

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Consolidation Scenarios

### 1. Scenario 1

- a. **Group A: Agua Fria, Anthem, Chaparral, Havasu, Tubac, and Willow Valley**
- b. **Group B: Mohave and North Mohave**
- c. Group Stand-Alone: Paradise Valley
- d. Group Stand-Alone: Sun City
- e. Group Stand-Alone: Sun City West

### 2. Scenario 2

- a. **Group C: Agua Fria, Anthem, Chaparral, Tubac**
- b. **Group B: Mohave and North Mohave**
- c. **Group D: Sun City and Sun City West**
- d. **Group E: Havasu and Willow Valley**
- e. Group Stand-Alone: Paradise Valley

### 3. Scenario 3

- a. **Group F: Agua Fria, Anthem, Tubac**
- b. **Group B: Mohave and North Mohave**
- c. Group Stand-Alone: Paradise Valley
- d. Group Stand-Alone: Sun City
- e. Group Stand-Alone: Sun City West
- f. Group Stand-Alone: Chaparral
- g. Group Stand-Alone: Havasu
- h. Group Stand-Alone: Willow Valley

### 4. Scenario 4

- a. **Group G: All Water Districts**

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

A Schedules  
B Schedules  
C Schedules  
D Schedules  
E Schedules

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Increase in Gross Revenue Requirement

Line No.		Sum of All Districts				
		Original Cost	RCND	Fair Value		
		Rate Base		Rate Base		
		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ((A) + [B])	\$ 246,156,536	\$ 352,920,782	\$ 299,538,659	Average ((A) + [B])
2						
3	Adjusted Operating Income	(b)	\$ 13,081,260	\$ 13,081,260	\$ 13,081,260	(b)
4						
5	Current Rate of Return	Line [3] / Line [1]	5.31%	3.71%	4.37%	Line [3] / Line [1]
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 18,536,303	\$ 18,536,303	\$ 18,536,303	Line [1] * Line [11]
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	(d)
10	Fair Value Adjustment	(d)	0.22%	-2.06%	-1.12%	(d)
11	Required Rate of Return	Sum Line [9-10]	7.54%	5.26%	6.20%	Sum Line [9-10]
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 5,455,043	\$ 5,455,043	\$ 5,455,043	Line [7] - Line [3]
14						
15	Gross Revenue Conversion Factor	(c)	1.3494	1.3494	1.3494	(c)
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 7,377,410	\$ 7,377,410	\$ 7,377,410	Line [13] * Line [15]
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 54,704,079	\$ 60,512,792	\$ 5,808,713	10.6%	
24	Commercial	10,195,521	11,158,878	963,357	9.4%	
25	Commercial Large	2,206,055	2,568,083	362,028	16.4%	
26	Industrial	-	-	-	0.0%	
27	OPA	692,590	824,398	131,808	19.0%	
28	Private Fire	92,073	101,112	9,039	9.8%	
29	Hydrant	120,131	133,711	13,580	11.3%	
30	Irrigation	1,201,840	1,322,820	120,980	10.1%	
31	Effluent	528,864	528,864	-	0.0%	
32	Raw Water	388,827	388,827	-	0.0%	
33	Turf	-	-	-	0.0%	
34	Country Club	-	-	-	0.0%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 70,129,980	\$ 77,539,484	\$ 7,409,504	10.6%
38						
39	Other Revenues		\$ 704,812.70	\$ 672,718	\$ (32,095)	-4.6%
40						
41	Total Revenues	Line [37] + Line [39]	\$ 70,834,793	\$ 78,212,203	\$ 7,377,410	10.4%
42						
43						
44	Check From Sch C-2		70,834,793	78,212,203		
45			\$ (0)	\$ (0)		
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue - Group A.xlsx					
50	A-F Schedules Group A v1.xlsb					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Increase in Gross Revenue Requirement

Line No.		Agua Fria Water			Anthem Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + (B))	\$ 136,784,083	\$ 180,135,897	\$ 158,459,990	\$ 55,711,728	\$ 87,695,536	\$ 71,703,632
2								
3	Adjusted Operating Income	(b)	\$ 6,504,696	\$ 6,504,696	\$ 6,504,696	\$ 3,283,896	\$ 3,283,896	\$ 3,283,896
4								
5	Current Rate of Return	Line [3] / Line [1]	4.76%	3.61%	4.10%	5.89%	3.74%	4.58%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 10,236,515	\$ 10,236,515	\$ 10,236,515	\$ 4,230,514	\$ 4,230,514	\$ 4,230,514
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.16%	-1.64%	-0.86%	0.27%	-2.50%	-1.42%
11	Required Rate of Return	Sum Line [9-10]	7.48%	5.68%	6.46%	7.59%	4.82%	5.90%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 3,731,819	\$ 3,731,819	\$ 3,731,819	\$ 946,618	\$ 946,618	\$ 946,618
14								
15	Gross Revenue Conversion Factor	(c)	1.3525	1.3525	1.3525	1.3542	1.3542	1.3542
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 5,047,375	\$ 5,047,375	\$ 5,047,375	\$ 1,281,945	\$ 1,281,945	\$ 1,281,945
18								
19								
20	Customer							
21	Classification							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group A.xlsx							
50	A-F Schedules Group A v1.xlsm							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Increase in Gross Revenue Requirement

Line <u>No.</u>		Chaparral Water			Havasu Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 40,445,654	\$ 64,990,341	\$ 52,717,997	\$ 8,159,613	\$ 13,034,302	\$ 10,596,957
2								
3	Adjusted Operating Income	(b)	\$ 2,728,739	\$ 2,728,739	\$ 2,728,739	\$ 502,336	\$ 502,336	\$ 502,336
4								
5	Current Rate of Return	Line [3] / Line [1]	6.75%	4.20%	5.18%	6.16%	3.85%	4.74%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 3,078,731	\$ 3,078,731	\$ 3,078,731	\$ 619,922	\$ 619,922	\$ 619,922
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.29%	-2.58%	-1.48%	0.28%	-2.56%	-1.47%
11	Required Rate of Return	Sum Line [9-10]	7.61%	4.74%	5.84%	7.60%	4.76%	5.85%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 349,992	\$ 349,992	\$ 349,992	\$ 117,586	\$ 117,586	\$ 117,586
14								
15	Gross Revenue Conversion Factor	(c)	1.3437	1.3437	1.3437	1.3535	1.3535	1.3535
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 470,294	\$ 470,294	\$ 470,294	\$ 159,150	\$ 159,150	\$ 159,150
18								
19								
20	Customer							
21	<u>Classification</u>							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group A.xlsx							
50	A-F Schedules Group A v1.xlsm							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Increase in Gross Revenue Requirement

Line No.		Tubac Water			Willow Valley Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 1,108,729	\$ 1,756,404	\$ 1,432,566	\$ 3,946,729	\$ 5,308,303	\$ 4,627,516
2								
3	Adjusted Operating Income	(b)	\$ (24,217)	\$ (24,217)	\$ (24,217)	\$ 85,810	\$ 85,810	\$ 85,810
4								
5	Current Rate of Return	Line [3] / Line [1]	-2.18%	-1.38%	-1.69%	2.17%	1.62%	1.85%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 74,923	\$ 74,923	\$ 74,923	\$ 295,698	\$ 295,698	\$ 295,698
8								
9	Weighted Average Cost of Capital	(d)	6.48%	6.48%	6.48%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.28%	-2.21%	-1.25%	0.17%	-1.75%	-0.93%
11	Required Rate of Return	Sum Line [9-10]	6.76%	4.27%	5.23%	7.49%	5.57%	6.39%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 99,140	\$ 99,140	\$ 99,140	\$ 209,888	\$ 209,888	\$ 209,888
14								
15	Gross Revenue Conversion Factor	(c)	1.3544	1.3544	1.3544	1.3549	1.3549	1.3549
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 134,276	\$ 134,276	\$ 134,276	\$ 284,370	\$ 284,370	\$ 284,370
18								
19								
20	Customer							
21	Classification							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group A.xlsx							
50	A-F Schedules Group A v1.xlsm							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Fair Value Rate Base  
Witness: Boizelle

Line No.		Sum of All Districts		Agua Fria Water		Anthem Water	
		Original Cost Rate Base (a)	RCND Rate Base (b)	Original Cost Rate Base (a)	RCND Rate Base (b)	Original Cost Rate Base (a)	RCND Rate Base (b)
		[A]	[B]	[A]	[B]	[A]	[B]
1							
2	Gross Utility Plant in Service	\$ 700,677,282	\$ 1,086,436,694	\$ 463,706,550	\$ 660,256,178	\$ 104,381,829	\$ 190,414,663
3	Construction Work in Progress	31,206	-	-	-	-	-
4	Subtotal Utility Plant	Line [2] + Line [3] \$ 700,708,488	\$ 1,086,436,694	\$ 463,706,550	\$ 660,256,178	\$ 104,381,829	\$ 190,414,663
5							
6	Less:						
7	Accumulated Depreciation	\$ 209,068,164	\$ 390,603,533	\$ 121,930,923	\$ 202,931,206	\$ 36,587,583	\$ 81,688,478
8							
9	Net Utility Plant in Service	Line [4] - Line [7] \$ 491,640,324	\$ 695,833,161	\$ 341,775,627	\$ 457,324,972	\$ 67,794,246	\$ 108,726,185
10							
11	Less:						
12	Advances in Aid of Construction	\$ 87,776,901	\$ 119,947,218	\$ 79,689,543	\$ 107,054,983	\$ 2,257,058	\$ 3,639,275
13							
14							
15	Contribution in Aid of Construction -	\$ 158,500,026	\$ 219,976,526	\$ 128,062,179	\$ 171,482,177	\$ 11,753,848	\$ 18,850,435
16	Net of Amortization						
17							
18	Customer Meter Deposits	\$ 174,540	\$ 174,540	\$ 78,900	\$ 78,900	\$ 7,400	\$ 7,400
19	Deferred Income Taxes & Credits	8,242,840	12,024,615	4,227,833	5,639,927	777,796	1,247,122
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	7,517,959	7,517,959	4,810,541	4,810,541	884,998	884,998
22							
23	Plus:						
24	Deferred Debits	\$ 14,659,890	\$ 14,659,890	\$ 11,086,792	\$ 11,086,792	\$ 3,543,426	\$ 3,543,426
25	Working Capital Allowance (c)	1,874,792	1,874,792	790,660	790,660	55,156	55,156
26	Utility Plant Acquisition Adjustment	193,796	193,796	-	-	-	-
27							
28	Total Rate Base	Ln[9]-Ln[12-21]+Ln[24-26] \$ 246,156,536	\$ 352,920,782	\$ 136,784,083	\$ 180,135,897	\$ 55,711,728	\$ 87,695,536
29							
30							
31	Fair Value Rate Base	(Sum[A] Line [28] + [B] Line [28])/2	\$ 299,538,659	\$ 158,459,990	\$ 71,703,632		
32	Fair Value Increment	[B] Line [31] - [A] Line [28]	\$ 53,382,123	\$ 21,675,907	\$ 15,991,904		
33	Fair Value Ratio	[B] Line [28] / [A] Line [28]	1.434	\$ 1.3169	\$ 1.5741		
34							
35							
36							
37							
38							
39							
40							
41							
42	Supporting Schedules						
43	(a) B-2						
44	(b) B-3						
45	(c) B-5						
46							
47	Recap Schedules						
48	A-1						
49							
50	A-F Schedules Group A.xlsb						





Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Sum of All Districts  
 Test Year Ended December 31, 2019  
 Original Cost Rate Base Pro Forma Adjustments  
 Witness: Boizelle

Exhibit  
 Schedule B-2  
 Page 1 of 14  
 Witness: Boizelle

Line No.	[A] <u>Actual End of Test Year (a)</u>	[B] ADJ JPB-RB1 <u>Plant and Accumulated Depreciation Balances</u>	[C] ADJ JPB-RB2 <u>Test Year CWIP and Post Test Year Plant Additions</u>	[D] ADJ SLS-RB3 <u>AIAC Refunds Paid Post Test Year</u>	[E] ADJ SLS-RB4 <u>Removal of CIAC not in Plant in Service</u>	[F] ADJ SLS-RB5 <u>Remove Plant Acquisition Adjustment</u>	[G] ADJ JPB-RB6 <u>Remove Wastewater Vector Truck</u>
1							
2	\$ 668,517,877	\$ 4,296,723	\$ 25,239,457	\$ -	\$ -	\$ -	\$ (362,527)
3	12,826,311	-	(12,763,735)	-	-	-	-
4	\$ 681,344,188	\$ 4,296,723	\$ 12,475,722	\$ -	\$ -	\$ -	\$ (362,527)
5							
6	Less:						
7	\$ 206,578,056	\$ 910,166	\$ 500,445	\$ -	\$ -	\$ -	\$ (250,844)
8							
9	\$ 474,766,132	\$ 3,386,557	\$ 11,975,277	\$ -	\$ -	\$ -	\$ (111,683)
10							
11	Less:						
12	\$ 89,059,270	\$ -	\$ -	\$ (1,285,114)	\$ -	\$ -	\$ -
13							
14							
15	158,886,260	-	-	-	(401,950)	-	-
16							
17							
18	96,700	-	-	-	-	-	-
19	8,242,840	-	-	-	-	-	-
20	-	-	-	-	-	-	-
21	11,913,957	-	-	-	-	-	-
22							
23	Plus:						
24	\$ 10,998,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	1,783,805	-	-	-	-	-	-
26	6,205,807	-	-	-	-	(6,205,807)	-
27							
28	\$ 225,555,132	\$ 3,386,557	\$ 11,975,277	\$ 1,285,114	\$ 401,950	\$ (6,205,807)	\$ (111,683)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Sum of All Districts  
 Test Year Ended December 31, 2019  
 Original Cost Rate Base Pro Forma Adjustments  
 Witness: Boizelle

Exhibit  
 Schedule B-2  
 Page 2 of 14  
 Witness: Boizelle

Line No.	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	Sum [B - M] [N]	Sum [A] + [N] [O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 1,313,543	\$ 2,983,723	\$ -	\$ (1,311,514)	\$ -	\$ 32,159,405	\$ 700,677,282
3	-	-	31,206	-	(62,576)	-	(12,795,105)	31,206
4	\$ -	\$ 1,313,543	\$ 3,014,929	\$ -	\$ (1,374,090)	\$ -	\$ 19,364,300	\$ 700,708,488
5								
6	Less:							
7	\$ -	\$ 16,420	\$ 1,362,497	\$ -	\$ (48,576)	\$ -	\$ 2,490,108	\$ 209,068,164
8								
9	\$ -	\$ 1,297,123	\$ 1,652,432	\$ -	\$ (1,325,514)	\$ -	\$ 16,874,192	\$ 491,640,324
10								
11	Less:							
12	\$ -	\$ -	\$ 2,745	\$ -	\$ -	\$ -	\$ (1,282,369)	\$ 87,776,901
13								
14								
15	-	-	15,716	-	-	-	(386,234)	158,500,026
16								
17								
18	-	-	77,840	-	-	-	77,840	174,540
19	-	-	-	-	-	-	-	8,242,840
20	-	-	-	-	-	-	-	-
21	(11,860,257)	-	-	-	-	7,464,259	(4,395,998)	7,517,959
22								
23	Plus:							
24	\$ 3,661,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,661,475	\$ 14,659,890
25	-	-	90,987	-	-	-	90,987	1,874,792
26	-	-	-	193,796	-	-	(6,012,011)	193,796
27								
28	\$ 15,521,732	\$ 1,297,123	\$ 1,647,118	\$ 193,796	\$ (1,325,514)	\$ (7,464,259)	\$ 20,601,404	\$ 246,156,536
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit  
Schedule B-2  
Page 1 of 14  
Witness: Boizelle

		Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
	[A]	[B]	[C]	[D]	[E]	[F]	[G]
		ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vector Truck
	Actual End of Test Year (a)						
Line							
No.							
1							
2	Gross Utility Plant in Service	\$ 444,987,037	\$ 1,514,545	\$ 16,592,061	\$ -	\$ -	\$ (233,641)
3	Construction Work in Progress	8,720,175	-	(8,720,175)	-	-	-
4	Subtotal Utility Plant	\$ 453,707,212	\$ 1,514,545	\$ 7,871,886	\$ -	\$ -	\$ (233,641)
5							
6	Less:						
7	Accumulated Depreciation	\$ 121,159,092	\$ 594,073	\$ 328,839	\$ -	\$ -	\$ (161,663)
8							
9	Net Utility Plant in Service	\$ 332,548,120	\$ 920,472	\$ 7,543,047	\$ -	\$ -	\$ (71,978)
10							
11	Less:						
12	Advances in Aid of Construction	\$ 80,942,393	\$ -	\$ -	\$ (1,252,850)	\$ -	\$ -
13							
14							
15	Contribution in Aid of Construction - Net of Amortization	128,429,087	-	-	-	(366,908)	-
16							
17							
18	Customer Meter Deposits	78,900	-	-	-	-	-
19	Deferred Income Taxes & Credits	4,227,833	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	9,116,539	-	-	-	-	-
22							
23	Plus:						
24	Deferred Debits	\$ 7,161,817	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	790,660	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	3,999,499	-	-	-	(3,999,499)	-
27							
28	Total Rate Base	\$ 121,705,344	\$ 920,472	\$ 7,543,047	\$ 1,252,850	\$ 366,908	\$ (3,999,499)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 100,951,363	\$ 2,501,800	\$ 2,127,423	\$ -	\$ -
3	Construction Work in Progress	1,369,913	-	(1,307,337)	-	-
4	Subtotal Utility Plant	\$ 102,321,276	\$ 2,501,800	\$ 820,086	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 36,625,576	\$ (19,878)	\$ 58,255	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 65,695,700	\$ 2,521,678	\$ 761,831	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,289,322	\$ -	\$ -	\$ (32,264)	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,753,848	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	7,400	-	-	-	-
19	Deferred Income Taxes & Credits	777,796	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	885,005	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 3,014,218	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	55,156	-	-	-	-
26	Utility Plant Acquisition Adjustment	735,790	-	-	-	(735,790)
27						
28	Total Rate Base	\$ 53,787,493	\$ 2,521,678	\$ 761,831	\$ 32,264	\$ -
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group A.xlsx					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Agua Fria Water

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 18,719,513	\$ 463,706,550
3	-	-	-	-	-	-	(8,720,175)	-
4	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 9,999,338	\$ 463,706,550
5								
6	Less:							
7	\$ -	\$ 10,582	\$ -	\$ -	\$ -	\$ -	\$ 771,831	\$ 121,930,923
8								
9	\$ -	\$ 835,966	\$ -	\$ -	\$ -	\$ -	\$ 9,227,507	\$ 341,775,627
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,252,850)	\$ 79,689,543
13								
14								
15	-	-	-	-	-	-	(366,908)	128,062,179
16								
17								
18	-	-	-	-	-	-	-	78,900
19	-	-	-	-	-	-	-	4,227,833
20	-	-	-	-	-	-	-	-
21	(9,116,540)	-	-	-	-	4,810,542	(4,305,998)	4,810,541
22								
23	Plus:							
24	\$ 3,924,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,924,975	\$ 11,086,792
25	-	-	-	-	-	-	-	790,660
26	-	-	-	-	-	-	(3,999,499)	-
27								
28	\$ 13,041,515	\$ 835,966	\$ -	\$ -	\$ -	\$ (4,810,542)	\$ 15,078,739	\$ 136,784,083
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Anthem Water

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 3,430,466	\$ 104,381,829
3	-	-	-	-	(62,576)	-	(1,369,913)	-
4	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 2,060,553	\$ 104,381,829
5								
6	Less:							
7	\$ -	\$ 1,947	\$ -	\$ -	\$ (48,576)	\$ -	\$ (37,993)	\$ 36,587,583
8								
9	\$ -	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 2,098,546	\$ 67,794,246
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,264)	\$ 2,257,058
13								
14								
15	-	-	-	-	-	-	-	11,753,848
16								
17								
18	-	-	-	-	-	-	-	7,400
19	-	-	-	-	-	-	-	777,796
20	-	-	-	-	-	-	-	-
21	(885,005)	-	-	-	-	884,998	(7)	884,998
22								
23	Plus:							
24	\$ 529,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,208	\$ 3,543,426
25	-	-	-	-	-	-	-	55,156
26	-	-	-	-	-	-	(735,790)	-
27								
28	\$ 1,414,213	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ (884,998)	\$ 1,924,235	\$ 55,711,728
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Chaparral Water

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 92,287,198	\$ 201,667	\$ 4,032,904	\$ -	\$ -
3	Construction Work in Progress	1,222,504	-	(1,222,504)	-	-
4	Subtotal Utility Plant	\$ 93,509,702	\$ 201,667	\$ 2,810,400	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 37,943,142	\$ 419,155	\$ 75,478	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 55,566,560	\$ (217,488)	\$ 2,734,922	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 3,104,600	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,290,096	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	9,600	-	-	-	-
19	Deferred Income Taxes & Credits	2,886,021	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	1,402,455	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 646,938	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	803,663	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,138,294	-	-	-	(1,138,294)
27						
28	Total Rate Base	\$ 39,462,683	\$ (217,488)	\$ 2,734,922	\$ -	\$ (1,138,294)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group A.xlsb					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Chaparral Water

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	[H]	[I]	[J]	[K]	[L]	[M]	Sum [B - M]	Sum [A] + [N]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line No.								
1								
2	Gross Utility Plant in Service	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ 4,409,011	\$ 96,696,209
3	Construction Work in Progress	-	-	-	-	-	(1,222,504)	-
4	Subtotal Utility Plant	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ 3,186,507	\$ 96,696,209
5								
6	Less:							
7	Accumulated Depreciation	\$ -	\$ 3,012	\$ -	\$ -	\$ -	\$ 451,634	\$ 38,394,776
8								
9	Net Utility Plant in Service	\$ -	\$ 237,924	\$ -	\$ -	\$ -	\$ 2,734,873	\$ 58,301,433
10								
11	Less:							
12	Advances in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,104,600
13								
14								
15	Contribution in Aid of Construction -	-	-	-	-	-	-	11,290,096
16	Net of Amortization							
17								
18	Customer Meter Deposits	-	-	-	-	-	-	9,600
19	Deferred Income Taxes & Credits	-	-	-	-	-	-	2,886,021
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	(1,402,455)	-	-	-	-	1,369,125	(33,330)
22								
23	Plus:							
24	Deferred Debits	\$ (646,938)	\$ -	\$ -	\$ -	\$ -	\$ (646,938)	\$ -
25	Working Capital Allowance (b)	-	-	-	-	-	-	803,663
26	Utility Plant Acquisition Adjustment	-	-	-	-	-	(1,138,294)	-
27								
28	Total Rate Base	\$ 755,517	\$ 237,924	\$ -	\$ -	\$ -	\$ (1,369,125)	\$ 982,971
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Havasu Water

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[A]	[B]	[C]	[D]	[E]	[F]	[G]		
	ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Vector Truck</u>		
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>							
1								
2	Gross Utility Plant in Service	\$ 16,984,908	\$ 46,978	\$ 627,680	\$ -	\$ -	\$ -	\$ (9,041)
3	Construction Work in Progress	326,422	-	(326,422)	-	-	-	-
4	Subtotal Utility Plant	\$ 17,311,330	\$ 46,978	\$ 301,258	\$ -	\$ -	\$ -	\$ (9,041)
5								
6	Less:							
7	Accumulated Depreciation	\$ 4,294,544	\$ (132,421)	\$ 11,874	\$ -	\$ -	\$ -	\$ (6,256)
8								
9	Net Utility Plant in Service	\$ 13,016,786	\$ 179,399	\$ 289,384	\$ -	\$ -	\$ -	\$ (2,785)
10								
11	Less:							
12	Advances in Aid of Construction	\$ 2,011,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13								
14								
15	Contribution in Aid of Construction -	4,702,855	-	-	-	-	-	-
16	Net of Amortization							
17								
18	Customer Meter Deposits	800	-	-	-	-	-	-
19	Deferred Income Taxes & Credits	163,601	-	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	250,869	-	-	-	-	-	-
22								
23	Plus:							
24	Deferred Debits	\$ 84,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	37,272	-	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	154,766	-	-	-	-	(154,766)	-
27								
28	Total Rate Base	\$ 6,164,095	\$ 179,399	\$ 289,384	\$ -	\$ -	\$ (154,766)	\$ (2,785)
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Havasu Water

Test Year Ended December 31, 2019

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 32,758	\$ 2,983,723	\$ -	\$ -	\$ -	\$ 3,682,098	\$ 20,667,006
3	-	-	31,206	-	-	-	(295,216)	31,206
4	\$ -	\$ 32,758	\$ 3,014,929	\$ -	\$ -	\$ -	\$ 3,386,882	\$ 20,698,212
5								
6	Less:							
7	\$ -	\$ 409	\$ 1,362,497	\$ -	\$ -	\$ -	\$ 1,236,103	\$ 5,530,647
8								
9	\$ -	\$ 32,349	\$ 1,652,432	\$ -	\$ -	\$ -	\$ 2,150,779	\$ 15,167,565
10								
11	Less:							
12	\$ -	\$ -	\$ 2,745	\$ -	\$ -	\$ -	\$ 2,745	\$ 2,013,917
13								
14								
15	-	-	15,716	-	-	-	15,716	4,718,571
16								
17								
18	-	-	77,840	-	-	-	77,840	78,640
19	-	-	-	-	-	-	-	163,601
20	-	-	-	-	-	-	-	-
21	(250,869)	-	-	-	-	186,150	(64,719)	186,150
22								
23	Plus:							
24	\$ (59,900)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (59,900)	\$ 24,668
25	-	-	90,987	-	-	-	90,987	128,259
26	-	-	-	-	-	-	(154,766)	-
27								
28	\$ 190,969	\$ 32,349	\$ 1,647,118	\$ -	\$ -	\$ (186,150)	\$ 1,995,518	\$ 8,159,613
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**Tubac Water**

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	ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Vector Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 6,981,283	\$ 20,962	\$ 361,704	\$ -	\$ -
3	Construction Work in Progress	133,801	-	(133,801)	-	-
4	Subtotal Utility Plant	\$ 7,115,084	\$ 20,962	\$ 227,903	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 3,214,054	\$ (92,016)	\$ 7,147	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 3,901,030	\$ 112,978	\$ 220,756	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 646,753	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	2,377,722	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	-	-	-	-	-
19	Deferred Income Taxes & Credits	53,930	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	102,253	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 34,007	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	52,685	-	-	-	-
26	Utility Plant Acquisition Adjustment	51,017	-	-	-	(51,017)
27						
28	Total Rate Base	\$ 858,081	\$ 112,978	\$ 220,756	\$ -	\$ (51,017)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group A.xlsb					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**Tubac Water**

Test Year Ended December 31, 2019  
Original Cost Rate Base Pro Forma Adjustments

Exhibit  
Schedule B-2  
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Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 390,484	\$ 7,371,767
3	-	-	-	-	-	-	(133,801)	-
4	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 256,683	\$ 7,371,767
5								
6	Less:							
7	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ (86,796)	\$ 3,127,258
8								
9	\$ -	\$ 10,663	\$ -	\$ -	\$ -	\$ -	\$ 343,479	\$ 4,244,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,753
13								
14								
15	-	-	-	-	-	-	-	2,377,722
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	53,930
20	-	-	-	-	-	-	-	-
21	(48,552)	-	-	-	-	61,363	12,811	115,064
22								
23	Plus:							
24	\$ (29,003)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,003)	\$ 5,004
25	-	-	-	-	-	-	-	52,685
26	-	-	-	-	-	-	(51,017)	-
27								
28	\$ 19,549	\$ 10,663	\$ -	\$ -	\$ -	\$ (61,363)	\$ 250,648	\$ 1,108,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**Willow Valley Water**

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit  
Schedule B-2  
Page 1 of 14  
Witness: Boizelle  
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 6,326,088	\$ 10,771	\$ 1,497,685	\$ -	\$ -
3	Construction Work in Progress	1,053,496	-	(1,053,496)	-	-
4	Subtotal Utility Plant	\$ 7,379,584	\$ 10,771	\$ 444,189	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 3,341,648	\$ 141,253	\$ 18,852	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 4,037,936	\$ (130,482)	\$ 425,337	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 65,030	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	332,652	-	-	(35,042)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	-	-	-	-	-
19	Deferred Income Taxes & Credits	133,659	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	156,836	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 56,867	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	44,369	-	-	-	-
26	Utility Plant Acquisition Adjustment	126,441	-	-	(126,441)	-
27						
28	Total Rate Base	\$ 3,577,436	\$ (130,482)	\$ 425,337	\$ 35,042	\$ (126,441)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group A.xlsb					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**Willow Valley Water**

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit  
Schedule B-2  
Page 2 of 14  
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 1,527,833	\$ 7,853,921
3	-	-	-	-	-	-	(1,053,496)	-
4	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 474,337	\$ 7,853,921
5								
6	Less:							
7	\$ -	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ 155,329	\$ 3,496,977
8								
9	\$ -	\$ 26,428	\$ -	\$ -	\$ -	\$ -	\$ 319,008	\$ 4,356,944
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,030
13								
14								
15	-	-	-	-	-	-	(35,042)	297,610
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	133,659
20	-	-	-	-	-	-	-	-
21	(156,836)	-	-	-	-	152,081	(4,755)	152,081
22								
23	Plus:							
24	\$ (56,867)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (56,867)	\$ -
25	-	-	-	-	-	-	-	44,369
26	-	-	-	193,796	-	-	67,355	193,796
27								
28	\$ 99,969	\$ 26,428	\$ -	\$ 193,796	\$ -	\$ (152,081)	\$ 369,293	\$ 3,946,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group A.xlsb							

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Rate Base Pro Forma Adjustments

**Sum of All Districts**

Line No.		<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1				
2	Gross Utility Plant in Service	\$ 1,061,557,735	\$ 24,878,959	\$ 1,086,436,694
3	Construction Work in Progress	12,826,311	(12,826,311)	-
4	Subtotal Utility Plant	\$ 1,074,384,046	\$ 12,052,648	\$ 1,086,436,694
5				
6	Less:			
7	Accumulated Depreciation	\$ 390,386,088	\$ 217,445	\$ 390,603,533
8				
9	Net Utility Plant in Service	\$ 683,997,958	\$ 11,835,203	\$ 695,833,161
10				
11	Less:			
12	Advances in Aid of Construction	\$ 121,229,587	\$ (1,282,369)	\$ 119,947,218
13				
14				
15	Contribution in Aid of Construction -	\$ 220,362,760	\$ (386,234)	\$ 219,976,526
16	Net of Amortization			
17				
18	Customer Meter Deposits	\$ 96,700	\$ 77,840	\$ 174,540
19	Deferred Income Taxes & Credits	12,024,615	-	12,024,615
20	Investment Tax Credits	-	-	-
21	Regulatory Liabilities	11,913,957	(4,395,998)	7,517,959
22				
23	Plus:			
24	Deferred Debits	\$ 10,998,415	\$ 3,661,475	\$ 14,659,890
25	Working Capital Allowance	1,783,805	90,987	1,874,792
26	Utility Plant Acquisition Adjustment	6,205,807	(6,012,011)	193,796
27				
28	Total Rate Base	\$ 337,358,367	\$ 15,562,415	\$ 352,920,782
29				
30	Supporting Schedules:			
31	(a) B-4			
32				
33	Recap Schedules:			
34	(b) B-1			
35	A-F Schedules Group A.xlsb			

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Rate Base Pro Forma Adjustments

Line No.	Agua Fria Water			Anthem Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 643,051,210	\$ 17,204,968	\$ 660,256,178	\$ 189,485,997	\$ 928,666	\$ 190,414,663
3	8,720,175	(8,720,175)	-	1,369,913	(1,369,913)	-
4	\$ 651,771,385	\$ 8,484,793	\$ 660,256,178	\$ 190,855,910	\$ (441,247)	\$ 190,414,663
5						
6	Less:					
7	\$ 202,753,448	\$ 177,758	\$ 202,931,206	\$ 81,706,593	\$ (18,115)	\$ 81,688,478
8						
9	\$ 449,017,937	\$ 8,307,035	\$ 457,324,972	\$ 109,149,317	\$ (423,132)	\$ 108,726,185
10						
11	Less:					
12	\$ 108,307,833	\$ (1,252,850)	\$ 107,054,983	\$ 3,671,539	\$ (32,264)	\$ 3,639,275
13						
14						
15	\$ 171,849,085	\$ (366,908)	\$ 171,482,177	\$ 18,850,435	\$ -	\$ 18,850,435
16						
17						
18	\$ 78,900	\$ -	\$ 78,900	\$ 7,400	\$ -	\$ 7,400
19	5,639,927	-	5,639,927	1,247,122	-	1,247,122
20	-	-	-	-	-	-
21	9,116,539	(4,305,998)	4,810,541	885,005	(7)	884,998
22						
23	Plus:					
24	\$ 7,161,817	\$ 3,924,975	\$ 11,086,792	\$ 3,014,218	\$ 529,208	\$ 3,543,426
25	790,660	-	790,660	55,156	-	55,156
26	3,999,499	(3,999,499)	-	735,790	(735,790)	-
27						
28	\$ 165,977,630	\$ 14,158,267	\$ 180,135,897	\$ 88,292,979	\$ (597,443)	\$ 87,695,536
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group A.xlsb					



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Rate Base Pro Forma Adjustments

Line No.	Chaparral Water			Havasu Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 177,536,051	\$ 4,207,344	\$ 181,743,395	\$ 27,175,469	\$ 651,397	\$ 27,826,866
3	1,222,504	(1,222,504)	-	326,422	(326,422)	-
4	\$ 178,758,555	\$ 2,984,840	\$ 181,743,395	\$ 27,501,891	\$ 324,975	\$ 27,826,866
5						
6	Less:					
7	\$ 88,524,903	\$ 32,479	\$ 88,557,382	\$ 3,733,983	\$ 6,027	\$ 3,740,010
8						
9	\$ 90,233,651	\$ 2,952,361	\$ 93,186,012	\$ 23,767,907	\$ 318,948	\$ 24,086,855
10						
11	Less:					
12	\$ 4,962,233	\$ -	\$ 4,962,233	\$ 3,193,842	\$ 2,745	\$ 3,196,587
13						
14						
15	\$ 18,045,509	\$ -	\$ 18,045,509	\$ 7,468,370	\$ 15,716	\$ 7,484,086
16						
17						
18	\$ 9,600	\$ -	\$ 9,600	\$ 800	\$ 77,840	\$ 78,640
19	4,612,868	-	4,612,868	260,017	-	260,017
20	-	-	-	-	-	-
21	1,402,455	(33,330)	1,369,125	250,869	(64,719)	186,150
22						
23	Plus:					
24	\$ 646,938	\$ (646,938)	\$ -	\$ 84,568	\$ (59,900)	\$ 24,668
25	803,663	-	803,663	37,272	90,987	128,259
26	1,138,294	(1,138,294)	-	154,766	(154,766)	-
27						
28	\$ 63,789,882	\$ 1,200,459	\$ 64,990,341	\$ 12,870,615	\$ 163,687	\$ 13,034,302
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group A.xlsb					

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Rate Base Pro Forma Adjustments

Line No.	Tubac Water			Willow Valley Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 14,102,492	\$ 369,522	\$ 14,472,014	\$ 10,206,517	\$ 1,517,062	\$ 11,723,579
3	133,801	(133,801)	-	1,053,496	(1,053,496)	-
4	\$ 14,236,293	\$ 235,721	\$ 14,472,014	\$ 11,260,013	\$ 463,566	\$ 11,723,579
5						
6	Less:					
7	\$ 7,864,810	\$ 5,220	\$ 7,870,030	\$ 5,802,350	\$ 14,076	\$ 5,816,426
8						
9	\$ 6,371,483	\$ 230,501	\$ 6,601,984	\$ 5,457,662	\$ 449,490	\$ 5,907,152
10						
11	Less:					
12	\$ 1,005,971	\$ -	\$ 1,005,971	\$ 88,168	\$ -	\$ 88,168
13						
14						
15	\$ 3,698,351	\$ -	\$ 3,698,351	\$ 451,010	\$ (35,042)	\$ 415,968
16						
17						
18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	83,884	-	83,884	180,798	-	180,798
20	-	-	-	-	-	-
21	102,253	12,811	115,064	156,836	(4,755)	152,081
22						
23	Plus:					
24	\$ 34,007	\$ (29,003)	\$ 5,004	\$ 56,867	\$ (56,867)	\$ -
25	52,685	-	52,685	44,369	-	44,369
26	51,017	(51,017)	-	126,441	67,355	193,796
27						
28	\$ 1,618,734	\$ 137,670	\$ 1,756,404	\$ 4,808,528	\$ 499,775	\$ 5,308,303
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group A.xlsb					

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

			Corporate - 7A and 6U			Sum of All Districts		
Line	NARUC		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
No.	Account	Description	[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000	Organization				\$ 16,054	\$ -	\$ 16,054
2	302000	Franchises				\$ 6,129,294	\$ -	\$ 6,129,294
3	303200	Land & Land Rights Supply				\$ 9,663,369	\$ -	\$ 9,663,369
4	303300	Land & Land Rights Pumping				\$ 1,599,163	\$ -	\$ 1,599,163
5	303400	Land & Land Rights Treatment				\$ 748,283	\$ -	\$ 748,283
6	303500	Land & Land Rights T&D				\$ 319,978	\$ -	\$ 319,978
7	303600	Land & Land Rights General				\$ 1,761,007	\$ -	\$ 1,761,007
8	304100	Structures & Improvements Supply				\$ 26,662,935	\$ 9,706,370	\$ 16,956,565
9	304200	Structures & Improvements Pumping				\$ 24,156,447	\$ 5,970,387	\$ 18,186,060
10	304300	Structures & Improvements Treatment				\$ 30,668,709	\$ 3,662,895	\$ 27,005,815
11	304400	Structures & Improvements Trans & Dist				\$ 9,103,793	\$ 2,152,999	\$ 6,950,794
12	304500	Structures & Improvements General				\$ 18,995,583	\$ 3,964,650	\$ 15,030,933
13	304600	Structures & Improvements Offices				\$ 689,168	\$ 87,761	\$ 601,407
14	304620	Structures & Improvements Leasehold				\$ -	\$ -	\$ -
15	304700	Structures & Improvements Store,Shop,Gge				\$ 109,303	\$ 7,897	\$ 101,406
16	304800	Structures & Improvements Miscellaneous				\$ -	\$ -	\$ -
17	305000	Collect & Impounding				\$ 4,598,241	\$ 486,874	\$ 4,111,367
18	306000	Lake, River & Other Intakes				\$ 1,728,168	\$ 520,835	\$ 1,207,334
19	307000	Wells & Springs				\$ 34,937,921	\$ 11,611,709	\$ 23,326,212
20	308000	Infiltration Galleries				\$ 495,733	\$ 188,274	\$ 307,459
21	309000	Supply Mains				\$ 7,552,992	\$ 784,135	\$ 6,768,856
22	310000	Power Production Equipment				\$ 5,908,055	\$ 1,242,633	\$ 4,665,422
23	310100	Power Production Equipment				\$ -	\$ -	\$ -
24	311000	Pumping Equipment Steam				\$ 3,757,433	\$ 2,004,655	\$ 1,752,778
25	311200	Pumping Equipment Electric				\$ 120,765,273	\$ 88,046,214	\$ 32,719,059
26	311300	Pumping Equipment Diesel				\$ 166,002	\$ 51,908	\$ 114,094
27	311400	Pumping Equipment Hydraulic				\$ 768,626	\$ 316,412	\$ 452,214
28	311500	Pumping Equipment Other				\$ 5,607,601	\$ 2,847,544	\$ 2,760,057
29	311530	Pumping Equipment Water Treatment				\$ 3,751,317	\$ 429,846	\$ 3,321,471
30	320100	Water Treatment Equipment Non-Media				\$ 103,155,478	\$ 55,709,036	\$ 47,446,442
31	320200	Water Treatment Equipment Filter Media				\$ 8,437,103	\$ 3,360,191	\$ 5,076,912
32	330000	Distribution Reservoirs & Standpipes				\$ 64,187,127	\$ 23,508,605	\$ 40,678,523
33	330100	Elevated Tank & Standpipes				\$ 1,516,650	\$ 548,601	\$ 968,049
34	330200	Ground Level Tanks				\$ 820,379	\$ 90,821	\$ 729,557
35	330300	Below Ground Tanks				\$ 547,337	\$ 72,890	\$ 474,447
36	330400	Clearwell				\$ 4,529,057	\$ 773,900	\$ 3,755,156
37	331001	TD Mains Not Classified by Size				\$ 95,599,887	\$ 40,637,471	\$ 54,962,415
38	331100	TD Mains 4in & Less				\$ 80,540,694	\$ 27,664,249	\$ 52,876,445
39	331200	TD Mains 6in to 8in				\$ 88,311,961	\$ 14,973,391	\$ 73,338,570
40	331300	TD Mains 10in to 16in				\$ 84,242,164	\$ 14,984,972	\$ 69,257,193
41	331400	TD Mains 18in & Grtr				\$ 38,927,343	\$ 7,334,061	\$ 31,593,282
42	332000	Fire Mains				\$ -	\$ -	\$ -
43	333000	Services				\$ 58,370,396	\$ 19,988,676	\$ 38,381,720
44	334100	Meters				\$ 34,753,570	\$ 19,452,082	\$ 15,301,487
45	334200	Meter Installations				\$ 3,426,514	\$ 1,147,131	\$ 2,279,383
46	334300	Meter Vaults				\$ 214,974	\$ 53,898	\$ 161,076
47	335000	Hydrants				\$ 38,895,585	\$ 11,055,505	\$ 27,840,080
48	336000	Backflow Prevention Devices				\$ 1,148	\$ 973	\$ 175
49	339100	Other P/E-Intangible				\$ 2,646,334	\$ 15,434	\$ 2,630,899
50	339200	Other P/E-Supply				\$ 89,057	\$ 9,340	\$ 79,717
51	339500	Other P/E-TD				\$ 754,061	\$ 204,551	\$ 549,510
52	339600	Other P/E-CPS				\$ 2,018,690	\$ 442,817	\$ 1,575,873
53	340100	Office Furniture & Equipment				\$ 842,462	\$ 634,454	\$ 208,009
54	340200	Computer & Periphial Equipment				\$ 483,507	\$ 283,873	\$ 199,634
55	340300	Computer Software				\$ 503,231	\$ 242,457	\$ 260,775
56	340500	Other Office Equipment				\$ -	\$ -	\$ -
57	341100	Transportation Equip Light Duty Trucks				\$ 2,148,636	\$ 1,232,500	\$ 916,136
58	341200	Transportation Equip Heavy Duty Trucks				\$ 125,092	\$ 113,424	\$ 11,668
59	341400	Transportation Equipment Other				\$ 455,895	\$ 237,569	\$ 218,326
60	342000	Stores Equipment				\$ -	\$ -	\$ -
61	343000	Tools,Shop,Garage Equipment				\$ 1,251,836	\$ 419,320	\$ 832,516
62	344000	Laboratory Equipment				\$ 588,994	\$ 237,199	\$ 351,795
63	345000	Power Operated Equipment				\$ 2,910,861	\$ 383,374	\$ 2,527,487
64	346100	Communication Equipment Non-Telephone				\$ 2,167,415	\$ 1,907,206	\$ 260,209
65	346190	Remote Control & Instrument				\$ 6,425,433	\$ 4,265,278	\$ 2,160,155
66	346200	Communication Equipment Telephone				\$ 543,102	\$ 344,235	\$ 198,868
67	346300	Communication Equipment Other				\$ 813,195	\$ 505,751	\$ 307,445
68	347000	Miscellaneous Equipment				\$ 1,421,865	\$ 176,785	\$ 1,245,079
69	348000	Other Tangible Plant				\$ 56,769	\$ 20,279	\$ 36,491
70								
71								
72		Total Direct Assets			+Sum Lines[52-79]	\$ 1,053,384,251	\$ 387,116,297	\$ 666,267,954
73								
74		Supporting Schedules:						
75		RCN Study Work Papers			B4 upload_RCN.xlsx			
76		Recap Schedules:			B-3			
77		A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

		Corporate - 7A and 6U			Sum of All Districts		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc		100%					
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
101 Corporate Plant		[A]	[B]	[C] = [A] - [B]			
102	304500 Structures & Improvements General	\$ 4,217,755	\$ 232,547	\$ 3,985,208	\$ 1,605,768	\$ 88,535	\$ 1,517,234
103	304620 Structures & Improvements Leasehold	\$ 1,666,620	\$ 256,270	\$ 1,410,350	\$ 634,509	\$ 97,566	\$ 536,943
104	334100 Meters	\$ 12,559	\$ 6,538	\$ 6,021	\$ 4,781	\$ 2,489	\$ 2,292
105	339600 Other P/E-CPS	\$ 395,919	\$ 128,735	\$ 267,184	\$ 150,733	\$ 49,011	\$ 101,721
106	340100 Office Furniture & Equipment	\$ 1,858,554	\$ 986,375	\$ 872,179	\$ 707,582	\$ 375,529	\$ 332,053
107	340200 Computer & Peripheral Equipment	\$ 1,601,338	\$ 1,177,940	\$ 423,398	\$ 609,655	\$ 448,461	\$ 161,195
108	340300 Computer Software	\$ 424,106	\$ 309,978	\$ 114,128	\$ 161,464	\$ 118,014	\$ 43,450
109	341100 Transportation Equip Light Duty Trucks	\$ 1,008,022	\$ 508,900	\$ 499,122	\$ 383,770	\$ 193,747	\$ 190,024
110	341200 Transportation Equip Heavy Duty Trucks	\$ 343,214	\$ 266,340	\$ 76,874	\$ 130,667	\$ 101,400	\$ 29,267
111	341400 Transportation Equipment Other	\$ 27,668	\$ 27,664	\$ 4	\$ 10,534	\$ 10,532	\$ 1
112	344000 Laboratory Equipment	\$ 30,550	\$ 13,797	\$ 16,753	\$ 11,631	\$ 5,253	\$ 6,378
113	346100 Communication Equipment Non-Telephone	\$ 220,435	\$ 220,435	\$ -	\$ 83,923	\$ 83,923	\$ -
114	346190 Remote Control & Instrument	\$ 156,943	\$ 68,610	\$ 88,334	\$ 59,751	\$ 26,121	\$ 33,630
115	346200 Communication Equipment Telephone	\$ 79,445	\$ 71,434	\$ 8,011	\$ 30,246	\$ 27,196	\$ 3,050
116	346300 Communication Equipment Other	\$ 210,066	\$ 85,876	\$ 124,189	\$ 79,975	\$ 32,694	\$ 47,281
117	347000 Miscellaneous Equipment	\$ 1,403,592	\$ 340,399	\$ 1,063,193	\$ 534,370	\$ 129,596	\$ 404,775
118	391000 WW Trans Equipment	\$ 977,686	\$ 786,457	\$ 191,230	\$ 372,221	\$ 299,417	\$ 72,804
119							
120	Total	Sum Lines [102-150] <u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 5,571,582</u>	<u>\$ 2,089,483</u>	<u>\$ 3,482,098</u>
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	<u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 5,571,582</u>	<u>\$ 2,089,483</u>	<u>\$ 3,482,098</u>
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 4,857,446	\$ 1,626,252	\$ 3,231,195	\$ 1,849,309	\$ 619,141	\$ 1,230,168
130	340300 Computer Software	\$ 2,942,031	\$ 1,911,844	\$ 1,030,187	\$ 1,120,079	\$ 727,870	\$ 392,209
131	Total 6U Plant	<u>\$ 7,799,478</u>	<u>\$ 3,538,096</u>	<u>\$ 4,261,382</u>	<u>\$ 2,969,388</u>	<u>\$ 1,347,011</u>	<u>\$ 1,622,377</u>
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%				
134							
135	6U USA Plant allocated to Arizona	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 2,601,903	\$ 1,180,307	\$ 1,421,595
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	<u>\$ 2,601,903</u>	<u>\$ 1,180,307</u>	<u>\$ 1,421,595</u>
141							
142	Direct				\$ 1,053,384,251	\$ 387,116,297	\$ 666,267,954
143	7A Arizona Plant Allocated	\$ -	\$ -	\$ 3,482,098	\$ 5,571,582	\$ 2,089,483	\$ 3,482,098
144	6U USA Plant Allocated	\$ -	\$ -	\$ 1,421,595	\$ 2,601,903	\$ 1,180,307	\$ 1,421,595
145	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,903,694</u>	<u>\$ 1,061,557,735</u>	<u>\$ 390,386,088</u>	<u>\$ 671,171,647</u>
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Agua Fria Water			Anthem Water		
		RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ 1,891	\$ -	\$ 1,891	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 447,346	\$ -	\$ 447,346	\$ 5,678,380	\$ -	\$ 5,678,380
3	303200 Land & Land Rights Supply	\$ 2,026,600	\$ -	\$ 2,026,600	\$ 7,127,546	\$ -	\$ 7,127,546
4	303300 Land & Land Rights Pumping	\$ 1,575,065	\$ -	\$ 1,575,065	\$ 24,016	\$ -	\$ 24,016
5	303400 Land & Land Rights Treatment	\$ 748,201	\$ -	\$ 748,201	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 319,353	\$ -	\$ 319,353	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 16,258,524	\$ 5,516,253	\$ 10,742,270	\$ 9,283,869	\$ 3,662,551	\$ 5,621,318
9	304200 Structures & Improvements Pumping	\$ 17,891,595	\$ 4,032,555	\$ 13,859,040	\$ 5,802,906	\$ 1,829,229	\$ 3,973,678
10	304300 Structures & Improvements Treatment	\$ 23,578,254	\$ 3,090,696	\$ 20,487,559	\$ 3,623,547	\$ 496,309	\$ 3,127,238
11	304400 Structures & Improvements Trans & Dist	\$ 7,642,665	\$ 2,066,924	\$ 5,575,742	\$ 1,079,806	\$ 63,857	\$ 1,015,949
12	304500 Structures & Improvements General	\$ 15,776,865	\$ 2,613,374	\$ 13,163,491	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 273,503	\$ 71,509	\$ 201,993	\$ 365,251	\$ 11,941	\$ 353,310
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 66,486	\$ 3,261	\$ 63,225	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 3,792,986	\$ 188,911	\$ 3,604,075	\$ 527,689	\$ 230,826	\$ 296,864
18	306000 Lake, River & Other Intakes	\$ 1,036,896	\$ 158,994	\$ 877,902	\$ 685,659	\$ 358,396	\$ 327,263
19	307000 Wells & Springs	\$ 26,303,851	\$ 9,414,038	\$ 16,889,813	\$ 272,432	\$ 65,601	\$ 206,831
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ 495,733	\$ 188,274	\$ 307,459
21	309000 Supply Mains	\$ 7,145,063	\$ 750,718	\$ 6,394,344	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 5,716,148	\$ 1,187,267	\$ 4,528,880	\$ 72,164	\$ 15,849	\$ 56,314
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 13,737	\$ 5,870	\$ 7,867
25	311200 Pumping Equipment Electric	\$ 72,506,572	\$ 47,954,347	\$ 24,552,225	\$ 31,628,742	\$ 26,729,986	\$ 4,898,756
26	311300 Pumping Equipment Diesel	\$ 163,659	\$ 49,750	\$ 113,909	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ 33,696	\$ 262	\$ 33,435	\$ 734,930	\$ 316,151	\$ 418,779
28	311500 Pumping Equipment Other	\$ 4,599,870	\$ 2,277,740	\$ 2,322,129	\$ 108,766	\$ 19,873	\$ 88,893
29	311530 Pumping Equipment Water Treatment	\$ 3,281,169	\$ 410,389	\$ 2,870,780	\$ 436,180	\$ 19,295	\$ 416,885
30	320100 Water Treatment Equipment Non-Media	\$ 54,699,555	\$ 22,999,478	\$ 31,700,076	\$ 27,073,411	\$ 21,581,918	\$ 5,491,492
31	320200 Water Treatment Equipment Filter Media	\$ 5,491,299	\$ 2,345,141	\$ 3,146,158	\$ 2,345,129	\$ 534,958	\$ 1,810,171
32	330000 Distribution Reservoirs & Standpipes	\$ 21,055,249	\$ 5,228,353	\$ 15,826,897	\$ 14,012,382	\$ 4,170,446	\$ 9,841,936
33	330100 Elevated Tank & Standpipes	\$ 36,602	\$ 6,977	\$ 29,626	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ 717,515	\$ 25,339	\$ 692,176	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ 429,380	\$ 72,890	\$ 356,490	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ 4,529,057	\$ 773,900	\$ 3,755,156	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 15,547,877	\$ 3,951,132	\$ 11,596,745	\$ 5,325,814	\$ 1,390,854	\$ 3,934,960
38	331100 TD Mains 4in & Less	\$ 44,073,642	\$ 15,489,674	\$ 28,583,968	\$ 31,232,294	\$ 9,329,939	\$ 21,902,354
39	331200 TD Mains 6in to 8in	\$ 68,089,718	\$ 11,140,631	\$ 56,949,087	\$ 16,862,273	\$ 3,519,072	\$ 13,343,200
40	331300 TD Mains 10in to 16in	\$ 72,906,316	\$ 12,913,008	\$ 59,993,307	\$ 9,794,826	\$ 2,024,520	\$ 7,770,306
41	331400 TD Mains 18in & Grtr	\$ 38,916,916	\$ 7,333,324	\$ 31,583,591	\$ 10,427	\$ 737	\$ 9,690
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 29,954,648	\$ 9,121,594	\$ 20,833,053	\$ 3,805,579	\$ 1,508,892	\$ 2,296,687
44	334100 Meters	\$ 22,318,503	\$ 11,665,206	\$ 10,653,297	\$ 2,588,883	\$ 793,099	\$ 1,795,785
45	334200 Meter Installations	\$ 2,755,039	\$ 937,584	\$ 1,817,454	\$ 602,997	\$ 200,047	\$ 402,950
46	334300 Meter Vaults	\$ 190,289	\$ 46,225	\$ 144,064	\$ 24,685	\$ 7,673	\$ 17,012
47	335000 Hydrants	\$ 30,217,345	\$ 8,380,489	\$ 21,836,856	\$ 3,970,371	\$ 1,233,954	\$ 2,736,417
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 1,900,137	\$ 440,472	\$ 1,459,665	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 167,575	\$ 79,513	\$ 88,061	\$ 184,937	\$ 134,116	\$ 50,821
54	340200 Computer & Periphel Equipment	\$ 373,560	\$ 221,246	\$ 152,313	\$ 33,423	\$ 23,916	\$ 9,507
55	340300 Computer Software	\$ 183,413	\$ 170,574	\$ 12,839	\$ 208,415	\$ 64,380	\$ 144,035
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 638,930	\$ 420,133	\$ 218,797	\$ 374,194	\$ 170,212	\$ 203,982
58	341200 Transportation Equip Heavy Duty Trucks	\$ 52,504	\$ 52,504	\$ -	\$ 72,589	\$ 60,920	\$ 11,668
59	341400 Transportation Equipment Other	\$ 237,550	\$ 142,027	\$ 95,523	\$ 216,247	\$ 95,226	\$ 121,021
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 185,596	\$ 43,222	\$ 142,374	\$ 207,889	\$ 21,814	\$ 186,074
62	344000 Laboratory Equipment	\$ 406,294	\$ 134,105	\$ 272,189	\$ 162,613	\$ 91,574	\$ 71,039
63	345000 Power Operated Equipment	\$ 1,362,763	\$ 156,519	\$ 1,206,244	\$ 380,458	\$ 40,584	\$ 339,874
64	346100 Communication Equipment Non-Telephone	\$ 1,713,532	\$ 1,683,610	\$ 29,922	\$ 371,391	\$ 204,570	\$ 166,821
65	346190 Remote Control & Instrument	\$ 6,140,073	\$ 4,238,007	\$ 1,902,066	\$ 50,501	\$ 12,114	\$ 38,387
66	346200 Communication Equipment Telephone	\$ 104,772	\$ 92,071	\$ 12,701	\$ 27,064	\$ 27,064	\$ -
67	346300 Communication Equipment Other	\$ 539,369	\$ 466,340	\$ 73,029	\$ 195,337	\$ 31,515	\$ 163,821
68	347000 Miscellaneous Equipment	\$ 662,316	\$ 87,864	\$ 574,452	\$ 421,427	\$ 30,789	\$ 390,638
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

		Agua Fria Water			Anthem Water		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc		24.5363%			4.5140%		
100%							
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*24.5363%	[B]=7A*24.5363%	[C] = [A] - [B]	[A]=7A*4.5140%	[B]=7A*4.5140%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 1,034,880	\$ 57,058	\$ 977,822	\$ 190,387	\$ 10,497	\$ 179,890
103	304620 Structures & Improvements Leasehold	\$ 408,927	\$ 62,879	\$ 346,048	\$ 75,230	\$ 11,568	\$ 63,663
104	334100 Meters	\$ 3,081	\$ 1,604	\$ 1,477	\$ 567	\$ 295	\$ 272
105	339600 Other P/E-CPS	\$ 97,144	\$ 31,587	\$ 65,557	\$ 17,872	\$ 5,811	\$ 12,061
106	340100 Office Furniture & Equipment	\$ 456,020	\$ 242,020	\$ 214,000	\$ 83,894	\$ 44,524	\$ 39,370
107	340200 Computer & Peripheral Equipment	\$ 392,909	\$ 289,023	\$ 103,886	\$ 72,284	\$ 53,172	\$ 19,112
108	340300 Computer Software	\$ 104,060	\$ 76,057	\$ 28,003	\$ 19,144	\$ 13,992	\$ 5,152
109	341100 Transportation Equip Light Duty Trucks	\$ 247,331	\$ 124,865	\$ 122,466	\$ 45,502	\$ 22,972	\$ 22,530
110	341200 Transportation Equip Heavy Duty Trucks	\$ 84,212	\$ 65,350	\$ 18,862	\$ 15,492	\$ 12,022	\$ 3,470
111	341400 Transportation Equipment Other	\$ 6,789	\$ 6,788	\$ 1	\$ 1,249	\$ 1,249	\$ 0
112	344000 Laboratory Equipment	\$ 7,496	\$ 3,385	\$ 4,111	\$ 1,379	\$ 623	\$ 756
113	346100 Communication Equipment Non-Telephone	\$ 54,087	\$ 54,087	\$ -	\$ 9,950	\$ 9,950	\$ -
114	346190 Remote Control & Instrument	\$ 38,508	\$ 16,834	\$ 21,674	\$ 7,084	\$ 3,097	\$ 3,987
115	346200 Communication Equipment Telephone	\$ 19,493	\$ 17,527	\$ 1,966	\$ 3,586	\$ 3,225	\$ 362
116	346300 Communication Equipment Other	\$ 51,542	\$ 21,071	\$ 30,471	\$ 9,482	\$ 3,876	\$ 5,606
117	347000 Miscellaneous Equipment	\$ 344,389	\$ 83,521	\$ 260,868	\$ 63,357	\$ 15,365	\$ 47,992
118	391000 WW Trans Equipment	\$ 239,888	\$ 192,967	\$ 46,921	\$ 44,132	\$ 35,500	\$ 8,632
119							
120	Total	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 1,191,837	\$ 399,022	\$ 792,815	\$ 219,263	\$ 73,408	\$ 145,855
130	340300 Computer Software	\$ 721,865	\$ 469,095	\$ 252,770	\$ 132,802	\$ 86,300	\$ 46,502
131	Total 6U Plant	\$ 1,913,702	\$ 868,117	\$ 1,045,585	\$ 352,065	\$ 159,708	\$ 192,357
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
141							
142	Direct	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
143	7A Arizona Plant Allocated	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
144	6U USA Plant Allocated	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
145	Total	\$ 643,051,210	\$ 202,753,448	\$ 440,297,762	\$ 189,485,997	\$ 81,706,593	\$ 107,779,404
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Chaparral Water			Havasu Water		
		RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND [C] = [A] - [B]
		[A]	[B]		[A]	[B]	
1	301000 Organization	\$ -	\$ -	\$ -	\$ 12,936	\$ -	\$ 12,936
2	302000 Franchises	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 439,273	\$ -	\$ 439,273
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ 1,757,506	\$ -	\$ 1,757,506	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ -	\$ -	\$ -	\$ 391,638	\$ 199,852	\$ 191,786
9	304200 Structures & Improvements Pumping	\$ 96,119	\$ 9,594	\$ 86,526	\$ 254,812	\$ 1,391	\$ 253,420
10	304300 Structures & Improvements Treatment	\$ 307,528	\$ 36,741	\$ 270,787	\$ 3,158,967	\$ 39,061	\$ 3,119,907
11	304400 Structures & Improvements Trans & Dist	\$ 310,880	\$ 17,782	\$ 293,099	\$ 41,433	\$ 3,020	\$ 38,413
12	304500 Structures & Improvements General	\$ 3,218,717	\$ 1,351,276	\$ 1,867,442	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ -	\$ -	\$ -	\$ 7,234	\$ 4	\$ 7,230
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 8,116	\$ 1,605	\$ 6,511	\$ 269,449	\$ 65,531	\$ 203,918
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ 5,613	\$ 3,445	\$ 2,168
19	307000 Wells & Springs	\$ 2,814,318	\$ 747,788	\$ 2,066,530	\$ 2,951,747	\$ 186,289	\$ 2,765,458
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 398,482	\$ 31,237	\$ 367,245	\$ 1,474	\$ 612	\$ 862
22	310000 Power Production Equipment	\$ -	\$ -	\$ -	\$ 35,105	\$ 19,928	\$ 15,176
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 2,415,133	\$ 689,632	\$ 1,725,502	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 12,299,358	\$ 11,973,960	\$ 325,398	\$ 3,414,741	\$ 572,389	\$ 2,842,352
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ 33,968	\$ 163	\$ 33,805
30	320100 Water Treatment Equipment Non-Media	\$ 16,685,856	\$ 9,018,224	\$ 7,667,632	\$ 1,433,761	\$ 56,119	\$ 1,377,642
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ 211,021	\$ 95,732	\$ 115,289
32	330000 Distribution Reservoirs & Standpipes	\$ 25,571,467	\$ 13,289,004	\$ 12,282,463	\$ 2,932,759	\$ 550,845	\$ 2,381,913
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ 192,308	\$ 21,213	\$ 171,095
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 34,629	\$ 3,707	\$ 30,922
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ 117,957	\$ -	\$ 117,957
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 70,708,052	\$ 33,616,818	\$ 37,091,234	\$ 1,603,452	\$ 624,187	\$ 979,265
38	331100 TD Mains 4in & Less	\$ -	\$ -	\$ -	\$ 1,803,220	\$ 481,266	\$ 1,321,954
39	331200 TD Mains 6in to 8in	\$ -	\$ -	\$ -	\$ 1,779,480	\$ 44,349	\$ 1,735,131
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -	\$ 1,472,634	\$ 35,072	\$ 1,437,561
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 20,627,675	\$ 8,523,575	\$ 12,104,100	\$ 2,266,565	\$ 27,886	\$ 2,238,679
44	334100 Meters	\$ 7,622,650	\$ 5,644,994	\$ 1,977,656	\$ 851,651	\$ 245,873	\$ 605,778
45	334200 Meter Installations	\$ -	\$ -	\$ -	\$ 33,498	\$ 960	\$ 32,539
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 4,337,688	\$ 1,317,601	\$ 3,020,086	\$ -	\$ -	\$ -
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ 2,629,603	\$ -	\$ 2,629,603	\$ 16,730	\$ 15,434	\$ 1,296
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ 79,610	\$ 2,099	\$ 77,511
51	339500 Other P/E-TD	\$ 754,061	\$ 204,551	\$ 549,510	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -	\$ 100,137	\$ 1,396	\$ 98,741
53	340100 Office Furniture & Equipment	\$ 394,489	\$ 358,711	\$ 35,778	\$ 32,920	\$ 30,921	\$ 1,999
54	340200 Computer & Periphial Equipment	\$ 39,003	\$ 33,928	\$ 5,075	\$ 28,602	\$ 2,743	\$ 25,859
55	340300 Computer Software	\$ -	\$ -	\$ -	\$ 8,280	\$ 1,213	\$ 7,067
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 627,546	\$ 397,816	\$ 229,731	\$ 458,274	\$ 214,038	\$ 244,236
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 603,673	\$ 279,618	\$ 324,055	\$ 163,903	\$ 29,084	\$ 134,819
62	344000 Laboratory Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 1,073,193	\$ 109,596	\$ 963,596	\$ 48,188	\$ 46,296	\$ 1,893
64	346100 Communication Equipment Non-Telephone	\$ -	\$ -	\$ -	\$ 72,722	\$ 9,386	\$ 63,336
65	346190 Remote Control & Instrument	\$ -	\$ -	\$ -	\$ 115,305	\$ 4,225	\$ 111,080
66	346200 Communication Equipment Telephone	\$ 411,266	\$ 225,100	\$ 186,166	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ -	\$ -	\$ -	\$ 53,573	\$ 5,011	\$ 48,562
68	347000 Miscellaneous Equipment	\$ 324,456	\$ 45,994	\$ 278,463	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ 42,062	\$ 11,698	\$ 30,364
70							
71							
72	Total Direct Assets	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

		Chaparral Water			Havasu Water		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc	100%	6.9833%			0.9495%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*6.9833%	[B]=7A*6.9833%	[C] = [A] - [B]	[A]=7A*0.9495%	[B]=7A*0.9495%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 294,537	\$ 16,239	\$ 278,297	\$ 40,046	\$ 2,208	\$ 37,838
103	304620 Structures & Improvements Leasehold	\$ 116,384	\$ 17,896	\$ 98,488	\$ 15,824	\$ 2,433	\$ 13,391
104	334100 Meters	\$ 877	\$ 457	\$ 420	\$ 119	\$ 62	\$ 57
105	339600 Other P/E-CPS	\$ 27,648	\$ 8,990	\$ 18,658	\$ 3,759	\$ 1,222	\$ 2,537
106	340100 Office Furniture & Equipment	\$ 129,788	\$ 68,881	\$ 60,906	\$ 17,646	\$ 9,365	\$ 8,281
107	340200 Computer & Peripheral Equipment	\$ 111,825	\$ 82,259	\$ 29,567	\$ 15,204	\$ 11,184	\$ 4,020
108	340300 Computer Software	\$ 29,616	\$ 21,647	\$ 7,970	\$ 4,027	\$ 2,943	\$ 1,084
109	341100 Transportation Equip Light Duty Trucks	\$ 70,393	\$ 35,538	\$ 34,855	\$ 9,571	\$ 4,832	\$ 4,739
110	341200 Transportation Equip Heavy Duty Trucks	\$ 23,967	\$ 18,599	\$ 5,368	\$ 3,259	\$ 2,529	\$ 730
111	341400 Transportation Equipment Other	\$ 1,932	\$ 1,932	\$ 0	\$ 263	\$ 263	\$ 0
112	344000 Laboratory Equipment	\$ 2,133	\$ 963	\$ 1,170	\$ 290	\$ 131	\$ 159
113	346100 Communication Equipment Non-Telephone	\$ 15,394	\$ 15,394	\$ -	\$ 2,093	\$ 2,093	\$ -
114	346190 Remote Control & Instrument	\$ 10,960	\$ 4,791	\$ 6,169	\$ 1,490	\$ 651	\$ 839
115	346200 Communication Equipment Telephone	\$ 5,548	\$ 4,988	\$ 559	\$ 754	\$ 678	\$ 76
116	346300 Communication Equipment Other	\$ 14,669	\$ 5,997	\$ 8,672	\$ 1,994	\$ 815	\$ 1,179
117	347000 Miscellaneous Equipment	\$ 98,016	\$ 23,771	\$ 74,245	\$ 13,327	\$ 3,232	\$ 10,095
118	391000 WW Trans Equipment	\$ 68,274	\$ 54,920	\$ 13,354	\$ 9,283	\$ 7,467	\$ 1,816
119							
120	Total	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 339,208	\$ 113,565	\$ 225,643	\$ 46,120	\$ 15,441	\$ 30,679
130	340300 Computer Software	\$ 205,450	\$ 133,509	\$ 71,941	\$ 27,933	\$ 18,152	\$ 9,781
131	Total 6U Plant	\$ 544,657	\$ 247,074	\$ 297,583	\$ 74,053	\$ 33,593	\$ 40,460
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
141							
142	Direct	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
143	7A Arizona Plant Allocated	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
144	6U USA Plant Allocated	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
145	Total	\$ 177,536,051	\$ 88,524,903	\$ 89,011,147	\$ 27,175,469	\$ 3,733,983	\$ 23,441,485
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group A.xlsx						



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Tubac Water			Willow Valley Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 1,227	\$ -	\$ 1,227	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 3,567	\$ -	\$ 3,567	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ 69,950	\$ -	\$ 69,950	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ 82	\$ -	\$ 82	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ 82	\$ -	\$ 82	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 626	\$ -	\$ 626	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 54,865	\$ 34,749	\$ 20,116	\$ 674,040	\$ 292,965	\$ 381,075
9	304200 Structures & Improvements Pumping	\$ 110,769	\$ 97,611	\$ 13,158	\$ 246	\$ 7	\$ 239
10	304300 Structures & Improvements Treatment	\$ 412	\$ 88	\$ 324	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 18,431	\$ 810	\$ 17,621	\$ 10,578	\$ 607	\$ 9,971
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 41,090	\$ 4,259	\$ 36,830	\$ 2,091	\$ 47	\$ 2,044
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 42,818	\$ 4,636	\$ 38,181	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 496,419	\$ 387,046	\$ 109,373	\$ 2,099,153	\$ 810,947	\$ 1,288,206
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ -	\$ -	\$ -	\$ 7,973	\$ 1,568	\$ 6,405
22	310000 Power Production Equipment	\$ 72,586	\$ 11,962	\$ 60,624	\$ 12,054	\$ 7,626	\$ 4,427
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 1,328,563	\$ 1,309,154	\$ 19,409
25	311200 Pumping Equipment Electric	\$ 904,758	\$ 813,892	\$ 90,867	\$ 11,101	\$ 1,639	\$ 9,462
26	311300 Pumping Equipment Diesel	\$ 2,342	\$ 2,157	\$ 185	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 890,353	\$ 546,503	\$ 343,849	\$ 8,612	\$ 3,427	\$ 5,185
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 2,615,628	\$ 1,699,128	\$ 916,501	\$ 647,268	\$ 354,168	\$ 293,100
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ 389,653	\$ 384,359	\$ 5,294
32	330000 Distribution Reservoirs & Standpipes	\$ 615,271	\$ 269,957	\$ 345,314	\$ -	\$ -	\$ -
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ 1,287,739	\$ 520,412	\$ 767,328
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 68,235	\$ 61,776	\$ 6,459
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 784,202	\$ 223,803	\$ 560,399	\$ 1,630,490	\$ 830,677	\$ 799,813
38	331100 TD Mains 4in & Less	\$ 3,408,111	\$ 2,362,373	\$ 1,045,738	\$ 23,427	\$ 996	\$ 22,431
39	331200 TD Mains 6in to 8in	\$ 1,570,698	\$ 269,048	\$ 1,301,650	\$ 9,792	\$ 291	\$ 9,502
40	331300 TD Mains 10in to 16in	\$ 68,389	\$ 12,371	\$ 56,018	\$ -	\$ -	\$ -
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 1,405,012	\$ 655,229	\$ 749,784	\$ 310,918	\$ 151,501	\$ 159,417
44	334100 Meters	\$ 383,934	\$ 281,589	\$ 102,345	\$ 987,948	\$ 821,322	\$ 166,626
45	334200 Meter Installations	\$ 34,980	\$ 8,540	\$ 26,440	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 272,122	\$ 88,629	\$ 183,493	\$ 98,058	\$ 34,831	\$ 63,227
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ 1,148	\$ 973	\$ 175
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ 9,448	\$ 7,242	\$ 2,206
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 18,416	\$ 949	\$ 17,467	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 44,109	\$ 16,296	\$ 27,814	\$ 18,432	\$ 14,897	\$ 3,535
54	340200 Computer & Periphel Equipment	\$ 1,632	\$ 1,632	\$ -	\$ 7,287	\$ 407	\$ 6,880
55	340300 Computer Software	\$ -	\$ -	\$ -	\$ 103,124	\$ 6,290	\$ 96,835
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 45,180	\$ 25,789	\$ 19,391	\$ 4,511	\$ 4,511	\$ -
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ 2,098	\$ 316	\$ 1,782
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 43,602	\$ 15,613	\$ 27,989	\$ 47,173	\$ 29,969	\$ 17,204
62	344000 Laboratory Equipment	\$ -	\$ -	\$ -	\$ 20,087	\$ 11,521	\$ 8,567
63	345000 Power Operated Equipment	\$ -	\$ -	\$ -	\$ 46,259	\$ 30,379	\$ 15,880
64	346100 Communication Equipment Non-Telephone	\$ 2,403	\$ 2,403	\$ -	\$ 7,367	\$ 7,238	\$ 129
65	346190 Remote Control & Instrument	\$ -	\$ -	\$ -	\$ 119,554	\$ 10,933	\$ 108,622
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 7,733	\$ 867	\$ 6,865	\$ 17,185	\$ 2,017	\$ 15,168
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ 13,665	\$ 12,138	\$ 1,527
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ 14,707	\$ 8,581	\$ 6,127
70							
71							
72	Total Direct Assets	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
RCN Detail of Plant Accounts

		Tubac Water			Willow Valley Water		
RCN Detail of Plant Accounts		0.3130%			0.7757%		
Corpo 7A							
GMC Alloc	100%						
Line	NARUC						
No.	Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*0.3130%	[B]=7A*0.3130%	[C] = [A] - [B]	[A]=7A*0.78%	[B]=7A*0.78%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 13,201	\$ 728	\$ 12,473	\$ 32,717	\$ 1,804	\$ 30,913
103	304620 Structures & Improvements Leasehold	\$ 5,216	\$ 802	\$ 4,414	\$ 12,928	\$ 1,988	\$ 10,940
104	334100 Meters	\$ 39	\$ 20	\$ 19	\$ 97	\$ 51	\$ 47
105	339600 Other P/E-CPS	\$ 1,239	\$ 403	\$ 836	\$ 3,071	\$ 999	\$ 2,073
106	340100 Office Furniture & Equipment	\$ 5,817	\$ 3,087	\$ 2,730	\$ 14,417	\$ 7,651	\$ 6,765
107	340200 Computer & Peripheral Equipment	\$ 5,012	\$ 3,687	\$ 1,325	\$ 12,421	\$ 9,137	\$ 3,284
108	340300 Computer Software	\$ 1,327	\$ 970	\$ 357	\$ 3,290	\$ 2,404	\$ 885
109	341100 Transportation Equip Light Duty Trucks	\$ 3,155	\$ 1,593	\$ 1,562	\$ 7,819	\$ 3,948	\$ 3,872
110	341200 Transportation Equip Heavy Duty Trucks	\$ 1,074	\$ 834	\$ 241	\$ 2,662	\$ 2,066	\$ 596
111	341400 Transportation Equipment Other	\$ 87	\$ 87	\$ 0	\$ 215	\$ 215	\$ 0
112	344000 Laboratory Equipment	\$ 96	\$ 43	\$ 52	\$ 237	\$ 107	\$ 130
113	346100 Communication Equipment Non-Telephone	\$ 690	\$ 690	\$ -	\$ 1,710	\$ 1,710	\$ -
114	346190 Remote Control & Instrument	\$ 491	\$ 215	\$ 276	\$ 1,217	\$ 532	\$ 685
115	346200 Communication Equipment Telephone	\$ 249	\$ 224	\$ 25	\$ 616	\$ 554	\$ 62
116	346300 Communication Equipment Other	\$ 657	\$ 269	\$ 389	\$ 1,629	\$ 666	\$ 963
117	347000 Miscellaneous Equipment	\$ 4,393	\$ 1,065	\$ 3,328	\$ 10,888	\$ 2,640	\$ 8,247
118	391000 WW Trans Equipment	\$ 3,060	\$ 2,461	\$ 599	\$ 7,584	\$ 6,101	\$ 1,483
119							
120	Total	\$ 45,803	\$ 17,177	\$ 28,626	\$ 113,519	\$ 42,572	\$ 70,946
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 45,803	\$ 17,177	\$ 28,626	\$ 113,519	\$ 42,572	\$ 70,946
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 15,203	\$ 5,090	\$ 10,113	\$ 37,679	\$ 12,615	\$ 25,064
130	340300 Computer Software	\$ 9,208	\$ 5,984	\$ 3,224	\$ 22,821	\$ 14,830	\$ 7,991
131	Total 6U Plant	\$ 24,411	\$ 11,074	\$ 13,337	\$ 60,500	\$ 27,445	\$ 33,055
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 21,390	\$ 9,703	\$ 11,687	\$ 53,013	\$ 24,048	\$ 28,964
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 21,390	\$ 9,703	\$ 11,687	\$ 53,013	\$ 24,048	\$ 28,964
141							
142	Direct	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
143	7A Arizona Plant Allocated	\$ 45,803	\$ 17,177	\$ 28,626	\$ 113,519	\$ 42,572	\$ 70,946
144	6U USA Plant Allocated	\$ 21,390	\$ 9,703	\$ 11,687	\$ 53,013	\$ 24,048	\$ 28,964
145	Total	\$ 14,102,492	\$ 7,864,810	\$ 6,237,682	\$ 10,206,517	\$ 5,802,350	\$ 4,404,166
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group A.xlsx						

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Working Capital Allowance

	<b>Sum of All Districts</b>	<b>Agua Fria Water</b>	<b>Anthem Water</b>	<b>Chaparral Water</b>	<b>Havasu Water</b>	<b>Tubac Water</b>	<b>Willow Valley Water</b>
Line No.	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital
1							
2	\$ (760,105)	\$ (461,017)	\$ (204,637)	\$ (26,465)	\$ (56,935)	\$ (705)	\$ (10,346)
3	-	-	-	-	-	-	-
4	539,824	55,059	194,288	288,442	331	229	1,475
5	2,004,086	1,196,618	65,505	541,686	93,876	53,161	53,240
6							
7	Total Working Capital Allowance	Sum Lines [2-5]					
	<u>\$ 1,783,805</u>	<u>\$ 790,660</u>	<u>\$ 55,156</u>	<u>\$ 803,663</u>	<u>\$ 37,272</u>	<u>\$ 52,685</u>	<u>\$ 44,369</u>

8  
9  
10  
11 <sup>1</sup> Calculated using thirteen-month averages.  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27

28 Supporting Schedules:  
29 (a) B-6  
30 B5 Upload\_Working Capital.xlsx  
31  
32 Recap Schedules:  
33 B-1  
34  
35 A-F Schedules Group A.xlsx

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Lead/Lag Study - Working Cash Requirement

		<u>Sum of All Districts</u>					
Line		Test Year	Revenue	Expense	Net	Lead/	Cash
<u>No.</u>	<u>Description</u>	<u>Adjusted</u>	<u>Lag</u>	<u>Lag</u>	<u>Lag</u>	<u>Lag</u>	<u>Working</u>
	[A]	<u>Results (a)</u>	<u>Days</u>	<u>Days</u>	<u>Days</u>	<u>Factor</u>	<u>Capital</u>
	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]	<u>Required</u>
1	Operating Expenses						
2	Labor	\$ 8,666,083	40.15	30.63	9.51	0.026	\$ 225,874
3	Purchased Water	\$ 5,928,047	40.15	-	40.15	0.110	\$ 652,028
4	Fuel & Power	\$ 4,800,758	40.15	48.67	(8.52)	(0.023)	\$ (112,095)
5	Chemicals	\$ 1,317,720	40.15	54.94	(14.79)	(0.041)	\$ (53,411)
6	Waste Disposal	\$ 58,772	40.15	31.06	9.09	0.025	\$ 1,464
7	Intercompany Support Services	\$ -	-	-	-	-	\$ -
8	Corporate Allocation	\$ 1,901,834	40.15	30.42	9.73	0.027	\$ 50,680
9	Outside Services	\$ 1,298,033	40.15	34.35	5.79	0.016	\$ 20,596
10	Group Insurance	\$ 2,603,902	40.15	(10.72)	50.86	0.139	\$ 362,852
11	Regulatory Expense	\$ 83,842	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 711,393	40.15	72.69	(32.54)	(0.089)	\$ (63,425)
13	Customer Accounting	\$ 2,201,990	40.15	49.83	(9.68)	(0.027)	\$ (58,407)
14	Rents	\$ 41,924	40.15	13.38	26.76	0.073	\$ 3,074
15	General Office Expense	\$ 979,369	40.15	39.27	0.88	0.002	\$ 2,350
16	Miscellaneous	\$ 81,382	40.15	27.80	12.35	0.034	\$ 2,753
17	Maintenance Expense	\$ 2,245,165	40.15	46.89	(6.74)	(0.018)	\$ (41,457)
18							
19							
20	Taxes						
21	Property Taxes	\$ 2,921,032	40.15	213.25	(173.10)	(0.474)	\$ (1,385,319)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 852,659	40.15	(131.38)	171.53	0.470	\$ 400,696
24	Income Tax	\$ 4,390,829	40.15	41.75	(1.60)	(0.004)	\$ (19,290)
25							
26	Interest	\$ 5,272,722	40.15	92.00	(51.85)	(0.142)	\$ (749,068)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 46,357,456</u>					<u>\$ (760,105)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules Group A.xlsb						







Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Adjusted Test Year Income Statement

		<u>Sum of All Districts</u>				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues					
2	Water	\$ 64,412,544	\$ 4,407,395	\$ 68,819,939	\$ 7,377,410	\$ 76,197,349
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	1,977,006	37,848	2,014,854	-	2,014,854
5	Total Revenue	Sum Lines [2-4] \$ 66,389,550	\$ 4,445,243	\$ 70,834,793	\$ 7,377,410	\$ 78,212,203
6						
7	Operating Expenses					
8	Labor	\$ 6,265,102	\$ 2,400,981	\$ 8,666,083	\$ -	\$ 8,666,083
9	Purchased Water	5,082,030	846,017	5,928,047	-	5,928,047
10	Fuel & Power	4,279,432	521,326	4,800,758	-	4,800,758
11	Chemicals	1,267,294	50,426	1,317,720	-	1,317,720
12	Waste Disposal	54,695	4,077	58,772	-	58,772
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	1,859,722	42,112	1,901,834	-	1,901,834
15	Outside Services	1,694,207	(396,174)	1,298,033	-	1,298,033
16	Group Insurance	2,253,032	350,870	2,603,902	-	2,603,902
17	Pensions	-	-	-	-	-
18	Regulatory Expense	37,102	46,740	83,842	-	83,842
19	Insurance Other Than Group	608,535	102,858	711,393	-	711,393
20	Customer Accounting	2,010,088	175,499	2,185,587	16,403	2,201,990
21	Rents	38,480	3,444	41,924	-	41,924
22	General Office Expense	1,007,903	(28,534)	979,369	-	979,369
23	Miscellaneous	126,720	(45,338)	81,382	-	81,382
24	Maintenance Expense	2,974,137	(728,972)	2,245,165	-	2,245,165
25	Depreciation & Amortization	15,254,426	3,336,741	18,591,167	-	18,591,167
26	General Taxes-Property	2,608,024	212,904	2,820,928	100,104	2,921,032
27	General Taxes-Other	851,763	896	852,659	-	852,659
28	Income Taxes	2,382,620	202,348	2,584,968	1,805,861	4,390,829
29						
30	Total Operating Expenses	Sum Lines [8-28] \$ 50,655,312	\$ 7,098,221	\$ 57,753,533	\$ 1,922,368	\$ 59,675,901
31	Utility Operating Income	Line [5] - Line [30] \$ 15,734,238	\$ (2,652,978)	\$ 13,081,260	\$ 5,455,042	\$ 18,536,302
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (840,225)	\$ (75,907)	\$ (916,132)	\$ -	\$ (916,132)
34	AFUDC	(897,930)	-	(897,930)	-	(897,930)
35	Interest Expense	5,526,207	(253,485)	5,272,722	-	5,272,722
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 3,788,052	\$ (329,392)	\$ 3,458,660	\$ -	\$ 3,458,660
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 11,946,186	\$ (2,323,586)	\$ 9,622,600	\$ 5,455,042	\$ 15,077,642
40						
41						
42						
43						
44	Supporting Schedules:					
45	(a) E-6 (b) C-2					
46						
47	Recap Schedules:					
48	A-1					
49						
50	A-F Schedules Group A.xlsb					



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Adjusted Test Year Income Statement

Line No.	Agua Fria Water					Anthem Water					
	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues										
2	Water	\$ 38,436,481	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927	\$ 11,000,460	\$ 912,239	\$ 11,912,699	\$ 1,281,945	\$ 13,194,644
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	924,173	66,756	990,929	-	990,929	849,197	(50,055)	799,142	-	799,142
5	Total Revenue	Sum Lines [2-4] \$ 39,360,654	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856	\$ 11,849,657	\$ 862,184	\$ 12,711,841	\$ 1,281,945	\$ 13,993,786
6											
7	Operating Expenses										
8	Labor	\$ 3,574,568	\$ 1,264,838	\$ 4,839,406	\$ -	\$ 4,839,406	\$ 973,723	\$ 359,221	\$ 1,332,944	\$ -	\$ 1,332,944
9	Purchased Water	3,030,809	667,172	3,697,981	-	3,697,981	893,313	173,506	1,066,819	-	1,066,819
10	Fuel & Power	2,856,502	354,945	3,211,447	-	3,211,447	550,860	13,703	564,563	-	564,563
11	Chemicals	994,680	37,039	1,031,719	-	1,031,719	47,169	7,167	54,336	-	54,336
12	Waste Disposal	27,732	2,067	29,799	-	29,799	13,145	980	14,125	-	14,125
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	941,193	26,320	967,513	-	967,513	225,918	6,317	232,235	-	232,235
15	Outside Services	1,011,823	(283,985)	727,838	-	727,838	351,911	(60,036)	291,875	-	291,875
16	Group Insurance	1,352,526	128,306	1,480,832	-	1,480,832	325,139	114,011	439,150	-	439,150
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	13,421	-	13,421	-	13,421	3,221	-	3,221	-	3,221
19	Insurance Other Than Group	328,629	80,605	409,234	-	409,234	106,388	(627)	105,761	-	105,761
20	Customer Accounting	1,221,626	88,332	1,309,958	11,464	1,321,422	249,623	25,913	275,536	2,862	278,398
21	Rents	20,212	-	20,212	-	20,212	5,063	-	5,063	-	5,063
22	General Office Expense	558,404	(72,213)	486,191	-	486,191	156,464	(16,946)	139,518	-	139,518
23	Miscellaneous	135,884	9,341	145,225	-	145,225	(106,532)	(69,793)	(176,325)	-	(176,325)
24	Maintenance Expense	1,423,629	(381,365)	1,042,264	-	1,042,264	1,166,835	(798,174)	368,661	-	368,661
25	Depreciation & Amortization	9,142,614	2,286,968	11,429,582	-	11,429,582	2,988,351	315,387	3,303,738	-	3,303,738
26	General Taxes-Property	1,714,388	(19,306)	1,695,082	68,695	1,763,777	472,023	96,573	568,596	19,094	587,690
27	General Taxes-Other	476,179	14,172	490,351	-	490,351	147,219	(18,827)	128,392	-	128,392
28	Income Taxes	1,489,067	(318,337)	1,170,730	1,235,397	2,406,127	357,426	352,311	709,737	313,373	1,023,110
29											
30	Total Operating Expenses	Sum Lines [8-28] \$ 30,313,886	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341	\$ 8,927,259	\$ 500,686	\$ 9,427,945	\$ 335,329	\$ 9,763,274
31	Utility Operating Income	Line [5] - Line [30] \$ 9,046,768	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515	\$ 2,922,398	\$ 361,498	\$ 3,283,896	\$ 946,616	\$ 4,230,512
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ (525,116)	\$ -	\$ (525,116)	\$ (126,045)	\$ -	\$ (126,045)	\$ -	\$ (126,045)
34	AFUDC	(702,232)	-	(702,232)	-	(702,232)	(42,664)	-	(42,664)	-	(42,664)
35	Interest Expense	3,367,945	(399,730)	2,968,215	-	2,968,215	813,236	326,722	1,139,958	-	1,139,958
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 2,140,597	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867	\$ 644,527	\$ 326,722	\$ 971,249	\$ -	\$ 971,249
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 6,906,171	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648	\$ 2,277,871	\$ 34,776	\$ 2,312,647	\$ 946,616	\$ 3,259,263

40  
41  
42  
43  
44 Supporting Schedules:  
45 (a) E-6 (b) C-2  
46  
47 Recap Schedules:  
48 A-1  
49  
50 A-F Schedules Group A.xlsb



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Adjusted Test Year Income Statement

Line No.		Tubac Water					Willow Valley Water				
		Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate
		Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues	\$ 614,066	\$ (23,249)	\$ 590,817	\$ 134,276	\$ 725,093	\$ 938,472	\$ 109,271	\$ 1,047,743	\$ 284,370	\$ 1,332,113
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	2,899	128	3,027	-	3,027	18,534	(801)	17,733	-	17,733
5	Total Revenue	\$ 616,965	\$ (23,121)	\$ 593,844	\$ 134,276	\$ 728,120	\$ 957,006	\$ 108,470	\$ 1,065,476	\$ 284,370	\$ 1,349,846
6											
7	Operating Expenses										
8	Labor	\$ 131,208	\$ 15,591	\$ 146,799	\$ -	\$ 146,799	\$ 209,305	\$ 35,212	\$ 244,517	\$ -	\$ 244,517
9	Purchased Water	142	-	142	-	142	954	12	966	-	966
10	Fuel & Power	19,069	(573)	18,496	-	18,496	32,117	783	32,900	-	32,900
11	Chemicals	39,869	731	40,600	-	40,600	12,033	547	12,580	-	12,580
12	Waste Disposal	1,757	131	1,888	-	1,888	5,523	412	5,935	-	5,935
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	18,741	524	19,265	-	19,265	29,168	815	29,983	-	29,983
15	Outside Services	19,036	(5,738)	13,298	-	13,298	39,556	(8,189)	31,367	-	31,367
16	Group Insurance	42,793	21,095	63,888	-	63,888	67,788	10,923	78,711	-	78,711
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	267	-	267	-	267	416	-	416	-	416
19	Insurance Other Than Group	16,372	(7,306)	9,066	-	9,066	15,223	(4,312)	10,911	-	10,911
20	Customer Accounting	19,094	674	19,768	166	19,934	42,571	3,760	46,331	990	47,321
21	Rents	6,330	-	6,330	-	6,330	626	-	626	-	626
22	General Office Expense	23,328	(2,345)	20,983	-	20,983	24,868	(4,936)	19,932	-	19,932
23	Miscellaneous	6,067	437	6,504	-	6,504	20,858	1,530	22,388	-	22,388
24	Maintenance Expense	15,538	869	16,407	-	16,407	43,780	2,618	46,398	-	46,398
25	Depreciation & Amortization	225,725	(19,891)	205,834	-	205,834	247,216	77,235	324,451	-	324,451
26	General Taxes-Property	32,065	(2,789)	29,276	2,149	31,425	33,399	14,061	47,460	4,010	51,470
27	General Taxes-Other	16,938	(1,669)	15,269	-	15,269	27,028	(3,289)	23,739	-	23,739
28	Income Taxes	29,650	(45,669)	(16,019)	32,820	16,801	46,146	(46,091)	55	69,482	69,537
29											
30	Total Operating Expenses	\$ 663,989	\$ (45,928)	\$ 618,061	\$ 35,135	\$ 653,196	\$ 898,575	\$ 81,091	\$ 979,666	\$ 74,482	\$ 1,054,148
31	Utility Operating Income	\$ (47,024)	\$ 22,807	\$ (24,217)	\$ 99,141	\$ 74,924	\$ 58,431	\$ 27,379	\$ 85,810	\$ 209,888	\$ 295,698
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (10,456)	\$ -	\$ (10,456)	\$ -	\$ (10,456)	\$ (16,273)	\$ -	\$ (16,273)	\$ -	\$ (16,273)
34	AFUDC	(1,204)	-	(1,204)	-	(1,204)	(7)	-	(7)	-	(7)
35	Interest Expense	67,576	(43,406)	24,170	-	24,170	105,257	(19,613)	85,644	-	85,644
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 55,916	\$ (43,406)	\$ 12,510	\$ -	\$ 12,510	\$ 88,977	\$ (19,613)	\$ 69,364	\$ -	\$ 69,364
39	Net Profit / (Loss)	\$ (102,940)	\$ 66,213	\$ (36,727)	\$ 99,141	\$ 62,414	\$ (30,546)	\$ 46,992	\$ 16,446	\$ 209,888	\$ 226,334

44 Supporting Schedules:

45 (a) E-6 (b) C-2

46

47 Recap Schedules:

48 A-1

49

50 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Sum of All Districts  
Income Statement Pro Forma Adjustments  
Test Year Ended Dec 31, 2019

	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10		
	<u>Actual End of</u> <u>Test Year (a)</u>	<u>Adjust Property</u> <u>Taxes to Reflect</u> <u>Proposed</u> <u>Revenues</u>	<u>Federal and</u> <u>State Income</u> <u>Taxes</u>	<u>Interest</u> <u>Synchronization</u> <u>with Rate Base</u>	<u>Bad Debt</u> <u>Expense</u>	<u>Annualization/N</u> <u>ormalization of</u> <u>Revenues</u>	<u>Removal of</u> <u>General</u> <u>Disallowable</u> <u>Items</u>	<u>Annualize Labor</u> <u>&amp; Labor Related</u> <u>Expenses</u>	<u>Removal of 10% of</u> <u>Performance</u> <u>Based</u> <u>Compensation</u>	<u>Postage Expense</u>	<u>Customer Care</u> <u>and Billing</u> <u>Services</u>	
Line No.												
1	Revenues											
2	Water	\$ 64,412,544	\$ -	\$ -	\$ -	\$ -	\$ 3,428,074	\$ -	\$ -	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	1,977,006	-	-	-	-	30,784	-	-	-	-	
5	Total Revenue	\$ 66,389,550	\$ -	\$ -	\$ -	\$ -	\$ 3,458,858	\$ -	\$ -	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ 6,265,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,165,986	\$ (102,742)	\$ -	\$ -	
9	Purchased Water	5,082,030	-	-	-	-	49,854	-	-	-	-	
10	Fuel & Power	4,279,432	-	-	-	-	47,920	-	-	-	-	
11	Chemicals	1,267,294	-	-	-	-	16,227	-	-	-	-	
12	Waste Disposal	54,695	-	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	1,859,722	-	-	-	-	-	-	-	-	-	
15	Outside Services	1,694,207	-	-	-	-	(575,096)	-	-	-	-	
16	Group Insurance	2,253,032	-	-	-	-	-	344,110	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	37,102	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	608,535	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	2,010,088	-	-	-	35,864	19,044	-	-	-	53,672	
21	Rents	38,480	-	-	-	-	-	-	-	-	-	
22	General Office Expense	1,007,903	-	-	-	-	(224,356)	-	-	58,376	-	
23	Miscellaneous	126,720	-	-	-	-	-	-	-	-	-	
24	Maintenance Expense	2,974,137	-	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	15,254,426	-	-	-	-	-	-	-	-	-	
26	General Taxes-Property	2,608,024	181,065	-	-	-	-	-	-	-	-	
27	General Taxes-Other	851,763	-	-	-	-	-	(27,189)	-	-	-	
28	Income Taxes	2,382,620	-	202,348	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 50,655,312	\$ 181,065	\$ 202,348	\$ -	\$ 35,864	\$ 133,045	\$ (799,452)	\$ 2,482,907	\$ (102,742)	\$ 58,376	\$ 53,672
31	Utility Operating Income	\$ 15,734,238	\$ (181,065)	\$ (202,348)	\$ -	\$ (35,864)	\$ 3,325,813	\$ 799,452	\$ (2,482,907)	\$ 102,742	\$ (58,376)	\$ (53,672)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (840,225)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(897,930)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	5,526,207	-	-	(184,499)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 3,788,052	\$ -	\$ -	\$ (184,499)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 11,946,186	\$ (181,065)	\$ (202,348)	\$ 184,499	\$ (35,864)	\$ 3,325,813	\$ 799,452	\$ (2,482,907)	\$ 102,742	\$ (58,376)	\$ (53,672)

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41  
42 Supporting Schedules:  
43 (a) E-6  
44 C2 Upload\_IS Adjustments Direct Case.xlsx  
45 Recap Schedules: C-1  
46  
47 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Sum of All Districts Income Statement Pro Forma Adjusted Test Year Ended Dec 31, 2019	[L] ADJ JPB-IS11	[M] ADJ JPB-IS12	[N] ADJ JPB-IS13	[O] ADJ JPB-IS14	[P] ADJ SLS-IS15	[Q] ADJ SLS-IS16	[R] ADJ JPB-IS17	[S] ADJ JPB-IS18	[T] ADJ JPB-IS19	[U] ADJ SLS-IS20	[V] ADJ SLS-IS21	
	<u>Chemical Expense</u>	<u>CPI Adjustment</u>	<u>Annualize Depreciation Expense</u>	<u>Depreciation Expense on Post Test Year Plant</u>	<u>Annualize Amortization of CIAC</u>	<u>Adjust Corporate Allocations</u>	<u>Removal of Vector Truck Depreciation</u>	<u>Water System Acquisition Amortization</u>	<u>Remove Anthem Water Hauling Station Revenue and Expenses</u>	<u>Regulatory Asset/Liability Amortization</u>	<u>ADIT Amortization</u>	
Line No.												
1	Revenues											
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	-	-	-	-	-	-	-	-	-	-	
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,848)	\$ -	\$ -	
9	Purchased Water	-	-	-	-	-	-	-	-	-	-	
10	Fuel & Power	-	-	-	-	-	-	-	(37,600)	-	-	
11	Chemicals	31,520	-	-	-	-	-	-	-	-	-	
12	Waste Disposal	-	4,077	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	-	-	-	-	42,112	-	-	-	-	-	
15	Outside Services	-	126,307	-	-	-	-	-	-	-	-	
16	Group Insurance	-	-	-	-	-	-	-	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	-	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	-	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	-	26,181	-	-	-	-	-	-	-	-	
21	Rents	-	-	-	-	-	-	-	-	-	-	
22	General Office Expense	-	52,848	-	-	-	-	-	-	-	-	
23	Miscellaneous	-	8,183	-	-	-	-	-	(61,659)	-	-	
24	Maintenance Expense	-	79,241	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	-	-	8,437,965	1,033,727	(6,568,029)	-	(72,505)	15,381	(34,260)	719,425	
26	General Taxes-Property	-	-	-	-	-	-	-	-	-	-	
27	General Taxes-Other	-	-	-	-	-	-	-	-	-	-	
28	Income Taxes	-	-	-	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 31,520	\$ 296,837	\$ 8,437,965	\$ 1,033,727	\$ (6,568,029)	\$ 42,112	\$ (72,505)	\$ 15,381	\$ (153,367)	\$ 719,425	\$ (324,532)
31	Utility Operating Income	\$ (31,520)	\$ (296,837)	\$ (8,437,965)	\$ (1,033,727)	\$ 6,568,029	\$ (42,112)	\$ 72,505	\$ (15,381)	\$ (80,649)	\$ (719,425)	\$ 324,532
32	Other Income & Deductions											
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	-	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	-	-	-	-	-	-	-	(68,986)	-	-	
36	Other Expense	-	-	-	-	-	-	-	-	-	-	
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (68,986)	\$ -	\$ -	
39	Net Profit / (Loss)	\$ (31,520)	\$ (296,837)	\$ (8,437,965)	\$ (1,033,727)	\$ 6,568,029	\$ (42,112)	\$ 72,505	\$ (11,663)	\$ (719,425)	\$ 324,532	

40  
41  
42 Supporting Schedules:  
43 (a) E-6  
44 C2 Upload\_IS Adjustments Direct Case  
45 Recap Schedules: C-1  
46  
47 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**Sum of All Districts**  
Income Statement Pro Forma Adjusted  
Test Year Ended Dec 31, 2019

	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27				
	<u>Brooke</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
	<u>Revenue/</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
	<u>Expense</u>					<u>Paradise Valley</u>		<u>Results</u>		
	<u>Adjustment</u>									

Line No.												
1	Revenues											
2	Water	\$ 1,213,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,407,395	\$ 68,819,939	\$ 7,377,410	\$ 76,197,349	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	7,064	-	-	-	-	-	37,848	2,014,854	-	2,014,854	
5	Total Revenue	\$ 1,220,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,445,243	\$ 70,834,793	\$ 7,377,410	\$ 78,212,203	
6												
7	Operating Expenses											
8	Labor	\$ 357,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,981	\$ 8,666,083	\$ -	\$ 8,666,083	
9	Purchased Water	3,177	-	792,986	-	-	-	846,017	5,928,047	-	5,928,047	
10	Fuel & Power	78,932	-	-	432,074	-	-	521,326	4,800,758	-	4,800,758	
11	Chemicals	2,679	-	-	-	-	-	50,426	1,317,720	-	1,317,720	
12	Waste Disposal	-	-	-	-	-	-	4,077	58,772	-	58,772	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	-	-	-	-	-	-	42,112	1,901,834	-	1,901,834	
15	Outside Services	52,615	-	-	-	-	-	(396,174)	1,298,033	-	1,298,033	
16	Group Insurance	6,760	-	-	-	-	-	350,870	2,603,902	-	2,603,902	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	46,740	-	-	-	-	-	46,740	83,842	-	83,842	
19	Insurance Other Than Group	3,241	-	-	-	99,617	-	102,858	711,393	-	711,393	
20	Customer Accounting	40,738	-	-	-	-	-	175,499	2,185,587	16,403	2,201,990	
21	Rents	3,444	-	-	-	-	-	3,444	41,924	-	41,924	
22	General Office Expense	84,598	-	-	-	-	-	(28,534)	979,369	-	979,369	
23	Miscellaneous	8,138	-	-	-	-	-	(45,338)	81,382	-	81,382	
24	Maintenance Expense	154,398	(962,611)	-	-	-	-	(728,972)	2,245,165	-	2,245,165	
25	Depreciation & Amortization	129,569	-	-	-	-	-	3,336,741	18,591,167	-	18,591,167	
26	General Taxes-Property	31,839	-	-	-	-	-	212,904	2,820,928	100,104	2,921,032	
27	General Taxes-Other	28,085	-	-	-	-	-	896	852,659	-	852,659	
28	Income Taxes	-	-	-	-	-	-	202,348	2,584,968	1,805,861	4,390,829	
29												
30	Total Operating Expenses	\$ 1,032,538	\$ (962,611)	\$ 792,986	\$ 432,074	\$ 99,617	\$ -	\$ 7,098,221	\$ 57,753,533	\$ 1,922,368	\$ 59,675,901	
31	Utility Operating Income	\$ 187,863	\$ 962,611	\$ (792,986)	\$ (432,074)	\$ (99,617)	\$ -	\$ (2,652,978)	\$ 13,081,260	\$ 5,455,042	\$ 18,536,302	
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (75,907)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (75,907)	\$ (916,132)	\$ -	\$ (916,132)	
34	AFUDC	-	-	-	-	-	-	-	(897,930)	-	(897,930)	
35	Interest Expense	-	-	-	-	-	-	(253,485)	5,272,722	-	5,272,722	
36	Other Expense	-	-	-	-	-	-	-	-	-	-	
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	
38	Total Other Income & Deductions	\$ (75,907)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (329,392)	\$ 3,458,660	\$ -	\$ 3,458,660	
39	Net Profit / (Loss)	\$ 263,770	\$ 962,611	\$ (792,986)	\$ (432,074)	\$ (99,617)	\$ -	\$ (2,323,586)	\$ 9,622,600	\$ 5,455,042	\$ 15,077,642	

40  
41  
42 Supporting Schedules:  
43 (a) E-6  
44 C2 Upload\_IS Adjustments Direct Case  
45 Recap Schedules: C-1  
46  
47 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Agua Fria Water  
 Test Year Ended December 31, 2019  
 Income Statement Pro Forma Adjustments

Exhibit  
 Schedule C-2  
 Page 1 of 21  
 Witness: Skoubis

Line No.	Page											
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	<u>Actual End of Test Year (a)</u>	<u>ADJ JPB-IS1</u> <u>Adjust Property Taxes to Reflect Proposed Revenues</u>	<u>ADJ SLS-IS2</u> <u>Federal and State Income Taxes</u>	<u>ADJ SLS-IS3</u> <u>Interest Synchronization with Rate Base</u>	<u>ADJ JPB-IS4</u> <u>Bad Debt Expense</u>	<u>ADJ JPB-IS5</u> <u>Annualization/Normalizations of Revenues</u>	<u>ADJ JPB-IS6</u> <u>Removal of General Disallowable Items</u>	<u>ADJ SLS-IS7</u> <u>Annualize Labor &amp; Labor Related Expenses</u>	<u>ADJ SLS-IS8</u> <u>Removal of 10% of Performance Based Compensation</u>	<u>ADJ JPB-IS9</u> <u>Postage Expense</u>	<u>ADJ JPB-IS10</u> <u>Customer Care and Billing Services</u>	
1	Revenues											
2	Water	\$ 38,436,481	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ -	\$ -	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	924,173	-	-	-	-	66,756	-	-	-	-	
5	Total Revenue	\$ 39,360,654	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ -	\$ -	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ 3,574,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,327,648	\$ (62,810)	\$ -	\$ -	
9	Purchased Water	3,030,809	-	-	-	-	46,799	-	-	-	-	
10	Fuel & Power	2,856,502	-	-	-	-	44,108	-	-	-	-	
11	Chemicals	994,680	-	-	-	-	15,359	-	-	-	-	
12	Waste Disposal	27,732	-	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	941,193	-	-	-	-	-	-	-	-	-	
15	Outside Services	1,011,823	-	-	-	-	(359,418)	-	-	-	-	
16	Group Insurance	1,352,526	-	-	-	-	-	128,306	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	13,421	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	328,629	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	1,221,626	-	-	-	21,458	16,846	-	-	-	34,286	
21	Rents	20,212	-	-	-	-	-	-	-	-	-	
22	General Office Expense	558,404	-	-	-	-	-	(140,355)	-	37,602	-	
23	Miscellaneous	135,884	-	-	-	-	-	-	-	-	-	
24	Maintenance Expense	1,423,629	-	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	9,142,614	-	-	-	-	-	-	-	-	-	
26	General Taxes-Property	1,714,388	(19,306)	-	-	-	-	-	-	-	-	
27	General Taxes-Other	476,179	-	-	-	-	-	14,172	-	-	-	
28	Income Taxes	1,489,067	-	(318,337)	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 30,313,886	\$ (19,306)	\$ (318,337)	\$ -	\$ 21,458	\$ 123,112	\$ (499,773)	\$ 1,470,126	\$ (62,810)	\$ 37,602	\$ 34,286
31	Utility Operating Income	\$ 9,046,768	\$ 19,306	\$ 318,337	\$ -	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(702,232)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	3,367,945	-	-	(399,730)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ -	\$ -	\$ (399,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 6,906,171	\$ 19,306	\$ 318,337	\$ 399,730	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)

40  
 41  
 42 Supporting Schedules:  
 43 (a) E-6  
 44 C2 Upload\_IS Adjustments Direct Case.xlsx  
 45 Recap Schedules: C-1  
 46  
 47 A-F Schedules Group A.xlsx





Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Agua Fria Water  
 Test Year Ended December 31, 2019  
 Income Statement Pro Forma Adjustments

Exhibit  
 Schedule C-2  
 Page 3 of 21  
 Witness: Skoubis

Line No.	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC]	[AD]	[AE]	[AF]
	<u>Brooke Revenue/Expense Adjustment</u>	<u>Tank Maintenance</u>	<u>Purchased Water Adjustment</u>	<u>Power Cost Adjustment</u>	<u>Insurance Other Than Group</u>	<u>City of Phoenix Contract - Paradise Valley</u>	<u>Total Pro Forma Adjustments</u>	<u>Test Year Adjusted Results</u>	<u>Proposed Rate Increase</u>	<u>Adjusted Rate Increase</u>
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	66,756	990,929		990,929
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,838	\$ 4,839,406		\$ 4,839,406
9	Purchased Water	-	-	620,373	-	-	667,172	3,697,981		3,697,981
10	Fuel & Power	-	-	-	310,837	-	354,945	3,211,447		3,211,447
11	Chemicals	-	-	-	-	-	37,039	1,031,719		1,031,719
12	Waste Disposal	-	-	-	-	-	2,067	29,799		29,799
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	26,320	967,513		967,513
15	Outside Services	-	-	-	-	-	(283,985)	727,838		727,838
16	Group Insurance	-	-	-	-	-	128,306	1,480,832		1,480,832
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	13,421		13,421
19	Insurance Other Than Group	-	-	-	-	80,605	80,605	409,234		409,234
20	Customer Accounting	-	-	-	-	-	88,332	1,309,958	11,464	1,321,422
21	Rents	-	-	-	-	-	-	20,212		20,212
22	General Office Expense	-	-	-	-	-	(72,213)	486,191		486,191
23	Miscellaneous	-	-	-	-	-	9,341	145,225		145,225
24	Maintenance Expense	-	(422,341)	-	-	-	(381,365)	1,042,264		1,042,264
25	Depreciation & Amortization	-	-	-	-	-	2,286,968	11,429,582		11,429,582
26	General Taxes-Property	-	-	-	-	-	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	-	-	-	-	-	14,172	490,351		490,351
28	Income Taxes	-	-	-	-	-	(318,337)	1,170,730	1,235,397	2,406,127
29										
30	Total Operating Expenses	\$ -	\$ (422,341)	\$ 620,373	\$ 310,837	\$ 80,605	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (525,116)		\$ (525,116)
34	AFUDC	-	-	-	-	-	-	(702,232)		(702,232)
35	Interest Expense	-	-	-	-	-	(399,730)	2,968,215		2,968,215
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

40  
 41  
 42 Supporting Schedules:  
 43 (a) E-6  
 44 C2 Upload\_IS Adjustments Direct Case  
 45 Recap Schedules: C-1  
 46  
 47 A-F Schedules Group A.xlsx







































Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Computation of Gross Revenue Conversion Factor

Willow Valley Water

Line No.	Description	Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]
1	Federal Income Taxes			19.97%
2				
3	State Income Taxes			4.90%
4	Combined			24.871000%
5				
6	Property Taxes	1.41%	75.13%	1.06% [A] x [B]
7				
8	Bad Debt Expense	0.35%	75.13%	0.26% [A] x [B]
9				
10				
11				
12				
13	Total Tax Percentage		Sum Line [4-8]	26.19%
14				
15	Operating Income % = 100% - Tax Percentage			73.808% 1 - [C13]
16				
17				
18				
19	Gross Revenue Conversion Factor			1.3549 1/[C15]
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
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43	Supporting Schedules:			
44	C-2			
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46	Recap Schedules:			
47	A-1			
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50	A-F Schedules Group A.xlsb			

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
Sum of All Districts

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sum of All Districts

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19]	\$ 122,247,565	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20]	\$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21]	\$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22]	\$ 123,908,971	50.34%	10.24%	5.15%
Totals		\$ 246,156,536	100.0%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]	
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value	
		Weight	Cost	OCRB	Weight		WACC	
Long-Term Debt	[I-19]	49.66%	[I-23] \$ 246,156,536	M*N \$ 122,247,565	[O-29]/[O-36]	40.81%	4.38%	P*Q 1.79%
WIFA Loan	[I-20]	0.00%	[I-23] \$ 246,156,536	M*N \$ -	[O-30]/[O-36]	0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[I-21]	0.00%	[I-23] \$ 246,156,536	M*N \$ -	[O-31]/[O-36]	0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[I-22]	50.34%	[I-23] \$ 246,156,536	M*N \$ 123,908,971	[O-32]/[O-36]	41.37%	10.24%	P*Q 4.24%
		100.00%		\$ 246,156,536				
Fair Value Increment				\$ 53,382,123	[O-35]/[O-36]	17.82%	0.93%	0.17%
Fair Value Rate Base				\$ 299,538,659				6.20%
Fair Value Rate Base				Sch A1 \$ 299,538,659				
Less Original Cost Rate Base				Sch A1 \$ 246,156,536				
Difference				Line [39]-[40] \$ 53,382,123				

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
Agua Fria Water 7F

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Agua Fria Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 67,930,437	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 68,853,646	50.34%	10.24%	5.15%
23	Totals	\$ 136,784,083	100.00%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight	Cost	WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 136,784,083	M*N \$ 67,930,437	[O-29]/[O-36] 42.87%	4.38%	P*Q 1.88%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 136,784,083	M*N \$ 68,853,646	[O-32]/[O-36] 43.45%	10.24%	P*Q 4.45%
33		100.00%		\$ 136,784,083			
35	Fair Value Increment			\$ 21,675,907	[O-35]/[O-36] 13.68%	0.93%	0.13%
36	Fair Value Rate Base			\$ 158,459,990			6.46%
40	Less Original Cost Rate Base			Sch A1 \$ 158,459,990			
41	Difference			Sch A1 \$ 136,784,083			
				Line [39]-[40] \$ 21,675,907			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
**Anthem Water** 7K

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

**Anthem Water**

**Capital Structure for OCRB**

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
		19	Long-Term Debt	\$ 27,667,854	49.66%
20	WIFA Loan	\$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	\$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	\$ 28,043,874	50.34%	10.24%	5.15%
23	Totals	\$ 55,711,728	100.00%		7.32%

**Capital Structure for FVRB**

Description	[J-19] Weight	[M] OCRB	[I-23]	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC									
									29	Long-Term Debt	49.66%	\$ 55,711,728	\$ 27,667,854	[O-29]/[O-36]	38.59%	4.38%	P*Q 1.69%
									30	WIFA Loan	0.00%	\$ 55,711,728	-	[O-30]/[O-36]	0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	0.00%	\$ 55,711,728	-	[O-31]/[O-36]	0.00%	0.00%	P*Q 0.00%									
32	Stockholder's Equity	50.34%	\$ 55,711,728	\$ 28,043,874	[O-32]/[O-36]	39.11%	10.24%	P*Q 4.00%									
33	Totals	100.00%		\$ 55,711,728													
35	Fair Value Increment			\$ 15,991,904	[O-35]/[O-36]	22.30%	0.93%	0.21%									
36	Fair Value Rate Base			\$ 71,703,632				5.90%									
39	Fair Value Rate Base			Sch A1 \$ 71,703,632													
40	Less Original Cost Rate Base			Sch A1 \$ 55,711,728													
41	Difference			Line [39]-[40] \$ 15,991,904													

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
**Chaparral Water** 6P

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

**Chaparral Water**

**Capital Structure for OCRB**

Description		End of Adjusted Period			
		[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
		19	Long-Term Debt	[I-23]*[J-19] \$ 20,086,335	49.66%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 20,359,319	50.34%	10.24%	5.15%
23	Totals	\$ 40,445,654	100.00%		7.32%

**Capital Structure for FVRB**

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29	[J-19] 49.66%	[I-23] \$ 40,445,654	M*N \$ 20,086,335	[O-29]/[O-36] 38.10%	4.38%	P*Q 1.67%
30	[J-20] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	[J-21] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	[J-22] 50.34%	[I-23] \$ 40,445,654	M*N \$ 20,359,319	[O-32]/[O-36] 38.62%	10.24%	P*Q 3.95%
33	100.00%		\$ 40,445,654			
35	Fair Value Increment		\$ 12,272,343	[O-35]/[O-36] 23.28%	0.93%	0.22%
36	Fair Value Rate Base		\$ 52,717,997			5.84%
39	Fair Value Rate Base		Sch A1 \$ 52,717,997			
40	Less Original Cost Rate Base		Sch A1 \$ 40,445,654			
41	Difference		Line [39]-[40] \$ 12,272,343			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
Havasu Water 7U

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A)	(B)	(C)	(D) = (B) * (C)	(E)	(F)	(G)	(H) = (F) * (G)
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.663%	4.377%	2.170%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.000%	5.520%	0.000%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.000%	0.000%	0.000%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.337%	10.240%	5.150%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.000%		7.320%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Havasu Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		(I)	(J)	(K)	(L) = (J) * (K)
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 4,052,270	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 4,107,343	50.34%	10.24%	5.15%	
23 Totals	\$ 8,159,613	100.00%		7.32%	

Capital Structure for FVRB

Description	(M)	(N)	(O)	(P)	(Q)	(R)
	OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
	Weight	Cost	OCRB	Weight		WACC
29 Long-Term Debt	[J-19] 49.663%	[I-23] \$ 8,159,613	M*N \$ 4,052,270	[O-29]/[O-36] 38.24%	4.38%	P*Q 1.67%
30 WIFA Loan	[J-20] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31 Short-Term Debt	[J-21] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32 Stockholder's Equity	[J-22] 50.337%	[I-23] \$ 8,159,613	M*N \$ 4,107,343	[O-32]/[O-36] 38.76%	10.24%	P*Q 3.97%
33 Totals	100.000%		\$ 8,159,613			
35 Fair Value Increment			\$ 2,437,344	[O-35]/[O-36] 23.00%	0.93%	0.21%
36 Fair Value Rate Base			\$ 10,596,957			5.85%
39 Fair Value Rate Base			Sch A1 \$ 10,596,957			
40 Less Original Cost Rate Base			Sch A1 \$ 8,159,613			
41 Difference			Line [39]-[40] \$ 2,437,344			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
**Tubac Water** 7T

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.61%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ 516,726	0.10%	5.52%	0.01%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.29%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,698,130	100.00%		7.33%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

**Tubac Water**

**Capital Structure for OCRB**

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 294,004	26.52%	4.38%	1.16%	
20 WIFA Loan	\$ 516,726	46.61%	5.52%	2.57%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 297,999	26.88%	10.24%	2.75%	
23 Totals	\$ 1,108,729	100.00%		6.48%	

**Capital Structure for FVRB**

Description	[J-19]	[M]	[N]	[O]	[P]	[Q]	[R]					
		OCRB						OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight						Cost	OCRB	Weight	WACC	
29 Long-Term Debt	26.52%	[I-23] \$ 1,108,729	M*N \$ 294,004	[O-29]/[O-36] 20.52%	4.38%	P*Q 0.90%						
30 WIFA Loan	46.61%	[I-23] \$ 1,108,729	M*N \$ 516,726	[O-30]/[O-36] 36.07%	5.52%	P*Q 1.99%						
31 Short-Term Debt	0.00%	[I-23] \$ 1,108,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%						
32 Stockholder's Equity	26.88%	[I-23] \$ 1,108,729	M*N \$ 297,999	[O-32]/[O-36] 20.80%	10.24%	P*Q 2.13%						
33 Totals	100.00%		\$ 1,108,729									
35 Fair Value Increment			\$ 323,837	[O-35]/[O-36] 22.61%	0.93%	0.21%						
36 Fair Value Rate Base			\$ 1,432,566			5.23%						
40 Less Original Cost Rate Base			Sch A1 \$ 1,432,566									
41 Difference			Sch A1 \$ 1,108,729									
			Line [39]-[40] \$ 323,837									

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Summary of Cost of Capital  
**Willow Valley Water** 7R

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

\* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

**Willow Valley Water**

**Capital Structure for OCRB**

Description	End of Adjusted Period			
	[I]	[J]	[K]	[L] = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19] \$ 1,960,045	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22] \$ 1,986,684	50.34%	10.24%	5.15%
Totals	\$ 3,946,729	100.00%		7.32%

**Capital Structure for FVRB**

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 3,946,729	M*N \$ 1,960,045	[O-29]/[O-36] 42.36%	4.38%	P*Q 1.85%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 3,946,729	M*N \$ 1,986,684	[O-32]/[O-36] 42.93%	10.24%	P*Q 4.40%
	100.00%		\$ 3,946,729			
Fair Value Increment			\$ 680,787	[O-35]/[O-36] 14.71%	0.93%	0.14%
Fair Value Rate Base			\$ 4,627,516			6.39%
Fair Value Rate Base			Sch A1 \$ 4,627,516			
Less Original Cost Rate Base			Sch A1 \$ 3,946,729			
Difference			Line [39]-[40] \$ 680,787			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets

Line No.	Total Arizona			Sum of Districts			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135	\$ 668,517,877	\$ 615,726,149	\$ 587,699,833
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119	12,826,311	35,959,549	6,518,697
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	6,205,807	6,586,564	6,967,322
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)	(206,578,056)	(189,789,992)	(174,077,532)
6	Net Plant	Sum Line [2-5] \$ 893,929,073	\$ 861,058,171	\$ 806,212,714	\$ 480,971,939	\$ 468,482,270	\$ 427,108,320
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)	\$ 567,150	\$ 969,310	\$ 520,163
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161	6,662,578	6,524,881	6,088,310
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)	(45,825)	(42,577)	(45,881)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628	1,581,415	1,496,442	1,065,521
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406	420,016	590,977	482,547
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620	82,203,556	57,973,479	69,310,449
16	Total Current Assets	Sum Line [9-15] \$ 93,119,460	\$ 82,022,090	\$ 81,359,994	\$ 91,388,890	\$ 67,512,512	\$ 77,421,109
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198	10,998,415	11,078,009	11,338,764
21	Goodwill	649,685	649,685	649,685	2,163,905	2,163,905	2,163,905
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 30,536,816	\$ 31,774,223	\$ 32,739,883	\$ 13,162,320	\$ 13,241,914	\$ 13,502,669
25	TOTAL ASSETS						
26		Line 6+Line 16+Line 24 \$ 1,017,585,349	\$ 974,854,484	\$ 920,312,591	\$ 585,523,149	\$ 549,236,696	\$ 518,032,098
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	Common Equity						
30		\$ 261,772,708	\$ 234,420,499	\$ 221,726,310	\$ 146,495,760	\$ 146,873,120	\$ 132,178,776
31	Long-Term Debt						
32		Sum Line [35-39] \$ 256,748,117	\$ 266,538,393	\$ 252,260,656	\$ 98,783,258	\$ 102,821,514	\$ 97,678,105
33	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 58,993,331	\$ 21,611,658	\$ 21,308,611	\$ 24,353,463	\$ 9,087,826	\$ 8,722,252
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	42,735,996	27,052,785	37,979,507
38	Accrued Liabilities	(8,479)	2,253	(8,410)	(3,055)	(10,997,487)	(8,888,324)
39	Customer Deposits	128,925	126,625	120,425	96,700	99,100	91,800
40	Total Current Liabilities	Sum Line [35-39] \$ 59,113,777	\$ 21,740,536	\$ 21,420,626	\$ 67,183,104	\$ 25,242,224	\$ 37,905,235
41	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 145,353,377	\$ 147,990,270	\$ 148,341,126	\$ 89,059,270	\$ 89,794,814	\$ 89,254,687
44	Accumulated Deferred Income Taxes	18,913,683	45,840,290	37,625,073	8,242,840	18,494,238	15,366,572
45	Provision for ARO	63,638	61,290	58,942	63,638	61,290	58,942
46	Regulatory Liabilities	27,002,333	27,857,219	27,613,086	11,913,957	12,421,115	12,076,130
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	3,970,194	3,573,961	4,192,050
48	Other Credits	2,059,839	2,166,961	2,319,653	924,862	964,660	1,034,133
49	Total Deferred Credits	Sum Line [43-48] \$ 203,821,095	\$ 233,303,496	\$ 226,968,839	\$ 114,174,761	\$ 125,310,078	\$ 121,982,514
50	Contributions in Aid of Construction						
51		\$ 236,129,652	\$ 218,851,561	\$ 197,936,161	\$ 158,886,260	\$ 148,989,756	\$ 128,287,470
52	Total Liabilities & Common Equity						
53		Line 30+32+40+49+51 \$ 1,017,585,349	\$ 974,854,485	\$ 920,312,592	\$ 585,523,143	\$ 549,236,692	\$ 518,032,100
54	Workpapers & Supporting Documents						
55	TB 19.xlsx						
56	fy_tb_2015-2018.xlsx						
57	Recap Schedules:						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets

Line No.	Agua Fria Water			Anthem Water			Chaparral Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 444,987,037	\$ 404,054,561	\$ 385,770,350	\$ 100,951,363	\$ 96,187,805	\$ 93,003,723	\$ 92,287,198	\$ 87,042,750	\$ 81,099,252
3	Construction Work in Progress	8,720,175	30,984,107	1,685,391	1,369,913	1,777,410	478,692	1,222,504	1,159,673	3,921,078
4	Plant Acquisition Adjustment	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	1,138,294	1,208,135	1,277,975
5	Less: Accumulated Depreciation	(121,159,092)	(109,557,924)	(99,072,455)	(36,625,576)	(34,364,292)	(31,745,314)	(37,943,142)	(35,903,098)	(34,019,925)
6	Net Plant	\$ 336,547,619	\$ 329,725,632	\$ 292,873,564	\$ 66,431,490	\$ 64,381,857	\$ 62,563,180	\$ 56,704,854	\$ 53,507,460	\$ 52,278,380
7	Sum Line [2-5]									
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	\$ 638,003	\$ 703,948	\$ 878,612
10	Customer Accounts Receivable	3,499,952	3,698,740	3,389,772	913,896	849,767	775,151	1,739,319	1,533,929	1,586,073
11	Allowance for Uncollectible Accounts	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	(14,073)	(13,471)	(14,068)
12	Prepaid Expenses	973,222	927,905	705,631	16,858	7,007	12,137	484,057	424,396	318,052
13	Plant Materials & Supplies	85,503	171,573	47,628	156,651	125,124	182,742	172,783	287,179	251,569
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	67,011,407	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	7,838,045	10,633,733	12,713,206
16	Total Current Assets	\$ 71,489,104	\$ 42,347,248	\$ 48,504,003	\$ 6,138,992	\$ 7,889,810	\$ 9,131,138	\$ 10,858,134	\$ 13,569,714	\$ 15,733,444
17	Sum Line [9-15]									
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	7,161,817	7,364,996	7,486,967	3,014,218	3,204,113	3,379,068	646,938	339,844	289,218
21	Goodwill	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	3,072,145	3,072,145	3,072,145
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 6,287,240	\$ 6,490,419	\$ 6,612,390	\$ 2,853,322	\$ 3,043,217	\$ 3,218,172	\$ 3,719,083	\$ 3,411,989	\$ 3,361,363
25	Sum Line [19-23]									
26	TOTAL ASSETS	\$ 414,323,963	\$ 378,563,299	\$ 347,989,957	\$ 75,423,804	\$ 75,314,884	\$ 74,912,490	\$ 71,282,071	\$ 70,489,163	\$ 71,373,187
27	Line 6+Line 16+Line 24									
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 110,999,588	\$ 97,124,696	\$ 85,165,027	\$ 28,568,096	\$ 24,460,440	\$ 22,274,242	\$ 2,877,667	\$ 22,192,081	\$ 21,794,282
31	Sum Line [35-39]									
32	Long-Term Debt	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	\$ 19,484,046	\$ 20,634,755	\$ 20,076,828
33	Sum Line [35-39]									
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 14,865,610	\$ 6,342,848	\$ 5,965,615	\$ 5,240,157	\$ 1,577,322	\$ 1,052,848	\$ 3,276,299	\$ 519,799	\$ 1,300,959
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559	25,973,532	2,046,461	4,266,315
38	Accrued Liabilities	6,192	(14,606,859)	(11,726,284)	(7,550)	1,176,917	864,346	(1,528)	1,987,081	1,579,677
39	Customer Deposits	78,900	82,700	71,600	7,400	4,900	3,800	9,600	8,500	15,600
40	Total Current Liabilities	\$ 14,950,702	\$ (4,840,898)	\$ 2,603,382	\$ 18,999,232	\$ 20,973,276	\$ 24,147,553	\$ 29,257,903	\$ 4,561,841	\$ 7,162,551
41	Sum Line [35-39]									
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 80,942,393	\$ 81,238,361	\$ 77,986,159	\$ 2,289,322	\$ 2,298,031	\$ 4,517,143	\$ 3,104,600	\$ 3,114,897	\$ 3,106,127
44	Accumulated Deferred Income Taxes	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	2,886,021	4,766,374	4,192,684
45	Provision for ARO	-	-	-	-	-	-	63,638	61,290	58,942
46	Regulatory Liabilities	9,116,539	8,629,635	8,111,310	885,005	880,289	918,837	1,402,455	2,408,199	2,531,954
47	Accrued Pension Liability	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	728,229	655,551	768,923
48	Other Credits	512,764	542,974	587,032	165,739	172,009	187,833	187,415	190,604	199,167
49	Total Deferred Credits	\$ 97,358,228	\$ 103,548,927	\$ 98,205,095	\$ 4,588,587	\$ 5,767,325	\$ 7,743,261	\$ 8,372,358	\$ 11,196,915	\$ 10,857,797
50	Sum Line [43-48]									
51	Contributions in Aid of Construction	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727
52	Sum Line [43-48]									
53	Total Liabilities & Common Equity	\$ 414,323,960	\$ 378,563,299	\$ 347,989,957	\$ 75,423,803	\$ 75,314,883	\$ 74,912,487	\$ 71,282,070	\$ 70,489,160	\$ 71,373,185
54	Line 30+32+40+49+51									

55 Workpapers & Supporting Documents  
56 TB 19.xlsx  
57 fy\_tb\_2015-2018.xlsx  
58 fy\_tb\_2015-2018.xlsx  
59 fy\_tb\_2015-2018.xlsx  
60 4 Factor Upload.xlsx  
61 A-F Schedules Group A.xlsx

Recap Schedules:  
A-3

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets

Line No.	Havasu Water			Tubac Water			Willow Valley Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 16,984,908	\$ 15,697,775	\$ 15,378,685	\$ 6,981,283	\$ 6,816,489	\$ 6,688,225	\$ 6,326,088	\$ 5,926,769	\$ 5,759,598
3	Construction Work in Progress	326,422	1,067,005	244,570	133,801	146,764	114,875	1,053,496	824,590	74,091
4	Plant Acquisition Adjustment	154,766	164,261	173,757	51,017	54,147	57,277	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(4,294,544)	(3,863,859)	(3,502,917)	(3,214,054)	(2,990,607)	(2,805,579)	(3,341,648)	(3,110,212)	(2,931,342)
6	Net Plant	\$ 13,171,552	\$ 13,065,182	\$ 12,294,095	\$ 3,952,047	\$ 4,026,793	\$ 4,054,798	\$ 4,164,377	\$ 3,775,346	\$ 3,044,303
7	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (713)	\$ 2,672	\$ (3,609)	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	285,354	216,615	127,667	67,884	81,612	73,887	156,173	144,218	135,760
11	Allowance for Uncollectible Accounts	(970)	(889)	(972)	(320)	(293)	(320)	(792)	(726)	(794)
12	Prepaid Expenses	73,534	93,321	1,328	31,957	43,347	27,288	1,787	466	1,085
13	Plant Materials & Supplies	1,913	1,608	608	692	617	-	2,474	4,876	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	1,065,682	1,445,791	1,728,522	351,293	476,593	569,792	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 1,423,349	\$ 1,764,550	\$ 1,846,206	\$ 450,793	\$ 604,548	\$ 667,038	\$ 1,028,518	\$ 1,336,642	\$ 1,539,280
17	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	84,568	90,249	92,786	34,007	23,677	39,900	56,867	55,130	50,825
21	Goodwill	(33,843)	(33,843)	(33,843)	(11,156)	(11,156)	(11,156)	172,232	172,232	172,232
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 50,725	\$ 56,406	\$ 58,943	\$ 22,851	\$ 12,521	\$ 28,744	\$ 229,099	\$ 227,362	\$ 223,057
25	TOTAL ASSETS									
26		\$ 14,645,626	\$ 14,886,138	\$ 14,199,244	\$ 4,425,691	\$ 4,643,862	\$ 4,750,580	\$ 5,421,994	\$ 5,339,350	\$ 4,806,640
27	LIABILITIES AND STOCKHOLDERS' EQUITY									
28		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Common Equity	\$ 4,444,635	\$ 3,729,662	\$ 3,569,652	\$ 38,195	\$ (17,670)	\$ (111,123)	\$ (432,421)	\$ (616,089)	\$ (513,304)
31	Long-Term Debt									
32		\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 798,344	\$ 827,415	\$ 781,250	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 460,669	\$ 292,294	\$ 204,709	\$ 167,262	\$ 91,939	\$ 158,901	\$ 343,466	\$ 263,624	\$ 39,220
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	69,887	706,628	450,657	196,256	320,870	550,358	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	(79)	166,284	152,417	(26)	87,274	66,056	(64)	191,816	175,464
39	Customer Deposits	800	1,900	800	-	1,100	-	-	-	-
40	Total Current Liabilities	\$ 531,277	\$ 1,167,106	\$ 808,583	\$ 363,492	\$ 501,183	\$ 775,315	\$ 3,080,498	\$ 2,879,716	\$ 2,407,851
41	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 2,011,172	\$ 2,017,035	\$ 2,551,307	\$ 646,753	\$ 1,060,160	\$ 1,029,405	\$ 65,030	\$ 66,330	\$ 64,546
44	Accumulated Deferred Income Taxes	163,601	419,259	341,259	53,930	138,205	112,493	133,659	342,528	278,803
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	250,869	241,723	241,162	102,253	105,792	112,400	156,836	155,477	160,467
47	Accrued Pension Liability	99,012	89,130	104,545	32,638	29,381	34,462	80,891	72,818	85,411
48	Other Credits	20,346	22,381	23,863	12,363	11,849	11,113	26,235	24,843	25,125
49	Total Deferred Credits	\$ 2,545,000	\$ 2,789,528	\$ 3,262,136	\$ 847,937	\$ 1,345,387	\$ 1,299,873	\$ 462,651	\$ 661,996	\$ 614,352
50	Contributions in Aid of Construction									
51		\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267	\$ 332,652	\$ 363,063	\$ 361,493
52	Total Liabilities & Common Equity	\$ 14,645,624	\$ 14,886,138	\$ 14,199,246	\$ 4,425,690	\$ 4,643,862	\$ 4,750,582	\$ 5,421,996	\$ 5,339,350	\$ 4,806,643
53	Workpapers & Supporting Documents									
54	TB 19.xlsx	Recap Schedules:								
55	fy_tb_2015-2018.xlsx	A-3								
56	fy_tb_2015-2018.xlsx									
57	fy_tb_2015-2018.xlsx									
58	4 Factor Upload.xlsx									
59	A-F Schedules Group A.xlsx									

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - District without Allocations

Line No.	Total Districts without Allocations			Agua Fria Water			Anthem Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 663,289,447	\$ 611,351,633	\$ 585,216,533	\$ 441,617,434	\$ 401,235,286	\$ 384,169,921	\$ 100,331,456	\$ 95,669,142	\$ 92,709,291
3	Construction Work in Progress	12,631,113	35,885,884	4,852,964	8,594,375	30,936,632	611,865	1,346,769	1,768,676	281,195
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(204,507,067)	(188,343,725)	(172,994,824)	(119,824,387)	(108,625,838)	(98,374,675)	(36,380,030)	(34,192,816)	(31,616,943)
6	Net Plant	Sum Line [2-5] \$ 471,413,493	\$ 458,893,792	\$ 417,074,673	\$ 330,387,422	\$ 323,546,080	\$ 286,407,111	\$ 65,298,195	\$ 63,245,002	\$ 61,373,543
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	4,315,988	4,024,322	3,243,692	1,987,629	2,087,188	1,556,481	635,673	553,289	437,880
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	1,493,698	1,473,546	1,012,279	916,690	913,149	671,318	6,458	4,292	5,825
13	Plant Materials & Supplies	361,685	532,646	482,547	47,910	133,980	47,628	149,735	118,208	182,742
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	39,471,738	-	-	39,471,738	-	-	-	-	-
16	Total Current Assets	Sum Line [9-15] \$ 46,290,086	\$ 6,667,922	\$ 5,690,725	\$ 42,423,967	\$ 3,134,317	\$ 2,275,427	\$ 791,866	\$ 675,789	\$ 626,447
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	8,207,333	8,372,190	8,844,214	5,363,029	5,621,158	5,879,287	2,683,294	2,883,298	3,083,302
21	Goodwill	3,520,939	3,520,939	3,520,939	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 11,728,272	\$ 11,893,129	\$ 12,365,153	\$ 5,363,029	\$ 5,621,158	\$ 5,879,287	\$ 2,683,294	\$ 2,883,298	\$ 3,083,302
25										
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 529,431,851	\$ 477,454,843	\$ 435,130,551	\$ 378,174,418	\$ 332,301,555	\$ 294,561,825	\$ 68,773,355	\$ 66,804,089	\$ 65,083,292
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 220,434,615	\$ 216,464,946	\$ 180,268,963	\$ 158,651,471	\$ 141,975,019	\$ 116,158,042	\$ 37,334,635	\$ 32,711,574	\$ 27,976,040
31										
32	Long-Term Debt	Sum Line [35-39] \$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 10,050,411	\$ 8,150,576	\$ 7,821,426	\$ 5,647,623	\$ 5,738,812	\$ 5,385,054	\$ 3,544,320	\$ 1,466,197	\$ 946,042
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	42,735,996	27,052,785	37,979,507	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559
38	Accrued Liabilities	95	(22,223,882)	(17,500,217)	8,222	(21,842,012)	(17,276,450)	(7,177)	(154,137)	(156,720)
39	Customer Deposits	96,700	99,100	91,800	78,900	82,700	71,600	7,400	4,900	3,800
40	Total Current Liabilities	Sum Line [35-39] \$ 52,883,202	\$ 13,078,579	\$ 28,392,516	\$ 5,734,745	\$ (12,680,087)	\$ (3,527,345)	\$ 17,303,768	\$ 19,531,097	\$ 23,019,681
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 89,004,751	\$ 89,676,501	\$ 89,131,882	\$ 80,907,257	\$ 81,162,112	\$ 77,907,014	\$ 2,282,858	\$ 2,284,003	\$ 4,502,583
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	4,449,637	4,996,573	4,326,459	4,305,957	3,844,689	3,116,826	-	-	-
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	355,619	330,976	336,007	145,900	134,579	137,105	98,247	96,876	105,060
49	Total Deferred Credits	Sum Line [43-48] \$ 95,556,385	\$ 96,748,080	\$ 95,536,030	\$ 85,359,114	\$ 85,141,380	\$ 81,160,945	\$ 2,381,105	\$ 2,380,879	\$ 4,607,643
50										
51	Contributions in Aid of Construction	\$ 158,886,260	\$ 148,989,756	\$ 128,287,470	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927
52										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 529,431,852	\$ 477,454,842	\$ 435,130,551	\$ 378,174,417	\$ 332,301,555	\$ 294,561,824	\$ 68,773,356	\$ 66,804,088	\$ 65,083,291
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group A.xlsx									

Recap Schedules:  
A-3

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - District without Allocations

Line No.		Chaparral Water			Havasu Water			Tubac Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 91,328,178	\$ 86,240,358	\$ 80,643,755	\$ 16,854,517	\$ 15,588,680	\$ 15,316,754	\$ 6,938,301	\$ 6,780,527	\$ 6,667,810
3	Construction Work in Progress	1,186,700	1,146,161	3,615,542	321,554	1,065,168	203,029	132,196	146,158	101,181
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(37,563,273)	(35,637,818)	(33,821,330)	(4,242,896)	(3,827,791)	(3,475,916)	(3,197,029)	(2,978,717)	(2,796,678)
6	Net Plant	\$ 54,951,605	\$ 51,748,701	\$ 50,437,967	\$ 12,933,175	\$ 12,826,057	\$ 12,043,867	\$ 3,873,468	\$ 3,947,968	\$ 3,972,313
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	1,308,898	1,075,266	1,064,301	226,833	154,254	56,726	48,593	61,055	50,502
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	467,968	420,196	308,286	71,346	92,750	-	31,236	43,159	26,850
13	Plant Materials & Supplies	162,084	276,480	251,569	458	153	608	212	137	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 2,585,927	\$ 2,409,350	\$ 2,576,363	\$ 298,637	\$ 247,157	\$ 57,334	\$ 80,041	\$ 104,351	\$ 77,352
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	134,986	(156,468)	(168,343)	14,962	22,769	30,575	11,062	1,433	19,393
21	Goodwill	3,321,058	3,321,058	3,321,058	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 3,456,044	\$ 3,164,590	\$ 3,152,715	\$ 14,962	\$ 22,769	\$ 30,575	\$ 11,062	\$ 1,433	\$ 19,393
25										
26	TOTAL ASSETS	\$ 60,993,576	\$ 57,322,641	\$ 56,167,045	\$ 13,246,774	\$ 13,095,983	\$ 12,131,776	\$ 3,964,571	\$ 4,053,752	\$ 4,069,058
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 16,439,834	\$ 34,956,899	\$ 30,615,181	\$ 6,288,584	\$ 5,465,202	\$ 4,768,965	\$ 646,037	\$ 554,435	\$ 284,220
31										
32	Long-Term Debt	\$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 652,775	\$ 347,885	\$ 1,135,726	\$ 103,968	\$ 268,920	\$ 182,243	\$ 49,678	\$ 84,234	\$ 151,495
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	25,973,532	2,046,461	4,266,315	69,887	706,628	450,657	196,256	320,870	550,358
38	Accrued Liabilities	(950)	(72,110)	48	-	(113,689)	(62,354)	-	(5,017)	(4,741)
39	Customer Deposits	9,600	8,500	15,600	800	1,900	800	-	1,100	-
40	Total Current Liabilities	\$ 26,634,957	\$ 2,330,736	\$ 5,417,689	\$ 174,655	\$ 863,759	\$ 571,346	\$ 245,934	\$ 401,187	\$ 697,112
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 3,094,600	\$ 3,093,196	\$ 3,083,602	\$ 2,009,812	\$ 2,014,084	\$ 2,548,244	\$ 646,305	\$ 1,059,187	\$ 1,028,395
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	33,319	1,046,359	1,110,478	64,718	56,564	47,894	40,890	44,756	48,691
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	83,002	74,371	71,114	6,150	6,578	6,453	7,683	6,640	5,374
49	Total Deferred Credits	\$ 4,957,299	\$ 5,957,956	\$ 6,006,876	\$ 2,080,680	\$ 2,077,226	\$ 2,602,591	\$ 694,878	\$ 1,110,583	\$ 1,082,460
50										
51	Contributions in Aid of Construction	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727	\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267
52										
53	Total Liabilities & Common Equity	\$ 60,993,576	\$ 57,322,640	\$ 56,167,045	\$ 13,246,774	\$ 13,095,984	\$ 12,131,776	\$ 3,964,571	\$ 4,053,752	\$ 4,069,059
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group A.xlsx									

Recap Schedules:  
A-3

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - District without Allocations

		<b>Willow Valley Water</b>		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
Line No.				
1	ASSETS			
2	Utility Plant	\$ 6,219,561	\$ 5,837,640	\$ 5,709,002
3	Construction Work in Progress	1,049,519	823,089	40,152
4	Plant Acquisition Adjustment	-	-	-
5	Less: Accumulated Depreciation	<u>(3,299,452)</u>	<u>(3,080,745)</u>	<u>(2,909,282)</u>
6	Net Plant	<u>\$ 3,969,628</u>	<u>\$ 3,579,984</u>	<u>\$ 2,839,872</u>
	Sum Line [2-5]			
7				
8	CURRENT ASSETS			
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	108,362	93,270	77,802
11	Allowance for Uncollectible Accounts	-	-	-
12	Prepaid Expenses	-	-	-
13	Plant Materials & Supplies	1,286	3,688	-
14	Trade and Other Receivables	-	-	-
15	Intercompany Receivables	-	-	-
16	Total Current Assets	<u>\$ 109,648</u>	<u>\$ 96,958</u>	<u>\$ 77,802</u>
	Sum Line [9-15]			
17				
18	NON-CURRENT ASSETS			
19	Deferred Finance Charges	\$ -	\$ -	\$ -
20	Regulatory Deferrals	-	-	-
21	Goodwill	199,881	199,881	199,881
22	Deferred Debits	-	-	-
23	Long-Term Investments	-	-	-
24	Total Non-Current Assets	<u>\$ 199,881</u>	<u>\$ 199,881</u>	<u>\$ 199,881</u>
	Sum Line [19-23]			
25				
26	TOTAL ASSETS	<u>\$ 4,279,157</u>	<u>\$ 3,876,823</u>	<u>\$ 3,117,555</u>
	Line 6+Line 16+Line 24			
27				
28	LIABILITIES AND STOCKHOLDERS' EQUITY			
29				
30	Common Equity	\$ 1,074,054	\$ 801,817	\$ 466,515
31				
32	Long-Term Debt	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Sum Line [35-39]			
33				
34	CURRENT LIABILITIES			
35	Trade and Other Payables	\$ 52,047	\$ 244,528	\$ 20,866
36	Current Portion of LTD	-	-	-
37	Intercompany Payables	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	-	(36,917)	-
39	Customer Deposits	-	-	-
40	Total Current Liabilities	<u>\$ 2,789,143</u>	<u>\$ 2,631,887</u>	<u>\$ 2,214,033</u>
	Sum Line [35-39]			
41				
42	NON-CURRENT LIABILITIES			
43	Advances in Aid of Construction	\$ 63,919	\$ 63,919	\$ 62,044
44	Accumulated Deferred Income Taxes	-	-	-
45	Provision for ARO	-	-	-
46	Regulatory Liabilities	4,753	4,205	2,570
47	Accrued Pension Liability	-	-	-
48	Other Credits	14,637	11,932	10,901
49	Total Deferred Credits	<u>\$ 83,309</u>	<u>\$ 80,056</u>	<u>\$ 75,515</u>
	Sum Line [43-48]			
50				
51	Contributions in Aid of Construction	<u>\$ 332,652</u>	<u>\$ 363,063</u>	<u>\$ 361,493</u>
52				
53	Total Liabilities & Common Equity	<u>\$ 4,279,158</u>	<u>\$ 3,876,823</u>	<u>\$ 3,117,556</u>
	Line 30+32+40+49+51			
54				
55	Workpapers & Supporting Documents			
56	TB 19.xlsx			
57	fy_tb_2015-2018.xlsx	Recap Schedules:		
58	fy_tb_2015-2018.xlsx	A-3		
59	fy_tb_2015-2018.xlsx			
60	4 Factor Upload.xlsx			
61	A-F Schedules Group A.xlsx			



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - Corporate Allocations  
Witness: Skoubis  
Allocating Factor  
BU to be Allocated  
7A

Line No.	AZ Corporate			Allocating Factor 24.54%	Agua Fria Water			Allocating Factor 4.51%	Anthem Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017		
1	ASSETS										
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 3,369,603	\$ 2,819,275	\$ 1,600,429	\$ 619,907	\$ 518,663	\$ 294,432	
3	Construction Work in Progress	512,711	193,489	4,375,260	125,800	47,475	1,073,526	23,144	8,734	197,497	
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(1,334,705)	(932,086)	(697,780)	(245,546)	(171,476)	(128,371)	
6	Net Plant	Sum Line [2-5] \$ 25,106,475	\$ 25,185,365	\$ 26,354,658	\$ 6,160,197	\$ 6,179,552	\$ 6,466,453	\$ 1,133,295	\$ 1,136,855	\$ 1,189,637	
7	CURRENT ASSETS										
8	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	
10	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	1,512,323	1,611,552	1,833,291	278,223	296,478	337,271	
11	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	
12	Prepaid Expenses	230,401	60,138	139,844	56,532	14,756	34,313	10,400	2,715	6,312	
13	Plant Materials & Supplies	153,213	153,213	-	37,593	37,593	-	6,916	6,916	-	
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-	
15	Intercompany Receivables	112,240,577	152,274,747	182,052,751	27,539,669	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	
16	Total Current Assets	Sum Line [9-15] \$ 118,457,768	\$ 159,816,082	\$ 188,409,020	\$ 29,065,137	\$ 39,212,931	\$ 46,228,576	\$ 5,347,126	\$ 7,214,021	\$ 8,504,691	
17	NON-CURRENT ASSETS										
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	1,798,788	1,743,838	1,607,680	330,924	320,815	295,766	
21	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	
22	Deferred Debits	-	-	-	-	-	-	-	-	-	
23	Long-Term Investments	-	-	-	-	-	-	-	-	-	
24	Total Non-Current Assets	Sum Line [19-23] \$ 3,766,710	\$ 3,542,756	\$ 2,987,831	\$ 924,211	\$ 869,261	\$ 733,103	\$ 170,028	\$ 159,919	\$ 134,870	
25	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 147,330,953	\$ 188,544,203	\$ 217,751,509	\$ 36,149,545	\$ 46,261,744	\$ 53,428,132	\$ 6,650,449	\$ 8,510,795	\$ 9,829,198	
26	LIABILITIES AND STOCKHOLDERS' EQUITY										
28	Common Equity										
30	Common Equity	\$ (194,209,847)	\$ (182,791,816)	\$ (126,315,020)	\$ (47,651,883)	\$ (44,850,323)	\$ (30,993,015)	\$ (8,766,539)	\$ (8,251,134)	\$ (5,701,798)	
31	Long-Term Debt										
32	Long-Term Debt	Sum Line [35-39] \$ 255,076,726	\$ 264,364,912	\$ 249,615,084	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	
33	CURRENT LIABILITIES										
35	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 9,217,987	\$ 604,036	\$ 580,561	\$ 1,695,837	\$ 111,125	\$ 106,806	
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-	
37	Intercompany Payables	-	-	-	-	-	-	-	-	-	
38	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(2,030)	7,235,153	5,550,166	(373)	1,331,054	1,021,066	
39	Customer Deposits	-	-	-	-	-	-	-	-	-	
40	Total Current Liabilities	Sum Line [35-39] \$ 37,560,523	\$ 31,949,368	\$ 24,986,367	\$ 9,215,957	\$ 7,839,189	\$ 6,130,727	\$ 1,695,464	\$ 1,442,179	\$ 1,127,872	
41	NON-CURRENT LIABILITIES										
42	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 35,136	\$ 76,249	\$ 79,145	\$ 6,464	\$ 14,028	\$ 14,560	
44	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	
45	Provision for ARO	-	-	-	-	-	-	-	-	-	
46	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	4,810,582	4,784,946	4,994,484	885,005	880,289	918,837	
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	
48	Other Credits	1,495,189	1,664,455	1,833,722	366,864	408,395	449,927	67,492	75,133	82,773	
49	Total Deferred Credits	Sum Line [43-48] \$ 48,903,550	\$ 75,021,739	\$ 69,465,077	\$ 11,999,114	\$ 18,407,547	\$ 17,044,150	\$ 2,207,482	\$ 3,386,446	\$ 3,135,618	
50	Contributions in Aid of Construction										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52	Total Liabilities & Common Equity										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 147,330,952	\$ 188,544,203	\$ 217,751,508	\$ 36,149,543	\$ 46,261,744	\$ 53,428,133	\$ 6,650,447	\$ 8,510,795	\$ 9,829,196	
54	Workpapers & Supporting Documents										
56	TB 19.xlsx	Recap Schedules:									
57	fy_tb_2015-2018.xlsx	A-3									
58	fy_tb_2015-2018.xlsx										
59	fy_tb_2015-2018.xlsx										
60	4 Factor Upload.xlsx										
61	A-F Schedules Group A.xlsx										

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - Corporate Allocations  
Witness: Skoubis  
Allocating Factor  
BU to be Allocated  
7A

Line No.	Description	Allocating Factor 6.98%			Allocating Factor 0.95%			Allocating Factor 0.31%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS									
2	Utility Plant	\$ 959,020	\$ 802,392	\$ 455,497	\$ 130,391	\$ 109,095	\$ 61,931	\$ 42,982	\$ 35,962	\$ 20,415
3	Construction Work in Progress	35,804	13,512	305,536	4,868	1,837	41,541	1,605	606	13,694
4	Plant Acquisition Adjustment	1,138,294	1,208,135	1,277,975	154,766	164,261	173,757	51,017	54,147	57,277
5	Less: Accumulated Depreciation	(379,869)	(265,280)	(198,595)	(51,648)	(36,068)	(27,001)	(17,025)	(11,890)	(8,901)
6	Net Plant	\$ 1,753,249	\$ 1,758,759	\$ 1,840,413	\$ 238,377	\$ 239,125	\$ 250,228	\$ 78,579	\$ 78,825	\$ 82,485
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (15,915)	\$ 59,607	\$ (80,517)	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (713)	\$ 2,672	\$ (3,609)
10	Customer Accounts Receivable	430,421	458,663	521,772	58,521	62,361	70,941	19,291	20,557	23,385
11	Allowance for Uncollectible Accounts	(7,132)	(6,538)	(7,146)	(970)	(889)	(972)	(320)	(293)	(320)
12	Prepaid Expenses	16,089	4,200	9,766	2,188	571	1,328	(320)	188	438
13	Plant Materials & Supplies	10,699	10,699	-	1,455	1,455	-	480	480	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	7,838,045	10,633,733	12,713,206	1,065,682	1,445,791	1,728,522	351,293	476,593	569,792
16	Total Current Assets	\$ 8,272,207	\$ 11,160,364	\$ 13,157,081	\$ 1,124,712	\$ 1,517,393	\$ 1,788,872	\$ 370,752	\$ 500,197	\$ 589,686
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	511,952	496,312	457,561	69,606	67,480	62,211	22,945	22,244	20,507
21	Goodwill	(248,913)	(248,913)	(248,913)	(33,843)	(33,843)	(33,843)	(11,156)	(11,156)	(11,156)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 263,039	\$ 247,399	\$ 208,648	\$ 35,763	\$ 33,637	\$ 28,368	\$ 11,789	\$ 11,088	\$ 9,351
25										
26	TOTAL ASSETS	\$ 10,288,495	\$ 13,166,522	\$ 15,206,142	\$ 1,398,852	\$ 1,790,155	\$ 2,067,468	\$ 461,120	\$ 590,110	\$ 681,522
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (13,562,167)	\$ (12,764,818)	\$ (8,820,899)	\$ (1,843,949)	\$ (1,735,540)	\$ (1,199,313)	\$ (607,842)	\$ (572,105)	\$ (395,343)
31										
32	Long-Term Debt	\$ 17,812,656	\$ 18,461,274	\$ 17,431,256	\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 798,344	\$ 827,415	\$ 781,250
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 2,623,524	\$ 171,914	\$ 165,233	\$ 356,701	\$ 23,374	\$ 22,466	\$ 117,584	\$ 7,705	\$ 7,406
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(578)	2,059,191	1,579,629	(79)	279,973	214,771	(26)	92,291	70,797
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,622,946	\$ 2,231,105	\$ 1,744,862	\$ 356,622	\$ 303,347	\$ 237,237	\$ 117,558	\$ 99,996	\$ 78,203
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 10,000	\$ 21,701	\$ 22,525	\$ 1,360	\$ 2,951	\$ 3,063	\$ 448	\$ 973	\$ 1,010
44	Accumulated Deferred Income Taxes	1,203,281	3,083,634	2,509,944	163,601	419,259	341,259	53,930	138,205	112,493
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	1,369,136	1,361,840	1,421,476	186,151	185,159	193,268	61,363	61,036	63,709
47	Accrued Pension Liability	728,229	655,551	768,923	99,012	89,130	104,545	32,638	29,381	34,462
48	Other Credits	104,413	116,233	128,053	14,196	15,803	17,410	4,680	5,209	5,739
49	Total Deferred Credits	\$ 3,415,059	\$ 5,238,959	\$ 4,850,921	\$ 464,320	\$ 712,302	\$ 659,545	\$ 153,059	\$ 234,804	\$ 217,413
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 10,288,494	\$ 13,166,520	\$ 15,206,140	\$ 1,398,850	\$ 1,790,154	\$ 2,067,470	\$ 461,119	\$ 590,110	\$ 681,523
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group A.xlsx									

Recap Schedules:  
A-3

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Balance Sheets - Corporate Allocations  
Witness: Skoubis  
Allocating Factor  
BU to be Allocated  
7A

Allocating Factor  
0.78%

Line No.		Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS			
2	Utility Plant	\$ 106,527	\$ 89,129	\$ 50,596
3	Construction Work in Progress	3,977	1,501	33,939
4	Plant Acquisition Adjustment	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(42,196)	(29,467)	(22,060)
6	Net Plant	\$ 194,749	\$ 195,362	\$ 204,431
7				
8	CURRENT ASSETS			
9	Cash and Cash Equivalents	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	47,811	50,948	57,958
11	Allowance for Uncollectible Accounts	(792)	(726)	(794)
12	Prepaid Expenses	1,787	466	1,085
13	Plant Materials & Supplies	1,188	1,188	-
14	Trade and Other Receivables	-	-	-
15	Intercompany Receivables	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 918,870	\$ 1,239,684	\$ 1,461,478
17				
18	NON-CURRENT ASSETS			
19	Deferred Finance Charges	\$ -	\$ -	\$ -
20	Regulatory Deferrals	56,867	55,130	50,825
21	Goodwill	(27,649)	(27,649)	(27,649)
22	Deferred Debits	-	-	-
23	Long-Term Investments	-	-	-
24	Total Non-Current Assets	\$ 29,218	\$ 27,481	\$ 23,176
25				
26	TOTAL ASSETS	\$ 1,142,837	\$ 1,462,527	\$ 1,689,085
27				
28	LIABILITIES AND STOCKHOLDERS' EQUITY			
29				
30	Common Equity	\$ (1,506,475)	\$ (1,417,906)	\$ (979,819)
31				
32	Long-Term Debt	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33				
34	CURRENT LIABILITIES			
35	Trade and Other Payables	\$ 291,419	\$ 19,096	\$ 18,354
36	Current Portion of LTD	-	-	-
37	Intercompany Payables	-	-	-
38	Accrued Liabilities	(64)	228,733	175,464
39	Customer Deposits	-	-	-
40	Total Current Liabilities	\$ 291,355	\$ 247,829	\$ 193,818
41				
42	NON-CURRENT LIABILITIES			
43	Advances in Aid of Construction	\$ 1,111	\$ 2,411	\$ 2,502
44	Accumulated Deferred Income Taxes	133,659	342,528	278,803
45	Provision for ARO	-	-	-
46	Regulatory Liabilities	152,083	151,272	157,897
47	Accrued Pension Liability	80,891	72,818	85,411
48	Other Credits	11,598	12,911	14,224
49	Total Deferred Credits	\$ 379,342	\$ 581,940	\$ 538,837
50				
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -
52				
53	Total Liabilities & Common Equity	\$ 1,142,838	\$ 1,462,527	\$ 1,689,087
54				
55	Workpapers & Supporting Documents			
56	TB 19.xlsx			
57	fy_tb_2015-2018.xlsx			
58	fy_tb_2015-2018.xlsx			
59	fy_tb_2015-2018.xlsx			
60	4 Factor Upload.xlsx			
61	A-F Schedules Group A.xlsb			

Recap Schedules:  
A-3





Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Income Statements

		<u>Willow Valley Water</u>		
		Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>
Line <u>No.</u>				
1	Operating Revenues	\$ 957,006	\$ 944,185	\$ 934,566
2				
3	Operation & Maintenance Expense	\$ 544,786	\$ 544,949	\$ 566,437
4	Depreciation & Amortization	247,216	184,077	194,001
5	Other Taxes	60,427	49,297	52,428
6	Income Taxes	46,146	77,773	196,740
7	Total Operating Expens	Sum Line [3-6] <u>\$ 898,575</u>	<u>\$ 856,096</u>	<u>\$ 1,009,606</u>
8	Operating Income	Line [1] - Line [7] <u>\$ 58,431</u>	<u>\$ 88,089</u>	<u>\$ (75,040)</u>
9				
10	Other Income - Net	\$ (16,273)	\$ (7,891)	\$ (780)
11				
12	Long-Term Interest	\$ 105,257	\$ 93,136	\$ 91,785
13				
14	AFUDC	\$ (7)	\$ -	\$ (182)
15				
16	Net Income	Line [8] - Sum Lines [10-14] <u>\$ (30,546)</u>	<u>\$ 2,844</u>	<u>\$ (165,863)</u>
17				
18	Preferred Dividends	\$ -	\$ -	\$ -
19				
20	Earnings Available for C	Line [16] -Line [18] <u>\$ (30,546)</u>	<u>\$ 2,844</u>	<u>\$ (165,863)</u>
21				
22	Earnings Per Share of Average			
23	Common Stock Outs	(b) <u>\$ (38.94)</u>	<u>\$ 0.67</u>	<u>\$ (39.15)</u>
24				
25				
26				
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42				
43				
44	Supporting Schedules:			
45	(a) E-6			
46				
47	Recap Schedules:			
48	A-2			
49				
50	A-F Schedules Group A.xlsb			

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Statement of Changes in Stockholders Equity

Line No.		Shares		Additional Paid-In-		Retained Earning	Total
		Outstanding	Common Stock	Capital			
		[A]	[B]	[C]	[D]	[E] = [B] + [C] + [D]	
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486	\$ 14,679,708	\$ 223,695,214	
2							
3	Net Income				15,502,823	15,502,823	
4							
5	Dividend Paid				(16,645,676)	(16,645,676)	
6							
7	Other Reclass			-	(826,050)	(826,050)	Sum Lines [1-7]
8							
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486	\$ 12,710,805	\$ 221,726,311	
10							
11	Net Income				32,557,461	32,557,461	
12							
13	Dividend Paid				(20,808,532)	(20,808,532)	
14							
15	Other Reclass			-	945,261	945,261	Sum Lines [9-15]
16							
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486	\$ 25,404,995	\$ 234,420,501	
18							
19	Net Income				29,034,493	29,034,493	
20							
21	Dividend Paid				-	-	
22							
23	Other Reclass	(460,314)	(5,124,974)	5,124,974	(1,682,286)	(1,682,286)	
24							
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460	\$ 52,757,202	\$ 261,772,708	Sum Lines [17-23]

\$ 261,772,708 Sch D-2 Line [16]

\$ -

- 43 Supporting Schedules:
- 44 D-2
- 45
- 46 Workpapers & Supporting Documents
- 47 E4 Upload\_Stockholders Equity.xlsx
- 48
- 49
- 50 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
1	301000 Organization				\$ 11,940	\$ -	\$ 11,940
2	302000 Franchises				5,084,990	-	5,084,990
3	303200 Land & Land Rights Supply				7,975,871	79,486	8,055,357
4	303300 Land & Land Rights Pumping				1,468,187	-	1,468,187
5	303400 Land & Land Rights Treatment				639,573	-	639,573
6	303500 Land & Land Rights T&D				299,864	-	299,864
7	303600 Land & Land Rights General				1,557,346	-	1,557,346
8	304100 Structures & Improvements Supply				16,630,406	63,814	16,694,220
9	304200 Structures & Improvements Pumping				15,201,617	573,483	15,775,100
10	304300 Structures & Improvements Treatment				14,965,240	9,936,587	24,901,827
11	304400 Structures & Improvements Trans & Dist				5,730,645	212,516	5,943,161
12	304500 Structures & Improvements General				15,826,666	2,132,315	17,958,981
13	304600 Structures & Improvements Offices				466,463	195,788	662,251
14	304620 Structures & Improvements Leasehold				-	-	-
15	304700 Structures & Improvements Store,Shop,Gge				40,990	65,066	106,056
16	304800 Structures & Improvements Miscellaneous				-	-	-
17	305000 Collect & Impounding				1,409,835	2,685,539	4,095,373
18	306000 Lake, River & Other Intakes				1,283,468	-	1,283,468
19	307000 Wells & Springs				25,278,097	584,053	25,862,150
20	308000 Infiltration Galleries				297,908	-	297,908
21	309000 Supply Mains				2,894,479	3,356,276	6,250,755
22	310000 Power Production Equipment				4,639,153	1,012,152	5,651,305
23	310100 Power Production Equipment				-	-	-
24	311000 Pumping Equipment Steam				2,545,977	10,614	2,556,591
25	311200 Pumping Equipment Electric				50,401,721	605,236	51,006,957
26	311300 Pumping Equipment Diesel				115,047	34	115,081
27	311400 Pumping Equipment Hydraulic				401,099	25,615	426,714
28	311500 Pumping Equipment Other				2,615,451	311,545	2,926,996
29	311530 Pumping Equipment Water Treatment				1,311,909	1,735,623	3,047,532
30	320100 Water Treatment Equipment Non-Media				61,695,269	9,085,950	70,781,219
31	320200 Water Treatment Equipment Filter Media				4,348,436	3,503,569	7,852,004
32	330000 Distribution Reservoirs & Standpipes				29,815,596	53,473	29,869,069
33	330100 Elevated Tank & Standpipes				572,360	-	572,360
34	330200 Ground Level Tanks				713,855	-	713,855
35	330300 Below Ground Tanks				385,766	-	385,766
36	330400 Clearwell				4,269,512	-	4,269,512
37	331001 TD Mains Not Classified by Size				42,844,137	4,595,101	47,439,238
38	331100 TD Mains 4in & Less				39,451,762	(28,372)	39,423,390
39	331200 TD Mains 6in to 8in				63,141,186	1,966,088	65,107,274
40	331300 TD Mains 10in to 16in				49,071,387	631,268	49,702,655
41	331400 TD Mains 18in & Grtr				29,769,896	5,242	29,775,138
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group A.xlsb						



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
I of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains				\$ -	\$ -	\$ -
53	333000 Services				\$ 39,899,464	\$ 1,960,950	\$ 41,860,414
54	334100 Meters				\$ 21,610,997	\$ 3,138,756	\$ 24,749,753
55	334200 Meter Installations				\$ 2,173,931	\$ -	\$ 2,173,931
56	334300 Meter Vaults				\$ 169,482	\$ -	\$ 169,482
57	335000 Hydrants				\$ 22,451,846	\$ 949,556	\$ 23,401,402
58	336000 Backflow Prevention Devices				\$ 1,024	\$ -	\$ 1,024
59	339100 Other P/E-Intangible				\$ 2,064,701	\$ (8,759)	\$ 2,055,943
60	339200 Other P/E-Supply				\$ 79,993	\$ -	\$ 79,993
61	339500 Other P/E-TD				\$ 672,720	\$ 64,482	\$ 737,202
62	339600 Other P/E-CPS				\$ 1,790,847	\$ 129,123	\$ 1,919,971
63	340100 Office Furniture & Equipment				\$ 705,116	\$ -	\$ 705,116
64	340200 Computer & Periphal Equipment				\$ 491,251	\$ 15,672	\$ 506,923
65	340300 Computer Software				\$ 203,385	\$ 290,609	\$ 493,993
66	340500 Other Office Equipment				\$ -	\$ -	\$ -
67	341100 Transportation Equip Light Duty Trucks				\$ 1,228,499	\$ 564,742	\$ 1,793,241
68	341200 Transportation Equip Heavy Duty Trucks				\$ 113,573	\$ -	\$ 113,573
69	341400 Transportation Equipment Other				\$ 312,497	\$ 125,744	\$ 438,241
70	342000 Stores Equipment				\$ -	\$ -	\$ -
71	343000 Tools,Shop,Garage Equipment				\$ 1,041,264	\$ 121,951	\$ 1,163,215
72	344000 Laboratory Equipment				\$ 533,691	\$ 12,162	\$ 545,853
73	345000 Power Operated Equipment				\$ 2,850,535	\$ -	\$ 2,850,535
74	346100 Communication Equipment Non-Telephone				\$ 1,895,465	\$ -	\$ 1,895,465
75	346190 Remote Control & Instrument				\$ 5,621,036	\$ 519,503	\$ 6,140,540
76	346200 Communication Equipment Telephone				\$ 509,518	\$ 9,486	\$ 519,004
77	346300 Communication Equipment Other				\$ 574,908	\$ 159,721	\$ 734,629
78	347000 Miscellaneous Equipment				\$ 861,486	\$ 540,394	\$ 1,401,880
79	348000 Other Tangible Plant				\$ 13,910	\$ -	\$ 13,910
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87]			\$ 613,044,240	\$ 51,992,154	\$ 665,036,394
91	From Schedule E-1a	Sche1a			\$ 611,351,633	\$ -	\$ 663,289,447
92	Variance	Line [90] - Line [91]			\$ 1,692,607	\$ -	\$ 1,746,947
93							
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Corporate 7A		Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
Line	<u>No.</u> <u>NARUC Acct.</u> <u>Description</u>						
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103	304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104	304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105	304620 Structures & Improvements Leasehold	41,191	-	41,191			
106	334100 Meters	11,777	-	11,777			
107	339600 Other P/E-CPS	364,887	6,010	370,896			
108	340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109	340200 Computer & Periphel Equipment	1,510,261	-	1,510,261			
110	340300 Computer Software	404,796	10,231	415,027			
111	340330 Computer Software Other	-	-	-			
112	341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113	341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114	341400 Transportation Equipment Other	26,903	-	26,903			
115	344000 Laboratory Equipment	17,277	10,047	27,324			
116	346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117	346190 Remote Control & Instrument	136,807	16,172	152,979			
118	346200 Communication Equipment Telephone	68,942	-	68,942			
119	346300 Communication Equipment Other	204,446	-	204,446			
120	347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121	391000 WW Trans Equipment	952,226	-	952,226			
122							
123	Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124							
125	GMC Factor %	100.00%		100.00%			0.00%
126							
127	Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 5,228,721
128	From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 5,228,430
129	Variance	Lines [127] - Line [128] 763		763			291
130							
131							
132							
133							
134	Summarization of Plant						
135		Line [90]					\$ 665,036,394
136		Line [127]					\$ 5,228,721
137							
138		Sum Lines [135-136]					\$ 670,265,115
139		Sche1					\$ 668,517,877
140		Line [138] - Line [139]					\$ 1,747,238
141							
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,229	\$ -	\$ 1,229	\$ -	\$ -	\$ -
2	302000 Franchises	363,720	-	363,720	4,719,240	-	4,719,240
3	303200 Land & Land Rights Supply	1,770,626	-	1,770,626	6,014,990	79,486	6,094,475
4	303300 Land & Land Rights Pumping	1,448,137	-	1,448,137	20,000	-	20,000
5	303400 Land & Land Rights Treatment	639,523	-	639,523	-	-	-
6	303500 Land & Land Rights T&D	299,442	-	299,442	-	-	-
7	303600 Land & Land Rights General	-	-	-	-	-	-
8	304100 Structures & Improvements Supply	10,604,822	39,073	10,643,894	5,511,223	26,029	5,537,251
9	304200 Structures & Improvements Pumping	11,912,512	443,451	12,355,963	3,076,271	4,656	3,080,928
10	304300 Structures & Improvements Treatment	11,148,786	8,553,759	19,702,544	1,489,566	1,382,828	2,872,394
11	304400 Structures & Improvements Trans & Dist	4,597,387	19,777	4,617,165	959,754	40,068	999,822
12	304500 Structures & Improvements General	12,874,845	2,202,565	15,077,410	-	-	-
13	304600 Structures & Improvements Offices	246,104	5,262	251,367	180,319	181,223	361,541
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	772	65,066	65,838	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	936,933	2,685,539	3,622,472	317,679	-	317,679
18	306000 Lake, River & Other Intakes	875,178	-	875,178	408,290	-	408,290
19	307000 Wells & Springs	18,580,810	498,887	19,079,697	153,670	66,850	220,520
20	308000 Infiltration Galleries	-	-	-	297,908	-	297,908
21	309000 Supply Mains	2,534,498	3,353,579	5,888,076	-	-	-
22	310000 Power Production Equipment	4,481,641	990,214	5,471,855	47,449	21,938	69,387
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	7,216	-	7,216
25	311200 Pumping Equipment Electric	31,691,981	483,759	32,175,741	12,431,752	26,314	12,458,065
26	311300 Pumping Equipment Diesel	114,168	34	114,202	-	-	-
27	311400 Pumping Equipment Hydraulic	8,000	25,615	33,615	393,099	-	393,099
28	311500 Pumping Equipment Other	2,119,461	307,755	2,427,215	79,853	3,790	83,643
29	311530 Pumping Equipment Water Treatment	1,197,370	1,416,167	2,613,537	102,422	300,312	402,734
30	320100 Water Treatment Equipment Non-Media	37,409,636	7,352,170	44,761,807	12,879,950	1,450,984	14,330,934
31	320200 Water Treatment Equipment Filter Media	2,065,801	3,503,569	5,569,370	1,953,129	-	1,953,129
32	330000 Distribution Reservoirs & Standpipes	14,334,723	-	14,334,723	5,152,670	-	5,152,670
33	330100 Elevated Tank & Standpipes	35,344	-	35,344	-	-	-
34	330200 Ground Level Tanks	692,364	-	692,364	-	-	-
35	330300 Below Ground Tanks	276,457	-	276,457	-	-	-
36	330400 Clearwell	4,269,512	-	4,269,512	-	-	-
37	331001 TD Mains Not Classified by Size	9,525,012	969,771	10,494,783	3,419,453	79,882	3,499,334
38	331100 TD Mains 4in & Less	21,971,680	(183)	21,971,497	15,551,612	(16,463)	15,535,149
39	331200 TD Mains 6in to 8in	52,086,373	1,838,495	53,924,869	8,615,990	21,393	8,637,382
40	331300 TD Mains 10in to 16in	43,199,159	299,969	43,499,127	5,067,138	1,951	5,069,089
41	331400 TD Mains 18in & Grtr	29,759,606	5,242	29,764,848	10,290	-	10,290
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	20,535,493	1,195,131	21,730,624	2,311,379	38,379	2,349,758
54	334100 Meters	14,197,185	2,409,074	16,606,259	2,060,463	156,879	2,217,342
55	334200 Meter Installations	1,739,509	-	1,739,509	388,896	-	388,896
56	334300 Meter Vaults	154,883	-	154,883	14,599	-	14,599
57	335000 Hydrants	17,639,920	733,084	18,373,004	2,202,024	43,394	2,245,418
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	1,699,112	107,034	1,806,146	-	-	-
63	340100 Office Furniture & Equipment	151,758	-	151,758	159,378	-	159,378
64	340200 Computer & Periphel Equipment	392,785	9,474	402,259	31,596	-	31,596
65	340300 Computer Software	170,011	5,517	175,529	25,687	181,967	207,654
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	300,607	171,913	472,520	274,497	85,372	359,869
68	341200 Transportation Equip Heavy Duty Trucks	49,243	-	49,243	64,331	-	64,331
69	341400 Transportation Equipment Other	130,084	95,486	225,571	182,413	28,160	210,573
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	155,081	23,631	178,712	132,987	71,483	204,470
72	344000 Laboratory Equipment	381,005	4,983	385,989	140,890	-	140,890
73	345000 Power Operated Equipment	1,340,941	-	1,340,941	376,227	-	376,227
74	346100 Communication Equipment Non-Telephone	1,477,067	-	1,477,067	344,907	-	344,907
75	346190 Remote Control & Instrument	5,536,052	325,107	5,861,159	22,868	26,644	49,513
76	346200 Communication Equipment Telephone	99,244	-	99,244	22,846	-	22,846
77	346300 Communication Equipment Other	419,589	51,510	471,099	106,083	85,626	191,709
78	347000 Miscellaneous Equipment	409,348	244,700	654,048	123,105	295,694	418,799
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
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88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 401,052,526	\$ 40,436,182	\$ 441,488,708	\$ 97,846,106	\$ 4,684,837	\$ 102,530,942
91	From Schedule E-1a	Sche1a \$ 401,235,286		\$ 441,617,434	\$ 95,669,142		\$ 100,331,456
92	Variance	Line [90] - Line [91] \$ (182,760)		\$ (128,726)	\$ 2,176,964		\$ 2,199,486
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Corporate 7A

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			24.5363%			4.51%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 3,369,790			\$ 619,942
128	From Schedule E-1b		Sche1b	\$ 3,369,603			\$ 619,907
129	Variance		Lines [127] - Line [128]	187			35
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Agua Fria Water Direct Plant	\$ 441,488,708	Anthem Water Direct Plant		\$ 102,530,942
136			Line [127] Corporate Plant Allocated	\$ 3,369,790	Corporate Plant Allocated		\$ 619,942
137							
138			Sum Lines [135-136] Total Agua Fria Water Plant	\$ 444,858,498	Total Anthem Water Plant		\$ 103,150,884
139			Sche1 From Schedule E-1	\$ 444,987,037	From Schedule E-1		\$ 100,951,363
140			Line [138] - Line [139] Variance	\$ (128,539)	Variance		\$ 2,199,521
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
1	301000 Organization	\$ -	\$ -	\$ -	\$ 10,144	\$ -	\$ 10,144
2	302000 Franchises	-	-	-	-	-	-
3	303200 Land & Land Rights Supply	-	-	-	129,066	-	129,066
4	303300 Land & Land Rights Pumping	-	-	-	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	-	-	-	-	-	-
7	303600 Land & Land Rights General	1,554,591	-	1,554,591	-	-	-
8	304100 Structures & Improvements Supply	-	-	-	26,834	-	26,834
9	304200 Structures & Improvements Pumping	89,948	-	89,948	99,968	125,129	225,097
10	304300 Structures & Improvements Treatment	280,646	-	280,646	2,045,941	-	2,045,941
11	304400 Structures & Improvements Trans & Dist	168,713	129,525	298,239	-	-	-
12	304500 Structures & Improvements General	2,951,821	(70,250)	2,881,570	-	-	-
13	304600 Structures & Improvements Offices	-	-	-	19	7,212	7,231
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	6,970	-	6,970	148,253	-	148,253
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,256,327	-	2,256,327	2,367,804	-	2,367,804
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	354,541	2,697	357,238	-	-	-
22	310000 Power Production Equipment	-	-	-	29,044	-	29,044
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	1,964,349	10,614	1,974,963	-	-	-
25	311200 Pumping Equipment Electric	4,598,335	-	4,598,335	1,387,107	84,636	1,471,743
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	-	-	-	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	12,117	19,144	31,261
30	320100 Water Treatment Equipment Non-Media	8,176,066	281,516	8,457,582	1,216,211	-	1,216,211
31	320200 Water Treatment Equipment Filter Media	-	-	-	50,938	-	50,938
32	330000 Distribution Reservoirs & Standpipes	8,948,776	34,133	8,982,909	1,166,772	19,340	1,186,112
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	109,309	-	109,309
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	27,945,157	3,366,390	31,311,547	674,193	135,286	809,479
38	331100 TD Mains 4in & Less	-	-	-	997,186	(11,726)	985,460
39	331200 TD Mains 6in to 8in	-	-	-	1,444,115	102,165	1,546,281
40	331300 TD Mains 10in to 16in	-	-	-	755,666	329,349	1,085,015
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group A.xlslb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	14,315,712	326,259	14,641,971	1,746,709	326,545	2,073,254
54	334100 Meters	4,150,757	528,297	4,679,054	373,811	25,733	399,544
55	334200 Meter Installations	-	-	-	23,486	-	23,486
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	2,405,167	172,068	2,577,235	-	-	-
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	2,064,701	(8,759)	2,055,943	-	-	-
60	339200 Other P/E-Supply	-	-	-	71,432	-	71,432
61	339500 Other P/E-TD	672,720	64,482	737,202	-	-	-
62	339600 Other P/E-CPS	-	-	-	85,350	10,177	95,527
63	340100 Office Furniture & Equipment	332,938	-	332,938	3,254	-	3,254
64	340200 Computer & Periphel Equipment	38,072	-	38,072	27,462	(1,089)	26,373
65	340300 Computer Software	-	-	-	7,686	-	7,686
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	377,754	238,992	616,745	254,438	8,376	262,814
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	557,242	2,367	559,610	117,261	20,751	138,011
72	344000 Laboratory Equipment	-	-	-	-	-	-
73	345000 Power Operated Equipment	1,059,025	-	1,059,025	33,093	-	33,093
74	346100 Communication Equipment Non-Telephone	-	-	-	64,729	-	64,729
75	346190 Remote Control & Instrument	-	-	-	62,117	48,197	110,314
76	346200 Communication Equipment Telephone	387,428	9,486	396,914	-	-	-
77	346300 Communication Equipment Other	-	-	-	47,166	-	47,166
78	347000 Miscellaneous Equipment	316,580	-	316,580	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
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88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 85,974,335	\$ 5,087,820	\$ 91,062,155	\$ 15,588,680	\$ 1,249,227	\$ 16,837,907
91	From Schedule E-1a	Sche1a \$ 86,240,358		\$ 91,328,178	\$ 15,588,680		\$ 16,854,517
92	Variance	Line [90] - Line [91] \$ (266,023)		\$ (266,023)	\$ (0)		\$ (16,610)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Corporate 7A

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			6.98%			0.95%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 959,073			\$ 130,398
128	From Schedule E-1b		Sche1b	\$ 959,020			\$ 130,391
129	Variance		Lines [127] - Line [128]	53			7
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Chaparral Water Direct Plant	\$ 91,062,155	Havasu Water Direct Plant		\$ 16,837,907
136			Line [127] Corporate Plant Allocated	\$ 959,073	Corporate Plant Allocated		\$ 130,398
137							
138			Sum Lines [135-136] Total Chaparral Water Plant	\$ 92,021,228	Total Havasu Water Plant		\$ 16,968,305
139			Sche1 From Schedule E-1	\$ 92,287,198	From Schedule E-1		\$ 16,984,908
140			Line [138] - Line [139] Variance	\$ (265,970)	Variance		\$ (16,603)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group A.xlsb						



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service

Line No.	NARUC Acct. Description	Tubac Water			Willow Valley Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 567	\$ -	\$ 567	\$ -	\$ -	\$ -
2	302000 Franchises	2,030	-	2,030	-	-	-
3	303200 Land & Land Rights Supply	61,190	-	61,190	-	-	-
4	303300 Land & Land Rights Pumping	50	-	50	-	-	-
5	303400 Land & Land Rights Treatment	50	-	50	-	-	-
6	303500 Land & Land Rights T&D	422	-	422	-	-	-
7	303600 Land & Land Rights General	2,755	-	2,755	-	-	-
8	304100 Structures & Improvements Supply	23,875	(1,287)	22,588	463,653	-	463,653
9	304200 Structures & Improvements Pumping	22,918	-	22,918	-	247	247
10	304300 Structures & Improvements Treatment	302	-	302	-	-	-
11	304400 Structures & Improvements Trans & Dist	156	17,605	17,761	4,634	5,540	10,174
12	304500 Structures & Improvements General	-	-	-	-	-	-
13	304600 Structures & Improvements Offices	40,020	-	40,020	-	2,091	2,091
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	40,218	-	40,218	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	-	-	-	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	253,991	6,904	260,894	1,665,495	11,412	1,676,907
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	-	-	-	5,441	-	5,441
22	310000 Power Production Equipment	70,268	-	70,268	10,751	-	10,751
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	574,412	-	574,412
25	311200 Pumping Equipment Electric	286,742	6,300	293,042	5,804	4,227	10,031
26	311300 Pumping Equipment Diesel	879	-	879	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	409,562	-	409,562	6,575	-	6,575
29	311530 Pumping Equipment Water Treatment	-	-	-	-	-	-
30	320100 Water Treatment Equipment Non-Media	1,703,359	-	1,703,359	310,047	1,279	311,326
31	320200 Water Treatment Equipment Filter Media	-	-	-	278,568	-	278,568
32	330000 Distribution Reservoirs & Standpipes	212,655	-	212,655	-	-	-
33	330100 Elevated Tank & Standpipes	-	-	-	537,016	-	537,016
34	330200 Ground Level Tanks	-	-	-	21,491	-	21,491
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	391,467	19,418	410,885	888,855	24,354	913,209
38	331100 TD Mains 4in & Less	908,028	-	908,028	23,256	-	23,256
39	331200 TD Mains 6in to 8in	990,256	(1,204)	989,052	4,452	5,240	9,691
40	331300 TD Mains 10in to 16in	49,424	-	49,424	-	-	-
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Line No.	NARUC Acct. Description	Tubac Water			Willow Valley Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	793,091	55,626	848,717	197,080	19,008	216,088
54	334100 Meters	234,753	6,678	241,431	594,029	12,094	606,123
55	334200 Meter Installations	22,040	-	22,040	-	-	-
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	153,697	962	154,658	51,038	48	51,086
58	336000 Backflow Prevention Devices	-	-	-	1,024	-	1,024
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	8,561	-	8,561
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	6,385	11,912	18,297	-	-	-
63	340100 Office Furniture & Equipment	41,559	-	41,559	16,230	-	16,230
64	340200 Computer & Periphel Equipment	1,336	-	1,336	-	7,287	7,287
65	340300 Computer Software	-	-	-	-	103,124	103,124
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	17,165	24,218	41,383	4,038	35,872	39,909
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	2,098	2,098
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	36,727	3,719	40,445	41,967	-	41,967
72	344000 Laboratory Equipment	-	-	-	11,795	7,179	18,974
73	345000 Power Operated Equipment	-	-	-	41,249	-	41,249
74	346100 Communication Equipment Non-Telephone	1,932	-	1,932	6,831	-	6,831
75	346190 Remote Control & Instrument	-	-	-	-	119,554	119,554
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	659	6,924	7,583	1,411	15,662	17,073
78	347000 Miscellaneous Equipment	-	-	-	12,453	-	12,453
79	348000 Other Tangible Plant	-	-	-	13,910	-	13,910
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 6,780,527	\$ 157,773	\$ 6,938,300	\$ 5,802,066	\$ 376,315	\$ 6,178,381
91	From Schedule E-1a	Sche1a \$ 6,780,527		\$ 6,938,301	\$ 5,837,640		\$ 6,219,561
92	Variance	Line [90] - Line [91] \$ -		\$ (1)	\$ (35,574)		\$ (41,180)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Detail of Plant in Service  
of Plant in Service

Corporate 7A

**Tubac Water**

**Willow Valley Water**

Line No.	NARUC Acct. Description	Tubac Water			Willow Valley Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			0.31%			0.78%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 42,985			\$ 106,533
128	From Schedule E-1b		Sche1b	\$ 42,982			\$ 106,527
129	Variance		Lines [127] - Line [128]	3			6
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Tubac Water Direct Plant	\$ 6,938,300	Willow Valley Water Direct Plant		\$ 6,178,381
136			Line [127] Corporate Plant Allocated	\$ 42,985	Corporate Plant Allocated		\$ 106,533
137							
138			Sum Lines [135-136] Total Tubac Water Plant	\$ 6,981,285	Total Willow Valley Water Plant		\$ 6,284,914
139			Sche1 From Schedule E-1	\$ 6,981,283	From Schedule E-1		\$ 6,326,088
140			Line [138] - Line [139] Variance	\$ 2	Variance		\$ (41,174)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income

Line No.		Total Arizona			Sum of Districts		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875	\$ 64,412,544	\$ 69,157,938	\$ 66,339,369
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302	-	(42,976)	173
4	Other Revenues	4,307,169	3,795,452	3,721,210	1,977,006	1,917,260	1,916,625
5							
6	Total Revenues	<u>\$ 146,324,010</u>	<u>\$ 147,234,125</u>	<u>\$ 142,094,387</u>	<u>\$ 66,389,550</u>	<u>\$ 71,032,222</u>	<u>\$ 68,256,167</u>
7	Operating Expenses						
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778	\$ 6,265,102	\$ 6,227,829	\$ 6,214,801
9	Purchased Water	5,113,568	4,624,660	4,732,100	5,082,030	4,593,932	4,687,166
10	Fuel & Power	9,591,147	10,230,607	9,852,548	4,279,432	4,448,529	3,921,348
11	Chemicals	1,905,807	1,461,388	1,579,721	1,267,294	852,086	950,241
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702	54,695	65,754	55,645
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120	1,859,722	2,098,960	2,104,321
15	Outside Services	3,966,029	2,433,598	2,396,339	1,694,207	1,117,408	1,158,070
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368	2,253,032	2,224,548	2,072,710
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	359,029	435,176	382,318	37,102	46,910	112,858
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416	608,535	528,823	538,962
20	Customer Accounting	5,055,582	4,906,891	5,311,679	2,010,088	1,924,186	2,084,482
21	Rents	75,343	502,284	539,261	38,480	239,726	256,841
22	General Office Expense	2,322,837	2,358,932	2,125,193	1,007,903	1,034,604	940,930
23	Miscellaneous	506,914	401,404	365,143	126,720	72,547	54,976
24	Maintenance Expense	5,846,192	4,976,494	4,777,975	2,974,137	2,126,974	2,147,033
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064	15,254,426	13,482,968	12,741,704
26	General Taxes-Property	5,311,653	5,223,058	5,145,928	2,608,024	2,600,053	2,526,188
27	General Taxes-Other	2,009,414	1,752,733	1,712,560	851,763	751,519	739,079
28	Income Taxes	5,082,106	8,565,208	23,710,170	2,382,620	4,015,586	12,201,185
29							
30	Total Operating Expenses	<u>\$ 108,854,088</u>	<u>\$ 106,740,746</u>	<u>\$ 117,803,383</u>	<u>\$ 50,655,312</u>	<u>\$ 48,452,942</u>	<u>\$ 55,508,540</u>
31	Utility Operating Income	Line [5] - Line [29] \$ 37,469,922	\$ 40,493,379	\$ 24,291,004	\$ 15,734,238	\$ 22,579,280	\$ 12,747,627
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891	\$ (840,225)	\$ (407,422)	\$ (40,265)
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)	(897,930)	(1,005,796)	(1,053,589)
35	Interest Expense	11,628,301	10,410,147	10,283,151	5,526,207	4,961,867	4,913,896
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-	-	-	-
38	Total Other Income & Deductions	<u>\$ 8,435,428</u>	<u>\$ 7,935,920</u>	<u>\$ 8,788,169</u>	<u>\$ 3,788,052</u>	<u>\$ 3,548,649</u>	<u>\$ 3,820,042</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ 29,034,494</u>	<u>\$ 32,557,459</u>	<u>\$ 15,502,835</u>	<u>\$ 11,946,186</u>	<u>\$ 19,030,631</u>	<u>\$ 8,927,585</u>
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,196,780	\$ 41,968,282	\$ 11,000,460	\$ 10,155,897	\$ 10,153,670
3	Wastewater Revenues	-	(26,859)	173	-	(6,447)	-
4	Other Revenues	924,173	1,041,907	1,013,403	849,197	653,244	651,411
5							
6	Total Revenues	\$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
7	Operating Expenses						
8	Labor	\$ 3,574,568	\$ 3,448,372	\$ 3,099,178	\$ 973,723	\$ 1,046,981	\$ 1,057,659
9	Purchased Water	3,030,809	2,643,956	2,620,722	893,313	788,964	882,976
10	Fuel & Power	2,856,502	2,799,071	2,377,677	550,860	657,113	718,666
11	Chemicals	994,680	560,110	727,787	47,169	87,488	80,293
12	Waste Disposal & Other Utilities	27,732	51,014	42,925	13,145	4,315	3,848
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	1,011,823	655,536	674,584	351,911	168,010	189,089
16	Group Insurance & Other Employee Benefits	1,352,526	1,256,222	1,038,997	325,139	355,914	354,760
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	328,629	288,301	300,590	106,388	97,686	100,615
20	Customer Accounting	1,221,626	1,157,462	1,251,028	249,623	236,568	262,318
21	Rents	20,212	144,750	158,774	5,063	36,932	37,131
22	General Office Expense	558,404	571,083	489,139	156,464	152,030	140,455
23	Miscellaneous	135,884	110,523	78,048	(106,532)	(111,721)	(109,897)
24	Maintenance Expense	1,423,629	1,042,110	1,053,636	1,166,835	254,370	246,017
25	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
26	General Taxes-Property	1,714,388	1,705,756	1,626,878	472,023	478,370	494,017
27	General Taxes-Other	476,179	416,933	392,883	147,219	125,298	121,732
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	\$ 30,313,886	\$ 28,326,457	\$ 31,033,465	\$ 8,927,259	\$ 7,999,658	\$ 9,026,120
31	Utility Operating Income	\$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(702,232)	(954,474)	(996,511)	(42,664)	(17,721)	(8,495)
35	Interest Expense	3,367,945	3,005,333	2,961,741	813,236	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ 1,796,232	\$ 1,940,065	\$ 644,527	\$ 642,540	\$ 696,382
39	Net Profit / (Loss)	\$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income

Line No.		Chaparral Water			Havasu Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,059,455	\$ 10,759,956	\$ 1,936,532	\$ 2,013,117	\$ 1,791,656
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	164,020	158,013	169,189	18,183	16,895	16,421
5							
6	Total Revenues	\$ 11,650,553	\$ 11,210,540	\$ 10,929,145	\$ 1,954,715	\$ 2,028,637	\$ 1,808,077
7	Operating Expenses						
8	Labor	\$ 1,067,239	\$ 1,116,399	\$ 1,433,444	\$ 309,059	\$ 292,843	\$ 291,835
9	Purchased Water	1,156,604	1,159,798	1,182,462	208	5	166
10	Fuel & Power	735,693	832,415	724,257	85,191	108,333	50,724
11	Chemicals	151,871	137,168	82,619	21,672	16,123	458
12	Waste Disposal & Other Utilities	6,417	4,259	5,322	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	596,522	639,791	625,288	48,180	55,654	56,412
15	Outside Services	222,069	213,152	207,316	49,812	38,726	31,263
16	Group Insurance & Other Employee Benefits	362,935	387,479	460,547	101,851	101,797	95,120
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	11,283	19,103	84,057	8,494	8,494	8,494
19	Insurance Other Than Group	110,292	99,928	108,765	31,631	20,856	16,985
20	Customer Accounting	426,381	421,261	456,834	50,793	49,778	52,327
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	196,945	194,383	206,313	47,894	68,750	58,924
23	Miscellaneous	50,228	36,375	53,766	20,215	15,569	11,089
24	Maintenance Expense	274,566	418,321	687,533	49,789	323,802	56,847
25	Depreciation & Amortization	2,175,095	2,007,723	1,653,330	475,425	405,417	370,673
26	General Taxes-Property	278,232	277,206	264,687	77,917	79,957	80,879
27	General Taxes-Other	144,085	139,933	151,526	40,314	35,387	37,937
28	Income Taxes	384,105	647,358	3,680,722	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 8,355,776	\$ 8,789,390	\$ 12,108,691	\$ 1,495,827	\$ 1,757,511	\$ 1,553,117
31	Utility Operating Income	\$ 3,294,777	\$ 2,421,150	\$ (1,179,546)	\$ 458,888	\$ 271,126	\$ 254,960
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(141,557)	(15,972)	(47,806)	(10,266)	(16,759)	(478)
35	Interest Expense	999,396	928,333	938,868	172,797	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 722,385	\$ 846,680	\$ 884,571	\$ 135,650	\$ 124,051	\$ 149,846
39	Net Profit / (Loss)	\$ 2,572,392	\$ 1,574,470	\$ (2,064,117)	\$ 323,238	\$ 147,075	\$ 105,114
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income

Line No.		Tubac Water			Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 614,066	\$ 807,740	\$ 759,261	\$ 938,472	\$ 924,949	\$ 906,544
3	Wastewater Revenues	-	(535)	-	-	(832)	-
4	Other Revenues	2,899	27,133	38,179	18,534	20,068	28,022
5							
6	Total Revenues	\$ 616,965	\$ 834,338	\$ 797,440	\$ 957,006	\$ 944,185	\$ 934,566
7	Operating Expenses						
8	Labor	\$ 131,208	\$ 125,313	\$ 124,968	\$ 209,305	\$ 197,921	\$ 207,717
9	Purchased Water	142	247	140	954	962	700
10	Fuel & Power	19,069	21,459	21,828	32,117	30,138	28,196
11	Chemicals	39,869	30,084	34,025	12,033	21,113	25,059
12	Waste Disposal & Other Utilities	1,757	1,375	1,473	5,523	4,649	1,992
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	18,741	21,648	21,943	29,168	33,693	34,151
15	Outside Services	19,036	16,899	21,289	39,556	25,085	34,529
16	Group Insurance & Other Employee Benefits	42,793	43,235	41,446	67,788	79,901	81,840
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	267	2,255	3,249	416	416	416
19	Insurance Other Than Group	16,372	13,174	10,285	15,223	8,878	1,722
20	Customer Accounting	19,094	18,913	21,119	42,571	40,204	40,856
21	Rents	6,330	8,810	8,320	626	4,486	4,794
22	General Office Expense	23,328	23,490	26,852	24,868	24,868	19,247
23	Miscellaneous	6,067	6,200	4,296	20,858	15,601	17,674
24	Maintenance Expense	15,538	31,337	35,456	43,780	57,034	67,544
25	Depreciation & Amortization	225,725	265,985	232,143	247,216	184,077	194,001
26	General Taxes-Property	32,065	28,785	27,245	33,399	29,979	32,482
27	General Taxes-Other	16,938	14,650	15,055	27,028	19,318	19,946
28	Income Taxes	29,650	49,971	126,409	46,146	77,773	196,740
29							
30	Total Operating Expenses	\$ 663,989	\$ 723,830	\$ 777,541	\$ 898,575	\$ 856,096	\$ 1,009,606
31	Utility Operating Income	\$ (47,024)	\$ 110,508	\$ 19,899	\$ 58,431	\$ 88,089	\$ (75,040)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (10,456)	\$ (5,070)	\$ (501)	\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC	(1,204)	(870)	(117)	(7)	-	(182)
35	Interest Expense	67,576	59,841	58,973	105,257	93,136	91,785
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 55,916	\$ 53,901	\$ 58,355	\$ 88,977	\$ 85,245	\$ 90,823
39	Net Profit / (Loss)	\$ (102,940)	\$ 56,607	\$ (38,456)	\$ (30,546)	\$ 2,844	\$ (165,863)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group A.xlsx						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income w

Line No.		Sum of Districts without Allocations			Agua Fria Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 64,412,544	\$ 69,114,962	\$ 66,339,369	\$ 38,436,481	\$ 44,169,921	\$ 41,968,282
3	Wastewater Revenues	\$ -	\$ -	\$ 173	\$ -	\$ -	\$ 173
4	Other Revenues	\$ 1,976,959	\$ 1,917,260	\$ 1,916,625	\$ 924,144	\$ 1,041,907	\$ 1,013,403
5							
6	Total Revenues	\$ 66,389,503	\$ 71,032,222	\$ 68,256,167	\$ 39,360,625	\$ 45,211,828	\$ 42,981,858
7	Operating Expenses						
8	Labor	\$ 3,939,216	\$ 3,858,121	\$ 4,063,332	\$ 2,120,959	\$ 1,967,375	\$ 1,754,573
9	Purchased Water	5,081,242	4,593,783	4,687,166	3,030,316	2,643,863	2,620,722
10	Fuel & Power	4,260,481	4,428,569	3,901,783	2,844,658	2,786,597	2,365,449
11	Chemicals	1,267,294	851,357	950,241	994,680	559,654	727,787
12	Waste Disposal & Other Utilities	50,928	61,326	52,990	25,378	48,247	41,265
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	353,741	359,345	341,024	-	-	-
15	Outside Services	925,951	524,882	650,492	531,686	285,225	357,363
16	Group Insurance & Other Employee Benefits	1,495,885	1,468,956	1,434,614	879,331	783,999	640,206
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	15,628	25,436	91,384	-	-	-
19	Insurance Other Than Group	464,953	453,599	458,049	238,895	241,289	250,022
20	Customer Accounting	1,801,060	1,704,748	1,880,320	1,090,989	1,020,320	1,123,433
21	Rents	6,139	8,115	9,322	-	-	4,082
22	General Office Expense	381,157	358,689	365,989	166,706	148,656	129,818
23	Miscellaneous	53,477	(6,357)	13,553	90,109	61,210	52,159
24	Maintenance Expense	2,638,372	1,649,389	1,721,337	1,213,785	743,633	787,588
25	Depreciation & Amortization	13,944,200	12,477,260	11,911,204	8,323,761	7,236,468	7,117,666
26	General Taxes-Property	2,608,024	2,598,954	2,526,188	1,714,388	1,705,069	1,626,878
27	General Taxes-Other	281,924	272,760	281,891	120,047	117,723	107,154
28	Income Taxes	-	-	2,043,128	-	-	-
29							
30	Total Operating Expenses	\$ 39,569,672	\$ 35,688,932	\$ 37,384,007	\$ 23,385,688	\$ 20,349,328	\$ 19,706,165
31	Utility Operating Income	\$ 26,819,831	\$ 35,343,290	\$ 30,872,160	\$ 15,974,937	\$ 24,862,500	\$ 23,275,693
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(897,557)	(1,005,796)	(1,044,200)	(701,999)	(954,474)	(990,643)
35	Interest Expense	138,012	153,106	174,886	482	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ (759,545)	\$ (852,690)	\$ (869,314)	\$ (701,517)	\$ (954,474)	\$ (990,643)
39	Net Profit / (Loss)	\$ 27,579,376	\$ 36,195,980	\$ 31,741,474	\$ 16,676,454	\$ 25,816,974	\$ 24,266,336

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41  
42 Workpapers & Supporting Documents  
43 FY 19.xlsx  
44 FY18.xlsx  
45 fy\_tb\_2015-2018.xlsx  
46 fy\_tb\_2015-2018.xlsx  
47 4 Factor Upload.xlsx  
48  
49 Recap Schedule: E-2  
50 A-F Schedules Group A.xlsb



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income w

Line No.	Anthem Water			Chaparral Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues					
2	\$ 11,000,460	\$ 10,149,450	\$ 10,153,670	\$ 11,486,533	\$ 11,052,527	\$ 10,759,956
3	-	-	-	-	-	-
4	849,190	653,244	651,411	164,012	158,013	169,189
5						
6	<u>\$ 11,849,650</u>	<u>\$ 10,802,694</u>	<u>\$ 10,805,081</u>	<u>\$ 11,650,545</u>	<u>\$ 11,210,540</u>	<u>\$ 10,929,145</u>
7	Operating Expenses					
8	\$ 624,808	\$ 691,492	\$ 734,909	\$ 692,280	\$ 734,375	\$ 1,086,603
9	893,195	788,942	882,976	1,156,477	1,159,774	1,182,462
10	548,017	654,119	715,731	732,638	829,197	721,103
11	47,169	87,379	80,293	151,871	137,050	82,619
12	12,580	3,651	3,450	5,810	3,545	4,894
13	-	-	-	-	-	-
14	-	-	-	353,741	359,345	341,024
15	236,662	79,123	112,945	98,217	117,630	125,489
16	211,557	242,565	259,037	240,874	265,669	357,679
17	-	-	-	-	-	-
18	-	-	-	7,821	15,641	80,595
19	84,849	86,401	88,477	87,145	87,801	95,721
20	218,266	203,649	231,691	392,683	385,885	423,921
21	211	2,187	-	-	-	-
22	62,444	50,633	54,206	95,906	85,418	113,626
23	(117,519)	(123,558)	(116,111)	38,420	23,655	47,088
24	1,116,466	182,726	182,157	220,437	341,329	618,906
25	2,791,799	2,603,890	2,530,267	1,963,872	1,845,591	1,519,444
26	472,023	478,205	494,017	278,232	277,029	264,687
27	61,735	53,478	53,148	52,220	62,752	77,822
28	-	-	-	-	-	2,043,128
29						
30	<u>\$ 7,264,262</u>	<u>\$ 6,084,882</u>	<u>\$ 6,307,193</u>	<u>\$ 6,568,644</u>	<u>\$ 6,731,686</u>	<u>\$ 9,186,811</u>
31	<u>\$ 4,585,388</u>	<u>\$ 4,717,812</u>	<u>\$ 4,497,888</u>	<u>\$ 5,081,901</u>	<u>\$ 4,478,854</u>	<u>\$ 1,742,334</u>
32	Other Income & Deductions					
33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	(42,608)	(17,721)	(7,087)	(141,497)	(15,972)	(46,292)
35	4,933	-	-	130,758	153,106	174,886
36	-	-	-	-	-	-
37	-	-	-	-	-	-
38	<u>\$ (37,675)</u>	<u>\$ (17,721)</u>	<u>\$ (7,087)</u>	<u>\$ (10,739)</u>	<u>\$ 137,134</u>	<u>\$ 128,594</u>
39	<u>\$ 4,623,063</u>	<u>\$ 4,735,533</u>	<u>\$ 4,504,975</u>	<u>\$ 5,092,640</u>	<u>\$ 4,341,720</u>	<u>\$ 1,613,740</u>

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41  
42 Workpapers & Supporting Documents  
43 FY 19.xlsx  
44 FY18.xlsx  
45 fy\_tb\_2015-2018.xlsx  
46 fy\_tb\_2015-2018.xlsx  
47 4 Factor Upload.xlsx  
48  
49 Recap Schedule: E-2  
50 A-F Schedules Group A.xlsx

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income w

Line No.		Havasu Water			Tubac Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 1,936,532	\$ 2,011,742	\$ 1,791,656	\$ 614,066	\$ 807,205	\$ 759,261
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	18,182	16,895	16,421	2,898	27,133	38,179
5							
6	Total Revenues	<u>\$ 1,954,714</u>	<u>\$ 2,028,637</u>	<u>\$ 1,808,077</u>	<u>\$ 616,964</u>	<u>\$ 834,338</u>	<u>\$ 797,440</u>
7	Operating Expenses						
8	Labor	\$ 234,648	\$ 217,030	\$ 223,004	\$ 102,264	\$ 95,824	\$ 98,195
9	Purchased Water	183	-	166	132	245	140
10	Fuel & Power	84,585	107,694	50,098	18,833	21,211	21,585
11	Chemicals	21,672	16,100	458	39,869	30,075	34,025
12	Waste Disposal & Other Utilities	-	-	-	1,710	1,320	1,440
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	25,234	19,770	15,024	9,476	9,525	14,973
16	Group Insurance & Other Employee Benefits	77,628	77,624	74,706	33,371	33,832	33,505
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	7,807	7,807	7,807	-	1,988	2,982
19	Insurance Other Than Group	27,037	18,449	14,396	14,585	12,238	9,278
20	Customer Accounting	44,106	42,758	45,795	16,493	16,182	18,578
21	Rents	-	-	-	5,928	5,928	5,240
22	General Office Expense	27,843	47,126	40,530	15,529	15,079	19,697
23	Miscellaneous	17,872	13,045	9,764	5,156	5,218	3,781
24	Maintenance Expense	39,047	308,523	43,228	11,360	25,394	30,159
25	Depreciation & Amortization	433,508	373,242	344,103	209,420	253,470	221,808
26	General Taxes-Property	77,917	79,922	80,879	32,065	28,771	27,245
27	General Taxes-Other	22,084	20,070	23,310	9,847	8,692	9,366
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 1,141,171</u>	<u>\$ 1,349,160</u>	<u>\$ 973,268</u>	<u>\$ 526,038</u>	<u>\$ 564,992</u>	<u>\$ 551,997</u>
31	Utility Operating Income	<u>\$ 813,543</u>	<u>\$ 679,477</u>	<u>\$ 834,809</u>	<u>\$ 90,926</u>	<u>\$ 269,346</u>	<u>\$ 245,443</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(10,254)	(16,759)	(178)	(1,199)	(870)	-
35	Interest Expense	416	-	-	524	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (9,838)</u>	<u>\$ (16,759)</u>	<u>\$ (178)</u>	<u>\$ (675)</u>	<u>\$ (870)</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 823,381</u>	<u>\$ 696,236</u>	<u>\$ 834,987</u>	<u>\$ 91,601</u>	<u>\$ 270,216</u>	<u>\$ 245,443</u>

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41  
42 Workpapers & Supporting Documents  
43 FY 19.xlsx  
44 FY18.xlsx  
45 fy\_tb\_2015-2018.xlsx  
46 fy\_tb\_2015-2018.xlsx  
47 4 Factor Upload.xlsx  
48  
49 Recap Schedule: E-2  
50 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income w

		<u>Willow Valley Water</u>		
Line		Test	Prior	Prior
No.		Year	Year	Year
		Ended	Ended	Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues			
2	Water Revenues	\$ 938,472	\$ 924,117	\$ 906,544
3	Wastewater Revenues	-	-	-
4	Other Revenues	18,533	20,068	28,022
5				
6	Total Revenues	<u>\$ 957,005</u>	<u>\$ 944,185</u>	<u>\$ 934,566</u>
7	Operating Expenses			
8	Labor	\$ 164,257	\$ 152,025	\$ 166,048
9	Purchased Water	939	959	700
10	Fuel & Power	31,750	29,751	27,817
11	Chemicals	12,033	21,099	25,059
12	Waste Disposal & Other Utilities	5,450	4,563	1,941
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	-	-	-
15	Outside Services	24,676	13,609	24,698
16	Group Insurance & Other Employee Benefits	53,124	65,267	69,481
17	Pensions	-	-	-
18	Regulatory Expense	-	-	-
19	Insurance Other Than Group	12,442	7,421	155
20	Customer Accounting	38,523	35,954	36,902
21	Rents	-	-	-
22	General Office Expense	12,729	11,777	8,112
23	Miscellaneous	19,439	14,073	16,872
24	Maintenance Expense	37,277	47,784	59,299
25	Depreciation & Amortization	221,840	164,599	177,916
26	General Taxes-Property	33,399	29,958	32,482
27	General Taxes-Other	15,991	10,045	11,091
28	Income Taxes	-	-	-
29				
30	Total Operating Expenses	<u>\$ 683,869</u>	<u>\$ 608,884</u>	<u>\$ 658,573</u>
31	Utility Operating Income	<u>\$ 273,136</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>
32	Other Income & Deductions			
33	Other Income & Deductions	\$ -	\$ -	\$ -
34	AFUDC	-	-	-
35	Interest Expense	899	-	-
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	<u>\$ 899</u>	<u>\$ -</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 272,237</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>
40				
41				
42	Workpapers & Supporting Documents			
43	FY 19.xlsx			
44	FY18.xlsx			
45	fy_tb_2015-2018.xlsx			
46	fy_tb_2015-2018.xlsx			
47	4 Factor Upload.xlsx			
48				
49	Recap Schedule: E-2			
50	A-F Schedules Group A.xlsb			

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income Corporate Allocations  
Allocating Factor  
BU to be Allocat 7A

Line No.		AZ Corporate			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 91,667	\$ -	\$ -	\$ 42,976	\$ -
3	Wastewater Revenues	-	(91,667)	-	-	(42,976)	-
4	Other Revenues	100	-	-	47	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 100	\$ -	\$ -	\$ 47	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066	\$ 2,325,886	\$ 2,369,708	\$ 2,151,469
9	Purchased Water	1,682	316	-	788	149	-
10	Fuel & Power	40,424	42,573	41,734	18,951	19,960	19,565
11	Chemicals	-	1,556	-	-	729	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665	3,767	4,428	2,655
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096	1,505,981	1,739,615	1,763,297
15	Outside Services	1,638,683	1,263,850	1,082,658	768,256	592,526	507,578
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054	757,147	755,592	638,096
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	45,804	45,804	45,804	21,474	21,474	21,474
19	Insurance Other Than Group	306,259	160,451	172,587	143,582	75,224	80,913
20	Customer Accounting	445,856	468,059	435,476	209,028	219,438	204,162
21	Rents	68,983	494,025	527,955	32,341	231,611	247,519
22	General Office Expense	1,336,843	1,441,721	1,226,343	626,746	675,915	574,941
23	Miscellaneous	156,226	168,303	88,357	73,243	78,904	41,423
24	Maintenance Expense	716,185	1,018,686	908,007	335,765	477,585	425,696
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450	1,310,226	1,005,708	830,500
26	General Taxes-Property	-	2,345	-	-	1,099	-
27	General Taxes-Other	1,215,461	1,021,188	975,177	569,839	478,759	457,188
28	Income Taxes	5,082,106	8,565,208	21,667,042	2,382,620	4,015,586	10,158,057
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 23,645,566	\$ 27,225,513	\$ 38,659,471	\$ 11,085,640	\$ 12,764,010	#####
31	Utility Operating Income	Line [5] - Line [29] \$(23,645,466)	\$(27,225,513)	\$(38,659,471)	\$(11,085,593)	\$(12,764,010)	#####
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)	\$ (840,225)	\$ (407,422)	\$ (40,265)
34	AFUDC	(795)	-	(20,026)	(373)	-	(9,389)
35	Interest Expense	11,492,971	10,257,041	10,108,264	5,388,195	4,808,761	4,739,010
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 9,699,984	\$ 9,388,013	\$ 10,002,351	\$ 4,547,597	\$ 4,401,339	\$ 4,689,356
39	Net Profit / (Loss)	Line [30] - Line [36] \$(33,345,450)	\$(36,613,526)	\$(48,661,822)	\$(15,633,190)	\$(17,165,349)	#####
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group A.xlsb						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income Corporate Allocation  
Allocating Factor  
BU to be Allocat 7A

29.30%

7.03%

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 26,859	\$ -	\$ -	\$ 6,447	\$ -
3	Wastewater Revenues	-	(26,859)	-	-	(6,447)	-
4	Other Revenues	29	-	-	7	-	-
5							
6	Total Revenues	\$ 29	\$ -	\$ -	\$ 7	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 1,453,609	\$ 1,480,997	\$ 1,344,605	\$ 348,915	\$ 355,489	\$ 322,750
9	Purchased Water	493	93	-	118	22	-
10	Fuel & Power	11,844	12,474	12,228	2,843	2,994	2,935
11	Chemicals	-	456	-	-	109	-
12	Waste Disposal & Other Utilities	2,354	2,767	1,660	565	664	398
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	480,137	370,311	317,221	115,249	88,887	76,144
16	Group Insurance & Other Employee Benefits	473,195	472,223	398,791	113,582	113,349	95,723
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	89,734	47,012	50,568	21,539	11,285	12,138
20	Customer Accounting	130,637	137,142	127,595	31,357	32,919	30,627
21	Rents	20,212	144,750	154,692	4,852	34,745	37,131
22	General Office Expense	391,698	422,427	359,321	94,020	101,397	86,249
23	Miscellaneous	45,775	49,313	25,889	10,987	11,837	6,214
24	Maintenance Expense	209,844	298,477	266,048	50,369	71,644	63,860
25	Depreciation & Amortization	818,853	628,538	519,038	196,552	150,870	124,586
26	General Taxes-Property	-	687	-	-	165	-
27	General Taxes-Other	356,132	299,210	285,729	85,484	71,820	68,584
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	\$ 6,928,198	\$ 7,977,129	\$ 11,327,300	\$ 1,662,997	\$ 1,914,776	\$ 2,718,927
31	Utility Operating Income	\$ (6,928,169)	\$ (7,977,129)	\$ (11,327,300)	\$ (1,662,990)	\$ (1,914,776)	\$ (2,718,927)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(233)	-	(5,868)	(56)	-	(1,408)
35	Interest Expense	3,367,463	3,005,333	2,961,741	808,303	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,842,114	\$ 2,750,706	\$ 2,930,708	\$ 682,202	\$ 660,261	\$ 703,469
39	Net Profit / (Loss)	\$ (9,770,283)	\$ (10,727,835)	\$ (14,258,008)	\$ (2,345,192)	\$ (2,575,037)	\$ (3,422,396)

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41  
42 Workpapers & Supporting Documents  
43 FY 19.xlsx  
44 FY18.xlsx  
45 fy\_tb\_2015-2018.xlsx  
46 fy\_tb\_2015-2018.xlsx  
47 4 Factor Upload.xlsx  
48  
49 Recap Schedule: E-2  
50 A-F Schedules Group A.xlsx

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income Corporate Allocation  
Allocating Factor  
BU to be Allocat 7A

7.56%

1.50%

**Chaparral Water**

**Havasu Water**

Line No.		7.56%			1.50%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 6,928	\$ -	\$ -	\$ 1,375	\$ -
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	\$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 374,959	\$ 382,024	\$ 346,841	\$ 74,411	\$ 75,813	\$ 68,831
9	Purchased Water	127	24	-	25	5	-
10	Fuel & Power	3,055	3,218	3,154	606	639	626
11	Chemicals	-	118	-	-	23	-
12	Waste Disposal & Other Utilities	607	714	428	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	242,781	280,446	284,264	48,180	55,654	56,412
15	Outside Services	123,852	95,522	81,827	24,578	18,956	16,239
16	Group Insurance & Other Employee Benefits	122,061	121,810	102,868	24,223	24,173	20,414
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,462	3,462	3,462	687	687	687
19	Insurance Other Than Group	23,147	12,127	13,044	4,594	2,407	2,589
20	Customer Accounting	33,698	35,376	32,913	6,687	7,020	6,532
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	101,039	108,965	92,687	20,051	21,624	18,394
23	Miscellaneous	11,808	12,720	6,678	2,343	2,524	1,325
24	Maintenance Expense	54,129	76,992	68,627	10,742	15,279	13,619
25	Depreciation & Amortization	211,223	162,132	133,886	41,917	32,175	26,570
26	General Taxes-Property	-	177	-	-	35	-
27	General Taxes-Other	91,865	77,181	73,704	18,230	15,317	14,627
28	Income Taxes	384,105	647,358	1,637,594	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 1,787,132	\$ 2,057,704	\$ 2,921,880	\$ 354,656	\$ 408,351	\$ 579,849
31	Utility Operating Income	\$ (1,787,124)	\$ (2,057,704)	\$ (2,921,880)	\$ (354,655)	\$ (408,351)	\$ (579,849)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(60)	-	(1,514)	(12)	-	(300)
35	Interest Expense	868,638	775,227	763,982	172,381	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 733,124	\$ 709,546	\$ 755,977	\$ 145,488	\$ 140,810	\$ 150,024
39	Net Profit / (Loss)	\$ (2,520,248)	\$ (2,767,250)	\$ (3,677,857)	\$ (500,143)	\$ (549,161)	\$ (729,873)

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41  
42 Workpapers & Supporting Documents  
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48  
49 Recap Schedule: E-2  
50 A-F Schedules Group A.xlsb

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Water Arizona Inc.  
Test Year Ended December 31, 2019  
Comparative Departmental Statements of Operating Income Corporate Allocation  
Allocating Factor  
BU to be Allocat 7A

0.58%

0.91%

**Tubac Water**

**Willow Valley Water**

Line No.		Tubac Water			Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 535	\$ -	\$ -	\$ 832	\$ -
3	Wastewater Revenues	-	(535)	-	-	(832)	-
4	Other Revenues	1	-	-	1	-	-
5							
6	Total Revenues	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 28,944	\$ 29,489	\$ 26,773	\$ 45,048	\$ 45,896	\$ 41,669
9	Purchased Water	10	2	-	15	3	-
10	Fuel & Power	236	248	243	367	387	379
11	Chemicals	-	9	-	-	14	-
12	Waste Disposal & Other Utilities	47	55	33	73	86	51
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	18,741	21,648	21,943	29,168	33,693	34,151
15	Outside Services	9,560	7,374	6,316	14,880	11,476	9,831
16	Group Insurance & Other Employee Benefits	9,422	9,403	7,941	14,664	14,634	12,359
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	267	267	267	416	416	416
19	Insurance Other Than Group	1,787	936	1,007	2,781	1,457	1,567
20	Customer Accounting	2,601	2,731	2,541	4,048	4,250	3,954
21	Rents	402	2,882	3,080	626	4,486	4,794
22	General Office Expense	7,799	8,411	7,155	12,139	13,091	11,135
23	Miscellaneous	911	982	515	1,419	1,528	802
24	Maintenance Expense	4,178	5,943	5,297	6,503	9,250	8,245
25	Depreciation & Amortization	16,305	12,515	10,335	25,376	19,478	16,085
26	General Taxes-Property	-	14	-	-	21	-
27	General Taxes-Other	7,091	5,958	5,689	11,037	9,273	8,855
28	Income Taxes	29,650	49,971	126,409	46,146	77,773	196,740
29							
30	Total Operating Expenses	\$ 137,951	\$ 158,838	\$ 225,544	\$ 214,706	\$ 247,212	\$ 351,033
31	Utility Operating Income	\$ (137,950)	\$ (158,838)	\$ (225,544)	\$ (214,705)	\$ (247,212)	\$ (351,033)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (10,456)	\$ (5,070)	\$ (501)	\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC	(5)	-	(117)	(7)	-	(182)
35	Interest Expense	67,052	59,841	58,973	104,358	93,136	91,785
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 56,591	\$ 54,771	\$ 58,355	\$ 88,078	\$ 85,245	\$ 90,823
39	Net Profit / (Loss)	\$ (194,541)	\$ (213,609)	\$ (283,899)	\$ (302,783)	\$ (332,457)	\$ (441,856)

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41  
42 Workpapers & Supporting Documents  
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49 Recap Schedule: E-2  
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EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### G Schedules



EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### G Schedules

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-1  
Page 1 of 1  
Witness: Rimal

**EPCOR WATER ARIZONA INC.**  
**CONSOLIDATED GROUP A**  
**COST OF SERVICE SUMMARY - PRESENT RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Revenues From Water Service - Present Rates	\$ 69,601,128	\$ 54,704,079	\$ 12,401,588	\$ 692,590	\$ 92,073	\$ 120,131	\$ 1,201,840	\$ 388,827
2	Other Revenues	1,233,665	969,618	219,815	12,276	1,632	2,129	21,302	6,892
3	Total Operating Revenues	\$ 70,834,793	\$ 55,673,697	\$ 12,621,403	\$ 704,866	\$ 93,705	\$ 122,261	\$ 1,223,142	\$ 395,719
4	Less: Operating Expenses	55,168,565	42,924,549	9,818,959	904,802	87,374	117,866	1,168,274	146,742
5	Operating Income before Income Taxes	15,666,228	12,749,148	2,802,445	(199,935)	6,330	4,395	54,869	248,977
6	Income Taxes	2,584,968	2,347,612	466,897	(196,811)	(13,965)	(12,362)	(105,385)	98,982
7	Net Operating Income	13,081,260	10,401,536	2,335,547	(3,124)	20,296	16,757	160,253	149,995
8	Rate Base (Original Cost Measure of Value)	\$ 246,156,535	\$ 190,062,556	\$ 43,902,543	\$ 3,703,966	\$ 725,788	\$ 616,311	\$ 5,646,164	\$ 1,499,207
9	Rate of Return, Percent	5.31%	5.47%	5.32%	-0.08%	2.80%	2.72%	2.84%	10.00%
10	Index of Return	1.00	1.03	1.00	-0.02	0.53	0.51	0.53	1.88

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-2  
Page 1 of 1  
Witness: Rimal

**EPCOR WATER ARIZONA INC.**  
**CONSOLIDATED GROUP A**  
**COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Revenues From Water Service - Proposed Rates	\$ 77,010,621	\$ 60,512,792	\$ 13,726,961	\$ 824,398	\$ 101,112	\$ 133,711	\$ 1,322,820	\$ 388,827
2	Other Revenues	1,201,582	944,402	214,099	11,957	1,590	2,074	20,748	6,713
3	Total Operating Revenues	\$ 78,212,203	\$ 61,457,194	\$ 13,941,060	\$ 836,355	\$ 102,702	\$ 135,785	\$ 1,343,568	\$ 395,540
4	Less: Operating Expenses	55,285,072	43,017,743	9,837,247	906,301	87,733	118,121	1,170,676	147,250
5	Operating Income before Income Taxes	22,927,131	18,439,451	4,103,813	(69,946)	14,968	17,664	172,892	248,290
6	Income Taxes	4,390,829	3,656,513	788,429	(83,850)	(6,070)	(3,365)	(26,827)	65,999
7	Net Operating Income	18,536,302	14,782,938	3,315,384	13,904	21,038	21,029	199,718	182,290
8	Rate Base (Original Cost Measure of Value)	\$ 246,156,535	\$ 190,062,556	\$ 43,902,543	\$ 3,703,966	\$ 725,788	\$ 616,311	\$ 5,646,164	\$ 1,499,207
9	Rate of Return, Percent	7.53%	7.78%	7.55%	0.38%	2.90%	3.41%	3.54%	12.16%
10	Index of Return	1.00	1.03	1.00	0.05	0.38	0.45	0.47	1.61

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-3  
Page 1 of 1  
Witness: Rimal

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Raw Water (9)
1	Commodity	\$ 11,326,995	\$ 8,112,702	\$ 2,267,558	\$ 256,972	\$ -	\$ 16,855	\$ 208,294	\$ 464,615
2	Demand - Maximum Day	113,742,294	84,415,391	22,995,113	1,963,550	-	327,978	3,010,058	1,030,205
3	Demand - Maximum Hour	84,995,463	63,661,066	17,342,161	1,481,752	-	247,745	2,262,739	-
4	Customer Facilities - Meters	7,432,853	7,020,456	345,385	1,232	-	6,701	55,382	3,697
5	Customer Facilities - Services	18,275,027	17,554,558	494,417	460	111,991	3,219	109,692	690
6	Customer Accounting	-	-	-	-	-	-	-	-
7	Direct Fire	10,383,903	9,298,383	457,910	-	613,797	13,813	-	-
8	Total	<u>\$ 246,156,535</u>	<u>\$ 190,062,556</u>	<u>\$ 43,902,543</u>	<u>\$ 3,703,966</u>	<u>\$ 725,788</u>	<u>\$ 616,311</u>	<u>\$ 5,646,164</u>	<u>\$ 1,499,207</u>

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-4  
Page 1 of 1  
Witness: Rimal

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.										
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Raw Water (9)	
1	Commodity	\$ 15,690,257	\$ 11,682,233	\$ 3,265,267	\$ 370,038	\$ -	\$ 24,271	\$ 299,942	\$ 48,506	
2	Demand - Maximum Day	20,640,296	15,385,588	4,191,100	357,878	-	59,777	548,614	97,339	
3	Demand - Maximum Hour	10,201,714	7,641,020	2,081,520	177,850	-	29,736	271,589	-	
4	Customer Facilities - Meters	2,413,974	2,280,039	112,171	400	-	2,176	17,986	1,201	
5	Customer Facilities - Services	1,959,313	1,882,069	53,008	49	12,007	345	11,760	74	
6	Customer Accounting	3,456,653	3,320,403	93,485	87	21,176	587	20,784	130	
7	Direct Fire	922,866	826,391	40,697	-	54,551	1,228	-	-	
8	Total	<u>\$ 55,285,072</u>	<u>\$ 43,017,743</u>	<u>\$ 9,837,247</u>	<u>\$ 906,301</u>	<u>\$ 87,733</u>	<u>\$ 118,121</u>	<u>\$ 1,170,676</u>	<u>\$ 147,250</u>	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-5  
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Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service  
CONSOLIDATED GROUP A  
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plant-in Service</b>										
<b>Plant</b>										
301000	Organization	TOTPLT	470	5,958	3,729	550	793	-	440	11,940
302000	Franchises	TOTPLT	199,992	2,537,424	1,588,066	234,399	337,700	-	187,409	5,084,990
303200	Land & Land Rights Supply	AVG_USAGE_R	8,333,720	-	-	-	-	-	-	8,333,720
303300	Land & Land Rights Pumping	MAX_DAY	-	1,468,187	-	-	-	-	-	1,468,187
303400	Land & Land Rights Treatment	MAX_DAY	-	639,573	-	-	-	-	-	639,573
303500	Land & Land Rights T&D	MAX_HOUR	-	-	299,864	-	-	-	-	299,864
303600	Land & Land Rights General	TOTPLT	61,250	777,120	486,366	71,788	103,425	-	57,397	1,557,346
304100	Structures & Improvements Supply	AVG_USAGE_R	16,907,496	-	-	-	-	-	-	16,907,496
304200	Structures & Improvements Pumping	MAX_DAY	-	15,775,100	-	-	-	-	-	15,775,100
304300	Structures & Improvements Treatment	MAX_DAY	-	27,375,951	-	-	-	-	-	27,375,951
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	5,984,244	-	-	-	-	5,984,244
304500	Structures & Improvements General	TOTPLT	822,806	10,439,481	6,533,628	964,367	1,389,368	-	771,040	20,920,690
304600	Structures & Improvements Offices	TOTPLT	28,732	364,539	228,150	33,675	48,516	-	26,924	730,536
304620	Structures & Improvements Leasehold	TOTPLT	617	7,825	4,898	723	1,041	-	578	15,682
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	4,171	52,922	33,122	4,889	7,043	-	3,909	106,056
304800	Structures & Improvements Miscellaneous	TOTPLT	205	2,596	1,625	240	346	-	192	5,203
305000	Collect & Impounding	MAX_DAY_RAW	-	4,095,373	-	-	-	-	-	4,095,373
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	1,288,374	-	-	-	-	-	1,288,374
307000	Wells & Springs	MAX_DAY_RAW	-	29,606,357	-	-	-	-	-	29,606,357
308000	Infiltration Galleries	MAX_DAY_RAW	-	297,908	-	-	-	-	-	297,908
309000	Supply Mains	MAX_DAY_RAW	-	6,252,157	-	-	-	-	-	6,252,157
310000	Power Production Equipment	MAX_DAY_RAW	-	5,729,520	-	-	-	-	-	5,729,520
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	2,556,591	-	-	-	-	-	2,556,591
311200	Pumping Equipment Electric	MAX_DAY	-	55,156,941	-	-	-	-	-	55,156,941
311300	Pumping Equipment Diesel	MAX_DAY	-	115,081	-	-	-	-	-	115,081
311400	Pumping Equipment Hydraulic	MAX_DAY	-	426,714	-	-	-	-	-	426,714
311500	Pumping Equipment Other	MAX_DAY	-	2,956,684	-	-	-	-	-	2,956,684
311530	Pumping Equipment Water Treatment	MAX_DAY	-	3,125,532	-	-	-	-	-	3,125,532
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	71,765,622	-	-	-	-	-	71,765,622
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	8,018,611	-	-	-	-	-	8,018,611
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	30,366,504	-	-	-	-	30,366,504
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	767,865	-	-	-	-	767,865
330200	Ground Level Tanks	MAX_HOUR	-	-	748,027	-	-	-	-	748,027
330300	Below Ground Tanks	MAX_HOUR	-	-	385,766	-	-	-	-	385,766
330400	Clearwell	MAX_HOUR	-	-	4,269,512	-	-	-	-	4,269,512
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	51,271,036	-	-	-	-	51,271,036
331100	TD Mains 4in & Less	MAX_HOUR	-	-	39,544,229	-	-	-	-	39,544,229
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	66,794,934	-	-	-	-	66,794,934
331300	TD Mains 10in to 16in	MAX_DAY	-	52,635,018	-	-	-	-	-	52,635,018
331400	TD Mains 18in & Grtr	MAX_DAY	-	30,804,169	-	-	-	-	-	30,804,169
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	42,621,613	-	-	42,621,613
334100	Meters	METERS	-	-	-	27,229,471	-	-	-	27,229,471
334200	Meter Installations	METERS	-	-	-	2,184,911	-	-	-	2,184,911
334300	Meter Vaults	METERS	-	-	-	169,482	-	-	-	169,482
335000	Hydrants	FIRE	-	-	-	-	-	-	23,653,188	23,653,188
336000	Backflow Prevention Devices	MAX_DAY	-	2,304	-	-	-	-	-	2,304
339100	Other P/E-Intangible	TOTPLT	80,860	1,025,921	642,080	94,771	136,538	-	75,773	2,055,943
339200	Other P/E-Supply	MAX_DAY_RAW	-	159,993	-	-	-	-	-	159,993
339500	Other P/E-TD	TOTPLT	29,006	368,018	230,327	33,996	48,979	-	27,181	737,507
339600	Other P/E-CPS	TOTPLT	99,489	1,262,277	790,005	116,605	167,994	-	93,229	2,529,599
340100	Office Furniture & Equipment	TOTPLT	52,720	668,888	418,629	61,790	89,021	-	49,403	1,340,450
340200	Computer & Periphal Equipment	TOTPLT	108,080	1,371,287	858,231	126,675	182,502	-	101,281	2,748,056
340300	Computer Software	TOTPLT	64,492	818,248	512,106	75,587	108,899	-	60,434	1,639,766
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	68,362	867,356	542,842	80,124	115,435	-	64,061	1,738,180
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	13,764	174,638	109,299	16,133	23,242	-	12,898	349,975
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	17,639	223,794	140,063	20,673	29,784	-	16,529	448,483
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	47,154	598,274	374,435	55,267	79,623	-	44,187	1,198,940
344000	Laboratory Equipment	TOTPLT	22,036	279,589	174,983	25,828	37,210	-	20,650	560,295
345000	Power Operated Equipment	TOTPLT	112,303	1,424,861	891,760	131,624	189,632	-	105,238	2,855,418
346100	Communication Equipment Non-Telephone	TOTPLT	85,962	1,090,652	682,593	100,751	145,152	-	80,553	2,185,663
346190	Remote Control & Instrument	TOTPLT	278,438	3,532,730	2,210,986	326,343	470,163	-	260,921	7,079,581
346200	Communication Equipment Telephone	TOTPLT	21,445	272,082	170,285	25,134	36,211	-	20,095	545,252
346300	Communication Equipment Other	TOTPLT	31,954	405,422	253,737	37,452	53,957	-	29,944	812,465
347000	Miscellaneous Equipment	TOTPLT	75,067	952,429	596,085	87,982	126,757	-	70,345	1,908,665
348000	Other Tangible Plant	TOTPLT	3,959	50,233	31,438	4,640	6,685	-	3,710	100,666
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	23,219	294,594	184,374	27,214	39,207	-	21,758	590,365
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	13,665	173,382	108,513	16,017	23,075	-	12,806	347,457

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-5  
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Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service  
CONSOLIDATED GROUP A  
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<b>Sub-total</b>		<b>27,558,718</b>	<b>349,655,428</b>	<b>218,834,488</b>	<b>32,300,083</b>	<b>46,534,883</b>	-	<b>25,824,887</b>	<b>700,708,487</b>
	<b>TOTAL PLANT-IN-SERVICE</b>		<b>27,558,718</b>	<b>349,655,428</b>	<b>218,834,488</b>	<b>32,300,083</b>	<b>46,534,883</b>	-	<b>25,824,887</b>	<b>700,708,487</b>

**Accumulated Reserve for Depreciation**

Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<b>Plant</b>									
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(5,793,522)	-	-	-	-	-	-	(5,793,522)
304200	Structures & Improvements Pumping	MAX_DAY	-	(2,815,764)	-	-	-	-	-	(2,815,764)
304300	Structures & Improvements Treatment	MAX_DAY	-	(2,596,541)	-	-	-	-	-	(2,596,541)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	(1,146,783)	-	-	-	-	(1,146,783)
304500	Structures & Improvements General	TOTPLT	(153,035)	(1,941,654)	(1,215,199)	(179,364)	(258,411)	-	(143,407)	(3,891,069)
304600	Structures & Improvements Offices	TOTPLT	2,262	28,698	17,961	2,651	3,819	-	2,120	57,511
304620	Structures & Improvements Leasehold	TOTPLT	(363)	(4,605)	(2,882)	(425)	(613)	-	(340)	(9,228)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(154)	(1,957)	(1,225)	(181)	(260)	-	(145)	(3,922)
304800	Structures & Improvements Miscellaneous	TOTPLT	(3)	(32)	(20)	(3)	(4)	-	(2)	(65)
305000	Collect & Impounding	MAX_DAY_RAW	-	(398,069)	-	-	-	-	-	(398,069)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	(382,818)	-	-	-	-	-	(382,818)
307000	Wells & Springs	MAX_DAY_RAW	-	(7,760,723)	-	-	-	-	-	(7,760,723)
308000	Infiltration Galleries	MAX_DAY_RAW	-	(104,869)	-	-	-	-	-	(104,869)
309000	Supply Mains	MAX_DAY_RAW	-	(413,470)	-	-	-	-	-	(413,470)
310000	Power Production Equipment	MAX_DAY_RAW	-	(878,245)	-	-	-	-	-	(878,245)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	(981,476)	-	-	-	-	-	(981,476)
311200	Pumping Equipment Electric	MAX_DAY	-	(36,773,943)	-	-	-	-	-	(36,773,943)
311300	Pumping Equipment Diesel	MAX_DAY	-	(21,720)	-	-	-	-	-	(21,720)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	(82,110)	-	-	-	-	-	(82,110)
311500	Pumping Equipment Other	MAX_DAY	-	(1,205,836)	-	-	-	-	-	(1,205,836)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	(135,060)	-	-	-	-	-	(135,060)
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	(32,909,958)	-	-	-	-	-	(32,909,958)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	(2,595,987)	-	-	-	-	-	(2,595,987)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	(9,300,192)	-	-	-	-	(9,300,192)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	(209,263)	-	-	-	-	(209,263)
330200	Ground Level Tanks	MAX_HOUR	-	-	(29,610)	-	-	-	-	(29,610)
330300	Below Ground Tanks	MAX_HOUR	-	-	(152,341)	-	-	-	-	(152,341)
330400	Clearwell	MAX_HOUR	-	-	(828,119)	-	-	-	-	(828,119)
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	(16,161,095)	-	-	-	-	(16,161,095)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	(12,532,489)	-	-	-	-	(12,532,489)
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	(10,592,899)	-	-	-	-	(10,592,899)
331300	TD Mains 10in to 16in	MAX_DAY	-	(8,429,730)	-	-	-	-	-	(8,429,730)
331400	TD Mains 18in & Grtr	MAX_DAY	-	(4,949,180)	-	-	-	-	-	(4,949,180)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	(10,634,201)	-	-	(10,634,201)
334100	Meters	METERS	-	-	-	(11,672,185)	-	-	-	(11,672,185)
334200	Meter Installations	METERS	-	-	-	(749,511)	-	-	-	(749,511)
334300	Meter Vaults	METERS	-	-	-	(36,942)	-	-	-	(36,942)
335000	Hydrants	FIRE	-	-	-	-	-	-	(5,659,493)	(5,659,493)
336000	Backflow Prevention Devices	MAX_DAY	-	(868)	-	-	-	-	-	(868)
339100	Other P/E-Intangible	TOTPLT	275	3,483	2,180	322	464	-	257	6,980
339200	Other P/E-Supply	MAX_DAY_RAW	-	(40,501)	-	-	-	-	-	(40,501)
339500	Other P/E-TD	TOTPLT	(7,733)	(98,116)	(61,407)	(9,064)	(13,058)	-	(7,247)	(196,624)
339600	Other P/E-CPS	TOTPLT	(19,113)	(242,503)	(151,773)	(22,402)	(32,274)	-	(17,911)	(485,976)
340100	Office Furniture & Equipment	TOTPLT	(30,107)	(381,985)	(239,068)	(35,287)	(50,838)	-	(28,213)	(765,498)
340200	Computer & Periphial Equipment	TOTPLT	(51,034)	(647,496)	(405,240)	(59,814)	(86,174)	-	(47,823)	(1,297,580)
340300	Computer Software	TOTPLT	(51,396)	(652,100)	(408,122)	(60,239)	(86,787)	-	(48,163)	(1,306,807)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(74,408)	(944,067)	(590,852)	(87,210)	(125,644)	-	(69,727)	(1,891,909)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(16,162)	(205,059)	(128,338)	(18,943)	(27,291)	-	(15,145)	(410,939)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(28,300)	(359,055)	(224,717)	(33,168)	(47,786)	-	(26,519)	(719,545)
342000	Stores Equipment	TOTPLT	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)
343000	Tools,Shop,Garage Equipment	TOTPLT	(14,751)	(187,156)	(117,133)	(17,289)	(24,908)	-	(13,823)	(375,059)
344000	Laboratory Equipment	TOTPLT	(8,127)	(103,114)	(64,535)	(9,525)	(13,723)	-	(7,616)	(206,640)
345000	Power Operated Equipment	TOTPLT	(16,372)	(207,721)	(130,004)	(19,189)	(27,645)	-	(15,342)	(416,272)
346100	Communication Equipment Non-Telephone	TOTPLT	(106,191)	(1,347,311)	(843,225)	(124,460)	(179,311)	-	(99,510)	(2,700,008)
346190	Remote Control & Instrument	TOTPLT	(169,176)	(2,146,451)	(1,343,372)	(198,282)	(285,666)	-	(158,533)	(4,301,481)
346200	Communication Equipment Telephone	TOTPLT	(13,743)	(174,368)	(109,129)	(16,108)	(23,206)	-	(12,878)	(349,432)
346300	Communication Equipment Other	TOTPLT	(21,031)	(266,835)	(167,001)	(24,649)	(35,512)	-	(19,708)	(534,736)
347000	Miscellaneous Equipment	TOTPLT	(10,738)	(136,236)	(85,264)	(12,585)	(18,131)	-	(10,062)	(273,016)
348000	Other Tangible Plant	TOTPLT	(1,266)	(16,065)	(10,055)	(1,484)	(2,138)	-	(1,187)	(32,195)

**EPCOR WATER ARIZONA INC. - Class Cost of Service  
CONSOLIDATED GROUP A  
Rate Base Allocation by Function**

			TOTAL							
Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(489)	(6,205)	(3,884)	(573)	(826)	-	(458)	(12,435)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(994)	(12,613)	(7,894)	(1,165)	(1,679)	-	(932)	(25,277)
			<b>(6,583,762)</b>	<b>(113,503,156)</b>	<b>(57,227,817)</b>	<b>(13,384,836)</b>	<b>(11,968,578)</b>	-	<b>(6,400,016)</b>	<b>(209,068,164)</b>
	<b>TOTAL DEPRECIATION ACCRUAL</b>		<b>(6,583,762)</b>	<b>(113,503,156)</b>	<b>(57,227,817)</b>	<b>(13,384,836)</b>	<b>(11,968,578)</b>	-	<b>(6,400,016)</b>	<b>(209,068,164)</b>
	<b>NET PLANT</b>		<b>20,974,956</b>	<b>236,152,271</b>	<b>161,606,671</b>	<b>18,915,247</b>	<b>34,566,306</b>	-	<b>19,424,871</b>	<b>491,640,323</b>
<b>Rate Base Adjustments</b>										
	<b>Additions and Deductions</b>									
0		- TOTPLT	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(3,452,247)	(43,800,911)	(27,413,130)	(4,046,192)	(5,829,368)	-	(3,235,052)	(87,776,901)
NA	Contribution in Aid of Construction	TOTPLT	(6,233,773)	(79,091,941)	(49,500,288)	(7,306,268)	(10,526,175)	-	(5,841,581)	(158,500,026)
NA	Customer Meter Deposits	METERS	-	-	-	(174,540)	-	-	-	(174,540)
NA	Deferred Income Taxes & Credits	TOTPLT	(324,189)	(4,113,199)	(2,574,277)	(379,965)	(547,417)	-	(303,793)	(8,242,840)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(295,680)	(3,751,482)	(2,347,893)	(346,550)	(499,277)	-	(277,077)	(7,517,959)
NA	Deferred Debits	TOTPLT	576,570	7,315,325	4,578,351	675,767	973,581	-	540,296	14,659,890
N/A	Working Capital Allowance	TOTPLT	73,735	935,526	585,506	86,421	124,507	-	69,096	1,874,792
N/A	Utility Plant Acquisition Adjustment	TOTPLT	7,622	96,705	60,523	8,933	12,870	-	7,142	193,796
	<b>Sub-total</b>		<b>(9,647,961)</b>	<b>(122,409,977)</b>	<b>(76,611,208)</b>	<b>(11,482,394)</b>	<b>(16,291,279)</b>	-	<b>(9,040,969)</b>	<b>(245,483,788)</b>
	<b>TOTAL RATE BASE ADJ.</b>		<b>(9,647,961)</b>	<b>(122,409,977)</b>	<b>(76,611,208)</b>	<b>(11,482,394)</b>	<b>(16,291,279)</b>	-	<b>(9,040,969)</b>	<b>(245,483,788)</b>
	<b>TOTAL RATE BASE</b>		<b>11,326,995</b>	<b>113,742,294</b>	<b>84,995,463</b>	<b>7,432,853</b>	<b>18,275,027</b>	-	<b>10,383,903</b>	<b>246,156,535</b>



**EPCOR WATER ARIZONA INC. - Class Cost of Service  
CONSOLIDATED GROUP A  
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
<b>O &amp; M Expenses</b>											
<b>Operation and Maintenance Expenses</b>											
0	Labor - Source of Supply	AVG_USAGE_R	202,018	-	-	-	-	-	-	202,018	
0	Labor - Pumping	MAX_DAY	-	343,187	-	-	-	-	-	343,187	
0	Labor - Treatment	MAX_DAY	-	2,843,905	-	-	-	-	-	2,843,905	
0	Labor - T&D	MAX_HOUR	-	-	1,250,441	-	-	-	-	1,250,441	
0	Labor - Customer	CUST	-	-	-	-	-	1,046,896	-	1,046,896	
0	Labor - Administrative & General	TOTPLT	117,188	1,486,846	930,554	137,350	197,881	-	109,816	2,979,636	
0	Purchased Water	USAGE	5,928,047	-	-	-	-	-	-	5,928,047	
0	Fuel & Power	USAGE	4,800,758	-	-	-	-	-	-	4,800,758	
0	Chemicals	USAGE	1,317,720	-	-	-	-	-	-	1,317,720	
0	Waste Disposal	USAGE	58,772	-	-	-	-	-	-	58,772	
0	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	
0	Corporate Allocation	TOTPLT	74,799	949,020	593,952	87,668	126,303	-	70,093	1,901,834	
0	Outside Services	TOTPLT	51,051	647,722	405,382	59,835	86,204	-	47,840	1,298,033	
0	Group Insurance	LABOR	1,557,537	585,925	273,410	17,218	24,806	131,239	13,767	2,603,902	
0	Pensions	LABOR	-	-	-	-	-	-	-	-	
0	Regulatory Expense	TOTPLT	3,297	41,837	26,184	3,865	5,568	-	3,090	83,842	
0	Insurance Other Than Group	OMEXP	367,874	178,791	108,484	7,877	11,348	30,721	6,298	711,393	
0	Customer Accounting	CUST	-	-	-	-	-	2,185,587	-	2,185,587	
0	Rents	TOTPLT	1,649	20,920	13,093	1,933	2,784	-	1,545	41,924	
0	General Office Expense	OMEXP	506,450	246,141	149,349	10,844	15,623	42,293	8,670	979,369	
0	Miscellaneous	OMEXP	42,084	20,453	12,410	901	1,298	3,514	720	81,382	
0	Maintenance Expense - Tanks	MAX_HOUR	-	-	706,596	-	-	-	-	706,596	
0	Maintenance Expense - Other	TOTPLT	60,512	767,750	480,502	70,922	102,178	-	56,705	1,538,569	
	<b>Sub-total</b>		<b>15,089,757</b>	<b>8,132,500</b>	<b>4,950,356</b>	<b>398,412</b>	<b>573,994</b>	<b>3,456,653</b>	<b>318,542</b>	<b>32,920,214</b>	
	<b>TOTAL O &amp; M EXPENSES</b>		<b>15,089,757</b>	<b>8,132,500</b>	<b>4,950,356</b>	<b>398,412</b>	<b>573,994</b>	<b>3,456,653</b>	<b>318,542</b>	<b>32,920,214</b>	

**Depreciation Expense**

<b>Plant</b>										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	310,854	-	-	-	-	-	-	310,854
304200	Structures & Improvements Pumping	MAX_DAY	-	278,233	-	-	-	-	-	278,233
304300	Structures & Improvements Treatment	MAX_DAY	-	480,161	-	-	-	-	-	480,161
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	105,748	-	-	-	-	105,748
304500	Structures & Improvements General	TOTPLT	15,115	191,778	120,026	17,716	25,523	-	14,164	384,323
304600	Structures & Improvements Offices	TOTPLT	559	7,097	4,442	656	945	-	524	14,222
304620	Structures & Improvements Leasehold	TOTPLT	15	196	122	18	26	-	14	392
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	73	923	577	85	123	-	68	1,849
304800	Structures & Improvements Miscellaneous	TOTPLT	4	47	30	4	6	-	3	95
305000	Collect & Impounding	MAX_DAY_RAW	-	56,115	-	-	-	-	-	56,115
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	18,700	-	-	-	-	-	18,700
307000	Wells & Springs	MAX_DAY_RAW	-	594,084	-	-	-	-	-	594,084
308000	Infiltration Galleries	MAX_DAY_RAW	-	6,318	-	-	-	-	-	6,318
309000	Supply Mains	MAX_DAY_RAW	-	76,957	-	-	-	-	-	76,957
310000	Power Production Equipment	MAX_DAY_RAW	-	154,017	-	-	-	-	-	154,017
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	129,791	-	-	-	-	-	129,791
311200	Pumping Equipment Electric	MAX_DAY	-	2,430,104	-	-	-	-	-	2,430,104
311300	Pumping Equipment Diesel	MAX_DAY	-	4,667	-	-	-	-	-	4,667
311400	Pumping Equipment Hydraulic	MAX_DAY	-	21,571	-	-	-	-	-	21,571
311500	Pumping Equipment Other	MAX_DAY	-	123,069	-	-	-	-	-	123,069
311530	Pumping Equipment Water Treatment	MAX_DAY	-	131,336	-	-	-	-	-	131,336
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	2,604,935	-	-	-	-	-	2,604,935
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	579,709	-	-	-	-	-	579,709
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	412,738	-	-	-	-	412,738
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	12,067	-	-	-	-	12,067
330200	Ground Level Tanks	MAX_HOUR	-	-	11,958	-	-	-	-	11,958
330300	Below Ground Tanks	MAX_HOUR	-	-	6,243	-	-	-	-	6,243
330400	Clearwell	MAX_HOUR	-	-	81,550	-	-	-	-	81,550
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	800,814	-	-	-	-	800,814
331100	TD Mains 4in & Less	MAX_HOUR	-	-	587,792	-	-	-	-	587,792
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	932,469	-	-	-	-	932,469
331300	TD Mains 10in to 16in	MAX_DAY	-	723,480	-	-	-	-	-	723,480
331400	TD Mains 18in & Grtr	MAX_DAY	-	411,899	-	-	-	-	-	411,899

**EPCOR WATER ARIZONA INC. - Class Cost of Service  
CONSOLIDATED GROUP A  
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	896,231	-	-	896,231
334100	Meters	METERS	-	-	-	1,634,823	-	-	-	1,634,823
334200	Meter Installations	METERS	-	-	-	38,363	-	-	-	38,363
334300	Meter Vaults	METERS	-	-	-	2,898	-	-	-	2,898
335000	Hydrants	FIRE	-	-	-	-	-	-	332,901	332,901
336000	Backflow Prevention Devices	MAX_DAY	-	132	-	-	-	-	-	132
339100	Other P/E-Intangible	TOTPLT	4,380	55,578	34,784	5,134	7,397	-	4,105	111,377
339200	Other P/E-Supply	MAX_DAY_RAW	-	7,591	-	-	-	-	-	7,591
339500	Other P/E-TD	TOTPLT	1,571	19,936	12,477	1,842	2,653	-	1,472	39,952
339600	Other P/E-CPS	TOTPLT	3,121	39,599	24,784	3,658	5,270	-	2,925	79,357
340100	Office Furniture & Equipment	TOTPLT	2,517	31,929	19,983	2,950	4,249	-	2,358	63,986
340200	Computer & Periphial Equipment	TOTPLT	20,360	258,317	161,670	23,863	34,379	-	19,079	517,667
340300	Computer Software	TOTPLT	12,115	153,709	96,200	14,199	20,457	-	11,353	308,032
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	7,615	96,615	60,467	8,925	12,858	-	7,136	193,617
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	1,563	19,826	12,408	1,831	2,639	-	1,464	39,731
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	1,919	24,351	15,240	2,249	3,241	-	1,799	48,800
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	1,654	20,988	13,136	1,939	2,793	-	1,550	42,060
344000	Laboratory Equipment	TOTPLT	918	11,647	7,289	1,076	1,550	-	860	23,340
345000	Power Operated Equipment	TOTPLT	4,212	53,447	33,450	4,937	7,113	-	3,947	107,107
346100	Communication Equipment Non-Telephone	TOTPLT	6,313	80,095	50,128	7,399	10,660	-	5,916	160,510
346190	Remote Control & Instrument	TOTPLT	19,150	242,962	152,060	22,444	32,335	-	17,945	486,896
346200	Communication Equipment Telephone	TOTPLT	1,709	21,682	13,570	2,003	2,886	-	1,601	43,451
346300	Communication Equipment Other	TOTPLT	2,405	30,512	19,096	2,819	4,061	-	2,254	61,146
347000	Miscellaneous Equipment	TOTPLT	6,167	78,245	48,970	7,228	10,413	-	5,779	156,803
348000	Other Tangible Plant	TOTPLT	321	4,077	2,551	377	543	-	301	8,169
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	502	6,373	3,989	589	848	-	471	12,772
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	2,518	31,949	19,996	2,951	4,252	-	2,360	64,026
	<b>Sub-total</b>		<b>437,293</b>	<b>10,437,082</b>	<b>3,955,386</b>	<b>1,824,276</b>	<b>1,109,732</b>	-	<b>451,385</b>	<b>18,215,153</b>
	<b>TOTAL DEPRECIATION EXPENSES</b>		<b>437,293</b>	<b>10,437,082</b>	<b>3,955,386</b>	<b>1,824,276</b>	<b>1,109,732</b>	-	<b>451,385</b>	<b>18,215,153</b>
<b>Amortization</b>										
<b>Amortization Expenses</b>										
0	Water System Acquisition Amortization	TOTPLT	605	7,675	4,804	709	1,021	-	567	15,381
0	Water Hauling Station Plant Removal	TOTPLT	(1,347)	(17,096)	(10,700)	(1,579)	(2,275)	-	(1,263)	(34,260)
0	Regulatory Asset/Liability Amortization	TOTPLT	28,295	358,995	224,680	33,163	47,778	-	26,515	719,425
	<b>Sub-total</b>		<b>14,789</b>	<b>187,632</b>	<b>117,431</b>	<b>17,333</b>	<b>24,972</b>	-	<b>13,858</b>	<b>376,014</b>
	<b>TOTAL AMORTIZATION EXPENSES</b>		<b>14,789</b>	<b>187,632</b>	<b>117,431</b>	<b>17,333</b>	<b>24,972</b>	-	<b>13,858</b>	<b>376,014</b>
<b>Taxes Other Than Income Taxes</b>										
0	Property Tax	TOTPLT	110,947	1,407,651	880,989	130,034	187,341	-	103,966	2,820,928
0	General Taxes-Other	TOTPLT	33,535	425,479	266,289	39,304	56,626	-	31,425	852,659
0	TOTI - Increase	TOTPLT	3,937	49,952	31,263	4,614	6,648	-	3,689	100,104
	<b>Sub-total</b>		<b>148,418</b>	<b>1,883,082</b>	<b>1,178,541</b>	<b>173,953</b>	<b>250,615</b>	-	<b>139,081</b>	<b>3,773,691</b>
	<b>TOTAL TAXES OTHER THAN INCOME TAX</b>		<b>148,418</b>	<b>1,883,082</b>	<b>1,178,541</b>	<b>173,953</b>	<b>250,615</b>	-	<b>139,081</b>	<b>3,773,691</b>
<b>Total Expenses</b>										
	<b>TOTAL</b>		<b>15,690,257</b>	<b>20,640,296</b>	<b>10,201,714</b>	<b>2,413,974</b>	<b>1,959,313</b>	<b>3,456,653</b>	<b>922,866</b>	<b>55,285,072</b>

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR WATER ARIZONA INC. - Class Cost of Service Study  
CONSOLIDATED GROUP A  
Summary of External Allocation Factors

4 5 7 8 9 10 11 11

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water	-	-
<b>ALLOCATORS</b>												
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	52,236	74.89%	20.40%	1.74%	0.00%	0.29%	2.67%	0.00%	0.00%
					39,122	10,657	910	-	152	1,395	-	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	54,779	71.42%	19.45%	1.66%	0.00%	0.28%	2.55%	4.64%	0.00%
					39,122	10,657	910	-	152	1,395	2,543	-
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	3,602	74.90%	20.40%	1.74%	0.00%	0.29%	2.66%	0.00%	0.00%
					2,698	735	63	-	11	96	-	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	3,778	71.42%	19.46%	1.66%	0.00%	0.28%	2.54%	4.64%	0.00%
					2,698	735	63	-	11	96	175	-
CUST	3	No. of Customers	CUST_ACCT	79,469	96.06%	2.70%	0.00%	0.61%	0.02%	0.60%	0.00%	0.00%
					76,337	2,149	2	487	14	478	3	-
SERV	4	Services (Wtd Cost)	SERVICE	79,470	96.06%	2.71%	0.00%	0.61%	0.02%	0.60%	0.00%	0.00%
					76,337	2,150	2	487	14	477	3	-
METERS	5	Meters (Wtd Cost)	METER	96,498	94.45%	4.65%	0.02%	0.00%	0.09%	0.75%	0.05%	0.00%
					91,144	4,484	16	-	87	719	48	-
FIRE	6	Direct Fire	FIRE	1	89.55%	4.41%	0.00%	5.91%	0.13%	0.00%	0.00%	0.00%
					0.90	0.04	-	0.06	0.00	-	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	27,071	74.69%	20.88%	2.37%	0.00%	0.16%	1.92%	0.00%	0.00%
					20,218	5,651	840	-	42	519	-	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	28,229	71.62%	20.02%	2.27%	0.00%	0.15%	1.84%	4.10%	0.00%
					20,218	5,651	840	-	42	519	1,158	-
SALES	9	Current Base Revenues	REV	69,601,128	78.60%	17.82%	1.00%	0.13%	0.17%	1.73%	0.56%	0.00%
					54,704,079	12,401,588	692,590	92,073	120,131	1,201,840	388,827	-

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study  
 CONSOLIDATED GROUP A  
 Internal Allocation Factors**

Exhibit  
 Schedule G-7  
 Page 2 of 7  
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water
TOTPLT	1	Total Plant in Service	700,708,487 100.00%	542,050,384 77.36%	124,910,853 17.83%	10,496,196 1.50%	1,811,690 0.26%	1,760,996 0.25%	16,126,148 2.30%	3,552,220 0.51%
RTBASE	2	Rate Base	246,156,535 100.00%	190,062,556 77.21%	43,902,543 17.84%	3,703,966 1.50%	725,788 0.29%	616,311 0.25%	5,646,164 2.29%	1,499,207 0.61%
LABOR	3	Labor Expenses	20,771,380 100.00%	15,819,818 76.16%	4,032,291 19.41%	412,940 1.99%	14,117 0.07%	39,669 0.19%	429,114 2.07%	23,431 0.11%
OMEXP	4	O&M Expenses	27,281,745 100.00%	20,807,564 76.27%	5,252,371 19.25%	524,956 1.92%	24,160 0.09%	54,743 0.20%	575,360 2.11%	42,590 0.16%

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS**

**FACTOR A. ALLOCATION OF COMMODITY COSTS.**

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	20,218	0.7162
Commercial	5,651	0.2002
Other Public Authority	640	0.0227
Private Fire	0	0.0000
Hydrant	42	0.0015
Irrigation	519	0.0184
Raw Water	1,158	0.0410
<b>Total</b>	<b>28,229</b>	<b>1.0000</b>

**FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.**

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	20,218	1.93	39,122	0.7142
Commercial	5,651	1.89	10,657	0.1945
Other Public Authority	640	1.42	910	0.0166
Private Fire	0	0.00	0	0.0000
Hydrant	42	3.61	152	0.0028
Irrigation	519	2.69	1,395	0.0255
Raw Water	1,158	2.20	2,543	0.0464
<b>Total</b>	<b>28,229</b>		<b>54,779</b>	<b>1.0000</b>

**FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.**

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	842	3.20	2,698	0.7142
Commercial	235	3.12	735	0.1946
Other Public Authority	27	2.35	63	0.0166
Private Fire	0	0.00	0	-
Hydrant	2	5.97	11	0.0028
Irrigation	22	4.44	96	0.0254
Raw Water	48	3.64	175	0.0464
<b>Total</b>	<b>1,176</b>		<b>3,778</b>	<b>1.0000</b>

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS**

**FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS**

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	91,144	0.9445
Commercial	4,484	0.0465
Other Public Authority	16	0.0002
Private Fire	0	0.0000
Hydrant	87	0.0009
Irrigation	719	0.0075
Raw Water	48	0.0005
Total	<u>96,498</u>	<u>1.0001</u>

**FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES**

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	76,337	0.9606
Commercial	2,150	0.0271
Other Public Authority	2	0.0000
Private Fire	487	0.0061
Hydrant	14	0.0002
Irrigation	477	0.0060
Raw Water	3	0.0000
Total	<u>79,470</u>	<u>1.0000</u>

**FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.**

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	76,337	0.9606
Commercial	2,149	0.0270
Other Public Authority	2	0.0000
Private Fire	487	0.0061
Hydrant	14	0.0002
Irrigation	478	0.0060
Raw Water	3	0.0000
Total	<u>79,469</u>	<u>0.9999</u>

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A**

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	136	2,176	
6"	36.00	276	9,936	
8"	64.00	72	4,608	
10"	100.00	1	100	
12"	144.00	2	288	0.0591 Private Fire
Hydrant	28.50	14	385	0.0013 Hydrant
Total Private Fire Protection		500.5	17,493	0.0604 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	9,541	271,919
Total Public Fire Protection			9,541	271,919
Total Fire Protection			10,042	289,412

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	91,144	0.9531	0.8955 Residential
Commercial	4,484	0.0469	0.0441 Commercial
	<u>95,628</u>	<u>1.0000</u>	<u>0.9396</u>

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-7  
Page 6 of 7  
Witness: Rimal

**EPCOR WATER ARIZONA INC.**  
**CONSOLIDATED GROUP A**  
**BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS**

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	61,467	61,467	340	340	0	0	0	0	0	0	148	148	0	0	61,955	61,955
1"	1.33	13,491	17,988	506	675	0	0	0	0	0	0	200	267	0	0	14,198	18,930
1-1/2"	1.97	268	528	450	885	0	0	0	0	0	0	77	152	0	0	795	1,565
2"	2.33	223	520	730	1,702	0	0	0	0	0	0	48	112	0	0	1,000	2,334
3"	6.45	1	6	104	669	0	0	0	0	14	87	0	0	0	0	118	762
4"	8.09	458	3,706	14	116	2	16	0	0	0	0	3	24	0	0	477	3,862
6"	16.15	429	6,929	6	97	0	0	0	0	0	0	1	16	0	0	436	7,042
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	2	32	2	32
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	1	16	1	16
<b>Total</b>		<b>76,337</b>	<b>91,144</b>	<b>2,149</b>	<b>4,484</b>	<b>2</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>87</b>	<b>478</b>	<b>719</b>	<b>3</b>	<b>48</b>	<b>78,983</b>	<b>96,498</b>



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-7  
Page 7 of 7  
Witness: Rimal

EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	61,467	61,467	340	340	0	0	0	0	0	0	148	148	0	0	61,955	61,955
1"	1.00	13,491	13,491	506	506	0	0	0	0	0	0	200	200	0	0	14,198	14,197
1-1/2"	1.00	268	268	450	450	0	0	0	0	0	0	77	77	0	0	795	795
2"	1.00	223	223	730	730	0	0	0	0	0	0	48	48	0	0	1,000	1,001
3"	1.00	1	1	104	104	0	0	0	0	14	14	0	0	0	0	118	119
4"	1.00	458	458	14	14	2	2	136	136	0	0	3	3	0	0	613	613
6"	1.00	429	429	6	6	0	0	276	276	0	0	1	1	0	0	712	712
8"	1.00	0	0	0	0	0	0	72	72	0	0	0	0	0	0	72	72
10"	1.00	0	0	0	0	0	0	1	1	0	0	0	0	2	2	3	3
12"	1.00	0	0	0	0	0	0	2	2	0	0	0	0	1	1	3	3
<b>Total</b>		<b>76,337</b>	<b>76,337</b>	<b>2,149</b>	<b>2,150</b>	<b>2</b>	<b>2</b>	<b>487</b>	<b>487</b>	<b>14</b>	<b>14</b>	<b>478</b>	<b>477</b>	<b>3</b>	<b>3</b>	<b>79,469</b>	<b>79,470</b>

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 59,775,854	77.6%	\$ 54,704,079	78.6%	\$ 60,512,792	78.6%	\$ 5,808,713	10.6%
Commercial	13,712,251	17.8%	12,401,588	17.8%	13,726,961	17.8%	1,325,373	10.7%
Other Public Authority	1,239,334	1.6%	692,590	1.0%	824,398	1.1%	131,808	19.0%
Private Fire	153,744	0.2%	92,073	0.1%	101,112	0.1%	9,039	9.8%
Hydrant	173,450	0.2%	120,131	0.2%	133,711	0.2%	13,580	11.3%
Irrigation	1,675,814	2.2%	1,201,840	1.7%	1,322,820	1.7%	120,980	10.1%
Raw Water	280,174	0.4%	388,827	0.6%	388,827	0.5%	-	0.0%
Total Sales	77,010,622	<u>100.0%</u>	69,601,128	<u>100.0%</u>	77,010,621	<u>100.0%</u>	7,409,493	10.6%
Other Revenues	1,201,582		1,233,665		1,201,582		(32,083)	-2.6%
Total	<u>\$ 78,212,204</u>		<u>\$ 70,834,793</u>		<u>\$ 78,212,203</u>		<u>\$ 7,377,410</u>	10.4%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

Exhibit  
Schedule G-9  
Page 1 of 1  
Witness: Rimal

**EPCOR WATER ARIZONA INC.  
CONSOLIDATED GROUP A  
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.										
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Commodity	\$ 16,745,258	\$ 12,437,854	\$ 3,476,468	\$ 393,972	\$ -	\$ 25,841	\$ 319,342	\$ 91,780	
2	Demand - Maximum Day	\$ 31,234,305	23,248,076	6,332,875	540,763	-	90,325	828,973	193,293	
3	Demand - Maximum Hour	\$ 18,118,230	13,570,440	3,696,777	315,861	-	52,811	482,341	-	
4	Customer Facilities - Meters	\$ 3,106,273	2,933,928	144,340	515	-	2,801	23,145	1,545	
5	Customer Facilities - Services	\$ 3,661,457	3,517,109	99,058	92	22,438	645	21,977	138	
6	Customer Accounting	\$ 3,456,653	3,320,403	93,485	87	21,176	587	20,784	130	
7	Direct Fire	\$ 1,890,028	1,692,447	83,347	-	111,720	2,514	-	-	
8	Total	<u>\$ 78,212,204</u>	<u>\$ 60,720,256</u>	<u>\$ 13,926,350</u>	<u>\$ 1,251,291</u>	<u>\$ 155,334</u>	<u>\$ 175,524</u>	<u>\$ 1,696,562</u>	<u>\$ 286,887</u>	

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H Schedules

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-1 Schedule

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-1 Schedule

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group A

Exhibit  
Schedule H-1  
Page 1  
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 54,119,134	\$ 54,924,073	\$ 61,018,790	\$ 6,094,717	11.10%
3						
4	Commercial	\$ 10,494,326	\$ 10,365,803	\$ 11,334,199	\$ 968,395	9.34%
5						
6	Commercial Large	\$ 2,223,323	\$ 2,206,055	\$ 2,568,083	\$ 362,028	16.41%
7						
8	Other Public Authority	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%
9						
10	Private Fire	\$ 91,852	\$ 92,073	\$ 101,112	\$ 9,039	9.82%
11						
12	Hydrant	\$ 102,694	\$ 118,846	\$ 133,711	\$ 14,865	12.51%
13						
14	Irrigation	\$ 1,114,932	\$ 1,189,137	\$ 1,322,820	\$ 133,683	11.24%
15						
16	Effluent	\$ 528,864	\$ 528,864	\$ 528,864	\$ -	0.00%
17						
18	Raw Water	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
19						
20	Turf	\$ -	\$ -	\$ -	\$ -	0.00%
21						
22	Country Club	\$ -	\$ -	\$ -	\$ -	0.00%
23						
24	Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 523,510	\$ 550,350	\$ 550,340		
29	After Hours Fees	\$ 15,035	\$ 7,420	\$ 7,420		
30	Collection and NSF Fees	\$ (2,315)	\$ (4,246)	\$ (4,246)		
31	Late Payment Charges	\$ 123,755	\$ 137,874	\$ 138,443		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ (20,325)	\$ (22,000)	\$ (22,000)		
35	Subtotal Misc Revenues	\$ 639,660	\$ 669,398	\$ 669,957	\$ 559	0.08%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (2,799,480)	\$ -			
39	Accruals	\$ (497,016)	\$ -			
40	Other Revenue Adjustments	\$ (86,219)	\$ -			
41	Adjustments	\$ 163,747	\$ -			
42	Water Hauling	\$ 234,519	\$ -			
43	City of Phoenix Tax Credit	\$ (8,652)	\$ -			
44	SIB Surcharge	\$ 237,759	\$ 237,759			
45	Deferred Low Income	\$ (128,012)	\$ -			
46	Brooke Revenue	\$ (1,220,401)	\$ -			
47	Conservation Rebate	\$ (56,246)	\$ -			
48	Subtotal Revenue Adjustments	\$ (4,160,001)	\$ 237,759	\$ -	\$ (237,759)	-100.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ (433,012)	\$ (505,998)		
52	Commercial	\$ -	\$ (181,023)	\$ (175,321)		
53	Subtotal Weather Normalization	\$ -	\$ (614,035)	\$ (681,319)	\$ (67,284)	10.96%
54						
55	Reconciling Amount to General Ledger	\$ 29,320	\$ 35,404	\$ 2,761		
56	Total Revenues	\$ 66,389,550	\$ 70,834,794	\$ 78,212,203	\$ 7,410,052	10.46%
57						
58						
59	Per Schedule C1	\$ 66,389,550	\$ 70,834,793	\$ 78,212,203	\$ 7,377,410	10.41%
60						
61	Difference	0.00	\$ 0	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 4,445,244			
64						

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-2 Schedule



EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-2 Schedule

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 1 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 12,764,344	\$ 3,242,974	34.06%
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	\$ 10,922,843	\$ 10,855,600	\$ 14,454,428	\$ 3,598,828	33.15%
3	C1M1B	Agua Fria Residential 1"	6,094	8,000	\$ 7,257,208	\$ 7,069,956	\$ 7,876,396	\$ 806,440	11.41%
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	\$ 1,024,415	\$ 1,116,919	\$ 1,297,167	\$ 180,248	16.14%
5	C1M1D	Agua Fria Residential 2"	190	193,628	\$ 2,134,585	\$ 2,330,246	\$ 2,689,521	\$ 359,276	15.42%
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	8,262	9,408	\$ 1,146	13.87%
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	\$ -	0.00%
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	20,530	36,747	\$ 16,217	78.99%
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	\$ -	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	\$ -	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	\$ -	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	\$ 14,470	\$ 13,267	\$ 17,234	\$ 3,967	29.90%
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	\$ 48,928	\$ 47,034	\$ 59,628	\$ 12,593	26.77%
14	C2M1B	Agua Fria Commercial 1"	249	37,427	\$ 591,410	\$ 593,534	\$ 708,927	\$ 115,393	19.44%
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	\$ 1,861,014	\$ 1,797,866	\$ 2,309,097	\$ 511,231	28.44%
16	C2M1D	Agua Fria Commercial 2"	473	150,532	\$ 4,377,532	\$ 4,191,677	\$ 5,433,323	\$ 1,241,646	29.62%
17	C2M1E	Agua Fria Commercial 3"	86	198,528	\$ 1,149,807	\$ 1,115,382	\$ 1,401,003	\$ 285,621	25.61%
18	C2M1F	Agua Fria Commercial 4"	5	814,740	\$ 233,549	\$ 245,794	\$ 290,014	\$ 44,220	17.99%
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	\$ 363,816	\$ 371,078	\$ 429,473	\$ 58,395	15.74%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	\$ -	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	\$ -	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	\$ -	0.00%
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	\$ -	0.00%
25	C6M04	Agua Fria Private Fire 4"	126	-	\$ 14,946	\$ 15,181	\$ 18,144	\$ 2,963	19.52%
26	C6M06	Agua Fria Private Fire 6"	231	-	\$ 41,829	\$ 41,829	\$ 49,896	\$ 8,067	19.29%
27	C6M08	Agua Fria Private Fire 8"	65	-	\$ 15,689	\$ 15,689	\$ 18,720	\$ 3,031	19.32%
28	C6M10	Agua Fria Private Fire 10"	1	-	\$ 300	\$ 300	\$ 360	\$ 60	20.00%
29	C6M12	Agua Fria Private Fire 12"	2	-	\$ 726	\$ 726	\$ 828	\$ 102	14.05%
30	C7M2	Agua Fria Irrigation 2"	1	172,833	\$ 9,235	\$ 7,439	\$ 7,150	\$ (289)	-3.89%
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	11,739,944	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	\$ -	0.00%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 1,961	\$ (2,462)	-55.66%
35	E1M1A	Anthem Residential 3/4"	6,347	6,867	\$ 5,139,943	\$ 5,535,796	\$ 4,157,454	\$ (1,378,342)	-24.90%
36	E1M1B	Anthem Residential 1"	2,466	9,220	\$ 3,816,722	\$ 4,065,590	\$ 2,708,330	\$ (1,357,260)	-33.38%
37	E1M1C	Anthem Residential 1-1/2"	70	16,792	\$ 243,439	\$ 248,244	\$ 174,736	\$ (73,508)	-29.61%
38	E1M1D	Anthem Residential 2"	5	72,350	\$ 59,286	\$ 60,088	\$ 33,183	\$ (26,905)	-44.78%
39	E1M1E	Anthem Residential 3"	-	-	-	-	-	\$ -	0.00%
40	E1M1F	Anthem Residential 4"	-	-	-	-	-	\$ -	0.00%
41	E1M1G	Anthem Residential 6"	-	-	-	-	-	\$ -	0.00%
42	E1M1H	Anthem Residential 8"	-	-	-	-	-	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	-	-	-	-	-	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	-	-	-	-	-	\$ -	0.00%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
46	E2M1A	Anthem Commercial 3/4"	24	9,378	\$ 35,963	\$ 41,392	\$ 20,901	\$ (20,491)	-49.50%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 2 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	E2M1B	Anthem Commercial 1"	48	18,026	\$ 141,100	\$ 159,444	\$ 80,155	\$ (79,289)	-49.73%
48	E2M1C	Anthem Commercial 1-1/2"	52	46,520	\$ 361,884	\$ 377,253	\$ 218,293	\$ (158,960)	-42.14%
49	E2M1D	Anthem Commercial 2"	116	94,343	\$ 1,615,628	\$ 1,675,775	\$ 931,863	\$ (743,912)	-44.39%
50	E2M1E	Anthem Commercial 3"	7	76,714	93,152	99,506	66,048	(33,458)	-33.62%
51	E2M1F	Anthem Commercial 4"	1	242,250	32,402	27,276	21,224	(6,052)	-22.19%
52	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
53	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
54	E2M1I	Anthem Commercial 10"	-	-	-	-	-	-	0.00%
55	E2M1J	Anthem Commercial 12"	-	-	-	-	-	-	0.00%
56	E2M2	Anthem Interruptible Commercial	2	102,708	19,755	14,748	14,748	-	0.00%
57	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
58	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
59	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
60	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	146,178	-	-	-	0.00%
61	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
62	E6M04	Anthem Private Fire 4"	10	-	\$ 1,501	\$ 1,488	\$ 1,428	\$ (60)	-4.00%
63	E6M06	Anthem Private Fire 6"	45	-	\$ 13,500	\$ 13,500	\$ 9,720	\$ (3,780)	-28.00%
64	E6M08	Anthem Private Fire 8"	7	-	\$ 3,360	\$ 3,360	\$ 2,016	\$ (1,344)	-40.00%
65	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
66	E7MS	Anthem Effluent	38	1,116,525	\$ 387,736	\$ 387,736	\$ 387,736	\$ -	0.00%
67	L1M1A	Chaparral Residential 3/4"	8,333	6,898	\$ 4,896,657	\$ 5,147,665	\$ 5,566,487	\$ 418,823	8.14%
68	L1M1B	Chaparral Residential 1"	4,716	10,357	\$ 4,574,005	\$ 4,724,576	\$ 5,552,968	\$ 828,392	17.53%
69	L1M1C	Chaparral Residential 1 1/2"	22	27,488	\$ 50,130	\$ 52,786	\$ 67,525	\$ 17,739	27.92%
70	L1M1D	Chaparral Residential 2"	17	63,898	\$ 79,874	\$ 80,428	\$ 100,327	\$ 19,899	24.74%
71	L1M1E	Chaparral Residential 3"	-	-	-	-	-	-	0.00%
72	L1M1F	Chaparral Residential 4"	-	-	\$ 0	\$ 672	\$ -	\$ (672)	-100.00%
73	L1M1G	Chaparral Residential 6"	-	-	-	-	-	-	0.00%
74	L1M1H	Chaparral Residential 8"	-	-	-	-	-	-	0.00%
75	L1M1I	Chaparral Residential 10"	-	-	-	-	-	-	0.00%
76	L1M1J	Chaparral Residential 12"	-	-	-	-	-	-	0.00%
77	L2M1A	Chaparral Commercial 3/4"	120	8,859	\$ 87,497	\$ 92,381	\$ 99,244	\$ 6,864	7.43%
78	L2M1B	Chaparral Commercial 1"	150	16,974	\$ 211,740	\$ 209,044	\$ 241,658	\$ 32,615	15.60%
79	L2M1C	Chaparral Commercial 1 1/2"	78	31,045	\$ 199,218	\$ 208,687	\$ 256,892	\$ 48,205	23.10%
80	L2M1D	Chaparral Commercial 2"	90	56,394	\$ 395,482	\$ 418,454	\$ 506,078	\$ 87,625	20.94%
81	L2M1E	Chaparral Commercial 3"	6	55,070	\$ 31,189	\$ 32,439	\$ 44,205	\$ 11,766	36.27%
82	L2M1F	Chaparral Commercial 4"	7	216,435	\$ 110,154	\$ 110,521	\$ 140,389	\$ 29,868	27.03%
83	L2M1G	Chaparral Commercial 6"	2	144,215	\$ 31,726	\$ 33,908	\$ 46,477	\$ 12,569	37.07%
84	L2M1H	Chaparral Commercial 8"	-	-	-	-	-	-	0.00%
85	L2M1I	Chaparral Commercial 10"	-	-	-	-	-	-	0.00%
86	L2M1J	Chaparral Commercial 12"	-	-	-	-	-	-	0.00%
87	L3M1A	Chaparral Industrial 3/4"	-	-	-	-	-	-	0.00%
88	L3M1B	Chaparral Industrial 1"	-	-	-	-	-	-	0.00%
89	L3M1C	Chaparral Industrial 1 1/2"	-	-	\$ -	\$ 12	\$ -	\$ (12)	-100.00%
90	L3M1D	Chaparral Industrial 2"	-	-	-	-	-	-	0.00%
91	L3M1E	Chaparral Industrial 3"	-	-	-	-	-	-	0.00%
92	L3M1F	Chaparral Industrial 4"	-	-	-	-	-	-	0.00%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 3 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
93	L3M1G	Chaparral Industrial 6"	-	-	-	-	-	\$ -	0.00%
94	L3M1H	Chaparral Industrial 8"	-	-	-	-	-	\$ -	0.00%
95	L3M1I	Chaparral Industrial 10"	-	-	-	-	-	\$ -	0.00%
96	L3M1J	Chaparral Industrial 12"	-	-	-	-	-	\$ -	0.00%
97	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	-	-	\$ -	0.00%
98	L6M1B	Chaparral Private Hydrant 1"	-	-	-	-	-	\$ -	0.00%
99	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	-	-	\$ -	0.00%
100	L6M1D	Chaparral Private Hydrant 2"	-	-	-	-	-	\$ -	0.00%
101	L6M1E	Chaparral Private Hydrant 3"	14	105,884	\$ 102,694	\$ 118,846	\$ 133,711	\$ 14,865	12.51%
102	L6M1F	Chaparral Private Hydrant 4"	-	-	-	-	-	\$ -	0.00%
103	L6M1G	Chaparral Private Hydrant 6"	-	-	-	-	-	\$ -	0.00%
104	L6M1H	Chaparral Private Hydrant 8"	-	-	-	-	-	\$ -	0.00%
105	L6M1I	Chaparral Private Hydrant 10"	-	-	-	-	-	\$ -	0.00%
106	L6M1J	Chaparral Private Hydrant 12"	-	-	-	-	-	\$ -	0.00%
107	L7M1A	Chaparral Irrigation 3/4"	148	15,360	\$ 157,571	\$ 165,874	\$ 190,502	\$ 24,628	14.85%
108	L7M1B	Chaparral Irrigation 1"	200	23,302	\$ 333,051	\$ 339,006	\$ 419,073	\$ 80,067	23.62%
109	L7M1C	Chaparral Irrigation 1 1/2"	77	46,132	\$ 253,582	\$ 261,865	\$ 227,618	\$ (34,248)	-13.08%
110	L7M1D	Chaparral Irrigation 2"	46	99,314	\$ 305,689	\$ 316,131	\$ 403,543	\$ 87,411	27.65%
111	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	\$ -	0.00%
112	L7M1F	Chaparral Irrigation 4"	3	174,556	\$ 41,295	\$ 43,799	\$ 56,052	\$ 12,253	27.98%
113	L7M1G	Chaparral Irrigation 6"	1	-	\$ 8,322	\$ 47,779	\$ 15,000	\$ (32,779)	-68.61%
114	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	\$ -	0.00%
115	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	\$ -	0.00%
116	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	\$ -	0.00%
117	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	\$ -	0.00%
118	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	\$ -	0.00%
119	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	\$ -	0.00%
120	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	\$ -	0.00%
121	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	\$ -	0.00%
122	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	\$ -	0.00%
123	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	\$ -	0.00%
124	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	\$ -	0.00%
125	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	\$ -	0.00%
126	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	\$ -	0.00%
127	H1M1A	Havasu Residential 5/8" & 5/8"+	1,807	6,113	\$ 1,227,833	\$ 1,227,821	\$ 1,128,044	\$ (99,777)	-8.13%
128	H1M1A	Havasu Residential 3/4"	-	-	-	-	-	\$ -	0.00%
129	H1M1B	Havasu Residential - 1"	4	17,352	\$ 7,664	\$ 7,664	\$ 6,495	\$ (1,169)	-15.26%
130	H1M1C	Havasu Residential - 1-1/2"	-	-	-	-	-	\$ -	0.00%
131	H1M1D	Havasu Residential - 2"	-	-	-	-	-	\$ -	0.00%
132	H1M1E	Havasu Residential - 3"	-	-	-	-	-	\$ -	0.00%
133	H1M1F	Havasu Residential - 4"	1	268,167	\$ 26,153	\$ 26,153	\$ 22,692	\$ (3,461)	-13.23%
134	H1M1G	Havasu Residential - 6"	-	-	-	-	-	\$ -	0.00%
135	H1M1H	Havasu Residential - 8"	-	-	-	-	-	\$ -	0.00%
136	H1M1I	Havasu Residential - 10"	-	-	-	-	-	\$ -	0.00%
137	H1M1J	Havasu Residential - 12"	-	-	-	-	-	\$ -	0.00%
138	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	9,812	\$ 24,760	\$ 24,760	\$ 21,627	\$ (3,134)	-12.66%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 4 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
139	H2M1A	Havasus Commercial 3/4"	-	-	-	-	-	\$ -	0.00%
140	H2M1B	Havasus Commercial - 1"	9	30,972	\$ 27,906	\$ 27,906	\$ 21,960	\$ (5,945)	-21.31%
141	H2M1C	Havasus Commercial - 1-1/2"	-	-	-	-	-	\$ -	0.00%
142	H2M1D	Havasus Commercial - 2"	19	54,925	\$ 119,226	\$ 119,226	\$ 106,168	\$ (13,058)	-10.95%
143	H2M1E	Havasus Commercial - 3"	2	73,369	\$ 22,519	\$ 22,519	\$ 19,456	\$ (3,064)	-13.60%
144	H2M1F	Havasus Commercial - 4"	-	-	-	-	-	\$ -	0.00%
145	H2M1G	Havasus Commercial - 6"	-	-	-	-	-	\$ -	0.00%
146	H2M1H	Havasus Commercial - 8"	-	-	-	-	-	\$ -	0.00%
147	H2M1I	Havasus Commercial - 10"	-	-	-	-	-	\$ -	0.00%
148	H2M1J	Havasus Commercial - 12"	-	-	-	-	-	\$ -	0.00%
149	H1M3B	Havasus Res Apt - 1" RV	138	1,530	46,500	46,500	46,312	\$ (189)	-0.41%
150	H1M3L	Havasus Res Apt - 1"- LH RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
151	H1M3M	Havasus Res Apt - 1"- D Hills RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
152	H1M3D	Havasus Res Apt - 2"	1	1,000	270	270	299	\$ 29	10.62%
153	H1M3E	Havasus Res Apt - 3" RV	-	-	-	-	-	\$ -	0.00%
154	H1M3F	Havasus Res Apt 4"-RV	457	2,612	\$ 179,756	\$ 179,755	\$ 178,927	\$ (828)	-0.46%
155	H1M3H	Havasus Res Apt 4"-Valley Manor	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
156	H1M3J	Havasus Res Apt 4"- Kenjen RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
157	H1M3K	Havasus Res Apt 4"- HV Falls RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
158	H1M3N	Havasus Res Apt 4" - Riv Vily D	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
159	H1M3G	Havasus Res Apt 6" Refuge Golf RV	27	466	\$ 6,551	\$ 6,551	\$ 7,258	\$ 708	10.80%
160	H1M3P	Havasus Res Apt 6" - Havasu RV Resort	400	4,959	\$ 236,590	\$ 236,589	\$ 217,877	\$ (18,713)	-7.91%
161	H6M02	Havasus Private Fire 2"	-	-	-	-	-	\$ -	0.00%
162	H6M04	Havasus Private Fire 4"	-	-	-	-	-	\$ -	0.00%
163	H6M06	Havasus Private Fire 6"	-	-	-	-	-	\$ -	0.00%
164	H6M08	Havasus Private Fire 8"	-	-	-	-	-	\$ -	0.00%
165	H6M10	Havasus Private Fire 10"	-	-	-	-	-	\$ -	0.00%
166	H8M1	Havasus Public Hydrant	-	-	-	-	-	\$ -	0.00%
167	H1M1A	Brooke Residential 5/8" X 3/4"	1,908	2,374	897,862	897,862	804,095	\$ (93,767)	-10.44%
168	H1M1A	Brooke Residential 3/4"	1	3,167	491	491	453	\$ (38)	-7.84%
169	H1M1B	Brooke Residential 1"	50	6,248	62,299	62,299	47,306	\$ (14,992)	-24.07%
170	H1M1C	Brooke Residential 1 1/2"	8	9,309	18,250	18,250	15,965	\$ (2,285)	-12.52%
171	H1M1D	Brooke Residential 2"	6	15,167	22,428	22,428	19,673	\$ (2,754)	-12.28%
172	H2M1B	Brooke Commercial 1"	30	9,909	45,443	45,443	35,254	\$ (10,189)	-22.42%
173	H2M1C	Brooke Commercial 1 1/2"	10	56,193	53,590	53,590	46,087	\$ (7,503)	-14.00%
174	H2M1D	Brooke Commercial 2"	12	24,021	49,735	49,735	44,839	\$ (4,896)	-9.84%
175	H2M1E	Brooke Commercial 3"	2	332,792	63,240	63,240	50,375	\$ (12,864)	-20.34%
176	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 451,355	\$ 343,710	\$ 331,368	\$ (12,342)	-3.59%
177	F1M1A	Tubac Residential 3/4"	11	3,355	\$ (66,004)	\$ 6,813	\$ 5,107	\$ (1,706)	-25.05%
178	F1M1B	Tubac Residential 1"	21	10,758	\$ 38,667	\$ 33,648	\$ 25,634	\$ (8,014)	-23.82%
179	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	\$ -	0.00%
180	F1M1D	Tubac Residential 2"	4	45,813	\$ 26,605	\$ 26,488	\$ 20,003	\$ (6,485)	-24.48%
181	F1M1E	Tubac Residential 3"	-	-	-	-	-	\$ -	0.00%
182	F1M1F	Tubac Residential 4"	-	-	-	-	-	\$ -	0.00%
183	F1M1G	Tubac Residential 6"	-	-	-	-	-	\$ -	0.00%
184	F1M1H	Tubac Residential 8"	-	-	-	-	-	\$ -	0.00%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 5 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
185	F1M1I	Tubac Residential 10"	-	-	-	-	-	\$ -	0.00%
186	F1M1J	Tubac Residential 12"	-	-	-	-	-	\$ -	0.00%
187	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	\$ 40,135	\$ 36,879	\$ 34,246	\$ (2,632)	-7.14%
188	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	\$ -	0.00%
189	F2M1B	Tubac Commercial 1"	16	33,427	\$ 56,552	\$ 52,833	\$ 42,083	\$ (10,750)	-20.35%
190	F2M1C	Tubac Commercial 1-1/2"	2	11,792	\$ 6,202	\$ 5,910	\$ 4,461	\$ (1,449)	-24.52%
191	F2M1D	Tubac Commercial 2"	14	45,827	\$ 91,916	\$ 84,660	\$ 70,333	\$ (14,327)	-16.92%
192	F2M1E	Tubac Commercial 3"	-	17,755	2,432	-	-	\$ -	0.00%
193	F2M1F	Tubac Commercial 4"	-	-	-	-	-	\$ -	0.00%
194	F2M1G	Tubac Commercial 6"	-	-	-	-	-	\$ -	0.00%
195	F2M1H	Tubac Commercial 8"	-	-	-	-	-	\$ -	0.00%
196	F2M1I	Tubac Commercial 10"	-	-	-	-	-	\$ -	0.00%
197	F2M1J	Tubac Commercial 12"	-	-	-	-	-	\$ -	0.00%
198	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,508	2,616	\$ 897,429	\$ 928,542	\$ 644,918	\$ (283,624)	-30.55%
199	W1M1A	Willow Valley Residential 3/4"	5	5,317	\$ 4,524	\$ 4,615	\$ 2,928	\$ (1,687)	-36.55%
200	W1M1B	Willow Valley Residential 1"	2	11,333	\$ 4,308	\$ 4,472	\$ 2,453	\$ (2,019)	-45.15%
201	W1M1C	Willow Valley Residential 1 1/2"	-	-	-	-	-	\$ -	0.00%
202	W1M1D	Willow Valley Residential 2"	-	-	-	-	-	\$ -	0.00%
203	W1M1E	Willow Valley Residential 3"	-	-	-	-	-	\$ -	0.00%
204	W1M1F	Willow Valley Residential 4"	-	-	-	-	-	\$ -	0.00%
205	W1M1G	Willow Valley Residential 6"	-	-	-	-	-	\$ -	0.00%
206	W1M1H	Willow Valley Residential 8"	-	-	-	-	-	\$ -	0.00%
207	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9	3,565	\$ 6,849	\$ 7,533	\$ 4,582	\$ (2,951)	-39.18%
208	W2M1B	Willow Valley Commercial 1"	4	10,941	\$ 9,843	\$ 10,693	\$ 5,194	\$ (5,499)	-51.43%
209	W2M1C	Willow Valley Commercial 1 1/2"	1	4,333	\$ 2,264	\$ 3,264	\$ 1,745	\$ (1,519)	-46.53%
210	W2M1D	Willow Valley Commercial 2"	4	12,021	\$ 18,040	\$ 17,552	\$ 12,325	\$ (5,227)	-29.78%
211	W2M1E	Willow Valley Commercial 3"	-	32,572	1,102	925	-	\$ (925)	-100.00%
212	W2M1F	Willow Valley Commercial 4"	1	25,083	\$ 13,380	\$ 13,722	\$ 8,921	\$ (4,801)	-34.99%
213	W2M1G	Willow Valley Commercial 6"	2	50,750	\$ 55,100	\$ 54,996	\$ 35,750	\$ (19,246)	-34.99%
214	W2M1H	Willow Valley Commercial 8"	-	-	-	-	-	\$ -	0.00%
215	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	-	-	-	\$ -	0.00%
216	W3M1B	Willow Valley Industrial 1"	-	-	-	-	-	\$ -	0.00%
217	W3M1C	Willow Valley Industrial 1 1/2"	-	-	-	-	-	\$ -	0.00%
218	W3M1D	Willow Valley Industrial 2"	-	-	-	-	-	\$ -	0.00%
219	W3M1E	Willow Valley Industrial 3"	-	-	-	-	-	\$ -	0.00%
220	W3M1F	Willow Valley Industrial 4"	-	-	-	-	-	\$ -	0.00%
221	W3M1G	Willow Valley Industrial 6"	-	-	-	-	-	\$ -	0.00%
222	W3M1H	Willow Valley Industrial 8"	-	-	-	-	-	\$ -	0.00%
223	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	-	-	-	-	\$ -	0.00%
224	W6M01	Willow Valley Private Fire 1"	-	-	-	-	-	\$ -	0.00%
225	W6M15	Willow Valley Private Fire 1 1/2"	-	-	-	-	-	\$ -	0.00%
226	W6M02	Willow Valley Private Fire 2"	-	-	-	-	-	\$ -	0.00%
227	W6M03	Willow Valley Private Fire 3"	-	-	-	-	-	\$ -	0.00%
228	W6M04	Willow Valley Private Fire 4"	-	-	-	-	-	\$ -	0.00%
229	W6M06	Willow Valley Private Fire 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
230	W6M08	Willow Valley Private Fire 8"	-	-	-	-	-	\$ -	0.00%

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**EPCOR Arizona Water**

Test Year Ended December 31, 2019  
 Analysis of Revenue by Detailed Class  
 Group A

Exhibit  
 Schedule H-2  
 6 of 6  
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
231	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	-	-	-	-	\$ -	-	0.00%
232	W8M01	Willow Valley Public Hydrant 1"	-	-	-	-	-	\$ -	-	0.00%
233	W8M15	Willow Valley Public Hydrant 1 1/2"	-	-	-	-	-	\$ -	-	0.00%
234	W8M02	Willow Valley Public Hydrant 2"	-	-	-	-	-	\$ -	-	0.00%
235	W8M03	Willow Valley Public Hydrant 3"	-	-	-	-	-	\$ -	-	0.00%
236	W8M04	Willow Valley Public Hydrant 4"	-	-	-	-	-	\$ -	-	0.00%
237	W8M06	Willow Valley Public Hydrant 6"	-	-	-	-	-	\$ -	-	0.00%
238	W8M08	Willow Valley Public Hydrant 8"	-	-	-	-	-	\$ -	-	0.00%
239	W7M1	Willow Valley Irrigation - Potable 1"	-	-	\$ -	\$ -	\$ -	\$ -	-	0.00%
240	W7M1	Willow Valley Irrigation - Potable 2"	1	26,167	\$ 6,188	\$ 7,244	\$ 3,883	\$ (3,362)	-46.40%	
241	W7M1	Willow Valley Irrigation - Potable 4"	-	-	-	-	-	\$ -	-	0.00%
242	W7M2	Willow Valley Irrigation - Raw	-	-	-	-	-	\$ -	-	0.00%
243										
244	Total EPCOR Arizona Water		79,511	64,182,952	69,880,571	70,506,268	78,220,803	7,714,536	10.94%	

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-3 Schedule



EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-3 Schedule

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 1 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge		
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 3.53	\$ 0.5540
2				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 4.72	\$ 0.2684
3				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 3.53	\$ 0.5540
5				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 4.72	\$ 0.2684
6				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	\$ (6.57)	\$ 4.45	\$ 3.53	\$ (0.9215)
8				Over 45,000 gals.	3,001 to 9,000 gals.		\$ 5.43	\$ 4.72	\$ (0.7090)
9					Over 9,000 gals.		\$ -	\$ 5.34	\$ 5.3395
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 4.72	\$ 0.2684
11				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
12							\$ -	\$ -	\$ -
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 4.72	\$ 0.2684
14				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
15							\$ -	\$ -	\$ -
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 4.72	\$ 0.2684
17				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
18							\$ -	\$ -	\$ -
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 59.75	\$ 4.45	\$ 4.72	\$ 0.2684
20				Over 400,000 gals.	Over 400,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
21							\$ -	\$ -	\$ -
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	\$ 119.65	\$ 4.45	\$ 4.72	\$ 0.2684
23				Over 800,000 gals.	Over 800,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
24							\$ -	\$ -	\$ -
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	\$ 191.45	\$ 4.45	\$ 4.72	\$ 0.2684
26				Over 1,125,000 gals.	Over 1,125,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
27							\$ -	\$ -	\$ -
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	\$ 275.27	\$ 4.45	\$ 4.72	\$ 0.2684
29				Over 1,500,000 gals.	Over 1,500,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
30							\$ -	\$ -	\$ -
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	\$ 514.64	\$ 4.45	\$ 4.72	\$ 0.2684
32				Over 2,250,000 gals.	Over 2,250,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
33							\$ -	\$ -	\$ -
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 4.72	\$ 0.2684
35				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
36							\$ -	\$ -	\$ -
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 4.72	\$ 0.2684
38				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
39							\$ -	\$ -	\$ -
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	\$ (6.57)	\$ 4.45	\$ 4.72	\$ 0.2684
41				Over 45,000 gals.	Over 45,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
42							\$ -	\$ -	\$ -
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 4.72	\$ 0.2684
44				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
45							\$ -	\$ -	\$ -
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 4.72	\$ 0.2684
47				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
48							\$ -	\$ -	\$ -
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 4.72	\$ 0.2684
50				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 5.34	\$ (0.0906)
51							\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 2 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 624.97	\$ 59.75	\$ 4.45	\$ 4.72	\$ 0.2684
53				Over 400,000 gals.	Over 400,000 gals.				\$ 5.43	\$ 5.34	\$ (0.0906)
54									\$ -	\$ -	\$ -
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,250.00	\$ 119.65	\$ 4.45	\$ 4.72	\$ 0.2684
56				Over 800,000 gals.	Over 800,000 gals.				\$ 5.43	\$ 5.34	\$ (0.0906)
57									\$ -	\$ -	\$ -
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,000.00	\$ 191.45	\$ 4.45	\$ 4.72	\$ 0.2684
59				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.43	\$ 5.34	\$ (0.0906)
60									\$ -	\$ -	\$ -
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 2,875.00	\$ 275.27	\$ 4.45	\$ 4.72	\$ 0.2684
62				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.43	\$ 5.34	\$ (0.0906)
63									\$ -	\$ -	\$ -
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,375.00	\$ 514.64	\$ 4.45	\$ 4.72	\$ 0.2684
65				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.43	\$ 5.34	\$ (0.0906)
66									\$ -	\$ -	\$ -
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	\$ 363.06	\$ 400.04	\$ 36.98	\$ 3.66	\$ 3.49	\$ (0.1705)
68									\$ -	\$ -	\$ -
69									\$ -	\$ -	\$ -
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	\$ -	\$ 10.09	\$ 10.09	\$ 1.20	\$ -	\$ (1.2000)
71									\$ -	\$ -	\$ -
72									\$ -	\$ -	\$ -
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 2.25	\$ -	\$ (2.2525)
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	All Usage	\$ 15.00	\$ 18.00	\$ 3.00	\$ 2.25	\$ -	\$ (2.2525)
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	All Usage	\$ 20.00	\$ 24.00	\$ 4.00	\$ 2.25	\$ -	\$ (2.2525)
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 2.25	\$ -	\$ (2.2525)
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	All Usage	\$ 30.00	\$ 36.00	\$ 6.00	\$ 2.25	\$ -	\$ (2.2525)
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	\$ -	\$ 200.02	\$ 200.02	\$ 4.45	\$ 2.29	\$ (2.1627)
79									\$ -	\$ -	\$ -
80									\$ -	\$ -	\$ -
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
82									\$ -	\$ -	\$ -
83									\$ -	\$ -	\$ -
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.92	\$ 0.92	\$ -
85									\$ -	\$ -	\$ -
86									\$ -	\$ -	\$ -
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.09	\$ -
88									\$ -	\$ -	\$ -
89									\$ -	\$ -	\$ -
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91				Over 8,000 gals.					\$ -	\$ -	\$ -
92									\$ -	\$ -	\$ -
93	C4M3	W4M3	Luke Air Force Base	N/A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94									\$ -	\$ -	\$ -
95									\$ -	\$ -	\$ -
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.53	\$ 1.9066
97				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.72	\$ 1.4720
98				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.34	\$ (0.0757)
99				9,001 to 21,000 gals.					\$ 7.58		\$ (7.5813)
100				Over 21,000 gals.					\$ 9.24		\$ (9.2438)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 3 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.53	\$ 1.9066
102				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.72	\$ 1.4720
103				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.34	\$ (0.0757)
104				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
105				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 1.62	\$ 3.53	\$ 1.9066
107				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.72	\$ 1.4720
108				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.34	\$ (0.0757)
109				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
110				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 1.62	\$ 4.72	\$ 3.0965
112				2,001 to 5,000 gals.	Over 100,000 gals.				\$ 3.25	\$ 5.34	\$ 2.0904
113				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
114				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
115				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 1.62	\$ 4.72	\$ 3.0965
117				2,001 to 5,000 gals.	Over 150,000 gals.				\$ 3.25	\$ 5.34	\$ 2.0904
118				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
119				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
120				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 1.62	\$ 4.72	\$ 3.0965
122				2,001 to 5,000 gals.	Over 300,000 gals.				\$ 3.25	\$ 5.34	\$ 2.0904
123				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
124				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
125				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 1.62	\$ 4.72	\$ 3.0965
127				2,001 to 5,000 gals.	Over 400,000 gals.				\$ 3.25	\$ 5.34	\$ 2.0904
128				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
129				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
130				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 1.62	\$ 4.72	\$ 3.0965
132				2,001 to 5,000 gals.	Over 800,000 gals.				\$ 3.25	\$ 5.34	\$ 2.0904
133				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
134				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
135				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 1.62	\$ 4.72	\$ 3.0965
137				2,001 to 5,000 gals.	Over 1125,000 gals.				\$ -	\$ 5.34	\$ 5.3395
138				5,001 to 9,000 gals.	-				\$ -	\$ -	\$ -
139				9,001 to 21,000 gals.	-				\$ -	\$ -	\$ -
140				Over 21,000 gals.	-				\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
143				N/A	-				\$ -	\$ -	\$ -
144				N/A	-				\$ -	\$ -	\$ -
145				N/A	-				\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
148				N/A	-				\$ -	\$ -	\$ -
149				N/A	-				\$ -	\$ -	\$ -
150				N/A	-				\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 4 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.72	\$ (0.6941)
152				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
153									\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.72	\$ (0.6941)
155				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
156									\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 5.42	\$ 4.72	\$ (0.6941)
158				Over 18,000 gals.	Over 45,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
159									\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 5.42	\$ 4.72	\$ (0.6941)
161				Over 34,000 gals.	Over 100,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
162									\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 5.42	\$ 4.72	\$ (0.6941)
164				Over 53,000 gals.	Over 150,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
165									\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 5.42	\$ 4.72	\$ (0.6941)
167				Over 107,000 gals.	Over 300,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
168									\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 5.42	\$ 4.72	\$ (0.6941)
170				Over 168,000 gals.	Over 400,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
171									\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 5.42	\$ 4.72	\$ (0.6941)
173				Over 340,000 gals.	Over 800,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
174									\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 5.42	\$ 4.72	\$ (0.6941)
176				Over 547,000 gals.	Over 1125,000 gals.				\$ 9.24	\$ 5.34	\$ (3.9043)
177									\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
180				N/A					\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
183				N/A					\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 5.98	\$ -
185									\$ -	\$ -	\$ -
186									\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 2.29	\$ (3.6931)
188									\$ -	\$ -	\$ -
189									\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.32	\$ 2.29	\$ (0.0300)
191									\$ -	\$ -	\$ -
192									\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 3.10	\$ 2.29	\$ (0.8100)
194									\$ -	\$ -	\$ -
195									\$ -	\$ -	\$ -
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.58	\$ 0.58	\$ -
197									\$ -	\$ -	\$ -
198									\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 5 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ -	\$ -	\$ -
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	All Usage	\$ 12.50	\$ 12.00	\$ (0.50)	\$ -	\$ -	\$ -
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	All Usage	\$ 25.00	\$ 18.00	\$ (7.00)	\$ -	\$ -	\$ -
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	All Usage	\$ 40.00	\$ 24.00	\$ (16.00)	\$ -	\$ -	\$ -
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	All Usage	\$ 57.50	\$ 30.00	\$ (27.50)	\$ -	\$ -	\$ -
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
205						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 3.53	\$ 1.0812
208				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 3.65	\$ 4.72	\$ 1.0711
209				Over 9,000 gals.	Over 9,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
210	L1M1B	W1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 3.53	\$ (0.1188)
211				Over 24,000 gals.	3,001 to 9,000 gals.				\$ 4.50	\$ 4.72	\$ 0.2211
212					Over 9,000 gals.				\$ -	\$ 5.34	\$ 5.3395
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 4.72	\$ 1.0711
214				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
215						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	L1M1D	W1M1D	Chaparral Residential 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.72	\$ 1.0711
217				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
218						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	L1M1E	W1M1E	Chaparral Residential 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.72	\$ 1.0711
220				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
221						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	L1M1F	W1M1F	Chaparral Residential 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.72	\$ 1.0711
223				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
224						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	L1M1G	W1M1G	Chaparral Residential 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.72	\$ 1.0711
226				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
227						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.72	\$ 1.0711
229				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
230						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231	L1M1I	W1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 4.72	\$ 1.0711
232				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
233						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	L1M1J	W1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.72	\$ 1.0711
235				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
236						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 4.72	\$ 2.2711
238				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 5.34	\$ 1.6895
239				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 4.72	\$ 1.0711
241				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
242						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 4.72	\$ 1.0711
244				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
245						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.72	\$ 1.0711
247				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
248						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 6 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.72	\$ 1.0711
250				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
251									\$ -	\$ -	\$ -
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.72	\$ 1.0711
253				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
254									\$ -	\$ -	\$ -
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.72	\$ 1.0711
256				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
257									\$ -	\$ -	\$ -
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.72	\$ 1.0711
259				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
260									\$ -	\$ -	\$ -
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 4.72	\$ 1.0711
262				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
263									\$ -	\$ -	\$ -
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.72	\$ 1.0711
265				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
266									\$ -	\$ -	\$ -
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 4.72	\$ 2.2711
268				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 5.34	\$ 1.6895
269				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 4.72	\$ 1.0711
271				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
272									\$ -	\$ -	\$ -
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 4.72	\$ 1.0711
274				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
275									\$ -	\$ -	\$ -
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.72	\$ 1.0711
277				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
278									\$ -	\$ -	\$ -
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.72	\$ 1.0711
280				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
281									\$ -	\$ -	\$ -
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.72	\$ 1.0711
283				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
284									\$ -	\$ -	\$ -
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.72	\$ 1.0711
286				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
287									\$ -	\$ -	\$ -
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.72	\$ 1.0711
289				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
290									\$ -	\$ -	\$ -
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 4.72	\$ 1.0711
292				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
293									\$ -	\$ -	\$ -
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.72	\$ 1.0711
295				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.34	\$ 0.8395
296									\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 7 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed	Change	Present Rate	Proposed	Change
						Rate	Rate		Rate***	Rate	
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 20.00	\$ (0.40)	\$ 3.65	\$ 5.34	\$ 1.6895
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	\$ 34.75	\$ 40.00	\$ 5.25	\$ 3.65	\$ 5.34	\$ 1.6895
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 5.34	\$ 1.6895
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	\$ 111.00	\$ 160.02	\$ 49.02	\$ 3.65	\$ 5.34	\$ 1.6895
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	\$ 222.00	\$ 320.04	\$ 98.04	\$ 3.65	\$ 5.34	\$ 1.6895
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	\$ 346.75	\$ 499.97	\$ 153.22	\$ 3.65	\$ 5.34	\$ 1.6895
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	\$ 693.50	\$ 1,000.00	\$ 306.50	\$ 3.65	\$ 5.34	\$ 1.6895
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	\$ 1,109.75	\$ 1,600.00	\$ 490.25	\$ 3.65	\$ 5.34	\$ 1.6895
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	\$ 1,595.25	\$ 2,300.00	\$ 704.75	\$ 3.65	\$ 5.34	\$ 1.6895
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	\$ 3.65	\$ 5.34	\$ 1.6895
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	\$ 20.40	\$ 25.00	\$ 4.60	\$ 3.65	\$ 5.34	\$ 1.6895
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	All Usage	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 5.34	\$ 1.6895
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 5.34	\$ 1.6895
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	All Usage	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 5.34	\$ 1.6895
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	All Usage	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 5.34	\$ 1.6895
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	All Usage	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 5.34	\$ 1.6895
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	All Usage	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 5.34	\$ 1.6895
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	All Usage	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 5.34	\$ 1.6895
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	All Usage	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 5.34	\$ 1.6895
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	All Usage	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 5.34	\$ 1.6895
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	All Usage	All Usage	\$ 10.00	\$ -	\$ (10.00)	\$ 3.65	\$ -	\$ (3.6500)
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	All Usage	All Usage	\$ 13.87	\$ 18.00	\$ 4.13	\$ 3.65	\$ -	\$ (3.6500)
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	All Usage	All Usage	\$ 22.20	\$ 24.00	\$ 1.81	\$ 3.65	\$ -	\$ (3.6500)
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	All Usage	All Usage	\$ 31.91	\$ 30.00	\$ (1.91)	\$ 3.65	\$ -	\$ (3.6500)
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	All Usage	All Usage	\$ 59.65	\$ 36.00	\$ (23.65)	\$ 3.65	\$ -	\$ (3.6500)
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 3.53	\$ 0.4012
328				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.33	\$ 4.72	\$ 0.3911
329				Over 9,000 gals.	Over 9,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
330	H1M1A	W1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 3.53	\$ 0.4012
331				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.33	\$ 4.72	\$ 0.3911
332				Over 9,000 gals.	Over 9,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
333	H1M1B	W1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 3.53	\$ (0.7988)
334				Over 15,000 gals.	3,001 to 9,000 gals.				\$ 6.81	\$ 4.72	\$ (2.0908)
335					Over 9,000 gals.				\$ -	\$ 5.34	\$ 5.3395
336	H1M1C	W1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 4.72	\$ 0.3911
337				Over 45,000 gals.	Over 100,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
338									\$ -	\$ -	\$ -
339	H1M1D	W1M1D	Havasu Residential - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 4.72	\$ 0.3911
340				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
341									\$ -	\$ -	\$ -
342	H1M1E	W1M1E	Havasu Residential - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 4.72	\$ 0.3911
343				Over 90,000 gals.	Over 300,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
344									\$ -	\$ -	\$ -
345	H1M1F	W1M1F	Havasu Residential - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 624.97	\$ (100.03)	\$ 4.33	\$ 4.72	\$ 0.3911
346				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
347									\$ -	\$ -	\$ -



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 8 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
348	H1M1G	W1M1G	Havasu Residential - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	\$ 4.33	\$ 4.72	\$ 0.3911
349				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
350									\$ -	\$ -	\$ -
351	H1M1H	W1M1H	Havasu Residential - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	\$ 4.33	\$ 4.72	\$ 0.3911
352				N/A	Over 1125,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
353									\$ -	\$ -	\$ -
354	H1M1I	W1M1I	Havasu Residential - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	\$ 4.33	\$ 4.72	\$ 0.3911
355				N/A	Over 1500,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
356									\$ -	\$ -	\$ -
357	H1M1J	W1M1J	Havasu Residential - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	\$ 4.33	\$ 4.72	\$ 0.3911
358				N/A	Over 2250,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
359									\$ -	\$ -	\$ -
360	H2M1A	W2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 4.33	\$ 4.72	\$ 0.3911
361				Over 9,000 gals.	Over 13,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
362									\$ -	\$ -	\$ -
363	H2M1A	W2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 4.33	\$ 4.72	\$ 0.3911
364				Over 9,000 gals.	Over 13,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
365									\$ -	\$ -	\$ -
366	H2M1B	W2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 45,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 4.72	\$ 0.3911
367				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
368									\$ -	\$ -	\$ -
369	H2M1C	W2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 4.72	\$ 0.3911
370				Over 45,000 gals.	Over 100,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
371									\$ -	\$ -	\$ -
372	H2M1D	W2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 4.72	\$ 0.3911
373				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
374									\$ -	\$ -	\$ -
375	H2M1E	W2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 4.72	\$ 0.3911
376				Over 90,000 gals.	Over 300,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
377									\$ -	\$ -	\$ -
378	H2M1F	W2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 624.97	\$ (100.03)	\$ 4.33	\$ 4.72	\$ 0.3911
379				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
380									\$ -	\$ -	\$ -
381	H2M1G	W2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	\$ 4.33	\$ 4.72	\$ 0.3911
382				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
383									\$ -	\$ -	\$ -
384	H2M1H	W2M1H	Havasu Commercial - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	\$ 4.33	\$ 4.72	\$ 0.3911
385				N/A	Over 1125,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
386									\$ -	\$ -	\$ -
387	H2M1I	W2M1I	Havasu Commercial - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	\$ 4.33	\$ 4.72	\$ 0.3911
388				N/A	Over 1500,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
389									\$ -	\$ -	\$ -
390	H2M1J	W2M1J	Havasu Commercial - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	\$ 4.33	\$ 4.72	\$ 0.3911
391				N/A	Over 2250,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
392									\$ -	\$ -	\$ -
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
394				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
395									\$ -	\$ -	\$ -
396	H1M3L	W3M1K	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
397				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
398									\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 9 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
399	H1M3M	W3M1K	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
400				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
401									\$ -	\$ -	\$ -
402	H1M3D	W3M1L	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
403				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
404									\$ -	\$ -	\$ -
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV	First 90,000 gals.	First 300,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ -	\$ (4.3300)
406				Over 90,000 gals.	First 300,000 gals.				\$ 6.81	\$ -	\$ (6.8119)
407									\$ -	\$ -	\$ -
408	H1M3F	W3M1M	Havasu Res Apt 4"-RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
409				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
410									\$ -	\$ -	\$ -
411	H1M3H	W3M1M	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
412				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
413									\$ -	\$ -	\$ -
414	H1M3J	W3M1M	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
415				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
416									\$ -	\$ -	\$ -
417	H1M3K	W3M1M	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
418				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
419									\$ -	\$ -	\$ -
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
421				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
422									\$ -	\$ -	\$ -
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
424				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
425									\$ -	\$ -	\$ -
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 4.72	\$ 0.3911
427				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
428									\$ -	\$ -	\$ -
429	H6M02	W6M02	Havasu Private Fire 2"	All Usage	All Usage	\$ 5.00	\$ 12.00	\$ 7.00	\$ 4.33	\$ -	\$ (4.3300)
430	H6M04	W6M04	Havasu Private Fire 4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 4.33	\$ -	\$ (4.3300)
431	H6M06	W6M06	Havasu Private Fire 6"	All Usage	All Usage	\$ 15.00	\$ 18.00	\$ 3.00	\$ 4.33	\$ -	\$ (4.3300)
432	H6M08	W6M08	Havasu Private Fire 8"	All Usage	All Usage	\$ 20.00	\$ 24.00	\$ 4.00	\$ 4.33	\$ -	\$ (4.3300)
433	H6M10	W6M10	Havasu Private Fire 10"	All Usage	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 4.33	\$ -	\$ (4.3300)
434	H8M1	W6M1A	Havasu Public Hydrant	All Usage	All Usage	\$ 12.50	\$ 20.00	\$ 7.50	\$ 4.33	\$ -	\$ (4.3300)
435	H1M1A		Brooke Residential 5/8" X 3/4"	All Usage	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 3.53	\$ 0.4012
436					3,001 to 9,000 gals.				\$ 4.33	\$ 4.72	\$ 0.3911
437					Over 9,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
438	H1M1A		Brooke Residential 3/4"	All Usage	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 3.53	\$ 0.4012
439					3,001 to 9,000 gals.				\$ 4.33	\$ 4.72	\$ 0.3911
440					Over 9,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
441	H1M1B		Brooke Residential 1"	All Usage	First 3,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 3.53	\$ (0.7988)
442					3,001 to 9,000 gals.				\$ 6.81	\$ 4.72	\$ (2.0908)
443					Over 9,000 gals.				\$ -	\$ 5.34	\$ 5.3395
444	H1M1C		Brooke Residential 1 1/2"	All Usage	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 4.72	\$ 0.3911
445					Over 100,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
446									\$ -	\$ -	\$ -
447	H1M1D		Brooke Residential 2"	All Usage	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 4.72	\$ 0.3911
448					Over 150,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
449									\$ -	\$ -	\$ -
450	H2M1B		Brooke Commercial 1"	All Usage	First 45,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 4.72	\$ 0.3911

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 10 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
451					Over 45,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
452									\$ -	\$ -	\$ -
453	H2M1C		Brooke Commercial 1 1/2"	All Usage	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 4.72	\$ 0.3911
454					Over 100,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
455									\$ -	\$ -	\$ -
456	H2M1D		Brooke Commercial 2"	All Usage	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 4.72	\$ 0.3911
457					Over 150,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
458									\$ -	\$ -	\$ -
459	H2M1E		Brooke Commercial 3"	All Usage	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 4.72	\$ 0.3911
460					Over 300,000 gals.				\$ 6.81	\$ 5.34	\$ (1.4724)
461									\$ -	\$ -	\$ -
462	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+		First 3,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 3.53	\$ 0.1012
463					3,001 to 10,000 gals.				\$ 5.70	\$ 4.72	\$ (0.9789)
464					10,001 to 20,000 gals.				\$ 6.82	\$ 5.34	\$ (1.4805)
465					Over 20,000 gals.				\$ 8.37		\$ (8.3703)
466	F1M1A	W1M1A	Tubac Residential 3/4"		First 3,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 3.53	\$ 0.1012
467					3,001 to 10,000 gals.				\$ 5.70	\$ 4.72	\$ (0.9789)
468					10,001 to 20,000 gals.				\$ 6.82	\$ 5.34	\$ (1.4805)
469					Over 20,000 gals.				\$ 8.37		\$ (8.3703)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 11 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
470	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 3.53	\$ (3.2888)
471				Over 60,000 gals.	3,001 to 9,000 gals.				\$ 8.37	\$ 4.72	\$ (3.6492)
472					Over 9,000 gals.				\$ -	\$ 5.34	\$ 5.3395
473	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.72	\$ (2.0989)
474				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
475									\$ -	\$ -	\$ -
476	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.72	\$ (2.0989)
477				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
478									\$ -	\$ -	\$ -
479	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.72	\$ (2.0989)
480				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
481									\$ -	\$ -	\$ -
482	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.72	\$ (2.0989)
483				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
484									\$ -	\$ -	\$ -
485	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.72	\$ (2.0989)
486				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
487									\$ -	\$ -	\$ -
488	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.72	\$ (2.0989)
489				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
490									\$ -	\$ -	\$ -
491	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	\$ 6.82	\$ 4.72	\$ (2.0989)
492				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
493									\$ -	\$ -	\$ -
494	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.72	\$ (2.0989)
495				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
496									\$ -	\$ -	\$ -
497	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 4.72	\$ 1.2911
498				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.34	\$ (0.3605)
499				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6.8200)
500				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
501	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 4.72	\$ 1.2911
502				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.34	\$ (0.3605)
503				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6.8200)
504				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
505	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 4.72	\$ (2.0989)
506				Over 60,000 gals.	Over 45,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
507									\$ -	\$ -	\$ -
508	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.72	\$ (2.0989)
509				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
510									\$ -	\$ -	\$ -
511	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.72	\$ (2.0989)
512				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
513									\$ -	\$ -	\$ -
514	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.72	\$ (2.0989)
515				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
516									\$ -	\$ -	\$ -
517	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.72	\$ (2.0989)
518				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
519									\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 12 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
520	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.72	\$ (2.0989)
521				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
522									\$ -	\$ -	\$ -
523	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1,125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.72	\$ (2.0989)
524				Over 1,800,000 gals.	Over 1,125,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
525									\$ -	\$ -	\$ -
526	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1,500,000 gals.	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	\$ 6.82	\$ 4.72	\$ (2.0989)
527				Over 2,500,000 gals.	Over 1,500,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
528									\$ -	\$ -	\$ -
529	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2,250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.72	\$ (2.0989)
530				Over 5,000,000 gals.	Over 2,250,000 gals.				\$ 8.37	\$ 5.34	\$ (3.0308)
531									\$ -	\$ -	\$ -
532	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 3.53	\$ 1.0312
533				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.04	\$ 4.72	\$ (0.3189)
534				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.60	\$ 5.34	\$ (2.2605)
535				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
536				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
537				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
538	W1M1A	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 3.53	\$ 1.0312
539				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.04	\$ 4.72	\$ (0.3189)
540				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.60	\$ 5.34	\$ (2.2605)
541				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
542				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
543				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
544	W1M1B	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 3.53	\$ 1.0312
545				1,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 5.04	\$ 4.72	\$ (0.3189)
546				5,001 to 10,000 gals.	Over 9,000 gals.				\$ 7.60	\$ 5.34	\$ (2.2605)
547				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
548				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
549				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
550	W1M1C	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 125.00	\$ (35.00)	\$ 2.50	\$ 4.72	\$ 2.2211
551				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
552				5,001 to 10,000 gals.	-				\$ 7.60	\$ -	\$ (7.6000)
553				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
554				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
555				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
556	W1M1D	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 4.72	\$ 2.2211
557				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
558				5,001 to 10,000 gals.	-				\$ 7.60	\$ -	\$ (7.6000)
559				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
560				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
561				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
562	W1M1E	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 4.72	\$ 2.2211
563				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
564				5,001 to 10,000 gals.	-				\$ 7.60	\$ -	\$ (7.6000)
565				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
566				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
567				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 13 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
568	W1M1F	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 4.72	\$ 2.2211
569				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
570				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
571				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
572				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
573				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
574	W1M1G	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 4.72	\$ 2.2211
575				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
576				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
577				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
578				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
579				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
580	W1M1H	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 4.72	\$ 2.2211
581				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
582				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
583				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
584				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
585				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
586	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 4.72	\$ 2.2211
587				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
588				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
589				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
590				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
591				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
592	W2M1B	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 4.72	\$ 2.2211
593				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
594				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
595				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
596				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
597				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
598	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 125.00	\$ (35.00)	\$ 2.50	\$ 4.72	\$ 2.2211
599				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
600				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
601				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
602				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
603				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
604	W2M1D	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 4.72	\$ 2.2211
605				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
606				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
607				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
608				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
609				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
610	W2M1E	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 4.72	\$ 2.2211
611				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
612				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
613				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
614				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
615				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 14 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
616	W2M1F	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 4.72	\$ 2.2211
617				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
618				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
619				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
620				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
621				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
622	W2M1G	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 4.72	\$ 2.2211
623				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
624				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
625				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
626				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
627				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
628	W2M1H	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 4.72	\$ 2.2211
629				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
630				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
631				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
632				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
633				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
634	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 4.72	\$ 2.2211
635				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
636				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
637				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
638				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
639				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
640	W3M1B	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 4.72	\$ 2.2211
641				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
642				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
643				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
644				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
645				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
646	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 4.72	\$ 2.2211
647				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
648				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
649				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
650				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
651				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
652	W3M1D	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 4.72	\$ 2.2211
653				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
654				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
655				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
656				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
657				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
658	W3M1E	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 4.72	\$ 2.2211
659				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
660				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
661				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
662				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
663				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 15 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
664	W3M1F	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 4.72	\$ 2.2211
665				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
666				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
667				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
668				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
669				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
670	W3M1G	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 4.72	\$ 2.2211
671				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
672				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
673				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
674				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
675				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
676	W3M1H	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 4.72	\$ 2.2211
677				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 5.34	\$ 0.2995
678				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
679				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
680				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
681				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
682	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	All Usage	\$ 32.00	\$ 12.00	\$ (20.00)	\$ 2.50	\$ 4.72	\$ 2.2211
683				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
684				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
685				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
686				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
687				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
688	W6M01	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 12.00	\$ (68.00)	\$ 2.50	\$ 4.72	\$ 2.2211
689				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
690				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
691				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
692				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
693				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
694	W6M15	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	All Usage	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 4.72	\$ 2.2211
695				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
696				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
697				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
698				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
699				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
700	W6M02	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 12.00	\$ (244.00)	\$ 2.50	\$ 4.72	\$ 2.2211
701				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
702				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
703				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
704				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
705				Over 25,000 gals.					\$ 15.17		\$ (15.1700)
706	W6M03	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	All Usage	\$ 512.00	\$ 12.00	\$ (500.00)	\$ 2.50	\$ 4.72	\$ 2.2211
707				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
708				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
709				10,001 to 18,000 gals.					\$ 10.12		\$ (10.1200)
710				18,001 to 25,000 gals.					\$ 12.65		\$ (12.6500)
711				Over 25,000 gals.					\$ 15.17		\$ (15.1700)



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 16 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
712	W6M04	W6M04	Willow Valley Private Fire 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 12.00	\$ (788.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
713				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
714				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
715				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
716				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
717				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
718	W6M06	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	All Usage	\$ 1,600.00	\$ 18.00	\$ (1,582.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
719				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
720				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
721				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
722				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
723				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
724	W6M08	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	All Usage	\$ 2,560.00	\$ 24.00	\$ (2,536.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
725				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
726				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
727				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
728				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
729				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
730	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	All Usage	\$ 32.00	\$ 20.00	\$ (12.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
731				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
732				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
733				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
734				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
735				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
736	W8M01	W6M1B	Willow Valley Public Hydrant 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 40.00	\$ (40.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
737				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
738				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
739				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
740				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
741				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
742	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	All Usage	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 4.72	\$ 2,221.11
743				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
744				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
745				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
746				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
747				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
748	W8M02	W6M1D	Willow Valley Public Hydrant 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 160.02	\$ (95.98)	\$ 2.50	\$ 4.72	\$ 2,221.11
749				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
750				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
751				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
752				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
753				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)
754	W8M03	W6M1E	Willow Valley Public Hydrant 3"	First 1,000 gals.	All Usage	\$ 512.00	\$ 320.04	\$ (191.96)	\$ 2.50	\$ 4.72	\$ 2,221.11
755				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5,040.00)
756				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7,600.00)
757				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10,120.00)
758				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12,650.00)
759				Over 25,000 gals.	-				\$ 15.17		\$ (15,170.00)

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 17 of 37  
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
760	W8M04	W6M1F	Willow Valley Public Hydrant 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 499.97	\$ (300.03)	\$ 2.50	\$ 4.72	\$ 2.2211
761				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
762				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
763				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
764				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
765				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
766	W8M06	W6M1G	Willow Valley Public Hydrant 6"	First 1,000 gals.	All Usage	\$ 1,600.00	\$ 1,000.00	\$ (600.00)	\$ 2.50	\$ 4.72	\$ 2.2211
767				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
768				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
769				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
770				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
771				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
772	W8M08	W6M1H	Willow Valley Public Hydrant 8"	First 1,000 gals.	All Usage	\$ 2,560.00	\$ 1,600.00	\$ (960.00)	\$ 2.50	\$ 4.72	\$ 2.2211
773				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
774				5,001 to 10,000 gals.	Over 0,000 gals.				\$ 7.60	\$ -	\$ (7.6000)
775				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
776				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
777				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
778	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 4.72	\$ 2.2211
779				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
780				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
781				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
782				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
783				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
784	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 4.72	\$ 2.2211
785				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
786				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
787				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
788				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
789				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
790	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 4.72	\$ 2.2211
791				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
792				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
793				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
794				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
795				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
796	W7M2	W8M2	Willow Valley Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.64	\$ 1.09	\$ (0.5500)
797											
798			Low Income Surcharge	Various	All Top Tier Usage				Various	Various	-

\* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

\*\*\* The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water  
 Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 18 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge**	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	240,593	\$ 6,014,825	660,274	\$ 3,5312	\$ 2,331,560	\$ 12,764,344
2			3,001 to 9,000 gals.				634,713	\$ 4,7211	\$ 2,996,570	
3			Over 9,000 gals.				266,203	\$ 5,3395	\$ 1,421,388	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 25.00	251,862	\$ 6,296,550	685,880	\$ 3,5312	\$ 2,421,979	\$ 14,454,428
5			3,001 to 9,000 gals.				773,854	\$ 4,7211	\$ 3,653,474	
6			Over 9,000 gals.				390,004	\$ 5,3395	\$ 2,082,426	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 50.00	73,123	\$ 3,656,150	213,932	\$ 3,5312	\$ 755,435	\$ 7,876,396
8			3,001 to 9,000 gals.				292,879	\$ 4,7211	\$ 1,382,721	
9			Over 9,000 gals.				389,941	\$ 5,3395	\$ 2,082,090	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$ 125.00	2,018	\$ 252,250	94,616	\$ 4,7211	\$ 446,694	\$ 1,297,167
11			Over 100,000 gals.				112,037	\$ 5,3395	\$ 598,223	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$ 200.02	2,283	\$ 456,650	193,659	\$ 4,7211	\$ 914,292	\$ 2,689,521
14			Over 150,000 gals.				246,948	\$ 5,3395	\$ 1,318,579	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	\$ 400.04	12	\$ 4,801	976	\$ 4,7211	\$ 4,608	\$ 9,408
17			Over 300,000 gals.				-	\$ 5,3395	\$ -	
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4,7211	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 5,3395	\$ -	
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,429	\$ 4,7211	\$ 6,747	\$ 36,747
23			Over 800,000 gals.				-	\$ 5,3395	\$ -	
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 5,3395	\$ -	
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 5,3395	\$ -	
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 5,3395	\$ -	
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	477	\$ 11,925	810	\$ 4,7211	\$ 3,824	\$ 17,234
35			Over 13,000 gals.				278	\$ 5,3395	\$ 1,484	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	\$ 25.00	821	\$ 20,525	3,132	\$ 4,7211	\$ 14,788	\$ 59,628
38			Over 13,000 gals.				4,554	\$ 5,3395	\$ 24,314	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$ 50.00	2,986	\$ 149,300	57,579	\$ 4,7211	\$ 271,839	\$ 708,927
41			Over 45,000 gals.				53,898	\$ 5,3395	\$ 287,788	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	3,691	\$ 461,375	182,062	\$ 4,7211	\$ 859,539	\$ 2,309,097
44			Over 100,000 gals.				185,070	\$ 5,3395	\$ 988,183	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$ 200.02	5,676	\$ 1,135,326	411,295	\$ 4,7211	\$ 1,941,783	\$ 5,433,323
47			Over 150,000 gals.				441,280	\$ 5,3395	\$ 2,356,215	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$ 400.04	1,033	\$ 413,246	90,041	\$ 4,7211	\$ 425,096	\$ 1,401,003
50			Over 300,000 gals.				105,377	\$ 5,3395	\$ 562,660	
51							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 19 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	\$ 624.97	62	\$ 38,748	16,709	\$ 4.7211	\$ 78,884	\$ 290,014
53			Over 400,000 gals.				32,284	\$ 5.3395	\$ 172,382	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	\$ 1,250.00	48	\$ 60,000	29,876	\$ 4.7211	\$ 141,047	\$ 429,473
56			Over 800,000 gals.				42,780	\$ 5.3395	\$ 228,426	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 5.3395	\$ -	\$ -
60							-	\$ -	\$ -	\$ -
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 5.3395	\$ -	\$ -
63							-	\$ -	\$ -	\$ -
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 5.3395	\$ -	\$ -
66							-	\$ -	\$ -	\$ -
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ 400.04	24	\$ 9,601	233,755	\$ 3.4857	\$ 814,797	\$ 824,398
68							-	\$ -	\$ -	\$ -
69							-	\$ -	\$ -	\$ -
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ 10.09	-	\$ -	-	\$ -	\$ -	\$ -
71							-	\$ -	\$ -	\$ -
72							-	\$ -	\$ -	\$ -
73	C6M04	Agua Fria Private Fire 4"	All Usage	\$ 12.00	1,512	\$ 18,144	-	\$ -	\$ -	\$ 18,144
74	C6M06	Agua Fria Private Fire 6"	All Usage	\$ 18.00	2,772	\$ 49,896	-	\$ -	\$ -	\$ 49,896
75	C6M08	Agua Fria Private Fire 8"	All Usage	\$ 24.00	780	\$ 18,720	-	\$ -	\$ -	\$ 18,720
76	C6M10	Agua Fria Private Fire 10"	All Usage	\$ 30.00	12	\$ 360	-	\$ -	\$ -	\$ 360
77	C6M12	Agua Fria Private Fire 12"	All Usage	\$ 36.00	23	\$ 828	-	\$ -	\$ -	\$ 828
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 200.02	12	\$ 2,400	2,074	\$ 2.2900	\$ 4,749	\$ 7,150
79							-	\$ -	\$ -	\$ -
80							-	\$ -	\$ -	\$ -
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	183,283	\$ 0.7700	\$ 141,128	\$ 141,128
82							-	\$ -	\$ -	\$ -
83							-	\$ -	\$ -	\$ -
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	422,638	\$ 0.9200	\$ 388,827	\$ 388,827
85							-	\$ -	\$ -	\$ -
86							-	\$ -	\$ -	\$ -
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
88							-	\$ -	\$ -	\$ -
89							-	\$ -	\$ -	\$ -
90	W2M3	Arizona Water Contract	All Usage	\$ -		\$ -	-	\$ -	\$ -	\$ -
91							-	\$ -	\$ -	\$ -
92							-	\$ -	\$ -	\$ -
93	W4M3	Luke Air Force Base		\$ -		\$ -	-	\$ -	\$ -	\$ -
94							-	\$ -	\$ -	\$ -
95							-	\$ -	\$ -	\$ -
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	33	\$ 825	87	\$ 3.5312	\$ 307	\$ 1,961
97			3,001 to 9,000 gals.				136	\$ 4.7211	\$ 642	
98			Over 9,000 gals.				35	\$ 5.3395	\$ 187	
99							-	\$ -	\$ -	\$ -
100							-	\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 20 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 25.00	76,166	\$ 1,904,150	210,315	\$ 3.5312	\$ 742,664	\$ 4,157,454
102			3,001 to 9,000 gals.				216,412	\$ 4.7211	\$ 1,021,711	
103			Over 9,000 gals.				91,569	\$ 5.3395	\$ 488,930	
104			-				-	\$ -	\$ -	
105			-				-	\$ -	\$ -	
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 50.00	29,591	\$ 1,479,550	82,873	\$ 3.5312	\$ 292,641	\$ 2,708,330
107			3,001 to 9,000 gals.				103,885	\$ 4.7211	\$ 490,457	
108			Over 9,000 gals.				83,469	\$ 5.3395	\$ 445,682	
109			-				-	\$ -	\$ -	
110			-				-	\$ -	\$ -	
111	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	\$ 125.00	840	\$ 105,000	9,020	\$ 4.7211	\$ 42,585	\$ 174,736
112			Over 100,000 gals.				5,085	\$ 5.3395	\$ 27,151	
113			-				-	\$ -	\$ -	
114			-				-	\$ -	\$ -	
115			-				-	\$ -	\$ -	
116	E1M1D	Anthem Residential 2"	First 150,000 gals.	\$ 200.02	60	\$ 12,001	3,230	\$ 4.7211	\$ 15,249	\$ 33,183
117			Over 150,000 gals.				1,111	\$ 5.3395	\$ 5,932	
118			-				-	\$ -	\$ -	
119			-				-	\$ -	\$ -	
120			-				-	\$ -	\$ -	
121	E1M1E	Anthem Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 5.3395	\$ -	\$ -
123			-				-	\$ -	\$ -	
124			-				-	\$ -	\$ -	
125			-				-	\$ -	\$ -	
126	E1M1F	Anthem Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
127			Over 400,000 gals.				-	\$ 5.3395	\$ -	\$ -
128			-				-	\$ -	\$ -	
129			-				-	\$ -	\$ -	
130			-				-	\$ -	\$ -	
131	E1M1G	Anthem Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
132			Over 800,000 gals.				-	\$ 5.3395	\$ -	\$ -
133			-				-	\$ -	\$ -	
134			-				-	\$ -	\$ -	
135			-				-	\$ -	\$ -	
136	E1M1H	Anthem Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
137			Over 1125,000 gals.				-	\$ 5.3395	\$ -	\$ -
138			-				-	\$ -	\$ -	
139			-				-	\$ -	\$ -	
140			-				-	\$ -	\$ -	
141	E1M1I	Anthem Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
142			Over 1500,000 gals.				-	\$ -	\$ -	\$ -
143			-				-	\$ -	\$ -	
144			-				-	\$ -	\$ -	
145			-				-	\$ -	\$ -	
146	E1M1J	Anthem Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
147			Over 2250,000 gals.				-	\$ -	\$ -	\$ -
148			-				-	\$ -	\$ -	
149			-				-	\$ -	\$ -	
150			-				-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 21 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
152			Over 13,000 gals.				-	\$ 5.3395	\$ -	
153							-	\$ -	\$ -	
154	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	\$ 25.00	288	\$ 7,200	1,166	\$ 4.7211	\$ 5,505	\$ 20,901
155			Over 13,000 gals.				1,535	\$ 5.3395	\$ 8,196	
156							-	\$ -	\$ -	
157	E2M1B	Anthem Commercial 1"	First 45,000 gals.	\$ 50.00	576	\$ 28,800	6,607	\$ 4.7211	\$ 31,193	\$ 80,155
158			Over 45,000 gals.				3,776	\$ 5.3395	\$ 20,162	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	619	\$ 77,375	19,794	\$ 4.7211	\$ 93,450	\$ 218,293
161			Over 100,000 gals.				8,890	\$ 5.3395	\$ 47,468	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 150,000 gals.	\$ 200.02	1,393	\$ 278,631	76,588	\$ 4.7211	\$ 361,582	\$ 931,863
164			Over 150,000 gals.				54,621	\$ 5.3395	\$ 291,650	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 300,000 gals.	\$ 400.04	89	\$ 35,604	6,212	\$ 4.7211	\$ 29,328	\$ 66,048
167			Over 300,000 gals.				209	\$ 5.3395	\$ 1,116	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	2,907	\$ 4.7211	\$ 13,724	\$ 21,224
170			Over 400,000 gals.				-	\$ 5.3395	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
173			Over 800,000 gals.				-	\$ 5.3395	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
176			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
179			Over 1500,000 gals.				-	\$ -	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
182			Over 2250,000 gals.				-	\$ -	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	24	\$ -	2,465	\$ 5.9831	\$ 14,748	\$ 14,748
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 0.5828	\$ -	\$ -
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 22 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
199	E6M03	Anthem Private Fire 3"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	All Usage	\$ 12.00	119	\$ 1,428	-	\$ -	\$ -	\$ 1,428
201	E6M06	Anthem Private Fire 6"	All Usage	\$ 18.00	540	\$ 9,720	-	\$ -	\$ -	\$ 9,720
202	E6M08	Anthem Private Fire 8"	All Usage	\$ 24.00	84	\$ 2,016	-	\$ -	\$ -	\$ 2,016
203	E6M10	Anthem Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	451	\$ -	503,553	\$ 0.7700	\$ 387,736	\$ 387,736
205								\$ -	\$ -	
206								\$ -	\$ -	
207	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 25.00	100,000	\$ 2,500,000	242,947	\$ 3.5312	\$ 857,895	\$ 5,566,487
208			3,001 to 9,000 gals.				244,059	\$ 4.7211	\$ 1,152,238	
209			Over 9,000 gals.				197,838	\$ 5.3395	\$ 1,056,354	
210	L1M1B	Chaparral Residential 1"	First 3,000 gals.	\$ 50.00	56,593	\$ 2,829,650	150,143	\$ 3.5312	\$ 530,184	\$ 5,552,968
211			3,001 to 9,000 gals.				187,099	\$ 4.7211	\$ 883,323	
212			Over 9,000 gals.				245,306	\$ 5.3395	\$ 1,309,811	
213	L1M1C	Chaparral Residential 1 1/2"	First 100,000 gals.	\$ 125.00	266	\$ 33,250	7,218	\$ 4.7211	\$ 34,077	\$ 67,525
214			Over 100,000 gals.				37	\$ 5.3395	\$ 198	
215								\$ -	\$ -	
216	L1M1D	Chaparral Residential 2"	First 150,000 gals.	\$ 200.02	198	\$ 39,604	10,790	\$ 4.7211	\$ 50,941	\$ 100,327
217			Over 150,000 gals.				1,832	\$ 5.3395	\$ 9,782	
218								\$ -	\$ -	
219	L1M1E	Chaparral Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
220			Over 300,000 gals.				-	\$ 5.3395	\$ -	
221								\$ -	\$ -	
222	L1M1F	Chaparral Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
223			Over 400,000 gals.				-	\$ 5.3395	\$ -	
224								\$ -	\$ -	
225	L1M1G	Chaparral Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
226			Over 800,000 gals.				-	\$ 5.3395	\$ -	
227								\$ -	\$ -	
228	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
229			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
230								\$ -	\$ -	
231	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
232			Over 1500,000 gals.				-	\$ 5.3395	\$ -	
233								\$ -	\$ -	
234	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
235			Over 2250,000 gals.				-	\$ 5.3395	\$ -	
236								\$ -	\$ -	
237	L2M1A	Chaparral Commercial 3/4"	First 13,000 gals.	\$ 25.00	1,441	\$ 36,025	6,805	\$ 4.7211	\$ 32,127	\$ 99,244
238			Over 13,000 gals.				5,823	\$ 5.3395	\$ 31,092	
239								\$ -	\$ -	
240	L2M1B	Chaparral Commercial 1"	First 45,000 gals.	\$ 50.00	1,802	\$ 90,100	17,992	\$ 4.7211	\$ 84,943	\$ 241,658
241			Over 45,000 gals.				12,476	\$ 5.3395	\$ 66,616	
242								\$ -	\$ -	
243	L2M1C	Chaparral Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	933	\$ 116,625	22,548	\$ 4.7211	\$ 106,452	\$ 256,892
244			Over 100,000 gals.				6,333	\$ 5.3395	\$ 33,815	
245								\$ -	\$ -	
246	L2M1D	Chaparral Commercial 2"	First 150,000 gals.	\$ 200.02	1,074	\$ 214,824	50,038	\$ 4.7211	\$ 236,238	\$ 506,078
247			Over 150,000 gals.				10,304	\$ 5.3395	\$ 55,016	
248								\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 23 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
249	L2M1E	Chaparral Commercial 3"	First 300,000 gals.	\$ 400.04	67	\$ 26,803	3,686	\$ 4.7211	\$ 17,402	\$ 44,205
250		Over 300,000 gals.					-	\$ 5.3395	\$ -	
251							-	\$ -	\$ -	
252	L2M1F	Chaparral Commercial 4"	First 400,000 gals.	\$ 624.97	86	\$ 53,747	16,997	\$ 4.7211	\$ 80,244	\$ 140,389
253		Over 400,000 gals.					1,198	\$ 5.3395	\$ 6,398	
254							-	\$ -	\$ -	
255	L2M1G	Chaparral Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	3,490	\$ 4.7211	\$ 16,477	\$ 46,477
256		Over 800,000 gals.					-	\$ 5.3395	\$ -	
257							-	\$ -	\$ -	
258	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
259		Over 1125,000 gals.					-	\$ 5.3395	\$ -	
260							-	\$ -	\$ -	
261	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
262		Over 1500,000 gals.					-	\$ 5.3395	\$ -	
263							-	\$ -	\$ -	
264	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
265		Over 2250,000 gals.					-	\$ 5.3395	\$ -	
266							-	\$ -	\$ -	
267	L3M1A	Chaparral Industrial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
268		Over 13,000 gals.					-	\$ 5.3395	\$ -	
269							-	\$ -	\$ -	
270	L3M1B	Chaparral Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
271		Over 45,000 gals.					-	\$ 5.3395	\$ -	
272							-	\$ -	\$ -	
273	L3M1C	Chaparral Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 4.7211	\$ -	\$ -
274		Over 100,000 gals.					-	\$ 5.3395	\$ -	
275							-	\$ -	\$ -	
276	L3M1D	Chaparral Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 4.7211	\$ -	\$ -
277		Over 150,000 gals.					-	\$ 5.3395	\$ -	
278							-	\$ -	\$ -	
279	L3M1E	Chaparral Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
280		Over 300,000 gals.					-	\$ 5.3395	\$ -	
281							-	\$ -	\$ -	
282	L3M1F	Chaparral Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
283		Over 400,000 gals.					-	\$ 5.3395	\$ -	
284							-	\$ -	\$ -	
285	L3M1G	Chaparral Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
286		Over 800,000 gals.					-	\$ 5.3395	\$ -	
287							-	\$ -	\$ -	
288	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
289		Over 1125,000 gals.					-	\$ 5.3395	\$ -	
290							-	\$ -	\$ -	
291	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
292		Over 1500,000 gals.					-	\$ 5.3395	\$ -	
293							-	\$ -	\$ -	
294	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
295		Over 2250,000 gals.					-	\$ 5.3395	\$ -	
296							-	\$ -	\$ -	



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 24 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
297	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	\$ 20.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
298	L6M1B	Chaparral Private Hydrant 1"	All Usage	\$ 40.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
299	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 5,3395	\$ -	\$ -
300	L6M1D	Chaparral Private Hydrant 2"	All Usage	\$ 160.02	-	\$ -	-	\$ 5,3395	\$ -	\$ -
301	L6M1E	Chaparral Private Hydrant 3"	All Usage	\$ 320.04	162	\$ 51,846	15,332	\$ 5,3395	\$ 81,865	\$ 133,711
302	L6M1F	Chaparral Private Hydrant 4"	All Usage	\$ 499.97	-	\$ -	-	\$ 5,3395	\$ -	\$ -
303	L6M1G	Chaparral Private Hydrant 6"	All Usage	\$ 1,000.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
304	L6M1H	Chaparral Private Hydrant 8"	All Usage	\$ 1,600.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
305	L6M1I	Chaparral Private Hydrant 10"	All Usage	\$ 2,300.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
306	L6M1J	Chaparral Private Hydrant 12"	All Usage	\$ 4,300.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
307	L7M1A	Chaparral Irrigation 3/4"	All Usage	\$ 25.00	1,781	\$ 44,525	27,339	\$ 5,3395	\$ 145,977	\$ 190,502
308	L7M1B	Chaparral Irrigation 1"	All Usage	\$ 50.00	2,404	\$ 120,200	55,974	\$ 5,3395	\$ 298,873	\$ 419,073
309	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	\$ -	924	\$ -	42,629	\$ 5,3395	\$ 227,618	\$ 227,618
310	L7M1D	Chaparral Irrigation 2"	All Usage	\$ 200.02	553	\$ 110,612	54,861	\$ 5,3395	\$ 292,930	\$ 403,543
311	L7M1E	Chaparral Irrigation 3"	All Usage	\$ 400.04	-	\$ -	-	\$ 5,3395	\$ -	\$ -
312	L7M1F	Chaparral Irrigation 4"	All Usage	\$ 624.97	36	\$ 22,499	6,284	\$ 5,3395	\$ 33,553	\$ 56,052
313	L7M1G	Chaparral Irrigation 6"	All Usage	\$ 1,250.00	12	\$ 15,000	-	\$ 5,3395	\$ -	\$ 15,000
314	L7M1H	Chaparral Irrigation 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
315	L7M1I	Chaparral Irrigation 10"	All Usage	\$ 2,875.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
316	L7M1J	Chaparral Irrigation 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 5,3395	\$ -	\$ -
317	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
318	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
319	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
320	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
321	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
322	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
323	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
324	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
325	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
326	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	\$ 36.00	-	\$ -	-	\$ -	\$ -	\$ -
327	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	21,679	\$ 541,975	48,368	\$ 3,5312	\$ 170,796	\$ 1,128,044
328			3,001 to 9,000 gals.				45,218	\$ 4,7211	\$ 213,480	
329			Over 9,000 gals.				37,792	\$ 5,3395	\$ 201,793	
330	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,5312	\$ -	\$ -
331			3,001 to 9,000 gals.				-	\$ 4,7211	\$ -	\$ -
332			Over 9,000 gals.				-	\$ 5,3395	\$ -	\$ -
333	H1M1B	Havasu Residential - 1"	First 3,000 gals.	\$ 50.00	49	\$ 2,450	151	\$ 3,5312	\$ 533	\$ 6,495
334			3,001 to 9,000 gals.				279	\$ 4,7211	\$ 1,317	
335			Over 9,000 gals.				411	\$ 5,3395	\$ 2,195	
336	H1M1C	Havasu Residential - 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
337			Over 100,000 gals.				-	\$ 5,3395	\$ -	\$ -
338							-	\$ -	\$ -	\$ -
339	H1M1D	Havasu Residential - 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 4,7211	\$ -	\$ -
340			Over 150,000 gals.				-	\$ 5,3395	\$ -	\$ -
341							-	\$ -	\$ -	\$ -
342	H1M1E	Havasu Residential - 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4,7211	\$ -	\$ -
343			Over 300,000 gals.				-	\$ 5,3395	\$ -	\$ -
344							-	\$ -	\$ -	\$ -
345	H1M1F	Havasu Residential - 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	3,218	\$ 4,7211	\$ 15,193	\$ 22,692
346			Over 400,000 gals.				-	\$ 5,3395	\$ -	\$ -
347							-	\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 25 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
348	H1M1G	Havasu Residential - 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
349			Over 800,000 gals.				-	\$ 5.3395	\$ -	
350							-	\$ -	\$ -	
351	H1M1H	Havasu Residential - 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
352			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
353							-	\$ -	\$ -	
354	H1M1I	Havasu Residential - 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
355			Over 1500,000 gals.				-	\$ 5.3395	\$ -	
356							-	\$ -	\$ -	
357	H1M1J	Havasu Residential - 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
358			Over 2250,000 gals.				-	\$ 5.3395	\$ -	
359							-	\$ -	\$ -	
360	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	293	\$ 7,325	1,602	\$ 4.7211	\$ 7,563	\$ 21,627
361			Over 13,000 gals.				1,262	\$ 5.3395	\$ 6,738	
362							-	\$ -	\$ -	
363	H2M1A	Havasu Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
364			Over 13,000 gals.				-	\$ 5.3395	\$ -	
365							-	\$ -	\$ -	
366	H2M1B	Havasu Commercial - 1"	First 45,000 gals.	\$ 50.00	108	\$ 5,400	2,103	\$ 4.7211	\$ 9,929	\$ 21,960
367			Over 45,000 gals.				1,242	\$ 5.3395	\$ 6,632	
368							-	\$ -	\$ -	
369	H2M1C	Havasu Commercial - 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
370			Over 100,000 gals.				-	\$ 5.3395	\$ -	
371							-	\$ -	\$ -	
372	H2M1D	Havasu Commercial - 2"	First 150,000 gals.	\$ 200.02	228	\$ 45,605	10,194	\$ 4.7211	\$ 48,127	\$ 106,168
373			Over 150,000 gals.				2,329	\$ 5.3395	\$ 12,436	
374							-	\$ -	\$ -	
375	H2M1E	Havasu Commercial - 3"	First 300,000 gals.	\$ 400.04	26	\$ 10,401	1,090	\$ 4.7211	\$ 5,146	\$ 19,456
376			Over 300,000 gals.				732	\$ 5.3395	\$ 3,909	
377							-	\$ -	\$ -	
378	H2M1F	Havasu Commercial - 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
379			Over 400,000 gals.				-	\$ 5.3395	\$ -	
380							-	\$ -	\$ -	
381	H2M1G	Havasu Commercial - 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
382			Over 800,000 gals.				-	\$ 5.3395	\$ -	
383							-	\$ -	\$ -	
384	H2M1H	Havasu Commercial - 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
385			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
386							-	\$ -	\$ -	
387	H2M1I	Havasu Commercial - 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
388			Over 1500,000 gals.				-	\$ 5.3395	\$ -	
389							-	\$ -	\$ -	
390	H2M1J	Havasu Commercial - 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
391			Over 2250,000 gals.				-	\$ 5.3395	\$ -	
392							-	\$ -	\$ -	
393	H1M3B	Havasu Res Apt - 1" RV	First 45,000 gals.	\$ 20.20	1,656	\$ 33,455	1,080	\$ 4.7211	\$ 5,099	\$ 46,312
394			Over 45,000 gals.				1,453	\$ 5.3395	\$ 7,758	
395							-	\$ -	\$ -	
396	H1M3L	Havasu Res Apt - 1"- LH RV	First 45,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
397			Over 45,000 gals.				-	\$ 5.3395	\$ -	
398							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 26 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
399	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 45,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
400		Over 45,000 gals.					-	\$ 5.3395	\$ -	
401							-	\$ -	\$ -	
402	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	\$ 20.20	12	\$ 242	12	\$ 4.7211	\$ 57	\$ 299
403		Over 150,000 gals.					-	\$ 5.3395	\$ -	
404							-	\$ -	\$ -	
405	H1M3D	Havasu Res Apt - 3" RV	First 300,000 gals.	\$ 20.20	-	\$ -	-	\$ -	\$ -	\$ -
406		First 300,000 gals.					-	\$ -	\$ -	
407							-	\$ -	\$ -	
408	H1M3F	Havasu Res Apt 4"-RV	First 400,000 gals.	\$ 20.20	5,484	\$ 110,788	13,510	\$ 4.7211	\$ 63,783	\$ 178,927
409		Over 400,000 gals.					816	\$ 5.3395	\$ 4,357	
410							-	\$ -	\$ -	
411	H1M3H	Havasu Res Apt 4"-Valley Manor	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
412		Over 400,000 gals.					-	\$ 5.3395	\$ -	
413							-	\$ -	\$ -	
414	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
415		Over 400,000 gals.					-	\$ 5.3395	\$ -	
416							-	\$ -	\$ -	
417	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
418		Over 400,000 gals.					-	\$ 5.3395	\$ -	
419							-	\$ -	\$ -	
420	H1M3N	Havasu Res Apt 4" - Riv Villy D	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 4.7211	\$ -	\$ -
421		Over 400,000 gals.					-	\$ 5.3395	\$ -	
422							-	\$ -	\$ -	
423	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 800,000 gals.	\$ 20.20	324	\$ 6,545	151	\$ 4.7211	\$ 713	\$ 7,258
424		Over 800,000 gals.					-	\$ 5.3395	\$ -	
425							-	\$ -	\$ -	
426	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 800,000 gals.	\$ 20.20	4,800	\$ 96,970	10,000	\$ 4.7211	\$ 47,211	\$ 217,877
427		Over 800,000 gals.					13,802	\$ 5.3395	\$ 73,696	
428							-	\$ -	\$ -	
429	H6M02	Havasu Private Fire 2"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
430	H6M04	Havasu Private Fire 4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
431	H6M06	Havasu Private Fire 6"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
432	H6M08	Havasu Private Fire 8"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
433	H6M10	Havasu Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
434	H8M1	Havasu Public Hydrant	All Usage	\$ 20.00	-	\$ -	-	\$ -	\$ -	\$ -
435	H1M1A	Brooke Residential 5/8" X 3/4"	First 3,000 gals.	\$ 25.00	22,901	\$ 572,525	27,724	\$ 3.5312	\$ 97,899	\$ 804,095
436							13,925	\$ 4.7211	\$ 65,742	
437							12,722	\$ 5.3395	\$ 67,929	
438	H1M1A	Brooke Residential 3/4"	First 3,000 gals.	\$ 25.00	12	\$ 300	24	\$ 3.5312	\$ 85	\$ 453
439							11	\$ 4.7211	\$ 52	
440							3	\$ 5.3395	\$ 16	
441	H1M1B	Brooke Residential 1"	First 3,000 gals.	\$ 50.00	601	\$ 30,050	1,166	\$ 3.5312	\$ 4,117	\$ 47,306
442							1,108	\$ 4.7211	\$ 5,231	
443							1,481	\$ 5.3395	\$ 7,908	
444	H1M1C	Brooke Residential 1 1/2"	First 100,000 gals.	\$ 125.00	94	\$ 11,750	739	\$ 4.7211	\$ 3,489	\$ 15,965
445							136	\$ 5.3395	\$ 726	
446							-	\$ -	\$ -	
447	H1M1D	Brooke Residential 2"	First 150,000 gals.	\$ 200.02	72	\$ 14,402	904	\$ 4.7211	\$ 4,268	\$ 19,673
448							188	\$ 5.3395	\$ 1,004	
449							-	\$ -	\$ -	
450	H2M1B	Brooke Commercial 1"	First 45,000 gals.	\$ 50.00	361	\$ 18,050	3,065	\$ 4.7211	\$ 14,470	\$ 35,254

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 27 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
451							512	\$ 5.3395	\$ 2,734	
452							-	\$ -	\$ -	
453	H2M1C	Brooke Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	114	\$ 14,250	3,829	\$ 4.7211	\$ 18,077	\$ 46,087
454							2,577	\$ 5.3395	\$ 13,760	
455							-	\$ -	\$ -	
456	H2M1D	Brooke Commercial 2"	First 150,000 gals.	\$ 200.02	143	\$ 28,603	3,405	\$ 4.7211	\$ 16,075	\$ 44,839
457							30	\$ 5.3395	\$ 160	
458							-	\$ -	\$ -	
459	H2M1E	Brooke Commercial 3"	First 300,000 gals.	\$ 400.04	24	\$ 9,601	3,028	\$ 4.7211	\$ 14,296	\$ 50,375
460							4,959	\$ 5.3395	\$ 26,479	
461							-	\$ -	\$ -	
462	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	6,072	\$ 151,800	14,019	\$ 3.5312	\$ 49,505	\$ 331,368
463			3,001 to 9,000 gals.				13,955	\$ 4.7211	\$ 65,882	
464			Over 9,000 gals.				12,020	\$ 5.3395	\$ 64,181	
465										
466	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 25.00	132	\$ 3,300	245	\$ 3.5312	\$ 867	\$ 5,107
467			3,001 to 9,000 gals.				160	\$ 4.7211	\$ 753	
468			Over 9,000 gals.				35	\$ 5.3395	\$ 187	
469										

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 28 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
470	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 50.00	256	\$ 12,800	642	\$ 3,5312	\$ 2,267	\$ 25,634
471			3,001 to 9,000 gals.				889	\$ 4,7211	\$ 4,197	
472			Over 9,000 gals.				1,193	\$ 5,3395	\$ 6,370	
473	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
474			Over 100,000 gals.				-	\$ 5,3395	\$ -	
475							-	\$ -	\$ -	
476	F1M1D	Tubac Residential 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	2,167	\$ 4,7211	\$ 10,231	\$ 20,003
477			Over 150,000 gals.				32	\$ 5,3395	\$ 171	
478							-	\$ -	\$ -	
479	F1M1E	Tubac Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4,7211	\$ -	\$ -
480			Over 300,000 gals.				-	\$ 5,3395	\$ -	
481							-	\$ -	\$ -	
482	F1M1F	Tubac Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4,7211	\$ -	\$ -
483			Over 400,000 gals.				-	\$ 5,3395	\$ -	
484							-	\$ -	\$ -	
485	F1M1G	Tubac Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
486			Over 800,000 gals.				-	\$ 5,3395	\$ -	
487							-	\$ -	\$ -	
488	F1M1H	Tubac Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
489			Over 1125,000 gals.				-	\$ 5,3395	\$ -	
490							-	\$ -	\$ -	
491	F1M1I	Tubac Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
492			Over 1500,000 gals.				-	\$ 5,3395	\$ -	
493							-	\$ -	\$ -	
494	F1M1J	Tubac Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
495			Over 2250,000 gals.				-	\$ 5,3395	\$ -	
496							-	\$ -	\$ -	
497	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	651	\$ 16,275	2,515	\$ 4,7211	\$ 11,874	\$ 34,246
498			Over 13,000 gals.				1,142	\$ 5,3395	\$ 6,098	
499							-	\$ -	\$ -	
500										
501	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4,7211	\$ -	\$ -
502			Over 13,000 gals.				-	\$ 5,3395	\$ -	
503							-	\$ -	\$ -	
504							-	\$ -	\$ -	
505	F2M1B	Tubac Commercial 1"	First 45,000 gals.	\$ 50.00	192	\$ 9,600	2,888	\$ 4,7211	\$ 13,635	\$ 42,083
506			Over 45,000 gals.				3,530	\$ 5,3395	\$ 18,848	
507							-	\$ -	\$ -	
508	F2M1C	Tubac Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	25	\$ 3,125	283	\$ 4,7211	\$ 1,336	\$ 4,461
509			Over 100,000 gals.				-	\$ 5,3395	\$ -	
510							-	\$ -	\$ -	
511	F2M1D	Tubac Commercial 2"	First 150,000 gals.	\$ 200.02	168	\$ 33,604	7,082	\$ 4,7211	\$ 33,435	\$ 70,333
512			Over 150,000 gals.				617	\$ 5,3395	\$ 3,294	
513							-	\$ -	\$ -	
514	F2M1E	Tubac Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4,7211	\$ -	\$ -
515			Over 300,000 gals.				-	\$ 5,3395	\$ -	
516							-	\$ -	\$ -	
517	F2M1F	Tubac Commercial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4,7211	\$ -	\$ -
518			Over 400,000 gals.				-	\$ 5,3395	\$ -	
519							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 29 of 37  
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
520	F2M1G	Tubac Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
521			Over 800,000 gals.				-	\$ 5.3395	\$ -	
522							-	\$ -	\$ -	
523	F2M1H	Tubac Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
524			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
525							-	\$ -	\$ -	
526	F2M1I	Tubac Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
527			Over 1500,000 gals.				-	\$ 5.3395	\$ -	
528							-	\$ -	\$ -	
529	F2M1J	Tubac Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
530			Over 2250,000 gals.				-	\$ 5.3395	\$ -	
531							-	\$ -	\$ -	
532	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	18,094	\$ 452,350	27,395	\$ 3.5312	\$ 96,737	\$ 644,918
533			3,001 to 9,000 gals.				14,741	\$ 4.7211	\$ 69,592	
534			Over 9,000 gals.				4,914	\$ 5.3395	\$ 26,238	
535										
536										
537										
538	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	\$ 25.00	60	\$ 1,500	117	\$ 3.5312	\$ 413	\$ 2,928
539			3,001 to 9,000 gals.				103	\$ 4.7211	\$ 486	
540			Over 9,000 gals.				99	\$ 5.3395	\$ 529	
541										
542										
543										
544	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	\$ 50.00	24	\$ 1,200	72	\$ 3.5312	\$ 254	\$ 2,453
545			3,001 to 9,000 gals.				112	\$ 4.7211	\$ 529	
546			Over 9,000 gals.				88	\$ 5.3395	\$ 470	
547							-	\$ -	\$ -	
548							-	\$ -	\$ -	
549							-	\$ -	\$ -	
550	W1M1C	Willow Valley Residential 1 1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
551			Over 100,000 gals.				-	\$ 5.3395	\$ -	
552							-	\$ -	\$ -	
553							-	\$ -	\$ -	
554							-	\$ -	\$ -	
555							-	\$ -	\$ -	
556	W1M1D	Willow Valley Residential 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 4.7211	\$ -	\$ -
557			Over 150,000 gals.				-	\$ 5.3395	\$ -	
558							-	\$ -	\$ -	
559							-	\$ -	\$ -	
560							-	\$ -	\$ -	
561							-	\$ -	\$ -	
562	W1M1E	Willow Valley Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
563			Over 300,000 gals.				-	\$ 5.3395	\$ -	
564							-	\$ -	\$ -	
565							-	\$ -	\$ -	
566							-	\$ -	\$ -	
567							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
568	W1M1F	Willow Valley Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
569			Over 400,000 gals.				-	\$ 5.3395	\$ -	
570							-	\$ -	\$ -	
571							-	\$ -	\$ -	
572							-	\$ -	\$ -	
573							-	\$ -	\$ -	
574	W1M1G	Willow Valley Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
575			Over 800,000 gals.				-	\$ 5.3395	\$ -	
576							-	\$ -	\$ -	
577							-	\$ -	\$ -	
578							-	\$ -	\$ -	
579							-	\$ -	\$ -	
580	W1M1H	Willow Valley Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
581			Over 1125,000 gals.				-	\$ 5.3395	\$ -	
582							-	\$ -	\$ -	
583							-	\$ -	\$ -	
584							-	\$ -	\$ -	
585							-	\$ -	\$ -	
586	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 13,000 gals.	\$ 25.00	108	\$ 2,700	281	\$ 4.7211	\$ 1,327	\$ 4,582
587			Over 13,000 gals.				104	\$ 5.3395	\$ 555	
588							-	\$ -	\$ -	
589										
590										
591										
592	W2M1B	Willow Valley Commercial 1"	First 45,000 gals.	\$ 50.00	51	\$ 2,550	543	\$ 4.7211	\$ 2,564	\$ 5,194
593			Over 45,000 gals.				15	\$ 5.3395	\$ 80	
594							-	\$ -	\$ -	
595										
596										
597										
598	W2M1C	Willow Valley Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	12	\$ 1,500	52	\$ 4.7211	\$ 245	\$ 1,745
599			Over 100,000 gals.				-	\$ 5.3395	\$ -	
600							-	\$ -	\$ -	
601										
602										
603										
604	W2M1D	Willow Valley Commercial 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	577	\$ 4.7211	\$ 2,724	\$ 12,325
605			Over 150,000 gals.				-	\$ 5.3395	\$ -	
606							-	\$ -	\$ -	
607										
608										
609										
610	W2M1E	Willow Valley Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
611			Over 300,000 gals.				-	\$ 5.3395	\$ -	
612							-	\$ -	\$ -	
613							-	\$ -	\$ -	
614							-	\$ -	\$ -	
615							-	\$ -	\$ -	

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
616	W2M1F	Willow Valley Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	301	\$ 4.7211	\$ 1,421	\$ 8,921
617		Over 400,000 gals.					-	\$ 5.3395	\$ -	
618							-	\$ -	\$ -	
619										
620										
621										
622	W2M1G	Willow Valley Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,218	\$ 4.7211	\$ 5,750	\$ 35,750
623		Over 800,000 gals.					-	\$ 5.3395	\$ -	
624							-	\$ -	\$ -	
625										
626										
627										
628	W2M1H	Willow Valley Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
629		Over 1125,000 gals.					-	\$ 5.3395	\$ -	
630							-	\$ -	\$ -	
631							-	\$ -	\$ -	
632							-	\$ -	\$ -	
633							-	\$ -	\$ -	
634	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
635		Over 13,000 gals.					-	\$ 5.3395	\$ -	
636							-	\$ -	\$ -	
637							-	\$ -	\$ -	
638							-	\$ -	\$ -	
639							-	\$ -	\$ -	
640	W3M1B	Willow Valley Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
641		Over 45,000 gals.					-	\$ 5.3395	\$ -	
642							-	\$ -	\$ -	
643							-	\$ -	\$ -	
644							-	\$ -	\$ -	
645							-	\$ -	\$ -	
646	W3M1C	Willow Valley Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 4.7211	\$ -	\$ -
647		Over 100,000 gals.					-	\$ 5.3395	\$ -	
648							-	\$ -	\$ -	
649							-	\$ -	\$ -	
650							-	\$ -	\$ -	
651							-	\$ -	\$ -	
652	W3M1D	Willow Valley Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 4.7211	\$ -	\$ -
653		Over 150,000 gals.					-	\$ 5.3395	\$ -	
654							-	\$ -	\$ -	
655							-	\$ -	\$ -	
656							-	\$ -	\$ -	
657							-	\$ -	\$ -	
658	W3M1E	Willow Valley Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
659		Over 300,000 gals.					-	\$ 5.3395	\$ -	
660							-	\$ -	\$ -	
661							-	\$ -	\$ -	
662							-	\$ -	\$ -	
663							-	\$ -	\$ -	



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
664	W3M1F	Willow Valley Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
665			Over 400,000 gals.				-	\$ 5.3395	\$ -	\$ -
666							-	\$ -	\$ -	\$ -
667							-	\$ -	\$ -	\$ -
668							-	\$ -	\$ -	\$ -
669							-	\$ -	\$ -	\$ -
670	W3M1G	Willow Valley Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
671			Over 800,000 gals.				-	\$ 5.3395	\$ -	\$ -
672							-	\$ -	\$ -	\$ -
673							-	\$ -	\$ -	\$ -
674							-	\$ -	\$ -	\$ -
675							-	\$ -	\$ -	\$ -
676	W3M1H	Willow Valley Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
677			Over 1125,000 gals.				-	\$ 5.3395	\$ -	\$ -
678							-	\$ -	\$ -	\$ -
679							-	\$ -	\$ -	\$ -
680							-	\$ -	\$ -	\$ -
681							-	\$ -	\$ -	\$ -
682	W6M58	Willow Valley Private Fire 5/8" X 3/4"	All Usage	\$ 12.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
683							-	\$ -	\$ -	\$ -
684			Over 0,000 gals.				-	\$ -	\$ -	\$ -
685							-	\$ -	\$ -	\$ -
686							-	\$ -	\$ -	\$ -
687							-	\$ -	\$ -	\$ -
688	W6M01	Willow Valley Private Fire 1"	All Usage	\$ 12.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
689							-	\$ -	\$ -	\$ -
690			Over 0,000 gals.				-	\$ -	\$ -	\$ -
691							-	\$ -	\$ -	\$ -
692							-	\$ -	\$ -	\$ -
693							-	\$ -	\$ -	\$ -
694	W6M15	Willow Valley Private Fire 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 4.7211	\$ -	\$ -
695							-	\$ -	\$ -	\$ -
696			Over 0,000 gals.				-	\$ -	\$ -	\$ -
697							-	\$ -	\$ -	\$ -
698							-	\$ -	\$ -	\$ -
699							-	\$ -	\$ -	\$ -
700	W6M02	Willow Valley Private Fire 2"	All Usage	\$ 12.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
701							-	\$ -	\$ -	\$ -
702			Over 0,000 gals.				-	\$ -	\$ -	\$ -
703							-	\$ -	\$ -	\$ -
704							-	\$ -	\$ -	\$ -
705							-	\$ -	\$ -	\$ -
706	W6M03	Willow Valley Private Fire 3"	All Usage	\$ 12.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
707							-	\$ -	\$ -	\$ -
708			Over 0,000 gals.				-	\$ -	\$ -	\$ -
709							-	\$ -	\$ -	\$ -
710							-	\$ -	\$ -	\$ -
711							-	\$ -	\$ -	\$ -

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
712	W6M04	Willow Valley Private Fire 4"	All Usage	\$ 12.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
713							-	\$ -	\$ -	-
714		Over 0,000 gals.					-	\$ -	\$ -	-
715			-				-	\$ -	\$ -	-
716			-				-	\$ -	\$ -	-
717			-				-	\$ -	\$ -	-
718	W6M06	Willow Valley Private Fire 6"	All Usage	\$ 18.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
719							-	\$ -	\$ -	-
720		Over 0,000 gals.					-	\$ -	\$ -	-
721			-				-	\$ -	\$ -	-
722			-				-	\$ -	\$ -	-
723			-				-	\$ -	\$ -	-
724	W6M08	Willow Valley Private Fire 8"	All Usage	\$ 24.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
725							-	\$ -	\$ -	-
726		Over 0,000 gals.					-	\$ -	\$ -	-
727			-				-	\$ -	\$ -	-
728			-				-	\$ -	\$ -	-
729			-				-	\$ -	\$ -	-
730	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	\$ 20.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
731							-	\$ -	\$ -	-
732		Over 0,000 gals.					-	\$ -	\$ -	-
733			-				-	\$ -	\$ -	-
734			-				-	\$ -	\$ -	-
735			-				-	\$ -	\$ -	-
736	W8M01	Willow Valley Public Hydrant 1"	All Usage	\$ 40.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
737							-	\$ -	\$ -	-
738		Over 0,000 gals.					-	\$ -	\$ -	-
739			-				-	\$ -	\$ -	-
740			-				-	\$ -	\$ -	-
741			-				-	\$ -	\$ -	-
742	W8M15	Willow Valley Public Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 4.7211	\$ -	\$ -
743							-	\$ -	\$ -	-
744		Over 0,000 gals.					-	\$ -	\$ -	-
745			-				-	\$ -	\$ -	-
746			-				-	\$ -	\$ -	-
747			-				-	\$ -	\$ -	-
748	W8M02	Willow Valley Public Hydrant 2"	All Usage	\$ 160.02	-	\$ -	-	\$ 4.7211	\$ -	\$ -
749							-	\$ -	\$ -	-
750		Over 0,000 gals.					-	\$ -	\$ -	-
751			-				-	\$ -	\$ -	-
752			-				-	\$ -	\$ -	-
753			-				-	\$ -	\$ -	-
754	W8M03	Willow Valley Public Hydrant 3"	All Usage	\$ 320.04	-	\$ -	-	\$ 4.7211	\$ -	\$ -
755							-	\$ -	\$ -	-
756		Over 0,000 gals.					-	\$ -	\$ -	-
757			-				-	\$ -	\$ -	-
758			-				-	\$ -	\$ -	-
759			-				-	\$ -	\$ -	-

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
760	W8M04	Willow Valley Public Hydrant 4"	All Usage	\$ 499.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
761							-	\$ -	\$ -	-
762			Over 0,000 gals.				-	\$ -	\$ -	-
763							-	\$ -	\$ -	-
764							-	\$ -	\$ -	-
765							-	\$ -	\$ -	-
766	W8M06	Willow Valley Public Hydrant 6"	All Usage	\$ 1,000.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
767							-	\$ -	\$ -	-
768			Over 0,000 gals.				-	\$ -	\$ -	-
769							-	\$ -	\$ -	-
770							-	\$ -	\$ -	-
771							-	\$ -	\$ -	-
772	W8M08	Willow Valley Public Hydrant 8"	All Usage	\$ 1,600.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
773							-	\$ -	\$ -	-
774			Over 0,000 gals.				-	\$ -	\$ -	-
775							-	\$ -	\$ -	-
776							-	\$ -	\$ -	-
777							-	\$ -	\$ -	-
778	W7M1	Willow Valley Irrigation - Potable 1"	All Usage	\$ 50.00	-	\$ -	-	\$ 4.7211	\$ -	\$ -
779							-	\$ -	\$ -	-
780							-	\$ -	\$ -	-
781							-	\$ -	\$ -	-
782							-	\$ -	\$ -	-
783							-	\$ -	\$ -	-
784	W7M1	Willow Valley Irrigation - Potable 2"	All Usage	\$ 200.02	12	\$ 2,400	314	\$ 4.7211	\$ 1,482	\$ 3,883
785							-	\$ -	\$ -	-
786							-	\$ -	\$ -	-
787							-	\$ -	\$ -	-
788							-	\$ -	\$ -	-
789							-	\$ -	\$ -	-
790	W7M1	Willow Valley Irrigation - Potable 4"	All Usage	\$ 624.97	-	\$ -	-	\$ 4.7211	\$ -	\$ -
791							-	\$ -	\$ -	-
792							-	\$ -	\$ -	-
793							-	\$ -	\$ -	-
794							-	\$ -	\$ -	-
795							-	\$ -	\$ -	-
796	W7M2	Willow Valley Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
797							-	\$ -	\$ -	-
798							-	\$ -	\$ -	-

\* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**EPCOR Arizona Water**

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

**EPCOR Arizona Water**

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
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 Witness: Rimal

	Present Rates	Proposed Rates
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Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Changes in Representative Rate Schedules  
 Group A

Exhibit  
 Schedule H-3  
 37 of 37  
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	13,829	Various	\$ 457,840	\$ 35.00	\$ 484,015				
Reconnect Charge	1,740	Various	\$ 64,110	\$ 35.00	\$ 60,900				
Water Meter Test	5	Various	\$ 165	\$ 30.00	\$ 150				
Re-Read	211	Various	\$ 1,395	\$ 25.00	\$ 5,275				
NSF Fees	(170)	Various	\$ (2,315)	\$ 25.00	\$ (4,246)				
After Hours Fees	212	Various	\$ 15,035	\$ 35.00	\$ 7,420				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 70,416,801	\$ 123,755	0.18%	\$ 78,774,317	\$ 138,443	1.5%	1.5%	\$ -	\$ 138,443

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-4 Schedule

EPCOR Water Arizona Inc.  
Docket No. WS-01303A-20-XXXX  
Test Year Ended December 31, 2019

## Group A

### Water Districts

Agua Fria Water  
Anthem Water  
Chaparral Water  
Havasu Water  
Tubac Water  
Willow Valley Water

### H-4 Schedule



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

1 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.59	\$ 28.53	\$ 4.94	20.96%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 26.25	\$ 32.06	\$ 5.81	22.13%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 28.92	\$ 35.59	\$ 6.67	23.08%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 31.59	\$ 40.31	\$ 8.73	27.63%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 35.73	\$ 45.04	\$ 9.31	26.05%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 39.87	\$ 49.76	\$ 9.89	24.80%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 44.01	\$ 54.48	\$ 10.47	23.78%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 48.16	\$ 59.20	\$ 11.04	22.93%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 52.30	\$ 63.92	\$ 11.62	22.23%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 56.44	\$ 69.26	\$ 12.82	22.72%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 60.58	\$ 74.60	\$ 14.02	23.14%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 64.72	\$ 79.94	\$ 15.22	23.51%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 68.87	\$ 85.28	\$ 16.41	23.83%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 73.99	\$ 90.62	\$ 16.63	22.48%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 79.11	\$ 95.96	\$ 16.85	21.30%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 84.22	\$ 101.30	\$ 17.07	20.27%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 89.34	\$ 106.64	\$ 17.29	19.35%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 94.46	\$ 111.98	\$ 17.51	18.54%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 99.58	\$ 117.32	\$ 17.73	17.81%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 104.70	\$ 122.65	\$ 17.95	17.15%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 109.82	\$ 127.99	\$ 18.17	16.55%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 114.94	\$ 133.33	\$ 18.39	16.00%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 120.06	\$ 138.67	\$ 18.61	15.50%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 125.18	\$ 144.01	\$ 18.83	15.04%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 130.30	\$ 149.35	\$ 19.05	14.62%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 135.42	\$ 154.69	\$ 19.27	14.23%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 140.54	\$ 160.03	\$ 19.49	13.87%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 145.66	\$ 165.37	\$ 19.71	13.53%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 150.78	\$ 170.71	\$ 19.93	13.22%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 155.90	\$ 176.05	\$ 20.15	12.93%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 161.02	\$ 181.39	\$ 20.37	12.65%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 166.14	\$ 186.73	\$ 20.59	12.39%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 171.26	\$ 192.07	\$ 20.81	12.15%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 176.38	\$ 197.41	\$ 21.03	11.92%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 181.50	\$ 202.75	\$ 21.25	11.71%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 186.62	\$ 208.09	\$ 21.47	11.51%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 191.74	\$ 213.43	\$ 21.69	11.31%
39							
40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,532	\$ 42.07	\$ 52.27	\$ 10.19	24.23%
41							
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

2 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.59	\$ 28.53	\$ 4.94	20.96%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 26.25	\$ 32.06	\$ 5.81	22.13%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 28.92	\$ 35.59	\$ 6.67	23.08%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 31.59	\$ 40.31	\$ 8.73	27.63%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 35.73	\$ 45.04	\$ 9.31	26.05%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 39.87	\$ 49.76	\$ 9.89	24.80%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 44.01	\$ 54.48	\$ 10.47	23.78%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 48.16	\$ 59.20	\$ 11.04	22.93%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 52.30	\$ 63.92	\$ 11.62	22.23%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 56.44	\$ 69.26	\$ 12.82	22.72%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 60.58	\$ 74.60	\$ 14.02	23.14%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 64.72	\$ 79.94	\$ 15.22	23.51%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 68.87	\$ 85.28	\$ 16.41	23.83%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 74.30	\$ 90.62	\$ 16.32	21.97%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 79.73	\$ 95.96	\$ 16.23	20.36%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 85.16	\$ 101.30	\$ 16.14	18.95%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 90.59	\$ 106.64	\$ 16.05	17.72%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 96.02	\$ 111.98	\$ 15.96	16.62%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 101.45	\$ 117.32	\$ 15.87	15.64%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 106.88	\$ 122.65	\$ 15.78	14.76%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 112.31	\$ 127.99	\$ 15.69	13.97%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 117.74	\$ 133.33	\$ 15.60	13.25%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 123.17	\$ 138.67	\$ 15.51	12.59%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 128.60	\$ 144.01	\$ 15.42	11.99%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 134.03	\$ 149.35	\$ 15.33	11.43%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 139.46	\$ 154.69	\$ 15.23	10.92%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 144.89	\$ 160.03	\$ 15.14	10.45%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 150.32	\$ 165.37	\$ 15.05	10.01%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 155.75	\$ 170.71	\$ 14.96	9.61%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 161.18	\$ 176.05	\$ 14.87	9.23%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 166.61	\$ 181.39	\$ 14.78	8.87%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 172.04	\$ 186.73	\$ 14.69	8.54%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 177.47	\$ 192.07	\$ 14.60	8.23%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 182.90	\$ 197.41	\$ 14.51	7.93%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 188.33	\$ 202.75	\$ 14.42	7.66%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 193.76	\$ 208.09	\$ 14.33	7.40%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 199.19	\$ 213.43	\$ 14.24	7.15%
39							
40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 46.14	\$ 56.90	\$ 10.76	23.33%
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Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 56.48	\$ 53.53	\$ (2.95)	-5.22%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 60.62	\$ 57.06	\$ (3.56)	-5.88%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 64.77	\$ 60.59	\$ (4.17)	-6.44%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 68.91	\$ 65.31	\$ (3.59)	-5.22%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 73.05	\$ 70.04	\$ (3.01)	-4.13%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 77.19	\$ 74.76	\$ (2.44)	-3.16%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 81.34	\$ 79.48	\$ (1.86)	-2.28%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 85.48	\$ 84.20	\$ (1.28)	-1.49%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 89.62	\$ 88.92	\$ (0.70)	-0.78%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 93.76	\$ 94.26	\$ 0.50	0.53%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 97.90	\$ 99.60	\$ 1.70	1.73%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 102.05	\$ 104.94	\$ 2.89	2.84%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 106.19	\$ 110.28	\$ 4.09	3.85%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 110.33	\$ 115.62	\$ 5.29	4.79%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 114.47	\$ 120.96	\$ 6.49	5.67%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 118.61	\$ 126.30	\$ 7.68	6.48%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 122.76	\$ 131.64	\$ 8.88	7.23%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 126.90	\$ 136.98	\$ 10.08	7.94%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 131.04	\$ 142.32	\$ 11.27	8.60%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 135.18	\$ 147.65	\$ 12.47	9.23%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 139.33	\$ 152.99	\$ 13.67	9.81%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 143.47	\$ 158.33	\$ 14.87	10.36%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 147.61	\$ 163.67	\$ 16.06	10.88%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 151.75	\$ 169.01	\$ 17.26	11.37%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 155.89	\$ 174.35	\$ 18.46	11.84%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 160.04	\$ 179.69	\$ 19.66	12.28%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 164.18	\$ 185.03	\$ 20.85	12.70%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 168.32	\$ 190.37	\$ 22.05	13.10%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 172.46	\$ 195.71	\$ 23.25	13.48%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 176.60	\$ 201.05	\$ 24.45	13.84%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 180.75	\$ 206.39	\$ 25.64	14.19%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 184.89	\$ 211.73	\$ 26.84	14.52%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 189.03	\$ 217.07	\$ 28.04	14.83%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 193.17	\$ 222.41	\$ 29.23	15.13%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 197.32	\$ 227.75	\$ 30.43	15.42%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 201.46	\$ 233.09	\$ 31.63	15.70%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 205.60	\$ 238.43	\$ 32.83	15.97%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 209.74	\$ 243.77	\$ 34.02	16.22%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 213.88	\$ 249.11	\$ 35.22	16.47%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 218.03	\$ 254.44	\$ 36.42	16.70%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 222.17	\$ 259.78	\$ 37.62	16.93%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 226.31	\$ 265.12	\$ 38.81	17.15%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 230.45	\$ 270.46	\$ 40.01	17.36%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 234.59	\$ 275.80	\$ 41.21	17.57%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 238.74	\$ 281.14	\$ 42.41	17.76%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 243.86	\$ 286.48	\$ 42.63	17.48%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 248.98	\$ 291.82	\$ 42.85	17.21%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 254.10	\$ 297.16	\$ 43.07	16.95%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 259.21	\$ 302.50	\$ 43.29	16.70%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 264.33	\$ 307.84	\$ 43.51	16.46%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 269.45	\$ 313.18	\$ 43.73	16.23%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 274.57	\$ 318.52	\$ 43.95	16.00%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 279.69	\$ 323.86	\$ 44.17	15.79%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 284.81	\$ 329.20	\$ 44.39	15.58%
56							
57	C1M1B	Agua Fria Residential 1"	Average: 8,000	\$ 85.48	\$ 84.20	\$ (1.28)	-1.49%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

4 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20 20.42%
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 124.51	\$ 148.61	\$ 24.09 19.35%
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 145.22	\$ 172.21	\$ 26.99 18.59%
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 165.93	\$ 195.82	\$ 29.88 18.01%
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 186.64	\$ 219.42	\$ 32.78 17.56%
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 207.35	\$ 243.03	\$ 35.67 17.20%
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 228.06	\$ 266.63	\$ 38.57 16.91%
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 248.78	\$ 290.24	\$ 41.46 16.67%
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 269.49	\$ 313.85	\$ 44.36 16.46%
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 290.20	\$ 337.45	\$ 47.25 16.28%
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 310.91	\$ 361.06	\$ 50.15 16.13%
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 331.62	\$ 384.66	\$ 53.04 16.00%
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 352.33	\$ 408.27	\$ 55.94 15.88%
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 373.04	\$ 431.87	\$ 58.83 15.77%
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 393.75	\$ 455.48	\$ 61.73 15.68%
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 414.46	\$ 479.09	\$ 64.62 15.59%
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 435.17	\$ 502.69	\$ 67.52 15.52%
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 455.88	\$ 526.30	\$ 70.41 15.45%
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 476.59	\$ 549.90	\$ 73.31 15.38%
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 497.30	\$ 573.51	\$ 76.20 15.32%
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 518.02	\$ 597.11	\$ 79.10 15.27%
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 543.61	\$ 623.81	\$ 80.20 14.75%
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 569.21	\$ 650.51	\$ 81.30 14.28%
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 594.81	\$ 677.21	\$ 82.40 13.85%
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 620.41	\$ 703.90	\$ 83.50 13.46%
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 646.00	\$ 730.60	\$ 84.60 13.10%
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 671.60	\$ 757.30	\$ 85.70 12.76%
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 697.20	\$ 784.00	\$ 86.80 12.45%
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 722.80	\$ 810.69	\$ 87.90 12.16%
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 748.39	\$ 837.39	\$ 89.00 11.89%
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 773.99	\$ 864.09	\$ 90.10 11.64%
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 799.59	\$ 890.79	\$ 91.20 11.41%
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 825.19	\$ 917.48	\$ 92.30 11.18%
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 850.79	\$ 944.18	\$ 93.40 10.98%
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 876.38	\$ 970.88	\$ 94.50 10.78%
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 901.98	\$ 997.58	\$ 95.60 10.60%
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 927.58	\$ 1,024.27	\$ 96.70 10.42%
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 953.18	\$ 1,050.97	\$ 97.80 10.26%
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 978.77	\$ 1,077.67	\$ 98.89 10.10%
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 1,004.37	\$ 1,104.37	\$ 99.99 9.96%
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 1,029.97	\$ 1,131.06	\$ 101.09 9.82%
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 1,055.57	\$ 1,157.76	\$ 102.19 9.68%
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 1,081.17	\$ 1,184.46	\$ 103.29 9.55%
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 1,106.76	\$ 1,211.16	\$ 104.39 9.43%
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,132.36	\$ 1,237.85	\$ 105.49 9.32%
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,157.96	\$ 1,264.55	\$ 106.59 9.21%
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,183.56	\$ 1,291.25	\$ 107.69 9.10%
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,209.15	\$ 1,317.95	\$ 108.79 9.00%
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,234.75	\$ 1,344.64	\$ 109.89 8.90%
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,260.35	\$ 1,371.34	\$ 110.99 8.81%
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,285.95	\$ 1,398.04	\$ 112.09 8.72%
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,311.55	\$ 1,424.74	\$ 113.19 8.63%
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,337.14	\$ 1,451.43	\$ 114.29 8.55%
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,362.74	\$ 1,478.13	\$ 115.39 8.47%
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,388.34	\$ 1,504.83	\$ 116.49 8.39%
56						
57	C1M1C	Agua Fria Residential 1-1/2"	Average: 103,809	\$ 537.52	\$ 617.45	\$ 79.94 14.87%
58						
59						
60						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 188.09	\$ 223.63	\$ 35.54	18.89%
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 208.80	\$ 247.23	\$ 38.43	18.41%
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 229.51	\$ 270.84	\$ 41.33	18.01%
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 250.22	\$ 294.44	\$ 44.22	17.67%
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 270.93	\$ 318.05	\$ 47.12	17.39%
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 291.64	\$ 341.66	\$ 50.01	17.15%
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 312.36	\$ 365.26	\$ 52.91	16.94%
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 333.07	\$ 388.87	\$ 55.80	16.75%
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 353.78	\$ 412.47	\$ 58.70	16.59%
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 374.49	\$ 436.08	\$ 61.59	16.45%
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 395.20	\$ 459.69	\$ 64.49	16.32%
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 415.91	\$ 483.29	\$ 67.38	16.20%
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 436.62	\$ 506.90	\$ 70.28	16.10%
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 457.33	\$ 530.50	\$ 73.17	16.00%
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 478.04	\$ 554.11	\$ 76.07	15.91%
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 498.75	\$ 577.71	\$ 78.96	15.83%
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 519.46	\$ 601.32	\$ 81.86	15.76%
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 540.17	\$ 624.93	\$ 84.75	15.69%
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 560.88	\$ 648.53	\$ 87.65	15.63%
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 581.60	\$ 672.14	\$ 90.54	15.57%
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 602.31	\$ 695.74	\$ 93.44	15.51%
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 623.02	\$ 719.35	\$ 96.33	15.46%
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 643.73	\$ 742.95	\$ 99.23	15.41%
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 664.44	\$ 766.56	\$ 102.12	15.37%
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 685.15	\$ 790.17	\$ 105.02	15.33%
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 705.86	\$ 813.77	\$ 107.91	15.29%
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 726.57	\$ 837.38	\$ 110.81	15.25%
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 747.28	\$ 860.98	\$ 113.70	15.22%
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 767.99	\$ 884.59	\$ 116.60	15.18%
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 788.70	\$ 908.19	\$ 119.49	15.15%
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 814.30	\$ 934.89	\$ 120.59	14.81%
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 839.90	\$ 961.59	\$ 121.69	14.49%
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 865.50	\$ 988.29	\$ 122.79	14.19%
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 891.09	\$ 1,014.98	\$ 123.89	13.90%
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 916.69	\$ 1,041.68	\$ 124.99	13.63%
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 942.29	\$ 1,068.38	\$ 126.09	13.38%
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 967.89	\$ 1,095.08	\$ 127.19	13.14%
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 993.48	\$ 1,121.77	\$ 128.29	12.91%
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 1,019.08	\$ 1,148.47	\$ 129.39	12.70%
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 1,044.68	\$ 1,175.17	\$ 130.49	12.49%
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 1,070.28	\$ 1,201.87	\$ 131.59	12.29%
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 1,095.88	\$ 1,228.56	\$ 132.69	12.11%
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 1,121.47	\$ 1,255.26	\$ 133.79	11.93%
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 1,147.07	\$ 1,281.96	\$ 134.89	11.76%
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 1,172.67	\$ 1,308.66	\$ 135.99	11.60%
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 1,198.27	\$ 1,335.35	\$ 137.09	11.44%
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,223.86	\$ 1,362.05	\$ 138.19	11.29%
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,249.46	\$ 1,388.75	\$ 139.29	11.15%
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,275.06	\$ 1,415.45	\$ 140.39	11.01%
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,300.66	\$ 1,442.14	\$ 141.49	10.88%
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,326.26	\$ 1,468.84	\$ 142.59	10.75%
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,351.85	\$ 1,495.54	\$ 143.69	10.63%
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,377.45	\$ 1,522.24	\$ 144.79	10.51%
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,403.05	\$ 1,548.93	\$ 145.89	10.40%
56							
57	C1M1D	Agua Fria Residential 2"	Average: 193,628	\$ 1,012.06	\$ 1,141.15	\$ 129.09	12.75%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%	
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 376.18	\$ 447.26	\$ 71.07	18.89%	
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 417.60	\$ 494.47	\$ 76.86	18.41%	
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 459.02	\$ 541.68	\$ 82.65	18.01%	
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 500.45	\$ 588.89	\$ 88.44	17.67%	
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 541.87	\$ 636.10	\$ 94.23	17.39%	
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 583.29	\$ 683.31	\$ 100.02	17.15%	
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 624.71	\$ 730.52	\$ 105.81	16.94%	
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 666.13	\$ 777.74	\$ 111.60	16.75%	
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 707.55	\$ 824.95	\$ 117.39	16.59%	
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 748.98	\$ 872.16	\$ 123.18	16.45%	
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 790.40	\$ 919.37	\$ 128.97	16.32%	
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 831.82	\$ 966.58	\$ 134.76	16.20%	
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 873.24	\$ 1,013.79	\$ 140.55	16.10%	
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 914.66	\$ 1,061.00	\$ 146.34	16.00%	
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 956.08	\$ 1,108.22	\$ 152.13	15.91%	
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 997.50	\$ 1,155.43	\$ 157.92	15.83%	
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 1,038.93	\$ 1,202.64	\$ 163.71	15.76%	
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 1,080.35	\$ 1,249.85	\$ 169.50	15.69%	
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,121.77	\$ 1,297.06	\$ 175.29	15.63%	
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,163.19	\$ 1,344.27	\$ 181.08	15.57%	
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,204.61	\$ 1,391.48	\$ 186.87	15.51%	
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,246.03	\$ 1,438.70	\$ 192.66	15.46%	
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,287.45	\$ 1,485.91	\$ 198.45	15.41%	
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,328.88	\$ 1,533.12	\$ 204.24	15.37%	
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,370.30	\$ 1,580.33	\$ 210.03	15.33%	
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,411.72	\$ 1,627.54	\$ 215.82	15.29%	
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,453.14	\$ 1,674.75	\$ 221.61	15.25%	
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,494.56	\$ 1,721.96	\$ 227.40	15.22%	
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,535.98	\$ 1,769.18	\$ 233.19	15.18%	
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,577.41	\$ 1,816.39	\$ 238.98	15.15%	
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,628.60	\$ 1,869.78	\$ 241.18	14.81%	
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,679.80	\$ 1,923.18	\$ 243.38	14.49%	
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,730.99	\$ 1,976.57	\$ 245.58	14.19%	
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,782.19	\$ 2,029.97	\$ 247.78	13.90%	
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,833.38	\$ 2,083.36	\$ 249.98	13.63%	
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,884.58	\$ 2,136.76	\$ 252.18	13.38%	
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,935.77	\$ 2,190.15	\$ 254.38	13.14%	
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,986.97	\$ 2,243.55	\$ 256.58	12.91%	
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 2,038.16	\$ 2,296.94	\$ 258.78	12.70%	
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 2,089.36	\$ 2,350.34	\$ 260.98	12.49%	
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 2,140.56	\$ 2,403.73	\$ 263.18	12.29%	
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 2,191.75	\$ 2,457.13	\$ 265.38	12.11%	
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,242.95	\$ 2,510.52	\$ 267.58	11.93%	
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,294.14	\$ 2,563.92	\$ 269.78	11.76%	
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,345.34	\$ 2,617.31	\$ 271.97	11.60%	
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,396.53	\$ 2,670.71	\$ 274.17	11.44%	
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,447.73	\$ 2,724.10	\$ 276.37	11.29%	
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,498.92	\$ 2,777.50	\$ 278.57	11.15%	
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,550.12	\$ 2,830.89	\$ 280.77	11.01%	
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,601.32	\$ 2,884.29	\$ 282.97	10.88%	
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,652.51	\$ 2,937.68	\$ 285.17	10.75%	
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,703.71	\$ 2,991.08	\$ 287.37	10.63%	
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,754.90	\$ 3,044.47	\$ 289.57	10.51%	
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,806.10	\$ 3,097.87	\$ 291.77	10.40%	
56								
57	C1M1E	Agua Fria Residential 3"	Average:	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C1M1F	Agua Fria Residential 4"	10,000	\$ 564.39	\$ 672.18	\$ 107.79	19.10%
3	C1M1F	Agua Fria Residential 4"	20,000	\$ 605.81	\$ 719.39	\$ 113.58	18.75%
4	C1M1F	Agua Fria Residential 4"	30,000	\$ 647.23	\$ 766.60	\$ 119.37	18.44%
5	C1M1F	Agua Fria Residential 4"	40,000	\$ 688.66	\$ 813.81	\$ 125.16	18.17%
6	C1M1F	Agua Fria Residential 4"	50,000	\$ 730.08	\$ 861.02	\$ 130.95	17.94%
7	C1M1F	Agua Fria Residential 4"	60,000	\$ 771.50	\$ 908.24	\$ 136.74	17.72%
8	C1M1F	Agua Fria Residential 4"	70,000	\$ 812.92	\$ 955.45	\$ 142.53	17.53%
9	C1M1F	Agua Fria Residential 4"	80,000	\$ 854.34	\$ 1,002.66	\$ 148.32	17.36%
10	C1M1F	Agua Fria Residential 4"	90,000	\$ 895.76	\$ 1,049.87	\$ 154.11	17.20%
11	C1M1F	Agua Fria Residential 4"	100,000	\$ 937.19	\$ 1,097.08	\$ 159.90	17.06%
12	C1M1F	Agua Fria Residential 4"	110,000	\$ 978.61	\$ 1,144.29	\$ 165.69	16.93%
13	C1M1F	Agua Fria Residential 4"	120,000	\$ 1,020.03	\$ 1,191.50	\$ 171.48	16.81%
14	C1M1F	Agua Fria Residential 4"	130,000	\$ 1,061.45	\$ 1,238.72	\$ 177.27	16.70%
15	C1M1F	Agua Fria Residential 4"	140,000	\$ 1,102.87	\$ 1,285.93	\$ 183.06	16.60%
16	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,144.29	\$ 1,333.14	\$ 188.85	16.50%
17	C1M1F	Agua Fria Residential 4"	160,000	\$ 1,185.71	\$ 1,380.35	\$ 194.64	16.42%
18	C1M1F	Agua Fria Residential 4"	170,000	\$ 1,227.14	\$ 1,427.56	\$ 200.43	16.33%
19	C1M1F	Agua Fria Residential 4"	180,000	\$ 1,268.56	\$ 1,474.77	\$ 206.22	16.26%
20	C1M1F	Agua Fria Residential 4"	190,000	\$ 1,309.98	\$ 1,521.98	\$ 212.01	16.18%
21	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,351.40	\$ 1,569.20	\$ 217.80	16.12%
22	C1M1F	Agua Fria Residential 4"	210,000	\$ 1,392.82	\$ 1,616.41	\$ 223.59	16.05%
23	C1M1F	Agua Fria Residential 4"	220,000	\$ 1,434.24	\$ 1,663.62	\$ 229.38	15.99%
24	C1M1F	Agua Fria Residential 4"	230,000	\$ 1,475.66	\$ 1,710.83	\$ 235.17	15.94%
25	C1M1F	Agua Fria Residential 4"	240,000	\$ 1,517.09	\$ 1,758.04	\$ 240.96	15.88%
26	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,558.51	\$ 1,805.25	\$ 246.75	15.83%
27	C1M1F	Agua Fria Residential 4"	260,000	\$ 1,599.93	\$ 1,852.46	\$ 252.54	15.78%
28	C1M1F	Agua Fria Residential 4"	270,000	\$ 1,641.35	\$ 1,899.68	\$ 258.33	15.74%
29	C1M1F	Agua Fria Residential 4"	280,000	\$ 1,682.77	\$ 1,946.89	\$ 264.11	15.70%
30	C1M1F	Agua Fria Residential 4"	290,000	\$ 1,724.19	\$ 1,994.10	\$ 269.90	15.65%
31	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,765.62	\$ 2,041.31	\$ 275.69	15.61%
32	C1M1F	Agua Fria Residential 4"	310,000	\$ 1,807.04	\$ 2,088.52	\$ 281.48	15.58%
33	C1M1F	Agua Fria Residential 4"	320,000	\$ 1,848.46	\$ 2,135.73	\$ 287.27	15.54%
34	C1M1F	Agua Fria Residential 4"	330,000	\$ 1,889.88	\$ 2,182.94	\$ 293.06	15.51%
35	C1M1F	Agua Fria Residential 4"	340,000	\$ 1,931.30	\$ 2,230.16	\$ 298.85	15.47%
36	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,972.72	\$ 2,277.37	\$ 304.64	15.44%
37	C1M1F	Agua Fria Residential 4"	360,000	\$ 2,014.14	\$ 2,324.58	\$ 310.43	15.41%
38	C1M1F	Agua Fria Residential 4"	370,000	\$ 2,055.57	\$ 2,371.79	\$ 316.22	15.38%
39	C1M1F	Agua Fria Residential 4"	380,000	\$ 2,096.99	\$ 2,419.00	\$ 322.01	15.36%
40	C1M1F	Agua Fria Residential 4"	390,000	\$ 2,138.41	\$ 2,466.21	\$ 327.80	15.33%
41	C1M1F	Agua Fria Residential 4"	400,000	\$ 2,179.83	\$ 2,513.42	\$ 333.59	15.30%
42	C1M1F	Agua Fria Residential 4"	410,000	\$ 2,231.03	\$ 2,566.82	\$ 335.79	15.05%
43	C1M1F	Agua Fria Residential 4"	420,000	\$ 2,282.22	\$ 2,620.21	\$ 337.99	14.81%
44	C1M1F	Agua Fria Residential 4"	430,000	\$ 2,333.42	\$ 2,673.61	\$ 340.19	14.58%
45	C1M1F	Agua Fria Residential 4"	440,000	\$ 2,384.61	\$ 2,727.00	\$ 342.39	14.36%
46	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,435.81	\$ 2,780.40	\$ 344.59	14.15%
47	C1M1F	Agua Fria Residential 4"	460,000	\$ 2,487.00	\$ 2,833.79	\$ 346.79	13.94%
48	C1M1F	Agua Fria Residential 4"	470,000	\$ 2,538.20	\$ 2,887.19	\$ 348.99	13.75%
49	C1M1F	Agua Fria Residential 4"	480,000	\$ 2,589.39	\$ 2,940.58	\$ 351.19	13.56%
50	C1M1F	Agua Fria Residential 4"	490,000	\$ 2,640.59	\$ 2,993.98	\$ 353.39	13.38%
51	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,691.79	\$ 3,047.37	\$ 355.59	13.21%
52	C1M1F	Agua Fria Residential 4"	510,000	\$ 2,742.98	\$ 3,100.77	\$ 357.79	13.04%
53	C1M1F	Agua Fria Residential 4"	520,000	\$ 2,794.18	\$ 3,154.16	\$ 359.99	12.88%
54	C1M1F	Agua Fria Residential 4"	530,000	\$ 2,845.37	\$ 3,207.56	\$ 362.19	12.73%
55	C1M1F	Agua Fria Residential 4"	540,000	\$ 2,896.57	\$ 3,260.95	\$ 364.39	12.58%
56							
57	C1M1F	Agua Fria Residential 4"	Average:	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C1M1G	Agua Fria Residential 6"	20,000	\$ 1,128.69	\$ 1,344.42	\$ 215.73	19.11%	
3	C1M1G	Agua Fria Residential 6"	40,000	\$ 1,211.54	\$ 1,438.85	\$ 227.31	18.76%	
4	C1M1G	Agua Fria Residential 6"	60,000	\$ 1,294.38	\$ 1,533.27	\$ 238.89	18.46%	
5	C1M1G	Agua Fria Residential 6"	80,000	\$ 1,377.22	\$ 1,627.69	\$ 250.47	18.19%	
6	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,460.07	\$ 1,722.11	\$ 262.05	17.95%	
7	C1M1G	Agua Fria Residential 6"	120,000	\$ 1,542.91	\$ 1,816.54	\$ 273.63	17.73%	
8	C1M1G	Agua Fria Residential 6"	140,000	\$ 1,625.75	\$ 1,910.96	\$ 285.21	17.54%	
9	C1M1G	Agua Fria Residential 6"	160,000	\$ 1,708.59	\$ 2,005.38	\$ 296.79	17.37%	
10	C1M1G	Agua Fria Residential 6"	180,000	\$ 1,791.44	\$ 2,099.81	\$ 308.37	17.21%	
11	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,874.28	\$ 2,194.23	\$ 319.95	17.07%	
12	C1M1G	Agua Fria Residential 6"	220,000	\$ 1,957.12	\$ 2,288.65	\$ 331.53	16.94%	
13	C1M1G	Agua Fria Residential 6"	240,000	\$ 2,039.97	\$ 2,383.07	\$ 343.11	16.82%	
14	C1M1G	Agua Fria Residential 6"	260,000	\$ 2,122.81	\$ 2,477.50	\$ 354.69	16.71%	
15	C1M1G	Agua Fria Residential 6"	280,000	\$ 2,205.65	\$ 2,571.92	\$ 366.27	16.61%	
16	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,288.50	\$ 2,666.34	\$ 377.85	16.51%	
17	C1M1G	Agua Fria Residential 6"	320,000	\$ 2,371.34	\$ 2,760.77	\$ 389.43	16.42%	
18	C1M1G	Agua Fria Residential 6"	340,000	\$ 2,454.18	\$ 2,855.19	\$ 401.01	16.34%	
19	C1M1G	Agua Fria Residential 6"	360,000	\$ 2,537.02	\$ 2,949.61	\$ 412.59	16.26%	
20	C1M1G	Agua Fria Residential 6"	380,000	\$ 2,619.87	\$ 3,044.03	\$ 424.17	16.19%	
21	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,702.71	\$ 3,138.46	\$ 435.75	16.12%	
22	C1M1G	Agua Fria Residential 6"	420,000	\$ 2,785.55	\$ 3,232.88	\$ 447.33	16.06%	
23	C1M1G	Agua Fria Residential 6"	440,000	\$ 2,868.40	\$ 3,327.30	\$ 458.91	16.00%	
24	C1M1G	Agua Fria Residential 6"	460,000	\$ 2,951.24	\$ 3,421.73	\$ 470.49	15.94%	
25	C1M1G	Agua Fria Residential 6"	480,000	\$ 3,034.08	\$ 3,516.15	\$ 482.07	15.89%	
26	C1M1G	Agua Fria Residential 6"	500,000	\$ 3,116.93	\$ 3,610.57	\$ 493.65	15.84%	
27	C1M1G	Agua Fria Residential 6"	520,000	\$ 3,199.77	\$ 3,704.99	\$ 505.23	15.79%	
28	C1M1G	Agua Fria Residential 6"	540,000	\$ 3,282.61	\$ 3,799.42	\$ 516.81	15.74%	
29	C1M1G	Agua Fria Residential 6"	560,000	\$ 3,365.45	\$ 3,893.84	\$ 528.39	15.70%	
30	C1M1G	Agua Fria Residential 6"	580,000	\$ 3,448.30	\$ 3,988.26	\$ 539.97	15.66%	
31	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,531.14	\$ 4,082.69	\$ 551.55	15.62%	
32	C1M1G	Agua Fria Residential 6"	620,000	\$ 3,613.98	\$ 4,177.11	\$ 563.13	15.58%	
33	C1M1G	Agua Fria Residential 6"	640,000	\$ 3,696.83	\$ 4,271.53	\$ 574.71	15.55%	
34	C1M1G	Agua Fria Residential 6"	660,000	\$ 3,779.67	\$ 4,365.95	\$ 586.29	15.51%	
35	C1M1G	Agua Fria Residential 6"	680,000	\$ 3,862.51	\$ 4,460.38	\$ 597.87	15.48%	
36	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,945.36	\$ 4,554.80	\$ 609.45	15.45%	
37	C1M1G	Agua Fria Residential 6"	720,000	\$ 4,028.20	\$ 4,649.22	\$ 621.03	15.42%	
38	C1M1G	Agua Fria Residential 6"	740,000	\$ 4,111.04	\$ 4,743.65	\$ 632.61	15.39%	
39	C1M1G	Agua Fria Residential 6"	760,000	\$ 4,193.88	\$ 4,838.07	\$ 644.18	15.36%	
40	C1M1G	Agua Fria Residential 6"	780,000	\$ 4,276.73	\$ 4,932.49	\$ 655.76	15.33%	
41	C1M1G	Agua Fria Residential 6"	800,000	\$ 4,359.57	\$ 5,026.91	\$ 667.34	15.31%	
42	C1M1G	Agua Fria Residential 6"	820,000	\$ 4,461.96	\$ 5,133.70	\$ 671.74	15.05%	
43	C1M1G	Agua Fria Residential 6"	840,000	\$ 4,564.35	\$ 5,240.49	\$ 676.14	14.81%	
44	C1M1G	Agua Fria Residential 6"	860,000	\$ 4,666.74	\$ 5,347.28	\$ 680.54	14.58%	
45	C1M1G	Agua Fria Residential 6"	880,000	\$ 4,769.13	\$ 5,454.07	\$ 684.94	14.36%	
46	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,871.53	\$ 5,560.86	\$ 689.34	14.15%	
47	C1M1G	Agua Fria Residential 6"	920,000	\$ 4,973.92	\$ 5,667.65	\$ 693.74	13.95%	
48	C1M1G	Agua Fria Residential 6"	940,000	\$ 5,076.31	\$ 5,774.44	\$ 698.14	13.75%	
49	C1M1G	Agua Fria Residential 6"	960,000	\$ 5,178.70	\$ 5,881.23	\$ 702.54	13.57%	
50	C1M1G	Agua Fria Residential 6"	980,000	\$ 5,281.09	\$ 5,988.02	\$ 706.94	13.39%	
51	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 5,383.48	\$ 6,094.81	\$ 711.33	13.21%	
52	C1M1G	Agua Fria Residential 6"	1,020,000	\$ 5,485.87	\$ 6,201.60	\$ 715.73	13.05%	
53	C1M1G	Agua Fria Residential 6"	1,040,000	\$ 5,588.26	\$ 6,308.39	\$ 720.13	12.89%	
54	C1M1G	Agua Fria Residential 6"	1,060,000	\$ 5,690.65	\$ 6,415.18	\$ 724.53	12.73%	
55	C1M1G	Agua Fria Residential 6"	1,080,000	\$ 5,793.04	\$ 6,521.97	\$ 728.93	12.58%	
56								
57	C1M1G	Agua Fria Residential 6"	Average:	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C1M1H	Agua Fria Residential 8"	50,000	\$ 1,880.46	\$ 2,236.06	\$ 355.60	18.91%	
3	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,087.57	\$ 2,472.11	\$ 384.55	18.42%	
4	C1M1H	Agua Fria Residential 8"	150,000	\$ 2,294.67	\$ 2,708.17	\$ 413.50	18.02%	
5	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,501.78	\$ 2,944.23	\$ 442.45	17.69%	
6	C1M1H	Agua Fria Residential 8"	250,000	\$ 2,708.89	\$ 3,180.29	\$ 471.40	17.40%	
7	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,916.00	\$ 3,416.34	\$ 500.35	17.16%	
8	C1M1H	Agua Fria Residential 8"	350,000	\$ 3,123.10	\$ 3,652.40	\$ 529.30	16.95%	
9	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,330.21	\$ 3,888.46	\$ 558.25	16.76%	
10	C1M1H	Agua Fria Residential 8"	450,000	\$ 3,537.32	\$ 4,124.51	\$ 587.20	16.60%	
11	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,744.43	\$ 4,360.57	\$ 616.15	16.46%	
12	C1M1H	Agua Fria Residential 8"	550,000	\$ 3,951.53	\$ 4,596.63	\$ 645.10	16.33%	
13	C1M1H	Agua Fria Residential 8"	600,000	\$ 4,158.64	\$ 4,832.69	\$ 674.05	16.21%	
14	C1M1H	Agua Fria Residential 8"	650,000	\$ 4,365.75	\$ 5,068.74	\$ 703.00	16.10%	
15	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,572.86	\$ 5,304.80	\$ 731.95	16.01%	
16	C1M1H	Agua Fria Residential 8"	750,000	\$ 4,779.96	\$ 5,540.86	\$ 760.90	15.92%	
17	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,987.07	\$ 5,776.91	\$ 789.84	15.84%	
18	C1M1H	Agua Fria Residential 8"	850,000	\$ 5,194.18	\$ 6,012.97	\$ 818.79	15.76%	
19	C1M1H	Agua Fria Residential 8"	900,000	\$ 5,401.29	\$ 6,249.03	\$ 847.74	15.70%	
20	C1M1H	Agua Fria Residential 8"	950,000	\$ 5,608.39	\$ 6,485.09	\$ 876.69	15.63%	
21	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,815.50	\$ 6,721.14	\$ 905.64	15.57%	
22	C1M1H	Agua Fria Residential 8"	1,050,000	\$ 6,022.61	\$ 6,957.20	\$ 934.59	15.52%	
23	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 6,229.72	\$ 7,193.26	\$ 963.54	15.47%	
24	C1M1H	Agua Fria Residential 8"	1,150,000	\$ 6,461.26	\$ 7,444.77	\$ 983.52	15.22%	
25	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,717.24	\$ 7,711.75	\$ 994.51	14.81%	
26	C1M1H	Agua Fria Residential 8"	1,250,000	\$ 6,973.21	\$ 7,978.72	\$ 1,005.51	14.42%	
27	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 7,229.19	\$ 8,245.70	\$ 1,016.51	14.06%	
28	C1M1H	Agua Fria Residential 8"	1,350,000	\$ 7,485.17	\$ 8,512.67	\$ 1,027.51	13.73%	
29	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 7,741.15	\$ 8,779.65	\$ 1,038.50	13.42%	
30	C1M1H	Agua Fria Residential 8"	1,450,000	\$ 7,997.12	\$ 9,046.62	\$ 1,049.50	13.12%	
31	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 8,253.10	\$ 9,313.60	\$ 1,060.50	12.85%	
32	C1M1H	Agua Fria Residential 8"	1,550,000	\$ 8,509.08	\$ 9,580.57	\$ 1,071.50	12.59%	
33	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 8,765.06	\$ 9,847.55	\$ 1,082.49	12.35%	
34	C1M1H	Agua Fria Residential 8"	1,650,000	\$ 9,021.03	\$ 10,114.52	\$ 1,093.49	12.12%	
35	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 9,277.01	\$ 10,381.50	\$ 1,104.49	11.91%	
36	C1M1H	Agua Fria Residential 8"	1,750,000	\$ 9,532.99	\$ 10,648.47	\$ 1,115.49	11.70%	
37	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 9,788.97	\$ 10,915.45	\$ 1,126.48	11.51%	
38	C1M1H	Agua Fria Residential 8"	1,850,000	\$ 10,044.94	\$ 11,182.42	\$ 1,137.48	11.32%	
39	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 10,300.92	\$ 11,449.40	\$ 1,148.48	11.15%	
40	C1M1H	Agua Fria Residential 8"	1,950,000	\$ 10,556.90	\$ 11,716.37	\$ 1,159.48	10.98%	
41	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 10,812.88	\$ 11,983.35	\$ 1,170.47	10.82%	
42	C1M1H	Agua Fria Residential 8"	2,050,000	\$ 11,068.85	\$ 12,250.32	\$ 1,181.47	10.67%	
43	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 11,324.83	\$ 12,517.30	\$ 1,192.47	10.53%	
44	C1M1H	Agua Fria Residential 8"	2,150,000	\$ 11,580.81	\$ 12,784.27	\$ 1,203.47	10.39%	
45	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 11,836.79	\$ 13,051.25	\$ 1,214.46	10.26%	
46	C1M1H	Agua Fria Residential 8"	2,250,000	\$ 12,092.76	\$ 13,318.22	\$ 1,225.46	10.13%	
47	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 12,348.74	\$ 13,585.20	\$ 1,236.46	10.01%	
48	C1M1H	Agua Fria Residential 8"	2,350,000	\$ 12,604.72	\$ 13,852.17	\$ 1,247.46	9.90%	
49	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 12,860.70	\$ 14,119.15	\$ 1,258.45	9.79%	
50	C1M1H	Agua Fria Residential 8"	2,450,000	\$ 13,116.67	\$ 14,386.12	\$ 1,269.45	9.68%	
51	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 13,372.65	\$ 14,653.10	\$ 1,280.45	9.58%	
52	C1M1H	Agua Fria Residential 8"	2,550,000	\$ 13,628.63	\$ 14,920.07	\$ 1,291.45	9.48%	
53	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 13,884.61	\$ 15,187.05	\$ 1,302.44	9.38%	
54	C1M1H	Agua Fria Residential 8"	2,650,000	\$ 14,140.58	\$ 15,454.02	\$ 1,313.44	9.29%	
55	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 14,396.56	\$ 15,721.00	\$ 1,324.44	9.20%	
56								
57	C1M1H	Agua Fria Residential 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1I	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%	
2	C1M1I	Agua Fria Residential 10"	50,000	\$ 2,806.84	\$ 3,111.06	\$ 304.22	10.84%	
3	C1M1I	Agua Fria Residential 10"	100,000	\$ 3,013.95	\$ 3,347.11	\$ 333.17	11.05%	
4	C1M1I	Agua Fria Residential 10"	150,000	\$ 3,221.05	\$ 3,583.17	\$ 362.12	11.24%	
5	C1M1I	Agua Fria Residential 10"	200,000	\$ 3,428.16	\$ 3,819.23	\$ 391.07	11.41%	
6	C1M1I	Agua Fria Residential 10"	250,000	\$ 3,635.27	\$ 4,055.29	\$ 420.02	11.55%	
7	C1M1I	Agua Fria Residential 10"	300,000	\$ 3,842.38	\$ 4,291.34	\$ 448.97	11.68%	
8	C1M1I	Agua Fria Residential 10"	350,000	\$ 4,049.48	\$ 4,527.40	\$ 477.92	11.80%	
9	C1M1I	Agua Fria Residential 10"	400,000	\$ 4,256.59	\$ 4,763.46	\$ 506.87	11.91%	
10	C1M1I	Agua Fria Residential 10"	450,000	\$ 4,463.70	\$ 4,999.51	\$ 535.82	12.00%	
11	C1M1I	Agua Fria Residential 10"	500,000	\$ 4,670.81	\$ 5,235.57	\$ 564.77	12.09%	
12	C1M1I	Agua Fria Residential 10"	550,000	\$ 4,877.91	\$ 5,471.63	\$ 593.72	12.17%	
13	C1M1I	Agua Fria Residential 10"	600,000	\$ 5,085.02	\$ 5,707.69	\$ 622.67	12.25%	
14	C1M1I	Agua Fria Residential 10"	650,000	\$ 5,292.13	\$ 5,943.74	\$ 651.62	12.31%	
15	C1M1I	Agua Fria Residential 10"	700,000	\$ 5,499.24	\$ 6,179.80	\$ 680.57	12.38%	
16	C1M1I	Agua Fria Residential 10"	750,000	\$ 5,706.34	\$ 6,415.86	\$ 709.52	12.43%	
17	C1M1I	Agua Fria Residential 10"	800,000	\$ 5,913.45	\$ 6,651.91	\$ 738.46	12.49%	
18	C1M1I	Agua Fria Residential 10"	850,000	\$ 6,120.56	\$ 6,887.97	\$ 767.41	12.54%	
19	C1M1I	Agua Fria Residential 10"	900,000	\$ 6,327.67	\$ 7,124.03	\$ 796.36	12.59%	
20	C1M1I	Agua Fria Residential 10"	950,000	\$ 6,534.77	\$ 7,360.09	\$ 825.31	12.63%	
21	C1M1I	Agua Fria Residential 10"	1,000,000	\$ 6,741.88	\$ 7,596.14	\$ 854.26	12.67%	
22	C1M1I	Agua Fria Residential 10"	1,050,000	\$ 6,948.99	\$ 7,832.20	\$ 883.21	12.71%	
23	C1M1I	Agua Fria Residential 10"	1,100,000	\$ 7,156.10	\$ 8,068.26	\$ 912.16	12.75%	
24	C1M1I	Agua Fria Residential 10"	1,150,000	\$ 7,363.20	\$ 8,304.31	\$ 941.11	12.78%	
25	C1M1I	Agua Fria Residential 10"	1,200,000	\$ 7,570.31	\$ 8,540.37	\$ 970.06	12.81%	
26	C1M1I	Agua Fria Residential 10"	1,250,000	\$ 7,777.42	\$ 8,776.43	\$ 999.01	12.85%	
27	C1M1I	Agua Fria Residential 10"	1,300,000	\$ 7,984.53	\$ 9,012.49	\$ 1,027.96	12.87%	
28	C1M1I	Agua Fria Residential 10"	1,350,000	\$ 8,191.63	\$ 9,248.54	\$ 1,056.91	12.90%	
29	C1M1I	Agua Fria Residential 10"	1,400,000	\$ 8,398.74	\$ 9,484.60	\$ 1,085.86	12.93%	
30	C1M1I	Agua Fria Residential 10"	1,450,000	\$ 8,605.85	\$ 9,720.66	\$ 1,114.81	12.95%	
31	C1M1I	Agua Fria Residential 10"	1,500,000	\$ 8,812.96	\$ 9,956.72	\$ 1,143.76	12.98%	
32	C1M1I	Agua Fria Residential 10"	1,550,000	\$ 9,068.93	\$ 10,223.69	\$ 1,154.76	12.73%	
33	C1M1I	Agua Fria Residential 10"	1,600,000	\$ 9,324.91	\$ 10,490.67	\$ 1,165.76	12.50%	
34	C1M1I	Agua Fria Residential 10"	1,650,000	\$ 9,580.89	\$ 10,757.64	\$ 1,176.75	12.28%	
35	C1M1I	Agua Fria Residential 10"	1,700,000	\$ 9,836.87	\$ 11,024.62	\$ 1,187.75	12.07%	
36	C1M1I	Agua Fria Residential 10"	1,750,000	\$ 10,092.84	\$ 11,291.59	\$ 1,198.75	11.88%	
37	C1M1I	Agua Fria Residential 10"	1,800,000	\$ 10,348.82	\$ 11,558.57	\$ 1,209.75	11.69%	
38	C1M1I	Agua Fria Residential 10"	1,850,000	\$ 10,604.80	\$ 11,825.54	\$ 1,220.74	11.51%	
39	C1M1I	Agua Fria Residential 10"	1,900,000	\$ 10,860.78	\$ 12,092.52	\$ 1,231.74	11.34%	
40	C1M1I	Agua Fria Residential 10"	1,950,000	\$ 11,116.75	\$ 12,359.49	\$ 1,242.74	11.18%	
41	C1M1I	Agua Fria Residential 10"	2,000,000	\$ 11,372.73	\$ 12,626.47	\$ 1,253.74	11.02%	
42	C1M1I	Agua Fria Residential 10"	2,050,000	\$ 11,628.71	\$ 12,893.44	\$ 1,264.73	10.88%	
43	C1M1I	Agua Fria Residential 10"	2,100,000	\$ 11,884.69	\$ 13,160.42	\$ 1,275.73	10.73%	
44	C1M1I	Agua Fria Residential 10"	2,150,000	\$ 12,140.66	\$ 13,427.39	\$ 1,286.73	10.60%	
45	C1M1I	Agua Fria Residential 10"	2,200,000	\$ 12,396.64	\$ 13,694.37	\$ 1,297.73	10.47%	
46	C1M1I	Agua Fria Residential 10"	2,250,000	\$ 12,652.62	\$ 13,961.34	\$ 1,308.72	10.34%	
47	C1M1I	Agua Fria Residential 10"	2,300,000	\$ 12,908.60	\$ 14,228.32	\$ 1,319.72	10.22%	
48	C1M1I	Agua Fria Residential 10"	2,350,000	\$ 13,164.57	\$ 14,495.29	\$ 1,330.72	10.11%	
49	C1M1I	Agua Fria Residential 10"	2,400,000	\$ 13,420.55	\$ 14,762.27	\$ 1,341.72	10.00%	
50	C1M1I	Agua Fria Residential 10"	2,450,000	\$ 13,676.53	\$ 15,029.24	\$ 1,352.71	9.89%	
51	C1M1I	Agua Fria Residential 10"	2,500,000	\$ 13,932.51	\$ 15,296.22	\$ 1,363.71	9.79%	
52	C1M1I	Agua Fria Residential 10"	2,550,000	\$ 14,188.48	\$ 15,563.19	\$ 1,374.71	9.69%	
53	C1M1I	Agua Fria Residential 10"	2,600,000	\$ 14,444.46	\$ 15,830.17	\$ 1,385.71	9.59%	
54	C1M1I	Agua Fria Residential 10"	2,650,000	\$ 14,700.44	\$ 16,097.14	\$ 1,396.70	9.50%	
55	C1M1I	Agua Fria Residential 10"	2,700,000	\$ 14,956.42	\$ 16,364.12	\$ 1,407.70	9.41%	
56								
57	C1M1I	Agua Fria Residential 10"	Average:	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C1M1J	Agua Fria Residential 12"	50,000	\$ 5,067.47	\$ 5,611.06	\$ 543.59	10.73%	
3	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,274.58	\$ 5,847.11	\$ 572.54	10.85%	
4	C1M1J	Agua Fria Residential 12"	150,000	\$ 5,481.68	\$ 6,083.17	\$ 601.49	10.97%	
5	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,688.79	\$ 6,319.23	\$ 630.44	11.08%	
6	C1M1J	Agua Fria Residential 12"	250,000	\$ 5,895.90	\$ 6,555.29	\$ 659.39	11.18%	
7	C1M1J	Agua Fria Residential 12"	300,000	\$ 6,103.01	\$ 6,791.34	\$ 688.34	11.28%	
8	C1M1J	Agua Fria Residential 12"	350,000	\$ 6,310.11	\$ 7,027.40	\$ 717.29	11.37%	
9	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,517.22	\$ 7,263.46	\$ 746.24	11.45%	
10	C1M1J	Agua Fria Residential 12"	450,000	\$ 6,724.33	\$ 7,499.51	\$ 775.19	11.53%	
11	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,931.44	\$ 7,735.57	\$ 804.14	11.60%	
12	C1M1J	Agua Fria Residential 12"	550,000	\$ 7,138.54	\$ 7,971.63	\$ 833.09	11.67%	
13	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,345.65	\$ 8,207.69	\$ 862.04	11.74%	
14	C1M1J	Agua Fria Residential 12"	650,000	\$ 7,552.76	\$ 8,443.74	\$ 890.99	11.80%	
15	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,759.87	\$ 8,679.80	\$ 919.94	11.86%	
16	C1M1J	Agua Fria Residential 12"	750,000	\$ 7,966.97	\$ 8,915.86	\$ 948.89	11.91%	
17	C1M1J	Agua Fria Residential 12"	800,000	\$ 8,174.08	\$ 9,151.91	\$ 977.83	11.96%	
18	C1M1J	Agua Fria Residential 12"	850,000	\$ 8,381.19	\$ 9,387.97	\$ 1,006.78	12.01%	
19	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,588.30	\$ 9,624.03	\$ 1,035.73	12.06%	
20	C1M1J	Agua Fria Residential 12"	950,000	\$ 8,795.40	\$ 9,860.09	\$ 1,064.68	12.11%	
21	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 9,002.51	\$ 10,096.14	\$ 1,093.63	12.15%	
22	C1M1J	Agua Fria Residential 12"	1,050,000	\$ 9,209.62	\$ 10,332.20	\$ 1,122.58	12.19%	
23	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 9,416.73	\$ 10,568.26	\$ 1,151.53	12.23%	
24	C1M1J	Agua Fria Residential 12"	1,150,000	\$ 9,623.83	\$ 10,804.31	\$ 1,180.48	12.27%	
25	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,830.94	\$ 11,040.37	\$ 1,209.43	12.30%	
26	C1M1J	Agua Fria Residential 12"	1,250,000	\$ 10,038.05	\$ 11,276.43	\$ 1,238.38	12.34%	
27	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 10,245.16	\$ 11,512.49	\$ 1,267.33	12.37%	
28	C1M1J	Agua Fria Residential 12"	1,350,000	\$ 10,452.26	\$ 11,748.54	\$ 1,296.28	12.40%	
29	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 10,659.37	\$ 11,984.60	\$ 1,325.23	12.43%	
30	C1M1J	Agua Fria Residential 12"	1,450,000	\$ 10,866.48	\$ 12,220.66	\$ 1,354.18	12.46%	
31	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 11,073.59	\$ 12,456.72	\$ 1,383.13	12.49%	
32	C1M1J	Agua Fria Residential 12"	1,550,000	\$ 11,280.69	\$ 12,692.77	\$ 1,412.08	12.52%	
33	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 11,487.80	\$ 12,928.83	\$ 1,441.03	12.54%	
34	C1M1J	Agua Fria Residential 12"	1,650,000	\$ 11,694.91	\$ 13,164.89	\$ 1,469.98	12.57%	
35	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 11,902.02	\$ 13,400.94	\$ 1,498.93	12.59%	
36	C1M1J	Agua Fria Residential 12"	1,750,000	\$ 12,109.12	\$ 13,637.00	\$ 1,527.88	12.62%	
37	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 12,316.23	\$ 13,873.06	\$ 1,556.83	12.64%	
38	C1M1J	Agua Fria Residential 12"	1,850,000	\$ 12,523.34	\$ 14,109.12	\$ 1,585.78	12.66%	
39	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 12,730.45	\$ 14,345.17	\$ 1,614.73	12.68%	
40	C1M1J	Agua Fria Residential 12"	1,950,000	\$ 12,937.55	\$ 14,581.23	\$ 1,643.68	12.70%	
41	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 13,144.66	\$ 14,817.29	\$ 1,672.63	12.72%	
42	C1M1J	Agua Fria Residential 12"	2,050,000	\$ 13,351.77	\$ 15,053.34	\$ 1,701.58	12.74%	
43	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 13,558.88	\$ 15,289.40	\$ 1,730.53	12.76%	
44	C1M1J	Agua Fria Residential 12"	2,150,000	\$ 13,765.98	\$ 15,525.46	\$ 1,759.48	12.78%	
45	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 13,973.09	\$ 15,761.52	\$ 1,788.43	12.80%	
46	C1M1J	Agua Fria Residential 12"	2,250,000	\$ 14,180.20	\$ 15,997.57	\$ 1,817.38	12.82%	
47	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 14,436.18	\$ 16,264.55	\$ 1,828.37	12.67%	
48	C1M1J	Agua Fria Residential 12"	2,350,000	\$ 14,692.15	\$ 16,531.52	\$ 1,839.37	12.52%	
49	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 14,948.13	\$ 16,798.50	\$ 1,850.37	12.38%	
50	C1M1J	Agua Fria Residential 12"	2,450,000	\$ 15,204.11	\$ 17,065.47	\$ 1,861.37	12.24%	
51	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 15,460.09	\$ 17,332.45	\$ 1,872.36	12.11%	
52	C1M1J	Agua Fria Residential 12"	2,550,000	\$ 15,716.06	\$ 17,599.42	\$ 1,883.36	11.98%	
53	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 15,972.04	\$ 17,866.40	\$ 1,894.36	11.86%	
54	C1M1J	Agua Fria Residential 12"	2,650,000	\$ 16,228.02	\$ 18,133.37	\$ 1,905.36	11.74%	
55	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 16,484.00	\$ 18,400.35	\$ 1,916.35	11.63%	
56								
57	C1M1J	Agua Fria Residential 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 25.06	\$ 29.72	\$ 4.66	18.59%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 29.20	\$ 34.44	\$ 5.24	17.94%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 33.35	\$ 39.16	\$ 5.82	17.44%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 37.49	\$ 43.88	\$ 6.40	17.06%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 41.63	\$ 48.61	\$ 6.97	16.75%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 45.77	\$ 53.33	\$ 7.55	16.50%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 49.92	\$ 58.05	\$ 8.13	16.29%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 54.06	\$ 62.77	\$ 8.71	16.12%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 58.20	\$ 67.49	\$ 9.29	15.96%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 62.34	\$ 72.21	\$ 9.87	15.83%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 66.48	\$ 76.93	\$ 10.45	15.72%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 70.63	\$ 81.65	\$ 11.03	15.61%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 74.77	\$ 86.37	\$ 11.61	15.52%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 79.89	\$ 91.71	\$ 11.83	14.80%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 85.01	\$ 97.05	\$ 12.05	14.17%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 90.13	\$ 102.39	\$ 12.27	13.61%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 95.25	\$ 107.73	\$ 12.49	13.11%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 100.37	\$ 113.07	\$ 12.71	12.66%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 105.49	\$ 118.41	\$ 12.93	12.25%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 110.60	\$ 123.75	\$ 13.15	11.89%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 115.72	\$ 129.09	\$ 13.37	11.55%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 120.84	\$ 134.43	\$ 13.59	11.24%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 125.96	\$ 139.77	\$ 13.81	10.96%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 131.08	\$ 145.11	\$ 14.03	10.70%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 136.20	\$ 150.45	\$ 14.25	10.46%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 141.32	\$ 155.79	\$ 14.47	10.24%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 146.44	\$ 161.13	\$ 14.69	10.03%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 151.56	\$ 166.47	\$ 14.91	9.84%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 156.68	\$ 171.81	\$ 15.13	9.65%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 161.80	\$ 177.15	\$ 15.35	9.48%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 166.92	\$ 182.49	\$ 15.57	9.33%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 172.04	\$ 187.83	\$ 15.79	9.18%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 177.16	\$ 193.16	\$ 16.01	9.03%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 182.28	\$ 198.50	\$ 16.23	8.90%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 187.40	\$ 203.84	\$ 16.45	8.78%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 192.52	\$ 209.18	\$ 16.67	8.66%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 197.64	\$ 214.52	\$ 16.89	8.54%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 202.76	\$ 219.86	\$ 17.11	8.44%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 207.88	\$ 225.20	\$ 17.33	8.33%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 213.00	\$ 230.54	\$ 17.55	8.24%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 218.12	\$ 235.88	\$ 17.77	8.15%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 223.23	\$ 241.22	\$ 17.99	8.06%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 228.35	\$ 246.56	\$ 18.21	7.97%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 233.47	\$ 251.90	\$ 18.43	7.89%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 238.59	\$ 257.24	\$ 18.65	7.81%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 243.71	\$ 262.58	\$ 18.87	7.74%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 248.83	\$ 267.92	\$ 19.09	7.67%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 253.95	\$ 273.26	\$ 19.31	7.60%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 259.07	\$ 278.60	\$ 19.53	7.54%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 264.19	\$ 283.94	\$ 19.75	7.47%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 269.31	\$ 289.28	\$ 19.97	7.41%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 274.43	\$ 294.62	\$ 20.18	7.36%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 279.55	\$ 299.95	\$ 20.40	7.30%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 284.67	\$ 305.29	\$ 20.62	7.25%
56							
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 30.38	\$ 35.79	\$ 5.40	17.78%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%	
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 25.06	\$ 29.72	\$ 4.66	18.59%	
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 29.20	\$ 34.44	\$ 5.24	17.94%	
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 33.35	\$ 39.16	\$ 5.82	17.44%	
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 37.49	\$ 43.88	\$ 6.40	17.06%	
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 41.63	\$ 48.61	\$ 6.97	16.75%	
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 45.77	\$ 53.33	\$ 7.55	16.50%	
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 49.92	\$ 58.05	\$ 8.13	16.29%	
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 54.06	\$ 62.77	\$ 8.71	16.12%	
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 58.20	\$ 67.49	\$ 9.29	15.96%	
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 62.34	\$ 72.21	\$ 9.87	15.83%	
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 66.48	\$ 76.93	\$ 10.45	15.72%	
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 70.63	\$ 81.65	\$ 11.03	15.61%	
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 74.77	\$ 86.37	\$ 11.61	15.52%	
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 79.89	\$ 91.71	\$ 11.83	14.80%	
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 85.01	\$ 97.05	\$ 12.05	14.17%	
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 90.13	\$ 102.39	\$ 12.27	13.61%	
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 95.25	\$ 107.73	\$ 12.49	13.11%	
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 100.37	\$ 113.07	\$ 12.71	12.66%	
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 105.49	\$ 118.41	\$ 12.93	12.25%	
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 110.60	\$ 123.75	\$ 13.15	11.89%	
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 115.72	\$ 129.09	\$ 13.37	11.55%	
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 120.84	\$ 134.43	\$ 13.59	11.24%	
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 125.96	\$ 139.77	\$ 13.81	10.96%	
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 131.08	\$ 145.11	\$ 14.03	10.70%	
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 136.20	\$ 150.45	\$ 14.25	10.46%	
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 141.32	\$ 155.79	\$ 14.47	10.24%	
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 146.44	\$ 161.13	\$ 14.69	10.03%	
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 151.56	\$ 166.47	\$ 14.91	9.84%	
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 156.68	\$ 171.81	\$ 15.13	9.65%	
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 161.80	\$ 177.15	\$ 15.35	9.48%	
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 166.92	\$ 182.49	\$ 15.57	9.33%	
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 172.04	\$ 187.83	\$ 15.79	9.18%	
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 177.16	\$ 193.16	\$ 16.01	9.03%	
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 182.28	\$ 198.50	\$ 16.23	8.90%	
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 187.40	\$ 203.84	\$ 16.45	8.78%	
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 192.52	\$ 209.18	\$ 16.67	8.66%	
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 197.64	\$ 214.52	\$ 16.89	8.54%	
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 202.76	\$ 219.86	\$ 17.11	8.44%	
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 207.88	\$ 225.20	\$ 17.33	8.33%	
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 213.00	\$ 230.54	\$ 17.55	8.24%	
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 218.12	\$ 235.88	\$ 17.77	8.15%	
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 223.23	\$ 241.22	\$ 17.99	8.06%	
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 228.35	\$ 246.56	\$ 18.21	7.97%	
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 233.47	\$ 251.90	\$ 18.43	7.89%	
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 238.59	\$ 257.24	\$ 18.65	7.81%	
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 243.71	\$ 262.58	\$ 18.87	7.74%	
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 248.83	\$ 267.92	\$ 19.09	7.67%	
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 253.95	\$ 273.26	\$ 19.31	7.60%	
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 259.07	\$ 278.60	\$ 19.53	7.54%	
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 264.19	\$ 283.94	\$ 19.75	7.47%	
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 269.31	\$ 289.28	\$ 19.97	7.41%	
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 274.43	\$ 294.62	\$ 20.18	7.36%	
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 279.55	\$ 299.95	\$ 20.40	7.30%	
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 284.67	\$ 305.29	\$ 20.62	7.25%	
56								
57	C2M1A	Agua Fria Commercial 3/4"	Average:	9,410	\$ 59.90	\$ 69.43	\$ 9.53	15.91%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 73.05	\$ 73.61	\$ 0.55	0.76%
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 93.76	\$ 97.21	\$ 3.45	3.68%
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 114.47	\$ 120.82	\$ 6.34	5.54%
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 135.18	\$ 144.42	\$ 9.24	6.84%
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 155.89	\$ 168.03	\$ 12.13	7.78%
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 176.60	\$ 191.63	\$ 15.03	8.51%
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 197.32	\$ 215.24	\$ 17.92	9.08%
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 218.03	\$ 238.85	\$ 20.82	9.55%
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 238.74	\$ 262.45	\$ 23.71	9.93%
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 264.33	\$ 289.15	\$ 24.81	9.39%
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 289.93	\$ 315.85	\$ 25.91	8.94%
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 315.53	\$ 342.54	\$ 27.01	8.56%
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 341.13	\$ 369.24	\$ 28.11	8.24%
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 366.73	\$ 395.94	\$ 29.21	7.97%
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 392.32	\$ 422.64	\$ 30.31	7.73%
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 417.92	\$ 449.33	\$ 31.41	7.52%
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 443.52	\$ 476.03	\$ 32.51	7.33%
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 469.12	\$ 502.73	\$ 33.61	7.17%
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 494.71	\$ 529.43	\$ 34.71	7.02%
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 520.31	\$ 556.12	\$ 35.81	6.88%
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 545.91	\$ 582.82	\$ 36.91	6.76%
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 571.51	\$ 609.52	\$ 38.01	6.65%
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 597.11	\$ 636.22	\$ 39.11	6.55%
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 622.70	\$ 662.91	\$ 40.21	6.46%
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 648.30	\$ 689.61	\$ 41.31	6.37%
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 673.90	\$ 716.31	\$ 42.41	6.29%
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 699.50	\$ 743.01	\$ 43.51	6.22%
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 725.09	\$ 769.70	\$ 44.61	6.15%
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 750.69	\$ 796.40	\$ 45.71	6.09%
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 776.29	\$ 823.10	\$ 46.81	6.03%
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 801.89	\$ 849.80	\$ 47.91	5.97%
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 827.49	\$ 876.49	\$ 49.01	5.92%
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 853.08	\$ 903.19	\$ 50.11	5.87%
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 878.68	\$ 929.89	\$ 51.21	5.83%
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 904.28	\$ 956.59	\$ 52.31	5.78%
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 929.88	\$ 983.28	\$ 53.41	5.74%
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 955.47	\$ 1,009.98	\$ 54.51	5.70%
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 981.07	\$ 1,036.68	\$ 55.61	5.67%
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 1,006.67	\$ 1,063.38	\$ 56.71	5.63%
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 1,032.27	\$ 1,090.07	\$ 57.81	5.60%
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 1,057.86	\$ 1,116.77	\$ 58.91	5.57%
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 1,083.46	\$ 1,143.47	\$ 60.01	5.54%
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 1,109.06	\$ 1,170.17	\$ 61.11	5.51%
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,134.66	\$ 1,196.86	\$ 62.21	5.48%
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,160.26	\$ 1,223.56	\$ 63.31	5.46%
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,185.85	\$ 1,250.26	\$ 64.41	5.43%
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,211.45	\$ 1,276.96	\$ 65.51	5.41%
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,237.05	\$ 1,303.65	\$ 66.60	5.38%
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,262.65	\$ 1,330.35	\$ 67.70	5.36%
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,288.24	\$ 1,357.05	\$ 68.80	5.34%
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,313.84	\$ 1,383.75	\$ 69.90	5.32%
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,339.44	\$ 1,410.44	\$ 71.00	5.30%
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,365.04	\$ 1,437.14	\$ 72.10	5.28%
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,390.64	\$ 1,463.84	\$ 73.20	5.26%
56							
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 207.37	\$ 226.70	\$ 19.33	9.32%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 124.51	\$ 148.61	\$ 24.09	19.35%
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 145.22	\$ 172.21	\$ 26.99	18.59%
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 165.93	\$ 195.82	\$ 29.88	18.01%
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 186.64	\$ 219.42	\$ 32.78	17.56%
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 207.35	\$ 243.03	\$ 35.67	17.20%
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 228.06	\$ 266.63	\$ 38.57	16.91%
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 248.78	\$ 290.24	\$ 41.46	16.67%
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 269.49	\$ 313.85	\$ 44.36	16.46%
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 290.20	\$ 337.45	\$ 47.25	16.28%
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 310.91	\$ 361.06	\$ 50.15	16.13%
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 331.62	\$ 384.66	\$ 53.04	16.00%
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 352.33	\$ 408.27	\$ 55.94	15.88%
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 373.04	\$ 431.87	\$ 58.83	15.77%
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 393.75	\$ 455.48	\$ 61.73	15.68%
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 414.46	\$ 479.09	\$ 64.62	15.59%
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 435.17	\$ 502.69	\$ 67.52	15.52%
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 455.88	\$ 526.30	\$ 70.41	15.45%
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 476.59	\$ 549.90	\$ 73.31	15.38%
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 497.30	\$ 573.51	\$ 76.20	15.32%
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 518.02	\$ 597.11	\$ 79.10	15.27%
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 543.61	\$ 623.81	\$ 80.20	14.75%
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 569.21	\$ 650.51	\$ 81.30	14.28%
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 594.81	\$ 677.21	\$ 82.40	13.85%
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 620.41	\$ 703.90	\$ 83.50	13.46%
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 646.00	\$ 730.60	\$ 84.60	13.10%
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 671.60	\$ 757.30	\$ 85.70	12.76%
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 697.20	\$ 784.00	\$ 86.80	12.45%
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 722.80	\$ 810.69	\$ 87.90	12.16%
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 748.39	\$ 837.39	\$ 89.00	11.89%
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 773.99	\$ 864.09	\$ 90.10	11.64%
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 799.59	\$ 890.79	\$ 91.20	11.41%
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 825.19	\$ 917.48	\$ 92.30	11.18%
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 850.79	\$ 944.18	\$ 93.40	10.98%
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 876.38	\$ 970.88	\$ 94.50	10.78%
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 901.98	\$ 997.58	\$ 95.60	10.60%
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 927.58	\$ 1,024.27	\$ 96.70	10.42%
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 953.18	\$ 1,050.97	\$ 97.80	10.26%
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 978.77	\$ 1,077.67	\$ 98.89	10.10%
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 1,004.37	\$ 1,104.37	\$ 99.99	9.96%
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 1,029.97	\$ 1,131.06	\$ 101.09	9.82%
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 1,055.57	\$ 1,157.76	\$ 102.19	9.68%
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 1,081.17	\$ 1,184.46	\$ 103.29	9.55%
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 1,106.76	\$ 1,211.16	\$ 104.39	9.43%
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,132.36	\$ 1,237.85	\$ 105.49	9.32%
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,157.96	\$ 1,264.55	\$ 106.59	9.21%
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,183.56	\$ 1,291.25	\$ 107.69	9.10%
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,209.15	\$ 1,317.95	\$ 108.79	9.00%
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,234.75	\$ 1,344.64	\$ 109.89	8.90%
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,260.35	\$ 1,371.34	\$ 110.99	8.81%
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,285.95	\$ 1,398.04	\$ 112.09	8.72%
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,311.55	\$ 1,424.74	\$ 113.19	8.63%
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,337.14	\$ 1,451.43	\$ 114.29	8.55%
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,362.74	\$ 1,478.13	\$ 115.39	8.47%
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,388.34	\$ 1,504.83	\$ 116.49	8.39%
56							
57	C2M1C	Agua Fria Commercial 1-1/2"	Average: 99,649	\$ 516.56	\$ 595.46	\$ 78.90	15.27%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 188.09	\$ 223.63	\$ 35.54	18.89%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 208.80	\$ 247.23	\$ 38.43	18.41%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 229.51	\$ 270.84	\$ 41.33	18.01%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 250.22	\$ 294.44	\$ 44.22	17.67%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 270.93	\$ 318.05	\$ 47.12	17.39%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 291.64	\$ 341.66	\$ 50.01	17.15%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 312.36	\$ 365.26	\$ 52.91	16.94%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 333.07	\$ 388.87	\$ 55.80	16.75%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 353.78	\$ 412.47	\$ 58.70	16.59%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 374.49	\$ 436.08	\$ 61.59	16.45%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 395.20	\$ 459.69	\$ 64.49	16.32%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 415.91	\$ 483.29	\$ 67.38	16.20%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 436.62	\$ 506.90	\$ 70.28	16.10%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 457.33	\$ 530.50	\$ 73.17	16.00%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 478.04	\$ 554.11	\$ 76.07	15.91%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 498.75	\$ 577.71	\$ 78.96	15.83%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 519.46	\$ 601.32	\$ 81.86	15.76%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 540.17	\$ 624.93	\$ 84.75	15.69%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 560.88	\$ 648.53	\$ 87.65	15.63%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 581.60	\$ 672.14	\$ 90.54	15.57%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 602.31	\$ 695.74	\$ 93.44	15.51%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 623.02	\$ 719.35	\$ 96.33	15.46%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 643.73	\$ 742.95	\$ 99.23	15.41%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 664.44	\$ 766.56	\$ 102.12	15.37%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 685.15	\$ 790.17	\$ 105.02	15.33%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 705.86	\$ 813.77	\$ 107.91	15.29%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 726.57	\$ 837.38	\$ 110.81	15.25%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 747.28	\$ 860.98	\$ 113.70	15.22%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 767.99	\$ 884.59	\$ 116.60	15.18%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 788.70	\$ 908.19	\$ 119.49	15.15%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 814.30	\$ 934.89	\$ 120.59	14.81%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 839.90	\$ 961.59	\$ 121.69	14.49%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 865.50	\$ 988.29	\$ 122.79	14.19%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 891.09	\$ 1,014.98	\$ 123.89	13.90%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 916.69	\$ 1,041.68	\$ 124.99	13.63%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 942.29	\$ 1,068.38	\$ 126.09	13.38%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 967.89	\$ 1,095.08	\$ 127.19	13.14%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 993.48	\$ 1,121.77	\$ 128.29	12.91%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 1,019.08	\$ 1,148.47	\$ 129.39	12.70%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 1,044.68	\$ 1,175.17	\$ 130.49	12.49%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 1,070.28	\$ 1,201.87	\$ 131.59	12.29%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 1,095.88	\$ 1,228.56	\$ 132.69	12.11%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 1,121.47	\$ 1,255.26	\$ 133.79	11.93%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 1,147.07	\$ 1,281.96	\$ 134.89	11.76%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 1,172.67	\$ 1,308.66	\$ 135.99	11.60%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 1,198.27	\$ 1,335.35	\$ 137.09	11.44%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,223.86	\$ 1,362.05	\$ 138.19	11.29%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,249.46	\$ 1,388.75	\$ 139.29	11.15%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,275.06	\$ 1,415.45	\$ 140.39	11.01%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,300.66	\$ 1,442.14	\$ 141.49	10.88%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,326.26	\$ 1,468.84	\$ 142.59	10.75%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,351.85	\$ 1,495.54	\$ 143.69	10.63%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,377.45	\$ 1,522.24	\$ 144.79	10.51%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,403.05	\$ 1,548.93	\$ 145.89	10.40%
56							
57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 791.43	\$ 911.04	\$ 119.61	15.11%
58							
59							
60				* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.			



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 376.18	\$ 447.26	\$ 71.07	18.89%
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 417.60	\$ 494.47	\$ 76.86	18.41%
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 459.02	\$ 541.68	\$ 82.65	18.01%
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 500.45	\$ 588.89	\$ 88.44	17.67%
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 541.87	\$ 636.10	\$ 94.23	17.39%
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 583.29	\$ 683.31	\$ 100.02	17.15%
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 624.71	\$ 730.52	\$ 105.81	16.94%
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 666.13	\$ 777.74	\$ 111.60	16.75%
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 707.55	\$ 824.95	\$ 117.39	16.59%
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 748.98	\$ 872.16	\$ 123.18	16.45%
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 790.40	\$ 919.37	\$ 128.97	16.32%
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 831.82	\$ 966.58	\$ 134.76	16.20%
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 873.24	\$ 1,013.79	\$ 140.55	16.10%
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 914.66	\$ 1,061.00	\$ 146.34	16.00%
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 956.08	\$ 1,108.22	\$ 152.13	15.91%
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 997.50	\$ 1,155.43	\$ 157.92	15.83%
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 1,038.93	\$ 1,202.64	\$ 163.71	15.76%
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 1,080.35	\$ 1,249.85	\$ 169.50	15.69%
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,121.77	\$ 1,297.06	\$ 175.29	15.63%
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,163.19	\$ 1,344.27	\$ 181.08	15.57%
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,204.61	\$ 1,391.48	\$ 186.87	15.51%
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,246.03	\$ 1,438.70	\$ 192.66	15.46%
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,287.45	\$ 1,485.91	\$ 198.45	15.41%
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,328.88	\$ 1,533.12	\$ 204.24	15.37%
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,370.30	\$ 1,580.33	\$ 210.03	15.33%
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,411.72	\$ 1,627.54	\$ 215.82	15.29%
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,453.14	\$ 1,674.75	\$ 221.61	15.25%
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,494.56	\$ 1,721.96	\$ 227.40	15.22%
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,535.98	\$ 1,769.18	\$ 233.19	15.18%
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,577.41	\$ 1,816.39	\$ 238.98	15.15%
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,628.60	\$ 1,869.78	\$ 241.18	14.81%
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,679.80	\$ 1,923.18	\$ 243.38	14.49%
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,730.99	\$ 1,976.57	\$ 245.58	14.19%
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,782.19	\$ 2,029.97	\$ 247.78	13.90%
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,833.38	\$ 2,083.36	\$ 249.98	13.63%
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,884.58	\$ 2,136.76	\$ 252.18	13.38%
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,935.77	\$ 2,190.15	\$ 254.38	13.14%
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,986.97	\$ 2,243.55	\$ 256.58	12.91%
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 2,038.16	\$ 2,296.94	\$ 258.78	12.70%
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 2,089.36	\$ 2,350.34	\$ 260.98	12.49%
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 2,140.56	\$ 2,403.73	\$ 263.18	12.29%
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 2,191.75	\$ 2,457.13	\$ 265.38	12.11%
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,242.95	\$ 2,510.52	\$ 267.58	11.93%
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,294.14	\$ 2,563.92	\$ 269.78	11.76%
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,345.34	\$ 2,617.31	\$ 271.97	11.60%
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,396.53	\$ 2,670.71	\$ 274.17	11.44%
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,447.73	\$ 2,724.10	\$ 276.37	11.29%
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,498.92	\$ 2,777.50	\$ 278.57	11.15%
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,550.12	\$ 2,830.89	\$ 280.77	11.01%
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,601.32	\$ 2,884.29	\$ 282.97	10.88%
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,652.51	\$ 2,937.68	\$ 285.17	10.75%
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,703.71	\$ 2,991.08	\$ 287.37	10.63%
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,754.90	\$ 3,044.47	\$ 289.57	10.51%
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,806.10	\$ 3,097.87	\$ 291.77	10.40%
56							
57	C2M1E	Agua Fria Commercial 3"	Average: 198,528	\$ 1,157.09	\$ 1,337.32	\$ 180.23	15.58%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 18 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C2M1F	Agua Fria Commercial 4"	25,000	\$ 626.52	\$ 743.00	\$ 116.47	18.59%
3	C2M1F	Agua Fria Commercial 4"	50,000	\$ 730.08	\$ 861.02	\$ 130.95	17.94%
4	C2M1F	Agua Fria Commercial 4"	75,000	\$ 833.63	\$ 979.05	\$ 145.42	17.44%
5	C2M1F	Agua Fria Commercial 4"	100,000	\$ 937.19	\$ 1,097.08	\$ 159.90	17.06%
6	C2M1F	Agua Fria Commercial 4"	125,000	\$ 1,040.74	\$ 1,215.11	\$ 174.37	16.75%
7	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,144.29	\$ 1,333.14	\$ 188.85	16.50%
8	C2M1F	Agua Fria Commercial 4"	175,000	\$ 1,247.85	\$ 1,451.17	\$ 203.32	16.29%
9	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,351.40	\$ 1,569.20	\$ 217.80	16.12%
10	C2M1F	Agua Fria Commercial 4"	225,000	\$ 1,454.95	\$ 1,687.22	\$ 232.27	15.96%
11	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,558.51	\$ 1,805.25	\$ 246.75	15.83%
12	C2M1F	Agua Fria Commercial 4"	275,000	\$ 1,662.06	\$ 1,923.28	\$ 261.22	15.72%
13	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,765.62	\$ 2,041.31	\$ 275.69	15.61%
14	C2M1F	Agua Fria Commercial 4"	325,000	\$ 1,869.17	\$ 2,159.34	\$ 290.17	15.52%
15	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,972.72	\$ 2,277.37	\$ 304.64	15.44%
16	C2M1F	Agua Fria Commercial 4"	375,000	\$ 2,076.28	\$ 2,395.40	\$ 319.12	15.37%
17	C2M1F	Agua Fria Commercial 4"	400,000	\$ 2,179.83	\$ 2,513.42	\$ 333.59	15.30%
18	C2M1F	Agua Fria Commercial 4"	425,000	\$ 2,307.82	\$ 2,646.91	\$ 339.09	14.69%
19	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,435.81	\$ 2,780.40	\$ 344.59	14.15%
20	C2M1F	Agua Fria Commercial 4"	475,000	\$ 2,563.80	\$ 2,913.89	\$ 350.09	13.66%
21	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,691.79	\$ 3,047.37	\$ 355.59	13.21%
22	C2M1F	Agua Fria Commercial 4"	525,000	\$ 2,819.77	\$ 3,180.86	\$ 361.09	12.81%
23	C2M1F	Agua Fria Commercial 4"	550,000	\$ 2,947.76	\$ 3,314.35	\$ 366.59	12.44%
24	C2M1F	Agua Fria Commercial 4"	575,000	\$ 3,075.75	\$ 3,447.84	\$ 372.09	12.10%
25	C2M1F	Agua Fria Commercial 4"	600,000	\$ 3,203.74	\$ 3,581.32	\$ 377.58	11.79%
26	C2M1F	Agua Fria Commercial 4"	625,000	\$ 3,331.73	\$ 3,714.81	\$ 383.08	11.50%
27	C2M1F	Agua Fria Commercial 4"	650,000	\$ 3,459.72	\$ 3,848.30	\$ 388.58	11.23%
28	C2M1F	Agua Fria Commercial 4"	675,000	\$ 3,587.71	\$ 3,981.79	\$ 394.08	10.98%
29	C2M1F	Agua Fria Commercial 4"	700,000	\$ 3,715.70	\$ 4,115.27	\$ 399.58	10.75%
30	C2M1F	Agua Fria Commercial 4"	725,000	\$ 3,843.68	\$ 4,248.76	\$ 405.08	10.54%
31	C2M1F	Agua Fria Commercial 4"	750,000	\$ 3,971.67	\$ 4,382.25	\$ 410.58	10.34%
32	C2M1F	Agua Fria Commercial 4"	775,000	\$ 4,099.66	\$ 4,515.74	\$ 416.08	10.15%
33	C2M1F	Agua Fria Commercial 4"	800,000	\$ 4,227.65	\$ 4,649.22	\$ 421.57	9.97%
34	C2M1F	Agua Fria Commercial 4"	825,000	\$ 4,355.64	\$ 4,782.71	\$ 427.07	9.81%
35	C2M1F	Agua Fria Commercial 4"	850,000	\$ 4,483.63	\$ 4,916.20	\$ 432.57	9.65%
36	C2M1F	Agua Fria Commercial 4"	875,000	\$ 4,611.62	\$ 5,049.69	\$ 438.07	9.50%
37	C2M1F	Agua Fria Commercial 4"	900,000	\$ 4,739.61	\$ 5,183.17	\$ 443.57	9.36%
38	C2M1F	Agua Fria Commercial 4"	925,000	\$ 4,867.59	\$ 5,316.66	\$ 449.07	9.23%
39	C2M1F	Agua Fria Commercial 4"	950,000	\$ 4,995.58	\$ 5,450.15	\$ 454.57	9.10%
40	C2M1F	Agua Fria Commercial 4"	975,000	\$ 5,123.57	\$ 5,583.64	\$ 460.07	8.98%
41	C2M1F	Agua Fria Commercial 4"	1,000,000	\$ 5,251.56	\$ 5,717.12	\$ 465.56	8.87%
42	C2M1F	Agua Fria Commercial 4"	1,025,000	\$ 5,379.55	\$ 5,850.61	\$ 471.06	8.76%
43	C2M1F	Agua Fria Commercial 4"	1,050,000	\$ 5,507.54	\$ 5,984.10	\$ 476.56	8.65%
44	C2M1F	Agua Fria Commercial 4"	1,075,000	\$ 5,635.53	\$ 6,117.59	\$ 482.06	8.55%
45	C2M1F	Agua Fria Commercial 4"	1,100,000	\$ 5,763.52	\$ 6,251.07	\$ 487.56	8.46%
46	C2M1F	Agua Fria Commercial 4"	1,125,000	\$ 5,891.50	\$ 6,384.56	\$ 493.06	8.37%
47	C2M1F	Agua Fria Commercial 4"	1,150,000	\$ 6,019.49	\$ 6,518.05	\$ 498.56	8.28%
48	C2M1F	Agua Fria Commercial 4"	1,175,000	\$ 6,147.48	\$ 6,651.54	\$ 504.06	8.20%
49	C2M1F	Agua Fria Commercial 4"	1,200,000	\$ 6,275.47	\$ 6,785.02	\$ 509.55	8.12%
50	C2M1F	Agua Fria Commercial 4"	1,225,000	\$ 6,403.46	\$ 6,918.51	\$ 515.05	8.04%
51	C2M1F	Agua Fria Commercial 4"	1,250,000	\$ 6,531.45	\$ 7,052.00	\$ 520.55	7.97%
52	C2M1F	Agua Fria Commercial 4"	1,275,000	\$ 6,659.44	\$ 7,185.49	\$ 526.05	7.90%
53	C2M1F	Agua Fria Commercial 4"	1,300,000	\$ 6,787.43	\$ 7,318.97	\$ 531.55	7.83%
54	C2M1F	Agua Fria Commercial 4"	1,325,000	\$ 6,915.41	\$ 7,452.46	\$ 537.05	7.77%
55	C2M1F	Agua Fria Commercial 4"	1,350,000	\$ 7,043.40	\$ 7,585.95	\$ 542.55	7.70%
56							
57	C2M1F	Agua Fria Commercial 4"	Average: 814,740	\$ 4,303.11	\$ 4,727.93	\$ 424.82	9.87%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 19 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%
2	C2M1G	Agua Fria Commercial 6"	50,000	\$ 1,252.96	\$ 1,486.06	\$ 233.10	18.60%
3	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,460.07	\$ 1,722.11	\$ 262.05	17.95%
4	C2M1G	Agua Fria Commercial 6"	150,000	\$ 1,667.17	\$ 1,958.17	\$ 291.00	17.45%
5	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,874.28	\$ 2,194.23	\$ 319.95	17.07%
6	C2M1G	Agua Fria Commercial 6"	250,000	\$ 2,081.39	\$ 2,430.29	\$ 348.90	16.76%
7	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,288.50	\$ 2,666.34	\$ 377.85	16.51%
8	C2M1G	Agua Fria Commercial 6"	350,000	\$ 2,495.60	\$ 2,902.40	\$ 406.80	16.30%
9	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,702.71	\$ 3,138.46	\$ 435.75	16.12%
10	C2M1G	Agua Fria Commercial 6"	450,000	\$ 2,909.82	\$ 3,374.51	\$ 464.70	15.97%
11	C2M1G	Agua Fria Commercial 6"	500,000	\$ 3,116.93	\$ 3,610.57	\$ 493.65	15.84%
12	C2M1G	Agua Fria Commercial 6"	550,000	\$ 3,324.03	\$ 3,846.63	\$ 522.60	15.72%
13	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,531.14	\$ 4,082.69	\$ 551.55	15.62%
14	C2M1G	Agua Fria Commercial 6"	650,000	\$ 3,738.25	\$ 4,318.74	\$ 580.50	15.53%
15	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,945.36	\$ 4,554.80	\$ 609.45	15.45%
16	C2M1G	Agua Fria Commercial 6"	750,000	\$ 4,152.46	\$ 4,790.86	\$ 638.40	15.37%
17	C2M1G	Agua Fria Commercial 6"	800,000	\$ 4,359.57	\$ 5,026.91	\$ 667.34	15.31%
18	C2M1G	Agua Fria Commercial 6"	850,000	\$ 4,615.55	\$ 5,293.89	\$ 678.34	14.70%
19	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,871.53	\$ 5,560.86	\$ 689.34	14.15%
20	C2M1G	Agua Fria Commercial 6"	950,000	\$ 5,127.50	\$ 5,827.84	\$ 700.34	13.66%
21	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 5,383.48	\$ 6,094.81	\$ 711.33	13.21%
22	C2M1G	Agua Fria Commercial 6"	1,050,000	\$ 5,639.46	\$ 6,361.79	\$ 722.33	12.81%
23	C2M1G	Agua Fria Commercial 6"	1,100,000	\$ 5,895.44	\$ 6,628.76	\$ 733.33	12.44%
24	C2M1G	Agua Fria Commercial 6"	1,150,000	\$ 6,151.41	\$ 6,895.74	\$ 744.33	12.10%
25	C2M1G	Agua Fria Commercial 6"	1,200,000	\$ 6,407.39	\$ 7,162.71	\$ 755.32	11.79%
26	C2M1G	Agua Fria Commercial 6"	1,250,000	\$ 6,663.37	\$ 7,429.69	\$ 766.32	11.50%
27	C2M1G	Agua Fria Commercial 6"	1,300,000	\$ 6,919.35	\$ 7,696.66	\$ 777.32	11.23%
28	C2M1G	Agua Fria Commercial 6"	1,350,000	\$ 7,175.32	\$ 7,963.64	\$ 788.32	10.99%
29	C2M1G	Agua Fria Commercial 6"	1,400,000	\$ 7,431.30	\$ 8,230.61	\$ 799.31	10.76%
30	C2M1G	Agua Fria Commercial 6"	1,450,000	\$ 7,687.28	\$ 8,497.59	\$ 810.31	10.54%
31	C2M1G	Agua Fria Commercial 6"	1,500,000	\$ 7,943.26	\$ 8,764.56	\$ 821.31	10.34%
32	C2M1G	Agua Fria Commercial 6"	1,550,000	\$ 8,199.23	\$ 9,031.54	\$ 832.31	10.15%
33	C2M1G	Agua Fria Commercial 6"	1,600,000	\$ 8,455.21	\$ 9,298.51	\$ 843.30	9.97%
34	C2M1G	Agua Fria Commercial 6"	1,650,000	\$ 8,711.19	\$ 9,565.49	\$ 854.30	9.81%
35	C2M1G	Agua Fria Commercial 6"	1,700,000	\$ 8,967.17	\$ 9,832.46	\$ 865.30	9.65%
36	C2M1G	Agua Fria Commercial 6"	1,750,000	\$ 9,223.14	\$ 10,099.44	\$ 876.30	9.50%
37	C2M1G	Agua Fria Commercial 6"	1,800,000	\$ 9,479.12	\$ 10,366.41	\$ 887.29	9.36%
38	C2M1G	Agua Fria Commercial 6"	1,850,000	\$ 9,735.10	\$ 10,633.39	\$ 898.29	9.23%
39	C2M1G	Agua Fria Commercial 6"	1,900,000	\$ 9,991.08	\$ 10,900.36	\$ 909.29	9.10%
40	C2M1G	Agua Fria Commercial 6"	1,950,000	\$ 10,247.05	\$ 11,167.34	\$ 920.29	8.98%
41	C2M1G	Agua Fria Commercial 6"	2,000,000	\$ 10,503.03	\$ 11,434.31	\$ 931.28	8.87%
42	C2M1G	Agua Fria Commercial 6"	2,050,000	\$ 10,759.01	\$ 11,701.29	\$ 942.28	8.76%
43	C2M1G	Agua Fria Commercial 6"	2,100,000	\$ 11,014.99	\$ 11,968.26	\$ 953.28	8.65%
44	C2M1G	Agua Fria Commercial 6"	2,150,000	\$ 11,270.96	\$ 12,235.24	\$ 964.28	8.56%
45	C2M1G	Agua Fria Commercial 6"	2,200,000	\$ 11,526.94	\$ 12,502.21	\$ 975.27	8.46%
46	C2M1G	Agua Fria Commercial 6"	2,250,000	\$ 11,782.92	\$ 12,769.19	\$ 986.27	8.37%
47	C2M1G	Agua Fria Commercial 6"	2,300,000	\$ 12,038.90	\$ 13,036.16	\$ 997.27	8.28%
48	C2M1G	Agua Fria Commercial 6"	2,350,000	\$ 12,294.87	\$ 13,303.14	\$ 1,008.27	8.20%
49	C2M1G	Agua Fria Commercial 6"	2,400,000	\$ 12,550.85	\$ 13,570.11	\$ 1,019.26	8.12%
50	C2M1G	Agua Fria Commercial 6"	2,450,000	\$ 12,806.83	\$ 13,837.09	\$ 1,030.26	8.04%
51	C2M1G	Agua Fria Commercial 6"	2,500,000	\$ 13,062.81	\$ 14,104.06	\$ 1,041.26	7.97%
52	C2M1G	Agua Fria Commercial 6"	2,550,000	\$ 13,318.78	\$ 14,371.04	\$ 1,052.26	7.90%
53	C2M1G	Agua Fria Commercial 6"	2,600,000	\$ 13,574.76	\$ 14,638.01	\$ 1,063.25	7.83%
54	C2M1G	Agua Fria Commercial 6"	2,650,000	\$ 13,830.74	\$ 14,904.99	\$ 1,074.25	7.77%
55	C2M1G	Agua Fria Commercial 6"	2,700,000	\$ 14,086.72	\$ 15,171.96	\$ 1,085.25	7.70%
56							
57	C2M1G	Agua Fria Commercial 6"	Average: 1,484,796	\$ 7,865.42	\$ 8,683.38	\$ 817.97	10.40%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

20 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C2M1H	Agua Fria Commercial 8"	50,000	\$ 1,880.46	\$ 2,236.06	\$ 355.60	18.91%	
3	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,087.57	\$ 2,472.11	\$ 384.55	18.42%	
4	C2M1H	Agua Fria Commercial 8"	150,000	\$ 2,294.67	\$ 2,708.17	\$ 413.50	18.02%	
5	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,501.78	\$ 2,944.23	\$ 442.45	17.69%	
6	C2M1H	Agua Fria Commercial 8"	250,000	\$ 2,708.89	\$ 3,180.29	\$ 471.40	17.40%	
7	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,916.00	\$ 3,416.34	\$ 500.35	17.16%	
8	C2M1H	Agua Fria Commercial 8"	350,000	\$ 3,123.10	\$ 3,652.40	\$ 529.30	16.95%	
9	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,330.21	\$ 3,888.46	\$ 558.25	16.76%	
10	C2M1H	Agua Fria Commercial 8"	450,000	\$ 3,537.32	\$ 4,124.51	\$ 587.20	16.60%	
11	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,744.43	\$ 4,360.57	\$ 616.15	16.46%	
12	C2M1H	Agua Fria Commercial 8"	550,000	\$ 3,951.53	\$ 4,596.63	\$ 645.10	16.33%	
13	C2M1H	Agua Fria Commercial 8"	600,000	\$ 4,158.64	\$ 4,832.69	\$ 674.05	16.21%	
14	C2M1H	Agua Fria Commercial 8"	650,000	\$ 4,365.75	\$ 5,068.74	\$ 703.00	16.10%	
15	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,572.86	\$ 5,304.80	\$ 731.95	16.01%	
16	C2M1H	Agua Fria Commercial 8"	750,000	\$ 4,779.96	\$ 5,540.86	\$ 760.90	15.92%	
17	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,987.07	\$ 5,776.91	\$ 789.84	15.84%	
18	C2M1H	Agua Fria Commercial 8"	850,000	\$ 5,194.18	\$ 6,012.97	\$ 818.79	15.76%	
19	C2M1H	Agua Fria Commercial 8"	900,000	\$ 5,401.29	\$ 6,249.03	\$ 847.74	15.70%	
20	C2M1H	Agua Fria Commercial 8"	950,000	\$ 5,608.39	\$ 6,485.09	\$ 876.69	15.63%	
21	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,815.50	\$ 6,721.14	\$ 905.64	15.57%	
22	C2M1H	Agua Fria Commercial 8"	1,050,000	\$ 6,022.61	\$ 6,957.20	\$ 934.59	15.52%	
23	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 6,229.72	\$ 7,193.26	\$ 963.54	15.47%	
24	C2M1H	Agua Fria Commercial 8"	1,150,000	\$ 6,461.26	\$ 7,444.77	\$ 983.52	15.22%	
25	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,717.24	\$ 7,711.75	\$ 994.51	14.81%	
26	C2M1H	Agua Fria Commercial 8"	1,250,000	\$ 6,973.21	\$ 7,978.72	\$ 1,005.51	14.42%	
27	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 7,229.19	\$ 8,245.70	\$ 1,016.51	14.06%	
28	C2M1H	Agua Fria Commercial 8"	1,350,000	\$ 7,485.17	\$ 8,512.67	\$ 1,027.51	13.73%	
29	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 7,741.15	\$ 8,779.65	\$ 1,038.50	13.42%	
30	C2M1H	Agua Fria Commercial 8"	1,450,000	\$ 7,997.12	\$ 9,046.62	\$ 1,049.50	13.12%	
31	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 8,253.10	\$ 9,313.60	\$ 1,060.50	12.85%	
32	C2M1H	Agua Fria Commercial 8"	1,550,000	\$ 8,509.08	\$ 9,580.57	\$ 1,071.50	12.59%	
33	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 8,765.06	\$ 9,847.55	\$ 1,082.49	12.35%	
34	C2M1H	Agua Fria Commercial 8"	1,650,000	\$ 9,021.03	\$ 10,114.52	\$ 1,093.49	12.12%	
35	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 9,277.01	\$ 10,381.50	\$ 1,104.49	11.91%	
36	C2M1H	Agua Fria Commercial 8"	1,750,000	\$ 9,532.99	\$ 10,648.47	\$ 1,115.49	11.70%	
37	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 9,788.97	\$ 10,915.45	\$ 1,126.48	11.51%	
38	C2M1H	Agua Fria Commercial 8"	1,850,000	\$ 10,044.94	\$ 11,182.42	\$ 1,137.48	11.32%	
39	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 10,300.92	\$ 11,449.40	\$ 1,148.48	11.15%	
40	C2M1H	Agua Fria Commercial 8"	1,950,000	\$ 10,556.90	\$ 11,716.37	\$ 1,159.48	10.98%	
41	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 10,812.88	\$ 11,983.35	\$ 1,170.47	10.82%	
42	C2M1H	Agua Fria Commercial 8"	2,050,000	\$ 11,068.85	\$ 12,250.32	\$ 1,181.47	10.67%	
43	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 11,324.83	\$ 12,517.30	\$ 1,192.47	10.53%	
44	C2M1H	Agua Fria Commercial 8"	2,150,000	\$ 11,580.81	\$ 12,784.27	\$ 1,203.47	10.39%	
45	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 11,836.79	\$ 13,051.25	\$ 1,214.46	10.26%	
46	C2M1H	Agua Fria Commercial 8"	2,250,000	\$ 12,092.76	\$ 13,318.22	\$ 1,225.46	10.13%	
47	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 12,348.74	\$ 13,585.20	\$ 1,236.46	10.01%	
48	C2M1H	Agua Fria Commercial 8"	2,350,000	\$ 12,604.72	\$ 13,852.17	\$ 1,247.46	9.90%	
49	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 12,860.70	\$ 14,119.15	\$ 1,258.45	9.79%	
50	C2M1H	Agua Fria Commercial 8"	2,450,000	\$ 13,116.67	\$ 14,386.12	\$ 1,269.45	9.68%	
51	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 13,372.65	\$ 14,653.10	\$ 1,280.45	9.58%	
52	C2M1H	Agua Fria Commercial 8"	2,550,000	\$ 13,628.63	\$ 14,920.07	\$ 1,291.45	9.48%	
53	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 13,884.61	\$ 15,187.05	\$ 1,302.44	9.38%	
54	C2M1H	Agua Fria Commercial 8"	2,650,000	\$ 14,140.58	\$ 15,454.02	\$ 1,313.44	9.29%	
55	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 14,396.56	\$ 15,721.00	\$ 1,324.44	9.20%	
56								
57	C2M1H	Agua Fria Commercial 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

21 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1I	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%	
2	C2M1I	Agua Fria Commercial 10"	50,000	\$ 2,806.84	\$ 3,111.06	\$ 304.22	10.84%	
3	C2M1I	Agua Fria Commercial 10"	100,000	\$ 3,013.95	\$ 3,347.11	\$ 333.17	11.05%	
4	C2M1I	Agua Fria Commercial 10"	150,000	\$ 3,221.05	\$ 3,583.17	\$ 362.12	11.24%	
5	C2M1I	Agua Fria Commercial 10"	200,000	\$ 3,428.16	\$ 3,819.23	\$ 391.07	11.41%	
6	C2M1I	Agua Fria Commercial 10"	250,000	\$ 3,635.27	\$ 4,055.29	\$ 420.02	11.55%	
7	C2M1I	Agua Fria Commercial 10"	300,000	\$ 3,842.38	\$ 4,291.34	\$ 448.97	11.68%	
8	C2M1I	Agua Fria Commercial 10"	350,000	\$ 4,049.48	\$ 4,527.40	\$ 477.92	11.80%	
9	C2M1I	Agua Fria Commercial 10"	400,000	\$ 4,256.59	\$ 4,763.46	\$ 506.87	11.91%	
10	C2M1I	Agua Fria Commercial 10"	450,000	\$ 4,463.70	\$ 4,999.51	\$ 535.82	12.00%	
11	C2M1I	Agua Fria Commercial 10"	500,000	\$ 4,670.81	\$ 5,235.57	\$ 564.77	12.09%	
12	C2M1I	Agua Fria Commercial 10"	550,000	\$ 4,877.91	\$ 5,471.63	\$ 593.72	12.17%	
13	C2M1I	Agua Fria Commercial 10"	600,000	\$ 5,085.02	\$ 5,707.69	\$ 622.67	12.25%	
14	C2M1I	Agua Fria Commercial 10"	650,000	\$ 5,292.13	\$ 5,943.74	\$ 651.62	12.31%	
15	C2M1I	Agua Fria Commercial 10"	700,000	\$ 5,499.24	\$ 6,179.80	\$ 680.57	12.38%	
16	C2M1I	Agua Fria Commercial 10"	750,000	\$ 5,706.34	\$ 6,415.86	\$ 709.52	12.43%	
17	C2M1I	Agua Fria Commercial 10"	800,000	\$ 5,913.45	\$ 6,651.91	\$ 738.46	12.49%	
18	C2M1I	Agua Fria Commercial 10"	850,000	\$ 6,120.56	\$ 6,887.97	\$ 767.41	12.54%	
19	C2M1I	Agua Fria Commercial 10"	900,000	\$ 6,327.67	\$ 7,124.03	\$ 796.36	12.59%	
20	C2M1I	Agua Fria Commercial 10"	950,000	\$ 6,534.77	\$ 7,360.09	\$ 825.31	12.63%	
21	C2M1I	Agua Fria Commercial 10"	1,000,000	\$ 6,741.88	\$ 7,596.14	\$ 854.26	12.67%	
22	C2M1I	Agua Fria Commercial 10"	1,050,000	\$ 6,948.99	\$ 7,832.20	\$ 883.21	12.71%	
23	C2M1I	Agua Fria Commercial 10"	1,100,000	\$ 7,156.10	\$ 8,068.26	\$ 912.16	12.75%	
24	C2M1I	Agua Fria Commercial 10"	1,150,000	\$ 7,363.20	\$ 8,304.31	\$ 941.11	12.78%	
25	C2M1I	Agua Fria Commercial 10"	1,200,000	\$ 7,570.31	\$ 8,540.37	\$ 970.06	12.81%	
26	C2M1I	Agua Fria Commercial 10"	1,250,000	\$ 7,777.42	\$ 8,776.43	\$ 999.01	12.85%	
27	C2M1I	Agua Fria Commercial 10"	1,300,000	\$ 7,984.53	\$ 9,012.49	\$ 1,027.96	12.87%	
28	C2M1I	Agua Fria Commercial 10"	1,350,000	\$ 8,191.63	\$ 9,248.54	\$ 1,056.91	12.90%	
29	C2M1I	Agua Fria Commercial 10"	1,400,000	\$ 8,398.74	\$ 9,484.60	\$ 1,085.86	12.93%	
30	C2M1I	Agua Fria Commercial 10"	1,450,000	\$ 8,605.85	\$ 9,720.66	\$ 1,114.81	12.95%	
31	C2M1I	Agua Fria Commercial 10"	1,500,000	\$ 8,812.96	\$ 9,956.72	\$ 1,143.76	12.98%	
32	C2M1I	Agua Fria Commercial 10"	1,550,000	\$ 9,068.93	\$ 10,223.69	\$ 1,154.76	12.73%	
33	C2M1I	Agua Fria Commercial 10"	1,600,000	\$ 9,324.91	\$ 10,490.67	\$ 1,165.76	12.50%	
34	C2M1I	Agua Fria Commercial 10"	1,650,000	\$ 9,580.89	\$ 10,757.64	\$ 1,176.75	12.28%	
35	C2M1I	Agua Fria Commercial 10"	1,700,000	\$ 9,836.87	\$ 11,024.62	\$ 1,187.75	12.07%	
36	C2M1I	Agua Fria Commercial 10"	1,750,000	\$ 10,092.84	\$ 11,291.59	\$ 1,198.75	11.88%	
37	C2M1I	Agua Fria Commercial 10"	1,800,000	\$ 10,348.82	\$ 11,558.57	\$ 1,209.75	11.69%	
38	C2M1I	Agua Fria Commercial 10"	1,850,000	\$ 10,604.80	\$ 11,825.54	\$ 1,220.74	11.51%	
39	C2M1I	Agua Fria Commercial 10"	1,900,000	\$ 10,860.78	\$ 12,092.52	\$ 1,231.74	11.34%	
40	C2M1I	Agua Fria Commercial 10"	1,950,000	\$ 11,116.75	\$ 12,359.49	\$ 1,242.74	11.18%	
41	C2M1I	Agua Fria Commercial 10"	2,000,000	\$ 11,372.73	\$ 12,626.47	\$ 1,253.74	11.02%	
42	C2M1I	Agua Fria Commercial 10"	2,050,000	\$ 11,628.71	\$ 12,893.44	\$ 1,264.73	10.88%	
43	C2M1I	Agua Fria Commercial 10"	2,100,000	\$ 11,884.69	\$ 13,160.42	\$ 1,275.73	10.73%	
44	C2M1I	Agua Fria Commercial 10"	2,150,000	\$ 12,140.66	\$ 13,427.39	\$ 1,286.73	10.60%	
45	C2M1I	Agua Fria Commercial 10"	2,200,000	\$ 12,396.64	\$ 13,694.37	\$ 1,297.73	10.47%	
46	C2M1I	Agua Fria Commercial 10"	2,250,000	\$ 12,652.62	\$ 13,961.34	\$ 1,308.72	10.34%	
47	C2M1I	Agua Fria Commercial 10"	2,300,000	\$ 12,908.60	\$ 14,228.32	\$ 1,319.72	10.22%	
48	C2M1I	Agua Fria Commercial 10"	2,350,000	\$ 13,164.57	\$ 14,495.29	\$ 1,330.72	10.11%	
49	C2M1I	Agua Fria Commercial 10"	2,400,000	\$ 13,420.55	\$ 14,762.27	\$ 1,341.72	10.00%	
50	C2M1I	Agua Fria Commercial 10"	2,450,000	\$ 13,676.53	\$ 15,029.24	\$ 1,352.71	9.89%	
51	C2M1I	Agua Fria Commercial 10"	2,500,000	\$ 13,932.51	\$ 15,296.22	\$ 1,363.71	9.79%	
52	C2M1I	Agua Fria Commercial 10"	2,550,000	\$ 14,188.48	\$ 15,563.19	\$ 1,374.71	9.69%	
53	C2M1I	Agua Fria Commercial 10"	2,600,000	\$ 14,444.46	\$ 15,830.17	\$ 1,385.71	9.59%	
54	C2M1I	Agua Fria Commercial 10"	2,650,000	\$ 14,700.44	\$ 16,097.14	\$ 1,396.70	9.50%	
55	C2M1I	Agua Fria Commercial 10"	2,700,000	\$ 14,956.42	\$ 16,364.12	\$ 1,407.70	9.41%	
56								
57	C2M1I	Agua Fria Commercial 10"	Average:	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C2M1J	Agua Fria Commercial 12"	50,000	\$ 5,067.47	\$ 5,611.06	\$ 543.59	10.73%	
3	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,274.58	\$ 5,847.11	\$ 572.54	10.85%	
4	C2M1J	Agua Fria Commercial 12"	150,000	\$ 5,481.68	\$ 6,083.17	\$ 601.49	10.97%	
5	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,688.79	\$ 6,319.23	\$ 630.44	11.08%	
6	C2M1J	Agua Fria Commercial 12"	250,000	\$ 5,895.90	\$ 6,555.29	\$ 659.39	11.18%	
7	C2M1J	Agua Fria Commercial 12"	300,000	\$ 6,103.01	\$ 6,791.34	\$ 688.34	11.28%	
8	C2M1J	Agua Fria Commercial 12"	350,000	\$ 6,310.11	\$ 7,027.40	\$ 717.29	11.37%	
9	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,517.22	\$ 7,263.46	\$ 746.24	11.45%	
10	C2M1J	Agua Fria Commercial 12"	450,000	\$ 6,724.33	\$ 7,499.51	\$ 775.19	11.53%	
11	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,931.44	\$ 7,735.57	\$ 804.14	11.60%	
12	C2M1J	Agua Fria Commercial 12"	550,000	\$ 7,138.54	\$ 7,971.63	\$ 833.09	11.67%	
13	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,345.65	\$ 8,207.69	\$ 862.04	11.74%	
14	C2M1J	Agua Fria Commercial 12"	650,000	\$ 7,552.76	\$ 8,443.74	\$ 890.99	11.80%	
15	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,759.87	\$ 8,679.80	\$ 919.94	11.86%	
16	C2M1J	Agua Fria Commercial 12"	750,000	\$ 7,966.97	\$ 8,915.86	\$ 948.89	11.91%	
17	C2M1J	Agua Fria Commercial 12"	800,000	\$ 8,174.08	\$ 9,151.91	\$ 977.83	11.96%	
18	C2M1J	Agua Fria Commercial 12"	850,000	\$ 8,381.19	\$ 9,387.97	\$ 1,006.78	12.01%	
19	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,588.30	\$ 9,624.03	\$ 1,035.73	12.06%	
20	C2M1J	Agua Fria Commercial 12"	950,000	\$ 8,795.40	\$ 9,860.09	\$ 1,064.68	12.11%	
21	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 9,002.51	\$ 10,096.14	\$ 1,093.63	12.15%	
22	C2M1J	Agua Fria Commercial 12"	1,050,000	\$ 9,209.62	\$ 10,332.20	\$ 1,122.58	12.19%	
23	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 9,416.73	\$ 10,568.26	\$ 1,151.53	12.23%	
24	C2M1J	Agua Fria Commercial 12"	1,150,000	\$ 9,623.83	\$ 10,804.31	\$ 1,180.48	12.27%	
25	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,830.94	\$ 11,040.37	\$ 1,209.43	12.30%	
26	C2M1J	Agua Fria Commercial 12"	1,250,000	\$ 10,038.05	\$ 11,276.43	\$ 1,238.38	12.34%	
27	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 10,245.16	\$ 11,512.49	\$ 1,267.33	12.37%	
28	C2M1J	Agua Fria Commercial 12"	1,350,000	\$ 10,452.26	\$ 11,748.54	\$ 1,296.28	12.40%	
29	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 10,659.37	\$ 11,984.60	\$ 1,325.23	12.43%	
30	C2M1J	Agua Fria Commercial 12"	1,450,000	\$ 10,866.48	\$ 12,220.66	\$ 1,354.18	12.46%	
31	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 11,073.59	\$ 12,456.72	\$ 1,383.13	12.49%	
32	C2M1J	Agua Fria Commercial 12"	1,550,000	\$ 11,280.69	\$ 12,692.77	\$ 1,412.08	12.52%	
33	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 11,487.80	\$ 12,928.83	\$ 1,441.03	12.54%	
34	C2M1J	Agua Fria Commercial 12"	1,650,000	\$ 11,694.91	\$ 13,164.89	\$ 1,469.98	12.57%	
35	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 11,902.02	\$ 13,400.94	\$ 1,498.93	12.59%	
36	C2M1J	Agua Fria Commercial 12"	1,750,000	\$ 12,109.12	\$ 13,637.00	\$ 1,527.88	12.62%	
37	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 12,316.23	\$ 13,873.06	\$ 1,556.83	12.64%	
38	C2M1J	Agua Fria Commercial 12"	1,850,000	\$ 12,523.34	\$ 14,109.12	\$ 1,585.78	12.66%	
39	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 12,730.45	\$ 14,345.17	\$ 1,614.73	12.68%	
40	C2M1J	Agua Fria Commercial 12"	1,950,000	\$ 12,937.55	\$ 14,581.23	\$ 1,643.68	12.70%	
41	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 13,144.66	\$ 14,817.29	\$ 1,672.63	12.72%	
42	C2M1J	Agua Fria Commercial 12"	2,050,000	\$ 13,351.77	\$ 15,053.34	\$ 1,701.58	12.74%	
43	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 13,558.88	\$ 15,289.40	\$ 1,730.53	12.76%	
44	C2M1J	Agua Fria Commercial 12"	2,150,000	\$ 13,765.98	\$ 15,525.46	\$ 1,759.48	12.78%	
45	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 13,973.09	\$ 15,761.52	\$ 1,788.43	12.80%	
46	C2M1J	Agua Fria Commercial 12"	2,250,000	\$ 14,180.20	\$ 15,997.57	\$ 1,817.38	12.82%	
47	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 14,436.18	\$ 16,264.55	\$ 1,828.37	12.67%	
48	C2M1J	Agua Fria Commercial 12"	2,350,000	\$ 14,692.15	\$ 16,531.52	\$ 1,839.37	12.52%	
49	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 14,948.13	\$ 16,798.50	\$ 1,850.37	12.38%	
50	C2M1J	Agua Fria Commercial 12"	2,450,000	\$ 15,204.11	\$ 17,065.47	\$ 1,861.37	12.24%	
51	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 15,460.09	\$ 17,332.45	\$ 1,872.36	12.11%	
52	C2M1J	Agua Fria Commercial 12"	2,550,000	\$ 15,716.06	\$ 17,599.42	\$ 1,883.36	11.98%	
53	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 15,972.04	\$ 17,866.40	\$ 1,894.36	11.86%	
54	C2M1J	Agua Fria Commercial 12"	2,650,000	\$ 16,228.02	\$ 18,133.37	\$ 1,905.36	11.74%	
55	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 16,484.00	\$ 18,400.35	\$ 1,916.35	11.63%	
56								
57	C2M1J	Agua Fria Commercial 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ 400.04	\$ 64.02 19.05%
2	C4M2	Agua Fria OPA - State Prison	300,000	\$ 1,339.72	\$ 1,445.75	\$ 106.04 7.91%
3	C4M2	Agua Fria OPA - State Prison	600,000	\$ 2,343.41	\$ 2,491.46	\$ 148.05 6.32%
4	C4M2	Agua Fria OPA - State Prison	900,000	\$ 3,347.11	\$ 3,537.16	\$ 190.06 5.68%
5	C4M2	Agua Fria OPA - State Prison	1,200,000	\$ 4,350.80	\$ 4,582.87	\$ 232.07 5.33%
6	C4M2	Agua Fria OPA - State Prison	1,500,000	\$ 5,354.50	\$ 5,628.58	\$ 274.08 5.12%
7	C4M2	Agua Fria OPA - State Prison	1,800,000	\$ 6,358.19	\$ 6,674.29	\$ 316.10 4.97%
8	C4M2	Agua Fria OPA - State Prison	2,100,000	\$ 7,361.89	\$ 7,719.99	\$ 358.11 4.86%
9	C4M2	Agua Fria OPA - State Prison	2,400,000	\$ 8,365.58	\$ 8,765.70	\$ 400.12 4.78%
10	C4M2	Agua Fria OPA - State Prison	2,700,000	\$ 9,369.28	\$ 9,811.41	\$ 442.13 4.72%
11	C4M2	Agua Fria OPA - State Prison	3,000,000	\$ 10,372.97	\$ 10,857.11	\$ 484.14 4.67%
12	C4M2	Agua Fria OPA - State Prison	3,300,000	\$ 11,376.67	\$ 11,902.82	\$ 526.16 4.62%
13	C4M2	Agua Fria OPA - State Prison	3,600,000	\$ 12,380.36	\$ 12,948.53	\$ 568.17 4.59%
14	C4M2	Agua Fria OPA - State Prison	3,900,000	\$ 13,384.06	\$ 13,994.23	\$ 610.18 4.56%
15	C4M2	Agua Fria OPA - State Prison	4,200,000	\$ 14,387.75	\$ 15,039.94	\$ 652.19 4.53%
16	C4M2	Agua Fria OPA - State Prison	4,500,000	\$ 15,391.45	\$ 16,085.65	\$ 694.20 4.51%
17	C4M2	Agua Fria OPA - State Prison	4,800,000	\$ 16,395.14	\$ 17,131.35	\$ 736.21 4.49%
18	C4M2	Agua Fria OPA - State Prison	5,100,000	\$ 17,398.84	\$ 18,177.06	\$ 778.23 4.47%
19	C4M2	Agua Fria OPA - State Prison	5,400,000	\$ 18,402.53	\$ 19,222.77	\$ 820.24 4.46%
20	C4M2	Agua Fria OPA - State Prison	5,700,000	\$ 19,406.23	\$ 20,268.48	\$ 862.25 4.44%
21	C4M2	Agua Fria OPA - State Prison	6,000,000	\$ 20,409.92	\$ 21,314.18	\$ 904.26 4.43%
22	C4M2	Agua Fria OPA - State Prison	6,300,000	\$ 21,413.62	\$ 22,359.89	\$ 946.27 4.42%
23	C4M2	Agua Fria OPA - State Prison	6,600,000	\$ 22,417.31	\$ 23,405.60	\$ 988.29 4.41%
24	C4M2	Agua Fria OPA - State Prison	6,900,000	\$ 23,421.01	\$ 24,451.30	\$ 1,030.30 4.40%
25	C4M2	Agua Fria OPA - State Prison	7,200,000	\$ 24,424.70	\$ 25,497.01	\$ 1,072.31 4.39%
26	C4M2	Agua Fria OPA - State Prison	7,500,000	\$ 25,428.40	\$ 26,542.72	\$ 1,114.32 4.38%
27	C4M2	Agua Fria OPA - State Prison	7,800,000	\$ 26,432.09	\$ 27,588.42	\$ 1,156.33 4.37%
28	C4M2	Agua Fria OPA - State Prison	8,100,000	\$ 27,435.79	\$ 28,634.13	\$ 1,198.35 4.37%
29	C4M2	Agua Fria OPA - State Prison	8,400,000	\$ 28,439.48	\$ 29,679.84	\$ 1,240.36 4.36%
30	C4M2	Agua Fria OPA - State Prison	8,700,000	\$ 29,443.18	\$ 30,725.54	\$ 1,282.37 4.36%
31	C4M2	Agua Fria OPA - State Prison	9,000,000	\$ 30,446.87	\$ 31,771.25	\$ 1,324.38 4.35%
32	C4M2	Agua Fria OPA - State Prison	9,300,000	\$ 31,450.57	\$ 32,816.96	\$ 1,366.39 4.34%
33	C4M2	Agua Fria OPA - State Prison	9,600,000	\$ 32,454.26	\$ 33,862.67	\$ 1,408.41 4.34%
34	C4M2	Agua Fria OPA - State Prison	9,900,000	\$ 33,457.96	\$ 34,908.37	\$ 1,450.42 4.34%
35	C4M2	Agua Fria OPA - State Prison	10,200,000	\$ 34,461.65	\$ 35,954.08	\$ 1,492.43 4.33%
36	C4M2	Agua Fria OPA - State Prison	10,500,000	\$ 35,465.35	\$ 36,999.79	\$ 1,534.44 4.33%
37	C4M2	Agua Fria OPA - State Prison	10,800,000	\$ 36,469.04	\$ 38,045.49	\$ 1,576.45 4.32%
38	C4M2	Agua Fria OPA - State Prison	11,100,000	\$ 37,472.74	\$ 39,091.20	\$ 1,618.47 4.32%
39	C4M2	Agua Fria OPA - State Prison	11,400,000	\$ 38,476.43	\$ 40,136.91	\$ 1,660.48 4.32%
40	C4M2	Agua Fria OPA - State Prison	11,700,000	\$ 39,480.13	\$ 41,182.61	\$ 1,702.49 4.31%
41	C4M2	Agua Fria OPA - State Prison	12,000,000	\$ 40,483.82	\$ 42,228.32	\$ 1,744.50 4.31%
42	C4M2	Agua Fria OPA - State Prison	12,300,000	\$ 41,487.52	\$ 43,274.03	\$ 1,786.51 4.31%
43	C4M2	Agua Fria OPA - State Prison	12,600,000	\$ 42,491.21	\$ 44,319.73	\$ 1,828.52 4.30%
44	C4M2	Agua Fria OPA - State Prison	12,900,000	\$ 43,494.91	\$ 45,365.44	\$ 1,870.54 4.30%
45	C4M2	Agua Fria OPA - State Prison	13,200,000	\$ 44,498.60	\$ 46,411.15	\$ 1,912.55 4.30%
46	C4M2	Agua Fria OPA - State Prison	13,500,000	\$ 45,502.30	\$ 47,456.86	\$ 1,954.56 4.30%
47	C4M2	Agua Fria OPA - State Prison	13,800,000	\$ 46,505.99	\$ 48,502.56	\$ 1,996.57 4.29%
48	C4M2	Agua Fria OPA - State Prison	14,100,000	\$ 47,509.69	\$ 49,548.27	\$ 2,038.58 4.29%
49	C4M2	Agua Fria OPA - State Prison	14,400,000	\$ 48,513.38	\$ 50,593.98	\$ 2,080.60 4.29%
50	C4M2	Agua Fria OPA - State Prison	14,700,000	\$ 49,517.08	\$ 51,639.68	\$ 2,122.61 4.29%
51	C4M2	Agua Fria OPA - State Prison	15,000,000	\$ 50,520.77	\$ 52,685.39	\$ 2,164.62 4.28%
52	C4M2	Agua Fria OPA - State Prison	15,300,000	\$ 51,524.47	\$ 53,731.10	\$ 2,206.63 4.28%
53	C4M2	Agua Fria OPA - State Prison	15,600,000	\$ 52,528.16	\$ 54,776.80	\$ 2,248.64 4.28%
54	C4M2	Agua Fria OPA - State Prison	15,900,000	\$ 53,531.86	\$ 55,822.51	\$ 2,290.66 4.28%
55	C4M2	Agua Fria OPA - State Prison	16,200,000	\$ 54,535.55	\$ 56,868.22	\$ 2,332.67 4.28%
56						
57	C4M2	Agua Fria OPA - State Prison	Average: 9,739,792	\$ 32,921.95	\$ 34,349.94	\$ 1,427.98 4.34%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ 10.09	\$ 10.09	0.00%
2	C5M1	Agua Fria - OWU PI Surprise	5,000	\$ 4.45	\$ 10.09	\$ 5.64	126.88%
3	C5M1	Agua Fria - OWU PI Surprise	10,000	\$ 8.89	\$ 10.09	\$ 1.20	13.44%
4	C5M1	Agua Fria - OWU PI Surprise	15,000	\$ 13.34	\$ 10.09	\$ (3.25)	-24.37%
5	C5M1	Agua Fria - OWU PI Surprise	20,000	\$ 17.79	\$ 10.09	\$ (7.70)	-43.28%
6	C5M1	Agua Fria - OWU PI Surprise	25,000	\$ 22.24	\$ 10.09	\$ (12.15)	-54.62%
7	C5M1	Agua Fria - OWU PI Surprise	30,000	\$ 26.68	\$ 10.09	\$ (16.59)	-62.19%
8	C5M1	Agua Fria - OWU PI Surprise	35,000	\$ 31.13	\$ 10.09	\$ (21.04)	-67.59%
9	C5M1	Agua Fria - OWU PI Surprise	40,000	\$ 35.58	\$ 10.09	\$ (25.49)	-71.64%
10	C5M1	Agua Fria - OWU PI Surprise	45,000	\$ 40.03	\$ 10.09	\$ (29.94)	-74.79%
11	C5M1	Agua Fria - OWU PI Surprise	50,000	\$ 44.47	\$ 10.09	\$ (34.38)	-77.31%
12	C5M1	Agua Fria - OWU PI Surprise	55,000	\$ 48.92	\$ 10.09	\$ (38.83)	-79.37%
13	C5M1	Agua Fria - OWU PI Surprise	60,000	\$ 53.37	\$ 10.09	\$ (43.28)	-81.09%
14	C5M1	Agua Fria - OWU PI Surprise	65,000	\$ 57.81	\$ 10.09	\$ (47.72)	-82.55%
15	C5M1	Agua Fria - OWU PI Surprise	70,000	\$ 62.26	\$ 10.09	\$ (52.17)	-83.79%
16	C5M1	Agua Fria - OWU PI Surprise	75,000	\$ 66.71	\$ 10.09	\$ (56.62)	-84.87%
17	C5M1	Agua Fria - OWU PI Surprise	80,000	\$ 71.16	\$ 10.09	\$ (61.07)	-85.82%
18	C5M1	Agua Fria - OWU PI Surprise	85,000	\$ 75.60	\$ 10.09	\$ (65.51)	-86.65%
19	C5M1	Agua Fria - OWU PI Surprise	90,000	\$ 80.05	\$ 10.09	\$ (69.96)	-87.40%
20	C5M1	Agua Fria - OWU PI Surprise	95,000	\$ 84.50	\$ 10.09	\$ (74.41)	-88.06%
21	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 88.95	\$ 10.09	\$ (78.86)	-88.66%
22	C5M1	Agua Fria - OWU PI Surprise	105,000	\$ 93.39	\$ 10.09	\$ (83.30)	-89.20%
23	C5M1	Agua Fria - OWU PI Surprise	110,000	\$ 97.84	\$ 10.09	\$ (87.75)	-89.69%
24	C5M1	Agua Fria - OWU PI Surprise	115,000	\$ 102.29	\$ 10.09	\$ (92.20)	-90.14%
25	C5M1	Agua Fria - OWU PI Surprise	120,000	\$ 106.73	\$ 10.09	\$ (96.64)	-90.55%
26	C5M1	Agua Fria - OWU PI Surprise	125,000	\$ 111.18	\$ 10.09	\$ (101.09)	-90.92%
27	C5M1	Agua Fria - OWU PI Surprise	130,000	\$ 115.63	\$ 10.09	\$ (105.54)	-91.27%
28	C5M1	Agua Fria - OWU PI Surprise	135,000	\$ 120.08	\$ 10.09	\$ (109.99)	-91.60%
29	C5M1	Agua Fria - OWU PI Surprise	140,000	\$ 124.52	\$ 10.09	\$ (114.43)	-91.90%
30	C5M1	Agua Fria - OWU PI Surprise	145,000	\$ 128.97	\$ 10.09	\$ (118.88)	-92.18%
31	C5M1	Agua Fria - OWU PI Surprise	150,000	\$ 133.42	\$ 10.09	\$ (123.33)	-92.44%
32	C5M1	Agua Fria - OWU PI Surprise	155,000	\$ 137.86	\$ 10.09	\$ (127.77)	-92.68%
33	C5M1	Agua Fria - OWU PI Surprise	160,000	\$ 142.31	\$ 10.09	\$ (132.22)	-92.91%
34	C5M1	Agua Fria - OWU PI Surprise	165,000	\$ 146.76	\$ 10.09	\$ (136.67)	-93.12%
35	C5M1	Agua Fria - OWU PI Surprise	170,000	\$ 151.21	\$ 10.09	\$ (141.12)	-93.33%
36	C5M1	Agua Fria - OWU PI Surprise	175,000	\$ 155.65	\$ 10.09	\$ (145.56)	-93.52%
37	C5M1	Agua Fria - OWU PI Surprise	180,000	\$ 160.10	\$ 10.09	\$ (150.01)	-93.70%
38	C5M1	Agua Fria - OWU PI Surprise	185,000	\$ 164.55	\$ 10.09	\$ (154.46)	-93.87%
39	C5M1	Agua Fria - OWU PI Surprise	190,000	\$ 169.00	\$ 10.09	\$ (158.91)	-94.03%
40	C5M1	Agua Fria - OWU PI Surprise	195,000	\$ 173.44	\$ 10.09	\$ (163.35)	-94.18%
41	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 177.89	\$ 10.09	\$ (167.80)	-94.33%
42	C5M1	Agua Fria - OWU PI Surprise	205,000	\$ 182.34	\$ 10.09	\$ (172.25)	-94.47%
43	C5M1	Agua Fria - OWU PI Surprise	210,000	\$ 186.78	\$ 10.09	\$ (176.69)	-94.60%
44	C5M1	Agua Fria - OWU PI Surprise	215,000	\$ 191.23	\$ 10.09	\$ (181.14)	-94.72%
45	C5M1	Agua Fria - OWU PI Surprise	220,000	\$ 195.68	\$ 10.09	\$ (185.59)	-94.84%
46	C5M1	Agua Fria - OWU PI Surprise	225,000	\$ 200.13	\$ 10.09	\$ (190.04)	-94.96%
47	C5M1	Agua Fria - OWU PI Surprise	230,000	\$ 204.57	\$ 10.09	\$ (194.48)	-95.07%
48	C5M1	Agua Fria - OWU PI Surprise	235,000	\$ 209.02	\$ 10.09	\$ (198.93)	-95.17%
49	C5M1	Agua Fria - OWU PI Surprise	240,000	\$ 213.47	\$ 10.09	\$ (203.38)	-95.27%
50	C5M1	Agua Fria - OWU PI Surprise	245,000	\$ 217.92	\$ 10.09	\$ (207.83)	-95.37%
51	C5M1	Agua Fria - OWU PI Surprise	250,000	\$ 222.36	\$ 10.09	\$ (212.27)	-95.46%
52	C5M1	Agua Fria - OWU PI Surprise	255,000	\$ 226.81	\$ 10.09	\$ (216.72)	-95.55%
53	C5M1	Agua Fria - OWU PI Surprise	260,000	\$ 231.26	\$ 10.09	\$ (221.17)	-95.64%
54	C5M1	Agua Fria - OWU PI Surprise	265,000	\$ 235.70	\$ 10.09	\$ (225.61)	-95.72%
55	C5M1	Agua Fria - OWU PI Surprise	270,000	\$ 240.15	\$ 10.09	\$ (230.06)	-95.80%
56							
57	C5M1	Agua Fria - OWU PI Surprise	Average:	\$ -	\$ 10.09	\$ 10.09	0.00%
58							
59							
60							



**EPCOR Arizona Water**

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 25 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	C6M06	Agua Fria Private Fire 6"	Per Meter	\$ 15.00	\$ 18.00	\$ 3.00	20.00%
3	C6M08	Agua Fria Private Fire 8"	Per Meter	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
4	C6M10	Agua Fria Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
5	C6M12	Agua Fria Private Fire 12"	Per Meter	\$ 30.00	\$ 36.00	\$ 6.00	20.00%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

26 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ 200.02	\$ 200.02	0.00%	
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 41.42	\$ 222.92	\$ 181.50	438.18%	
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 82.84	\$ 245.82	\$ 162.98	196.73%	
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 124.26	\$ 268.72	\$ 144.46	116.25%	
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 165.69	\$ 291.62	\$ 125.94	76.01%	
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 207.11	\$ 314.52	\$ 107.41	51.86%	
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 248.53	\$ 337.42	\$ 88.89	35.77%	
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 289.95	\$ 360.32	\$ 70.37	24.27%	
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 331.37	\$ 383.22	\$ 51.85	15.65%	
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 372.79	\$ 406.12	\$ 33.33	8.94%	
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 414.22	\$ 429.02	\$ 14.81	3.57%	
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 455.64	\$ 451.92	\$ (3.71)	-0.82%	
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 497.06	\$ 474.82	\$ (22.24)	-4.47%	
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 538.48	\$ 497.72	\$ (40.76)	-7.57%	
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 579.90	\$ 520.62	\$ (59.28)	-10.22%	
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 621.32	\$ 543.52	\$ (77.80)	-12.52%	
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 662.74	\$ 566.42	\$ (96.32)	-14.53%	
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 704.17	\$ 589.32	\$ (114.84)	-16.31%	
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 745.59	\$ 612.22	\$ (133.36)	-17.89%	
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 787.01	\$ 635.12	\$ (151.89)	-19.30%	
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 828.43	\$ 658.02	\$ (170.41)	-20.57%	
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 869.85	\$ 680.92	\$ (188.93)	-21.72%	
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 911.27	\$ 703.82	\$ (207.45)	-22.76%	
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 952.69	\$ 726.72	\$ (225.97)	-23.72%	
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 994.12	\$ 749.62	\$ (244.49)	-24.59%	
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 1,035.54	\$ 772.52	\$ (263.02)	-25.40%	
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 1,076.96	\$ 795.42	\$ (281.54)	-26.14%	
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 1,118.38	\$ 818.32	\$ (300.06)	-26.83%	
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,159.80	\$ 841.22	\$ (318.58)	-27.47%	
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,201.22	\$ 864.12	\$ (337.10)	-28.06%	
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,242.65	\$ 887.02	\$ (355.62)	-28.62%	
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,284.07	\$ 909.92	\$ (374.14)	-29.14%	
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,325.49	\$ 932.82	\$ (392.67)	-29.62%	
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,366.91	\$ 955.72	\$ (411.19)	-30.08%	
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,408.33	\$ 978.62	\$ (429.71)	-30.51%	
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,449.75	\$ 1,001.52	\$ (448.23)	-30.92%	
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,491.17	\$ 1,024.42	\$ (466.75)	-31.30%	
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,532.60	\$ 1,047.32	\$ (485.27)	-31.66%	
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,574.02	\$ 1,070.22	\$ (503.79)	-32.01%	
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,615.44	\$ 1,093.12	\$ (522.32)	-32.33%	
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,656.86	\$ 1,116.02	\$ (540.84)	-32.64%	
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,698.28	\$ 1,138.92	\$ (559.36)	-32.94%	
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,739.70	\$ 1,161.82	\$ (577.88)	-33.22%	
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,781.12	\$ 1,184.72	\$ (596.40)	-33.48%	
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,822.55	\$ 1,207.62	\$ (614.92)	-33.74%	
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,863.97	\$ 1,230.52	\$ (633.45)	-33.98%	
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,905.39	\$ 1,253.42	\$ (651.97)	-34.22%	
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,946.81	\$ 1,276.32	\$ (670.49)	-34.44%	
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,988.23	\$ 1,299.22	\$ (689.01)	-34.65%	
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 2,029.65	\$ 1,322.12	\$ (707.53)	-34.86%	
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 2,071.08	\$ 1,345.02	\$ (726.05)	-35.06%	
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 2,112.50	\$ 1,367.92	\$ (744.57)	-35.25%	
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 2,153.92	\$ 1,390.82	\$ (763.10)	-35.43%	
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 2,195.34	\$ 1,413.72	\$ (781.62)	-35.60%	
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 2,236.76	\$ 1,436.62	\$ (800.14)	-35.77%	
56								
57	C7M2	Agua Fria Irrigation 2"	Average:	172,833	\$ 715.90	\$ 595.81	\$ (120.09)	-16.77%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

27 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%
2	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
3	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
4	C7MS	Agua Fria Effluent 8"	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
5	C7MS	Agua Fria Effluent 8"	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
6	C7MS	Agua Fria Effluent 8"	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
7	C7MS	Agua Fria Effluent 8"	1,500,000	\$ 1,155.00	\$ 1,155.00	\$ -	0.00%
8	C7MS	Agua Fria Effluent 8"	1,750,000	\$ 1,347.50	\$ 1,347.50	\$ -	0.00%
9	C7MS	Agua Fria Effluent 8"	2,000,000	\$ 1,540.00	\$ 1,540.00	\$ -	0.00%
10	C7MS	Agua Fria Effluent 8"	2,250,000	\$ 1,732.50	\$ 1,732.50	\$ -	0.00%
11	C7MS	Agua Fria Effluent 8"	2,500,000	\$ 1,925.00	\$ 1,925.00	\$ -	0.00%
12	C7MS	Agua Fria Effluent 8"	2,750,000	\$ 2,117.50	\$ 2,117.50	\$ -	0.00%
13	C7MS	Agua Fria Effluent 8"	3,000,000	\$ 2,310.00	\$ 2,310.00	\$ -	0.00%
14	C7MS	Agua Fria Effluent 8"	3,250,000	\$ 2,502.50	\$ 2,502.50	\$ -	0.00%
15	C7MS	Agua Fria Effluent 8"	3,500,000	\$ 2,695.00	\$ 2,695.00	\$ -	0.00%
16	C7MS	Agua Fria Effluent 8"	3,750,000	\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
17	C7MS	Agua Fria Effluent 8"	4,000,000	\$ 3,080.00	\$ 3,080.00	\$ -	0.00%
18	C7MS	Agua Fria Effluent 8"	4,250,000	\$ 3,272.50	\$ 3,272.50	\$ -	0.00%
19	C7MS	Agua Fria Effluent 8"	4,500,000	\$ 3,465.00	\$ 3,465.00	\$ -	0.00%
20	C7MS	Agua Fria Effluent 8"	4,750,000	\$ 3,657.50	\$ 3,657.50	\$ -	0.00%
21	C7MS	Agua Fria Effluent 8"	5,000,000	\$ 3,850.00	\$ 3,850.00	\$ -	0.00%
22	C7MS	Agua Fria Effluent 8"	5,250,000	\$ 4,042.50	\$ 4,042.50	\$ -	0.00%
23	C7MS	Agua Fria Effluent 8"	5,500,000	\$ 4,235.00	\$ 4,235.00	\$ -	0.00%
24	C7MS	Agua Fria Effluent 8"	5,750,000	\$ 4,427.50	\$ 4,427.50	\$ -	0.00%
25	C7MS	Agua Fria Effluent 8"	6,000,000	\$ 4,620.00	\$ 4,620.00	\$ -	0.00%
26	C7MS	Agua Fria Effluent 8"	6,250,000	\$ 4,812.50	\$ 4,812.50	\$ -	0.00%
27	C7MS	Agua Fria Effluent 8"	6,500,000	\$ 5,005.00	\$ 5,005.00	\$ -	0.00%
28	C7MS	Agua Fria Effluent 8"	6,750,000	\$ 5,197.50	\$ 5,197.50	\$ -	0.00%
29	C7MS	Agua Fria Effluent 8"	7,000,000	\$ 5,390.00	\$ 5,390.00	\$ -	0.00%
30	C7MS	Agua Fria Effluent 8"	7,250,000	\$ 5,582.50	\$ 5,582.50	\$ -	0.00%
31	C7MS	Agua Fria Effluent 8"	7,500,000	\$ 5,775.00	\$ 5,775.00	\$ -	0.00%
32	C7MS	Agua Fria Effluent 8"	7,750,000	\$ 5,967.50	\$ 5,967.50	\$ -	0.00%
33	C7MS	Agua Fria Effluent 8"	8,000,000	\$ 6,160.00	\$ 6,160.00	\$ -	0.00%
34	C7MS	Agua Fria Effluent 8"	8,250,000	\$ 6,352.50	\$ 6,352.50	\$ -	0.00%
35	C7MS	Agua Fria Effluent 8"	8,500,000	\$ 6,545.00	\$ 6,545.00	\$ -	0.00%
36	C7MS	Agua Fria Effluent 8"	8,750,000	\$ 6,737.50	\$ 6,737.50	\$ -	0.00%
37	C7MS	Agua Fria Effluent 8"	9,000,000	\$ 6,930.00	\$ 6,930.00	\$ -	0.00%
38	C7MS	Agua Fria Effluent 8"	9,250,000	\$ 7,122.50	\$ 7,122.50	\$ -	0.00%
39	C7MS	Agua Fria Effluent 8"	9,500,000	\$ 7,315.00	\$ 7,315.00	\$ -	0.00%
40	C7MS	Agua Fria Effluent 8"	9,750,000	\$ 7,507.50	\$ 7,507.50	\$ -	0.00%
41	C7MS	Agua Fria Effluent 8"	10,000,000	\$ 7,700.00	\$ 7,700.00	\$ -	0.00%
42	C7MS	Agua Fria Effluent 8"	10,250,000	\$ 7,892.50	\$ 7,892.50	\$ -	0.00%
43	C7MS	Agua Fria Effluent 8"	10,500,000	\$ 8,085.00	\$ 8,085.00	\$ -	0.00%
44	C7MS	Agua Fria Effluent 8"	10,750,000	\$ 8,277.50	\$ 8,277.50	\$ -	0.00%
45	C7MS	Agua Fria Effluent 8"	11,000,000	\$ 8,470.00	\$ 8,470.00	\$ -	0.00%
46	C7MS	Agua Fria Effluent 8"	11,250,000	\$ 8,662.50	\$ 8,662.50	\$ -	0.00%
47	C7MS	Agua Fria Effluent 8"	11,500,000	\$ 8,855.00	\$ 8,855.00	\$ -	0.00%
48	C7MS	Agua Fria Effluent 8"	11,750,000	\$ 9,047.50	\$ 9,047.50	\$ -	0.00%
49	C7MS	Agua Fria Effluent 8"	12,000,000	\$ 9,240.00	\$ 9,240.00	\$ -	0.00%
50	C7MS	Agua Fria Effluent 8"	12,250,000	\$ 9,432.50	\$ 9,432.50	\$ -	0.00%
51	C7MS	Agua Fria Effluent 8"	12,500,000	\$ 9,625.00	\$ 9,625.00	\$ -	0.00%
52	C7MS	Agua Fria Effluent 8"	12,750,000	\$ 9,817.50	\$ 9,817.50	\$ -	0.00%
53	C7MS	Agua Fria Effluent 8"	13,000,000	\$ 10,010.00	\$ 10,010.00	\$ -	0.00%
54	C7MS	Agua Fria Effluent 8"	13,250,000	\$ 10,202.50	\$ 10,202.50	\$ -	0.00%
55	C7MS	Agua Fria Effluent 8"	13,500,000	\$ 10,395.00	\$ 10,395.00	\$ -	0.00%
56							
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 10,855.99	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit  
Schedule H-4  
28 of 213  
Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 460.00	\$ -	0.00%
3	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 920.00	\$ -	0.00%
4	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,380.00	\$ -	0.00%
5	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 1,840.00	\$ -	0.00%
6	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
7	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 2,760.00	\$ -	0.00%
8	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
9	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 3,680.00	\$ -	0.00%
10	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,140.00	\$ -	0.00%
11	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
12	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,060.00	\$ -	0.00%
13	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 5,520.00	\$ -	0.00%
14	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 5,980.00	\$ -	0.00%
15	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 6,440.00	\$ -	0.00%
16	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
17	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 7,360.00	\$ -	0.00%
18	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 7,820.00	\$ -	0.00%
19	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 8,280.00	\$ -	0.00%
20	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 8,740.00	\$ -	0.00%
21	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
22	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 9,660.00	\$ -	0.00%
23	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 10,120.00	\$ -	0.00%
24	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 10,580.00	\$ -	0.00%
25	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 11,040.00	\$ -	0.00%
26	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%
27	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 11,960.00	\$ -	0.00%
28	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 12,420.00	\$ -	0.00%
29	C8M2	Corte Bella E&W Non-Potable Wtr	14,000,000	\$ 12,880.00	\$ 12,880.00	\$ -	0.00%
30	C8M2	Corte Bella E&W Non-Potable Wtr	14,500,000	\$ 13,340.00	\$ 13,340.00	\$ -	0.00%
31	C8M2	Corte Bella E&W Non-Potable Wtr	15,000,000	\$ 13,800.00	\$ 13,800.00	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	15,500,000	\$ 14,260.00	\$ 14,260.00	\$ -	0.00%
33	C8M2	Corte Bella E&W Non-Potable Wtr	16,000,000	\$ 14,720.00	\$ 14,720.00	\$ -	0.00%
34	C8M2	Corte Bella E&W Non-Potable Wtr	16,500,000	\$ 15,180.00	\$ 15,180.00	\$ -	0.00%
35	C8M2	Corte Bella E&W Non-Potable Wtr	17,000,000	\$ 15,640.00	\$ 15,640.00	\$ -	0.00%
36	C8M2	Corte Bella E&W Non-Potable Wtr	17,500,000	\$ 16,100.00	\$ 16,100.00	\$ -	0.00%
37	C8M2	Corte Bella E&W Non-Potable Wtr	18,000,000	\$ 16,560.00	\$ 16,560.00	\$ -	0.00%
38	C8M2	Corte Bella E&W Non-Potable Wtr	18,500,000	\$ 17,020.00	\$ 17,020.00	\$ -	0.00%
39	C8M2	Corte Bella E&W Non-Potable Wtr	19,000,000	\$ 17,480.00	\$ 17,480.00	\$ -	0.00%
40	C8M2	Corte Bella E&W Non-Potable Wtr	19,500,000	\$ 17,940.00	\$ 17,940.00	\$ -	0.00%
41	C8M2	Corte Bella E&W Non-Potable Wtr	20,000,000	\$ 18,400.00	\$ 18,400.00	\$ -	0.00%
42	C8M2	Corte Bella E&W Non-Potable Wtr	20,500,000	\$ 18,860.00	\$ 18,860.00	\$ -	0.00%
43	C8M2	Corte Bella E&W Non-Potable Wtr	21,000,000	\$ 19,320.00	\$ 19,320.00	\$ -	0.00%
44	C8M2	Corte Bella E&W Non-Potable Wtr	21,500,000	\$ 19,780.00	\$ 19,780.00	\$ -	0.00%
45	C8M2	Corte Bella E&W Non-Potable Wtr	22,000,000	\$ 20,240.00	\$ 20,240.00	\$ -	0.00%
46	C8M2	Corte Bella E&W Non-Potable Wtr	22,500,000	\$ 20,700.00	\$ 20,700.00	\$ -	0.00%
47	C8M2	Corte Bella E&W Non-Potable Wtr	23,000,000	\$ 21,160.00	\$ 21,160.00	\$ -	0.00%
48	C8M2	Corte Bella E&W Non-Potable Wtr	23,500,000	\$ 21,620.00	\$ 21,620.00	\$ -	0.00%
49	C8M2	Corte Bella E&W Non-Potable Wtr	24,000,000	\$ 22,080.00	\$ 22,080.00	\$ -	0.00%
50	C8M2	Corte Bella E&W Non-Potable Wtr	24,500,000	\$ 22,540.00	\$ 22,540.00	\$ -	0.00%
51	C8M2	Corte Bella E&W Non-Potable Wtr	25,000,000	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
52	C8M2	Corte Bella E&W Non-Potable Wtr	25,500,000	\$ 23,460.00	\$ 23,460.00	\$ -	0.00%
53	C8M2	Corte Bella E&W Non-Potable Wtr	26,000,000	\$ 23,920.00	\$ 23,920.00	\$ -	0.00%
54	C8M2	Corte Bella E&W Non-Potable Wtr	26,500,000	\$ 24,380.00	\$ 24,380.00	\$ -	0.00%
55	C8M2	Corte Bella E&W Non-Potable Wtr	27,000,000	\$ 24,840.00	\$ 24,840.00	\$ -	0.00%
56							
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average: 11,739,944	\$ 10,800.75	\$ 10,800.75	\$ -	0.00%
58							
59							

\* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

29 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%	
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 28.70	\$ 28.53	\$ (0.17)	-0.60%
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 30.33	\$ 32.06	\$ 1.73	5.71%
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 33.58	\$ 35.59	\$ 2.02	6.00%
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 36.83	\$ 40.31	\$ 3.49	9.47%
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 40.08	\$ 45.04	\$ 4.96	12.37%
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 45.49	\$ 49.76	\$ 4.27	9.38%
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 50.91	\$ 54.48	\$ 3.57	7.02%
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 56.32	\$ 59.20	\$ 2.88	5.11%
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 61.74	\$ 63.92	\$ 2.18	3.54%
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 69.32	\$ 69.26	\$ (0.06)	-0.08%
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 76.90	\$ 74.60	\$ (2.30)	-2.99%
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 84.48	\$ 79.94	\$ (4.54)	-5.38%
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 92.06	\$ 85.28	\$ (6.78)	-7.37%
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 99.64	\$ 90.62	\$ (9.03)	-9.06%
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 107.23	\$ 95.96	\$ (11.27)	-10.51%
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 114.81	\$ 101.30	\$ (13.51)	-11.77%
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 122.39	\$ 106.64	\$ (15.75)	-12.87%
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 129.97	\$ 111.98	\$ (17.99)	-13.84%
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 137.55	\$ 117.32	\$ (20.23)	-14.71%
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 145.13	\$ 122.65	\$ (22.48)	-15.49%
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 152.71	\$ 127.99	\$ (24.72)	-16.19%
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 161.96	\$ 133.33	\$ (28.62)	-17.67%
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 171.20	\$ 138.67	\$ (32.53)	-19.00%
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 180.44	\$ 144.01	\$ (36.43)	-20.19%
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 189.69	\$ 149.35	\$ (40.34)	-21.26%
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 198.93	\$ 154.69	\$ (44.24)	-22.24%
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 208.18	\$ 160.03	\$ (48.14)	-23.13%
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 217.42	\$ 165.37	\$ (52.05)	-23.94%
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 226.66	\$ 170.71	\$ (55.95)	-24.69%
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 235.91	\$ 176.05	\$ (59.86)	-25.37%
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 245.15	\$ 181.39	\$ (63.76)	-26.01%
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 254.39	\$ 186.73	\$ (67.67)	-26.60%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 263.64	\$ 192.07	\$ (71.57)	-27.15%
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 272.88	\$ 197.41	\$ (75.47)	-27.66%
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 282.13	\$ 202.75	\$ (79.38)	-28.14%
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 291.37	\$ 208.09	\$ (83.28)	-28.58%
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 300.61	\$ 213.43	\$ (87.19)	-29.00%
39							
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average: 7,818	\$ 55.34	\$ 58.34	\$ 3.00	5.43%
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Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

31 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 28.53	\$ (2.70)	-8.66%
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 32.06	\$ (3.33)	-9.40%
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 35.59	\$ (5.58)	-13.54%
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 40.31	\$ (6.63)	-14.13%
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 45.04	\$ (7.69)	-14.59%
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 49.76	\$ (10.92)	-17.99%
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 54.48	\$ (14.14)	-20.61%
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 59.20	\$ (17.36)	-22.68%
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 63.92	\$ (20.59)	-24.36%
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 69.26	\$ (25.36)	-26.80%
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 74.60	\$ (30.13)	-28.77%
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 79.94	\$ (34.90)	-30.39%
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 85.28	\$ (39.68)	-31.75%
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 90.62	\$ (44.45)	-32.91%
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 95.96	\$ (49.22)	-33.90%
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 101.30	\$ (53.99)	-34.77%
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 106.64	\$ (58.76)	-35.53%
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 111.98	\$ (63.54)	-36.20%
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 117.32	\$ (68.31)	-36.80%
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 122.65	\$ (73.08)	-37.34%
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 127.99	\$ (77.85)	-37.82%
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 133.33	\$ (84.29)	-38.73%
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 138.67	\$ (90.72)	-39.55%
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 144.01	\$ (97.16)	-40.29%
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 149.35	\$ (103.59)	-40.95%
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 154.69	\$ (110.03)	-41.56%
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 160.03	\$ (116.46)	-42.12%
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 165.37	\$ (122.89)	-42.63%
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 170.71	\$ (129.33)	-43.10%
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 176.05	\$ (135.76)	-43.54%
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 181.39	\$ (142.20)	-43.94%
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 186.73	\$ (148.63)	-44.32%
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 192.07	\$ (155.07)	-44.67%
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 197.41	\$ (161.50)	-45.00%
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 202.75	\$ (167.94)	-45.30%
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 208.09	\$ (174.37)	-45.59%
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 213.43	\$ (180.80)	-45.86%
39							
40	E1M1A	Anthem Residential 3/4"	Average: 6,867	\$ 67.56	\$ 53.85	\$ (13.71)	-20.30%
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\* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

32 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 53.53	\$ (18.31)	-25.49%
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 57.06	\$ (18.94)	-24.92%
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 60.59	\$ (21.19)	-25.91%
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 65.31	\$ (22.24)	-25.40%
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 70.04	\$ (23.30)	-24.96%
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 74.76	\$ (26.53)	-26.19%
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 79.48	\$ (29.75)	-27.24%
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 84.20	\$ (32.97)	-28.14%
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 88.92	\$ (36.20)	-28.93%
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 94.26	\$ (40.97)	-30.30%
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 99.60	\$ (45.74)	-31.47%
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 104.94	\$ (50.51)	-32.49%
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 110.28	\$ (55.29)	-33.39%
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 115.62	\$ (60.06)	-34.19%
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 120.96	\$ (64.83)	-34.89%
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 126.30	\$ (69.60)	-35.53%
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 131.64	\$ (74.37)	-36.10%
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 136.98	\$ (79.15)	-36.62%
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 142.32	\$ (83.92)	-37.09%
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 147.65	\$ (88.69)	-37.53%
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 152.99	\$ (93.46)	-37.92%
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 158.33	\$ (99.90)	-38.69%
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 163.67	\$ (106.33)	-39.38%
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 169.01	\$ (112.77)	-40.02%
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 174.35	\$ (119.20)	-40.61%
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 179.69	\$ (125.64)	-41.15%
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 185.03	\$ (132.07)	-41.65%
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 190.37	\$ (138.50)	-42.11%
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 195.71	\$ (144.94)	-42.55%
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 201.05	\$ (151.37)	-42.95%
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 206.39	\$ (157.81)	-43.33%
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 211.73	\$ (164.24)	-43.68%
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 217.07	\$ (170.68)	-44.02%
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 222.41	\$ (177.11)	-44.33%
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 227.75	\$ (183.55)	-44.63%
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 233.09	\$ (189.98)	-44.91%
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 238.43	\$ (196.41)	-45.17%
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 243.77	\$ (202.85)	-45.42%
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 249.11	\$ (209.28)	-45.66%
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 254.44	\$ (215.72)	-45.88%
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 259.78	\$ (222.15)	-46.10%
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 265.12	\$ (228.59)	-46.30%
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 270.46	\$ (235.02)	-46.49%
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 275.80	\$ (241.46)	-46.68%
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 281.14	\$ (247.89)	-46.86%
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 286.48	\$ (254.33)	-47.03%
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 291.82	\$ (260.76)	-47.19%
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 297.16	\$ (267.19)	-47.35%
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 302.50	\$ (273.63)	-47.49%
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 307.84	\$ (280.06)	-47.64%
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 313.18	\$ (286.50)	-47.78%
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 318.52	\$ (292.93)	-47.91%
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 323.86	\$ (299.37)	-48.04%
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 329.20	\$ (305.80)	-48.16%
56							
57	E1M1B	Anthem Residential 1"	Average: 9,220	\$ 127.34	\$ 90.09	\$ (37.25)	-29.25%
58							
59							
60							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

33 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 148.61	\$ (12.42)	-7.71%
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 172.21	\$ (30.71)	-15.13%
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 195.82	\$ (57.66)	-22.75%
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 219.42	\$ (84.61)	-27.83%
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 243.03	\$ (118.21)	-32.72%
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 266.63	\$ (153.48)	-36.53%
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 290.24	\$ (188.74)	-39.40%
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 313.85	\$ (224.01)	-41.65%
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 337.45	\$ (259.27)	-43.45%
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 361.06	\$ (294.54)	-44.93%
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 384.66	\$ (329.80)	-46.16%
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 408.27	\$ (365.06)	-47.21%
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 431.87	\$ (400.33)	-48.10%
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 455.48	\$ (435.59)	-48.88%
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 479.09	\$ (470.86)	-49.57%
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 502.69	\$ (506.12)	-50.17%
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 526.30	\$ (541.39)	-50.71%
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 549.90	\$ (576.65)	-51.19%
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 573.51	\$ (611.91)	-51.62%
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 597.11	\$ (647.18)	-52.01%
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 623.81	\$ (679.35)	-52.13%
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 650.51	\$ (711.52)	-52.24%
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 677.21	\$ (743.70)	-52.34%
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 703.90	\$ (775.87)	-52.43%
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 730.60	\$ (808.04)	-52.52%
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 757.30	\$ (840.21)	-52.60%
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 784.00	\$ (872.39)	-52.67%
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 810.69	\$ (904.56)	-52.74%
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 837.39	\$ (936.73)	-52.80%
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 864.09	\$ (968.90)	-52.86%
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 890.79	\$ (1,001.08)	-52.91%
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 917.48	\$ (1,033.25)	-52.97%
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 944.18	\$ (1,065.42)	-53.02%
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 970.88	\$ (1,097.59)	-53.06%
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 997.58	\$ (1,129.77)	-53.11%
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 1,024.27	\$ (1,161.94)	-53.15%
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 1,050.97	\$ (1,194.11)	-53.19%
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 1,077.67	\$ (1,226.28)	-53.23%
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 1,104.37	\$ (1,258.46)	-53.26%
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 1,131.06	\$ (1,290.63)	-53.29%
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 1,157.76	\$ (1,322.80)	-53.33%
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 1,184.46	\$ (1,354.97)	-53.36%
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 1,211.16	\$ (1,387.15)	-53.39%
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 1,237.85	\$ (1,419.32)	-53.41%
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 1,264.55	\$ (1,451.49)	-53.44%
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 1,291.25	\$ (1,483.66)	-53.47%
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 1,317.95	\$ (1,515.84)	-53.49%
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 1,344.64	\$ (1,548.01)	-53.52%
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 1,371.34	\$ (1,580.18)	-53.54%
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 1,398.04	\$ (1,612.35)	-53.56%
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 1,424.74	\$ (1,644.53)	-53.58%
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 1,451.43	\$ (1,676.70)	-53.60%
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 1,478.13	\$ (1,708.87)	-53.62%
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 1,504.83	\$ (1,741.04)	-53.64%
56							
57	E1M1C	Anthem Residential 1-1/2"	Average: 16,792	\$ 271.59	\$ 204.28	\$ (67.32)	-24.79%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%	
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 223.63	\$ (18.63)	-7.69%	
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 247.23	\$ (36.92)	-12.99%	
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 270.84	\$ (63.87)	-19.08%	
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 294.44	\$ (90.82)	-23.57%	
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 318.05	\$ (124.42)	-28.12%	
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 341.66	\$ (159.69)	-31.85%	
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 365.26	\$ (194.95)	-34.80%	
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 388.87	\$ (230.22)	-37.19%	
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 412.47	\$ (265.48)	-39.16%	
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 436.08	\$ (300.74)	-40.82%	
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 459.69	\$ (336.01)	-42.23%	
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 483.29	\$ (371.27)	-43.45%	
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 506.90	\$ (406.54)	-44.51%	
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 530.50	\$ (441.80)	-45.44%	
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 554.11	\$ (477.07)	-46.26%	
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 577.71	\$ (512.33)	-47.00%	
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 601.32	\$ (547.59)	-47.66%	
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 624.93	\$ (582.86)	-48.26%	
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 648.53	\$ (618.12)	-48.80%	
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 672.14	\$ (653.39)	-49.29%	
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 695.74	\$ (688.65)	-49.74%	
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 719.35	\$ (723.92)	-50.16%	
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 742.95	\$ (759.18)	-50.54%	
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 766.56	\$ (794.44)	-50.89%	
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 790.17	\$ (829.71)	-51.22%	
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 813.77	\$ (864.97)	-51.52%	
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 837.38	\$ (900.24)	-51.81%	
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 860.98	\$ (935.50)	-52.07%	
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 884.59	\$ (970.77)	-52.32%	
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 908.19	\$ (1,006.03)	-52.56%	
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 934.89	\$ (1,038.20)	-52.62%	
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 961.59	\$ (1,070.37)	-52.68%	
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 988.29	\$ (1,102.55)	-52.73%	
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 1,014.98	\$ (1,134.72)	-52.78%	
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 1,041.68	\$ (1,166.89)	-52.83%	
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 1,068.38	\$ (1,199.06)	-52.88%	
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 1,095.08	\$ (1,231.24)	-52.93%	
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 1,121.77	\$ (1,263.41)	-52.97%	
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 1,148.47	\$ (1,295.58)	-53.01%	
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 1,175.17	\$ (1,327.75)	-53.05%	
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 1,201.87	\$ (1,359.93)	-53.08%	
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 1,228.56	\$ (1,392.10)	-53.12%	
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 1,255.26	\$ (1,424.27)	-53.15%	
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 1,281.96	\$ (1,456.44)	-53.19%	
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 1,308.66	\$ (1,488.62)	-53.22%	
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 1,335.35	\$ (1,520.79)	-53.25%	
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 1,362.05	\$ (1,552.96)	-53.27%	
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 1,388.75	\$ (1,585.13)	-53.30%	
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 1,415.45	\$ (1,617.31)	-53.33%	
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 1,442.14	\$ (1,649.48)	-53.35%	
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 1,468.84	\$ (1,681.65)	-53.38%	
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 1,495.54	\$ (1,713.82)	-53.40%	
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 1,522.24	\$ (1,746.00)	-53.42%	
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 1,548.93	\$ (1,778.17)	-53.44%	
56								
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 541.60	\$ (458.38)	-45.84%	
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 447.26	\$ (53.50)	-10.68%
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 494.47	\$ (107.41)	-17.85%
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 541.68	\$ (176.27)	-24.55%
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 588.89	\$ (246.80)	-29.53%
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 636.10	\$ (317.33)	-33.28%
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 683.31	\$ (387.86)	-36.21%
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 730.52	\$ (458.39)	-38.56%
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 777.74	\$ (528.92)	-40.48%
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 824.95	\$ (599.45)	-42.08%
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 872.16	\$ (669.97)	-43.44%
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 919.37	\$ (740.50)	-44.61%
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 966.58	\$ (811.03)	-45.62%
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 1,013.79	\$ (881.56)	-46.51%
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 1,061.00	\$ (952.09)	-47.29%
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 1,108.22	\$ (1,022.62)	-47.99%
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 1,155.43	\$ (1,093.15)	-48.62%
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 1,202.64	\$ (1,163.67)	-49.18%
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 1,249.85	\$ (1,234.20)	-49.69%
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 1,297.06	\$ (1,304.73)	-50.15%
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 1,344.27	\$ (1,375.26)	-50.57%
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 1,391.48	\$ (1,445.79)	-50.96%
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 1,438.70	\$ (1,516.32)	-51.31%
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 1,485.91	\$ (1,586.85)	-51.64%
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 1,533.12	\$ (1,657.37)	-51.95%
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 1,580.33	\$ (1,727.90)	-52.23%
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 1,627.54	\$ (1,798.43)	-52.49%
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 1,674.75	\$ (1,868.96)	-52.74%
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 1,721.96	\$ (1,939.49)	-52.97%
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 1,769.18	\$ (2,010.02)	-53.19%
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 1,816.39	\$ (2,080.55)	-53.39%
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 1,869.78	\$ (2,144.89)	-53.43%
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 1,923.18	\$ (2,209.24)	-53.46%
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 1,976.57	\$ (2,273.58)	-53.49%
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 2,029.97	\$ (2,337.93)	-53.53%
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 2,083.36	\$ (2,402.27)	-53.55%
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 2,136.76	\$ (2,466.62)	-53.58%
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 2,190.15	\$ (2,530.96)	-53.61%
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 2,243.55	\$ (2,595.31)	-53.63%
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 2,296.94	\$ (2,659.65)	-53.66%
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 2,350.34	\$ (2,724.00)	-53.68%
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 2,403.73	\$ (2,788.34)	-53.70%
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 2,457.13	\$ (2,852.69)	-53.72%
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 2,510.52	\$ (2,917.03)	-53.74%
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 2,563.92	\$ (2,981.38)	-53.76%
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 2,617.31	\$ (3,045.72)	-53.78%
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 2,670.71	\$ (3,110.07)	-53.80%
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 2,724.10	\$ (3,174.41)	-53.82%
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 2,777.50	\$ (3,238.76)	-53.83%
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 2,830.89	\$ (3,303.10)	-53.85%
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 2,884.29	\$ (3,367.45)	-53.86%
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 2,937.68	\$ (3,431.79)	-53.88%
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 2,991.08	\$ (3,496.14)	-53.89%
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 3,044.47	\$ (3,560.48)	-53.91%
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 3,097.87	\$ (3,624.83)	-53.92%
56							
57	E1M1E	Anthem Residential 3"	Average:	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

36 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 672.18	\$ (72.26)	-9.71%	
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 719.39	\$ (126.17)	-14.92%	
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 766.60	\$ (195.03)	-20.28%	
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 813.81	\$ (265.56)	-24.60%	
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 861.02	\$ (336.09)	-28.07%	
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 908.24	\$ (406.62)	-30.92%	
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 955.45	\$ (477.15)	-33.31%	
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 1,002.66	\$ (547.67)	-35.33%	
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 1,049.87	\$ (618.20)	-37.06%	
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 1,097.08	\$ (688.73)	-38.57%	
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 1,144.29	\$ (759.26)	-39.89%	
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 1,191.50	\$ (829.79)	-41.05%	
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 1,238.72	\$ (900.32)	-42.09%	
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 1,285.93	\$ (970.85)	-43.02%	
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 1,333.14	\$ (1,041.37)	-43.86%	
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 1,380.35	\$ (1,111.90)	-44.61%	
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 1,427.56	\$ (1,182.43)	-45.30%	
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 1,474.77	\$ (1,252.96)	-45.93%	
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 1,521.98	\$ (1,323.49)	-46.51%	
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 1,569.20	\$ (1,394.02)	-47.04%	
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 1,616.41	\$ (1,464.55)	-47.54%	
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 1,663.62	\$ (1,535.07)	-47.99%	
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 1,710.83	\$ (1,605.60)	-48.41%	
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 1,758.04	\$ (1,676.13)	-48.81%	
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 1,805.25	\$ (1,746.66)	-49.18%	
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 1,852.46	\$ (1,817.19)	-49.52%	
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 1,899.68	\$ (1,887.72)	-49.84%	
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 1,946.89	\$ (1,958.25)	-50.15%	
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 1,994.10	\$ (2,028.77)	-50.43%	
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 2,041.31	\$ (2,099.30)	-50.70%	
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 2,088.52	\$ (2,169.83)	-50.95%	
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 2,135.73	\$ (2,240.36)	-51.20%	
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 2,182.94	\$ (2,310.89)	-51.42%	
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 2,230.16	\$ (2,381.42)	-51.64%	
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 2,277.37	\$ (2,451.95)	-51.85%	
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 2,324.58	\$ (2,522.47)	-52.04%	
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 2,371.79	\$ (2,593.00)	-52.23%	
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 2,419.00	\$ (2,663.53)	-52.41%	
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 2,466.21	\$ (2,734.06)	-52.58%	
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 2,513.42	\$ (2,804.59)	-52.74%	
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 2,566.82	\$ (2,868.93)	-52.78%	
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 2,620.21	\$ (2,933.28)	-52.82%	
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 2,673.61	\$ (2,997.62)	-52.86%	
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 2,727.00	\$ (3,061.97)	-52.89%	
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 2,780.40	\$ (3,126.31)	-52.93%	
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 2,833.79	\$ (3,190.66)	-52.96%	
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 2,887.19	\$ (3,255.00)	-52.99%	
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 2,940.58	\$ (3,319.35)	-53.03%	
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 2,993.98	\$ (3,383.69)	-53.06%	
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 3,047.37	\$ (3,448.04)	-53.08%	
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 3,100.77	\$ (3,512.38)	-53.11%	
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 3,154.16	\$ (3,576.73)	-53.14%	
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 3,207.56	\$ (3,641.07)	-53.16%	
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 3,260.95	\$ (3,705.42)	-53.19%	
56								
57	E1M1F	Anthem Residential 4"	Average:	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

37 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E1M1G	Anthem Residential 6"	25,000	\$ 1,579.66	\$ 1,368.03	\$ (211.63)	-13.40%	
3	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,486.06	\$ (387.96)	-20.70%	
4	E1M1G	Anthem Residential 6"	75,000	\$ 2,168.36	\$ 1,604.09	\$ (564.28)	-26.02%	
5	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 1,722.11	\$ (740.60)	-30.07%	
6	E1M1G	Anthem Residential 6"	125,000	\$ 2,757.06	\$ 1,840.14	\$ (916.92)	-33.26%	
7	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 1,958.17	\$ (1,093.24)	-35.83%	
8	E1M1G	Anthem Residential 6"	175,000	\$ 3,345.76	\$ 2,076.20	\$ (1,269.56)	-37.95%	
9	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 2,194.23	\$ (1,445.88)	-39.72%	
10	E1M1G	Anthem Residential 6"	225,000	\$ 3,934.46	\$ 2,312.26	\$ (1,622.21)	-41.23%	
11	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 2,430.29	\$ (1,798.53)	-42.53%	
12	E1M1G	Anthem Residential 6"	275,000	\$ 4,523.16	\$ 2,548.31	\$ (1,974.85)	-43.66%	
13	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 2,666.34	\$ (2,151.17)	-44.65%	
14	E1M1G	Anthem Residential 6"	325,000	\$ 5,111.86	\$ 2,784.37	\$ (2,327.49)	-45.53%	
15	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 2,902.40	\$ (2,503.81)	-46.31%	
16	E1M1G	Anthem Residential 6"	375,000	\$ 5,700.56	\$ 3,020.43	\$ (2,680.13)	-47.02%	
17	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 3,138.46	\$ (2,856.46)	-47.65%	
18	E1M1G	Anthem Residential 6"	425,000	\$ 6,289.26	\$ 3,256.49	\$ (3,032.78)	-48.22%	
19	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 3,374.51	\$ (3,209.10)	-48.74%	
20	E1M1G	Anthem Residential 6"	475,000	\$ 6,877.96	\$ 3,492.54	\$ (3,385.42)	-49.22%	
21	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 3,610.57	\$ (3,561.74)	-49.66%	
22	E1M1G	Anthem Residential 6"	525,000	\$ 7,466.66	\$ 3,728.60	\$ (3,738.06)	-50.06%	
23	E1M1G	Anthem Residential 6"	550,000	\$ 7,761.01	\$ 3,846.63	\$ (3,914.38)	-50.44%	
24	E1M1G	Anthem Residential 6"	575,000	\$ 8,055.36	\$ 3,964.66	\$ (4,090.71)	-50.78%	
25	E1M1G	Anthem Residential 6"	600,000	\$ 8,349.71	\$ 4,082.69	\$ (4,267.03)	-51.10%	
26	E1M1G	Anthem Residential 6"	625,000	\$ 8,644.06	\$ 4,200.71	\$ (4,443.35)	-51.40%	
27	E1M1G	Anthem Residential 6"	650,000	\$ 8,938.41	\$ 4,318.74	\$ (4,619.67)	-51.68%	
28	E1M1G	Anthem Residential 6"	675,000	\$ 9,232.76	\$ 4,436.77	\$ (4,795.99)	-51.95%	
29	E1M1G	Anthem Residential 6"	700,000	\$ 9,527.11	\$ 4,554.80	\$ (4,972.31)	-52.19%	
30	E1M1G	Anthem Residential 6"	725,000	\$ 9,821.46	\$ 4,672.83	\$ (5,148.63)	-52.42%	
31	E1M1G	Anthem Residential 6"	750,000	\$ 10,115.81	\$ 4,790.86	\$ (5,324.96)	-52.64%	
32	E1M1G	Anthem Residential 6"	775,000	\$ 10,410.16	\$ 4,908.89	\$ (5,501.28)	-52.85%	
33	E1M1G	Anthem Residential 6"	800,000	\$ 10,704.51	\$ 5,026.91	\$ (5,677.60)	-53.04%	
34	E1M1G	Anthem Residential 6"	825,000	\$ 10,998.86	\$ 5,160.40	\$ (5,838.46)	-53.08%	
35	E1M1G	Anthem Residential 6"	850,000	\$ 11,293.21	\$ 5,293.89	\$ (5,999.32)	-53.12%	
36	E1M1G	Anthem Residential 6"	875,000	\$ 11,587.56	\$ 5,427.38	\$ (6,160.19)	-53.16%	
37	E1M1G	Anthem Residential 6"	900,000	\$ 11,881.91	\$ 5,560.86	\$ (6,321.05)	-53.20%	
38	E1M1G	Anthem Residential 6"	925,000	\$ 12,176.26	\$ 5,694.35	\$ (6,481.91)	-53.23%	
39	E1M1G	Anthem Residential 6"	950,000	\$ 12,470.61	\$ 5,827.84	\$ (6,642.77)	-53.27%	
40	E1M1G	Anthem Residential 6"	975,000	\$ 12,764.96	\$ 5,961.33	\$ (6,803.64)	-53.30%	
41	E1M1G	Anthem Residential 6"	1,000,000	\$ 13,059.31	\$ 6,094.81	\$ (6,964.50)	-53.33%	
42	E1M1G	Anthem Residential 6"	1,025,000	\$ 13,353.66	\$ 6,228.30	\$ (7,125.36)	-53.36%	
43	E1M1G	Anthem Residential 6"	1,050,000	\$ 13,648.01	\$ 6,361.79	\$ (7,286.22)	-53.39%	
44	E1M1G	Anthem Residential 6"	1,075,000	\$ 13,942.36	\$ 6,495.28	\$ (7,447.09)	-53.41%	
45	E1M1G	Anthem Residential 6"	1,100,000	\$ 14,236.71	\$ 6,628.76	\$ (7,607.95)	-53.44%	
46	E1M1G	Anthem Residential 6"	1,125,000	\$ 14,531.06	\$ 6,762.25	\$ (7,768.81)	-53.46%	
47	E1M1G	Anthem Residential 6"	1,150,000	\$ 14,825.41	\$ 6,895.74	\$ (7,929.67)	-53.49%	
48	E1M1G	Anthem Residential 6"	1,175,000	\$ 15,119.76	\$ 7,029.23	\$ (8,090.54)	-53.51%	
49	E1M1G	Anthem Residential 6"	1,200,000	\$ 15,414.11	\$ 7,162.71	\$ (8,251.40)	-53.53%	
50	E1M1G	Anthem Residential 6"	1,225,000	\$ 15,708.46	\$ 7,296.20	\$ (8,412.26)	-53.55%	
51	E1M1G	Anthem Residential 6"	1,250,000	\$ 16,002.81	\$ 7,429.69	\$ (8,573.12)	-53.57%	
52	E1M1G	Anthem Residential 6"	1,275,000	\$ 16,297.16	\$ 7,563.18	\$ (8,733.99)	-53.59%	
53	E1M1G	Anthem Residential 6"	1,300,000	\$ 16,591.51	\$ 7,696.66	\$ (8,894.85)	-53.61%	
54	E1M1G	Anthem Residential 6"	1,325,000	\$ 16,885.86	\$ 7,830.15	\$ (9,055.71)	-53.63%	
55	E1M1G	Anthem Residential 6"	1,350,000	\$ 17,180.21	\$ 7,963.64	\$ (9,216.57)	-53.65%	
56								
57	E1M1G	Anthem Residential 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 2,236.06	\$ (300.25)	-11.84%	
3	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 2,472.11	\$ (652.89)	-20.89%	
4	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 2,708.17	\$ (1,005.53)	-27.08%	
5	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 2,944.23	\$ (1,358.17)	-31.57%	
6	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 3,180.29	\$ (1,710.82)	-34.98%	
7	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 3,416.34	\$ (2,063.46)	-37.66%	
8	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 3,652.40	\$ (2,416.10)	-39.81%	
9	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 3,888.46	\$ (2,768.75)	-41.59%	
10	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 4,124.51	\$ (3,121.39)	-43.08%	
11	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 4,360.57	\$ (3,474.03)	-44.34%	
12	E1M1H	Anthem Residential 8"	550,000	\$ 8,423.30	\$ 4,596.63	\$ (3,826.67)	-45.43%	
13	E1M1H	Anthem Residential 8"	600,000	\$ 9,012.00	\$ 4,832.69	\$ (4,179.32)	-46.38%	
14	E1M1H	Anthem Residential 8"	650,000	\$ 9,600.70	\$ 5,068.74	\$ (4,531.96)	-47.20%	
15	E1M1H	Anthem Residential 8"	700,000	\$ 10,189.40	\$ 5,304.80	\$ (4,884.60)	-47.94%	
16	E1M1H	Anthem Residential 8"	750,000	\$ 10,778.10	\$ 5,540.86	\$ (5,237.25)	-48.59%	
17	E1M1H	Anthem Residential 8"	800,000	\$ 11,366.80	\$ 5,776.91	\$ (5,589.89)	-49.18%	
18	E1M1H	Anthem Residential 8"	850,000	\$ 11,955.50	\$ 6,012.97	\$ (5,942.53)	-49.71%	
19	E1M1H	Anthem Residential 8"	900,000	\$ 12,544.20	\$ 6,249.03	\$ (6,295.17)	-50.18%	
20	E1M1H	Anthem Residential 8"	950,000	\$ 13,132.90	\$ 6,485.09	\$ (6,647.82)	-50.62%	
21	E1M1H	Anthem Residential 8"	1,000,000	\$ 13,721.60	\$ 6,721.14	\$ (7,000.46)	-51.02%	
22	E1M1H	Anthem Residential 8"	1,050,000	\$ 14,310.30	\$ 6,957.20	\$ (7,353.10)	-51.38%	
23	E1M1H	Anthem Residential 8"	1,100,000	\$ 14,899.00	\$ 7,193.26	\$ (7,705.75)	-51.72%	
24	E1M1H	Anthem Residential 8"	1,150,000	\$ 15,487.70	\$ 7,444.77	\$ (8,042.93)	-51.93%	
25	E1M1H	Anthem Residential 8"	1,200,000	\$ 16,076.40	\$ 7,711.75	\$ (8,364.65)	-52.03%	
26	E1M1H	Anthem Residential 8"	1,250,000	\$ 16,665.10	\$ 7,978.72	\$ (8,686.38)	-52.12%	
27	E1M1H	Anthem Residential 8"	1,300,000	\$ 17,253.80	\$ 8,245.70	\$ (9,008.10)	-52.21%	
28	E1M1H	Anthem Residential 8"	1,350,000	\$ 17,842.50	\$ 8,512.67	\$ (9,329.83)	-52.29%	
29	E1M1H	Anthem Residential 8"	1,400,000	\$ 18,431.20	\$ 8,779.65	\$ (9,651.55)	-52.37%	
30	E1M1H	Anthem Residential 8"	1,450,000	\$ 19,019.90	\$ 9,046.62	\$ (9,973.28)	-52.44%	
31	E1M1H	Anthem Residential 8"	1,500,000	\$ 19,608.60	\$ 9,313.60	\$ (10,295.00)	-52.50%	
32	E1M1H	Anthem Residential 8"	1,550,000	\$ 20,197.30	\$ 9,580.57	\$ (10,616.73)	-52.57%	
33	E1M1H	Anthem Residential 8"	1,600,000	\$ 20,786.00	\$ 9,847.55	\$ (10,938.45)	-52.62%	
34	E1M1H	Anthem Residential 8"	1,650,000	\$ 21,374.70	\$ 10,114.52	\$ (11,260.18)	-52.68%	
35	E1M1H	Anthem Residential 8"	1,700,000	\$ 21,963.40	\$ 10,381.50	\$ (11,581.90)	-52.73%	
36	E1M1H	Anthem Residential 8"	1,750,000	\$ 22,552.10	\$ 10,648.47	\$ (11,903.63)	-52.78%	
37	E1M1H	Anthem Residential 8"	1,800,000	\$ 23,140.80	\$ 10,915.45	\$ (12,225.35)	-52.83%	
38	E1M1H	Anthem Residential 8"	1,850,000	\$ 23,729.50	\$ 11,182.42	\$ (12,547.08)	-52.88%	
39	E1M1H	Anthem Residential 8"	1,900,000	\$ 24,318.20	\$ 11,449.40	\$ (12,868.80)	-52.92%	
40	E1M1H	Anthem Residential 8"	1,950,000	\$ 24,906.90	\$ 11,716.37	\$ (13,190.53)	-52.96%	
41	E1M1H	Anthem Residential 8"	2,000,000	\$ 25,495.60	\$ 11,983.35	\$ (13,512.25)	-53.00%	
42	E1M1H	Anthem Residential 8"	2,050,000	\$ 26,084.30	\$ 12,250.32	\$ (13,833.98)	-53.04%	
43	E1M1H	Anthem Residential 8"	2,100,000	\$ 26,673.00	\$ 12,517.30	\$ (14,155.70)	-53.07%	
44	E1M1H	Anthem Residential 8"	2,150,000	\$ 27,261.70	\$ 12,784.27	\$ (14,477.43)	-53.11%	
45	E1M1H	Anthem Residential 8"	2,200,000	\$ 27,850.40	\$ 13,051.25	\$ (14,799.15)	-53.14%	
46	E1M1H	Anthem Residential 8"	2,250,000	\$ 28,439.10	\$ 13,318.22	\$ (15,120.88)	-53.17%	
47	E1M1H	Anthem Residential 8"	2,300,000	\$ 29,027.80	\$ 13,585.20	\$ (15,442.60)	-53.20%	
48	E1M1H	Anthem Residential 8"	2,350,000	\$ 29,616.50	\$ 13,852.17	\$ (15,764.33)	-53.23%	
49	E1M1H	Anthem Residential 8"	2,400,000	\$ 30,205.20	\$ 14,119.15	\$ (16,086.05)	-53.26%	
50	E1M1H	Anthem Residential 8"	2,450,000	\$ 30,793.90	\$ 14,386.12	\$ (16,407.78)	-53.28%	
51	E1M1H	Anthem Residential 8"	2,500,000	\$ 31,382.60	\$ 14,653.10	\$ (16,729.50)	-53.31%	
52	E1M1H	Anthem Residential 8"	2,550,000	\$ 31,971.30	\$ 14,920.07	\$ (17,051.23)	-53.33%	
53	E1M1H	Anthem Residential 8"	2,600,000	\$ 32,560.00	\$ 15,187.05	\$ (17,372.95)	-53.36%	
54	E1M1H	Anthem Residential 8"	2,650,000	\$ 33,148.70	\$ 15,454.02	\$ (17,694.68)	-53.38%	
55	E1M1H	Anthem Residential 8"	2,700,000	\$ 33,737.40	\$ 15,721.00	\$ (18,016.40)	-53.40%	
56								
57	E1M1H	Anthem Residential 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1I	Anthem Residential 10"	-	N/A	\$ -	\$ -	0.00%
2	E1M1I	Anthem Residential 10"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1I	Anthem Residential 10"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1I	Anthem Residential 10"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1I	Anthem Residential 10"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1I	Anthem Residential 10"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1I	Anthem Residential 10"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1I	Anthem Residential 10"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1I	Anthem Residential 10"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1I	Anthem Residential 10"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1I	Anthem Residential 10"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1I	Anthem Residential 10"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1I	Anthem Residential 10"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1I	Anthem Residential 10"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1I	Anthem Residential 10"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1I	Anthem Residential 10"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1I	Anthem Residential 10"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1I	Anthem Residential 10"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1I	Anthem Residential 10"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1I	Anthem Residential 10"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1I	Anthem Residential 10"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1I	Anthem Residential 10"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1I	Anthem Residential 10"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1I	Anthem Residential 10"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1I	Anthem Residential 10"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1I	Anthem Residential 10"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1I	Anthem Residential 10"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1I	Anthem Residential 10"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1I	Anthem Residential 10"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1I	Anthem Residential 10"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1I	Anthem Residential 10"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1I	Anthem Residential 10"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1I	Anthem Residential 10"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1I	Anthem Residential 10"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1I	Anthem Residential 10"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1I	Anthem Residential 10"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1I	Anthem Residential 10"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1I	Anthem Residential 10"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1I	Anthem Residential 10"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1I	Anthem Residential 10"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1I	Anthem Residential 10"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1I	Anthem Residential 10"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1I	Anthem Residential 10"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1I	Anthem Residential 10"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1I	Anthem Residential 10"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1I	Anthem Residential 10"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1I	Anthem Residential 10"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1I	Anthem Residential 10"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1I	Anthem Residential 10"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1I	Anthem Residential 10"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1I	Anthem Residential 10"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1I	Anthem Residential 10"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1I	Anthem Residential 10"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1I	Anthem Residential 10"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

40 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1J	Anthem Residential 12"	-	N/A	\$ -	\$ -	0.00%
2	E1M1J	Anthem Residential 12"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1J	Anthem Residential 12"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1J	Anthem Residential 12"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1J	Anthem Residential 12"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1J	Anthem Residential 12"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1J	Anthem Residential 12"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1J	Anthem Residential 12"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1J	Anthem Residential 12"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1J	Anthem Residential 12"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1J	Anthem Residential 12"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1J	Anthem Residential 12"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1J	Anthem Residential 12"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1J	Anthem Residential 12"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1J	Anthem Residential 12"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1J	Anthem Residential 12"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1J	Anthem Residential 12"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1J	Anthem Residential 12"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1J	Anthem Residential 12"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1J	Anthem Residential 12"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1J	Anthem Residential 12"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1J	Anthem Residential 12"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1J	Anthem Residential 12"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1J	Anthem Residential 12"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1J	Anthem Residential 12"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1J	Anthem Residential 12"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1J	Anthem Residential 12"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1J	Anthem Residential 12"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1J	Anthem Residential 12"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1J	Anthem Residential 12"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1J	Anthem Residential 12"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1J	Anthem Residential 12"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1J	Anthem Residential 12"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1J	Anthem Residential 12"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1J	Anthem Residential 12"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1J	Anthem Residential 12"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1J	Anthem Residential 12"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1J	Anthem Residential 12"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1J	Anthem Residential 12"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1J	Anthem Residential 12"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1J	Anthem Residential 12"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1J	Anthem Residential 12"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1J	Anthem Residential 12"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1J	Anthem Residential 12"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1J	Anthem Residential 12"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1J	Anthem Residential 12"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1J	Anthem Residential 12"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1J	Anthem Residential 12"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1J	Anthem Residential 12"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1J	Anthem Residential 12"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1J	Anthem Residential 12"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1J	Anthem Residential 12"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1J	Anthem Residential 12"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1J	Anthem Residential 12"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 12"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 29.72	\$ (5.30)	-15.14%
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 34.44	\$ (8.53)	-19.85%
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 39.16	\$ (11.75)	-23.08%
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 43.88	\$ (14.98)	-25.44%
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 48.61	\$ (18.20)	-27.24%
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 53.33	\$ (21.43)	-28.66%
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 58.05	\$ (24.65)	-29.81%
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 62.77	\$ (27.87)	-30.75%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 67.49	\$ (31.10)	-31.54%
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 72.21	\$ (38.15)	-34.57%
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 76.93	\$ (45.20)	-37.01%
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 81.65	\$ (52.26)	-39.02%
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 86.37	\$ (59.31)	-40.71%
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 91.71	\$ (65.74)	-41.75%
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 97.05	\$ (72.18)	-42.65%
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 102.39	\$ (78.61)	-43.43%
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 107.73	\$ (85.05)	-44.12%
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 113.07	\$ (91.48)	-44.72%
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 118.41	\$ (97.92)	-45.26%
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 123.75	\$ (104.35)	-45.75%
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 129.09	\$ (110.79)	-46.18%
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 134.43	\$ (117.22)	-46.58%
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 139.77	\$ (123.65)	-46.94%
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 145.11	\$ (130.09)	-47.27%
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 150.45	\$ (136.52)	-47.57%
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 155.79	\$ (142.96)	-47.85%
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 161.13	\$ (149.39)	-48.11%
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 166.47	\$ (155.83)	-48.35%
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 171.81	\$ (162.26)	-48.57%
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 177.15	\$ (168.70)	-48.78%
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 182.49	\$ (175.13)	-48.97%
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 187.83	\$ (181.57)	-49.15%
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 193.16	\$ (188.00)	-49.32%
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 198.50	\$ (194.43)	-49.48%
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 203.84	\$ (200.87)	-49.63%
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 209.18	\$ (207.30)	-49.77%
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 214.52	\$ (213.74)	-49.91%
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 219.86	\$ (220.17)	-50.04%
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 225.20	\$ (226.61)	-50.16%
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 230.54	\$ (233.04)	-50.27%
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 235.88	\$ (239.48)	-50.38%
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 241.22	\$ (245.91)	-50.48%
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 246.56	\$ (252.34)	-50.58%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 251.90	\$ (258.78)	-50.67%
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 257.24	\$ (265.21)	-50.76%
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 262.58	\$ (271.65)	-50.85%
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 267.92	\$ (278.08)	-50.93%
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 273.26	\$ (284.52)	-51.01%
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 278.60	\$ (290.95)	-51.08%
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 283.94	\$ (297.39)	-51.16%
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 289.28	\$ (303.82)	-51.23%
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 294.62	\$ (310.26)	-51.29%
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 299.95	\$ (316.69)	-51.36%
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 305.29	\$ (323.12)	-51.42%
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 29.72	\$ (5.30)	-15.14%
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 34.44	\$ (8.53)	-19.85%
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 39.16	\$ (11.75)	-23.08%
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 43.88	\$ (14.98)	-25.44%
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 48.61	\$ (18.20)	-27.24%
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 53.33	\$ (21.43)	-28.66%
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 58.05	\$ (24.65)	-29.81%
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 62.77	\$ (27.87)	-30.75%
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 67.49	\$ (31.10)	-31.54%
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 72.21	\$ (38.15)	-34.57%
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 76.93	\$ (45.20)	-37.01%
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 81.65	\$ (52.26)	-39.02%
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 86.37	\$ (59.31)	-40.71%
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 91.71	\$ (65.74)	-41.75%
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 97.05	\$ (72.18)	-42.65%
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 102.39	\$ (78.61)	-43.43%
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 107.73	\$ (85.05)	-44.12%
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 113.07	\$ (91.48)	-44.72%
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 118.41	\$ (97.92)	-45.26%
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 123.75	\$ (104.35)	-45.75%
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 129.09	\$ (110.79)	-46.18%
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 134.43	\$ (117.22)	-46.58%
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 139.77	\$ (123.65)	-46.94%
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 145.11	\$ (130.09)	-47.27%
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 150.45	\$ (136.52)	-47.57%
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 155.79	\$ (142.96)	-47.85%
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 161.13	\$ (149.39)	-48.11%
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 166.47	\$ (155.83)	-48.35%
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 171.81	\$ (162.26)	-48.57%
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 177.15	\$ (168.70)	-48.78%
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 182.49	\$ (175.13)	-48.97%
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 187.83	\$ (181.57)	-49.15%
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 193.16	\$ (188.00)	-49.32%
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 198.50	\$ (194.43)	-49.48%
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 203.84	\$ (200.87)	-49.63%
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 209.18	\$ (207.30)	-49.77%
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 214.52	\$ (213.74)	-49.91%
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 219.86	\$ (220.17)	-50.04%
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 225.20	\$ (226.61)	-50.16%
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 230.54	\$ (233.04)	-50.27%
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 235.88	\$ (239.48)	-50.38%
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 241.22	\$ (245.91)	-50.48%
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 246.56	\$ (252.34)	-50.58%
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 251.90	\$ (258.78)	-50.67%
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 257.24	\$ (265.21)	-50.76%
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 262.58	\$ (271.65)	-50.85%
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 267.92	\$ (278.08)	-50.93%
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 273.26	\$ (284.52)	-51.01%
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 278.60	\$ (290.95)	-51.08%
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 283.94	\$ (297.39)	-51.16%
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 289.28	\$ (303.82)	-51.23%
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 294.62	\$ (310.26)	-51.29%
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 299.95	\$ (316.69)	-51.36%
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 305.29	\$ (323.12)	-51.42%
56							
57	E2M1A	Anthem Commercial 3/4"	Average:	9,378	\$ 103.04	\$ 69.28	\$ (33.77) -32.77%
58							
59							
60							* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

43 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 73.61	\$ (33.81)	-31.48%
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 97.21	\$ (49.93)	-33.93%
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 120.82	\$ (66.05)	-35.35%
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 144.42	\$ (89.83)	-38.35%
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 168.03	\$ (125.10)	-42.68%
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 191.63	\$ (160.36)	-45.56%
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 215.24	\$ (195.63)	-47.61%
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 238.85	\$ (230.89)	-49.15%
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 262.45	\$ (266.15)	-50.35%
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 289.15	\$ (298.33)	-50.78%
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 315.85	\$ (330.50)	-51.13%
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 342.54	\$ (362.67)	-51.43%
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 369.24	\$ (394.84)	-51.68%
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 395.94	\$ (427.02)	-51.89%
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 422.64	\$ (459.19)	-52.07%
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 449.33	\$ (491.36)	-52.23%
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 476.03	\$ (523.53)	-52.38%
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 502.73	\$ (555.71)	-52.50%
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 529.43	\$ (587.88)	-52.62%
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 556.12	\$ (620.05)	-52.72%
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 582.82	\$ (652.22)	-52.81%
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 609.52	\$ (684.40)	-52.89%
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 636.22	\$ (716.57)	-52.97%
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 662.91	\$ (748.74)	-53.04%
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 689.61	\$ (780.91)	-53.10%
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 716.31	\$ (813.09)	-53.16%
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 743.01	\$ (845.26)	-53.22%
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 769.70	\$ (877.43)	-53.27%
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 796.40	\$ (909.60)	-53.32%
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 823.10	\$ (941.78)	-53.36%
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 849.80	\$ (973.95)	-53.40%
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 876.49	\$ (1,006.12)	-53.44%
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 903.19	\$ (1,038.29)	-53.48%
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 929.89	\$ (1,070.47)	-53.51%
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 956.59	\$ (1,102.64)	-53.55%
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 983.28	\$ (1,134.81)	-53.58%
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 1,009.98	\$ (1,166.98)	-53.61%
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 1,036.68	\$ (1,199.16)	-53.63%
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 1,063.38	\$ (1,231.33)	-53.66%
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 1,090.07	\$ (1,263.50)	-53.68%
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 1,116.77	\$ (1,295.67)	-53.71%
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 1,143.47	\$ (1,327.85)	-53.73%
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 1,170.17	\$ (1,360.02)	-53.75%
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 1,196.86	\$ (1,392.19)	-53.77%
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 1,223.56	\$ (1,424.36)	-53.79%
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 1,250.26	\$ (1,456.54)	-53.81%
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 1,276.96	\$ (1,488.71)	-53.83%
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 1,303.65	\$ (1,520.88)	-53.85%
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 1,330.35	\$ (1,553.05)	-53.86%
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 1,357.05	\$ (1,585.23)	-53.88%
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 1,383.75	\$ (1,617.40)	-53.89%
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 1,410.44	\$ (1,649.57)	-53.91%
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 1,437.14	\$ (1,681.74)	-53.92%
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 1,463.84	\$ (1,713.92)	-53.93%
56							
57	E2M1B	Anthem Commercial 1"	Average: 18,026	\$ 211.01	\$ 135.10	\$ (75.91)	-35.97%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 148.61	\$ (26.50)	-15.13%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 172.21	\$ (42.62)	-19.84%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 195.82	\$ (58.74)	-23.08%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 219.42	\$ (74.87)	-25.44%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 243.03	\$ (90.99)	-27.24%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 266.63	\$ (107.11)	-28.66%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 290.24	\$ (127.06)	-30.45%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 313.85	\$ (162.32)	-34.09%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 337.45	\$ (197.59)	-36.93%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 361.06	\$ (232.85)	-39.21%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 384.66	\$ (268.11)	-41.07%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 408.27	\$ (303.38)	-42.63%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 431.87	\$ (338.64)	-43.95%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 455.48	\$ (373.91)	-45.08%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 479.09	\$ (409.17)	-46.06%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 502.69	\$ (444.44)	-46.92%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 526.30	\$ (479.70)	-47.68%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 549.90	\$ (514.96)	-48.36%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 573.51	\$ (550.23)	-48.96%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 597.11	\$ (585.49)	-49.51%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 623.81	\$ (617.67)	-49.75%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 650.51	\$ (649.84)	-49.97%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 677.21	\$ (682.01)	-50.18%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 703.90	\$ (714.18)	-50.36%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 730.60	\$ (746.36)	-50.53%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 757.30	\$ (778.53)	-50.69%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 784.00	\$ (810.70)	-50.84%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 810.69	\$ (842.87)	-50.97%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 837.39	\$ (875.05)	-51.10%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 864.09	\$ (907.22)	-51.22%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 890.79	\$ (939.39)	-51.33%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 917.48	\$ (971.56)	-51.43%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 944.18	\$ (1,003.74)	-51.53%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 970.88	\$ (1,035.91)	-51.62%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 997.58	\$ (1,068.08)	-51.71%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 1,024.27	\$ (1,100.25)	-51.79%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 1,050.97	\$ (1,132.43)	-51.87%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 1,077.67	\$ (1,164.60)	-51.94%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 1,104.37	\$ (1,196.77)	-52.01%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 1,131.06	\$ (1,228.94)	-52.07%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 1,157.76	\$ (1,261.12)	-52.14%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 1,184.46	\$ (1,293.29)	-52.20%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 1,211.16	\$ (1,325.46)	-52.25%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 1,237.85	\$ (1,357.63)	-52.31%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 1,264.55	\$ (1,389.81)	-52.36%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 1,291.25	\$ (1,421.98)	-52.41%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 1,317.95	\$ (1,454.15)	-52.46%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 1,344.64	\$ (1,486.32)	-52.50%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 1,371.34	\$ (1,518.50)	-52.55%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 1,398.04	\$ (1,550.67)	-52.59%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 1,424.74	\$ (1,582.84)	-52.63%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 1,451.43	\$ (1,615.01)	-52.67%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 1,478.13	\$ (1,647.19)	-52.70%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 1,504.83	\$ (1,679.36)	-52.74%
56							
57	E2M1C	Anthem Commercial 1-1/2"	Average:	46,520	\$ 552.93	\$ 344.63	\$ (208.30) -37.67%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 223.63	\$ (32.71)	-12.76%
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 247.23	\$ (48.83)	-16.49%
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 270.84	\$ (64.95)	-19.34%
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 294.44	\$ (81.07)	-21.59%
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 318.05	\$ (97.19)	-23.41%
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 341.66	\$ (113.32)	-24.91%
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 365.26	\$ (129.44)	-26.16%
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 388.87	\$ (145.56)	-27.24%
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 412.47	\$ (161.68)	-28.16%
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 436.08	\$ (177.80)	-28.96%
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 459.69	\$ (201.58)	-30.48%
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 483.29	\$ (236.84)	-32.89%
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 506.90	\$ (272.11)	-34.93%
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 530.50	\$ (307.37)	-36.68%
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 554.11	\$ (342.64)	-38.21%
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 577.71	\$ (377.90)	-39.55%
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 601.32	\$ (413.16)	-40.73%
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 624.93	\$ (448.43)	-41.78%
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 648.53	\$ (483.69)	-42.72%
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 672.14	\$ (518.96)	-43.57%
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 695.74	\$ (554.22)	-44.34%
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 719.35	\$ (589.49)	-45.04%
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 742.95	\$ (624.75)	-45.68%
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 766.56	\$ (660.01)	-46.27%
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 790.17	\$ (695.28)	-46.81%
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 813.77	\$ (730.54)	-47.31%
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 837.38	\$ (765.81)	-47.77%
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 860.98	\$ (801.07)	-48.20%
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 884.59	\$ (836.34)	-48.60%
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 908.19	\$ (871.60)	-48.97%
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 934.89	\$ (903.77)	-49.15%
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 961.59	\$ (935.95)	-49.32%
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 988.29	\$ (968.12)	-49.48%
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 1,014.98	\$ (1,000.29)	-49.64%
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 1,041.68	\$ (1,032.46)	-49.78%
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 1,068.38	\$ (1,064.64)	-49.91%
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 1,095.08	\$ (1,096.81)	-50.04%
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 1,121.77	\$ (1,128.98)	-50.16%
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 1,148.47	\$ (1,161.15)	-50.27%
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 1,175.17	\$ (1,193.33)	-50.38%
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 1,201.87	\$ (1,225.50)	-50.49%
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 1,228.56	\$ (1,257.67)	-50.59%
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 1,255.26	\$ (1,289.84)	-50.68%
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 1,281.96	\$ (1,322.02)	-50.77%
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 1,308.66	\$ (1,354.19)	-50.85%
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 1,335.35	\$ (1,386.36)	-50.94%
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 1,362.05	\$ (1,418.53)	-51.02%
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 1,388.75	\$ (1,450.71)	-51.09%
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 1,415.45	\$ (1,482.88)	-51.16%
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 1,442.14	\$ (1,515.05)	-51.23%
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 1,468.84	\$ (1,547.22)	-51.30%
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 1,495.54	\$ (1,579.40)	-51.36%
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 1,522.24	\$ (1,611.57)	-51.43%
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 1,548.93	\$ (1,643.74)	-51.48%
56							
57	E2M1D	Anthem Commercial 2"	Average: 94,343	\$ 1,124.49	\$ 645.43	\$ (479.06)	-42.60%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 447.26	\$ (65.42)	-12.76%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 494.47	\$ (97.66)	-16.49%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 541.68	\$ (129.90)	-19.34%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 588.89	\$ (162.15)	-21.59%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 636.10	\$ (194.39)	-23.41%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 683.31	\$ (226.63)	-24.91%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 730.52	\$ (258.87)	-26.16%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 777.74	\$ (291.12)	-27.24%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 824.95	\$ (323.36)	-28.16%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 872.16	\$ (355.60)	-28.96%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 919.37	\$ (399.33)	-30.28%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 966.58	\$ (469.86)	-32.71%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 1,013.79	\$ (540.39)	-34.77%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 1,061.00	\$ (610.92)	-36.54%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 1,108.22	\$ (681.44)	-38.08%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 1,155.43	\$ (751.97)	-39.42%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 1,202.64	\$ (822.50)	-40.61%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 1,249.85	\$ (893.03)	-41.67%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 1,297.06	\$ (963.56)	-42.62%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 1,344.27	\$ (1,034.09)	-43.48%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 1,391.48	\$ (1,104.62)	-44.25%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 1,438.70	\$ (1,175.14)	-44.96%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 1,485.91	\$ (1,245.67)	-45.60%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 1,533.12	\$ (1,316.20)	-46.19%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 1,580.33	\$ (1,386.73)	-46.74%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 1,627.54	\$ (1,457.26)	-47.24%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 1,674.75	\$ (1,527.79)	-47.71%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 1,721.96	\$ (1,598.32)	-48.14%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 1,769.18	\$ (1,668.84)	-48.54%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 1,816.39	\$ (1,739.37)	-48.92%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 1,869.78	\$ (1,803.72)	-49.10%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 1,923.18	\$ (1,868.06)	-49.27%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 1,976.57	\$ (1,932.41)	-49.44%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 2,029.97	\$ (1,996.75)	-49.59%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 2,083.36	\$ (2,061.10)	-49.73%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 2,136.76	\$ (2,125.44)	-49.87%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 2,190.15	\$ (2,189.79)	-50.00%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 2,243.55	\$ (2,254.13)	-50.12%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 2,296.94	\$ (2,318.48)	-50.23%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 2,350.34	\$ (2,382.82)	-50.34%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 2,403.73	\$ (2,447.17)	-50.45%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 2,457.13	\$ (2,511.51)	-50.55%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 2,510.52	\$ (2,575.86)	-50.64%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 2,563.92	\$ (2,640.20)	-50.73%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 2,617.31	\$ (2,704.55)	-50.82%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 2,670.71	\$ (2,768.89)	-50.90%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 2,724.10	\$ (2,833.24)	-50.98%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 2,777.50	\$ (2,897.58)	-51.06%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 2,830.89	\$ (2,961.93)	-51.13%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 2,884.29	\$ (3,026.27)	-51.20%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 2,937.68	\$ (3,090.62)	-51.27%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 2,991.08	\$ (3,154.96)	-51.33%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 3,044.47	\$ (3,219.31)	-51.40%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 3,097.87	\$ (3,283.65)	-51.46%
56							
57	E2M1E	Anthem Commercial 3"	Average: 76,714	\$ 1,042.75	\$ 762.22	\$ (280.52)	-26.90%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 672.18	\$ (84.18)	-11.13%	
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 719.39	\$ (116.42)	-13.93%	
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 766.60	\$ (148.66)	-16.24%	
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 813.81	\$ (180.90)	-18.19%	
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 861.02	\$ (213.15)	-19.84%	
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 908.24	\$ (245.39)	-21.27%	
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 955.45	\$ (277.63)	-22.52%	
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 1,002.66	\$ (309.87)	-23.61%	
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 1,049.87	\$ (342.12)	-24.58%	
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 1,097.08	\$ (374.36)	-25.44%	
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 1,144.29	\$ (406.60)	-26.22%	
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 1,191.50	\$ (438.84)	-26.92%	
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 1,238.72	\$ (471.09)	-27.55%	
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 1,285.93	\$ (503.33)	-28.13%	
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 1,333.14	\$ (535.57)	-28.66%	
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 1,380.35	\$ (567.81)	-29.15%	
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 1,427.56	\$ (607.71)	-29.86%	
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 1,474.77	\$ (678.24)	-31.50%	
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 1,521.98	\$ (748.77)	-32.97%	
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 1,569.20	\$ (819.30)	-34.30%	
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 1,616.41	\$ (889.83)	-35.50%	
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 1,663.62	\$ (960.36)	-36.60%	
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 1,710.83	\$ (1,030.89)	-37.60%	
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 1,758.04	\$ (1,101.41)	-38.52%	
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 1,805.25	\$ (1,171.94)	-39.36%	
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 1,852.46	\$ (1,242.47)	-40.15%	
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 1,899.68	\$ (1,313.00)	-40.87%	
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 1,946.89	\$ (1,383.53)	-41.54%	
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 1,994.10	\$ (1,454.06)	-42.17%	
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 2,041.31	\$ (1,524.59)	-42.75%	
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 2,088.52	\$ (1,595.11)	-43.30%	
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 2,135.73	\$ (1,665.64)	-43.82%	
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 2,182.94	\$ (1,736.17)	-44.30%	
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 2,230.16	\$ (1,806.70)	-44.76%	
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 2,277.37	\$ (1,877.23)	-45.18%	
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 2,324.58	\$ (1,947.76)	-45.59%	
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 2,371.79	\$ (2,018.29)	-45.97%	
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 2,419.00	\$ (2,088.81)	-46.34%	
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 2,466.21	\$ (2,159.34)	-46.68%	
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 2,513.42	\$ (2,229.87)	-47.01%	
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 2,566.82	\$ (2,294.22)	-47.20%	
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 2,620.21	\$ (2,358.56)	-47.37%	
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 2,673.61	\$ (2,422.91)	-47.54%	
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 2,727.00	\$ (2,487.25)	-47.70%	
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 2,780.40	\$ (2,551.60)	-47.85%	
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 2,833.79	\$ (2,615.94)	-48.00%	
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 2,887.19	\$ (2,680.29)	-48.14%	
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 2,940.58	\$ (2,744.63)	-48.28%	
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 2,993.98	\$ (2,808.98)	-48.41%	
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 3,047.37	\$ (2,873.32)	-48.53%	
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 3,100.77	\$ (2,937.67)	-48.65%	
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 3,154.16	\$ (3,002.01)	-48.76%	
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 3,207.56	\$ (3,066.36)	-48.87%	
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 3,260.95	\$ (3,130.70)	-48.98%	
56								
57	E2M1F	Anthem Commercial 4"	Average:	242,250	\$ 2,885.95	\$ 1,768.66	\$ (1,117.28)	-38.71%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 1,344.42	\$ (168.29)	-11.12%	
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,438.85	\$ (232.77)	-13.92%	
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 1,533.27	\$ (297.26)	-16.24%	
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 1,627.69	\$ (361.74)	-18.18%	
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 1,722.11	\$ (426.23)	-19.84%	
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 1,816.54	\$ (490.71)	-21.27%	
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 1,910.96	\$ (555.20)	-22.51%	
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 2,005.38	\$ (619.68)	-23.61%	
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 2,099.81	\$ (684.17)	-24.58%	
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 2,194.23	\$ (748.65)	-25.44%	
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 2,288.65	\$ (813.14)	-26.22%	
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 2,383.07	\$ (877.62)	-26.92%	
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 2,477.50	\$ (942.11)	-27.55%	
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 2,571.92	\$ (1,006.59)	-28.13%	
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 2,666.34	\$ (1,071.08)	-28.66%	
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 2,760.77	\$ (1,135.56)	-29.14%	
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 2,855.19	\$ (1,200.05)	-29.59%	
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 2,949.61	\$ (1,341.10)	-31.26%	
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 3,044.03	\$ (1,482.16)	-32.75%	
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 3,138.46	\$ (1,623.22)	-34.09%	
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 3,232.88	\$ (1,764.28)	-35.31%	
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 3,327.30	\$ (1,905.33)	-36.41%	
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 3,421.73	\$ (2,046.39)	-37.42%	
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 3,516.15	\$ (2,187.45)	-38.35%	
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 3,610.57	\$ (2,328.50)	-39.21%	
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 3,704.99	\$ (2,469.56)	-40.00%	
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 3,799.42	\$ (2,610.62)	-40.73%	
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 3,893.84	\$ (2,751.68)	-41.41%	
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 3,988.26	\$ (2,892.73)	-42.04%	
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 4,082.69	\$ (3,033.79)	-42.63%	
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 4,177.11	\$ (3,174.85)	-43.18%	
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 4,271.53	\$ (3,315.90)	-43.70%	
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 4,365.95	\$ (3,456.96)	-44.19%	
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 4,460.38	\$ (3,598.02)	-44.65%	
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 4,554.80	\$ (3,739.08)	-45.08%	
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 4,649.22	\$ (3,880.13)	-45.49%	
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 4,743.65	\$ (4,021.19)	-45.88%	
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 4,838.07	\$ (4,162.25)	-46.25%	
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 4,932.49	\$ (4,303.30)	-46.59%	
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 5,026.91	\$ (4,444.36)	-46.92%	
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 5,133.70	\$ (4,573.05)	-47.11%	
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 5,240.49	\$ (4,701.74)	-47.29%	
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 5,347.28	\$ (4,830.43)	-47.46%	
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 5,454.07	\$ (4,959.12)	-47.62%	
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 5,560.86	\$ (5,087.81)	-47.78%	
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 5,667.65	\$ (5,216.50)	-47.93%	
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 5,774.44	\$ (5,345.19)	-48.07%	
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 5,881.23	\$ (5,473.88)	-48.21%	
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 5,988.02	\$ (5,602.57)	-48.34%	
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 6,094.81	\$ (5,731.26)	-48.46%	
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 6,201.60	\$ (5,859.95)	-48.58%	
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 6,308.39	\$ (5,988.64)	-48.70%	
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 6,415.18	\$ (6,117.33)	-48.81%	
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 6,521.97	\$ (6,246.02)	-48.92%	
56								
57	E2M1G	Anthem Commercial 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 2,094.42	\$ (80.58)	-3.70%	
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 2,188.85	\$ (145.06)	-6.22%	
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 2,283.27	\$ (209.55)	-8.41%	
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 2,377.69	\$ (274.03)	-10.33%	
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 2,472.11	\$ (338.52)	-12.04%	
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 2,566.54	\$ (403.00)	-13.57%	
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 2,660.96	\$ (467.49)	-14.94%	
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 2,755.38	\$ (531.97)	-16.18%	
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 2,849.81	\$ (596.46)	-17.31%	
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 2,944.23	\$ (660.94)	-18.33%	
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 3,038.65	\$ (725.43)	-19.27%	
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 3,133.07	\$ (789.91)	-20.14%	
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 3,227.50	\$ (854.40)	-20.93%	
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 3,321.92	\$ (918.88)	-21.67%	
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 3,416.34	\$ (983.37)	-22.35%	
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 3,510.77	\$ (1,047.85)	-22.99%	
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 3,605.19	\$ (1,112.34)	-23.58%	
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 3,699.61	\$ (1,176.82)	-24.13%	
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 3,794.03	\$ (1,241.31)	-24.65%	
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 3,888.46	\$ (1,305.79)	-25.14%	
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 3,982.88	\$ (1,370.28)	-25.60%	
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 4,077.30	\$ (1,434.76)	-26.03%	
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 4,171.73	\$ (1,499.25)	-26.44%	
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 4,266.15	\$ (1,563.73)	-26.82%	
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 4,360.57	\$ (1,628.22)	-27.19%	
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 4,454.99	\$ (1,692.70)	-27.53%	
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 4,549.42	\$ (1,757.19)	-27.86%	
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,515.29	\$ 4,643.84	\$ (1,871.45)	-28.72%	
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,750.77	\$ 4,738.26	\$ (2,012.50)	-29.81%	
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,986.25	\$ 4,832.69	\$ (2,153.56)	-30.83%	
32	E2M1H	Anthem Commercial 8"	620,000	\$ 7,221.73	\$ 4,927.11	\$ (2,294.62)	-31.77%	
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,457.21	\$ 5,021.53	\$ (2,435.67)	-32.66%	
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,692.69	\$ 5,115.95	\$ (2,576.73)	-33.50%	
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,928.17	\$ 5,210.38	\$ (2,717.79)	-34.28%	
36	E2M1H	Anthem Commercial 8"	700,000	\$ 8,163.65	\$ 5,304.80	\$ (2,858.85)	-35.02%	
37	E2M1H	Anthem Commercial 8"	720,000	\$ 8,399.13	\$ 5,399.22	\$ (2,999.90)	-35.72%	
38	E2M1H	Anthem Commercial 8"	740,000	\$ 8,634.61	\$ 5,493.65	\$ (3,140.96)	-36.38%	
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,870.09	\$ 5,588.07	\$ (3,282.02)	-37.00%	
40	E2M1H	Anthem Commercial 8"	780,000	\$ 9,105.57	\$ 5,682.49	\$ (3,423.07)	-37.59%	
41	E2M1H	Anthem Commercial 8"	800,000	\$ 9,341.05	\$ 5,776.91	\$ (3,564.13)	-38.16%	
42	E2M1H	Anthem Commercial 8"	820,000	\$ 9,576.53	\$ 5,871.34	\$ (3,705.19)	-38.69%	
43	E2M1H	Anthem Commercial 8"	840,000	\$ 9,812.01	\$ 5,965.76	\$ (3,846.25)	-39.20%	
44	E2M1H	Anthem Commercial 8"	860,000	\$ 10,047.49	\$ 6,060.18	\$ (3,987.30)	-39.68%	
45	E2M1H	Anthem Commercial 8"	880,000	\$ 10,282.97	\$ 6,154.61	\$ (4,128.36)	-40.15%	
46	E2M1H	Anthem Commercial 8"	900,000	\$ 10,518.45	\$ 6,249.03	\$ (4,269.42)	-40.59%	
47	E2M1H	Anthem Commercial 8"	920,000	\$ 10,753.93	\$ 6,343.45	\$ (4,410.47)	-41.01%	
48	E2M1H	Anthem Commercial 8"	940,000	\$ 10,989.41	\$ 6,437.87	\$ (4,551.53)	-41.42%	
49	E2M1H	Anthem Commercial 8"	960,000	\$ 11,224.89	\$ 6,532.30	\$ (4,692.59)	-41.81%	
50	E2M1H	Anthem Commercial 8"	980,000	\$ 11,460.37	\$ 6,626.72	\$ (4,833.65)	-42.18%	
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 11,695.85	\$ 6,721.14	\$ (4,974.70)	-42.53%	
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 11,931.33	\$ 6,815.57	\$ (5,115.76)	-42.88%	
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 12,166.81	\$ 6,909.99	\$ (5,256.82)	-43.21%	
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 12,402.29	\$ 7,004.41	\$ (5,397.87)	-43.52%	
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 12,637.77	\$ 7,098.83	\$ (5,538.93)	-43.83%	
56								
57	E2M1H	Anthem Commercial 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M11	Anthem Commercial 10"	-	N/A	\$ -	\$ -	0.00%
2	E2M11	Anthem Commercial 10"	20,000	N/A	\$ -	\$ -	0.00%
3	E2M11	Anthem Commercial 10"	40,000	N/A	\$ -	\$ -	0.00%
4	E2M11	Anthem Commercial 10"	60,000	N/A	\$ -	\$ -	0.00%
5	E2M11	Anthem Commercial 10"	80,000	N/A	\$ -	\$ -	0.00%
6	E2M11	Anthem Commercial 10"	100,000	N/A	\$ -	\$ -	0.00%
7	E2M11	Anthem Commercial 10"	120,000	N/A	\$ -	\$ -	0.00%
8	E2M11	Anthem Commercial 10"	140,000	N/A	\$ -	\$ -	0.00%
9	E2M11	Anthem Commercial 10"	160,000	N/A	\$ -	\$ -	0.00%
10	E2M11	Anthem Commercial 10"	180,000	N/A	\$ -	\$ -	0.00%
11	E2M11	Anthem Commercial 10"	200,000	N/A	\$ -	\$ -	0.00%
12	E2M11	Anthem Commercial 10"	220,000	N/A	\$ -	\$ -	0.00%
13	E2M11	Anthem Commercial 10"	240,000	N/A	\$ -	\$ -	0.00%
14	E2M11	Anthem Commercial 10"	260,000	N/A	\$ -	\$ -	0.00%
15	E2M11	Anthem Commercial 10"	280,000	N/A	\$ -	\$ -	0.00%
16	E2M11	Anthem Commercial 10"	300,000	N/A	\$ -	\$ -	0.00%
17	E2M11	Anthem Commercial 10"	320,000	N/A	\$ -	\$ -	0.00%
18	E2M11	Anthem Commercial 10"	340,000	N/A	\$ -	\$ -	0.00%
19	E2M11	Anthem Commercial 10"	360,000	N/A	\$ -	\$ -	0.00%
20	E2M11	Anthem Commercial 10"	380,000	N/A	\$ -	\$ -	0.00%
21	E2M11	Anthem Commercial 10"	400,000	N/A	\$ -	\$ -	0.00%
22	E2M11	Anthem Commercial 10"	420,000	N/A	\$ -	\$ -	0.00%
23	E2M11	Anthem Commercial 10"	440,000	N/A	\$ -	\$ -	0.00%
24	E2M11	Anthem Commercial 10"	460,000	N/A	\$ -	\$ -	0.00%
25	E2M11	Anthem Commercial 10"	480,000	N/A	\$ -	\$ -	0.00%
26	E2M11	Anthem Commercial 10"	500,000	N/A	\$ -	\$ -	0.00%
27	E2M11	Anthem Commercial 10"	520,000	N/A	\$ -	\$ -	0.00%
28	E2M11	Anthem Commercial 10"	540,000	N/A	\$ -	\$ -	0.00%
29	E2M11	Anthem Commercial 10"	560,000	N/A	\$ -	\$ -	0.00%
30	E2M11	Anthem Commercial 10"	580,000	N/A	\$ -	\$ -	0.00%
31	E2M11	Anthem Commercial 10"	600,000	N/A	\$ -	\$ -	0.00%
32	E2M11	Anthem Commercial 10"	620,000	N/A	\$ -	\$ -	0.00%
33	E2M11	Anthem Commercial 10"	640,000	N/A	\$ -	\$ -	0.00%
34	E2M11	Anthem Commercial 10"	660,000	N/A	\$ -	\$ -	0.00%
35	E2M11	Anthem Commercial 10"	680,000	N/A	\$ -	\$ -	0.00%
36	E2M11	Anthem Commercial 10"	700,000	N/A	\$ -	\$ -	0.00%
37	E2M11	Anthem Commercial 10"	720,000	N/A	\$ -	\$ -	0.00%
38	E2M11	Anthem Commercial 10"	740,000	N/A	\$ -	\$ -	0.00%
39	E2M11	Anthem Commercial 10"	760,000	N/A	\$ -	\$ -	0.00%
40	E2M11	Anthem Commercial 10"	780,000	N/A	\$ -	\$ -	0.00%
41	E2M11	Anthem Commercial 10"	800,000	N/A	\$ -	\$ -	0.00%
42	E2M11	Anthem Commercial 10"	820,000	N/A	\$ -	\$ -	0.00%
43	E2M11	Anthem Commercial 10"	840,000	N/A	\$ -	\$ -	0.00%
44	E2M11	Anthem Commercial 10"	860,000	N/A	\$ -	\$ -	0.00%
45	E2M11	Anthem Commercial 10"	880,000	N/A	\$ -	\$ -	0.00%
46	E2M11	Anthem Commercial 10"	900,000	N/A	\$ -	\$ -	0.00%
47	E2M11	Anthem Commercial 10"	920,000	N/A	\$ -	\$ -	0.00%
48	E2M11	Anthem Commercial 10"	940,000	N/A	\$ -	\$ -	0.00%
49	E2M11	Anthem Commercial 10"	960,000	N/A	\$ -	\$ -	0.00%
50	E2M11	Anthem Commercial 10"	980,000	N/A	\$ -	\$ -	0.00%
51	E2M11	Anthem Commercial 10"	1,000,000	N/A	\$ -	\$ -	0.00%
52	E2M11	Anthem Commercial 10"	1,020,000	N/A	\$ -	\$ -	0.00%
53	E2M11	Anthem Commercial 10"	1,040,000	N/A	\$ -	\$ -	0.00%
54	E2M11	Anthem Commercial 10"	1,060,000	N/A	\$ -	\$ -	0.00%
55	E2M11	Anthem Commercial 10"	1,080,000	N/A	\$ -	\$ -	0.00%
56							
57	E2M11	Anthem Commercial 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1J	Anthem Commercial 12"	-	N/A	\$ -	\$ -	0.00%	
2	E2M1J	Anthem Commercial 12"	20,000	N/A	\$ -	\$ -	0.00%	
3	E2M1J	Anthem Commercial 12"	40,000	N/A	\$ -	\$ -	0.00%	
4	E2M1J	Anthem Commercial 12"	60,000	N/A	\$ -	\$ -	0.00%	
5	E2M1J	Anthem Commercial 12"	80,000	N/A	\$ -	\$ -	0.00%	
6	E2M1J	Anthem Commercial 12"	100,000	N/A	\$ -	\$ -	0.00%	
7	E2M1J	Anthem Commercial 12"	120,000	N/A	\$ -	\$ -	0.00%	
8	E2M1J	Anthem Commercial 12"	140,000	N/A	\$ -	\$ -	0.00%	
9	E2M1J	Anthem Commercial 12"	160,000	N/A	\$ -	\$ -	0.00%	
10	E2M1J	Anthem Commercial 12"	180,000	N/A	\$ -	\$ -	0.00%	
11	E2M1J	Anthem Commercial 12"	200,000	N/A	\$ -	\$ -	0.00%	
12	E2M1J	Anthem Commercial 12"	220,000	N/A	\$ -	\$ -	0.00%	
13	E2M1J	Anthem Commercial 12"	240,000	N/A	\$ -	\$ -	0.00%	
14	E2M1J	Anthem Commercial 12"	260,000	N/A	\$ -	\$ -	0.00%	
15	E2M1J	Anthem Commercial 12"	280,000	N/A	\$ -	\$ -	0.00%	
16	E2M1J	Anthem Commercial 12"	300,000	N/A	\$ -	\$ -	0.00%	
17	E2M1J	Anthem Commercial 12"	320,000	N/A	\$ -	\$ -	0.00%	
18	E2M1J	Anthem Commercial 12"	340,000	N/A	\$ -	\$ -	0.00%	
19	E2M1J	Anthem Commercial 12"	360,000	N/A	\$ -	\$ -	0.00%	
20	E2M1J	Anthem Commercial 12"	380,000	N/A	\$ -	\$ -	0.00%	
21	E2M1J	Anthem Commercial 12"	400,000	N/A	\$ -	\$ -	0.00%	
22	E2M1J	Anthem Commercial 12"	420,000	N/A	\$ -	\$ -	0.00%	
23	E2M1J	Anthem Commercial 12"	440,000	N/A	\$ -	\$ -	0.00%	
24	E2M1J	Anthem Commercial 12"	460,000	N/A	\$ -	\$ -	0.00%	
25	E2M1J	Anthem Commercial 12"	480,000	N/A	\$ -	\$ -	0.00%	
26	E2M1J	Anthem Commercial 12"	500,000	N/A	\$ -	\$ -	0.00%	
27	E2M1J	Anthem Commercial 12"	520,000	N/A	\$ -	\$ -	0.00%	
28	E2M1J	Anthem Commercial 12"	540,000	N/A	\$ -	\$ -	0.00%	
29	E2M1J	Anthem Commercial 12"	560,000	N/A	\$ -	\$ -	0.00%	
30	E2M1J	Anthem Commercial 12"	580,000	N/A	\$ -	\$ -	0.00%	
31	E2M1J	Anthem Commercial 12"	600,000	N/A	\$ -	\$ -	0.00%	
32	E2M1J	Anthem Commercial 12"	620,000	N/A	\$ -	\$ -	0.00%	
33	E2M1J	Anthem Commercial 12"	640,000	N/A	\$ -	\$ -	0.00%	
34	E2M1J	Anthem Commercial 12"	660,000	N/A	\$ -	\$ -	0.00%	
35	E2M1J	Anthem Commercial 12"	680,000	N/A	\$ -	\$ -	0.00%	
36	E2M1J	Anthem Commercial 12"	700,000	N/A	\$ -	\$ -	0.00%	
37	E2M1J	Anthem Commercial 12"	720,000	N/A	\$ -	\$ -	0.00%	
38	E2M1J	Anthem Commercial 12"	740,000	N/A	\$ -	\$ -	0.00%	
39	E2M1J	Anthem Commercial 12"	760,000	N/A	\$ -	\$ -	0.00%	
40	E2M1J	Anthem Commercial 12"	780,000	N/A	\$ -	\$ -	0.00%	
41	E2M1J	Anthem Commercial 12"	800,000	N/A	\$ -	\$ -	0.00%	
42	E2M1J	Anthem Commercial 12"	820,000	N/A	\$ -	\$ -	0.00%	
43	E2M1J	Anthem Commercial 12"	840,000	N/A	\$ -	\$ -	0.00%	
44	E2M1J	Anthem Commercial 12"	860,000	N/A	\$ -	\$ -	0.00%	
45	E2M1J	Anthem Commercial 12"	880,000	N/A	\$ -	\$ -	0.00%	
46	E2M1J	Anthem Commercial 12"	900,000	N/A	\$ -	\$ -	0.00%	
47	E2M1J	Anthem Commercial 12"	920,000	N/A	\$ -	\$ -	0.00%	
48	E2M1J	Anthem Commercial 12"	940,000	N/A	\$ -	\$ -	0.00%	
49	E2M1J	Anthem Commercial 12"	960,000	N/A	\$ -	\$ -	0.00%	
50	E2M1J	Anthem Commercial 12"	980,000	N/A	\$ -	\$ -	0.00%	
51	E2M1J	Anthem Commercial 12"	1,000,000	N/A	\$ -	\$ -	0.00%	
52	E2M1J	Anthem Commercial 12"	1,020,000	N/A	\$ -	\$ -	0.00%	
53	E2M1J	Anthem Commercial 12"	1,040,000	N/A	\$ -	\$ -	0.00%	
54	E2M1J	Anthem Commercial 12"	1,060,000	N/A	\$ -	\$ -	0.00%	
55	E2M1J	Anthem Commercial 12"	1,080,000	N/A	\$ -	\$ -	0.00%	
56								
57	E2M1J	Anthem Commercial 12"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 29.92	\$ -	0.00%
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 59.83	\$ -	0.00%
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 89.75	\$ -	0.00%
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 119.66	\$ -	0.00%
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 149.58	\$ -	0.00%
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 179.49	\$ -	0.00%
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 209.41	\$ -	0.00%
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 239.32	\$ -	0.00%
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 269.24	\$ -	0.00%
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 299.16	\$ -	0.00%
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 329.07	\$ -	0.00%
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 358.99	\$ -	0.00%
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 388.90	\$ -	0.00%
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 418.82	\$ -	0.00%
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 448.73	\$ -	0.00%
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 478.65	\$ -	0.00%
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 508.56	\$ -	0.00%
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 538.48	\$ -	0.00%
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 568.39	\$ -	0.00%
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 598.31	\$ -	0.00%
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 628.23	\$ -	0.00%
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 658.14	\$ -	0.00%
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 688.06	\$ -	0.00%
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 717.97	\$ -	0.00%
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 747.89	\$ -	0.00%
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 777.80	\$ -	0.00%
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 807.72	\$ -	0.00%
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 837.63	\$ -	0.00%
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 867.55	\$ -	0.00%
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 897.47	\$ -	0.00%
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 927.38	\$ -	0.00%
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 957.30	\$ -	0.00%
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 987.21	\$ -	0.00%
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 1,017.13	\$ -	0.00%
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 1,047.04	\$ -	0.00%
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 1,076.96	\$ -	0.00%
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 1,106.87	\$ -	0.00%
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 1,136.79	\$ -	0.00%
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 1,166.70	\$ -	0.00%
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 1,196.62	\$ -	0.00%
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 1,226.54	\$ -	0.00%
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 1,256.45	\$ -	0.00%
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 1,286.37	\$ -	0.00%
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 1,316.28	\$ -	0.00%
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 1,346.20	\$ -	0.00%
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 1,376.11	\$ -	0.00%
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 1,406.03	\$ -	0.00%
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 1,435.94	\$ -	0.00%
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 1,465.86	\$ -	0.00%
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 1,495.78	\$ -	0.00%
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 1,525.69	\$ -	0.00%
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 1,555.61	\$ -	0.00%
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 1,585.52	\$ -	0.00%
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 1,615.44	\$ -	0.00%
56							
57	E2M2	Anthem Interruptible Commercial	Average: 102,708	\$ 614.51	\$ 614.51	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	-	0.00%
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 11.45	\$ (18.47)	-61.73%	
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 22.90	\$ (36.93)	-61.73%	
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 34.35	\$ (55.40)	-61.73%	
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 45.80	\$ (73.86)	-61.73%	
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 57.25	\$ (92.33)	-61.73%	
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 68.70	\$ (110.79)	-61.73%	
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 80.15	\$ (129.26)	-61.73%	
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 91.60	\$ (147.72)	-61.73%	
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 103.05	\$ (166.19)	-61.73%	
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 114.50	\$ (184.66)	-61.73%	
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 125.95	\$ (203.12)	-61.73%	
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 137.40	\$ (221.59)	-61.73%	
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 148.85	\$ (240.05)	-61.73%	
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 160.30	\$ (258.52)	-61.73%	
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 171.75	\$ (276.98)	-61.73%	
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 183.20	\$ (295.45)	-61.73%	
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 194.65	\$ (313.91)	-61.73%	
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 206.10	\$ (332.38)	-61.73%	
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 217.55	\$ (350.84)	-61.73%	
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 229.00	\$ (369.31)	-61.73%	
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 240.45	\$ (387.78)	-61.73%	
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 251.90	\$ (406.24)	-61.73%	
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 263.35	\$ (424.71)	-61.73%	
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 274.80	\$ (443.17)	-61.73%	
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 286.25	\$ (461.64)	-61.73%	
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 297.70	\$ (480.10)	-61.73%	
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 309.15	\$ (498.57)	-61.73%	
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 320.60	\$ (517.03)	-61.73%	
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 332.05	\$ (535.50)	-61.73%	
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 343.50	\$ (553.97)	-61.73%	
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 354.95	\$ (572.43)	-61.73%	
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 366.40	\$ (590.90)	-61.73%	
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 377.85	\$ (609.36)	-61.73%	
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 389.30	\$ (627.83)	-61.73%	
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 400.75	\$ (646.29)	-61.73%	
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 412.20	\$ (664.76)	-61.73%	
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 423.65	\$ (683.22)	-61.73%	
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 435.10	\$ (701.69)	-61.73%	
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 446.55	\$ (720.15)	-61.73%	
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 458.00	\$ (738.62)	-61.73%	
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 469.45	\$ (757.09)	-61.73%	
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 480.90	\$ (775.55)	-61.73%	
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 492.35	\$ (794.02)	-61.73%	
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 503.80	\$ (812.48)	-61.73%	
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 515.25	\$ (830.95)	-61.73%	
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 526.70	\$ (849.41)	-61.73%	
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 538.15	\$ (867.88)	-61.73%	
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 549.60	\$ (886.34)	-61.73%	
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 561.05	\$ (904.81)	-61.73%	
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 572.50	\$ (923.28)	-61.73%	
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 583.95	\$ (941.74)	-61.73%	
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 595.40	\$ (960.21)	-61.73%	
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 606.85	\$ (978.67)	-61.73%	
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 618.30	\$ (997.14)	-61.73%	
56								
57	E4M2	Anthem Interruptible OPA	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 11.45	\$ (0.15)	-1.29%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 22.90	\$ (0.30)	-1.29%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 34.35	\$ (0.45)	-1.29%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 45.80	\$ (0.60)	-1.29%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 57.25	\$ (0.75)	-1.29%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 68.70	\$ (0.90)	-1.29%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 80.15	\$ (1.05)	-1.29%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 91.60	\$ (1.20)	-1.29%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 103.05	\$ (1.35)	-1.29%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 114.50	\$ (1.50)	-1.29%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 125.95	\$ (1.65)	-1.29%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 137.40	\$ (1.80)	-1.29%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 148.85	\$ (1.95)	-1.29%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 160.30	\$ (2.10)	-1.29%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 171.75	\$ (2.25)	-1.29%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 183.20	\$ (2.40)	-1.29%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 194.65	\$ (2.55)	-1.29%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 206.10	\$ (2.70)	-1.29%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 217.55	\$ (2.85)	-1.29%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 229.00	\$ (3.00)	-1.29%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 240.45	\$ (3.15)	-1.29%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 251.90	\$ (3.30)	-1.29%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 263.35	\$ (3.45)	-1.29%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 274.80	\$ (3.60)	-1.29%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 286.25	\$ (3.75)	-1.29%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 297.70	\$ (3.90)	-1.29%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 309.15	\$ (4.05)	-1.29%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 320.60	\$ (4.20)	-1.29%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 332.05	\$ (4.35)	-1.29%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 343.50	\$ (4.50)	-1.29%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 354.95	\$ (4.65)	-1.29%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 366.40	\$ (4.80)	-1.29%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 377.85	\$ (4.95)	-1.29%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 389.30	\$ (5.10)	-1.29%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 400.75	\$ (5.25)	-1.29%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 412.20	\$ (5.40)	-1.29%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 423.65	\$ (5.55)	-1.29%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 435.10	\$ (5.70)	-1.29%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 446.55	\$ (5.85)	-1.29%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 458.00	\$ (6.00)	-1.29%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 469.45	\$ (6.15)	-1.29%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 480.90	\$ (6.30)	-1.29%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 492.35	\$ (6.45)	-1.29%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 503.80	\$ (6.60)	-1.29%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 515.25	\$ (6.75)	-1.29%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 526.70	\$ (6.90)	-1.29%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 538.15	\$ (7.05)	-1.29%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 549.60	\$ (7.20)	-1.29%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 561.05	\$ (7.35)	-1.29%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 572.50	\$ (7.50)	-1.29%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 583.95	\$ (7.65)	-1.29%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 595.40	\$ (7.80)	-1.29%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 606.85	\$ (7.95)	-1.29%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 618.30	\$ (8.10)	-1.29%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix) Average:	-	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

55 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	-	0.00%
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 11.45	\$ (4.05)	-26.13%	
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 22.90	\$ (8.10)	-26.13%	
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 34.35	\$ (12.15)	-26.13%	
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 45.80	\$ (16.20)	-26.13%	
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 57.25	\$ (20.25)	-26.13%	
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 68.70	\$ (24.30)	-26.13%	
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 80.15	\$ (28.35)	-26.13%	
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 91.60	\$ (32.40)	-26.13%	
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 103.05	\$ (36.45)	-26.13%	
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 114.50	\$ (40.50)	-26.13%	
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 125.95	\$ (44.55)	-26.13%	
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 137.40	\$ (48.60)	-26.13%	
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 148.85	\$ (52.65)	-26.13%	
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 160.30	\$ (56.70)	-26.13%	
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 171.75	\$ (60.75)	-26.13%	
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 183.20	\$ (64.80)	-26.13%	
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 194.65	\$ (68.85)	-26.13%	
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 206.10	\$ (72.90)	-26.13%	
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 217.55	\$ (76.95)	-26.13%	
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 229.00	\$ (81.00)	-26.13%	
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 240.45	\$ (85.05)	-26.13%	
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 251.90	\$ (89.10)	-26.13%	
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 263.35	\$ (93.15)	-26.13%	
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 274.80	\$ (97.20)	-26.13%	
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 286.25	\$ (101.25)	-26.13%	
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 297.70	\$ (105.30)	-26.13%	
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 309.15	\$ (109.35)	-26.13%	
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 320.60	\$ (113.40)	-26.13%	
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 332.05	\$ (117.45)	-26.13%	
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 343.50	\$ (121.50)	-26.13%	
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 354.95	\$ (125.55)	-26.13%	
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 366.40	\$ (129.60)	-26.13%	
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 377.85	\$ (133.65)	-26.13%	
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 389.30	\$ (137.70)	-26.13%	
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 400.75	\$ (141.75)	-26.13%	
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 412.20	\$ (145.80)	-26.13%	
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 423.65	\$ (149.85)	-26.13%	
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 435.10	\$ (153.90)	-26.13%	
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 446.55	\$ (157.95)	-26.13%	
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 458.00	\$ (162.00)	-26.13%	
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 469.45	\$ (166.05)	-26.13%	
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 480.90	\$ (170.10)	-26.13%	
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 492.35	\$ (174.15)	-26.13%	
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 503.80	\$ (178.20)	-26.13%	
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 515.25	\$ (182.25)	-26.13%	
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 526.70	\$ (186.30)	-26.13%	
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 538.15	\$ (190.35)	-26.13%	
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 549.60	\$ (194.40)	-26.13%	
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 561.05	\$ (198.45)	-26.13%	
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 572.50	\$ (202.50)	-26.13%	
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 583.95	\$ (206.55)	-26.13%	
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 595.40	\$ (210.60)	-26.13%	
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 606.85	\$ (214.65)	-26.13%	
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 618.30	\$ (218.70)	-26.13%	
56								
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E7M2	Wheeling Wholesale (Phoenix) OWU	1,000,000	\$ 582.80	\$ 582.80	\$ -	0.00%
3	E7M2	Wheeling Wholesale (Phoenix) OWU	2,000,000	\$ 1,165.60	\$ 1,165.60	\$ -	0.00%
4	E7M2	Wheeling Wholesale (Phoenix) OWU	3,000,000	\$ 1,748.40	\$ 1,748.40	\$ -	0.00%
5	E7M2	Wheeling Wholesale (Phoenix) OWU	4,000,000	\$ 2,331.20	\$ 2,331.20	\$ -	0.00%
6	E7M2	Wheeling Wholesale (Phoenix) OWU	5,000,000	\$ 2,914.00	\$ 2,914.00	\$ -	0.00%
7	E7M2	Wheeling Wholesale (Phoenix) OWU	6,000,000	\$ 3,496.80	\$ 3,496.80	\$ -	0.00%
8	E7M2	Wheeling Wholesale (Phoenix) OWU	7,000,000	\$ 4,079.60	\$ 4,079.60	\$ -	0.00%
9	E7M2	Wheeling Wholesale (Phoenix) OWU	8,000,000	\$ 4,662.40	\$ 4,662.40	\$ -	0.00%
10	E7M2	Wheeling Wholesale (Phoenix) OWU	9,000,000	\$ 5,245.20	\$ 5,245.20	\$ -	0.00%
11	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000,000	\$ 5,828.00	\$ 5,828.00	\$ -	0.00%
12	E7M2	Wheeling Wholesale (Phoenix) OWU	11,000,000	\$ 6,410.80	\$ 6,410.80	\$ -	0.00%
13	E7M2	Wheeling Wholesale (Phoenix) OWU	12,000,000	\$ 6,993.60	\$ 6,993.60	\$ -	0.00%
14	E7M2	Wheeling Wholesale (Phoenix) OWU	13,000,000	\$ 7,576.40	\$ 7,576.40	\$ -	0.00%
15	E7M2	Wheeling Wholesale (Phoenix) OWU	14,000,000	\$ 8,159.20	\$ 8,159.20	\$ -	0.00%
16	E7M2	Wheeling Wholesale (Phoenix) OWU	15,000,000	\$ 8,742.00	\$ 8,742.00	\$ -	0.00%
17	E7M2	Wheeling Wholesale (Phoenix) OWU	16,000,000	\$ 9,324.80	\$ 9,324.80	\$ -	0.00%
18	E7M2	Wheeling Wholesale (Phoenix) OWU	17,000,000	\$ 9,907.60	\$ 9,907.60	\$ -	0.00%
19	E7M2	Wheeling Wholesale (Phoenix) OWU	18,000,000	\$ 10,490.40	\$ 10,490.40	\$ -	0.00%
20	E7M2	Wheeling Wholesale (Phoenix) OWU	19,000,000	\$ 11,073.20	\$ 11,073.20	\$ -	0.00%
21	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000,000	\$ 11,656.00	\$ 11,656.00	\$ -	0.00%
22	E7M2	Wheeling Wholesale (Phoenix) OWU	21,000,000	\$ 12,238.80	\$ 12,238.80	\$ -	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	22,000,000	\$ 12,821.60	\$ 12,821.60	\$ -	0.00%
24	E7M2	Wheeling Wholesale (Phoenix) OWU	23,000,000	\$ 13,404.40	\$ 13,404.40	\$ -	0.00%
25	E7M2	Wheeling Wholesale (Phoenix) OWU	24,000,000	\$ 13,987.20	\$ 13,987.20	\$ -	0.00%
26	E7M2	Wheeling Wholesale (Phoenix) OWU	25,000,000	\$ 14,570.00	\$ 14,570.00	\$ -	0.00%
27	E7M2	Wheeling Wholesale (Phoenix) OWU	26,000,000	\$ 15,152.80	\$ 15,152.80	\$ -	0.00%
28	E7M2	Wheeling Wholesale (Phoenix) OWU	27,000,000	\$ 15,735.60	\$ 15,735.60	\$ -	0.00%
29	E7M2	Wheeling Wholesale (Phoenix) OWU	28,000,000	\$ 16,318.40	\$ 16,318.40	\$ -	0.00%
30	E7M2	Wheeling Wholesale (Phoenix) OWU	29,000,000	\$ 16,901.20	\$ 16,901.20	\$ -	0.00%
31	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000,000	\$ 17,484.00	\$ 17,484.00	\$ -	0.00%
32	E7M2	Wheeling Wholesale (Phoenix) OWU	31,000,000	\$ 18,066.80	\$ 18,066.80	\$ -	0.00%
33	E7M2	Wheeling Wholesale (Phoenix) OWU	32,000,000	\$ 18,649.60	\$ 18,649.60	\$ -	0.00%
34	E7M2	Wheeling Wholesale (Phoenix) OWU	33,000,000	\$ 19,232.40	\$ 19,232.40	\$ -	0.00%
35	E7M2	Wheeling Wholesale (Phoenix) OWU	34,000,000	\$ 19,815.20	\$ 19,815.20	\$ -	0.00%
36	E7M2	Wheeling Wholesale (Phoenix) OWU	35,000,000	\$ 20,398.00	\$ 20,398.00	\$ -	0.00%
37	E7M2	Wheeling Wholesale (Phoenix) OWU	36,000,000	\$ 20,980.80	\$ 20,980.80	\$ -	0.00%
38	E7M2	Wheeling Wholesale (Phoenix) OWU	37,000,000	\$ 21,563.60	\$ 21,563.60	\$ -	0.00%
39	E7M2	Wheeling Wholesale (Phoenix) OWU	38,000,000	\$ 22,146.40	\$ 22,146.40	\$ -	0.00%
40	E7M2	Wheeling Wholesale (Phoenix) OWU	39,000,000	\$ 22,729.20	\$ 22,729.20	\$ -	0.00%
41	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000,000	\$ 23,312.00	\$ 23,312.00	\$ -	0.00%
42	E7M2	Wheeling Wholesale (Phoenix) OWU	41,000,000	\$ 23,894.80	\$ 23,894.80	\$ -	0.00%
43	E7M2	Wheeling Wholesale (Phoenix) OWU	42,000,000	\$ 24,477.60	\$ 24,477.60	\$ -	0.00%
44	E7M2	Wheeling Wholesale (Phoenix) OWU	43,000,000	\$ 25,060.40	\$ 25,060.40	\$ -	0.00%
45	E7M2	Wheeling Wholesale (Phoenix) OWU	44,000,000	\$ 25,643.20	\$ 25,643.20	\$ -	0.00%
46	E7M2	Wheeling Wholesale (Phoenix) OWU	45,000,000	\$ 26,226.00	\$ 26,226.00	\$ -	0.00%
47	E7M2	Wheeling Wholesale (Phoenix) OWU	46,000,000	\$ 26,808.80	\$ 26,808.80	\$ -	0.00%
48	E7M2	Wheeling Wholesale (Phoenix) OWU	47,000,000	\$ 27,391.60	\$ 27,391.60	\$ -	0.00%
49	E7M2	Wheeling Wholesale (Phoenix) OWU	48,000,000	\$ 27,974.40	\$ 27,974.40	\$ -	0.00%
50	E7M2	Wheeling Wholesale (Phoenix) OWU	49,000,000	\$ 28,557.20	\$ 28,557.20	\$ -	0.00%
51	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000,000	\$ 29,140.00	\$ 29,140.00	\$ -	0.00%
52	E7M2	Wheeling Wholesale (Phoenix) OWU	51,000,000	\$ 29,722.80	\$ 29,722.80	\$ -	0.00%
53	E7M2	Wheeling Wholesale (Phoenix) OWU	52,000,000	\$ 30,305.60	\$ 30,305.60	\$ -	0.00%
54	E7M2	Wheeling Wholesale (Phoenix) OWU	53,000,000	\$ 30,888.40	\$ 30,888.40	\$ -	0.00%
55	E7M2	Wheeling Wholesale (Phoenix) OWU	54,000,000	\$ 31,471.20	\$ 31,471.20	\$ -	0.00%
56							
57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average: 20,901,667	\$ 12,181.49	\$ 12,181.49	\$ -	0.00%
58							
59							
60							



**EPCOR Arizona Water**

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

57 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	E6M04	Anthem Private Fire 4"	Per Meter	\$ 12.50	\$ 12.00	\$ (0.50)	-4.00%
3	E6M06	Anthem Private Fire 6"	Per Meter	\$ 25.00	\$ 18.00	\$ (7.00)	-28.00%
4	E6M08	Anthem Private Fire 8"	Per Meter	\$ 40.00	\$ 24.00	\$ (16.00)	-40.00%
5	E6M10	Anthem Private Fire 10"	Per Meter	\$ 57.50	\$ 30.00	\$ (27.50)	-47.83%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

58 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%
2	E7MS	Anthem Effluent	25,000	\$ 19.25	\$ 19.25	\$ -	0.00%
3	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%
4	E7MS	Anthem Effluent	75,000	\$ 57.75	\$ 57.75	\$ -	0.00%
5	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%
6	E7MS	Anthem Effluent	125,000	\$ 96.25	\$ 96.25	\$ -	0.00%
7	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%
8	E7MS	Anthem Effluent	175,000	\$ 134.75	\$ 134.75	\$ -	0.00%
9	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%
10	E7MS	Anthem Effluent	225,000	\$ 173.25	\$ 173.25	\$ -	0.00%
11	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
12	E7MS	Anthem Effluent	275,000	\$ 211.75	\$ 211.75	\$ -	0.00%
13	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%
14	E7MS	Anthem Effluent	325,000	\$ 250.25	\$ 250.25	\$ -	0.00%
15	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%
16	E7MS	Anthem Effluent	375,000	\$ 288.75	\$ 288.75	\$ -	0.00%
17	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%
18	E7MS	Anthem Effluent	425,000	\$ 327.25	\$ 327.25	\$ -	0.00%
19	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%
20	E7MS	Anthem Effluent	475,000	\$ 365.75	\$ 365.75	\$ -	0.00%
21	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
22	E7MS	Anthem Effluent	525,000	\$ 404.25	\$ 404.25	\$ -	0.00%
23	E7MS	Anthem Effluent	550,000	\$ 423.50	\$ 423.50	\$ -	0.00%
24	E7MS	Anthem Effluent	575,000	\$ 442.75	\$ 442.75	\$ -	0.00%
25	E7MS	Anthem Effluent	600,000	\$ 462.00	\$ 462.00	\$ -	0.00%
26	E7MS	Anthem Effluent	625,000	\$ 481.25	\$ 481.25	\$ -	0.00%
27	E7MS	Anthem Effluent	650,000	\$ 500.50	\$ 500.50	\$ -	0.00%
28	E7MS	Anthem Effluent	675,000	\$ 519.75	\$ 519.75	\$ -	0.00%
29	E7MS	Anthem Effluent	700,000	\$ 539.00	\$ 539.00	\$ -	0.00%
30	E7MS	Anthem Effluent	725,000	\$ 558.25	\$ 558.25	\$ -	0.00%
31	E7MS	Anthem Effluent	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
32	E7MS	Anthem Effluent	775,000	\$ 596.75	\$ 596.75	\$ -	0.00%
33	E7MS	Anthem Effluent	800,000	\$ 616.00	\$ 616.00	\$ -	0.00%
34	E7MS	Anthem Effluent	825,000	\$ 635.25	\$ 635.25	\$ -	0.00%
35	E7MS	Anthem Effluent	850,000	\$ 654.50	\$ 654.50	\$ -	0.00%
36	E7MS	Anthem Effluent	875,000	\$ 673.75	\$ 673.75	\$ -	0.00%
37	E7MS	Anthem Effluent	900,000	\$ 693.00	\$ 693.00	\$ -	0.00%
38	E7MS	Anthem Effluent	925,000	\$ 712.25	\$ 712.25	\$ -	0.00%
39	E7MS	Anthem Effluent	950,000	\$ 731.50	\$ 731.50	\$ -	0.00%
40	E7MS	Anthem Effluent	975,000	\$ 750.75	\$ 750.75	\$ -	0.00%
41	E7MS	Anthem Effluent	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
42	E7MS	Anthem Effluent	1,025,000	\$ 789.25	\$ 789.25	\$ -	0.00%
43	E7MS	Anthem Effluent	1,050,000	\$ 808.50	\$ 808.50	\$ -	0.00%
44	E7MS	Anthem Effluent	1,075,000	\$ 827.75	\$ 827.75	\$ -	0.00%
45	E7MS	Anthem Effluent	1,100,000	\$ 847.00	\$ 847.00	\$ -	0.00%
46	E7MS	Anthem Effluent	1,125,000	\$ 866.25	\$ 866.25	\$ -	0.00%
47	E7MS	Anthem Effluent	1,150,000	\$ 885.50	\$ 885.50	\$ -	0.00%
48	E7MS	Anthem Effluent	1,175,000	\$ 904.75	\$ 904.75	\$ -	0.00%
49	E7MS	Anthem Effluent	1,200,000	\$ 924.00	\$ 924.00	\$ -	0.00%
50	E7MS	Anthem Effluent	1,225,000	\$ 943.25	\$ 943.25	\$ -	0.00%
51	E7MS	Anthem Effluent	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
52	E7MS	Anthem Effluent	1,275,000	\$ 981.75	\$ 981.75	\$ -	0.00%
53	E7MS	Anthem Effluent	1,300,000	\$ 1,001.00	\$ 1,001.00	\$ -	0.00%
54	E7MS	Anthem Effluent	1,325,000	\$ 1,020.25	\$ 1,020.25	\$ -	0.00%
55	E7MS	Anthem Effluent	1,350,000	\$ 1,039.50	\$ 1,039.50	\$ -	0.00%
56							
57	E7MS	Anthem Effluent	Average: 1,116,525	\$ 859.72	\$ 859.72	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1A	Chaparral Residential 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%	
2	L1M1A	Chaparral Residential 3/4"	1,000	\$ 23.82	\$ 28.53	\$ 4.71	19.76%	
3	L1M1A	Chaparral Residential 3/4"	2,000	\$ 27.25	\$ 32.06	\$ 4.81	17.67%	
4	L1M1A	Chaparral Residential 3/4"	3,000	\$ 30.67	\$ 35.59	\$ 4.92	16.05%	
5	L1M1A	Chaparral Residential 3/4"	4,000	\$ 35.30	\$ 40.31	\$ 5.02	14.22%	
6	L1M1A	Chaparral Residential 3/4"	5,000	\$ 39.92	\$ 45.04	\$ 5.12	12.82%	
7	L1M1A	Chaparral Residential 3/4"	6,000	\$ 44.54	\$ 49.76	\$ 5.21	11.70%	
8	L1M1A	Chaparral Residential 3/4"	7,000	\$ 49.17	\$ 54.48	\$ 5.31	10.80%	
9	L1M1A	Chaparral Residential 3/4"	8,000	\$ 53.79	\$ 59.20	\$ 5.41	10.05%	
10	L1M1A	Chaparral Residential 3/4"	9,000	\$ 58.42	\$ 63.92	\$ 5.51	9.42%	
11	L1M1A	Chaparral Residential 3/4"	10,000	\$ 63.89	\$ 69.26	\$ 5.37	8.41%	
12	L1M1A	Chaparral Residential 3/4"	11,000	\$ 69.36	\$ 74.60	\$ 5.24	7.55%	
13	L1M1A	Chaparral Residential 3/4"	12,000	\$ 74.84	\$ 79.94	\$ 5.10	6.82%	
14	L1M1A	Chaparral Residential 3/4"	13,000	\$ 80.31	\$ 85.28	\$ 4.97	6.19%	
15	L1M1A	Chaparral Residential 3/4"	14,000	\$ 85.78	\$ 90.62	\$ 4.83	5.63%	
16	L1M1A	Chaparral Residential 3/4"	15,000	\$ 91.26	\$ 95.96	\$ 4.70	5.15%	
17	L1M1A	Chaparral Residential 3/4"	16,000	\$ 96.73	\$ 101.30	\$ 4.56	4.72%	
18	L1M1A	Chaparral Residential 3/4"	17,000	\$ 102.21	\$ 106.64	\$ 4.43	4.33%	
19	L1M1A	Chaparral Residential 3/4"	18,000	\$ 107.68	\$ 111.98	\$ 4.30	3.99%	
20	L1M1A	Chaparral Residential 3/4"	19,000	\$ 113.15	\$ 117.32	\$ 4.16	3.68%	
21	L1M1A	Chaparral Residential 3/4"	20,000	\$ 118.63	\$ 122.65	\$ 4.03	3.39%	
22	L1M1A	Chaparral Residential 3/4"	21,000	\$ 124.10	\$ 127.99	\$ 3.89	3.14%	
23	L1M1A	Chaparral Residential 3/4"	22,000	\$ 129.58	\$ 133.33	\$ 3.76	2.90%	
24	L1M1A	Chaparral Residential 3/4"	23,000	\$ 135.05	\$ 138.67	\$ 3.62	2.68%	
25	L1M1A	Chaparral Residential 3/4"	24,000	\$ 140.52	\$ 144.01	\$ 3.49	2.48%	
26	L1M1A	Chaparral Residential 3/4"	25,000	\$ 146.00	\$ 149.35	\$ 3.35	2.30%	
27	L1M1A	Chaparral Residential 3/4"	26,000	\$ 151.47	\$ 154.69	\$ 3.22	2.13%	
28	L1M1A	Chaparral Residential 3/4"	27,000	\$ 156.95	\$ 160.03	\$ 3.09	1.97%	
29	L1M1A	Chaparral Residential 3/4"	28,000	\$ 162.42	\$ 165.37	\$ 2.95	1.82%	
30	L1M1A	Chaparral Residential 3/4"	29,000	\$ 167.89	\$ 170.71	\$ 2.82	1.68%	
31	L1M1A	Chaparral Residential 3/4"	30,000	\$ 173.37	\$ 176.05	\$ 2.68	1.55%	
32	L1M1A	Chaparral Residential 3/4"	31,000	\$ 178.84	\$ 181.39	\$ 2.55	1.43%	
33	L1M1A	Chaparral Residential 3/4"	32,000	\$ 184.31	\$ 186.73	\$ 2.41	1.31%	
34	L1M1A	Chaparral Residential 3/4"	33,000	\$ 189.79	\$ 192.07	\$ 2.28	1.20%	
35	L1M1A	Chaparral Residential 3/4"	34,000	\$ 195.26	\$ 197.41	\$ 2.15	1.10%	
36	L1M1A	Chaparral Residential 3/4"	35,000	\$ 200.74	\$ 202.75	\$ 2.01	1.00%	
37	L1M1A	Chaparral Residential 3/4"	36,000	\$ 206.21	\$ 208.09	\$ 1.88	0.91%	
38	L1M1A	Chaparral Residential 3/4"	37,000	\$ 211.68	\$ 213.43	\$ 1.74	0.82%	
39								
40	L1M1A	Chaparral Residential 3/4"	Average: 6,898	\$ 48.69	\$ 54.00	\$ 5.30	10.89%	
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1B	Chaparral Residential 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L1M1B	Chaparral Residential 1"	1,000	\$ 39.37	\$ 53.53	\$ 14.16	35.96%
3	L1M1B	Chaparral Residential 1"	2,000	\$ 44.00	\$ 57.06	\$ 13.06	29.69%
4	L1M1B	Chaparral Residential 1"	3,000	\$ 48.62	\$ 60.59	\$ 11.97	24.62%
5	L1M1B	Chaparral Residential 1"	4,000	\$ 53.25	\$ 65.31	\$ 12.07	22.67%
6	L1M1B	Chaparral Residential 1"	5,000	\$ 57.87	\$ 70.04	\$ 12.17	21.02%
7	L1M1B	Chaparral Residential 1"	6,000	\$ 62.49	\$ 74.76	\$ 12.26	19.62%
8	L1M1B	Chaparral Residential 1"	7,000	\$ 67.12	\$ 79.48	\$ 12.36	18.42%
9	L1M1B	Chaparral Residential 1"	8,000	\$ 71.74	\$ 84.20	\$ 12.46	17.37%
10	L1M1B	Chaparral Residential 1"	9,000	\$ 76.37	\$ 88.92	\$ 12.56	16.44%
11	L1M1B	Chaparral Residential 1"	10,000	\$ 80.99	\$ 94.26	\$ 13.27	16.39%
12	L1M1B	Chaparral Residential 1"	11,000	\$ 85.61	\$ 99.60	\$ 13.99	16.34%
13	L1M1B	Chaparral Residential 1"	12,000	\$ 90.24	\$ 104.94	\$ 14.70	16.29%
14	L1M1B	Chaparral Residential 1"	13,000	\$ 94.86	\$ 110.28	\$ 15.42	16.25%
15	L1M1B	Chaparral Residential 1"	14,000	\$ 99.48	\$ 115.62	\$ 16.13	16.22%
16	L1M1B	Chaparral Residential 1"	15,000	\$ 104.11	\$ 120.96	\$ 16.85	16.18%
17	L1M1B	Chaparral Residential 1"	16,000	\$ 108.73	\$ 126.30	\$ 17.56	16.15%
18	L1M1B	Chaparral Residential 1"	17,000	\$ 113.36	\$ 131.64	\$ 18.28	16.13%
19	L1M1B	Chaparral Residential 1"	18,000	\$ 117.98	\$ 136.98	\$ 19.00	16.10%
20	L1M1B	Chaparral Residential 1"	19,000	\$ 122.60	\$ 142.32	\$ 19.71	16.08%
21	L1M1B	Chaparral Residential 1"	20,000	\$ 127.23	\$ 147.65	\$ 20.43	16.06%
22	L1M1B	Chaparral Residential 1"	21,000	\$ 131.85	\$ 152.99	\$ 21.14	16.04%
23	L1M1B	Chaparral Residential 1"	22,000	\$ 136.48	\$ 158.33	\$ 21.86	16.02%
24	L1M1B	Chaparral Residential 1"	23,000	\$ 141.10	\$ 163.67	\$ 22.57	16.00%
25	L1M1B	Chaparral Residential 1"	24,000	\$ 145.72	\$ 169.01	\$ 23.29	15.98%
26	L1M1B	Chaparral Residential 1"	25,000	\$ 151.20	\$ 174.35	\$ 23.15	15.31%
27	L1M1B	Chaparral Residential 1"	26,000	\$ 156.67	\$ 179.69	\$ 23.02	14.69%
28	L1M1B	Chaparral Residential 1"	27,000	\$ 162.15	\$ 185.03	\$ 22.89	14.11%
29	L1M1B	Chaparral Residential 1"	28,000	\$ 167.62	\$ 190.37	\$ 22.75	13.57%
30	L1M1B	Chaparral Residential 1"	29,000	\$ 173.09	\$ 195.71	\$ 22.62	13.07%
31	L1M1B	Chaparral Residential 1"	30,000	\$ 178.57	\$ 201.05	\$ 22.48	12.59%
32	L1M1B	Chaparral Residential 1"	31,000	\$ 184.04	\$ 206.39	\$ 22.35	12.14%
33	L1M1B	Chaparral Residential 1"	32,000	\$ 189.51	\$ 211.73	\$ 22.21	11.72%
34	L1M1B	Chaparral Residential 1"	33,000	\$ 194.99	\$ 217.07	\$ 22.08	11.32%
35	L1M1B	Chaparral Residential 1"	34,000	\$ 200.46	\$ 222.41	\$ 21.95	10.95%
36	L1M1B	Chaparral Residential 1"	35,000	\$ 205.94	\$ 227.75	\$ 21.81	10.59%
37	L1M1B	Chaparral Residential 1"	36,000	\$ 211.41	\$ 233.09	\$ 21.68	10.25%
38	L1M1B	Chaparral Residential 1"	37,000	\$ 216.88	\$ 238.43	\$ 21.54	9.93%
39	L1M1B	Chaparral Residential 1"	38,000	\$ 222.36	\$ 243.77	\$ 21.41	9.63%
40	L1M1B	Chaparral Residential 1"	39,000	\$ 227.83	\$ 249.11	\$ 21.27	9.34%
41	L1M1B	Chaparral Residential 1"	40,000	\$ 233.31	\$ 254.44	\$ 21.14	9.06%
42	L1M1B	Chaparral Residential 1"	41,000	\$ 238.78	\$ 259.78	\$ 21.00	8.80%
43	L1M1B	Chaparral Residential 1"	42,000	\$ 244.25	\$ 265.12	\$ 20.87	8.54%
44	L1M1B	Chaparral Residential 1"	43,000	\$ 249.73	\$ 270.46	\$ 20.74	8.30%
45	L1M1B	Chaparral Residential 1"	44,000	\$ 255.20	\$ 275.80	\$ 20.60	8.07%
46	L1M1B	Chaparral Residential 1"	45,000	\$ 260.68	\$ 281.14	\$ 20.47	7.85%
47	L1M1B	Chaparral Residential 1"	46,000	\$ 266.15	\$ 286.48	\$ 20.33	7.64%
48	L1M1B	Chaparral Residential 1"	47,000	\$ 271.62	\$ 291.82	\$ 20.20	7.44%
49	L1M1B	Chaparral Residential 1"	48,000	\$ 277.10	\$ 297.16	\$ 20.06	7.24%
50	L1M1B	Chaparral Residential 1"	49,000	\$ 282.57	\$ 302.50	\$ 19.93	7.05%
51	L1M1B	Chaparral Residential 1"	50,000	\$ 288.05	\$ 307.84	\$ 19.79	6.87%
52	L1M1B	Chaparral Residential 1"	51,000	\$ 293.52	\$ 313.18	\$ 19.66	6.70%
53	L1M1B	Chaparral Residential 1"	52,000	\$ 298.99	\$ 318.52	\$ 19.53	6.53%
54	L1M1B	Chaparral Residential 1"	53,000	\$ 304.47	\$ 323.86	\$ 19.39	6.37%
55	L1M1B	Chaparral Residential 1"	54,000	\$ 309.94	\$ 329.20	\$ 19.26	6.21%
56							
57	L1M1B	Chaparral Residential 1"	Average: 10,357	\$ 82.64	\$ 96.16	\$ 13.53	16.37%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L1M1C	Chaparral Residential 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75 80.51%
2	L1M1C	Chaparral Residential 1 1/2"	5,000	\$ 92.37	\$ 148.61	\$ 56.24 60.88%
3	L1M1C	Chaparral Residential 1 1/2"	10,000	\$ 115.49	\$ 172.21	\$ 56.72 49.12%
4	L1M1C	Chaparral Residential 1 1/2"	15,000	\$ 138.61	\$ 195.82	\$ 57.21 41.27%
5	L1M1C	Chaparral Residential 1 1/2"	20,000	\$ 161.73	\$ 219.42	\$ 57.69 35.67%
6	L1M1C	Chaparral Residential 1 1/2"	25,000	\$ 184.85	\$ 243.03	\$ 58.18 31.48%
7	L1M1C	Chaparral Residential 1 1/2"	30,000	\$ 207.97	\$ 266.63	\$ 58.67 28.21%
8	L1M1C	Chaparral Residential 1 1/2"	35,000	\$ 231.09	\$ 290.24	\$ 59.15 25.60%
9	L1M1C	Chaparral Residential 1 1/2"	40,000	\$ 254.21	\$ 313.85	\$ 59.64 23.46%
10	L1M1C	Chaparral Residential 1 1/2"	45,000	\$ 277.33	\$ 337.45	\$ 60.13 21.68%
11	L1M1C	Chaparral Residential 1 1/2"	50,000	\$ 300.45	\$ 361.06	\$ 60.61 20.17%
12	L1M1C	Chaparral Residential 1 1/2"	55,000	\$ 323.56	\$ 384.66	\$ 61.10 18.88%
13	L1M1C	Chaparral Residential 1 1/2"	60,000	\$ 346.68	\$ 408.27	\$ 61.58 17.76%
14	L1M1C	Chaparral Residential 1 1/2"	65,000	\$ 374.05	\$ 431.87	\$ 57.82 15.46%
15	L1M1C	Chaparral Residential 1 1/2"	70,000	\$ 401.42	\$ 455.48	\$ 54.06 13.47%
16	L1M1C	Chaparral Residential 1 1/2"	75,000	\$ 428.79	\$ 479.09	\$ 50.29 11.73%
17	L1M1C	Chaparral Residential 1 1/2"	80,000	\$ 456.16	\$ 502.69	\$ 46.53 10.20%
18	L1M1C	Chaparral Residential 1 1/2"	85,000	\$ 483.53	\$ 526.30	\$ 42.77 8.84%
19	L1M1C	Chaparral Residential 1 1/2"	90,000	\$ 510.90	\$ 549.90	\$ 39.00 7.63%
20	L1M1C	Chaparral Residential 1 1/2"	95,000	\$ 538.27	\$ 573.51	\$ 35.24 6.55%
21	L1M1C	Chaparral Residential 1 1/2"	100,000	\$ 565.64	\$ 597.11	\$ 31.47 5.56%
22	L1M1C	Chaparral Residential 1 1/2"	105,000	\$ 593.01	\$ 623.81	\$ 30.80 5.19%
23	L1M1C	Chaparral Residential 1 1/2"	110,000	\$ 620.38	\$ 650.51	\$ 30.13 4.86%
24	L1M1C	Chaparral Residential 1 1/2"	115,000	\$ 647.75	\$ 677.21	\$ 29.46 4.55%
25	L1M1C	Chaparral Residential 1 1/2"	120,000	\$ 675.12	\$ 703.90	\$ 28.79 4.26%
26	L1M1C	Chaparral Residential 1 1/2"	125,000	\$ 702.49	\$ 730.60	\$ 28.11 4.00%
27	L1M1C	Chaparral Residential 1 1/2"	130,000	\$ 729.86	\$ 757.30	\$ 27.44 3.76%
28	L1M1C	Chaparral Residential 1 1/2"	135,000	\$ 757.23	\$ 784.00	\$ 26.77 3.54%
29	L1M1C	Chaparral Residential 1 1/2"	140,000	\$ 784.60	\$ 810.69	\$ 26.10 3.33%
30	L1M1C	Chaparral Residential 1 1/2"	145,000	\$ 811.97	\$ 837.39	\$ 25.43 3.13%
31	L1M1C	Chaparral Residential 1 1/2"	150,000	\$ 839.34	\$ 864.09	\$ 24.75 2.95%
32	L1M1C	Chaparral Residential 1 1/2"	155,000	\$ 866.70	\$ 890.79	\$ 24.08 2.78%
33	L1M1C	Chaparral Residential 1 1/2"	160,000	\$ 894.07	\$ 917.48	\$ 23.41 2.62%
34	L1M1C	Chaparral Residential 1 1/2"	165,000	\$ 921.44	\$ 944.18	\$ 22.74 2.47%
35	L1M1C	Chaparral Residential 1 1/2"	170,000	\$ 948.81	\$ 970.88	\$ 22.07 2.33%
36	L1M1C	Chaparral Residential 1 1/2"	175,000	\$ 976.18	\$ 997.58	\$ 21.39 2.19%
37	L1M1C	Chaparral Residential 1 1/2"	180,000	\$ 1,003.55	\$ 1,024.27	\$ 20.72 2.06%
38	L1M1C	Chaparral Residential 1 1/2"	185,000	\$ 1,030.92	\$ 1,050.97	\$ 20.05 1.94%
39	L1M1C	Chaparral Residential 1 1/2"	190,000	\$ 1,058.29	\$ 1,077.67	\$ 19.38 1.83%
40	L1M1C	Chaparral Residential 1 1/2"	195,000	\$ 1,085.66	\$ 1,104.37	\$ 18.71 1.72%
41	L1M1C	Chaparral Residential 1 1/2"	200,000	\$ 1,113.03	\$ 1,131.06	\$ 18.03 1.62%
42	L1M1C	Chaparral Residential 1 1/2"	205,000	\$ 1,140.40	\$ 1,157.76	\$ 17.36 1.52%
43	L1M1C	Chaparral Residential 1 1/2"	210,000	\$ 1,167.77	\$ 1,184.46	\$ 16.69 1.43%
44	L1M1C	Chaparral Residential 1 1/2"	215,000	\$ 1,195.14	\$ 1,211.16	\$ 16.02 1.34%
45	L1M1C	Chaparral Residential 1 1/2"	220,000	\$ 1,222.51	\$ 1,237.85	\$ 15.35 1.26%
46	L1M1C	Chaparral Residential 1 1/2"	225,000	\$ 1,249.88	\$ 1,264.55	\$ 14.67 1.17%
47	L1M1C	Chaparral Residential 1 1/2"	230,000	\$ 1,277.25	\$ 1,291.25	\$ 14.00 1.10%
48	L1M1C	Chaparral Residential 1 1/2"	235,000	\$ 1,304.62	\$ 1,317.95	\$ 13.33 1.02%
49	L1M1C	Chaparral Residential 1 1/2"	240,000	\$ 1,331.99	\$ 1,344.64	\$ 12.66 0.95%
50	L1M1C	Chaparral Residential 1 1/2"	245,000	\$ 1,359.36	\$ 1,371.34	\$ 11.99 0.88%
51	L1M1C	Chaparral Residential 1 1/2"	250,000	\$ 1,386.73	\$ 1,398.04	\$ 11.31 0.82%
52	L1M1C	Chaparral Residential 1 1/2"	255,000	\$ 1,414.09	\$ 1,424.74	\$ 10.64 0.75%
53	L1M1C	Chaparral Residential 1 1/2"	260,000	\$ 1,441.46	\$ 1,451.43	\$ 9.97 0.69%
54	L1M1C	Chaparral Residential 1 1/2"	265,000	\$ 1,468.83	\$ 1,478.13	\$ 9.30 0.63%
55	L1M1C	Chaparral Residential 1 1/2"	270,000	\$ 1,496.20	\$ 1,504.83	\$ 8.63 0.58%
56						
57	L1M1C	Chaparral Residential 1 1/2"	Average: 27,488	\$ 196.35	\$ 254.77	\$ 58.42 29.75%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1D	Chaparral Residential 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L1M1D	Chaparral Residential 2"	5,000	\$ 134.12	\$ 223.63	\$ 89.51	66.74%
3	L1M1D	Chaparral Residential 2"	10,000	\$ 157.24	\$ 247.23	\$ 89.99	57.23%
4	L1M1D	Chaparral Residential 2"	15,000	\$ 180.36	\$ 270.84	\$ 90.48	50.17%
5	L1M1D	Chaparral Residential 2"	20,000	\$ 203.48	\$ 294.44	\$ 90.97	44.71%
6	L1M1D	Chaparral Residential 2"	25,000	\$ 226.60	\$ 318.05	\$ 91.45	40.36%
7	L1M1D	Chaparral Residential 2"	30,000	\$ 249.72	\$ 341.66	\$ 91.94	36.82%
8	L1M1D	Chaparral Residential 2"	35,000	\$ 272.84	\$ 365.26	\$ 92.43	33.88%
9	L1M1D	Chaparral Residential 2"	40,000	\$ 295.96	\$ 388.87	\$ 92.91	31.39%
10	L1M1D	Chaparral Residential 2"	45,000	\$ 319.08	\$ 412.47	\$ 93.40	29.27%
11	L1M1D	Chaparral Residential 2"	50,000	\$ 342.20	\$ 436.08	\$ 93.88	27.44%
12	L1M1D	Chaparral Residential 2"	55,000	\$ 365.31	\$ 459.69	\$ 94.37	25.83%
13	L1M1D	Chaparral Residential 2"	60,000	\$ 388.43	\$ 483.29	\$ 94.86	24.42%
14	L1M1D	Chaparral Residential 2"	65,000	\$ 411.55	\$ 506.90	\$ 95.34	23.17%
15	L1M1D	Chaparral Residential 2"	70,000	\$ 434.67	\$ 530.50	\$ 95.83	22.05%
16	L1M1D	Chaparral Residential 2"	75,000	\$ 457.79	\$ 554.11	\$ 96.32	21.04%
17	L1M1D	Chaparral Residential 2"	80,000	\$ 480.91	\$ 577.71	\$ 96.80	20.13%
18	L1M1D	Chaparral Residential 2"	85,000	\$ 504.03	\$ 601.32	\$ 97.29	19.30%
19	L1M1D	Chaparral Residential 2"	90,000	\$ 527.15	\$ 624.93	\$ 97.77	18.55%
20	L1M1D	Chaparral Residential 2"	95,000	\$ 550.27	\$ 648.53	\$ 98.26	17.86%
21	L1M1D	Chaparral Residential 2"	100,000	\$ 573.39	\$ 672.14	\$ 98.75	17.22%
22	L1M1D	Chaparral Residential 2"	105,000	\$ 600.76	\$ 695.74	\$ 94.98	15.81%
23	L1M1D	Chaparral Residential 2"	110,000	\$ 628.13	\$ 719.35	\$ 91.22	14.52%
24	L1M1D	Chaparral Residential 2"	115,000	\$ 655.50	\$ 742.95	\$ 87.46	13.34%
25	L1M1D	Chaparral Residential 2"	120,000	\$ 682.87	\$ 766.56	\$ 83.69	12.26%
26	L1M1D	Chaparral Residential 2"	125,000	\$ 710.24	\$ 790.17	\$ 79.93	11.25%
27	L1M1D	Chaparral Residential 2"	130,000	\$ 737.61	\$ 813.77	\$ 76.16	10.33%
28	L1M1D	Chaparral Residential 2"	135,000	\$ 764.98	\$ 837.38	\$ 72.40	9.46%
29	L1M1D	Chaparral Residential 2"	140,000	\$ 792.35	\$ 860.98	\$ 68.64	8.66%
30	L1M1D	Chaparral Residential 2"	145,000	\$ 819.72	\$ 884.59	\$ 64.87	7.91%
31	L1M1D	Chaparral Residential 2"	150,000	\$ 847.09	\$ 908.19	\$ 61.11	7.21%
32	L1M1D	Chaparral Residential 2"	155,000	\$ 874.45	\$ 934.89	\$ 60.44	6.91%
33	L1M1D	Chaparral Residential 2"	160,000	\$ 901.82	\$ 961.59	\$ 59.76	6.63%
34	L1M1D	Chaparral Residential 2"	165,000	\$ 929.19	\$ 988.29	\$ 59.09	6.36%
35	L1M1D	Chaparral Residential 2"	170,000	\$ 956.56	\$ 1,014.98	\$ 58.42	6.11%
36	L1M1D	Chaparral Residential 2"	175,000	\$ 983.93	\$ 1,041.68	\$ 57.75	5.87%
37	L1M1D	Chaparral Residential 2"	180,000	\$ 1,011.30	\$ 1,068.38	\$ 57.08	5.64%
38	L1M1D	Chaparral Residential 2"	185,000	\$ 1,038.67	\$ 1,095.08	\$ 56.40	5.43%
39	L1M1D	Chaparral Residential 2"	190,000	\$ 1,066.04	\$ 1,121.77	\$ 55.73	5.23%
40	L1M1D	Chaparral Residential 2"	195,000	\$ 1,093.41	\$ 1,148.47	\$ 55.06	5.04%
41	L1M1D	Chaparral Residential 2"	200,000	\$ 1,120.78	\$ 1,175.17	\$ 54.39	4.85%
42	L1M1D	Chaparral Residential 2"	205,000	\$ 1,148.15	\$ 1,201.87	\$ 53.72	4.68%
43	L1M1D	Chaparral Residential 2"	210,000	\$ 1,175.52	\$ 1,228.56	\$ 53.04	4.51%
44	L1M1D	Chaparral Residential 2"	215,000	\$ 1,202.89	\$ 1,255.26	\$ 52.37	4.35%
45	L1M1D	Chaparral Residential 2"	220,000	\$ 1,230.26	\$ 1,281.96	\$ 51.70	4.20%
46	L1M1D	Chaparral Residential 2"	225,000	\$ 1,257.63	\$ 1,308.66	\$ 51.03	4.06%
47	L1M1D	Chaparral Residential 2"	230,000	\$ 1,285.00	\$ 1,335.35	\$ 50.36	3.92%
48	L1M1D	Chaparral Residential 2"	235,000	\$ 1,312.37	\$ 1,362.05	\$ 49.68	3.79%
49	L1M1D	Chaparral Residential 2"	240,000	\$ 1,339.74	\$ 1,388.75	\$ 49.01	3.66%
50	L1M1D	Chaparral Residential 2"	245,000	\$ 1,367.11	\$ 1,415.45	\$ 48.34	3.54%
51	L1M1D	Chaparral Residential 2"	250,000	\$ 1,394.48	\$ 1,442.14	\$ 47.67	3.42%
52	L1M1D	Chaparral Residential 2"	255,000	\$ 1,421.84	\$ 1,468.84	\$ 47.00	3.31%
53	L1M1D	Chaparral Residential 2"	260,000	\$ 1,449.21	\$ 1,495.54	\$ 46.32	3.20%
54	L1M1D	Chaparral Residential 2"	265,000	\$ 1,476.58	\$ 1,522.24	\$ 45.65	3.09%
55	L1M1D	Chaparral Residential 2"	270,000	\$ 1,503.95	\$ 1,548.93	\$ 44.98	2.99%
56							
57	L1M1D	Chaparral Residential 2"	Average: 63,898	\$ 406.46	\$ 501.69	\$ 95.24	23.43%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1E	Chaparral Residential 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%	
2	L1M1E	Chaparral Residential 3"	10,000	\$ 268.24	\$ 447.26	\$ 179.02	66.74%	
3	L1M1E	Chaparral Residential 3"	20,000	\$ 314.48	\$ 494.47	\$ 179.99	57.23%	
4	L1M1E	Chaparral Residential 3"	30,000	\$ 360.72	\$ 541.68	\$ 180.96	50.17%	
5	L1M1E	Chaparral Residential 3"	40,000	\$ 406.96	\$ 588.89	\$ 181.93	44.71%	
6	L1M1E	Chaparral Residential 3"	50,000	\$ 453.20	\$ 636.10	\$ 182.91	40.36%	
7	L1M1E	Chaparral Residential 3"	60,000	\$ 499.43	\$ 683.31	\$ 183.88	36.82%	
8	L1M1E	Chaparral Residential 3"	70,000	\$ 545.67	\$ 730.52	\$ 184.85	33.88%	
9	L1M1E	Chaparral Residential 3"	80,000	\$ 591.91	\$ 777.74	\$ 185.82	31.39%	
10	L1M1E	Chaparral Residential 3"	90,000	\$ 638.15	\$ 824.95	\$ 186.80	29.27%	
11	L1M1E	Chaparral Residential 3"	100,000	\$ 684.39	\$ 872.16	\$ 187.77	27.44%	
12	L1M1E	Chaparral Residential 3"	110,000	\$ 730.63	\$ 919.37	\$ 188.74	25.83%	
13	L1M1E	Chaparral Residential 3"	120,000	\$ 776.87	\$ 966.58	\$ 189.71	24.42%	
14	L1M1E	Chaparral Residential 3"	130,000	\$ 823.11	\$ 1,013.79	\$ 190.69	23.17%	
15	L1M1E	Chaparral Residential 3"	140,000	\$ 869.35	\$ 1,061.00	\$ 191.66	22.05%	
16	L1M1E	Chaparral Residential 3"	150,000	\$ 915.59	\$ 1,108.22	\$ 192.63	21.04%	
17	L1M1E	Chaparral Residential 3"	160,000	\$ 961.82	\$ 1,155.43	\$ 193.60	20.13%	
18	L1M1E	Chaparral Residential 3"	170,000	\$ 1,008.06	\$ 1,202.64	\$ 194.58	19.30%	
19	L1M1E	Chaparral Residential 3"	180,000	\$ 1,054.30	\$ 1,249.85	\$ 195.55	18.55%	
20	L1M1E	Chaparral Residential 3"	190,000	\$ 1,100.54	\$ 1,297.06	\$ 196.52	17.86%	
21	L1M1E	Chaparral Residential 3"	200,000	\$ 1,146.78	\$ 1,344.27	\$ 197.49	17.22%	
22	L1M1E	Chaparral Residential 3"	210,000	\$ 1,193.02	\$ 1,391.48	\$ 198.47	16.64%	
23	L1M1E	Chaparral Residential 3"	220,000	\$ 1,239.26	\$ 1,438.70	\$ 199.44	16.09%	
24	L1M1E	Chaparral Residential 3"	230,000	\$ 1,289.75	\$ 1,485.91	\$ 196.16	15.21%	
25	L1M1E	Chaparral Residential 3"	240,000	\$ 1,344.49	\$ 1,533.12	\$ 188.63	14.03%	
26	L1M1E	Chaparral Residential 3"	250,000	\$ 1,399.23	\$ 1,580.33	\$ 181.11	12.94%	
27	L1M1E	Chaparral Residential 3"	260,000	\$ 1,453.96	\$ 1,627.54	\$ 173.58	11.94%	
28	L1M1E	Chaparral Residential 3"	270,000	\$ 1,508.70	\$ 1,674.75	\$ 166.05	11.01%	
29	L1M1E	Chaparral Residential 3"	280,000	\$ 1,563.44	\$ 1,721.96	\$ 158.52	10.14%	
30	L1M1E	Chaparral Residential 3"	290,000	\$ 1,618.18	\$ 1,769.18	\$ 150.99	9.33%	
31	L1M1E	Chaparral Residential 3"	300,000	\$ 1,672.92	\$ 1,816.39	\$ 143.47	8.58%	
32	L1M1E	Chaparral Residential 3"	310,000	\$ 1,727.66	\$ 1,869.78	\$ 142.12	8.23%	
33	L1M1E	Chaparral Residential 3"	320,000	\$ 1,782.40	\$ 1,923.18	\$ 140.78	7.90%	
34	L1M1E	Chaparral Residential 3"	330,000	\$ 1,837.14	\$ 1,976.57	\$ 139.44	7.59%	
35	L1M1E	Chaparral Residential 3"	340,000	\$ 1,891.88	\$ 2,029.97	\$ 138.09	7.30%	
36	L1M1E	Chaparral Residential 3"	350,000	\$ 1,946.62	\$ 2,083.36	\$ 136.75	7.02%	
37	L1M1E	Chaparral Residential 3"	360,000	\$ 2,001.35	\$ 2,136.76	\$ 135.40	6.77%	
38	L1M1E	Chaparral Residential 3"	370,000	\$ 2,056.09	\$ 2,190.15	\$ 134.06	6.52%	
39	L1M1E	Chaparral Residential 3"	380,000	\$ 2,110.83	\$ 2,243.55	\$ 132.72	6.29%	
40	L1M1E	Chaparral Residential 3"	390,000	\$ 2,165.57	\$ 2,296.94	\$ 131.37	6.07%	
41	L1M1E	Chaparral Residential 3"	400,000	\$ 2,220.31	\$ 2,350.34	\$ 130.03	5.86%	
42	L1M1E	Chaparral Residential 3"	410,000	\$ 2,275.05	\$ 2,403.73	\$ 128.68	5.66%	
43	L1M1E	Chaparral Residential 3"	420,000	\$ 2,329.79	\$ 2,457.13	\$ 127.34	5.47%	
44	L1M1E	Chaparral Residential 3"	430,000	\$ 2,384.53	\$ 2,510.52	\$ 126.00	5.28%	
45	L1M1E	Chaparral Residential 3"	440,000	\$ 2,439.27	\$ 2,563.92	\$ 124.65	5.11%	
46	L1M1E	Chaparral Residential 3"	450,000	\$ 2,494.01	\$ 2,617.31	\$ 123.31	4.94%	
47	L1M1E	Chaparral Residential 3"	460,000	\$ 2,548.74	\$ 2,670.71	\$ 121.96	4.79%	
48	L1M1E	Chaparral Residential 3"	470,000	\$ 2,603.48	\$ 2,724.10	\$ 120.62	4.63%	
49	L1M1E	Chaparral Residential 3"	480,000	\$ 2,658.22	\$ 2,777.50	\$ 119.28	4.49%	
50	L1M1E	Chaparral Residential 3"	490,000	\$ 2,712.96	\$ 2,830.89	\$ 117.93	4.35%	
51	L1M1E	Chaparral Residential 3"	500,000	\$ 2,767.70	\$ 2,884.29	\$ 116.59	4.21%	
52	L1M1E	Chaparral Residential 3"	510,000	\$ 2,822.44	\$ 2,937.68	\$ 115.24	4.08%	
53	L1M1E	Chaparral Residential 3"	520,000	\$ 2,877.18	\$ 2,991.08	\$ 113.90	3.96%	
54	L1M1E	Chaparral Residential 3"	530,000	\$ 2,931.92	\$ 3,044.47	\$ 112.56	3.84%	
55	L1M1E	Chaparral Residential 3"	540,000	\$ 2,986.66	\$ 3,097.87	\$ 111.21	3.72%	
56								
57	L1M1E	Chaparral Residential 3"	Average:	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1F	Chaparral Residential 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L1M1F	Chaparral Residential 4"	10,000	\$ 392.99	\$ 672.18	\$ 279.19	71.04%
3	L1M1F	Chaparral Residential 4"	20,000	\$ 439.23	\$ 719.39	\$ 280.16	63.79%
4	L1M1F	Chaparral Residential 4"	30,000	\$ 485.47	\$ 766.60	\$ 281.13	57.91%
5	L1M1F	Chaparral Residential 4"	40,000	\$ 531.71	\$ 813.81	\$ 282.11	53.06%
6	L1M1F	Chaparral Residential 4"	50,000	\$ 577.95	\$ 861.02	\$ 283.08	48.98%
7	L1M1F	Chaparral Residential 4"	60,000	\$ 624.18	\$ 908.24	\$ 284.05	45.51%
8	L1M1F	Chaparral Residential 4"	70,000	\$ 670.42	\$ 955.45	\$ 285.02	42.51%
9	L1M1F	Chaparral Residential 4"	80,000	\$ 716.66	\$ 1,002.66	\$ 286.00	39.91%
10	L1M1F	Chaparral Residential 4"	90,000	\$ 762.90	\$ 1,049.87	\$ 286.97	37.62%
11	L1M1F	Chaparral Residential 4"	100,000	\$ 809.14	\$ 1,097.08	\$ 287.94	35.59%
12	L1M1F	Chaparral Residential 4"	110,000	\$ 855.38	\$ 1,144.29	\$ 288.91	33.78%
13	L1M1F	Chaparral Residential 4"	120,000	\$ 901.62	\$ 1,191.50	\$ 289.89	32.15%
14	L1M1F	Chaparral Residential 4"	130,000	\$ 947.86	\$ 1,238.72	\$ 290.86	30.69%
15	L1M1F	Chaparral Residential 4"	140,000	\$ 994.10	\$ 1,285.93	\$ 291.83	29.36%
16	L1M1F	Chaparral Residential 4"	150,000	\$ 1,040.34	\$ 1,333.14	\$ 292.80	28.15%
17	L1M1F	Chaparral Residential 4"	160,000	\$ 1,086.57	\$ 1,380.35	\$ 293.78	27.04%
18	L1M1F	Chaparral Residential 4"	170,000	\$ 1,132.81	\$ 1,427.56	\$ 294.75	26.02%
19	L1M1F	Chaparral Residential 4"	180,000	\$ 1,179.05	\$ 1,474.77	\$ 295.72	25.08%
20	L1M1F	Chaparral Residential 4"	190,000	\$ 1,225.29	\$ 1,521.98	\$ 296.69	24.21%
21	L1M1F	Chaparral Residential 4"	200,000	\$ 1,271.53	\$ 1,569.20	\$ 297.67	23.41%
22	L1M1F	Chaparral Residential 4"	210,000	\$ 1,317.77	\$ 1,616.41	\$ 298.64	22.66%
23	L1M1F	Chaparral Residential 4"	220,000	\$ 1,364.01	\$ 1,663.62	\$ 299.61	21.97%
24	L1M1F	Chaparral Residential 4"	230,000	\$ 1,410.25	\$ 1,710.83	\$ 300.58	21.31%
25	L1M1F	Chaparral Residential 4"	240,000	\$ 1,456.49	\$ 1,758.04	\$ 301.56	20.70%
26	L1M1F	Chaparral Residential 4"	250,000	\$ 1,502.73	\$ 1,805.25	\$ 302.53	20.13%
27	L1M1F	Chaparral Residential 4"	260,000	\$ 1,548.96	\$ 1,852.46	\$ 303.50	19.59%
28	L1M1F	Chaparral Residential 4"	270,000	\$ 1,595.20	\$ 1,899.68	\$ 304.47	19.09%
29	L1M1F	Chaparral Residential 4"	280,000	\$ 1,641.44	\$ 1,946.89	\$ 305.44	18.61%
30	L1M1F	Chaparral Residential 4"	290,000	\$ 1,687.68	\$ 1,994.10	\$ 306.42	18.16%
31	L1M1F	Chaparral Residential 4"	300,000	\$ 1,733.92	\$ 2,041.31	\$ 307.39	17.73%
32	L1M1F	Chaparral Residential 4"	310,000	\$ 1,780.16	\$ 2,088.52	\$ 308.36	17.32%
33	L1M1F	Chaparral Residential 4"	320,000	\$ 1,826.40	\$ 2,135.73	\$ 309.33	16.94%
34	L1M1F	Chaparral Residential 4"	330,000	\$ 1,872.64	\$ 2,182.94	\$ 310.31	16.57%
35	L1M1F	Chaparral Residential 4"	340,000	\$ 1,918.88	\$ 2,230.16	\$ 311.28	16.22%
36	L1M1F	Chaparral Residential 4"	350,000	\$ 1,965.12	\$ 2,277.37	\$ 312.25	15.89%
37	L1M1F	Chaparral Residential 4"	360,000	\$ 2,011.36	\$ 2,324.58	\$ 313.22	15.56%
38	L1M1F	Chaparral Residential 4"	370,000	\$ 2,057.60	\$ 2,371.79	\$ 314.19	15.23%
39	L1M1F	Chaparral Residential 4"	380,000	\$ 2,103.84	\$ 2,419.00	\$ 315.16	14.90%
40	L1M1F	Chaparral Residential 4"	390,000	\$ 2,150.08	\$ 2,466.21	\$ 316.13	14.57%
41	L1M1F	Chaparral Residential 4"	400,000	\$ 2,196.32	\$ 2,513.42	\$ 317.10	14.24%
42	L1M1F	Chaparral Residential 4"	410,000	\$ 2,242.56	\$ 2,560.63	\$ 318.07	13.91%
43	L1M1F	Chaparral Residential 4"	420,000	\$ 2,288.80	\$ 2,607.84	\$ 319.04	13.58%
44	L1M1F	Chaparral Residential 4"	430,000	\$ 2,335.04	\$ 2,655.05	\$ 320.01	13.25%
45	L1M1F	Chaparral Residential 4"	440,000	\$ 2,381.28	\$ 2,702.26	\$ 320.98	12.92%
46	L1M1F	Chaparral Residential 4"	450,000	\$ 2,427.52	\$ 2,749.47	\$ 321.95	12.59%
47	L1M1F	Chaparral Residential 4"	460,000	\$ 2,473.76	\$ 2,796.68	\$ 322.92	12.26%
48	L1M1F	Chaparral Residential 4"	470,000	\$ 2,520.00	\$ 2,843.89	\$ 323.89	11.93%
49	L1M1F	Chaparral Residential 4"	480,000	\$ 2,566.24	\$ 2,891.10	\$ 324.86	11.60%
50	L1M1F	Chaparral Residential 4"	490,000	\$ 2,612.48	\$ 2,938.31	\$ 325.83	11.27%
51	L1M1F	Chaparral Residential 4"	500,000	\$ 2,658.72	\$ 2,985.52	\$ 326.80	10.94%
52	L1M1F	Chaparral Residential 4"	510,000	\$ 2,704.96	\$ 3,032.73	\$ 327.77	10.61%
53	L1M1F	Chaparral Residential 4"	520,000	\$ 2,751.20	\$ 3,080.94	\$ 328.74	10.28%
54	L1M1F	Chaparral Residential 4"	530,000	\$ 2,797.44	\$ 3,128.15	\$ 329.71	9.95%
55	L1M1F	Chaparral Residential 4"	540,000	\$ 2,843.68	\$ 3,175.36	\$ 330.68	9.62%
56							
57	L1M1F	Chaparral Residential 4"	Average:	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58							
59							
60							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1G	Chaparral Residential 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L1M1G	Chaparral Residential 6"	25,000	\$ 809.10	\$ 1,368.03	\$ 558.93	69.08%	
3	L1M1G	Chaparral Residential 6"	50,000	\$ 924.70	\$ 1,486.06	\$ 561.36	60.71%	
4	L1M1G	Chaparral Residential 6"	75,000	\$ 1,040.29	\$ 1,604.09	\$ 563.79	54.20%	
5	L1M1G	Chaparral Residential 6"	100,000	\$ 1,155.89	\$ 1,722.11	\$ 566.22	48.99%	
6	L1M1G	Chaparral Residential 6"	125,000	\$ 1,271.49	\$ 1,840.14	\$ 568.66	44.72%	
7	L1M1G	Chaparral Residential 6"	150,000	\$ 1,387.09	\$ 1,958.17	\$ 571.09	41.17%	
8	L1M1G	Chaparral Residential 6"	175,000	\$ 1,502.68	\$ 2,076.20	\$ 573.52	38.17%	
9	L1M1G	Chaparral Residential 6"	200,000	\$ 1,618.28	\$ 2,194.23	\$ 575.95	35.59%	
10	L1M1G	Chaparral Residential 6"	225,000	\$ 1,733.88	\$ 2,312.26	\$ 578.38	33.36%	
11	L1M1G	Chaparral Residential 6"	250,000	\$ 1,849.48	\$ 2,430.29	\$ 580.81	31.40%	
12	L1M1G	Chaparral Residential 6"	275,000	\$ 1,965.07	\$ 2,548.31	\$ 583.24	29.68%	
13	L1M1G	Chaparral Residential 6"	300,000	\$ 2,080.67	\$ 2,666.34	\$ 585.67	28.15%	
14	L1M1G	Chaparral Residential 6"	325,000	\$ 2,196.27	\$ 2,784.37	\$ 588.10	26.78%	
15	L1M1G	Chaparral Residential 6"	350,000	\$ 2,311.87	\$ 2,902.40	\$ 590.54	25.54%	
16	L1M1G	Chaparral Residential 6"	375,000	\$ 2,427.46	\$ 3,020.43	\$ 592.97	24.43%	
17	L1M1G	Chaparral Residential 6"	400,000	\$ 2,543.06	\$ 3,138.46	\$ 595.40	23.41%	
18	L1M1G	Chaparral Residential 6"	425,000	\$ 2,658.66	\$ 3,256.49	\$ 597.83	22.49%	
19	L1M1G	Chaparral Residential 6"	450,000	\$ 2,774.26	\$ 3,374.51	\$ 600.26	21.64%	
20	L1M1G	Chaparral Residential 6"	475,000	\$ 2,889.85	\$ 3,492.54	\$ 602.69	20.86%	
21	L1M1G	Chaparral Residential 6"	500,000	\$ 3,005.45	\$ 3,610.57	\$ 605.12	20.13%	
22	L1M1G	Chaparral Residential 6"	525,000	\$ 3,121.05	\$ 3,728.60	\$ 607.55	19.47%	
23	L1M1G	Chaparral Residential 6"	550,000	\$ 3,236.65	\$ 3,846.63	\$ 609.98	18.85%	
24	L1M1G	Chaparral Residential 6"	575,000	\$ 3,352.24	\$ 3,964.66	\$ 612.41	18.27%	
25	L1M1G	Chaparral Residential 6"	600,000	\$ 3,467.84	\$ 4,082.69	\$ 614.85	17.73%	
26	L1M1G	Chaparral Residential 6"	625,000	\$ 3,583.44	\$ 4,200.71	\$ 617.28	17.23%	
27	L1M1G	Chaparral Residential 6"	650,000	\$ 3,699.04	\$ 4,318.74	\$ 619.71	16.75%	
28	L1M1G	Chaparral Residential 6"	675,000	\$ 3,814.63	\$ 4,436.77	\$ 622.14	16.31%	
29	L1M1G	Chaparral Residential 6"	700,000	\$ 3,930.23	\$ 4,554.80	\$ 624.57	15.89%	
30	L1M1G	Chaparral Residential 6"	725,000	\$ 4,045.83	\$ 4,672.83	\$ 627.00	15.50%	
31	L1M1G	Chaparral Residential 6"	750,000	\$ 4,182.68	\$ 4,790.86	\$ 608.18	14.54%	
32	L1M1G	Chaparral Residential 6"	775,000	\$ 4,319.52	\$ 4,908.89	\$ 589.36	13.64%	
33	L1M1G	Chaparral Residential 6"	800,000	\$ 4,456.37	\$ 5,026.91	\$ 570.54	12.80%	
34	L1M1G	Chaparral Residential 6"	825,000	\$ 4,593.22	\$ 5,160.40	\$ 567.18	12.35%	
35	L1M1G	Chaparral Residential 6"	850,000	\$ 4,730.07	\$ 5,293.89	\$ 563.82	11.92%	
36	L1M1G	Chaparral Residential 6"	875,000	\$ 4,866.91	\$ 5,427.38	\$ 560.46	11.52%	
37	L1M1G	Chaparral Residential 6"	900,000	\$ 5,003.76	\$ 5,560.86	\$ 557.10	11.13%	
38	L1M1G	Chaparral Residential 6"	925,000	\$ 5,140.61	\$ 5,694.35	\$ 553.74	10.77%	
39	L1M1G	Chaparral Residential 6"	950,000	\$ 5,277.46	\$ 5,827.84	\$ 550.38	10.43%	
40	L1M1G	Chaparral Residential 6"	975,000	\$ 5,414.30	\$ 5,961.33	\$ 547.02	10.10%	
41	L1M1G	Chaparral Residential 6"	1,000,000	\$ 5,551.15	\$ 6,094.81	\$ 543.66	9.79%	
42	L1M1G	Chaparral Residential 6"	1,025,000	\$ 5,688.00	\$ 6,228.30	\$ 540.30	9.50%	
43	L1M1G	Chaparral Residential 6"	1,050,000	\$ 5,824.85	\$ 6,361.79	\$ 536.94	9.22%	
44	L1M1G	Chaparral Residential 6"	1,075,000	\$ 5,961.69	\$ 6,495.28	\$ 533.58	8.95%	
45	L1M1G	Chaparral Residential 6"	1,100,000	\$ 6,098.54	\$ 6,628.76	\$ 530.22	8.69%	
46	L1M1G	Chaparral Residential 6"	1,125,000	\$ 6,235.39	\$ 6,762.25	\$ 526.86	8.45%	
47	L1M1G	Chaparral Residential 6"	1,150,000	\$ 6,372.24	\$ 6,895.74	\$ 523.50	8.22%	
48	L1M1G	Chaparral Residential 6"	1,175,000	\$ 6,509.08	\$ 7,029.23	\$ 520.14	7.99%	
49	L1M1G	Chaparral Residential 6"	1,200,000	\$ 6,645.93	\$ 7,162.71	\$ 516.78	7.78%	
50	L1M1G	Chaparral Residential 6"	1,225,000	\$ 6,782.78	\$ 7,296.20	\$ 513.42	7.57%	
51	L1M1G	Chaparral Residential 6"	1,250,000	\$ 6,919.63	\$ 7,429.69	\$ 510.06	7.37%	
52	L1M1G	Chaparral Residential 6"	1,275,000	\$ 7,056.47	\$ 7,563.18	\$ 506.70	7.18%	
53	L1M1G	Chaparral Residential 6"	1,300,000	\$ 7,193.32	\$ 7,696.66	\$ 503.34	7.00%	
54	L1M1G	Chaparral Residential 6"	1,325,000	\$ 7,330.17	\$ 7,830.15	\$ 499.98	6.82%	
55	L1M1G	Chaparral Residential 6"	1,350,000	\$ 7,467.02	\$ 7,963.64	\$ 496.62	6.65%	
56								
57	L1M1G	Chaparral Residential 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1H	Chaparral Residential 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L1M1H	Chaparral Residential 8"	50,000	\$ 1,340.95	\$ 2,236.06	\$ 895.11	66.75%	
3	L1M1H	Chaparral Residential 8"	100,000	\$ 1,572.14	\$ 2,472.11	\$ 899.97	57.25%	
4	L1M1H	Chaparral Residential 8"	150,000	\$ 1,803.34	\$ 2,708.17	\$ 904.84	50.18%	
5	L1M1H	Chaparral Residential 8"	200,000	\$ 2,034.53	\$ 2,944.23	\$ 909.70	44.71%	
6	L1M1H	Chaparral Residential 8"	250,000	\$ 2,265.73	\$ 3,180.29	\$ 914.56	40.37%	
7	L1M1H	Chaparral Residential 8"	300,000	\$ 2,496.92	\$ 3,416.34	\$ 919.42	36.82%	
8	L1M1H	Chaparral Residential 8"	350,000	\$ 2,728.12	\$ 3,652.40	\$ 924.29	33.88%	
9	L1M1H	Chaparral Residential 8"	400,000	\$ 2,959.31	\$ 3,888.46	\$ 929.15	31.40%	
10	L1M1H	Chaparral Residential 8"	450,000	\$ 3,190.51	\$ 4,124.51	\$ 934.01	29.27%	
11	L1M1H	Chaparral Residential 8"	500,000	\$ 3,421.70	\$ 4,360.57	\$ 938.87	27.44%	
12	L1M1H	Chaparral Residential 8"	550,000	\$ 3,652.90	\$ 4,596.63	\$ 943.73	25.84%	
13	L1M1H	Chaparral Residential 8"	600,000	\$ 3,884.09	\$ 4,832.69	\$ 948.60	24.42%	
14	L1M1H	Chaparral Residential 8"	650,000	\$ 4,115.29	\$ 5,068.74	\$ 953.46	23.17%	
15	L1M1H	Chaparral Residential 8"	700,000	\$ 4,346.48	\$ 5,304.80	\$ 958.32	22.05%	
16	L1M1H	Chaparral Residential 8"	750,000	\$ 4,577.68	\$ 5,540.86	\$ 963.18	21.04%	
17	L1M1H	Chaparral Residential 8"	800,000	\$ 4,808.87	\$ 5,776.91	\$ 968.04	20.13%	
18	L1M1H	Chaparral Residential 8"	850,000	\$ 5,040.07	\$ 6,012.97	\$ 972.91	19.30%	
19	L1M1H	Chaparral Residential 8"	900,000	\$ 5,271.26	\$ 6,249.03	\$ 977.77	18.55%	
20	L1M1H	Chaparral Residential 8"	950,000	\$ 5,502.46	\$ 6,485.09	\$ 982.63	17.86%	
21	L1M1H	Chaparral Residential 8"	1,000,000	\$ 5,733.65	\$ 6,721.14	\$ 987.49	17.22%	
22	L1M1H	Chaparral Residential 8"	1,050,000	\$ 5,964.85	\$ 6,957.20	\$ 992.36	16.64%	
23	L1M1H	Chaparral Residential 8"	1,100,000	\$ 6,196.04	\$ 7,193.26	\$ 997.22	16.09%	
24	L1M1H	Chaparral Residential 8"	1,150,000	\$ 6,448.49	\$ 7,444.77	\$ 996.29	15.45%	
25	L1M1H	Chaparral Residential 8"	1,200,000	\$ 6,722.18	\$ 7,711.75	\$ 989.57	14.72%	
26	L1M1H	Chaparral Residential 8"	1,250,000	\$ 6,995.88	\$ 7,978.72	\$ 982.85	14.05%	
27	L1M1H	Chaparral Residential 8"	1,300,000	\$ 7,269.57	\$ 8,245.70	\$ 976.13	13.43%	
28	L1M1H	Chaparral Residential 8"	1,350,000	\$ 7,543.27	\$ 8,512.67	\$ 969.41	12.85%	
29	L1M1H	Chaparral Residential 8"	1,400,000	\$ 7,816.96	\$ 8,779.65	\$ 962.69	12.32%	
30	L1M1H	Chaparral Residential 8"	1,450,000	\$ 8,090.66	\$ 9,046.62	\$ 955.97	11.82%	
31	L1M1H	Chaparral Residential 8"	1,500,000	\$ 8,364.35	\$ 9,313.60	\$ 949.25	11.35%	
32	L1M1H	Chaparral Residential 8"	1,550,000	\$ 8,638.05	\$ 9,580.57	\$ 942.53	10.91%	
33	L1M1H	Chaparral Residential 8"	1,600,000	\$ 8,911.74	\$ 9,847.55	\$ 935.81	10.50%	
34	L1M1H	Chaparral Residential 8"	1,650,000	\$ 9,185.44	\$ 10,114.52	\$ 929.09	10.11%	
35	L1M1H	Chaparral Residential 8"	1,700,000	\$ 9,459.13	\$ 10,381.50	\$ 922.37	9.75%	
36	L1M1H	Chaparral Residential 8"	1,750,000	\$ 9,732.83	\$ 10,648.47	\$ 915.65	9.41%	
37	L1M1H	Chaparral Residential 8"	1,800,000	\$ 10,006.52	\$ 10,915.45	\$ 908.93	9.08%	
38	L1M1H	Chaparral Residential 8"	1,850,000	\$ 10,280.22	\$ 11,182.42	\$ 902.21	8.78%	
39	L1M1H	Chaparral Residential 8"	1,900,000	\$ 10,553.91	\$ 11,449.40	\$ 895.49	8.48%	
40	L1M1H	Chaparral Residential 8"	1,950,000	\$ 10,827.61	\$ 11,716.37	\$ 888.77	8.21%	
41	L1M1H	Chaparral Residential 8"	2,000,000	\$ 11,101.30	\$ 11,983.35	\$ 882.05	7.95%	
42	L1M1H	Chaparral Residential 8"	2,050,000	\$ 11,375.00	\$ 12,250.32	\$ 875.33	7.70%	
43	L1M1H	Chaparral Residential 8"	2,100,000	\$ 11,648.69	\$ 12,517.30	\$ 868.61	7.46%	
44	L1M1H	Chaparral Residential 8"	2,150,000	\$ 11,922.39	\$ 12,784.27	\$ 861.89	7.23%	
45	L1M1H	Chaparral Residential 8"	2,200,000	\$ 12,196.08	\$ 13,051.25	\$ 855.17	7.01%	
46	L1M1H	Chaparral Residential 8"	2,250,000	\$ 12,469.78	\$ 13,318.22	\$ 848.45	6.80%	
47	L1M1H	Chaparral Residential 8"	2,300,000	\$ 12,743.47	\$ 13,585.20	\$ 841.73	6.61%	
48	L1M1H	Chaparral Residential 8"	2,350,000	\$ 13,017.17	\$ 13,852.17	\$ 835.01	6.41%	
49	L1M1H	Chaparral Residential 8"	2,400,000	\$ 13,290.86	\$ 14,119.15	\$ 828.29	6.23%	
50	L1M1H	Chaparral Residential 8"	2,450,000	\$ 13,564.56	\$ 14,386.12	\$ 821.57	6.06%	
51	L1M1H	Chaparral Residential 8"	2,500,000	\$ 13,838.25	\$ 14,653.10	\$ 814.85	5.89%	
52	L1M1H	Chaparral Residential 8"	2,550,000	\$ 14,111.95	\$ 14,920.07	\$ 808.13	5.73%	
53	L1M1H	Chaparral Residential 8"	2,600,000	\$ 14,385.64	\$ 15,187.05	\$ 801.41	5.57%	
54	L1M1H	Chaparral Residential 8"	2,650,000	\$ 14,659.34	\$ 15,454.02	\$ 794.69	5.42%	
55	L1M1H	Chaparral Residential 8"	2,700,000	\$ 14,933.03	\$ 15,721.00	\$ 787.97	5.28%	
56								
57	L1M1H	Chaparral Residential 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1I	Chaparral Residential 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L1M1I	Chaparral Residential 10"	50,000	\$ 1,826.45	\$ 3,111.06	\$ 1,284.61	70.33%	
3	L1M1I	Chaparral Residential 10"	100,000	\$ 2,057.64	\$ 3,347.11	\$ 1,289.47	62.67%	
4	L1M1I	Chaparral Residential 10"	150,000	\$ 2,288.84	\$ 3,583.17	\$ 1,294.34	56.55%	
5	L1M1I	Chaparral Residential 10"	200,000	\$ 2,520.03	\$ 3,819.23	\$ 1,299.20	51.55%	
6	L1M1I	Chaparral Residential 10"	250,000	\$ 2,751.23	\$ 4,055.29	\$ 1,304.06	47.40%	
7	L1M1I	Chaparral Residential 10"	300,000	\$ 2,982.42	\$ 4,291.34	\$ 1,308.92	43.89%	
8	L1M1I	Chaparral Residential 10"	350,000	\$ 3,213.62	\$ 4,527.40	\$ 1,313.79	40.88%	
9	L1M1I	Chaparral Residential 10"	400,000	\$ 3,444.81	\$ 4,763.46	\$ 1,318.65	38.28%	
10	L1M1I	Chaparral Residential 10"	450,000	\$ 3,676.01	\$ 4,999.51	\$ 1,323.51	36.00%	
11	L1M1I	Chaparral Residential 10"	500,000	\$ 3,907.20	\$ 5,235.57	\$ 1,328.37	34.00%	
12	L1M1I	Chaparral Residential 10"	550,000	\$ 4,138.40	\$ 5,471.63	\$ 1,333.23	32.22%	
13	L1M1I	Chaparral Residential 10"	600,000	\$ 4,369.59	\$ 5,707.69	\$ 1,338.10	30.62%	
14	L1M1I	Chaparral Residential 10"	650,000	\$ 4,600.79	\$ 5,943.74	\$ 1,342.96	29.19%	
15	L1M1I	Chaparral Residential 10"	700,000	\$ 4,831.98	\$ 6,179.80	\$ 1,347.82	27.89%	
16	L1M1I	Chaparral Residential 10"	750,000	\$ 5,063.18	\$ 6,415.86	\$ 1,352.68	26.72%	
17	L1M1I	Chaparral Residential 10"	800,000	\$ 5,294.37	\$ 6,651.91	\$ 1,357.54	25.64%	
18	L1M1I	Chaparral Residential 10"	850,000	\$ 5,525.57	\$ 6,887.97	\$ 1,362.41	24.66%	
19	L1M1I	Chaparral Residential 10"	900,000	\$ 5,756.76	\$ 7,124.03	\$ 1,367.27	23.75%	
20	L1M1I	Chaparral Residential 10"	950,000	\$ 5,987.96	\$ 7,360.09	\$ 1,372.13	22.91%	
21	L1M1I	Chaparral Residential 10"	1,000,000	\$ 6,219.15	\$ 7,596.14	\$ 1,376.99	22.14%	
22	L1M1I	Chaparral Residential 10"	1,050,000	\$ 6,450.35	\$ 7,832.20	\$ 1,381.86	21.42%	
23	L1M1I	Chaparral Residential 10"	1,100,000	\$ 6,681.54	\$ 8,068.26	\$ 1,386.72	20.75%	
24	L1M1I	Chaparral Residential 10"	1,150,000	\$ 6,912.74	\$ 8,304.31	\$ 1,391.58	20.13%	
25	L1M1I	Chaparral Residential 10"	1,200,000	\$ 7,143.93	\$ 8,540.37	\$ 1,396.44	19.55%	
26	L1M1I	Chaparral Residential 10"	1,250,000	\$ 7,375.13	\$ 8,776.43	\$ 1,401.30	19.00%	
27	L1M1I	Chaparral Residential 10"	1,300,000	\$ 7,606.32	\$ 9,012.49	\$ 1,406.17	18.49%	
28	L1M1I	Chaparral Residential 10"	1,350,000	\$ 7,837.52	\$ 9,248.54	\$ 1,411.03	18.00%	
29	L1M1I	Chaparral Residential 10"	1,400,000	\$ 8,068.71	\$ 9,484.60	\$ 1,415.89	17.55%	
30	L1M1I	Chaparral Residential 10"	1,450,000	\$ 8,299.91	\$ 9,720.66	\$ 1,420.75	17.12%	
31	L1M1I	Chaparral Residential 10"	1,500,000	\$ 8,531.10	\$ 9,956.72	\$ 1,425.62	16.71%	
32	L1M1I	Chaparral Residential 10"	1,550,000	\$ 8,804.80	\$ 10,223.69	\$ 1,418.90	16.12%	
33	L1M1I	Chaparral Residential 10"	1,600,000	\$ 9,078.49	\$ 10,490.67	\$ 1,412.18	15.56%	
34	L1M1I	Chaparral Residential 10"	1,650,000	\$ 9,352.19	\$ 10,757.64	\$ 1,405.46	15.03%	
35	L1M1I	Chaparral Residential 10"	1,700,000	\$ 9,625.88	\$ 11,024.62	\$ 1,398.74	14.53%	
36	L1M1I	Chaparral Residential 10"	1,750,000	\$ 9,899.58	\$ 11,291.59	\$ 1,392.02	14.06%	
37	L1M1I	Chaparral Residential 10"	1,800,000	\$ 10,173.27	\$ 11,558.57	\$ 1,385.30	13.62%	
38	L1M1I	Chaparral Residential 10"	1,850,000	\$ 10,446.97	\$ 11,825.54	\$ 1,378.58	13.20%	
39	L1M1I	Chaparral Residential 10"	1,900,000	\$ 10,720.66	\$ 12,092.52	\$ 1,371.86	12.80%	
40	L1M1I	Chaparral Residential 10"	1,950,000	\$ 10,994.36	\$ 12,359.49	\$ 1,365.14	12.42%	
41	L1M1I	Chaparral Residential 10"	2,000,000	\$ 11,268.05	\$ 12,626.47	\$ 1,358.42	12.06%	
42	L1M1I	Chaparral Residential 10"	2,050,000	\$ 11,541.75	\$ 12,893.44	\$ 1,351.70	11.71%	
43	L1M1I	Chaparral Residential 10"	2,100,000	\$ 11,815.44	\$ 13,160.42	\$ 1,344.98	11.38%	
44	L1M1I	Chaparral Residential 10"	2,150,000	\$ 12,089.14	\$ 13,427.39	\$ 1,338.26	11.07%	
45	L1M1I	Chaparral Residential 10"	2,200,000	\$ 12,362.83	\$ 13,694.37	\$ 1,331.54	10.77%	
46	L1M1I	Chaparral Residential 10"	2,250,000	\$ 12,636.53	\$ 13,961.34	\$ 1,324.82	10.48%	
47	L1M1I	Chaparral Residential 10"	2,300,000	\$ 12,910.22	\$ 14,228.32	\$ 1,318.10	10.21%	
48	L1M1I	Chaparral Residential 10"	2,350,000	\$ 13,183.92	\$ 14,495.29	\$ 1,311.38	9.95%	
49	L1M1I	Chaparral Residential 10"	2,400,000	\$ 13,457.61	\$ 14,762.27	\$ 1,304.66	9.69%	
50	L1M1I	Chaparral Residential 10"	2,450,000	\$ 13,731.31	\$ 15,029.24	\$ 1,297.94	9.45%	
51	L1M1I	Chaparral Residential 10"	2,500,000	\$ 14,005.00	\$ 15,296.22	\$ 1,291.22	9.22%	
52	L1M1I	Chaparral Residential 10"	2,550,000	\$ 14,278.70	\$ 15,563.19	\$ 1,284.50	9.00%	
53	L1M1I	Chaparral Residential 10"	2,600,000	\$ 14,552.39	\$ 15,830.17	\$ 1,277.78	8.78%	
54	L1M1I	Chaparral Residential 10"	2,650,000	\$ 14,826.09	\$ 16,097.14	\$ 1,271.06	8.57%	
55	L1M1I	Chaparral Residential 10"	2,700,000	\$ 15,099.78	\$ 16,364.12	\$ 1,264.34	8.37%	
56								
57	L1M1I	Chaparral Residential 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1J	Chaparral Residential 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L1M1J	Chaparral Residential 12"	100,000	\$ 3,444.89	\$ 5,847.11	\$ 2,402.22	69.73%	
3	L1M1J	Chaparral Residential 12"	200,000	\$ 3,907.28	\$ 6,319.23	\$ 2,411.95	61.73%	
4	L1M1J	Chaparral Residential 12"	300,000	\$ 4,369.67	\$ 6,791.34	\$ 2,421.67	55.42%	
5	L1M1J	Chaparral Residential 12"	400,000	\$ 4,832.06	\$ 7,263.46	\$ 2,431.40	50.32%	
6	L1M1J	Chaparral Residential 12"	500,000	\$ 5,294.45	\$ 7,735.57	\$ 2,441.12	46.11%	
7	L1M1J	Chaparral Residential 12"	600,000	\$ 5,756.84	\$ 8,207.69	\$ 2,450.85	42.57%	
8	L1M1J	Chaparral Residential 12"	700,000	\$ 6,219.23	\$ 8,679.80	\$ 2,460.57	39.56%	
9	L1M1J	Chaparral Residential 12"	800,000	\$ 6,681.62	\$ 9,151.91	\$ 2,470.29	36.97%	
10	L1M1J	Chaparral Residential 12"	900,000	\$ 7,144.01	\$ 9,624.03	\$ 2,480.02	34.71%	
11	L1M1J	Chaparral Residential 12"	1,000,000	\$ 7,606.40	\$ 10,096.14	\$ 2,489.74	32.73%	
12	L1M1J	Chaparral Residential 12"	1,100,000	\$ 8,068.79	\$ 10,568.26	\$ 2,499.47	30.98%	
13	L1M1J	Chaparral Residential 12"	1,200,000	\$ 8,531.18	\$ 11,040.37	\$ 2,509.19	29.41%	
14	L1M1J	Chaparral Residential 12"	1,300,000	\$ 8,993.57	\$ 11,512.49	\$ 2,518.92	28.01%	
15	L1M1J	Chaparral Residential 12"	1,400,000	\$ 9,455.96	\$ 11,984.60	\$ 2,528.64	26.74%	
16	L1M1J	Chaparral Residential 12"	1,500,000	\$ 9,918.35	\$ 12,456.72	\$ 2,538.37	25.59%	
17	L1M1J	Chaparral Residential 12"	1,600,000	\$ 10,380.74	\$ 12,928.83	\$ 2,548.09	24.55%	
18	L1M1J	Chaparral Residential 12"	1,700,000	\$ 10,843.13	\$ 13,400.94	\$ 2,557.81	23.59%	
19	L1M1J	Chaparral Residential 12"	1,800,000	\$ 11,305.52	\$ 13,873.06	\$ 2,567.54	22.71%	
20	L1M1J	Chaparral Residential 12"	1,900,000	\$ 11,767.91	\$ 14,345.17	\$ 2,577.26	21.90%	
21	L1M1J	Chaparral Residential 12"	2,000,000	\$ 12,230.30	\$ 14,817.29	\$ 2,586.99	21.15%	
22	L1M1J	Chaparral Residential 12"	2,100,000	\$ 12,692.69	\$ 15,289.40	\$ 2,596.71	20.46%	
23	L1M1J	Chaparral Residential 12"	2,200,000	\$ 13,155.08	\$ 15,761.52	\$ 2,606.44	19.81%	
24	L1M1J	Chaparral Residential 12"	2,300,000	\$ 13,659.97	\$ 16,264.55	\$ 2,604.58	19.07%	
25	L1M1J	Chaparral Residential 12"	2,400,000	\$ 14,207.36	\$ 16,798.50	\$ 2,591.14	18.24%	
26	L1M1J	Chaparral Residential 12"	2,500,000	\$ 14,754.75	\$ 17,332.45	\$ 2,577.70	17.47%	
27	L1M1J	Chaparral Residential 12"	2,600,000	\$ 15,302.14	\$ 17,866.40	\$ 2,564.26	16.76%	
28	L1M1J	Chaparral Residential 12"	2,700,000	\$ 15,849.53	\$ 18,400.35	\$ 2,550.82	16.09%	
29	L1M1J	Chaparral Residential 12"	2,800,000	\$ 16,396.92	\$ 18,934.30	\$ 2,537.38	15.47%	
30	L1M1J	Chaparral Residential 12"	2,900,000	\$ 16,944.31	\$ 19,468.25	\$ 2,523.94	14.90%	
31	L1M1J	Chaparral Residential 12"	3,000,000	\$ 17,491.70	\$ 20,002.20	\$ 2,510.50	14.35%	
32	L1M1J	Chaparral Residential 12"	3,100,000	\$ 18,039.09	\$ 20,536.15	\$ 2,497.06	13.84%	
33	L1M1J	Chaparral Residential 12"	3,200,000	\$ 18,586.48	\$ 21,070.10	\$ 2,483.62	13.36%	
34	L1M1J	Chaparral Residential 12"	3,300,000	\$ 19,133.87	\$ 21,604.05	\$ 2,470.18	12.91%	
35	L1M1J	Chaparral Residential 12"	3,400,000	\$ 19,681.26	\$ 22,138.00	\$ 2,456.74	12.48%	
36	L1M1J	Chaparral Residential 12"	3,500,000	\$ 20,228.65	\$ 22,671.95	\$ 2,443.30	12.08%	
37	L1M1J	Chaparral Residential 12"	3,600,000	\$ 20,776.04	\$ 23,205.90	\$ 2,429.86	11.70%	
38	L1M1J	Chaparral Residential 12"	3,700,000	\$ 21,323.43	\$ 23,739.85	\$ 2,416.42	11.33%	
39	L1M1J	Chaparral Residential 12"	3,800,000	\$ 21,870.82	\$ 24,273.80	\$ 2,402.98	10.99%	
40	L1M1J	Chaparral Residential 12"	3,900,000	\$ 22,418.21	\$ 24,807.75	\$ 2,389.54	10.66%	
41	L1M1J	Chaparral Residential 12"	4,000,000	\$ 22,965.60	\$ 25,341.70	\$ 2,376.10	10.35%	
42	L1M1J	Chaparral Residential 12"	4,100,000	\$ 23,512.99	\$ 25,875.65	\$ 2,362.66	10.05%	
43	L1M1J	Chaparral Residential 12"	4,200,000	\$ 24,060.38	\$ 26,409.60	\$ 2,349.22	9.76%	
44	L1M1J	Chaparral Residential 12"	4,300,000	\$ 24,607.77	\$ 26,943.55	\$ 2,335.78	9.49%	
45	L1M1J	Chaparral Residential 12"	4,400,000	\$ 25,155.16	\$ 27,477.50	\$ 2,322.34	9.23%	
46	L1M1J	Chaparral Residential 12"	4,500,000	\$ 25,702.55	\$ 28,011.45	\$ 2,308.90	8.98%	
47	L1M1J	Chaparral Residential 12"	4,600,000	\$ 26,249.94	\$ 28,545.40	\$ 2,295.46	8.74%	
48	L1M1J	Chaparral Residential 12"	4,700,000	\$ 26,797.33	\$ 29,079.35	\$ 2,282.02	8.52%	
49	L1M1J	Chaparral Residential 12"	4,800,000	\$ 27,344.72	\$ 29,613.30	\$ 2,268.58	8.30%	
50	L1M1J	Chaparral Residential 12"	4,900,000	\$ 27,892.11	\$ 30,147.25	\$ 2,255.14	8.09%	
51	L1M1J	Chaparral Residential 12"	5,000,000	\$ 28,439.50	\$ 30,681.20	\$ 2,241.70	7.88%	
52	L1M1J	Chaparral Residential 12"	5,100,000	\$ 28,986.89	\$ 31,215.15	\$ 2,228.26	7.69%	
53	L1M1J	Chaparral Residential 12"	5,200,000	\$ 29,534.28	\$ 31,749.10	\$ 2,214.82	7.50%	
54	L1M1J	Chaparral Residential 12"	5,300,000	\$ 30,081.67	\$ 32,283.05	\$ 2,201.38	7.32%	
55	L1M1J	Chaparral Residential 12"	5,400,000	\$ 30,629.06	\$ 32,817.00	\$ 2,187.94	7.14%	
56								
57	L1M1J	Chaparral Residential 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1A	Chaparral Commercial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L2M1A	Chaparral Commercial 3/4"	1,000	\$ 23.82	\$ 29.72	\$ 5.90	24.75%
3	L2M1A	Chaparral Commercial 3/4"	2,000	\$ 27.25	\$ 34.44	\$ 7.19	26.40%
4	L2M1A	Chaparral Commercial 3/4"	3,000	\$ 30.67	\$ 39.16	\$ 8.49	27.69%
5	L2M1A	Chaparral Commercial 3/4"	4,000	\$ 35.30	\$ 43.88	\$ 8.59	24.33%
6	L2M1A	Chaparral Commercial 3/4"	5,000	\$ 39.92	\$ 48.61	\$ 8.69	21.76%
7	L2M1A	Chaparral Commercial 3/4"	6,000	\$ 44.54	\$ 53.33	\$ 8.78	19.72%
8	L2M1A	Chaparral Commercial 3/4"	7,000	\$ 49.17	\$ 58.05	\$ 8.88	18.06%
9	L2M1A	Chaparral Commercial 3/4"	8,000	\$ 53.79	\$ 62.77	\$ 8.98	16.69%
10	L2M1A	Chaparral Commercial 3/4"	9,000	\$ 58.42	\$ 67.49	\$ 9.08	15.54%
11	L2M1A	Chaparral Commercial 3/4"	10,000	\$ 63.89	\$ 72.21	\$ 8.32	13.03%
12	L2M1A	Chaparral Commercial 3/4"	11,000	\$ 69.36	\$ 76.93	\$ 7.57	10.91%
13	L2M1A	Chaparral Commercial 3/4"	12,000	\$ 74.84	\$ 81.65	\$ 6.82	9.11%
14	L2M1A	Chaparral Commercial 3/4"	13,000	\$ 80.31	\$ 86.37	\$ 6.06	7.55%
15	L2M1A	Chaparral Commercial 3/4"	14,000	\$ 85.78	\$ 91.71	\$ 5.93	6.91%
16	L2M1A	Chaparral Commercial 3/4"	15,000	\$ 91.26	\$ 97.05	\$ 5.80	6.35%
17	L2M1A	Chaparral Commercial 3/4"	16,000	\$ 96.73	\$ 102.39	\$ 5.66	5.85%
18	L2M1A	Chaparral Commercial 3/4"	17,000	\$ 102.21	\$ 107.73	\$ 5.53	5.41%
19	L2M1A	Chaparral Commercial 3/4"	18,000	\$ 107.68	\$ 113.07	\$ 5.39	5.01%
20	L2M1A	Chaparral Commercial 3/4"	19,000	\$ 113.15	\$ 118.41	\$ 5.26	4.65%
21	L2M1A	Chaparral Commercial 3/4"	20,000	\$ 118.63	\$ 123.75	\$ 5.12	4.32%
22	L2M1A	Chaparral Commercial 3/4"	21,000	\$ 124.10	\$ 129.09	\$ 4.99	4.02%
23	L2M1A	Chaparral Commercial 3/4"	22,000	\$ 129.58	\$ 134.43	\$ 4.85	3.75%
24	L2M1A	Chaparral Commercial 3/4"	23,000	\$ 135.05	\$ 139.77	\$ 4.72	3.50%
25	L2M1A	Chaparral Commercial 3/4"	24,000	\$ 140.52	\$ 145.11	\$ 4.59	3.26%
26	L2M1A	Chaparral Commercial 3/4"	25,000	\$ 146.00	\$ 150.45	\$ 4.45	3.05%
27	L2M1A	Chaparral Commercial 3/4"	26,000	\$ 151.47	\$ 155.79	\$ 4.32	2.85%
28	L2M1A	Chaparral Commercial 3/4"	27,000	\$ 156.95	\$ 161.13	\$ 4.18	2.66%
29	L2M1A	Chaparral Commercial 3/4"	28,000	\$ 162.42	\$ 166.47	\$ 4.05	2.49%
30	L2M1A	Chaparral Commercial 3/4"	29,000	\$ 167.89	\$ 171.81	\$ 3.91	2.33%
31	L2M1A	Chaparral Commercial 3/4"	30,000	\$ 173.37	\$ 177.15	\$ 3.78	2.18%
32	L2M1A	Chaparral Commercial 3/4"	31,000	\$ 178.84	\$ 182.49	\$ 3.64	2.04%
33	L2M1A	Chaparral Commercial 3/4"	32,000	\$ 184.31	\$ 187.83	\$ 3.51	1.90%
34	L2M1A	Chaparral Commercial 3/4"	33,000	\$ 189.79	\$ 193.16	\$ 3.38	1.78%
35	L2M1A	Chaparral Commercial 3/4"	34,000	\$ 195.26	\$ 198.50	\$ 3.24	1.66%
36	L2M1A	Chaparral Commercial 3/4"	35,000	\$ 200.74	\$ 203.84	\$ 3.11	1.55%
37	L2M1A	Chaparral Commercial 3/4"	36,000	\$ 206.21	\$ 209.18	\$ 2.97	1.44%
38	L2M1A	Chaparral Commercial 3/4"	37,000	\$ 211.68	\$ 214.52	\$ 2.84	1.34%
39	L2M1A	Chaparral Commercial 3/4"	38,000	\$ 217.16	\$ 219.86	\$ 2.70	1.25%
40	L2M1A	Chaparral Commercial 3/4"	39,000	\$ 222.63	\$ 225.20	\$ 2.57	1.15%
41	L2M1A	Chaparral Commercial 3/4"	40,000	\$ 228.11	\$ 230.54	\$ 2.44	1.07%
42	L2M1A	Chaparral Commercial 3/4"	41,000	\$ 233.58	\$ 235.88	\$ 2.30	0.99%
43	L2M1A	Chaparral Commercial 3/4"	42,000	\$ 239.05	\$ 241.22	\$ 2.17	0.91%
44	L2M1A	Chaparral Commercial 3/4"	43,000	\$ 244.53	\$ 246.56	\$ 2.03	0.83%
45	L2M1A	Chaparral Commercial 3/4"	44,000	\$ 250.00	\$ 251.90	\$ 1.90	0.76%
46	L2M1A	Chaparral Commercial 3/4"	45,000	\$ 255.48	\$ 257.24	\$ 1.76	0.69%
47	L2M1A	Chaparral Commercial 3/4"	46,000	\$ 260.95	\$ 262.58	\$ 1.63	0.62%
48	L2M1A	Chaparral Commercial 3/4"	47,000	\$ 266.42	\$ 267.92	\$ 1.49	0.56%
49	L2M1A	Chaparral Commercial 3/4"	48,000	\$ 271.90	\$ 273.26	\$ 1.36	0.50%
50	L2M1A	Chaparral Commercial 3/4"	49,000	\$ 277.37	\$ 278.60	\$ 1.23	0.44%
51	L2M1A	Chaparral Commercial 3/4"	50,000	\$ 282.85	\$ 283.94	\$ 1.09	0.39%
52	L2M1A	Chaparral Commercial 3/4"	51,000	\$ 288.32	\$ 289.28	\$ 0.96	0.33%
53	L2M1A	Chaparral Commercial 3/4"	52,000	\$ 293.79	\$ 294.62	\$ 0.82	0.28%
54	L2M1A	Chaparral Commercial 3/4"	53,000	\$ 299.27	\$ 299.95	\$ 0.69	0.23%
55	L2M1A	Chaparral Commercial 3/4"	54,000	\$ 304.74	\$ 305.29	\$ 0.55	0.18%
56							
57	L2M1A	Chaparral Commercial 3/4"	Average: 8,859	\$ 57.76	\$ 66.83	\$ 9.06	15.69%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

70 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1B	Chaparral Commercial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L2M1B	Chaparral Commercial 1"	5,000	\$ 57.87	\$ 73.61	\$ 15.74	27.19%
3	L2M1B	Chaparral Commercial 1"	10,000	\$ 80.99	\$ 97.21	\$ 16.22	20.03%
4	L2M1B	Chaparral Commercial 1"	15,000	\$ 104.11	\$ 120.82	\$ 16.71	16.05%
5	L2M1B	Chaparral Commercial 1"	20,000	\$ 127.23	\$ 144.42	\$ 17.19	13.52%
6	L2M1B	Chaparral Commercial 1"	25,000	\$ 151.20	\$ 168.03	\$ 16.83	11.13%
7	L2M1B	Chaparral Commercial 1"	30,000	\$ 178.57	\$ 191.63	\$ 13.07	7.32%
8	L2M1B	Chaparral Commercial 1"	35,000	\$ 205.94	\$ 215.24	\$ 9.30	4.52%
9	L2M1B	Chaparral Commercial 1"	40,000	\$ 233.31	\$ 238.85	\$ 5.54	2.37%
10	L2M1B	Chaparral Commercial 1"	45,000	\$ 260.68	\$ 262.45	\$ 1.78	0.68%
11	L2M1B	Chaparral Commercial 1"	50,000	\$ 288.05	\$ 289.15	\$ 1.10	0.38%
12	L2M1B	Chaparral Commercial 1"	55,000	\$ 315.41	\$ 315.85	\$ 0.43	0.14%
13	L2M1B	Chaparral Commercial 1"	60,000	\$ 342.78	\$ 342.54	\$ (0.24)	-0.07%
14	L2M1B	Chaparral Commercial 1"	65,000	\$ 370.15	\$ 369.24	\$ (0.91)	-0.25%
15	L2M1B	Chaparral Commercial 1"	70,000	\$ 397.52	\$ 395.94	\$ (1.58)	-0.40%
16	L2M1B	Chaparral Commercial 1"	75,000	\$ 424.89	\$ 422.64	\$ (2.26)	-0.53%
17	L2M1B	Chaparral Commercial 1"	80,000	\$ 452.26	\$ 449.33	\$ (2.93)	-0.65%
18	L2M1B	Chaparral Commercial 1"	85,000	\$ 479.63	\$ 476.03	\$ (3.60)	-0.75%
19	L2M1B	Chaparral Commercial 1"	90,000	\$ 507.00	\$ 502.73	\$ (4.27)	-0.84%
20	L2M1B	Chaparral Commercial 1"	95,000	\$ 534.37	\$ 529.43	\$ (4.94)	-0.93%
21	L2M1B	Chaparral Commercial 1"	100,000	\$ 561.74	\$ 556.12	\$ (5.62)	-1.00%
22	L2M1B	Chaparral Commercial 1"	105,000	\$ 589.11	\$ 582.82	\$ (6.29)	-1.07%
23	L2M1B	Chaparral Commercial 1"	110,000	\$ 616.48	\$ 609.52	\$ (6.96)	-1.13%
24	L2M1B	Chaparral Commercial 1"	115,000	\$ 643.85	\$ 636.22	\$ (7.63)	-1.19%
25	L2M1B	Chaparral Commercial 1"	120,000	\$ 671.22	\$ 662.91	\$ (8.30)	-1.24%
26	L2M1B	Chaparral Commercial 1"	125,000	\$ 698.59	\$ 689.61	\$ (8.98)	-1.28%
27	L2M1B	Chaparral Commercial 1"	130,000	\$ 725.96	\$ 716.31	\$ (9.65)	-1.33%
28	L2M1B	Chaparral Commercial 1"	135,000	\$ 753.33	\$ 743.01	\$ (10.32)	-1.37%
29	L2M1B	Chaparral Commercial 1"	140,000	\$ 780.70	\$ 769.70	\$ (10.99)	-1.41%
30	L2M1B	Chaparral Commercial 1"	145,000	\$ 808.07	\$ 796.40	\$ (11.66)	-1.44%
31	L2M1B	Chaparral Commercial 1"	150,000	\$ 835.44	\$ 823.10	\$ (12.34)	-1.48%
32	L2M1B	Chaparral Commercial 1"	155,000	\$ 862.80	\$ 849.80	\$ (13.01)	-1.51%
33	L2M1B	Chaparral Commercial 1"	160,000	\$ 890.17	\$ 876.49	\$ (13.68)	-1.54%
34	L2M1B	Chaparral Commercial 1"	165,000	\$ 917.54	\$ 903.19	\$ (14.35)	-1.56%
35	L2M1B	Chaparral Commercial 1"	170,000	\$ 944.91	\$ 929.89	\$ (15.02)	-1.59%
36	L2M1B	Chaparral Commercial 1"	175,000	\$ 972.28	\$ 956.59	\$ (15.70)	-1.61%
37	L2M1B	Chaparral Commercial 1"	180,000	\$ 999.65	\$ 983.28	\$ (16.37)	-1.64%
38	L2M1B	Chaparral Commercial 1"	185,000	\$ 1,027.02	\$ 1,009.98	\$ (17.04)	-1.66%
39	L2M1B	Chaparral Commercial 1"	190,000	\$ 1,054.39	\$ 1,036.68	\$ (17.71)	-1.68%
40	L2M1B	Chaparral Commercial 1"	195,000	\$ 1,081.76	\$ 1,063.38	\$ (18.38)	-1.70%
41	L2M1B	Chaparral Commercial 1"	200,000	\$ 1,109.13	\$ 1,090.07	\$ (19.06)	-1.72%
42	L2M1B	Chaparral Commercial 1"	205,000	\$ 1,136.50	\$ 1,116.77	\$ (19.73)	-1.74%
43	L2M1B	Chaparral Commercial 1"	210,000	\$ 1,163.87	\$ 1,143.47	\$ (20.40)	-1.75%
44	L2M1B	Chaparral Commercial 1"	215,000	\$ 1,191.24	\$ 1,170.17	\$ (21.07)	-1.77%
45	L2M1B	Chaparral Commercial 1"	220,000	\$ 1,218.61	\$ 1,196.86	\$ (21.74)	-1.78%
46	L2M1B	Chaparral Commercial 1"	225,000	\$ 1,245.98	\$ 1,223.56	\$ (22.42)	-1.80%
47	L2M1B	Chaparral Commercial 1"	230,000	\$ 1,273.35	\$ 1,250.26	\$ (23.09)	-1.81%
48	L2M1B	Chaparral Commercial 1"	235,000	\$ 1,300.72	\$ 1,276.96	\$ (23.76)	-1.83%
49	L2M1B	Chaparral Commercial 1"	240,000	\$ 1,328.09	\$ 1,303.65	\$ (24.43)	-1.84%
50	L2M1B	Chaparral Commercial 1"	245,000	\$ 1,355.46	\$ 1,330.35	\$ (25.10)	-1.85%
51	L2M1B	Chaparral Commercial 1"	250,000	\$ 1,382.83	\$ 1,357.05	\$ (25.78)	-1.86%
52	L2M1B	Chaparral Commercial 1"	255,000	\$ 1,410.19	\$ 1,383.75	\$ (26.45)	-1.88%
53	L2M1B	Chaparral Commercial 1"	260,000	\$ 1,437.56	\$ 1,410.44	\$ (27.12)	-1.89%
54	L2M1B	Chaparral Commercial 1"	265,000	\$ 1,464.93	\$ 1,437.14	\$ (27.79)	-1.90%
55	L2M1B	Chaparral Commercial 1"	270,000	\$ 1,492.30	\$ 1,463.84	\$ (28.46)	-1.91%
56							
57	L2M1B	Chaparral Commercial 1"	Average: 16,974	\$ 113.24	\$ 130.14	\$ 16.90	14.92%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1C	Chaparral Commercial 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75	80.51%
2	L2M1C	Chaparral Commercial 1 1/2"	5,000	\$ 92.37	\$ 148.61	\$ 56.24	60.88%
3	L2M1C	Chaparral Commercial 1 1/2"	10,000	\$ 115.49	\$ 172.21	\$ 56.72	49.12%
4	L2M1C	Chaparral Commercial 1 1/2"	15,000	\$ 138.61	\$ 195.82	\$ 57.21	41.27%
5	L2M1C	Chaparral Commercial 1 1/2"	20,000	\$ 161.73	\$ 219.42	\$ 57.69	35.67%
6	L2M1C	Chaparral Commercial 1 1/2"	25,000	\$ 184.85	\$ 243.03	\$ 58.18	31.48%
7	L2M1C	Chaparral Commercial 1 1/2"	30,000	\$ 207.97	\$ 266.63	\$ 58.67	28.21%
8	L2M1C	Chaparral Commercial 1 1/2"	35,000	\$ 231.09	\$ 290.24	\$ 59.15	25.60%
9	L2M1C	Chaparral Commercial 1 1/2"	40,000	\$ 254.21	\$ 313.85	\$ 59.64	23.46%
10	L2M1C	Chaparral Commercial 1 1/2"	45,000	\$ 277.33	\$ 337.45	\$ 60.13	21.68%
11	L2M1C	Chaparral Commercial 1 1/2"	50,000	\$ 300.45	\$ 361.06	\$ 60.61	20.17%
12	L2M1C	Chaparral Commercial 1 1/2"	55,000	\$ 323.56	\$ 384.66	\$ 61.10	18.88%
13	L2M1C	Chaparral Commercial 1 1/2"	60,000	\$ 346.68	\$ 408.27	\$ 61.58	17.76%
14	L2M1C	Chaparral Commercial 1 1/2"	65,000	\$ 374.05	\$ 431.87	\$ 57.82	15.46%
15	L2M1C	Chaparral Commercial 1 1/2"	70,000	\$ 401.42	\$ 455.48	\$ 54.06	13.47%
16	L2M1C	Chaparral Commercial 1 1/2"	75,000	\$ 428.79	\$ 479.09	\$ 50.29	11.73%
17	L2M1C	Chaparral Commercial 1 1/2"	80,000	\$ 456.16	\$ 502.69	\$ 46.53	10.20%
18	L2M1C	Chaparral Commercial 1 1/2"	85,000	\$ 483.53	\$ 526.30	\$ 42.77	8.84%
19	L2M1C	Chaparral Commercial 1 1/2"	90,000	\$ 510.90	\$ 549.90	\$ 39.00	7.63%
20	L2M1C	Chaparral Commercial 1 1/2"	95,000	\$ 538.27	\$ 573.51	\$ 35.24	6.55%
21	L2M1C	Chaparral Commercial 1 1/2"	100,000	\$ 565.64	\$ 597.11	\$ 31.47	5.56%
22	L2M1C	Chaparral Commercial 1 1/2"	105,000	\$ 593.01	\$ 623.81	\$ 30.80	5.19%
23	L2M1C	Chaparral Commercial 1 1/2"	110,000	\$ 620.38	\$ 650.51	\$ 30.13	4.86%
24	L2M1C	Chaparral Commercial 1 1/2"	115,000	\$ 647.75	\$ 677.21	\$ 29.46	4.55%
25	L2M1C	Chaparral Commercial 1 1/2"	120,000	\$ 675.12	\$ 703.90	\$ 28.79	4.26%
26	L2M1C	Chaparral Commercial 1 1/2"	125,000	\$ 702.49	\$ 730.60	\$ 28.11	4.00%
27	L2M1C	Chaparral Commercial 1 1/2"	130,000	\$ 729.86	\$ 757.30	\$ 27.44	3.76%
28	L2M1C	Chaparral Commercial 1 1/2"	135,000	\$ 757.23	\$ 784.00	\$ 26.77	3.54%
29	L2M1C	Chaparral Commercial 1 1/2"	140,000	\$ 784.60	\$ 810.69	\$ 26.10	3.33%
30	L2M1C	Chaparral Commercial 1 1/2"	145,000	\$ 811.97	\$ 837.39	\$ 25.43	3.13%
31	L2M1C	Chaparral Commercial 1 1/2"	150,000	\$ 839.34	\$ 864.09	\$ 24.75	2.95%
32	L2M1C	Chaparral Commercial 1 1/2"	155,000	\$ 866.70	\$ 890.79	\$ 24.08	2.78%
33	L2M1C	Chaparral Commercial 1 1/2"	160,000	\$ 894.07	\$ 917.48	\$ 23.41	2.62%
34	L2M1C	Chaparral Commercial 1 1/2"	165,000	\$ 921.44	\$ 944.18	\$ 22.74	2.47%
35	L2M1C	Chaparral Commercial 1 1/2"	170,000	\$ 948.81	\$ 970.88	\$ 22.07	2.33%
36	L2M1C	Chaparral Commercial 1 1/2"	175,000	\$ 976.18	\$ 997.58	\$ 21.39	2.19%
37	L2M1C	Chaparral Commercial 1 1/2"	180,000	\$ 1,003.55	\$ 1,024.27	\$ 20.72	2.06%
38	L2M1C	Chaparral Commercial 1 1/2"	185,000	\$ 1,030.92	\$ 1,050.97	\$ 20.05	1.94%
39	L2M1C	Chaparral Commercial 1 1/2"	190,000	\$ 1,058.29	\$ 1,077.67	\$ 19.38	1.83%
40	L2M1C	Chaparral Commercial 1 1/2"	195,000	\$ 1,085.66	\$ 1,104.37	\$ 18.71	1.72%
41	L2M1C	Chaparral Commercial 1 1/2"	200,000	\$ 1,113.03	\$ 1,131.06	\$ 18.03	1.62%
42	L2M1C	Chaparral Commercial 1 1/2"	205,000	\$ 1,140.40	\$ 1,157.76	\$ 17.36	1.52%
43	L2M1C	Chaparral Commercial 1 1/2"	210,000	\$ 1,167.77	\$ 1,184.46	\$ 16.69	1.43%
44	L2M1C	Chaparral Commercial 1 1/2"	215,000	\$ 1,195.14	\$ 1,211.16	\$ 16.02	1.34%
45	L2M1C	Chaparral Commercial 1 1/2"	220,000	\$ 1,222.51	\$ 1,237.85	\$ 15.35	1.26%
46	L2M1C	Chaparral Commercial 1 1/2"	225,000	\$ 1,249.88	\$ 1,264.55	\$ 14.67	1.17%
47	L2M1C	Chaparral Commercial 1 1/2"	230,000	\$ 1,277.25	\$ 1,291.25	\$ 14.00	1.10%
48	L2M1C	Chaparral Commercial 1 1/2"	235,000	\$ 1,304.62	\$ 1,317.95	\$ 13.33	1.02%
49	L2M1C	Chaparral Commercial 1 1/2"	240,000	\$ 1,331.99	\$ 1,344.64	\$ 12.66	0.95%
50	L2M1C	Chaparral Commercial 1 1/2"	245,000	\$ 1,359.36	\$ 1,371.34	\$ 11.99	0.88%
51	L2M1C	Chaparral Commercial 1 1/2"	250,000	\$ 1,386.73	\$ 1,398.04	\$ 11.31	0.82%
52	L2M1C	Chaparral Commercial 1 1/2"	255,000	\$ 1,414.09	\$ 1,424.74	\$ 10.64	0.75%
53	L2M1C	Chaparral Commercial 1 1/2"	260,000	\$ 1,441.46	\$ 1,451.43	\$ 9.97	0.69%
54	L2M1C	Chaparral Commercial 1 1/2"	265,000	\$ 1,468.83	\$ 1,478.13	\$ 9.30	0.63%
55	L2M1C	Chaparral Commercial 1 1/2"	270,000	\$ 1,496.20	\$ 1,504.83	\$ 8.63	0.58%
56							
57	L2M1C	Chaparral Commercial 1 1/2"	Average: 31,045	\$ 212.80	\$ 271.57	\$ 58.77	27.62%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L2M1D	Chaparral Commercial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%	
2	L2M1D	Chaparral Commercial 2"	5,000	\$ 134.12	\$ 223.63	\$ 89.51	66.74%	
3	L2M1D	Chaparral Commercial 2"	10,000	\$ 157.24	\$ 247.23	\$ 89.99	57.23%	
4	L2M1D	Chaparral Commercial 2"	15,000	\$ 180.36	\$ 270.84	\$ 90.48	50.17%	
5	L2M1D	Chaparral Commercial 2"	20,000	\$ 203.48	\$ 294.44	\$ 90.97	44.71%	
6	L2M1D	Chaparral Commercial 2"	25,000	\$ 226.60	\$ 318.05	\$ 91.45	40.36%	
7	L2M1D	Chaparral Commercial 2"	30,000	\$ 249.72	\$ 341.66	\$ 91.94	36.82%	
8	L2M1D	Chaparral Commercial 2"	35,000	\$ 272.84	\$ 365.26	\$ 92.43	33.88%	
9	L2M1D	Chaparral Commercial 2"	40,000	\$ 295.96	\$ 388.87	\$ 92.91	31.39%	
10	L2M1D	Chaparral Commercial 2"	45,000	\$ 319.08	\$ 412.47	\$ 93.40	29.27%	
11	L2M1D	Chaparral Commercial 2"	50,000	\$ 342.20	\$ 436.08	\$ 93.88	27.44%	
12	L2M1D	Chaparral Commercial 2"	55,000	\$ 365.31	\$ 459.69	\$ 94.37	25.83%	
13	L2M1D	Chaparral Commercial 2"	60,000	\$ 388.43	\$ 483.29	\$ 94.86	24.42%	
14	L2M1D	Chaparral Commercial 2"	65,000	\$ 411.55	\$ 506.90	\$ 95.34	23.17%	
15	L2M1D	Chaparral Commercial 2"	70,000	\$ 434.67	\$ 530.50	\$ 95.83	22.05%	
16	L2M1D	Chaparral Commercial 2"	75,000	\$ 457.79	\$ 554.11	\$ 96.32	21.04%	
17	L2M1D	Chaparral Commercial 2"	80,000	\$ 480.91	\$ 577.71	\$ 96.80	20.13%	
18	L2M1D	Chaparral Commercial 2"	85,000	\$ 504.03	\$ 601.32	\$ 97.29	19.30%	
19	L2M1D	Chaparral Commercial 2"	90,000	\$ 527.15	\$ 624.93	\$ 97.77	18.55%	
20	L2M1D	Chaparral Commercial 2"	95,000	\$ 550.27	\$ 648.53	\$ 98.26	17.86%	
21	L2M1D	Chaparral Commercial 2"	100,000	\$ 573.39	\$ 672.14	\$ 98.75	17.22%	
22	L2M1D	Chaparral Commercial 2"	105,000	\$ 600.76	\$ 695.74	\$ 94.98	15.81%	
23	L2M1D	Chaparral Commercial 2"	110,000	\$ 628.13	\$ 719.35	\$ 91.22	14.52%	
24	L2M1D	Chaparral Commercial 2"	115,000	\$ 655.50	\$ 742.95	\$ 87.46	13.34%	
25	L2M1D	Chaparral Commercial 2"	120,000	\$ 682.87	\$ 766.56	\$ 83.69	12.26%	
26	L2M1D	Chaparral Commercial 2"	125,000	\$ 710.24	\$ 790.17	\$ 79.93	11.25%	
27	L2M1D	Chaparral Commercial 2"	130,000	\$ 737.61	\$ 813.77	\$ 76.16	10.33%	
28	L2M1D	Chaparral Commercial 2"	135,000	\$ 764.98	\$ 837.38	\$ 72.40	9.46%	
29	L2M1D	Chaparral Commercial 2"	140,000	\$ 792.35	\$ 860.98	\$ 68.64	8.66%	
30	L2M1D	Chaparral Commercial 2"	145,000	\$ 819.72	\$ 884.59	\$ 64.87	7.91%	
31	L2M1D	Chaparral Commercial 2"	150,000	\$ 847.09	\$ 908.19	\$ 61.11	7.21%	
32	L2M1D	Chaparral Commercial 2"	155,000	\$ 874.45	\$ 934.89	\$ 60.44	6.91%	
33	L2M1D	Chaparral Commercial 2"	160,000	\$ 901.82	\$ 961.59	\$ 59.76	6.63%	
34	L2M1D	Chaparral Commercial 2"	165,000	\$ 929.19	\$ 988.29	\$ 59.09	6.36%	
35	L2M1D	Chaparral Commercial 2"	170,000	\$ 956.56	\$ 1,014.98	\$ 58.42	6.11%	
36	L2M1D	Chaparral Commercial 2"	175,000	\$ 983.93	\$ 1,041.68	\$ 57.75	5.87%	
37	L2M1D	Chaparral Commercial 2"	180,000	\$ 1,011.30	\$ 1,068.38	\$ 57.08	5.64%	
38	L2M1D	Chaparral Commercial 2"	185,000	\$ 1,038.67	\$ 1,095.08	\$ 56.40	5.43%	
39	L2M1D	Chaparral Commercial 2"	190,000	\$ 1,066.04	\$ 1,121.77	\$ 55.73	5.23%	
40	L2M1D	Chaparral Commercial 2"	195,000	\$ 1,093.41	\$ 1,148.47	\$ 55.06	5.04%	
41	L2M1D	Chaparral Commercial 2"	200,000	\$ 1,120.78	\$ 1,175.17	\$ 54.39	4.85%	
42	L2M1D	Chaparral Commercial 2"	205,000	\$ 1,148.15	\$ 1,201.87	\$ 53.72	4.68%	
43	L2M1D	Chaparral Commercial 2"	210,000	\$ 1,175.52	\$ 1,228.56	\$ 53.04	4.51%	
44	L2M1D	Chaparral Commercial 2"	215,000	\$ 1,202.89	\$ 1,255.26	\$ 52.37	4.35%	
45	L2M1D	Chaparral Commercial 2"	220,000	\$ 1,230.26	\$ 1,281.96	\$ 51.70	4.20%	
46	L2M1D	Chaparral Commercial 2"	225,000	\$ 1,257.63	\$ 1,308.66	\$ 51.03	4.06%	
47	L2M1D	Chaparral Commercial 2"	230,000	\$ 1,285.00	\$ 1,335.35	\$ 50.36	3.92%	
48	L2M1D	Chaparral Commercial 2"	235,000	\$ 1,312.37	\$ 1,362.05	\$ 49.68	3.79%	
49	L2M1D	Chaparral Commercial 2"	240,000	\$ 1,339.74	\$ 1,388.75	\$ 49.01	3.66%	
50	L2M1D	Chaparral Commercial 2"	245,000	\$ 1,367.11	\$ 1,415.45	\$ 48.34	3.54%	
51	L2M1D	Chaparral Commercial 2"	250,000	\$ 1,394.48	\$ 1,442.14	\$ 47.67	3.42%	
52	L2M1D	Chaparral Commercial 2"	255,000	\$ 1,421.84	\$ 1,468.84	\$ 47.00	3.31%	
53	L2M1D	Chaparral Commercial 2"	260,000	\$ 1,449.21	\$ 1,495.54	\$ 46.32	3.20%	
54	L2M1D	Chaparral Commercial 2"	265,000	\$ 1,476.58	\$ 1,522.24	\$ 45.65	3.09%	
55	L2M1D	Chaparral Commercial 2"	270,000	\$ 1,503.95	\$ 1,548.93	\$ 44.98	2.99%	
56								
57	L2M1D	Chaparral Commercial 2"	Average: 56,394	\$ 371.76	\$ 466.27	\$ 94.51	25.42%	
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1E	Chaparral Commercial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L2M1E	Chaparral Commercial 3"	10,000	\$ 268.24	\$ 447.26	\$ 179.02	66.74%
3	L2M1E	Chaparral Commercial 3"	20,000	\$ 314.48	\$ 494.47	\$ 179.99	57.23%
4	L2M1E	Chaparral Commercial 3"	30,000	\$ 360.72	\$ 541.68	\$ 180.96	50.17%
5	L2M1E	Chaparral Commercial 3"	40,000	\$ 406.96	\$ 588.89	\$ 181.93	44.71%
6	L2M1E	Chaparral Commercial 3"	50,000	\$ 453.20	\$ 636.10	\$ 182.91	40.36%
7	L2M1E	Chaparral Commercial 3"	60,000	\$ 499.43	\$ 683.31	\$ 183.88	36.82%
8	L2M1E	Chaparral Commercial 3"	70,000	\$ 545.67	\$ 730.52	\$ 184.85	33.88%
9	L2M1E	Chaparral Commercial 3"	80,000	\$ 591.91	\$ 777.74	\$ 185.82	31.39%
10	L2M1E	Chaparral Commercial 3"	90,000	\$ 638.15	\$ 824.95	\$ 186.80	29.27%
11	L2M1E	Chaparral Commercial 3"	100,000	\$ 684.39	\$ 872.16	\$ 187.77	27.44%
12	L2M1E	Chaparral Commercial 3"	110,000	\$ 730.63	\$ 919.37	\$ 188.74	25.83%
13	L2M1E	Chaparral Commercial 3"	120,000	\$ 776.87	\$ 966.58	\$ 189.71	24.42%
14	L2M1E	Chaparral Commercial 3"	130,000	\$ 823.11	\$ 1,013.79	\$ 190.69	23.17%
15	L2M1E	Chaparral Commercial 3"	140,000	\$ 869.35	\$ 1,061.00	\$ 191.66	22.05%
16	L2M1E	Chaparral Commercial 3"	150,000	\$ 915.59	\$ 1,108.22	\$ 192.63	21.04%
17	L2M1E	Chaparral Commercial 3"	160,000	\$ 961.82	\$ 1,155.43	\$ 193.60	20.13%
18	L2M1E	Chaparral Commercial 3"	170,000	\$ 1,008.06	\$ 1,202.64	\$ 194.58	19.30%
19	L2M1E	Chaparral Commercial 3"	180,000	\$ 1,054.30	\$ 1,249.85	\$ 195.55	18.55%
20	L2M1E	Chaparral Commercial 3"	190,000	\$ 1,100.54	\$ 1,297.06	\$ 196.52	17.86%
21	L2M1E	Chaparral Commercial 3"	200,000	\$ 1,146.78	\$ 1,344.27	\$ 197.49	17.22%
22	L2M1E	Chaparral Commercial 3"	210,000	\$ 1,193.02	\$ 1,391.48	\$ 198.47	16.64%
23	L2M1E	Chaparral Commercial 3"	220,000	\$ 1,239.26	\$ 1,438.70	\$ 199.44	16.09%
24	L2M1E	Chaparral Commercial 3"	230,000	\$ 1,289.75	\$ 1,485.91	\$ 196.16	15.21%
25	L2M1E	Chaparral Commercial 3"	240,000	\$ 1,344.49	\$ 1,533.12	\$ 188.63	14.03%
26	L2M1E	Chaparral Commercial 3"	250,000	\$ 1,399.23	\$ 1,580.33	\$ 181.11	12.94%
27	L2M1E	Chaparral Commercial 3"	260,000	\$ 1,453.96	\$ 1,627.54	\$ 173.58	11.94%
28	L2M1E	Chaparral Commercial 3"	270,000	\$ 1,508.70	\$ 1,674.75	\$ 166.05	11.01%
29	L2M1E	Chaparral Commercial 3"	280,000	\$ 1,563.44	\$ 1,721.96	\$ 158.52	10.14%
30	L2M1E	Chaparral Commercial 3"	290,000	\$ 1,618.18	\$ 1,769.18	\$ 150.99	9.33%
31	L2M1E	Chaparral Commercial 3"	300,000	\$ 1,672.92	\$ 1,816.39	\$ 143.47	8.58%
32	L2M1E	Chaparral Commercial 3"	310,000	\$ 1,727.66	\$ 1,869.78	\$ 142.12	8.23%
33	L2M1E	Chaparral Commercial 3"	320,000	\$ 1,782.40	\$ 1,923.18	\$ 140.78	7.90%
34	L2M1E	Chaparral Commercial 3"	330,000	\$ 1,837.14	\$ 1,976.57	\$ 139.44	7.59%
35	L2M1E	Chaparral Commercial 3"	340,000	\$ 1,891.88	\$ 2,029.97	\$ 138.09	7.30%
36	L2M1E	Chaparral Commercial 3"	350,000	\$ 1,946.62	\$ 2,083.36	\$ 136.75	7.02%
37	L2M1E	Chaparral Commercial 3"	360,000	\$ 2,001.35	\$ 2,136.76	\$ 135.40	6.77%
38	L2M1E	Chaparral Commercial 3"	370,000	\$ 2,056.09	\$ 2,190.15	\$ 134.06	6.52%
39	L2M1E	Chaparral Commercial 3"	380,000	\$ 2,110.83	\$ 2,243.55	\$ 132.72	6.29%
40	L2M1E	Chaparral Commercial 3"	390,000	\$ 2,165.57	\$ 2,296.94	\$ 131.37	6.07%
41	L2M1E	Chaparral Commercial 3"	400,000	\$ 2,220.31	\$ 2,350.34	\$ 130.03	5.86%
42	L2M1E	Chaparral Commercial 3"	410,000	\$ 2,275.05	\$ 2,403.73	\$ 128.68	5.66%
43	L2M1E	Chaparral Commercial 3"	420,000	\$ 2,329.79	\$ 2,457.13	\$ 127.34	5.47%
44	L2M1E	Chaparral Commercial 3"	430,000	\$ 2,384.53	\$ 2,510.52	\$ 126.00	5.28%
45	L2M1E	Chaparral Commercial 3"	440,000	\$ 2,439.27	\$ 2,563.92	\$ 124.65	5.11%
46	L2M1E	Chaparral Commercial 3"	450,000	\$ 2,494.01	\$ 2,617.31	\$ 123.31	4.94%
47	L2M1E	Chaparral Commercial 3"	460,000	\$ 2,548.74	\$ 2,670.71	\$ 121.96	4.79%
48	L2M1E	Chaparral Commercial 3"	470,000	\$ 2,603.48	\$ 2,724.10	\$ 120.62	4.63%
49	L2M1E	Chaparral Commercial 3"	480,000	\$ 2,658.22	\$ 2,777.50	\$ 119.28	4.49%
50	L2M1E	Chaparral Commercial 3"	490,000	\$ 2,712.96	\$ 2,830.89	\$ 117.93	4.35%
51	L2M1E	Chaparral Commercial 3"	500,000	\$ 2,767.70	\$ 2,884.29	\$ 116.59	4.21%
52	L2M1E	Chaparral Commercial 3"	510,000	\$ 2,822.44	\$ 2,937.68	\$ 115.24	4.08%
53	L2M1E	Chaparral Commercial 3"	520,000	\$ 2,877.18	\$ 2,991.08	\$ 113.90	3.96%
54	L2M1E	Chaparral Commercial 3"	530,000	\$ 2,931.92	\$ 3,044.47	\$ 112.56	3.84%
55	L2M1E	Chaparral Commercial 3"	540,000	\$ 2,986.66	\$ 3,097.87	\$ 111.21	3.72%
56							
57	L2M1E	Chaparral Commercial 3"	Average: 55,070	\$ 476.64	\$ 660.04	\$ 183.40	38.48%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1F	Chaparral Commercial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L2M1F	Chaparral Commercial 4"	10,000	\$ 392.99	\$ 672.18	\$ 279.19	71.04%
3	L2M1F	Chaparral Commercial 4"	20,000	\$ 439.23	\$ 719.39	\$ 280.16	63.79%
4	L2M1F	Chaparral Commercial 4"	30,000	\$ 485.47	\$ 766.60	\$ 281.13	57.91%
5	L2M1F	Chaparral Commercial 4"	40,000	\$ 531.71	\$ 813.81	\$ 282.11	53.06%
6	L2M1F	Chaparral Commercial 4"	50,000	\$ 577.95	\$ 861.02	\$ 283.08	48.98%
7	L2M1F	Chaparral Commercial 4"	60,000	\$ 624.18	\$ 908.24	\$ 284.05	45.51%
8	L2M1F	Chaparral Commercial 4"	70,000	\$ 670.42	\$ 955.45	\$ 285.02	42.51%
9	L2M1F	Chaparral Commercial 4"	80,000	\$ 716.66	\$ 1,002.66	\$ 286.00	39.91%
10	L2M1F	Chaparral Commercial 4"	90,000	\$ 762.90	\$ 1,049.87	\$ 286.97	37.62%
11	L2M1F	Chaparral Commercial 4"	100,000	\$ 809.14	\$ 1,097.08	\$ 287.94	35.59%
12	L2M1F	Chaparral Commercial 4"	110,000	\$ 855.38	\$ 1,144.29	\$ 288.91	33.78%
13	L2M1F	Chaparral Commercial 4"	120,000	\$ 901.62	\$ 1,191.50	\$ 289.89	32.15%
14	L2M1F	Chaparral Commercial 4"	130,000	\$ 947.86	\$ 1,238.72	\$ 290.86	30.69%
15	L2M1F	Chaparral Commercial 4"	140,000	\$ 994.10	\$ 1,285.93	\$ 291.83	29.36%
16	L2M1F	Chaparral Commercial 4"	150,000	\$ 1,040.34	\$ 1,333.14	\$ 292.80	28.15%
17	L2M1F	Chaparral Commercial 4"	160,000	\$ 1,086.57	\$ 1,380.35	\$ 293.78	27.04%
18	L2M1F	Chaparral Commercial 4"	170,000	\$ 1,132.81	\$ 1,427.56	\$ 294.75	26.02%
19	L2M1F	Chaparral Commercial 4"	180,000	\$ 1,179.05	\$ 1,474.77	\$ 295.72	25.08%
20	L2M1F	Chaparral Commercial 4"	190,000	\$ 1,225.29	\$ 1,521.98	\$ 296.69	24.21%
21	L2M1F	Chaparral Commercial 4"	200,000	\$ 1,271.53	\$ 1,569.20	\$ 297.67	23.41%
22	L2M1F	Chaparral Commercial 4"	210,000	\$ 1,317.77	\$ 1,616.41	\$ 298.64	22.66%
23	L2M1F	Chaparral Commercial 4"	220,000	\$ 1,364.01	\$ 1,663.62	\$ 299.61	21.97%
24	L2M1F	Chaparral Commercial 4"	230,000	\$ 1,410.25	\$ 1,710.83	\$ 300.58	21.31%
25	L2M1F	Chaparral Commercial 4"	240,000	\$ 1,456.49	\$ 1,758.04	\$ 301.56	20.70%
26	L2M1F	Chaparral Commercial 4"	250,000	\$ 1,502.73	\$ 1,805.25	\$ 302.53	20.13%
27	L2M1F	Chaparral Commercial 4"	260,000	\$ 1,548.96	\$ 1,852.46	\$ 303.50	19.59%
28	L2M1F	Chaparral Commercial 4"	270,000	\$ 1,595.20	\$ 1,899.68	\$ 304.47	19.09%
29	L2M1F	Chaparral Commercial 4"	280,000	\$ 1,641.44	\$ 1,946.89	\$ 305.44	18.61%
30	L2M1F	Chaparral Commercial 4"	290,000	\$ 1,687.68	\$ 1,994.10	\$ 306.42	18.16%
31	L2M1F	Chaparral Commercial 4"	300,000	\$ 1,733.92	\$ 2,041.31	\$ 307.39	17.73%
32	L2M1F	Chaparral Commercial 4"	310,000	\$ 1,780.16	\$ 2,088.52	\$ 308.36	17.32%
33	L2M1F	Chaparral Commercial 4"	320,000	\$ 1,826.40	\$ 2,135.73	\$ 309.33	16.94%
34	L2M1F	Chaparral Commercial 4"	330,000	\$ 1,872.64	\$ 2,182.94	\$ 310.31	16.57%
35	L2M1F	Chaparral Commercial 4"	340,000	\$ 1,918.88	\$ 2,230.16	\$ 311.28	16.22%
36	L2M1F	Chaparral Commercial 4"	350,000	\$ 1,965.12	\$ 2,277.37	\$ 312.25	15.89%
37	L2M1F	Chaparral Commercial 4"	360,000	\$ 2,011.36	\$ 2,324.58	\$ 313.22	15.56%
38	L2M1F	Chaparral Commercial 4"	370,000	\$ 2,057.60	\$ 2,371.79	\$ 314.19	15.23%
39	L2M1F	Chaparral Commercial 4"	380,000	\$ 2,103.84	\$ 2,419.00	\$ 315.16	14.90%
40	L2M1F	Chaparral Commercial 4"	390,000	\$ 2,150.08	\$ 2,466.21	\$ 316.13	14.57%
41	L2M1F	Chaparral Commercial 4"	400,000	\$ 2,196.32	\$ 2,513.42	\$ 317.10	14.24%
42	L2M1F	Chaparral Commercial 4"	410,000	\$ 2,242.56	\$ 2,560.63	\$ 318.07	13.91%
43	L2M1F	Chaparral Commercial 4"	420,000	\$ 2,288.80	\$ 2,607.84	\$ 319.04	13.58%
44	L2M1F	Chaparral Commercial 4"	430,000	\$ 2,335.04	\$ 2,655.05	\$ 320.01	13.25%
45	L2M1F	Chaparral Commercial 4"	440,000	\$ 2,381.28	\$ 2,702.26	\$ 320.98	12.92%
46	L2M1F	Chaparral Commercial 4"	450,000	\$ 2,427.52	\$ 2,749.47	\$ 321.95	12.59%
47	L2M1F	Chaparral Commercial 4"	460,000	\$ 2,473.76	\$ 2,796.68	\$ 322.92	12.26%
48	L2M1F	Chaparral Commercial 4"	470,000	\$ 2,520.00	\$ 2,843.89	\$ 323.89	11.93%
49	L2M1F	Chaparral Commercial 4"	480,000	\$ 2,566.24	\$ 2,891.10	\$ 324.86	11.60%
50	L2M1F	Chaparral Commercial 4"	490,000	\$ 2,612.48	\$ 2,938.31	\$ 325.83	11.27%
51	L2M1F	Chaparral Commercial 4"	500,000	\$ 2,658.72	\$ 2,985.52	\$ 326.80	10.94%
52	L2M1F	Chaparral Commercial 4"	510,000	\$ 2,704.96	\$ 3,032.73	\$ 327.77	10.61%
53	L2M1F	Chaparral Commercial 4"	520,000	\$ 2,751.20	\$ 3,080.94	\$ 328.74	10.28%
54	L2M1F	Chaparral Commercial 4"	530,000	\$ 2,797.44	\$ 3,128.15	\$ 329.71	9.95%
55	L2M1F	Chaparral Commercial 4"	540,000	\$ 2,843.68	\$ 3,175.36	\$ 330.68	9.62%
56							
57	L2M1F	Chaparral Commercial 4"	Average: 216,435	\$ 1,347.53	\$ 1,646.79	\$ 299.26	22.21%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1G	Chaparral Commercial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L2M1G	Chaparral Commercial 6"	25,000	\$ 809.10	\$ 1,368.03	\$ 558.93	69.08%	
3	L2M1G	Chaparral Commercial 6"	50,000	\$ 924.70	\$ 1,486.06	\$ 561.36	60.71%	
4	L2M1G	Chaparral Commercial 6"	75,000	\$ 1,040.29	\$ 1,604.09	\$ 563.79	54.20%	
5	L2M1G	Chaparral Commercial 6"	100,000	\$ 1,155.89	\$ 1,722.11	\$ 566.22	48.99%	
6	L2M1G	Chaparral Commercial 6"	125,000	\$ 1,271.49	\$ 1,840.14	\$ 568.66	44.72%	
7	L2M1G	Chaparral Commercial 6"	150,000	\$ 1,387.09	\$ 1,958.17	\$ 571.09	41.17%	
8	L2M1G	Chaparral Commercial 6"	175,000	\$ 1,502.68	\$ 2,076.20	\$ 573.52	38.17%	
9	L2M1G	Chaparral Commercial 6"	200,000	\$ 1,618.28	\$ 2,194.23	\$ 575.95	35.59%	
10	L2M1G	Chaparral Commercial 6"	225,000	\$ 1,733.88	\$ 2,312.26	\$ 578.38	33.36%	
11	L2M1G	Chaparral Commercial 6"	250,000	\$ 1,849.48	\$ 2,430.29	\$ 580.81	31.40%	
12	L2M1G	Chaparral Commercial 6"	275,000	\$ 1,965.07	\$ 2,548.31	\$ 583.24	29.68%	
13	L2M1G	Chaparral Commercial 6"	300,000	\$ 2,080.67	\$ 2,666.34	\$ 585.67	28.15%	
14	L2M1G	Chaparral Commercial 6"	325,000	\$ 2,196.27	\$ 2,784.37	\$ 588.10	26.78%	
15	L2M1G	Chaparral Commercial 6"	350,000	\$ 2,311.87	\$ 2,902.40	\$ 590.54	25.54%	
16	L2M1G	Chaparral Commercial 6"	375,000	\$ 2,427.46	\$ 3,020.43	\$ 592.97	24.43%	
17	L2M1G	Chaparral Commercial 6"	400,000	\$ 2,543.06	\$ 3,138.46	\$ 595.40	23.41%	
18	L2M1G	Chaparral Commercial 6"	425,000	\$ 2,658.66	\$ 3,256.49	\$ 597.83	22.49%	
19	L2M1G	Chaparral Commercial 6"	450,000	\$ 2,774.26	\$ 3,374.51	\$ 600.26	21.64%	
20	L2M1G	Chaparral Commercial 6"	475,000	\$ 2,889.85	\$ 3,492.54	\$ 602.69	20.86%	
21	L2M1G	Chaparral Commercial 6"	500,000	\$ 3,005.45	\$ 3,610.57	\$ 605.12	20.13%	
22	L2M1G	Chaparral Commercial 6"	525,000	\$ 3,121.05	\$ 3,728.60	\$ 607.55	19.47%	
23	L2M1G	Chaparral Commercial 6"	550,000	\$ 3,236.65	\$ 3,846.63	\$ 609.98	18.85%	
24	L2M1G	Chaparral Commercial 6"	575,000	\$ 3,352.24	\$ 3,964.66	\$ 612.41	18.27%	
25	L2M1G	Chaparral Commercial 6"	600,000	\$ 3,467.84	\$ 4,082.69	\$ 614.85	17.73%	
26	L2M1G	Chaparral Commercial 6"	625,000	\$ 3,583.44	\$ 4,200.71	\$ 617.28	17.23%	
27	L2M1G	Chaparral Commercial 6"	650,000	\$ 3,699.04	\$ 4,318.74	\$ 619.71	16.75%	
28	L2M1G	Chaparral Commercial 6"	675,000	\$ 3,814.63	\$ 4,436.77	\$ 622.14	16.31%	
29	L2M1G	Chaparral Commercial 6"	700,000	\$ 3,930.23	\$ 4,554.80	\$ 624.57	15.89%	
30	L2M1G	Chaparral Commercial 6"	725,000	\$ 4,045.83	\$ 4,672.83	\$ 627.00	15.50%	
31	L2M1G	Chaparral Commercial 6"	750,000	\$ 4,182.68	\$ 4,790.86	\$ 608.18	14.54%	
32	L2M1G	Chaparral Commercial 6"	775,000	\$ 4,319.52	\$ 4,908.89	\$ 589.36	13.64%	
33	L2M1G	Chaparral Commercial 6"	800,000	\$ 4,456.37	\$ 5,026.91	\$ 570.54	12.80%	
34	L2M1G	Chaparral Commercial 6"	825,000	\$ 4,593.22	\$ 5,160.40	\$ 567.18	12.35%	
35	L2M1G	Chaparral Commercial 6"	850,000	\$ 4,730.07	\$ 5,293.89	\$ 563.82	11.92%	
36	L2M1G	Chaparral Commercial 6"	875,000	\$ 4,866.91	\$ 5,427.38	\$ 560.46	11.52%	
37	L2M1G	Chaparral Commercial 6"	900,000	\$ 5,003.76	\$ 5,560.86	\$ 557.10	11.13%	
38	L2M1G	Chaparral Commercial 6"	925,000	\$ 5,140.61	\$ 5,694.35	\$ 553.74	10.77%	
39	L2M1G	Chaparral Commercial 6"	950,000	\$ 5,277.46	\$ 5,827.84	\$ 550.38	10.43%	
40	L2M1G	Chaparral Commercial 6"	975,000	\$ 5,414.30	\$ 5,961.33	\$ 547.02	10.10%	
41	L2M1G	Chaparral Commercial 6"	1,000,000	\$ 5,551.15	\$ 6,094.81	\$ 543.66	9.79%	
42	L2M1G	Chaparral Commercial 6"	1,025,000	\$ 5,688.00	\$ 6,228.30	\$ 540.30	9.50%	
43	L2M1G	Chaparral Commercial 6"	1,050,000	\$ 5,824.85	\$ 6,361.79	\$ 536.94	9.22%	
44	L2M1G	Chaparral Commercial 6"	1,075,000	\$ 5,961.69	\$ 6,495.28	\$ 533.58	8.95%	
45	L2M1G	Chaparral Commercial 6"	1,100,000	\$ 6,098.54	\$ 6,628.76	\$ 530.22	8.69%	
46	L2M1G	Chaparral Commercial 6"	1,125,000	\$ 6,235.39	\$ 6,762.25	\$ 526.86	8.45%	
47	L2M1G	Chaparral Commercial 6"	1,150,000	\$ 6,372.24	\$ 6,895.74	\$ 523.50	8.22%	
48	L2M1G	Chaparral Commercial 6"	1,175,000	\$ 6,509.08	\$ 7,029.23	\$ 520.14	7.99%	
49	L2M1G	Chaparral Commercial 6"	1,200,000	\$ 6,645.93	\$ 7,162.71	\$ 516.78	7.78%	
50	L2M1G	Chaparral Commercial 6"	1,225,000	\$ 6,782.78	\$ 7,296.20	\$ 513.42	7.57%	
51	L2M1G	Chaparral Commercial 6"	1,250,000	\$ 6,919.63	\$ 7,429.69	\$ 510.06	7.37%	
52	L2M1G	Chaparral Commercial 6"	1,275,000	\$ 7,056.47	\$ 7,563.18	\$ 506.70	7.18%	
53	L2M1G	Chaparral Commercial 6"	1,300,000	\$ 7,193.32	\$ 7,696.66	\$ 503.34	7.00%	
54	L2M1G	Chaparral Commercial 6"	1,325,000	\$ 7,330.17	\$ 7,830.15	\$ 499.98	6.82%	
55	L2M1G	Chaparral Commercial 6"	1,350,000	\$ 7,467.02	\$ 7,963.64	\$ 496.62	6.65%	
56								
57	L2M1G	Chaparral Commercial 6"	Average:	144,215	\$ 1,360.34	\$ 1,930.86	\$ 570.52	41.94%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1H	Chaparral Commercial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L2M1H	Chaparral Commercial 8"	50,000	\$ 1,340.95	\$ 2,236.06	\$ 895.11	66.75%	
3	L2M1H	Chaparral Commercial 8"	100,000	\$ 1,572.14	\$ 2,472.11	\$ 899.97	57.25%	
4	L2M1H	Chaparral Commercial 8"	150,000	\$ 1,803.34	\$ 2,708.17	\$ 904.84	50.18%	
5	L2M1H	Chaparral Commercial 8"	200,000	\$ 2,034.53	\$ 2,944.23	\$ 909.70	44.71%	
6	L2M1H	Chaparral Commercial 8"	250,000	\$ 2,265.73	\$ 3,180.29	\$ 914.56	40.37%	
7	L2M1H	Chaparral Commercial 8"	300,000	\$ 2,496.92	\$ 3,416.34	\$ 919.42	36.82%	
8	L2M1H	Chaparral Commercial 8"	350,000	\$ 2,728.12	\$ 3,652.40	\$ 924.29	33.88%	
9	L2M1H	Chaparral Commercial 8"	400,000	\$ 2,959.31	\$ 3,888.46	\$ 929.15	31.40%	
10	L2M1H	Chaparral Commercial 8"	450,000	\$ 3,190.51	\$ 4,124.51	\$ 934.01	29.27%	
11	L2M1H	Chaparral Commercial 8"	500,000	\$ 3,421.70	\$ 4,360.57	\$ 938.87	27.44%	
12	L2M1H	Chaparral Commercial 8"	550,000	\$ 3,652.90	\$ 4,596.63	\$ 943.73	25.84%	
13	L2M1H	Chaparral Commercial 8"	600,000	\$ 3,884.09	\$ 4,832.69	\$ 948.60	24.42%	
14	L2M1H	Chaparral Commercial 8"	650,000	\$ 4,115.29	\$ 5,068.74	\$ 953.46	23.17%	
15	L2M1H	Chaparral Commercial 8"	700,000	\$ 4,346.48	\$ 5,304.80	\$ 958.32	22.05%	
16	L2M1H	Chaparral Commercial 8"	750,000	\$ 4,577.68	\$ 5,540.86	\$ 963.18	21.04%	
17	L2M1H	Chaparral Commercial 8"	800,000	\$ 4,808.87	\$ 5,776.91	\$ 968.04	20.13%	
18	L2M1H	Chaparral Commercial 8"	850,000	\$ 5,040.07	\$ 6,012.97	\$ 972.91	19.30%	
19	L2M1H	Chaparral Commercial 8"	900,000	\$ 5,271.26	\$ 6,249.03	\$ 977.77	18.55%	
20	L2M1H	Chaparral Commercial 8"	950,000	\$ 5,502.46	\$ 6,485.09	\$ 982.63	17.86%	
21	L2M1H	Chaparral Commercial 8"	1,000,000	\$ 5,733.65	\$ 6,721.14	\$ 987.49	17.22%	
22	L2M1H	Chaparral Commercial 8"	1,050,000	\$ 5,964.85	\$ 6,957.20	\$ 992.36	16.64%	
23	L2M1H	Chaparral Commercial 8"	1,100,000	\$ 6,196.04	\$ 7,193.26	\$ 997.22	16.09%	
24	L2M1H	Chaparral Commercial 8"	1,150,000	\$ 6,448.49	\$ 7,444.77	\$ 996.29	15.45%	
25	L2M1H	Chaparral Commercial 8"	1,200,000	\$ 6,722.18	\$ 7,711.75	\$ 989.57	14.72%	
26	L2M1H	Chaparral Commercial 8"	1,250,000	\$ 6,995.88	\$ 7,978.72	\$ 982.85	14.05%	
27	L2M1H	Chaparral Commercial 8"	1,300,000	\$ 7,269.57	\$ 8,245.70	\$ 976.13	13.43%	
28	L2M1H	Chaparral Commercial 8"	1,350,000	\$ 7,543.27	\$ 8,512.67	\$ 969.41	12.85%	
29	L2M1H	Chaparral Commercial 8"	1,400,000	\$ 7,816.96	\$ 8,779.65	\$ 962.69	12.32%	
30	L2M1H	Chaparral Commercial 8"	1,450,000	\$ 8,090.66	\$ 9,046.62	\$ 955.97	11.82%	
31	L2M1H	Chaparral Commercial 8"	1,500,000	\$ 8,364.35	\$ 9,313.60	\$ 949.25	11.35%	
32	L2M1H	Chaparral Commercial 8"	1,550,000	\$ 8,638.05	\$ 9,580.57	\$ 942.53	10.91%	
33	L2M1H	Chaparral Commercial 8"	1,600,000	\$ 8,911.74	\$ 9,847.55	\$ 935.81	10.50%	
34	L2M1H	Chaparral Commercial 8"	1,650,000	\$ 9,185.44	\$ 10,114.52	\$ 929.09	10.11%	
35	L2M1H	Chaparral Commercial 8"	1,700,000	\$ 9,459.13	\$ 10,381.50	\$ 922.37	9.75%	
36	L2M1H	Chaparral Commercial 8"	1,750,000	\$ 9,732.83	\$ 10,648.47	\$ 915.65	9.41%	
37	L2M1H	Chaparral Commercial 8"	1,800,000	\$ 10,006.52	\$ 10,915.45	\$ 908.93	9.08%	
38	L2M1H	Chaparral Commercial 8"	1,850,000	\$ 10,280.22	\$ 11,182.42	\$ 902.21	8.78%	
39	L2M1H	Chaparral Commercial 8"	1,900,000	\$ 10,553.91	\$ 11,449.40	\$ 895.49	8.48%	
40	L2M1H	Chaparral Commercial 8"	1,950,000	\$ 10,827.61	\$ 11,716.37	\$ 888.77	8.21%	
41	L2M1H	Chaparral Commercial 8"	2,000,000	\$ 11,101.30	\$ 11,983.35	\$ 882.05	7.95%	
42	L2M1H	Chaparral Commercial 8"	2,050,000	\$ 11,375.00	\$ 12,250.32	\$ 875.33	7.70%	
43	L2M1H	Chaparral Commercial 8"	2,100,000	\$ 11,648.69	\$ 12,517.30	\$ 868.61	7.46%	
44	L2M1H	Chaparral Commercial 8"	2,150,000	\$ 11,922.39	\$ 12,784.27	\$ 861.89	7.23%	
45	L2M1H	Chaparral Commercial 8"	2,200,000	\$ 12,196.08	\$ 13,051.25	\$ 855.17	7.01%	
46	L2M1H	Chaparral Commercial 8"	2,250,000	\$ 12,469.78	\$ 13,318.22	\$ 848.45	6.80%	
47	L2M1H	Chaparral Commercial 8"	2,300,000	\$ 12,743.47	\$ 13,585.20	\$ 841.73	6.61%	
48	L2M1H	Chaparral Commercial 8"	2,350,000	\$ 13,017.17	\$ 13,852.17	\$ 835.01	6.41%	
49	L2M1H	Chaparral Commercial 8"	2,400,000	\$ 13,290.86	\$ 14,119.15	\$ 828.29	6.23%	
50	L2M1H	Chaparral Commercial 8"	2,450,000	\$ 13,564.56	\$ 14,386.12	\$ 821.57	6.06%	
51	L2M1H	Chaparral Commercial 8"	2,500,000	\$ 13,838.25	\$ 14,653.10	\$ 814.85	5.89%	
52	L2M1H	Chaparral Commercial 8"	2,550,000	\$ 14,111.95	\$ 14,920.07	\$ 808.13	5.73%	
53	L2M1H	Chaparral Commercial 8"	2,600,000	\$ 14,385.64	\$ 15,187.05	\$ 801.41	5.57%	
54	L2M1H	Chaparral Commercial 8"	2,650,000	\$ 14,659.34	\$ 15,454.02	\$ 794.69	5.42%	
55	L2M1H	Chaparral Commercial 8"	2,700,000	\$ 14,933.03	\$ 15,721.00	\$ 787.97	5.28%	
56								
57	L2M1H	Chaparral Commercial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1I	Chaparral Commercial 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L2M1I	Chaparral Commercial 10"	50,000	\$ 1,826.45	\$ 3,111.06	\$ 1,284.61	70.33%	
3	L2M1I	Chaparral Commercial 10"	100,000	\$ 2,057.64	\$ 3,347.11	\$ 1,289.47	62.67%	
4	L2M1I	Chaparral Commercial 10"	150,000	\$ 2,288.84	\$ 3,583.17	\$ 1,294.34	56.55%	
5	L2M1I	Chaparral Commercial 10"	200,000	\$ 2,520.03	\$ 3,819.23	\$ 1,299.20	51.55%	
6	L2M1I	Chaparral Commercial 10"	250,000	\$ 2,751.23	\$ 4,055.29	\$ 1,304.06	47.40%	
7	L2M1I	Chaparral Commercial 10"	300,000	\$ 2,982.42	\$ 4,291.34	\$ 1,308.92	43.89%	
8	L2M1I	Chaparral Commercial 10"	350,000	\$ 3,213.62	\$ 4,527.40	\$ 1,313.79	40.88%	
9	L2M1I	Chaparral Commercial 10"	400,000	\$ 3,444.81	\$ 4,763.46	\$ 1,318.65	38.28%	
10	L2M1I	Chaparral Commercial 10"	450,000	\$ 3,676.01	\$ 4,999.51	\$ 1,323.51	36.00%	
11	L2M1I	Chaparral Commercial 10"	500,000	\$ 3,907.20	\$ 5,235.57	\$ 1,328.37	34.00%	
12	L2M1I	Chaparral Commercial 10"	550,000	\$ 4,138.40	\$ 5,471.63	\$ 1,333.23	32.22%	
13	L2M1I	Chaparral Commercial 10"	600,000	\$ 4,369.59	\$ 5,707.69	\$ 1,338.10	30.62%	
14	L2M1I	Chaparral Commercial 10"	650,000	\$ 4,600.79	\$ 5,943.74	\$ 1,342.96	29.19%	
15	L2M1I	Chaparral Commercial 10"	700,000	\$ 4,831.98	\$ 6,179.80	\$ 1,347.82	27.89%	
16	L2M1I	Chaparral Commercial 10"	750,000	\$ 5,063.18	\$ 6,415.86	\$ 1,352.68	26.72%	
17	L2M1I	Chaparral Commercial 10"	800,000	\$ 5,294.37	\$ 6,651.91	\$ 1,357.54	25.64%	
18	L2M1I	Chaparral Commercial 10"	850,000	\$ 5,525.57	\$ 6,887.97	\$ 1,362.41	24.66%	
19	L2M1I	Chaparral Commercial 10"	900,000	\$ 5,756.76	\$ 7,124.03	\$ 1,367.27	23.75%	
20	L2M1I	Chaparral Commercial 10"	950,000	\$ 5,987.96	\$ 7,360.09	\$ 1,372.13	22.91%	
21	L2M1I	Chaparral Commercial 10"	1,000,000	\$ 6,219.15	\$ 7,596.14	\$ 1,376.99	22.14%	
22	L2M1I	Chaparral Commercial 10"	1,050,000	\$ 6,450.35	\$ 7,832.20	\$ 1,381.86	21.42%	
23	L2M1I	Chaparral Commercial 10"	1,100,000	\$ 6,681.54	\$ 8,068.26	\$ 1,386.72	20.75%	
24	L2M1I	Chaparral Commercial 10"	1,150,000	\$ 6,912.74	\$ 8,304.31	\$ 1,391.58	20.13%	
25	L2M1I	Chaparral Commercial 10"	1,200,000	\$ 7,143.93	\$ 8,540.37	\$ 1,396.44	19.55%	
26	L2M1I	Chaparral Commercial 10"	1,250,000	\$ 7,375.13	\$ 8,776.43	\$ 1,401.30	19.00%	
27	L2M1I	Chaparral Commercial 10"	1,300,000	\$ 7,606.32	\$ 9,012.49	\$ 1,406.17	18.49%	
28	L2M1I	Chaparral Commercial 10"	1,350,000	\$ 7,837.52	\$ 9,248.54	\$ 1,411.03	18.00%	
29	L2M1I	Chaparral Commercial 10"	1,400,000	\$ 8,068.71	\$ 9,484.60	\$ 1,415.89	17.55%	
30	L2M1I	Chaparral Commercial 10"	1,450,000	\$ 8,299.91	\$ 9,720.66	\$ 1,420.75	17.12%	
31	L2M1I	Chaparral Commercial 10"	1,500,000	\$ 8,531.10	\$ 9,956.72	\$ 1,425.62	16.71%	
32	L2M1I	Chaparral Commercial 10"	1,550,000	\$ 8,804.80	\$ 10,223.69	\$ 1,430.50	16.29%	
33	L2M1I	Chaparral Commercial 10"	1,600,000	\$ 9,078.49	\$ 10,490.67	\$ 1,435.38	15.87%	
34	L2M1I	Chaparral Commercial 10"	1,650,000	\$ 9,352.19	\$ 10,757.64	\$ 1,440.26	15.45%	
35	L2M1I	Chaparral Commercial 10"	1,700,000	\$ 9,625.88	\$ 11,024.62	\$ 1,445.14	15.03%	
36	L2M1I	Chaparral Commercial 10"	1,750,000	\$ 9,899.58	\$ 11,291.59	\$ 1,450.02	14.61%	
37	L2M1I	Chaparral Commercial 10"	1,800,000	\$ 10,173.27	\$ 11,558.57	\$ 1,454.90	14.19%	
38	L2M1I	Chaparral Commercial 10"	1,850,000	\$ 10,446.97	\$ 11,825.54	\$ 1,459.78	13.77%	
39	L2M1I	Chaparral Commercial 10"	1,900,000	\$ 10,720.66	\$ 12,092.52	\$ 1,464.66	13.35%	
40	L2M1I	Chaparral Commercial 10"	1,950,000	\$ 10,994.36	\$ 12,359.49	\$ 1,469.54	12.93%	
41	L2M1I	Chaparral Commercial 10"	2,000,000	\$ 11,268.05	\$ 12,626.47	\$ 1,474.42	12.51%	
42	L2M1I	Chaparral Commercial 10"	2,050,000	\$ 11,541.75	\$ 12,893.44	\$ 1,479.30	12.09%	
43	L2M1I	Chaparral Commercial 10"	2,100,000	\$ 11,815.44	\$ 13,160.42	\$ 1,484.18	11.67%	
44	L2M1I	Chaparral Commercial 10"	2,150,000	\$ 12,089.14	\$ 13,427.39	\$ 1,489.06	11.25%	
45	L2M1I	Chaparral Commercial 10"	2,200,000	\$ 12,362.83	\$ 13,694.37	\$ 1,493.94	10.83%	
46	L2M1I	Chaparral Commercial 10"	2,250,000	\$ 12,636.53	\$ 13,961.34	\$ 1,498.82	10.41%	
47	L2M1I	Chaparral Commercial 10"	2,300,000	\$ 12,910.22	\$ 14,228.32	\$ 1,503.70	10.00%	
48	L2M1I	Chaparral Commercial 10"	2,350,000	\$ 13,183.92	\$ 14,495.29	\$ 1,508.58	9.58%	
49	L2M1I	Chaparral Commercial 10"	2,400,000	\$ 13,457.61	\$ 14,762.27	\$ 1,513.46	9.16%	
50	L2M1I	Chaparral Commercial 10"	2,450,000	\$ 13,731.31	\$ 15,029.24	\$ 1,518.34	8.75%	
51	L2M1I	Chaparral Commercial 10"	2,500,000	\$ 14,005.00	\$ 15,296.22	\$ 1,523.22	8.33%	
52	L2M1I	Chaparral Commercial 10"	2,550,000	\$ 14,278.70	\$ 15,563.19	\$ 1,528.10	7.91%	
53	L2M1I	Chaparral Commercial 10"	2,600,000	\$ 14,552.39	\$ 15,830.17	\$ 1,532.98	7.50%	
54	L2M1I	Chaparral Commercial 10"	2,650,000	\$ 14,826.09	\$ 16,097.14	\$ 1,537.86	7.08%	
55	L2M1I	Chaparral Commercial 10"	2,700,000	\$ 15,099.78	\$ 16,364.12	\$ 1,542.74	6.66%	
56								
57	L2M1I	Chaparral Commercial 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1J	Chaparral Commercial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L2M1J	Chaparral Commercial 12"	100,000	\$ 3,444.89	\$ 5,847.11	\$ 2,402.22	69.73%	
3	L2M1J	Chaparral Commercial 12"	200,000	\$ 3,907.28	\$ 6,319.23	\$ 2,411.95	61.73%	
4	L2M1J	Chaparral Commercial 12"	300,000	\$ 4,369.67	\$ 6,791.34	\$ 2,421.67	55.42%	
5	L2M1J	Chaparral Commercial 12"	400,000	\$ 4,832.06	\$ 7,263.46	\$ 2,431.40	50.32%	
6	L2M1J	Chaparral Commercial 12"	500,000	\$ 5,294.45	\$ 7,735.57	\$ 2,441.12	46.11%	
7	L2M1J	Chaparral Commercial 12"	600,000	\$ 5,756.84	\$ 8,207.69	\$ 2,450.85	42.57%	
8	L2M1J	Chaparral Commercial 12"	700,000	\$ 6,219.23	\$ 8,679.80	\$ 2,460.57	39.56%	
9	L2M1J	Chaparral Commercial 12"	800,000	\$ 6,681.62	\$ 9,151.91	\$ 2,470.29	36.97%	
10	L2M1J	Chaparral Commercial 12"	900,000	\$ 7,144.01	\$ 9,624.03	\$ 2,480.02	34.71%	
11	L2M1J	Chaparral Commercial 12"	1,000,000	\$ 7,606.40	\$ 10,096.14	\$ 2,489.74	32.73%	
12	L2M1J	Chaparral Commercial 12"	1,100,000	\$ 8,068.79	\$ 10,568.26	\$ 2,499.47	30.98%	
13	L2M1J	Chaparral Commercial 12"	1,200,000	\$ 8,531.18	\$ 11,040.37	\$ 2,509.19	29.41%	
14	L2M1J	Chaparral Commercial 12"	1,300,000	\$ 8,993.57	\$ 11,512.49	\$ 2,518.92	28.01%	
15	L2M1J	Chaparral Commercial 12"	1,400,000	\$ 9,455.96	\$ 11,984.60	\$ 2,528.64	26.74%	
16	L2M1J	Chaparral Commercial 12"	1,500,000	\$ 9,918.35	\$ 12,456.72	\$ 2,538.37	25.59%	
17	L2M1J	Chaparral Commercial 12"	1,600,000	\$ 10,380.74	\$ 12,928.83	\$ 2,548.09	24.55%	
18	L2M1J	Chaparral Commercial 12"	1,700,000	\$ 10,843.13	\$ 13,400.94	\$ 2,557.81	23.59%	
19	L2M1J	Chaparral Commercial 12"	1,800,000	\$ 11,305.52	\$ 13,873.06	\$ 2,567.54	22.71%	
20	L2M1J	Chaparral Commercial 12"	1,900,000	\$ 11,767.91	\$ 14,345.17	\$ 2,577.26	21.90%	
21	L2M1J	Chaparral Commercial 12"	2,000,000	\$ 12,230.30	\$ 14,817.29	\$ 2,586.99	21.15%	
22	L2M1J	Chaparral Commercial 12"	2,100,000	\$ 12,692.69	\$ 15,289.40	\$ 2,596.71	20.46%	
23	L2M1J	Chaparral Commercial 12"	2,200,000	\$ 13,155.08	\$ 15,761.52	\$ 2,606.44	19.81%	
24	L2M1J	Chaparral Commercial 12"	2,300,000	\$ 13,659.97	\$ 16,264.55	\$ 2,604.58	19.07%	
25	L2M1J	Chaparral Commercial 12"	2,400,000	\$ 14,207.36	\$ 16,798.50	\$ 2,591.14	18.24%	
26	L2M1J	Chaparral Commercial 12"	2,500,000	\$ 14,754.75	\$ 17,332.45	\$ 2,577.70	17.47%	
27	L2M1J	Chaparral Commercial 12"	2,600,000	\$ 15,302.14	\$ 17,866.40	\$ 2,564.26	16.76%	
28	L2M1J	Chaparral Commercial 12"	2,700,000	\$ 15,849.53	\$ 18,400.35	\$ 2,550.82	16.09%	
29	L2M1J	Chaparral Commercial 12"	2,800,000	\$ 16,396.92	\$ 18,934.30	\$ 2,537.38	15.47%	
30	L2M1J	Chaparral Commercial 12"	2,900,000	\$ 16,944.31	\$ 19,468.25	\$ 2,523.94	14.90%	
31	L2M1J	Chaparral Commercial 12"	3,000,000	\$ 17,491.70	\$ 20,002.20	\$ 2,510.50	14.35%	
32	L2M1J	Chaparral Commercial 12"	3,100,000	\$ 18,039.09	\$ 20,536.15	\$ 2,497.06	13.84%	
33	L2M1J	Chaparral Commercial 12"	3,200,000	\$ 18,586.48	\$ 21,070.10	\$ 2,483.62	13.36%	
34	L2M1J	Chaparral Commercial 12"	3,300,000	\$ 19,133.87	\$ 21,604.05	\$ 2,470.18	12.91%	
35	L2M1J	Chaparral Commercial 12"	3,400,000	\$ 19,681.26	\$ 22,138.00	\$ 2,456.74	12.48%	
36	L2M1J	Chaparral Commercial 12"	3,500,000	\$ 20,228.65	\$ 22,671.95	\$ 2,443.30	12.08%	
37	L2M1J	Chaparral Commercial 12"	3,600,000	\$ 20,776.04	\$ 23,205.90	\$ 2,429.86	11.70%	
38	L2M1J	Chaparral Commercial 12"	3,700,000	\$ 21,323.43	\$ 23,739.85	\$ 2,416.42	11.33%	
39	L2M1J	Chaparral Commercial 12"	3,800,000	\$ 21,870.82	\$ 24,273.80	\$ 2,402.98	10.99%	
40	L2M1J	Chaparral Commercial 12"	3,900,000	\$ 22,418.21	\$ 24,807.75	\$ 2,389.54	10.66%	
41	L2M1J	Chaparral Commercial 12"	4,000,000	\$ 22,965.60	\$ 25,341.70	\$ 2,376.10	10.35%	
42	L2M1J	Chaparral Commercial 12"	4,100,000	\$ 23,512.99	\$ 25,875.65	\$ 2,362.66	10.05%	
43	L2M1J	Chaparral Commercial 12"	4,200,000	\$ 24,060.38	\$ 26,409.60	\$ 2,349.22	9.76%	
44	L2M1J	Chaparral Commercial 12"	4,300,000	\$ 24,607.77	\$ 26,943.55	\$ 2,335.78	9.49%	
45	L2M1J	Chaparral Commercial 12"	4,400,000	\$ 25,155.16	\$ 27,477.50	\$ 2,322.34	9.23%	
46	L2M1J	Chaparral Commercial 12"	4,500,000	\$ 25,702.55	\$ 28,011.45	\$ 2,308.90	8.98%	
47	L2M1J	Chaparral Commercial 12"	4,600,000	\$ 26,249.94	\$ 28,545.40	\$ 2,295.46	8.74%	
48	L2M1J	Chaparral Commercial 12"	4,700,000	\$ 26,797.33	\$ 29,079.35	\$ 2,282.02	8.52%	
49	L2M1J	Chaparral Commercial 12"	4,800,000	\$ 27,344.72	\$ 29,613.30	\$ 2,268.58	8.30%	
50	L2M1J	Chaparral Commercial 12"	4,900,000	\$ 27,892.11	\$ 30,147.25	\$ 2,255.14	8.09%	
51	L2M1J	Chaparral Commercial 12"	5,000,000	\$ 28,439.50	\$ 30,681.20	\$ 2,241.70	7.88%	
52	L2M1J	Chaparral Commercial 12"	5,100,000	\$ 28,986.89	\$ 31,215.15	\$ 2,228.26	7.69%	
53	L2M1J	Chaparral Commercial 12"	5,200,000	\$ 29,534.28	\$ 31,749.10	\$ 2,214.82	7.50%	
54	L2M1J	Chaparral Commercial 12"	5,300,000	\$ 30,081.67	\$ 32,283.05	\$ 2,201.38	7.32%	
55	L2M1J	Chaparral Commercial 12"	5,400,000	\$ 30,629.06	\$ 32,817.00	\$ 2,187.94	7.14%	
56								
57	L2M1J	Chaparral Commercial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1A	Chaparral Industrial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L3M1A	Chaparral Industrial 3/4"	1,000	\$ 23.82	\$ 29.72	\$ 5.90	24.75%
3	L3M1A	Chaparral Industrial 3/4"	2,000	\$ 27.25	\$ 34.44	\$ 7.19	26.40%
4	L3M1A	Chaparral Industrial 3/4"	3,000	\$ 30.67	\$ 39.16	\$ 8.49	27.69%
5	L3M1A	Chaparral Industrial 3/4"	4,000	\$ 35.30	\$ 43.88	\$ 8.59	24.33%
6	L3M1A	Chaparral Industrial 3/4"	5,000	\$ 39.92	\$ 48.61	\$ 8.69	21.76%
7	L3M1A	Chaparral Industrial 3/4"	6,000	\$ 44.54	\$ 53.33	\$ 8.78	19.72%
8	L3M1A	Chaparral Industrial 3/4"	7,000	\$ 49.17	\$ 58.05	\$ 8.88	18.06%
9	L3M1A	Chaparral Industrial 3/4"	8,000	\$ 53.79	\$ 62.77	\$ 8.98	16.69%
10	L3M1A	Chaparral Industrial 3/4"	9,000	\$ 58.42	\$ 67.49	\$ 9.08	15.54%
11	L3M1A	Chaparral Industrial 3/4"	10,000	\$ 63.89	\$ 72.21	\$ 8.32	13.03%
12	L3M1A	Chaparral Industrial 3/4"	11,000	\$ 69.36	\$ 76.93	\$ 7.57	10.91%
13	L3M1A	Chaparral Industrial 3/4"	12,000	\$ 74.84	\$ 81.65	\$ 6.82	9.11%
14	L3M1A	Chaparral Industrial 3/4"	13,000	\$ 80.31	\$ 86.37	\$ 6.06	7.55%
15	L3M1A	Chaparral Industrial 3/4"	14,000	\$ 85.78	\$ 91.71	\$ 5.93	6.91%
16	L3M1A	Chaparral Industrial 3/4"	15,000	\$ 91.26	\$ 97.05	\$ 5.80	6.35%
17	L3M1A	Chaparral Industrial 3/4"	16,000	\$ 96.73	\$ 102.39	\$ 5.66	5.85%
18	L3M1A	Chaparral Industrial 3/4"	17,000	\$ 102.21	\$ 107.73	\$ 5.53	5.41%
19	L3M1A	Chaparral Industrial 3/4"	18,000	\$ 107.68	\$ 113.07	\$ 5.39	5.01%
20	L3M1A	Chaparral Industrial 3/4"	19,000	\$ 113.15	\$ 118.41	\$ 5.26	4.65%
21	L3M1A	Chaparral Industrial 3/4"	20,000	\$ 118.63	\$ 123.75	\$ 5.12	4.32%
22	L3M1A	Chaparral Industrial 3/4"	21,000	\$ 124.10	\$ 129.09	\$ 4.99	4.02%
23	L3M1A	Chaparral Industrial 3/4"	22,000	\$ 129.58	\$ 134.43	\$ 4.85	3.75%
24	L3M1A	Chaparral Industrial 3/4"	23,000	\$ 135.05	\$ 139.77	\$ 4.72	3.50%
25	L3M1A	Chaparral Industrial 3/4"	24,000	\$ 140.52	\$ 145.11	\$ 4.59	3.26%
26	L3M1A	Chaparral Industrial 3/4"	25,000	\$ 146.00	\$ 150.45	\$ 4.45	3.05%
27	L3M1A	Chaparral Industrial 3/4"	26,000	\$ 151.47	\$ 155.79	\$ 4.32	2.85%
28	L3M1A	Chaparral Industrial 3/4"	27,000	\$ 156.95	\$ 161.13	\$ 4.18	2.66%
29	L3M1A	Chaparral Industrial 3/4"	28,000	\$ 162.42	\$ 166.47	\$ 4.05	2.49%
30	L3M1A	Chaparral Industrial 3/4"	29,000	\$ 167.89	\$ 171.81	\$ 3.91	2.33%
31	L3M1A	Chaparral Industrial 3/4"	30,000	\$ 173.37	\$ 177.15	\$ 3.78	2.18%
32	L3M1A	Chaparral Industrial 3/4"	31,000	\$ 178.84	\$ 182.49	\$ 3.64	2.04%
33	L3M1A	Chaparral Industrial 3/4"	32,000	\$ 184.31	\$ 187.83	\$ 3.51	1.90%
34	L3M1A	Chaparral Industrial 3/4"	33,000	\$ 189.79	\$ 193.16	\$ 3.38	1.78%
35	L3M1A	Chaparral Industrial 3/4"	34,000	\$ 195.26	\$ 198.50	\$ 3.24	1.66%
36	L3M1A	Chaparral Industrial 3/4"	35,000	\$ 200.74	\$ 203.84	\$ 3.11	1.55%
37	L3M1A	Chaparral Industrial 3/4"	36,000	\$ 206.21	\$ 209.18	\$ 2.97	1.44%
38	L3M1A	Chaparral Industrial 3/4"	37,000	\$ 211.68	\$ 214.52	\$ 2.84	1.34%
39	L3M1A	Chaparral Industrial 3/4"	38,000	\$ 217.16	\$ 219.86	\$ 2.70	1.25%
40	L3M1A	Chaparral Industrial 3/4"	39,000	\$ 222.63	\$ 225.20	\$ 2.57	1.15%
41	L3M1A	Chaparral Industrial 3/4"	40,000	\$ 228.11	\$ 230.54	\$ 2.44	1.07%
42	L3M1A	Chaparral Industrial 3/4"	41,000	\$ 233.58	\$ 235.88	\$ 2.30	0.99%
43	L3M1A	Chaparral Industrial 3/4"	42,000	\$ 239.05	\$ 241.22	\$ 2.17	0.91%
44	L3M1A	Chaparral Industrial 3/4"	43,000	\$ 244.53	\$ 246.56	\$ 2.03	0.83%
45	L3M1A	Chaparral Industrial 3/4"	44,000	\$ 250.00	\$ 251.90	\$ 1.90	0.76%
46	L3M1A	Chaparral Industrial 3/4"	45,000	\$ 255.48	\$ 257.24	\$ 1.76	0.69%
47	L3M1A	Chaparral Industrial 3/4"	46,000	\$ 260.95	\$ 262.58	\$ 1.63	0.62%
48	L3M1A	Chaparral Industrial 3/4"	47,000	\$ 266.42	\$ 267.92	\$ 1.49	0.56%
49	L3M1A	Chaparral Industrial 3/4"	48,000	\$ 271.90	\$ 273.26	\$ 1.36	0.50%
50	L3M1A	Chaparral Industrial 3/4"	49,000	\$ 277.37	\$ 278.60	\$ 1.23	0.44%
51	L3M1A	Chaparral Industrial 3/4"	50,000	\$ 282.85	\$ 283.94	\$ 1.09	0.39%
52	L3M1A	Chaparral Industrial 3/4"	51,000	\$ 288.32	\$ 289.28	\$ 0.96	0.33%
53	L3M1A	Chaparral Industrial 3/4"	52,000	\$ 293.79	\$ 294.62	\$ 0.82	0.28%
54	L3M1A	Chaparral Industrial 3/4"	53,000	\$ 299.27	\$ 299.95	\$ 0.69	0.23%
55	L3M1A	Chaparral Industrial 3/4"	54,000	\$ 304.74	\$ 305.29	\$ 0.55	0.18%
56							
57	L3M1A	Chaparral Industrial 3/4"	Average:	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1B	Chaparral Industrial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%	
2	L3M1B	Chaparral Industrial 1"	5,000	\$ 57.87	\$ 73.61	\$ 15.74	27.19%	
3	L3M1B	Chaparral Industrial 1"	10,000	\$ 80.99	\$ 97.21	\$ 16.22	20.03%	
4	L3M1B	Chaparral Industrial 1"	15,000	\$ 104.11	\$ 120.82	\$ 16.71	16.05%	
5	L3M1B	Chaparral Industrial 1"	20,000	\$ 127.23	\$ 144.42	\$ 17.19	13.52%	
6	L3M1B	Chaparral Industrial 1"	25,000	\$ 151.20	\$ 168.03	\$ 16.83	11.13%	
7	L3M1B	Chaparral Industrial 1"	30,000	\$ 178.57	\$ 191.63	\$ 13.07	7.32%	
8	L3M1B	Chaparral Industrial 1"	35,000	\$ 205.94	\$ 215.24	\$ 9.30	4.52%	
9	L3M1B	Chaparral Industrial 1"	40,000	\$ 233.31	\$ 238.85	\$ 5.54	2.37%	
10	L3M1B	Chaparral Industrial 1"	45,000	\$ 260.68	\$ 262.45	\$ 1.78	0.68%	
11	L3M1B	Chaparral Industrial 1"	50,000	\$ 288.05	\$ 289.15	\$ 1.10	0.38%	
12	L3M1B	Chaparral Industrial 1"	55,000	\$ 315.41	\$ 315.85	\$ 0.43	0.14%	
13	L3M1B	Chaparral Industrial 1"	60,000	\$ 342.78	\$ 342.54	\$ (0.24)	-0.07%	
14	L3M1B	Chaparral Industrial 1"	65,000	\$ 370.15	\$ 369.24	\$ (0.91)	-0.25%	
15	L3M1B	Chaparral Industrial 1"	70,000	\$ 397.52	\$ 395.94	\$ (1.58)	-0.40%	
16	L3M1B	Chaparral Industrial 1"	75,000	\$ 424.89	\$ 422.64	\$ (2.26)	-0.53%	
17	L3M1B	Chaparral Industrial 1"	80,000	\$ 452.26	\$ 449.33	\$ (2.93)	-0.65%	
18	L3M1B	Chaparral Industrial 1"	85,000	\$ 479.63	\$ 476.03	\$ (3.60)	-0.75%	
19	L3M1B	Chaparral Industrial 1"	90,000	\$ 507.00	\$ 502.73	\$ (4.27)	-0.84%	
20	L3M1B	Chaparral Industrial 1"	95,000	\$ 534.37	\$ 529.43	\$ (4.94)	-0.93%	
21	L3M1B	Chaparral Industrial 1"	100,000	\$ 561.74	\$ 556.12	\$ (5.62)	-1.00%	
22	L3M1B	Chaparral Industrial 1"	105,000	\$ 589.11	\$ 582.82	\$ (6.29)	-1.07%	
23	L3M1B	Chaparral Industrial 1"	110,000	\$ 616.48	\$ 609.52	\$ (6.96)	-1.13%	
24	L3M1B	Chaparral Industrial 1"	115,000	\$ 643.85	\$ 636.22	\$ (7.63)	-1.19%	
25	L3M1B	Chaparral Industrial 1"	120,000	\$ 671.22	\$ 662.91	\$ (8.30)	-1.24%	
26	L3M1B	Chaparral Industrial 1"	125,000	\$ 698.59	\$ 689.61	\$ (8.98)	-1.28%	
27	L3M1B	Chaparral Industrial 1"	130,000	\$ 725.96	\$ 716.31	\$ (9.65)	-1.33%	
28	L3M1B	Chaparral Industrial 1"	135,000	\$ 753.33	\$ 743.01	\$ (10.32)	-1.37%	
29	L3M1B	Chaparral Industrial 1"	140,000	\$ 780.70	\$ 769.70	\$ (10.99)	-1.41%	
30	L3M1B	Chaparral Industrial 1"	145,000	\$ 808.07	\$ 796.40	\$ (11.66)	-1.44%	
31	L3M1B	Chaparral Industrial 1"	150,000	\$ 835.44	\$ 823.10	\$ (12.34)	-1.48%	
32	L3M1B	Chaparral Industrial 1"	155,000	\$ 862.80	\$ 849.80	\$ (13.01)	-1.51%	
33	L3M1B	Chaparral Industrial 1"	160,000	\$ 890.17	\$ 876.49	\$ (13.68)	-1.54%	
34	L3M1B	Chaparral Industrial 1"	165,000	\$ 917.54	\$ 903.19	\$ (14.35)	-1.56%	
35	L3M1B	Chaparral Industrial 1"	170,000	\$ 944.91	\$ 929.89	\$ (15.02)	-1.59%	
36	L3M1B	Chaparral Industrial 1"	175,000	\$ 972.28	\$ 956.59	\$ (15.70)	-1.61%	
37	L3M1B	Chaparral Industrial 1"	180,000	\$ 999.65	\$ 983.28	\$ (16.37)	-1.64%	
38	L3M1B	Chaparral Industrial 1"	185,000	\$ 1,027.02	\$ 1,009.98	\$ (17.04)	-1.66%	
39	L3M1B	Chaparral Industrial 1"	190,000	\$ 1,054.39	\$ 1,036.68	\$ (17.71)	-1.68%	
40	L3M1B	Chaparral Industrial 1"	195,000	\$ 1,081.76	\$ 1,063.38	\$ (18.38)	-1.70%	
41	L3M1B	Chaparral Industrial 1"	200,000	\$ 1,109.13	\$ 1,090.07	\$ (19.06)	-1.72%	
42	L3M1B	Chaparral Industrial 1"	205,000	\$ 1,136.50	\$ 1,116.77	\$ (19.73)	-1.74%	
43	L3M1B	Chaparral Industrial 1"	210,000	\$ 1,163.87	\$ 1,143.47	\$ (20.40)	-1.75%	
44	L3M1B	Chaparral Industrial 1"	215,000	\$ 1,191.24	\$ 1,170.17	\$ (21.07)	-1.77%	
45	L3M1B	Chaparral Industrial 1"	220,000	\$ 1,218.61	\$ 1,196.86	\$ (21.74)	-1.78%	
46	L3M1B	Chaparral Industrial 1"	225,000	\$ 1,245.98	\$ 1,223.56	\$ (22.42)	-1.80%	
47	L3M1B	Chaparral Industrial 1"	230,000	\$ 1,273.35	\$ 1,250.26	\$ (23.09)	-1.81%	
48	L3M1B	Chaparral Industrial 1"	235,000	\$ 1,300.72	\$ 1,276.96	\$ (23.76)	-1.83%	
49	L3M1B	Chaparral Industrial 1"	240,000	\$ 1,328.09	\$ 1,303.65	\$ (24.43)	-1.84%	
50	L3M1B	Chaparral Industrial 1"	245,000	\$ 1,355.46	\$ 1,330.35	\$ (25.10)	-1.85%	
51	L3M1B	Chaparral Industrial 1"	250,000	\$ 1,382.83	\$ 1,357.05	\$ (25.78)	-1.86%	
52	L3M1B	Chaparral Industrial 1"	255,000	\$ 1,410.19	\$ 1,383.75	\$ (26.45)	-1.88%	
53	L3M1B	Chaparral Industrial 1"	260,000	\$ 1,437.56	\$ 1,410.44	\$ (27.12)	-1.89%	
54	L3M1B	Chaparral Industrial 1"	265,000	\$ 1,464.93	\$ 1,437.14	\$ (27.79)	-1.90%	
55	L3M1B	Chaparral Industrial 1"	270,000	\$ 1,492.30	\$ 1,463.84	\$ (28.46)	-1.91%	
56								
57	L3M1B	Chaparral Industrial 1"	Average:	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1C	Chaparral Industrial 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L3M1C	Chaparral Industrial 1 1/2"	5,000	\$ 92.37	\$ 23.61	\$ (68.76)	-74.44%
3	L3M1C	Chaparral Industrial 1 1/2"	10,000	\$ 115.49	\$ 47.21	\$ (68.28)	-59.12%
4	L3M1C	Chaparral Industrial 1 1/2"	15,000	\$ 138.61	\$ 70.82	\$ (67.79)	-48.91%
5	L3M1C	Chaparral Industrial 1 1/2"	20,000	\$ 161.73	\$ 94.42	\$ (67.31)	-41.62%
6	L3M1C	Chaparral Industrial 1 1/2"	25,000	\$ 184.85	\$ 118.03	\$ (66.82)	-36.15%
7	L3M1C	Chaparral Industrial 1 1/2"	30,000	\$ 207.97	\$ 141.63	\$ (66.33)	-31.90%
8	L3M1C	Chaparral Industrial 1 1/2"	35,000	\$ 231.09	\$ 165.24	\$ (65.85)	-28.49%
9	L3M1C	Chaparral Industrial 1 1/2"	40,000	\$ 254.21	\$ 188.85	\$ (65.36)	-25.71%
10	L3M1C	Chaparral Industrial 1 1/2"	45,000	\$ 277.33	\$ 212.45	\$ (64.87)	-23.39%
11	L3M1C	Chaparral Industrial 1 1/2"	50,000	\$ 300.45	\$ 236.06	\$ (64.39)	-21.43%
12	L3M1C	Chaparral Industrial 1 1/2"	55,000	\$ 323.56	\$ 259.66	\$ (63.90)	-19.75%
13	L3M1C	Chaparral Industrial 1 1/2"	60,000	\$ 346.68	\$ 283.27	\$ (63.42)	-18.29%
14	L3M1C	Chaparral Industrial 1 1/2"	65,000	\$ 374.05	\$ 306.87	\$ (67.18)	-17.96%
15	L3M1C	Chaparral Industrial 1 1/2"	70,000	\$ 401.42	\$ 330.48	\$ (70.94)	-17.67%
16	L3M1C	Chaparral Industrial 1 1/2"	75,000	\$ 428.79	\$ 354.09	\$ (74.71)	-17.42%
17	L3M1C	Chaparral Industrial 1 1/2"	80,000	\$ 456.16	\$ 377.69	\$ (78.47)	-17.20%
18	L3M1C	Chaparral Industrial 1 1/2"	85,000	\$ 483.53	\$ 401.30	\$ (82.23)	-17.01%
19	L3M1C	Chaparral Industrial 1 1/2"	90,000	\$ 510.90	\$ 424.90	\$ (86.00)	-16.83%
20	L3M1C	Chaparral Industrial 1 1/2"	95,000	\$ 538.27	\$ 448.51	\$ (89.76)	-16.68%
21	L3M1C	Chaparral Industrial 1 1/2"	100,000	\$ 565.64	\$ 472.11	\$ (93.53)	-16.53%
22	L3M1C	Chaparral Industrial 1 1/2"	105,000	\$ 593.01	\$ 498.81	\$ (94.20)	-15.88%
23	L3M1C	Chaparral Industrial 1 1/2"	110,000	\$ 620.38	\$ 525.51	\$ (94.87)	-15.29%
24	L3M1C	Chaparral Industrial 1 1/2"	115,000	\$ 647.75	\$ 552.21	\$ (95.54)	-14.75%
25	L3M1C	Chaparral Industrial 1 1/2"	120,000	\$ 675.12	\$ 578.90	\$ (96.21)	-14.25%
26	L3M1C	Chaparral Industrial 1 1/2"	125,000	\$ 702.49	\$ 605.60	\$ (96.89)	-13.79%
27	L3M1C	Chaparral Industrial 1 1/2"	130,000	\$ 729.86	\$ 632.30	\$ (97.56)	-13.37%
28	L3M1C	Chaparral Industrial 1 1/2"	135,000	\$ 757.23	\$ 659.00	\$ (98.23)	-12.97%
29	L3M1C	Chaparral Industrial 1 1/2"	140,000	\$ 784.60	\$ 685.69	\$ (98.90)	-12.61%
30	L3M1C	Chaparral Industrial 1 1/2"	145,000	\$ 811.97	\$ 712.39	\$ (99.57)	-12.26%
31	L3M1C	Chaparral Industrial 1 1/2"	150,000	\$ 839.34	\$ 739.09	\$ (100.25)	-11.94%
32	L3M1C	Chaparral Industrial 1 1/2"	155,000	\$ 866.70	\$ 765.79	\$ (100.92)	-11.64%
33	L3M1C	Chaparral Industrial 1 1/2"	160,000	\$ 894.07	\$ 792.48	\$ (101.59)	-11.36%
34	L3M1C	Chaparral Industrial 1 1/2"	165,000	\$ 921.44	\$ 819.18	\$ (102.26)	-11.10%
35	L3M1C	Chaparral Industrial 1 1/2"	170,000	\$ 948.81	\$ 845.88	\$ (102.93)	-10.85%
36	L3M1C	Chaparral Industrial 1 1/2"	175,000	\$ 976.18	\$ 872.58	\$ (103.61)	-10.61%
37	L3M1C	Chaparral Industrial 1 1/2"	180,000	\$ 1,003.55	\$ 899.27	\$ (104.28)	-10.39%
38	L3M1C	Chaparral Industrial 1 1/2"	185,000	\$ 1,030.92	\$ 925.97	\$ (104.95)	-10.18%
39	L3M1C	Chaparral Industrial 1 1/2"	190,000	\$ 1,058.29	\$ 952.67	\$ (105.62)	-9.98%
40	L3M1C	Chaparral Industrial 1 1/2"	195,000	\$ 1,085.66	\$ 979.37	\$ (106.29)	-9.79%
41	L3M1C	Chaparral Industrial 1 1/2"	200,000	\$ 1,113.03	\$ 1,006.06	\$ (106.97)	-9.61%
42	L3M1C	Chaparral Industrial 1 1/2"	205,000	\$ 1,140.40	\$ 1,032.76	\$ (107.64)	-9.44%
43	L3M1C	Chaparral Industrial 1 1/2"	210,000	\$ 1,167.77	\$ 1,059.46	\$ (108.31)	-9.27%
44	L3M1C	Chaparral Industrial 1 1/2"	215,000	\$ 1,195.14	\$ 1,086.16	\$ (108.98)	-9.12%
45	L3M1C	Chaparral Industrial 1 1/2"	220,000	\$ 1,222.51	\$ 1,112.85	\$ (109.65)	-8.97%
46	L3M1C	Chaparral Industrial 1 1/2"	225,000	\$ 1,249.88	\$ 1,139.55	\$ (110.33)	-8.83%
47	L3M1C	Chaparral Industrial 1 1/2"	230,000	\$ 1,277.25	\$ 1,166.25	\$ (111.00)	-8.69%
48	L3M1C	Chaparral Industrial 1 1/2"	235,000	\$ 1,304.62	\$ 1,192.95	\$ (111.67)	-8.56%
49	L3M1C	Chaparral Industrial 1 1/2"	240,000	\$ 1,331.99	\$ 1,219.64	\$ (112.34)	-8.43%
50	L3M1C	Chaparral Industrial 1 1/2"	245,000	\$ 1,359.36	\$ 1,246.34	\$ (113.01)	-8.31%
51	L3M1C	Chaparral Industrial 1 1/2"	250,000	\$ 1,386.73	\$ 1,273.04	\$ (113.69)	-8.20%
52	L3M1C	Chaparral Industrial 1 1/2"	255,000	\$ 1,414.09	\$ 1,299.74	\$ (114.36)	-8.09%
53	L3M1C	Chaparral Industrial 1 1/2"	260,000	\$ 1,441.46	\$ 1,326.43	\$ (115.03)	-7.98%
54	L3M1C	Chaparral Industrial 1 1/2"	265,000	\$ 1,468.83	\$ 1,353.13	\$ (115.70)	-7.88%
55	L3M1C	Chaparral Industrial 1 1/2"	270,000	\$ 1,496.20	\$ 1,379.83	\$ (116.37)	-7.78%
56							
57	L3M1C	Chaparral Industrial 1 1/2"	Average:	-	\$ 69.25	\$ -	\$ (69.25) -100.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1D	Chaparral Industrial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L3M1D	Chaparral Industrial 2"	5,000	\$ 134.12	\$ 223.63	\$ 89.51	66.74%
3	L3M1D	Chaparral Industrial 2"	10,000	\$ 157.24	\$ 247.23	\$ 89.99	57.23%
4	L3M1D	Chaparral Industrial 2"	15,000	\$ 180.36	\$ 270.84	\$ 90.48	50.17%
5	L3M1D	Chaparral Industrial 2"	20,000	\$ 203.48	\$ 294.44	\$ 90.97	44.71%
6	L3M1D	Chaparral Industrial 2"	25,000	\$ 226.60	\$ 318.05	\$ 91.45	40.36%
7	L3M1D	Chaparral Industrial 2"	30,000	\$ 249.72	\$ 341.66	\$ 91.94	36.82%
8	L3M1D	Chaparral Industrial 2"	35,000	\$ 272.84	\$ 365.26	\$ 92.43	33.88%
9	L3M1D	Chaparral Industrial 2"	40,000	\$ 295.96	\$ 388.87	\$ 92.91	31.39%
10	L3M1D	Chaparral Industrial 2"	45,000	\$ 319.08	\$ 412.47	\$ 93.40	29.27%
11	L3M1D	Chaparral Industrial 2"	50,000	\$ 342.20	\$ 436.08	\$ 93.88	27.44%
12	L3M1D	Chaparral Industrial 2"	55,000	\$ 365.31	\$ 459.69	\$ 94.37	25.83%
13	L3M1D	Chaparral Industrial 2"	60,000	\$ 388.43	\$ 483.29	\$ 94.86	24.42%
14	L3M1D	Chaparral Industrial 2"	65,000	\$ 411.55	\$ 506.90	\$ 95.34	23.17%
15	L3M1D	Chaparral Industrial 2"	70,000	\$ 434.67	\$ 530.50	\$ 95.83	22.05%
16	L3M1D	Chaparral Industrial 2"	75,000	\$ 457.79	\$ 554.11	\$ 96.32	21.04%
17	L3M1D	Chaparral Industrial 2"	80,000	\$ 480.91	\$ 577.71	\$ 96.80	20.13%
18	L3M1D	Chaparral Industrial 2"	85,000	\$ 504.03	\$ 601.32	\$ 97.29	19.30%
19	L3M1D	Chaparral Industrial 2"	90,000	\$ 527.15	\$ 624.93	\$ 97.77	18.55%
20	L3M1D	Chaparral Industrial 2"	95,000	\$ 550.27	\$ 648.53	\$ 98.26	17.86%
21	L3M1D	Chaparral Industrial 2"	100,000	\$ 573.39	\$ 672.14	\$ 98.75	17.22%
22	L3M1D	Chaparral Industrial 2"	105,000	\$ 600.76	\$ 695.74	\$ 94.98	15.81%
23	L3M1D	Chaparral Industrial 2"	110,000	\$ 628.13	\$ 719.35	\$ 91.22	14.52%
24	L3M1D	Chaparral Industrial 2"	115,000	\$ 655.50	\$ 742.95	\$ 87.46	13.34%
25	L3M1D	Chaparral Industrial 2"	120,000	\$ 682.87	\$ 766.56	\$ 83.69	12.26%
26	L3M1D	Chaparral Industrial 2"	125,000	\$ 710.24	\$ 790.17	\$ 79.93	11.25%
27	L3M1D	Chaparral Industrial 2"	130,000	\$ 737.61	\$ 813.77	\$ 76.16	10.33%
28	L3M1D	Chaparral Industrial 2"	135,000	\$ 764.98	\$ 837.38	\$ 72.40	9.46%
29	L3M1D	Chaparral Industrial 2"	140,000	\$ 792.35	\$ 860.98	\$ 68.64	8.66%
30	L3M1D	Chaparral Industrial 2"	145,000	\$ 819.72	\$ 884.59	\$ 64.87	7.91%
31	L3M1D	Chaparral Industrial 2"	150,000	\$ 847.09	\$ 908.19	\$ 61.11	7.21%
32	L3M1D	Chaparral Industrial 2"	155,000	\$ 874.45	\$ 934.89	\$ 60.44	6.91%
33	L3M1D	Chaparral Industrial 2"	160,000	\$ 901.82	\$ 961.59	\$ 59.76	6.63%
34	L3M1D	Chaparral Industrial 2"	165,000	\$ 929.19	\$ 988.29	\$ 59.09	6.36%
35	L3M1D	Chaparral Industrial 2"	170,000	\$ 956.56	\$ 1,014.98	\$ 58.42	6.11%
36	L3M1D	Chaparral Industrial 2"	175,000	\$ 983.93	\$ 1,041.68	\$ 57.75	5.87%
37	L3M1D	Chaparral Industrial 2"	180,000	\$ 1,011.30	\$ 1,068.38	\$ 57.08	5.64%
38	L3M1D	Chaparral Industrial 2"	185,000	\$ 1,038.67	\$ 1,095.08	\$ 56.40	5.43%
39	L3M1D	Chaparral Industrial 2"	190,000	\$ 1,066.04	\$ 1,121.77	\$ 55.73	5.23%
40	L3M1D	Chaparral Industrial 2"	195,000	\$ 1,093.41	\$ 1,148.47	\$ 55.06	5.04%
41	L3M1D	Chaparral Industrial 2"	200,000	\$ 1,120.78	\$ 1,175.17	\$ 54.39	4.85%
42	L3M1D	Chaparral Industrial 2"	205,000	\$ 1,148.15	\$ 1,201.87	\$ 53.72	4.68%
43	L3M1D	Chaparral Industrial 2"	210,000	\$ 1,175.52	\$ 1,228.56	\$ 53.04	4.51%
44	L3M1D	Chaparral Industrial 2"	215,000	\$ 1,202.89	\$ 1,255.26	\$ 52.37	4.35%
45	L3M1D	Chaparral Industrial 2"	220,000	\$ 1,230.26	\$ 1,281.96	\$ 51.70	4.20%
46	L3M1D	Chaparral Industrial 2"	225,000	\$ 1,257.63	\$ 1,308.66	\$ 51.03	4.06%
47	L3M1D	Chaparral Industrial 2"	230,000	\$ 1,285.00	\$ 1,335.35	\$ 50.36	3.92%
48	L3M1D	Chaparral Industrial 2"	235,000	\$ 1,312.37	\$ 1,362.05	\$ 49.68	3.79%
49	L3M1D	Chaparral Industrial 2"	240,000	\$ 1,339.74	\$ 1,388.75	\$ 49.01	3.66%
50	L3M1D	Chaparral Industrial 2"	245,000	\$ 1,367.11	\$ 1,415.45	\$ 48.34	3.54%
51	L3M1D	Chaparral Industrial 2"	250,000	\$ 1,394.48	\$ 1,442.14	\$ 47.67	3.42%
52	L3M1D	Chaparral Industrial 2"	255,000	\$ 1,421.84	\$ 1,468.84	\$ 47.00	3.31%
53	L3M1D	Chaparral Industrial 2"	260,000	\$ 1,449.21	\$ 1,495.54	\$ 46.32	3.20%
54	L3M1D	Chaparral Industrial 2"	265,000	\$ 1,476.58	\$ 1,522.24	\$ 45.65	3.09%
55	L3M1D	Chaparral Industrial 2"	270,000	\$ 1,503.95	\$ 1,548.93	\$ 44.98	2.99%
56							
57	L3M1D	Chaparral Industrial 2"	Average:	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1E	Chaparral Industrial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L3M1E	Chaparral Industrial 3"	10,000	\$ 268.24	\$ 447.26	\$ 179.02	66.74%
3	L3M1E	Chaparral Industrial 3"	20,000	\$ 314.48	\$ 494.47	\$ 179.99	57.23%
4	L3M1E	Chaparral Industrial 3"	30,000	\$ 360.72	\$ 541.68	\$ 180.96	50.17%
5	L3M1E	Chaparral Industrial 3"	40,000	\$ 406.96	\$ 588.89	\$ 181.93	44.71%
6	L3M1E	Chaparral Industrial 3"	50,000	\$ 453.20	\$ 636.10	\$ 182.91	40.36%
7	L3M1E	Chaparral Industrial 3"	60,000	\$ 499.43	\$ 683.31	\$ 183.88	36.82%
8	L3M1E	Chaparral Industrial 3"	70,000	\$ 545.67	\$ 730.52	\$ 184.85	33.88%
9	L3M1E	Chaparral Industrial 3"	80,000	\$ 591.91	\$ 777.74	\$ 185.82	31.39%
10	L3M1E	Chaparral Industrial 3"	90,000	\$ 638.15	\$ 824.95	\$ 186.80	29.27%
11	L3M1E	Chaparral Industrial 3"	100,000	\$ 684.39	\$ 872.16	\$ 187.77	27.44%
12	L3M1E	Chaparral Industrial 3"	110,000	\$ 730.63	\$ 919.37	\$ 188.74	25.83%
13	L3M1E	Chaparral Industrial 3"	120,000	\$ 776.87	\$ 966.58	\$ 189.71	24.42%
14	L3M1E	Chaparral Industrial 3"	130,000	\$ 823.11	\$ 1,013.79	\$ 190.69	23.17%
15	L3M1E	Chaparral Industrial 3"	140,000	\$ 869.35	\$ 1,061.00	\$ 191.66	22.05%
16	L3M1E	Chaparral Industrial 3"	150,000	\$ 915.59	\$ 1,108.22	\$ 192.63	21.04%
17	L3M1E	Chaparral Industrial 3"	160,000	\$ 961.82	\$ 1,155.43	\$ 193.60	20.13%
18	L3M1E	Chaparral Industrial 3"	170,000	\$ 1,008.06	\$ 1,202.64	\$ 194.58	19.30%
19	L3M1E	Chaparral Industrial 3"	180,000	\$ 1,054.30	\$ 1,249.85	\$ 195.55	18.55%
20	L3M1E	Chaparral Industrial 3"	190,000	\$ 1,100.54	\$ 1,297.06	\$ 196.52	17.86%
21	L3M1E	Chaparral Industrial 3"	200,000	\$ 1,146.78	\$ 1,344.27	\$ 197.49	17.22%
22	L3M1E	Chaparral Industrial 3"	210,000	\$ 1,193.02	\$ 1,391.48	\$ 198.47	16.64%
23	L3M1E	Chaparral Industrial 3"	220,000	\$ 1,239.26	\$ 1,438.70	\$ 199.44	16.09%
24	L3M1E	Chaparral Industrial 3"	230,000	\$ 1,289.75	\$ 1,485.91	\$ 196.16	15.21%
25	L3M1E	Chaparral Industrial 3"	240,000	\$ 1,344.49	\$ 1,533.12	\$ 188.63	14.03%
26	L3M1E	Chaparral Industrial 3"	250,000	\$ 1,399.23	\$ 1,580.33	\$ 181.11	12.94%
27	L3M1E	Chaparral Industrial 3"	260,000	\$ 1,453.96	\$ 1,627.54	\$ 173.58	11.94%
28	L3M1E	Chaparral Industrial 3"	270,000	\$ 1,508.70	\$ 1,674.75	\$ 166.05	11.01%
29	L3M1E	Chaparral Industrial 3"	280,000	\$ 1,563.44	\$ 1,721.96	\$ 158.52	10.14%
30	L3M1E	Chaparral Industrial 3"	290,000	\$ 1,618.18	\$ 1,769.18	\$ 150.99	9.33%
31	L3M1E	Chaparral Industrial 3"	300,000	\$ 1,672.92	\$ 1,816.39	\$ 143.47	8.58%
32	L3M1E	Chaparral Industrial 3"	310,000	\$ 1,727.66	\$ 1,869.78	\$ 142.12	8.23%
33	L3M1E	Chaparral Industrial 3"	320,000	\$ 1,782.40	\$ 1,923.18	\$ 140.78	7.90%
34	L3M1E	Chaparral Industrial 3"	330,000	\$ 1,837.14	\$ 1,976.57	\$ 139.44	7.59%
35	L3M1E	Chaparral Industrial 3"	340,000	\$ 1,891.88	\$ 2,029.97	\$ 138.09	7.30%
36	L3M1E	Chaparral Industrial 3"	350,000	\$ 1,946.62	\$ 2,083.36	\$ 136.75	7.02%
37	L3M1E	Chaparral Industrial 3"	360,000	\$ 2,001.35	\$ 2,136.76	\$ 135.40	6.77%
38	L3M1E	Chaparral Industrial 3"	370,000	\$ 2,056.09	\$ 2,190.15	\$ 134.06	6.52%
39	L3M1E	Chaparral Industrial 3"	380,000	\$ 2,110.83	\$ 2,243.55	\$ 132.72	6.29%
40	L3M1E	Chaparral Industrial 3"	390,000	\$ 2,165.57	\$ 2,296.94	\$ 131.37	6.07%
41	L3M1E	Chaparral Industrial 3"	400,000	\$ 2,220.31	\$ 2,350.34	\$ 130.03	5.86%
42	L3M1E	Chaparral Industrial 3"	410,000	\$ 2,275.05	\$ 2,403.73	\$ 128.68	5.66%
43	L3M1E	Chaparral Industrial 3"	420,000	\$ 2,329.79	\$ 2,457.13	\$ 127.34	5.47%
44	L3M1E	Chaparral Industrial 3"	430,000	\$ 2,384.53	\$ 2,510.52	\$ 126.00	5.28%
45	L3M1E	Chaparral Industrial 3"	440,000	\$ 2,439.27	\$ 2,563.92	\$ 124.65	5.11%
46	L3M1E	Chaparral Industrial 3"	450,000	\$ 2,494.01	\$ 2,617.31	\$ 123.31	4.94%
47	L3M1E	Chaparral Industrial 3"	460,000	\$ 2,548.74	\$ 2,670.71	\$ 121.96	4.79%
48	L3M1E	Chaparral Industrial 3"	470,000	\$ 2,603.48	\$ 2,724.10	\$ 120.62	4.63%
49	L3M1E	Chaparral Industrial 3"	480,000	\$ 2,658.22	\$ 2,777.50	\$ 119.28	4.49%
50	L3M1E	Chaparral Industrial 3"	490,000	\$ 2,712.96	\$ 2,830.89	\$ 117.93	4.35%
51	L3M1E	Chaparral Industrial 3"	500,000	\$ 2,767.70	\$ 2,884.29	\$ 116.59	4.21%
52	L3M1E	Chaparral Industrial 3"	510,000	\$ 2,822.44	\$ 2,937.68	\$ 115.24	4.08%
53	L3M1E	Chaparral Industrial 3"	520,000	\$ 2,877.18	\$ 2,991.08	\$ 113.90	3.96%
54	L3M1E	Chaparral Industrial 3"	530,000	\$ 2,931.92	\$ 3,044.47	\$ 112.56	3.84%
55	L3M1E	Chaparral Industrial 3"	540,000	\$ 2,986.66	\$ 3,097.87	\$ 111.21	3.72%
56							
57	L3M1E	Chaparral Industrial 3"	Average:	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1F	Chaparral Industrial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L3M1F	Chaparral Industrial 4"	10,000	\$ 392.99	\$ 672.18	\$ 279.19	71.04%
3	L3M1F	Chaparral Industrial 4"	20,000	\$ 439.23	\$ 719.39	\$ 280.16	63.79%
4	L3M1F	Chaparral Industrial 4"	30,000	\$ 485.47	\$ 766.60	\$ 281.13	57.91%
5	L3M1F	Chaparral Industrial 4"	40,000	\$ 531.71	\$ 813.81	\$ 282.11	53.06%
6	L3M1F	Chaparral Industrial 4"	50,000	\$ 577.95	\$ 861.02	\$ 283.08	48.98%
7	L3M1F	Chaparral Industrial 4"	60,000	\$ 624.18	\$ 908.24	\$ 284.05	45.51%
8	L3M1F	Chaparral Industrial 4"	70,000	\$ 670.42	\$ 955.45	\$ 285.02	42.51%
9	L3M1F	Chaparral Industrial 4"	80,000	\$ 716.66	\$ 1,002.66	\$ 286.00	39.91%
10	L3M1F	Chaparral Industrial 4"	90,000	\$ 762.90	\$ 1,049.87	\$ 286.97	37.62%
11	L3M1F	Chaparral Industrial 4"	100,000	\$ 809.14	\$ 1,097.08	\$ 287.94	35.59%
12	L3M1F	Chaparral Industrial 4"	110,000	\$ 855.38	\$ 1,144.29	\$ 288.91	33.78%
13	L3M1F	Chaparral Industrial 4"	120,000	\$ 901.62	\$ 1,191.50	\$ 289.89	32.15%
14	L3M1F	Chaparral Industrial 4"	130,000	\$ 947.86	\$ 1,238.72	\$ 290.86	30.69%
15	L3M1F	Chaparral Industrial 4"	140,000	\$ 994.10	\$ 1,285.93	\$ 291.83	29.36%
16	L3M1F	Chaparral Industrial 4"	150,000	\$ 1,040.34	\$ 1,333.14	\$ 292.80	28.15%
17	L3M1F	Chaparral Industrial 4"	160,000	\$ 1,086.57	\$ 1,380.35	\$ 293.78	27.04%
18	L3M1F	Chaparral Industrial 4"	170,000	\$ 1,132.81	\$ 1,427.56	\$ 294.75	26.02%
19	L3M1F	Chaparral Industrial 4"	180,000	\$ 1,179.05	\$ 1,474.77	\$ 295.72	25.08%
20	L3M1F	Chaparral Industrial 4"	190,000	\$ 1,225.29	\$ 1,521.98	\$ 296.69	24.21%
21	L3M1F	Chaparral Industrial 4"	200,000	\$ 1,271.53	\$ 1,569.20	\$ 297.67	23.41%
22	L3M1F	Chaparral Industrial 4"	210,000	\$ 1,317.77	\$ 1,616.41	\$ 298.64	22.66%
23	L3M1F	Chaparral Industrial 4"	220,000	\$ 1,364.01	\$ 1,663.62	\$ 299.61	21.97%
24	L3M1F	Chaparral Industrial 4"	230,000	\$ 1,410.25	\$ 1,710.83	\$ 300.58	21.31%
25	L3M1F	Chaparral Industrial 4"	240,000	\$ 1,456.49	\$ 1,758.04	\$ 301.56	20.70%
26	L3M1F	Chaparral Industrial 4"	250,000	\$ 1,502.73	\$ 1,805.25	\$ 302.53	20.13%
27	L3M1F	Chaparral Industrial 4"	260,000	\$ 1,548.96	\$ 1,852.46	\$ 303.50	19.59%
28	L3M1F	Chaparral Industrial 4"	270,000	\$ 1,595.20	\$ 1,899.68	\$ 304.47	19.09%
29	L3M1F	Chaparral Industrial 4"	280,000	\$ 1,641.44	\$ 1,946.89	\$ 305.44	18.61%
30	L3M1F	Chaparral Industrial 4"	290,000	\$ 1,687.68	\$ 1,994.10	\$ 306.42	18.16%
31	L3M1F	Chaparral Industrial 4"	300,000	\$ 1,733.92	\$ 2,041.31	\$ 307.39	17.73%
32	L3M1F	Chaparral Industrial 4"	310,000	\$ 1,780.16	\$ 2,088.52	\$ 308.36	17.32%
33	L3M1F	Chaparral Industrial 4"	320,000	\$ 1,826.40	\$ 2,135.73	\$ 309.33	16.94%
34	L3M1F	Chaparral Industrial 4"	330,000	\$ 1,872.64	\$ 2,182.94	\$ 310.31	16.57%
35	L3M1F	Chaparral Industrial 4"	340,000	\$ 1,918.88	\$ 2,230.16	\$ 311.28	16.22%
36	L3M1F	Chaparral Industrial 4"	350,000	\$ 1,965.12	\$ 2,277.37	\$ 312.25	15.89%
37	L3M1F	Chaparral Industrial 4"	360,000	\$ 2,011.36	\$ 2,324.58	\$ 313.22	15.56%
38	L3M1F	Chaparral Industrial 4"	370,000	\$ 2,057.60	\$ 2,371.79	\$ 314.19	15.23%
39	L3M1F	Chaparral Industrial 4"	380,000	\$ 2,103.84	\$ 2,419.00	\$ 315.16	14.90%
40	L3M1F	Chaparral Industrial 4"	390,000	\$ 2,150.08	\$ 2,466.21	\$ 316.13	14.57%
41	L3M1F	Chaparral Industrial 4"	400,000	\$ 2,196.32	\$ 2,513.42	\$ 317.10	14.24%
42	L3M1F	Chaparral Industrial 4"	410,000	\$ 2,242.56	\$ 2,560.63	\$ 318.07	13.91%
43	L3M1F	Chaparral Industrial 4"	420,000	\$ 2,288.80	\$ 2,607.84	\$ 319.04	13.58%
44	L3M1F	Chaparral Industrial 4"	430,000	\$ 2,335.04	\$ 2,655.05	\$ 320.01	13.25%
45	L3M1F	Chaparral Industrial 4"	440,000	\$ 2,381.28	\$ 2,702.26	\$ 320.98	12.92%
46	L3M1F	Chaparral Industrial 4"	450,000	\$ 2,427.52	\$ 2,749.47	\$ 321.95	12.59%
47	L3M1F	Chaparral Industrial 4"	460,000	\$ 2,473.76	\$ 2,796.68	\$ 322.92	12.26%
48	L3M1F	Chaparral Industrial 4"	470,000	\$ 2,520.00	\$ 2,843.89	\$ 323.89	11.93%
49	L3M1F	Chaparral Industrial 4"	480,000	\$ 2,566.24	\$ 2,891.10	\$ 324.86	11.60%
50	L3M1F	Chaparral Industrial 4"	490,000	\$ 2,612.48	\$ 2,938.31	\$ 325.83	11.27%
51	L3M1F	Chaparral Industrial 4"	500,000	\$ 2,658.72	\$ 2,985.52	\$ 326.80	10.94%
52	L3M1F	Chaparral Industrial 4"	510,000	\$ 2,704.96	\$ 3,032.73	\$ 327.77	10.61%
53	L3M1F	Chaparral Industrial 4"	520,000	\$ 2,751.20	\$ 3,080.94	\$ 328.74	10.28%
54	L3M1F	Chaparral Industrial 4"	530,000	\$ 2,797.44	\$ 3,128.15	\$ 329.71	9.95%
55	L3M1F	Chaparral Industrial 4"	540,000	\$ 2,843.68	\$ 3,175.36	\$ 330.68	9.62%
56							
57	L3M1F	Chaparral Industrial 4"	Average:	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L3M1G	Chaparral Industrial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50 80.25%
2	L3M1G	Chaparral Industrial 6"	25,000	\$ 809.10	\$ 1,368.03	\$ 558.93 69.08%
3	L3M1G	Chaparral Industrial 6"	50,000	\$ 924.70	\$ 1,486.06	\$ 561.36 60.71%
4	L3M1G	Chaparral Industrial 6"	75,000	\$ 1,040.29	\$ 1,604.09	\$ 563.79 54.20%
5	L3M1G	Chaparral Industrial 6"	100,000	\$ 1,155.89	\$ 1,722.11	\$ 566.22 48.99%
6	L3M1G	Chaparral Industrial 6"	125,000	\$ 1,271.49	\$ 1,840.14	\$ 568.66 44.72%
7	L3M1G	Chaparral Industrial 6"	150,000	\$ 1,387.09	\$ 1,958.17	\$ 571.09 41.17%
8	L3M1G	Chaparral Industrial 6"	175,000	\$ 1,502.68	\$ 2,076.20	\$ 573.52 38.17%
9	L3M1G	Chaparral Industrial 6"	200,000	\$ 1,618.28	\$ 2,194.23	\$ 575.95 35.59%
10	L3M1G	Chaparral Industrial 6"	225,000	\$ 1,733.88	\$ 2,312.26	\$ 578.38 33.36%
11	L3M1G	Chaparral Industrial 6"	250,000	\$ 1,849.48	\$ 2,430.29	\$ 580.81 31.40%
12	L3M1G	Chaparral Industrial 6"	275,000	\$ 1,965.07	\$ 2,548.31	\$ 583.24 29.68%
13	L3M1G	Chaparral Industrial 6"	300,000	\$ 2,080.67	\$ 2,666.34	\$ 585.67 28.15%
14	L3M1G	Chaparral Industrial 6"	325,000	\$ 2,196.27	\$ 2,784.37	\$ 588.10 26.78%
15	L3M1G	Chaparral Industrial 6"	350,000	\$ 2,311.87	\$ 2,902.40	\$ 590.54 25.54%
16	L3M1G	Chaparral Industrial 6"	375,000	\$ 2,427.46	\$ 3,020.43	\$ 592.97 24.43%
17	L3M1G	Chaparral Industrial 6"	400,000	\$ 2,543.06	\$ 3,138.46	\$ 595.40 23.41%
18	L3M1G	Chaparral Industrial 6"	425,000	\$ 2,658.66	\$ 3,256.49	\$ 597.83 22.49%
19	L3M1G	Chaparral Industrial 6"	450,000	\$ 2,774.26	\$ 3,374.51	\$ 600.26 21.64%
20	L3M1G	Chaparral Industrial 6"	475,000	\$ 2,889.85	\$ 3,492.54	\$ 602.69 20.86%
21	L3M1G	Chaparral Industrial 6"	500,000	\$ 3,005.45	\$ 3,610.57	\$ 605.12 20.13%
22	L3M1G	Chaparral Industrial 6"	525,000	\$ 3,121.05	\$ 3,728.60	\$ 607.55 19.47%
23	L3M1G	Chaparral Industrial 6"	550,000	\$ 3,236.65	\$ 3,846.63	\$ 609.98 18.85%
24	L3M1G	Chaparral Industrial 6"	575,000	\$ 3,352.24	\$ 3,964.66	\$ 612.41 18.27%
25	L3M1G	Chaparral Industrial 6"	600,000	\$ 3,467.84	\$ 4,082.69	\$ 614.85 17.73%
26	L3M1G	Chaparral Industrial 6"	625,000	\$ 3,583.44	\$ 4,200.71	\$ 617.28 17.23%
27	L3M1G	Chaparral Industrial 6"	650,000	\$ 3,699.04	\$ 4,318.74	\$ 619.71 16.75%
28	L3M1G	Chaparral Industrial 6"	675,000	\$ 3,814.63	\$ 4,436.77	\$ 622.14 16.31%
29	L3M1G	Chaparral Industrial 6"	700,000	\$ 3,930.23	\$ 4,554.80	\$ 624.57 15.89%
30	L3M1G	Chaparral Industrial 6"	725,000	\$ 4,045.83	\$ 4,672.83	\$ 627.00 15.50%
31	L3M1G	Chaparral Industrial 6"	750,000	\$ 4,182.68	\$ 4,790.86	\$ 608.18 14.54%
32	L3M1G	Chaparral Industrial 6"	775,000	\$ 4,319.52	\$ 4,908.89	\$ 589.36 13.64%
33	L3M1G	Chaparral Industrial 6"	800,000	\$ 4,456.37	\$ 5,026.91	\$ 570.54 12.80%
34	L3M1G	Chaparral Industrial 6"	825,000	\$ 4,593.22	\$ 5,160.40	\$ 567.18 12.35%
35	L3M1G	Chaparral Industrial 6"	850,000	\$ 4,730.07	\$ 5,293.89	\$ 563.82 11.92%
36	L3M1G	Chaparral Industrial 6"	875,000	\$ 4,866.91	\$ 5,427.38	\$ 560.46 11.52%
37	L3M1G	Chaparral Industrial 6"	900,000	\$ 5,003.76	\$ 5,560.86	\$ 557.10 11.13%
38	L3M1G	Chaparral Industrial 6"	925,000	\$ 5,140.61	\$ 5,694.35	\$ 553.74 10.77%
39	L3M1G	Chaparral Industrial 6"	950,000	\$ 5,277.46	\$ 5,827.84	\$ 550.38 10.43%
40	L3M1G	Chaparral Industrial 6"	975,000	\$ 5,414.30	\$ 5,961.33	\$ 547.02 10.10%
41	L3M1G	Chaparral Industrial 6"	1,000,000	\$ 5,551.15	\$ 6,094.81	\$ 543.66 9.79%
42	L3M1G	Chaparral Industrial 6"	1,025,000	\$ 5,688.00	\$ 6,228.30	\$ 540.30 9.50%
43	L3M1G	Chaparral Industrial 6"	1,050,000	\$ 5,824.85	\$ 6,361.79	\$ 536.94 9.22%
44	L3M1G	Chaparral Industrial 6"	1,075,000	\$ 5,961.69	\$ 6,495.28	\$ 533.58 8.95%
45	L3M1G	Chaparral Industrial 6"	1,100,000	\$ 6,098.54	\$ 6,628.76	\$ 530.22 8.69%
46	L3M1G	Chaparral Industrial 6"	1,125,000	\$ 6,235.39	\$ 6,762.25	\$ 526.86 8.45%
47	L3M1G	Chaparral Industrial 6"	1,150,000	\$ 6,372.24	\$ 6,895.74	\$ 523.50 8.22%
48	L3M1G	Chaparral Industrial 6"	1,175,000	\$ 6,509.08	\$ 7,029.23	\$ 520.14 7.99%
49	L3M1G	Chaparral Industrial 6"	1,200,000	\$ 6,645.93	\$ 7,162.71	\$ 516.78 7.78%
50	L3M1G	Chaparral Industrial 6"	1,225,000	\$ 6,782.78	\$ 7,296.20	\$ 513.42 7.57%
51	L3M1G	Chaparral Industrial 6"	1,250,000	\$ 6,919.63	\$ 7,429.69	\$ 510.06 7.37%
52	L3M1G	Chaparral Industrial 6"	1,275,000	\$ 7,056.47	\$ 7,563.18	\$ 506.70 7.18%
53	L3M1G	Chaparral Industrial 6"	1,300,000	\$ 7,193.32	\$ 7,696.66	\$ 503.34 7.00%
54	L3M1G	Chaparral Industrial 6"	1,325,000	\$ 7,330.17	\$ 7,830.15	\$ 499.98 6.82%
55	L3M1G	Chaparral Industrial 6"	1,350,000	\$ 7,467.02	\$ 7,963.64	\$ 496.62 6.65%
56						
57	L3M1G	Chaparral Industrial 6"	Average:	-	\$ 693.50	\$ 1,250.00 \$ 556.50 80.25%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1H	Chaparral Industrial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L3M1H	Chaparral Industrial 8"	50,000	\$ 1,340.95	\$ 2,236.06	\$ 895.11	66.75%	
3	L3M1H	Chaparral Industrial 8"	100,000	\$ 1,572.14	\$ 2,472.11	\$ 899.97	57.25%	
4	L3M1H	Chaparral Industrial 8"	150,000	\$ 1,803.34	\$ 2,708.17	\$ 904.84	50.18%	
5	L3M1H	Chaparral Industrial 8"	200,000	\$ 2,034.53	\$ 2,944.23	\$ 909.70	44.71%	
6	L3M1H	Chaparral Industrial 8"	250,000	\$ 2,265.73	\$ 3,180.29	\$ 914.56	40.37%	
7	L3M1H	Chaparral Industrial 8"	300,000	\$ 2,496.92	\$ 3,416.34	\$ 919.42	36.82%	
8	L3M1H	Chaparral Industrial 8"	350,000	\$ 2,728.12	\$ 3,652.40	\$ 924.29	33.88%	
9	L3M1H	Chaparral Industrial 8"	400,000	\$ 2,959.31	\$ 3,888.46	\$ 929.15	31.40%	
10	L3M1H	Chaparral Industrial 8"	450,000	\$ 3,190.51	\$ 4,124.51	\$ 934.01	29.27%	
11	L3M1H	Chaparral Industrial 8"	500,000	\$ 3,421.70	\$ 4,360.57	\$ 938.87	27.44%	
12	L3M1H	Chaparral Industrial 8"	550,000	\$ 3,652.90	\$ 4,596.63	\$ 943.73	25.84%	
13	L3M1H	Chaparral Industrial 8"	600,000	\$ 3,884.09	\$ 4,832.69	\$ 948.60	24.42%	
14	L3M1H	Chaparral Industrial 8"	650,000	\$ 4,115.29	\$ 5,068.74	\$ 953.46	23.17%	
15	L3M1H	Chaparral Industrial 8"	700,000	\$ 4,346.48	\$ 5,304.80	\$ 958.32	22.05%	
16	L3M1H	Chaparral Industrial 8"	750,000	\$ 4,577.68	\$ 5,540.86	\$ 963.18	21.04%	
17	L3M1H	Chaparral Industrial 8"	800,000	\$ 4,808.87	\$ 5,776.91	\$ 968.04	20.13%	
18	L3M1H	Chaparral Industrial 8"	850,000	\$ 5,040.07	\$ 6,012.97	\$ 972.91	19.30%	
19	L3M1H	Chaparral Industrial 8"	900,000	\$ 5,271.26	\$ 6,249.03	\$ 977.77	18.55%	
20	L3M1H	Chaparral Industrial 8"	950,000	\$ 5,502.46	\$ 6,485.09	\$ 982.63	17.86%	
21	L3M1H	Chaparral Industrial 8"	1,000,000	\$ 5,733.65	\$ 6,721.14	\$ 987.49	17.22%	
22	L3M1H	Chaparral Industrial 8"	1,050,000	\$ 5,964.85	\$ 6,957.20	\$ 992.36	16.64%	
23	L3M1H	Chaparral Industrial 8"	1,100,000	\$ 6,196.04	\$ 7,193.26	\$ 997.22	16.09%	
24	L3M1H	Chaparral Industrial 8"	1,150,000	\$ 6,448.49	\$ 7,444.77	\$ 996.29	15.45%	
25	L3M1H	Chaparral Industrial 8"	1,200,000	\$ 6,722.18	\$ 7,711.75	\$ 989.57	14.72%	
26	L3M1H	Chaparral Industrial 8"	1,250,000	\$ 6,995.88	\$ 7,978.72	\$ 982.85	14.05%	
27	L3M1H	Chaparral Industrial 8"	1,300,000	\$ 7,269.57	\$ 8,245.70	\$ 976.13	13.43%	
28	L3M1H	Chaparral Industrial 8"	1,350,000	\$ 7,543.27	\$ 8,512.67	\$ 969.41	12.85%	
29	L3M1H	Chaparral Industrial 8"	1,400,000	\$ 7,816.96	\$ 8,779.65	\$ 962.69	12.32%	
30	L3M1H	Chaparral Industrial 8"	1,450,000	\$ 8,090.66	\$ 9,046.62	\$ 955.97	11.82%	
31	L3M1H	Chaparral Industrial 8"	1,500,000	\$ 8,364.35	\$ 9,313.60	\$ 949.25	11.35%	
32	L3M1H	Chaparral Industrial 8"	1,550,000	\$ 8,638.05	\$ 9,580.57	\$ 942.53	10.91%	
33	L3M1H	Chaparral Industrial 8"	1,600,000	\$ 8,911.74	\$ 9,847.55	\$ 935.81	10.50%	
34	L3M1H	Chaparral Industrial 8"	1,650,000	\$ 9,185.44	\$ 10,114.52	\$ 929.09	10.11%	
35	L3M1H	Chaparral Industrial 8"	1,700,000	\$ 9,459.13	\$ 10,381.50	\$ 922.37	9.75%	
36	L3M1H	Chaparral Industrial 8"	1,750,000	\$ 9,732.83	\$ 10,648.47	\$ 915.65	9.41%	
37	L3M1H	Chaparral Industrial 8"	1,800,000	\$ 10,006.52	\$ 10,915.45	\$ 908.93	9.08%	
38	L3M1H	Chaparral Industrial 8"	1,850,000	\$ 10,280.22	\$ 11,182.42	\$ 902.21	8.78%	
39	L3M1H	Chaparral Industrial 8"	1,900,000	\$ 10,553.91	\$ 11,449.40	\$ 895.49	8.48%	
40	L3M1H	Chaparral Industrial 8"	1,950,000	\$ 10,827.61	\$ 11,716.37	\$ 888.77	8.21%	
41	L3M1H	Chaparral Industrial 8"	2,000,000	\$ 11,101.30	\$ 11,983.35	\$ 882.05	7.95%	
42	L3M1H	Chaparral Industrial 8"	2,050,000	\$ 11,375.00	\$ 12,250.32	\$ 875.33	7.70%	
43	L3M1H	Chaparral Industrial 8"	2,100,000	\$ 11,648.69	\$ 12,517.30	\$ 868.61	7.46%	
44	L3M1H	Chaparral Industrial 8"	2,150,000	\$ 11,922.39	\$ 12,784.27	\$ 861.89	7.23%	
45	L3M1H	Chaparral Industrial 8"	2,200,000	\$ 12,196.08	\$ 13,051.25	\$ 855.17	7.01%	
46	L3M1H	Chaparral Industrial 8"	2,250,000	\$ 12,469.78	\$ 13,318.22	\$ 848.45	6.80%	
47	L3M1H	Chaparral Industrial 8"	2,300,000	\$ 12,743.47	\$ 13,585.20	\$ 841.73	6.61%	
48	L3M1H	Chaparral Industrial 8"	2,350,000	\$ 13,017.17	\$ 13,852.17	\$ 835.01	6.41%	
49	L3M1H	Chaparral Industrial 8"	2,400,000	\$ 13,290.86	\$ 14,119.15	\$ 828.29	6.23%	
50	L3M1H	Chaparral Industrial 8"	2,450,000	\$ 13,564.56	\$ 14,386.12	\$ 821.57	6.06%	
51	L3M1H	Chaparral Industrial 8"	2,500,000	\$ 13,838.25	\$ 14,653.10	\$ 814.85	5.89%	
52	L3M1H	Chaparral Industrial 8"	2,550,000	\$ 14,111.95	\$ 14,920.07	\$ 808.13	5.73%	
53	L3M1H	Chaparral Industrial 8"	2,600,000	\$ 14,385.64	\$ 15,187.05	\$ 801.41	5.57%	
54	L3M1H	Chaparral Industrial 8"	2,650,000	\$ 14,659.34	\$ 15,454.02	\$ 794.69	5.42%	
55	L3M1H	Chaparral Industrial 8"	2,700,000	\$ 14,933.03	\$ 15,721.00	\$ 787.97	5.28%	
56								
57	L3M1H	Chaparral Industrial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1I	Chaparral Industrial 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L3M1I	Chaparral Industrial 10"	50,000	\$ 1,826.45	\$ 3,111.06	\$ 1,284.61	70.33%	
3	L3M1I	Chaparral Industrial 10"	100,000	\$ 2,057.64	\$ 3,347.11	\$ 1,289.47	62.67%	
4	L3M1I	Chaparral Industrial 10"	150,000	\$ 2,288.84	\$ 3,583.17	\$ 1,294.34	56.55%	
5	L3M1I	Chaparral Industrial 10"	200,000	\$ 2,520.03	\$ 3,819.23	\$ 1,299.20	51.55%	
6	L3M1I	Chaparral Industrial 10"	250,000	\$ 2,751.23	\$ 4,055.29	\$ 1,304.06	47.40%	
7	L3M1I	Chaparral Industrial 10"	300,000	\$ 2,982.42	\$ 4,291.34	\$ 1,308.92	43.89%	
8	L3M1I	Chaparral Industrial 10"	350,000	\$ 3,213.62	\$ 4,527.40	\$ 1,313.79	40.88%	
9	L3M1I	Chaparral Industrial 10"	400,000	\$ 3,444.81	\$ 4,763.46	\$ 1,318.65	38.28%	
10	L3M1I	Chaparral Industrial 10"	450,000	\$ 3,676.01	\$ 4,999.51	\$ 1,323.51	36.00%	
11	L3M1I	Chaparral Industrial 10"	500,000	\$ 3,907.20	\$ 5,235.57	\$ 1,328.37	34.00%	
12	L3M1I	Chaparral Industrial 10"	550,000	\$ 4,138.40	\$ 5,471.63	\$ 1,333.23	32.22%	
13	L3M1I	Chaparral Industrial 10"	600,000	\$ 4,369.59	\$ 5,707.69	\$ 1,338.10	30.62%	
14	L3M1I	Chaparral Industrial 10"	650,000	\$ 4,600.79	\$ 5,943.74	\$ 1,342.96	29.19%	
15	L3M1I	Chaparral Industrial 10"	700,000	\$ 4,831.98	\$ 6,179.80	\$ 1,347.82	27.89%	
16	L3M1I	Chaparral Industrial 10"	750,000	\$ 5,063.18	\$ 6,415.86	\$ 1,352.68	26.72%	
17	L3M1I	Chaparral Industrial 10"	800,000	\$ 5,294.37	\$ 6,651.91	\$ 1,357.54	25.64%	
18	L3M1I	Chaparral Industrial 10"	850,000	\$ 5,525.57	\$ 6,887.97	\$ 1,362.41	24.66%	
19	L3M1I	Chaparral Industrial 10"	900,000	\$ 5,756.76	\$ 7,124.03	\$ 1,367.27	23.75%	
20	L3M1I	Chaparral Industrial 10"	950,000	\$ 5,987.96	\$ 7,360.09	\$ 1,372.13	22.91%	
21	L3M1I	Chaparral Industrial 10"	1,000,000	\$ 6,219.15	\$ 7,596.14	\$ 1,376.99	22.14%	
22	L3M1I	Chaparral Industrial 10"	1,050,000	\$ 6,450.35	\$ 7,832.20	\$ 1,381.86	21.42%	
23	L3M1I	Chaparral Industrial 10"	1,100,000	\$ 6,681.54	\$ 8,068.26	\$ 1,386.72	20.75%	
24	L3M1I	Chaparral Industrial 10"	1,150,000	\$ 6,912.74	\$ 8,304.31	\$ 1,391.58	20.13%	
25	L3M1I	Chaparral Industrial 10"	1,200,000	\$ 7,143.93	\$ 8,540.37	\$ 1,396.44	19.55%	
26	L3M1I	Chaparral Industrial 10"	1,250,000	\$ 7,375.13	\$ 8,776.43	\$ 1,401.30	19.00%	
27	L3M1I	Chaparral Industrial 10"	1,300,000	\$ 7,606.32	\$ 9,012.49	\$ 1,406.17	18.49%	
28	L3M1I	Chaparral Industrial 10"	1,350,000	\$ 7,837.52	\$ 9,248.54	\$ 1,411.03	18.00%	
29	L3M1I	Chaparral Industrial 10"	1,400,000	\$ 8,068.71	\$ 9,484.60	\$ 1,415.89	17.55%	
30	L3M1I	Chaparral Industrial 10"	1,450,000	\$ 8,299.91	\$ 9,720.66	\$ 1,420.75	17.12%	
31	L3M1I	Chaparral Industrial 10"	1,500,000	\$ 8,531.10	\$ 9,956.72	\$ 1,425.62	16.71%	
32	L3M1I	Chaparral Industrial 10"	1,550,000	\$ 8,804.80	\$ 10,223.69	\$ 1,430.89	16.32%	
33	L3M1I	Chaparral Industrial 10"	1,600,000	\$ 9,078.49	\$ 10,490.67	\$ 1,436.18	15.93%	
34	L3M1I	Chaparral Industrial 10"	1,650,000	\$ 9,352.19	\$ 10,757.64	\$ 1,441.46	15.54%	
35	L3M1I	Chaparral Industrial 10"	1,700,000	\$ 9,625.88	\$ 11,024.62	\$ 1,446.74	15.15%	
36	L3M1I	Chaparral Industrial 10"	1,750,000	\$ 9,899.58	\$ 11,291.59	\$ 1,452.02	14.76%	
37	L3M1I	Chaparral Industrial 10"	1,800,000	\$ 10,173.27	\$ 11,558.57	\$ 1,457.30	14.37%	
38	L3M1I	Chaparral Industrial 10"	1,850,000	\$ 10,446.97	\$ 11,825.54	\$ 1,462.58	13.98%	
39	L3M1I	Chaparral Industrial 10"	1,900,000	\$ 10,720.66	\$ 12,092.52	\$ 1,467.86	13.59%	
40	L3M1I	Chaparral Industrial 10"	1,950,000	\$ 10,994.36	\$ 12,359.49	\$ 1,473.14	13.20%	
41	L3M1I	Chaparral Industrial 10"	2,000,000	\$ 11,268.05	\$ 12,626.47	\$ 1,478.42	12.81%	
42	L3M1I	Chaparral Industrial 10"	2,050,000	\$ 11,541.75	\$ 12,893.44	\$ 1,483.70	12.42%	
43	L3M1I	Chaparral Industrial 10"	2,100,000	\$ 11,815.44	\$ 13,160.42	\$ 1,488.98	12.03%	
44	L3M1I	Chaparral Industrial 10"	2,150,000	\$ 12,089.14	\$ 13,427.39	\$ 1,494.26	11.64%	
45	L3M1I	Chaparral Industrial 10"	2,200,000	\$ 12,362.83	\$ 13,694.37	\$ 1,499.54	11.25%	
46	L3M1I	Chaparral Industrial 10"	2,250,000	\$ 12,636.53	\$ 13,961.34	\$ 1,504.82	10.86%	
47	L3M1I	Chaparral Industrial 10"	2,300,000	\$ 12,910.22	\$ 14,228.32	\$ 1,510.10	10.47%	
48	L3M1I	Chaparral Industrial 10"	2,350,000	\$ 13,183.92	\$ 14,495.29	\$ 1,515.38	10.08%	
49	L3M1I	Chaparral Industrial 10"	2,400,000	\$ 13,457.61	\$ 14,762.27	\$ 1,520.66	9.69%	
50	L3M1I	Chaparral Industrial 10"	2,450,000	\$ 13,731.31	\$ 15,029.24	\$ 1,525.94	9.30%	
51	L3M1I	Chaparral Industrial 10"	2,500,000	\$ 14,005.00	\$ 15,296.22	\$ 1,531.22	8.91%	
52	L3M1I	Chaparral Industrial 10"	2,550,000	\$ 14,278.70	\$ 15,563.19	\$ 1,536.50	8.52%	
53	L3M1I	Chaparral Industrial 10"	2,600,000	\$ 14,552.39	\$ 15,830.17	\$ 1,541.78	8.13%	
54	L3M1I	Chaparral Industrial 10"	2,650,000	\$ 14,826.09	\$ 16,097.14	\$ 1,547.06	7.74%	
55	L3M1I	Chaparral Industrial 10"	2,700,000	\$ 15,099.78	\$ 16,364.12	\$ 1,552.34	7.35%	
56								
57	L3M1I	Chaparral Industrial 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1J	Chaparral Industrial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L3M1J	Chaparral Industrial 12"	100,000	\$ 3,444.89	\$ 5,847.11	\$ 2,402.22	69.73%	
3	L3M1J	Chaparral Industrial 12"	200,000	\$ 3,907.28	\$ 6,319.23	\$ 2,411.95	61.73%	
4	L3M1J	Chaparral Industrial 12"	300,000	\$ 4,369.67	\$ 6,791.34	\$ 2,421.67	55.42%	
5	L3M1J	Chaparral Industrial 12"	400,000	\$ 4,832.06	\$ 7,263.46	\$ 2,431.40	50.32%	
6	L3M1J	Chaparral Industrial 12"	500,000	\$ 5,294.45	\$ 7,735.57	\$ 2,441.12	46.11%	
7	L3M1J	Chaparral Industrial 12"	600,000	\$ 5,756.84	\$ 8,207.69	\$ 2,450.85	42.57%	
8	L3M1J	Chaparral Industrial 12"	700,000	\$ 6,219.23	\$ 8,679.80	\$ 2,460.57	39.56%	
9	L3M1J	Chaparral Industrial 12"	800,000	\$ 6,681.62	\$ 9,151.91	\$ 2,470.29	36.97%	
10	L3M1J	Chaparral Industrial 12"	900,000	\$ 7,144.01	\$ 9,624.03	\$ 2,480.02	34.71%	
11	L3M1J	Chaparral Industrial 12"	1,000,000	\$ 7,606.40	\$ 10,096.14	\$ 2,489.74	32.73%	
12	L3M1J	Chaparral Industrial 12"	1,100,000	\$ 8,068.79	\$ 10,568.26	\$ 2,499.47	30.98%	
13	L3M1J	Chaparral Industrial 12"	1,200,000	\$ 8,531.18	\$ 11,040.37	\$ 2,509.19	29.41%	
14	L3M1J	Chaparral Industrial 12"	1,300,000	\$ 8,993.57	\$ 11,512.49	\$ 2,518.92	28.01%	
15	L3M1J	Chaparral Industrial 12"	1,400,000	\$ 9,455.96	\$ 11,984.60	\$ 2,528.64	26.74%	
16	L3M1J	Chaparral Industrial 12"	1,500,000	\$ 9,918.35	\$ 12,456.72	\$ 2,538.37	25.59%	
17	L3M1J	Chaparral Industrial 12"	1,600,000	\$ 10,380.74	\$ 12,928.83	\$ 2,548.09	24.55%	
18	L3M1J	Chaparral Industrial 12"	1,700,000	\$ 10,843.13	\$ 13,400.94	\$ 2,557.81	23.59%	
19	L3M1J	Chaparral Industrial 12"	1,800,000	\$ 11,305.52	\$ 13,873.06	\$ 2,567.54	22.71%	
20	L3M1J	Chaparral Industrial 12"	1,900,000	\$ 11,767.91	\$ 14,345.17	\$ 2,577.26	21.90%	
21	L3M1J	Chaparral Industrial 12"	2,000,000	\$ 12,230.30	\$ 14,817.29	\$ 2,586.99	21.15%	
22	L3M1J	Chaparral Industrial 12"	2,100,000	\$ 12,692.69	\$ 15,289.40	\$ 2,596.71	20.46%	
23	L3M1J	Chaparral Industrial 12"	2,200,000	\$ 13,155.08	\$ 15,761.52	\$ 2,606.44	19.81%	
24	L3M1J	Chaparral Industrial 12"	2,300,000	\$ 13,659.97	\$ 16,264.55	\$ 2,604.58	19.07%	
25	L3M1J	Chaparral Industrial 12"	2,400,000	\$ 14,207.36	\$ 16,798.50	\$ 2,591.14	18.24%	
26	L3M1J	Chaparral Industrial 12"	2,500,000	\$ 14,754.75	\$ 17,332.45	\$ 2,577.70	17.47%	
27	L3M1J	Chaparral Industrial 12"	2,600,000	\$ 15,302.14	\$ 17,866.40	\$ 2,564.26	16.76%	
28	L3M1J	Chaparral Industrial 12"	2,700,000	\$ 15,849.53	\$ 18,400.35	\$ 2,550.82	16.09%	
29	L3M1J	Chaparral Industrial 12"	2,800,000	\$ 16,396.92	\$ 18,934.30	\$ 2,537.38	15.47%	
30	L3M1J	Chaparral Industrial 12"	2,900,000	\$ 16,944.31	\$ 19,468.25	\$ 2,523.94	14.90%	
31	L3M1J	Chaparral Industrial 12"	3,000,000	\$ 17,491.70	\$ 20,002.20	\$ 2,510.50	14.35%	
32	L3M1J	Chaparral Industrial 12"	3,100,000	\$ 18,039.09	\$ 20,536.15	\$ 2,497.06	13.84%	
33	L3M1J	Chaparral Industrial 12"	3,200,000	\$ 18,586.48	\$ 21,070.10	\$ 2,483.62	13.36%	
34	L3M1J	Chaparral Industrial 12"	3,300,000	\$ 19,133.87	\$ 21,604.05	\$ 2,470.18	12.91%	
35	L3M1J	Chaparral Industrial 12"	3,400,000	\$ 19,681.26	\$ 22,138.00	\$ 2,456.74	12.48%	
36	L3M1J	Chaparral Industrial 12"	3,500,000	\$ 20,228.65	\$ 22,671.95	\$ 2,443.30	12.08%	
37	L3M1J	Chaparral Industrial 12"	3,600,000	\$ 20,776.04	\$ 23,205.90	\$ 2,429.86	11.70%	
38	L3M1J	Chaparral Industrial 12"	3,700,000	\$ 21,323.43	\$ 23,739.85	\$ 2,416.42	11.33%	
39	L3M1J	Chaparral Industrial 12"	3,800,000	\$ 21,870.82	\$ 24,273.80	\$ 2,402.98	10.99%	
40	L3M1J	Chaparral Industrial 12"	3,900,000	\$ 22,418.21	\$ 24,807.75	\$ 2,389.54	10.66%	
41	L3M1J	Chaparral Industrial 12"	4,000,000	\$ 22,965.60	\$ 25,341.70	\$ 2,376.10	10.35%	
42	L3M1J	Chaparral Industrial 12"	4,100,000	\$ 23,512.99	\$ 25,875.65	\$ 2,362.66	10.05%	
43	L3M1J	Chaparral Industrial 12"	4,200,000	\$ 24,060.38	\$ 26,409.60	\$ 2,349.22	9.76%	
44	L3M1J	Chaparral Industrial 12"	4,300,000	\$ 24,607.77	\$ 26,943.55	\$ 2,335.78	9.49%	
45	L3M1J	Chaparral Industrial 12"	4,400,000	\$ 25,155.16	\$ 27,477.50	\$ 2,322.34	9.23%	
46	L3M1J	Chaparral Industrial 12"	4,500,000	\$ 25,702.55	\$ 28,011.45	\$ 2,308.90	8.98%	
47	L3M1J	Chaparral Industrial 12"	4,600,000	\$ 26,249.94	\$ 28,545.40	\$ 2,295.46	8.74%	
48	L3M1J	Chaparral Industrial 12"	4,700,000	\$ 26,797.33	\$ 29,079.35	\$ 2,282.02	8.52%	
49	L3M1J	Chaparral Industrial 12"	4,800,000	\$ 27,344.72	\$ 29,613.30	\$ 2,268.58	8.30%	
50	L3M1J	Chaparral Industrial 12"	4,900,000	\$ 27,892.11	\$ 30,147.25	\$ 2,255.14	8.09%	
51	L3M1J	Chaparral Industrial 12"	5,000,000	\$ 28,439.50	\$ 30,681.20	\$ 2,241.70	7.88%	
52	L3M1J	Chaparral Industrial 12"	5,100,000	\$ 28,986.89	\$ 31,215.15	\$ 2,228.26	7.69%	
53	L3M1J	Chaparral Industrial 12"	5,200,000	\$ 29,534.28	\$ 31,749.10	\$ 2,214.82	7.50%	
54	L3M1J	Chaparral Industrial 12"	5,300,000	\$ 30,081.67	\$ 32,283.05	\$ 2,201.38	7.32%	
55	L3M1J	Chaparral Industrial 12"	5,400,000	\$ 30,629.06	\$ 32,817.00	\$ 2,187.94	7.14%	
56								
57	L3M1J	Chaparral Industrial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1A	Chaparral Private Hydrant 3/4"	-	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%	
2	L6M1A	Chaparral Private Hydrant 3/4"	5,000	\$ 43.52	\$ 46.70	\$ 3.18	7.30%	
3	L6M1A	Chaparral Private Hydrant 3/4"	10,000	\$ 66.64	\$ 73.40	\$ 6.76	10.14%	
4	L6M1A	Chaparral Private Hydrant 3/4"	15,000	\$ 89.76	\$ 100.09	\$ 10.33	11.51%	
5	L6M1A	Chaparral Private Hydrant 3/4"	20,000	\$ 112.88	\$ 126.79	\$ 13.91	12.32%	
6	L6M1A	Chaparral Private Hydrant 3/4"	25,000	\$ 136.00	\$ 153.49	\$ 17.49	12.86%	
7	L6M1A	Chaparral Private Hydrant 3/4"	30,000	\$ 159.12	\$ 180.19	\$ 21.07	13.24%	
8	L6M1A	Chaparral Private Hydrant 3/4"	35,000	\$ 182.24	\$ 206.88	\$ 24.65	13.52%	
9	L6M1A	Chaparral Private Hydrant 3/4"	40,000	\$ 205.36	\$ 233.58	\$ 28.22	13.74%	
10	L6M1A	Chaparral Private Hydrant 3/4"	45,000	\$ 228.48	\$ 260.28	\$ 31.80	13.92%	
11	L6M1A	Chaparral Private Hydrant 3/4"	50,000	\$ 251.60	\$ 286.98	\$ 35.38	14.06%	
12	L6M1A	Chaparral Private Hydrant 3/4"	55,000	\$ 274.71	\$ 313.67	\$ 38.96	14.18%	
13	L6M1A	Chaparral Private Hydrant 3/4"	60,000	\$ 297.83	\$ 340.37	\$ 42.54	14.28%	
14	L6M1A	Chaparral Private Hydrant 3/4"	65,000	\$ 320.95	\$ 367.07	\$ 46.11	14.37%	
15	L6M1A	Chaparral Private Hydrant 3/4"	70,000	\$ 344.07	\$ 393.77	\$ 49.69	14.44%	
16	L6M1A	Chaparral Private Hydrant 3/4"	75,000	\$ 367.19	\$ 420.46	\$ 53.27	14.51%	
17	L6M1A	Chaparral Private Hydrant 3/4"	80,000	\$ 390.31	\$ 447.16	\$ 56.85	14.56%	
18	L6M1A	Chaparral Private Hydrant 3/4"	85,000	\$ 413.43	\$ 473.86	\$ 60.43	14.62%	
19	L6M1A	Chaparral Private Hydrant 3/4"	90,000	\$ 436.55	\$ 500.56	\$ 64.00	14.66%	
20	L6M1A	Chaparral Private Hydrant 3/4"	95,000	\$ 459.67	\$ 527.25	\$ 67.58	14.70%	
21	L6M1A	Chaparral Private Hydrant 3/4"	100,000	\$ 482.79	\$ 553.95	\$ 71.16	14.74%	
22	L6M1A	Chaparral Private Hydrant 3/4"	105,000	\$ 505.91	\$ 580.65	\$ 74.74	14.77%	
23	L6M1A	Chaparral Private Hydrant 3/4"	110,000	\$ 529.03	\$ 607.35	\$ 78.32	14.80%	
24	L6M1A	Chaparral Private Hydrant 3/4"	115,000	\$ 552.15	\$ 634.04	\$ 81.89	14.83%	
25	L6M1A	Chaparral Private Hydrant 3/4"	120,000	\$ 575.27	\$ 660.74	\$ 85.47	14.86%	
26	L6M1A	Chaparral Private Hydrant 3/4"	125,000	\$ 598.39	\$ 687.44	\$ 89.05	14.88%	
27	L6M1A	Chaparral Private Hydrant 3/4"	130,000	\$ 621.51	\$ 714.14	\$ 92.63	14.90%	
28	L6M1A	Chaparral Private Hydrant 3/4"	135,000	\$ 644.63	\$ 740.83	\$ 96.21	14.92%	
29	L6M1A	Chaparral Private Hydrant 3/4"	140,000	\$ 667.75	\$ 767.53	\$ 99.78	14.94%	
30	L6M1A	Chaparral Private Hydrant 3/4"	145,000	\$ 690.87	\$ 794.23	\$ 103.36	14.96%	
31	L6M1A	Chaparral Private Hydrant 3/4"	150,000	\$ 713.99	\$ 820.93	\$ 106.94	14.98%	
32	L6M1A	Chaparral Private Hydrant 3/4"	155,000	\$ 737.10	\$ 847.62	\$ 110.52	14.99%	
33	L6M1A	Chaparral Private Hydrant 3/4"	160,000	\$ 760.22	\$ 874.32	\$ 114.10	15.01%	
34	L6M1A	Chaparral Private Hydrant 3/4"	165,000	\$ 783.34	\$ 901.02	\$ 117.67	15.02%	
35	L6M1A	Chaparral Private Hydrant 3/4"	170,000	\$ 806.46	\$ 927.72	\$ 121.25	15.04%	
36	L6M1A	Chaparral Private Hydrant 3/4"	175,000	\$ 829.58	\$ 954.41	\$ 124.83	15.05%	
37	L6M1A	Chaparral Private Hydrant 3/4"	180,000	\$ 852.70	\$ 981.11	\$ 128.41	15.06%	
38	L6M1A	Chaparral Private Hydrant 3/4"	185,000	\$ 875.82	\$ 1,007.81	\$ 131.99	15.07%	
39	L6M1A	Chaparral Private Hydrant 3/4"	190,000	\$ 898.94	\$ 1,034.51	\$ 135.56	15.08%	
40	L6M1A	Chaparral Private Hydrant 3/4"	195,000	\$ 922.06	\$ 1,061.20	\$ 139.14	15.09%	
41	L6M1A	Chaparral Private Hydrant 3/4"	200,000	\$ 945.18	\$ 1,087.90	\$ 142.72	15.10%	
42	L6M1A	Chaparral Private Hydrant 3/4"	205,000	\$ 968.30	\$ 1,114.60	\$ 146.30	15.11%	
43	L6M1A	Chaparral Private Hydrant 3/4"	210,000	\$ 991.42	\$ 1,141.30	\$ 149.88	15.12%	
44	L6M1A	Chaparral Private Hydrant 3/4"	215,000	\$ 1,014.54	\$ 1,167.99	\$ 153.45	15.13%	
45	L6M1A	Chaparral Private Hydrant 3/4"	220,000	\$ 1,037.66	\$ 1,194.69	\$ 157.03	15.13%	
46	L6M1A	Chaparral Private Hydrant 3/4"	225,000	\$ 1,060.78	\$ 1,221.39	\$ 160.61	15.14%	
47	L6M1A	Chaparral Private Hydrant 3/4"	230,000	\$ 1,083.90	\$ 1,248.09	\$ 164.19	15.15%	
48	L6M1A	Chaparral Private Hydrant 3/4"	235,000	\$ 1,107.02	\$ 1,274.78	\$ 167.77	15.15%	
49	L6M1A	Chaparral Private Hydrant 3/4"	240,000	\$ 1,130.14	\$ 1,301.48	\$ 171.34	15.16%	
50	L6M1A	Chaparral Private Hydrant 3/4"	245,000	\$ 1,153.26	\$ 1,328.18	\$ 174.92	15.17%	
51	L6M1A	Chaparral Private Hydrant 3/4"	250,000	\$ 1,176.38	\$ 1,354.88	\$ 178.50	15.17%	
52	L6M1A	Chaparral Private Hydrant 3/4"	255,000	\$ 1,199.49	\$ 1,381.57	\$ 182.08	15.18%	
53	L6M1A	Chaparral Private Hydrant 3/4"	260,000	\$ 1,222.61	\$ 1,408.27	\$ 185.66	15.19%	
54	L6M1A	Chaparral Private Hydrant 3/4"	265,000	\$ 1,245.73	\$ 1,434.97	\$ 189.23	15.19%	
55	L6M1A	Chaparral Private Hydrant 3/4"	270,000	\$ 1,268.85	\$ 1,461.67	\$ 192.81	15.20%	
56								
57	L6M1A	Chaparral Private Hydrant 3/4"	Average:	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1B	Chaparral Private Hydrant 1"	-	\$ 34.75	\$ 40.00	\$ 5.25	15.11%
2	L6M1B	Chaparral Private Hydrant 1"	5,000	\$ 57.87	\$ 66.70	\$ 8.83	15.26%
3	L6M1B	Chaparral Private Hydrant 1"	10,000	\$ 80.99	\$ 93.40	\$ 12.41	15.32%
4	L6M1B	Chaparral Private Hydrant 1"	15,000	\$ 104.11	\$ 120.09	\$ 15.98	15.35%
5	L6M1B	Chaparral Private Hydrant 1"	20,000	\$ 127.23	\$ 146.79	\$ 19.56	15.38%
6	L6M1B	Chaparral Private Hydrant 1"	25,000	\$ 150.35	\$ 173.49	\$ 23.14	15.39%
7	L6M1B	Chaparral Private Hydrant 1"	30,000	\$ 173.47	\$ 200.19	\$ 26.72	15.40%
8	L6M1B	Chaparral Private Hydrant 1"	35,000	\$ 196.59	\$ 226.88	\$ 30.30	15.41%
9	L6M1B	Chaparral Private Hydrant 1"	40,000	\$ 219.71	\$ 253.58	\$ 33.87	15.42%
10	L6M1B	Chaparral Private Hydrant 1"	45,000	\$ 242.83	\$ 280.28	\$ 37.45	15.42%
11	L6M1B	Chaparral Private Hydrant 1"	50,000	\$ 265.95	\$ 306.98	\$ 41.03	15.43%
12	L6M1B	Chaparral Private Hydrant 1"	55,000	\$ 289.06	\$ 333.67	\$ 44.61	15.43%
13	L6M1B	Chaparral Private Hydrant 1"	60,000	\$ 312.18	\$ 360.37	\$ 48.19	15.44%
14	L6M1B	Chaparral Private Hydrant 1"	65,000	\$ 335.30	\$ 387.07	\$ 51.76	15.44%
15	L6M1B	Chaparral Private Hydrant 1"	70,000	\$ 358.42	\$ 413.77	\$ 55.34	15.44%
16	L6M1B	Chaparral Private Hydrant 1"	75,000	\$ 381.54	\$ 440.46	\$ 58.92	15.44%
17	L6M1B	Chaparral Private Hydrant 1"	80,000	\$ 404.66	\$ 467.16	\$ 62.50	15.44%
18	L6M1B	Chaparral Private Hydrant 1"	85,000	\$ 427.78	\$ 493.86	\$ 66.08	15.45%
19	L6M1B	Chaparral Private Hydrant 1"	90,000	\$ 450.90	\$ 520.56	\$ 69.65	15.45%
20	L6M1B	Chaparral Private Hydrant 1"	95,000	\$ 474.02	\$ 547.25	\$ 73.23	15.45%
21	L6M1B	Chaparral Private Hydrant 1"	100,000	\$ 497.14	\$ 573.95	\$ 76.81	15.45%
22	L6M1B	Chaparral Private Hydrant 1"	105,000	\$ 520.26	\$ 600.65	\$ 80.39	15.45%
23	L6M1B	Chaparral Private Hydrant 1"	110,000	\$ 543.38	\$ 627.35	\$ 83.97	15.45%
24	L6M1B	Chaparral Private Hydrant 1"	115,000	\$ 566.50	\$ 654.04	\$ 87.54	15.45%
25	L6M1B	Chaparral Private Hydrant 1"	120,000	\$ 589.62	\$ 680.74	\$ 91.12	15.45%
26	L6M1B	Chaparral Private Hydrant 1"	125,000	\$ 612.74	\$ 707.44	\$ 94.70	15.46%
27	L6M1B	Chaparral Private Hydrant 1"	130,000	\$ 635.86	\$ 734.14	\$ 98.28	15.46%
28	L6M1B	Chaparral Private Hydrant 1"	135,000	\$ 658.98	\$ 760.83	\$ 101.86	15.46%
29	L6M1B	Chaparral Private Hydrant 1"	140,000	\$ 682.10	\$ 787.53	\$ 105.43	15.46%
30	L6M1B	Chaparral Private Hydrant 1"	145,000	\$ 705.22	\$ 814.23	\$ 109.01	15.46%
31	L6M1B	Chaparral Private Hydrant 1"	150,000	\$ 728.34	\$ 840.93	\$ 112.59	15.46%
32	L6M1B	Chaparral Private Hydrant 1"	155,000	\$ 751.45	\$ 867.62	\$ 116.17	15.46%
33	L6M1B	Chaparral Private Hydrant 1"	160,000	\$ 774.57	\$ 894.32	\$ 119.75	15.46%
34	L6M1B	Chaparral Private Hydrant 1"	165,000	\$ 797.69	\$ 921.02	\$ 123.32	15.46%
35	L6M1B	Chaparral Private Hydrant 1"	170,000	\$ 820.81	\$ 947.72	\$ 126.90	15.46%
36	L6M1B	Chaparral Private Hydrant 1"	175,000	\$ 843.93	\$ 974.41	\$ 130.48	15.46%
37	L6M1B	Chaparral Private Hydrant 1"	180,000	\$ 867.05	\$ 1,001.11	\$ 134.06	15.46%
38	L6M1B	Chaparral Private Hydrant 1"	185,000	\$ 890.17	\$ 1,027.81	\$ 137.64	15.46%
39	L6M1B	Chaparral Private Hydrant 1"	190,000	\$ 913.29	\$ 1,054.51	\$ 141.21	15.46%
40	L6M1B	Chaparral Private Hydrant 1"	195,000	\$ 936.41	\$ 1,081.20	\$ 144.79	15.46%
41	L6M1B	Chaparral Private Hydrant 1"	200,000	\$ 959.53	\$ 1,107.90	\$ 148.37	15.46%
42	L6M1B	Chaparral Private Hydrant 1"	205,000	\$ 982.65	\$ 1,134.60	\$ 151.95	15.46%
43	L6M1B	Chaparral Private Hydrant 1"	210,000	\$ 1,005.77	\$ 1,161.30	\$ 155.53	15.46%
44	L6M1B	Chaparral Private Hydrant 1"	215,000	\$ 1,028.89	\$ 1,187.99	\$ 159.10	15.46%
45	L6M1B	Chaparral Private Hydrant 1"	220,000	\$ 1,052.01	\$ 1,214.69	\$ 162.68	15.46%
46	L6M1B	Chaparral Private Hydrant 1"	225,000	\$ 1,075.13	\$ 1,241.39	\$ 166.26	15.46%
47	L6M1B	Chaparral Private Hydrant 1"	230,000	\$ 1,098.25	\$ 1,268.09	\$ 169.84	15.46%
48	L6M1B	Chaparral Private Hydrant 1"	235,000	\$ 1,121.37	\$ 1,294.78	\$ 173.42	15.46%
49	L6M1B	Chaparral Private Hydrant 1"	240,000	\$ 1,144.49	\$ 1,321.48	\$ 176.99	15.46%
50	L6M1B	Chaparral Private Hydrant 1"	245,000	\$ 1,167.61	\$ 1,348.18	\$ 180.57	15.47%
51	L6M1B	Chaparral Private Hydrant 1"	250,000	\$ 1,190.73	\$ 1,374.88	\$ 184.15	15.47%
52	L6M1B	Chaparral Private Hydrant 1"	255,000	\$ 1,213.84	\$ 1,401.57	\$ 187.73	15.47%
53	L6M1B	Chaparral Private Hydrant 1"	260,000	\$ 1,236.96	\$ 1,428.27	\$ 191.31	15.47%
54	L6M1B	Chaparral Private Hydrant 1"	265,000	\$ 1,260.08	\$ 1,454.97	\$ 194.88	15.47%
55	L6M1B	Chaparral Private Hydrant 1"	270,000	\$ 1,283.20	\$ 1,481.67	\$ 198.46	15.47%
56							
57	L6M1B	Chaparral Private Hydrant 1"	Average:	\$ 34.75	\$ 40.00	\$ 5.25	15.11%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1C	Chaparral Private Hydrant 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L6M1C	Chaparral Private Hydrant 1 1/2"	5,000	\$ 92.37	\$ 26.70	\$ (65.67)	-71.10%
3	L6M1C	Chaparral Private Hydrant 1 1/2"	10,000	\$ 115.49	\$ 53.40	\$ (62.09)	-53.77%
4	L6M1C	Chaparral Private Hydrant 1 1/2"	15,000	\$ 138.61	\$ 80.09	\$ (58.52)	-42.22%
5	L6M1C	Chaparral Private Hydrant 1 1/2"	20,000	\$ 161.73	\$ 106.79	\$ (54.94)	-33.97%
6	L6M1C	Chaparral Private Hydrant 1 1/2"	25,000	\$ 184.85	\$ 133.49	\$ (51.36)	-27.79%
7	L6M1C	Chaparral Private Hydrant 1 1/2"	30,000	\$ 207.97	\$ 160.19	\$ (47.78)	-22.98%
8	L6M1C	Chaparral Private Hydrant 1 1/2"	35,000	\$ 231.09	\$ 186.88	\$ (44.20)	-19.13%
9	L6M1C	Chaparral Private Hydrant 1 1/2"	40,000	\$ 254.21	\$ 213.58	\$ (40.63)	-15.98%
10	L6M1C	Chaparral Private Hydrant 1 1/2"	45,000	\$ 277.33	\$ 240.28	\$ (37.05)	-13.36%
11	L6M1C	Chaparral Private Hydrant 1 1/2"	50,000	\$ 300.45	\$ 266.98	\$ (33.47)	-11.14%
12	L6M1C	Chaparral Private Hydrant 1 1/2"	55,000	\$ 323.56	\$ 293.67	\$ (29.89)	-9.24%
13	L6M1C	Chaparral Private Hydrant 1 1/2"	60,000	\$ 346.68	\$ 320.37	\$ (26.31)	-7.59%
14	L6M1C	Chaparral Private Hydrant 1 1/2"	65,000	\$ 369.80	\$ 347.07	\$ (22.74)	-6.15%
15	L6M1C	Chaparral Private Hydrant 1 1/2"	70,000	\$ 392.92	\$ 373.77	\$ (19.16)	-4.88%
16	L6M1C	Chaparral Private Hydrant 1 1/2"	75,000	\$ 416.04	\$ 400.46	\$ (15.58)	-3.74%
17	L6M1C	Chaparral Private Hydrant 1 1/2"	80,000	\$ 439.16	\$ 427.16	\$ (12.00)	-2.73%
18	L6M1C	Chaparral Private Hydrant 1 1/2"	85,000	\$ 462.28	\$ 453.86	\$ (8.42)	-1.82%
19	L6M1C	Chaparral Private Hydrant 1 1/2"	90,000	\$ 485.40	\$ 480.56	\$ (4.85)	-1.00%
20	L6M1C	Chaparral Private Hydrant 1 1/2"	95,000	\$ 508.52	\$ 507.25	\$ (1.27)	-0.25%
21	L6M1C	Chaparral Private Hydrant 1 1/2"	100,000	\$ 531.64	\$ 533.95	\$ 2.31	0.43%
22	L6M1C	Chaparral Private Hydrant 1 1/2"	105,000	\$ 554.76	\$ 560.65	\$ 5.89	1.06%
23	L6M1C	Chaparral Private Hydrant 1 1/2"	110,000	\$ 577.88	\$ 587.35	\$ 9.47	1.64%
24	L6M1C	Chaparral Private Hydrant 1 1/2"	115,000	\$ 601.00	\$ 614.04	\$ 13.04	2.17%
25	L6M1C	Chaparral Private Hydrant 1 1/2"	120,000	\$ 624.12	\$ 640.74	\$ 16.62	2.66%
26	L6M1C	Chaparral Private Hydrant 1 1/2"	125,000	\$ 647.24	\$ 667.44	\$ 20.20	3.12%
27	L6M1C	Chaparral Private Hydrant 1 1/2"	130,000	\$ 670.36	\$ 694.14	\$ 23.78	3.55%
28	L6M1C	Chaparral Private Hydrant 1 1/2"	135,000	\$ 693.48	\$ 720.83	\$ 27.36	3.94%
29	L6M1C	Chaparral Private Hydrant 1 1/2"	140,000	\$ 716.60	\$ 747.53	\$ 30.93	4.32%
30	L6M1C	Chaparral Private Hydrant 1 1/2"	145,000	\$ 739.72	\$ 774.23	\$ 34.51	4.67%
31	L6M1C	Chaparral Private Hydrant 1 1/2"	150,000	\$ 762.84	\$ 800.93	\$ 38.09	4.99%
32	L6M1C	Chaparral Private Hydrant 1 1/2"	155,000	\$ 785.95	\$ 827.62	\$ 41.67	5.30%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	160,000	\$ 809.07	\$ 854.32	\$ 45.25	5.59%
34	L6M1C	Chaparral Private Hydrant 1 1/2"	165,000	\$ 832.19	\$ 881.02	\$ 48.82	5.87%
35	L6M1C	Chaparral Private Hydrant 1 1/2"	170,000	\$ 855.31	\$ 907.72	\$ 52.40	6.13%
36	L6M1C	Chaparral Private Hydrant 1 1/2"	175,000	\$ 878.43	\$ 934.41	\$ 55.98	6.37%
37	L6M1C	Chaparral Private Hydrant 1 1/2"	180,000	\$ 901.55	\$ 961.11	\$ 59.56	6.61%
38	L6M1C	Chaparral Private Hydrant 1 1/2"	185,000	\$ 924.67	\$ 987.81	\$ 63.14	6.83%
39	L6M1C	Chaparral Private Hydrant 1 1/2"	190,000	\$ 947.79	\$ 1,014.51	\$ 66.71	7.04%
40	L6M1C	Chaparral Private Hydrant 1 1/2"	195,000	\$ 970.91	\$ 1,041.20	\$ 70.29	7.24%
41	L6M1C	Chaparral Private Hydrant 1 1/2"	200,000	\$ 994.03	\$ 1,067.90	\$ 73.87	7.43%
42	L6M1C	Chaparral Private Hydrant 1 1/2"	205,000	\$ 1,017.15	\$ 1,094.60	\$ 77.45	7.61%
43	L6M1C	Chaparral Private Hydrant 1 1/2"	210,000	\$ 1,040.27	\$ 1,121.30	\$ 81.03	7.79%
44	L6M1C	Chaparral Private Hydrant 1 1/2"	215,000	\$ 1,063.39	\$ 1,147.99	\$ 84.60	7.96%
45	L6M1C	Chaparral Private Hydrant 1 1/2"	220,000	\$ 1,086.51	\$ 1,174.69	\$ 88.18	8.12%
46	L6M1C	Chaparral Private Hydrant 1 1/2"	225,000	\$ 1,109.63	\$ 1,201.39	\$ 91.76	8.27%
47	L6M1C	Chaparral Private Hydrant 1 1/2"	230,000	\$ 1,132.75	\$ 1,228.09	\$ 95.34	8.42%
48	L6M1C	Chaparral Private Hydrant 1 1/2"	235,000	\$ 1,155.87	\$ 1,254.78	\$ 98.92	8.56%
49	L6M1C	Chaparral Private Hydrant 1 1/2"	240,000	\$ 1,178.99	\$ 1,281.48	\$ 102.49	8.69%
50	L6M1C	Chaparral Private Hydrant 1 1/2"	245,000	\$ 1,202.11	\$ 1,308.18	\$ 106.07	8.82%
51	L6M1C	Chaparral Private Hydrant 1 1/2"	250,000	\$ 1,225.23	\$ 1,334.88	\$ 109.65	8.95%
52	L6M1C	Chaparral Private Hydrant 1 1/2"	255,000	\$ 1,248.34	\$ 1,361.57	\$ 113.23	9.07%
53	L6M1C	Chaparral Private Hydrant 1 1/2"	260,000	\$ 1,271.46	\$ 1,388.27	\$ 116.81	9.19%
54	L6M1C	Chaparral Private Hydrant 1 1/2"	265,000	\$ 1,294.58	\$ 1,414.97	\$ 120.38	9.30%
55	L6M1C	Chaparral Private Hydrant 1 1/2"	270,000	\$ 1,317.70	\$ 1,441.67	\$ 123.96	9.41%
56							
57	L6M1C	Chaparral Private Hydrant 1 1/2"	Average:	-	\$ 69.25	\$ -	\$ (69.25) -100.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1D	Chaparral Private Hydrant 2"	-	\$ 111.00	\$ 160.02	\$ 49.02	44.16%
2	L6M1D	Chaparral Private Hydrant 2"	5,000	\$ 134.12	\$ 186.72	\$ 52.60	39.22%
3	L6M1D	Chaparral Private Hydrant 2"	10,000	\$ 157.24	\$ 213.41	\$ 56.17	35.73%
4	L6M1D	Chaparral Private Hydrant 2"	15,000	\$ 180.36	\$ 240.11	\$ 59.75	33.13%
5	L6M1D	Chaparral Private Hydrant 2"	20,000	\$ 203.48	\$ 266.81	\$ 63.33	31.12%
6	L6M1D	Chaparral Private Hydrant 2"	25,000	\$ 226.60	\$ 293.51	\$ 66.91	29.53%
7	L6M1D	Chaparral Private Hydrant 2"	30,000	\$ 249.72	\$ 320.20	\$ 70.49	28.23%
8	L6M1D	Chaparral Private Hydrant 2"	35,000	\$ 272.84	\$ 346.90	\$ 74.06	27.15%
9	L6M1D	Chaparral Private Hydrant 2"	40,000	\$ 295.96	\$ 373.60	\$ 77.64	26.23%
10	L6M1D	Chaparral Private Hydrant 2"	45,000	\$ 319.08	\$ 400.30	\$ 81.22	25.45%
11	L6M1D	Chaparral Private Hydrant 2"	50,000	\$ 342.20	\$ 426.99	\$ 84.80	24.78%
12	L6M1D	Chaparral Private Hydrant 2"	55,000	\$ 365.31	\$ 453.69	\$ 88.38	24.19%
13	L6M1D	Chaparral Private Hydrant 2"	60,000	\$ 388.43	\$ 480.39	\$ 91.95	23.67%
14	L6M1D	Chaparral Private Hydrant 2"	65,000	\$ 411.55	\$ 507.09	\$ 95.53	23.21%
15	L6M1D	Chaparral Private Hydrant 2"	70,000	\$ 434.67	\$ 533.78	\$ 99.11	22.80%
16	L6M1D	Chaparral Private Hydrant 2"	75,000	\$ 457.79	\$ 560.48	\$ 102.69	22.43%
17	L6M1D	Chaparral Private Hydrant 2"	80,000	\$ 480.91	\$ 587.18	\$ 106.27	22.10%
18	L6M1D	Chaparral Private Hydrant 2"	85,000	\$ 504.03	\$ 613.88	\$ 109.84	21.79%
19	L6M1D	Chaparral Private Hydrant 2"	90,000	\$ 527.15	\$ 640.57	\$ 113.42	21.52%
20	L6M1D	Chaparral Private Hydrant 2"	95,000	\$ 550.27	\$ 667.27	\$ 117.00	21.26%
21	L6M1D	Chaparral Private Hydrant 2"	100,000	\$ 573.39	\$ 693.97	\$ 120.58	21.03%
22	L6M1D	Chaparral Private Hydrant 2"	105,000	\$ 596.51	\$ 720.67	\$ 124.16	20.81%
23	L6M1D	Chaparral Private Hydrant 2"	110,000	\$ 619.63	\$ 747.36	\$ 127.73	20.61%
24	L6M1D	Chaparral Private Hydrant 2"	115,000	\$ 642.75	\$ 774.06	\$ 131.31	20.43%
25	L6M1D	Chaparral Private Hydrant 2"	120,000	\$ 665.87	\$ 800.76	\$ 134.89	20.26%
26	L6M1D	Chaparral Private Hydrant 2"	125,000	\$ 688.99	\$ 827.46	\$ 138.47	20.10%
27	L6M1D	Chaparral Private Hydrant 2"	130,000	\$ 712.11	\$ 854.15	\$ 142.05	19.95%
28	L6M1D	Chaparral Private Hydrant 2"	135,000	\$ 735.23	\$ 880.85	\$ 145.62	19.81%
29	L6M1D	Chaparral Private Hydrant 2"	140,000	\$ 758.35	\$ 907.55	\$ 149.20	19.67%
30	L6M1D	Chaparral Private Hydrant 2"	145,000	\$ 781.47	\$ 934.25	\$ 152.78	19.55%
31	L6M1D	Chaparral Private Hydrant 2"	150,000	\$ 804.59	\$ 960.94	\$ 156.36	19.43%
32	L6M1D	Chaparral Private Hydrant 2"	155,000	\$ 827.70	\$ 987.64	\$ 159.94	19.32%
33	L6M1D	Chaparral Private Hydrant 2"	160,000	\$ 850.82	\$ 1,014.34	\$ 163.51	19.22%
34	L6M1D	Chaparral Private Hydrant 2"	165,000	\$ 873.94	\$ 1,041.04	\$ 167.09	19.12%
35	L6M1D	Chaparral Private Hydrant 2"	170,000	\$ 897.06	\$ 1,067.73	\$ 170.67	19.03%
36	L6M1D	Chaparral Private Hydrant 2"	175,000	\$ 920.18	\$ 1,094.43	\$ 174.25	18.94%
37	L6M1D	Chaparral Private Hydrant 2"	180,000	\$ 943.30	\$ 1,121.13	\$ 177.83	18.85%
38	L6M1D	Chaparral Private Hydrant 2"	185,000	\$ 966.42	\$ 1,147.83	\$ 181.40	18.77%
39	L6M1D	Chaparral Private Hydrant 2"	190,000	\$ 989.54	\$ 1,174.52	\$ 184.98	18.69%
40	L6M1D	Chaparral Private Hydrant 2"	195,000	\$ 1,012.66	\$ 1,201.22	\$ 188.56	18.62%
41	L6M1D	Chaparral Private Hydrant 2"	200,000	\$ 1,035.78	\$ 1,227.92	\$ 192.14	18.55%
42	L6M1D	Chaparral Private Hydrant 2"	205,000	\$ 1,058.90	\$ 1,254.62	\$ 195.72	18.48%
43	L6M1D	Chaparral Private Hydrant 2"	210,000	\$ 1,082.02	\$ 1,281.31	\$ 199.29	18.42%
44	L6M1D	Chaparral Private Hydrant 2"	215,000	\$ 1,105.14	\$ 1,308.01	\$ 202.87	18.36%
45	L6M1D	Chaparral Private Hydrant 2"	220,000	\$ 1,128.26	\$ 1,334.71	\$ 206.45	18.30%
46	L6M1D	Chaparral Private Hydrant 2"	225,000	\$ 1,151.38	\$ 1,361.41	\$ 210.03	18.24%
47	L6M1D	Chaparral Private Hydrant 2"	230,000	\$ 1,174.50	\$ 1,388.10	\$ 213.61	18.19%
48	L6M1D	Chaparral Private Hydrant 2"	235,000	\$ 1,197.62	\$ 1,414.80	\$ 217.18	18.13%
49	L6M1D	Chaparral Private Hydrant 2"	240,000	\$ 1,220.74	\$ 1,441.50	\$ 220.76	18.08%
50	L6M1D	Chaparral Private Hydrant 2"	245,000	\$ 1,243.86	\$ 1,468.20	\$ 224.34	18.04%
51	L6M1D	Chaparral Private Hydrant 2"	250,000	\$ 1,266.98	\$ 1,494.89	\$ 227.92	17.99%
52	L6M1D	Chaparral Private Hydrant 2"	255,000	\$ 1,290.09	\$ 1,521.59	\$ 231.50	17.94%
53	L6M1D	Chaparral Private Hydrant 2"	260,000	\$ 1,313.21	\$ 1,548.29	\$ 235.07	17.90%
54	L6M1D	Chaparral Private Hydrant 2"	265,000	\$ 1,336.33	\$ 1,574.99	\$ 238.65	17.86%
55	L6M1D	Chaparral Private Hydrant 2"	270,000	\$ 1,359.45	\$ 1,601.68	\$ 242.23	17.82%
56							
57	L6M1D	Chaparral Private Hydrant 2"	Average:	\$ 111.00	\$ 160.02	\$ 49.02	44.16%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1E	Chaparral Private Hydrant 3"	-	\$ 222.00	\$ 320.04	\$ 98.04	44.16%
2	L6M1E	Chaparral Private Hydrant 3"	5,000	\$ 245.12	\$ 346.73	\$ 101.61	41.45%
3	L6M1E	Chaparral Private Hydrant 3"	10,000	\$ 268.24	\$ 373.43	\$ 105.19	39.22%
4	L6M1E	Chaparral Private Hydrant 3"	15,000	\$ 291.36	\$ 400.13	\$ 108.77	37.33%
5	L6M1E	Chaparral Private Hydrant 3"	20,000	\$ 314.48	\$ 426.83	\$ 112.35	35.73%
6	L6M1E	Chaparral Private Hydrant 3"	25,000	\$ 337.60	\$ 453.52	\$ 115.93	34.34%
7	L6M1E	Chaparral Private Hydrant 3"	30,000	\$ 360.72	\$ 480.22	\$ 119.50	33.13%
8	L6M1E	Chaparral Private Hydrant 3"	35,000	\$ 383.84	\$ 506.92	\$ 123.08	32.07%
9	L6M1E	Chaparral Private Hydrant 3"	40,000	\$ 406.96	\$ 533.62	\$ 126.66	31.12%
10	L6M1E	Chaparral Private Hydrant 3"	45,000	\$ 430.08	\$ 560.31	\$ 130.24	30.28%
11	L6M1E	Chaparral Private Hydrant 3"	50,000	\$ 453.20	\$ 587.01	\$ 133.82	29.53%
12	L6M1E	Chaparral Private Hydrant 3"	55,000	\$ 476.31	\$ 613.71	\$ 137.39	28.85%
13	L6M1E	Chaparral Private Hydrant 3"	60,000	\$ 499.43	\$ 640.41	\$ 140.97	28.23%
14	L6M1E	Chaparral Private Hydrant 3"	65,000	\$ 522.55	\$ 667.10	\$ 144.55	27.66%
15	L6M1E	Chaparral Private Hydrant 3"	70,000	\$ 545.67	\$ 693.80	\$ 148.13	27.15%
16	L6M1E	Chaparral Private Hydrant 3"	75,000	\$ 568.79	\$ 720.50	\$ 151.71	26.67%
17	L6M1E	Chaparral Private Hydrant 3"	80,000	\$ 591.91	\$ 747.20	\$ 155.28	26.23%
18	L6M1E	Chaparral Private Hydrant 3"	85,000	\$ 615.03	\$ 773.89	\$ 158.86	25.83%
19	L6M1E	Chaparral Private Hydrant 3"	90,000	\$ 638.15	\$ 800.59	\$ 162.44	25.45%
20	L6M1E	Chaparral Private Hydrant 3"	95,000	\$ 661.27	\$ 827.29	\$ 166.02	25.11%
21	L6M1E	Chaparral Private Hydrant 3"	100,000	\$ 684.39	\$ 853.99	\$ 169.60	24.78%
22	L6M1E	Chaparral Private Hydrant 3"	105,000	\$ 707.51	\$ 880.68	\$ 173.17	24.48%
23	L6M1E	Chaparral Private Hydrant 3"	110,000	\$ 730.63	\$ 907.38	\$ 176.75	24.19%
24	L6M1E	Chaparral Private Hydrant 3"	115,000	\$ 753.75	\$ 934.08	\$ 180.33	23.92%
25	L6M1E	Chaparral Private Hydrant 3"	120,000	\$ 776.87	\$ 960.78	\$ 183.91	23.67%
26	L6M1E	Chaparral Private Hydrant 3"	125,000	\$ 799.99	\$ 987.47	\$ 187.49	23.44%
27	L6M1E	Chaparral Private Hydrant 3"	130,000	\$ 823.11	\$ 1,014.17	\$ 191.06	23.21%
28	L6M1E	Chaparral Private Hydrant 3"	135,000	\$ 846.23	\$ 1,040.87	\$ 194.64	23.00%
29	L6M1E	Chaparral Private Hydrant 3"	140,000	\$ 869.35	\$ 1,067.57	\$ 198.22	22.80%
30	L6M1E	Chaparral Private Hydrant 3"	145,000	\$ 892.47	\$ 1,094.26	\$ 201.80	22.61%
31	L6M1E	Chaparral Private Hydrant 3"	150,000	\$ 915.59	\$ 1,120.96	\$ 205.38	22.43%
32	L6M1E	Chaparral Private Hydrant 3"	155,000	\$ 938.70	\$ 1,147.66	\$ 208.95	22.26%
33	L6M1E	Chaparral Private Hydrant 3"	160,000	\$ 961.82	\$ 1,174.36	\$ 212.53	22.10%
34	L6M1E	Chaparral Private Hydrant 3"	165,000	\$ 984.94	\$ 1,201.05	\$ 216.11	21.94%
35	L6M1E	Chaparral Private Hydrant 3"	170,000	\$ 1,008.06	\$ 1,227.75	\$ 219.69	21.79%
36	L6M1E	Chaparral Private Hydrant 3"	175,000	\$ 1,031.18	\$ 1,254.45	\$ 223.27	21.65%
37	L6M1E	Chaparral Private Hydrant 3"	180,000	\$ 1,054.30	\$ 1,281.15	\$ 226.84	21.52%
38	L6M1E	Chaparral Private Hydrant 3"	185,000	\$ 1,077.42	\$ 1,307.84	\$ 230.42	21.39%
39	L6M1E	Chaparral Private Hydrant 3"	190,000	\$ 1,100.54	\$ 1,334.54	\$ 234.00	21.26%
40	L6M1E	Chaparral Private Hydrant 3"	195,000	\$ 1,123.66	\$ 1,361.24	\$ 237.58	21.14%
41	L6M1E	Chaparral Private Hydrant 3"	200,000	\$ 1,146.78	\$ 1,387.94	\$ 241.16	21.03%
42	L6M1E	Chaparral Private Hydrant 3"	205,000	\$ 1,169.90	\$ 1,414.63	\$ 244.73	20.92%
43	L6M1E	Chaparral Private Hydrant 3"	210,000	\$ 1,193.02	\$ 1,441.33	\$ 248.31	20.81%
44	L6M1E	Chaparral Private Hydrant 3"	215,000	\$ 1,216.14	\$ 1,468.03	\$ 251.89	20.71%
45	L6M1E	Chaparral Private Hydrant 3"	220,000	\$ 1,239.26	\$ 1,494.73	\$ 255.47	20.61%
46	L6M1E	Chaparral Private Hydrant 3"	225,000	\$ 1,262.38	\$ 1,521.42	\$ 259.05	20.52%
47	L6M1E	Chaparral Private Hydrant 3"	230,000	\$ 1,285.50	\$ 1,548.12	\$ 262.62	20.43%
48	L6M1E	Chaparral Private Hydrant 3"	235,000	\$ 1,308.62	\$ 1,574.82	\$ 266.20	20.34%
49	L6M1E	Chaparral Private Hydrant 3"	240,000	\$ 1,331.74	\$ 1,601.52	\$ 269.78	20.26%
50	L6M1E	Chaparral Private Hydrant 3"	245,000	\$ 1,354.86	\$ 1,628.21	\$ 273.36	20.18%
51	L6M1E	Chaparral Private Hydrant 3"	250,000	\$ 1,377.98	\$ 1,654.91	\$ 276.94	20.10%
52	L6M1E	Chaparral Private Hydrant 3"	255,000	\$ 1,401.09	\$ 1,681.61	\$ 280.51	20.02%
53	L6M1E	Chaparral Private Hydrant 3"	260,000	\$ 1,424.21	\$ 1,708.31	\$ 284.09	19.95%
54	L6M1E	Chaparral Private Hydrant 3"	265,000	\$ 1,447.33	\$ 1,735.00	\$ 287.67	19.88%
55	L6M1E	Chaparral Private Hydrant 3"	270,000	\$ 1,470.45	\$ 1,761.70	\$ 291.25	19.81%
56							
57	L6M1E	Chaparral Private Hydrant 3"	Average: 105,884	\$ 711.60	\$ 885.40	\$ 173.81	24.42%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1F	Chaparral Private Hydrant 4"	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%	
2	L6M1F	Chaparral Private Hydrant 4"	5,000	\$ 369.87	\$ 526.67	\$ 156.80	42.39%	
3	L6M1F	Chaparral Private Hydrant 4"	10,000	\$ 392.99	\$ 553.37	\$ 160.38	40.81%	
4	L6M1F	Chaparral Private Hydrant 4"	15,000	\$ 416.11	\$ 580.07	\$ 163.96	39.40%	
5	L6M1F	Chaparral Private Hydrant 4"	20,000	\$ 439.23	\$ 606.76	\$ 167.54	38.14%	
6	L6M1F	Chaparral Private Hydrant 4"	25,000	\$ 462.35	\$ 633.46	\$ 171.11	37.01%	
7	L6M1F	Chaparral Private Hydrant 4"	30,000	\$ 485.47	\$ 660.16	\$ 174.69	35.98%	
8	L6M1F	Chaparral Private Hydrant 4"	35,000	\$ 508.59	\$ 686.86	\$ 178.27	35.05%	
9	L6M1F	Chaparral Private Hydrant 4"	40,000	\$ 531.71	\$ 713.55	\$ 181.85	34.20%	
10	L6M1F	Chaparral Private Hydrant 4"	45,000	\$ 554.83	\$ 740.25	\$ 185.43	33.42%	
11	L6M1F	Chaparral Private Hydrant 4"	50,000	\$ 577.95	\$ 766.95	\$ 189.00	32.70%	
12	L6M1F	Chaparral Private Hydrant 4"	55,000	\$ 601.06	\$ 793.65	\$ 192.58	32.04%	
13	L6M1F	Chaparral Private Hydrant 4"	60,000	\$ 624.18	\$ 820.34	\$ 196.16	31.43%	
14	L6M1F	Chaparral Private Hydrant 4"	65,000	\$ 647.30	\$ 847.04	\$ 199.74	30.86%	
15	L6M1F	Chaparral Private Hydrant 4"	70,000	\$ 670.42	\$ 873.74	\$ 203.32	30.33%	
16	L6M1F	Chaparral Private Hydrant 4"	75,000	\$ 693.54	\$ 900.44	\$ 206.89	29.83%	
17	L6M1F	Chaparral Private Hydrant 4"	80,000	\$ 716.66	\$ 927.13	\$ 210.47	29.37%	
18	L6M1F	Chaparral Private Hydrant 4"	85,000	\$ 739.78	\$ 953.83	\$ 214.05	28.93%	
19	L6M1F	Chaparral Private Hydrant 4"	90,000	\$ 762.90	\$ 980.53	\$ 217.63	28.53%	
20	L6M1F	Chaparral Private Hydrant 4"	95,000	\$ 786.02	\$ 1,007.23	\$ 221.21	28.14%	
21	L6M1F	Chaparral Private Hydrant 4"	100,000	\$ 809.14	\$ 1,033.92	\$ 224.78	27.78%	
22	L6M1F	Chaparral Private Hydrant 4"	105,000	\$ 832.26	\$ 1,060.62	\$ 228.36	27.44%	
23	L6M1F	Chaparral Private Hydrant 4"	110,000	\$ 855.38	\$ 1,087.32	\$ 231.94	27.12%	
24	L6M1F	Chaparral Private Hydrant 4"	115,000	\$ 878.50	\$ 1,114.02	\$ 235.52	26.81%	
25	L6M1F	Chaparral Private Hydrant 4"	120,000	\$ 901.62	\$ 1,140.71	\$ 239.10	26.52%	
26	L6M1F	Chaparral Private Hydrant 4"	125,000	\$ 924.74	\$ 1,167.41	\$ 242.67	26.24%	
27	L6M1F	Chaparral Private Hydrant 4"	130,000	\$ 947.86	\$ 1,194.11	\$ 246.25	25.98%	
28	L6M1F	Chaparral Private Hydrant 4"	135,000	\$ 970.98	\$ 1,220.81	\$ 249.83	25.73%	
29	L6M1F	Chaparral Private Hydrant 4"	140,000	\$ 994.10	\$ 1,247.50	\$ 253.41	25.49%	
30	L6M1F	Chaparral Private Hydrant 4"	145,000	\$ 1,017.22	\$ 1,274.20	\$ 256.99	25.26%	
31	L6M1F	Chaparral Private Hydrant 4"	150,000	\$ 1,040.34	\$ 1,300.90	\$ 260.56	25.05%	
32	L6M1F	Chaparral Private Hydrant 4"	155,000	\$ 1,063.45	\$ 1,327.60	\$ 264.14	24.84%	
33	L6M1F	Chaparral Private Hydrant 4"	160,000	\$ 1,086.57	\$ 1,354.29	\$ 267.72	24.64%	
34	L6M1F	Chaparral Private Hydrant 4"	165,000	\$ 1,109.69	\$ 1,380.99	\$ 271.30	24.45%	
35	L6M1F	Chaparral Private Hydrant 4"	170,000	\$ 1,132.81	\$ 1,407.69	\$ 274.88	24.26%	
36	L6M1F	Chaparral Private Hydrant 4"	175,000	\$ 1,155.93	\$ 1,434.39	\$ 278.45	24.09%	
37	L6M1F	Chaparral Private Hydrant 4"	180,000	\$ 1,179.05	\$ 1,461.08	\$ 282.03	23.92%	
38	L6M1F	Chaparral Private Hydrant 4"	185,000	\$ 1,202.17	\$ 1,487.78	\$ 285.61	23.76%	
39	L6M1F	Chaparral Private Hydrant 4"	190,000	\$ 1,225.29	\$ 1,514.48	\$ 289.19	23.60%	
40	L6M1F	Chaparral Private Hydrant 4"	195,000	\$ 1,248.41	\$ 1,541.18	\$ 292.77	23.45%	
41	L6M1F	Chaparral Private Hydrant 4"	200,000	\$ 1,271.53	\$ 1,567.87	\$ 296.34	23.31%	
42	L6M1F	Chaparral Private Hydrant 4"	205,000	\$ 1,294.65	\$ 1,594.57	\$ 299.92	23.17%	
43	L6M1F	Chaparral Private Hydrant 4"	210,000	\$ 1,317.77	\$ 1,621.27	\$ 303.50	23.03%	
44	L6M1F	Chaparral Private Hydrant 4"	215,000	\$ 1,340.89	\$ 1,647.97	\$ 307.08	22.90%	
45	L6M1F	Chaparral Private Hydrant 4"	220,000	\$ 1,364.01	\$ 1,674.66	\$ 310.66	22.78%	
46	L6M1F	Chaparral Private Hydrant 4"	225,000	\$ 1,387.13	\$ 1,701.36	\$ 314.23	22.65%	
47	L6M1F	Chaparral Private Hydrant 4"	230,000	\$ 1,410.25	\$ 1,728.06	\$ 317.81	22.54%	
48	L6M1F	Chaparral Private Hydrant 4"	235,000	\$ 1,433.37	\$ 1,754.76	\$ 321.39	22.42%	
49	L6M1F	Chaparral Private Hydrant 4"	240,000	\$ 1,456.49	\$ 1,781.45	\$ 324.97	22.31%	
50	L6M1F	Chaparral Private Hydrant 4"	245,000	\$ 1,479.61	\$ 1,808.15	\$ 328.55	22.20%	
51	L6M1F	Chaparral Private Hydrant 4"	250,000	\$ 1,502.73	\$ 1,834.85	\$ 332.12	22.10%	
52	L6M1F	Chaparral Private Hydrant 4"	255,000	\$ 1,525.84	\$ 1,861.55	\$ 335.70	22.00%	
53	L6M1F	Chaparral Private Hydrant 4"	260,000	\$ 1,548.96	\$ 1,888.24	\$ 339.28	21.90%	
54	L6M1F	Chaparral Private Hydrant 4"	265,000	\$ 1,572.08	\$ 1,914.94	\$ 342.86	21.81%	
55	L6M1F	Chaparral Private Hydrant 4"	270,000	\$ 1,595.20	\$ 1,941.64	\$ 346.44	21.72%	
56								
57	L6M1F	Chaparral Private Hydrant 4"	Average:	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1G	Chaparral Private Hydrant 6"	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%	
2	L6M1G	Chaparral Private Hydrant 6"	5,000	\$ 716.62	\$ 1,026.70	\$ 310.08	43.27%	
3	L6M1G	Chaparral Private Hydrant 6"	10,000	\$ 739.74	\$ 1,053.40	\$ 313.66	42.40%	
4	L6M1G	Chaparral Private Hydrant 6"	15,000	\$ 762.86	\$ 1,080.09	\$ 317.23	41.58%	
5	L6M1G	Chaparral Private Hydrant 6"	20,000	\$ 785.98	\$ 1,106.79	\$ 320.81	40.82%	
6	L6M1G	Chaparral Private Hydrant 6"	25,000	\$ 809.10	\$ 1,133.49	\$ 324.39	40.09%	
7	L6M1G	Chaparral Private Hydrant 6"	30,000	\$ 832.22	\$ 1,160.19	\$ 327.97	39.41%	
8	L6M1G	Chaparral Private Hydrant 6"	35,000	\$ 855.34	\$ 1,186.88	\$ 331.55	38.76%	
9	L6M1G	Chaparral Private Hydrant 6"	40,000	\$ 878.46	\$ 1,213.58	\$ 335.12	38.15%	
10	L6M1G	Chaparral Private Hydrant 6"	45,000	\$ 901.58	\$ 1,240.28	\$ 338.70	37.57%	
11	L6M1G	Chaparral Private Hydrant 6"	50,000	\$ 924.70	\$ 1,266.98	\$ 342.28	37.02%	
12	L6M1G	Chaparral Private Hydrant 6"	55,000	\$ 947.81	\$ 1,293.67	\$ 345.86	36.49%	
13	L6M1G	Chaparral Private Hydrant 6"	60,000	\$ 970.93	\$ 1,320.37	\$ 349.44	35.99%	
14	L6M1G	Chaparral Private Hydrant 6"	65,000	\$ 994.05	\$ 1,347.07	\$ 353.01	35.51%	
15	L6M1G	Chaparral Private Hydrant 6"	70,000	\$ 1,017.17	\$ 1,373.77	\$ 356.59	35.06%	
16	L6M1G	Chaparral Private Hydrant 6"	75,000	\$ 1,040.29	\$ 1,400.46	\$ 360.17	34.62%	
17	L6M1G	Chaparral Private Hydrant 6"	80,000	\$ 1,063.41	\$ 1,427.16	\$ 363.75	34.21%	
18	L6M1G	Chaparral Private Hydrant 6"	85,000	\$ 1,086.53	\$ 1,453.86	\$ 367.33	33.81%	
19	L6M1G	Chaparral Private Hydrant 6"	90,000	\$ 1,109.65	\$ 1,480.56	\$ 370.90	33.43%	
20	L6M1G	Chaparral Private Hydrant 6"	95,000	\$ 1,132.77	\$ 1,507.25	\$ 374.48	33.06%	
21	L6M1G	Chaparral Private Hydrant 6"	100,000	\$ 1,155.89	\$ 1,533.95	\$ 378.06	32.71%	
22	L6M1G	Chaparral Private Hydrant 6"	105,000	\$ 1,179.01	\$ 1,560.65	\$ 381.64	32.37%	
23	L6M1G	Chaparral Private Hydrant 6"	110,000	\$ 1,202.13	\$ 1,587.35	\$ 385.22	32.04%	
24	L6M1G	Chaparral Private Hydrant 6"	115,000	\$ 1,225.25	\$ 1,614.04	\$ 388.79	31.73%	
25	L6M1G	Chaparral Private Hydrant 6"	120,000	\$ 1,248.37	\$ 1,640.74	\$ 392.37	31.43%	
26	L6M1G	Chaparral Private Hydrant 6"	125,000	\$ 1,271.49	\$ 1,667.44	\$ 395.95	31.14%	
27	L6M1G	Chaparral Private Hydrant 6"	130,000	\$ 1,294.61	\$ 1,694.14	\$ 399.53	30.86%	
28	L6M1G	Chaparral Private Hydrant 6"	135,000	\$ 1,317.73	\$ 1,720.83	\$ 403.11	30.59%	
29	L6M1G	Chaparral Private Hydrant 6"	140,000	\$ 1,340.85	\$ 1,747.53	\$ 406.68	30.33%	
30	L6M1G	Chaparral Private Hydrant 6"	145,000	\$ 1,363.97	\$ 1,774.23	\$ 410.26	30.08%	
31	L6M1G	Chaparral Private Hydrant 6"	150,000	\$ 1,387.09	\$ 1,800.93	\$ 413.84	29.84%	
32	L6M1G	Chaparral Private Hydrant 6"	155,000	\$ 1,410.20	\$ 1,827.62	\$ 417.42	29.60%	
33	L6M1G	Chaparral Private Hydrant 6"	160,000	\$ 1,433.32	\$ 1,854.32	\$ 421.00	29.37%	
34	L6M1G	Chaparral Private Hydrant 6"	165,000	\$ 1,456.44	\$ 1,881.02	\$ 424.57	29.15%	
35	L6M1G	Chaparral Private Hydrant 6"	170,000	\$ 1,479.56	\$ 1,907.72	\$ 428.15	28.94%	
36	L6M1G	Chaparral Private Hydrant 6"	175,000	\$ 1,502.68	\$ 1,934.41	\$ 431.73	28.73%	
37	L6M1G	Chaparral Private Hydrant 6"	180,000	\$ 1,525.80	\$ 1,961.11	\$ 435.31	28.53%	
38	L6M1G	Chaparral Private Hydrant 6"	185,000	\$ 1,548.92	\$ 1,987.81	\$ 438.89	28.33%	
39	L6M1G	Chaparral Private Hydrant 6"	190,000	\$ 1,572.04	\$ 2,014.51	\$ 442.46	28.15%	
40	L6M1G	Chaparral Private Hydrant 6"	195,000	\$ 1,595.16	\$ 2,041.20	\$ 446.04	27.96%	
41	L6M1G	Chaparral Private Hydrant 6"	200,000	\$ 1,618.28	\$ 2,067.90	\$ 449.62	27.78%	
42	L6M1G	Chaparral Private Hydrant 6"	205,000	\$ 1,641.40	\$ 2,094.60	\$ 453.20	27.61%	
43	L6M1G	Chaparral Private Hydrant 6"	210,000	\$ 1,664.52	\$ 2,121.30	\$ 456.78	27.44%	
44	L6M1G	Chaparral Private Hydrant 6"	215,000	\$ 1,687.64	\$ 2,147.99	\$ 460.35	27.28%	
45	L6M1G	Chaparral Private Hydrant 6"	220,000	\$ 1,710.76	\$ 2,174.69	\$ 463.93	27.12%	
46	L6M1G	Chaparral Private Hydrant 6"	225,000	\$ 1,733.88	\$ 2,201.39	\$ 467.51	26.96%	
47	L6M1G	Chaparral Private Hydrant 6"	230,000	\$ 1,757.00	\$ 2,228.09	\$ 471.09	26.81%	
48	L6M1G	Chaparral Private Hydrant 6"	235,000	\$ 1,780.12	\$ 2,254.78	\$ 474.67	26.66%	
49	L6M1G	Chaparral Private Hydrant 6"	240,000	\$ 1,803.24	\$ 2,281.48	\$ 478.24	26.52%	
50	L6M1G	Chaparral Private Hydrant 6"	245,000	\$ 1,826.36	\$ 2,308.18	\$ 481.82	26.38%	
51	L6M1G	Chaparral Private Hydrant 6"	250,000	\$ 1,849.48	\$ 2,334.88	\$ 485.40	26.25%	
52	L6M1G	Chaparral Private Hydrant 6"	255,000	\$ 1,872.59	\$ 2,361.57	\$ 488.98	26.11%	
53	L6M1G	Chaparral Private Hydrant 6"	260,000	\$ 1,895.71	\$ 2,388.27	\$ 492.56	25.98%	
54	L6M1G	Chaparral Private Hydrant 6"	265,000	\$ 1,918.83	\$ 2,414.97	\$ 496.13	25.86%	
55	L6M1G	Chaparral Private Hydrant 6"	270,000	\$ 1,941.95	\$ 2,441.67	\$ 499.71	25.73%	
56								
57	L6M1G	Chaparral Private Hydrant 6"	Average:	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1H	Chaparral Private Hydrant 8"	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%	
2	L6M1H	Chaparral Private Hydrant 8"	5,000	\$ 1,132.87	\$ 1,626.70	\$ 493.83	43.59%	
3	L6M1H	Chaparral Private Hydrant 8"	10,000	\$ 1,155.99	\$ 1,653.40	\$ 497.41	43.03%	
4	L6M1H	Chaparral Private Hydrant 8"	15,000	\$ 1,179.11	\$ 1,680.09	\$ 500.98	42.49%	
5	L6M1H	Chaparral Private Hydrant 8"	20,000	\$ 1,202.23	\$ 1,706.79	\$ 504.56	41.97%	
6	L6M1H	Chaparral Private Hydrant 8"	25,000	\$ 1,225.35	\$ 1,733.49	\$ 508.14	41.47%	
7	L6M1H	Chaparral Private Hydrant 8"	30,000	\$ 1,248.47	\$ 1,760.19	\$ 511.72	40.99%	
8	L6M1H	Chaparral Private Hydrant 8"	35,000	\$ 1,271.59	\$ 1,786.88	\$ 515.30	40.52%	
9	L6M1H	Chaparral Private Hydrant 8"	40,000	\$ 1,294.71	\$ 1,813.58	\$ 518.87	40.08%	
10	L6M1H	Chaparral Private Hydrant 8"	45,000	\$ 1,317.83	\$ 1,840.28	\$ 522.45	39.65%	
11	L6M1H	Chaparral Private Hydrant 8"	50,000	\$ 1,340.95	\$ 1,866.98	\$ 526.03	39.23%	
12	L6M1H	Chaparral Private Hydrant 8"	55,000	\$ 1,364.06	\$ 1,893.67	\$ 529.61	38.83%	
13	L6M1H	Chaparral Private Hydrant 8"	60,000	\$ 1,387.18	\$ 1,920.37	\$ 533.19	38.44%	
14	L6M1H	Chaparral Private Hydrant 8"	65,000	\$ 1,410.30	\$ 1,947.07	\$ 536.76	38.06%	
15	L6M1H	Chaparral Private Hydrant 8"	70,000	\$ 1,433.42	\$ 1,973.77	\$ 540.34	37.70%	
16	L6M1H	Chaparral Private Hydrant 8"	75,000	\$ 1,456.54	\$ 2,000.46	\$ 543.92	37.34%	
17	L6M1H	Chaparral Private Hydrant 8"	80,000	\$ 1,479.66	\$ 2,027.16	\$ 547.50	37.00%	
18	L6M1H	Chaparral Private Hydrant 8"	85,000	\$ 1,502.78	\$ 2,053.86	\$ 551.08	36.67%	
19	L6M1H	Chaparral Private Hydrant 8"	90,000	\$ 1,525.90	\$ 2,080.56	\$ 554.65	36.35%	
20	L6M1H	Chaparral Private Hydrant 8"	95,000	\$ 1,549.02	\$ 2,107.25	\$ 558.23	36.04%	
21	L6M1H	Chaparral Private Hydrant 8"	100,000	\$ 1,572.14	\$ 2,133.95	\$ 561.81	35.74%	
22	L6M1H	Chaparral Private Hydrant 8"	105,000	\$ 1,595.26	\$ 2,160.65	\$ 565.39	35.44%	
23	L6M1H	Chaparral Private Hydrant 8"	110,000	\$ 1,618.38	\$ 2,187.35	\$ 568.97	35.16%	
24	L6M1H	Chaparral Private Hydrant 8"	115,000	\$ 1,641.50	\$ 2,214.04	\$ 572.54	34.88%	
25	L6M1H	Chaparral Private Hydrant 8"	120,000	\$ 1,664.62	\$ 2,240.74	\$ 576.12	34.61%	
26	L6M1H	Chaparral Private Hydrant 8"	125,000	\$ 1,687.74	\$ 2,267.44	\$ 579.70	34.35%	
27	L6M1H	Chaparral Private Hydrant 8"	130,000	\$ 1,710.86	\$ 2,294.14	\$ 583.28	34.09%	
28	L6M1H	Chaparral Private Hydrant 8"	135,000	\$ 1,733.98	\$ 2,320.83	\$ 586.86	33.84%	
29	L6M1H	Chaparral Private Hydrant 8"	140,000	\$ 1,757.10	\$ 2,347.53	\$ 590.43	33.60%	
30	L6M1H	Chaparral Private Hydrant 8"	145,000	\$ 1,780.22	\$ 2,374.23	\$ 594.01	33.37%	
31	L6M1H	Chaparral Private Hydrant 8"	150,000	\$ 1,803.34	\$ 2,400.93	\$ 597.59	33.14%	
32	L6M1H	Chaparral Private Hydrant 8"	155,000	\$ 1,826.45	\$ 2,427.62	\$ 601.17	32.91%	
33	L6M1H	Chaparral Private Hydrant 8"	160,000	\$ 1,849.57	\$ 2,454.32	\$ 604.75	32.70%	
34	L6M1H	Chaparral Private Hydrant 8"	165,000	\$ 1,872.69	\$ 2,481.02	\$ 608.32	32.48%	
35	L6M1H	Chaparral Private Hydrant 8"	170,000	\$ 1,895.81	\$ 2,507.72	\$ 611.90	32.28%	
36	L6M1H	Chaparral Private Hydrant 8"	175,000	\$ 1,918.93	\$ 2,534.41	\$ 615.48	32.07%	
37	L6M1H	Chaparral Private Hydrant 8"	180,000	\$ 1,942.05	\$ 2,561.11	\$ 619.06	31.88%	
38	L6M1H	Chaparral Private Hydrant 8"	185,000	\$ 1,965.17	\$ 2,587.81	\$ 622.64	31.68%	
39	L6M1H	Chaparral Private Hydrant 8"	190,000	\$ 1,988.29	\$ 2,614.51	\$ 626.21	31.50%	
40	L6M1H	Chaparral Private Hydrant 8"	195,000	\$ 2,011.41	\$ 2,641.20	\$ 629.79	31.31%	
41	L6M1H	Chaparral Private Hydrant 8"	200,000	\$ 2,034.53	\$ 2,667.90	\$ 633.37	31.13%	
42	L6M1H	Chaparral Private Hydrant 8"	205,000	\$ 2,057.65	\$ 2,694.60	\$ 636.95	30.96%	
43	L6M1H	Chaparral Private Hydrant 8"	210,000	\$ 2,080.77	\$ 2,721.30	\$ 640.53	30.78%	
44	L6M1H	Chaparral Private Hydrant 8"	215,000	\$ 2,103.89	\$ 2,747.99	\$ 644.10	30.61%	
45	L6M1H	Chaparral Private Hydrant 8"	220,000	\$ 2,127.01	\$ 2,774.69	\$ 647.68	30.45%	
46	L6M1H	Chaparral Private Hydrant 8"	225,000	\$ 2,150.13	\$ 2,801.39	\$ 651.26	30.29%	
47	L6M1H	Chaparral Private Hydrant 8"	230,000	\$ 2,173.25	\$ 2,828.09	\$ 654.84	30.13%	
48	L6M1H	Chaparral Private Hydrant 8"	235,000	\$ 2,196.37	\$ 2,854.78	\$ 658.42	29.98%	
49	L6M1H	Chaparral Private Hydrant 8"	240,000	\$ 2,219.49	\$ 2,881.48	\$ 661.99	29.83%	
50	L6M1H	Chaparral Private Hydrant 8"	245,000	\$ 2,242.61	\$ 2,908.18	\$ 665.57	29.68%	
51	L6M1H	Chaparral Private Hydrant 8"	250,000	\$ 2,265.73	\$ 2,934.88	\$ 669.15	29.53%	
52	L6M1H	Chaparral Private Hydrant 8"	255,000	\$ 2,288.84	\$ 2,961.57	\$ 672.73	29.39%	
53	L6M1H	Chaparral Private Hydrant 8"	260,000	\$ 2,311.96	\$ 2,988.27	\$ 676.31	29.25%	
54	L6M1H	Chaparral Private Hydrant 8"	265,000	\$ 2,335.08	\$ 3,014.97	\$ 679.88	29.12%	
55	L6M1H	Chaparral Private Hydrant 8"	270,000	\$ 2,358.20	\$ 3,041.67	\$ 683.46	28.98%	
56								
57	L6M1H	Chaparral Private Hydrant 8"	Average:	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

97 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1I	Chaparral Private Hydrant 10"	-	\$ 1,595.25	\$ 2,300.00	\$ 704.75	44.18%	
2	L6M1I	Chaparral Private Hydrant 10"	5,000	\$ 1,618.37	\$ 2,326.70	\$ 708.33	43.77%	
3	L6M1I	Chaparral Private Hydrant 10"	10,000	\$ 1,641.49	\$ 2,353.40	\$ 711.91	43.37%	
4	L6M1I	Chaparral Private Hydrant 10"	15,000	\$ 1,664.61	\$ 2,380.09	\$ 715.48	42.98%	
5	L6M1I	Chaparral Private Hydrant 10"	20,000	\$ 1,687.73	\$ 2,406.79	\$ 719.06	42.61%	
6	L6M1I	Chaparral Private Hydrant 10"	25,000	\$ 1,710.85	\$ 2,433.49	\$ 722.64	42.24%	
7	L6M1I	Chaparral Private Hydrant 10"	30,000	\$ 1,733.97	\$ 2,460.19	\$ 726.22	41.88%	
8	L6M1I	Chaparral Private Hydrant 10"	35,000	\$ 1,757.09	\$ 2,486.88	\$ 729.80	41.53%	
9	L6M1I	Chaparral Private Hydrant 10"	40,000	\$ 1,780.21	\$ 2,513.58	\$ 733.37	41.20%	
10	L6M1I	Chaparral Private Hydrant 10"	45,000	\$ 1,803.33	\$ 2,540.28	\$ 736.95	40.87%	
11	L6M1I	Chaparral Private Hydrant 10"	50,000	\$ 1,826.45	\$ 2,566.98	\$ 740.53	40.54%	
12	L6M1I	Chaparral Private Hydrant 10"	55,000	\$ 1,849.56	\$ 2,593.67	\$ 744.11	40.23%	
13	L6M1I	Chaparral Private Hydrant 10"	60,000	\$ 1,872.68	\$ 2,620.37	\$ 747.69	39.93%	
14	L6M1I	Chaparral Private Hydrant 10"	65,000	\$ 1,895.80	\$ 2,647.07	\$ 751.26	39.63%	
15	L6M1I	Chaparral Private Hydrant 10"	70,000	\$ 1,918.92	\$ 2,673.77	\$ 754.84	39.34%	
16	L6M1I	Chaparral Private Hydrant 10"	75,000	\$ 1,942.04	\$ 2,700.46	\$ 758.42	39.05%	
17	L6M1I	Chaparral Private Hydrant 10"	80,000	\$ 1,965.16	\$ 2,727.16	\$ 762.00	38.78%	
18	L6M1I	Chaparral Private Hydrant 10"	85,000	\$ 1,988.28	\$ 2,753.86	\$ 765.58	38.50%	
19	L6M1I	Chaparral Private Hydrant 10"	90,000	\$ 2,011.40	\$ 2,780.56	\$ 769.15	38.24%	
20	L6M1I	Chaparral Private Hydrant 10"	95,000	\$ 2,034.52	\$ 2,807.25	\$ 772.73	37.98%	
21	L6M1I	Chaparral Private Hydrant 10"	100,000	\$ 2,057.64	\$ 2,833.95	\$ 776.31	37.73%	
22	L6M1I	Chaparral Private Hydrant 10"	105,000	\$ 2,080.76	\$ 2,860.65	\$ 779.89	37.48%	
23	L6M1I	Chaparral Private Hydrant 10"	110,000	\$ 2,103.88	\$ 2,887.35	\$ 783.47	37.24%	
24	L6M1I	Chaparral Private Hydrant 10"	115,000	\$ 2,127.00	\$ 2,914.04	\$ 787.04	37.00%	
25	L6M1I	Chaparral Private Hydrant 10"	120,000	\$ 2,150.12	\$ 2,940.74	\$ 790.62	36.77%	
26	L6M1I	Chaparral Private Hydrant 10"	125,000	\$ 2,173.24	\$ 2,967.44	\$ 794.20	36.54%	
27	L6M1I	Chaparral Private Hydrant 10"	130,000	\$ 2,196.36	\$ 2,994.14	\$ 797.78	36.32%	
28	L6M1I	Chaparral Private Hydrant 10"	135,000	\$ 2,219.48	\$ 3,020.83	\$ 801.36	36.11%	
29	L6M1I	Chaparral Private Hydrant 10"	140,000	\$ 2,242.60	\$ 3,047.53	\$ 804.93	35.89%	
30	L6M1I	Chaparral Private Hydrant 10"	145,000	\$ 2,265.72	\$ 3,074.23	\$ 808.51	35.68%	
31	L6M1I	Chaparral Private Hydrant 10"	150,000	\$ 2,288.84	\$ 3,100.93	\$ 812.09	35.48%	
32	L6M1I	Chaparral Private Hydrant 10"	155,000	\$ 2,311.95	\$ 3,127.62	\$ 815.67	35.28%	
33	L6M1I	Chaparral Private Hydrant 10"	160,000	\$ 2,335.07	\$ 3,154.32	\$ 819.25	35.08%	
34	L6M1I	Chaparral Private Hydrant 10"	165,000	\$ 2,358.19	\$ 3,181.02	\$ 822.82	34.89%	
35	L6M1I	Chaparral Private Hydrant 10"	170,000	\$ 2,381.31	\$ 3,207.72	\$ 826.40	34.70%	
36	L6M1I	Chaparral Private Hydrant 10"	175,000	\$ 2,404.43	\$ 3,234.41	\$ 829.98	34.52%	
37	L6M1I	Chaparral Private Hydrant 10"	180,000	\$ 2,427.55	\$ 3,261.11	\$ 833.56	34.34%	
38	L6M1I	Chaparral Private Hydrant 10"	185,000	\$ 2,450.67	\$ 3,287.81	\$ 837.14	34.16%	
39	L6M1I	Chaparral Private Hydrant 10"	190,000	\$ 2,473.79	\$ 3,314.51	\$ 840.71	33.98%	
40	L6M1I	Chaparral Private Hydrant 10"	195,000	\$ 2,496.91	\$ 3,341.20	\$ 844.29	33.81%	
41	L6M1I	Chaparral Private Hydrant 10"	200,000	\$ 2,520.03	\$ 3,367.90	\$ 847.87	33.65%	
42	L6M1I	Chaparral Private Hydrant 10"	205,000	\$ 2,543.15	\$ 3,394.60	\$ 851.45	33.48%	
43	L6M1I	Chaparral Private Hydrant 10"	210,000	\$ 2,566.27	\$ 3,421.30	\$ 855.03	33.32%	
44	L6M1I	Chaparral Private Hydrant 10"	215,000	\$ 2,589.39	\$ 3,447.99	\$ 858.60	33.16%	
45	L6M1I	Chaparral Private Hydrant 10"	220,000	\$ 2,612.51	\$ 3,474.69	\$ 862.18	33.00%	
46	L6M1I	Chaparral Private Hydrant 10"	225,000	\$ 2,635.63	\$ 3,501.39	\$ 865.76	32.85%	
47	L6M1I	Chaparral Private Hydrant 10"	230,000	\$ 2,658.75	\$ 3,528.09	\$ 869.34	32.70%	
48	L6M1I	Chaparral Private Hydrant 10"	235,000	\$ 2,681.87	\$ 3,554.78	\$ 872.92	32.55%	
49	L6M1I	Chaparral Private Hydrant 10"	240,000	\$ 2,704.99	\$ 3,581.48	\$ 876.49	32.40%	
50	L6M1I	Chaparral Private Hydrant 10"	245,000	\$ 2,728.11	\$ 3,608.18	\$ 880.07	32.26%	
51	L6M1I	Chaparral Private Hydrant 10"	250,000	\$ 2,751.23	\$ 3,634.88	\$ 883.65	32.12%	
52	L6M1I	Chaparral Private Hydrant 10"	255,000	\$ 2,774.34	\$ 3,661.57	\$ 887.23	31.98%	
53	L6M1I	Chaparral Private Hydrant 10"	260,000	\$ 2,797.46	\$ 3,688.27	\$ 890.81	31.84%	
54	L6M1I	Chaparral Private Hydrant 10"	265,000	\$ 2,820.58	\$ 3,714.97	\$ 894.38	31.71%	
55	L6M1I	Chaparral Private Hydrant 10"	270,000	\$ 2,843.70	\$ 3,741.67	\$ 897.96	31.58%	
56								
57	L6M1I	Chaparral Private Hydrant 10"	Average:	-	\$ 1,595.25	\$ 2,300.00	\$ 704.75	44.18%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

98 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1J	Chaparral Private Hydrant 12"	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%	
2	L6M1J	Chaparral Private Hydrant 12"	5,000	\$ 3,005.62	\$ 4,326.70	\$ 1,321.08	43.95%	
3	L6M1J	Chaparral Private Hydrant 12"	10,000	\$ 3,028.74	\$ 4,353.40	\$ 1,324.66	43.74%	
4	L6M1J	Chaparral Private Hydrant 12"	15,000	\$ 3,051.86	\$ 4,380.09	\$ 1,328.23	43.52%	
5	L6M1J	Chaparral Private Hydrant 12"	20,000	\$ 3,074.98	\$ 4,406.79	\$ 1,331.81	43.31%	
6	L6M1J	Chaparral Private Hydrant 12"	25,000	\$ 3,098.10	\$ 4,433.49	\$ 1,335.39	43.10%	
7	L6M1J	Chaparral Private Hydrant 12"	30,000	\$ 3,121.22	\$ 4,460.19	\$ 1,338.97	42.90%	
8	L6M1J	Chaparral Private Hydrant 12"	35,000	\$ 3,144.34	\$ 4,486.88	\$ 1,342.55	42.70%	
9	L6M1J	Chaparral Private Hydrant 12"	40,000	\$ 3,167.46	\$ 4,513.58	\$ 1,346.12	42.50%	
10	L6M1J	Chaparral Private Hydrant 12"	45,000	\$ 3,190.58	\$ 4,540.28	\$ 1,349.70	42.30%	
11	L6M1J	Chaparral Private Hydrant 12"	50,000	\$ 3,213.70	\$ 4,566.98	\$ 1,353.28	42.11%	
12	L6M1J	Chaparral Private Hydrant 12"	55,000	\$ 3,236.81	\$ 4,593.67	\$ 1,356.86	41.92%	
13	L6M1J	Chaparral Private Hydrant 12"	60,000	\$ 3,259.93	\$ 4,620.37	\$ 1,360.44	41.73%	
14	L6M1J	Chaparral Private Hydrant 12"	65,000	\$ 3,283.05	\$ 4,647.07	\$ 1,364.01	41.55%	
15	L6M1J	Chaparral Private Hydrant 12"	70,000	\$ 3,306.17	\$ 4,673.77	\$ 1,367.59	41.36%	
16	L6M1J	Chaparral Private Hydrant 12"	75,000	\$ 3,329.29	\$ 4,700.46	\$ 1,371.17	41.19%	
17	L6M1J	Chaparral Private Hydrant 12"	80,000	\$ 3,352.41	\$ 4,727.16	\$ 1,374.75	41.01%	
18	L6M1J	Chaparral Private Hydrant 12"	85,000	\$ 3,375.53	\$ 4,753.86	\$ 1,378.33	40.83%	
19	L6M1J	Chaparral Private Hydrant 12"	90,000	\$ 3,398.65	\$ 4,780.56	\$ 1,381.90	40.66%	
20	L6M1J	Chaparral Private Hydrant 12"	95,000	\$ 3,421.77	\$ 4,807.25	\$ 1,385.48	40.49%	
21	L6M1J	Chaparral Private Hydrant 12"	100,000	\$ 3,444.89	\$ 4,833.95	\$ 1,389.06	40.32%	
22	L6M1J	Chaparral Private Hydrant 12"	105,000	\$ 3,468.01	\$ 4,860.65	\$ 1,392.64	40.16%	
23	L6M1J	Chaparral Private Hydrant 12"	110,000	\$ 3,491.13	\$ 4,887.35	\$ 1,396.22	39.99%	
24	L6M1J	Chaparral Private Hydrant 12"	115,000	\$ 3,514.25	\$ 4,914.04	\$ 1,399.79	39.83%	
25	L6M1J	Chaparral Private Hydrant 12"	120,000	\$ 3,537.37	\$ 4,940.74	\$ 1,403.37	39.67%	
26	L6M1J	Chaparral Private Hydrant 12"	125,000	\$ 3,560.49	\$ 4,967.44	\$ 1,406.95	39.52%	
27	L6M1J	Chaparral Private Hydrant 12"	130,000	\$ 3,583.61	\$ 4,994.14	\$ 1,410.53	39.36%	
28	L6M1J	Chaparral Private Hydrant 12"	135,000	\$ 3,606.73	\$ 5,020.83	\$ 1,414.11	39.21%	
29	L6M1J	Chaparral Private Hydrant 12"	140,000	\$ 3,629.85	\$ 5,047.53	\$ 1,417.68	39.06%	
30	L6M1J	Chaparral Private Hydrant 12"	145,000	\$ 3,652.97	\$ 5,074.23	\$ 1,421.26	38.91%	
31	L6M1J	Chaparral Private Hydrant 12"	150,000	\$ 3,676.09	\$ 5,100.93	\$ 1,424.84	38.76%	
32	L6M1J	Chaparral Private Hydrant 12"	155,000	\$ 3,699.20	\$ 5,127.62	\$ 1,428.42	38.61%	
33	L6M1J	Chaparral Private Hydrant 12"	160,000	\$ 3,722.32	\$ 5,154.32	\$ 1,432.00	38.47%	
34	L6M1J	Chaparral Private Hydrant 12"	165,000	\$ 3,745.44	\$ 5,181.02	\$ 1,435.57	38.33%	
35	L6M1J	Chaparral Private Hydrant 12"	170,000	\$ 3,768.56	\$ 5,207.72	\$ 1,439.15	38.19%	
36	L6M1J	Chaparral Private Hydrant 12"	175,000	\$ 3,791.68	\$ 5,234.41	\$ 1,442.73	38.05%	
37	L6M1J	Chaparral Private Hydrant 12"	180,000	\$ 3,814.80	\$ 5,261.11	\$ 1,446.31	37.91%	
38	L6M1J	Chaparral Private Hydrant 12"	185,000	\$ 3,837.92	\$ 5,287.81	\$ 1,449.89	37.78%	
39	L6M1J	Chaparral Private Hydrant 12"	190,000	\$ 3,861.04	\$ 5,314.51	\$ 1,453.46	37.64%	
40	L6M1J	Chaparral Private Hydrant 12"	195,000	\$ 3,884.16	\$ 5,341.20	\$ 1,457.04	37.51%	
41	L6M1J	Chaparral Private Hydrant 12"	200,000	\$ 3,907.28	\$ 5,367.90	\$ 1,460.62	37.38%	
42	L6M1J	Chaparral Private Hydrant 12"	205,000	\$ 3,930.40	\$ 5,394.60	\$ 1,464.20	37.25%	
43	L6M1J	Chaparral Private Hydrant 12"	210,000	\$ 3,953.52	\$ 5,421.30	\$ 1,467.78	37.13%	
44	L6M1J	Chaparral Private Hydrant 12"	215,000	\$ 3,976.64	\$ 5,447.99	\$ 1,471.35	37.00%	
45	L6M1J	Chaparral Private Hydrant 12"	220,000	\$ 3,999.76	\$ 5,474.69	\$ 1,474.93	36.88%	
46	L6M1J	Chaparral Private Hydrant 12"	225,000	\$ 4,022.88	\$ 5,501.39	\$ 1,478.51	36.75%	
47	L6M1J	Chaparral Private Hydrant 12"	230,000	\$ 4,046.00	\$ 5,528.09	\$ 1,482.09	36.63%	
48	L6M1J	Chaparral Private Hydrant 12"	235,000	\$ 4,069.12	\$ 5,554.78	\$ 1,485.67	36.51%	
49	L6M1J	Chaparral Private Hydrant 12"	240,000	\$ 4,092.24	\$ 5,581.48	\$ 1,489.24	36.39%	
50	L6M1J	Chaparral Private Hydrant 12"	245,000	\$ 4,115.36	\$ 5,608.18	\$ 1,492.82	36.27%	
51	L6M1J	Chaparral Private Hydrant 12"	250,000	\$ 4,138.48	\$ 5,634.88	\$ 1,496.40	36.16%	
52	L6M1J	Chaparral Private Hydrant 12"	255,000	\$ 4,161.59	\$ 5,661.57	\$ 1,499.98	36.04%	
53	L6M1J	Chaparral Private Hydrant 12"	260,000	\$ 4,184.71	\$ 5,688.27	\$ 1,503.56	35.93%	
54	L6M1J	Chaparral Private Hydrant 12"	265,000	\$ 4,207.83	\$ 5,714.97	\$ 1,507.13	35.82%	
55	L6M1J	Chaparral Private Hydrant 12"	270,000	\$ 4,230.95	\$ 5,741.67	\$ 1,510.71	35.71%	
56								
57	L6M1J	Chaparral Private Hydrant 12"	Average:	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1A	Chaparral Irrigation 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%	
2	L7M1A	Chaparral Irrigation 3/4"	5,000	\$ 43.52	\$ 51.70	\$ 8.18	18.79%	
3	L7M1A	Chaparral Irrigation 3/4"	10,000	\$ 66.64	\$ 78.40	\$ 11.76	17.64%	
4	L7M1A	Chaparral Irrigation 3/4"	15,000	\$ 89.76	\$ 105.09	\$ 15.33	17.08%	
5	L7M1A	Chaparral Irrigation 3/4"	20,000	\$ 112.88	\$ 131.79	\$ 18.91	16.75%	
6	L7M1A	Chaparral Irrigation 3/4"	25,000	\$ 136.00	\$ 158.49	\$ 22.49	16.54%	
7	L7M1A	Chaparral Irrigation 3/4"	30,000	\$ 159.12	\$ 185.19	\$ 26.07	16.38%	
8	L7M1A	Chaparral Irrigation 3/4"	35,000	\$ 182.24	\$ 211.88	\$ 29.65	16.27%	
9	L7M1A	Chaparral Irrigation 3/4"	40,000	\$ 205.36	\$ 238.58	\$ 33.22	16.18%	
10	L7M1A	Chaparral Irrigation 3/4"	45,000	\$ 228.48	\$ 265.28	\$ 36.80	16.11%	
11	L7M1A	Chaparral Irrigation 3/4"	50,000	\$ 251.60	\$ 291.98	\$ 40.38	16.05%	
12	L7M1A	Chaparral Irrigation 3/4"	55,000	\$ 274.71	\$ 318.67	\$ 43.96	16.00%	
13	L7M1A	Chaparral Irrigation 3/4"	60,000	\$ 297.83	\$ 345.37	\$ 47.54	15.96%	
14	L7M1A	Chaparral Irrigation 3/4"	65,000	\$ 320.95	\$ 372.07	\$ 51.11	15.93%	
15	L7M1A	Chaparral Irrigation 3/4"	70,000	\$ 344.07	\$ 398.77	\$ 54.69	15.90%	
16	L7M1A	Chaparral Irrigation 3/4"	75,000	\$ 367.19	\$ 425.46	\$ 58.27	15.87%	
17	L7M1A	Chaparral Irrigation 3/4"	80,000	\$ 390.31	\$ 452.16	\$ 61.85	15.85%	
18	L7M1A	Chaparral Irrigation 3/4"	85,000	\$ 413.43	\$ 478.86	\$ 65.43	15.83%	
19	L7M1A	Chaparral Irrigation 3/4"	90,000	\$ 436.55	\$ 505.56	\$ 69.00	15.81%	
20	L7M1A	Chaparral Irrigation 3/4"	95,000	\$ 459.67	\$ 532.25	\$ 72.58	15.79%	
21	L7M1A	Chaparral Irrigation 3/4"	100,000	\$ 482.79	\$ 558.95	\$ 76.16	15.77%	
22	L7M1A	Chaparral Irrigation 3/4"	105,000	\$ 505.91	\$ 585.65	\$ 79.74	15.76%	
23	L7M1A	Chaparral Irrigation 3/4"	110,000	\$ 529.03	\$ 612.35	\$ 83.32	15.75%	
24	L7M1A	Chaparral Irrigation 3/4"	115,000	\$ 552.15	\$ 639.04	\$ 86.89	15.74%	
25	L7M1A	Chaparral Irrigation 3/4"	120,000	\$ 575.27	\$ 665.74	\$ 90.47	15.73%	
26	L7M1A	Chaparral Irrigation 3/4"	125,000	\$ 598.39	\$ 692.44	\$ 94.05	15.72%	
27	L7M1A	Chaparral Irrigation 3/4"	130,000	\$ 621.51	\$ 719.14	\$ 97.63	15.71%	
28	L7M1A	Chaparral Irrigation 3/4"	135,000	\$ 644.63	\$ 745.83	\$ 101.21	15.70%	
29	L7M1A	Chaparral Irrigation 3/4"	140,000	\$ 667.75	\$ 772.53	\$ 104.78	15.69%	
30	L7M1A	Chaparral Irrigation 3/4"	145,000	\$ 690.87	\$ 799.23	\$ 108.36	15.68%	
31	L7M1A	Chaparral Irrigation 3/4"	150,000	\$ 713.99	\$ 825.93	\$ 111.94	15.68%	
32	L7M1A	Chaparral Irrigation 3/4"	155,000	\$ 737.10	\$ 852.62	\$ 115.52	15.67%	
33	L7M1A	Chaparral Irrigation 3/4"	160,000	\$ 760.22	\$ 879.32	\$ 119.10	15.67%	
34	L7M1A	Chaparral Irrigation 3/4"	165,000	\$ 783.34	\$ 906.02	\$ 122.67	15.66%	
35	L7M1A	Chaparral Irrigation 3/4"	170,000	\$ 806.46	\$ 932.72	\$ 126.25	15.66%	
36	L7M1A	Chaparral Irrigation 3/4"	175,000	\$ 829.58	\$ 959.41	\$ 129.83	15.65%	
37	L7M1A	Chaparral Irrigation 3/4"	180,000	\$ 852.70	\$ 986.11	\$ 133.41	15.65%	
38	L7M1A	Chaparral Irrigation 3/4"	185,000	\$ 875.82	\$ 1,012.81	\$ 136.99	15.64%	
39	L7M1A	Chaparral Irrigation 3/4"	190,000	\$ 898.94	\$ 1,039.51	\$ 140.56	15.64%	
40	L7M1A	Chaparral Irrigation 3/4"	195,000	\$ 922.06	\$ 1,066.20	\$ 144.14	15.63%	
41	L7M1A	Chaparral Irrigation 3/4"	200,000	\$ 945.18	\$ 1,092.90	\$ 147.72	15.63%	
42	L7M1A	Chaparral Irrigation 3/4"	205,000	\$ 968.30	\$ 1,119.60	\$ 151.30	15.63%	
43	L7M1A	Chaparral Irrigation 3/4"	210,000	\$ 991.42	\$ 1,146.30	\$ 154.88	15.62%	
44	L7M1A	Chaparral Irrigation 3/4"	215,000	\$ 1,014.54	\$ 1,172.99	\$ 158.45	15.62%	
45	L7M1A	Chaparral Irrigation 3/4"	220,000	\$ 1,037.66	\$ 1,199.69	\$ 162.03	15.62%	
46	L7M1A	Chaparral Irrigation 3/4"	225,000	\$ 1,060.78	\$ 1,226.39	\$ 165.61	15.61%	
47	L7M1A	Chaparral Irrigation 3/4"	230,000	\$ 1,083.90	\$ 1,253.09	\$ 169.19	15.61%	
48	L7M1A	Chaparral Irrigation 3/4"	235,000	\$ 1,107.02	\$ 1,279.78	\$ 172.77	15.61%	
49	L7M1A	Chaparral Irrigation 3/4"	240,000	\$ 1,130.14	\$ 1,306.48	\$ 176.34	15.60%	
50	L7M1A	Chaparral Irrigation 3/4"	245,000	\$ 1,153.26	\$ 1,333.18	\$ 179.92	15.60%	
51	L7M1A	Chaparral Irrigation 3/4"	250,000	\$ 1,176.38	\$ 1,359.88	\$ 183.50	15.60%	
52	L7M1A	Chaparral Irrigation 3/4"	255,000	\$ 1,199.49	\$ 1,386.57	\$ 187.08	15.60%	
53	L7M1A	Chaparral Irrigation 3/4"	260,000	\$ 1,222.61	\$ 1,413.27	\$ 190.66	15.59%	
54	L7M1A	Chaparral Irrigation 3/4"	265,000	\$ 1,245.73	\$ 1,439.97	\$ 194.23	15.59%	
55	L7M1A	Chaparral Irrigation 3/4"	270,000	\$ 1,268.85	\$ 1,466.67	\$ 197.81	15.59%	
56								
57	L7M1A	Chaparral Irrigation 3/4"	Average: 15,360	\$ 91.43	\$ 107.02	\$ 15.59	17.05%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1B	Chaparral Irrigation 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L7M1B	Chaparral Irrigation 1"	5,000	\$ 57.87	\$ 76.70	\$ 18.83	32.54%
3	L7M1B	Chaparral Irrigation 1"	10,000	\$ 80.99	\$ 103.40	\$ 22.41	27.67%
4	L7M1B	Chaparral Irrigation 1"	15,000	\$ 104.11	\$ 130.09	\$ 25.98	24.96%
5	L7M1B	Chaparral Irrigation 1"	20,000	\$ 127.23	\$ 156.79	\$ 29.56	23.24%
6	L7M1B	Chaparral Irrigation 1"	25,000	\$ 150.35	\$ 183.49	\$ 33.14	22.04%
7	L7M1B	Chaparral Irrigation 1"	30,000	\$ 173.47	\$ 210.19	\$ 36.72	21.17%
8	L7M1B	Chaparral Irrigation 1"	35,000	\$ 196.59	\$ 236.88	\$ 40.30	20.50%
9	L7M1B	Chaparral Irrigation 1"	40,000	\$ 219.71	\$ 263.58	\$ 43.87	19.97%
10	L7M1B	Chaparral Irrigation 1"	45,000	\$ 242.83	\$ 290.28	\$ 47.45	19.54%
11	L7M1B	Chaparral Irrigation 1"	50,000	\$ 265.95	\$ 316.98	\$ 51.03	19.19%
12	L7M1B	Chaparral Irrigation 1"	55,000	\$ 289.06	\$ 343.67	\$ 54.61	18.89%
13	L7M1B	Chaparral Irrigation 1"	60,000	\$ 312.18	\$ 370.37	\$ 58.19	18.64%
14	L7M1B	Chaparral Irrigation 1"	65,000	\$ 335.30	\$ 397.07	\$ 61.76	18.42%
15	L7M1B	Chaparral Irrigation 1"	70,000	\$ 358.42	\$ 423.77	\$ 65.34	18.23%
16	L7M1B	Chaparral Irrigation 1"	75,000	\$ 381.54	\$ 450.46	\$ 68.92	18.06%
17	L7M1B	Chaparral Irrigation 1"	80,000	\$ 404.66	\$ 477.16	\$ 72.50	17.92%
18	L7M1B	Chaparral Irrigation 1"	85,000	\$ 427.78	\$ 503.86	\$ 76.08	17.78%
19	L7M1B	Chaparral Irrigation 1"	90,000	\$ 450.90	\$ 530.56	\$ 79.65	17.67%
20	L7M1B	Chaparral Irrigation 1"	95,000	\$ 474.02	\$ 557.25	\$ 83.23	17.56%
21	L7M1B	Chaparral Irrigation 1"	100,000	\$ 497.14	\$ 583.95	\$ 86.81	17.46%
22	L7M1B	Chaparral Irrigation 1"	105,000	\$ 520.26	\$ 610.65	\$ 90.39	17.37%
23	L7M1B	Chaparral Irrigation 1"	110,000	\$ 543.38	\$ 637.35	\$ 93.97	17.29%
24	L7M1B	Chaparral Irrigation 1"	115,000	\$ 566.50	\$ 664.04	\$ 97.54	17.22%
25	L7M1B	Chaparral Irrigation 1"	120,000	\$ 589.62	\$ 690.74	\$ 101.12	17.15%
26	L7M1B	Chaparral Irrigation 1"	125,000	\$ 612.74	\$ 717.44	\$ 104.70	17.09%
27	L7M1B	Chaparral Irrigation 1"	130,000	\$ 635.86	\$ 744.14	\$ 108.28	17.03%
28	L7M1B	Chaparral Irrigation 1"	135,000	\$ 658.98	\$ 770.83	\$ 111.86	16.97%
29	L7M1B	Chaparral Irrigation 1"	140,000	\$ 682.10	\$ 797.53	\$ 115.43	16.92%
30	L7M1B	Chaparral Irrigation 1"	145,000	\$ 705.22	\$ 824.23	\$ 119.01	16.88%
31	L7M1B	Chaparral Irrigation 1"	150,000	\$ 728.34	\$ 850.93	\$ 122.59	16.83%
32	L7M1B	Chaparral Irrigation 1"	155,000	\$ 751.45	\$ 877.62	\$ 126.17	16.79%
33	L7M1B	Chaparral Irrigation 1"	160,000	\$ 774.57	\$ 904.32	\$ 129.75	16.75%
34	L7M1B	Chaparral Irrigation 1"	165,000	\$ 797.69	\$ 931.02	\$ 133.32	16.71%
35	L7M1B	Chaparral Irrigation 1"	170,000	\$ 820.81	\$ 957.72	\$ 136.90	16.68%
36	L7M1B	Chaparral Irrigation 1"	175,000	\$ 843.93	\$ 984.41	\$ 140.48	16.65%
37	L7M1B	Chaparral Irrigation 1"	180,000	\$ 867.05	\$ 1,011.11	\$ 144.06	16.61%
38	L7M1B	Chaparral Irrigation 1"	185,000	\$ 890.17	\$ 1,037.81	\$ 147.64	16.59%
39	L7M1B	Chaparral Irrigation 1"	190,000	\$ 913.29	\$ 1,064.51	\$ 151.21	16.56%
40	L7M1B	Chaparral Irrigation 1"	195,000	\$ 936.41	\$ 1,091.20	\$ 154.79	16.53%
41	L7M1B	Chaparral Irrigation 1"	200,000	\$ 959.53	\$ 1,117.90	\$ 158.37	16.50%
42	L7M1B	Chaparral Irrigation 1"	205,000	\$ 982.65	\$ 1,144.60	\$ 161.95	16.48%
43	L7M1B	Chaparral Irrigation 1"	210,000	\$ 1,005.77	\$ 1,171.30	\$ 165.53	16.46%
44	L7M1B	Chaparral Irrigation 1"	215,000	\$ 1,028.89	\$ 1,197.99	\$ 169.10	16.44%
45	L7M1B	Chaparral Irrigation 1"	220,000	\$ 1,052.01	\$ 1,224.69	\$ 172.68	16.41%
46	L7M1B	Chaparral Irrigation 1"	225,000	\$ 1,075.13	\$ 1,251.39	\$ 176.26	16.39%
47	L7M1B	Chaparral Irrigation 1"	230,000	\$ 1,098.25	\$ 1,278.09	\$ 179.84	16.38%
48	L7M1B	Chaparral Irrigation 1"	235,000	\$ 1,121.37	\$ 1,304.78	\$ 183.42	16.36%
49	L7M1B	Chaparral Irrigation 1"	240,000	\$ 1,144.49	\$ 1,331.48	\$ 186.99	16.34%
50	L7M1B	Chaparral Irrigation 1"	245,000	\$ 1,167.61	\$ 1,358.18	\$ 190.57	16.32%
51	L7M1B	Chaparral Irrigation 1"	250,000	\$ 1,190.73	\$ 1,384.88	\$ 194.15	16.31%
52	L7M1B	Chaparral Irrigation 1"	255,000	\$ 1,213.84	\$ 1,411.57	\$ 197.73	16.29%
53	L7M1B	Chaparral Irrigation 1"	260,000	\$ 1,236.96	\$ 1,438.27	\$ 201.31	16.27%
54	L7M1B	Chaparral Irrigation 1"	265,000	\$ 1,260.08	\$ 1,464.97	\$ 204.88	16.26%
55	L7M1B	Chaparral Irrigation 1"	270,000	\$ 1,283.20	\$ 1,491.67	\$ 208.46	16.25%
56							
57	L7M1B	Chaparral Irrigation 1"	Average: 23,302	\$ 142.50	\$ 174.42	\$ 31.92	22.40%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1C	Chaparral Irrigation 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L7M1C	Chaparral Irrigation 1 1/2"	5,000	\$ 92.37	\$ 26.70	\$ (65.67)	-71.10%
3	L7M1C	Chaparral Irrigation 1 1/2"	10,000	\$ 115.49	\$ 53.40	\$ (62.09)	-53.77%
4	L7M1C	Chaparral Irrigation 1 1/2"	15,000	\$ 138.61	\$ 80.09	\$ (58.52)	-42.22%
5	L7M1C	Chaparral Irrigation 1 1/2"	20,000	\$ 161.73	\$ 106.79	\$ (54.94)	-33.97%
6	L7M1C	Chaparral Irrigation 1 1/2"	25,000	\$ 184.85	\$ 133.49	\$ (51.36)	-27.79%
7	L7M1C	Chaparral Irrigation 1 1/2"	30,000	\$ 207.97	\$ 160.19	\$ (47.78)	-22.98%
8	L7M1C	Chaparral Irrigation 1 1/2"	35,000	\$ 231.09	\$ 186.88	\$ (44.20)	-19.13%
9	L7M1C	Chaparral Irrigation 1 1/2"	40,000	\$ 254.21	\$ 213.58	\$ (40.63)	-15.98%
10	L7M1C	Chaparral Irrigation 1 1/2"	45,000	\$ 277.33	\$ 240.28	\$ (37.05)	-13.36%
11	L7M1C	Chaparral Irrigation 1 1/2"	50,000	\$ 300.45	\$ 266.98	\$ (33.47)	-11.14%
12	L7M1C	Chaparral Irrigation 1 1/2"	55,000	\$ 323.56	\$ 293.67	\$ (29.89)	-9.24%
13	L7M1C	Chaparral Irrigation 1 1/2"	60,000	\$ 346.68	\$ 320.37	\$ (26.31)	-7.59%
14	L7M1C	Chaparral Irrigation 1 1/2"	65,000	\$ 369.80	\$ 347.07	\$ (22.74)	-6.15%
15	L7M1C	Chaparral Irrigation 1 1/2"	70,000	\$ 392.92	\$ 373.77	\$ (19.16)	-4.88%
16	L7M1C	Chaparral Irrigation 1 1/2"	75,000	\$ 416.04	\$ 400.46	\$ (15.58)	-3.74%
17	L7M1C	Chaparral Irrigation 1 1/2"	80,000	\$ 439.16	\$ 427.16	\$ (12.00)	-2.73%
18	L7M1C	Chaparral Irrigation 1 1/2"	85,000	\$ 462.28	\$ 453.86	\$ (8.42)	-1.82%
19	L7M1C	Chaparral Irrigation 1 1/2"	90,000	\$ 485.40	\$ 480.56	\$ (4.85)	-1.00%
20	L7M1C	Chaparral Irrigation 1 1/2"	95,000	\$ 508.52	\$ 507.25	\$ (1.27)	-0.25%
21	L7M1C	Chaparral Irrigation 1 1/2"	100,000	\$ 531.64	\$ 533.95	\$ 2.31	0.43%
22	L7M1C	Chaparral Irrigation 1 1/2"	105,000	\$ 554.76	\$ 560.65	\$ 5.89	1.06%
23	L7M1C	Chaparral Irrigation 1 1/2"	110,000	\$ 577.88	\$ 587.35	\$ 9.47	1.64%
24	L7M1C	Chaparral Irrigation 1 1/2"	115,000	\$ 601.00	\$ 614.04	\$ 13.04	2.17%
25	L7M1C	Chaparral Irrigation 1 1/2"	120,000	\$ 624.12	\$ 640.74	\$ 16.62	2.66%
26	L7M1C	Chaparral Irrigation 1 1/2"	125,000	\$ 647.24	\$ 667.44	\$ 20.20	3.12%
27	L7M1C	Chaparral Irrigation 1 1/2"	130,000	\$ 670.36	\$ 694.14	\$ 23.78	3.55%
28	L7M1C	Chaparral Irrigation 1 1/2"	135,000	\$ 693.48	\$ 720.83	\$ 27.36	3.94%
29	L7M1C	Chaparral Irrigation 1 1/2"	140,000	\$ 716.60	\$ 747.53	\$ 30.93	4.32%
30	L7M1C	Chaparral Irrigation 1 1/2"	145,000	\$ 739.72	\$ 774.23	\$ 34.51	4.67%
31	L7M1C	Chaparral Irrigation 1 1/2"	150,000	\$ 762.84	\$ 800.93	\$ 38.09	4.99%
32	L7M1C	Chaparral Irrigation 1 1/2"	155,000	\$ 785.95	\$ 827.62	\$ 41.67	5.30%
33	L7M1C	Chaparral Irrigation 1 1/2"	160,000	\$ 809.07	\$ 854.32	\$ 45.25	5.59%
34	L7M1C	Chaparral Irrigation 1 1/2"	165,000	\$ 832.19	\$ 881.02	\$ 48.82	5.87%
35	L7M1C	Chaparral Irrigation 1 1/2"	170,000	\$ 855.31	\$ 907.72	\$ 52.40	6.13%
36	L7M1C	Chaparral Irrigation 1 1/2"	175,000	\$ 878.43	\$ 934.41	\$ 55.98	6.37%
37	L7M1C	Chaparral Irrigation 1 1/2"	180,000	\$ 901.55	\$ 961.11	\$ 59.56	6.61%
38	L7M1C	Chaparral Irrigation 1 1/2"	185,000	\$ 924.67	\$ 987.81	\$ 63.14	6.83%
39	L7M1C	Chaparral Irrigation 1 1/2"	190,000	\$ 947.79	\$ 1,014.51	\$ 66.71	7.04%
40	L7M1C	Chaparral Irrigation 1 1/2"	195,000	\$ 970.91	\$ 1,041.20	\$ 70.29	7.24%
41	L7M1C	Chaparral Irrigation 1 1/2"	200,000	\$ 994.03	\$ 1,067.90	\$ 73.87	7.43%
42	L7M1C	Chaparral Irrigation 1 1/2"	205,000	\$ 1,017.15	\$ 1,094.60	\$ 77.45	7.61%
43	L7M1C	Chaparral Irrigation 1 1/2"	210,000	\$ 1,040.27	\$ 1,121.30	\$ 81.03	7.79%
44	L7M1C	Chaparral Irrigation 1 1/2"	215,000	\$ 1,063.39	\$ 1,147.99	\$ 84.60	7.96%
45	L7M1C	Chaparral Irrigation 1 1/2"	220,000	\$ 1,086.51	\$ 1,174.69	\$ 88.18	8.12%
46	L7M1C	Chaparral Irrigation 1 1/2"	225,000	\$ 1,109.63	\$ 1,201.39	\$ 91.76	8.27%
47	L7M1C	Chaparral Irrigation 1 1/2"	230,000	\$ 1,132.75	\$ 1,228.09	\$ 95.34	8.42%
48	L7M1C	Chaparral Irrigation 1 1/2"	235,000	\$ 1,155.87	\$ 1,254.78	\$ 98.92	8.56%
49	L7M1C	Chaparral Irrigation 1 1/2"	240,000	\$ 1,178.99	\$ 1,281.48	\$ 102.49	8.69%
50	L7M1C	Chaparral Irrigation 1 1/2"	245,000	\$ 1,202.11	\$ 1,308.18	\$ 106.07	8.82%
51	L7M1C	Chaparral Irrigation 1 1/2"	250,000	\$ 1,225.23	\$ 1,334.88	\$ 109.65	8.95%
52	L7M1C	Chaparral Irrigation 1 1/2"	255,000	\$ 1,248.34	\$ 1,361.57	\$ 113.23	9.07%
53	L7M1C	Chaparral Irrigation 1 1/2"	260,000	\$ 1,271.46	\$ 1,388.27	\$ 116.81	9.19%
54	L7M1C	Chaparral Irrigation 1 1/2"	265,000	\$ 1,294.58	\$ 1,414.97	\$ 120.38	9.30%
55	L7M1C	Chaparral Irrigation 1 1/2"	270,000	\$ 1,317.70	\$ 1,441.67	\$ 123.96	9.41%
56							
57	L7M1C	Chaparral Irrigation 1 1/2"	Average: 46,132	\$ 282.56	\$ 246.32	\$ (36.24)	-12.82%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1D	Chaparral Irrigation 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L7M1D	Chaparral Irrigation 2"	5,000	\$ 134.12	\$ 226.72	\$ 92.60	69.04%
3	L7M1D	Chaparral Irrigation 2"	10,000	\$ 157.24	\$ 253.42	\$ 96.18	61.17%
4	L7M1D	Chaparral Irrigation 2"	15,000	\$ 180.36	\$ 280.11	\$ 99.76	55.31%
5	L7M1D	Chaparral Irrigation 2"	20,000	\$ 203.48	\$ 306.81	\$ 103.33	50.78%
6	L7M1D	Chaparral Irrigation 2"	25,000	\$ 226.60	\$ 333.51	\$ 106.91	47.18%
7	L7M1D	Chaparral Irrigation 2"	30,000	\$ 249.72	\$ 360.21	\$ 110.49	44.25%
8	L7M1D	Chaparral Irrigation 2"	35,000	\$ 272.84	\$ 386.90	\$ 114.07	41.81%
9	L7M1D	Chaparral Irrigation 2"	40,000	\$ 295.96	\$ 413.60	\$ 117.65	39.75%
10	L7M1D	Chaparral Irrigation 2"	45,000	\$ 319.08	\$ 440.30	\$ 121.22	37.99%
11	L7M1D	Chaparral Irrigation 2"	50,000	\$ 342.20	\$ 467.00	\$ 124.80	36.47%
12	L7M1D	Chaparral Irrigation 2"	55,000	\$ 365.31	\$ 493.69	\$ 128.38	35.14%
13	L7M1D	Chaparral Irrigation 2"	60,000	\$ 388.43	\$ 520.39	\$ 131.96	33.97%
14	L7M1D	Chaparral Irrigation 2"	65,000	\$ 411.55	\$ 547.09	\$ 135.54	32.93%
15	L7M1D	Chaparral Irrigation 2"	70,000	\$ 434.67	\$ 573.79	\$ 139.11	32.00%
16	L7M1D	Chaparral Irrigation 2"	75,000	\$ 457.79	\$ 600.48	\$ 142.69	31.17%
17	L7M1D	Chaparral Irrigation 2"	80,000	\$ 480.91	\$ 627.18	\$ 146.27	30.42%
18	L7M1D	Chaparral Irrigation 2"	85,000	\$ 504.03	\$ 653.88	\$ 149.85	29.73%
19	L7M1D	Chaparral Irrigation 2"	90,000	\$ 527.15	\$ 680.58	\$ 153.43	29.10%
20	L7M1D	Chaparral Irrigation 2"	95,000	\$ 550.27	\$ 707.27	\$ 157.00	28.53%
21	L7M1D	Chaparral Irrigation 2"	100,000	\$ 573.39	\$ 733.97	\$ 160.58	28.01%
22	L7M1D	Chaparral Irrigation 2"	105,000	\$ 596.51	\$ 760.67	\$ 164.16	27.52%
23	L7M1D	Chaparral Irrigation 2"	110,000	\$ 619.63	\$ 787.37	\$ 167.74	27.07%
24	L7M1D	Chaparral Irrigation 2"	115,000	\$ 642.75	\$ 814.06	\$ 171.32	26.65%
25	L7M1D	Chaparral Irrigation 2"	120,000	\$ 665.87	\$ 840.76	\$ 174.89	26.27%
26	L7M1D	Chaparral Irrigation 2"	125,000	\$ 688.99	\$ 867.46	\$ 178.47	25.90%
27	L7M1D	Chaparral Irrigation 2"	130,000	\$ 712.11	\$ 894.16	\$ 182.05	25.56%
28	L7M1D	Chaparral Irrigation 2"	135,000	\$ 735.23	\$ 920.85	\$ 185.63	25.25%
29	L7M1D	Chaparral Irrigation 2"	140,000	\$ 758.35	\$ 947.55	\$ 189.21	24.95%
30	L7M1D	Chaparral Irrigation 2"	145,000	\$ 781.47	\$ 974.25	\$ 192.78	24.67%
31	L7M1D	Chaparral Irrigation 2"	150,000	\$ 804.59	\$ 1,000.95	\$ 196.36	24.41%
32	L7M1D	Chaparral Irrigation 2"	155,000	\$ 827.70	\$ 1,027.64	\$ 199.94	24.16%
33	L7M1D	Chaparral Irrigation 2"	160,000	\$ 850.82	\$ 1,054.34	\$ 203.52	23.92%
34	L7M1D	Chaparral Irrigation 2"	165,000	\$ 873.94	\$ 1,081.04	\$ 207.10	23.70%
35	L7M1D	Chaparral Irrigation 2"	170,000	\$ 897.06	\$ 1,107.74	\$ 210.67	23.48%
36	L7M1D	Chaparral Irrigation 2"	175,000	\$ 920.18	\$ 1,134.43	\$ 214.25	23.28%
37	L7M1D	Chaparral Irrigation 2"	180,000	\$ 943.30	\$ 1,161.13	\$ 217.83	23.09%
38	L7M1D	Chaparral Irrigation 2"	185,000	\$ 966.42	\$ 1,187.83	\$ 221.41	22.91%
39	L7M1D	Chaparral Irrigation 2"	190,000	\$ 989.54	\$ 1,214.53	\$ 224.99	22.74%
40	L7M1D	Chaparral Irrigation 2"	195,000	\$ 1,012.66	\$ 1,241.22	\$ 228.56	22.57%
41	L7M1D	Chaparral Irrigation 2"	200,000	\$ 1,035.78	\$ 1,267.92	\$ 232.14	22.41%
42	L7M1D	Chaparral Irrigation 2"	205,000	\$ 1,058.90	\$ 1,294.62	\$ 235.72	22.26%
43	L7M1D	Chaparral Irrigation 2"	210,000	\$ 1,082.02	\$ 1,321.32	\$ 239.30	22.12%
44	L7M1D	Chaparral Irrigation 2"	215,000	\$ 1,105.14	\$ 1,348.01	\$ 242.88	21.98%
45	L7M1D	Chaparral Irrigation 2"	220,000	\$ 1,128.26	\$ 1,374.71	\$ 246.45	21.84%
46	L7M1D	Chaparral Irrigation 2"	225,000	\$ 1,151.38	\$ 1,401.41	\$ 250.03	21.72%
47	L7M1D	Chaparral Irrigation 2"	230,000	\$ 1,174.50	\$ 1,428.11	\$ 253.61	21.59%
48	L7M1D	Chaparral Irrigation 2"	235,000	\$ 1,197.62	\$ 1,454.80	\$ 257.19	21.47%
49	L7M1D	Chaparral Irrigation 2"	240,000	\$ 1,220.74	\$ 1,481.50	\$ 260.77	21.36%
50	L7M1D	Chaparral Irrigation 2"	245,000	\$ 1,243.86	\$ 1,508.20	\$ 264.34	21.25%
51	L7M1D	Chaparral Irrigation 2"	250,000	\$ 1,266.98	\$ 1,534.90	\$ 267.92	21.15%
52	L7M1D	Chaparral Irrigation 2"	255,000	\$ 1,290.09	\$ 1,561.59	\$ 271.50	21.04%
53	L7M1D	Chaparral Irrigation 2"	260,000	\$ 1,313.21	\$ 1,588.29	\$ 275.08	20.95%
54	L7M1D	Chaparral Irrigation 2"	265,000	\$ 1,336.33	\$ 1,614.99	\$ 278.66	20.85%
55	L7M1D	Chaparral Irrigation 2"	270,000	\$ 1,359.45	\$ 1,641.69	\$ 282.23	20.76%
56							
57	L7M1D	Chaparral Irrigation 2"	Average: 99,314	\$ 570.22	\$ 730.31	\$ 160.09	28.08%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 103 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1E	Chaparral Irrigation 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%	
2	L7M1E	Chaparral Irrigation 3"	5,000	\$ 245.12	\$ 426.74	\$ 181.62	74.10%	
3	L7M1E	Chaparral Irrigation 3"	10,000	\$ 268.24	\$ 453.44	\$ 185.20	69.04%	
4	L7M1E	Chaparral Irrigation 3"	15,000	\$ 291.36	\$ 480.14	\$ 188.78	64.79%	
5	L7M1E	Chaparral Irrigation 3"	20,000	\$ 314.48	\$ 506.83	\$ 192.36	61.17%	
6	L7M1E	Chaparral Irrigation 3"	25,000	\$ 337.60	\$ 533.53	\$ 195.93	58.04%	
7	L7M1E	Chaparral Irrigation 3"	30,000	\$ 360.72	\$ 560.23	\$ 199.51	55.31%	
8	L7M1E	Chaparral Irrigation 3"	35,000	\$ 383.84	\$ 586.93	\$ 203.09	52.91%	
9	L7M1E	Chaparral Irrigation 3"	40,000	\$ 406.96	\$ 613.62	\$ 206.67	50.78%	
10	L7M1E	Chaparral Irrigation 3"	45,000	\$ 430.08	\$ 640.32	\$ 210.25	48.89%	
11	L7M1E	Chaparral Irrigation 3"	50,000	\$ 453.20	\$ 667.02	\$ 213.82	47.18%	
12	L7M1E	Chaparral Irrigation 3"	55,000	\$ 476.31	\$ 693.72	\$ 217.40	45.64%	
13	L7M1E	Chaparral Irrigation 3"	60,000	\$ 499.43	\$ 720.41	\$ 220.98	44.25%	
14	L7M1E	Chaparral Irrigation 3"	65,000	\$ 522.55	\$ 747.11	\$ 224.56	42.97%	
15	L7M1E	Chaparral Irrigation 3"	70,000	\$ 545.67	\$ 773.81	\$ 228.14	41.81%	
16	L7M1E	Chaparral Irrigation 3"	75,000	\$ 568.79	\$ 800.51	\$ 231.71	40.74%	
17	L7M1E	Chaparral Irrigation 3"	80,000	\$ 591.91	\$ 827.20	\$ 235.29	39.75%	
18	L7M1E	Chaparral Irrigation 3"	85,000	\$ 615.03	\$ 853.90	\$ 238.87	38.84%	
19	L7M1E	Chaparral Irrigation 3"	90,000	\$ 638.15	\$ 880.60	\$ 242.45	37.99%	
20	L7M1E	Chaparral Irrigation 3"	95,000	\$ 661.27	\$ 907.30	\$ 246.03	37.21%	
21	L7M1E	Chaparral Irrigation 3"	100,000	\$ 684.39	\$ 933.99	\$ 249.60	36.47%	
22	L7M1E	Chaparral Irrigation 3"	105,000	\$ 707.51	\$ 960.69	\$ 253.18	35.78%	
23	L7M1E	Chaparral Irrigation 3"	110,000	\$ 730.63	\$ 987.39	\$ 256.76	35.14%	
24	L7M1E	Chaparral Irrigation 3"	115,000	\$ 753.75	\$ 1,014.09	\$ 260.34	34.54%	
25	L7M1E	Chaparral Irrigation 3"	120,000	\$ 776.87	\$ 1,040.78	\$ 263.92	33.97%	
26	L7M1E	Chaparral Irrigation 3"	125,000	\$ 799.99	\$ 1,067.48	\$ 267.49	33.44%	
27	L7M1E	Chaparral Irrigation 3"	130,000	\$ 823.11	\$ 1,094.18	\$ 271.07	32.93%	
28	L7M1E	Chaparral Irrigation 3"	135,000	\$ 846.23	\$ 1,120.88	\$ 274.65	32.46%	
29	L7M1E	Chaparral Irrigation 3"	140,000	\$ 869.35	\$ 1,147.57	\$ 278.23	32.00%	
30	L7M1E	Chaparral Irrigation 3"	145,000	\$ 892.47	\$ 1,174.27	\$ 281.81	31.58%	
31	L7M1E	Chaparral Irrigation 3"	150,000	\$ 915.59	\$ 1,200.97	\$ 285.38	31.17%	
32	L7M1E	Chaparral Irrigation 3"	155,000	\$ 938.70	\$ 1,227.67	\$ 288.96	30.78%	
33	L7M1E	Chaparral Irrigation 3"	160,000	\$ 961.82	\$ 1,254.36	\$ 292.54	30.42%	
34	L7M1E	Chaparral Irrigation 3"	165,000	\$ 984.94	\$ 1,281.06	\$ 296.12	30.06%	
35	L7M1E	Chaparral Irrigation 3"	170,000	\$ 1,008.06	\$ 1,307.76	\$ 299.70	29.73%	
36	L7M1E	Chaparral Irrigation 3"	175,000	\$ 1,031.18	\$ 1,334.46	\$ 303.27	29.41%	
37	L7M1E	Chaparral Irrigation 3"	180,000	\$ 1,054.30	\$ 1,361.15	\$ 306.85	29.10%	
38	L7M1E	Chaparral Irrigation 3"	185,000	\$ 1,077.42	\$ 1,387.85	\$ 310.43	28.81%	
39	L7M1E	Chaparral Irrigation 3"	190,000	\$ 1,100.54	\$ 1,414.55	\$ 314.01	28.53%	
40	L7M1E	Chaparral Irrigation 3"	195,000	\$ 1,123.66	\$ 1,441.25	\$ 317.59	28.26%	
41	L7M1E	Chaparral Irrigation 3"	200,000	\$ 1,146.78	\$ 1,467.94	\$ 321.16	28.01%	
42	L7M1E	Chaparral Irrigation 3"	205,000	\$ 1,169.90	\$ 1,494.64	\$ 324.74	27.76%	
43	L7M1E	Chaparral Irrigation 3"	210,000	\$ 1,193.02	\$ 1,521.34	\$ 328.32	27.52%	
44	L7M1E	Chaparral Irrigation 3"	215,000	\$ 1,216.14	\$ 1,548.04	\$ 331.90	27.29%	
45	L7M1E	Chaparral Irrigation 3"	220,000	\$ 1,239.26	\$ 1,574.73	\$ 335.48	27.07%	
46	L7M1E	Chaparral Irrigation 3"	225,000	\$ 1,262.38	\$ 1,601.43	\$ 339.05	26.86%	
47	L7M1E	Chaparral Irrigation 3"	230,000	\$ 1,285.50	\$ 1,628.13	\$ 342.63	26.65%	
48	L7M1E	Chaparral Irrigation 3"	235,000	\$ 1,308.62	\$ 1,654.83	\$ 346.21	26.46%	
49	L7M1E	Chaparral Irrigation 3"	240,000	\$ 1,331.74	\$ 1,681.52	\$ 349.79	26.27%	
50	L7M1E	Chaparral Irrigation 3"	245,000	\$ 1,354.86	\$ 1,708.22	\$ 353.37	26.08%	
51	L7M1E	Chaparral Irrigation 3"	250,000	\$ 1,377.98	\$ 1,734.92	\$ 356.94	25.90%	
52	L7M1E	Chaparral Irrigation 3"	255,000	\$ 1,401.09	\$ 1,761.62	\$ 360.52	25.73%	
53	L7M1E	Chaparral Irrigation 3"	260,000	\$ 1,424.21	\$ 1,788.31	\$ 364.10	25.56%	
54	L7M1E	Chaparral Irrigation 3"	265,000	\$ 1,447.33	\$ 1,815.01	\$ 367.68	25.40%	
55	L7M1E	Chaparral Irrigation 3"	270,000	\$ 1,470.45	\$ 1,841.71	\$ 371.26	25.25%	
56								
57	L7M1E	Chaparral Irrigation 3"	Average:	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

104 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1F	Chaparral Irrigation 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L7M1F	Chaparral Irrigation 4"	5,000	\$ 369.87	\$ 651.66	\$ 281.79	76.19%
3	L7M1F	Chaparral Irrigation 4"	10,000	\$ 392.99	\$ 678.36	\$ 285.37	72.62%
4	L7M1F	Chaparral Irrigation 4"	15,000	\$ 416.11	\$ 705.06	\$ 288.95	69.44%
5	L7M1F	Chaparral Irrigation 4"	20,000	\$ 439.23	\$ 731.76	\$ 292.53	66.60%
6	L7M1F	Chaparral Irrigation 4"	25,000	\$ 462.35	\$ 758.45	\$ 296.11	64.04%
7	L7M1F	Chaparral Irrigation 4"	30,000	\$ 485.47	\$ 785.15	\$ 299.68	61.73%
8	L7M1F	Chaparral Irrigation 4"	35,000	\$ 508.59	\$ 811.85	\$ 303.26	59.63%
9	L7M1F	Chaparral Irrigation 4"	40,000	\$ 531.71	\$ 838.55	\$ 306.84	57.71%
10	L7M1F	Chaparral Irrigation 4"	45,000	\$ 554.83	\$ 865.24	\$ 310.42	55.95%
11	L7M1F	Chaparral Irrigation 4"	50,000	\$ 577.95	\$ 891.94	\$ 314.00	54.33%
12	L7M1F	Chaparral Irrigation 4"	55,000	\$ 601.06	\$ 918.64	\$ 317.57	52.84%
13	L7M1F	Chaparral Irrigation 4"	60,000	\$ 624.18	\$ 945.34	\$ 321.15	51.45%
14	L7M1F	Chaparral Irrigation 4"	65,000	\$ 647.30	\$ 972.03	\$ 324.73	50.17%
15	L7M1F	Chaparral Irrigation 4"	70,000	\$ 670.42	\$ 998.73	\$ 328.31	48.97%
16	L7M1F	Chaparral Irrigation 4"	75,000	\$ 693.54	\$ 1,025.43	\$ 331.89	47.85%
17	L7M1F	Chaparral Irrigation 4"	80,000	\$ 716.66	\$ 1,052.13	\$ 335.46	46.81%
18	L7M1F	Chaparral Irrigation 4"	85,000	\$ 739.78	\$ 1,078.82	\$ 339.04	45.83%
19	L7M1F	Chaparral Irrigation 4"	90,000	\$ 762.90	\$ 1,105.52	\$ 342.62	44.91%
20	L7M1F	Chaparral Irrigation 4"	95,000	\$ 786.02	\$ 1,132.22	\$ 346.20	44.04%
21	L7M1F	Chaparral Irrigation 4"	100,000	\$ 809.14	\$ 1,158.92	\$ 349.78	43.23%
22	L7M1F	Chaparral Irrigation 4"	105,000	\$ 832.26	\$ 1,185.61	\$ 353.35	42.46%
23	L7M1F	Chaparral Irrigation 4"	110,000	\$ 855.38	\$ 1,212.31	\$ 356.93	41.73%
24	L7M1F	Chaparral Irrigation 4"	115,000	\$ 878.50	\$ 1,239.01	\$ 360.51	41.04%
25	L7M1F	Chaparral Irrigation 4"	120,000	\$ 901.62	\$ 1,265.71	\$ 364.09	40.38%
26	L7M1F	Chaparral Irrigation 4"	125,000	\$ 924.74	\$ 1,292.40	\$ 367.67	39.76%
27	L7M1F	Chaparral Irrigation 4"	130,000	\$ 947.86	\$ 1,319.10	\$ 371.24	39.17%
28	L7M1F	Chaparral Irrigation 4"	135,000	\$ 970.98	\$ 1,345.80	\$ 374.82	38.60%
29	L7M1F	Chaparral Irrigation 4"	140,000	\$ 994.10	\$ 1,372.50	\$ 378.40	38.06%
30	L7M1F	Chaparral Irrigation 4"	145,000	\$ 1,017.22	\$ 1,399.19	\$ 381.98	37.55%
31	L7M1F	Chaparral Irrigation 4"	150,000	\$ 1,040.34	\$ 1,425.89	\$ 385.56	37.06%
32	L7M1F	Chaparral Irrigation 4"	155,000	\$ 1,063.45	\$ 1,452.59	\$ 389.13	36.59%
33	L7M1F	Chaparral Irrigation 4"	160,000	\$ 1,086.57	\$ 1,479.29	\$ 392.71	36.14%
34	L7M1F	Chaparral Irrigation 4"	165,000	\$ 1,109.69	\$ 1,505.98	\$ 396.29	35.71%
35	L7M1F	Chaparral Irrigation 4"	170,000	\$ 1,132.81	\$ 1,532.68	\$ 399.87	35.30%
36	L7M1F	Chaparral Irrigation 4"	175,000	\$ 1,155.93	\$ 1,559.38	\$ 403.45	34.90%
37	L7M1F	Chaparral Irrigation 4"	180,000	\$ 1,179.05	\$ 1,586.08	\$ 407.02	34.52%
38	L7M1F	Chaparral Irrigation 4"	185,000	\$ 1,202.17	\$ 1,612.77	\$ 410.60	34.16%
39	L7M1F	Chaparral Irrigation 4"	190,000	\$ 1,225.29	\$ 1,639.47	\$ 414.18	33.80%
40	L7M1F	Chaparral Irrigation 4"	195,000	\$ 1,248.41	\$ 1,666.17	\$ 417.76	33.46%
41	L7M1F	Chaparral Irrigation 4"	200,000	\$ 1,271.53	\$ 1,692.87	\$ 421.34	33.14%
42	L7M1F	Chaparral Irrigation 4"	205,000	\$ 1,294.65	\$ 1,719.56	\$ 424.91	32.82%
43	L7M1F	Chaparral Irrigation 4"	210,000	\$ 1,317.77	\$ 1,746.26	\$ 428.49	32.52%
44	L7M1F	Chaparral Irrigation 4"	215,000	\$ 1,340.89	\$ 1,772.96	\$ 432.07	32.22%
45	L7M1F	Chaparral Irrigation 4"	220,000	\$ 1,364.01	\$ 1,799.66	\$ 435.65	31.94%
46	L7M1F	Chaparral Irrigation 4"	225,000	\$ 1,387.13	\$ 1,826.35	\$ 439.23	31.66%
47	L7M1F	Chaparral Irrigation 4"	230,000	\$ 1,410.25	\$ 1,853.05	\$ 442.80	31.40%
48	L7M1F	Chaparral Irrigation 4"	235,000	\$ 1,433.37	\$ 1,879.75	\$ 446.38	31.14%
49	L7M1F	Chaparral Irrigation 4"	240,000	\$ 1,456.49	\$ 1,906.45	\$ 449.96	30.89%
50	L7M1F	Chaparral Irrigation 4"	245,000	\$ 1,479.61	\$ 1,933.14	\$ 453.54	30.65%
51	L7M1F	Chaparral Irrigation 4"	250,000	\$ 1,502.73	\$ 1,959.84	\$ 457.12	30.42%
52	L7M1F	Chaparral Irrigation 4"	255,000	\$ 1,525.84	\$ 1,986.54	\$ 460.69	30.19%
53	L7M1F	Chaparral Irrigation 4"	260,000	\$ 1,548.96	\$ 2,013.24	\$ 464.27	29.97%
54	L7M1F	Chaparral Irrigation 4"	265,000	\$ 1,572.08	\$ 2,039.93	\$ 467.85	29.76%
55	L7M1F	Chaparral Irrigation 4"	270,000	\$ 1,595.20	\$ 2,066.63	\$ 471.43	29.55%
56							
57	L7M1F	Chaparral Irrigation 4"	Average: 174,556	\$ 1,153.88	\$ 1,557.01	\$ 403.13	34.94%
58							
59							
60							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1G	Chaparral Irrigation 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L7M1G	Chaparral Irrigation 6"	100,000	\$ 1,155.89	\$ 1,783.95	\$ 628.06	54.34%	
3	L7M1G	Chaparral Irrigation 6"	200,000	\$ 1,618.28	\$ 2,317.90	\$ 699.62	43.23%	
4	L7M1G	Chaparral Irrigation 6"	300,000	\$ 2,080.67	\$ 2,851.85	\$ 771.18	37.06%	
5	L7M1G	Chaparral Irrigation 6"	400,000	\$ 2,543.06	\$ 3,385.80	\$ 842.74	33.14%	
6	L7M1G	Chaparral Irrigation 6"	500,000	\$ 3,005.45	\$ 3,919.75	\$ 914.30	30.42%	
7	L7M1G	Chaparral Irrigation 6"	600,000	\$ 3,467.84	\$ 4,453.70	\$ 985.86	28.43%	
8	L7M1G	Chaparral Irrigation 6"	700,000	\$ 3,930.23	\$ 4,987.65	\$ 1,057.42	26.90%	
9	L7M1G	Chaparral Irrigation 6"	800,000	\$ 4,392.62	\$ 5,521.60	\$ 1,128.98	25.70%	
10	L7M1G	Chaparral Irrigation 6"	900,000	\$ 4,855.01	\$ 6,055.55	\$ 1,200.54	24.73%	
11	L7M1G	Chaparral Irrigation 6"	1,000,000	\$ 5,317.40	\$ 6,589.50	\$ 1,272.10	23.92%	
12	L7M1G	Chaparral Irrigation 6"	1,100,000	\$ 5,779.79	\$ 7,123.45	\$ 1,343.66	23.25%	
13	L7M1G	Chaparral Irrigation 6"	1,200,000	\$ 6,242.18	\$ 7,657.40	\$ 1,415.22	22.67%	
14	L7M1G	Chaparral Irrigation 6"	1,300,000	\$ 6,704.57	\$ 8,191.35	\$ 1,486.78	22.18%	
15	L7M1G	Chaparral Irrigation 6"	1,400,000	\$ 7,166.96	\$ 8,725.30	\$ 1,558.34	21.74%	
16	L7M1G	Chaparral Irrigation 6"	1,500,000	\$ 7,629.35	\$ 9,259.25	\$ 1,629.90	21.36%	
17	L7M1G	Chaparral Irrigation 6"	1,600,000	\$ 8,091.74	\$ 9,793.20	\$ 1,701.46	21.03%	
18	L7M1G	Chaparral Irrigation 6"	1,700,000	\$ 8,554.13	\$ 10,327.15	\$ 1,773.02	20.73%	
19	L7M1G	Chaparral Irrigation 6"	1,800,000	\$ 9,016.52	\$ 10,861.10	\$ 1,844.58	20.46%	
20	L7M1G	Chaparral Irrigation 6"	1,900,000	\$ 9,478.91	\$ 11,395.05	\$ 1,916.14	20.21%	
21	L7M1G	Chaparral Irrigation 6"	2,000,000	\$ 9,941.30	\$ 11,929.00	\$ 1,987.70	19.99%	
22	L7M1G	Chaparral Irrigation 6"	2,100,000	\$ 10,403.69	\$ 12,462.95	\$ 2,059.26	19.79%	
23	L7M1G	Chaparral Irrigation 6"	2,200,000	\$ 10,866.08	\$ 12,996.90	\$ 2,130.82	19.61%	
24	L7M1G	Chaparral Irrigation 6"	2,300,000	\$ 11,328.47	\$ 13,530.85	\$ 2,202.38	19.44%	
25	L7M1G	Chaparral Irrigation 6"	2,400,000	\$ 11,790.86	\$ 14,064.80	\$ 2,273.94	19.29%	
26	L7M1G	Chaparral Irrigation 6"	2,500,000	\$ 12,253.25	\$ 14,598.75	\$ 2,345.50	19.14%	
27	L7M1G	Chaparral Irrigation 6"	2,600,000	\$ 12,715.64	\$ 15,132.70	\$ 2,417.06	19.01%	
28	L7M1G	Chaparral Irrigation 6"	2,700,000	\$ 13,178.03	\$ 15,666.65	\$ 2,488.62	18.88%	
29	L7M1G	Chaparral Irrigation 6"	2,800,000	\$ 13,640.42	\$ 16,200.60	\$ 2,560.18	18.77%	
30	L7M1G	Chaparral Irrigation 6"	2,900,000	\$ 14,102.81	\$ 16,734.55	\$ 2,631.74	18.66%	
31	L7M1G	Chaparral Irrigation 6"	3,000,000	\$ 14,565.20	\$ 17,268.50	\$ 2,703.30	18.56%	
32	L7M1G	Chaparral Irrigation 6"	3,100,000	\$ 15,027.59	\$ 17,802.45	\$ 2,774.86	18.47%	
33	L7M1G	Chaparral Irrigation 6"	3,200,000	\$ 15,489.98	\$ 18,336.40	\$ 2,846.42	18.38%	
34	L7M1G	Chaparral Irrigation 6"	3,300,000	\$ 15,952.37	\$ 18,870.35	\$ 2,917.98	18.29%	
35	L7M1G	Chaparral Irrigation 6"	3,400,000	\$ 16,414.76	\$ 19,404.30	\$ 2,989.54	18.21%	
36	L7M1G	Chaparral Irrigation 6"	3,500,000	\$ 16,877.15	\$ 19,938.25	\$ 3,061.10	18.14%	
37	L7M1G	Chaparral Irrigation 6"	3,600,000	\$ 17,339.54	\$ 20,472.20	\$ 3,132.66	18.07%	
38	L7M1G	Chaparral Irrigation 6"	3,700,000	\$ 17,801.93	\$ 21,006.15	\$ 3,204.22	18.00%	
39	L7M1G	Chaparral Irrigation 6"	3,800,000	\$ 18,264.32	\$ 21,540.10	\$ 3,275.78	17.94%	
40	L7M1G	Chaparral Irrigation 6"	3,900,000	\$ 18,726.71	\$ 22,074.05	\$ 3,347.34	17.87%	
41	L7M1G	Chaparral Irrigation 6"	4,000,000	\$ 19,189.10	\$ 22,608.00	\$ 3,418.90	17.82%	
42	L7M1G	Chaparral Irrigation 6"	4,100,000	\$ 19,651.49	\$ 23,141.95	\$ 3,490.46	17.76%	
43	L7M1G	Chaparral Irrigation 6"	4,200,000	\$ 20,113.88	\$ 23,675.90	\$ 3,562.02	17.71%	
44	L7M1G	Chaparral Irrigation 6"	4,300,000	\$ 20,576.27	\$ 24,209.85	\$ 3,633.58	17.66%	
45	L7M1G	Chaparral Irrigation 6"	4,400,000	\$ 21,038.66	\$ 24,743.80	\$ 3,705.14	17.61%	
46	L7M1G	Chaparral Irrigation 6"	4,500,000	\$ 21,501.05	\$ 25,277.75	\$ 3,776.70	17.57%	
47	L7M1G	Chaparral Irrigation 6"	4,600,000	\$ 21,963.44	\$ 25,811.70	\$ 3,848.26	17.52%	
48	L7M1G	Chaparral Irrigation 6"	4,700,000	\$ 22,425.83	\$ 26,345.65	\$ 3,919.82	17.48%	
49	L7M1G	Chaparral Irrigation 6"	4,800,000	\$ 22,888.22	\$ 26,879.60	\$ 3,991.38	17.44%	
50	L7M1G	Chaparral Irrigation 6"	4,900,000	\$ 23,350.61	\$ 27,413.55	\$ 4,062.94	17.40%	
51	L7M1G	Chaparral Irrigation 6"	5,000,000	\$ 23,813.00	\$ 27,947.50	\$ 4,134.50	17.36%	
52	L7M1G	Chaparral Irrigation 6"	5,100,000	\$ 24,275.39	\$ 28,481.45	\$ 4,206.06	17.33%	
53	L7M1G	Chaparral Irrigation 6"	5,200,000	\$ 24,737.78	\$ 29,015.40	\$ 4,277.62	17.29%	
54	L7M1G	Chaparral Irrigation 6"	5,300,000	\$ 25,200.17	\$ 29,549.35	\$ 4,349.18	17.26%	
55	L7M1G	Chaparral Irrigation 6"	5,400,000	\$ 25,662.56	\$ 30,083.30	\$ 4,420.74	17.23%	
56								
57	L7M1G	Chaparral Irrigation 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1H	Chaparral Irrigation 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L7M1H	Chaparral Irrigation 8"	5,000	\$ 1,132.87	\$ 2,026.70	\$ 893.83	78.90%	
3	L7M1H	Chaparral Irrigation 8"	10,000	\$ 1,155.99	\$ 2,053.40	\$ 897.41	77.63%	
4	L7M1H	Chaparral Irrigation 8"	15,000	\$ 1,179.11	\$ 2,080.09	\$ 900.98	76.41%	
5	L7M1H	Chaparral Irrigation 8"	20,000	\$ 1,202.23	\$ 2,106.79	\$ 904.56	75.24%	
6	L7M1H	Chaparral Irrigation 8"	25,000	\$ 1,225.35	\$ 2,133.49	\$ 908.14	74.11%	
7	L7M1H	Chaparral Irrigation 8"	30,000	\$ 1,248.47	\$ 2,160.19	\$ 911.72	73.03%	
8	L7M1H	Chaparral Irrigation 8"	35,000	\$ 1,271.59	\$ 2,186.88	\$ 915.30	71.98%	
9	L7M1H	Chaparral Irrigation 8"	40,000	\$ 1,294.71	\$ 2,213.58	\$ 918.87	70.97%	
10	L7M1H	Chaparral Irrigation 8"	45,000	\$ 1,317.83	\$ 2,240.28	\$ 922.45	70.00%	
11	L7M1H	Chaparral Irrigation 8"	50,000	\$ 1,340.95	\$ 2,266.98	\$ 926.03	69.06%	
12	L7M1H	Chaparral Irrigation 8"	55,000	\$ 1,364.06	\$ 2,293.67	\$ 929.61	68.15%	
13	L7M1H	Chaparral Irrigation 8"	60,000	\$ 1,387.18	\$ 2,320.37	\$ 933.19	67.27%	
14	L7M1H	Chaparral Irrigation 8"	65,000	\$ 1,410.30	\$ 2,347.07	\$ 936.76	66.42%	
15	L7M1H	Chaparral Irrigation 8"	70,000	\$ 1,433.42	\$ 2,373.77	\$ 940.34	65.60%	
16	L7M1H	Chaparral Irrigation 8"	75,000	\$ 1,456.54	\$ 2,400.46	\$ 943.92	64.81%	
17	L7M1H	Chaparral Irrigation 8"	80,000	\$ 1,479.66	\$ 2,427.16	\$ 947.50	64.03%	
18	L7M1H	Chaparral Irrigation 8"	85,000	\$ 1,502.78	\$ 2,453.86	\$ 951.08	63.29%	
19	L7M1H	Chaparral Irrigation 8"	90,000	\$ 1,525.90	\$ 2,480.56	\$ 954.65	62.56%	
20	L7M1H	Chaparral Irrigation 8"	95,000	\$ 1,549.02	\$ 2,507.25	\$ 958.23	61.86%	
21	L7M1H	Chaparral Irrigation 8"	100,000	\$ 1,572.14	\$ 2,533.95	\$ 961.81	61.18%	
22	L7M1H	Chaparral Irrigation 8"	105,000	\$ 1,595.26	\$ 2,560.65	\$ 965.39	60.52%	
23	L7M1H	Chaparral Irrigation 8"	110,000	\$ 1,618.38	\$ 2,587.35	\$ 968.97	59.87%	
24	L7M1H	Chaparral Irrigation 8"	115,000	\$ 1,641.50	\$ 2,614.04	\$ 972.54	59.25%	
25	L7M1H	Chaparral Irrigation 8"	120,000	\$ 1,664.62	\$ 2,640.74	\$ 976.12	58.64%	
26	L7M1H	Chaparral Irrigation 8"	125,000	\$ 1,687.74	\$ 2,667.44	\$ 979.70	58.05%	
27	L7M1H	Chaparral Irrigation 8"	130,000	\$ 1,710.86	\$ 2,694.14	\$ 983.28	57.47%	
28	L7M1H	Chaparral Irrigation 8"	135,000	\$ 1,733.98	\$ 2,720.83	\$ 986.86	56.91%	
29	L7M1H	Chaparral Irrigation 8"	140,000	\$ 1,757.10	\$ 2,747.53	\$ 990.43	56.37%	
30	L7M1H	Chaparral Irrigation 8"	145,000	\$ 1,780.22	\$ 2,774.23	\$ 994.01	55.84%	
31	L7M1H	Chaparral Irrigation 8"	150,000	\$ 1,803.34	\$ 2,800.93	\$ 997.59	55.32%	
32	L7M1H	Chaparral Irrigation 8"	155,000	\$ 1,826.45	\$ 2,827.62	\$ 1,001.17	54.81%	
33	L7M1H	Chaparral Irrigation 8"	160,000	\$ 1,849.57	\$ 2,854.32	\$ 1,004.75	54.32%	
34	L7M1H	Chaparral Irrigation 8"	165,000	\$ 1,872.69	\$ 2,881.02	\$ 1,008.32	53.84%	
35	L7M1H	Chaparral Irrigation 8"	170,000	\$ 1,895.81	\$ 2,907.72	\$ 1,011.90	53.38%	
36	L7M1H	Chaparral Irrigation 8"	175,000	\$ 1,918.93	\$ 2,934.41	\$ 1,015.48	52.92%	
37	L7M1H	Chaparral Irrigation 8"	180,000	\$ 1,942.05	\$ 2,961.11	\$ 1,019.06	52.47%	
38	L7M1H	Chaparral Irrigation 8"	185,000	\$ 1,965.17	\$ 2,987.81	\$ 1,022.64	52.04%	
39	L7M1H	Chaparral Irrigation 8"	190,000	\$ 1,988.29	\$ 3,014.51	\$ 1,026.21	51.61%	
40	L7M1H	Chaparral Irrigation 8"	195,000	\$ 2,011.41	\$ 3,041.20	\$ 1,029.79	51.20%	
41	L7M1H	Chaparral Irrigation 8"	200,000	\$ 2,034.53	\$ 3,067.90	\$ 1,033.37	50.79%	
42	L7M1H	Chaparral Irrigation 8"	205,000	\$ 2,057.65	\$ 3,094.60	\$ 1,036.95	50.39%	
43	L7M1H	Chaparral Irrigation 8"	210,000	\$ 2,080.77	\$ 3,121.30	\$ 1,040.53	50.01%	
44	L7M1H	Chaparral Irrigation 8"	215,000	\$ 2,103.89	\$ 3,147.99	\$ 1,044.10	49.63%	
45	L7M1H	Chaparral Irrigation 8"	220,000	\$ 2,127.01	\$ 3,174.69	\$ 1,047.68	49.26%	
46	L7M1H	Chaparral Irrigation 8"	225,000	\$ 2,150.13	\$ 3,201.39	\$ 1,051.26	48.89%	
47	L7M1H	Chaparral Irrigation 8"	230,000	\$ 2,173.25	\$ 3,228.09	\$ 1,054.84	48.54%	
48	L7M1H	Chaparral Irrigation 8"	235,000	\$ 2,196.37	\$ 3,254.78	\$ 1,058.42	48.19%	
49	L7M1H	Chaparral Irrigation 8"	240,000	\$ 2,219.49	\$ 3,281.48	\$ 1,061.99	47.85%	
50	L7M1H	Chaparral Irrigation 8"	245,000	\$ 2,242.61	\$ 3,308.18	\$ 1,065.57	47.51%	
51	L7M1H	Chaparral Irrigation 8"	250,000	\$ 2,265.73	\$ 3,334.88	\$ 1,069.15	47.19%	
52	L7M1H	Chaparral Irrigation 8"	255,000	\$ 2,288.84	\$ 3,361.57	\$ 1,072.73	46.87%	
53	L7M1H	Chaparral Irrigation 8"	260,000	\$ 2,311.96	\$ 3,388.27	\$ 1,076.31	46.55%	
54	L7M1H	Chaparral Irrigation 8"	265,000	\$ 2,335.08	\$ 3,414.97	\$ 1,079.88	46.25%	
55	L7M1H	Chaparral Irrigation 8"	270,000	\$ 2,358.20	\$ 3,441.67	\$ 1,083.46	45.94%	
56								
57	L7M1H	Chaparral Irrigation 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1I	Chaparral Irrigation 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L7M1I	Chaparral Irrigation 10"	5,000	\$ 1,618.37	\$ 2,901.70	\$ 1,283.33	79.30%	
3	L7M1I	Chaparral Irrigation 10"	10,000	\$ 1,641.49	\$ 2,928.40	\$ 1,286.91	78.40%	
4	L7M1I	Chaparral Irrigation 10"	15,000	\$ 1,664.61	\$ 2,955.09	\$ 1,290.48	77.52%	
5	L7M1I	Chaparral Irrigation 10"	20,000	\$ 1,687.73	\$ 2,981.79	\$ 1,294.06	76.67%	
6	L7M1I	Chaparral Irrigation 10"	25,000	\$ 1,710.85	\$ 3,008.49	\$ 1,297.64	75.85%	
7	L7M1I	Chaparral Irrigation 10"	30,000	\$ 1,733.97	\$ 3,035.19	\$ 1,301.22	75.04%	
8	L7M1I	Chaparral Irrigation 10"	35,000	\$ 1,757.09	\$ 3,061.88	\$ 1,304.80	74.26%	
9	L7M1I	Chaparral Irrigation 10"	40,000	\$ 1,780.21	\$ 3,088.58	\$ 1,308.37	73.50%	
10	L7M1I	Chaparral Irrigation 10"	45,000	\$ 1,803.33	\$ 3,115.28	\$ 1,311.95	72.75%	
11	L7M1I	Chaparral Irrigation 10"	50,000	\$ 1,826.45	\$ 3,141.98	\$ 1,315.53	72.03%	
12	L7M1I	Chaparral Irrigation 10"	55,000	\$ 1,849.56	\$ 3,168.67	\$ 1,319.11	71.32%	
13	L7M1I	Chaparral Irrigation 10"	60,000	\$ 1,872.68	\$ 3,195.37	\$ 1,322.69	70.63%	
14	L7M1I	Chaparral Irrigation 10"	65,000	\$ 1,895.80	\$ 3,222.07	\$ 1,326.26	69.96%	
15	L7M1I	Chaparral Irrigation 10"	70,000	\$ 1,918.92	\$ 3,248.77	\$ 1,329.84	69.30%	
16	L7M1I	Chaparral Irrigation 10"	75,000	\$ 1,942.04	\$ 3,275.46	\$ 1,333.42	68.66%	
17	L7M1I	Chaparral Irrigation 10"	80,000	\$ 1,965.16	\$ 3,302.16	\$ 1,337.00	68.04%	
18	L7M1I	Chaparral Irrigation 10"	85,000	\$ 1,988.28	\$ 3,328.86	\$ 1,340.58	67.42%	
19	L7M1I	Chaparral Irrigation 10"	90,000	\$ 2,011.40	\$ 3,355.56	\$ 1,344.15	66.83%	
20	L7M1I	Chaparral Irrigation 10"	95,000	\$ 2,034.52	\$ 3,382.25	\$ 1,347.73	66.24%	
21	L7M1I	Chaparral Irrigation 10"	100,000	\$ 2,057.64	\$ 3,408.95	\$ 1,351.31	65.67%	
22	L7M1I	Chaparral Irrigation 10"	105,000	\$ 2,080.76	\$ 3,435.65	\$ 1,354.89	65.12%	
23	L7M1I	Chaparral Irrigation 10"	110,000	\$ 2,103.88	\$ 3,462.35	\$ 1,358.47	64.57%	
24	L7M1I	Chaparral Irrigation 10"	115,000	\$ 2,127.00	\$ 3,489.04	\$ 1,362.04	64.04%	
25	L7M1I	Chaparral Irrigation 10"	120,000	\$ 2,150.12	\$ 3,515.74	\$ 1,365.62	63.51%	
26	L7M1I	Chaparral Irrigation 10"	125,000	\$ 2,173.24	\$ 3,542.44	\$ 1,369.20	63.00%	
27	L7M1I	Chaparral Irrigation 10"	130,000	\$ 2,196.36	\$ 3,569.14	\$ 1,372.78	62.50%	
28	L7M1I	Chaparral Irrigation 10"	135,000	\$ 2,219.48	\$ 3,595.83	\$ 1,376.36	62.01%	
29	L7M1I	Chaparral Irrigation 10"	140,000	\$ 2,242.60	\$ 3,622.53	\$ 1,379.93	61.53%	
30	L7M1I	Chaparral Irrigation 10"	145,000	\$ 2,265.72	\$ 3,649.23	\$ 1,383.51	61.06%	
31	L7M1I	Chaparral Irrigation 10"	150,000	\$ 2,288.84	\$ 3,675.93	\$ 1,387.09	60.60%	
32	L7M1I	Chaparral Irrigation 10"	155,000	\$ 2,311.95	\$ 3,702.62	\$ 1,390.67	60.15%	
33	L7M1I	Chaparral Irrigation 10"	160,000	\$ 2,335.07	\$ 3,729.32	\$ 1,394.25	59.71%	
34	L7M1I	Chaparral Irrigation 10"	165,000	\$ 2,358.19	\$ 3,756.02	\$ 1,397.82	59.28%	
35	L7M1I	Chaparral Irrigation 10"	170,000	\$ 2,381.31	\$ 3,782.72	\$ 1,401.40	58.85%	
36	L7M1I	Chaparral Irrigation 10"	175,000	\$ 2,404.43	\$ 3,809.41	\$ 1,404.98	58.43%	
37	L7M1I	Chaparral Irrigation 10"	180,000	\$ 2,427.55	\$ 3,836.11	\$ 1,408.56	58.02%	
38	L7M1I	Chaparral Irrigation 10"	185,000	\$ 2,450.67	\$ 3,862.81	\$ 1,412.14	57.62%	
39	L7M1I	Chaparral Irrigation 10"	190,000	\$ 2,473.79	\$ 3,889.51	\$ 1,415.71	57.23%	
40	L7M1I	Chaparral Irrigation 10"	195,000	\$ 2,496.91	\$ 3,916.20	\$ 1,419.29	56.84%	
41	L7M1I	Chaparral Irrigation 10"	200,000	\$ 2,520.03	\$ 3,942.90	\$ 1,422.87	56.46%	
42	L7M1I	Chaparral Irrigation 10"	205,000	\$ 2,543.15	\$ 3,969.60	\$ 1,426.45	56.09%	
43	L7M1I	Chaparral Irrigation 10"	210,000	\$ 2,566.27	\$ 3,996.30	\$ 1,430.03	55.72%	
44	L7M1I	Chaparral Irrigation 10"	215,000	\$ 2,589.39	\$ 4,022.99	\$ 1,433.60	55.36%	
45	L7M1I	Chaparral Irrigation 10"	220,000	\$ 2,612.51	\$ 4,049.69	\$ 1,437.18	55.01%	
46	L7M1I	Chaparral Irrigation 10"	225,000	\$ 2,635.63	\$ 4,076.39	\$ 1,440.76	54.66%	
47	L7M1I	Chaparral Irrigation 10"	230,000	\$ 2,658.75	\$ 4,103.09	\$ 1,444.34	54.32%	
48	L7M1I	Chaparral Irrigation 10"	235,000	\$ 2,681.87	\$ 4,129.78	\$ 1,447.92	53.99%	
49	L7M1I	Chaparral Irrigation 10"	240,000	\$ 2,704.99	\$ 4,156.48	\$ 1,451.49	53.66%	
50	L7M1I	Chaparral Irrigation 10"	245,000	\$ 2,728.11	\$ 4,183.18	\$ 1,455.07	53.34%	
51	L7M1I	Chaparral Irrigation 10"	250,000	\$ 2,751.23	\$ 4,209.88	\$ 1,458.65	53.02%	
52	L7M1I	Chaparral Irrigation 10"	255,000	\$ 2,774.34	\$ 4,236.57	\$ 1,462.23	52.71%	
53	L7M1I	Chaparral Irrigation 10"	260,000	\$ 2,797.46	\$ 4,263.27	\$ 1,465.81	52.40%	
54	L7M1I	Chaparral Irrigation 10"	265,000	\$ 2,820.58	\$ 4,289.97	\$ 1,469.38	52.10%	
55	L7M1I	Chaparral Irrigation 10"	270,000	\$ 2,843.70	\$ 4,316.67	\$ 1,472.96	51.80%	
56								
57	L7M1I	Chaparral Irrigation 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1J	Chaparral Irrigation 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L7M1J	Chaparral Irrigation 12"	5,000	\$ 3,005.62	\$ 5,401.70	\$ 2,396.08	79.72%	
3	L7M1J	Chaparral Irrigation 12"	10,000	\$ 3,028.74	\$ 5,428.40	\$ 2,399.66	79.23%	
4	L7M1J	Chaparral Irrigation 12"	15,000	\$ 3,051.86	\$ 5,455.09	\$ 2,403.23	78.75%	
5	L7M1J	Chaparral Irrigation 12"	20,000	\$ 3,074.98	\$ 5,481.79	\$ 2,406.81	78.27%	
6	L7M1J	Chaparral Irrigation 12"	25,000	\$ 3,098.10	\$ 5,508.49	\$ 2,410.39	77.80%	
7	L7M1J	Chaparral Irrigation 12"	30,000	\$ 3,121.22	\$ 5,535.19	\$ 2,413.97	77.34%	
8	L7M1J	Chaparral Irrigation 12"	35,000	\$ 3,144.34	\$ 5,561.88	\$ 2,417.55	76.89%	
9	L7M1J	Chaparral Irrigation 12"	40,000	\$ 3,167.46	\$ 5,588.58	\$ 2,421.12	76.44%	
10	L7M1J	Chaparral Irrigation 12"	45,000	\$ 3,190.58	\$ 5,615.28	\$ 2,424.70	76.00%	
11	L7M1J	Chaparral Irrigation 12"	50,000	\$ 3,213.70	\$ 5,641.98	\$ 2,428.28	75.56%	
12	L7M1J	Chaparral Irrigation 12"	55,000	\$ 3,236.81	\$ 5,668.67	\$ 2,431.86	75.13%	
13	L7M1J	Chaparral Irrigation 12"	60,000	\$ 3,259.93	\$ 5,695.37	\$ 2,435.44	74.71%	
14	L7M1J	Chaparral Irrigation 12"	65,000	\$ 3,283.05	\$ 5,722.07	\$ 2,439.01	74.29%	
15	L7M1J	Chaparral Irrigation 12"	70,000	\$ 3,306.17	\$ 5,748.77	\$ 2,442.59	73.88%	
16	L7M1J	Chaparral Irrigation 12"	75,000	\$ 3,329.29	\$ 5,775.46	\$ 2,446.17	73.47%	
17	L7M1J	Chaparral Irrigation 12"	80,000	\$ 3,352.41	\$ 5,802.16	\$ 2,449.75	73.07%	
18	L7M1J	Chaparral Irrigation 12"	85,000	\$ 3,375.53	\$ 5,828.86	\$ 2,453.33	72.68%	
19	L7M1J	Chaparral Irrigation 12"	90,000	\$ 3,398.65	\$ 5,855.56	\$ 2,456.90	72.29%	
20	L7M1J	Chaparral Irrigation 12"	95,000	\$ 3,421.77	\$ 5,882.25	\$ 2,460.48	71.91%	
21	L7M1J	Chaparral Irrigation 12"	100,000	\$ 3,444.89	\$ 5,908.95	\$ 2,464.06	71.53%	
22	L7M1J	Chaparral Irrigation 12"	105,000	\$ 3,468.01	\$ 5,935.65	\$ 2,467.64	71.15%	
23	L7M1J	Chaparral Irrigation 12"	110,000	\$ 3,491.13	\$ 5,962.35	\$ 2,471.22	70.79%	
24	L7M1J	Chaparral Irrigation 12"	115,000	\$ 3,514.25	\$ 5,989.04	\$ 2,474.79	70.42%	
25	L7M1J	Chaparral Irrigation 12"	120,000	\$ 3,537.37	\$ 6,015.74	\$ 2,478.37	70.06%	
26	L7M1J	Chaparral Irrigation 12"	125,000	\$ 3,560.49	\$ 6,042.44	\$ 2,481.95	69.71%	
27	L7M1J	Chaparral Irrigation 12"	130,000	\$ 3,583.61	\$ 6,069.14	\$ 2,485.53	69.36%	
28	L7M1J	Chaparral Irrigation 12"	135,000	\$ 3,606.73	\$ 6,095.83	\$ 2,489.11	69.01%	
29	L7M1J	Chaparral Irrigation 12"	140,000	\$ 3,629.85	\$ 6,122.53	\$ 2,492.68	68.67%	
30	L7M1J	Chaparral Irrigation 12"	145,000	\$ 3,652.97	\$ 6,149.23	\$ 2,496.26	68.34%	
31	L7M1J	Chaparral Irrigation 12"	150,000	\$ 3,676.09	\$ 6,175.93	\$ 2,499.84	68.00%	
32	L7M1J	Chaparral Irrigation 12"	155,000	\$ 3,699.20	\$ 6,202.62	\$ 2,503.42	67.67%	
33	L7M1J	Chaparral Irrigation 12"	160,000	\$ 3,722.32	\$ 6,229.32	\$ 2,507.00	67.35%	
34	L7M1J	Chaparral Irrigation 12"	165,000	\$ 3,745.44	\$ 6,256.02	\$ 2,510.57	67.03%	
35	L7M1J	Chaparral Irrigation 12"	170,000	\$ 3,768.56	\$ 6,282.72	\$ 2,514.15	66.71%	
36	L7M1J	Chaparral Irrigation 12"	175,000	\$ 3,791.68	\$ 6,309.41	\$ 2,517.73	66.40%	
37	L7M1J	Chaparral Irrigation 12"	180,000	\$ 3,814.80	\$ 6,336.11	\$ 2,521.31	66.09%	
38	L7M1J	Chaparral Irrigation 12"	185,000	\$ 3,837.92	\$ 6,362.81	\$ 2,524.89	65.79%	
39	L7M1J	Chaparral Irrigation 12"	190,000	\$ 3,861.04	\$ 6,389.51	\$ 2,528.46	65.49%	
40	L7M1J	Chaparral Irrigation 12"	195,000	\$ 3,884.16	\$ 6,416.20	\$ 2,532.04	65.19%	
41	L7M1J	Chaparral Irrigation 12"	200,000	\$ 3,907.28	\$ 6,442.90	\$ 2,535.62	64.89%	
42	L7M1J	Chaparral Irrigation 12"	205,000	\$ 3,930.40	\$ 6,469.60	\$ 2,539.20	64.60%	
43	L7M1J	Chaparral Irrigation 12"	210,000	\$ 3,953.52	\$ 6,496.30	\$ 2,542.78	64.32%	
44	L7M1J	Chaparral Irrigation 12"	215,000	\$ 3,976.64	\$ 6,522.99	\$ 2,546.35	64.03%	
45	L7M1J	Chaparral Irrigation 12"	220,000	\$ 3,999.76	\$ 6,549.69	\$ 2,549.93	63.75%	
46	L7M1J	Chaparral Irrigation 12"	225,000	\$ 4,022.88	\$ 6,576.39	\$ 2,553.51	63.47%	
47	L7M1J	Chaparral Irrigation 12"	230,000	\$ 4,046.00	\$ 6,603.09	\$ 2,557.09	63.20%	
48	L7M1J	Chaparral Irrigation 12"	235,000	\$ 4,069.12	\$ 6,629.78	\$ 2,560.67	62.93%	
49	L7M1J	Chaparral Irrigation 12"	240,000	\$ 4,092.24	\$ 6,656.48	\$ 2,564.24	62.66%	
50	L7M1J	Chaparral Irrigation 12"	245,000	\$ 4,115.36	\$ 6,683.18	\$ 2,567.82	62.40%	
51	L7M1J	Chaparral Irrigation 12"	250,000	\$ 4,138.48	\$ 6,709.88	\$ 2,571.40	62.13%	
52	L7M1J	Chaparral Irrigation 12"	255,000	\$ 4,161.59	\$ 6,736.57	\$ 2,574.98	61.87%	
53	L7M1J	Chaparral Irrigation 12"	260,000	\$ 4,184.71	\$ 6,763.27	\$ 2,578.56	61.62%	
54	L7M1J	Chaparral Irrigation 12"	265,000	\$ 4,207.83	\$ 6,789.97	\$ 2,582.13	61.36%	
55	L7M1J	Chaparral Irrigation 12"	270,000	\$ 4,230.95	\$ 6,816.67	\$ 2,585.71	61.11%	
56								
57	L7M1J	Chaparral Irrigation 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

**EPCOR Arizona Water**

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L8M1A	Chaparral Fire Sprinkler 3/4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	L8M1B	Chaparral Fire Sprinkler 1"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
3	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Per Meter	\$ 10.00	\$ -	\$ (10.00)	-100.00%
4	L8M1D	Chaparral Fire Sprinkler 2"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
5	L8M1E	Chaparral Fire Sprinkler 3"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
6	L8M1F	Chaparral Fire Sprinkler 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
7	L8M1G	Chaparral Fire Sprinkler 6"	Per Meter	\$ 13.87	\$ 18.00	\$ 4.13	29.78%
8	L8M1H	Chaparral Fire Sprinkler 8"	Per Meter	\$ 22.20	\$ 24.00	\$ 1.81	8.13%
9	L8M1I	Chaparral Fire Sprinkler 10"	Per Meter	\$ 31.91	\$ 30.00	\$ (1.91)	-5.97%
10	L8M1J	Chaparral Fire Sprinkler 12"	Per Meter	\$ 59.65	\$ 36.00	\$ (23.65)	-39.65%
11							
12	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

110 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1A	Havasu Residential 5/8" & 5/8"+	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
2	H1M1A	Havasu Residential 5/8" & 5/8"+	1,000	\$ 32.13	\$ 28.53	\$ (3.60)	-11.20%
3	H1M1A	Havasu Residential 5/8" & 5/8"+	2,000	\$ 35.26	\$ 32.06	\$ (3.20)	-9.07%
4	H1M1A	Havasu Residential 5/8" & 5/8"+	3,000	\$ 38.39	\$ 35.59	\$ (2.80)	-7.28%
5	H1M1A	Havasu Residential 5/8" & 5/8"+	4,000	\$ 42.72	\$ 40.31	\$ (2.40)	-5.63%
6	H1M1A	Havasu Residential 5/8" & 5/8"+	5,000	\$ 47.05	\$ 45.04	\$ (2.01)	-4.28%
7	H1M1A	Havasu Residential 5/8" & 5/8"+	6,000	\$ 51.38	\$ 49.76	\$ (1.62)	-3.16%
8	H1M1A	Havasu Residential 5/8" & 5/8"+	7,000	\$ 55.71	\$ 54.48	\$ (1.23)	-2.21%
9	H1M1A	Havasu Residential 5/8" & 5/8"+	8,000	\$ 60.04	\$ 59.20	\$ (0.84)	-1.40%
10	H1M1A	Havasu Residential 5/8" & 5/8"+	9,000	\$ 64.37	\$ 63.92	\$ (0.45)	-0.70%
11	H1M1A	Havasu Residential 5/8" & 5/8"+	10,000	\$ 71.18	\$ 69.26	\$ (1.92)	-2.70%
12	H1M1A	Havasu Residential 5/8" & 5/8"+	11,000	\$ 77.99	\$ 74.60	\$ (3.39)	-4.35%
13	H1M1A	Havasu Residential 5/8" & 5/8"+	12,000	\$ 84.80	\$ 79.94	\$ (4.87)	-5.74%
14	H1M1A	Havasu Residential 5/8" & 5/8"+	13,000	\$ 91.62	\$ 85.28	\$ (6.34)	-6.92%
15	H1M1A	Havasu Residential 5/8" & 5/8"+	14,000	\$ 98.43	\$ 90.62	\$ (7.81)	-7.93%
16	H1M1A	Havasu Residential 5/8" & 5/8"+	15,000	\$ 105.24	\$ 95.96	\$ (9.28)	-8.82%
17	H1M1A	Havasu Residential 5/8" & 5/8"+	16,000	\$ 112.05	\$ 101.30	\$ (10.75)	-9.60%
18	H1M1A	Havasu Residential 5/8" & 5/8"+	17,000	\$ 118.86	\$ 106.64	\$ (12.23)	-10.29%
19	H1M1A	Havasu Residential 5/8" & 5/8"+	18,000	\$ 125.68	\$ 111.98	\$ (13.70)	-10.90%
20	H1M1A	Havasu Residential 5/8" & 5/8"+	19,000	\$ 132.49	\$ 117.32	\$ (15.17)	-11.45%
21	H1M1A	Havasu Residential 5/8" & 5/8"+	20,000	\$ 139.30	\$ 122.65	\$ (16.64)	-11.95%
22	H1M1A	Havasu Residential 5/8" & 5/8"+	21,000	\$ 146.11	\$ 127.99	\$ (18.12)	-12.40%
23	H1M1A	Havasu Residential 5/8" & 5/8"+	22,000	\$ 152.92	\$ 133.33	\$ (19.59)	-12.81%
24	H1M1A	Havasu Residential 5/8" & 5/8"+	23,000	\$ 159.73	\$ 138.67	\$ (21.06)	-13.19%
25	H1M1A	Havasu Residential 5/8" & 5/8"+	24,000	\$ 166.55	\$ 144.01	\$ (22.53)	-13.53%
26	H1M1A	Havasu Residential 5/8" & 5/8"+	25,000	\$ 173.36	\$ 149.35	\$ (24.01)	-13.85%
27	H1M1A	Havasu Residential 5/8" & 5/8"+	26,000	\$ 180.17	\$ 154.69	\$ (25.48)	-14.14%
28	H1M1A	Havasu Residential 5/8" & 5/8"+	27,000	\$ 186.98	\$ 160.03	\$ (26.95)	-14.41%
29	H1M1A	Havasu Residential 5/8" & 5/8"+	28,000	\$ 193.79	\$ 165.37	\$ (28.42)	-14.67%
30	H1M1A	Havasu Residential 5/8" & 5/8"+	29,000	\$ 200.61	\$ 170.71	\$ (29.90)	-14.90%
31	H1M1A	Havasu Residential 5/8" & 5/8"+	30,000	\$ 207.42	\$ 176.05	\$ (31.37)	-15.12%
32	H1M1A	Havasu Residential 5/8" & 5/8"+	31,000	\$ 214.23	\$ 181.39	\$ (32.84)	-15.33%
33	H1M1A	Havasu Residential 5/8" & 5/8"+	32,000	\$ 221.04	\$ 186.73	\$ (34.31)	-15.52%
34	H1M1A	Havasu Residential 5/8" & 5/8"+	33,000	\$ 227.85	\$ 192.07	\$ (35.78)	-15.71%
35	H1M1A	Havasu Residential 5/8" & 5/8"+	34,000	\$ 234.66	\$ 197.41	\$ (37.26)	-15.88%
36	H1M1A	Havasu Residential 5/8" & 5/8"+	35,000	\$ 241.48	\$ 202.75	\$ (38.73)	-16.04%
37	H1M1A	Havasu Residential 5/8" & 5/8"+	36,000	\$ 248.29	\$ 208.09	\$ (40.20)	-16.19%
38	H1M1A	Havasu Residential 5/8" & 5/8"+	37,000	\$ 255.10	\$ 213.43	\$ (41.67)	-16.34%
39							
40	H1M1A	Havasu Residential 5/8" & 5/8"+	Average: 6,113	\$ 51.87	\$ 50.29	\$ (1.58)	-3.04%
41							
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\* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1A	Havasu Residential 3/4"	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
2	H1M1A	Havasu Residential 3/4"	1,000	\$ 32.13	\$ 28.53	\$ (3.60)	-11.20%
3	H1M1A	Havasu Residential 3/4"	2,000	\$ 35.26	\$ 32.06	\$ (3.20)	-9.07%
4	H1M1A	Havasu Residential 3/4"	3,000	\$ 38.39	\$ 35.59	\$ (2.80)	-7.28%
5	H1M1A	Havasu Residential 3/4"	4,000	\$ 42.72	\$ 40.31	\$ (2.40)	-5.63%
6	H1M1A	Havasu Residential 3/4"	5,000	\$ 47.05	\$ 45.04	\$ (2.01)	-4.28%
7	H1M1A	Havasu Residential 3/4"	6,000	\$ 51.38	\$ 49.76	\$ (1.62)	-3.16%
8	H1M1A	Havasu Residential 3/4"	7,000	\$ 55.71	\$ 54.48	\$ (1.23)	-2.21%
9	H1M1A	Havasu Residential 3/4"	8,000	\$ 60.04	\$ 59.20	\$ (0.84)	-1.40%
10	H1M1A	Havasu Residential 3/4"	9,000	\$ 64.37	\$ 63.92	\$ (0.45)	-0.70%
11	H1M1A	Havasu Residential 3/4"	10,000	\$ 71.18	\$ 69.26	\$ (1.92)	-2.70%
12	H1M1A	Havasu Residential 3/4"	11,000	\$ 77.99	\$ 74.60	\$ (3.39)	-4.35%
13	H1M1A	Havasu Residential 3/4"	12,000	\$ 84.80	\$ 79.94	\$ (4.87)	-5.74%
14	H1M1A	Havasu Residential 3/4"	13,000	\$ 91.62	\$ 85.28	\$ (6.34)	-6.92%
15	H1M1A	Havasu Residential 3/4"	14,000	\$ 98.43	\$ 90.62	\$ (7.81)	-7.93%
16	H1M1A	Havasu Residential 3/4"	15,000	\$ 105.24	\$ 95.96	\$ (9.28)	-8.82%
17	H1M1A	Havasu Residential 3/4"	16,000	\$ 112.05	\$ 101.30	\$ (10.75)	-9.60%
18	H1M1A	Havasu Residential 3/4"	17,000	\$ 118.86	\$ 106.64	\$ (12.23)	-10.29%
19	H1M1A	Havasu Residential 3/4"	18,000	\$ 125.68	\$ 111.98	\$ (13.70)	-10.90%
20	H1M1A	Havasu Residential 3/4"	19,000	\$ 132.49	\$ 117.32	\$ (15.17)	-11.45%
21	H1M1A	Havasu Residential 3/4"	20,000	\$ 139.30	\$ 122.65	\$ (16.64)	-11.95%
22	H1M1A	Havasu Residential 3/4"	21,000	\$ 146.11	\$ 127.99	\$ (18.12)	-12.40%
23	H1M1A	Havasu Residential 3/4"	22,000	\$ 152.92	\$ 133.33	\$ (19.59)	-12.81%
24	H1M1A	Havasu Residential 3/4"	23,000	\$ 159.73	\$ 138.67	\$ (21.06)	-13.19%
25	H1M1A	Havasu Residential 3/4"	24,000	\$ 166.55	\$ 144.01	\$ (22.53)	-13.53%
26	H1M1A	Havasu Residential 3/4"	25,000	\$ 173.36	\$ 149.35	\$ (24.01)	-13.85%
27	H1M1A	Havasu Residential 3/4"	26,000	\$ 180.17	\$ 154.69	\$ (25.48)	-14.14%
28	H1M1A	Havasu Residential 3/4"	27,000	\$ 186.98	\$ 160.03	\$ (26.95)	-14.41%
29	H1M1A	Havasu Residential 3/4"	28,000	\$ 193.79	\$ 165.37	\$ (28.42)	-14.67%
30	H1M1A	Havasu Residential 3/4"	29,000	\$ 200.61	\$ 170.71	\$ (29.90)	-14.90%
31	H1M1A	Havasu Residential 3/4"	30,000	\$ 207.42	\$ 176.05	\$ (31.37)	-15.12%
32	H1M1A	Havasu Residential 3/4"	31,000	\$ 214.23	\$ 181.39	\$ (32.84)	-15.33%
33	H1M1A	Havasu Residential 3/4"	32,000	\$ 221.04	\$ 186.73	\$ (34.31)	-15.52%
34	H1M1A	Havasu Residential 3/4"	33,000	\$ 227.85	\$ 192.07	\$ (35.78)	-15.71%
35	H1M1A	Havasu Residential 3/4"	34,000	\$ 234.66	\$ 197.41	\$ (37.26)	-15.88%
36	H1M1A	Havasu Residential 3/4"	35,000	\$ 241.48	\$ 202.75	\$ (38.73)	-16.04%
37	H1M1A	Havasu Residential 3/4"	36,000	\$ 248.29	\$ 208.09	\$ (40.20)	-16.19%
38	H1M1A	Havasu Residential 3/4"	37,000	\$ 255.10	\$ 213.43	\$ (41.67)	-16.34%
39							
40	H1M1A	Havasu Residential 3/4"	Average:	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
41							
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59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1B	Havasu Residential - 1"	-	\$ 72.50	\$ 50.00	\$ (22.50)	-31.03%
2	H1M1B	Havasu Residential - 1"	1,000	\$ 76.83	\$ 53.53	\$ (23.30)	-30.33%
3	H1M1B	Havasu Residential - 1"	2,000	\$ 81.16	\$ 57.06	\$ (24.10)	-29.69%
4	H1M1B	Havasu Residential - 1"	3,000	\$ 85.49	\$ 60.59	\$ (24.90)	-29.12%
5	H1M1B	Havasu Residential - 1"	4,000	\$ 89.82	\$ 65.31	\$ (24.50)	-27.28%
6	H1M1B	Havasu Residential - 1"	5,000	\$ 94.15	\$ 70.04	\$ (24.11)	-25.61%
7	H1M1B	Havasu Residential - 1"	6,000	\$ 98.48	\$ 74.76	\$ (23.72)	-24.09%
8	H1M1B	Havasu Residential - 1"	7,000	\$ 102.81	\$ 79.48	\$ (23.33)	-22.69%
9	H1M1B	Havasu Residential - 1"	8,000	\$ 107.14	\$ 84.20	\$ (22.94)	-21.41%
10	H1M1B	Havasu Residential - 1"	9,000	\$ 111.47	\$ 88.92	\$ (22.55)	-20.23%
11	H1M1B	Havasu Residential - 1"	10,000	\$ 115.80	\$ 94.26	\$ (21.54)	-18.60%
12	H1M1B	Havasu Residential - 1"	11,000	\$ 120.13	\$ 99.60	\$ (20.53)	-17.09%
13	H1M1B	Havasu Residential - 1"	12,000	\$ 124.46	\$ 104.94	\$ (19.52)	-15.68%
14	H1M1B	Havasu Residential - 1"	13,000	\$ 128.79	\$ 110.28	\$ (18.51)	-14.37%
15	H1M1B	Havasu Residential - 1"	14,000	\$ 133.12	\$ 115.62	\$ (17.50)	-13.15%
16	H1M1B	Havasu Residential - 1"	15,000	\$ 137.45	\$ 120.96	\$ (16.49)	-12.00%
17	H1M1B	Havasu Residential - 1"	16,000	\$ 141.78	\$ 126.30	\$ (15.48)	-10.90%
18	H1M1B	Havasu Residential - 1"	17,000	\$ 146.11	\$ 131.64	\$ (14.47)	-10.00%
19	H1M1B	Havasu Residential - 1"	18,000	\$ 150.44	\$ 136.98	\$ (13.46)	-9.00%
20	H1M1B	Havasu Residential - 1"	19,000	\$ 154.77	\$ 142.32	\$ (12.45)	-8.00%
21	H1M1B	Havasu Residential - 1"	20,000	\$ 159.10	\$ 147.65	\$ (11.44)	-7.20%
22	H1M1B	Havasu Residential - 1"	21,000	\$ 163.43	\$ 152.99	\$ (10.44)	-6.40%
23	H1M1B	Havasu Residential - 1"	22,000	\$ 167.76	\$ 158.33	\$ (9.43)	-5.60%
24	H1M1B	Havasu Residential - 1"	23,000	\$ 172.09	\$ 163.67	\$ (8.42)	-4.80%
25	H1M1B	Havasu Residential - 1"	24,000	\$ 176.42	\$ 169.01	\$ (7.41)	-4.20%
26	H1M1B	Havasu Residential - 1"	25,000	\$ 180.75	\$ 174.35	\$ (6.40)	-3.50%
27	H1M1B	Havasu Residential - 1"	26,000	\$ 185.08	\$ 179.69	\$ (5.39)	-2.90%
28	H1M1B	Havasu Residential - 1"	27,000	\$ 189.41	\$ 185.03	\$ (4.38)	-2.30%
29	H1M1B	Havasu Residential - 1"	28,000	\$ 193.74	\$ 190.37	\$ (3.37)	-1.70%
30	H1M1B	Havasu Residential - 1"	29,000	\$ 198.07	\$ 195.71	\$ (2.36)	-1.20%
31	H1M1B	Havasu Residential - 1"	30,000	\$ 202.40	\$ 201.05	\$ (1.35)	-0.60%
32	H1M1B	Havasu Residential - 1"	31,000	\$ 206.73	\$ 206.39	\$ (0.34)	-0.16%
33	H1M1B	Havasu Residential - 1"	32,000	\$ 211.06	\$ 211.73	\$ (0.67)	-0.32%
34	H1M1B	Havasu Residential - 1"	33,000	\$ 215.39	\$ 217.07	\$ (1.68)	-0.78%
35	H1M1B	Havasu Residential - 1"	34,000	\$ 219.72	\$ 222.41	\$ (2.69)	-1.23%
36	H1M1B	Havasu Residential - 1"	35,000	\$ 224.05	\$ 227.75	\$ (3.70)	-1.65%
37	H1M1B	Havasu Residential - 1"	36,000	\$ 228.38	\$ 233.09	\$ (4.71)	-2.06%
38	H1M1B	Havasu Residential - 1"	37,000	\$ 232.71	\$ 238.43	\$ (5.72)	-2.46%
39	H1M1B	Havasu Residential - 1"	38,000	\$ 237.04	\$ 243.77	\$ (6.73)	-2.84%
40	H1M1B	Havasu Residential - 1"	39,000	\$ 241.37	\$ 249.11	\$ (7.74)	-3.21%
41	H1M1B	Havasu Residential - 1"	40,000	\$ 245.70	\$ 254.44	\$ (8.74)	-3.55%
42	H1M1B	Havasu Residential - 1"	41,000	\$ 250.03	\$ 259.78	\$ (9.75)	-3.90%
43	H1M1B	Havasu Residential - 1"	42,000	\$ 254.36	\$ 265.12	\$ (10.76)	-4.23%
44	H1M1B	Havasu Residential - 1"	43,000	\$ 258.69	\$ 270.46	\$ (11.77)	-4.56%
45	H1M1B	Havasu Residential - 1"	44,000	\$ 263.02	\$ 275.80	\$ (12.78)	-4.86%
46	H1M1B	Havasu Residential - 1"	45,000	\$ 267.35	\$ 281.14	\$ (13.79)	-5.15%
47	H1M1B	Havasu Residential - 1"	46,000	\$ 271.68	\$ 286.48	\$ (14.80)	-5.43%
48	H1M1B	Havasu Residential - 1"	47,000	\$ 276.01	\$ 291.82	\$ (15.81)	-5.71%
49	H1M1B	Havasu Residential - 1"	48,000	\$ 280.34	\$ 297.16	\$ (16.82)	-6.00%
50	H1M1B	Havasu Residential - 1"	49,000	\$ 284.67	\$ 302.50	\$ (17.83)	-6.27%
51	H1M1B	Havasu Residential - 1"	50,000	\$ 289.00	\$ 307.84	\$ (18.84)	-6.53%
52	H1M1B	Havasu Residential - 1"	51,000	\$ 293.33	\$ 313.18	\$ (19.85)	-6.78%
53	H1M1B	Havasu Residential - 1"	52,000	\$ 297.66	\$ 318.52	\$ (20.86)	-7.03%
54	H1M1B	Havasu Residential - 1"	53,000	\$ 301.99	\$ 323.86	\$ (21.87)	-7.25%
55	H1M1B	Havasu Residential - 1"	54,000	\$ 306.32	\$ 329.20	\$ (22.88)	-7.47%
56							
57	H1M1B	Havasu Residential - 1"	Average: 17,352	\$ 153.47	\$ 133.52	\$ (19.95)	-13.00%
58							
59							
60							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

113 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1C	Havasu Residential - 1-1/2"	-	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
2	H1M1C	Havasu Residential - 1-1/2"	5,000	\$ 166.65	\$ 148.61	\$ (18.04)	-10.83%
3	H1M1C	Havasu Residential - 1-1/2"	10,000	\$ 188.30	\$ 172.21	\$ (16.09)	-8.54%
4	H1M1C	Havasu Residential - 1-1/2"	15,000	\$ 209.95	\$ 195.82	\$ (14.13)	-6.73%
5	H1M1C	Havasu Residential - 1-1/2"	20,000	\$ 231.60	\$ 219.42	\$ (12.18)	-5.26%
6	H1M1C	Havasu Residential - 1-1/2"	25,000	\$ 253.25	\$ 243.03	\$ (10.22)	-4.04%
7	H1M1C	Havasu Residential - 1-1/2"	30,000	\$ 274.90	\$ 266.63	\$ (8.26)	-3.01%
8	H1M1C	Havasu Residential - 1-1/2"	35,000	\$ 296.55	\$ 290.24	\$ (6.31)	-2.13%
9	H1M1C	Havasu Residential - 1-1/2"	40,000	\$ 318.20	\$ 313.85	\$ (4.35)	-1.37%
10	H1M1C	Havasu Residential - 1-1/2"	45,000	\$ 339.85	\$ 337.45	\$ (2.39)	-0.70%
11	H1M1C	Havasu Residential - 1-1/2"	50,000	\$ 361.50	\$ 361.06	\$ (0.44)	-0.12%
12	H1M1C	Havasu Residential - 1-1/2"	55,000	\$ 383.14	\$ 384.66	\$ 1.52	0.40%
13	H1M1C	Havasu Residential - 1-1/2"	60,000	\$ 404.79	\$ 408.27	\$ 3.47	0.86%
14	H1M1C	Havasu Residential - 1-1/2"	65,000	\$ 426.44	\$ 431.87	\$ 5.43	1.27%
15	H1M1C	Havasu Residential - 1-1/2"	70,000	\$ 448.09	\$ 455.48	\$ 7.39	1.65%
16	H1M1C	Havasu Residential - 1-1/2"	75,000	\$ 469.74	\$ 479.09	\$ 9.34	1.99%
17	H1M1C	Havasu Residential - 1-1/2"	80,000	\$ 491.39	\$ 502.69	\$ 11.30	2.30%
18	H1M1C	Havasu Residential - 1-1/2"	85,000	\$ 513.04	\$ 526.30	\$ 13.26	2.58%
19	H1M1C	Havasu Residential - 1-1/2"	90,000	\$ 534.69	\$ 549.90	\$ 15.21	2.84%
20	H1M1C	Havasu Residential - 1-1/2"	95,000	\$ 556.34	\$ 573.51	\$ 17.17	3.09%
21	H1M1C	Havasu Residential - 1-1/2"	100,000	\$ 577.99	\$ 597.11	\$ 19.12	3.31%
22	H1M1C	Havasu Residential - 1-1/2"	105,000	\$ 599.64	\$ 623.81	\$ 24.17	4.03%
23	H1M1C	Havasu Residential - 1-1/2"	110,000	\$ 621.29	\$ 650.51	\$ 29.22	4.70%
24	H1M1C	Havasu Residential - 1-1/2"	115,000	\$ 642.94	\$ 677.21	\$ 34.27	5.33%
25	H1M1C	Havasu Residential - 1-1/2"	120,000	\$ 664.59	\$ 703.90	\$ 39.32	5.92%
26	H1M1C	Havasu Residential - 1-1/2"	125,000	\$ 686.24	\$ 730.60	\$ 44.36	6.46%
27	H1M1C	Havasu Residential - 1-1/2"	130,000	\$ 707.89	\$ 757.30	\$ 49.41	6.98%
28	H1M1C	Havasu Residential - 1-1/2"	135,000	\$ 729.54	\$ 784.00	\$ 54.46	7.47%
29	H1M1C	Havasu Residential - 1-1/2"	140,000	\$ 751.19	\$ 810.69	\$ 59.51	7.92%
30	H1M1C	Havasu Residential - 1-1/2"	145,000	\$ 772.84	\$ 837.39	\$ 64.56	8.35%
31	H1M1C	Havasu Residential - 1-1/2"	150,000	\$ 794.49	\$ 864.09	\$ 69.60	8.76%
32	H1M1C	Havasu Residential - 1-1/2"	155,000	\$ 816.13	\$ 890.79	\$ 74.65	9.15%
33	H1M1C	Havasu Residential - 1-1/2"	160,000	\$ 837.78	\$ 917.48	\$ 79.70	9.51%
34	H1M1C	Havasu Residential - 1-1/2"	165,000	\$ 859.43	\$ 944.18	\$ 84.75	9.86%
35	H1M1C	Havasu Residential - 1-1/2"	170,000	\$ 881.08	\$ 970.88	\$ 89.80	10.19%
36	H1M1C	Havasu Residential - 1-1/2"	175,000	\$ 902.73	\$ 997.58	\$ 94.84	10.51%
37	H1M1C	Havasu Residential - 1-1/2"	180,000	\$ 924.38	\$ 1,024.27	\$ 99.89	10.81%
38	H1M1C	Havasu Residential - 1-1/2"	185,000	\$ 946.03	\$ 1,050.97	\$ 104.94	11.09%
39	H1M1C	Havasu Residential - 1-1/2"	190,000	\$ 967.68	\$ 1,077.67	\$ 109.99	11.37%
40	H1M1C	Havasu Residential - 1-1/2"	195,000	\$ 989.33	\$ 1,104.37	\$ 115.04	11.63%
41	H1M1C	Havasu Residential - 1-1/2"	200,000	\$ 1,010.98	\$ 1,131.06	\$ 120.08	11.88%
42	H1M1C	Havasu Residential - 1-1/2"	205,000	\$ 1,032.63	\$ 1,157.76	\$ 125.13	12.12%
43	H1M1C	Havasu Residential - 1-1/2"	210,000	\$ 1,054.28	\$ 1,184.46	\$ 130.18	12.35%
44	H1M1C	Havasu Residential - 1-1/2"	215,000	\$ 1,075.93	\$ 1,211.16	\$ 135.23	12.57%
45	H1M1C	Havasu Residential - 1-1/2"	220,000	\$ 1,097.58	\$ 1,237.85	\$ 140.28	12.78%
46	H1M1C	Havasu Residential - 1-1/2"	225,000	\$ 1,119.23	\$ 1,264.55	\$ 145.32	12.98%
47	H1M1C	Havasu Residential - 1-1/2"	230,000	\$ 1,140.88	\$ 1,291.25	\$ 150.37	13.18%
48	H1M1C	Havasu Residential - 1-1/2"	235,000	\$ 1,162.53	\$ 1,317.95	\$ 155.42	13.37%
49	H1M1C	Havasu Residential - 1-1/2"	240,000	\$ 1,184.18	\$ 1,344.64	\$ 160.47	13.55%
50	H1M1C	Havasu Residential - 1-1/2"	245,000	\$ 1,205.83	\$ 1,371.34	\$ 165.52	13.73%
51	H1M1C	Havasu Residential - 1-1/2"	250,000	\$ 1,227.48	\$ 1,398.04	\$ 170.56	13.90%
52	H1M1C	Havasu Residential - 1-1/2"	255,000	\$ 1,249.12	\$ 1,424.74	\$ 175.61	14.06%
53	H1M1C	Havasu Residential - 1-1/2"	260,000	\$ 1,270.77	\$ 1,451.43	\$ 180.66	14.22%
54	H1M1C	Havasu Residential - 1-1/2"	265,000	\$ 1,292.42	\$ 1,478.13	\$ 185.71	14.37%
55	H1M1C	Havasu Residential - 1-1/2"	270,000	\$ 1,314.07	\$ 1,504.83	\$ 190.76	14.52%
56							
57	H1M1C	Havasu Residential - 1-1/2"	Average:	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

114 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	H1M1D	Havasu Residential - 2"	-	\$ 232.00	\$ 200.02	\$ (31.98) -13.78%
2	H1M1D	Havasu Residential - 2"	5,000	\$ 253.65	\$ 223.63	\$ (30.02) -11.84%
3	H1M1D	Havasu Residential - 2"	10,000	\$ 275.30	\$ 247.23	\$ (28.07) -10.19%
4	H1M1D	Havasu Residential - 2"	15,000	\$ 296.95	\$ 270.84	\$ (26.11) -8.79%
5	H1M1D	Havasu Residential - 2"	20,000	\$ 318.60	\$ 294.44	\$ (24.15) -7.58%
6	H1M1D	Havasu Residential - 2"	25,000	\$ 340.25	\$ 318.05	\$ (22.20) -6.52%
7	H1M1D	Havasu Residential - 2"	30,000	\$ 361.90	\$ 341.66	\$ (20.24) -5.59%
8	H1M1D	Havasu Residential - 2"	35,000	\$ 383.55	\$ 365.26	\$ (18.28) -4.77%
9	H1M1D	Havasu Residential - 2"	40,000	\$ 405.20	\$ 388.87	\$ (16.33) -4.03%
10	H1M1D	Havasu Residential - 2"	45,000	\$ 426.85	\$ 412.47	\$ (14.37) -3.37%
11	H1M1D	Havasu Residential - 2"	50,000	\$ 448.50	\$ 436.08	\$ (12.42) -2.77%
12	H1M1D	Havasu Residential - 2"	55,000	\$ 470.14	\$ 459.69	\$ (10.46) -2.22%
13	H1M1D	Havasu Residential - 2"	60,000	\$ 491.79	\$ 483.29	\$ (8.50) -1.73%
14	H1M1D	Havasu Residential - 2"	65,000	\$ 525.85	\$ 506.90	\$ (18.96) -3.60%
15	H1M1D	Havasu Residential - 2"	70,000	\$ 559.91	\$ 530.50	\$ (29.41) -5.25%
16	H1M1D	Havasu Residential - 2"	75,000	\$ 593.97	\$ 554.11	\$ (39.86) -6.71%
17	H1M1D	Havasu Residential - 2"	80,000	\$ 628.03	\$ 577.71	\$ (50.32) -8.01%
18	H1M1D	Havasu Residential - 2"	85,000	\$ 662.09	\$ 601.32	\$ (60.77) -9.18%
19	H1M1D	Havasu Residential - 2"	90,000	\$ 696.15	\$ 624.93	\$ (71.22) -10.23%
20	H1M1D	Havasu Residential - 2"	95,000	\$ 730.21	\$ 648.53	\$ (81.68) -11.19%
21	H1M1D	Havasu Residential - 2"	100,000	\$ 764.27	\$ 672.14	\$ (92.13) -12.05%
22	H1M1D	Havasu Residential - 2"	105,000	\$ 798.33	\$ 695.74	\$ (102.58) -12.85%
23	H1M1D	Havasu Residential - 2"	110,000	\$ 832.39	\$ 719.35	\$ (113.04) -13.58%
24	H1M1D	Havasu Residential - 2"	115,000	\$ 866.44	\$ 742.95	\$ (123.49) -14.25%
25	H1M1D	Havasu Residential - 2"	120,000	\$ 900.50	\$ 766.56	\$ (133.94) -14.87%
26	H1M1D	Havasu Residential - 2"	125,000	\$ 934.56	\$ 790.17	\$ (144.40) -15.45%
27	H1M1D	Havasu Residential - 2"	130,000	\$ 968.62	\$ 813.77	\$ (154.85) -15.99%
28	H1M1D	Havasu Residential - 2"	135,000	\$ 1,002.68	\$ 837.38	\$ (165.30) -16.49%
29	H1M1D	Havasu Residential - 2"	140,000	\$ 1,036.74	\$ 860.98	\$ (175.76) -16.95%
30	H1M1D	Havasu Residential - 2"	145,000	\$ 1,070.80	\$ 884.59	\$ (186.21) -17.39%
31	H1M1D	Havasu Residential - 2"	150,000	\$ 1,104.86	\$ 908.19	\$ (196.66) -17.80%
32	H1M1D	Havasu Residential - 2"	155,000	\$ 1,138.92	\$ 934.89	\$ (204.03) -17.91%
33	H1M1D	Havasu Residential - 2"	160,000	\$ 1,172.98	\$ 961.59	\$ (211.39) -18.02%
34	H1M1D	Havasu Residential - 2"	165,000	\$ 1,207.04	\$ 988.29	\$ (218.75) -18.12%
35	H1M1D	Havasu Residential - 2"	170,000	\$ 1,241.09	\$ 1,014.98	\$ (226.11) -18.22%
36	H1M1D	Havasu Residential - 2"	175,000	\$ 1,275.15	\$ 1,041.68	\$ (233.47) -18.31%
37	H1M1D	Havasu Residential - 2"	180,000	\$ 1,309.21	\$ 1,068.38	\$ (240.83) -18.40%
38	H1M1D	Havasu Residential - 2"	185,000	\$ 1,343.27	\$ 1,095.08	\$ (248.20) -18.48%
39	H1M1D	Havasu Residential - 2"	190,000	\$ 1,377.33	\$ 1,121.77	\$ (255.56) -18.55%
40	H1M1D	Havasu Residential - 2"	195,000	\$ 1,411.39	\$ 1,148.47	\$ (262.92) -18.63%
41	H1M1D	Havasu Residential - 2"	200,000	\$ 1,445.45	\$ 1,175.17	\$ (270.28) -18.70%
42	H1M1D	Havasu Residential - 2"	205,000	\$ 1,479.51	\$ 1,201.87	\$ (277.64) -18.77%
43	H1M1D	Havasu Residential - 2"	210,000	\$ 1,513.57	\$ 1,228.56	\$ (285.00) -18.83%
44	H1M1D	Havasu Residential - 2"	215,000	\$ 1,547.63	\$ 1,255.26	\$ (292.36) -18.89%
45	H1M1D	Havasu Residential - 2"	220,000	\$ 1,581.69	\$ 1,281.96	\$ (299.73) -18.95%
46	H1M1D	Havasu Residential - 2"	225,000	\$ 1,615.74	\$ 1,308.66	\$ (307.09) -19.01%
47	H1M1D	Havasu Residential - 2"	230,000	\$ 1,649.80	\$ 1,335.35	\$ (314.45) -19.06%
48	H1M1D	Havasu Residential - 2"	235,000	\$ 1,683.86	\$ 1,362.05	\$ (321.81) -19.11%
49	H1M1D	Havasu Residential - 2"	240,000	\$ 1,717.92	\$ 1,388.75	\$ (329.17) -19.16%
50	H1M1D	Havasu Residential - 2"	245,000	\$ 1,751.98	\$ 1,415.45	\$ (336.53) -19.21%
51	H1M1D	Havasu Residential - 2"	250,000	\$ 1,786.04	\$ 1,442.14	\$ (343.90) -19.25%
52	H1M1D	Havasu Residential - 2"	255,000	\$ 1,820.10	\$ 1,468.84	\$ (351.26) -19.30%
53	H1M1D	Havasu Residential - 2"	260,000	\$ 1,854.16	\$ 1,495.54	\$ (358.62) -19.34%
54	H1M1D	Havasu Residential - 2"	265,000	\$ 1,888.22	\$ 1,522.24	\$ (365.98) -19.38%
55	H1M1D	Havasu Residential - 2"	270,000	\$ 1,922.28	\$ 1,548.93	\$ (373.34) -19.42%
56						
57	H1M1D	Havasu Residential - 2"	Average:	\$ 232.00	\$ 200.02	\$ (31.98) -13.78%
58						
59						
60						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1E	Havasu Residential - 3"	-	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%	
2	H1M1E	Havasu Residential - 3"	5,000	\$ 485.65	\$ 423.65	\$ (62.00)	-12.77%	
3	H1M1E	Havasu Residential - 3"	10,000	\$ 507.30	\$ 447.26	\$ (60.04)	-11.84%	
4	H1M1E	Havasu Residential - 3"	15,000	\$ 528.95	\$ 470.86	\$ (58.09)	-10.98%	
5	H1M1E	Havasu Residential - 3"	20,000	\$ 550.60	\$ 494.47	\$ (56.13)	-10.19%	
6	H1M1E	Havasu Residential - 3"	25,000	\$ 572.25	\$ 518.07	\$ (54.17)	-9.47%	
7	H1M1E	Havasu Residential - 3"	30,000	\$ 593.90	\$ 541.68	\$ (52.22)	-8.79%	
8	H1M1E	Havasu Residential - 3"	35,000	\$ 615.55	\$ 565.28	\$ (50.26)	-8.17%	
9	H1M1E	Havasu Residential - 3"	40,000	\$ 637.20	\$ 588.89	\$ (48.31)	-7.58%	
10	H1M1E	Havasu Residential - 3"	45,000	\$ 658.85	\$ 612.50	\$ (46.35)	-7.04%	
11	H1M1E	Havasu Residential - 3"	50,000	\$ 680.50	\$ 636.10	\$ (44.39)	-6.52%	
12	H1M1E	Havasu Residential - 3"	55,000	\$ 702.14	\$ 659.71	\$ (42.44)	-6.04%	
13	H1M1E	Havasu Residential - 3"	60,000	\$ 723.79	\$ 683.31	\$ (40.48)	-5.59%	
14	H1M1E	Havasu Residential - 3"	65,000	\$ 745.44	\$ 706.92	\$ (38.52)	-5.17%	
15	H1M1E	Havasu Residential - 3"	70,000	\$ 767.09	\$ 730.52	\$ (36.57)	-4.77%	
16	H1M1E	Havasu Residential - 3"	75,000	\$ 788.74	\$ 754.13	\$ (34.61)	-4.39%	
17	H1M1E	Havasu Residential - 3"	80,000	\$ 810.39	\$ 777.74	\$ (32.66)	-4.03%	
18	H1M1E	Havasu Residential - 3"	85,000	\$ 832.04	\$ 801.34	\$ (30.70)	-3.69%	
19	H1M1E	Havasu Residential - 3"	90,000	\$ 853.69	\$ 824.95	\$ (28.74)	-3.37%	
20	H1M1E	Havasu Residential - 3"	95,000	\$ 877.75	\$ 848.55	\$ (29.20)	-4.42%	
21	H1M1E	Havasu Residential - 3"	100,000	\$ 921.81	\$ 872.16	\$ (49.65)	-5.39%	
22	H1M1E	Havasu Residential - 3"	105,000	\$ 955.87	\$ 895.76	\$ (60.10)	-6.29%	
23	H1M1E	Havasu Residential - 3"	110,000	\$ 989.93	\$ 919.37	\$ (70.56)	-7.13%	
24	H1M1E	Havasu Residential - 3"	115,000	\$ 1,023.99	\$ 942.98	\$ (81.01)	-7.91%	
25	H1M1E	Havasu Residential - 3"	120,000	\$ 1,058.05	\$ 966.58	\$ (91.46)	-8.64%	
26	H1M1E	Havasu Residential - 3"	125,000	\$ 1,092.10	\$ 990.19	\$ (101.92)	-9.33%	
27	H1M1E	Havasu Residential - 3"	130,000	\$ 1,126.16	\$ 1,013.79	\$ (112.37)	-9.98%	
28	H1M1E	Havasu Residential - 3"	135,000	\$ 1,160.22	\$ 1,037.40	\$ (122.82)	-10.59%	
29	H1M1E	Havasu Residential - 3"	140,000	\$ 1,194.28	\$ 1,061.00	\$ (133.28)	-11.16%	
30	H1M1E	Havasu Residential - 3"	145,000	\$ 1,228.34	\$ 1,084.61	\$ (143.73)	-11.70%	
31	H1M1E	Havasu Residential - 3"	150,000	\$ 1,262.40	\$ 1,108.22	\$ (154.18)	-12.21%	
32	H1M1E	Havasu Residential - 3"	155,000	\$ 1,296.46	\$ 1,131.82	\$ (164.64)	-12.70%	
33	H1M1E	Havasu Residential - 3"	160,000	\$ 1,330.52	\$ 1,155.43	\$ (175.09)	-13.16%	
34	H1M1E	Havasu Residential - 3"	165,000	\$ 1,364.58	\$ 1,179.03	\$ (185.54)	-13.60%	
35	H1M1E	Havasu Residential - 3"	170,000	\$ 1,398.64	\$ 1,202.64	\$ (196.00)	-14.01%	
36	H1M1E	Havasu Residential - 3"	175,000	\$ 1,432.70	\$ 1,226.24	\$ (206.45)	-14.41%	
37	H1M1E	Havasu Residential - 3"	180,000	\$ 1,466.75	\$ 1,249.85	\$ (216.90)	-14.79%	
38	H1M1E	Havasu Residential - 3"	185,000	\$ 1,500.81	\$ 1,273.46	\$ (227.36)	-15.15%	
39	H1M1E	Havasu Residential - 3"	190,000	\$ 1,534.87	\$ 1,297.06	\$ (237.81)	-15.49%	
40	H1M1E	Havasu Residential - 3"	195,000	\$ 1,568.93	\$ 1,320.67	\$ (248.26)	-15.82%	
41	H1M1E	Havasu Residential - 3"	200,000	\$ 1,602.99	\$ 1,344.27	\$ (258.72)	-16.14%	
42	H1M1E	Havasu Residential - 3"	205,000	\$ 1,637.05	\$ 1,367.88	\$ (269.17)	-16.44%	
43	H1M1E	Havasu Residential - 3"	210,000	\$ 1,671.11	\$ 1,391.48	\$ (279.63)	-16.73%	
44	H1M1E	Havasu Residential - 3"	215,000	\$ 1,705.17	\$ 1,415.09	\$ (290.08)	-17.01%	
45	H1M1E	Havasu Residential - 3"	220,000	\$ 1,739.23	\$ 1,438.70	\$ (300.53)	-17.28%	
46	H1M1E	Havasu Residential - 3"	225,000	\$ 1,773.29	\$ 1,462.30	\$ (310.99)	-17.54%	
47	H1M1E	Havasu Residential - 3"	230,000	\$ 1,807.35	\$ 1,485.91	\$ (321.44)	-17.79%	
48	H1M1E	Havasu Residential - 3"	235,000	\$ 1,841.40	\$ 1,509.51	\$ (331.89)	-18.02%	
49	H1M1E	Havasu Residential - 3"	240,000	\$ 1,875.46	\$ 1,533.12	\$ (342.35)	-18.25%	
50	H1M1E	Havasu Residential - 3"	245,000	\$ 1,909.52	\$ 1,556.72	\$ (352.80)	-18.48%	
51	H1M1E	Havasu Residential - 3"	250,000	\$ 1,943.58	\$ 1,580.33	\$ (363.25)	-18.69%	
52	H1M1E	Havasu Residential - 3"	255,000	\$ 1,977.64	\$ 1,603.94	\$ (373.71)	-18.90%	
53	H1M1E	Havasu Residential - 3"	260,000	\$ 2,011.70	\$ 1,627.54	\$ (384.16)	-19.10%	
54	H1M1E	Havasu Residential - 3"	265,000	\$ 2,045.76	\$ 1,651.15	\$ (394.61)	-19.29%	
55	H1M1E	Havasu Residential - 3"	270,000	\$ 2,079.82	\$ 1,674.75	\$ (405.07)	-19.48%	
56								
57	H1M1E	Havasu Residential - 3"	Average:	-	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1F	Havasu Residential - 4"	-	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%
2	H1M1F	Havasu Residential - 4"	10,000	\$ 768.30	\$ 672.18	\$ (96.12)	-12.51%
3	H1M1F	Havasu Residential - 4"	20,000	\$ 811.60	\$ 719.39	\$ (92.21)	-11.36%
4	H1M1F	Havasu Residential - 4"	30,000	\$ 854.90	\$ 766.60	\$ (88.30)	-10.33%
5	H1M1F	Havasu Residential - 4"	40,000	\$ 898.20	\$ 813.81	\$ (84.38)	-9.39%
6	H1M1F	Havasu Residential - 4"	50,000	\$ 941.50	\$ 861.02	\$ (80.47)	-8.55%
7	H1M1F	Havasu Residential - 4"	60,000	\$ 984.79	\$ 908.24	\$ (76.56)	-7.77%
8	H1M1F	Havasu Residential - 4"	70,000	\$ 1,028.09	\$ 955.45	\$ (72.65)	-7.07%
9	H1M1F	Havasu Residential - 4"	80,000	\$ 1,071.39	\$ 1,002.66	\$ (68.73)	-6.42%
10	H1M1F	Havasu Residential - 4"	90,000	\$ 1,114.69	\$ 1,049.87	\$ (64.82)	-5.82%
11	H1M1F	Havasu Residential - 4"	100,000	\$ 1,157.99	\$ 1,097.08	\$ (60.91)	-5.26%
12	H1M1F	Havasu Residential - 4"	110,000	\$ 1,201.29	\$ 1,144.29	\$ (57.00)	-4.74%
13	H1M1F	Havasu Residential - 4"	120,000	\$ 1,244.59	\$ 1,191.50	\$ (53.08)	-4.27%
14	H1M1F	Havasu Residential - 4"	130,000	\$ 1,287.89	\$ 1,238.72	\$ (49.17)	-3.82%
15	H1M1F	Havasu Residential - 4"	140,000	\$ 1,331.19	\$ 1,285.93	\$ (45.26)	-3.40%
16	H1M1F	Havasu Residential - 4"	150,000	\$ 1,374.49	\$ 1,333.14	\$ (41.35)	-3.01%
17	H1M1F	Havasu Residential - 4"	160,000	\$ 1,442.60	\$ 1,380.35	\$ (62.25)	-4.32%
18	H1M1F	Havasu Residential - 4"	170,000	\$ 1,510.72	\$ 1,427.56	\$ (83.16)	-5.50%
19	H1M1F	Havasu Residential - 4"	180,000	\$ 1,578.84	\$ 1,474.77	\$ (104.07)	-6.59%
20	H1M1F	Havasu Residential - 4"	190,000	\$ 1,646.96	\$ 1,521.98	\$ (124.97)	-7.59%
21	H1M1F	Havasu Residential - 4"	200,000	\$ 1,715.08	\$ 1,569.20	\$ (145.88)	-8.51%
22	H1M1F	Havasu Residential - 4"	210,000	\$ 1,783.19	\$ 1,616.41	\$ (166.79)	-9.35%
23	H1M1F	Havasu Residential - 4"	220,000	\$ 1,851.31	\$ 1,663.62	\$ (187.69)	-10.14%
24	H1M1F	Havasu Residential - 4"	230,000	\$ 1,919.43	\$ 1,710.83	\$ (208.60)	-10.87%
25	H1M1F	Havasu Residential - 4"	240,000	\$ 1,987.55	\$ 1,758.04	\$ (229.51)	-11.55%
26	H1M1F	Havasu Residential - 4"	250,000	\$ 2,055.67	\$ 1,805.25	\$ (250.41)	-12.18%
27	H1M1F	Havasu Residential - 4"	260,000	\$ 2,123.79	\$ 1,852.46	\$ (271.32)	-12.78%
28	H1M1F	Havasu Residential - 4"	270,000	\$ 2,191.90	\$ 1,899.68	\$ (292.23)	-13.33%
29	H1M1F	Havasu Residential - 4"	280,000	\$ 2,260.02	\$ 1,946.89	\$ (313.13)	-13.86%
30	H1M1F	Havasu Residential - 4"	290,000	\$ 2,328.14	\$ 1,994.10	\$ (334.04)	-14.35%
31	H1M1F	Havasu Residential - 4"	300,000	\$ 2,396.26	\$ 2,041.31	\$ (354.95)	-14.81%
32	H1M1F	Havasu Residential - 4"	310,000	\$ 2,464.38	\$ 2,088.52	\$ (375.85)	-15.25%
33	H1M1F	Havasu Residential - 4"	320,000	\$ 2,532.49	\$ 2,135.73	\$ (396.76)	-15.67%
34	H1M1F	Havasu Residential - 4"	330,000	\$ 2,600.61	\$ 2,182.94	\$ (417.67)	-16.06%
35	H1M1F	Havasu Residential - 4"	340,000	\$ 2,668.73	\$ 2,230.16	\$ (438.58)	-16.43%
36	H1M1F	Havasu Residential - 4"	350,000	\$ 2,736.85	\$ 2,277.37	\$ (459.48)	-16.79%
37	H1M1F	Havasu Residential - 4"	360,000	\$ 2,804.97	\$ 2,324.58	\$ (480.39)	-17.13%
38	H1M1F	Havasu Residential - 4"	370,000	\$ 2,873.09	\$ 2,371.79	\$ (501.30)	-17.45%
39	H1M1F	Havasu Residential - 4"	380,000	\$ 2,941.20	\$ 2,419.00	\$ (522.20)	-17.75%
40	H1M1F	Havasu Residential - 4"	390,000	\$ 3,009.32	\$ 2,466.21	\$ (543.11)	-18.05%
41	H1M1F	Havasu Residential - 4"	400,000	\$ 3,077.44	\$ 2,513.42	\$ (564.02)	-18.33%
42	H1M1F	Havasu Residential - 4"	410,000	\$ 3,145.56	\$ 2,566.82	\$ (578.74)	-18.40%
43	H1M1F	Havasu Residential - 4"	420,000	\$ 3,213.68	\$ 2,620.21	\$ (593.46)	-18.47%
44	H1M1F	Havasu Residential - 4"	430,000	\$ 3,281.79	\$ 2,673.61	\$ (608.19)	-18.53%
45	H1M1F	Havasu Residential - 4"	440,000	\$ 3,349.91	\$ 2,727.00	\$ (622.91)	-18.59%
46	H1M1F	Havasu Residential - 4"	450,000	\$ 3,418.03	\$ 2,780.40	\$ (637.63)	-18.65%
47	H1M1F	Havasu Residential - 4"	460,000	\$ 3,486.15	\$ 2,833.79	\$ (652.36)	-18.71%
48	H1M1F	Havasu Residential - 4"	470,000	\$ 3,554.27	\$ 2,887.19	\$ (667.08)	-18.77%
49	H1M1F	Havasu Residential - 4"	480,000	\$ 3,622.39	\$ 2,940.58	\$ (681.80)	-18.82%
50	H1M1F	Havasu Residential - 4"	490,000	\$ 3,690.50	\$ 2,993.98	\$ (696.52)	-18.87%
51	H1M1F	Havasu Residential - 4"	500,000	\$ 3,758.62	\$ 3,047.37	\$ (711.25)	-18.92%
52	H1M1F	Havasu Residential - 4"	510,000	\$ 3,826.74	\$ 3,100.77	\$ (725.97)	-18.97%
53	H1M1F	Havasu Residential - 4"	520,000	\$ 3,894.86	\$ 3,154.16	\$ (740.69)	-19.02%
54	H1M1F	Havasu Residential - 4"	530,000	\$ 3,962.98	\$ 3,207.56	\$ (755.42)	-19.06%
55	H1M1F	Havasu Residential - 4"	540,000	\$ 4,031.09	\$ 3,260.95	\$ (770.14)	-19.10%
56							
57	H1M1F	Havasu Residential - 4"	Average: 268,167	\$ 2,179.42	\$ 1,891.02	\$ (288.39)	-13.23%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1G	Havasu Residential - 6"	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%	
2	H1M1G	Havasu Residential - 6"	20,000	\$ 1,536.60	\$ 1,344.42	\$ (192.18)	-12.51%	
3	H1M1G	Havasu Residential - 6"	40,000	\$ 1,623.20	\$ 1,438.85	\$ (184.35)	-11.36%	
4	H1M1G	Havasu Residential - 6"	60,000	\$ 1,709.79	\$ 1,533.27	\$ (176.53)	-10.32%	
5	H1M1G	Havasu Residential - 6"	80,000	\$ 1,796.39	\$ 1,627.69	\$ (168.70)	-9.39%	
6	H1M1G	Havasu Residential - 6"	100,000	\$ 1,882.99	\$ 1,722.11	\$ (160.88)	-8.54%	
7	H1M1G	Havasu Residential - 6"	120,000	\$ 1,969.59	\$ 1,816.54	\$ (153.05)	-7.77%	
8	H1M1G	Havasu Residential - 6"	140,000	\$ 2,056.19	\$ 1,910.96	\$ (145.23)	-7.06%	
9	H1M1G	Havasu Residential - 6"	160,000	\$ 2,142.78	\$ 2,005.38	\$ (137.40)	-6.41%	
10	H1M1G	Havasu Residential - 6"	180,000	\$ 2,229.38	\$ 2,099.81	\$ (129.58)	-5.81%	
11	H1M1G	Havasu Residential - 6"	200,000	\$ 2,315.98	\$ 2,194.23	\$ (121.75)	-5.26%	
12	H1M1G	Havasu Residential - 6"	220,000	\$ 2,402.58	\$ 2,288.65	\$ (113.93)	-4.74%	
13	H1M1G	Havasu Residential - 6"	240,000	\$ 2,489.18	\$ 2,383.07	\$ (106.10)	-4.26%	
14	H1M1G	Havasu Residential - 6"	260,000	\$ 2,575.77	\$ 2,477.50	\$ (98.28)	-3.82%	
15	H1M1G	Havasu Residential - 6"	280,000	\$ 2,662.37	\$ 2,571.92	\$ (90.45)	-3.40%	
16	H1M1G	Havasu Residential - 6"	300,000	\$ 2,748.97	\$ 2,666.34	\$ (82.63)	-3.01%	
17	H1M1G	Havasu Residential - 6"	320,000	\$ 2,835.57	\$ 2,760.77	\$ (74.80)	-2.64%	
18	H1M1G	Havasu Residential - 6"	340,000	\$ 2,922.17	\$ 2,855.19	\$ (66.98)	-2.29%	
19	H1M1G	Havasu Residential - 6"	360,000	\$ 3,008.76	\$ 2,949.61	\$ (59.15)	-1.97%	
20	H1M1G	Havasu Residential - 6"	380,000	\$ 3,095.36	\$ 3,044.03	\$ (51.33)	-1.66%	
21	H1M1G	Havasu Residential - 6"	400,000	\$ 3,181.96	\$ 3,138.46	\$ (43.50)	-1.37%	
22	H1M1G	Havasu Residential - 6"	420,000	\$ 3,318.20	\$ 3,232.88	\$ (85.32)	-2.57%	
23	H1M1G	Havasu Residential - 6"	440,000	\$ 3,454.43	\$ 3,327.30	\$ (127.13)	-3.68%	
24	H1M1G	Havasu Residential - 6"	460,000	\$ 3,590.67	\$ 3,421.73	\$ (168.94)	-4.71%	
25	H1M1G	Havasu Residential - 6"	480,000	\$ 3,726.91	\$ 3,516.15	\$ (210.76)	-5.66%	
26	H1M1G	Havasu Residential - 6"	500,000	\$ 3,863.14	\$ 3,610.57	\$ (252.57)	-6.54%	
27	H1M1G	Havasu Residential - 6"	520,000	\$ 3,999.38	\$ 3,704.99	\$ (294.38)	-7.36%	
28	H1M1G	Havasu Residential - 6"	540,000	\$ 4,135.61	\$ 3,799.42	\$ (336.20)	-8.13%	
29	H1M1G	Havasu Residential - 6"	560,000	\$ 4,271.85	\$ 3,893.84	\$ (378.01)	-8.85%	
30	H1M1G	Havasu Residential - 6"	580,000	\$ 4,408.09	\$ 3,988.26	\$ (419.82)	-9.52%	
31	H1M1G	Havasu Residential - 6"	600,000	\$ 4,544.32	\$ 4,082.69	\$ (461.64)	-10.16%	
32	H1M1G	Havasu Residential - 6"	620,000	\$ 4,680.56	\$ 4,177.11	\$ (503.45)	-10.76%	
33	H1M1G	Havasu Residential - 6"	640,000	\$ 4,816.80	\$ 4,271.53	\$ (545.27)	-11.32%	
34	H1M1G	Havasu Residential - 6"	660,000	\$ 4,953.03	\$ 4,365.95	\$ (587.08)	-11.85%	
35	H1M1G	Havasu Residential - 6"	680,000	\$ 5,089.27	\$ 4,460.38	\$ (628.89)	-12.36%	
36	H1M1G	Havasu Residential - 6"	700,000	\$ 5,225.51	\$ 4,554.80	\$ (670.71)	-12.84%	
37	H1M1G	Havasu Residential - 6"	720,000	\$ 5,361.74	\$ 4,649.22	\$ (712.52)	-13.29%	
38	H1M1G	Havasu Residential - 6"	740,000	\$ 5,497.98	\$ 4,743.65	\$ (754.33)	-13.72%	
39	H1M1G	Havasu Residential - 6"	760,000	\$ 5,634.22	\$ 4,838.07	\$ (796.15)	-14.13%	
40	H1M1G	Havasu Residential - 6"	780,000	\$ 5,770.45	\$ 4,932.49	\$ (837.96)	-14.52%	
41	H1M1G	Havasu Residential - 6"	800,000	\$ 5,906.69	\$ 5,026.91	\$ (879.77)	-14.89%	
42	H1M1G	Havasu Residential - 6"	820,000	\$ 6,042.92	\$ 5,133.70	\$ (909.22)	-15.05%	
43	H1M1G	Havasu Residential - 6"	840,000	\$ 6,179.16	\$ 5,240.49	\$ (938.67)	-15.19%	
44	H1M1G	Havasu Residential - 6"	860,000	\$ 6,315.40	\$ 5,347.28	\$ (968.11)	-15.33%	
45	H1M1G	Havasu Residential - 6"	880,000	\$ 6,451.63	\$ 5,454.07	\$ (997.56)	-15.46%	
46	H1M1G	Havasu Residential - 6"	900,000	\$ 6,587.87	\$ 5,560.86	\$ (1,027.01)	-15.59%	
47	H1M1G	Havasu Residential - 6"	920,000	\$ 6,724.11	\$ 5,667.65	\$ (1,056.45)	-15.71%	
48	H1M1G	Havasu Residential - 6"	940,000	\$ 6,860.34	\$ 5,774.44	\$ (1,085.90)	-15.83%	
49	H1M1G	Havasu Residential - 6"	960,000	\$ 6,996.58	\$ 5,881.23	\$ (1,115.34)	-15.94%	
50	H1M1G	Havasu Residential - 6"	980,000	\$ 7,132.82	\$ 5,988.02	\$ (1,144.79)	-16.05%	
51	H1M1G	Havasu Residential - 6"	1,000,000	\$ 7,269.05	\$ 6,094.81	\$ (1,174.24)	-16.15%	
52	H1M1G	Havasu Residential - 6"	1,020,000	\$ 7,405.29	\$ 6,201.60	\$ (1,203.68)	-16.25%	
53	H1M1G	Havasu Residential - 6"	1,040,000	\$ 7,541.52	\$ 6,308.39	\$ (1,233.13)	-16.35%	
54	H1M1G	Havasu Residential - 6"	1,060,000	\$ 7,677.76	\$ 6,415.18	\$ (1,262.58)	-16.44%	
55	H1M1G	Havasu Residential - 6"	1,080,000	\$ 7,814.00	\$ 6,521.97	\$ (1,292.02)	-16.53%	
56								
57	H1M1G	Havasu Residential - 6"	Average:	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	H1M1H	Havasu Residential - 8"	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%	
2	H1M1H	Havasu Residential - 8"	30,000	\$ 2,449.90	\$ 2,141.63	\$ (308.26)	-12.58%	
3	H1M1H	Havasu Residential - 8"	60,000	\$ 2,579.79	\$ 2,283.27	\$ (296.53)	-11.49%	
4	H1M1H	Havasu Residential - 8"	90,000	\$ 2,709.69	\$ 2,424.90	\$ (284.79)	-10.51%	
5	H1M1H	Havasu Residential - 8"	120,000	\$ 2,839.59	\$ 2,566.54	\$ (273.05)	-9.62%	
6	H1M1H	Havasu Residential - 8"	150,000	\$ 2,969.49	\$ 2,708.17	\$ (261.31)	-8.80%	
7	H1M1H	Havasu Residential - 8"	180,000	\$ 3,099.38	\$ 2,849.81	\$ (249.58)	-8.05%	
8	H1M1H	Havasu Residential - 8"	210,000	\$ 3,229.28	\$ 2,991.44	\$ (237.84)	-7.37%	
9	H1M1H	Havasu Residential - 8"	240,000	\$ 3,359.18	\$ 3,133.07	\$ (226.10)	-6.73%	
10	H1M1H	Havasu Residential - 8"	270,000	\$ 3,489.07	\$ 3,274.71	\$ (214.36)	-6.14%	
11	H1M1H	Havasu Residential - 8"	300,000	\$ 3,618.97	\$ 3,416.34	\$ (202.63)	-5.60%	
12	H1M1H	Havasu Residential - 8"	330,000	\$ 3,748.87	\$ 3,557.98	\$ (190.89)	-5.09%	
13	H1M1H	Havasu Residential - 8"	360,000	\$ 3,878.76	\$ 3,699.61	\$ (179.15)	-4.62%	
14	H1M1H	Havasu Residential - 8"	390,000	\$ 4,008.66	\$ 3,841.25	\$ (167.42)	-4.18%	
15	H1M1H	Havasu Residential - 8"	420,000	\$ 4,138.56	\$ 3,982.88	\$ (155.68)	-3.76%	
16	H1M1H	Havasu Residential - 8"	450,000	\$ 4,268.46	\$ 4,124.51	\$ (143.94)	-3.37%	
17	H1M1H	Havasu Residential - 8"	480,000	\$ 4,398.35	\$ 4,266.15	\$ (132.20)	-3.01%	
18	H1M1H	Havasu Residential - 8"	510,000	\$ 4,528.25	\$ 4,407.78	\$ (120.47)	-2.66%	
19	H1M1H	Havasu Residential - 8"	540,000	\$ 4,658.15	\$ 4,549.42	\$ (108.73)	-2.33%	
20	H1M1H	Havasu Residential - 8"	570,000	\$ 4,788.04	\$ 4,691.05	\$ (96.99)	-2.03%	
21	H1M1H	Havasu Residential - 8"	600,000	\$ 4,917.94	\$ 4,832.69	\$ (85.25)	-1.73%	
22	H1M1H	Havasu Residential - 8"	630,000	\$ 5,047.84	\$ 4,974.32	\$ (73.52)	-1.46%	
23	H1M1H	Havasu Residential - 8"	660,000	\$ 5,177.73	\$ 5,115.95	\$ (61.78)	-1.19%	
24	H1M1H	Havasu Residential - 8"	690,000	\$ 5,307.63	\$ 5,257.59	\$ (50.04)	-0.94%	
25	H1M1H	Havasu Residential - 8"	720,000	\$ 5,437.53	\$ 5,399.22	\$ (38.30)	-0.70%	
26	H1M1H	Havasu Residential - 8"	750,000	\$ 5,567.43	\$ 5,540.86	\$ (26.57)	-0.48%	
27	H1M1H	Havasu Residential - 8"	780,000	\$ 5,697.32	\$ 5,682.49	\$ (14.83)	-0.26%	
28	H1M1H	Havasu Residential - 8"	810,000	\$ 5,827.22	\$ 5,824.13	\$ (3.09)	-0.05%	
29	H1M1H	Havasu Residential - 8"	840,000	\$ 5,957.12	\$ 5,965.76	\$ 8.64	0.15%	
30	H1M1H	Havasu Residential - 8"	870,000	\$ 6,087.01	\$ 6,107.39	\$ 20.38	0.33%	
31	H1M1H	Havasu Residential - 8"	900,000	\$ 6,216.91	\$ 6,249.03	\$ 32.12	0.52%	
32	H1M1H	Havasu Residential - 8"	930,000	\$ 6,346.81	\$ 6,390.66	\$ 43.86	0.69%	
33	H1M1H	Havasu Residential - 8"	960,000	\$ 6,476.70	\$ 6,532.30	\$ 55.59	0.86%	
34	H1M1H	Havasu Residential - 8"	990,000	\$ 6,606.60	\$ 6,673.93	\$ 67.33	1.02%	
35	H1M1H	Havasu Residential - 8"	1,020,000	\$ 6,736.50	\$ 6,815.57	\$ 79.07	1.17%	
36	H1M1H	Havasu Residential - 8"	1,050,000	\$ 6,866.40	\$ 6,957.20	\$ 90.81	1.32%	
37	H1M1H	Havasu Residential - 8"	1,080,000	\$ 6,996.29	\$ 7,098.83	\$ 102.54	1.47%	
38	H1M1H	Havasu Residential - 8"	1,110,000	\$ 7,126.19	\$ 7,240.47	\$ 114.28	1.60%	
39	H1M1H	Havasu Residential - 8"	1,140,000	\$ 7,256.09	\$ 7,391.38	\$ 135.29	1.86%	
40	H1M1H	Havasu Residential - 8"	1,170,000	\$ 7,385.98	\$ 7,551.56	\$ 165.58	2.24%	
41	H1M1H	Havasu Residential - 8"	1,200,000	\$ 7,515.88	\$ 7,711.75	\$ 195.87	2.61%	
42	H1M1H	Havasu Residential - 8"	1,230,000	\$ 7,645.78	\$ 7,871.93	\$ 226.16	2.96%	
43	H1M1H	Havasu Residential - 8"	1,260,000	\$ 7,775.67	\$ 8,032.12	\$ 256.44	3.30%	
44	H1M1H	Havasu Residential - 8"	1,290,000	\$ 7,905.57	\$ 8,192.30	\$ 286.73	3.63%	
45	H1M1H	Havasu Residential - 8"	1,320,000	\$ 8,035.47	\$ 8,352.49	\$ 317.02	3.95%	
46	H1M1H	Havasu Residential - 8"	1,350,000	\$ 8,165.37	\$ 8,512.67	\$ 347.31	4.25%	
47	H1M1H	Havasu Residential - 8"	1,380,000	\$ 8,295.26	\$ 8,672.86	\$ 377.60	4.55%	
48	H1M1H	Havasu Residential - 8"	1,410,000	\$ 8,425.16	\$ 8,833.04	\$ 407.88	4.84%	
49	H1M1H	Havasu Residential - 8"	1,440,000	\$ 8,555.06	\$ 8,993.23	\$ 438.17	5.12%	
50	H1M1H	Havasu Residential - 8"	1,470,000	\$ 8,684.95	\$ 9,153.41	\$ 468.46	5.39%	
51	H1M1H	Havasu Residential - 8"	1,500,000	\$ 8,814.85	\$ 9,313.60	\$ 498.75	5.66%	
52	H1M1H	Havasu Residential - 8"	1,530,000	\$ 8,944.75	\$ 9,473.78	\$ 529.04	5.91%	
53	H1M1H	Havasu Residential - 8"	1,560,000	\$ 9,074.64	\$ 9,633.97	\$ 559.32	6.16%	
54	H1M1H	Havasu Residential - 8"	1,590,000	\$ 9,204.54	\$ 9,794.15	\$ 589.61	6.41%	
55	H1M1H	Havasu Residential - 8"	1,620,000	\$ 9,334.44	\$ 9,954.34	\$ 619.90	6.64%	
56								
57	H1M1H	Havasu Residential - 8"	Average:	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1I	Havasu Residential - 10"	-	\$ 3,335.00	\$ 2,875.00	\$ 2,875.00	86.21%	
2	H1M1I	Havasu Residential - 10"	50,000	\$ 3,551.50	\$ 3,111.06	\$ 3,111.06	87.60%	
3	H1M1I	Havasu Residential - 10"	100,000	\$ 3,767.99	\$ 3,347.11	\$ 3,347.11	88.83%	
4	H1M1I	Havasu Residential - 10"	150,000	\$ 3,984.49	\$ 3,583.17	\$ 3,583.17	89.93%	
5	H1M1I	Havasu Residential - 10"	200,000	\$ 4,200.98	\$ 3,819.23	\$ 3,819.23	90.91%	
6	H1M1I	Havasu Residential - 10"	250,000	\$ 4,417.48	\$ 4,055.29	\$ 4,055.29	91.80%	
7	H1M1I	Havasu Residential - 10"	300,000	\$ 4,633.97	\$ 4,291.34	\$ 4,291.34	92.61%	
8	H1M1I	Havasu Residential - 10"	350,000	\$ 4,850.47	\$ 4,527.40	\$ 4,527.40	93.34%	
9	H1M1I	Havasu Residential - 10"	400,000	\$ 5,066.96	\$ 4,763.46	\$ 4,763.46	94.01%	
10	H1M1I	Havasu Residential - 10"	450,000	\$ 5,283.46	\$ 4,999.51	\$ 4,999.51	94.63%	
11	H1M1I	Havasu Residential - 10"	500,000	\$ 5,499.95	\$ 5,235.57	\$ 5,235.57	95.19%	
12	H1M1I	Havasu Residential - 10"	550,000	\$ 5,716.45	\$ 5,471.63	\$ 5,471.63	95.72%	
13	H1M1I	Havasu Residential - 10"	600,000	\$ 5,932.94	\$ 5,707.69	\$ 5,707.69	96.20%	
14	H1M1I	Havasu Residential - 10"	650,000	\$ 6,149.44	\$ 5,943.74	\$ 5,943.74	96.66%	
15	H1M1I	Havasu Residential - 10"	700,000	\$ 6,365.93	\$ 6,179.80	\$ 6,179.80	97.08%	
16	H1M1I	Havasu Residential - 10"	750,000	\$ 6,582.43	\$ 6,415.86	\$ 6,415.86	97.47%	
17	H1M1I	Havasu Residential - 10"	800,000	\$ 6,798.92	\$ 6,651.91	\$ 6,651.91	97.84%	
18	H1M1I	Havasu Residential - 10"	850,000	\$ 7,015.42	\$ 6,887.97	\$ 6,887.97	98.18%	
19	H1M1I	Havasu Residential - 10"	900,000	\$ 7,231.91	\$ 7,124.03	\$ 7,124.03	98.51%	
20	H1M1I	Havasu Residential - 10"	950,000	\$ 7,448.41	\$ 7,360.09	\$ 7,360.09	98.81%	
21	H1M1I	Havasu Residential - 10"	1,000,000	\$ 7,664.90	\$ 7,596.14	\$ 7,596.14	99.10%	
22	H1M1I	Havasu Residential - 10"	1,050,000	\$ 7,881.40	\$ 7,832.20	\$ 7,832.20	99.38%	
23	H1M1I	Havasu Residential - 10"	1,100,000	\$ 8,097.89	\$ 8,068.26	\$ 8,068.26	99.63%	
24	H1M1I	Havasu Residential - 10"	1,150,000	\$ 8,314.39	\$ 8,304.31	\$ 8,304.31	99.88%	
25	H1M1I	Havasu Residential - 10"	1,200,000	\$ 8,530.88	\$ 8,540.37	\$ 8,540.37	100.11%	
26	H1M1I	Havasu Residential - 10"	1,250,000	\$ 8,747.38	\$ 8,776.43	\$ 8,776.43	100.33%	
27	H1M1I	Havasu Residential - 10"	1,300,000	\$ 8,963.87	\$ 9,012.49	\$ 9,012.49	100.54%	
28	H1M1I	Havasu Residential - 10"	1,350,000	\$ 9,180.37	\$ 9,248.54	\$ 9,248.54	100.74%	
29	H1M1I	Havasu Residential - 10"	1,400,000	\$ 9,396.86	\$ 9,484.60	\$ 9,484.60	100.93%	
30	H1M1I	Havasu Residential - 10"	1,450,000	\$ 9,613.36	\$ 9,720.66	\$ 9,720.66	101.12%	
31	H1M1I	Havasu Residential - 10"	1,500,000	\$ 9,829.85	\$ 9,956.72	\$ 9,956.72	101.29%	
32	H1M1I	Havasu Residential - 10"	1,550,000	\$ 10,046.35	\$ 10,223.69	\$ 10,223.69	101.77%	
33	H1M1I	Havasu Residential - 10"	1,600,000	\$ 10,262.84	\$ 10,490.67	\$ 10,490.67	102.22%	
34	H1M1I	Havasu Residential - 10"	1,650,000	\$ 10,479.34	\$ 10,757.64	\$ 10,757.64	102.66%	
35	H1M1I	Havasu Residential - 10"	1,700,000	\$ 10,695.83	\$ 11,024.62	\$ 11,024.62	103.07%	
36	H1M1I	Havasu Residential - 10"	1,750,000	\$ 10,912.33	\$ 11,291.59	\$ 11,291.59	103.48%	
37	H1M1I	Havasu Residential - 10"	1,800,000	\$ 11,128.82	\$ 11,558.57	\$ 11,558.57	103.86%	
38	H1M1I	Havasu Residential - 10"	1,850,000	\$ 11,345.32	\$ 11,825.54	\$ 11,825.54	104.23%	
39	H1M1I	Havasu Residential - 10"	1,900,000	\$ 11,561.81	\$ 12,092.52	\$ 12,092.52	104.59%	
40	H1M1I	Havasu Residential - 10"	1,950,000	\$ 11,778.31	\$ 12,359.49	\$ 12,359.49	104.93%	
41	H1M1I	Havasu Residential - 10"	2,000,000	\$ 11,994.80	\$ 12,626.47	\$ 12,626.47	105.27%	
42	H1M1I	Havasu Residential - 10"	2,050,000	\$ 12,211.30	\$ 12,893.44	\$ 12,893.44	105.59%	
43	H1M1I	Havasu Residential - 10"	2,100,000	\$ 12,427.79	\$ 13,160.42	\$ 13,160.42	105.90%	
44	H1M1I	Havasu Residential - 10"	2,150,000	\$ 12,644.29	\$ 13,427.39	\$ 13,427.39	106.19%	
45	H1M1I	Havasu Residential - 10"	2,200,000	\$ 12,860.78	\$ 13,694.37	\$ 13,694.37	106.48%	
46	H1M1I	Havasu Residential - 10"	2,250,000	\$ 13,077.28	\$ 13,961.34	\$ 13,961.34	106.76%	
47	H1M1I	Havasu Residential - 10"	2,300,000	\$ 13,293.77	\$ 14,228.32	\$ 14,228.32	107.03%	
48	H1M1I	Havasu Residential - 10"	2,350,000	\$ 13,510.27	\$ 14,495.29	\$ 14,495.29	107.29%	
49	H1M1I	Havasu Residential - 10"	2,400,000	\$ 13,726.76	\$ 14,762.27	\$ 14,762.27	107.54%	
50	H1M1I	Havasu Residential - 10"	2,450,000	\$ 13,943.26	\$ 15,029.24	\$ 15,029.24	107.79%	
51	H1M1I	Havasu Residential - 10"	2,500,000	\$ 14,159.75	\$ 15,296.22	\$ 15,296.22	108.03%	
52	H1M1I	Havasu Residential - 10"	2,550,000	\$ 14,376.25	\$ 15,563.19	\$ 15,563.19	108.26%	
53	H1M1I	Havasu Residential - 10"	2,600,000	\$ 14,592.74	\$ 15,830.17	\$ 15,830.17	108.48%	
54	H1M1I	Havasu Residential - 10"	2,650,000	\$ 14,809.24	\$ 16,097.14	\$ 16,097.14	108.70%	
55	H1M1I	Havasu Residential - 10"	2,700,000	\$ 15,025.73	\$ 16,364.12	\$ 16,364.12	108.91%	
56								
57	H1M1I	Havasu Residential - 10"	Average:	-	\$ 3,335.00	\$ 2,875.00	\$ 2,875.00	86.21%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1J	Havasu Residential - 12"	-	\$ 6,235.00	\$ 5,375.00	\$ 5,375.00	86.21%	
2	H1M1J	Havasu Residential - 12"	50,000	\$ 6,451.50	\$ 5,611.06	\$ 5,611.06	86.97%	
3	H1M1J	Havasu Residential - 12"	100,000	\$ 6,667.99	\$ 5,847.11	\$ 5,847.11	87.69%	
4	H1M1J	Havasu Residential - 12"	150,000	\$ 6,884.49	\$ 6,083.17	\$ 6,083.17	88.36%	
5	H1M1J	Havasu Residential - 12"	200,000	\$ 7,100.98	\$ 6,319.23	\$ 6,319.23	88.99%	
6	H1M1J	Havasu Residential - 12"	250,000	\$ 7,317.48	\$ 6,555.29	\$ 6,555.29	89.58%	
7	H1M1J	Havasu Residential - 12"	300,000	\$ 7,533.97	\$ 6,791.34	\$ 6,791.34	90.14%	
8	H1M1J	Havasu Residential - 12"	350,000	\$ 7,750.47	\$ 7,027.40	\$ 7,027.40	90.67%	
9	H1M1J	Havasu Residential - 12"	400,000	\$ 7,966.96	\$ 7,263.46	\$ 7,263.46	91.17%	
10	H1M1J	Havasu Residential - 12"	450,000	\$ 8,183.46	\$ 7,499.51	\$ 7,499.51	91.64%	
11	H1M1J	Havasu Residential - 12"	500,000	\$ 8,399.95	\$ 7,735.57	\$ 7,735.57	92.09%	
12	H1M1J	Havasu Residential - 12"	550,000	\$ 8,616.45	\$ 7,971.63	\$ 7,971.63	92.52%	
13	H1M1J	Havasu Residential - 12"	600,000	\$ 8,832.94	\$ 8,207.69	\$ 8,207.69	92.92%	
14	H1M1J	Havasu Residential - 12"	650,000	\$ 9,049.44	\$ 8,443.74	\$ 8,443.74	93.31%	
15	H1M1J	Havasu Residential - 12"	700,000	\$ 9,265.93	\$ 8,679.80	\$ 8,679.80	93.67%	
16	H1M1J	Havasu Residential - 12"	750,000	\$ 9,482.43	\$ 8,915.86	\$ 8,915.86	94.03%	
17	H1M1J	Havasu Residential - 12"	800,000	\$ 9,698.92	\$ 9,151.91	\$ 9,151.91	94.36%	
18	H1M1J	Havasu Residential - 12"	850,000	\$ 9,915.42	\$ 9,387.97	\$ 9,387.97	94.68%	
19	H1M1J	Havasu Residential - 12"	900,000	\$ 10,131.91	\$ 9,624.03	\$ 9,624.03	94.99%	
20	H1M1J	Havasu Residential - 12"	950,000	\$ 10,348.41	\$ 9,860.09	\$ 9,860.09	95.28%	
21	H1M1J	Havasu Residential - 12"	1,000,000	\$ 10,564.90	\$ 10,096.14	\$ 10,096.14	95.56%	
22	H1M1J	Havasu Residential - 12"	1,050,000	\$ 10,781.40	\$ 10,332.20	\$ 10,332.20	95.83%	
23	H1M1J	Havasu Residential - 12"	1,100,000	\$ 10,997.89	\$ 10,568.26	\$ 10,568.26	96.09%	
24	H1M1J	Havasu Residential - 12"	1,150,000	\$ 11,214.39	\$ 10,804.31	\$ 10,804.31	96.34%	
25	H1M1J	Havasu Residential - 12"	1,200,000	\$ 11,430.88	\$ 11,040.37	\$ 11,040.37	96.58%	
26	H1M1J	Havasu Residential - 12"	1,250,000	\$ 11,647.38	\$ 11,276.43	\$ 11,276.43	96.82%	
27	H1M1J	Havasu Residential - 12"	1,300,000	\$ 11,863.87	\$ 11,512.49	\$ 11,512.49	97.04%	
28	H1M1J	Havasu Residential - 12"	1,350,000	\$ 12,080.37	\$ 11,748.54	\$ 11,748.54	97.25%	
29	H1M1J	Havasu Residential - 12"	1,400,000	\$ 12,296.86	\$ 11,984.60	\$ 11,984.60	97.46%	
30	H1M1J	Havasu Residential - 12"	1,450,000	\$ 12,513.36	\$ 12,220.66	\$ 12,220.66	97.66%	
31	H1M1J	Havasu Residential - 12"	1,500,000	\$ 12,729.85	\$ 12,456.72	\$ 12,456.72	97.85%	
32	H1M1J	Havasu Residential - 12"	1,550,000	\$ 12,946.35	\$ 12,692.77	\$ 12,692.77	98.04%	
33	H1M1J	Havasu Residential - 12"	1,600,000	\$ 13,162.84	\$ 12,928.83	\$ 12,928.83	98.22%	
34	H1M1J	Havasu Residential - 12"	1,650,000	\$ 13,379.34	\$ 13,164.89	\$ 13,164.89	98.40%	
35	H1M1J	Havasu Residential - 12"	1,700,000	\$ 13,595.83	\$ 13,400.94	\$ 13,400.94	98.57%	
36	H1M1J	Havasu Residential - 12"	1,750,000	\$ 13,812.33	\$ 13,637.00	\$ 13,637.00	98.73%	
37	H1M1J	Havasu Residential - 12"	1,800,000	\$ 14,028.82	\$ 13,873.06	\$ 13,873.06	98.89%	
38	H1M1J	Havasu Residential - 12"	1,850,000	\$ 14,245.32	\$ 14,109.12	\$ 14,109.12	99.04%	
39	H1M1J	Havasu Residential - 12"	1,900,000	\$ 14,461.81	\$ 14,345.17	\$ 14,345.17	99.19%	
40	H1M1J	Havasu Residential - 12"	1,950,000	\$ 14,678.31	\$ 14,581.23	\$ 14,581.23	99.34%	
41	H1M1J	Havasu Residential - 12"	2,000,000	\$ 14,894.80	\$ 14,817.29	\$ 14,817.29	99.48%	
42	H1M1J	Havasu Residential - 12"	2,050,000	\$ 15,111.30	\$ 15,053.34	\$ 15,053.34	99.62%	
43	H1M1J	Havasu Residential - 12"	2,100,000	\$ 15,327.79	\$ 15,289.40	\$ 15,289.40	99.75%	
44	H1M1J	Havasu Residential - 12"	2,150,000	\$ 15,544.29	\$ 15,525.46	\$ 15,525.46	99.88%	
45	H1M1J	Havasu Residential - 12"	2,200,000	\$ 15,760.78	\$ 15,761.52	\$ 15,761.52	100.00%	
46	H1M1J	Havasu Residential - 12"	2,250,000	\$ 15,977.28	\$ 15,997.57	\$ 15,997.57	100.13%	
47	H1M1J	Havasu Residential - 12"	2,300,000	\$ 16,193.77	\$ 16,264.55	\$ 16,264.55	100.44%	
48	H1M1J	Havasu Residential - 12"	2,350,000	\$ 16,410.27	\$ 16,531.52	\$ 16,531.52	100.74%	
49	H1M1J	Havasu Residential - 12"	2,400,000	\$ 16,626.76	\$ 16,798.50	\$ 16,798.50	101.03%	
50	H1M1J	Havasu Residential - 12"	2,450,000	\$ 16,843.26	\$ 17,065.47	\$ 17,065.47	101.32%	
51	H1M1J	Havasu Residential - 12"	2,500,000	\$ 17,059.75	\$ 17,332.45	\$ 17,332.45	101.60%	
52	H1M1J	Havasu Residential - 12"	2,550,000	\$ 17,276.25	\$ 17,599.42	\$ 17,599.42	101.87%	
53	H1M1J	Havasu Residential - 12"	2,600,000	\$ 17,492.74	\$ 17,866.40	\$ 17,866.40	102.14%	
54	H1M1J	Havasu Residential - 12"	2,650,000	\$ 17,709.24	\$ 18,133.37	\$ 18,133.37	102.40%	
55	H1M1J	Havasu Residential - 12"	2,700,000	\$ 17,925.73	\$ 18,400.35	\$ 18,400.35	102.65%	
56								
57	H1M1J	Havasu Residential - 12"	Average:	-	\$ 6,235.00	\$ 5,375.00	\$ 5,375.00	86.21%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1A	Havasu Commercial 5/8" & 5/8"+	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%	
2	H2M1A	Havasu Commercial 5/8" & 5/8"+	1,000	\$ 33.33	\$ 29.72	\$ (3.61)	-10.83%	
3	H2M1A	Havasu Commercial 5/8" & 5/8"+	2,000	\$ 37.66	\$ 34.44	\$ (3.22)	-8.54%	
4	H2M1A	Havasu Commercial 5/8" & 5/8"+	3,000	\$ 41.99	\$ 39.16	\$ (2.83)	-6.73%	
5	H2M1A	Havasu Commercial 5/8" & 5/8"+	4,000	\$ 46.32	\$ 43.88	\$ (2.44)	-5.26%	
6	H2M1A	Havasu Commercial 5/8" & 5/8"+	5,000	\$ 50.65	\$ 48.61	\$ (2.04)	-4.04%	
7	H2M1A	Havasu Commercial 5/8" & 5/8"+	6,000	\$ 54.98	\$ 53.33	\$ (1.65)	-3.01%	
8	H2M1A	Havasu Commercial 5/8" & 5/8"+	7,000	\$ 59.31	\$ 58.05	\$ (1.26)	-2.13%	
9	H2M1A	Havasu Commercial 5/8" & 5/8"+	8,000	\$ 63.64	\$ 62.77	\$ (0.87)	-1.37%	
10	H2M1A	Havasu Commercial 5/8" & 5/8"+	9,000	\$ 67.97	\$ 67.49	\$ (0.48)	-0.70%	
11	H2M1A	Havasu Commercial 5/8" & 5/8"+	10,000	\$ 74.78	\$ 72.21	\$ (2.57)	-3.44%	
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	11,000	\$ 81.59	\$ 76.93	\$ (4.66)	-5.71%	
13	H2M1A	Havasu Commercial 5/8" & 5/8"+	12,000	\$ 88.40	\$ 81.65	\$ (6.75)	-7.64%	
14	H2M1A	Havasu Commercial 5/8" & 5/8"+	13,000	\$ 95.22	\$ 86.37	\$ (8.84)	-9.29%	
15	H2M1A	Havasu Commercial 5/8" & 5/8"+	14,000	\$ 102.03	\$ 91.71	\$ (10.31)	-10.11%	
16	H2M1A	Havasu Commercial 5/8" & 5/8"+	15,000	\$ 108.84	\$ 97.05	\$ (11.79)	-10.83%	
17	H2M1A	Havasu Commercial 5/8" & 5/8"+	16,000	\$ 115.65	\$ 102.39	\$ (13.26)	-11.46%	
18	H2M1A	Havasu Commercial 5/8" & 5/8"+	17,000	\$ 122.46	\$ 107.73	\$ (14.73)	-12.03%	
19	H2M1A	Havasu Commercial 5/8" & 5/8"+	18,000	\$ 129.28	\$ 113.07	\$ (16.20)	-12.53%	
20	H2M1A	Havasu Commercial 5/8" & 5/8"+	19,000	\$ 136.09	\$ 118.41	\$ (17.68)	-12.99%	
21	H2M1A	Havasu Commercial 5/8" & 5/8"+	20,000	\$ 142.90	\$ 123.75	\$ (19.15)	-13.40%	
22	H2M1A	Havasu Commercial 5/8" & 5/8"+	21,000	\$ 149.71	\$ 129.09	\$ (20.62)	-13.77%	
23	H2M1A	Havasu Commercial 5/8" & 5/8"+	22,000	\$ 156.52	\$ 134.43	\$ (22.09)	-14.11%	
24	H2M1A	Havasu Commercial 5/8" & 5/8"+	23,000	\$ 163.33	\$ 139.77	\$ (23.56)	-14.43%	
25	H2M1A	Havasu Commercial 5/8" & 5/8"+	24,000	\$ 170.15	\$ 145.11	\$ (25.04)	-14.71%	
26	H2M1A	Havasu Commercial 5/8" & 5/8"+	25,000	\$ 176.96	\$ 150.45	\$ (26.51)	-14.98%	
27	H2M1A	Havasu Commercial 5/8" & 5/8"+	26,000	\$ 183.77	\$ 155.79	\$ (27.98)	-15.23%	
28	H2M1A	Havasu Commercial 5/8" & 5/8"+	27,000	\$ 190.58	\$ 161.13	\$ (29.45)	-15.45%	
29	H2M1A	Havasu Commercial 5/8" & 5/8"+	28,000	\$ 197.39	\$ 166.47	\$ (30.93)	-15.67%	
30	H2M1A	Havasu Commercial 5/8" & 5/8"+	29,000	\$ 204.21	\$ 171.81	\$ (32.40)	-15.87%	
31	H2M1A	Havasu Commercial 5/8" & 5/8"+	30,000	\$ 211.02	\$ 177.15	\$ (33.87)	-16.05%	
32	H2M1A	Havasu Commercial 5/8" & 5/8"+	31,000	\$ 217.83	\$ 182.49	\$ (35.34)	-16.23%	
33	H2M1A	Havasu Commercial 5/8" & 5/8"+	32,000	\$ 224.64	\$ 187.83	\$ (36.82)	-16.39%	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	33,000	\$ 231.45	\$ 193.16	\$ (38.29)	-16.54%	
35	H2M1A	Havasu Commercial 5/8" & 5/8"+	34,000	\$ 238.26	\$ 198.50	\$ (39.76)	-16.69%	
36	H2M1A	Havasu Commercial 5/8" & 5/8"+	35,000	\$ 245.08	\$ 203.84	\$ (41.23)	-16.82%	
37	H2M1A	Havasu Commercial 5/8" & 5/8"+	36,000	\$ 251.89	\$ 209.18	\$ (42.70)	-16.95%	
38	H2M1A	Havasu Commercial 5/8" & 5/8"+	37,000	\$ 258.70	\$ 214.52	\$ (44.18)	-17.08%	
39	H2M1A	Havasu Commercial 5/8" & 5/8"+	38,000	\$ 265.51	\$ 219.86	\$ (45.65)	-17.19%	
40	H2M1A	Havasu Commercial 5/8" & 5/8"+	39,000	\$ 272.32	\$ 225.20	\$ (47.12)	-17.30%	
41	H2M1A	Havasu Commercial 5/8" & 5/8"+	40,000	\$ 279.14	\$ 230.54	\$ (48.59)	-17.41%	
42	H2M1A	Havasu Commercial 5/8" & 5/8"+	41,000	\$ 285.95	\$ 235.88	\$ (50.07)	-17.51%	
43	H2M1A	Havasu Commercial 5/8" & 5/8"+	42,000	\$ 292.76	\$ 241.22	\$ (51.54)	-17.60%	
44	H2M1A	Havasu Commercial 5/8" & 5/8"+	43,000	\$ 299.57	\$ 246.56	\$ (53.01)	-17.70%	
45	H2M1A	Havasu Commercial 5/8" & 5/8"+	44,000	\$ 306.38	\$ 251.90	\$ (54.48)	-17.78%	
46	H2M1A	Havasu Commercial 5/8" & 5/8"+	45,000	\$ 313.19	\$ 257.24	\$ (55.96)	-17.87%	
47	H2M1A	Havasu Commercial 5/8" & 5/8"+	46,000	\$ 320.01	\$ 262.58	\$ (57.43)	-17.95%	
48	H2M1A	Havasu Commercial 5/8" & 5/8"+	47,000	\$ 326.82	\$ 267.92	\$ (58.90)	-18.02%	
49	H2M1A	Havasu Commercial 5/8" & 5/8"+	48,000	\$ 333.63	\$ 273.26	\$ (60.37)	-18.10%	
50	H2M1A	Havasu Commercial 5/8" & 5/8"+	49,000	\$ 340.44	\$ 278.60	\$ (61.85)	-18.17%	
51	H2M1A	Havasu Commercial 5/8" & 5/8"+	50,000	\$ 347.25	\$ 283.94	\$ (63.32)	-18.23%	
52	H2M1A	Havasu Commercial 5/8" & 5/8"+	51,000	\$ 354.07	\$ 289.28	\$ (64.79)	-18.30%	
53	H2M1A	Havasu Commercial 5/8" & 5/8"+	52,000	\$ 360.88	\$ 294.62	\$ (66.26)	-18.36%	
54	H2M1A	Havasu Commercial 5/8" & 5/8"+	53,000	\$ 367.69	\$ 299.95	\$ (67.73)	-18.42%	
55	H2M1A	Havasu Commercial 5/8" & 5/8"+	54,000	\$ 374.50	\$ 305.29	\$ (69.21)	-18.48%	
56								
57	H2M1A	Havasu Commercial 5/8" & 5/8"+	Average:	9,812	\$ 73.50	\$ 71.32	\$ (2.18)	-2.96%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1A	Havasu Commercial 3/4"	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
2	H2M1A	Havasu Commercial 3/4"	1,000	\$ 33.33	\$ 29.72	\$ (3.61)	-10.83%
3	H2M1A	Havasu Commercial 3/4"	2,000	\$ 37.66	\$ 34.44	\$ (3.22)	-8.54%
4	H2M1A	Havasu Commercial 3/4"	3,000	\$ 41.99	\$ 39.16	\$ (2.83)	-6.73%
5	H2M1A	Havasu Commercial 3/4"	4,000	\$ 46.32	\$ 43.88	\$ (2.44)	-5.26%
6	H2M1A	Havasu Commercial 3/4"	5,000	\$ 50.65	\$ 48.61	\$ (2.04)	-4.04%
7	H2M1A	Havasu Commercial 3/4"	6,000	\$ 54.98	\$ 53.33	\$ (1.65)	-3.01%
8	H2M1A	Havasu Commercial 3/4"	7,000	\$ 59.31	\$ 58.05	\$ (1.26)	-2.13%
9	H2M1A	Havasu Commercial 3/4"	8,000	\$ 63.64	\$ 62.77	\$ (0.87)	-1.37%
10	H2M1A	Havasu Commercial 3/4"	9,000	\$ 67.97	\$ 67.49	\$ (0.48)	-0.70%
11	H2M1A	Havasu Commercial 3/4"	10,000	\$ 74.78	\$ 72.21	\$ (2.57)	-3.44%
12	H2M1A	Havasu Commercial 3/4"	11,000	\$ 81.59	\$ 76.93	\$ (4.66)	-5.71%
13	H2M1A	Havasu Commercial 3/4"	12,000	\$ 88.40	\$ 81.65	\$ (6.75)	-7.64%
14	H2M1A	Havasu Commercial 3/4"	13,000	\$ 95.22	\$ 86.37	\$ (8.84)	-9.29%
15	H2M1A	Havasu Commercial 3/4"	14,000	\$ 102.03	\$ 91.71	\$ (10.31)	-10.11%
16	H2M1A	Havasu Commercial 3/4"	15,000	\$ 108.84	\$ 97.05	\$ (11.79)	-10.83%
17	H2M1A	Havasu Commercial 3/4"	16,000	\$ 115.65	\$ 102.39	\$ (13.26)	-11.46%
18	H2M1A	Havasu Commercial 3/4"	17,000	\$ 122.46	\$ 107.73	\$ (14.73)	-12.03%
19	H2M1A	Havasu Commercial 3/4"	18,000	\$ 129.28	\$ 113.07	\$ (16.20)	-12.53%
20	H2M1A	Havasu Commercial 3/4"	19,000	\$ 136.09	\$ 118.41	\$ (17.68)	-12.99%
21	H2M1A	Havasu Commercial 3/4"	20,000	\$ 142.90	\$ 123.75	\$ (19.15)	-13.40%
22	H2M1A	Havasu Commercial 3/4"	21,000	\$ 149.71	\$ 129.09	\$ (20.62)	-13.77%
23	H2M1A	Havasu Commercial 3/4"	22,000	\$ 156.52	\$ 134.43	\$ (22.09)	-14.11%
24	H2M1A	Havasu Commercial 3/4"	23,000	\$ 163.33	\$ 139.77	\$ (23.56)	-14.43%
25	H2M1A	Havasu Commercial 3/4"	24,000	\$ 170.15	\$ 145.11	\$ (25.04)	-14.71%
26	H2M1A	Havasu Commercial 3/4"	25,000	\$ 176.96	\$ 150.45	\$ (26.51)	-14.98%
27	H2M1A	Havasu Commercial 3/4"	26,000	\$ 183.77	\$ 155.79	\$ (27.98)	-15.23%
28	H2M1A	Havasu Commercial 3/4"	27,000	\$ 190.58	\$ 161.13	\$ (29.45)	-15.45%
29	H2M1A	Havasu Commercial 3/4"	28,000	\$ 197.39	\$ 166.47	\$ (30.93)	-15.67%
30	H2M1A	Havasu Commercial 3/4"	29,000	\$ 204.21	\$ 171.81	\$ (32.40)	-15.87%
31	H2M1A	Havasu Commercial 3/4"	30,000	\$ 211.02	\$ 177.15	\$ (33.87)	-16.05%
32	H2M1A	Havasu Commercial 3/4"	31,000	\$ 217.83	\$ 182.49	\$ (35.34)	-16.23%
33	H2M1A	Havasu Commercial 3/4"	32,000	\$ 224.64	\$ 187.83	\$ (36.82)	-16.39%
34	H2M1A	Havasu Commercial 3/4"	33,000	\$ 231.45	\$ 193.16	\$ (38.29)	-16.54%
35	H2M1A	Havasu Commercial 3/4"	34,000	\$ 238.26	\$ 198.50	\$ (39.76)	-16.69%
36	H2M1A	Havasu Commercial 3/4"	35,000	\$ 245.08	\$ 203.84	\$ (41.23)	-16.82%
37	H2M1A	Havasu Commercial 3/4"	36,000	\$ 251.89	\$ 209.18	\$ (42.70)	-16.95%
38	H2M1A	Havasu Commercial 3/4"	37,000	\$ 258.70	\$ 214.52	\$ (44.18)	-17.08%
39	H2M1A	Havasu Commercial 3/4"	38,000	\$ 265.51	\$ 219.86	\$ (45.65)	-17.19%
40	H2M1A	Havasu Commercial 3/4"	39,000	\$ 272.32	\$ 225.20	\$ (47.12)	-17.30%
41	H2M1A	Havasu Commercial 3/4"	40,000	\$ 279.14	\$ 230.54	\$ (48.59)	-17.41%
42	H2M1A	Havasu Commercial 3/4"	41,000	\$ 285.95	\$ 235.88	\$ (50.07)	-17.51%
43	H2M1A	Havasu Commercial 3/4"	42,000	\$ 292.76	\$ 241.22	\$ (51.54)	-17.60%
44	H2M1A	Havasu Commercial 3/4"	43,000	\$ 299.57	\$ 246.56	\$ (53.01)	-17.70%
45	H2M1A	Havasu Commercial 3/4"	44,000	\$ 306.38	\$ 251.90	\$ (54.48)	-17.78%
46	H2M1A	Havasu Commercial 3/4"	45,000	\$ 313.19	\$ 257.24	\$ (55.96)	-17.87%
47	H2M1A	Havasu Commercial 3/4"	46,000	\$ 320.01	\$ 262.58	\$ (57.43)	-17.95%
48	H2M1A	Havasu Commercial 3/4"	47,000	\$ 326.82	\$ 267.92	\$ (58.90)	-18.02%
49	H2M1A	Havasu Commercial 3/4"	48,000	\$ 333.63	\$ 273.26	\$ (60.37)	-18.10%
50	H2M1A	Havasu Commercial 3/4"	49,000	\$ 340.44	\$ 278.60	\$ (61.85)	-18.17%
51	H2M1A	Havasu Commercial 3/4"	50,000	\$ 347.25	\$ 283.94	\$ (63.32)	-18.23%
52	H2M1A	Havasu Commercial 3/4"	51,000	\$ 354.07	\$ 289.28	\$ (64.79)	-18.30%
53	H2M1A	Havasu Commercial 3/4"	52,000	\$ 360.88	\$ 294.62	\$ (66.26)	-18.36%
54	H2M1A	Havasu Commercial 3/4"	53,000	\$ 367.69	\$ 299.95	\$ (67.73)	-18.42%
55	H2M1A	Havasu Commercial 3/4"	54,000	\$ 374.50	\$ 305.29	\$ (69.21)	-18.48%
56							
57	H2M1A	Havasu Commercial 3/4"	Average:	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

123 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1B	Havasu Commercial - 1"	-	\$ 72.50	\$ 50.00	\$ (22.50)	-31.03%
2	H2M1B	Havasu Commercial - 1"	5,000	\$ 94.15	\$ 73.61	\$ (20.54)	-21.82%
3	H2M1B	Havasu Commercial - 1"	10,000	\$ 115.80	\$ 97.21	\$ (18.59)	-16.05%
4	H2M1B	Havasu Commercial - 1"	15,000	\$ 137.45	\$ 120.82	\$ (16.63)	-12.10%
5	H2M1B	Havasu Commercial - 1"	20,000	\$ 171.51	\$ 144.42	\$ (27.08)	-15.79%
6	H2M1B	Havasu Commercial - 1"	25,000	\$ 205.57	\$ 168.03	\$ (37.54)	-18.26%
7	H2M1B	Havasu Commercial - 1"	30,000	\$ 239.63	\$ 191.63	\$ (47.99)	-20.03%
8	H2M1B	Havasu Commercial - 1"	35,000	\$ 273.68	\$ 215.24	\$ (58.44)	-21.35%
9	H2M1B	Havasu Commercial - 1"	40,000	\$ 307.74	\$ 238.85	\$ (68.90)	-22.39%
10	H2M1B	Havasu Commercial - 1"	45,000	\$ 341.80	\$ 262.45	\$ (79.35)	-23.22%
11	H2M1B	Havasu Commercial - 1"	50,000	\$ 375.86	\$ 289.15	\$ (86.71)	-23.07%
12	H2M1B	Havasu Commercial - 1"	55,000	\$ 409.92	\$ 315.85	\$ (94.07)	-22.95%
13	H2M1B	Havasu Commercial - 1"	60,000	\$ 443.98	\$ 342.54	\$ (101.44)	-22.85%
14	H2M1B	Havasu Commercial - 1"	65,000	\$ 478.04	\$ 369.24	\$ (108.80)	-22.76%
15	H2M1B	Havasu Commercial - 1"	70,000	\$ 512.10	\$ 395.94	\$ (116.16)	-22.68%
16	H2M1B	Havasu Commercial - 1"	75,000	\$ 546.16	\$ 422.64	\$ (123.52)	-22.62%
17	H2M1B	Havasu Commercial - 1"	80,000	\$ 580.22	\$ 449.33	\$ (130.88)	-22.56%
18	H2M1B	Havasu Commercial - 1"	85,000	\$ 614.28	\$ 476.03	\$ (138.24)	-22.51%
19	H2M1B	Havasu Commercial - 1"	90,000	\$ 648.34	\$ 502.73	\$ (145.61)	-22.46%
20	H2M1B	Havasu Commercial - 1"	95,000	\$ 682.39	\$ 529.43	\$ (152.97)	-22.42%
21	H2M1B	Havasu Commercial - 1"	100,000	\$ 716.45	\$ 556.12	\$ (160.33)	-22.38%
22	H2M1B	Havasu Commercial - 1"	105,000	\$ 750.51	\$ 582.82	\$ (167.69)	-22.34%
23	H2M1B	Havasu Commercial - 1"	110,000	\$ 784.57	\$ 609.52	\$ (175.05)	-22.31%
24	H2M1B	Havasu Commercial - 1"	115,000	\$ 818.63	\$ 636.22	\$ (182.41)	-22.28%
25	H2M1B	Havasu Commercial - 1"	120,000	\$ 852.69	\$ 662.91	\$ (189.78)	-22.26%
26	H2M1B	Havasu Commercial - 1"	125,000	\$ 886.75	\$ 689.61	\$ (197.14)	-22.23%
27	H2M1B	Havasu Commercial - 1"	130,000	\$ 920.81	\$ 716.31	\$ (204.50)	-22.21%
28	H2M1B	Havasu Commercial - 1"	135,000	\$ 954.87	\$ 743.01	\$ (211.86)	-22.19%
29	H2M1B	Havasu Commercial - 1"	140,000	\$ 988.93	\$ 769.70	\$ (219.22)	-22.17%
30	H2M1B	Havasu Commercial - 1"	145,000	\$ 1,022.99	\$ 796.40	\$ (226.58)	-22.15%
31	H2M1B	Havasu Commercial - 1"	150,000	\$ 1,057.04	\$ 823.10	\$ (233.95)	-22.13%
32	H2M1B	Havasu Commercial - 1"	155,000	\$ 1,091.10	\$ 849.80	\$ (241.31)	-22.12%
33	H2M1B	Havasu Commercial - 1"	160,000	\$ 1,125.16	\$ 876.49	\$ (248.67)	-22.10%
34	H2M1B	Havasu Commercial - 1"	165,000	\$ 1,159.22	\$ 903.19	\$ (256.03)	-22.09%
35	H2M1B	Havasu Commercial - 1"	170,000	\$ 1,193.28	\$ 929.89	\$ (263.39)	-22.07%
36	H2M1B	Havasu Commercial - 1"	175,000	\$ 1,227.34	\$ 956.59	\$ (270.75)	-22.06%
37	H2M1B	Havasu Commercial - 1"	180,000	\$ 1,261.40	\$ 983.28	\$ (278.11)	-22.05%
38	H2M1B	Havasu Commercial - 1"	185,000	\$ 1,295.46	\$ 1,009.98	\$ (285.48)	-22.04%
39	H2M1B	Havasu Commercial - 1"	190,000	\$ 1,329.52	\$ 1,036.68	\$ (292.84)	-22.03%
40	H2M1B	Havasu Commercial - 1"	195,000	\$ 1,363.58	\$ 1,063.38	\$ (300.20)	-22.02%
41	H2M1B	Havasu Commercial - 1"	200,000	\$ 1,397.64	\$ 1,090.07	\$ (307.56)	-22.01%
42	H2M1B	Havasu Commercial - 1"	205,000	\$ 1,431.69	\$ 1,116.77	\$ (314.92)	-22.00%
43	H2M1B	Havasu Commercial - 1"	210,000	\$ 1,465.75	\$ 1,143.47	\$ (322.28)	-21.99%
44	H2M1B	Havasu Commercial - 1"	215,000	\$ 1,499.81	\$ 1,170.17	\$ (329.65)	-21.98%
45	H2M1B	Havasu Commercial - 1"	220,000	\$ 1,533.87	\$ 1,196.86	\$ (337.01)	-21.97%
46	H2M1B	Havasu Commercial - 1"	225,000	\$ 1,567.93	\$ 1,223.56	\$ (344.37)	-21.96%
47	H2M1B	Havasu Commercial - 1"	230,000	\$ 1,601.99	\$ 1,250.26	\$ (351.73)	-21.96%
48	H2M1B	Havasu Commercial - 1"	235,000	\$ 1,636.05	\$ 1,276.96	\$ (359.09)	-21.95%
49	H2M1B	Havasu Commercial - 1"	240,000	\$ 1,670.11	\$ 1,303.65	\$ (366.45)	-21.94%
50	H2M1B	Havasu Commercial - 1"	245,000	\$ 1,704.17	\$ 1,330.35	\$ (373.82)	-21.94%
51	H2M1B	Havasu Commercial - 1"	250,000	\$ 1,738.23	\$ 1,357.05	\$ (381.18)	-21.93%
52	H2M1B	Havasu Commercial - 1"	255,000	\$ 1,772.29	\$ 1,383.75	\$ (388.54)	-21.92%
53	H2M1B	Havasu Commercial - 1"	260,000	\$ 1,806.34	\$ 1,410.44	\$ (395.90)	-21.92%
54	H2M1B	Havasu Commercial - 1"	265,000	\$ 1,840.40	\$ 1,437.14	\$ (403.26)	-21.91%
55	H2M1B	Havasu Commercial - 1"	270,000	\$ 1,874.46	\$ 1,463.84	\$ (410.62)	-21.91%
56							
57	H2M1B	Havasu Commercial - 1"	Average: 30,972	\$ 246.25	\$ 196.22	\$ (50.02)	-20.31%
58							
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60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1C	Havasu Commercial - 1-1/2"	-	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%	
2	H2M1C	Havasu Commercial - 1-1/2"	5,000	\$ 166.65	\$ 148.61	\$ (18.04)	-10.83%	
3	H2M1C	Havasu Commercial - 1-1/2"	10,000	\$ 188.30	\$ 172.21	\$ (16.09)	-8.54%	
4	H2M1C	Havasu Commercial - 1-1/2"	15,000	\$ 209.95	\$ 195.82	\$ (14.13)	-6.73%	
5	H2M1C	Havasu Commercial - 1-1/2"	20,000	\$ 231.60	\$ 219.42	\$ (12.18)	-5.26%	
6	H2M1C	Havasu Commercial - 1-1/2"	25,000	\$ 253.25	\$ 243.03	\$ (10.22)	-4.04%	
7	H2M1C	Havasu Commercial - 1-1/2"	30,000	\$ 274.90	\$ 266.63	\$ (8.26)	-3.01%	
8	H2M1C	Havasu Commercial - 1-1/2"	35,000	\$ 296.55	\$ 290.24	\$ (6.31)	-2.13%	
9	H2M1C	Havasu Commercial - 1-1/2"	40,000	\$ 318.20	\$ 313.85	\$ (4.35)	-1.37%	
10	H2M1C	Havasu Commercial - 1-1/2"	45,000	\$ 339.85	\$ 337.45	\$ (2.39)	-0.70%	
11	H2M1C	Havasu Commercial - 1-1/2"	50,000	\$ 361.50	\$ 361.06	\$ (0.44)	-0.12%	
12	H2M1C	Havasu Commercial - 1-1/2"	55,000	\$ 383.14	\$ 384.66	\$ 1.52	0.40%	
13	H2M1C	Havasu Commercial - 1-1/2"	60,000	\$ 404.79	\$ 408.27	\$ 3.47	0.86%	
14	H2M1C	Havasu Commercial - 1-1/2"	65,000	\$ 426.44	\$ 431.87	\$ 5.43	1.27%	
15	H2M1C	Havasu Commercial - 1-1/2"	70,000	\$ 448.09	\$ 455.48	\$ 7.39	1.65%	
16	H2M1C	Havasu Commercial - 1-1/2"	75,000	\$ 469.74	\$ 479.09	\$ 9.34	1.99%	
17	H2M1C	Havasu Commercial - 1-1/2"	80,000	\$ 491.39	\$ 502.69	\$ 11.30	2.30%	
18	H2M1C	Havasu Commercial - 1-1/2"	85,000	\$ 513.04	\$ 526.30	\$ 13.26	2.58%	
19	H2M1C	Havasu Commercial - 1-1/2"	90,000	\$ 534.69	\$ 549.90	\$ 15.21	2.84%	
20	H2M1C	Havasu Commercial - 1-1/2"	95,000	\$ 556.34	\$ 573.51	\$ 17.17	3.09%	
21	H2M1C	Havasu Commercial - 1-1/2"	100,000	\$ 577.99	\$ 597.11	\$ 19.12	3.31%	
22	H2M1C	Havasu Commercial - 1-1/2"	105,000	\$ 599.64	\$ 623.81	\$ 24.17	4.03%	
23	H2M1C	Havasu Commercial - 1-1/2"	110,000	\$ 621.29	\$ 650.51	\$ 29.22	4.70%	
24	H2M1C	Havasu Commercial - 1-1/2"	115,000	\$ 642.94	\$ 677.21	\$ 34.27	5.33%	
25	H2M1C	Havasu Commercial - 1-1/2"	120,000	\$ 664.59	\$ 703.90	\$ 39.32	5.92%	
26	H2M1C	Havasu Commercial - 1-1/2"	125,000	\$ 686.24	\$ 730.60	\$ 44.36	6.46%	
27	H2M1C	Havasu Commercial - 1-1/2"	130,000	\$ 707.89	\$ 757.30	\$ 49.41	6.98%	
28	H2M1C	Havasu Commercial - 1-1/2"	135,000	\$ 729.54	\$ 784.00	\$ 54.46	7.47%	
29	H2M1C	Havasu Commercial - 1-1/2"	140,000	\$ 751.19	\$ 810.69	\$ 59.51	7.92%	
30	H2M1C	Havasu Commercial - 1-1/2"	145,000	\$ 772.84	\$ 837.39	\$ 64.56	8.35%	
31	H2M1C	Havasu Commercial - 1-1/2"	150,000	\$ 794.49	\$ 864.09	\$ 69.60	8.76%	
32	H2M1C	Havasu Commercial - 1-1/2"	155,000	\$ 816.13	\$ 890.79	\$ 74.65	9.15%	
33	H2M1C	Havasu Commercial - 1-1/2"	160,000	\$ 837.78	\$ 917.48	\$ 79.70	9.51%	
34	H2M1C	Havasu Commercial - 1-1/2"	165,000	\$ 859.43	\$ 944.18	\$ 84.75	9.86%	
35	H2M1C	Havasu Commercial - 1-1/2"	170,000	\$ 881.08	\$ 970.88	\$ 89.80	10.19%	
36	H2M1C	Havasu Commercial - 1-1/2"	175,000	\$ 902.73	\$ 997.58	\$ 94.84	10.51%	
37	H2M1C	Havasu Commercial - 1-1/2"	180,000	\$ 924.38	\$ 1,024.27	\$ 99.89	10.81%	
38	H2M1C	Havasu Commercial - 1-1/2"	185,000	\$ 946.03	\$ 1,050.97	\$ 104.94	11.09%	
39	H2M1C	Havasu Commercial - 1-1/2"	190,000	\$ 967.68	\$ 1,077.67	\$ 109.99	11.37%	
40	H2M1C	Havasu Commercial - 1-1/2"	195,000	\$ 989.33	\$ 1,104.37	\$ 115.04	11.63%	
41	H2M1C	Havasu Commercial - 1-1/2"	200,000	\$ 1,010.98	\$ 1,131.06	\$ 120.08	11.88%	
42	H2M1C	Havasu Commercial - 1-1/2"	205,000	\$ 1,032.63	\$ 1,157.76	\$ 125.13	12.12%	
43	H2M1C	Havasu Commercial - 1-1/2"	210,000	\$ 1,054.28	\$ 1,184.46	\$ 130.18	12.35%	
44	H2M1C	Havasu Commercial - 1-1/2"	215,000	\$ 1,075.93	\$ 1,211.16	\$ 135.23	12.57%	
45	H2M1C	Havasu Commercial - 1-1/2"	220,000	\$ 1,097.58	\$ 1,237.85	\$ 140.28	12.78%	
46	H2M1C	Havasu Commercial - 1-1/2"	225,000	\$ 1,119.23	\$ 1,264.55	\$ 145.32	12.98%	
47	H2M1C	Havasu Commercial - 1-1/2"	230,000	\$ 1,140.88	\$ 1,291.25	\$ 150.37	13.18%	
48	H2M1C	Havasu Commercial - 1-1/2"	235,000	\$ 1,162.53	\$ 1,317.95	\$ 155.42	13.37%	
49	H2M1C	Havasu Commercial - 1-1/2"	240,000	\$ 1,184.18	\$ 1,344.64	\$ 160.47	13.55%	
50	H2M1C	Havasu Commercial - 1-1/2"	245,000	\$ 1,205.83	\$ 1,371.34	\$ 165.52	13.73%	
51	H2M1C	Havasu Commercial - 1-1/2"	250,000	\$ 1,227.48	\$ 1,398.04	\$ 170.56	13.90%	
52	H2M1C	Havasu Commercial - 1-1/2"	255,000	\$ 1,249.12	\$ 1,424.74	\$ 175.61	14.06%	
53	H2M1C	Havasu Commercial - 1-1/2"	260,000	\$ 1,270.77	\$ 1,451.43	\$ 180.66	14.22%	
54	H2M1C	Havasu Commercial - 1-1/2"	265,000	\$ 1,292.42	\$ 1,478.13	\$ 185.71	14.37%	
55	H2M1C	Havasu Commercial - 1-1/2"	270,000	\$ 1,314.07	\$ 1,504.83	\$ 190.76	14.52%	
56								
57	H2M1C	Havasu Commercial - 1-1/2"	Average:	-	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1D	Havasu Commercial - 2"	-	\$ 232.00	\$ 200.02	\$ (31.98)	-13.78%
2	H2M1D	Havasu Commercial - 2"	5,000	\$ 253.65	\$ 223.63	\$ (30.02)	-11.84%
3	H2M1D	Havasu Commercial - 2"	10,000	\$ 275.30	\$ 247.23	\$ (28.07)	-10.19%
4	H2M1D	Havasu Commercial - 2"	15,000	\$ 296.95	\$ 270.84	\$ (26.11)	-8.79%
5	H2M1D	Havasu Commercial - 2"	20,000	\$ 318.60	\$ 294.44	\$ (24.15)	-7.58%
6	H2M1D	Havasu Commercial - 2"	25,000	\$ 340.25	\$ 318.05	\$ (22.20)	-6.52%
7	H2M1D	Havasu Commercial - 2"	30,000	\$ 361.90	\$ 341.66	\$ (20.24)	-5.59%
8	H2M1D	Havasu Commercial - 2"	35,000	\$ 383.55	\$ 365.26	\$ (18.28)	-4.77%
9	H2M1D	Havasu Commercial - 2"	40,000	\$ 405.20	\$ 388.87	\$ (16.33)	-4.03%
10	H2M1D	Havasu Commercial - 2"	45,000	\$ 426.85	\$ 412.47	\$ (14.37)	-3.37%
11	H2M1D	Havasu Commercial - 2"	50,000	\$ 448.50	\$ 436.08	\$ (12.42)	-2.77%
12	H2M1D	Havasu Commercial - 2"	55,000	\$ 470.14	\$ 459.69	\$ (10.46)	-2.22%
13	H2M1D	Havasu Commercial - 2"	60,000	\$ 491.79	\$ 483.29	\$ (8.50)	-1.73%
14	H2M1D	Havasu Commercial - 2"	65,000	\$ 525.85	\$ 506.90	\$ (18.96)	-3.60%
15	H2M1D	Havasu Commercial - 2"	70,000	\$ 559.91	\$ 530.50	\$ (29.41)	-5.25%
16	H2M1D	Havasu Commercial - 2"	75,000	\$ 593.97	\$ 554.11	\$ (39.86)	-6.71%
17	H2M1D	Havasu Commercial - 2"	80,000	\$ 628.03	\$ 577.71	\$ (50.32)	-8.01%
18	H2M1D	Havasu Commercial - 2"	85,000	\$ 662.09	\$ 601.32	\$ (60.77)	-9.18%
19	H2M1D	Havasu Commercial - 2"	90,000	\$ 696.15	\$ 624.93	\$ (71.22)	-10.23%
20	H2M1D	Havasu Commercial - 2"	95,000	\$ 730.21	\$ 648.53	\$ (81.68)	-11.19%
21	H2M1D	Havasu Commercial - 2"	100,000	\$ 764.27	\$ 672.14	\$ (92.13)	-12.05%
22	H2M1D	Havasu Commercial - 2"	105,000	\$ 798.33	\$ 695.74	\$ (102.58)	-12.85%
23	H2M1D	Havasu Commercial - 2"	110,000	\$ 832.39	\$ 719.35	\$ (113.04)	-13.58%
24	H2M1D	Havasu Commercial - 2"	115,000	\$ 866.44	\$ 742.95	\$ (123.49)	-14.25%
25	H2M1D	Havasu Commercial - 2"	120,000	\$ 900.50	\$ 766.56	\$ (133.94)	-14.87%
26	H2M1D	Havasu Commercial - 2"	125,000	\$ 934.56	\$ 790.17	\$ (144.40)	-15.45%
27	H2M1D	Havasu Commercial - 2"	130,000	\$ 968.62	\$ 813.77	\$ (154.85)	-15.99%
28	H2M1D	Havasu Commercial - 2"	135,000	\$ 1,002.68	\$ 837.38	\$ (165.30)	-16.49%
29	H2M1D	Havasu Commercial - 2"	140,000	\$ 1,036.74	\$ 860.98	\$ (175.76)	-16.95%
30	H2M1D	Havasu Commercial - 2"	145,000	\$ 1,070.80	\$ 884.59	\$ (186.21)	-17.39%
31	H2M1D	Havasu Commercial - 2"	150,000	\$ 1,104.86	\$ 908.19	\$ (196.66)	-17.80%
32	H2M1D	Havasu Commercial - 2"	155,000	\$ 1,138.92	\$ 934.89	\$ (204.03)	-17.91%
33	H2M1D	Havasu Commercial - 2"	160,000	\$ 1,172.98	\$ 961.59	\$ (211.39)	-18.02%
34	H2M1D	Havasu Commercial - 2"	165,000	\$ 1,207.04	\$ 988.29	\$ (218.75)	-18.12%
35	H2M1D	Havasu Commercial - 2"	170,000	\$ 1,241.09	\$ 1,014.98	\$ (226.11)	-18.22%
36	H2M1D	Havasu Commercial - 2"	175,000	\$ 1,275.15	\$ 1,041.68	\$ (233.47)	-18.31%
37	H2M1D	Havasu Commercial - 2"	180,000	\$ 1,309.21	\$ 1,068.38	\$ (240.83)	-18.40%
38	H2M1D	Havasu Commercial - 2"	185,000	\$ 1,343.27	\$ 1,095.08	\$ (248.20)	-18.48%
39	H2M1D	Havasu Commercial - 2"	190,000	\$ 1,377.33	\$ 1,121.77	\$ (255.56)	-18.55%
40	H2M1D	Havasu Commercial - 2"	195,000	\$ 1,411.39	\$ 1,148.47	\$ (262.92)	-18.63%
41	H2M1D	Havasu Commercial - 2"	200,000	\$ 1,445.45	\$ 1,175.17	\$ (270.28)	-18.70%
42	H2M1D	Havasu Commercial - 2"	205,000	\$ 1,479.51	\$ 1,201.87	\$ (277.64)	-18.77%
43	H2M1D	Havasu Commercial - 2"	210,000	\$ 1,513.57	\$ 1,228.56	\$ (285.00)	-18.83%
44	H2M1D	Havasu Commercial - 2"	215,000	\$ 1,547.63	\$ 1,255.26	\$ (292.36)	-18.89%
45	H2M1D	Havasu Commercial - 2"	220,000	\$ 1,581.69	\$ 1,281.96	\$ (299.73)	-18.95%
46	H2M1D	Havasu Commercial - 2"	225,000	\$ 1,615.74	\$ 1,308.66	\$ (307.09)	-19.01%
47	H2M1D	Havasu Commercial - 2"	230,000	\$ 1,649.80	\$ 1,335.35	\$ (314.45)	-19.06%
48	H2M1D	Havasu Commercial - 2"	235,000	\$ 1,683.86	\$ 1,362.05	\$ (321.81)	-19.11%
49	H2M1D	Havasu Commercial - 2"	240,000	\$ 1,717.92	\$ 1,388.75	\$ (329.17)	-19.16%
50	H2M1D	Havasu Commercial - 2"	245,000	\$ 1,751.98	\$ 1,415.45	\$ (336.53)	-19.21%
51	H2M1D	Havasu Commercial - 2"	250,000	\$ 1,786.04	\$ 1,442.14	\$ (343.90)	-19.25%
52	H2M1D	Havasu Commercial - 2"	255,000	\$ 1,820.10	\$ 1,468.84	\$ (351.26)	-19.30%
53	H2M1D	Havasu Commercial - 2"	260,000	\$ 1,854.16	\$ 1,495.54	\$ (358.62)	-19.34%
54	H2M1D	Havasu Commercial - 2"	265,000	\$ 1,888.22	\$ 1,522.24	\$ (365.98)	-19.38%
55	H2M1D	Havasu Commercial - 2"	270,000	\$ 1,922.28	\$ 1,548.93	\$ (373.34)	-19.42%
56							
57	H2M1D	Havasu Commercial - 2"	Average: 54,925	\$ 469.82	\$ 459.33	\$ (10.49)	-2.23%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1E	Havasu Commercial - 3"	-	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%
2	H2M1E	Havasu Commercial - 3"	10,000	\$ 507.30	\$ 447.26	\$ (60.04)	-11.84%
3	H2M1E	Havasu Commercial - 3"	20,000	\$ 550.60	\$ 494.47	\$ (56.13)	-10.19%
4	H2M1E	Havasu Commercial - 3"	30,000	\$ 593.90	\$ 541.68	\$ (52.22)	-8.79%
5	H2M1E	Havasu Commercial - 3"	40,000	\$ 637.20	\$ 588.89	\$ (48.31)	-7.58%
6	H2M1E	Havasu Commercial - 3"	50,000	\$ 680.50	\$ 636.10	\$ (44.39)	-6.52%
7	H2M1E	Havasu Commercial - 3"	60,000	\$ 723.79	\$ 683.31	\$ (40.48)	-5.59%
8	H2M1E	Havasu Commercial - 3"	70,000	\$ 767.09	\$ 730.52	\$ (36.57)	-4.77%
9	H2M1E	Havasu Commercial - 3"	80,000	\$ 810.39	\$ 777.74	\$ (32.66)	-4.03%
10	H2M1E	Havasu Commercial - 3"	90,000	\$ 853.69	\$ 824.95	\$ (28.74)	-3.37%
11	H2M1E	Havasu Commercial - 3"	100,000	\$ 921.81	\$ 872.16	\$ (49.65)	-5.39%
12	H2M1E	Havasu Commercial - 3"	110,000	\$ 989.93	\$ 919.37	\$ (70.56)	-7.13%
13	H2M1E	Havasu Commercial - 3"	120,000	\$ 1,058.05	\$ 966.58	\$ (91.46)	-8.64%
14	H2M1E	Havasu Commercial - 3"	130,000	\$ 1,126.16	\$ 1,013.79	\$ (112.37)	-9.98%
15	H2M1E	Havasu Commercial - 3"	140,000	\$ 1,194.28	\$ 1,061.00	\$ (133.28)	-11.16%
16	H2M1E	Havasu Commercial - 3"	150,000	\$ 1,262.40	\$ 1,108.22	\$ (154.18)	-12.21%
17	H2M1E	Havasu Commercial - 3"	160,000	\$ 1,330.52	\$ 1,155.43	\$ (175.09)	-13.16%
18	H2M1E	Havasu Commercial - 3"	170,000	\$ 1,398.64	\$ 1,202.64	\$ (196.00)	-14.01%
19	H2M1E	Havasu Commercial - 3"	180,000	\$ 1,466.75	\$ 1,249.85	\$ (216.90)	-14.79%
20	H2M1E	Havasu Commercial - 3"	190,000	\$ 1,534.87	\$ 1,297.06	\$ (237.81)	-15.49%
21	H2M1E	Havasu Commercial - 3"	200,000	\$ 1,602.99	\$ 1,344.27	\$ (258.72)	-16.14%
22	H2M1E	Havasu Commercial - 3"	210,000	\$ 1,671.11	\$ 1,391.48	\$ (279.63)	-16.73%
23	H2M1E	Havasu Commercial - 3"	220,000	\$ 1,739.23	\$ 1,438.70	\$ (300.53)	-17.28%
24	H2M1E	Havasu Commercial - 3"	230,000	\$ 1,807.35	\$ 1,485.91	\$ (321.44)	-17.79%
25	H2M1E	Havasu Commercial - 3"	240,000	\$ 1,875.46	\$ 1,533.12	\$ (342.35)	-18.25%
26	H2M1E	Havasu Commercial - 3"	250,000	\$ 1,943.58	\$ 1,580.33	\$ (363.25)	-18.69%
27	H2M1E	Havasu Commercial - 3"	260,000	\$ 2,011.70	\$ 1,627.54	\$ (384.16)	-19.10%
28	H2M1E	Havasu Commercial - 3"	270,000	\$ 2,079.82	\$ 1,674.75	\$ (405.07)	-19.48%
29	H2M1E	Havasu Commercial - 3"	280,000	\$ 2,147.94	\$ 1,721.96	\$ (425.97)	-19.83%
30	H2M1E	Havasu Commercial - 3"	290,000	\$ 2,216.06	\$ 1,769.18	\$ (446.88)	-20.17%
31	H2M1E	Havasu Commercial - 3"	300,000	\$ 2,284.17	\$ 1,816.39	\$ (467.79)	-20.48%
32	H2M1E	Havasu Commercial - 3"	310,000	\$ 2,352.29	\$ 1,869.78	\$ (482.51)	-20.51%
33	H2M1E	Havasu Commercial - 3"	320,000	\$ 2,420.41	\$ 1,923.18	\$ (497.23)	-20.54%
34	H2M1E	Havasu Commercial - 3"	330,000	\$ 2,488.53	\$ 1,976.57	\$ (511.96)	-20.57%
35	H2M1E	Havasu Commercial - 3"	340,000	\$ 2,556.65	\$ 2,029.97	\$ (526.68)	-20.60%
36	H2M1E	Havasu Commercial - 3"	350,000	\$ 2,624.76	\$ 2,083.36	\$ (541.40)	-20.63%
37	H2M1E	Havasu Commercial - 3"	360,000	\$ 2,692.88	\$ 2,136.76	\$ (556.13)	-20.65%
38	H2M1E	Havasu Commercial - 3"	370,000	\$ 2,761.00	\$ 2,190.15	\$ (570.85)	-20.68%
39	H2M1E	Havasu Commercial - 3"	380,000	\$ 2,829.12	\$ 2,243.55	\$ (585.57)	-20.70%
40	H2M1E	Havasu Commercial - 3"	390,000	\$ 2,897.24	\$ 2,296.94	\$ (600.29)	-20.72%
41	H2M1E	Havasu Commercial - 3"	400,000	\$ 2,965.36	\$ 2,350.34	\$ (615.02)	-20.74%
42	H2M1E	Havasu Commercial - 3"	410,000	\$ 3,033.47	\$ 2,403.73	\$ (629.74)	-20.76%
43	H2M1E	Havasu Commercial - 3"	420,000	\$ 3,101.59	\$ 2,457.13	\$ (644.46)	-20.78%
44	H2M1E	Havasu Commercial - 3"	430,000	\$ 3,169.71	\$ 2,510.52	\$ (659.19)	-20.80%
45	H2M1E	Havasu Commercial - 3"	440,000	\$ 3,237.83	\$ 2,563.92	\$ (673.91)	-20.81%
46	H2M1E	Havasu Commercial - 3"	450,000	\$ 3,305.95	\$ 2,617.31	\$ (688.63)	-20.83%
47	H2M1E	Havasu Commercial - 3"	460,000	\$ 3,374.06	\$ 2,670.71	\$ (703.36)	-20.85%
48	H2M1E	Havasu Commercial - 3"	470,000	\$ 3,442.18	\$ 2,724.10	\$ (718.08)	-20.86%
49	H2M1E	Havasu Commercial - 3"	480,000	\$ 3,510.30	\$ 2,777.50	\$ (732.80)	-20.88%
50	H2M1E	Havasu Commercial - 3"	490,000	\$ 3,578.42	\$ 2,830.89	\$ (747.53)	-20.89%
51	H2M1E	Havasu Commercial - 3"	500,000	\$ 3,646.54	\$ 2,884.29	\$ (762.25)	-20.90%
52	H2M1E	Havasu Commercial - 3"	510,000	\$ 3,714.66	\$ 2,937.68	\$ (776.97)	-20.92%
53	H2M1E	Havasu Commercial - 3"	520,000	\$ 3,782.77	\$ 2,991.08	\$ (791.70)	-20.93%
54	H2M1E	Havasu Commercial - 3"	530,000	\$ 3,850.89	\$ 3,044.47	\$ (806.42)	-20.94%
55	H2M1E	Havasu Commercial - 3"	540,000	\$ 3,919.01	\$ 3,097.87	\$ (821.14)	-20.95%
56							
57	H2M1E	Havasu Commercial - 3"	Average: 73,369	\$ 781.68	\$ 746.43	\$ (35.25)	-4.51%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

127 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1F	Havasu Commercial - 4"	-	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%	
2	H2M1F	Havasu Commercial - 4"	10,000	\$ 768.30	\$ 672.18	\$ (96.12)	-12.51%	
3	H2M1F	Havasu Commercial - 4"	20,000	\$ 811.60	\$ 719.39	\$ (92.21)	-11.36%	
4	H2M1F	Havasu Commercial - 4"	30,000	\$ 854.90	\$ 766.60	\$ (88.30)	-10.33%	
5	H2M1F	Havasu Commercial - 4"	40,000	\$ 898.20	\$ 813.81	\$ (84.38)	-9.39%	
6	H2M1F	Havasu Commercial - 4"	50,000	\$ 941.50	\$ 861.02	\$ (80.47)	-8.55%	
7	H2M1F	Havasu Commercial - 4"	60,000	\$ 984.79	\$ 908.24	\$ (76.56)	-7.77%	
8	H2M1F	Havasu Commercial - 4"	70,000	\$ 1,028.09	\$ 955.45	\$ (72.65)	-7.07%	
9	H2M1F	Havasu Commercial - 4"	80,000	\$ 1,071.39	\$ 1,002.66	\$ (68.73)	-6.42%	
10	H2M1F	Havasu Commercial - 4"	90,000	\$ 1,114.69	\$ 1,049.87	\$ (64.82)	-5.82%	
11	H2M1F	Havasu Commercial - 4"	100,000	\$ 1,157.99	\$ 1,097.08	\$ (60.91)	-5.26%	
12	H2M1F	Havasu Commercial - 4"	110,000	\$ 1,201.29	\$ 1,144.29	\$ (57.00)	-4.74%	
13	H2M1F	Havasu Commercial - 4"	120,000	\$ 1,244.59	\$ 1,191.50	\$ (53.08)	-4.27%	
14	H2M1F	Havasu Commercial - 4"	130,000	\$ 1,287.89	\$ 1,238.72	\$ (49.17)	-3.82%	
15	H2M1F	Havasu Commercial - 4"	140,000	\$ 1,331.19	\$ 1,285.93	\$ (45.26)	-3.40%	
16	H2M1F	Havasu Commercial - 4"	150,000	\$ 1,374.49	\$ 1,333.14	\$ (41.35)	-3.01%	
17	H2M1F	Havasu Commercial - 4"	160,000	\$ 1,442.60	\$ 1,380.35	\$ (62.25)	-4.32%	
18	H2M1F	Havasu Commercial - 4"	170,000	\$ 1,510.72	\$ 1,427.56	\$ (83.16)	-5.50%	
19	H2M1F	Havasu Commercial - 4"	180,000	\$ 1,578.84	\$ 1,474.77	\$ (104.07)	-6.59%	
20	H2M1F	Havasu Commercial - 4"	190,000	\$ 1,646.96	\$ 1,521.98	\$ (124.97)	-7.59%	
21	H2M1F	Havasu Commercial - 4"	200,000	\$ 1,715.08	\$ 1,569.20	\$ (145.88)	-8.51%	
22	H2M1F	Havasu Commercial - 4"	210,000	\$ 1,783.19	\$ 1,616.41	\$ (166.79)	-9.35%	
23	H2M1F	Havasu Commercial - 4"	220,000	\$ 1,851.31	\$ 1,663.62	\$ (187.69)	-10.14%	
24	H2M1F	Havasu Commercial - 4"	230,000	\$ 1,919.43	\$ 1,710.83	\$ (208.60)	-10.87%	
25	H2M1F	Havasu Commercial - 4"	240,000	\$ 1,987.55	\$ 1,758.04	\$ (229.51)	-11.55%	
26	H2M1F	Havasu Commercial - 4"	250,000	\$ 2,055.67	\$ 1,805.25	\$ (250.41)	-12.18%	
27	H2M1F	Havasu Commercial - 4"	260,000	\$ 2,123.79	\$ 1,852.46	\$ (271.32)	-12.78%	
28	H2M1F	Havasu Commercial - 4"	270,000	\$ 2,191.90	\$ 1,899.68	\$ (292.23)	-13.33%	
29	H2M1F	Havasu Commercial - 4"	280,000	\$ 2,260.02	\$ 1,946.89	\$ (313.13)	-13.86%	
30	H2M1F	Havasu Commercial - 4"	290,000	\$ 2,328.14	\$ 1,994.10	\$ (334.04)	-14.35%	
31	H2M1F	Havasu Commercial - 4"	300,000	\$ 2,396.26	\$ 2,041.31	\$ (354.95)	-14.81%	
32	H2M1F	Havasu Commercial - 4"	310,000	\$ 2,464.38	\$ 2,088.52	\$ (375.85)	-15.25%	
33	H2M1F	Havasu Commercial - 4"	320,000	\$ 2,532.49	\$ 2,135.73	\$ (396.76)	-15.67%	
34	H2M1F	Havasu Commercial - 4"	330,000	\$ 2,600.61	\$ 2,182.94	\$ (417.67)	-16.06%	
35	H2M1F	Havasu Commercial - 4"	340,000	\$ 2,668.73	\$ 2,230.16	\$ (438.58)	-16.43%	
36	H2M1F	Havasu Commercial - 4"	350,000	\$ 2,736.85	\$ 2,277.37	\$ (459.48)	-16.79%	
37	H2M1F	Havasu Commercial - 4"	360,000	\$ 2,804.97	\$ 2,324.58	\$ (480.39)	-17.13%	
38	H2M1F	Havasu Commercial - 4"	370,000	\$ 2,873.09	\$ 2,371.79	\$ (501.30)	-17.45%	
39	H2M1F	Havasu Commercial - 4"	380,000	\$ 2,941.20	\$ 2,419.00	\$ (522.20)	-17.75%	
40	H2M1F	Havasu Commercial - 4"	390,000	\$ 3,009.32	\$ 2,466.21	\$ (543.11)	-18.05%	
41	H2M1F	Havasu Commercial - 4"	400,000	\$ 3,077.44	\$ 2,513.42	\$ (564.02)	-18.33%	
42	H2M1F	Havasu Commercial - 4"	410,000	\$ 3,145.56	\$ 2,566.82	\$ (578.74)	-18.40%	
43	H2M1F	Havasu Commercial - 4"	420,000	\$ 3,213.68	\$ 2,620.21	\$ (593.46)	-18.47%	
44	H2M1F	Havasu Commercial - 4"	430,000	\$ 3,281.79	\$ 2,673.61	\$ (608.19)	-18.53%	
45	H2M1F	Havasu Commercial - 4"	440,000	\$ 3,349.91	\$ 2,727.00	\$ (622.91)	-18.59%	
46	H2M1F	Havasu Commercial - 4"	450,000	\$ 3,418.03	\$ 2,780.40	\$ (637.63)	-18.65%	
47	H2M1F	Havasu Commercial - 4"	460,000	\$ 3,486.15	\$ 2,833.79	\$ (652.36)	-18.71%	
48	H2M1F	Havasu Commercial - 4"	470,000	\$ 3,554.27	\$ 2,887.19	\$ (667.08)	-18.77%	
49	H2M1F	Havasu Commercial - 4"	480,000	\$ 3,622.39	\$ 2,940.58	\$ (681.80)	-18.82%	
50	H2M1F	Havasu Commercial - 4"	490,000	\$ 3,690.50	\$ 2,993.98	\$ (696.52)	-18.87%	
51	H2M1F	Havasu Commercial - 4"	500,000	\$ 3,758.62	\$ 3,047.37	\$ (711.25)	-18.92%	
52	H2M1F	Havasu Commercial - 4"	510,000	\$ 3,826.74	\$ 3,100.77	\$ (725.97)	-18.97%	
53	H2M1F	Havasu Commercial - 4"	520,000	\$ 3,894.86	\$ 3,154.16	\$ (740.69)	-19.02%	
54	H2M1F	Havasu Commercial - 4"	530,000	\$ 3,962.98	\$ 3,207.56	\$ (755.42)	-19.06%	
55	H2M1F	Havasu Commercial - 4"	540,000	\$ 4,031.09	\$ 3,260.95	\$ (770.14)	-19.10%	
56								
57	H2M1F	Havasu Commercial - 4"	Average:	-	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

128 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1G	Havasus Commercial - 6"	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%	
2	H2M1G	Havasus Commercial - 6"	20,000	\$ 1,536.60	\$ 1,344.42	\$ (192.18)	-12.51%	
3	H2M1G	Havasus Commercial - 6"	40,000	\$ 1,623.20	\$ 1,438.85	\$ (184.35)	-11.36%	
4	H2M1G	Havasus Commercial - 6"	60,000	\$ 1,709.79	\$ 1,533.27	\$ (176.53)	-10.32%	
5	H2M1G	Havasus Commercial - 6"	80,000	\$ 1,796.39	\$ 1,627.69	\$ (168.70)	-9.39%	
6	H2M1G	Havasus Commercial - 6"	100,000	\$ 1,882.99	\$ 1,722.11	\$ (160.88)	-8.54%	
7	H2M1G	Havasus Commercial - 6"	120,000	\$ 1,969.59	\$ 1,816.54	\$ (153.05)	-7.77%	
8	H2M1G	Havasus Commercial - 6"	140,000	\$ 2,056.19	\$ 1,910.96	\$ (145.23)	-7.06%	
9	H2M1G	Havasus Commercial - 6"	160,000	\$ 2,142.78	\$ 2,005.38	\$ (137.40)	-6.41%	
10	H2M1G	Havasus Commercial - 6"	180,000	\$ 2,229.38	\$ 2,099.81	\$ (129.58)	-5.81%	
11	H2M1G	Havasus Commercial - 6"	200,000	\$ 2,315.98	\$ 2,194.23	\$ (121.75)	-5.26%	
12	H2M1G	Havasus Commercial - 6"	220,000	\$ 2,402.58	\$ 2,288.65	\$ (113.93)	-4.74%	
13	H2M1G	Havasus Commercial - 6"	240,000	\$ 2,489.18	\$ 2,383.07	\$ (106.10)	-4.26%	
14	H2M1G	Havasus Commercial - 6"	260,000	\$ 2,575.77	\$ 2,477.50	\$ (98.28)	-3.82%	
15	H2M1G	Havasus Commercial - 6"	280,000	\$ 2,662.37	\$ 2,571.92	\$ (90.45)	-3.40%	
16	H2M1G	Havasus Commercial - 6"	300,000	\$ 2,748.97	\$ 2,666.34	\$ (82.63)	-3.01%	
17	H2M1G	Havasus Commercial - 6"	320,000	\$ 2,835.57	\$ 2,760.77	\$ (74.80)	-2.64%	
18	H2M1G	Havasus Commercial - 6"	340,000	\$ 2,922.17	\$ 2,855.19	\$ (66.98)	-2.29%	
19	H2M1G	Havasus Commercial - 6"	360,000	\$ 3,008.76	\$ 2,949.61	\$ (59.15)	-1.97%	
20	H2M1G	Havasus Commercial - 6"	380,000	\$ 3,095.36	\$ 3,044.03	\$ (51.33)	-1.66%	
21	H2M1G	Havasus Commercial - 6"	400,000	\$ 3,181.96	\$ 3,138.46	\$ (43.50)	-1.37%	
22	H2M1G	Havasus Commercial - 6"	420,000	\$ 3,318.20	\$ 3,232.88	\$ (85.32)	-2.57%	
23	H2M1G	Havasus Commercial - 6"	440,000	\$ 3,454.43	\$ 3,327.30	\$ (127.13)	-3.68%	
24	H2M1G	Havasus Commercial - 6"	460,000	\$ 3,590.67	\$ 3,421.73	\$ (168.94)	-4.71%	
25	H2M1G	Havasus Commercial - 6"	480,000	\$ 3,726.91	\$ 3,516.15	\$ (210.76)	-5.66%	
26	H2M1G	Havasus Commercial - 6"	500,000	\$ 3,863.14	\$ 3,610.57	\$ (252.57)	-6.54%	
27	H2M1G	Havasus Commercial - 6"	520,000	\$ 3,999.38	\$ 3,704.99	\$ (294.38)	-7.36%	
28	H2M1G	Havasus Commercial - 6"	540,000	\$ 4,135.61	\$ 3,799.42	\$ (336.20)	-8.13%	
29	H2M1G	Havasus Commercial - 6"	560,000	\$ 4,271.85	\$ 3,893.84	\$ (378.01)	-8.85%	
30	H2M1G	Havasus Commercial - 6"	580,000	\$ 4,408.09	\$ 3,988.26	\$ (419.82)	-9.52%	
31	H2M1G	Havasus Commercial - 6"	600,000	\$ 4,544.32	\$ 4,082.69	\$ (461.64)	-10.16%	
32	H2M1G	Havasus Commercial - 6"	620,000	\$ 4,680.56	\$ 4,177.11	\$ (503.45)	-10.76%	
33	H2M1G	Havasus Commercial - 6"	640,000	\$ 4,816.80	\$ 4,271.53	\$ (545.27)	-11.32%	
34	H2M1G	Havasus Commercial - 6"	660,000	\$ 4,953.03	\$ 4,365.95	\$ (587.08)	-11.85%	
35	H2M1G	Havasus Commercial - 6"	680,000	\$ 5,089.27	\$ 4,460.38	\$ (628.89)	-12.36%	
36	H2M1G	Havasus Commercial - 6"	700,000	\$ 5,225.51	\$ 4,554.80	\$ (670.71)	-12.84%	
37	H2M1G	Havasus Commercial - 6"	720,000	\$ 5,361.74	\$ 4,649.22	\$ (712.52)	-13.29%	
38	H2M1G	Havasus Commercial - 6"	740,000	\$ 5,497.98	\$ 4,743.65	\$ (754.33)	-13.72%	
39	H2M1G	Havasus Commercial - 6"	760,000	\$ 5,634.22	\$ 4,838.07	\$ (796.15)	-14.13%	
40	H2M1G	Havasus Commercial - 6"	780,000	\$ 5,770.45	\$ 4,932.49	\$ (837.96)	-14.52%	
41	H2M1G	Havasus Commercial - 6"	800,000	\$ 5,906.69	\$ 5,026.91	\$ (879.77)	-14.89%	
42	H2M1G	Havasus Commercial - 6"	820,000	\$ 6,042.92	\$ 5,133.70	\$ (909.22)	-15.05%	
43	H2M1G	Havasus Commercial - 6"	840,000	\$ 6,179.16	\$ 5,240.49	\$ (938.67)	-15.19%	
44	H2M1G	Havasus Commercial - 6"	860,000	\$ 6,315.40	\$ 5,347.28	\$ (968.11)	-15.33%	
45	H2M1G	Havasus Commercial - 6"	880,000	\$ 6,451.63	\$ 5,454.07	\$ (997.56)	-15.46%	
46	H2M1G	Havasus Commercial - 6"	900,000	\$ 6,587.87	\$ 5,560.86	\$ (1,027.01)	-15.59%	
47	H2M1G	Havasus Commercial - 6"	920,000	\$ 6,724.11	\$ 5,667.65	\$ (1,056.45)	-15.71%	
48	H2M1G	Havasus Commercial - 6"	940,000	\$ 6,860.34	\$ 5,774.44	\$ (1,085.90)	-15.83%	
49	H2M1G	Havasus Commercial - 6"	960,000	\$ 6,996.58	\$ 5,881.23	\$ (1,115.34)	-15.94%	
50	H2M1G	Havasus Commercial - 6"	980,000	\$ 7,132.82	\$ 5,988.02	\$ (1,144.79)	-16.05%	
51	H2M1G	Havasus Commercial - 6"	1,000,000	\$ 7,269.05	\$ 6,094.81	\$ (1,174.24)	-16.15%	
52	H2M1G	Havasus Commercial - 6"	1,020,000	\$ 7,405.29	\$ 6,201.60	\$ (1,203.68)	-16.25%	
53	H2M1G	Havasus Commercial - 6"	1,040,000	\$ 7,541.52	\$ 6,308.39	\$ (1,233.13)	-16.35%	
54	H2M1G	Havasus Commercial - 6"	1,060,000	\$ 7,677.76	\$ 6,415.18	\$ (1,262.58)	-16.44%	
55	H2M1G	Havasus Commercial - 6"	1,080,000	\$ 7,814.00	\$ 6,521.97	\$ (1,292.02)	-16.53%	
56								
57	H2M1G	Havasus Commercial - 6"	Average:	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%
58								
59								
60								



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

129 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1H	Havasu Commercial - 8"	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%	
2	H2M1H	Havasu Commercial - 8"	25,000	\$ 2,428.25	\$ 2,118.03	\$ (310.22)	-12.78%	
3	H2M1H	Havasu Commercial - 8"	50,000	\$ 2,536.50	\$ 2,236.06	\$ (300.44)	-11.84%	
4	H2M1H	Havasu Commercial - 8"	75,000	\$ 2,644.74	\$ 2,354.09	\$ (290.66)	-10.99%	
5	H2M1H	Havasu Commercial - 8"	100,000	\$ 2,752.99	\$ 2,472.11	\$ (280.88)	-10.20%	
6	H2M1H	Havasu Commercial - 8"	125,000	\$ 2,861.24	\$ 2,590.14	\$ (271.09)	-9.47%	
7	H2M1H	Havasu Commercial - 8"	150,000	\$ 2,969.49	\$ 2,708.17	\$ (261.31)	-8.80%	
8	H2M1H	Havasu Commercial - 8"	175,000	\$ 3,077.73	\$ 2,826.20	\$ (251.53)	-8.17%	
9	H2M1H	Havasu Commercial - 8"	200,000	\$ 3,185.98	\$ 2,944.23	\$ (241.75)	-7.59%	
10	H2M1H	Havasu Commercial - 8"	225,000	\$ 3,294.23	\$ 3,062.26	\$ (231.97)	-7.04%	
11	H2M1H	Havasu Commercial - 8"	250,000	\$ 3,402.48	\$ 3,180.29	\$ (222.19)	-6.53%	
12	H2M1H	Havasu Commercial - 8"	275,000	\$ 3,510.72	\$ 3,298.31	\$ (212.41)	-6.05%	
13	H2M1H	Havasu Commercial - 8"	300,000	\$ 3,618.97	\$ 3,416.34	\$ (202.63)	-5.60%	
14	H2M1H	Havasu Commercial - 8"	325,000	\$ 3,727.22	\$ 3,534.37	\$ (192.85)	-5.17%	
15	H2M1H	Havasu Commercial - 8"	350,000	\$ 3,835.47	\$ 3,652.40	\$ (183.06)	-4.77%	
16	H2M1H	Havasu Commercial - 8"	375,000	\$ 3,943.71	\$ 3,770.43	\$ (173.28)	-4.39%	
17	H2M1H	Havasu Commercial - 8"	400,000	\$ 4,051.96	\$ 3,888.46	\$ (163.50)	-4.04%	
18	H2M1H	Havasu Commercial - 8"	425,000	\$ 4,160.21	\$ 4,006.49	\$ (153.72)	-3.70%	
19	H2M1H	Havasu Commercial - 8"	450,000	\$ 4,268.46	\$ 4,124.51	\$ (143.94)	-3.37%	
20	H2M1H	Havasu Commercial - 8"	475,000	\$ 4,376.70	\$ 4,242.54	\$ (134.16)	-3.07%	
21	H2M1H	Havasu Commercial - 8"	500,000	\$ 4,484.95	\$ 4,360.57	\$ (124.38)	-2.77%	
22	H2M1H	Havasu Commercial - 8"	525,000	\$ 4,593.20	\$ 4,478.60	\$ (114.60)	-2.49%	
23	H2M1H	Havasu Commercial - 8"	550,000	\$ 4,701.45	\$ 4,596.63	\$ (104.82)	-2.23%	
24	H2M1H	Havasu Commercial - 8"	575,000	\$ 4,809.69	\$ 4,714.66	\$ (95.04)	-1.98%	
25	H2M1H	Havasu Commercial - 8"	600,000	\$ 4,917.94	\$ 4,832.69	\$ (85.25)	-1.73%	
26	H2M1H	Havasu Commercial - 8"	625,000	\$ 5,026.19	\$ 4,950.71	\$ (75.47)	-1.50%	
27	H2M1H	Havasu Commercial - 8"	650,000	\$ 5,134.44	\$ 5,068.74	\$ (65.69)	-1.28%	
28	H2M1H	Havasu Commercial - 8"	675,000	\$ 5,242.68	\$ 5,186.77	\$ (55.91)	-1.07%	
29	H2M1H	Havasu Commercial - 8"	700,000	\$ 5,350.93	\$ 5,304.80	\$ (46.13)	-0.86%	
30	H2M1H	Havasu Commercial - 8"	725,000	\$ 5,459.18	\$ 5,422.83	\$ (36.35)	-0.67%	
31	H2M1H	Havasu Commercial - 8"	750,000	\$ 5,567.43	\$ 5,540.86	\$ (26.57)	-0.48%	
32	H2M1H	Havasu Commercial - 8"	775,000	\$ 5,675.67	\$ 5,658.89	\$ (16.79)	-0.30%	
33	H2M1H	Havasu Commercial - 8"	800,000	\$ 5,783.92	\$ 5,776.91	\$ (7.01)	-0.12%	
34	H2M1H	Havasu Commercial - 8"	825,000	\$ 5,892.17	\$ 5,894.94	\$ 2.78	0.05%	
35	H2M1H	Havasu Commercial - 8"	850,000	\$ 6,000.42	\$ 6,012.97	\$ 12.56	0.21%	
36	H2M1H	Havasu Commercial - 8"	875,000	\$ 6,108.66	\$ 6,131.00	\$ 22.34	0.37%	
37	H2M1H	Havasu Commercial - 8"	900,000	\$ 6,216.91	\$ 6,249.03	\$ 32.12	0.52%	
38	H2M1H	Havasu Commercial - 8"	925,000	\$ 6,325.16	\$ 6,367.06	\$ 41.90	0.66%	
39	H2M1H	Havasu Commercial - 8"	950,000	\$ 6,433.41	\$ 6,485.09	\$ 51.68	0.80%	
40	H2M1H	Havasu Commercial - 8"	975,000	\$ 6,541.65	\$ 6,603.11	\$ 61.46	0.94%	
41	H2M1H	Havasu Commercial - 8"	1,000,000	\$ 6,649.90	\$ 6,721.14	\$ 71.24	1.07%	
42	H2M1H	Havasu Commercial - 8"	1,025,000	\$ 6,758.15	\$ 6,839.17	\$ 81.02	1.20%	
43	H2M1H	Havasu Commercial - 8"	1,050,000	\$ 6,866.40	\$ 6,957.20	\$ 90.81	1.32%	
44	H2M1H	Havasu Commercial - 8"	1,075,000	\$ 6,974.64	\$ 7,075.23	\$ 100.59	1.44%	
45	H2M1H	Havasu Commercial - 8"	1,100,000	\$ 7,082.89	\$ 7,193.26	\$ 110.37	1.56%	
46	H2M1H	Havasu Commercial - 8"	1,125,000	\$ 7,191.14	\$ 7,311.29	\$ 120.15	1.67%	
47	H2M1H	Havasu Commercial - 8"	1,150,000	\$ 7,299.39	\$ 7,444.77	\$ 145.39	1.99%	
48	H2M1H	Havasu Commercial - 8"	1,175,000	\$ 7,407.63	\$ 7,578.26	\$ 170.63	2.30%	
49	H2M1H	Havasu Commercial - 8"	1,200,000	\$ 7,515.88	\$ 7,711.75	\$ 195.87	2.61%	
50	H2M1H	Havasu Commercial - 8"	1,225,000	\$ 7,624.13	\$ 7,845.24	\$ 221.11	2.90%	
51	H2M1H	Havasu Commercial - 8"	1,250,000	\$ 7,732.38	\$ 7,978.72	\$ 246.35	3.19%	
52	H2M1H	Havasu Commercial - 8"	1,275,000	\$ 7,840.62	\$ 8,112.21	\$ 271.59	3.46%	
53	H2M1H	Havasu Commercial - 8"	1,300,000	\$ 7,948.87	\$ 8,245.70	\$ 296.83	3.73%	
54	H2M1H	Havasu Commercial - 8"	1,325,000	\$ 8,057.12	\$ 8,379.19	\$ 322.07	4.00%	
55	H2M1H	Havasu Commercial - 8"	1,350,000	\$ 8,165.37	\$ 8,512.67	\$ 347.31	4.25%	
56								
57	H2M1H	Havasu Commercial - 8"	Average:	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

130 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1I	Havasu Commercial - 10"	-	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	-13.79%	
2	H2M1I	Havasu Commercial - 10"	50,000	\$ 3,551.50	\$ 3,111.06	\$ (440.44)	-12.40%	
3	H2M1I	Havasu Commercial - 10"	100,000	\$ 3,767.99	\$ 3,347.11	\$ (420.88)	-11.17%	
4	H2M1I	Havasu Commercial - 10"	150,000	\$ 3,984.49	\$ 3,583.17	\$ (401.31)	-10.07%	
5	H2M1I	Havasu Commercial - 10"	200,000	\$ 4,200.98	\$ 3,819.23	\$ (381.75)	-9.09%	
6	H2M1I	Havasu Commercial - 10"	250,000	\$ 4,417.48	\$ 4,055.29	\$ (362.19)	-8.20%	
7	H2M1I	Havasu Commercial - 10"	300,000	\$ 4,633.97	\$ 4,291.34	\$ (342.63)	-7.39%	
8	H2M1I	Havasu Commercial - 10"	350,000	\$ 4,850.47	\$ 4,527.40	\$ (323.06)	-6.66%	
9	H2M1I	Havasu Commercial - 10"	400,000	\$ 5,066.96	\$ 4,763.46	\$ (303.50)	-5.99%	
10	H2M1I	Havasu Commercial - 10"	450,000	\$ 5,283.46	\$ 4,999.51	\$ (283.94)	-5.37%	
11	H2M1I	Havasu Commercial - 10"	500,000	\$ 5,499.95	\$ 5,235.57	\$ (264.38)	-4.81%	
12	H2M1I	Havasu Commercial - 10"	550,000	\$ 5,716.45	\$ 5,471.63	\$ (244.82)	-4.28%	
13	H2M1I	Havasu Commercial - 10"	600,000	\$ 5,932.94	\$ 5,707.69	\$ (225.25)	-3.80%	
14	H2M1I	Havasu Commercial - 10"	650,000	\$ 6,149.44	\$ 5,943.74	\$ (205.69)	-3.34%	
15	H2M1I	Havasu Commercial - 10"	700,000	\$ 6,365.93	\$ 6,179.80	\$ (186.13)	-2.92%	
16	H2M1I	Havasu Commercial - 10"	750,000	\$ 6,582.43	\$ 6,415.86	\$ (166.57)	-2.53%	
17	H2M1I	Havasu Commercial - 10"	800,000	\$ 6,798.92	\$ 6,651.91	\$ (147.01)	-2.16%	
18	H2M1I	Havasu Commercial - 10"	850,000	\$ 7,015.42	\$ 6,887.97	\$ (127.44)	-1.82%	
19	H2M1I	Havasu Commercial - 10"	900,000	\$ 7,231.91	\$ 7,124.03	\$ (107.88)	-1.49%	
20	H2M1I	Havasu Commercial - 10"	950,000	\$ 7,448.41	\$ 7,360.09	\$ (88.32)	-1.19%	
21	H2M1I	Havasu Commercial - 10"	1,000,000	\$ 7,664.90	\$ 7,596.14	\$ (68.76)	-0.90%	
22	H2M1I	Havasu Commercial - 10"	1,050,000	\$ 7,881.40	\$ 7,832.20	\$ (49.19)	-0.62%	
23	H2M1I	Havasu Commercial - 10"	1,100,000	\$ 8,097.89	\$ 8,068.26	\$ (29.63)	-0.37%	
24	H2M1I	Havasu Commercial - 10"	1,150,000	\$ 8,314.39	\$ 8,304.31	\$ (10.07)	-0.12%	
25	H2M1I	Havasu Commercial - 10"	1,200,000	\$ 8,530.88	\$ 8,540.37	\$ 9.49	0.11%	
26	H2M1I	Havasu Commercial - 10"	1,250,000	\$ 8,747.38	\$ 8,776.43	\$ 29.05	0.33%	
27	H2M1I	Havasu Commercial - 10"	1,300,000	\$ 8,963.87	\$ 9,012.49	\$ 48.62	0.54%	
28	H2M1I	Havasu Commercial - 10"	1,350,000	\$ 9,180.37	\$ 9,248.54	\$ 68.18	0.74%	
29	H2M1I	Havasu Commercial - 10"	1,400,000	\$ 9,396.86	\$ 9,484.60	\$ 87.74	0.93%	
30	H2M1I	Havasu Commercial - 10"	1,450,000	\$ 9,613.36	\$ 9,720.66	\$ 107.30	1.12%	
31	H2M1I	Havasu Commercial - 10"	1,500,000	\$ 9,829.85	\$ 9,956.72	\$ 126.87	1.29%	
32	H2M1I	Havasu Commercial - 10"	1,550,000	\$ 10,046.35	\$ 10,223.69	\$ 177.35	1.77%	
33	H2M1I	Havasu Commercial - 10"	1,600,000	\$ 10,262.84	\$ 10,490.67	\$ 227.83	2.22%	
34	H2M1I	Havasu Commercial - 10"	1,650,000	\$ 10,479.34	\$ 10,757.64	\$ 278.31	2.66%	
35	H2M1I	Havasu Commercial - 10"	1,700,000	\$ 10,695.83	\$ 11,024.62	\$ 328.79	3.07%	
36	H2M1I	Havasu Commercial - 10"	1,750,000	\$ 10,912.33	\$ 11,291.59	\$ 379.27	3.48%	
37	H2M1I	Havasu Commercial - 10"	1,800,000	\$ 11,128.82	\$ 11,558.57	\$ 429.75	3.86%	
38	H2M1I	Havasu Commercial - 10"	1,850,000	\$ 11,345.32	\$ 11,825.54	\$ 480.23	4.23%	
39	H2M1I	Havasu Commercial - 10"	1,900,000	\$ 11,561.81	\$ 12,092.52	\$ 530.71	4.59%	
40	H2M1I	Havasu Commercial - 10"	1,950,000	\$ 11,778.31	\$ 12,359.49	\$ 581.19	4.93%	
41	H2M1I	Havasu Commercial - 10"	2,000,000	\$ 11,994.80	\$ 12,626.47	\$ 631.67	5.27%	
42	H2M1I	Havasu Commercial - 10"	2,050,000	\$ 12,211.30	\$ 12,893.44	\$ 682.15	5.59%	
43	H2M1I	Havasu Commercial - 10"	2,100,000	\$ 12,427.79	\$ 13,160.42	\$ 732.63	5.90%	
44	H2M1I	Havasu Commercial - 10"	2,150,000	\$ 12,644.29	\$ 13,427.39	\$ 783.11	6.19%	
45	H2M1I	Havasu Commercial - 10"	2,200,000	\$ 12,860.78	\$ 13,694.37	\$ 833.59	6.48%	
46	H2M1I	Havasu Commercial - 10"	2,250,000	\$ 13,077.28	\$ 13,961.34	\$ 884.07	6.76%	
47	H2M1I	Havasu Commercial - 10"	2,300,000	\$ 13,293.77	\$ 14,228.32	\$ 934.55	7.03%	
48	H2M1I	Havasu Commercial - 10"	2,350,000	\$ 13,510.27	\$ 14,495.29	\$ 985.03	7.29%	
49	H2M1I	Havasu Commercial - 10"	2,400,000	\$ 13,726.76	\$ 14,762.27	\$ 1,035.51	7.54%	
50	H2M1I	Havasu Commercial - 10"	2,450,000	\$ 13,943.26	\$ 15,029.24	\$ 1,085.99	7.79%	
51	H2M1I	Havasu Commercial - 10"	2,500,000	\$ 14,159.75	\$ 15,296.22	\$ 1,136.47	8.03%	
52	H2M1I	Havasu Commercial - 10"	2,550,000	\$ 14,376.25	\$ 15,563.19	\$ 1,186.95	8.26%	
53	H2M1I	Havasu Commercial - 10"	2,600,000	\$ 14,592.74	\$ 15,830.17	\$ 1,237.43	8.48%	
54	H2M1I	Havasu Commercial - 10"	2,650,000	\$ 14,809.24	\$ 16,097.14	\$ 1,287.91	8.70%	
55	H2M1I	Havasu Commercial - 10"	2,700,000	\$ 15,025.73	\$ 16,364.12	\$ 1,338.39	8.91%	
56								
57	H2M1I	Havasu Commercial - 10"	Average:	-	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

131 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1J	Havasu Commercial - 12"	-	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	-13.79%	
2	H2M1J	Havasu Commercial - 12"	50,000	\$ 6,451.50	\$ 5,611.06	\$ (840.44)	-13.03%	
3	H2M1J	Havasu Commercial - 12"	100,000	\$ 6,667.99	\$ 5,847.11	\$ (820.88)	-12.31%	
4	H2M1J	Havasu Commercial - 12"	150,000	\$ 6,884.49	\$ 6,083.17	\$ (801.31)	-11.64%	
5	H2M1J	Havasu Commercial - 12"	200,000	\$ 7,100.98	\$ 6,319.23	\$ (781.75)	-11.01%	
6	H2M1J	Havasu Commercial - 12"	250,000	\$ 7,317.48	\$ 6,555.29	\$ (762.19)	-10.42%	
7	H2M1J	Havasu Commercial - 12"	300,000	\$ 7,533.97	\$ 6,791.34	\$ (742.63)	-9.86%	
8	H2M1J	Havasu Commercial - 12"	350,000	\$ 7,750.47	\$ 7,027.40	\$ (723.06)	-9.33%	
9	H2M1J	Havasu Commercial - 12"	400,000	\$ 7,966.96	\$ 7,263.46	\$ (703.50)	-8.83%	
10	H2M1J	Havasu Commercial - 12"	450,000	\$ 8,183.46	\$ 7,499.51	\$ (683.94)	-8.36%	
11	H2M1J	Havasu Commercial - 12"	500,000	\$ 8,399.95	\$ 7,735.57	\$ (664.38)	-7.91%	
12	H2M1J	Havasu Commercial - 12"	550,000	\$ 8,616.45	\$ 7,971.63	\$ (644.82)	-7.48%	
13	H2M1J	Havasu Commercial - 12"	600,000	\$ 8,832.94	\$ 8,207.69	\$ (625.25)	-7.08%	
14	H2M1J	Havasu Commercial - 12"	650,000	\$ 9,049.44	\$ 8,443.74	\$ (605.69)	-6.69%	
15	H2M1J	Havasu Commercial - 12"	700,000	\$ 9,265.93	\$ 8,679.80	\$ (586.13)	-6.33%	
16	H2M1J	Havasu Commercial - 12"	750,000	\$ 9,482.43	\$ 8,915.86	\$ (566.57)	-5.97%	
17	H2M1J	Havasu Commercial - 12"	800,000	\$ 9,698.92	\$ 9,151.91	\$ (547.01)	-5.64%	
18	H2M1J	Havasu Commercial - 12"	850,000	\$ 9,915.42	\$ 9,387.97	\$ (527.44)	-5.32%	
19	H2M1J	Havasu Commercial - 12"	900,000	\$ 10,131.91	\$ 9,624.03	\$ (507.88)	-5.01%	
20	H2M1J	Havasu Commercial - 12"	950,000	\$ 10,348.41	\$ 9,860.09	\$ (488.32)	-4.72%	
21	H2M1J	Havasu Commercial - 12"	1,000,000	\$ 10,564.90	\$ 10,096.14	\$ (468.76)	-4.44%	
22	H2M1J	Havasu Commercial - 12"	1,050,000	\$ 10,781.40	\$ 10,332.20	\$ (449.19)	-4.17%	
23	H2M1J	Havasu Commercial - 12"	1,100,000	\$ 10,997.89	\$ 10,568.26	\$ (429.63)	-3.91%	
24	H2M1J	Havasu Commercial - 12"	1,150,000	\$ 11,214.39	\$ 10,804.31	\$ (410.07)	-3.66%	
25	H2M1J	Havasu Commercial - 12"	1,200,000	\$ 11,430.88	\$ 11,040.37	\$ (390.51)	-3.42%	
26	H2M1J	Havasu Commercial - 12"	1,250,000	\$ 11,647.38	\$ 11,276.43	\$ (370.95)	-3.18%	
27	H2M1J	Havasu Commercial - 12"	1,300,000	\$ 11,863.87	\$ 11,512.49	\$ (351.38)	-2.96%	
28	H2M1J	Havasu Commercial - 12"	1,350,000	\$ 12,080.37	\$ 11,748.54	\$ (331.82)	-2.75%	
29	H2M1J	Havasu Commercial - 12"	1,400,000	\$ 12,296.86	\$ 11,984.60	\$ (312.26)	-2.54%	
30	H2M1J	Havasu Commercial - 12"	1,450,000	\$ 12,513.36	\$ 12,220.66	\$ (292.70)	-2.34%	
31	H2M1J	Havasu Commercial - 12"	1,500,000	\$ 12,729.85	\$ 12,456.72	\$ (273.13)	-2.15%	
32	H2M1J	Havasu Commercial - 12"	1,550,000	\$ 12,946.35	\$ 12,692.77	\$ (253.57)	-1.96%	
33	H2M1J	Havasu Commercial - 12"	1,600,000	\$ 13,162.84	\$ 12,928.83	\$ (234.01)	-1.78%	
34	H2M1J	Havasu Commercial - 12"	1,650,000	\$ 13,379.34	\$ 13,164.89	\$ (214.45)	-1.60%	
35	H2M1J	Havasu Commercial - 12"	1,700,000	\$ 13,595.83	\$ 13,400.94	\$ (194.89)	-1.43%	
36	H2M1J	Havasu Commercial - 12"	1,750,000	\$ 13,812.33	\$ 13,637.00	\$ (175.32)	-1.27%	
37	H2M1J	Havasu Commercial - 12"	1,800,000	\$ 14,028.82	\$ 13,873.06	\$ (155.76)	-1.11%	
38	H2M1J	Havasu Commercial - 12"	1,850,000	\$ 14,245.32	\$ 14,109.12	\$ (136.20)	-0.96%	
39	H2M1J	Havasu Commercial - 12"	1,900,000	\$ 14,461.81	\$ 14,345.17	\$ (116.64)	-0.81%	
40	H2M1J	Havasu Commercial - 12"	1,950,000	\$ 14,678.31	\$ 14,581.23	\$ (97.08)	-0.66%	
41	H2M1J	Havasu Commercial - 12"	2,000,000	\$ 14,894.80	\$ 14,817.29	\$ (77.51)	-0.52%	
42	H2M1J	Havasu Commercial - 12"	2,050,000	\$ 15,111.30	\$ 15,053.34	\$ (57.95)	-0.38%	
43	H2M1J	Havasu Commercial - 12"	2,100,000	\$ 15,327.79	\$ 15,289.40	\$ (38.39)	-0.25%	
44	H2M1J	Havasu Commercial - 12"	2,150,000	\$ 15,544.29	\$ 15,525.46	\$ (18.83)	-0.12%	
45	H2M1J	Havasu Commercial - 12"	2,200,000	\$ 15,760.78	\$ 15,761.52	\$ 0.74	0.00%	
46	H2M1J	Havasu Commercial - 12"	2,250,000	\$ 15,977.28	\$ 15,997.57	\$ 20.30	0.13%	
47	H2M1J	Havasu Commercial - 12"	2,300,000	\$ 16,193.77	\$ 16,264.55	\$ 70.78	0.44%	
48	H2M1J	Havasu Commercial - 12"	2,350,000	\$ 16,410.27	\$ 16,531.52	\$ 121.26	0.74%	
49	H2M1J	Havasu Commercial - 12"	2,400,000	\$ 16,626.76	\$ 16,798.50	\$ 171.74	1.03%	
50	H2M1J	Havasu Commercial - 12"	2,450,000	\$ 16,843.26	\$ 17,065.47	\$ 222.22	1.32%	
51	H2M1J	Havasu Commercial - 12"	2,500,000	\$ 17,059.75	\$ 17,332.45	\$ 272.70	1.60%	
52	H2M1J	Havasu Commercial - 12"	2,550,000	\$ 17,276.25	\$ 17,599.42	\$ 323.18	1.87%	
53	H2M1J	Havasu Commercial - 12"	2,600,000	\$ 17,492.74	\$ 17,866.40	\$ 373.66	2.14%	
54	H2M1J	Havasu Commercial - 12"	2,650,000	\$ 17,709.24	\$ 18,133.37	\$ 424.14	2.40%	
55	H2M1J	Havasu Commercial - 12"	2,700,000	\$ 17,925.73	\$ 18,400.35	\$ 474.62	2.65%	
56								
57	H2M1J	Havasu Commercial - 12"	Average:	-	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	-13.79%
58								
59								
60								

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3B	Havasu Res Apt - 1" RV	-	\$ 2,511.60	\$ 2,787.88	\$ 276.28	11.00%
2	H1M3B	Havasu Res Apt - 1" RV	5,000	\$ 2,533.25	\$ 2,811.48	\$ 278.23	10.98%
3	H1M3B	Havasu Res Apt - 1" RV	10,000	\$ 2,554.90	\$ 2,835.09	\$ 280.19	10.97%
4	H1M3B	Havasu Res Apt - 1" RV	15,000	\$ 2,576.55	\$ 2,858.69	\$ 282.14	10.95%
5	H1M3B	Havasu Res Apt - 1" RV	20,000	\$ 2,610.61	\$ 2,882.30	\$ 271.69	10.41%
6	H1M3B	Havasu Res Apt - 1" RV	25,000	\$ 2,644.67	\$ 2,905.90	\$ 261.24	9.88%
7	H1M3B	Havasu Res Apt - 1" RV	30,000	\$ 2,678.73	\$ 2,929.51	\$ 250.78	9.36%
8	H1M3B	Havasu Res Apt - 1" RV	35,000	\$ 2,712.78	\$ 2,953.12	\$ 240.33	8.86%
9	H1M3B	Havasu Res Apt - 1" RV	40,000	\$ 2,746.84	\$ 2,976.72	\$ 229.88	8.37%
10	H1M3B	Havasu Res Apt - 1" RV	45,000	\$ 2,780.90	\$ 3,000.33	\$ 219.42	7.89%
11	H1M3B	Havasu Res Apt - 1" RV	50,000	\$ 2,814.96	\$ 3,027.02	\$ 212.06	7.53%
12	H1M3B	Havasu Res Apt - 1" RV	55,000	\$ 2,849.02	\$ 3,053.72	\$ 204.70	7.18%
13	H1M3B	Havasu Res Apt - 1" RV	60,000	\$ 2,883.08	\$ 3,080.42	\$ 197.34	6.84%
14	H1M3B	Havasu Res Apt - 1" RV	65,000	\$ 2,917.14	\$ 3,107.12	\$ 189.98	6.51%
15	H1M3B	Havasu Res Apt - 1" RV	70,000	\$ 2,951.20	\$ 3,133.81	\$ 182.62	6.19%
16	H1M3B	Havasu Res Apt - 1" RV	75,000	\$ 2,985.26	\$ 3,160.51	\$ 175.25	5.87%
17	H1M3B	Havasu Res Apt - 1" RV	80,000	\$ 3,019.32	\$ 3,187.21	\$ 167.89	5.56%
18	H1M3B	Havasu Res Apt - 1" RV	85,000	\$ 3,053.38	\$ 3,213.91	\$ 160.53	5.26%
19	H1M3B	Havasu Res Apt - 1" RV	90,000	\$ 3,087.44	\$ 3,240.60	\$ 153.17	4.96%
20	H1M3B	Havasu Res Apt - 1" RV	95,000	\$ 3,121.49	\$ 3,267.30	\$ 145.81	4.67%
21	H1M3B	Havasu Res Apt - 1" RV	100,000	\$ 3,155.55	\$ 3,294.00	\$ 138.45	4.39%
22	H1M3B	Havasu Res Apt - 1" RV	105,000	\$ 3,189.61	\$ 3,320.70	\$ 131.09	4.11%
23	H1M3B	Havasu Res Apt - 1" RV	110,000	\$ 3,223.67	\$ 3,347.39	\$ 123.72	3.84%
24	H1M3B	Havasu Res Apt - 1" RV	115,000	\$ 3,257.73	\$ 3,374.09	\$ 116.36	3.57%
25	H1M3B	Havasu Res Apt - 1" RV	120,000	\$ 3,291.79	\$ 3,400.79	\$ 109.00	3.31%
26	H1M3B	Havasu Res Apt - 1" RV	125,000	\$ 3,325.85	\$ 3,427.49	\$ 101.64	3.06%
27	H1M3B	Havasu Res Apt - 1" RV	130,000	\$ 3,359.91	\$ 3,454.18	\$ 94.28	2.81%
28	H1M3B	Havasu Res Apt - 1" RV	135,000	\$ 3,393.97	\$ 3,480.88	\$ 86.92	2.56%
29	H1M3B	Havasu Res Apt - 1" RV	140,000	\$ 3,428.03	\$ 3,507.58	\$ 79.55	2.32%
30	H1M3B	Havasu Res Apt - 1" RV	145,000	\$ 3,462.09	\$ 3,534.28	\$ 72.19	2.09%
31	H1M3B	Havasu Res Apt - 1" RV	150,000	\$ 3,496.14	\$ 3,560.97	\$ 64.83	1.85%
32	H1M3B	Havasu Res Apt - 1" RV	155,000	\$ 3,530.20	\$ 3,587.67	\$ 57.47	1.63%
33	H1M3B	Havasu Res Apt - 1" RV	160,000	\$ 3,564.26	\$ 3,614.37	\$ 50.11	1.41%
34	H1M3B	Havasu Res Apt - 1" RV	165,000	\$ 3,598.32	\$ 3,641.07	\$ 42.75	1.19%
35	H1M3B	Havasu Res Apt - 1" RV	170,000	\$ 3,632.38	\$ 3,667.76	\$ 35.38	0.97%
36	H1M3B	Havasu Res Apt - 1" RV	175,000	\$ 3,666.44	\$ 3,694.46	\$ 28.02	0.76%
37	H1M3B	Havasu Res Apt - 1" RV	180,000	\$ 3,700.50	\$ 3,721.16	\$ 20.66	0.56%
38	H1M3B	Havasu Res Apt - 1" RV	185,000	\$ 3,734.56	\$ 3,747.86	\$ 13.30	0.36%
39	H1M3B	Havasu Res Apt - 1" RV	190,000	\$ 3,768.62	\$ 3,774.55	\$ 5.94	0.16%
40	H1M3B	Havasu Res Apt - 1" RV	195,000	\$ 3,802.68	\$ 3,801.25	\$ (1.42)	-0.04%
41	H1M3B	Havasu Res Apt - 1" RV	200,000	\$ 3,836.74	\$ 3,827.95	\$ (8.79)	-0.23%
42	H1M3B	Havasu Res Apt - 1" RV	205,000	\$ 3,870.79	\$ 3,854.65	\$ (16.15)	-0.42%
43	H1M3B	Havasu Res Apt - 1" RV	210,000	\$ 3,904.85	\$ 3,881.34	\$ (23.51)	-0.60%
44	H1M3B	Havasu Res Apt - 1" RV	215,000	\$ 3,938.91	\$ 3,908.04	\$ (30.87)	-0.78%
45	H1M3B	Havasu Res Apt - 1" RV	220,000	\$ 3,972.97	\$ 3,934.74	\$ (38.23)	-0.96%
46	H1M3B	Havasu Res Apt - 1" RV	225,000	\$ 4,007.03	\$ 3,961.44	\$ (45.59)	-1.14%
47	H1M3B	Havasu Res Apt - 1" RV	230,000	\$ 4,041.09	\$ 3,988.13	\$ (52.95)	-1.31%
48	H1M3B	Havasu Res Apt - 1" RV	235,000	\$ 4,075.15	\$ 4,014.83	\$ (60.32)	-1.48%
49	H1M3B	Havasu Res Apt - 1" RV	240,000	\$ 4,109.21	\$ 4,041.53	\$ (67.68)	-1.65%
50	H1M3B	Havasu Res Apt - 1" RV	245,000	\$ 4,143.27	\$ 4,068.23	\$ (75.04)	-1.81%
51	H1M3B	Havasu Res Apt - 1" RV	250,000	\$ 4,177.33	\$ 4,094.92	\$ (82.40)	-1.97%
52	H1M3B	Havasu Res Apt - 1" RV	255,000	\$ 4,211.39	\$ 4,121.62	\$ (89.76)	-2.13%
53	H1M3B	Havasu Res Apt - 1" RV	260,000	\$ 4,245.44	\$ 4,148.32	\$ (97.12)	-2.29%
54	H1M3B	Havasu Res Apt - 1" RV	265,000	\$ 4,279.50	\$ 4,175.02	\$ (104.49)	-2.44%
55	H1M3B	Havasu Res Apt - 1" RV	270,000	\$ 4,313.56	\$ 4,201.71	\$ (111.85)	-2.59%
56							
57	H1M3B	Havasu Res Apt - 1" RV	Average: 1,530	\$ 2,518.22	\$ 2,795.10	\$ 276.87	10.99%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3L	Havasu Res Apt - 1"- LH RV	-	\$ -	\$ -	\$ -	0.00%
2	H1M3L	Havasu Res Apt - 1"- LH RV	1,000	\$ 4.33	\$ 4.72	\$ 0.39	9.04%
3	H1M3L	Havasu Res Apt - 1"- LH RV	2,000	\$ 8.66	\$ 9.44	\$ 0.78	9.04%
4	H1M3L	Havasu Res Apt - 1"- LH RV	3,000	\$ 12.99	\$ 14.16	\$ 1.17	9.04%
5	H1M3L	Havasu Res Apt - 1"- LH RV	4,000	\$ 17.32	\$ 18.88	\$ 1.56	9.04%
6	H1M3L	Havasu Res Apt - 1"- LH RV	5,000	\$ 21.65	\$ 23.61	\$ 1.96	9.04%
7	H1M3L	Havasu Res Apt - 1"- LH RV	6,000	\$ 25.98	\$ 28.33	\$ 2.35	9.04%
8	H1M3L	Havasu Res Apt - 1"- LH RV	7,000	\$ 30.31	\$ 33.05	\$ 2.74	9.04%
9	H1M3L	Havasu Res Apt - 1"- LH RV	8,000	\$ 34.64	\$ 37.77	\$ 3.13	9.04%
10	H1M3L	Havasu Res Apt - 1"- LH RV	9,000	\$ 38.97	\$ 42.49	\$ 3.52	9.04%
11	H1M3L	Havasu Res Apt - 1"- LH RV	10,000	\$ 43.30	\$ 47.21	\$ 3.91	9.04%
12	H1M3L	Havasu Res Apt - 1"- LH RV	11,000	\$ 47.63	\$ 51.93	\$ 4.30	9.04%
13	H1M3L	Havasu Res Apt - 1"- LH RV	12,000	\$ 51.96	\$ 56.65	\$ 4.69	9.04%
14	H1M3L	Havasu Res Apt - 1"- LH RV	13,000	\$ 56.29	\$ 61.37	\$ 5.09	9.04%
15	H1M3L	Havasu Res Apt - 1"- LH RV	14,000	\$ 60.62	\$ 66.10	\$ 5.48	9.04%
16	H1M3L	Havasu Res Apt - 1"- LH RV	15,000	\$ 64.95	\$ 70.82	\$ 5.87	9.04%
17	H1M3L	Havasu Res Apt - 1"- LH RV	16,000	\$ 71.76	\$ 75.54	\$ 3.78	5.26%
18	H1M3L	Havasu Res Apt - 1"- LH RV	17,000	\$ 78.57	\$ 80.26	\$ 1.69	2.15%
19	H1M3L	Havasu Res Apt - 1"- LH RV	18,000	\$ 85.38	\$ 84.98	\$ (0.40)	-0.47%
20	H1M3L	Havasu Res Apt - 1"- LH RV	19,000	\$ 92.20	\$ 89.70	\$ (2.49)	-2.71%
21	H1M3L	Havasu Res Apt - 1"- LH RV	20,000	\$ 99.01	\$ 94.42	\$ (4.58)	-4.63%
22	H1M3L	Havasu Res Apt - 1"- LH RV	21,000	\$ 105.82	\$ 99.14	\$ (6.68)	-6.31%
23	H1M3L	Havasu Res Apt - 1"- LH RV	22,000	\$ 112.63	\$ 103.87	\$ (8.77)	-7.78%
24	H1M3L	Havasu Res Apt - 1"- LH RV	23,000	\$ 119.44	\$ 108.59	\$ (10.86)	-9.09%
25	H1M3L	Havasu Res Apt - 1"- LH RV	24,000	\$ 126.25	\$ 113.31	\$ (12.95)	-10.26%
26	H1M3L	Havasu Res Apt - 1"- LH RV	25,000	\$ 133.07	\$ 118.03	\$ (15.04)	-11.30%
27	H1M3L	Havasu Res Apt - 1"- LH RV	26,000	\$ 139.88	\$ 122.75	\$ (17.13)	-12.25%
28	H1M3L	Havasu Res Apt - 1"- LH RV	27,000	\$ 146.69	\$ 127.47	\$ (19.22)	-13.10%
29	H1M3L	Havasu Res Apt - 1"- LH RV	28,000	\$ 153.50	\$ 132.19	\$ (21.31)	-13.88%
30	H1M3L	Havasu Res Apt - 1"- LH RV	29,000	\$ 160.31	\$ 136.91	\$ (23.40)	-14.60%
31	H1M3L	Havasu Res Apt - 1"- LH RV	30,000	\$ 167.13	\$ 141.63	\$ (25.49)	-15.25%
32	H1M3L	Havasu Res Apt - 1"- LH RV	31,000	\$ 173.94	\$ 146.36	\$ (27.58)	-15.86%
33	H1M3L	Havasu Res Apt - 1"- LH RV	32,000	\$ 180.75	\$ 151.08	\$ (29.67)	-16.42%
34	H1M3L	Havasu Res Apt - 1"- LH RV	33,000	\$ 187.56	\$ 155.80	\$ (31.76)	-16.94%
35	H1M3L	Havasu Res Apt - 1"- LH RV	34,000	\$ 194.37	\$ 160.52	\$ (33.85)	-17.42%
36	H1M3L	Havasu Res Apt - 1"- LH RV	35,000	\$ 201.18	\$ 165.24	\$ (35.94)	-17.87%
37	H1M3L	Havasu Res Apt - 1"- LH RV	36,000	\$ 208.00	\$ 169.96	\$ (38.04)	-18.29%
38	H1M3L	Havasu Res Apt - 1"- LH RV	37,000	\$ 214.81	\$ 174.68	\$ (40.13)	-18.68%
39	H1M3L	Havasu Res Apt - 1"- LH RV	38,000	\$ 221.62	\$ 179.40	\$ (42.22)	-19.05%
40	H1M3L	Havasu Res Apt - 1"- LH RV	39,000	\$ 228.43	\$ 184.12	\$ (44.31)	-19.40%
41	H1M3L	Havasu Res Apt - 1"- LH RV	40,000	\$ 235.24	\$ 188.85	\$ (46.40)	-19.72%
42	H1M3L	Havasu Res Apt - 1"- LH RV	41,000	\$ 242.06	\$ 193.57	\$ (48.49)	-20.03%
43	H1M3L	Havasu Res Apt - 1"- LH RV	42,000	\$ 248.87	\$ 198.29	\$ (50.58)	-20.32%
44	H1M3L	Havasu Res Apt - 1"- LH RV	43,000	\$ 255.68	\$ 203.01	\$ (52.67)	-20.60%
45	H1M3L	Havasu Res Apt - 1"- LH RV	44,000	\$ 262.49	\$ 207.73	\$ (54.76)	-20.86%
46	H1M3L	Havasu Res Apt - 1"- LH RV	45,000	\$ 269.30	\$ 212.45	\$ (56.85)	-21.11%
47	H1M3L	Havasu Res Apt - 1"- LH RV	46,000	\$ 276.11	\$ 217.79	\$ (58.32)	-21.12%
48	H1M3L	Havasu Res Apt - 1"- LH RV	47,000	\$ 282.93	\$ 223.13	\$ (59.80)	-21.13%
49	H1M3L	Havasu Res Apt - 1"- LH RV	48,000	\$ 289.74	\$ 228.47	\$ (61.27)	-21.15%
50	H1M3L	Havasu Res Apt - 1"- LH RV	49,000	\$ 296.55	\$ 233.81	\$ (62.74)	-21.16%
51	H1M3L	Havasu Res Apt - 1"- LH RV	50,000	\$ 303.36	\$ 239.15	\$ (64.21)	-21.17%
52	H1M3L	Havasu Res Apt - 1"- LH RV	51,000	\$ 310.17	\$ 244.49	\$ (65.69)	-21.18%
53	H1M3L	Havasu Res Apt - 1"- LH RV	52,000	\$ 316.99	\$ 249.83	\$ (67.16)	-21.19%
54	H1M3L	Havasu Res Apt - 1"- LH RV	53,000	\$ 323.80	\$ 255.17	\$ (68.63)	-21.20%
55	H1M3L	Havasu Res Apt - 1"- LH RV	54,000	\$ 330.61	\$ 260.51	\$ (70.10)	-21.20%
56							
57	H1M3L	Havasu Res Apt - 1"- LH RV	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

134 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3M	Havasu Res Apt - 1"- D Hills RV	-	\$ -	\$ -	\$ -	0.00%	
2	H1M3M	Havasu Res Apt - 1"- D Hills RV	5,000	\$ 21.65	\$ 23.61	\$ 1.96	9.04%	
3	H1M3M	Havasu Res Apt - 1"- D Hills RV	10,000	\$ 43.30	\$ 47.21	\$ 3.91	9.04%	
4	H1M3M	Havasu Res Apt - 1"- D Hills RV	15,000	\$ 64.95	\$ 70.82	\$ 5.87	9.04%	
5	H1M3M	Havasu Res Apt - 1"- D Hills RV	20,000	\$ 99.01	\$ 94.42	\$ (4.58)	-4.63%	
6	H1M3M	Havasu Res Apt - 1"- D Hills RV	25,000	\$ 133.07	\$ 118.03	\$ (15.04)	-11.30%	
7	H1M3M	Havasu Res Apt - 1"- D Hills RV	30,000	\$ 167.13	\$ 141.63	\$ (25.49)	-15.25%	
8	H1M3M	Havasu Res Apt - 1"- D Hills RV	35,000	\$ 201.18	\$ 165.24	\$ (35.94)	-17.87%	
9	H1M3M	Havasu Res Apt - 1"- D Hills RV	40,000	\$ 235.24	\$ 188.85	\$ (46.40)	-19.72%	
10	H1M3M	Havasu Res Apt - 1"- D Hills RV	45,000	\$ 269.30	\$ 212.45	\$ (56.85)	-21.11%	
11	H1M3M	Havasu Res Apt - 1"- D Hills RV	50,000	\$ 303.36	\$ 239.15	\$ (64.21)	-21.17%	
12	H1M3M	Havasu Res Apt - 1"- D Hills RV	55,000	\$ 337.42	\$ 265.85	\$ (71.57)	-21.21%	
13	H1M3M	Havasu Res Apt - 1"- D Hills RV	60,000	\$ 371.48	\$ 292.54	\$ (78.94)	-21.25%	
14	H1M3M	Havasu Res Apt - 1"- D Hills RV	65,000	\$ 405.54	\$ 319.24	\$ (86.30)	-21.28%	
15	H1M3M	Havasu Res Apt - 1"- D Hills RV	70,000	\$ 439.60	\$ 345.94	\$ (93.66)	-21.31%	
16	H1M3M	Havasu Res Apt - 1"- D Hills RV	75,000	\$ 473.66	\$ 372.64	\$ (101.02)	-21.33%	
17	H1M3M	Havasu Res Apt - 1"- D Hills RV	80,000	\$ 507.72	\$ 399.33	\$ (108.38)	-21.35%	
18	H1M3M	Havasu Res Apt - 1"- D Hills RV	85,000	\$ 541.78	\$ 426.03	\$ (115.74)	-21.36%	
19	H1M3M	Havasu Res Apt - 1"- D Hills RV	90,000	\$ 575.84	\$ 452.73	\$ (123.11)	-21.38%	
20	H1M3M	Havasu Res Apt - 1"- D Hills RV	95,000	\$ 609.89	\$ 479.43	\$ (130.47)	-21.39%	
21	H1M3M	Havasu Res Apt - 1"- D Hills RV	100,000	\$ 643.95	\$ 506.12	\$ (137.83)	-21.40%	
22	H1M3M	Havasu Res Apt - 1"- D Hills RV	105,000	\$ 678.01	\$ 532.82	\$ (145.19)	-21.41%	
23	H1M3M	Havasu Res Apt - 1"- D Hills RV	110,000	\$ 712.07	\$ 559.52	\$ (152.55)	-21.42%	
24	H1M3M	Havasu Res Apt - 1"- D Hills RV	115,000	\$ 746.13	\$ 586.22	\$ (159.91)	-21.43%	
25	H1M3M	Havasu Res Apt - 1"- D Hills RV	120,000	\$ 780.19	\$ 612.91	\$ (167.28)	-21.44%	
26	H1M3M	Havasu Res Apt - 1"- D Hills RV	125,000	\$ 814.25	\$ 639.61	\$ (174.64)	-21.45%	
27	H1M3M	Havasu Res Apt - 1"- D Hills RV	130,000	\$ 848.31	\$ 666.31	\$ (182.00)	-21.45%	
28	H1M3M	Havasu Res Apt - 1"- D Hills RV	135,000	\$ 882.37	\$ 693.01	\$ (189.36)	-21.46%	
29	H1M3M	Havasu Res Apt - 1"- D Hills RV	140,000	\$ 916.43	\$ 719.70	\$ (196.72)	-21.47%	
30	H1M3M	Havasu Res Apt - 1"- D Hills RV	145,000	\$ 950.49	\$ 746.40	\$ (204.08)	-21.47%	
31	H1M3M	Havasu Res Apt - 1"- D Hills RV	150,000	\$ 984.54	\$ 773.10	\$ (211.45)	-21.48%	
32	H1M3M	Havasu Res Apt - 1"- D Hills RV	155,000	\$ 1,018.60	\$ 799.80	\$ (218.81)	-21.48%	
33	H1M3M	Havasu Res Apt - 1"- D Hills RV	160,000	\$ 1,052.66	\$ 826.49	\$ (226.17)	-21.49%	
34	H1M3M	Havasu Res Apt - 1"- D Hills RV	165,000	\$ 1,086.72	\$ 853.19	\$ (233.53)	-21.49%	
35	H1M3M	Havasu Res Apt - 1"- D Hills RV	170,000	\$ 1,120.78	\$ 879.89	\$ (240.89)	-21.49%	
36	H1M3M	Havasu Res Apt - 1"- D Hills RV	175,000	\$ 1,154.84	\$ 906.59	\$ (248.25)	-21.50%	
37	H1M3M	Havasu Res Apt - 1"- D Hills RV	180,000	\$ 1,188.90	\$ 933.28	\$ (255.61)	-21.50%	
38	H1M3M	Havasu Res Apt - 1"- D Hills RV	185,000	\$ 1,222.96	\$ 959.98	\$ (262.98)	-21.50%	
39	H1M3M	Havasu Res Apt - 1"- D Hills RV	190,000	\$ 1,257.02	\$ 986.68	\$ (270.34)	-21.51%	
40	H1M3M	Havasu Res Apt - 1"- D Hills RV	195,000	\$ 1,291.08	\$ 1,013.38	\$ (277.70)	-21.51%	
41	H1M3M	Havasu Res Apt - 1"- D Hills RV	200,000	\$ 1,325.14	\$ 1,040.07	\$ (285.06)	-21.51%	
42	H1M3M	Havasu Res Apt - 1"- D Hills RV	205,000	\$ 1,359.19	\$ 1,066.77	\$ (292.42)	-21.51%	
43	H1M3M	Havasu Res Apt - 1"- D Hills RV	210,000	\$ 1,393.25	\$ 1,093.47	\$ (299.78)	-21.52%	
44	H1M3M	Havasu Res Apt - 1"- D Hills RV	215,000	\$ 1,427.31	\$ 1,120.17	\$ (307.15)	-21.52%	
45	H1M3M	Havasu Res Apt - 1"- D Hills RV	220,000	\$ 1,461.37	\$ 1,146.86	\$ (314.51)	-21.52%	
46	H1M3M	Havasu Res Apt - 1"- D Hills RV	225,000	\$ 1,495.43	\$ 1,173.56	\$ (321.87)	-21.52%	
47	H1M3M	Havasu Res Apt - 1"- D Hills RV	230,000	\$ 1,529.49	\$ 1,200.26	\$ (329.23)	-21.53%	
48	H1M3M	Havasu Res Apt - 1"- D Hills RV	235,000	\$ 1,563.55	\$ 1,226.96	\$ (336.59)	-21.53%	
49	H1M3M	Havasu Res Apt - 1"- D Hills RV	240,000	\$ 1,597.61	\$ 1,253.65	\$ (343.95)	-21.53%	
50	H1M3M	Havasu Res Apt - 1"- D Hills RV	245,000	\$ 1,631.67	\$ 1,280.35	\$ (351.32)	-21.53%	
51	H1M3M	Havasu Res Apt - 1"- D Hills RV	250,000	\$ 1,665.73	\$ 1,307.05	\$ (358.68)	-21.53%	
52	H1M3M	Havasu Res Apt - 1"- D Hills RV	255,000	\$ 1,699.79	\$ 1,333.75	\$ (366.04)	-21.53%	
53	H1M3M	Havasu Res Apt - 1"- D Hills RV	260,000	\$ 1,733.84	\$ 1,360.44	\$ (373.40)	-21.54%	
54	H1M3M	Havasu Res Apt - 1"- D Hills RV	265,000	\$ 1,767.90	\$ 1,387.14	\$ (380.76)	-21.54%	
55	H1M3M	Havasu Res Apt - 1"- D Hills RV	270,000	\$ 1,801.96	\$ 1,413.84	\$ (388.12)	-21.54%	
56								
57	H1M3M	Havasu Res Apt - 1"- D Hills RV	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

135 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3D	Havasu Res Apt - 2"	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
2	H1M3D	Havasu Res Apt - 2"	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%	
3	H1M3D	Havasu Res Apt - 2"	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%	
4	H1M3D	Havasu Res Apt - 2"	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%	
5	H1M3D	Havasu Res Apt - 2"	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%	
6	H1M3D	Havasu Res Apt - 2"	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%	
7	H1M3D	Havasu Res Apt - 2"	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%	
8	H1M3D	Havasu Res Apt - 2"	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%	
9	H1M3D	Havasu Res Apt - 2"	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%	
10	H1M3D	Havasu Res Apt - 2"	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%	
11	H1M3D	Havasu Res Apt - 2"	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%	
12	H1M3D	Havasu Res Apt - 2"	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%	
13	H1M3D	Havasu Res Apt - 2"	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%	
14	H1M3D	Havasu Res Apt - 2"	65,000	\$ 312.05	\$ 327.08	\$ 15.02	4.81%	
15	H1M3D	Havasu Res Apt - 2"	70,000	\$ 346.11	\$ 350.68	\$ 4.57	1.32%	
16	H1M3D	Havasu Res Apt - 2"	75,000	\$ 380.17	\$ 374.29	\$ (5.88)	-1.55%	
17	H1M3D	Havasu Res Apt - 2"	80,000	\$ 414.23	\$ 397.89	\$ (16.34)	-3.94%	
18	H1M3D	Havasu Res Apt - 2"	85,000	\$ 448.29	\$ 421.50	\$ (26.79)	-5.98%	
19	H1M3D	Havasu Res Apt - 2"	90,000	\$ 482.35	\$ 445.10	\$ (37.24)	-7.72%	
20	H1M3D	Havasu Res Apt - 2"	95,000	\$ 516.41	\$ 468.71	\$ (47.70)	-9.24%	
21	H1M3D	Havasu Res Apt - 2"	100,000	\$ 550.47	\$ 492.32	\$ (58.15)	-10.56%	
22	H1M3D	Havasu Res Apt - 2"	105,000	\$ 584.53	\$ 515.92	\$ (68.60)	-11.74%	
23	H1M3D	Havasu Res Apt - 2"	110,000	\$ 618.59	\$ 539.53	\$ (79.06)	-12.78%	
24	H1M3D	Havasu Res Apt - 2"	115,000	\$ 652.64	\$ 563.13	\$ (89.51)	-13.72%	
25	H1M3D	Havasu Res Apt - 2"	120,000	\$ 686.70	\$ 586.74	\$ (99.96)	-14.56%	
26	H1M3D	Havasu Res Apt - 2"	125,000	\$ 720.76	\$ 610.34	\$ (110.42)	-15.32%	
27	H1M3D	Havasu Res Apt - 2"	130,000	\$ 754.82	\$ 633.95	\$ (120.87)	-16.01%	
28	H1M3D	Havasu Res Apt - 2"	135,000	\$ 788.88	\$ 657.56	\$ (131.32)	-16.65%	
29	H1M3D	Havasu Res Apt - 2"	140,000	\$ 822.94	\$ 681.16	\$ (141.78)	-17.23%	
30	H1M3D	Havasu Res Apt - 2"	145,000	\$ 857.00	\$ 704.77	\$ (152.23)	-17.76%	
31	H1M3D	Havasu Res Apt - 2"	150,000	\$ 891.06	\$ 728.37	\$ (162.68)	-18.26%	
32	H1M3D	Havasu Res Apt - 2"	155,000	\$ 925.12	\$ 755.07	\$ (170.05)	-18.38%	
33	H1M3D	Havasu Res Apt - 2"	160,000	\$ 959.18	\$ 781.77	\$ (177.41)	-18.50%	
34	H1M3D	Havasu Res Apt - 2"	165,000	\$ 993.24	\$ 808.47	\$ (184.77)	-18.60%	
35	H1M3D	Havasu Res Apt - 2"	170,000	\$ 1,027.29	\$ 835.16	\$ (192.13)	-18.70%	
36	H1M3D	Havasu Res Apt - 2"	175,000	\$ 1,061.35	\$ 861.86	\$ (199.49)	-18.80%	
37	H1M3D	Havasu Res Apt - 2"	180,000	\$ 1,095.41	\$ 888.56	\$ (206.85)	-18.88%	
38	H1M3D	Havasu Res Apt - 2"	185,000	\$ 1,129.47	\$ 915.26	\$ (214.22)	-18.97%	
39	H1M3D	Havasu Res Apt - 2"	190,000	\$ 1,163.53	\$ 941.95	\$ (221.58)	-19.04%	
40	H1M3D	Havasu Res Apt - 2"	195,000	\$ 1,197.59	\$ 968.65	\$ (228.94)	-19.12%	
41	H1M3D	Havasu Res Apt - 2"	200,000	\$ 1,231.65	\$ 995.35	\$ (236.30)	-19.19%	
42	H1M3D	Havasu Res Apt - 2"	205,000	\$ 1,265.71	\$ 1,022.05	\$ (243.66)	-19.25%	
43	H1M3D	Havasu Res Apt - 2"	210,000	\$ 1,299.77	\$ 1,048.74	\$ (251.02)	-19.31%	
44	H1M3D	Havasu Res Apt - 2"	215,000	\$ 1,333.83	\$ 1,075.44	\$ (258.39)	-19.37%	
45	H1M3D	Havasu Res Apt - 2"	220,000	\$ 1,367.89	\$ 1,102.14	\$ (265.75)	-19.43%	
46	H1M3D	Havasu Res Apt - 2"	225,000	\$ 1,401.94	\$ 1,128.84	\$ (273.11)	-19.48%	
47	H1M3D	Havasu Res Apt - 2"	230,000	\$ 1,436.00	\$ 1,155.53	\$ (280.47)	-19.53%	
48	H1M3D	Havasu Res Apt - 2"	235,000	\$ 1,470.06	\$ 1,182.23	\$ (287.83)	-19.58%	
49	H1M3D	Havasu Res Apt - 2"	240,000	\$ 1,504.12	\$ 1,208.93	\$ (295.19)	-19.63%	
50	H1M3D	Havasu Res Apt - 2"	245,000	\$ 1,538.18	\$ 1,235.63	\$ (302.55)	-19.67%	
51	H1M3D	Havasu Res Apt - 2"	250,000	\$ 1,572.24	\$ 1,262.32	\$ (309.92)	-19.71%	
52	H1M3D	Havasu Res Apt - 2"	255,000	\$ 1,606.30	\$ 1,289.02	\$ (317.28)	-19.75%	
53	H1M3D	Havasu Res Apt - 2"	260,000	\$ 1,640.36	\$ 1,315.72	\$ (324.64)	-19.79%	
54	H1M3D	Havasu Res Apt - 2"	265,000	\$ 1,674.42	\$ 1,342.42	\$ (332.00)	-19.83%	
55	H1M3D	Havasu Res Apt - 2"	270,000	\$ 1,708.48	\$ 1,369.11	\$ (339.36)	-19.86%	
56								
57	H1M3D	Havasu Res Apt - 2"	Average: 1,000	\$ 22.53	\$ 24.92	\$ 2.39	10.62%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3E	Havasu Res Apt - 3" RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
2	H1M3E	Havasu Res Apt - 3" RV	5,000	\$ 39.85	\$ 20.20	\$ (19.65)	-49.30%	
3	H1M3E	Havasu Res Apt - 3" RV	10,000	\$ 61.50	\$ 20.20	\$ (41.30)	-67.15%	
4	H1M3E	Havasu Res Apt - 3" RV	15,000	\$ 83.15	\$ 20.20	\$ (62.95)	-75.70%	
5	H1M3E	Havasu Res Apt - 3" RV	20,000	\$ 104.80	\$ 20.20	\$ (84.60)	-80.72%	
6	H1M3E	Havasu Res Apt - 3" RV	25,000	\$ 126.45	\$ 20.20	\$ (106.25)	-84.02%	
7	H1M3E	Havasu Res Apt - 3" RV	30,000	\$ 148.10	\$ 20.20	\$ (127.90)	-86.36%	
8	H1M3E	Havasu Res Apt - 3" RV	35,000	\$ 169.75	\$ 20.20	\$ (149.54)	-88.10%	
9	H1M3E	Havasu Res Apt - 3" RV	40,000	\$ 191.40	\$ 20.20	\$ (171.19)	-89.44%	
10	H1M3E	Havasu Res Apt - 3" RV	45,000	\$ 213.05	\$ 20.20	\$ (192.84)	-90.52%	
11	H1M3E	Havasu Res Apt - 3" RV	50,000	\$ 234.70	\$ 20.20	\$ (214.49)	-91.39%	
12	H1M3E	Havasu Res Apt - 3" RV	55,000	\$ 256.34	\$ 20.20	\$ (236.14)	-92.12%	
13	H1M3E	Havasu Res Apt - 3" RV	60,000	\$ 277.99	\$ 20.20	\$ (257.79)	-92.73%	
14	H1M3E	Havasu Res Apt - 3" RV	65,000	\$ 299.64	\$ 20.20	\$ (279.44)	-93.26%	
15	H1M3E	Havasu Res Apt - 3" RV	70,000	\$ 321.29	\$ 20.20	\$ (301.09)	-93.71%	
16	H1M3E	Havasu Res Apt - 3" RV	75,000	\$ 342.94	\$ 20.20	\$ (322.74)	-94.11%	
17	H1M3E	Havasu Res Apt - 3" RV	80,000	\$ 364.59	\$ 20.20	\$ (344.39)	-94.46%	
18	H1M3E	Havasu Res Apt - 3" RV	85,000	\$ 386.24	\$ 20.20	\$ (366.04)	-94.77%	
19	H1M3E	Havasu Res Apt - 3" RV	90,000	\$ 407.89	\$ 20.20	\$ (387.69)	-95.05%	
20	H1M3E	Havasu Res Apt - 3" RV	95,000	\$ 441.95	\$ 20.20	\$ (421.75)	-95.43%	
21	H1M3E	Havasu Res Apt - 3" RV	100,000	\$ 476.01	\$ 20.20	\$ (455.81)	-95.76%	
22	H1M3E	Havasu Res Apt - 3" RV	105,000	\$ 510.07	\$ 20.20	\$ (489.87)	-96.04%	
23	H1M3E	Havasu Res Apt - 3" RV	110,000	\$ 544.13	\$ 20.20	\$ (523.93)	-96.29%	
24	H1M3E	Havasu Res Apt - 3" RV	115,000	\$ 578.19	\$ 20.20	\$ (557.98)	-96.51%	
25	H1M3E	Havasu Res Apt - 3" RV	120,000	\$ 612.25	\$ 20.20	\$ (592.04)	-96.70%	
26	H1M3E	Havasu Res Apt - 3" RV	125,000	\$ 646.30	\$ 20.20	\$ (626.10)	-96.87%	
27	H1M3E	Havasu Res Apt - 3" RV	130,000	\$ 680.36	\$ 20.20	\$ (660.16)	-97.03%	
28	H1M3E	Havasu Res Apt - 3" RV	135,000	\$ 714.42	\$ 20.20	\$ (694.22)	-97.17%	
29	H1M3E	Havasu Res Apt - 3" RV	140,000	\$ 748.48	\$ 20.20	\$ (728.28)	-97.30%	
30	H1M3E	Havasu Res Apt - 3" RV	145,000	\$ 782.54	\$ 20.20	\$ (762.34)	-97.42%	
31	H1M3E	Havasu Res Apt - 3" RV	150,000	\$ 816.60	\$ 20.20	\$ (796.40)	-97.53%	
32	H1M3E	Havasu Res Apt - 3" RV	155,000	\$ 850.66	\$ 20.20	\$ (830.46)	-97.63%	
33	H1M3E	Havasu Res Apt - 3" RV	160,000	\$ 884.72	\$ 20.20	\$ (864.52)	-97.72%	
34	H1M3E	Havasu Res Apt - 3" RV	165,000	\$ 918.78	\$ 20.20	\$ (898.58)	-97.80%	
35	H1M3E	Havasu Res Apt - 3" RV	170,000	\$ 952.84	\$ 20.20	\$ (932.63)	-97.88%	
36	H1M3E	Havasu Res Apt - 3" RV	175,000	\$ 986.90	\$ 20.20	\$ (966.69)	-97.95%	
37	H1M3E	Havasu Res Apt - 3" RV	180,000	\$ 1,020.95	\$ 20.20	\$ (1,000.75)	-98.02%	
38	H1M3E	Havasu Res Apt - 3" RV	185,000	\$ 1,055.01	\$ 20.20	\$ (1,034.81)	-98.09%	
39	H1M3E	Havasu Res Apt - 3" RV	190,000	\$ 1,089.07	\$ 20.20	\$ (1,068.87)	-98.15%	
40	H1M3E	Havasu Res Apt - 3" RV	195,000	\$ 1,123.13	\$ 20.20	\$ (1,102.93)	-98.20%	
41	H1M3E	Havasu Res Apt - 3" RV	200,000	\$ 1,157.19	\$ 20.20	\$ (1,136.99)	-98.25%	
42	H1M3E	Havasu Res Apt - 3" RV	205,000	\$ 1,191.25	\$ 20.20	\$ (1,171.05)	-98.30%	
43	H1M3E	Havasu Res Apt - 3" RV	210,000	\$ 1,225.31	\$ 20.20	\$ (1,205.11)	-98.35%	
44	H1M3E	Havasu Res Apt - 3" RV	215,000	\$ 1,259.37	\$ 20.20	\$ (1,239.17)	-98.40%	
45	H1M3E	Havasu Res Apt - 3" RV	220,000	\$ 1,293.43	\$ 20.20	\$ (1,273.23)	-98.44%	
46	H1M3E	Havasu Res Apt - 3" RV	225,000	\$ 1,327.49	\$ 20.20	\$ (1,307.28)	-98.48%	
47	H1M3E	Havasu Res Apt - 3" RV	230,000	\$ 1,361.55	\$ 20.20	\$ (1,341.34)	-98.52%	
48	H1M3E	Havasu Res Apt - 3" RV	235,000	\$ 1,395.60	\$ 20.20	\$ (1,375.40)	-98.55%	
49	H1M3E	Havasu Res Apt - 3" RV	240,000	\$ 1,429.66	\$ 20.20	\$ (1,409.46)	-98.59%	
50	H1M3E	Havasu Res Apt - 3" RV	245,000	\$ 1,463.72	\$ 20.20	\$ (1,443.52)	-98.62%	
51	H1M3E	Havasu Res Apt - 3" RV	250,000	\$ 1,497.78	\$ 20.20	\$ (1,477.58)	-98.65%	
52	H1M3E	Havasu Res Apt - 3" RV	255,000	\$ 1,531.84	\$ 20.20	\$ (1,511.64)	-98.68%	
53	H1M3E	Havasu Res Apt - 3" RV	260,000	\$ 1,565.90	\$ 20.20	\$ (1,545.70)	-98.71%	
54	H1M3E	Havasu Res Apt - 3" RV	265,000	\$ 1,599.96	\$ 20.20	\$ (1,579.76)	-98.74%	
55	H1M3E	Havasu Res Apt - 3" RV	270,000	\$ 1,634.02	\$ 20.20	\$ (1,613.82)	-98.76%	
56								
57	H1M3E	Havasu Res Apt - 3" RV	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3F	Havasu Res Apt 4"-RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3F	Havasu Res Apt 4"-RV	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3F	Havasu Res Apt 4"-RV	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3F	Havasu Res Apt 4"-RV	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3F	Havasu Res Apt 4"-RV	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3F	Havasu Res Apt 4"-RV	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3F	Havasu Res Apt 4"-RV	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3F	Havasu Res Apt 4"-RV	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3F	Havasu Res Apt 4"-RV	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3F	Havasu Res Apt 4"-RV	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3F	Havasu Res Apt 4"-RV	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3F	Havasu Res Apt 4"-RV	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3F	Havasu Res Apt 4"-RV	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3F	Havasu Res Apt 4"-RV	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3F	Havasu Res Apt 4"-RV	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3F	Havasu Res Apt 4"-RV	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3F	Havasu Res Apt 4"-RV	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3F	Havasu Res Apt 4"-RV	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3F	Havasu Res Apt 4"-RV	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3F	Havasu Res Apt 4"-RV	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3F	Havasu Res Apt 4"-RV	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3F	Havasu Res Apt 4"-RV	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3F	Havasu Res Apt 4"-RV	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3F	Havasu Res Apt 4"-RV	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3F	Havasu Res Apt 4"-RV	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3F	Havasu Res Apt 4"-RV	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3F	Havasu Res Apt 4"-RV	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3F	Havasu Res Apt 4"-RV	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3F	Havasu Res Apt 4"-RV	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3F	Havasu Res Apt 4"-RV	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3F	Havasu Res Apt 4"-RV	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3F	Havasu Res Apt 4"-RV	155,000	\$ 701.74	\$ 751.98	\$ 50.24	7.16%
33	H1M3F	Havasu Res Apt 4"-RV	160,000	\$ 735.80	\$ 775.58	\$ 39.78	5.41%
34	H1M3F	Havasu Res Apt 4"-RV	165,000	\$ 769.86	\$ 799.19	\$ 29.33	3.81%
35	H1M3F	Havasu Res Apt 4"-RV	170,000	\$ 803.92	\$ 822.80	\$ 18.87	2.35%
36	H1M3F	Havasu Res Apt 4"-RV	175,000	\$ 837.98	\$ 846.40	\$ 8.42	1.00%
37	H1M3F	Havasu Res Apt 4"-RV	180,000	\$ 872.04	\$ 870.01	\$ (2.03)	-0.23%
38	H1M3F	Havasu Res Apt 4"-RV	185,000	\$ 906.10	\$ 893.61	\$ (12.49)	-1.38%
39	H1M3F	Havasu Res Apt 4"-RV	190,000	\$ 940.16	\$ 917.22	\$ (22.94)	-2.44%
40	H1M3F	Havasu Res Apt 4"-RV	195,000	\$ 974.22	\$ 940.82	\$ (33.39)	-3.43%
41	H1M3F	Havasu Res Apt 4"-RV	200,000	\$ 1,008.28	\$ 964.43	\$ (43.85)	-4.35%
42	H1M3F	Havasu Res Apt 4"-RV	205,000	\$ 1,042.34	\$ 988.04	\$ (54.30)	-5.21%
43	H1M3F	Havasu Res Apt 4"-RV	210,000	\$ 1,076.39	\$ 1,011.64	\$ (64.75)	-6.02%
44	H1M3F	Havasu Res Apt 4"-RV	215,000	\$ 1,110.45	\$ 1,035.25	\$ (75.21)	-6.77%
45	H1M3F	Havasu Res Apt 4"-RV	220,000	\$ 1,144.51	\$ 1,058.85	\$ (85.66)	-7.48%
46	H1M3F	Havasu Res Apt 4"-RV	225,000	\$ 1,178.57	\$ 1,082.46	\$ (96.11)	-8.15%
47	H1M3F	Havasu Res Apt 4"-RV	230,000	\$ 1,212.63	\$ 1,106.06	\$ (106.57)	-8.79%
48	H1M3F	Havasu Res Apt 4"-RV	235,000	\$ 1,246.69	\$ 1,129.67	\$ (117.02)	-9.39%
49	H1M3F	Havasu Res Apt 4"-RV	240,000	\$ 1,280.75	\$ 1,153.28	\$ (127.47)	-9.95%
50	H1M3F	Havasu Res Apt 4"-RV	245,000	\$ 1,314.81	\$ 1,176.88	\$ (137.93)	-10.49%
51	H1M3F	Havasu Res Apt 4"-RV	250,000	\$ 1,348.87	\$ 1,200.49	\$ (148.38)	-11.00%
52	H1M3F	Havasu Res Apt 4"-RV	255,000	\$ 1,382.93	\$ 1,224.09	\$ (158.83)	-11.49%
53	H1M3F	Havasu Res Apt 4"-RV	260,000	\$ 1,416.99	\$ 1,247.70	\$ (169.29)	-11.95%
54	H1M3F	Havasu Res Apt 4"-RV	265,000	\$ 1,451.04	\$ 1,271.31	\$ (179.74)	-12.39%
55	H1M3F	Havasu Res Apt 4"-RV	270,000	\$ 1,485.10	\$ 1,294.91	\$ (190.19)	-12.81%
56							
57	H1M3F	Havasu Res Apt 4"-RV	Average: 2,612	\$ 29.51	\$ 32.54	\$ 3.02	10.25%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3H	Havasu Res Apt 4"-Valley Manor	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3H	Havasu Res Apt 4"-Valley Manor	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3H	Havasu Res Apt 4"-Valley Manor	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3H	Havasu Res Apt 4"-Valley Manor	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3H	Havasu Res Apt 4"-Valley Manor	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3H	Havasu Res Apt 4"-Valley Manor	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3H	Havasu Res Apt 4"-Valley Manor	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3H	Havasu Res Apt 4"-Valley Manor	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3H	Havasu Res Apt 4"-Valley Manor	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3H	Havasu Res Apt 4"-Valley Manor	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3H	Havasu Res Apt 4"-Valley Manor	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3H	Havasu Res Apt 4"-Valley Manor	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3H	Havasu Res Apt 4"-Valley Manor	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3H	Havasu Res Apt 4"-Valley Manor	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3H	Havasu Res Apt 4"-Valley Manor	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3H	Havasu Res Apt 4"-Valley Manor	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3H	Havasu Res Apt 4"-Valley Manor	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3H	Havasu Res Apt 4"-Valley Manor	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3H	Havasu Res Apt 4"-Valley Manor	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3H	Havasu Res Apt 4"-Valley Manor	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3H	Havasu Res Apt 4"-Valley Manor	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3H	Havasu Res Apt 4"-Valley Manor	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3H	Havasu Res Apt 4"-Valley Manor	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3H	Havasu Res Apt 4"-Valley Manor	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3H	Havasu Res Apt 4"-Valley Manor	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3H	Havasu Res Apt 4"-Valley Manor	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3H	Havasu Res Apt 4"-Valley Manor	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3H	Havasu Res Apt 4"-Valley Manor	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3H	Havasu Res Apt 4"-Valley Manor	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3H	Havasu Res Apt 4"-Valley Manor	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3H	Havasu Res Apt 4"-Valley Manor	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3H	Havasu Res Apt 4"-Valley Manor	155,000	\$ 701.74	\$ 751.98	\$ 50.24	7.16%
33	H1M3H	Havasu Res Apt 4"-Valley Manor	160,000	\$ 735.80	\$ 775.58	\$ 39.78	5.41%
34	H1M3H	Havasu Res Apt 4"-Valley Manor	165,000	\$ 769.86	\$ 799.19	\$ 29.33	3.81%
35	H1M3H	Havasu Res Apt 4"-Valley Manor	170,000	\$ 803.92	\$ 822.80	\$ 18.87	2.35%
36	H1M3H	Havasu Res Apt 4"-Valley Manor	175,000	\$ 837.98	\$ 846.40	\$ 8.42	1.00%
37	H1M3H	Havasu Res Apt 4"-Valley Manor	180,000	\$ 872.04	\$ 870.01	\$ (2.03)	-0.23%
38	H1M3H	Havasu Res Apt 4"-Valley Manor	185,000	\$ 906.10	\$ 893.61	\$ (12.49)	-1.38%
39	H1M3H	Havasu Res Apt 4"-Valley Manor	190,000	\$ 940.16	\$ 917.22	\$ (22.94)	-2.44%
40	H1M3H	Havasu Res Apt 4"-Valley Manor	195,000	\$ 974.22	\$ 940.82	\$ (33.39)	-3.43%
41	H1M3H	Havasu Res Apt 4"-Valley Manor	200,000	\$ 1,008.28	\$ 964.43	\$ (43.85)	-4.35%
42	H1M3H	Havasu Res Apt 4"-Valley Manor	205,000	\$ 1,042.34	\$ 988.04	\$ (54.30)	-5.21%
43	H1M3H	Havasu Res Apt 4"-Valley Manor	210,000	\$ 1,076.39	\$ 1,011.64	\$ (64.75)	-6.02%
44	H1M3H	Havasu Res Apt 4"-Valley Manor	215,000	\$ 1,110.45	\$ 1,035.25	\$ (75.21)	-6.77%
45	H1M3H	Havasu Res Apt 4"-Valley Manor	220,000	\$ 1,144.51	\$ 1,058.85	\$ (85.66)	-7.48%
46	H1M3H	Havasu Res Apt 4"-Valley Manor	225,000	\$ 1,178.57	\$ 1,082.46	\$ (96.11)	-8.15%
47	H1M3H	Havasu Res Apt 4"-Valley Manor	230,000	\$ 1,212.63	\$ 1,106.06	\$ (106.57)	-8.79%
48	H1M3H	Havasu Res Apt 4"-Valley Manor	235,000	\$ 1,246.69	\$ 1,129.67	\$ (117.02)	-9.39%
49	H1M3H	Havasu Res Apt 4"-Valley Manor	240,000	\$ 1,280.75	\$ 1,153.28	\$ (127.47)	-9.95%
50	H1M3H	Havasu Res Apt 4"-Valley Manor	245,000	\$ 1,314.81	\$ 1,176.88	\$ (137.93)	-10.49%
51	H1M3H	Havasu Res Apt 4"-Valley Manor	250,000	\$ 1,348.87	\$ 1,200.49	\$ (148.38)	-11.00%
52	H1M3H	Havasu Res Apt 4"-Valley Manor	255,000	\$ 1,382.93	\$ 1,224.09	\$ (158.83)	-11.49%
53	H1M3H	Havasu Res Apt 4"-Valley Manor	260,000	\$ 1,416.99	\$ 1,247.70	\$ (169.29)	-11.95%
54	H1M3H	Havasu Res Apt 4"-Valley Manor	265,000	\$ 1,451.04	\$ 1,271.31	\$ (179.74)	-12.39%
55	H1M3H	Havasu Res Apt 4"-Valley Manor	270,000	\$ 1,485.10	\$ 1,294.91	\$ (190.19)	-12.81%
56							
57	H1M3H	Havasu Res Apt 4"-Valley Manor	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3J	Havasu Res Apt 4"- Kenjen RV	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3J	Havasu Res Apt 4"- Kenjen RV	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3J	Havasu Res Apt 4"- Kenjen RV	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3J	Havasu Res Apt 4"- Kenjen RV	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3J	Havasu Res Apt 4"- Kenjen RV	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3J	Havasu Res Apt 4"- Kenjen RV	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3J	Havasu Res Apt 4"- Kenjen RV	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3J	Havasu Res Apt 4"- Kenjen RV	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3J	Havasu Res Apt 4"- Kenjen RV	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3J	Havasu Res Apt 4"- Kenjen RV	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3J	Havasu Res Apt 4"- Kenjen RV	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3J	Havasu Res Apt 4"- Kenjen RV	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3J	Havasu Res Apt 4"- Kenjen RV	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3J	Havasu Res Apt 4"- Kenjen RV	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3J	Havasu Res Apt 4"- Kenjen RV	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3J	Havasu Res Apt 4"- Kenjen RV	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3J	Havasu Res Apt 4"- Kenjen RV	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3J	Havasu Res Apt 4"- Kenjen RV	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3J	Havasu Res Apt 4"- Kenjen RV	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3J	Havasu Res Apt 4"- Kenjen RV	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3J	Havasu Res Apt 4"- Kenjen RV	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3J	Havasu Res Apt 4"- Kenjen RV	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3J	Havasu Res Apt 4"- Kenjen RV	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3J	Havasu Res Apt 4"- Kenjen RV	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3J	Havasu Res Apt 4"- Kenjen RV	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3J	Havasu Res Apt 4"- Kenjen RV	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3J	Havasu Res Apt 4"- Kenjen RV	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3J	Havasu Res Apt 4"- Kenjen RV	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3J	Havasu Res Apt 4"- Kenjen RV	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3J	Havasu Res Apt 4"- Kenjen RV	155,000	\$ 701.74	\$ 751.98	\$ 50.24	7.16%
33	H1M3J	Havasu Res Apt 4"- Kenjen RV	160,000	\$ 735.80	\$ 775.58	\$ 39.78	5.41%
34	H1M3J	Havasu Res Apt 4"- Kenjen RV	165,000	\$ 769.86	\$ 799.19	\$ 29.33	3.81%
35	H1M3J	Havasu Res Apt 4"- Kenjen RV	170,000	\$ 803.92	\$ 822.80	\$ 18.87	2.35%
36	H1M3J	Havasu Res Apt 4"- Kenjen RV	175,000	\$ 837.98	\$ 846.40	\$ 8.42	1.00%
37	H1M3J	Havasu Res Apt 4"- Kenjen RV	180,000	\$ 872.04	\$ 870.01	\$ (2.03)	-0.23%
38	H1M3J	Havasu Res Apt 4"- Kenjen RV	185,000	\$ 906.10	\$ 893.61	\$ (12.49)	-1.38%
39	H1M3J	Havasu Res Apt 4"- Kenjen RV	190,000	\$ 940.16	\$ 917.22	\$ (22.94)	-2.44%
40	H1M3J	Havasu Res Apt 4"- Kenjen RV	195,000	\$ 974.22	\$ 940.82	\$ (33.39)	-3.43%
41	H1M3J	Havasu Res Apt 4"- Kenjen RV	200,000	\$ 1,008.28	\$ 964.43	\$ (43.85)	-4.35%
42	H1M3J	Havasu Res Apt 4"- Kenjen RV	205,000	\$ 1,042.34	\$ 988.04	\$ (54.30)	-5.21%
43	H1M3J	Havasu Res Apt 4"- Kenjen RV	210,000	\$ 1,076.39	\$ 1,011.64	\$ (64.75)	-6.02%
44	H1M3J	Havasu Res Apt 4"- Kenjen RV	215,000	\$ 1,110.45	\$ 1,035.25	\$ (75.21)	-6.77%
45	H1M3J	Havasu Res Apt 4"- Kenjen RV	220,000	\$ 1,144.51	\$ 1,058.85	\$ (85.66)	-7.48%
46	H1M3J	Havasu Res Apt 4"- Kenjen RV	225,000	\$ 1,178.57	\$ 1,082.46	\$ (96.11)	-8.15%
47	H1M3J	Havasu Res Apt 4"- Kenjen RV	230,000	\$ 1,212.63	\$ 1,106.06	\$ (106.57)	-8.79%
48	H1M3J	Havasu Res Apt 4"- Kenjen RV	235,000	\$ 1,246.69	\$ 1,129.67	\$ (117.02)	-9.39%
49	H1M3J	Havasu Res Apt 4"- Kenjen RV	240,000	\$ 1,280.75	\$ 1,153.28	\$ (127.47)	-9.95%
50	H1M3J	Havasu Res Apt 4"- Kenjen RV	245,000	\$ 1,314.81	\$ 1,176.88	\$ (137.93)	-10.49%
51	H1M3J	Havasu Res Apt 4"- Kenjen RV	250,000	\$ 1,348.87	\$ 1,200.49	\$ (148.38)	-11.00%
52	H1M3J	Havasu Res Apt 4"- Kenjen RV	255,000	\$ 1,382.93	\$ 1,224.09	\$ (158.83)	-11.49%
53	H1M3J	Havasu Res Apt 4"- Kenjen RV	260,000	\$ 1,416.99	\$ 1,247.70	\$ (169.29)	-11.95%
54	H1M3J	Havasu Res Apt 4"- Kenjen RV	265,000	\$ 1,451.04	\$ 1,271.31	\$ (179.74)	-12.39%
55	H1M3J	Havasu Res Apt 4"- Kenjen RV	270,000	\$ 1,485.10	\$ 1,294.91	\$ (190.19)	-12.81%
56							
57	H1M3J	Havasu Res Apt 4"- Kenjen RV	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

140 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3K	Havasu Res Apt 4"- HV Falls RV	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3K	Havasu Res Apt 4"- HV Falls RV	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3K	Havasu Res Apt 4"- HV Falls RV	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3K	Havasu Res Apt 4"- HV Falls RV	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3K	Havasu Res Apt 4"- HV Falls RV	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3K	Havasu Res Apt 4"- HV Falls RV	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3K	Havasu Res Apt 4"- HV Falls RV	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3K	Havasu Res Apt 4"- HV Falls RV	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3K	Havasu Res Apt 4"- HV Falls RV	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3K	Havasu Res Apt 4"- HV Falls RV	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3K	Havasu Res Apt 4"- HV Falls RV	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3K	Havasu Res Apt 4"- HV Falls RV	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3K	Havasu Res Apt 4"- HV Falls RV	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3K	Havasu Res Apt 4"- HV Falls RV	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3K	Havasu Res Apt 4"- HV Falls RV	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3K	Havasu Res Apt 4"- HV Falls RV	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3K	Havasu Res Apt 4"- HV Falls RV	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3K	Havasu Res Apt 4"- HV Falls RV	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3K	Havasu Res Apt 4"- HV Falls RV	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3K	Havasu Res Apt 4"- HV Falls RV	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3K	Havasu Res Apt 4"- HV Falls RV	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3K	Havasu Res Apt 4"- HV Falls RV	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3K	Havasu Res Apt 4"- HV Falls RV	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3K	Havasu Res Apt 4"- HV Falls RV	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3K	Havasu Res Apt 4"- HV Falls RV	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3K	Havasu Res Apt 4"- HV Falls RV	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3K	Havasu Res Apt 4"- HV Falls RV	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3K	Havasu Res Apt 4"- HV Falls RV	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3K	Havasu Res Apt 4"- HV Falls RV	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3K	Havasu Res Apt 4"- HV Falls RV	155,000	\$ 701.74	\$ 751.98	\$ 50.24	7.16%
33	H1M3K	Havasu Res Apt 4"- HV Falls RV	160,000	\$ 735.80	\$ 775.58	\$ 39.78	5.41%
34	H1M3K	Havasu Res Apt 4"- HV Falls RV	165,000	\$ 769.86	\$ 799.19	\$ 29.33	3.81%
35	H1M3K	Havasu Res Apt 4"- HV Falls RV	170,000	\$ 803.92	\$ 822.80	\$ 18.87	2.35%
36	H1M3K	Havasu Res Apt 4"- HV Falls RV	175,000	\$ 837.98	\$ 846.40	\$ 8.42	1.00%
37	H1M3K	Havasu Res Apt 4"- HV Falls RV	180,000	\$ 872.04	\$ 870.01	\$ (2.03)	-0.23%
38	H1M3K	Havasu Res Apt 4"- HV Falls RV	185,000	\$ 906.10	\$ 893.61	\$ (12.49)	-1.38%
39	H1M3K	Havasu Res Apt 4"- HV Falls RV	190,000	\$ 940.16	\$ 917.22	\$ (22.94)	-2.44%
40	H1M3K	Havasu Res Apt 4"- HV Falls RV	195,000	\$ 974.22	\$ 940.82	\$ (33.39)	-3.43%
41	H1M3K	Havasu Res Apt 4"- HV Falls RV	200,000	\$ 1,008.28	\$ 964.43	\$ (43.85)	-4.35%
42	H1M3K	Havasu Res Apt 4"- HV Falls RV	205,000	\$ 1,042.34	\$ 988.04	\$ (54.30)	-5.21%
43	H1M3K	Havasu Res Apt 4"- HV Falls RV	210,000	\$ 1,076.39	\$ 1,011.64	\$ (64.75)	-6.02%
44	H1M3K	Havasu Res Apt 4"- HV Falls RV	215,000	\$ 1,110.45	\$ 1,035.25	\$ (75.21)	-6.77%
45	H1M3K	Havasu Res Apt 4"- HV Falls RV	220,000	\$ 1,144.51	\$ 1,058.85	\$ (85.66)	-7.48%
46	H1M3K	Havasu Res Apt 4"- HV Falls RV	225,000	\$ 1,178.57	\$ 1,082.46	\$ (96.11)	-8.15%
47	H1M3K	Havasu Res Apt 4"- HV Falls RV	230,000	\$ 1,212.63	\$ 1,106.06	\$ (106.57)	-8.79%
48	H1M3K	Havasu Res Apt 4"- HV Falls RV	235,000	\$ 1,246.69	\$ 1,129.67	\$ (117.02)	-9.39%
49	H1M3K	Havasu Res Apt 4"- HV Falls RV	240,000	\$ 1,280.75	\$ 1,153.28	\$ (127.47)	-9.95%
50	H1M3K	Havasu Res Apt 4"- HV Falls RV	245,000	\$ 1,314.81	\$ 1,176.88	\$ (137.93)	-10.49%
51	H1M3K	Havasu Res Apt 4"- HV Falls RV	250,000	\$ 1,348.87	\$ 1,200.49	\$ (148.38)	-11.00%
52	H1M3K	Havasu Res Apt 4"- HV Falls RV	255,000	\$ 1,382.93	\$ 1,224.09	\$ (158.83)	-11.49%
53	H1M3K	Havasu Res Apt 4"- HV Falls RV	260,000	\$ 1,416.99	\$ 1,247.70	\$ (169.29)	-11.95%
54	H1M3K	Havasu Res Apt 4"- HV Falls RV	265,000	\$ 1,451.04	\$ 1,271.31	\$ (179.74)	-12.39%
55	H1M3K	Havasu Res Apt 4"- HV Falls RV	270,000	\$ 1,485.10	\$ 1,294.91	\$ (190.19)	-12.81%
56							
57	H1M3K	Havasu Res Apt 4"- HV Falls RV	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3N	Havasu Res Apt 4" - Riv Vily D	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3N	Havasu Res Apt 4" - Riv Vily D	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3N	Havasu Res Apt 4" - Riv Vily D	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3N	Havasu Res Apt 4" - Riv Vily D	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3N	Havasu Res Apt 4" - Riv Vily D	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3N	Havasu Res Apt 4" - Riv Vily D	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3N	Havasu Res Apt 4" - Riv Vily D	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3N	Havasu Res Apt 4" - Riv Vily D	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3N	Havasu Res Apt 4" - Riv Vily D	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3N	Havasu Res Apt 4" - Riv Vily D	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3N	Havasu Res Apt 4" - Riv Vily D	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3N	Havasu Res Apt 4" - Riv Vily D	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3N	Havasu Res Apt 4" - Riv Vily D	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3N	Havasu Res Apt 4" - Riv Vily D	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3N	Havasu Res Apt 4" - Riv Vily D	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3N	Havasu Res Apt 4" - Riv Vily D	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3N	Havasu Res Apt 4" - Riv Vily D	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3N	Havasu Res Apt 4" - Riv Vily D	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3N	Havasu Res Apt 4" - Riv Vily D	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3N	Havasu Res Apt 4" - Riv Vily D	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3N	Havasu Res Apt 4" - Riv Vily D	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3N	Havasu Res Apt 4" - Riv Vily D	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3N	Havasu Res Apt 4" - Riv Vily D	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3N	Havasu Res Apt 4" - Riv Vily D	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3N	Havasu Res Apt 4" - Riv Vily D	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3N	Havasu Res Apt 4" - Riv Vily D	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3N	Havasu Res Apt 4" - Riv Vily D	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3N	Havasu Res Apt 4" - Riv Vily D	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3N	Havasu Res Apt 4" - Riv Vily D	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3N	Havasu Res Apt 4" - Riv Vily D	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3N	Havasu Res Apt 4" - Riv Vily D	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3N	Havasu Res Apt 4" - Riv Vily D	155,000	\$ 701.74	\$ 751.98	\$ 50.24	7.16%
33	H1M3N	Havasu Res Apt 4" - Riv Vily D	160,000	\$ 735.80	\$ 775.58	\$ 39.78	5.41%
34	H1M3N	Havasu Res Apt 4" - Riv Vily D	165,000	\$ 769.86	\$ 799.19	\$ 29.33	3.81%
35	H1M3N	Havasu Res Apt 4" - Riv Vily D	170,000	\$ 803.92	\$ 822.80	\$ 18.87	2.35%
36	H1M3N	Havasu Res Apt 4" - Riv Vily D	175,000	\$ 837.98	\$ 846.40	\$ 8.42	1.00%
37	H1M3N	Havasu Res Apt 4" - Riv Vily D	180,000	\$ 872.04	\$ 870.01	\$ (2.03)	-0.23%
38	H1M3N	Havasu Res Apt 4" - Riv Vily D	185,000	\$ 906.10	\$ 893.61	\$ (12.49)	-1.38%
39	H1M3N	Havasu Res Apt 4" - Riv Vily D	190,000	\$ 940.16	\$ 917.22	\$ (22.94)	-2.44%
40	H1M3N	Havasu Res Apt 4" - Riv Vily D	195,000	\$ 974.22	\$ 940.82	\$ (33.39)	-3.43%
41	H1M3N	Havasu Res Apt 4" - Riv Vily D	200,000	\$ 1,008.28	\$ 964.43	\$ (43.85)	-4.35%
42	H1M3N	Havasu Res Apt 4" - Riv Vily D	205,000	\$ 1,042.34	\$ 988.04	\$ (54.30)	-5.21%
43	H1M3N	Havasu Res Apt 4" - Riv Vily D	210,000	\$ 1,076.39	\$ 1,011.64	\$ (64.75)	-6.02%
44	H1M3N	Havasu Res Apt 4" - Riv Vily D	215,000	\$ 1,110.45	\$ 1,035.25	\$ (75.21)	-6.77%
45	H1M3N	Havasu Res Apt 4" - Riv Vily D	220,000	\$ 1,144.51	\$ 1,058.85	\$ (85.66)	-7.48%
46	H1M3N	Havasu Res Apt 4" - Riv Vily D	225,000	\$ 1,178.57	\$ 1,082.46	\$ (96.11)	-8.15%
47	H1M3N	Havasu Res Apt 4" - Riv Vily D	230,000	\$ 1,212.63	\$ 1,106.06	\$ (106.57)	-8.79%
48	H1M3N	Havasu Res Apt 4" - Riv Vily D	235,000	\$ 1,246.69	\$ 1,129.67	\$ (117.02)	-9.39%
49	H1M3N	Havasu Res Apt 4" - Riv Vily D	240,000	\$ 1,280.75	\$ 1,153.28	\$ (127.47)	-9.95%
50	H1M3N	Havasu Res Apt 4" - Riv Vily D	245,000	\$ 1,314.81	\$ 1,176.88	\$ (137.93)	-10.49%
51	H1M3N	Havasu Res Apt 4" - Riv Vily D	250,000	\$ 1,348.87	\$ 1,200.49	\$ (148.38)	-11.00%
52	H1M3N	Havasu Res Apt 4" - Riv Vily D	255,000	\$ 1,382.93	\$ 1,224.09	\$ (158.83)	-11.49%
53	H1M3N	Havasu Res Apt 4" - Riv Vily D	260,000	\$ 1,416.99	\$ 1,247.70	\$ (169.29)	-11.95%
54	H1M3N	Havasu Res Apt 4" - Riv Vily D	265,000	\$ 1,451.04	\$ 1,271.31	\$ (179.74)	-12.39%
55	H1M3N	Havasu Res Apt 4" - Riv Vily D	270,000	\$ 1,485.10	\$ 1,294.91	\$ (190.19)	-12.81%
56							
57	H1M3N	Havasu Res Apt 4" - Riv Vily D	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3G	Havasu Res Apt 6" Refuge Golf RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3G	Havasu Res Apt 6" Refuge Golf RV	5,000	\$ 39.85	\$ 43.81	\$ 3.96	9.93%
3	H1M3G	Havasu Res Apt 6" Refuge Golf RV	10,000	\$ 61.50	\$ 67.41	\$ 5.91	9.62%
4	H1M3G	Havasu Res Apt 6" Refuge Golf RV	15,000	\$ 83.15	\$ 91.02	\$ 7.87	9.47%
5	H1M3G	Havasu Res Apt 6" Refuge Golf RV	20,000	\$ 104.80	\$ 114.62	\$ 9.83	9.38%
6	H1M3G	Havasu Res Apt 6" Refuge Golf RV	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
7	H1M3G	Havasu Res Apt 6" Refuge Golf RV	30,000	\$ 148.10	\$ 161.84	\$ 13.74	9.28%
8	H1M3G	Havasu Res Apt 6" Refuge Golf RV	35,000	\$ 169.75	\$ 185.44	\$ 15.70	9.25%
9	H1M3G	Havasu Res Apt 6" Refuge Golf RV	40,000	\$ 191.40	\$ 209.05	\$ 17.65	9.22%
10	H1M3G	Havasu Res Apt 6" Refuge Golf RV	45,000	\$ 213.05	\$ 232.65	\$ 19.61	9.20%
11	H1M3G	Havasu Res Apt 6" Refuge Golf RV	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
12	H1M3G	Havasu Res Apt 6" Refuge Golf RV	55,000	\$ 256.34	\$ 279.86	\$ 23.52	9.18%
13	H1M3G	Havasu Res Apt 6" Refuge Golf RV	60,000	\$ 277.99	\$ 303.47	\$ 25.48	9.16%
14	H1M3G	Havasu Res Apt 6" Refuge Golf RV	65,000	\$ 299.64	\$ 327.08	\$ 27.43	9.16%
15	H1M3G	Havasu Res Apt 6" Refuge Golf RV	70,000	\$ 321.29	\$ 350.68	\$ 29.39	9.15%
16	H1M3G	Havasu Res Apt 6" Refuge Golf RV	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
17	H1M3G	Havasu Res Apt 6" Refuge Golf RV	80,000	\$ 364.59	\$ 397.89	\$ 33.30	9.13%
18	H1M3G	Havasu Res Apt 6" Refuge Golf RV	85,000	\$ 386.24	\$ 421.50	\$ 35.26	9.13%
19	H1M3G	Havasu Res Apt 6" Refuge Golf RV	90,000	\$ 407.89	\$ 445.10	\$ 37.21	9.12%
20	H1M3G	Havasu Res Apt 6" Refuge Golf RV	95,000	\$ 429.54	\$ 468.71	\$ 39.17	9.12%
21	H1M3G	Havasu Res Apt 6" Refuge Golf RV	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
22	H1M3G	Havasu Res Apt 6" Refuge Golf RV	105,000	\$ 472.84	\$ 515.92	\$ 43.08	9.11%
23	H1M3G	Havasu Res Apt 6" Refuge Golf RV	110,000	\$ 494.49	\$ 539.53	\$ 45.04	9.11%
24	H1M3G	Havasu Res Apt 6" Refuge Golf RV	115,000	\$ 516.14	\$ 563.13	\$ 46.99	9.11%
25	H1M3G	Havasu Res Apt 6" Refuge Golf RV	120,000	\$ 537.79	\$ 586.74	\$ 48.95	9.10%
26	H1M3G	Havasu Res Apt 6" Refuge Golf RV	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
27	H1M3G	Havasu Res Apt 6" Refuge Golf RV	130,000	\$ 581.09	\$ 633.95	\$ 52.86	9.10%
28	H1M3G	Havasu Res Apt 6" Refuge Golf RV	135,000	\$ 602.74	\$ 657.56	\$ 54.82	9.10%
29	H1M3G	Havasu Res Apt 6" Refuge Golf RV	140,000	\$ 624.39	\$ 681.16	\$ 56.78	9.09%
30	H1M3G	Havasu Res Apt 6" Refuge Golf RV	145,000	\$ 646.04	\$ 704.77	\$ 58.73	9.09%
31	H1M3G	Havasu Res Apt 6" Refuge Golf RV	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
32	H1M3G	Havasu Res Apt 6" Refuge Golf RV	155,000	\$ 689.33	\$ 751.98	\$ 62.64	9.09%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	160,000	\$ 710.98	\$ 775.58	\$ 64.60	9.09%
34	H1M3G	Havasu Res Apt 6" Refuge Golf RV	165,000	\$ 732.63	\$ 799.19	\$ 66.56	9.08%
35	H1M3G	Havasu Res Apt 6" Refuge Golf RV	170,000	\$ 754.28	\$ 822.80	\$ 68.51	9.08%
36	H1M3G	Havasu Res Apt 6" Refuge Golf RV	175,000	\$ 775.93	\$ 846.40	\$ 70.47	9.08%
37	H1M3G	Havasu Res Apt 6" Refuge Golf RV	180,000	\$ 797.58	\$ 870.01	\$ 72.43	9.08%
38	H1M3G	Havasu Res Apt 6" Refuge Golf RV	185,000	\$ 819.23	\$ 893.61	\$ 74.38	9.08%
39	H1M3G	Havasu Res Apt 6" Refuge Golf RV	190,000	\$ 840.88	\$ 917.22	\$ 76.34	9.08%
40	H1M3G	Havasu Res Apt 6" Refuge Golf RV	195,000	\$ 862.53	\$ 940.82	\$ 78.29	9.08%
41	H1M3G	Havasu Res Apt 6" Refuge Golf RV	200,000	\$ 884.18	\$ 964.43	\$ 80.25	9.08%
42	H1M3G	Havasu Res Apt 6" Refuge Golf RV	205,000	\$ 905.83	\$ 988.04	\$ 82.21	9.08%
43	H1M3G	Havasu Res Apt 6" Refuge Golf RV	210,000	\$ 927.48	\$ 1,011.64	\$ 84.16	9.07%
44	H1M3G	Havasu Res Apt 6" Refuge Golf RV	215,000	\$ 949.13	\$ 1,035.25	\$ 86.12	9.07%
45	H1M3G	Havasu Res Apt 6" Refuge Golf RV	220,000	\$ 970.78	\$ 1,058.85	\$ 88.08	9.07%
46	H1M3G	Havasu Res Apt 6" Refuge Golf RV	225,000	\$ 992.43	\$ 1,082.46	\$ 90.03	9.07%
47	H1M3G	Havasu Res Apt 6" Refuge Golf RV	230,000	\$ 1,014.08	\$ 1,106.06	\$ 91.99	9.07%
48	H1M3G	Havasu Res Apt 6" Refuge Golf RV	235,000	\$ 1,035.73	\$ 1,129.67	\$ 93.94	9.07%
49	H1M3G	Havasu Res Apt 6" Refuge Golf RV	240,000	\$ 1,057.38	\$ 1,153.28	\$ 95.90	9.07%
50	H1M3G	Havasu Res Apt 6" Refuge Golf RV	245,000	\$ 1,079.03	\$ 1,176.88	\$ 97.86	9.07%
51	H1M3G	Havasu Res Apt 6" Refuge Golf RV	250,000	\$ 1,100.68	\$ 1,200.49	\$ 99.81	9.07%
52	H1M3G	Havasu Res Apt 6" Refuge Golf RV	255,000	\$ 1,122.32	\$ 1,224.09	\$ 101.77	9.07%
53	H1M3G	Havasu Res Apt 6" Refuge Golf RV	260,000	\$ 1,143.97	\$ 1,247.70	\$ 103.73	9.07%
54	H1M3G	Havasu Res Apt 6" Refuge Golf RV	265,000	\$ 1,165.62	\$ 1,271.31	\$ 105.68	9.07%
55	H1M3G	Havasu Res Apt 6" Refuge Golf RV	270,000	\$ 1,187.27	\$ 1,294.91	\$ 107.64	9.07%
56							
57	H1M3G	Havasu Res Apt 6" Refuge Golf RV	Average: 6,120	\$ 44.70	\$ 49.10	\$ 4.40	9.84%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

143 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	25,000	\$ 126.45	\$ 138.23	\$ 11.78	9.32%
3	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	50,000	\$ 234.70	\$ 256.26	\$ 21.56	9.19%
4	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	75,000	\$ 342.94	\$ 374.29	\$ 31.35	9.14%
5	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	100,000	\$ 451.19	\$ 492.32	\$ 41.13	9.12%
6	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	125,000	\$ 559.44	\$ 610.34	\$ 50.91	9.10%
7	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	150,000	\$ 667.69	\$ 728.37	\$ 60.69	9.09%
8	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	175,000	\$ 775.93	\$ 846.40	\$ 70.47	9.08%
9	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	200,000	\$ 884.18	\$ 964.43	\$ 80.25	9.08%
10	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	225,000	\$ 992.43	\$ 1,082.46	\$ 90.03	9.07%
11	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	250,000	\$ 1,100.68	\$ 1,200.49	\$ 99.81	9.07%
12	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	275,000	\$ 1,208.92	\$ 1,318.52	\$ 109.59	9.07%
13	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	300,000	\$ 1,317.17	\$ 1,436.55	\$ 119.38	9.06%
14	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	325,000	\$ 1,425.42	\$ 1,554.57	\$ 129.16	9.06%
15	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	350,000	\$ 1,533.67	\$ 1,672.60	\$ 138.94	9.06%
16	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	375,000	\$ 1,641.91	\$ 1,790.63	\$ 148.72	9.06%
17	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400,000	\$ 1,750.16	\$ 1,908.66	\$ 158.50	9.06%
18	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	425,000	\$ 1,920.46	\$ 2,026.69	\$ 106.23	5.53%
19	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	450,000	\$ 2,090.75	\$ 2,144.72	\$ 53.97	2.58%
20	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	475,000	\$ 2,261.05	\$ 2,262.75	\$ 1.70	0.08%
21	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	500,000	\$ 2,431.34	\$ 2,380.77	\$ (50.57)	-2.08%
22	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	525,000	\$ 2,601.64	\$ 2,498.80	\$ (102.84)	-3.95%
23	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	550,000	\$ 2,771.93	\$ 2,616.83	\$ (155.10)	-5.60%
24	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	575,000	\$ 2,942.23	\$ 2,734.86	\$ (207.37)	-7.05%
25	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	600,000	\$ 3,112.52	\$ 2,852.89	\$ (259.64)	-8.34%
26	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	625,000	\$ 3,282.82	\$ 2,970.92	\$ (311.90)	-9.50%
27	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	650,000	\$ 3,453.12	\$ 3,088.95	\$ (364.17)	-10.55%
28	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	675,000	\$ 3,623.41	\$ 3,206.97	\$ (416.44)	-11.49%
29	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	700,000	\$ 3,793.71	\$ 3,325.00	\$ (468.70)	-12.35%
30	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	725,000	\$ 3,964.00	\$ 3,443.03	\$ (520.97)	-13.14%
31	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	750,000	\$ 4,134.30	\$ 3,561.06	\$ (573.24)	-13.87%
32	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	775,000	\$ 4,304.59	\$ 3,679.09	\$ (625.50)	-14.53%
33	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	800,000	\$ 4,474.89	\$ 3,797.12	\$ (677.77)	-15.15%
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	825,000	\$ 4,645.18	\$ 3,930.60	\$ (714.58)	-15.38%
35	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	850,000	\$ 4,815.48	\$ 4,064.09	\$ (751.39)	-15.60%
36	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	875,000	\$ 4,985.77	\$ 4,197.58	\$ (788.20)	-15.81%
37	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	900,000	\$ 5,156.07	\$ 4,331.07	\$ (825.00)	-16.00%
38	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	925,000	\$ 5,326.37	\$ 4,464.55	\$ (861.81)	-16.18%
39	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	950,000	\$ 5,496.66	\$ 4,598.04	\$ (898.62)	-16.35%
40	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	975,000	\$ 5,666.96	\$ 4,731.53	\$ (935.43)	-16.51%
41	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,000,000	\$ 5,837.25	\$ 4,865.02	\$ (972.24)	-16.66%
42	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,025,000	\$ 6,007.55	\$ 4,998.50	\$ (1,009.04)	-16.80%
43	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,050,000	\$ 6,177.84	\$ 5,131.99	\$ (1,045.85)	-16.93%
44	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,075,000	\$ 6,348.14	\$ 5,265.48	\$ (1,082.66)	-17.05%
45	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,100,000	\$ 6,518.43	\$ 5,398.97	\$ (1,119.47)	-17.17%
46	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,125,000	\$ 6,688.73	\$ 5,532.45	\$ (1,156.28)	-17.29%
47	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,150,000	\$ 6,859.03	\$ 5,665.94	\$ (1,193.08)	-17.39%
48	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,175,000	\$ 7,029.32	\$ 5,799.43	\$ (1,229.89)	-17.50%
49	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,200,000	\$ 7,199.62	\$ 5,932.92	\$ (1,266.70)	-17.59%
50	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,225,000	\$ 7,369.91	\$ 6,066.40	\$ (1,303.51)	-17.69%
51	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,250,000	\$ 7,540.21	\$ 6,199.89	\$ (1,340.32)	-17.78%
52	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,275,000	\$ 7,710.50	\$ 6,333.38	\$ (1,377.12)	-17.86%
53	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,300,000	\$ 7,880.80	\$ 6,466.87	\$ (1,413.93)	-17.94%
54	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,325,000	\$ 8,051.09	\$ 6,600.35	\$ (1,450.74)	-18.02%
55	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,350,000	\$ 8,221.39	\$ 6,733.84	\$ (1,487.55)	-18.09%
56							
57	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	Average: 1,324,000	\$ 8,044.28	\$ 6,595.01	\$ (1,449.27)	-18.02%
58							
59							
60							

**EPCOR Arizona Water**

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

144 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H6M02	Havasu Private Fire 2"	Per Meter	\$ 5.00	\$ 12.00	\$ 7.00	140.00%
2	H6M04	Havasu Private Fire 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
3	H6M06	Havasu Private Fire 6"	Per Meter	\$ 15.00	\$ 18.00	\$ 3.00	20.00%
4	H6M08	Havasu Private Fire 8"	Per Meter	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
5	H6M10	Havasu Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

145 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H8M1	Havasu Public Hydrant	-	\$ 12.50	\$ 20.00	\$ 7.50	60.00%
2	H8M1	Havasu Public Hydrant	10,000	\$ 55.80	\$ 20.00	\$ (35.80)	-64.16%
3	H8M1	Havasu Public Hydrant	20,000	\$ 99.10	\$ 20.00	\$ (79.10)	-79.82%
4	H8M1	Havasu Public Hydrant	30,000	\$ 142.40	\$ 20.00	\$ (122.40)	-85.95%
5	H8M1	Havasu Public Hydrant	40,000	\$ 185.70	\$ 20.00	\$ (165.70)	-89.23%
6	H8M1	Havasu Public Hydrant	50,000	\$ 229.00	\$ 20.00	\$ (209.00)	-91.27%
7	H8M1	Havasu Public Hydrant	60,000	\$ 272.29	\$ 20.00	\$ (252.29)	-92.65%
8	H8M1	Havasu Public Hydrant	70,000	\$ 315.59	\$ 20.00	\$ (295.59)	-93.66%
9	H8M1	Havasu Public Hydrant	80,000	\$ 358.89	\$ 20.00	\$ (338.89)	-94.43%
10	H8M1	Havasu Public Hydrant	90,000	\$ 402.19	\$ 20.00	\$ (382.19)	-95.03%
11	H8M1	Havasu Public Hydrant	100,000	\$ 445.49	\$ 20.00	\$ (425.49)	-95.51%
12	H8M1	Havasu Public Hydrant	110,000	\$ 488.79	\$ 20.00	\$ (468.79)	-95.91%
13	H8M1	Havasu Public Hydrant	120,000	\$ 532.09	\$ 20.00	\$ (512.09)	-96.24%
14	H8M1	Havasu Public Hydrant	130,000	\$ 575.39	\$ 20.00	\$ (555.39)	-96.52%
15	H8M1	Havasu Public Hydrant	140,000	\$ 618.69	\$ 20.00	\$ (598.69)	-96.77%
16	H8M1	Havasu Public Hydrant	150,000	\$ 661.99	\$ 20.00	\$ (641.99)	-96.98%
17	H8M1	Havasu Public Hydrant	160,000	\$ 705.28	\$ 20.00	\$ (685.28)	-97.16%
18	H8M1	Havasu Public Hydrant	170,000	\$ 748.58	\$ 20.00	\$ (728.58)	-97.33%
19	H8M1	Havasu Public Hydrant	180,000	\$ 791.88	\$ 20.00	\$ (771.88)	-97.47%
20	H8M1	Havasu Public Hydrant	190,000	\$ 835.18	\$ 20.00	\$ (815.18)	-97.61%
21	H8M1	Havasu Public Hydrant	200,000	\$ 878.48	\$ 20.00	\$ (858.48)	-97.72%
22	H8M1	Havasu Public Hydrant	210,000	\$ 921.78	\$ 20.00	\$ (901.78)	-97.83%
23	H8M1	Havasu Public Hydrant	220,000	\$ 965.08	\$ 20.00	\$ (945.08)	-97.93%
24	H8M1	Havasu Public Hydrant	230,000	\$ 1,008.38	\$ 20.00	\$ (988.38)	-98.02%
25	H8M1	Havasu Public Hydrant	240,000	\$ 1,051.68	\$ 20.00	\$ (1,031.68)	-98.10%
26	H8M1	Havasu Public Hydrant	250,000	\$ 1,094.98	\$ 20.00	\$ (1,074.98)	-98.17%
27	H8M1	Havasu Public Hydrant	260,000	\$ 1,138.27	\$ 20.00	\$ (1,118.27)	-98.24%
28	H8M1	Havasu Public Hydrant	270,000	\$ 1,181.57	\$ 20.00	\$ (1,161.57)	-98.31%
29	H8M1	Havasu Public Hydrant	280,000	\$ 1,224.87	\$ 20.00	\$ (1,204.87)	-98.37%
30	H8M1	Havasu Public Hydrant	290,000	\$ 1,268.17	\$ 20.00	\$ (1,248.17)	-98.42%
31	H8M1	Havasu Public Hydrant	300,000	\$ 1,311.47	\$ 20.00	\$ (1,291.47)	-98.47%
32	H8M1	Havasu Public Hydrant	310,000	\$ 1,354.77	\$ 20.00	\$ (1,334.77)	-98.52%
33	H8M1	Havasu Public Hydrant	320,000	\$ 1,398.07	\$ 20.00	\$ (1,378.07)	-98.57%
34	H8M1	Havasu Public Hydrant	330,000	\$ 1,441.37	\$ 20.00	\$ (1,421.37)	-98.61%
35	H8M1	Havasu Public Hydrant	340,000	\$ 1,484.67	\$ 20.00	\$ (1,464.67)	-98.65%
36	H8M1	Havasu Public Hydrant	350,000	\$ 1,527.97	\$ 20.00	\$ (1,507.97)	-98.69%
37	H8M1	Havasu Public Hydrant	360,000	\$ 1,571.26	\$ 20.00	\$ (1,551.26)	-98.73%
38	H8M1	Havasu Public Hydrant	370,000	\$ 1,614.56	\$ 20.00	\$ (1,594.56)	-98.76%
39	H8M1	Havasu Public Hydrant	380,000	\$ 1,657.86	\$ 20.00	\$ (1,637.86)	-98.79%
40	H8M1	Havasu Public Hydrant	390,000	\$ 1,701.16	\$ 20.00	\$ (1,681.16)	-98.82%
41	H8M1	Havasu Public Hydrant	400,000	\$ 1,744.46	\$ 20.00	\$ (1,724.46)	-98.85%
42	H8M1	Havasu Public Hydrant	410,000	\$ 1,787.76	\$ 20.00	\$ (1,767.76)	-98.88%
43	H8M1	Havasu Public Hydrant	420,000	\$ 1,831.06	\$ 20.00	\$ (1,811.06)	-98.91%
44	H8M1	Havasu Public Hydrant	430,000	\$ 1,874.36	\$ 20.00	\$ (1,854.36)	-98.93%
45	H8M1	Havasu Public Hydrant	440,000	\$ 1,917.66	\$ 20.00	\$ (1,897.66)	-98.96%
46	H8M1	Havasu Public Hydrant	450,000	\$ 1,960.96	\$ 20.00	\$ (1,940.96)	-98.98%
47	H8M1	Havasu Public Hydrant	460,000	\$ 2,004.25	\$ 20.00	\$ (1,984.25)	-99.00%
48	H8M1	Havasu Public Hydrant	470,000	\$ 2,047.55	\$ 20.00	\$ (2,027.55)	-99.02%
49	H8M1	Havasu Public Hydrant	480,000	\$ 2,090.85	\$ 20.00	\$ (2,070.85)	-99.04%
50	H8M1	Havasu Public Hydrant	490,000	\$ 2,134.15	\$ 20.00	\$ (2,114.15)	-99.06%
51	H8M1	Havasu Public Hydrant	500,000	\$ 2,177.45	\$ 20.00	\$ (2,157.45)	-99.08%
52	H8M1	Havasu Public Hydrant	510,000	\$ 2,220.75	\$ 20.00	\$ (2,200.75)	-99.10%
53	H8M1	Havasu Public Hydrant	520,000	\$ 2,264.05	\$ 20.00	\$ (2,244.05)	-99.12%
54	H8M1	Havasu Public Hydrant	530,000	\$ 2,307.35	\$ 20.00	\$ (2,287.35)	-99.13%
55	H8M1	Havasu Public Hydrant	540,000	\$ 2,350.65	\$ 20.00	\$ (2,330.65)	-99.15%
56							
57	H8M1	Havasu Public Hydrant	Average:	\$ 12.50	\$ 20.00	\$ 7.50	60.00%
58							
59							
60							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$ 40.38	\$ 28.53	\$ (11.85)	-29.35%
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$ 41.40	\$ 32.06	\$ (9.33)	-22.55%
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$ 42.41	\$ 35.59	\$ (6.81)	-16.07%
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$ 45.69	\$ 40.31	\$ (5.38)	-11.77%
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$ 48.97	\$ 45.04	\$ (3.94)	-8.04%
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$ 52.26	\$ 49.76	\$ (2.50)	-4.78%
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$ 55.54	\$ 54.48	\$ (1.06)	-1.91%
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$ 58.82	\$ 59.20	\$ 0.38	0.64%
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$ 62.11	\$ 63.92	\$ 1.82	2.92%
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$ 65.39	\$ 69.26	\$ 3.87	5.92%
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$ 69.79	\$ 74.60	\$ 4.81	6.89%
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$ 74.19	\$ 79.94	\$ 5.75	7.74%
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$ 78.60	\$ 85.28	\$ 6.68	8.50%
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$ 83.00	\$ 90.62	\$ 7.62	9.18%
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$ 87.40	\$ 95.96	\$ 8.56	9.79%
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$ 91.80	\$ 101.30	\$ 9.49	10.34%
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$ 96.21	\$ 106.64	\$ 10.43	10.84%
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$ 100.61	\$ 111.98	\$ 11.37	11.30%
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$ 105.01	\$ 117.32	\$ 12.30	11.71%
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$ 109.42	\$ 122.65	\$ 13.24	12.10%
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$ 115.37	\$ 127.99	\$ 12.63	10.94%
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$ 121.32	\$ 133.33	\$ 12.01	9.90%
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$ 127.28	\$ 138.67	\$ 11.40	8.96%
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$ 133.23	\$ 144.01	\$ 10.78	8.09%
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$ 139.18	\$ 149.35	\$ 10.17	7.31%
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$ 145.13	\$ 154.69	\$ 9.56	6.59%
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$ 151.09	\$ 160.03	\$ 8.94	5.92%
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$ 157.04	\$ 165.37	\$ 8.33	5.30%
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$ 162.99	\$ 170.71	\$ 7.72	4.73%
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$ 168.95	\$ 176.05	\$ 7.10	4.20%
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$ 174.90	\$ 181.39	\$ 6.49	3.71%
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$ 180.85	\$ 186.73	\$ 5.88	3.25%
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$ 186.81	\$ 192.07	\$ 5.26	2.82%
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$ 192.76	\$ 197.41	\$ 4.65	2.41%
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$ 198.71	\$ 202.75	\$ 4.03	2.03%
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$ 204.67	\$ 208.09	\$ 3.42	1.67%
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$ 210.62	\$ 213.43	\$ 2.81	1.33%
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40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average: 6,609	\$ 54.26	\$ 52.63	\$ (1.62)	-2.99%
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						
60	*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.						

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 147 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 44.39	\$ 28.53	\$ (15.86)	-35.73%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 45.41	\$ 32.06	\$ (13.34)	-29.39%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 46.42	\$ 35.59	\$ (10.82)	-23.32%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 49.70	\$ 40.31	\$ (9.39)	-18.89%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 52.98	\$ 45.04	\$ (7.95)	-15.00%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 56.27	\$ 49.76	\$ (6.51)	-11.57%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 59.55	\$ 54.48	\$ (5.07)	-8.52%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 62.83	\$ 59.20	\$ (3.63)	-5.78%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 66.12	\$ 63.92	\$ (2.19)	-3.32%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 69.40	\$ 69.26	\$ (0.14)	-0.20%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 73.80	\$ 74.60	\$ 0.80	1.08%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 78.20	\$ 79.94	\$ 1.74	2.22%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 82.61	\$ 85.28	\$ 2.67	3.23%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 87.01	\$ 90.62	\$ 3.61	4.15%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 91.41	\$ 95.96	\$ 4.55	4.97%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 95.81	\$ 101.30	\$ 5.48	5.72%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 100.22	\$ 106.64	\$ 6.42	6.40%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 104.62	\$ 111.98	\$ 7.36	7.03%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 109.02	\$ 117.32	\$ 8.29	7.61%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 113.43	\$ 122.65	\$ 9.23	8.14%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 119.38	\$ 127.99	\$ 8.62	7.22%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 125.33	\$ 133.33	\$ 8.00	6.38%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 131.29	\$ 138.67	\$ 7.39	5.63%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 137.24	\$ 144.01	\$ 6.77	4.94%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 143.19	\$ 149.35	\$ 6.16	4.30%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 149.14	\$ 154.69	\$ 5.55	3.72%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 155.10	\$ 160.03	\$ 4.93	3.18%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 161.05	\$ 165.37	\$ 4.32	2.68%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 167.00	\$ 170.71	\$ 3.71	2.22%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 172.96	\$ 176.05	\$ 3.09	1.79%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 178.91	\$ 181.39	\$ 2.48	1.39%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 184.86	\$ 186.73	\$ 1.87	1.01%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 190.82	\$ 192.07	\$ 1.25	0.66%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 196.77	\$ 197.41	\$ 0.64	0.32%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 202.72	\$ 202.75	\$ 0.02	0.01%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 208.68	\$ 208.09	\$ (0.59)	-0.28%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 214.63	\$ 213.43	\$ (1.20)	-0.56%
39							
40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 47.58	\$ 37.27	\$ (10.31)	-21.68%
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59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.  
 60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 148 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1B	Tubac Residential 1"	-	\$ 98.56	\$ 50.00	\$ (48.56)	-49.27%
2	F1M1B	Tubac Residential 1"	1,000	\$ 102.96	\$ 53.53	\$ (49.43)	-48.01%
3	F1M1B	Tubac Residential 1"	2,000	\$ 107.37	\$ 57.06	\$ (50.30)	-46.85%
4	F1M1B	Tubac Residential 1"	3,000	\$ 111.77	\$ 60.59	\$ (51.17)	-45.79%
5	F1M1B	Tubac Residential 1"	4,000	\$ 116.17	\$ 65.31	\$ (50.86)	-43.78%
6	F1M1B	Tubac Residential 1"	5,000	\$ 120.57	\$ 70.04	\$ (50.54)	-41.91%
7	F1M1B	Tubac Residential 1"	6,000	\$ 124.98	\$ 74.76	\$ (50.22)	-40.18%
8	F1M1B	Tubac Residential 1"	7,000	\$ 129.38	\$ 79.48	\$ (49.90)	-38.57%
9	F1M1B	Tubac Residential 1"	8,000	\$ 133.78	\$ 84.20	\$ (49.58)	-37.06%
10	F1M1B	Tubac Residential 1"	9,000	\$ 138.19	\$ 88.92	\$ (49.26)	-35.65%
11	F1M1B	Tubac Residential 1"	10,000	\$ 142.59	\$ 94.26	\$ (48.33)	-33.89%
12	F1M1B	Tubac Residential 1"	11,000	\$ 146.99	\$ 99.60	\$ (47.39)	-32.24%
13	F1M1B	Tubac Residential 1"	12,000	\$ 151.39	\$ 104.94	\$ (46.45)	-30.68%
14	F1M1B	Tubac Residential 1"	13,000	\$ 155.80	\$ 110.28	\$ (45.52)	-29.22%
15	F1M1B	Tubac Residential 1"	14,000	\$ 160.20	\$ 115.62	\$ (44.58)	-27.83%
16	F1M1B	Tubac Residential 1"	15,000	\$ 164.60	\$ 120.96	\$ (43.64)	-26.52%
17	F1M1B	Tubac Residential 1"	16,000	\$ 169.00	\$ 126.30	\$ (42.71)	-25.27%
18	F1M1B	Tubac Residential 1"	17,000	\$ 173.41	\$ 131.64	\$ (41.77)	-24.09%
19	F1M1B	Tubac Residential 1"	18,000	\$ 177.81	\$ 136.98	\$ (40.83)	-22.97%
20	F1M1B	Tubac Residential 1"	19,000	\$ 182.21	\$ 142.32	\$ (39.90)	-21.90%
21	F1M1B	Tubac Residential 1"	20,000	\$ 186.62	\$ 147.65	\$ (38.96)	-20.88%
22	F1M1B	Tubac Residential 1"	21,000	\$ 191.02	\$ 152.99	\$ (38.02)	-19.91%
23	F1M1B	Tubac Residential 1"	22,000	\$ 195.42	\$ 158.33	\$ (37.09)	-18.98%
24	F1M1B	Tubac Residential 1"	23,000	\$ 199.82	\$ 163.67	\$ (36.15)	-18.09%
25	F1M1B	Tubac Residential 1"	24,000	\$ 204.23	\$ 169.01	\$ (35.21)	-17.24%
26	F1M1B	Tubac Residential 1"	25,000	\$ 208.63	\$ 174.35	\$ (34.28)	-16.43%
27	F1M1B	Tubac Residential 1"	26,000	\$ 213.03	\$ 179.69	\$ (33.34)	-15.65%
28	F1M1B	Tubac Residential 1"	27,000	\$ 217.44	\$ 185.03	\$ (32.40)	-14.90%
29	F1M1B	Tubac Residential 1"	28,000	\$ 221.84	\$ 190.37	\$ (31.47)	-14.18%
30	F1M1B	Tubac Residential 1"	29,000	\$ 226.24	\$ 195.71	\$ (30.53)	-13.49%
31	F1M1B	Tubac Residential 1"	30,000	\$ 230.64	\$ 201.05	\$ (29.59)	-12.83%
32	F1M1B	Tubac Residential 1"	31,000	\$ 235.05	\$ 206.39	\$ (28.66)	-12.19%
33	F1M1B	Tubac Residential 1"	32,000	\$ 239.45	\$ 211.73	\$ (27.72)	-11.58%
34	F1M1B	Tubac Residential 1"	33,000	\$ 243.85	\$ 217.07	\$ (26.78)	-10.98%
35	F1M1B	Tubac Residential 1"	34,000	\$ 248.26	\$ 222.41	\$ (25.85)	-10.41%
36	F1M1B	Tubac Residential 1"	35,000	\$ 252.66	\$ 227.75	\$ (24.91)	-9.86%
37	F1M1B	Tubac Residential 1"	36,000	\$ 257.06	\$ 233.09	\$ (23.97)	-9.33%
38	F1M1B	Tubac Residential 1"	37,000	\$ 261.46	\$ 238.43	\$ (23.04)	-8.81%
39	F1M1B	Tubac Residential 1"	38,000	\$ 265.87	\$ 243.77	\$ (22.10)	-8.31%
40	F1M1B	Tubac Residential 1"	39,000	\$ 270.27	\$ 249.11	\$ (21.16)	-7.83%
41	F1M1B	Tubac Residential 1"	40,000	\$ 274.67	\$ 254.44	\$ (20.23)	-7.36%
42	F1M1B	Tubac Residential 1"	41,000	\$ 279.07	\$ 259.78	\$ (19.29)	-6.91%
43	F1M1B	Tubac Residential 1"	42,000	\$ 283.48	\$ 265.12	\$ (18.35)	-6.47%
44	F1M1B	Tubac Residential 1"	43,000	\$ 287.88	\$ 270.46	\$ (17.42)	-6.05%
45	F1M1B	Tubac Residential 1"	44,000	\$ 292.28	\$ 275.80	\$ (16.48)	-5.64%
46	F1M1B	Tubac Residential 1"	45,000	\$ 296.69	\$ 281.14	\$ (15.54)	-5.24%
47	F1M1B	Tubac Residential 1"	46,000	\$ 301.09	\$ 286.48	\$ (14.61)	-4.85%
48	F1M1B	Tubac Residential 1"	47,000	\$ 305.49	\$ 291.82	\$ (13.67)	-4.47%
49	F1M1B	Tubac Residential 1"	48,000	\$ 309.89	\$ 297.16	\$ (12.73)	-4.11%
50	F1M1B	Tubac Residential 1"	49,000	\$ 314.30	\$ 302.50	\$ (11.80)	-3.75%
51	F1M1B	Tubac Residential 1"	50,000	\$ 318.70	\$ 307.84	\$ (10.86)	-3.41%
52	F1M1B	Tubac Residential 1"	51,000	\$ 323.10	\$ 313.18	\$ (9.92)	-3.07%
53	F1M1B	Tubac Residential 1"	52,000	\$ 327.51	\$ 318.52	\$ (8.99)	-2.74%
54	F1M1B	Tubac Residential 1"	53,000	\$ 331.91	\$ 323.86	\$ (8.05)	-2.43%
55	F1M1B	Tubac Residential 1"	54,000	\$ 336.31	\$ 329.20	\$ (7.11)	-2.12%
56							
57	F1M1B	Tubac Residential 1"	Average:	10,758	\$ 145.93	\$ 98.31	\$ (47.62) -32.63%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 149 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 230.95	\$ 148.61	\$ (82.34)	-35.65%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 265.05	\$ 172.21	\$ (92.84)	-35.03%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 299.15	\$ 195.82	\$ (103.33)	-34.54%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 333.25	\$ 219.42	\$ (113.83)	-34.16%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 367.35	\$ 243.03	\$ (124.32)	-33.84%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 401.45	\$ 266.63	\$ (134.82)	-33.58%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 435.55	\$ 290.24	\$ (145.31)	-33.36%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 469.65	\$ 313.85	\$ (155.80)	-33.17%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 503.75	\$ 337.45	\$ (166.30)	-33.01%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 537.85	\$ 361.06	\$ (176.79)	-32.87%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 571.95	\$ 384.66	\$ (187.29)	-32.75%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 606.05	\$ 408.27	\$ (197.78)	-32.63%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 640.15	\$ 431.87	\$ (208.28)	-32.54%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 674.25	\$ 455.48	\$ (218.77)	-32.45%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 708.35	\$ 479.09	\$ (229.26)	-32.37%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 742.45	\$ 502.69	\$ (239.76)	-32.29%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 776.55	\$ 526.30	\$ (250.25)	-32.23%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 810.65	\$ 549.90	\$ (260.75)	-32.17%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 844.75	\$ 573.51	\$ (271.24)	-32.11%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 878.85	\$ 597.11	\$ (281.74)	-32.06%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 912.95	\$ 623.81	\$ (289.14)	-31.67%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 947.05	\$ 650.51	\$ (296.54)	-31.31%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 981.15	\$ 677.21	\$ (303.94)	-30.98%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 1,015.25	\$ 703.90	\$ (311.35)	-30.67%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 1,054.35	\$ 730.60	\$ (323.75)	-30.71%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 1,093.45	\$ 757.30	\$ (336.15)	-30.74%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 1,132.55	\$ 784.00	\$ (348.55)	-30.78%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 1,171.65	\$ 810.69	\$ (360.96)	-30.81%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 1,210.75	\$ 837.39	\$ (373.36)	-30.84%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 1,249.85	\$ 864.09	\$ (385.76)	-30.86%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 1,288.95	\$ 890.79	\$ (398.16)	-30.89%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 1,328.05	\$ 917.48	\$ (410.57)	-30.91%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 1,367.15	\$ 944.18	\$ (422.97)	-30.94%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 1,406.25	\$ 970.88	\$ (435.37)	-30.96%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,445.35	\$ 997.58	\$ (447.77)	-30.98%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,484.45	\$ 1,024.27	\$ (460.18)	-31.00%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,523.55	\$ 1,050.97	\$ (472.58)	-31.02%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,562.65	\$ 1,077.67	\$ (484.98)	-31.04%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,601.75	\$ 1,104.37	\$ (497.38)	-31.05%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,640.85	\$ 1,131.06	\$ (509.79)	-31.07%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,679.95	\$ 1,157.76	\$ (522.19)	-31.08%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,719.05	\$ 1,184.46	\$ (534.59)	-31.10%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,758.15	\$ 1,211.16	\$ (546.99)	-31.11%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,797.25	\$ 1,237.85	\$ (559.40)	-31.13%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,836.35	\$ 1,264.55	\$ (571.80)	-31.14%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,875.45	\$ 1,291.25	\$ (584.20)	-31.15%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,914.55	\$ 1,317.95	\$ (596.60)	-31.16%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,953.65	\$ 1,344.64	\$ (609.01)	-31.17%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,992.75	\$ 1,371.34	\$ (621.41)	-31.18%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 2,031.85	\$ 1,398.04	\$ (633.81)	-31.19%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 2,070.95	\$ 1,424.74	\$ (646.21)	-31.20%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 2,110.05	\$ 1,451.43	\$ (658.62)	-31.21%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 2,149.15	\$ 1,478.13	\$ (671.02)	-31.22%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 2,188.25	\$ 1,504.83	\$ (683.42)	-31.23%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%	
2	F1M1D	Tubac Residential 2"	5,000	\$ 336.98	\$ 223.63	\$ (113.36)	-33.64%	
3	F1M1D	Tubac Residential 2"	10,000	\$ 359.00	\$ 247.23	\$ (111.76)	-31.13%	
4	F1M1D	Tubac Residential 2"	15,000	\$ 381.01	\$ 270.84	\$ (110.17)	-28.92%	
5	F1M1D	Tubac Residential 2"	20,000	\$ 403.03	\$ 294.44	\$ (108.58)	-26.94%	
6	F1M1D	Tubac Residential 2"	25,000	\$ 425.04	\$ 318.05	\$ (106.99)	-25.17%	
7	F1M1D	Tubac Residential 2"	30,000	\$ 447.05	\$ 341.66	\$ (105.40)	-23.58%	
8	F1M1D	Tubac Residential 2"	35,000	\$ 469.07	\$ 365.26	\$ (103.81)	-22.13%	
9	F1M1D	Tubac Residential 2"	40,000	\$ 491.08	\$ 388.87	\$ (102.21)	-20.81%	
10	F1M1D	Tubac Residential 2"	45,000	\$ 513.10	\$ 412.47	\$ (100.62)	-19.61%	
11	F1M1D	Tubac Residential 2"	50,000	\$ 535.11	\$ 436.08	\$ (99.03)	-18.51%	
12	F1M1D	Tubac Residential 2"	55,000	\$ 557.12	\$ 459.69	\$ (97.44)	-17.49%	
13	F1M1D	Tubac Residential 2"	60,000	\$ 579.14	\$ 483.29	\$ (95.85)	-16.55%	
14	F1M1D	Tubac Residential 2"	65,000	\$ 601.15	\$ 506.90	\$ (94.26)	-15.68%	
15	F1M1D	Tubac Residential 2"	70,000	\$ 623.17	\$ 530.50	\$ (92.66)	-14.87%	
16	F1M1D	Tubac Residential 2"	75,000	\$ 645.18	\$ 554.11	\$ (91.07)	-14.12%	
17	F1M1D	Tubac Residential 2"	80,000	\$ 667.19	\$ 577.71	\$ (89.48)	-13.41%	
18	F1M1D	Tubac Residential 2"	85,000	\$ 689.21	\$ 601.32	\$ (87.89)	-12.75%	
19	F1M1D	Tubac Residential 2"	90,000	\$ 711.22	\$ 624.93	\$ (86.30)	-12.13%	
20	F1M1D	Tubac Residential 2"	95,000	\$ 733.24	\$ 648.53	\$ (84.71)	-11.55%	
21	F1M1D	Tubac Residential 2"	100,000	\$ 755.25	\$ 672.14	\$ (83.11)	-11.00%	
22	F1M1D	Tubac Residential 2"	105,000	\$ 777.26	\$ 695.74	\$ (81.52)	-10.49%	
23	F1M1D	Tubac Residential 2"	110,000	\$ 799.28	\$ 719.35	\$ (79.93)	-10.00%	
24	F1M1D	Tubac Residential 2"	115,000	\$ 821.29	\$ 742.95	\$ (78.34)	-9.54%	
25	F1M1D	Tubac Residential 2"	120,000	\$ 843.31	\$ 766.56	\$ (76.75)	-9.10%	
26	F1M1D	Tubac Residential 2"	125,000	\$ 865.32	\$ 790.17	\$ (75.15)	-8.69%	
27	F1M1D	Tubac Residential 2"	130,000	\$ 887.33	\$ 813.77	\$ (73.56)	-8.29%	
28	F1M1D	Tubac Residential 2"	135,000	\$ 909.35	\$ 837.38	\$ (71.97)	-7.91%	
29	F1M1D	Tubac Residential 2"	140,000	\$ 931.36	\$ 860.98	\$ (70.38)	-7.56%	
30	F1M1D	Tubac Residential 2"	145,000	\$ 953.38	\$ 884.59	\$ (68.79)	-7.22%	
31	F1M1D	Tubac Residential 2"	150,000	\$ 975.39	\$ 908.19	\$ (67.20)	-6.89%	
32	F1M1D	Tubac Residential 2"	155,000	\$ 997.40	\$ 934.89	\$ (62.51)	-6.27%	
33	F1M1D	Tubac Residential 2"	160,000	\$ 1,019.42	\$ 961.59	\$ (57.83)	-5.67%	
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,041.43	\$ 988.29	\$ (53.15)	-5.10%	
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,063.45	\$ 1,014.98	\$ (48.46)	-4.56%	
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,085.46	\$ 1,041.68	\$ (43.78)	-4.03%	
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,107.47	\$ 1,068.38	\$ (39.10)	-3.53%	
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,137.24	\$ 1,095.08	\$ (42.16)	-3.71%	
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,167.01	\$ 1,121.77	\$ (45.23)	-3.88%	
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,196.77	\$ 1,148.47	\$ (48.30)	-4.04%	
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,226.54	\$ 1,175.17	\$ (51.37)	-4.19%	
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,256.30	\$ 1,201.87	\$ (54.44)	-4.33%	
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,286.07	\$ 1,228.56	\$ (57.50)	-4.47%	
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,315.83	\$ 1,255.26	\$ (60.57)	-4.60%	
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,345.60	\$ 1,281.96	\$ (63.64)	-4.73%	
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,375.36	\$ 1,308.66	\$ (66.71)	-4.85%	
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,405.13	\$ 1,335.35	\$ (69.78)	-4.97%	
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,434.89	\$ 1,362.05	\$ (72.84)	-5.08%	
49	F1M1D	Tubac Residential 2"	240,000	\$ 1,464.66	\$ 1,388.75	\$ (75.91)	-5.18%	
50	F1M1D	Tubac Residential 2"	245,000	\$ 1,494.43	\$ 1,415.45	\$ (78.98)	-5.28%	
51	F1M1D	Tubac Residential 2"	250,000	\$ 1,524.19	\$ 1,442.14	\$ (82.05)	-5.38%	
52	F1M1D	Tubac Residential 2"	255,000	\$ 1,553.96	\$ 1,468.84	\$ (85.12)	-5.48%	
53	F1M1D	Tubac Residential 2"	260,000	\$ 1,583.72	\$ 1,495.54	\$ (88.18)	-5.57%	
54	F1M1D	Tubac Residential 2"	265,000	\$ 1,613.49	\$ 1,522.24	\$ (91.25)	-5.66%	
55	F1M1D	Tubac Residential 2"	270,000	\$ 1,643.25	\$ 1,548.93	\$ (94.32)	-5.74%	
56								
57	F1M1D	Tubac Residential 2"	Average:	45,813	\$ 516.67	\$ 416.31	\$ (100.36)	-19.42%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%	
2	F1M1E	Tubac Residential 3"	10,000	\$ 673.96	\$ 447.26	\$ (226.70)	-33.64%	
3	F1M1E	Tubac Residential 3"	20,000	\$ 717.99	\$ 494.47	\$ (223.52)	-31.13%	
4	F1M1E	Tubac Residential 3"	30,000	\$ 762.01	\$ 541.68	\$ (220.34)	-28.91%	
5	F1M1E	Tubac Residential 3"	40,000	\$ 806.04	\$ 588.89	\$ (217.15)	-26.94%	
6	F1M1E	Tubac Residential 3"	50,000	\$ 850.07	\$ 636.10	\$ (213.97)	-25.17%	
7	F1M1E	Tubac Residential 3"	60,000	\$ 894.10	\$ 683.31	\$ (210.79)	-23.58%	
8	F1M1E	Tubac Residential 3"	70,000	\$ 938.13	\$ 730.52	\$ (207.60)	-22.13%	
9	F1M1E	Tubac Residential 3"	80,000	\$ 982.15	\$ 777.74	\$ (204.42)	-20.81%	
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,026.18	\$ 824.95	\$ (201.23)	-19.61%	
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,070.21	\$ 872.16	\$ (198.05)	-18.51%	
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,114.24	\$ 919.37	\$ (194.87)	-17.49%	
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,158.27	\$ 966.58	\$ (191.68)	-16.55%	
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,202.29	\$ 1,013.79	\$ (188.50)	-15.68%	
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,246.32	\$ 1,061.00	\$ (185.32)	-14.87%	
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,290.35	\$ 1,108.22	\$ (182.13)	-14.12%	
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,334.38	\$ 1,155.43	\$ (178.95)	-13.41%	
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,378.41	\$ 1,202.64	\$ (175.77)	-12.75%	
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,422.43	\$ 1,249.85	\$ (172.58)	-12.13%	
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,466.46	\$ 1,297.06	\$ (169.40)	-11.55%	
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,510.49	\$ 1,344.27	\$ (166.22)	-11.00%	
22	F1M1E	Tubac Residential 3"	210,000	\$ 1,554.52	\$ 1,391.48	\$ (163.03)	-10.49%	
23	F1M1E	Tubac Residential 3"	220,000	\$ 1,598.55	\$ 1,438.70	\$ (159.85)	-10.00%	
24	F1M1E	Tubac Residential 3"	230,000	\$ 1,642.57	\$ 1,485.91	\$ (156.67)	-9.54%	
25	F1M1E	Tubac Residential 3"	240,000	\$ 1,686.60	\$ 1,533.12	\$ (153.48)	-9.10%	
26	F1M1E	Tubac Residential 3"	250,000	\$ 1,730.63	\$ 1,580.33	\$ (150.30)	-8.68%	
27	F1M1E	Tubac Residential 3"	260,000	\$ 1,774.66	\$ 1,627.54	\$ (147.12)	-8.29%	
28	F1M1E	Tubac Residential 3"	270,000	\$ 1,818.69	\$ 1,674.75	\$ (143.93)	-7.91%	
29	F1M1E	Tubac Residential 3"	280,000	\$ 1,862.71	\$ 1,721.96	\$ (140.75)	-7.56%	
30	F1M1E	Tubac Residential 3"	290,000	\$ 1,906.74	\$ 1,769.18	\$ (137.57)	-7.21%	
31	F1M1E	Tubac Residential 3"	300,000	\$ 1,950.77	\$ 1,816.39	\$ (134.38)	-6.89%	
32	F1M1E	Tubac Residential 3"	310,000	\$ 1,994.80	\$ 1,869.78	\$ (125.02)	-6.27%	
33	F1M1E	Tubac Residential 3"	320,000	\$ 2,038.83	\$ 1,923.18	\$ (115.65)	-5.67%	
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,082.85	\$ 1,976.57	\$ (106.28)	-5.10%	
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,126.88	\$ 2,029.97	\$ (96.91)	-4.56%	
36	F1M1E	Tubac Residential 3"	350,000	\$ 2,170.91	\$ 2,083.36	\$ (87.55)	-4.03%	
37	F1M1E	Tubac Residential 3"	360,000	\$ 2,214.94	\$ 2,136.76	\$ (78.18)	-3.53%	
38	F1M1E	Tubac Residential 3"	370,000	\$ 2,258.97	\$ 2,190.15	\$ (68.81)	-3.05%	
39	F1M1E	Tubac Residential 3"	380,000	\$ 2,302.99	\$ 2,243.55	\$ (59.45)	-2.58%	
40	F1M1E	Tubac Residential 3"	390,000	\$ 2,347.02	\$ 2,296.94	\$ (50.08)	-2.13%	
41	F1M1E	Tubac Residential 3"	400,000	\$ 2,406.55	\$ 2,350.34	\$ (56.22)	-2.34%	
42	F1M1E	Tubac Residential 3"	410,000	\$ 2,466.08	\$ 2,403.73	\$ (62.35)	-2.53%	
43	F1M1E	Tubac Residential 3"	420,000	\$ 2,525.62	\$ 2,457.13	\$ (68.49)	-2.71%	
44	F1M1E	Tubac Residential 3"	430,000	\$ 2,585.15	\$ 2,510.52	\$ (74.62)	-2.89%	
45	F1M1E	Tubac Residential 3"	440,000	\$ 2,644.68	\$ 2,563.92	\$ (80.76)	-3.05%	
46	F1M1E	Tubac Residential 3"	450,000	\$ 2,704.21	\$ 2,617.31	\$ (86.90)	-3.21%	
47	F1M1E	Tubac Residential 3"	460,000	\$ 2,763.74	\$ 2,670.71	\$ (93.03)	-3.37%	
48	F1M1E	Tubac Residential 3"	470,000	\$ 2,823.27	\$ 2,724.10	\$ (99.17)	-3.51%	
49	F1M1E	Tubac Residential 3"	480,000	\$ 2,882.80	\$ 2,777.50	\$ (105.30)	-3.65%	
50	F1M1E	Tubac Residential 3"	490,000	\$ 2,942.33	\$ 2,830.89	\$ (111.44)	-3.79%	
51	F1M1E	Tubac Residential 3"	500,000	\$ 3,001.86	\$ 2,884.29	\$ (117.58)	-3.92%	
52	F1M1E	Tubac Residential 3"	510,000	\$ 3,061.39	\$ 2,937.68	\$ (123.71)	-4.04%	
53	F1M1E	Tubac Residential 3"	520,000	\$ 3,120.93	\$ 2,991.08	\$ (129.85)	-4.16%	
54	F1M1E	Tubac Residential 3"	530,000	\$ 3,180.46	\$ 3,044.47	\$ (135.98)	-4.28%	
55	F1M1E	Tubac Residential 3"	540,000	\$ 3,239.99	\$ 3,097.87	\$ (142.12)	-4.39%	
56								
57	F1M1E	Tubac Residential 3"	Average:	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,028.30	\$ 672.18	\$ (356.12)	-34.63%
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,072.33	\$ 719.39	\$ (352.94)	-32.91%
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,116.35	\$ 766.60	\$ (349.75)	-31.33%
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,160.38	\$ 813.81	\$ (346.57)	-29.87%
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,204.41	\$ 861.02	\$ (343.39)	-28.51%
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,248.44	\$ 908.24	\$ (340.20)	-27.25%
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,292.47	\$ 955.45	\$ (337.02)	-26.08%
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,336.49	\$ 1,002.66	\$ (333.84)	-24.98%
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,380.52	\$ 1,049.87	\$ (330.65)	-23.95%
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,424.55	\$ 1,097.08	\$ (327.47)	-22.99%
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,468.58	\$ 1,144.29	\$ (324.29)	-22.08%
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,512.61	\$ 1,191.50	\$ (321.10)	-21.23%
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,556.63	\$ 1,238.72	\$ (317.92)	-20.42%
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,600.66	\$ 1,285.93	\$ (314.74)	-19.66%
16	F1M1F	Tubac Residential 4"	150,000	\$ 1,644.69	\$ 1,333.14	\$ (311.55)	-18.94%
17	F1M1F	Tubac Residential 4"	160,000	\$ 1,688.72	\$ 1,380.35	\$ (308.37)	-18.26%
18	F1M1F	Tubac Residential 4"	170,000	\$ 1,732.75	\$ 1,427.56	\$ (305.18)	-17.61%
19	F1M1F	Tubac Residential 4"	180,000	\$ 1,776.77	\$ 1,474.77	\$ (302.00)	-17.00%
20	F1M1F	Tubac Residential 4"	190,000	\$ 1,820.80	\$ 1,521.98	\$ (298.82)	-16.41%
21	F1M1F	Tubac Residential 4"	200,000	\$ 1,864.83	\$ 1,569.20	\$ (295.63)	-15.85%
22	F1M1F	Tubac Residential 4"	210,000	\$ 1,908.86	\$ 1,616.41	\$ (292.45)	-15.32%
23	F1M1F	Tubac Residential 4"	220,000	\$ 1,952.89	\$ 1,663.62	\$ (289.27)	-14.81%
24	F1M1F	Tubac Residential 4"	230,000	\$ 1,996.91	\$ 1,710.83	\$ (286.08)	-14.33%
25	F1M1F	Tubac Residential 4"	240,000	\$ 2,040.94	\$ 1,758.04	\$ (282.90)	-13.86%
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,084.97	\$ 1,805.25	\$ (279.72)	-13.42%
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,129.00	\$ 1,852.46	\$ (276.53)	-12.99%
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,173.03	\$ 1,899.68	\$ (273.35)	-12.58%
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,217.05	\$ 1,946.89	\$ (270.17)	-12.19%
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,261.08	\$ 1,994.10	\$ (266.98)	-11.81%
31	F1M1F	Tubac Residential 4"	300,000	\$ 2,305.11	\$ 2,041.31	\$ (263.80)	-11.44%
32	F1M1F	Tubac Residential 4"	310,000	\$ 2,349.14	\$ 2,088.52	\$ (260.62)	-11.09%
33	F1M1F	Tubac Residential 4"	320,000	\$ 2,393.17	\$ 2,135.73	\$ (257.43)	-10.76%
34	F1M1F	Tubac Residential 4"	330,000	\$ 2,437.19	\$ 2,182.94	\$ (254.25)	-10.43%
35	F1M1F	Tubac Residential 4"	340,000	\$ 2,481.22	\$ 2,230.16	\$ (251.07)	-10.12%
36	F1M1F	Tubac Residential 4"	350,000	\$ 2,525.25	\$ 2,277.37	\$ (247.88)	-9.82%
37	F1M1F	Tubac Residential 4"	360,000	\$ 2,569.28	\$ 2,324.58	\$ (244.70)	-9.52%
38	F1M1F	Tubac Residential 4"	370,000	\$ 2,613.31	\$ 2,371.79	\$ (241.52)	-9.24%
39	F1M1F	Tubac Residential 4"	380,000	\$ 2,657.33	\$ 2,419.00	\$ (238.33)	-8.97%
40	F1M1F	Tubac Residential 4"	390,000	\$ 2,701.36	\$ 2,466.21	\$ (235.15)	-8.70%
41	F1M1F	Tubac Residential 4"	400,000	\$ 2,745.39	\$ 2,513.42	\$ (231.97)	-8.45%
42	F1M1F	Tubac Residential 4"	410,000	\$ 2,789.42	\$ 2,566.82	\$ (228.60)	-7.98%
43	F1M1F	Tubac Residential 4"	420,000	\$ 2,833.45	\$ 2,620.21	\$ (213.23)	-7.53%
44	F1M1F	Tubac Residential 4"	430,000	\$ 2,877.47	\$ 2,673.61	\$ (203.86)	-7.08%
45	F1M1F	Tubac Residential 4"	440,000	\$ 2,921.50	\$ 2,727.00	\$ (194.50)	-6.66%
46	F1M1F	Tubac Residential 4"	450,000	\$ 2,965.53	\$ 2,780.40	\$ (185.13)	-6.24%
47	F1M1F	Tubac Residential 4"	460,000	\$ 3,009.56	\$ 2,833.79	\$ (175.76)	-5.84%
48	F1M1F	Tubac Residential 4"	470,000	\$ 3,053.59	\$ 2,887.19	\$ (166.40)	-5.45%
49	F1M1F	Tubac Residential 4"	480,000	\$ 3,097.61	\$ 2,940.58	\$ (157.03)	-5.07%
50	F1M1F	Tubac Residential 4"	490,000	\$ 3,141.64	\$ 2,993.98	\$ (147.66)	-4.70%
51	F1M1F	Tubac Residential 4"	500,000	\$ 3,185.67	\$ 3,047.37	\$ (138.30)	-4.34%
52	F1M1F	Tubac Residential 4"	510,000	\$ 3,229.70	\$ 3,100.77	\$ (128.93)	-3.99%
53	F1M1F	Tubac Residential 4"	520,000	\$ 3,273.73	\$ 3,154.16	\$ (119.56)	-3.65%
54	F1M1F	Tubac Residential 4"	530,000	\$ 3,317.75	\$ 3,207.56	\$ (110.19)	-3.32%
55	F1M1F	Tubac Residential 4"	540,000	\$ 3,361.78	\$ 3,260.95	\$ (100.83)	-3.00%
56							
57	F1M1F	Tubac Residential 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,012.82	\$ 1,297.21	\$ (715.61)	-35.55%	
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,056.85	\$ 1,344.42	\$ (712.42)	-34.64%	
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,100.87	\$ 1,391.63	\$ (709.24)	-33.76%	
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,144.90	\$ 1,438.85	\$ (706.06)	-32.92%	
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,188.93	\$ 1,486.06	\$ (702.87)	-32.11%	
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,232.96	\$ 1,533.27	\$ (699.69)	-31.33%	
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,276.99	\$ 1,580.48	\$ (696.51)	-30.59%	
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,321.01	\$ 1,627.69	\$ (693.32)	-29.87%	
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,365.04	\$ 1,674.90	\$ (690.14)	-29.18%	
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,409.07	\$ 1,722.11	\$ (686.96)	-28.52%	
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,453.10	\$ 1,769.33	\$ (683.77)	-27.87%	
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,497.13	\$ 1,816.54	\$ (680.59)	-27.25%	
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,541.15	\$ 1,863.75	\$ (677.41)	-26.66%	
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,585.18	\$ 1,910.96	\$ (674.22)	-26.08%	
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,629.21	\$ 1,958.17	\$ (671.04)	-25.52%	
17	F1M1G	Tubac Residential 6"	160,000	\$ 2,673.24	\$ 2,005.38	\$ (667.86)	-24.98%	
18	F1M1G	Tubac Residential 6"	170,000	\$ 2,717.27	\$ 2,052.59	\$ (664.67)	-24.46%	
19	F1M1G	Tubac Residential 6"	180,000	\$ 2,761.29	\$ 2,099.81	\$ (661.49)	-23.96%	
20	F1M1G	Tubac Residential 6"	190,000	\$ 2,805.32	\$ 2,147.02	\$ (658.30)	-23.47%	
21	F1M1G	Tubac Residential 6"	200,000	\$ 2,849.35	\$ 2,194.23	\$ (655.12)	-22.99%	
22	F1M1G	Tubac Residential 6"	210,000	\$ 2,893.38	\$ 2,241.44	\$ (651.94)	-22.53%	
23	F1M1G	Tubac Residential 6"	220,000	\$ 2,937.41	\$ 2,288.65	\$ (648.75)	-22.09%	
24	F1M1G	Tubac Residential 6"	230,000	\$ 2,981.43	\$ 2,335.86	\$ (645.57)	-21.65%	
25	F1M1G	Tubac Residential 6"	240,000	\$ 3,025.46	\$ 2,383.07	\$ (642.39)	-21.23%	
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,069.49	\$ 2,430.29	\$ (639.20)	-20.82%	
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,113.52	\$ 2,477.50	\$ (636.02)	-20.43%	
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,157.55	\$ 2,524.71	\$ (632.84)	-20.04%	
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,201.57	\$ 2,571.92	\$ (629.65)	-19.67%	
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,245.60	\$ 2,619.13	\$ (626.47)	-19.30%	
31	F1M1G	Tubac Residential 6"	300,000	\$ 3,289.63	\$ 2,666.34	\$ (623.29)	-18.95%	
32	F1M1G	Tubac Residential 6"	310,000	\$ 3,333.66	\$ 2,713.55	\$ (620.10)	-18.60%	
33	F1M1G	Tubac Residential 6"	320,000	\$ 3,377.69	\$ 2,760.77	\$ (616.92)	-18.26%	
34	F1M1G	Tubac Residential 6"	330,000	\$ 3,421.71	\$ 2,807.98	\$ (613.74)	-17.94%	
35	F1M1G	Tubac Residential 6"	340,000	\$ 3,465.74	\$ 2,855.19	\$ (610.55)	-17.62%	
36	F1M1G	Tubac Residential 6"	350,000	\$ 3,509.77	\$ 2,902.40	\$ (607.37)	-17.31%	
37	F1M1G	Tubac Residential 6"	360,000	\$ 3,553.80	\$ 2,949.61	\$ (604.19)	-17.00%	
38	F1M1G	Tubac Residential 6"	370,000	\$ 3,597.83	\$ 2,996.82	\$ (601.00)	-16.70%	
39	F1M1G	Tubac Residential 6"	380,000	\$ 3,641.85	\$ 3,044.03	\$ (597.82)	-16.42%	
40	F1M1G	Tubac Residential 6"	390,000	\$ 3,685.88	\$ 3,091.25	\$ (594.64)	-16.13%	
41	F1M1G	Tubac Residential 6"	400,000	\$ 3,729.91	\$ 3,138.46	\$ (591.45)	-15.86%	
42	F1M1G	Tubac Residential 6"	410,000	\$ 3,773.94	\$ 3,185.67	\$ (588.27)	-15.59%	
43	F1M1G	Tubac Residential 6"	420,000	\$ 3,817.97	\$ 3,232.88	\$ (585.09)	-15.32%	
44	F1M1G	Tubac Residential 6"	430,000	\$ 3,861.99	\$ 3,280.09	\$ (581.90)	-15.07%	
45	F1M1G	Tubac Residential 6"	440,000	\$ 3,906.02	\$ 3,327.30	\$ (578.72)	-14.82%	
46	F1M1G	Tubac Residential 6"	450,000	\$ 3,950.05	\$ 3,374.51	\$ (575.54)	-14.57%	
47	F1M1G	Tubac Residential 6"	460,000	\$ 3,994.08	\$ 3,421.73	\$ (572.35)	-14.33%	
48	F1M1G	Tubac Residential 6"	470,000	\$ 4,038.11	\$ 3,468.94	\$ (569.17)	-14.09%	
49	F1M1G	Tubac Residential 6"	480,000	\$ 4,082.13	\$ 3,516.15	\$ (565.99)	-13.86%	
50	F1M1G	Tubac Residential 6"	490,000	\$ 4,126.16	\$ 3,563.36	\$ (562.80)	-13.64%	
51	F1M1G	Tubac Residential 6"	500,000	\$ 4,170.19	\$ 3,610.57	\$ (559.62)	-13.42%	
52	F1M1G	Tubac Residential 6"	510,000	\$ 4,214.22	\$ 3,657.78	\$ (556.43)	-13.20%	
53	F1M1G	Tubac Residential 6"	520,000	\$ 4,258.25	\$ 3,704.99	\$ (553.25)	-12.99%	
54	F1M1G	Tubac Residential 6"	530,000	\$ 4,302.27	\$ 3,752.21	\$ (550.07)	-12.79%	
55	F1M1G	Tubac Residential 6"	540,000	\$ 4,346.30	\$ 3,799.42	\$ (546.88)	-12.58%	
56								
57	F1M1G	Tubac Residential 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1H	Tubac Residential 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F1M1H	Tubac Residential 8"	10,000	\$ 3,193.95	\$ 2,047.21	\$ (1,146.74)	-35.90%	
3	F1M1H	Tubac Residential 8"	20,000	\$ 3,237.98	\$ 2,094.42	\$ (1,143.55)	-35.32%	
4	F1M1H	Tubac Residential 8"	30,000	\$ 3,282.00	\$ 2,141.63	\$ (1,140.37)	-34.75%	
5	F1M1H	Tubac Residential 8"	40,000	\$ 3,326.03	\$ 2,188.85	\$ (1,137.19)	-34.19%	
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,370.06	\$ 2,236.06	\$ (1,134.00)	-33.65%	
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,414.09	\$ 2,283.27	\$ (1,130.82)	-33.12%	
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,458.12	\$ 2,330.48	\$ (1,127.64)	-32.61%	
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,502.14	\$ 2,377.69	\$ (1,124.45)	-32.11%	
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,546.17	\$ 2,424.90	\$ (1,121.27)	-31.62%	
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,590.20	\$ 2,472.11	\$ (1,118.09)	-31.14%	
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,634.23	\$ 2,519.33	\$ (1,114.90)	-30.68%	
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,678.26	\$ 2,566.54	\$ (1,111.72)	-30.22%	
14	F1M1H	Tubac Residential 8"	130,000	\$ 3,722.28	\$ 2,613.75	\$ (1,108.54)	-29.78%	
15	F1M1H	Tubac Residential 8"	140,000	\$ 3,766.31	\$ 2,660.96	\$ (1,105.35)	-29.35%	
16	F1M1H	Tubac Residential 8"	150,000	\$ 3,810.34	\$ 2,708.17	\$ (1,102.17)	-28.93%	
17	F1M1H	Tubac Residential 8"	160,000	\$ 3,854.37	\$ 2,755.38	\$ (1,098.99)	-28.51%	
18	F1M1H	Tubac Residential 8"	170,000	\$ 3,898.40	\$ 2,802.59	\$ (1,095.80)	-28.11%	
19	F1M1H	Tubac Residential 8"	180,000	\$ 3,942.42	\$ 2,849.81	\$ (1,092.62)	-27.71%	
20	F1M1H	Tubac Residential 8"	190,000	\$ 3,986.45	\$ 2,897.02	\$ (1,089.43)	-27.33%	
21	F1M1H	Tubac Residential 8"	200,000	\$ 4,030.48	\$ 2,944.23	\$ (1,086.25)	-26.95%	
22	F1M1H	Tubac Residential 8"	210,000	\$ 4,074.51	\$ 2,991.44	\$ (1,083.07)	-26.58%	
23	F1M1H	Tubac Residential 8"	220,000	\$ 4,118.54	\$ 3,038.65	\$ (1,079.88)	-26.22%	
24	F1M1H	Tubac Residential 8"	230,000	\$ 4,162.56	\$ 3,085.86	\$ (1,076.70)	-25.87%	
25	F1M1H	Tubac Residential 8"	240,000	\$ 4,206.59	\$ 3,133.07	\$ (1,073.52)	-25.52%	
26	F1M1H	Tubac Residential 8"	250,000	\$ 4,250.62	\$ 3,180.29	\$ (1,070.33)	-25.18%	
27	F1M1H	Tubac Residential 8"	260,000	\$ 4,294.65	\$ 3,227.50	\$ (1,067.15)	-24.85%	
28	F1M1H	Tubac Residential 8"	270,000	\$ 4,338.68	\$ 3,274.71	\$ (1,063.97)	-24.52%	
29	F1M1H	Tubac Residential 8"	280,000	\$ 4,382.70	\$ 3,321.92	\$ (1,060.78)	-24.20%	
30	F1M1H	Tubac Residential 8"	290,000	\$ 4,426.73	\$ 3,369.13	\$ (1,057.60)	-23.89%	
31	F1M1H	Tubac Residential 8"	300,000	\$ 4,470.76	\$ 3,416.34	\$ (1,054.42)	-23.58%	
32	F1M1H	Tubac Residential 8"	310,000	\$ 4,514.79	\$ 3,463.55	\$ (1,051.23)	-23.28%	
33	F1M1H	Tubac Residential 8"	320,000	\$ 4,558.82	\$ 3,510.77	\$ (1,048.05)	-22.99%	
34	F1M1H	Tubac Residential 8"	330,000	\$ 4,602.84	\$ 3,557.98	\$ (1,044.87)	-22.70%	
35	F1M1H	Tubac Residential 8"	340,000	\$ 4,646.87	\$ 3,605.19	\$ (1,041.68)	-22.42%	
36	F1M1H	Tubac Residential 8"	350,000	\$ 4,690.90	\$ 3,652.40	\$ (1,038.50)	-22.14%	
37	F1M1H	Tubac Residential 8"	360,000	\$ 4,734.93	\$ 3,699.61	\$ (1,035.32)	-21.87%	
38	F1M1H	Tubac Residential 8"	370,000	\$ 4,778.96	\$ 3,746.82	\$ (1,032.13)	-21.60%	
39	F1M1H	Tubac Residential 8"	380,000	\$ 4,822.98	\$ 3,794.03	\$ (1,028.95)	-21.33%	
40	F1M1H	Tubac Residential 8"	390,000	\$ 4,867.01	\$ 3,841.25	\$ (1,025.77)	-21.08%	
41	F1M1H	Tubac Residential 8"	400,000	\$ 4,911.04	\$ 3,888.46	\$ (1,022.58)	-20.82%	
42	F1M1H	Tubac Residential 8"	410,000	\$ 4,955.07	\$ 3,935.67	\$ (1,019.40)	-20.57%	
43	F1M1H	Tubac Residential 8"	420,000	\$ 4,999.10	\$ 3,982.88	\$ (1,016.22)	-20.33%	
44	F1M1H	Tubac Residential 8"	430,000	\$ 5,043.12	\$ 4,030.09	\$ (1,013.03)	-20.09%	
45	F1M1H	Tubac Residential 8"	440,000	\$ 5,087.15	\$ 4,077.30	\$ (1,009.85)	-19.85%	
46	F1M1H	Tubac Residential 8"	450,000	\$ 5,131.18	\$ 4,124.51	\$ (1,006.67)	-19.62%	
47	F1M1H	Tubac Residential 8"	460,000	\$ 5,175.21	\$ 4,171.73	\$ (1,003.48)	-19.39%	
48	F1M1H	Tubac Residential 8"	470,000	\$ 5,219.24	\$ 4,218.94	\$ (1,000.30)	-19.17%	
49	F1M1H	Tubac Residential 8"	480,000	\$ 5,263.26	\$ 4,266.15	\$ (997.12)	-18.94%	
50	F1M1H	Tubac Residential 8"	490,000	\$ 5,307.29	\$ 4,313.36	\$ (993.93)	-18.73%	
51	F1M1H	Tubac Residential 8"	500,000	\$ 5,351.32	\$ 4,360.57	\$ (990.75)	-18.51%	
52	F1M1H	Tubac Residential 8"	510,000	\$ 5,395.35	\$ 4,407.78	\$ (987.56)	-18.30%	
53	F1M1H	Tubac Residential 8"	520,000	\$ 5,439.38	\$ 4,454.99	\$ (984.38)	-18.10%	
54	F1M1H	Tubac Residential 8"	530,000	\$ 5,483.40	\$ 4,502.21	\$ (981.20)	-17.89%	
55	F1M1H	Tubac Residential 8"	540,000	\$ 5,527.43	\$ 4,549.42	\$ (978.01)	-17.69%	
56								
57	F1M1H	Tubac Residential 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1I	Tubac Residential 10"	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%	
2	F1M1I	Tubac Residential 10"	10,000	\$ 4,572.19	\$ 2,922.21	\$ (1,649.98)	-36.09%	
3	F1M1I	Tubac Residential 10"	20,000	\$ 4,616.22	\$ 2,969.42	\$ (1,646.79)	-35.67%	
4	F1M1I	Tubac Residential 10"	30,000	\$ 4,660.24	\$ 3,016.63	\$ (1,643.61)	-35.27%	
5	F1M1I	Tubac Residential 10"	40,000	\$ 4,704.27	\$ 3,063.85	\$ (1,640.43)	-34.87%	
6	F1M1I	Tubac Residential 10"	50,000	\$ 4,748.30	\$ 3,111.06	\$ (1,637.24)	-34.48%	
7	F1M1I	Tubac Residential 10"	60,000	\$ 4,792.33	\$ 3,158.27	\$ (1,634.06)	-34.10%	
8	F1M1I	Tubac Residential 10"	70,000	\$ 4,836.36	\$ 3,205.48	\$ (1,630.88)	-33.72%	
9	F1M1I	Tubac Residential 10"	80,000	\$ 4,880.38	\$ 3,252.69	\$ (1,627.69)	-33.35%	
10	F1M1I	Tubac Residential 10"	90,000	\$ 4,924.41	\$ 3,299.90	\$ (1,624.51)	-32.99%	
11	F1M1I	Tubac Residential 10"	100,000	\$ 4,968.44	\$ 3,347.11	\$ (1,621.33)	-32.63%	
12	F1M1I	Tubac Residential 10"	110,000	\$ 5,012.47	\$ 3,394.33	\$ (1,618.14)	-32.28%	
13	F1M1I	Tubac Residential 10"	120,000	\$ 5,056.50	\$ 3,441.54	\$ (1,614.96)	-31.94%	
14	F1M1I	Tubac Residential 10"	130,000	\$ 5,100.52	\$ 3,488.75	\$ (1,611.78)	-31.60%	
15	F1M1I	Tubac Residential 10"	140,000	\$ 5,144.55	\$ 3,535.96	\$ (1,608.59)	-31.27%	
16	F1M1I	Tubac Residential 10"	150,000	\$ 5,188.58	\$ 3,583.17	\$ (1,605.41)	-30.94%	
17	F1M1I	Tubac Residential 10"	160,000	\$ 5,232.61	\$ 3,630.38	\$ (1,602.23)	-30.62%	
18	F1M1I	Tubac Residential 10"	170,000	\$ 5,276.64	\$ 3,677.59	\$ (1,599.04)	-30.30%	
19	F1M1I	Tubac Residential 10"	180,000	\$ 5,320.66	\$ 3,724.81	\$ (1,595.86)	-29.99%	
20	F1M1I	Tubac Residential 10"	190,000	\$ 5,364.69	\$ 3,772.02	\$ (1,592.67)	-29.69%	
21	F1M1I	Tubac Residential 10"	200,000	\$ 5,408.72	\$ 3,819.23	\$ (1,589.49)	-29.39%	
22	F1M1I	Tubac Residential 10"	210,000	\$ 5,452.75	\$ 3,866.44	\$ (1,586.31)	-29.09%	
23	F1M1I	Tubac Residential 10"	220,000	\$ 5,496.78	\$ 3,913.65	\$ (1,583.12)	-28.80%	
24	F1M1I	Tubac Residential 10"	230,000	\$ 5,540.80	\$ 3,960.86	\$ (1,579.94)	-28.51%	
25	F1M1I	Tubac Residential 10"	240,000	\$ 5,584.83	\$ 4,008.07	\$ (1,576.76)	-28.23%	
26	F1M1I	Tubac Residential 10"	250,000	\$ 5,628.86	\$ 4,055.29	\$ (1,573.57)	-27.96%	
27	F1M1I	Tubac Residential 10"	260,000	\$ 5,672.89	\$ 4,102.50	\$ (1,570.39)	-27.68%	
28	F1M1I	Tubac Residential 10"	270,000	\$ 5,716.92	\$ 4,149.71	\$ (1,567.21)	-27.41%	
29	F1M1I	Tubac Residential 10"	280,000	\$ 5,760.94	\$ 4,196.92	\$ (1,564.02)	-27.15%	
30	F1M1I	Tubac Residential 10"	290,000	\$ 5,804.97	\$ 4,244.13	\$ (1,560.84)	-26.89%	
31	F1M1I	Tubac Residential 10"	300,000	\$ 5,849.00	\$ 4,291.34	\$ (1,557.66)	-26.63%	
32	F1M1I	Tubac Residential 10"	310,000	\$ 5,893.03	\$ 4,338.55	\$ (1,554.47)	-26.38%	
33	F1M1I	Tubac Residential 10"	320,000	\$ 5,937.06	\$ 4,385.77	\$ (1,551.29)	-26.13%	
34	F1M1I	Tubac Residential 10"	330,000	\$ 5,981.08	\$ 4,432.98	\$ (1,548.11)	-25.88%	
35	F1M1I	Tubac Residential 10"	340,000	\$ 6,025.11	\$ 4,480.19	\$ (1,544.92)	-25.64%	
36	F1M1I	Tubac Residential 10"	350,000	\$ 6,069.14	\$ 4,527.40	\$ (1,541.74)	-25.40%	
37	F1M1I	Tubac Residential 10"	360,000	\$ 6,113.17	\$ 4,574.61	\$ (1,538.56)	-25.17%	
38	F1M1I	Tubac Residential 10"	370,000	\$ 6,157.20	\$ 4,621.82	\$ (1,535.37)	-24.94%	
39	F1M1I	Tubac Residential 10"	380,000	\$ 6,201.22	\$ 4,669.03	\$ (1,532.19)	-24.71%	
40	F1M1I	Tubac Residential 10"	390,000	\$ 6,245.25	\$ 4,716.25	\$ (1,529.01)	-24.48%	
41	F1M1I	Tubac Residential 10"	400,000	\$ 6,289.28	\$ 4,763.46	\$ (1,525.82)	-24.26%	
42	F1M1I	Tubac Residential 10"	410,000	\$ 6,333.31	\$ 4,810.67	\$ (1,522.64)	-24.04%	
43	F1M1I	Tubac Residential 10"	420,000	\$ 6,377.34	\$ 4,857.88	\$ (1,519.46)	-23.83%	
44	F1M1I	Tubac Residential 10"	430,000	\$ 6,421.36	\$ 4,905.09	\$ (1,516.27)	-23.61%	
45	F1M1I	Tubac Residential 10"	440,000	\$ 6,465.39	\$ 4,952.30	\$ (1,513.09)	-23.40%	
46	F1M1I	Tubac Residential 10"	450,000	\$ 6,509.42	\$ 4,999.51	\$ (1,509.91)	-23.20%	
47	F1M1I	Tubac Residential 10"	460,000	\$ 6,553.45	\$ 5,046.73	\$ (1,506.72)	-22.99%	
48	F1M1I	Tubac Residential 10"	470,000	\$ 6,597.48	\$ 5,093.94	\$ (1,503.54)	-22.79%	
49	F1M1I	Tubac Residential 10"	480,000	\$ 6,641.50	\$ 5,141.15	\$ (1,500.36)	-22.59%	
50	F1M1I	Tubac Residential 10"	490,000	\$ 6,685.53	\$ 5,188.36	\$ (1,497.17)	-22.39%	
51	F1M1I	Tubac Residential 10"	500,000	\$ 6,729.56	\$ 5,235.57	\$ (1,493.99)	-22.20%	
52	F1M1I	Tubac Residential 10"	510,000	\$ 6,773.59	\$ 5,282.78	\$ (1,490.80)	-22.01%	
53	F1M1I	Tubac Residential 10"	520,000	\$ 6,817.62	\$ 5,329.99	\$ (1,487.62)	-21.82%	
54	F1M1I	Tubac Residential 10"	530,000	\$ 6,861.64	\$ 5,377.21	\$ (1,484.44)	-21.63%	
55	F1M1I	Tubac Residential 10"	540,000	\$ 6,905.67	\$ 5,424.42	\$ (1,481.25)	-21.45%	
56								
57	F1M1I	Tubac Residential 10"	Average:	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,509.53	\$ 5,422.21	\$ (3,087.32)	-36.28%	
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,553.56	\$ 5,469.42	\$ (3,084.13)	-36.06%	
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,597.58	\$ 5,516.63	\$ (3,080.95)	-35.84%	
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,641.61	\$ 5,563.85	\$ (3,077.77)	-35.62%	
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,685.64	\$ 5,611.06	\$ (3,074.58)	-35.40%	
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,729.67	\$ 5,658.27	\$ (3,071.40)	-35.18%	
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,773.70	\$ 5,705.48	\$ (3,068.22)	-34.97%	
9	F1M1J	Tubac Residential 12"	80,000	\$ 8,817.72	\$ 5,752.69	\$ (3,065.03)	-34.76%	
10	F1M1J	Tubac Residential 12"	90,000	\$ 8,861.75	\$ 5,799.90	\$ (3,061.85)	-34.55%	
11	F1M1J	Tubac Residential 12"	100,000	\$ 8,905.78	\$ 5,847.11	\$ (3,058.67)	-34.34%	
12	F1M1J	Tubac Residential 12"	110,000	\$ 8,949.81	\$ 5,894.33	\$ (3,055.48)	-34.14%	
13	F1M1J	Tubac Residential 12"	120,000	\$ 8,993.84	\$ 5,941.54	\$ (3,052.30)	-33.94%	
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,037.86	\$ 5,988.75	\$ (3,049.12)	-33.74%	
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,081.89	\$ 6,035.96	\$ (3,045.93)	-33.54%	
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,125.92	\$ 6,083.17	\$ (3,042.75)	-33.34%	
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,169.95	\$ 6,130.38	\$ (3,039.57)	-33.15%	
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,213.98	\$ 6,177.59	\$ (3,036.38)	-32.95%	
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,258.00	\$ 6,224.81	\$ (3,033.20)	-32.76%	
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,302.03	\$ 6,272.02	\$ (3,030.01)	-32.57%	
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,346.06	\$ 6,319.23	\$ (3,026.83)	-32.39%	
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,390.09	\$ 6,366.44	\$ (3,023.65)	-32.20%	
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,434.12	\$ 6,413.65	\$ (3,020.46)	-32.02%	
24	F1M1J	Tubac Residential 12"	230,000	\$ 9,478.14	\$ 6,460.86	\$ (3,017.28)	-31.83%	
25	F1M1J	Tubac Residential 12"	240,000	\$ 9,522.17	\$ 6,508.07	\$ (3,014.10)	-31.65%	
26	F1M1J	Tubac Residential 12"	250,000	\$ 9,566.20	\$ 6,555.29	\$ (3,010.91)	-31.47%	
27	F1M1J	Tubac Residential 12"	260,000	\$ 9,610.23	\$ 6,602.50	\$ (3,007.73)	-31.30%	
28	F1M1J	Tubac Residential 12"	270,000	\$ 9,654.26	\$ 6,649.71	\$ (3,004.55)	-31.12%	
29	F1M1J	Tubac Residential 12"	280,000	\$ 9,698.28	\$ 6,696.92	\$ (3,001.36)	-30.95%	
30	F1M1J	Tubac Residential 12"	290,000	\$ 9,742.31	\$ 6,744.13	\$ (2,998.18)	-30.77%	
31	F1M1J	Tubac Residential 12"	300,000	\$ 9,786.34	\$ 6,791.34	\$ (2,995.00)	-30.60%	
32	F1M1J	Tubac Residential 12"	310,000	\$ 9,830.37	\$ 6,838.55	\$ (2,991.81)	-30.43%	
33	F1M1J	Tubac Residential 12"	320,000	\$ 9,874.40	\$ 6,885.77	\$ (2,988.63)	-30.27%	
34	F1M1J	Tubac Residential 12"	330,000	\$ 9,918.42	\$ 6,932.98	\$ (2,985.45)	-30.10%	
35	F1M1J	Tubac Residential 12"	340,000	\$ 9,962.45	\$ 6,980.19	\$ (2,982.26)	-29.94%	
36	F1M1J	Tubac Residential 12"	350,000	\$ 10,006.48	\$ 7,027.40	\$ (2,979.08)	-29.77%	
37	F1M1J	Tubac Residential 12"	360,000	\$ 10,050.51	\$ 7,074.61	\$ (2,975.90)	-29.61%	
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,094.54	\$ 7,121.82	\$ (2,972.71)	-29.45%	
39	F1M1J	Tubac Residential 12"	380,000	\$ 10,138.56	\$ 7,169.03	\$ (2,969.53)	-29.29%	
40	F1M1J	Tubac Residential 12"	390,000	\$ 10,182.59	\$ 7,216.25	\$ (2,966.35)	-29.13%	
41	F1M1J	Tubac Residential 12"	400,000	\$ 10,226.62	\$ 7,263.46	\$ (2,963.16)	-28.97%	
42	F1M1J	Tubac Residential 12"	410,000	\$ 10,270.65	\$ 7,310.67	\$ (2,959.98)	-28.82%	
43	F1M1J	Tubac Residential 12"	420,000	\$ 10,314.68	\$ 7,357.88	\$ (2,956.80)	-28.67%	
44	F1M1J	Tubac Residential 12"	430,000	\$ 10,358.70	\$ 7,405.09	\$ (2,953.61)	-28.51%	
45	F1M1J	Tubac Residential 12"	440,000	\$ 10,402.73	\$ 7,452.30	\$ (2,950.43)	-28.36%	
46	F1M1J	Tubac Residential 12"	450,000	\$ 10,446.76	\$ 7,499.51	\$ (2,947.25)	-28.21%	
47	F1M1J	Tubac Residential 12"	460,000	\$ 10,490.79	\$ 7,546.73	\$ (2,944.06)	-28.06%	
48	F1M1J	Tubac Residential 12"	470,000	\$ 10,534.82	\$ 7,593.94	\$ (2,940.88)	-27.92%	
49	F1M1J	Tubac Residential 12"	480,000	\$ 10,578.84	\$ 7,641.15	\$ (2,937.70)	-27.77%	
50	F1M1J	Tubac Residential 12"	490,000	\$ 10,622.87	\$ 7,688.36	\$ (2,934.51)	-27.62%	
51	F1M1J	Tubac Residential 12"	500,000	\$ 10,666.90	\$ 7,735.57	\$ (2,931.33)	-27.48%	
52	F1M1J	Tubac Residential 12"	510,000	\$ 10,710.93	\$ 7,782.78	\$ (2,928.14)	-27.34%	
53	F1M1J	Tubac Residential 12"	520,000	\$ 10,754.96	\$ 7,829.99	\$ (2,924.96)	-27.20%	
54	F1M1J	Tubac Residential 12"	530,000	\$ 10,798.98	\$ 7,877.21	\$ (2,921.78)	-27.06%	
55	F1M1J	Tubac Residential 12"	540,000	\$ 10,843.01	\$ 7,924.42	\$ (2,918.59)	-26.92%	
56								
57	F1M1J	Tubac Residential 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 40.38	\$ 29.72	\$ (10.66)	-26.40%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 41.40	\$ 34.44	\$ (6.95)	-16.80%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 42.41	\$ 39.16	\$ (3.24)	-7.65%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 45.69	\$ 43.88	\$ (1.81)	-3.95%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 48.97	\$ 48.61	\$ (0.37)	-0.75%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 52.26	\$ 53.33	\$ 1.07	2.05%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 55.54	\$ 58.05	\$ 2.51	4.52%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 58.82	\$ 62.77	\$ 3.95	6.71%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 62.11	\$ 67.49	\$ 5.39	8.67%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 65.39	\$ 72.21	\$ 6.82	10.44%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 69.79	\$ 76.93	\$ 7.14	10.23%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 74.19	\$ 81.65	\$ 7.46	10.05%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 78.60	\$ 86.37	\$ 7.78	9.90%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 83.00	\$ 91.71	\$ 8.72	10.50%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 87.40	\$ 97.05	\$ 9.65	11.04%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 91.80	\$ 102.39	\$ 10.59	11.53%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 96.21	\$ 107.73	\$ 11.53	11.98%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 100.61	\$ 113.07	\$ 12.46	12.39%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 105.01	\$ 118.41	\$ 13.40	12.76%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 109.42	\$ 123.75	\$ 14.34	13.10%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 115.37	\$ 129.09	\$ 13.72	11.89%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 121.32	\$ 134.43	\$ 13.11	10.80%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 127.28	\$ 139.77	\$ 12.49	9.82%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 133.23	\$ 145.11	\$ 11.88	8.92%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 139.18	\$ 150.45	\$ 11.27	8.10%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 145.13	\$ 155.79	\$ 10.65	7.34%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 151.09	\$ 161.13	\$ 10.04	6.65%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 157.04	\$ 166.47	\$ 9.43	6.00%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 162.99	\$ 171.81	\$ 8.81	5.41%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 168.95	\$ 177.15	\$ 8.20	4.85%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 174.90	\$ 182.49	\$ 7.59	4.34%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 180.85	\$ 187.83	\$ 6.97	3.86%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 186.81	\$ 193.16	\$ 6.36	3.40%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 192.76	\$ 198.50	\$ 5.74	2.98%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 198.71	\$ 203.84	\$ 5.13	2.58%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 204.67	\$ 209.18	\$ 4.52	2.21%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 210.62	\$ 214.52	\$ 3.90	1.85%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 216.57	\$ 219.86	\$ 3.29	1.52%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 222.52	\$ 225.20	\$ 2.68	1.20%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 228.48	\$ 230.54	\$ 2.06	0.90%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 234.43	\$ 235.88	\$ 1.45	0.62%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 240.38	\$ 241.22	\$ 0.84	0.35%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 246.34	\$ 246.56	\$ 0.22	0.09%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 252.29	\$ 251.90	\$ (0.39)	-0.15%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 258.24	\$ 257.24	\$ (1.00)	-0.39%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 264.20	\$ 262.58	\$ (1.62)	-0.61%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 270.15	\$ 267.92	\$ (2.23)	-0.83%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 276.10	\$ 273.26	\$ (2.85)	-1.03%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 282.06	\$ 278.60	\$ (3.46)	-1.23%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 288.01	\$ 283.94	\$ (4.07)	-1.41%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 293.96	\$ 289.28	\$ (4.69)	-1.59%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 299.92	\$ 294.62	\$ (5.30)	-1.77%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 305.87	\$ 299.95	\$ (5.91)	-1.93%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 311.82	\$ 305.29	\$ (6.53)	-2.09%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average: 5,643	\$ 51.09	\$ 51.64	\$ 0.56	1.09%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 44.39	\$ 29.72	\$ (14.67)	-33.05%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 45.41	\$ 34.44	\$ (10.96)	-24.15%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 46.42	\$ 39.16	\$ (7.25)	-15.63%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 49.70	\$ 43.88	\$ (5.82)	-11.70%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 52.98	\$ 48.61	\$ (4.38)	-8.26%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 56.27	\$ 53.33	\$ (2.94)	-5.22%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 59.55	\$ 58.05	\$ (1.50)	-2.52%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 62.83	\$ 62.77	\$ (0.06)	-0.10%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 66.12	\$ 67.49	\$ 1.38	2.08%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 69.40	\$ 72.21	\$ 2.81	4.05%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 73.80	\$ 76.93	\$ 3.13	4.24%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 78.20	\$ 81.65	\$ 3.45	4.41%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 82.61	\$ 86.37	\$ 3.77	4.56%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 87.01	\$ 91.71	\$ 4.71	5.41%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 91.41	\$ 97.05	\$ 5.64	6.17%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 95.81	\$ 102.39	\$ 6.58	6.87%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 100.22	\$ 107.73	\$ 7.52	7.50%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 104.62	\$ 113.07	\$ 8.45	8.08%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 109.02	\$ 118.41	\$ 9.39	8.61%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 113.43	\$ 123.75	\$ 10.33	9.10%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 119.38	\$ 129.09	\$ 9.71	8.14%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 125.33	\$ 134.43	\$ 9.10	7.26%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 131.29	\$ 139.77	\$ 8.48	6.46%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 137.24	\$ 145.11	\$ 7.87	5.74%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 143.19	\$ 150.45	\$ 7.26	5.07%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 149.14	\$ 155.79	\$ 6.64	4.45%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 155.10	\$ 161.13	\$ 6.03	3.89%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 161.05	\$ 166.47	\$ 5.42	3.36%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 167.00	\$ 171.81	\$ 4.80	2.88%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 172.96	\$ 177.15	\$ 4.19	2.42%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 178.91	\$ 182.49	\$ 3.58	2.00%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 184.86	\$ 187.83	\$ 2.96	1.60%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 190.82	\$ 193.16	\$ 2.35	1.23%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 196.77	\$ 198.50	\$ 1.73	0.88%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 202.72	\$ 203.84	\$ 1.12	0.55%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 208.68	\$ 209.18	\$ 0.51	0.24%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 214.63	\$ 214.52	\$ (0.11)	-0.05%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 220.58	\$ 219.86	\$ (0.72)	-0.33%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 226.53	\$ 225.20	\$ (1.33)	-0.59%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 232.49	\$ 230.54	\$ (1.95)	-0.84%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 238.44	\$ 235.88	\$ (2.56)	-1.07%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 244.39	\$ 241.22	\$ (3.17)	-1.30%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 250.35	\$ 246.56	\$ (3.79)	-1.51%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 256.30	\$ 251.90	\$ (4.40)	-1.72%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 262.25	\$ 257.24	\$ (5.01)	-1.91%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 268.21	\$ 262.58	\$ (5.63)	-2.10%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 274.16	\$ 267.92	\$ (6.24)	-2.28%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 280.11	\$ 273.26	\$ (6.86)	-2.45%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 286.07	\$ 278.60	\$ (7.47)	-2.61%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 292.02	\$ 283.94	\$ (8.08)	-2.77%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 297.97	\$ 289.28	\$ (8.70)	-2.92%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 303.93	\$ 294.62	\$ (9.31)	-3.06%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 309.88	\$ 299.95	\$ (9.92)	-3.20%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 315.83	\$ 305.29	\$ (10.54)	-3.34%
56							
57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1B	Tubac Commercial 1"	-	\$ 98.58	\$ 50.00	\$ (48.58)	-49.28%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 120.59	\$ 73.61	\$ (46.99)	-38.96%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 142.61	\$ 97.21	\$ (45.40)	-31.83%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 164.62	\$ 120.82	\$ (43.80)	-26.61%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 186.64	\$ 144.42	\$ (42.21)	-22.62%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 208.65	\$ 168.03	\$ (40.62)	-19.47%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 230.66	\$ 191.63	\$ (39.03)	-16.92%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 252.68	\$ 215.24	\$ (37.44)	-14.82%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 274.69	\$ 238.85	\$ (35.85)	-13.05%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 296.71	\$ 262.45	\$ (34.25)	-11.54%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 318.72	\$ 289.15	\$ (29.57)	-9.28%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 340.73	\$ 315.85	\$ (24.89)	-7.30%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 362.75	\$ 342.54	\$ (20.20)	-5.57%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 392.51	\$ 369.24	\$ (23.27)	-5.93%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 422.28	\$ 395.94	\$ (26.34)	-6.24%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 452.04	\$ 422.64	\$ (29.41)	-6.51%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 481.81	\$ 449.33	\$ (32.48)	-6.74%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 511.58	\$ 476.03	\$ (35.54)	-6.95%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 541.34	\$ 502.73	\$ (38.61)	-7.13%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 571.11	\$ 529.43	\$ (41.68)	-7.30%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 600.87	\$ 556.12	\$ (44.75)	-7.45%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 630.64	\$ 582.82	\$ (47.82)	-7.58%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 660.40	\$ 609.52	\$ (50.88)	-7.70%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 690.17	\$ 636.22	\$ (53.95)	-7.82%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 719.93	\$ 662.91	\$ (57.02)	-7.92%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 749.70	\$ 689.61	\$ (60.09)	-8.01%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 779.47	\$ 716.31	\$ (63.16)	-8.10%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 809.23	\$ 743.01	\$ (66.22)	-8.18%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 839.00	\$ 769.70	\$ (69.29)	-8.26%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 868.76	\$ 796.40	\$ (72.36)	-8.33%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 898.53	\$ 823.10	\$ (75.43)	-8.39%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 928.29	\$ 849.80	\$ (78.50)	-8.46%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 958.06	\$ 876.49	\$ (81.56)	-8.51%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 987.82	\$ 903.19	\$ (84.63)	-8.57%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 1,017.59	\$ 929.89	\$ (87.70)	-8.62%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,047.35	\$ 956.59	\$ (90.77)	-8.67%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,077.12	\$ 983.28	\$ (93.84)	-8.71%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,106.89	\$ 1,009.98	\$ (96.90)	-8.75%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,136.65	\$ 1,036.68	\$ (99.97)	-8.80%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,166.42	\$ 1,063.38	\$ (103.04)	-8.83%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,196.18	\$ 1,090.07	\$ (106.11)	-8.87%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,225.95	\$ 1,116.77	\$ (109.18)	-8.91%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,255.71	\$ 1,143.47	\$ (112.24)	-8.94%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,285.48	\$ 1,170.17	\$ (115.31)	-8.97%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,315.24	\$ 1,196.86	\$ (118.38)	-9.00%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,345.01	\$ 1,223.56	\$ (121.45)	-9.03%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,374.78	\$ 1,250.26	\$ (124.52)	-9.06%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,404.54	\$ 1,276.96	\$ (127.58)	-9.08%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,434.31	\$ 1,303.65	\$ (130.65)	-9.11%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,464.07	\$ 1,330.35	\$ (133.72)	-9.13%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,493.84	\$ 1,357.05	\$ (136.79)	-9.16%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 1,523.60	\$ 1,383.75	\$ (139.86)	-9.18%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 1,553.37	\$ 1,410.44	\$ (142.92)	-9.20%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 1,583.13	\$ 1,437.14	\$ (145.99)	-9.22%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 1,612.90	\$ 1,463.84	\$ (149.06)	-9.24%
56							
57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 245.75	\$ 207.81	\$ (37.94)	-15.44%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 218.86	\$ 148.61	\$ (70.26)	-32.10%
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 240.88	\$ 172.21	\$ (68.67)	-28.51%
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 262.89	\$ 195.82	\$ (67.07)	-25.51%
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 284.91	\$ 219.42	\$ (65.48)	-22.98%
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 306.92	\$ 243.03	\$ (63.89)	-20.82%
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 328.93	\$ 266.63	\$ (62.30)	-18.94%
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 350.95	\$ 290.24	\$ (60.71)	-17.30%
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 372.96	\$ 313.85	\$ (59.12)	-15.85%
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 394.98	\$ 337.45	\$ (57.52)	-14.56%
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 416.99	\$ 361.06	\$ (55.93)	-13.41%
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 439.00	\$ 384.66	\$ (54.34)	-12.38%
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 461.02	\$ 408.27	\$ (52.75)	-11.44%
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 483.03	\$ 431.87	\$ (51.16)	-10.59%
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 505.05	\$ 455.48	\$ (49.57)	-9.81%
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 527.06	\$ 479.09	\$ (47.97)	-9.10%
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 549.07	\$ 502.69	\$ (46.38)	-8.45%
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 571.09	\$ 526.30	\$ (44.79)	-7.84%
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 593.10	\$ 549.90	\$ (43.20)	-7.28%
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 615.12	\$ 573.51	\$ (41.61)	-6.76%
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 637.13	\$ 597.11	\$ (40.02)	-6.28%
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 659.14	\$ 623.81	\$ (35.33)	-5.36%
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 681.16	\$ 650.51	\$ (30.65)	-4.50%
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 703.17	\$ 677.21	\$ (25.97)	-3.69%
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 725.19	\$ 703.90	\$ (21.28)	-2.93%
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 754.95	\$ 730.60	\$ (24.35)	-3.23%
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 784.72	\$ 757.30	\$ (27.42)	-3.49%
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 814.48	\$ 784.00	\$ (30.49)	-3.74%
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 844.25	\$ 810.69	\$ (33.55)	-3.97%
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 874.01	\$ 837.39	\$ (36.62)	-4.19%
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 903.78	\$ 864.09	\$ (39.69)	-4.39%
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 933.54	\$ 890.79	\$ (42.76)	-4.58%
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 963.31	\$ 917.48	\$ (45.83)	-4.76%
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 993.08	\$ 944.18	\$ (48.89)	-4.92%
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 1,022.84	\$ 970.88	\$ (51.96)	-5.08%
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,052.61	\$ 997.58	\$ (55.03)	-5.23%
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,082.37	\$ 1,024.27	\$ (58.10)	-5.37%
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,112.14	\$ 1,050.97	\$ (61.17)	-5.50%
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,141.90	\$ 1,077.67	\$ (64.23)	-5.63%
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,171.67	\$ 1,104.37	\$ (67.30)	-5.74%
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,201.43	\$ 1,131.06	\$ (70.37)	-5.86%
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,231.20	\$ 1,157.76	\$ (73.44)	-5.96%
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,260.97	\$ 1,184.46	\$ (76.51)	-6.07%
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,290.73	\$ 1,211.16	\$ (79.57)	-6.17%
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,320.50	\$ 1,237.85	\$ (82.64)	-6.26%
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,350.26	\$ 1,264.55	\$ (85.71)	-6.35%
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,380.03	\$ 1,291.25	\$ (88.78)	-6.43%
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,409.79	\$ 1,317.95	\$ (91.85)	-6.51%
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,439.56	\$ 1,344.64	\$ (94.91)	-6.59%
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,469.32	\$ 1,371.34	\$ (97.98)	-6.67%
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 1,499.09	\$ 1,398.04	\$ (101.05)	-6.74%
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 1,528.85	\$ 1,424.74	\$ (104.12)	-6.81%
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 1,558.62	\$ 1,451.43	\$ (107.19)	-6.88%
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 1,588.39	\$ 1,478.13	\$ (110.25)	-6.94%
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 1,618.15	\$ 1,504.83	\$ (113.32)	-7.00%
56							
57	F2M1C	Tubac Commercial 1-1/2"	Average: 11,792	\$ 248.77	\$ 180.67	\$ (68.10)	-27.37%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 336.98	\$ 223.63	\$ (113.36)	-33.64%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 359.00	\$ 247.23	\$ (111.76)	-31.13%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 381.01	\$ 270.84	\$ (110.17)	-28.92%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 403.03	\$ 294.44	\$ (108.58)	-26.94%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 425.04	\$ 318.05	\$ (106.99)	-25.17%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 447.05	\$ 341.66	\$ (105.40)	-23.58%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 469.07	\$ 365.26	\$ (103.81)	-22.13%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 491.08	\$ 388.87	\$ (102.21)	-20.81%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 513.10	\$ 412.47	\$ (100.62)	-19.61%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 535.11	\$ 436.08	\$ (99.03)	-18.51%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 557.12	\$ 459.69	\$ (97.44)	-17.49%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 579.14	\$ 483.29	\$ (95.85)	-16.55%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 601.15	\$ 506.90	\$ (94.26)	-15.68%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 623.17	\$ 530.50	\$ (92.66)	-14.87%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 645.18	\$ 554.11	\$ (91.07)	-14.12%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 667.19	\$ 577.71	\$ (89.48)	-13.41%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 689.21	\$ 601.32	\$ (87.89)	-12.75%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 711.22	\$ 624.93	\$ (86.30)	-12.13%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 733.24	\$ 648.53	\$ (84.71)	-11.55%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 755.25	\$ 672.14	\$ (83.11)	-11.00%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 777.26	\$ 695.74	\$ (81.52)	-10.49%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 799.28	\$ 719.35	\$ (79.93)	-10.00%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 821.29	\$ 742.95	\$ (78.34)	-9.54%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 843.31	\$ 766.56	\$ (76.75)	-9.10%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 865.32	\$ 790.17	\$ (75.15)	-8.69%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 887.33	\$ 813.77	\$ (73.56)	-8.29%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 909.35	\$ 837.38	\$ (71.97)	-7.91%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 931.36	\$ 860.98	\$ (70.38)	-7.56%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 953.38	\$ 884.59	\$ (68.79)	-7.22%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 975.39	\$ 908.19	\$ (67.20)	-6.89%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 997.40	\$ 934.89	\$ (62.51)	-6.27%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 1,019.42	\$ 961.59	\$ (57.83)	-5.67%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,041.43	\$ 988.29	\$ (53.15)	-5.10%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,063.45	\$ 1,014.98	\$ (48.46)	-4.56%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,085.46	\$ 1,041.68	\$ (43.78)	-4.03%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,107.47	\$ 1,068.38	\$ (39.10)	-3.53%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,137.24	\$ 1,095.08	\$ (42.16)	-3.71%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,167.01	\$ 1,121.77	\$ (45.23)	-3.88%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,196.77	\$ 1,148.47	\$ (48.30)	-4.04%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,226.54	\$ 1,175.17	\$ (51.37)	-4.19%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,256.30	\$ 1,201.87	\$ (54.44)	-4.33%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,286.07	\$ 1,228.56	\$ (57.50)	-4.47%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,315.83	\$ 1,255.26	\$ (60.57)	-4.60%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,345.60	\$ 1,281.96	\$ (63.64)	-4.73%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,375.36	\$ 1,308.66	\$ (66.71)	-4.85%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,405.13	\$ 1,335.35	\$ (69.78)	-4.97%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,434.89	\$ 1,362.05	\$ (72.84)	-5.08%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 1,464.66	\$ 1,388.75	\$ (75.91)	-5.18%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 1,494.43	\$ 1,415.45	\$ (78.98)	-5.28%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 1,524.19	\$ 1,442.14	\$ (82.05)	-5.38%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 1,553.96	\$ 1,468.84	\$ (85.12)	-5.48%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 1,583.72	\$ 1,495.54	\$ (88.18)	-5.57%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 1,613.49	\$ 1,522.24	\$ (91.25)	-5.66%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 1,643.25	\$ 1,548.93	\$ (94.32)	-5.74%
56							
57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 516.74	\$ 416.38	\$ (100.36)	-19.42%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 162 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 673.96	\$ 447.26	\$ (226.70)	-33.64%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 717.99	\$ 494.47	\$ (223.52)	-31.13%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 762.01	\$ 541.68	\$ (220.34)	-28.91%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 806.04	\$ 588.89	\$ (217.15)	-26.94%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 850.07	\$ 636.10	\$ (213.97)	-25.17%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 894.10	\$ 683.31	\$ (210.79)	-23.58%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 938.13	\$ 730.52	\$ (207.60)	-22.13%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 982.15	\$ 777.74	\$ (204.42)	-20.81%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,026.18	\$ 824.95	\$ (201.23)	-19.61%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,070.21	\$ 872.16	\$ (198.05)	-18.51%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,114.24	\$ 919.37	\$ (194.87)	-17.49%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,158.27	\$ 966.58	\$ (191.68)	-16.55%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,202.29	\$ 1,013.79	\$ (188.50)	-15.68%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,246.32	\$ 1,061.00	\$ (185.32)	-14.87%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,290.35	\$ 1,108.22	\$ (182.13)	-14.12%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,334.38	\$ 1,155.43	\$ (178.95)	-13.41%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,378.41	\$ 1,202.64	\$ (175.77)	-12.75%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,422.43	\$ 1,249.85	\$ (172.58)	-12.13%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,466.46	\$ 1,297.06	\$ (169.40)	-11.55%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,510.49	\$ 1,344.27	\$ (166.22)	-11.00%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 1,554.52	\$ 1,391.48	\$ (163.03)	-10.49%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 1,598.55	\$ 1,438.70	\$ (159.85)	-10.00%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 1,642.57	\$ 1,485.91	\$ (156.67)	-9.54%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 1,686.60	\$ 1,533.12	\$ (153.48)	-9.10%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 1,730.63	\$ 1,580.33	\$ (150.30)	-8.68%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 1,774.66	\$ 1,627.54	\$ (147.12)	-8.29%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 1,818.69	\$ 1,674.75	\$ (143.93)	-7.91%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 1,862.71	\$ 1,721.96	\$ (140.75)	-7.56%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 1,906.74	\$ 1,769.18	\$ (137.57)	-7.21%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 1,950.77	\$ 1,816.39	\$ (134.38)	-6.89%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 1,994.80	\$ 1,869.78	\$ (125.02)	-6.27%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 2,038.83	\$ 1,923.18	\$ (115.65)	-5.67%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,082.85	\$ 1,976.57	\$ (106.28)	-5.10%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,126.88	\$ 2,029.97	\$ (96.91)	-4.56%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 2,170.91	\$ 2,083.36	\$ (87.55)	-4.03%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 2,214.94	\$ 2,136.76	\$ (78.18)	-3.53%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 2,258.97	\$ 2,190.15	\$ (68.81)	-3.05%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 2,302.99	\$ 2,243.55	\$ (59.45)	-2.58%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 2,347.02	\$ 2,296.94	\$ (50.08)	-2.13%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 2,406.55	\$ 2,350.34	\$ (56.22)	-2.34%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 2,466.08	\$ 2,403.73	\$ (62.35)	-2.53%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 2,525.62	\$ 2,457.13	\$ (68.49)	-2.71%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 2,585.15	\$ 2,510.52	\$ (74.62)	-2.89%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 2,644.68	\$ 2,563.92	\$ (80.76)	-3.05%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 2,704.21	\$ 2,617.31	\$ (86.90)	-3.21%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 2,763.74	\$ 2,670.71	\$ (93.03)	-3.37%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 2,823.27	\$ 2,724.10	\$ (99.17)	-3.51%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 2,882.80	\$ 2,777.50	\$ (105.30)	-3.65%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 2,942.33	\$ 2,830.89	\$ (111.44)	-3.79%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 3,001.86	\$ 2,884.29	\$ (117.58)	-3.92%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 3,061.39	\$ 2,937.68	\$ (123.71)	-4.04%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 3,120.93	\$ 2,991.08	\$ (129.85)	-4.16%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 3,180.46	\$ 3,044.47	\$ (135.98)	-4.28%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 3,239.99	\$ 3,097.87	\$ (142.12)	-4.39%
56							
57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 708.10	\$ 483.87	\$ (224.23)	-31.67%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 163 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,028.30	\$ 672.18	\$ (356.12)	-34.63%
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,072.33	\$ 719.39	\$ (352.94)	-32.91%
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,116.35	\$ 766.60	\$ (349.75)	-31.33%
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,160.38	\$ 813.81	\$ (346.57)	-29.87%
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,204.41	\$ 861.02	\$ (343.39)	-28.51%
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,248.44	\$ 908.24	\$ (340.20)	-27.25%
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,292.47	\$ 955.45	\$ (337.02)	-26.08%
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,336.49	\$ 1,002.66	\$ (333.84)	-24.98%
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,380.52	\$ 1,049.87	\$ (330.65)	-23.95%
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,424.55	\$ 1,097.08	\$ (327.47)	-22.99%
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,468.58	\$ 1,144.29	\$ (324.29)	-22.08%
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,512.61	\$ 1,191.50	\$ (321.10)	-21.23%
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,556.63	\$ 1,238.72	\$ (317.92)	-20.42%
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,600.66	\$ 1,285.93	\$ (314.74)	-19.66%
16	F2M1F	Tubac Commercial 4"	150,000	\$ 1,644.69	\$ 1,333.14	\$ (311.55)	-18.94%
17	F2M1F	Tubac Commercial 4"	160,000	\$ 1,688.72	\$ 1,380.35	\$ (308.37)	-18.26%
18	F2M1F	Tubac Commercial 4"	170,000	\$ 1,732.75	\$ 1,427.56	\$ (305.18)	-17.61%
19	F2M1F	Tubac Commercial 4"	180,000	\$ 1,776.77	\$ 1,474.77	\$ (302.00)	-17.00%
20	F2M1F	Tubac Commercial 4"	190,000	\$ 1,820.80	\$ 1,521.98	\$ (298.82)	-16.41%
21	F2M1F	Tubac Commercial 4"	200,000	\$ 1,864.83	\$ 1,569.20	\$ (295.63)	-15.85%
22	F2M1F	Tubac Commercial 4"	210,000	\$ 1,908.86	\$ 1,616.41	\$ (292.45)	-15.32%
23	F2M1F	Tubac Commercial 4"	220,000	\$ 1,952.89	\$ 1,663.62	\$ (289.27)	-14.81%
24	F2M1F	Tubac Commercial 4"	230,000	\$ 1,996.91	\$ 1,710.83	\$ (286.08)	-14.33%
25	F2M1F	Tubac Commercial 4"	240,000	\$ 2,040.94	\$ 1,758.04	\$ (282.90)	-13.86%
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,084.97	\$ 1,805.25	\$ (279.72)	-13.42%
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,129.00	\$ 1,852.46	\$ (276.53)	-12.99%
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,173.03	\$ 1,899.68	\$ (273.35)	-12.58%
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,217.05	\$ 1,946.89	\$ (270.17)	-12.19%
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,261.08	\$ 1,994.10	\$ (266.98)	-11.81%
31	F2M1F	Tubac Commercial 4"	300,000	\$ 2,305.11	\$ 2,041.31	\$ (263.80)	-11.44%
32	F2M1F	Tubac Commercial 4"	310,000	\$ 2,349.14	\$ 2,088.52	\$ (260.62)	-11.09%
33	F2M1F	Tubac Commercial 4"	320,000	\$ 2,393.17	\$ 2,135.73	\$ (257.43)	-10.76%
34	F2M1F	Tubac Commercial 4"	330,000	\$ 2,437.19	\$ 2,182.94	\$ (254.25)	-10.43%
35	F2M1F	Tubac Commercial 4"	340,000	\$ 2,481.22	\$ 2,230.16	\$ (251.07)	-10.12%
36	F2M1F	Tubac Commercial 4"	350,000	\$ 2,525.25	\$ 2,277.37	\$ (247.88)	-9.82%
37	F2M1F	Tubac Commercial 4"	360,000	\$ 2,569.28	\$ 2,324.58	\$ (244.70)	-9.52%
38	F2M1F	Tubac Commercial 4"	370,000	\$ 2,613.31	\$ 2,371.79	\$ (241.52)	-9.24%
39	F2M1F	Tubac Commercial 4"	380,000	\$ 2,657.33	\$ 2,419.00	\$ (238.33)	-8.97%
40	F2M1F	Tubac Commercial 4"	390,000	\$ 2,701.36	\$ 2,466.21	\$ (235.15)	-8.70%
41	F2M1F	Tubac Commercial 4"	400,000	\$ 2,745.39	\$ 2,513.42	\$ (231.97)	-8.45%
42	F2M1F	Tubac Commercial 4"	410,000	\$ 2,789.42	\$ 2,566.82	\$ (228.60)	-7.98%
43	F2M1F	Tubac Commercial 4"	420,000	\$ 2,833.45	\$ 2,620.21	\$ (213.23)	-7.53%
44	F2M1F	Tubac Commercial 4"	430,000	\$ 2,877.47	\$ 2,673.61	\$ (203.86)	-7.08%
45	F2M1F	Tubac Commercial 4"	440,000	\$ 2,921.50	\$ 2,727.00	\$ (194.50)	-6.66%
46	F2M1F	Tubac Commercial 4"	450,000	\$ 2,965.53	\$ 2,780.40	\$ (185.13)	-6.24%
47	F2M1F	Tubac Commercial 4"	460,000	\$ 3,009.56	\$ 2,833.79	\$ (175.76)	-5.84%
48	F2M1F	Tubac Commercial 4"	470,000	\$ 3,053.59	\$ 2,887.19	\$ (166.40)	-5.45%
49	F2M1F	Tubac Commercial 4"	480,000	\$ 3,097.61	\$ 2,940.58	\$ (157.03)	-5.07%
50	F2M1F	Tubac Commercial 4"	490,000	\$ 3,141.64	\$ 2,993.98	\$ (147.66)	-4.70%
51	F2M1F	Tubac Commercial 4"	500,000	\$ 3,185.67	\$ 3,047.37	\$ (138.30)	-4.34%
52	F2M1F	Tubac Commercial 4"	510,000	\$ 3,229.70	\$ 3,100.77	\$ (128.93)	-3.99%
53	F2M1F	Tubac Commercial 4"	520,000	\$ 3,273.73	\$ 3,154.16	\$ (119.56)	-3.65%
54	F2M1F	Tubac Commercial 4"	530,000	\$ 3,317.75	\$ 3,207.56	\$ (110.19)	-3.32%
55	F2M1F	Tubac Commercial 4"	540,000	\$ 3,361.78	\$ 3,260.95	\$ (100.83)	-3.00%
56							
57	F2M1F	Tubac Commercial 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 164 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,056.85	\$ 1,344.42	\$ (712.42)	-34.64%
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,144.90	\$ 1,438.85	\$ (706.06)	-32.92%
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,232.96	\$ 1,533.27	\$ (699.69)	-31.33%
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,321.01	\$ 1,627.69	\$ (693.32)	-29.87%
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,409.07	\$ 1,722.11	\$ (686.96)	-28.52%
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,497.13	\$ 1,816.54	\$ (680.59)	-27.25%
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,585.18	\$ 1,910.96	\$ (674.22)	-26.08%
9	F2M1G	Tubac Commercial 6"	160,000	\$ 2,673.24	\$ 2,005.38	\$ (667.86)	-24.98%
10	F2M1G	Tubac Commercial 6"	180,000	\$ 2,761.29	\$ 2,099.81	\$ (661.49)	-23.96%
11	F2M1G	Tubac Commercial 6"	200,000	\$ 2,849.35	\$ 2,194.23	\$ (655.12)	-22.99%
12	F2M1G	Tubac Commercial 6"	220,000	\$ 2,937.41	\$ 2,288.65	\$ (648.75)	-22.09%
13	F2M1G	Tubac Commercial 6"	240,000	\$ 3,025.46	\$ 2,383.07	\$ (642.39)	-21.23%
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,113.52	\$ 2,477.50	\$ (636.02)	-20.43%
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,201.57	\$ 2,571.92	\$ (629.65)	-19.67%
16	F2M1G	Tubac Commercial 6"	300,000	\$ 3,289.63	\$ 2,666.34	\$ (623.29)	-18.95%
17	F2M1G	Tubac Commercial 6"	320,000	\$ 3,377.69	\$ 2,760.77	\$ (616.92)	-18.26%
18	F2M1G	Tubac Commercial 6"	340,000	\$ 3,465.74	\$ 2,855.19	\$ (610.55)	-17.62%
19	F2M1G	Tubac Commercial 6"	360,000	\$ 3,553.80	\$ 2,949.61	\$ (604.19)	-17.00%
20	F2M1G	Tubac Commercial 6"	380,000	\$ 3,641.85	\$ 3,044.03	\$ (597.82)	-16.42%
21	F2M1G	Tubac Commercial 6"	400,000	\$ 3,729.91	\$ 3,138.46	\$ (591.45)	-15.86%
22	F2M1G	Tubac Commercial 6"	420,000	\$ 3,817.97	\$ 3,232.88	\$ (585.09)	-15.32%
23	F2M1G	Tubac Commercial 6"	440,000	\$ 3,906.02	\$ 3,327.30	\$ (578.72)	-14.82%
24	F2M1G	Tubac Commercial 6"	460,000	\$ 3,994.08	\$ 3,421.73	\$ (572.35)	-14.33%
25	F2M1G	Tubac Commercial 6"	480,000	\$ 4,082.13	\$ 3,516.15	\$ (565.99)	-13.86%
26	F2M1G	Tubac Commercial 6"	500,000	\$ 4,170.19	\$ 3,610.57	\$ (559.62)	-13.42%
27	F2M1G	Tubac Commercial 6"	520,000	\$ 4,258.25	\$ 3,704.99	\$ (553.25)	-12.99%
28	F2M1G	Tubac Commercial 6"	540,000	\$ 4,346.30	\$ 3,799.42	\$ (546.88)	-12.58%
29	F2M1G	Tubac Commercial 6"	560,000	\$ 4,434.36	\$ 3,893.84	\$ (540.52)	-12.19%
30	F2M1G	Tubac Commercial 6"	580,000	\$ 4,522.41	\$ 3,988.26	\$ (534.15)	-11.81%
31	F2M1G	Tubac Commercial 6"	600,000	\$ 4,610.47	\$ 4,082.69	\$ (527.78)	-11.45%
32	F2M1G	Tubac Commercial 6"	620,000	\$ 4,698.53	\$ 4,177.11	\$ (521.42)	-11.10%
33	F2M1G	Tubac Commercial 6"	640,000	\$ 4,786.58	\$ 4,271.53	\$ (515.05)	-10.76%
34	F2M1G	Tubac Commercial 6"	660,000	\$ 4,874.64	\$ 4,365.95	\$ (508.68)	-10.44%
35	F2M1G	Tubac Commercial 6"	680,000	\$ 4,962.69	\$ 4,460.38	\$ (502.32)	-10.12%
36	F2M1G	Tubac Commercial 6"	700,000	\$ 5,050.75	\$ 4,554.80	\$ (495.95)	-9.82%
37	F2M1G	Tubac Commercial 6"	720,000	\$ 5,138.81	\$ 4,649.22	\$ (489.58)	-9.53%
38	F2M1G	Tubac Commercial 6"	740,000	\$ 5,226.86	\$ 4,743.65	\$ (483.22)	-9.24%
39	F2M1G	Tubac Commercial 6"	760,000	\$ 5,314.92	\$ 4,838.07	\$ (476.85)	-8.97%
40	F2M1G	Tubac Commercial 6"	780,000	\$ 5,402.97	\$ 4,932.49	\$ (470.48)	-8.71%
41	F2M1G	Tubac Commercial 6"	800,000	\$ 5,491.03	\$ 5,026.91	\$ (464.12)	-8.45%
42	F2M1G	Tubac Commercial 6"	820,000	\$ 5,579.09	\$ 5,133.70	\$ (445.38)	-7.98%
43	F2M1G	Tubac Commercial 6"	840,000	\$ 5,667.14	\$ 5,240.49	\$ (426.65)	-7.53%
44	F2M1G	Tubac Commercial 6"	860,000	\$ 5,755.20	\$ 5,347.28	\$ (407.91)	-7.09%
45	F2M1G	Tubac Commercial 6"	880,000	\$ 5,843.25	\$ 5,454.07	\$ (389.18)	-6.66%
46	F2M1G	Tubac Commercial 6"	900,000	\$ 5,931.31	\$ 5,560.86	\$ (370.45)	-6.25%
47	F2M1G	Tubac Commercial 6"	920,000	\$ 6,019.37	\$ 5,667.65	\$ (351.71)	-5.84%
48	F2M1G	Tubac Commercial 6"	940,000	\$ 6,107.42	\$ 5,774.44	\$ (332.98)	-5.45%
49	F2M1G	Tubac Commercial 6"	960,000	\$ 6,195.48	\$ 5,881.23	\$ (314.24)	-5.07%
50	F2M1G	Tubac Commercial 6"	980,000	\$ 6,283.53	\$ 5,988.02	\$ (295.51)	-4.70%
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 6,371.59	\$ 6,094.81	\$ (276.78)	-4.34%
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 6,459.65	\$ 6,201.60	\$ (258.04)	-3.99%
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 6,547.70	\$ 6,308.39	\$ (239.31)	-3.65%
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 6,635.76	\$ 6,415.18	\$ (220.57)	-3.32%
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 6,723.81	\$ 6,521.97	\$ (201.84)	-3.00%
56							
57	F2M1G	Tubac Commercial 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79) -36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1H	Tubac Commercial 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F2M1H	Tubac Commercial 8"	5,000	\$ 3,171.93	\$ 2,023.61	\$ (1,148.33)	-36.20%	
3	F2M1H	Tubac Commercial 8"	10,000	\$ 3,193.95	\$ 2,047.21	\$ (1,146.74)	-35.90%	
4	F2M1H	Tubac Commercial 8"	15,000	\$ 3,215.96	\$ 2,070.82	\$ (1,145.14)	-35.61%	
5	F2M1H	Tubac Commercial 8"	20,000	\$ 3,237.98	\$ 2,094.42	\$ (1,143.55)	-35.32%	
6	F2M1H	Tubac Commercial 8"	25,000	\$ 3,259.99	\$ 2,118.03	\$ (1,141.96)	-35.03%	
7	F2M1H	Tubac Commercial 8"	30,000	\$ 3,282.00	\$ 2,141.63	\$ (1,140.37)	-34.75%	
8	F2M1H	Tubac Commercial 8"	35,000	\$ 3,304.02	\$ 2,165.24	\$ (1,138.78)	-34.47%	
9	F2M1H	Tubac Commercial 8"	40,000	\$ 3,326.03	\$ 2,188.85	\$ (1,137.19)	-34.19%	
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,348.05	\$ 2,212.45	\$ (1,135.59)	-33.92%	
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,370.06	\$ 2,236.06	\$ (1,134.00)	-33.65%	
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,392.07	\$ 2,259.66	\$ (1,132.41)	-33.38%	
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,414.09	\$ 2,283.27	\$ (1,130.82)	-33.12%	
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,436.10	\$ 2,306.87	\$ (1,129.23)	-32.86%	
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,458.12	\$ 2,330.48	\$ (1,127.64)	-32.61%	
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,480.13	\$ 2,354.09	\$ (1,126.04)	-32.36%	
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,502.14	\$ 2,377.69	\$ (1,124.45)	-32.11%	
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,524.16	\$ 2,401.30	\$ (1,122.86)	-31.86%	
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,546.17	\$ 2,424.90	\$ (1,121.27)	-31.62%	
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,568.19	\$ 2,448.51	\$ (1,119.68)	-31.38%	
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,590.20	\$ 2,472.11	\$ (1,118.09)	-31.14%	
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,612.21	\$ 2,495.72	\$ (1,116.49)	-30.91%	
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,634.23	\$ 2,519.33	\$ (1,114.90)	-30.68%	
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,656.24	\$ 2,542.93	\$ (1,113.31)	-30.45%	
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,678.26	\$ 2,566.54	\$ (1,111.72)	-30.22%	
26	F2M1H	Tubac Commercial 8"	125,000	\$ 3,700.27	\$ 2,590.14	\$ (1,110.13)	-30.00%	
27	F2M1H	Tubac Commercial 8"	130,000	\$ 3,722.28	\$ 2,613.75	\$ (1,108.54)	-29.78%	
28	F2M1H	Tubac Commercial 8"	135,000	\$ 3,744.30	\$ 2,637.35	\$ (1,106.94)	-29.56%	
29	F2M1H	Tubac Commercial 8"	140,000	\$ 3,766.31	\$ 2,660.96	\$ (1,105.35)	-29.35%	
30	F2M1H	Tubac Commercial 8"	145,000	\$ 3,788.33	\$ 2,684.57	\$ (1,103.76)	-29.14%	
31	F2M1H	Tubac Commercial 8"	150,000	\$ 3,810.34	\$ 2,708.17	\$ (1,102.17)	-28.93%	
32	F2M1H	Tubac Commercial 8"	155,000	\$ 3,832.35	\$ 2,731.78	\$ (1,100.58)	-28.72%	
33	F2M1H	Tubac Commercial 8"	160,000	\$ 3,854.37	\$ 2,755.38	\$ (1,098.99)	-28.51%	
34	F2M1H	Tubac Commercial 8"	165,000	\$ 3,876.38	\$ 2,778.99	\$ (1,097.39)	-28.31%	
35	F2M1H	Tubac Commercial 8"	170,000	\$ 3,898.40	\$ 2,802.59	\$ (1,095.80)	-28.11%	
36	F2M1H	Tubac Commercial 8"	175,000	\$ 3,920.41	\$ 2,826.20	\$ (1,094.21)	-27.91%	
37	F2M1H	Tubac Commercial 8"	180,000	\$ 3,942.42	\$ 2,849.81	\$ (1,092.62)	-27.71%	
38	F2M1H	Tubac Commercial 8"	185,000	\$ 3,964.44	\$ 2,873.41	\$ (1,091.03)	-27.52%	
39	F2M1H	Tubac Commercial 8"	190,000	\$ 3,986.45	\$ 2,897.02	\$ (1,089.43)	-27.33%	
40	F2M1H	Tubac Commercial 8"	195,000	\$ 4,008.47	\$ 2,920.62	\$ (1,087.84)	-27.14%	
41	F2M1H	Tubac Commercial 8"	200,000	\$ 4,030.48	\$ 2,944.23	\$ (1,086.25)	-26.95%	
42	F2M1H	Tubac Commercial 8"	205,000	\$ 4,052.49	\$ 2,967.83	\$ (1,084.66)	-26.77%	
43	F2M1H	Tubac Commercial 8"	210,000	\$ 4,074.51	\$ 2,991.44	\$ (1,083.07)	-26.58%	
44	F2M1H	Tubac Commercial 8"	215,000	\$ 4,096.52	\$ 3,015.05	\$ (1,081.48)	-26.40%	
45	F2M1H	Tubac Commercial 8"	220,000	\$ 4,118.54	\$ 3,038.65	\$ (1,079.88)	-26.22%	
46	F2M1H	Tubac Commercial 8"	225,000	\$ 4,140.55	\$ 3,062.26	\$ (1,078.29)	-26.04%	
47	F2M1H	Tubac Commercial 8"	230,000	\$ 4,162.56	\$ 3,085.86	\$ (1,076.70)	-25.87%	
48	F2M1H	Tubac Commercial 8"	235,000	\$ 4,184.58	\$ 3,109.47	\$ (1,075.11)	-25.69%	
49	F2M1H	Tubac Commercial 8"	240,000	\$ 4,206.59	\$ 3,133.07	\$ (1,073.52)	-25.52%	
50	F2M1H	Tubac Commercial 8"	245,000	\$ 4,228.61	\$ 3,156.68	\$ (1,071.93)	-25.35%	
51	F2M1H	Tubac Commercial 8"	250,000	\$ 4,250.62	\$ 3,180.29	\$ (1,070.33)	-25.18%	
52	F2M1H	Tubac Commercial 8"	255,000	\$ 4,272.63	\$ 3,203.89	\$ (1,068.74)	-25.01%	
53	F2M1H	Tubac Commercial 8"	260,000	\$ 4,294.65	\$ 3,227.50	\$ (1,067.15)	-24.85%	
54	F2M1H	Tubac Commercial 8"	265,000	\$ 4,316.66	\$ 3,251.10	\$ (1,065.56)	-24.68%	
55	F2M1H	Tubac Commercial 8"	270,000	\$ 4,338.68	\$ 3,274.71	\$ (1,063.97)	-24.52%	
56								
57	F2M1H	Tubac Commercial 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M11	Tubac Commercial 10"	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%	
2	F2M11	Tubac Commercial 10"	5,000	\$ 4,550.17	\$ 2,898.61	\$ (1,651.57)	-36.30%	
3	F2M11	Tubac Commercial 10"	10,000	\$ 4,572.19	\$ 2,922.21	\$ (1,649.98)	-36.09%	
4	F2M11	Tubac Commercial 10"	15,000	\$ 4,594.20	\$ 2,945.82	\$ (1,648.38)	-35.88%	
5	F2M11	Tubac Commercial 10"	20,000	\$ 4,616.22	\$ 2,969.42	\$ (1,646.79)	-35.67%	
6	F2M11	Tubac Commercial 10"	25,000	\$ 4,638.23	\$ 2,993.03	\$ (1,645.20)	-35.47%	
7	F2M11	Tubac Commercial 10"	30,000	\$ 4,660.24	\$ 3,016.63	\$ (1,643.61)	-35.27%	
8	F2M11	Tubac Commercial 10"	35,000	\$ 4,682.26	\$ 3,040.24	\$ (1,642.02)	-35.07%	
9	F2M11	Tubac Commercial 10"	40,000	\$ 4,704.27	\$ 3,063.85	\$ (1,640.43)	-34.87%	
10	F2M11	Tubac Commercial 10"	45,000	\$ 4,726.29	\$ 3,087.45	\$ (1,638.83)	-34.67%	
11	F2M11	Tubac Commercial 10"	50,000	\$ 4,748.30	\$ 3,111.06	\$ (1,637.24)	-34.48%	
12	F2M11	Tubac Commercial 10"	55,000	\$ 4,770.31	\$ 3,134.66	\$ (1,635.65)	-34.29%	
13	F2M11	Tubac Commercial 10"	60,000	\$ 4,792.33	\$ 3,158.27	\$ (1,634.06)	-34.10%	
14	F2M11	Tubac Commercial 10"	65,000	\$ 4,814.34	\$ 3,181.87	\$ (1,632.47)	-33.91%	
15	F2M11	Tubac Commercial 10"	70,000	\$ 4,836.36	\$ 3,205.48	\$ (1,630.88)	-33.72%	
16	F2M11	Tubac Commercial 10"	75,000	\$ 4,858.37	\$ 3,229.09	\$ (1,629.28)	-33.54%	
17	F2M11	Tubac Commercial 10"	80,000	\$ 4,880.38	\$ 3,252.69	\$ (1,627.69)	-33.35%	
18	F2M11	Tubac Commercial 10"	85,000	\$ 4,902.40	\$ 3,276.30	\$ (1,626.10)	-33.17%	
19	F2M11	Tubac Commercial 10"	90,000	\$ 4,924.41	\$ 3,299.90	\$ (1,624.51)	-32.99%	
20	F2M11	Tubac Commercial 10"	95,000	\$ 4,946.43	\$ 3,323.51	\$ (1,622.92)	-32.81%	
21	F2M11	Tubac Commercial 10"	100,000	\$ 4,968.44	\$ 3,347.11	\$ (1,621.33)	-32.63%	
22	F2M11	Tubac Commercial 10"	105,000	\$ 4,990.45	\$ 3,370.72	\$ (1,619.73)	-32.46%	
23	F2M11	Tubac Commercial 10"	110,000	\$ 5,012.47	\$ 3,394.33	\$ (1,618.14)	-32.28%	
24	F2M11	Tubac Commercial 10"	115,000	\$ 5,034.48	\$ 3,417.93	\$ (1,616.55)	-32.11%	
25	F2M11	Tubac Commercial 10"	120,000	\$ 5,056.50	\$ 3,441.54	\$ (1,614.96)	-31.94%	
26	F2M11	Tubac Commercial 10"	125,000	\$ 5,078.51	\$ 3,465.14	\$ (1,613.37)	-31.77%	
27	F2M11	Tubac Commercial 10"	130,000	\$ 5,100.52	\$ 3,488.75	\$ (1,611.78)	-31.60%	
28	F2M11	Tubac Commercial 10"	135,000	\$ 5,122.54	\$ 3,512.35	\$ (1,610.18)	-31.43%	
29	F2M11	Tubac Commercial 10"	140,000	\$ 5,144.55	\$ 3,535.96	\$ (1,608.59)	-31.27%	
30	F2M11	Tubac Commercial 10"	145,000	\$ 5,166.57	\$ 3,559.57	\$ (1,607.00)	-31.10%	
31	F2M11	Tubac Commercial 10"	150,000	\$ 5,188.58	\$ 3,583.17	\$ (1,605.41)	-30.94%	
32	F2M11	Tubac Commercial 10"	155,000	\$ 5,210.59	\$ 3,606.78	\$ (1,603.82)	-30.78%	
33	F2M11	Tubac Commercial 10"	160,000	\$ 5,232.61	\$ 3,630.38	\$ (1,602.23)	-30.62%	
34	F2M11	Tubac Commercial 10"	165,000	\$ 5,254.62	\$ 3,653.99	\$ (1,600.63)	-30.46%	
35	F2M11	Tubac Commercial 10"	170,000	\$ 5,276.64	\$ 3,677.59	\$ (1,599.04)	-30.30%	
36	F2M11	Tubac Commercial 10"	175,000	\$ 5,298.65	\$ 3,701.20	\$ (1,597.45)	-30.15%	
37	F2M11	Tubac Commercial 10"	180,000	\$ 5,320.66	\$ 3,724.81	\$ (1,595.86)	-29.99%	
38	F2M11	Tubac Commercial 10"	185,000	\$ 5,342.68	\$ 3,748.41	\$ (1,594.27)	-29.84%	
39	F2M11	Tubac Commercial 10"	190,000	\$ 5,364.69	\$ 3,772.02	\$ (1,592.67)	-29.69%	
40	F2M11	Tubac Commercial 10"	195,000	\$ 5,386.71	\$ 3,795.62	\$ (1,591.08)	-29.54%	
41	F2M11	Tubac Commercial 10"	200,000	\$ 5,408.72	\$ 3,819.23	\$ (1,589.49)	-29.39%	
42	F2M11	Tubac Commercial 10"	205,000	\$ 5,430.73	\$ 3,842.83	\$ (1,587.90)	-29.24%	
43	F2M11	Tubac Commercial 10"	210,000	\$ 5,452.75	\$ 3,866.44	\$ (1,586.31)	-29.09%	
44	F2M11	Tubac Commercial 10"	215,000	\$ 5,474.76	\$ 3,890.05	\$ (1,584.72)	-28.95%	
45	F2M11	Tubac Commercial 10"	220,000	\$ 5,496.78	\$ 3,913.65	\$ (1,583.12)	-28.80%	
46	F2M11	Tubac Commercial 10"	225,000	\$ 5,518.79	\$ 3,937.26	\$ (1,581.53)	-28.66%	
47	F2M11	Tubac Commercial 10"	230,000	\$ 5,540.80	\$ 3,960.86	\$ (1,579.94)	-28.51%	
48	F2M11	Tubac Commercial 10"	235,000	\$ 5,562.82	\$ 3,984.47	\$ (1,578.35)	-28.37%	
49	F2M11	Tubac Commercial 10"	240,000	\$ 5,584.83	\$ 4,008.07	\$ (1,576.76)	-28.23%	
50	F2M11	Tubac Commercial 10"	245,000	\$ 5,606.85	\$ 4,031.68	\$ (1,575.17)	-28.09%	
51	F2M11	Tubac Commercial 10"	250,000	\$ 5,628.86	\$ 4,055.29	\$ (1,573.57)	-27.96%	
52	F2M11	Tubac Commercial 10"	255,000	\$ 5,650.87	\$ 4,078.89	\$ (1,571.98)	-27.82%	
53	F2M11	Tubac Commercial 10"	260,000	\$ 5,672.89	\$ 4,102.50	\$ (1,570.39)	-27.68%	
54	F2M11	Tubac Commercial 10"	265,000	\$ 5,694.90	\$ 4,126.10	\$ (1,568.80)	-27.55%	
55	F2M11	Tubac Commercial 10"	270,000	\$ 5,716.92	\$ 4,149.71	\$ (1,567.21)	-27.41%	
56								
57	F2M11	Tubac Commercial 10"	Average:	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%
58								
59								

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,487.51	\$ 5,398.61	\$ (3,088.91)	-36.39%	
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,509.53	\$ 5,422.21	\$ (3,087.32)	-36.28%	
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,531.54	\$ 5,445.82	\$ (3,085.72)	-36.17%	
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,553.56	\$ 5,469.42	\$ (3,084.13)	-36.06%	
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,575.57	\$ 5,493.03	\$ (3,082.54)	-35.95%	
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,597.58	\$ 5,516.63	\$ (3,080.95)	-35.84%	
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,619.60	\$ 5,540.24	\$ (3,079.36)	-35.73%	
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,641.61	\$ 5,563.85	\$ (3,077.77)	-35.62%	
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,663.63	\$ 5,587.45	\$ (3,076.17)	-35.51%	
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,685.64	\$ 5,611.06	\$ (3,074.58)	-35.40%	
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,707.65	\$ 5,634.66	\$ (3,072.99)	-35.29%	
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,729.67	\$ 5,658.27	\$ (3,071.40)	-35.18%	
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,751.68	\$ 5,681.87	\$ (3,069.81)	-35.08%	
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,773.70	\$ 5,705.48	\$ (3,068.22)	-34.97%	
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,795.71	\$ 5,729.09	\$ (3,066.62)	-34.86%	
17	F2M1J	Tubac Commercial 12"	80,000	\$ 8,817.72	\$ 5,752.69	\$ (3,065.03)	-34.76%	
18	F2M1J	Tubac Commercial 12"	85,000	\$ 8,839.74	\$ 5,776.30	\$ (3,063.44)	-34.66%	
19	F2M1J	Tubac Commercial 12"	90,000	\$ 8,861.75	\$ 5,799.90	\$ (3,061.85)	-34.55%	
20	F2M1J	Tubac Commercial 12"	95,000	\$ 8,883.77	\$ 5,823.51	\$ (3,060.26)	-34.45%	
21	F2M1J	Tubac Commercial 12"	100,000	\$ 8,905.78	\$ 5,847.11	\$ (3,058.67)	-34.34%	
22	F2M1J	Tubac Commercial 12"	105,000	\$ 8,927.79	\$ 5,870.72	\$ (3,057.07)	-34.24%	
23	F2M1J	Tubac Commercial 12"	110,000	\$ 8,949.81	\$ 5,894.33	\$ (3,055.48)	-34.14%	
24	F2M1J	Tubac Commercial 12"	115,000	\$ 8,971.82	\$ 5,917.93	\$ (3,053.89)	-34.04%	
25	F2M1J	Tubac Commercial 12"	120,000	\$ 8,993.84	\$ 5,941.54	\$ (3,052.30)	-33.94%	
26	F2M1J	Tubac Commercial 12"	125,000	\$ 9,015.85	\$ 5,965.14	\$ (3,050.71)	-33.84%	
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,037.86	\$ 5,988.75	\$ (3,049.12)	-33.74%	
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,059.88	\$ 6,012.35	\$ (3,047.53)	-33.64%	
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,081.89	\$ 6,035.96	\$ (3,045.93)	-33.54%	
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,103.91	\$ 6,059.57	\$ (3,044.34)	-33.44%	
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,125.92	\$ 6,083.17	\$ (3,042.75)	-33.34%	
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,147.93	\$ 6,106.78	\$ (3,041.16)	-33.24%	
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,169.95	\$ 6,130.38	\$ (3,039.57)	-33.15%	
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,191.96	\$ 6,153.99	\$ (3,037.97)	-33.05%	
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,213.98	\$ 6,177.59	\$ (3,036.38)	-32.95%	
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,235.99	\$ 6,201.20	\$ (3,034.79)	-32.86%	
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,258.00	\$ 6,224.81	\$ (3,033.20)	-32.76%	
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,280.02	\$ 6,248.41	\$ (3,031.61)	-32.67%	
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,302.03	\$ 6,272.02	\$ (3,030.01)	-32.57%	
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,324.05	\$ 6,295.62	\$ (3,028.42)	-32.48%	
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,346.06	\$ 6,319.23	\$ (3,026.83)	-32.39%	
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,368.07	\$ 6,342.83	\$ (3,025.24)	-32.29%	
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,390.09	\$ 6,366.44	\$ (3,023.65)	-32.20%	
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,412.10	\$ 6,390.05	\$ (3,022.06)	-32.11%	
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,434.12	\$ 6,413.65	\$ (3,020.46)	-32.02%	
46	F2M1J	Tubac Commercial 12"	225,000	\$ 9,456.13	\$ 6,437.26	\$ (3,018.87)	-31.93%	
47	F2M1J	Tubac Commercial 12"	230,000	\$ 9,478.14	\$ 6,460.86	\$ (3,017.28)	-31.83%	
48	F2M1J	Tubac Commercial 12"	235,000	\$ 9,500.16	\$ 6,484.47	\$ (3,015.69)	-31.74%	
49	F2M1J	Tubac Commercial 12"	240,000	\$ 9,522.17	\$ 6,508.07	\$ (3,014.10)	-31.65%	
50	F2M1J	Tubac Commercial 12"	245,000	\$ 9,544.19	\$ 6,531.68	\$ (3,012.51)	-31.56%	
51	F2M1J	Tubac Commercial 12"	250,000	\$ 9,566.20	\$ 6,555.29	\$ (3,010.91)	-31.47%	
52	F2M1J	Tubac Commercial 12"	255,000	\$ 9,588.21	\$ 6,578.89	\$ (3,009.32)	-31.39%	
53	F2M1J	Tubac Commercial 12"	260,000	\$ 9,610.23	\$ 6,602.50	\$ (3,007.73)	-31.30%	
54	F2M1J	Tubac Commercial 12"	265,000	\$ 9,632.24	\$ 6,626.10	\$ (3,006.14)	-31.21%	
55	F2M1J	Tubac Commercial 12"	270,000	\$ 9,654.26	\$ 6,649.71	\$ (3,004.55)	-31.12%	
56								
57	F2M1J	Tubac Commercial 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,000	\$ 18.27	\$ 28.53	\$ 10.26	56.14%
3	W1M1A	Willow Valley Residential 5/8" & 5/8"+	2,000	\$ 21.82	\$ 32.06	\$ 10.25	46.97%
4	W1M1A	Willow Valley Residential 5/8" & 5/8"+	3,000	\$ 25.36	\$ 35.59	\$ 10.24	40.36%
5	W1M1A	Willow Valley Residential 5/8" & 5/8"+	4,000	\$ 28.90	\$ 40.31	\$ 11.41	39.49%
6	W1M1A	Willow Valley Residential 5/8" & 5/8"+	5,000	\$ 32.44	\$ 45.04	\$ 12.59	38.81%
7	W1M1A	Willow Valley Residential 5/8" & 5/8"+	6,000	\$ 37.27	\$ 49.76	\$ 12.49	33.52%
8	W1M1A	Willow Valley Residential 5/8" & 5/8"+	7,000	\$ 84.18	\$ 54.48	\$ (29.70)	-35.28%
9	W1M1A	Willow Valley Residential 5/8" & 5/8"+	8,000	\$ 93.82	\$ 59.20	\$ (34.62)	-36.90%
10	W1M1A	Willow Valley Residential 5/8" & 5/8"+	9,000	\$ 103.47	\$ 63.92	\$ (39.55)	-38.22%
11	W1M1A	Willow Valley Residential 5/8" & 5/8"+	10,000	\$ 113.12	\$ 69.26	\$ (43.86)	-38.77%
12	W1M1A	Willow Valley Residential 5/8" & 5/8"+	11,000	\$ 125.28	\$ 74.60	\$ (50.68)	-40.45%
13	W1M1A	Willow Valley Residential 5/8" & 5/8"+	12,000	\$ 137.45	\$ 79.94	\$ (57.51)	-41.84%
14	W1M1A	Willow Valley Residential 5/8" & 5/8"+	13,000	\$ 149.61	\$ 85.28	\$ (64.33)	-43.00%
15	W1M1A	Willow Valley Residential 5/8" & 5/8"+	14,000	\$ 161.78	\$ 90.62	\$ (71.16)	-43.99%
16	W1M1A	Willow Valley Residential 5/8" & 5/8"+	15,000	\$ 173.94	\$ 95.96	\$ (77.99)	-44.83%
17	W1M1A	Willow Valley Residential 5/8" & 5/8"+	16,000	\$ 186.11	\$ 101.30	\$ (84.81)	-45.57%
18	W1M1A	Willow Valley Residential 5/8" & 5/8"+	17,000	\$ 198.27	\$ 106.64	\$ (91.64)	-46.22%
19	W1M1A	Willow Valley Residential 5/8" & 5/8"+	18,000	\$ 210.44	\$ 111.98	\$ (98.46)	-46.79%
20	W1M1A	Willow Valley Residential 5/8" & 5/8"+	19,000	\$ 225.13	\$ 117.32	\$ (107.82)	-47.89%
21	W1M1A	Willow Valley Residential 5/8" & 5/8"+	20,000	\$ 239.83	\$ 122.65	\$ (117.18)	-48.86%
22	W1M1A	Willow Valley Residential 5/8" & 5/8"+	21,000	\$ 254.53	\$ 127.99	\$ (126.53)	-49.71%
23	W1M1A	Willow Valley Residential 5/8" & 5/8"+	22,000	\$ 269.22	\$ 133.33	\$ (135.89)	-50.47%
24	W1M1A	Willow Valley Residential 5/8" & 5/8"+	23,000	\$ 283.92	\$ 138.67	\$ (145.24)	-51.16%
25	W1M1A	Willow Valley Residential 5/8" & 5/8"+	24,000	\$ 298.61	\$ 144.01	\$ (154.60)	-51.77%
26	W1M1A	Willow Valley Residential 5/8" & 5/8"+	25,000	\$ 313.31	\$ 149.35	\$ (163.96)	-52.33%
27	W1M1A	Willow Valley Residential 5/8" & 5/8"+	26,000	\$ 330.52	\$ 154.69	\$ (175.83)	-53.20%
28	W1M1A	Willow Valley Residential 5/8" & 5/8"+	27,000	\$ 347.74	\$ 160.03	\$ (187.71)	-53.98%
29	W1M1A	Willow Valley Residential 5/8" & 5/8"+	28,000	\$ 364.95	\$ 165.37	\$ (199.58)	-54.69%
30	W1M1A	Willow Valley Residential 5/8" & 5/8"+	29,000	\$ 382.17	\$ 170.71	\$ (211.46)	-55.33%
31	W1M1A	Willow Valley Residential 5/8" & 5/8"+	30,000	\$ 399.39	\$ 176.05	\$ (223.34)	-55.92%
32	W1M1A	Willow Valley Residential 5/8" & 5/8"+	31,000	\$ 416.60	\$ 181.39	\$ (235.21)	-56.46%
33	W1M1A	Willow Valley Residential 5/8" & 5/8"+	32,000	\$ 433.82	\$ 186.73	\$ (247.09)	-56.96%
34	W1M1A	Willow Valley Residential 5/8" & 5/8"+	33,000	\$ 451.03	\$ 192.07	\$ (258.96)	-57.42%
35	W1M1A	Willow Valley Residential 5/8" & 5/8"+	34,000	\$ 468.25	\$ 197.41	\$ (270.84)	-57.84%
36	W1M1A	Willow Valley Residential 5/8" & 5/8"+	35,000	\$ 485.46	\$ 202.75	\$ (282.72)	-58.24%
37	W1M1A	Willow Valley Residential 5/8" & 5/8"+	36,000	\$ 502.68	\$ 208.09	\$ (294.59)	-58.60%
38	W1M1A	Willow Valley Residential 5/8" & 5/8"+	37,000	\$ 519.89	\$ 213.43	\$ (306.47)	-58.95%
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40	W1M1A	Willow Valley Residential 5/8" & 5/8"+	Average: 2,616	\$ 24.00	\$ 34.24	\$ 10.24	42.67%
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						
60	*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.						



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W1M1A	Willow Valley Residential 3/4"	1,000	\$ 18.27	\$ 28.53	\$ 10.26	56.14%
3	W1M1A	Willow Valley Residential 3/4"	2,000	\$ 21.82	\$ 32.06	\$ 10.25	46.97%
4	W1M1A	Willow Valley Residential 3/4"	3,000	\$ 25.36	\$ 35.59	\$ 10.24	40.36%
5	W1M1A	Willow Valley Residential 3/4"	4,000	\$ 28.90	\$ 40.31	\$ 11.41	39.49%
6	W1M1A	Willow Valley Residential 3/4"	5,000	\$ 32.44	\$ 45.04	\$ 12.59	38.81%
7	W1M1A	Willow Valley Residential 3/4"	6,000	\$ 37.27	\$ 49.76	\$ 12.49	33.52%
8	W1M1A	Willow Valley Residential 3/4"	7,000	\$ 84.18	\$ 54.48	\$ (29.70)	-35.28%
9	W1M1A	Willow Valley Residential 3/4"	8,000	\$ 93.82	\$ 59.20	\$ (34.62)	-36.90%
10	W1M1A	Willow Valley Residential 3/4"	9,000	\$ 103.47	\$ 63.92	\$ (39.55)	-38.22%
11	W1M1A	Willow Valley Residential 3/4"	10,000	\$ 113.12	\$ 69.26	\$ (43.86)	-38.77%
12	W1M1A	Willow Valley Residential 3/4"	11,000	\$ 125.28	\$ 74.60	\$ (50.68)	-40.45%
13	W1M1A	Willow Valley Residential 3/4"	12,000	\$ 137.45	\$ 79.94	\$ (57.51)	-41.84%
14	W1M1A	Willow Valley Residential 3/4"	13,000	\$ 149.61	\$ 85.28	\$ (64.33)	-43.00%
15	W1M1A	Willow Valley Residential 3/4"	14,000	\$ 161.78	\$ 90.62	\$ (71.16)	-43.99%
16	W1M1A	Willow Valley Residential 3/4"	15,000	\$ 173.94	\$ 95.96	\$ (77.99)	-44.83%
17	W1M1A	Willow Valley Residential 3/4"	16,000	\$ 186.11	\$ 101.30	\$ (84.81)	-45.57%
18	W1M1A	Willow Valley Residential 3/4"	17,000	\$ 198.27	\$ 106.64	\$ (91.64)	-46.22%
19	W1M1A	Willow Valley Residential 3/4"	18,000	\$ 210.44	\$ 111.98	\$ (98.46)	-46.79%
20	W1M1A	Willow Valley Residential 3/4"	19,000	\$ 225.13	\$ 117.32	\$ (107.82)	-47.89%
21	W1M1A	Willow Valley Residential 3/4"	20,000	\$ 239.83	\$ 122.65	\$ (117.18)	-48.86%
22	W1M1A	Willow Valley Residential 3/4"	21,000	\$ 254.53	\$ 127.99	\$ (126.53)	-49.71%
23	W1M1A	Willow Valley Residential 3/4"	22,000	\$ 269.22	\$ 133.33	\$ (135.89)	-50.47%
24	W1M1A	Willow Valley Residential 3/4"	23,000	\$ 283.92	\$ 138.67	\$ (145.24)	-51.16%
25	W1M1A	Willow Valley Residential 3/4"	24,000	\$ 298.61	\$ 144.01	\$ (154.60)	-51.77%
26	W1M1A	Willow Valley Residential 3/4"	25,000	\$ 313.31	\$ 149.35	\$ (163.96)	-52.33%
27	W1M1A	Willow Valley Residential 3/4"	26,000	\$ 330.52	\$ 154.69	\$ (175.83)	-53.20%
28	W1M1A	Willow Valley Residential 3/4"	27,000	\$ 347.74	\$ 160.03	\$ (187.71)	-53.98%
29	W1M1A	Willow Valley Residential 3/4"	28,000	\$ 364.95	\$ 165.37	\$ (199.58)	-54.69%
30	W1M1A	Willow Valley Residential 3/4"	29,000	\$ 382.17	\$ 170.71	\$ (211.46)	-55.33%
31	W1M1A	Willow Valley Residential 3/4"	30,000	\$ 399.39	\$ 176.05	\$ (223.34)	-55.92%
32	W1M1A	Willow Valley Residential 3/4"	31,000	\$ 416.60	\$ 181.39	\$ (235.21)	-56.46%
33	W1M1A	Willow Valley Residential 3/4"	32,000	\$ 433.82	\$ 186.73	\$ (247.09)	-56.96%
34	W1M1A	Willow Valley Residential 3/4"	33,000	\$ 451.03	\$ 192.07	\$ (258.96)	-57.42%
35	W1M1A	Willow Valley Residential 3/4"	34,000	\$ 468.25	\$ 197.41	\$ (270.84)	-57.84%
36	W1M1A	Willow Valley Residential 3/4"	35,000	\$ 485.46	\$ 202.75	\$ (282.72)	-58.24%
37	W1M1A	Willow Valley Residential 3/4"	36,000	\$ 502.68	\$ 208.09	\$ (294.59)	-58.60%
38	W1M1A	Willow Valley Residential 3/4"	37,000	\$ 519.89	\$ 213.43	\$ (306.47)	-58.95%
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40	W1M1A	Willow Valley Residential 3/4"	Average: 5,317	\$ 33.97	\$ 46.53	\$ 12.56	36.97%
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Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1B	Willow Valley Residential 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W1M1B	Willow Valley Residential 1"	1,000	\$ 42.27	\$ 53.53	\$ 11.26	26.63%
3	W1M1B	Willow Valley Residential 1"	2,000	\$ 45.82	\$ 57.06	\$ 11.25	24.55%
4	W1M1B	Willow Valley Residential 1"	3,000	\$ 49.36	\$ 60.59	\$ 11.24	22.76%
5	W1M1B	Willow Valley Residential 1"	4,000	\$ 52.90	\$ 65.31	\$ 12.41	23.47%
6	W1M1B	Willow Valley Residential 1"	5,000	\$ 56.44	\$ 70.04	\$ 13.59	24.08%
7	W1M1B	Willow Valley Residential 1"	6,000	\$ 61.27	\$ 74.76	\$ 13.49	22.02%
8	W1M1B	Willow Valley Residential 1"	7,000	\$ 132.18	\$ 79.48	\$ (52.70)	-39.87%
9	W1M1B	Willow Valley Residential 1"	8,000	\$ 141.82	\$ 84.20	\$ (57.62)	-40.63%
10	W1M1B	Willow Valley Residential 1"	9,000	\$ 151.47	\$ 88.92	\$ (62.55)	-41.29%
11	W1M1B	Willow Valley Residential 1"	10,000	\$ 161.12	\$ 94.26	\$ (66.86)	-41.50%
12	W1M1B	Willow Valley Residential 1"	11,000	\$ 173.28	\$ 99.60	\$ (73.68)	-42.52%
13	W1M1B	Willow Valley Residential 1"	12,000	\$ 185.45	\$ 104.94	\$ (80.51)	-43.41%
14	W1M1B	Willow Valley Residential 1"	13,000	\$ 197.61	\$ 110.28	\$ (87.33)	-44.19%
15	W1M1B	Willow Valley Residential 1"	14,000	\$ 209.78	\$ 115.62	\$ (94.16)	-44.89%
16	W1M1B	Willow Valley Residential 1"	15,000	\$ 221.94	\$ 120.96	\$ (100.99)	-45.50%
17	W1M1B	Willow Valley Residential 1"	16,000	\$ 234.11	\$ 126.30	\$ (107.81)	-46.05%
18	W1M1B	Willow Valley Residential 1"	17,000	\$ 246.27	\$ 131.64	\$ (114.64)	-46.55%
19	W1M1B	Willow Valley Residential 1"	18,000	\$ 258.44	\$ 136.98	\$ (121.46)	-47.00%
20	W1M1B	Willow Valley Residential 1"	19,000	\$ 273.13	\$ 142.32	\$ (130.82)	-47.90%
21	W1M1B	Willow Valley Residential 1"	20,000	\$ 287.83	\$ 147.65	\$ (140.18)	-48.70%
22	W1M1B	Willow Valley Residential 1"	21,000	\$ 302.53	\$ 152.99	\$ (149.53)	-49.43%
23	W1M1B	Willow Valley Residential 1"	22,000	\$ 317.22	\$ 158.33	\$ (158.89)	-50.09%
24	W1M1B	Willow Valley Residential 1"	23,000	\$ 331.92	\$ 163.67	\$ (168.24)	-50.69%
25	W1M1B	Willow Valley Residential 1"	24,000	\$ 346.61	\$ 169.01	\$ (177.60)	-51.24%
26	W1M1B	Willow Valley Residential 1"	25,000	\$ 361.31	\$ 174.35	\$ (186.96)	-51.74%
27	W1M1B	Willow Valley Residential 1"	26,000	\$ 378.52	\$ 179.69	\$ (198.83)	-52.53%
28	W1M1B	Willow Valley Residential 1"	27,000	\$ 395.74	\$ 185.03	\$ (210.71)	-53.24%
29	W1M1B	Willow Valley Residential 1"	28,000	\$ 412.95	\$ 190.37	\$ (222.58)	-53.90%
30	W1M1B	Willow Valley Residential 1"	29,000	\$ 430.17	\$ 195.71	\$ (234.46)	-54.50%
31	W1M1B	Willow Valley Residential 1"	30,000	\$ 447.39	\$ 201.05	\$ (246.34)	-55.06%
32	W1M1B	Willow Valley Residential 1"	31,000	\$ 464.60	\$ 206.39	\$ (258.21)	-55.58%
33	W1M1B	Willow Valley Residential 1"	32,000	\$ 481.82	\$ 211.73	\$ (270.09)	-56.06%
34	W1M1B	Willow Valley Residential 1"	33,000	\$ 499.03	\$ 217.07	\$ (281.96)	-56.50%
35	W1M1B	Willow Valley Residential 1"	34,000	\$ 516.25	\$ 222.41	\$ (293.84)	-56.92%
36	W1M1B	Willow Valley Residential 1"	35,000	\$ 533.46	\$ 227.75	\$ (305.72)	-57.31%
37	W1M1B	Willow Valley Residential 1"	36,000	\$ 550.68	\$ 233.09	\$ (317.59)	-57.67%
38	W1M1B	Willow Valley Residential 1"	37,000	\$ 567.89	\$ 238.43	\$ (329.47)	-58.02%
39	W1M1B	Willow Valley Residential 1"	38,000	\$ 585.11	\$ 243.77	\$ (341.34)	-58.34%
40	W1M1B	Willow Valley Residential 1"	39,000	\$ 602.32	\$ 249.11	\$ (353.22)	-58.64%
41	W1M1B	Willow Valley Residential 1"	40,000	\$ 619.54	\$ 254.44	\$ (365.10)	-58.93%
42	W1M1B	Willow Valley Residential 1"	41,000	\$ 636.76	\$ 259.78	\$ (376.97)	-59.20%
43	W1M1B	Willow Valley Residential 1"	42,000	\$ 653.97	\$ 265.12	\$ (388.85)	-59.46%
44	W1M1B	Willow Valley Residential 1"	43,000	\$ 671.19	\$ 270.46	\$ (400.72)	-59.70%
45	W1M1B	Willow Valley Residential 1"	44,000	\$ 688.40	\$ 275.80	\$ (412.60)	-59.94%
46	W1M1B	Willow Valley Residential 1"	45,000	\$ 705.62	\$ 281.14	\$ (424.48)	-60.16%
47	W1M1B	Willow Valley Residential 1"	46,000	\$ 722.83	\$ 286.48	\$ (436.35)	-60.37%
48	W1M1B	Willow Valley Residential 1"	47,000	\$ 740.05	\$ 291.82	\$ (448.23)	-60.57%
49	W1M1B	Willow Valley Residential 1"	48,000	\$ 757.26	\$ 297.16	\$ (460.10)	-60.76%
50	W1M1B	Willow Valley Residential 1"	49,000	\$ 774.48	\$ 302.50	\$ (471.98)	-60.94%
51	W1M1B	Willow Valley Residential 1"	50,000	\$ 791.70	\$ 307.84	\$ (483.86)	-61.12%
52	W1M1B	Willow Valley Residential 1"	51,000	\$ 808.91	\$ 313.18	\$ (495.73)	-61.28%
53	W1M1B	Willow Valley Residential 1"	52,000	\$ 826.13	\$ 318.52	\$ (507.61)	-61.44%
54	W1M1B	Willow Valley Residential 1"	53,000	\$ 843.34	\$ 323.86	\$ (519.48)	-61.60%
55	W1M1B	Willow Valley Residential 1"	54,000	\$ 860.56	\$ 329.20	\$ (531.36)	-61.75%
56							
57	W1M1B	Willow Valley Residential 1"	Average: 11,333	\$ 177.34	\$ 101.38	\$ (75.96)	-42.83%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1C	Willow Valley Residential 1 1/2"	-	\$ 80.00	\$ 125.00	\$ 45.00	56.25%
2	W1M1C	Willow Valley Residential 1 1/2"	5,000	\$ 96.44	\$ 148.61	\$ 52.16	54.09%
3	W1M1C	Willow Valley Residential 1 1/2"	10,000	\$ 241.12	\$ 172.21	\$ (68.90)	-28.58%
4	W1M1C	Willow Valley Residential 1 1/2"	15,000	\$ 301.94	\$ 195.82	\$ (106.13)	-35.15%
5	W1M1C	Willow Valley Residential 1 1/2"	20,000	\$ 367.83	\$ 219.42	\$ (148.41)	-40.35%
6	W1M1C	Willow Valley Residential 1 1/2"	25,000	\$ 441.31	\$ 243.03	\$ (198.28)	-44.93%
7	W1M1C	Willow Valley Residential 1 1/2"	30,000	\$ 527.39	\$ 266.63	\$ (260.75)	-49.44%
8	W1M1C	Willow Valley Residential 1 1/2"	35,000	\$ 613.46	\$ 290.24	\$ (323.22)	-52.69%
9	W1M1C	Willow Valley Residential 1 1/2"	40,000	\$ 699.54	\$ 313.85	\$ (385.69)	-55.14%
10	W1M1C	Willow Valley Residential 1 1/2"	45,000	\$ 785.62	\$ 337.45	\$ (448.17)	-57.05%
11	W1M1C	Willow Valley Residential 1 1/2"	50,000	\$ 871.70	\$ 361.06	\$ (510.64)	-58.58%
12	W1M1C	Willow Valley Residential 1 1/2"	55,000	\$ 957.77	\$ 384.66	\$ (573.11)	-59.84%
13	W1M1C	Willow Valley Residential 1 1/2"	60,000	\$ 1,043.85	\$ 408.27	\$ (635.58)	-60.89%
14	W1M1C	Willow Valley Residential 1 1/2"	65,000	\$ 1,129.93	\$ 431.87	\$ (698.05)	-61.78%
15	W1M1C	Willow Valley Residential 1 1/2"	70,000	\$ 1,216.01	\$ 455.48	\$ (760.52)	-62.54%
16	W1M1C	Willow Valley Residential 1 1/2"	75,000	\$ 1,302.08	\$ 479.09	\$ (823.00)	-63.21%
17	W1M1C	Willow Valley Residential 1 1/2"	80,000	\$ 1,388.16	\$ 502.69	\$ (885.47)	-63.79%
18	W1M1C	Willow Valley Residential 1 1/2"	85,000	\$ 1,474.24	\$ 526.30	\$ (947.94)	-64.30%
19	W1M1C	Willow Valley Residential 1 1/2"	90,000	\$ 1,560.32	\$ 549.90	\$ (1,010.41)	-64.76%
20	W1M1C	Willow Valley Residential 1 1/2"	95,000	\$ 1,646.39	\$ 573.51	\$ (1,072.88)	-65.17%
21	W1M1C	Willow Valley Residential 1 1/2"	100,000	\$ 1,732.47	\$ 597.11	\$ (1,135.36)	-65.53%
22	W1M1C	Willow Valley Residential 1 1/2"	105,000	\$ 1,818.55	\$ 623.81	\$ (1,194.74)	-65.70%
23	W1M1C	Willow Valley Residential 1 1/2"	110,000	\$ 1,904.63	\$ 650.51	\$ (1,254.12)	-65.85%
24	W1M1C	Willow Valley Residential 1 1/2"	115,000	\$ 1,990.70	\$ 677.21	\$ (1,313.50)	-65.98%
25	W1M1C	Willow Valley Residential 1 1/2"	120,000	\$ 2,076.78	\$ 703.90	\$ (1,372.88)	-66.11%
26	W1M1C	Willow Valley Residential 1 1/2"	125,000	\$ 2,162.86	\$ 730.60	\$ (1,432.26)	-66.22%
27	W1M1C	Willow Valley Residential 1 1/2"	130,000	\$ 2,248.94	\$ 757.30	\$ (1,491.64)	-66.33%
28	W1M1C	Willow Valley Residential 1 1/2"	135,000	\$ 2,335.01	\$ 784.00	\$ (1,551.02)	-66.42%
29	W1M1C	Willow Valley Residential 1 1/2"	140,000	\$ 2,421.09	\$ 810.69	\$ (1,610.40)	-66.52%
30	W1M1C	Willow Valley Residential 1 1/2"	145,000	\$ 2,507.17	\$ 837.39	\$ (1,669.78)	-66.60%
31	W1M1C	Willow Valley Residential 1 1/2"	150,000	\$ 2,593.25	\$ 864.09	\$ (1,729.16)	-66.68%
32	W1M1C	Willow Valley Residential 1 1/2"	155,000	\$ 2,679.32	\$ 890.79	\$ (1,788.54)	-66.75%
33	W1M1C	Willow Valley Residential 1 1/2"	160,000	\$ 2,765.40	\$ 917.48	\$ (1,847.92)	-66.82%
34	W1M1C	Willow Valley Residential 1 1/2"	165,000	\$ 2,851.48	\$ 944.18	\$ (1,907.30)	-66.89%
35	W1M1C	Willow Valley Residential 1 1/2"	170,000	\$ 2,937.56	\$ 970.88	\$ (1,966.68)	-66.95%
36	W1M1C	Willow Valley Residential 1 1/2"	175,000	\$ 3,023.63	\$ 997.58	\$ (2,026.06)	-67.01%
37	W1M1C	Willow Valley Residential 1 1/2"	180,000	\$ 3,109.71	\$ 1,024.27	\$ (2,085.44)	-67.06%
38	W1M1C	Willow Valley Residential 1 1/2"	185,000	\$ 3,195.79	\$ 1,050.97	\$ (2,144.82)	-67.11%
39	W1M1C	Willow Valley Residential 1 1/2"	190,000	\$ 3,281.87	\$ 1,077.67	\$ (2,204.20)	-67.16%
40	W1M1C	Willow Valley Residential 1 1/2"	195,000	\$ 3,367.94	\$ 1,104.37	\$ (2,263.58)	-67.21%
41	W1M1C	Willow Valley Residential 1 1/2"	200,000	\$ 3,454.02	\$ 1,131.06	\$ (2,322.96)	-67.25%
42	W1M1C	Willow Valley Residential 1 1/2"	205,000	\$ 3,540.10	\$ 1,157.76	\$ (2,382.34)	-67.30%
43	W1M1C	Willow Valley Residential 1 1/2"	210,000	\$ 3,626.18	\$ 1,184.46	\$ (2,441.72)	-67.34%
44	W1M1C	Willow Valley Residential 1 1/2"	215,000	\$ 3,712.25	\$ 1,211.16	\$ (2,501.10)	-67.37%
45	W1M1C	Willow Valley Residential 1 1/2"	220,000	\$ 3,798.33	\$ 1,237.85	\$ (2,560.48)	-67.41%
46	W1M1C	Willow Valley Residential 1 1/2"	225,000	\$ 3,884.41	\$ 1,264.55	\$ (2,619.86)	-67.45%
47	W1M1C	Willow Valley Residential 1 1/2"	230,000	\$ 3,970.49	\$ 1,291.25	\$ (2,679.24)	-67.48%
48	W1M1C	Willow Valley Residential 1 1/2"	235,000	\$ 4,056.56	\$ 1,317.95	\$ (2,738.62)	-67.51%
49	W1M1C	Willow Valley Residential 1 1/2"	240,000	\$ 4,142.64	\$ 1,344.64	\$ (2,798.00)	-67.54%
50	W1M1C	Willow Valley Residential 1 1/2"	245,000	\$ 4,228.72	\$ 1,371.34	\$ (2,857.38)	-67.57%
51	W1M1C	Willow Valley Residential 1 1/2"	250,000	\$ 4,314.80	\$ 1,398.04	\$ (2,916.76)	-67.60%
52	W1M1C	Willow Valley Residential 1 1/2"	255,000	\$ 4,400.87	\$ 1,424.74	\$ (2,976.14)	-67.63%
53	W1M1C	Willow Valley Residential 1 1/2"	260,000	\$ 4,486.95	\$ 1,451.43	\$ (3,035.52)	-67.65%
54	W1M1C	Willow Valley Residential 1 1/2"	265,000	\$ 4,573.03	\$ 1,478.13	\$ (3,094.90)	-67.68%
55	W1M1C	Willow Valley Residential 1 1/2"	270,000	\$ 4,659.11	\$ 1,504.83	\$ (3,154.28)	-67.70%
56							
57	W1M1C	Willow Valley Residential 1 1/2"	Average:	\$ 80.00	\$ 125.00	\$ 45.00	56.25%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates**	Proposed Rates	Amount	%	
1	W1M1D	Willow Valley Residential 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%	
2	W1M1D	Willow Valley Residential 2"	5,000	\$ 144.44	\$ 223.63	\$ 79.18	54.82%	
3	W1M1D	Willow Valley Residential 2"	10,000	\$ 337.12	\$ 247.23	\$ (89.88)	-26.66%	
4	W1M1D	Willow Valley Residential 2"	15,000	\$ 397.94	\$ 270.84	\$ (127.10)	-31.94%	
5	W1M1D	Willow Valley Residential 2"	20,000	\$ 463.83	\$ 294.44	\$ (169.39)	-36.52%	
6	W1M1D	Willow Valley Residential 2"	25,000	\$ 537.31	\$ 318.05	\$ (219.26)	-40.81%	
7	W1M1D	Willow Valley Residential 2"	30,000	\$ 623.39	\$ 341.66	\$ (281.73)	-45.19%	
8	W1M1D	Willow Valley Residential 2"	35,000	\$ 709.46	\$ 365.26	\$ (344.20)	-48.52%	
9	W1M1D	Willow Valley Residential 2"	40,000	\$ 795.54	\$ 388.87	\$ (406.67)	-51.12%	
10	W1M1D	Willow Valley Residential 2"	45,000	\$ 881.62	\$ 412.47	\$ (469.14)	-53.21%	
11	W1M1D	Willow Valley Residential 2"	50,000	\$ 967.70	\$ 436.08	\$ (531.62)	-54.94%	
12	W1M1D	Willow Valley Residential 2"	55,000	\$ 1,053.77	\$ 459.69	\$ (594.09)	-56.38%	
13	W1M1D	Willow Valley Residential 2"	60,000	\$ 1,139.85	\$ 483.29	\$ (656.56)	-57.60%	
14	W1M1D	Willow Valley Residential 2"	65,000	\$ 1,225.93	\$ 506.90	\$ (719.03)	-58.65%	
15	W1M1D	Willow Valley Residential 2"	70,000	\$ 1,312.01	\$ 530.50	\$ (781.50)	-59.57%	
16	W1M1D	Willow Valley Residential 2"	75,000	\$ 1,398.08	\$ 554.11	\$ (843.97)	-60.37%	
17	W1M1D	Willow Valley Residential 2"	80,000	\$ 1,484.16	\$ 577.71	\$ (906.45)	-61.07%	
18	W1M1D	Willow Valley Residential 2"	85,000	\$ 1,570.24	\$ 601.32	\$ (968.92)	-61.71%	
19	W1M1D	Willow Valley Residential 2"	90,000	\$ 1,656.32	\$ 624.93	\$ (1,031.39)	-62.27%	
20	W1M1D	Willow Valley Residential 2"	95,000	\$ 1,742.39	\$ 648.53	\$ (1,093.86)	-62.78%	
21	W1M1D	Willow Valley Residential 2"	100,000	\$ 1,828.47	\$ 672.14	\$ (1,156.33)	-63.24%	
22	W1M1D	Willow Valley Residential 2"	105,000	\$ 1,914.55	\$ 695.74	\$ (1,218.81)	-63.66%	
23	W1M1D	Willow Valley Residential 2"	110,000	\$ 2,000.63	\$ 719.35	\$ (1,281.28)	-64.04%	
24	W1M1D	Willow Valley Residential 2"	115,000	\$ 2,086.70	\$ 742.95	\$ (1,343.75)	-64.40%	
25	W1M1D	Willow Valley Residential 2"	120,000	\$ 2,172.78	\$ 766.56	\$ (1,406.22)	-64.72%	
26	W1M1D	Willow Valley Residential 2"	125,000	\$ 2,258.86	\$ 790.17	\$ (1,468.69)	-65.02%	
27	W1M1D	Willow Valley Residential 2"	130,000	\$ 2,344.94	\$ 813.77	\$ (1,531.16)	-65.30%	
28	W1M1D	Willow Valley Residential 2"	135,000	\$ 2,431.01	\$ 837.38	\$ (1,593.64)	-65.55%	
29	W1M1D	Willow Valley Residential 2"	140,000	\$ 2,517.09	\$ 860.98	\$ (1,656.11)	-65.79%	
30	W1M1D	Willow Valley Residential 2"	145,000	\$ 2,603.17	\$ 884.59	\$ (1,718.58)	-66.02%	
31	W1M1D	Willow Valley Residential 2"	150,000	\$ 2,689.25	\$ 908.19	\$ (1,781.05)	-66.23%	
32	W1M1D	Willow Valley Residential 2"	155,000	\$ 2,775.32	\$ 934.89	\$ (1,840.43)	-66.31%	
33	W1M1D	Willow Valley Residential 2"	160,000	\$ 2,861.40	\$ 961.59	\$ (1,899.81)	-66.39%	
34	W1M1D	Willow Valley Residential 2"	165,000	\$ 2,947.48	\$ 988.29	\$ (1,959.19)	-66.47%	
35	W1M1D	Willow Valley Residential 2"	170,000	\$ 3,033.56	\$ 1,014.98	\$ (2,018.57)	-66.54%	
36	W1M1D	Willow Valley Residential 2"	175,000	\$ 3,119.63	\$ 1,041.68	\$ (2,077.95)	-66.61%	
37	W1M1D	Willow Valley Residential 2"	180,000	\$ 3,205.71	\$ 1,068.38	\$ (2,137.33)	-66.67%	
38	W1M1D	Willow Valley Residential 2"	185,000	\$ 3,291.79	\$ 1,095.08	\$ (2,196.71)	-66.73%	
39	W1M1D	Willow Valley Residential 2"	190,000	\$ 3,377.87	\$ 1,121.77	\$ (2,256.09)	-66.79%	
40	W1M1D	Willow Valley Residential 2"	195,000	\$ 3,463.94	\$ 1,148.47	\$ (2,315.47)	-66.84%	
41	W1M1D	Willow Valley Residential 2"	200,000	\$ 3,550.02	\$ 1,175.17	\$ (2,374.85)	-66.90%	
42	W1M1D	Willow Valley Residential 2"	205,000	\$ 3,636.10	\$ 1,201.87	\$ (2,434.23)	-66.95%	
43	W1M1D	Willow Valley Residential 2"	210,000	\$ 3,722.18	\$ 1,228.56	\$ (2,493.61)	-66.99%	
44	W1M1D	Willow Valley Residential 2"	215,000	\$ 3,808.25	\$ 1,255.26	\$ (2,552.99)	-67.04%	
45	W1M1D	Willow Valley Residential 2"	220,000	\$ 3,894.33	\$ 1,281.96	\$ (2,612.37)	-67.08%	
46	W1M1D	Willow Valley Residential 2"	225,000	\$ 3,980.41	\$ 1,308.66	\$ (2,671.75)	-67.12%	
47	W1M1D	Willow Valley Residential 2"	230,000	\$ 4,066.49	\$ 1,335.35	\$ (2,731.13)	-67.16%	
48	W1M1D	Willow Valley Residential 2"	235,000	\$ 4,152.56	\$ 1,362.05	\$ (2,790.51)	-67.20%	
49	W1M1D	Willow Valley Residential 2"	240,000	\$ 4,238.64	\$ 1,388.75	\$ (2,849.89)	-67.24%	
50	W1M1D	Willow Valley Residential 2"	245,000	\$ 4,324.72	\$ 1,415.45	\$ (2,909.27)	-67.27%	
51	W1M1D	Willow Valley Residential 2"	250,000	\$ 4,410.80	\$ 1,442.14	\$ (2,968.65)	-67.30%	
52	W1M1D	Willow Valley Residential 2"	255,000	\$ 4,496.87	\$ 1,468.84	\$ (3,028.03)	-67.34%	
53	W1M1D	Willow Valley Residential 2"	260,000	\$ 4,582.95	\$ 1,495.54	\$ (3,087.41)	-67.37%	
54	W1M1D	Willow Valley Residential 2"	265,000	\$ 4,669.03	\$ 1,522.24	\$ (3,146.79)	-67.40%	
55	W1M1D	Willow Valley Residential 2"	270,000	\$ 4,755.11	\$ 1,548.93	\$ (3,206.17)	-67.43%	
56								
57	W1M1D	Willow Valley Residential 2"	Average:	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1E	Willow Valley Residential 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W1M1E	Willow Valley Residential 3"	10,000	\$ 593.12	\$ 447.26	\$ (145.86)	-24.59%
3	W1M1E	Willow Valley Residential 3"	20,000	\$ 719.83	\$ 494.47	\$ (225.36)	-31.31%
4	W1M1E	Willow Valley Residential 3"	30,000	\$ 879.39	\$ 541.68	\$ (337.71)	-38.40%
5	W1M1E	Willow Valley Residential 3"	40,000	\$ 1,051.54	\$ 588.89	\$ (462.65)	-44.00%
6	W1M1E	Willow Valley Residential 3"	50,000	\$ 1,223.70	\$ 636.10	\$ (587.59)	-48.02%
7	W1M1E	Willow Valley Residential 3"	60,000	\$ 1,395.85	\$ 683.31	\$ (712.54)	-51.05%
8	W1M1E	Willow Valley Residential 3"	70,000	\$ 1,568.01	\$ 730.52	\$ (837.48)	-53.41%
9	W1M1E	Willow Valley Residential 3"	80,000	\$ 1,740.16	\$ 777.74	\$ (962.42)	-55.31%
10	W1M1E	Willow Valley Residential 3"	90,000	\$ 1,912.32	\$ 824.95	\$ (1,087.37)	-56.86%
11	W1M1E	Willow Valley Residential 3"	100,000	\$ 2,084.47	\$ 872.16	\$ (1,212.31)	-58.16%
12	W1M1E	Willow Valley Residential 3"	110,000	\$ 2,256.63	\$ 919.37	\$ (1,337.25)	-59.26%
13	W1M1E	Willow Valley Residential 3"	120,000	\$ 2,428.78	\$ 966.58	\$ (1,462.20)	-60.20%
14	W1M1E	Willow Valley Residential 3"	130,000	\$ 2,600.94	\$ 1,013.79	\$ (1,587.14)	-61.02%
15	W1M1E	Willow Valley Residential 3"	140,000	\$ 2,773.09	\$ 1,061.00	\$ (1,712.09)	-61.74%
16	W1M1E	Willow Valley Residential 3"	150,000	\$ 2,945.25	\$ 1,108.22	\$ (1,837.03)	-62.37%
17	W1M1E	Willow Valley Residential 3"	160,000	\$ 3,117.40	\$ 1,155.43	\$ (1,961.97)	-62.94%
18	W1M1E	Willow Valley Residential 3"	170,000	\$ 3,289.56	\$ 1,202.64	\$ (2,086.92)	-63.44%
19	W1M1E	Willow Valley Residential 3"	180,000	\$ 3,461.71	\$ 1,249.85	\$ (2,211.86)	-63.90%
20	W1M1E	Willow Valley Residential 3"	190,000	\$ 3,633.87	\$ 1,297.06	\$ (2,336.80)	-64.31%
21	W1M1E	Willow Valley Residential 3"	200,000	\$ 3,806.02	\$ 1,344.27	\$ (2,461.75)	-64.68%
22	W1M1E	Willow Valley Residential 3"	210,000	\$ 3,978.18	\$ 1,391.48	\$ (2,586.69)	-65.02%
23	W1M1E	Willow Valley Residential 3"	220,000	\$ 4,150.33	\$ 1,438.70	\$ (2,711.63)	-65.34%
24	W1M1E	Willow Valley Residential 3"	230,000	\$ 4,322.49	\$ 1,485.91	\$ (2,836.58)	-65.62%
25	W1M1E	Willow Valley Residential 3"	240,000	\$ 4,494.64	\$ 1,533.12	\$ (2,961.52)	-65.89%
26	W1M1E	Willow Valley Residential 3"	250,000	\$ 4,666.80	\$ 1,580.33	\$ (3,086.46)	-66.14%
27	W1M1E	Willow Valley Residential 3"	260,000	\$ 4,838.95	\$ 1,627.54	\$ (3,211.41)	-66.37%
28	W1M1E	Willow Valley Residential 3"	270,000	\$ 5,011.11	\$ 1,674.75	\$ (3,336.35)	-66.58%
29	W1M1E	Willow Valley Residential 3"	280,000	\$ 5,183.26	\$ 1,721.96	\$ (3,461.30)	-66.78%
30	W1M1E	Willow Valley Residential 3"	290,000	\$ 5,355.42	\$ 1,769.18	\$ (3,586.24)	-66.96%
31	W1M1E	Willow Valley Residential 3"	300,000	\$ 5,527.57	\$ 1,816.39	\$ (3,711.18)	-67.14%
32	W1M1E	Willow Valley Residential 3"	310,000	\$ 5,699.73	\$ 1,869.78	\$ (3,829.94)	-67.20%
33	W1M1E	Willow Valley Residential 3"	320,000	\$ 5,871.88	\$ 1,923.18	\$ (3,948.70)	-67.25%
34	W1M1E	Willow Valley Residential 3"	330,000	\$ 6,044.04	\$ 1,976.57	\$ (4,067.46)	-67.30%
35	W1M1E	Willow Valley Residential 3"	340,000	\$ 6,216.19	\$ 2,029.97	\$ (4,186.22)	-67.34%
36	W1M1E	Willow Valley Residential 3"	350,000	\$ 6,388.35	\$ 2,083.36	\$ (4,304.98)	-67.39%
37	W1M1E	Willow Valley Residential 3"	360,000	\$ 6,560.50	\$ 2,136.76	\$ (4,423.74)	-67.43%
38	W1M1E	Willow Valley Residential 3"	370,000	\$ 6,732.66	\$ 2,190.15	\$ (4,542.50)	-67.47%
39	W1M1E	Willow Valley Residential 3"	380,000	\$ 6,904.81	\$ 2,243.55	\$ (4,661.26)	-67.51%
40	W1M1E	Willow Valley Residential 3"	390,000	\$ 7,076.97	\$ 2,296.94	\$ (4,780.02)	-67.54%
41	W1M1E	Willow Valley Residential 3"	400,000	\$ 7,249.12	\$ 2,350.34	\$ (4,898.78)	-67.58%
42	W1M1E	Willow Valley Residential 3"	410,000	\$ 7,421.28	\$ 2,403.73	\$ (5,017.54)	-67.61%
43	W1M1E	Willow Valley Residential 3"	420,000	\$ 7,593.43	\$ 2,457.13	\$ (5,136.30)	-67.64%
44	W1M1E	Willow Valley Residential 3"	430,000	\$ 7,765.59	\$ 2,510.52	\$ (5,255.06)	-67.67%
45	W1M1E	Willow Valley Residential 3"	440,000	\$ 7,937.74	\$ 2,563.92	\$ (5,373.82)	-67.70%
46	W1M1E	Willow Valley Residential 3"	450,000	\$ 8,109.90	\$ 2,617.31	\$ (5,492.58)	-67.73%
47	W1M1E	Willow Valley Residential 3"	460,000	\$ 8,282.05	\$ 2,670.71	\$ (5,611.34)	-67.75%
48	W1M1E	Willow Valley Residential 3"	470,000	\$ 8,454.21	\$ 2,724.10	\$ (5,730.10)	-67.78%
49	W1M1E	Willow Valley Residential 3"	480,000	\$ 8,626.36	\$ 2,777.50	\$ (5,848.86)	-67.80%
50	W1M1E	Willow Valley Residential 3"	490,000	\$ 8,798.52	\$ 2,830.89	\$ (5,967.62)	-67.83%
51	W1M1E	Willow Valley Residential 3"	500,000	\$ 8,970.67	\$ 2,884.29	\$ (6,086.38)	-67.85%
52	W1M1E	Willow Valley Residential 3"	510,000	\$ 9,142.83	\$ 2,937.68	\$ (6,205.14)	-67.87%
53	W1M1E	Willow Valley Residential 3"	520,000	\$ 9,314.98	\$ 2,991.08	\$ (6,323.90)	-67.89%
54	W1M1E	Willow Valley Residential 3"	530,000	\$ 9,487.14	\$ 3,044.47	\$ (6,442.66)	-67.91%
55	W1M1E	Willow Valley Residential 3"	540,000	\$ 9,659.29	\$ 3,097.87	\$ (6,561.42)	-67.93%
56							
57	W1M1E	Willow Valley Residential 3"	Average:	\$ 256.00	\$ 400.04	\$ 144.04	56.27%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1F	Willow Valley Residential 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W1M1F	Willow Valley Residential 4"	10,000	\$ 881.12	\$ 672.18	\$ (208.94)	-23.71%
3	W1M1F	Willow Valley Residential 4"	20,000	\$ 1,007.83	\$ 719.39	\$ (288.44)	-28.62%
4	W1M1F	Willow Valley Residential 4"	30,000	\$ 1,167.39	\$ 766.60	\$ (400.78)	-34.33%
5	W1M1F	Willow Valley Residential 4"	40,000	\$ 1,339.54	\$ 813.81	\$ (525.73)	-39.25%
6	W1M1F	Willow Valley Residential 4"	50,000	\$ 1,511.70	\$ 861.02	\$ (650.67)	-43.04%
7	W1M1F	Willow Valley Residential 4"	60,000	\$ 1,683.85	\$ 908.24	\$ (775.61)	-46.06%
8	W1M1F	Willow Valley Residential 4"	70,000	\$ 1,856.01	\$ 955.45	\$ (900.56)	-48.52%
9	W1M1F	Willow Valley Residential 4"	80,000	\$ 2,028.16	\$ 1,002.66	\$ (1,025.50)	-50.56%
10	W1M1F	Willow Valley Residential 4"	90,000	\$ 2,200.32	\$ 1,049.87	\$ (1,150.45)	-52.29%
11	W1M1F	Willow Valley Residential 4"	100,000	\$ 2,372.47	\$ 1,097.08	\$ (1,275.39)	-53.76%
12	W1M1F	Willow Valley Residential 4"	110,000	\$ 2,544.63	\$ 1,144.29	\$ (1,400.33)	-55.03%
13	W1M1F	Willow Valley Residential 4"	120,000	\$ 2,716.78	\$ 1,191.50	\$ (1,525.28)	-56.14%
14	W1M1F	Willow Valley Residential 4"	130,000	\$ 2,888.94	\$ 1,238.72	\$ (1,650.22)	-57.12%
15	W1M1F	Willow Valley Residential 4"	140,000	\$ 3,061.09	\$ 1,285.93	\$ (1,775.16)	-57.99%
16	W1M1F	Willow Valley Residential 4"	150,000	\$ 3,233.25	\$ 1,333.14	\$ (1,900.11)	-58.77%
17	W1M1F	Willow Valley Residential 4"	160,000	\$ 3,405.40	\$ 1,380.35	\$ (2,025.05)	-59.47%
18	W1M1F	Willow Valley Residential 4"	170,000	\$ 3,577.56	\$ 1,427.56	\$ (2,149.99)	-60.10%
19	W1M1F	Willow Valley Residential 4"	180,000	\$ 3,749.71	\$ 1,474.77	\$ (2,274.94)	-60.67%
20	W1M1F	Willow Valley Residential 4"	190,000	\$ 3,921.87	\$ 1,521.98	\$ (2,399.88)	-61.19%
21	W1M1F	Willow Valley Residential 4"	200,000	\$ 4,094.02	\$ 1,569.20	\$ (2,524.82)	-61.67%
22	W1M1F	Willow Valley Residential 4"	210,000	\$ 4,266.18	\$ 1,616.41	\$ (2,649.77)	-62.11%
23	W1M1F	Willow Valley Residential 4"	220,000	\$ 4,438.33	\$ 1,663.62	\$ (2,774.71)	-62.52%
24	W1M1F	Willow Valley Residential 4"	230,000	\$ 4,610.49	\$ 1,710.83	\$ (2,899.66)	-62.89%
25	W1M1F	Willow Valley Residential 4"	240,000	\$ 4,782.64	\$ 1,758.04	\$ (3,024.60)	-63.24%
26	W1M1F	Willow Valley Residential 4"	250,000	\$ 4,954.80	\$ 1,805.25	\$ (3,149.54)	-63.57%
27	W1M1F	Willow Valley Residential 4"	260,000	\$ 5,126.95	\$ 1,852.46	\$ (3,274.49)	-63.87%
28	W1M1F	Willow Valley Residential 4"	270,000	\$ 5,299.11	\$ 1,899.68	\$ (3,399.43)	-64.15%
29	W1M1F	Willow Valley Residential 4"	280,000	\$ 5,471.26	\$ 1,946.89	\$ (3,524.37)	-64.42%
30	W1M1F	Willow Valley Residential 4"	290,000	\$ 5,643.42	\$ 1,994.10	\$ (3,649.32)	-64.67%
31	W1M1F	Willow Valley Residential 4"	300,000	\$ 5,815.57	\$ 2,041.31	\$ (3,774.26)	-64.90%
32	W1M1F	Willow Valley Residential 4"	310,000	\$ 5,987.73	\$ 2,088.52	\$ (3,899.20)	-65.12%
33	W1M1F	Willow Valley Residential 4"	320,000	\$ 6,159.88	\$ 2,135.73	\$ (4,024.15)	-65.33%
34	W1M1F	Willow Valley Residential 4"	330,000	\$ 6,332.04	\$ 2,182.94	\$ (4,149.09)	-65.53%
35	W1M1F	Willow Valley Residential 4"	340,000	\$ 6,504.19	\$ 2,230.16	\$ (4,274.03)	-65.71%
36	W1M1F	Willow Valley Residential 4"	350,000	\$ 6,676.35	\$ 2,277.37	\$ (4,398.98)	-65.89%
37	W1M1F	Willow Valley Residential 4"	360,000	\$ 6,848.50	\$ 2,324.58	\$ (4,523.92)	-66.06%
38	W1M1F	Willow Valley Residential 4"	370,000	\$ 7,020.66	\$ 2,371.79	\$ (4,648.87)	-66.22%
39	W1M1F	Willow Valley Residential 4"	380,000	\$ 7,192.81	\$ 2,419.00	\$ (4,773.81)	-66.37%
40	W1M1F	Willow Valley Residential 4"	390,000	\$ 7,364.97	\$ 2,466.21	\$ (4,898.75)	-66.51%
41	W1M1F	Willow Valley Residential 4"	400,000	\$ 7,537.12	\$ 2,513.42	\$ (5,023.70)	-66.65%
42	W1M1F	Willow Valley Residential 4"	410,000	\$ 7,709.28	\$ 2,566.82	\$ (5,142.46)	-66.70%
43	W1M1F	Willow Valley Residential 4"	420,000	\$ 7,881.43	\$ 2,620.21	\$ (5,261.22)	-66.75%
44	W1M1F	Willow Valley Residential 4"	430,000	\$ 8,053.59	\$ 2,673.61	\$ (5,379.98)	-66.80%
45	W1M1F	Willow Valley Residential 4"	440,000	\$ 8,225.74	\$ 2,727.00	\$ (5,498.74)	-66.85%
46	W1M1F	Willow Valley Residential 4"	450,000	\$ 8,397.90	\$ 2,780.40	\$ (5,617.50)	-66.89%
47	W1M1F	Willow Valley Residential 4"	460,000	\$ 8,570.05	\$ 2,833.79	\$ (5,736.26)	-66.93%
48	W1M1F	Willow Valley Residential 4"	470,000	\$ 8,742.21	\$ 2,887.19	\$ (5,855.02)	-66.97%
49	W1M1F	Willow Valley Residential 4"	480,000	\$ 8,914.36	\$ 2,940.58	\$ (5,973.78)	-67.01%
50	W1M1F	Willow Valley Residential 4"	490,000	\$ 9,086.52	\$ 2,993.98	\$ (6,092.54)	-67.05%
51	W1M1F	Willow Valley Residential 4"	500,000	\$ 9,258.67	\$ 3,047.37	\$ (6,211.30)	-67.09%
52	W1M1F	Willow Valley Residential 4"	510,000	\$ 9,430.83	\$ 3,100.77	\$ (6,330.06)	-67.12%
53	W1M1F	Willow Valley Residential 4"	520,000	\$ 9,602.98	\$ 3,154.16	\$ (6,448.82)	-67.15%
54	W1M1F	Willow Valley Residential 4"	530,000	\$ 9,775.14	\$ 3,207.56	\$ (6,567.58)	-67.19%
55	W1M1F	Willow Valley Residential 4"	540,000	\$ 9,947.29	\$ 3,260.95	\$ (6,686.34)	-67.22%
56							
57	W1M1F	Willow Valley Residential 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1G	Willow Valley Residential 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W1M1G	Willow Valley Residential 6"	10,000	\$ 1,681.12	\$ 1,297.21	\$ (383.90)	-22.84%
3	W1M1G	Willow Valley Residential 6"	20,000	\$ 1,807.83	\$ 1,344.42	\$ (463.41)	-25.63%
4	W1M1G	Willow Valley Residential 6"	30,000	\$ 1,967.39	\$ 1,391.63	\$ (575.75)	-29.26%
5	W1M1G	Willow Valley Residential 6"	40,000	\$ 2,139.54	\$ 1,438.85	\$ (700.69)	-32.75%
6	W1M1G	Willow Valley Residential 6"	50,000	\$ 2,311.70	\$ 1,486.06	\$ (825.64)	-35.72%
7	W1M1G	Willow Valley Residential 6"	60,000	\$ 2,483.85	\$ 1,533.27	\$ (950.58)	-38.27%
8	W1M1G	Willow Valley Residential 6"	70,000	\$ 2,656.01	\$ 1,580.48	\$ (1,075.52)	-40.49%
9	W1M1G	Willow Valley Residential 6"	80,000	\$ 2,828.16	\$ 1,627.69	\$ (1,200.47)	-42.45%
10	W1M1G	Willow Valley Residential 6"	90,000	\$ 3,000.32	\$ 1,674.90	\$ (1,325.41)	-44.18%
11	W1M1G	Willow Valley Residential 6"	100,000	\$ 3,172.47	\$ 1,722.11	\$ (1,450.36)	-45.72%
12	W1M1G	Willow Valley Residential 6"	110,000	\$ 3,344.63	\$ 1,769.33	\$ (1,575.30)	-47.10%
13	W1M1G	Willow Valley Residential 6"	120,000	\$ 3,516.78	\$ 1,816.54	\$ (1,700.24)	-48.35%
14	W1M1G	Willow Valley Residential 6"	130,000	\$ 3,688.94	\$ 1,863.75	\$ (1,825.19)	-49.48%
15	W1M1G	Willow Valley Residential 6"	140,000	\$ 3,861.09	\$ 1,910.96	\$ (1,950.13)	-50.51%
16	W1M1G	Willow Valley Residential 6"	150,000	\$ 4,033.25	\$ 1,958.17	\$ (2,075.07)	-51.45%
17	W1M1G	Willow Valley Residential 6"	160,000	\$ 4,205.40	\$ 2,005.38	\$ (2,200.02)	-52.31%
18	W1M1G	Willow Valley Residential 6"	170,000	\$ 4,377.56	\$ 2,052.59	\$ (2,324.96)	-53.11%
19	W1M1G	Willow Valley Residential 6"	180,000	\$ 4,549.71	\$ 2,099.81	\$ (2,449.90)	-53.85%
20	W1M1G	Willow Valley Residential 6"	190,000	\$ 4,721.87	\$ 2,147.02	\$ (2,574.85)	-54.53%
21	W1M1G	Willow Valley Residential 6"	200,000	\$ 4,894.02	\$ 2,194.23	\$ (2,699.79)	-55.17%
22	W1M1G	Willow Valley Residential 6"	210,000	\$ 5,066.18	\$ 2,241.44	\$ (2,824.73)	-55.76%
23	W1M1G	Willow Valley Residential 6"	220,000	\$ 5,238.33	\$ 2,288.65	\$ (2,949.68)	-56.31%
24	W1M1G	Willow Valley Residential 6"	230,000	\$ 5,410.49	\$ 2,335.86	\$ (3,074.62)	-56.83%
25	W1M1G	Willow Valley Residential 6"	240,000	\$ 5,582.64	\$ 2,383.07	\$ (3,199.57)	-57.31%
26	W1M1G	Willow Valley Residential 6"	250,000	\$ 5,754.80	\$ 2,430.29	\$ (3,324.51)	-57.77%
27	W1M1G	Willow Valley Residential 6"	260,000	\$ 5,926.95	\$ 2,477.50	\$ (3,449.45)	-58.20%
28	W1M1G	Willow Valley Residential 6"	270,000	\$ 6,099.11	\$ 2,524.71	\$ (3,574.40)	-58.61%
29	W1M1G	Willow Valley Residential 6"	280,000	\$ 6,271.26	\$ 2,571.92	\$ (3,699.34)	-58.99%
30	W1M1G	Willow Valley Residential 6"	290,000	\$ 6,443.42	\$ 2,619.13	\$ (3,824.28)	-59.35%
31	W1M1G	Willow Valley Residential 6"	300,000	\$ 6,615.57	\$ 2,666.34	\$ (3,949.23)	-59.70%
32	W1M1G	Willow Valley Residential 6"	310,000	\$ 6,787.73	\$ 2,713.55	\$ (4,074.17)	-60.02%
33	W1M1G	Willow Valley Residential 6"	320,000	\$ 6,959.88	\$ 2,760.77	\$ (4,199.11)	-60.33%
34	W1M1G	Willow Valley Residential 6"	330,000	\$ 7,132.04	\$ 2,807.98	\$ (4,324.06)	-60.63%
35	W1M1G	Willow Valley Residential 6"	340,000	\$ 7,304.19	\$ 2,855.19	\$ (4,449.00)	-60.91%
36	W1M1G	Willow Valley Residential 6"	350,000	\$ 7,476.35	\$ 2,902.40	\$ (4,573.94)	-61.18%
37	W1M1G	Willow Valley Residential 6"	360,000	\$ 7,648.50	\$ 2,949.61	\$ (4,698.89)	-61.44%
38	W1M1G	Willow Valley Residential 6"	370,000	\$ 7,820.66	\$ 2,996.82	\$ (4,823.83)	-61.68%
39	W1M1G	Willow Valley Residential 6"	380,000	\$ 7,992.81	\$ 3,044.03	\$ (4,948.78)	-61.92%
40	W1M1G	Willow Valley Residential 6"	390,000	\$ 8,164.97	\$ 3,091.25	\$ (5,073.72)	-62.14%
41	W1M1G	Willow Valley Residential 6"	400,000	\$ 8,337.12	\$ 3,138.46	\$ (5,198.66)	-62.36%
42	W1M1G	Willow Valley Residential 6"	410,000	\$ 8,509.28	\$ 3,185.67	\$ (5,323.61)	-62.56%
43	W1M1G	Willow Valley Residential 6"	420,000	\$ 8,681.43	\$ 3,232.88	\$ (5,448.55)	-62.76%
44	W1M1G	Willow Valley Residential 6"	430,000	\$ 8,853.59	\$ 3,280.09	\$ (5,573.49)	-62.95%
45	W1M1G	Willow Valley Residential 6"	440,000	\$ 9,025.74	\$ 3,327.30	\$ (5,698.44)	-63.14%
46	W1M1G	Willow Valley Residential 6"	450,000	\$ 9,197.90	\$ 3,374.51	\$ (5,823.38)	-63.31%
47	W1M1G	Willow Valley Residential 6"	460,000	\$ 9,370.05	\$ 3,421.73	\$ (5,948.32)	-63.48%
48	W1M1G	Willow Valley Residential 6"	470,000	\$ 9,542.21	\$ 3,468.94	\$ (6,073.27)	-63.65%
49	W1M1G	Willow Valley Residential 6"	480,000	\$ 9,714.36	\$ 3,516.15	\$ (6,198.21)	-63.80%
50	W1M1G	Willow Valley Residential 6"	490,000	\$ 9,886.52	\$ 3,563.36	\$ (6,323.15)	-63.96%
51	W1M1G	Willow Valley Residential 6"	500,000	\$ 10,058.67	\$ 3,610.57	\$ (6,448.10)	-64.10%
52	W1M1G	Willow Valley Residential 6"	510,000	\$ 10,230.83	\$ 3,657.78	\$ (6,573.04)	-64.25%
53	W1M1G	Willow Valley Residential 6"	520,000	\$ 10,402.98	\$ 3,704.99	\$ (6,697.99)	-64.39%
54	W1M1G	Willow Valley Residential 6"	530,000	\$ 10,575.14	\$ 3,752.21	\$ (6,822.93)	-64.52%
55	W1M1G	Willow Valley Residential 6"	540,000	\$ 10,747.29	\$ 3,799.42	\$ (6,947.87)	-64.65%
56							
57	W1M1G	Willow Valley Residential 6"	Average:	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W1M1H	Willow Valley Residential 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%	
2	W1M1H	Willow Valley Residential 8"	10,000	\$ 2,641.12	\$ 2,047.21	\$ (593.90)	-22.49%	
3	W1M1H	Willow Valley Residential 8"	20,000	\$ 2,767.83	\$ 2,094.42	\$ (673.41)	-24.33%	
4	W1M1H	Willow Valley Residential 8"	30,000	\$ 2,927.39	\$ 2,141.63	\$ (785.75)	-26.84%	
5	W1M1H	Willow Valley Residential 8"	40,000	\$ 3,099.54	\$ 2,188.85	\$ (910.69)	-29.38%	
6	W1M1H	Willow Valley Residential 8"	50,000	\$ 3,271.70	\$ 2,236.06	\$ (1,035.64)	-31.65%	
7	W1M1H	Willow Valley Residential 8"	60,000	\$ 3,443.85	\$ 2,283.27	\$ (1,160.58)	-33.70%	
8	W1M1H	Willow Valley Residential 8"	70,000	\$ 3,616.01	\$ 2,330.48	\$ (1,285.52)	-35.55%	
9	W1M1H	Willow Valley Residential 8"	80,000	\$ 3,788.16	\$ 2,377.69	\$ (1,410.47)	-37.23%	
10	W1M1H	Willow Valley Residential 8"	90,000	\$ 3,960.32	\$ 2,424.90	\$ (1,535.41)	-38.77%	
11	W1M1H	Willow Valley Residential 8"	100,000	\$ 4,132.47	\$ 2,472.11	\$ (1,660.36)	-40.18%	
12	W1M1H	Willow Valley Residential 8"	110,000	\$ 4,304.63	\$ 2,519.33	\$ (1,785.30)	-41.47%	
13	W1M1H	Willow Valley Residential 8"	120,000	\$ 4,476.78	\$ 2,566.54	\$ (1,910.24)	-42.67%	
14	W1M1H	Willow Valley Residential 8"	130,000	\$ 4,648.94	\$ 2,613.75	\$ (2,035.19)	-43.78%	
15	W1M1H	Willow Valley Residential 8"	140,000	\$ 4,821.09	\$ 2,660.96	\$ (2,160.13)	-44.81%	
16	W1M1H	Willow Valley Residential 8"	150,000	\$ 4,993.25	\$ 2,708.17	\$ (2,285.07)	-45.76%	
17	W1M1H	Willow Valley Residential 8"	160,000	\$ 5,165.40	\$ 2,755.38	\$ (2,410.02)	-46.66%	
18	W1M1H	Willow Valley Residential 8"	170,000	\$ 5,337.56	\$ 2,802.59	\$ (2,534.96)	-47.49%	
19	W1M1H	Willow Valley Residential 8"	180,000	\$ 5,509.71	\$ 2,849.81	\$ (2,659.90)	-48.28%	
20	W1M1H	Willow Valley Residential 8"	190,000	\$ 5,681.87	\$ 2,897.02	\$ (2,784.85)	-49.01%	
21	W1M1H	Willow Valley Residential 8"	200,000	\$ 5,854.02	\$ 2,944.23	\$ (2,909.79)	-49.71%	
22	W1M1H	Willow Valley Residential 8"	210,000	\$ 6,026.18	\$ 2,991.44	\$ (3,034.73)	-50.36%	
23	W1M1H	Willow Valley Residential 8"	220,000	\$ 6,198.33	\$ 3,038.65	\$ (3,159.68)	-50.98%	
24	W1M1H	Willow Valley Residential 8"	230,000	\$ 6,370.49	\$ 3,085.86	\$ (3,284.62)	-51.56%	
25	W1M1H	Willow Valley Residential 8"	240,000	\$ 6,542.64	\$ 3,133.07	\$ (3,409.57)	-52.11%	
26	W1M1H	Willow Valley Residential 8"	250,000	\$ 6,714.80	\$ 3,180.29	\$ (3,534.51)	-52.64%	
27	W1M1H	Willow Valley Residential 8"	260,000	\$ 6,886.95	\$ 3,227.50	\$ (3,659.45)	-53.14%	
28	W1M1H	Willow Valley Residential 8"	270,000	\$ 7,059.11	\$ 3,274.71	\$ (3,784.40)	-53.61%	
29	W1M1H	Willow Valley Residential 8"	280,000	\$ 7,231.26	\$ 3,321.92	\$ (3,909.34)	-54.06%	
30	W1M1H	Willow Valley Residential 8"	290,000	\$ 7,403.42	\$ 3,369.13	\$ (4,034.28)	-54.49%	
31	W1M1H	Willow Valley Residential 8"	300,000	\$ 7,575.57	\$ 3,416.34	\$ (4,159.23)	-54.90%	
32	W1M1H	Willow Valley Residential 8"	310,000	\$ 7,747.73	\$ 3,463.55	\$ (4,284.17)	-55.30%	
33	W1M1H	Willow Valley Residential 8"	320,000	\$ 7,919.88	\$ 3,510.77	\$ (4,409.11)	-55.67%	
34	W1M1H	Willow Valley Residential 8"	330,000	\$ 8,092.04	\$ 3,557.98	\$ (4,534.06)	-56.03%	
35	W1M1H	Willow Valley Residential 8"	340,000	\$ 8,264.19	\$ 3,605.19	\$ (4,659.00)	-56.38%	
36	W1M1H	Willow Valley Residential 8"	350,000	\$ 8,436.35	\$ 3,652.40	\$ (4,783.94)	-56.71%	
37	W1M1H	Willow Valley Residential 8"	360,000	\$ 8,608.50	\$ 3,699.61	\$ (4,908.89)	-57.02%	
38	W1M1H	Willow Valley Residential 8"	370,000	\$ 8,780.66	\$ 3,746.82	\$ (5,033.83)	-57.33%	
39	W1M1H	Willow Valley Residential 8"	380,000	\$ 8,952.81	\$ 3,794.03	\$ (5,158.78)	-57.62%	
40	W1M1H	Willow Valley Residential 8"	390,000	\$ 9,124.97	\$ 3,841.25	\$ (5,283.72)	-57.90%	
41	W1M1H	Willow Valley Residential 8"	400,000	\$ 9,297.12	\$ 3,888.46	\$ (5,408.66)	-58.18%	
42	W1M1H	Willow Valley Residential 8"	410,000	\$ 9,469.28	\$ 3,935.67	\$ (5,533.61)	-58.44%	
43	W1M1H	Willow Valley Residential 8"	420,000	\$ 9,641.43	\$ 3,982.88	\$ (5,658.55)	-58.69%	
44	W1M1H	Willow Valley Residential 8"	430,000	\$ 9,813.59	\$ 4,030.09	\$ (5,783.49)	-58.93%	
45	W1M1H	Willow Valley Residential 8"	440,000	\$ 9,985.74	\$ 4,077.30	\$ (5,908.44)	-59.17%	
46	W1M1H	Willow Valley Residential 8"	450,000	\$ 10,157.90	\$ 4,124.51	\$ (6,033.38)	-59.40%	
47	W1M1H	Willow Valley Residential 8"	460,000	\$ 10,330.05	\$ 4,171.73	\$ (6,158.32)	-59.62%	
48	W1M1H	Willow Valley Residential 8"	470,000	\$ 10,502.21	\$ 4,218.94	\$ (6,283.27)	-59.83%	
49	W1M1H	Willow Valley Residential 8"	480,000	\$ 10,674.36	\$ 4,266.15	\$ (6,408.21)	-60.03%	
50	W1M1H	Willow Valley Residential 8"	490,000	\$ 10,846.52	\$ 4,313.36	\$ (6,533.15)	-60.23%	
51	W1M1H	Willow Valley Residential 8"	500,000	\$ 11,018.67	\$ 4,360.57	\$ (6,658.10)	-60.43%	
52	W1M1H	Willow Valley Residential 8"	510,000	\$ 11,190.83	\$ 4,407.78	\$ (6,783.04)	-60.61%	
53	W1M1H	Willow Valley Residential 8"	520,000	\$ 11,362.98	\$ 4,454.99	\$ (6,907.99)	-60.79%	
54	W1M1H	Willow Valley Residential 8"	530,000	\$ 11,535.14	\$ 4,502.21	\$ (7,032.93)	-60.97%	
55	W1M1H	Willow Valley Residential 8"	540,000	\$ 11,707.29	\$ 4,549.42	\$ (7,157.87)	-61.14%	
56								
57	W1M1H	Willow Valley Residential 8"	Average:	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W2M1A	Willow Valley Commercial 5/8" X 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%	
2	W2M1A	Willow Valley Commercial 5/8" X 3/4"	1,000	\$ 18.27	\$ 29.72	\$ 11.45	62.65%	
3	W2M1A	Willow Valley Commercial 5/8" X 3/4"	2,000	\$ 21.82	\$ 34.44	\$ 12.63	57.88%	
4	W2M1A	Willow Valley Commercial 5/8" X 3/4"	3,000	\$ 25.36	\$ 39.16	\$ 13.81	54.44%	
5	W2M1A	Willow Valley Commercial 5/8" X 3/4"	4,000	\$ 28.90	\$ 43.88	\$ 14.98	51.84%	
6	W2M1A	Willow Valley Commercial 5/8" X 3/4"	5,000	\$ 32.44	\$ 48.61	\$ 16.16	49.82%	
7	W2M1A	Willow Valley Commercial 5/8" X 3/4"	6,000	\$ 37.27	\$ 53.33	\$ 16.06	43.10%	
8	W2M1A	Willow Valley Commercial 5/8" X 3/4"	7,000	\$ 84.18	\$ 58.05	\$ (26.13)	-31.04%	
9	W2M1A	Willow Valley Commercial 5/8" X 3/4"	8,000	\$ 93.82	\$ 62.77	\$ (31.05)	-33.10%	
10	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9,000	\$ 103.47	\$ 67.49	\$ (35.98)	-34.77%	
11	W2M1A	Willow Valley Commercial 5/8" X 3/4"	10,000	\$ 113.12	\$ 72.21	\$ (40.90)	-36.16%	
12	W2M1A	Willow Valley Commercial 5/8" X 3/4"	11,000	\$ 125.28	\$ 76.93	\$ (48.35)	-38.59%	
13	W2M1A	Willow Valley Commercial 5/8" X 3/4"	12,000	\$ 137.45	\$ 81.65	\$ (55.79)	-40.59%	
14	W2M1A	Willow Valley Commercial 5/8" X 3/4"	13,000	\$ 149.61	\$ 86.37	\$ (63.24)	-42.27%	
15	W2M1A	Willow Valley Commercial 5/8" X 3/4"	14,000	\$ 161.78	\$ 91.71	\$ (70.06)	-43.31%	
16	W2M1A	Willow Valley Commercial 5/8" X 3/4"	15,000	\$ 173.94	\$ 97.05	\$ (76.89)	-44.20%	
17	W2M1A	Willow Valley Commercial 5/8" X 3/4"	16,000	\$ 186.11	\$ 102.39	\$ (83.71)	-44.98%	
18	W2M1A	Willow Valley Commercial 5/8" X 3/4"	17,000	\$ 198.27	\$ 107.73	\$ (90.54)	-45.66%	
19	W2M1A	Willow Valley Commercial 5/8" X 3/4"	18,000	\$ 210.44	\$ 113.07	\$ (97.37)	-46.27%	
20	W2M1A	Willow Valley Commercial 5/8" X 3/4"	19,000	\$ 225.13	\$ 118.41	\$ (106.72)	-47.40%	
21	W2M1A	Willow Valley Commercial 5/8" X 3/4"	20,000	\$ 239.83	\$ 123.75	\$ (116.08)	-48.40%	
22	W2M1A	Willow Valley Commercial 5/8" X 3/4"	21,000	\$ 254.53	\$ 129.09	\$ (125.43)	-49.28%	
23	W2M1A	Willow Valley Commercial 5/8" X 3/4"	22,000	\$ 269.22	\$ 134.43	\$ (134.79)	-50.07%	
24	W2M1A	Willow Valley Commercial 5/8" X 3/4"	23,000	\$ 283.92	\$ 139.77	\$ (144.15)	-50.77%	
25	W2M1A	Willow Valley Commercial 5/8" X 3/4"	24,000	\$ 298.61	\$ 145.11	\$ (153.50)	-51.41%	
26	W2M1A	Willow Valley Commercial 5/8" X 3/4"	25,000	\$ 313.31	\$ 150.45	\$ (162.86)	-51.98%	
27	W2M1A	Willow Valley Commercial 5/8" X 3/4"	26,000	\$ 330.52	\$ 155.79	\$ (174.73)	-52.87%	
28	W2M1A	Willow Valley Commercial 5/8" X 3/4"	27,000	\$ 347.74	\$ 161.13	\$ (186.61)	-53.66%	
29	W2M1A	Willow Valley Commercial 5/8" X 3/4"	28,000	\$ 364.95	\$ 166.47	\$ (198.49)	-54.39%	
30	W2M1A	Willow Valley Commercial 5/8" X 3/4"	29,000	\$ 382.17	\$ 171.81	\$ (210.36)	-55.04%	
31	W2M1A	Willow Valley Commercial 5/8" X 3/4"	30,000	\$ 399.39	\$ 177.15	\$ (222.24)	-55.65%	
32	W2M1A	Willow Valley Commercial 5/8" X 3/4"	31,000	\$ 416.60	\$ 182.49	\$ (234.11)	-56.20%	
33	W2M1A	Willow Valley Commercial 5/8" X 3/4"	32,000	\$ 433.82	\$ 187.83	\$ (245.99)	-56.70%	
34	W2M1A	Willow Valley Commercial 5/8" X 3/4"	33,000	\$ 451.03	\$ 193.16	\$ (257.87)	-57.17%	
35	W2M1A	Willow Valley Commercial 5/8" X 3/4"	34,000	\$ 468.25	\$ 198.50	\$ (269.74)	-57.61%	
36	W2M1A	Willow Valley Commercial 5/8" X 3/4"	35,000	\$ 485.46	\$ 203.84	\$ (281.62)	-58.01%	
37	W2M1A	Willow Valley Commercial 5/8" X 3/4"	36,000	\$ 502.68	\$ 209.18	\$ (293.49)	-58.39%	
38	W2M1A	Willow Valley Commercial 5/8" X 3/4"	37,000	\$ 519.89	\$ 214.52	\$ (305.37)	-58.74%	
39	W2M1A	Willow Valley Commercial 5/8" X 3/4"	38,000	\$ 537.11	\$ 219.86	\$ (317.25)	-59.07%	
40	W2M1A	Willow Valley Commercial 5/8" X 3/4"	39,000	\$ 554.32	\$ 225.20	\$ (329.12)	-59.37%	
41	W2M1A	Willow Valley Commercial 5/8" X 3/4"	40,000	\$ 571.54	\$ 230.54	\$ (341.00)	-59.66%	
42	W2M1A	Willow Valley Commercial 5/8" X 3/4"	41,000	\$ 588.76	\$ 235.88	\$ (352.87)	-59.94%	
43	W2M1A	Willow Valley Commercial 5/8" X 3/4"	42,000	\$ 605.97	\$ 241.22	\$ (364.75)	-60.19%	
44	W2M1A	Willow Valley Commercial 5/8" X 3/4"	43,000	\$ 623.19	\$ 246.56	\$ (376.63)	-60.44%	
45	W2M1A	Willow Valley Commercial 5/8" X 3/4"	44,000	\$ 640.40	\$ 251.90	\$ (388.50)	-60.67%	
46	W2M1A	Willow Valley Commercial 5/8" X 3/4"	45,000	\$ 657.62	\$ 257.24	\$ (400.38)	-60.88%	
47	W2M1A	Willow Valley Commercial 5/8" X 3/4"	46,000	\$ 674.83	\$ 262.58	\$ (412.25)	-61.09%	
48	W2M1A	Willow Valley Commercial 5/8" X 3/4"	47,000	\$ 692.05	\$ 267.92	\$ (424.13)	-61.29%	
49	W2M1A	Willow Valley Commercial 5/8" X 3/4"	48,000	\$ 709.26	\$ 273.26	\$ (436.01)	-61.47%	
50	W2M1A	Willow Valley Commercial 5/8" X 3/4"	49,000	\$ 726.48	\$ 278.60	\$ (447.88)	-61.65%	
51	W2M1A	Willow Valley Commercial 5/8" X 3/4"	50,000	\$ 743.70	\$ 283.94	\$ (459.76)	-61.82%	
52	W2M1A	Willow Valley Commercial 5/8" X 3/4"	51,000	\$ 760.91	\$ 289.28	\$ (471.63)	-61.98%	
53	W2M1A	Willow Valley Commercial 5/8" X 3/4"	52,000	\$ 778.13	\$ 294.62	\$ (483.51)	-62.14%	
54	W2M1A	Willow Valley Commercial 5/8" X 3/4"	53,000	\$ 795.34	\$ 299.95	\$ (495.39)	-62.29%	
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	54,000	\$ 812.56	\$ 305.29	\$ (507.26)	-62.43%	
56								
57	W2M1A	Willow Valley Commercial 5/8" X 3/4"	Average:	3,565	\$ 27.36	\$ 41.83	\$ 14.47	52.89%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates**	Proposed Rates	Amount	%	
1	W2M1B	Willow Valley Commercial 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%	
2	W2M1B	Willow Valley Commercial 1"	5,000	\$ 56.44	\$ 73.61	\$ 17.16	30.41%	
3	W2M1B	Willow Valley Commercial 1"	10,000	\$ 161.12	\$ 97.21	\$ (63.90)	-39.66%	
4	W2M1B	Willow Valley Commercial 1"	15,000	\$ 221.94	\$ 120.82	\$ (101.13)	-45.56%	
5	W2M1B	Willow Valley Commercial 1"	20,000	\$ 287.83	\$ 144.42	\$ (143.41)	-49.82%	
6	W2M1B	Willow Valley Commercial 1"	25,000	\$ 361.31	\$ 168.03	\$ (193.28)	-53.49%	
7	W2M1B	Willow Valley Commercial 1"	30,000	\$ 447.39	\$ 191.63	\$ (255.75)	-57.17%	
8	W2M1B	Willow Valley Commercial 1"	35,000	\$ 533.46	\$ 215.24	\$ (318.22)	-59.65%	
9	W2M1B	Willow Valley Commercial 1"	40,000	\$ 619.54	\$ 238.85	\$ (380.69)	-61.45%	
10	W2M1B	Willow Valley Commercial 1"	45,000	\$ 705.62	\$ 262.45	\$ (443.17)	-62.81%	
11	W2M1B	Willow Valley Commercial 1"	50,000	\$ 791.70	\$ 289.15	\$ (502.55)	-63.48%	
12	W2M1B	Willow Valley Commercial 1"	55,000	\$ 877.77	\$ 315.85	\$ (561.93)	-64.02%	
13	W2M1B	Willow Valley Commercial 1"	60,000	\$ 963.85	\$ 342.54	\$ (621.31)	-64.46%	
14	W2M1B	Willow Valley Commercial 1"	65,000	\$ 1,049.93	\$ 369.24	\$ (680.69)	-64.83%	
15	W2M1B	Willow Valley Commercial 1"	70,000	\$ 1,136.01	\$ 395.94	\$ (740.07)	-65.15%	
16	W2M1B	Willow Valley Commercial 1"	75,000	\$ 1,222.08	\$ 422.64	\$ (799.45)	-65.42%	
17	W2M1B	Willow Valley Commercial 1"	80,000	\$ 1,308.16	\$ 449.33	\$ (858.83)	-65.65%	
18	W2M1B	Willow Valley Commercial 1"	85,000	\$ 1,394.24	\$ 476.03	\$ (918.21)	-65.86%	
19	W2M1B	Willow Valley Commercial 1"	90,000	\$ 1,480.32	\$ 502.73	\$ (977.59)	-66.04%	
20	W2M1B	Willow Valley Commercial 1"	95,000	\$ 1,566.39	\$ 529.43	\$ (1,036.97)	-66.20%	
21	W2M1B	Willow Valley Commercial 1"	100,000	\$ 1,652.47	\$ 556.12	\$ (1,096.35)	-66.35%	
22	W2M1B	Willow Valley Commercial 1"	105,000	\$ 1,738.55	\$ 582.82	\$ (1,155.73)	-66.48%	
23	W2M1B	Willow Valley Commercial 1"	110,000	\$ 1,824.63	\$ 609.52	\$ (1,215.11)	-66.59%	
24	W2M1B	Willow Valley Commercial 1"	115,000	\$ 1,910.70	\$ 636.22	\$ (1,274.49)	-66.70%	
25	W2M1B	Willow Valley Commercial 1"	120,000	\$ 1,996.78	\$ 662.91	\$ (1,333.87)	-66.80%	
26	W2M1B	Willow Valley Commercial 1"	125,000	\$ 2,082.86	\$ 689.61	\$ (1,393.25)	-66.89%	
27	W2M1B	Willow Valley Commercial 1"	130,000	\$ 2,168.94	\$ 716.31	\$ (1,452.63)	-66.97%	
28	W2M1B	Willow Valley Commercial 1"	135,000	\$ 2,255.01	\$ 743.01	\$ (1,512.01)	-67.05%	
29	W2M1B	Willow Valley Commercial 1"	140,000	\$ 2,341.09	\$ 769.70	\$ (1,571.39)	-67.12%	
30	W2M1B	Willow Valley Commercial 1"	145,000	\$ 2,427.17	\$ 796.40	\$ (1,630.77)	-67.19%	
31	W2M1B	Willow Valley Commercial 1"	150,000	\$ 2,513.25	\$ 823.10	\$ (1,690.15)	-67.25%	
32	W2M1B	Willow Valley Commercial 1"	155,000	\$ 2,599.32	\$ 849.80	\$ (1,749.53)	-67.31%	
33	W2M1B	Willow Valley Commercial 1"	160,000	\$ 2,685.40	\$ 876.49	\$ (1,808.91)	-67.36%	
34	W2M1B	Willow Valley Commercial 1"	165,000	\$ 2,771.48	\$ 903.19	\$ (1,868.29)	-67.41%	
35	W2M1B	Willow Valley Commercial 1"	170,000	\$ 2,857.56	\$ 929.89	\$ (1,927.67)	-67.46%	
36	W2M1B	Willow Valley Commercial 1"	175,000	\$ 2,943.63	\$ 956.59	\$ (1,987.05)	-67.50%	
37	W2M1B	Willow Valley Commercial 1"	180,000	\$ 3,029.71	\$ 983.28	\$ (2,046.43)	-67.55%	
38	W2M1B	Willow Valley Commercial 1"	185,000	\$ 3,115.79	\$ 1,009.98	\$ (2,105.81)	-67.59%	
39	W2M1B	Willow Valley Commercial 1"	190,000	\$ 3,201.87	\$ 1,036.68	\$ (2,165.19)	-67.62%	
40	W2M1B	Willow Valley Commercial 1"	195,000	\$ 3,287.94	\$ 1,063.38	\$ (2,224.57)	-67.66%	
41	W2M1B	Willow Valley Commercial 1"	200,000	\$ 3,374.02	\$ 1,090.07	\$ (2,283.95)	-67.69%	
42	W2M1B	Willow Valley Commercial 1"	205,000	\$ 3,460.10	\$ 1,116.77	\$ (2,343.33)	-67.72%	
43	W2M1B	Willow Valley Commercial 1"	210,000	\$ 3,546.18	\$ 1,143.47	\$ (2,402.71)	-67.75%	
44	W2M1B	Willow Valley Commercial 1"	215,000	\$ 3,632.25	\$ 1,170.17	\$ (2,462.09)	-67.78%	
45	W2M1B	Willow Valley Commercial 1"	220,000	\$ 3,718.33	\$ 1,196.86	\$ (2,521.47)	-67.81%	
46	W2M1B	Willow Valley Commercial 1"	225,000	\$ 3,804.41	\$ 1,223.56	\$ (2,580.85)	-67.84%	
47	W2M1B	Willow Valley Commercial 1"	230,000	\$ 3,890.49	\$ 1,250.26	\$ (2,640.23)	-67.86%	
48	W2M1B	Willow Valley Commercial 1"	235,000	\$ 3,976.56	\$ 1,276.96	\$ (2,699.61)	-67.89%	
49	W2M1B	Willow Valley Commercial 1"	240,000	\$ 4,062.64	\$ 1,303.65	\$ (2,758.99)	-67.91%	
50	W2M1B	Willow Valley Commercial 1"	245,000	\$ 4,148.72	\$ 1,330.35	\$ (2,818.37)	-67.93%	
51	W2M1B	Willow Valley Commercial 1"	250,000	\$ 4,234.80	\$ 1,357.05	\$ (2,877.75)	-67.95%	
52	W2M1B	Willow Valley Commercial 1"	255,000	\$ 4,320.87	\$ 1,383.75	\$ (2,937.13)	-67.98%	
53	W2M1B	Willow Valley Commercial 1"	260,000	\$ 4,406.95	\$ 1,410.44	\$ (2,996.51)	-68.00%	
54	W2M1B	Willow Valley Commercial 1"	265,000	\$ 4,493.03	\$ 1,437.14	\$ (3,055.89)	-68.01%	
55	W2M1B	Willow Valley Commercial 1"	270,000	\$ 4,579.11	\$ 1,463.84	\$ (3,115.27)	-68.03%	
56								
57	W2M1B	Willow Valley Commercial 1"	Average: 10,941	\$ 172.56	\$ 101.65	\$ (70.91)	-41.09%	

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W2M1C	Willow Valley Commercial 1 1/2"	-	\$ 80.00	\$ 125.00	\$ 45.00	56.25%	
2	W2M1C	Willow Valley Commercial 1 1/2"	5,000	\$ 96.44	\$ 148.61	\$ 52.16	54.09%	
3	W2M1C	Willow Valley Commercial 1 1/2"	10,000	\$ 241.12	\$ 172.21	\$ (68.90)	-28.58%	
4	W2M1C	Willow Valley Commercial 1 1/2"	15,000	\$ 301.94	\$ 195.82	\$ (106.13)	-35.15%	
5	W2M1C	Willow Valley Commercial 1 1/2"	20,000	\$ 367.83	\$ 219.42	\$ (148.41)	-40.35%	
6	W2M1C	Willow Valley Commercial 1 1/2"	25,000	\$ 441.31	\$ 243.03	\$ (198.28)	-44.93%	
7	W2M1C	Willow Valley Commercial 1 1/2"	30,000	\$ 527.39	\$ 266.63	\$ (260.75)	-49.44%	
8	W2M1C	Willow Valley Commercial 1 1/2"	35,000	\$ 613.46	\$ 290.24	\$ (323.22)	-52.69%	
9	W2M1C	Willow Valley Commercial 1 1/2"	40,000	\$ 699.54	\$ 313.85	\$ (385.69)	-55.14%	
10	W2M1C	Willow Valley Commercial 1 1/2"	45,000	\$ 785.62	\$ 337.45	\$ (448.17)	-57.05%	
11	W2M1C	Willow Valley Commercial 1 1/2"	50,000	\$ 871.70	\$ 361.06	\$ (510.64)	-58.58%	
12	W2M1C	Willow Valley Commercial 1 1/2"	55,000	\$ 957.77	\$ 384.66	\$ (573.11)	-59.84%	
13	W2M1C	Willow Valley Commercial 1 1/2"	60,000	\$ 1,043.85	\$ 408.27	\$ (635.58)	-60.89%	
14	W2M1C	Willow Valley Commercial 1 1/2"	65,000	\$ 1,129.93	\$ 431.87	\$ (698.05)	-61.78%	
15	W2M1C	Willow Valley Commercial 1 1/2"	70,000	\$ 1,216.01	\$ 455.48	\$ (760.52)	-62.54%	
16	W2M1C	Willow Valley Commercial 1 1/2"	75,000	\$ 1,302.08	\$ 479.09	\$ (823.00)	-63.21%	
17	W2M1C	Willow Valley Commercial 1 1/2"	80,000	\$ 1,388.16	\$ 502.69	\$ (885.47)	-63.79%	
18	W2M1C	Willow Valley Commercial 1 1/2"	85,000	\$ 1,474.24	\$ 526.30	\$ (947.94)	-64.30%	
19	W2M1C	Willow Valley Commercial 1 1/2"	90,000	\$ 1,560.32	\$ 549.90	\$ (1,010.41)	-64.76%	
20	W2M1C	Willow Valley Commercial 1 1/2"	95,000	\$ 1,646.39	\$ 573.51	\$ (1,072.88)	-65.17%	
21	W2M1C	Willow Valley Commercial 1 1/2"	100,000	\$ 1,732.47	\$ 597.11	\$ (1,135.36)	-65.53%	
22	W2M1C	Willow Valley Commercial 1 1/2"	105,000	\$ 1,818.55	\$ 623.81	\$ (1,194.74)	-65.70%	
23	W2M1C	Willow Valley Commercial 1 1/2"	110,000	\$ 1,904.63	\$ 650.51	\$ (1,254.12)	-65.85%	
24	W2M1C	Willow Valley Commercial 1 1/2"	115,000	\$ 1,990.70	\$ 677.21	\$ (1,313.50)	-65.98%	
25	W2M1C	Willow Valley Commercial 1 1/2"	120,000	\$ 2,076.78	\$ 703.90	\$ (1,372.88)	-66.11%	
26	W2M1C	Willow Valley Commercial 1 1/2"	125,000	\$ 2,162.86	\$ 730.60	\$ (1,432.26)	-66.22%	
27	W2M1C	Willow Valley Commercial 1 1/2"	130,000	\$ 2,248.94	\$ 757.30	\$ (1,491.64)	-66.33%	
28	W2M1C	Willow Valley Commercial 1 1/2"	135,000	\$ 2,335.01	\$ 784.00	\$ (1,551.02)	-66.42%	
29	W2M1C	Willow Valley Commercial 1 1/2"	140,000	\$ 2,421.09	\$ 810.69	\$ (1,610.40)	-66.52%	
30	W2M1C	Willow Valley Commercial 1 1/2"	145,000	\$ 2,507.17	\$ 837.39	\$ (1,669.78)	-66.60%	
31	W2M1C	Willow Valley Commercial 1 1/2"	150,000	\$ 2,593.25	\$ 864.09	\$ (1,729.16)	-66.68%	
32	W2M1C	Willow Valley Commercial 1 1/2"	155,000	\$ 2,679.32	\$ 890.79	\$ (1,788.54)	-66.75%	
33	W2M1C	Willow Valley Commercial 1 1/2"	160,000	\$ 2,765.40	\$ 917.48	\$ (1,847.92)	-66.82%	
34	W2M1C	Willow Valley Commercial 1 1/2"	165,000	\$ 2,851.48	\$ 944.18	\$ (1,907.30)	-66.89%	
35	W2M1C	Willow Valley Commercial 1 1/2"	170,000	\$ 2,937.56	\$ 970.88	\$ (1,966.68)	-66.95%	
36	W2M1C	Willow Valley Commercial 1 1/2"	175,000	\$ 3,023.63	\$ 997.58	\$ (2,026.06)	-67.01%	
37	W2M1C	Willow Valley Commercial 1 1/2"	180,000	\$ 3,109.71	\$ 1,024.27	\$ (2,085.44)	-67.06%	
38	W2M1C	Willow Valley Commercial 1 1/2"	185,000	\$ 3,195.79	\$ 1,050.97	\$ (2,144.82)	-67.11%	
39	W2M1C	Willow Valley Commercial 1 1/2"	190,000	\$ 3,281.87	\$ 1,077.67	\$ (2,204.20)	-67.16%	
40	W2M1C	Willow Valley Commercial 1 1/2"	195,000	\$ 3,367.94	\$ 1,104.37	\$ (2,263.58)	-67.21%	
41	W2M1C	Willow Valley Commercial 1 1/2"	200,000	\$ 3,454.02	\$ 1,131.06	\$ (2,322.96)	-67.25%	
42	W2M1C	Willow Valley Commercial 1 1/2"	205,000	\$ 3,540.10	\$ 1,157.76	\$ (2,382.34)	-67.30%	
43	W2M1C	Willow Valley Commercial 1 1/2"	210,000	\$ 3,626.18	\$ 1,184.46	\$ (2,441.72)	-67.34%	
44	W2M1C	Willow Valley Commercial 1 1/2"	215,000	\$ 3,712.25	\$ 1,211.16	\$ (2,501.10)	-67.37%	
45	W2M1C	Willow Valley Commercial 1 1/2"	220,000	\$ 3,798.33	\$ 1,237.85	\$ (2,560.48)	-67.41%	
46	W2M1C	Willow Valley Commercial 1 1/2"	225,000	\$ 3,884.41	\$ 1,264.55	\$ (2,619.86)	-67.45%	
47	W2M1C	Willow Valley Commercial 1 1/2"	230,000	\$ 3,970.49	\$ 1,291.25	\$ (2,679.24)	-67.48%	
48	W2M1C	Willow Valley Commercial 1 1/2"	235,000	\$ 4,056.56	\$ 1,317.95	\$ (2,738.62)	-67.51%	
49	W2M1C	Willow Valley Commercial 1 1/2"	240,000	\$ 4,142.64	\$ 1,344.64	\$ (2,798.00)	-67.54%	
50	W2M1C	Willow Valley Commercial 1 1/2"	245,000	\$ 4,228.72	\$ 1,371.34	\$ (2,857.38)	-67.57%	
51	W2M1C	Willow Valley Commercial 1 1/2"	250,000	\$ 4,314.80	\$ 1,398.04	\$ (2,916.76)	-67.60%	
52	W2M1C	Willow Valley Commercial 1 1/2"	255,000	\$ 4,400.87	\$ 1,424.74	\$ (2,976.14)	-67.63%	
53	W2M1C	Willow Valley Commercial 1 1/2"	260,000	\$ 4,486.95	\$ 1,451.43	\$ (3,035.52)	-67.65%	
54	W2M1C	Willow Valley Commercial 1 1/2"	265,000	\$ 4,573.03	\$ 1,478.13	\$ (3,094.90)	-67.68%	
55	W2M1C	Willow Valley Commercial 1 1/2"	270,000	\$ 4,659.11	\$ 1,504.83	\$ (3,154.28)	-67.70%	
56								
57	W2M1C	Willow Valley Commercial 1 1/2"	Average: 4,333	\$ 94.08	\$ 145.46	\$ 51.38	54.61%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							
60	*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1D	Willow Valley Commercial 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W2M1D	Willow Valley Commercial 2"	5,000	\$ 144.44	\$ 223.63	\$ 79.18	54.82%
3	W2M1D	Willow Valley Commercial 2"	10,000	\$ 337.12	\$ 247.23	\$ (89.88)	-26.66%
4	W2M1D	Willow Valley Commercial 2"	15,000	\$ 397.94	\$ 270.84	\$ (127.10)	-31.94%
5	W2M1D	Willow Valley Commercial 2"	20,000	\$ 463.83	\$ 294.44	\$ (169.39)	-36.52%
6	W2M1D	Willow Valley Commercial 2"	25,000	\$ 537.31	\$ 318.05	\$ (219.26)	-40.81%
7	W2M1D	Willow Valley Commercial 2"	30,000	\$ 623.39	\$ 341.66	\$ (281.73)	-45.19%
8	W2M1D	Willow Valley Commercial 2"	35,000	\$ 709.46	\$ 365.26	\$ (344.20)	-48.52%
9	W2M1D	Willow Valley Commercial 2"	40,000	\$ 795.54	\$ 388.87	\$ (406.67)	-51.12%
10	W2M1D	Willow Valley Commercial 2"	45,000	\$ 881.62	\$ 412.47	\$ (469.14)	-53.21%
11	W2M1D	Willow Valley Commercial 2"	50,000	\$ 967.70	\$ 436.08	\$ (531.62)	-54.94%
12	W2M1D	Willow Valley Commercial 2"	55,000	\$ 1,053.77	\$ 459.69	\$ (594.09)	-56.38%
13	W2M1D	Willow Valley Commercial 2"	60,000	\$ 1,139.85	\$ 483.29	\$ (656.56)	-57.60%
14	W2M1D	Willow Valley Commercial 2"	65,000	\$ 1,225.93	\$ 506.90	\$ (719.03)	-58.65%
15	W2M1D	Willow Valley Commercial 2"	70,000	\$ 1,312.01	\$ 530.50	\$ (781.50)	-59.57%
16	W2M1D	Willow Valley Commercial 2"	75,000	\$ 1,398.08	\$ 554.11	\$ (843.97)	-60.37%
17	W2M1D	Willow Valley Commercial 2"	80,000	\$ 1,484.16	\$ 577.71	\$ (906.45)	-61.07%
18	W2M1D	Willow Valley Commercial 2"	85,000	\$ 1,570.24	\$ 601.32	\$ (968.92)	-61.71%
19	W2M1D	Willow Valley Commercial 2"	90,000	\$ 1,656.32	\$ 624.93	\$ (1,031.39)	-62.27%
20	W2M1D	Willow Valley Commercial 2"	95,000	\$ 1,742.39	\$ 648.53	\$ (1,093.86)	-62.78%
21	W2M1D	Willow Valley Commercial 2"	100,000	\$ 1,828.47	\$ 672.14	\$ (1,156.33)	-63.24%
22	W2M1D	Willow Valley Commercial 2"	105,000	\$ 1,914.55	\$ 695.74	\$ (1,218.81)	-63.66%
23	W2M1D	Willow Valley Commercial 2"	110,000	\$ 2,000.63	\$ 719.35	\$ (1,281.28)	-64.04%
24	W2M1D	Willow Valley Commercial 2"	115,000	\$ 2,086.70	\$ 742.95	\$ (1,343.75)	-64.40%
25	W2M1D	Willow Valley Commercial 2"	120,000	\$ 2,172.78	\$ 766.56	\$ (1,406.22)	-64.72%
26	W2M1D	Willow Valley Commercial 2"	125,000	\$ 2,258.86	\$ 790.17	\$ (1,468.69)	-65.02%
27	W2M1D	Willow Valley Commercial 2"	130,000	\$ 2,344.94	\$ 813.77	\$ (1,531.16)	-65.30%
28	W2M1D	Willow Valley Commercial 2"	135,000	\$ 2,431.01	\$ 837.38	\$ (1,593.64)	-65.55%
29	W2M1D	Willow Valley Commercial 2"	140,000	\$ 2,517.09	\$ 860.98	\$ (1,656.11)	-65.79%
30	W2M1D	Willow Valley Commercial 2"	145,000	\$ 2,603.17	\$ 884.59	\$ (1,718.58)	-66.02%
31	W2M1D	Willow Valley Commercial 2"	150,000	\$ 2,689.25	\$ 908.19	\$ (1,781.05)	-66.23%
32	W2M1D	Willow Valley Commercial 2"	155,000	\$ 2,775.32	\$ 934.89	\$ (1,840.43)	-66.31%
33	W2M1D	Willow Valley Commercial 2"	160,000	\$ 2,861.40	\$ 961.59	\$ (1,899.81)	-66.39%
34	W2M1D	Willow Valley Commercial 2"	165,000	\$ 2,947.48	\$ 988.29	\$ (1,959.19)	-66.47%
35	W2M1D	Willow Valley Commercial 2"	170,000	\$ 3,033.56	\$ 1,014.98	\$ (2,018.57)	-66.54%
36	W2M1D	Willow Valley Commercial 2"	175,000	\$ 3,119.63	\$ 1,041.68	\$ (2,077.95)	-66.61%
37	W2M1D	Willow Valley Commercial 2"	180,000	\$ 3,205.71	\$ 1,068.38	\$ (2,137.33)	-66.67%
38	W2M1D	Willow Valley Commercial 2"	185,000	\$ 3,291.79	\$ 1,095.08	\$ (2,196.71)	-66.73%
39	W2M1D	Willow Valley Commercial 2"	190,000	\$ 3,377.87	\$ 1,121.77	\$ (2,256.09)	-66.79%
40	W2M1D	Willow Valley Commercial 2"	195,000	\$ 3,463.94	\$ 1,148.47	\$ (2,315.47)	-66.84%
41	W2M1D	Willow Valley Commercial 2"	200,000	\$ 3,550.02	\$ 1,175.17	\$ (2,374.85)	-66.90%
42	W2M1D	Willow Valley Commercial 2"	205,000	\$ 3,636.10	\$ 1,201.87	\$ (2,434.23)	-66.95%
43	W2M1D	Willow Valley Commercial 2"	210,000	\$ 3,722.18	\$ 1,228.56	\$ (2,493.61)	-66.99%
44	W2M1D	Willow Valley Commercial 2"	215,000	\$ 3,808.25	\$ 1,255.26	\$ (2,552.99)	-67.04%
45	W2M1D	Willow Valley Commercial 2"	220,000	\$ 3,894.33	\$ 1,281.96	\$ (2,612.37)	-67.08%
46	W2M1D	Willow Valley Commercial 2"	225,000	\$ 3,980.41	\$ 1,308.66	\$ (2,671.75)	-67.12%
47	W2M1D	Willow Valley Commercial 2"	230,000	\$ 4,066.49	\$ 1,335.35	\$ (2,731.13)	-67.16%
48	W2M1D	Willow Valley Commercial 2"	235,000	\$ 4,152.56	\$ 1,362.05	\$ (2,790.51)	-67.20%
49	W2M1D	Willow Valley Commercial 2"	240,000	\$ 4,238.64	\$ 1,388.75	\$ (2,849.89)	-67.24%
50	W2M1D	Willow Valley Commercial 2"	245,000	\$ 4,324.72	\$ 1,415.45	\$ (2,909.27)	-67.27%
51	W2M1D	Willow Valley Commercial 2"	250,000	\$ 4,410.80	\$ 1,442.14	\$ (2,968.65)	-67.30%
52	W2M1D	Willow Valley Commercial 2"	255,000	\$ 4,496.87	\$ 1,468.84	\$ (3,028.03)	-67.34%
53	W2M1D	Willow Valley Commercial 2"	260,000	\$ 4,582.95	\$ 1,495.54	\$ (3,087.41)	-67.37%
54	W2M1D	Willow Valley Commercial 2"	265,000	\$ 4,669.03	\$ 1,522.24	\$ (3,146.79)	-67.40%
55	W2M1D	Willow Valley Commercial 2"	270,000	\$ 4,755.11	\$ 1,548.93	\$ (3,206.17)	-67.43%
56							
57	W2M1D	Willow Valley Commercial 2"	Average: 12,021	\$ 361.70	\$ 256.77	\$ (104.93)	-29.01%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1E	Willow Valley Commercial 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W2M1E	Willow Valley Commercial 3"	10,000	\$ 593.12	\$ 447.26	\$ (145.86)	-24.59%
3	W2M1E	Willow Valley Commercial 3"	20,000	\$ 719.83	\$ 494.47	\$ (225.36)	-31.31%
4	W2M1E	Willow Valley Commercial 3"	30,000	\$ 879.39	\$ 541.68	\$ (337.71)	-38.40%
5	W2M1E	Willow Valley Commercial 3"	40,000	\$ 1,051.54	\$ 588.89	\$ (462.65)	-44.00%
6	W2M1E	Willow Valley Commercial 3"	50,000	\$ 1,223.70	\$ 636.10	\$ (587.59)	-48.02%
7	W2M1E	Willow Valley Commercial 3"	60,000	\$ 1,395.85	\$ 683.31	\$ (712.54)	-51.05%
8	W2M1E	Willow Valley Commercial 3"	70,000	\$ 1,568.01	\$ 730.52	\$ (837.48)	-53.41%
9	W2M1E	Willow Valley Commercial 3"	80,000	\$ 1,740.16	\$ 777.74	\$ (962.42)	-55.31%
10	W2M1E	Willow Valley Commercial 3"	90,000	\$ 1,912.32	\$ 824.95	\$ (1,087.37)	-56.86%
11	W2M1E	Willow Valley Commercial 3"	100,000	\$ 2,084.47	\$ 872.16	\$ (1,212.31)	-58.16%
12	W2M1E	Willow Valley Commercial 3"	110,000	\$ 2,256.63	\$ 919.37	\$ (1,337.25)	-59.26%
13	W2M1E	Willow Valley Commercial 3"	120,000	\$ 2,428.78	\$ 966.58	\$ (1,462.20)	-60.20%
14	W2M1E	Willow Valley Commercial 3"	130,000	\$ 2,600.94	\$ 1,013.79	\$ (1,587.14)	-61.02%
15	W2M1E	Willow Valley Commercial 3"	140,000	\$ 2,773.09	\$ 1,061.00	\$ (1,712.09)	-61.74%
16	W2M1E	Willow Valley Commercial 3"	150,000	\$ 2,945.25	\$ 1,108.22	\$ (1,837.03)	-62.37%
17	W2M1E	Willow Valley Commercial 3"	160,000	\$ 3,117.40	\$ 1,155.43	\$ (1,961.97)	-62.94%
18	W2M1E	Willow Valley Commercial 3"	170,000	\$ 3,289.56	\$ 1,202.64	\$ (2,086.92)	-63.44%
19	W2M1E	Willow Valley Commercial 3"	180,000	\$ 3,461.71	\$ 1,249.85	\$ (2,211.86)	-63.90%
20	W2M1E	Willow Valley Commercial 3"	190,000	\$ 3,633.87	\$ 1,297.06	\$ (2,336.80)	-64.31%
21	W2M1E	Willow Valley Commercial 3"	200,000	\$ 3,806.02	\$ 1,344.27	\$ (2,461.75)	-64.68%
22	W2M1E	Willow Valley Commercial 3"	210,000	\$ 3,978.18	\$ 1,391.48	\$ (2,586.69)	-65.02%
23	W2M1E	Willow Valley Commercial 3"	220,000	\$ 4,150.33	\$ 1,438.70	\$ (2,711.63)	-65.34%
24	W2M1E	Willow Valley Commercial 3"	230,000	\$ 4,322.49	\$ 1,485.91	\$ (2,836.58)	-65.62%
25	W2M1E	Willow Valley Commercial 3"	240,000	\$ 4,494.64	\$ 1,533.12	\$ (2,961.52)	-65.89%
26	W2M1E	Willow Valley Commercial 3"	250,000	\$ 4,666.80	\$ 1,580.33	\$ (3,086.46)	-66.14%
27	W2M1E	Willow Valley Commercial 3"	260,000	\$ 4,838.95	\$ 1,627.54	\$ (3,211.41)	-66.37%
28	W2M1E	Willow Valley Commercial 3"	270,000	\$ 5,011.11	\$ 1,674.75	\$ (3,336.35)	-66.58%
29	W2M1E	Willow Valley Commercial 3"	280,000	\$ 5,183.26	\$ 1,721.96	\$ (3,461.30)	-66.78%
30	W2M1E	Willow Valley Commercial 3"	290,000	\$ 5,355.42	\$ 1,769.18	\$ (3,586.24)	-66.96%
31	W2M1E	Willow Valley Commercial 3"	300,000	\$ 5,527.57	\$ 1,816.39	\$ (3,711.18)	-67.14%
32	W2M1E	Willow Valley Commercial 3"	310,000	\$ 5,699.73	\$ 1,869.78	\$ (3,829.94)	-67.20%
33	W2M1E	Willow Valley Commercial 3"	320,000	\$ 5,871.88	\$ 1,923.18	\$ (3,948.70)	-67.25%
34	W2M1E	Willow Valley Commercial 3"	330,000	\$ 6,044.04	\$ 1,976.57	\$ (4,067.46)	-67.30%
35	W2M1E	Willow Valley Commercial 3"	340,000	\$ 6,216.19	\$ 2,029.97	\$ (4,186.22)	-67.34%
36	W2M1E	Willow Valley Commercial 3"	350,000	\$ 6,388.35	\$ 2,083.36	\$ (4,304.98)	-67.39%
37	W2M1E	Willow Valley Commercial 3"	360,000	\$ 6,560.50	\$ 2,136.76	\$ (4,423.74)	-67.43%
38	W2M1E	Willow Valley Commercial 3"	370,000	\$ 6,732.66	\$ 2,190.15	\$ (4,542.50)	-67.47%
39	W2M1E	Willow Valley Commercial 3"	380,000	\$ 6,904.81	\$ 2,243.55	\$ (4,661.26)	-67.51%
40	W2M1E	Willow Valley Commercial 3"	390,000	\$ 7,076.97	\$ 2,296.94	\$ (4,780.02)	-67.54%
41	W2M1E	Willow Valley Commercial 3"	400,000	\$ 7,249.12	\$ 2,350.34	\$ (4,898.78)	-67.58%
42	W2M1E	Willow Valley Commercial 3"	410,000	\$ 7,421.28	\$ 2,403.73	\$ (5,017.54)	-67.61%
43	W2M1E	Willow Valley Commercial 3"	420,000	\$ 7,593.43	\$ 2,457.13	\$ (5,136.30)	-67.64%
44	W2M1E	Willow Valley Commercial 3"	430,000	\$ 7,765.59	\$ 2,510.52	\$ (5,255.06)	-67.67%
45	W2M1E	Willow Valley Commercial 3"	440,000	\$ 7,937.74	\$ 2,563.92	\$ (5,373.82)	-67.70%
46	W2M1E	Willow Valley Commercial 3"	450,000	\$ 8,109.90	\$ 2,617.31	\$ (5,492.58)	-67.73%
47	W2M1E	Willow Valley Commercial 3"	460,000	\$ 8,282.05	\$ 2,670.71	\$ (5,611.34)	-67.75%
48	W2M1E	Willow Valley Commercial 3"	470,000	\$ 8,454.21	\$ 2,724.10	\$ (5,730.10)	-67.78%
49	W2M1E	Willow Valley Commercial 3"	480,000	\$ 8,626.36	\$ 2,777.50	\$ (5,848.86)	-67.80%
50	W2M1E	Willow Valley Commercial 3"	490,000	\$ 8,798.52	\$ 2,830.89	\$ (5,967.62)	-67.83%
51	W2M1E	Willow Valley Commercial 3"	500,000	\$ 8,970.67	\$ 2,884.29	\$ (6,086.38)	-67.85%
52	W2M1E	Willow Valley Commercial 3"	510,000	\$ 9,142.83	\$ 2,937.68	\$ (6,205.14)	-67.87%
53	W2M1E	Willow Valley Commercial 3"	520,000	\$ 9,314.98	\$ 2,991.08	\$ (6,323.90)	-67.89%
54	W2M1E	Willow Valley Commercial 3"	530,000	\$ 9,487.14	\$ 3,044.47	\$ (6,442.66)	-67.91%
55	W2M1E	Willow Valley Commercial 3"	540,000	\$ 9,659.29	\$ 3,097.87	\$ (6,561.42)	-67.93%
56							
57	W2M1E	Willow Valley Commercial 3"	Average: 32,572	\$ 923.66	\$ 553.82	\$ (369.84)	-40.04%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
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 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1F	Willow Valley Commercial 4"	-	\$ 400.00	\$ 624.97	\$ 224.97 56.24%
2	W2M1F	Willow Valley Commercial 4"	10,000	\$ 881.12	\$ 672.18	\$ (208.94) -23.71%
3	W2M1F	Willow Valley Commercial 4"	20,000	\$ 1,007.83	\$ 719.39	\$ (288.44) -28.62%
4	W2M1F	Willow Valley Commercial 4"	30,000	\$ 1,167.39	\$ 766.60	\$ (400.78) -34.33%
5	W2M1F	Willow Valley Commercial 4"	40,000	\$ 1,339.54	\$ 813.81	\$ (525.73) -39.25%
6	W2M1F	Willow Valley Commercial 4"	50,000	\$ 1,511.70	\$ 861.02	\$ (650.67) -43.04%
7	W2M1F	Willow Valley Commercial 4"	60,000	\$ 1,683.85	\$ 908.24	\$ (775.61) -46.06%
8	W2M1F	Willow Valley Commercial 4"	70,000	\$ 1,856.01	\$ 955.45	\$ (900.56) -48.52%
9	W2M1F	Willow Valley Commercial 4"	80,000	\$ 2,028.16	\$ 1,002.66	\$ (1,025.50) -50.56%
10	W2M1F	Willow Valley Commercial 4"	90,000	\$ 2,200.32	\$ 1,049.87	\$ (1,150.45) -52.29%
11	W2M1F	Willow Valley Commercial 4"	100,000	\$ 2,372.47	\$ 1,097.08	\$ (1,275.39) -53.76%
12	W2M1F	Willow Valley Commercial 4"	110,000	\$ 2,544.63	\$ 1,144.29	\$ (1,400.33) -55.03%
13	W2M1F	Willow Valley Commercial 4"	120,000	\$ 2,716.78	\$ 1,191.50	\$ (1,525.28) -56.14%
14	W2M1F	Willow Valley Commercial 4"	130,000	\$ 2,888.94	\$ 1,238.72	\$ (1,650.22) -57.12%
15	W2M1F	Willow Valley Commercial 4"	140,000	\$ 3,061.09	\$ 1,285.93	\$ (1,775.16) -57.99%
16	W2M1F	Willow Valley Commercial 4"	150,000	\$ 3,233.25	\$ 1,333.14	\$ (1,900.11) -58.77%
17	W2M1F	Willow Valley Commercial 4"	160,000	\$ 3,405.40	\$ 1,380.35	\$ (2,025.05) -59.47%
18	W2M1F	Willow Valley Commercial 4"	170,000	\$ 3,577.56	\$ 1,427.56	\$ (2,149.99) -60.10%
19	W2M1F	Willow Valley Commercial 4"	180,000	\$ 3,749.71	\$ 1,474.77	\$ (2,274.94) -60.67%
20	W2M1F	Willow Valley Commercial 4"	190,000	\$ 3,921.87	\$ 1,521.98	\$ (2,399.88) -61.19%
21	W2M1F	Willow Valley Commercial 4"	200,000	\$ 4,094.02	\$ 1,569.20	\$ (2,524.82) -61.67%
22	W2M1F	Willow Valley Commercial 4"	210,000	\$ 4,266.18	\$ 1,616.41	\$ (2,649.77) -62.11%
23	W2M1F	Willow Valley Commercial 4"	220,000	\$ 4,438.33	\$ 1,663.62	\$ (2,774.71) -62.52%
24	W2M1F	Willow Valley Commercial 4"	230,000	\$ 4,610.49	\$ 1,710.83	\$ (2,899.66) -62.89%
25	W2M1F	Willow Valley Commercial 4"	240,000	\$ 4,782.64	\$ 1,758.04	\$ (3,024.60) -63.24%
26	W2M1F	Willow Valley Commercial 4"	250,000	\$ 4,954.80	\$ 1,805.25	\$ (3,149.54) -63.57%
27	W2M1F	Willow Valley Commercial 4"	260,000	\$ 5,126.95	\$ 1,852.46	\$ (3,274.49) -63.87%
28	W2M1F	Willow Valley Commercial 4"	270,000	\$ 5,299.11	\$ 1,899.68	\$ (3,399.43) -64.15%
29	W2M1F	Willow Valley Commercial 4"	280,000	\$ 5,471.26	\$ 1,946.89	\$ (3,524.37) -64.42%
30	W2M1F	Willow Valley Commercial 4"	290,000	\$ 5,643.42	\$ 1,994.10	\$ (3,649.32) -64.67%
31	W2M1F	Willow Valley Commercial 4"	300,000	\$ 5,815.57	\$ 2,041.31	\$ (3,774.26) -64.90%
32	W2M1F	Willow Valley Commercial 4"	310,000	\$ 5,987.73	\$ 2,088.52	\$ (3,899.20) -65.12%
33	W2M1F	Willow Valley Commercial 4"	320,000	\$ 6,159.88	\$ 2,135.73	\$ (4,024.15) -65.33%
34	W2M1F	Willow Valley Commercial 4"	330,000	\$ 6,332.04	\$ 2,182.94	\$ (4,149.09) -65.53%
35	W2M1F	Willow Valley Commercial 4"	340,000	\$ 6,504.19	\$ 2,230.16	\$ (4,274.03) -65.71%
36	W2M1F	Willow Valley Commercial 4"	350,000	\$ 6,676.35	\$ 2,277.37	\$ (4,398.98) -65.89%
37	W2M1F	Willow Valley Commercial 4"	360,000	\$ 6,848.50	\$ 2,324.58	\$ (4,523.92) -66.06%
38	W2M1F	Willow Valley Commercial 4"	370,000	\$ 7,020.66	\$ 2,371.79	\$ (4,648.87) -66.22%
39	W2M1F	Willow Valley Commercial 4"	380,000	\$ 7,192.81	\$ 2,419.00	\$ (4,773.81) -66.37%
40	W2M1F	Willow Valley Commercial 4"	390,000	\$ 7,364.97	\$ 2,466.21	\$ (4,898.75) -66.51%
41	W2M1F	Willow Valley Commercial 4"	400,000	\$ 7,537.12	\$ 2,513.42	\$ (5,023.70) -66.65%
42	W2M1F	Willow Valley Commercial 4"	410,000	\$ 7,709.28	\$ 2,566.82	\$ (5,142.46) -66.70%
43	W2M1F	Willow Valley Commercial 4"	420,000	\$ 7,881.43	\$ 2,620.21	\$ (5,261.22) -66.75%
44	W2M1F	Willow Valley Commercial 4"	430,000	\$ 8,053.59	\$ 2,673.61	\$ (5,379.98) -66.80%
45	W2M1F	Willow Valley Commercial 4"	440,000	\$ 8,225.74	\$ 2,727.00	\$ (5,498.74) -66.85%
46	W2M1F	Willow Valley Commercial 4"	450,000	\$ 8,397.90	\$ 2,780.40	\$ (5,617.50) -66.89%
47	W2M1F	Willow Valley Commercial 4"	460,000	\$ 8,570.05	\$ 2,833.79	\$ (5,736.26) -66.93%
48	W2M1F	Willow Valley Commercial 4"	470,000	\$ 8,742.21	\$ 2,887.19	\$ (5,855.02) -66.97%
49	W2M1F	Willow Valley Commercial 4"	480,000	\$ 8,914.36	\$ 2,940.58	\$ (5,973.78) -67.01%
50	W2M1F	Willow Valley Commercial 4"	490,000	\$ 9,086.52	\$ 2,993.98	\$ (6,092.54) -67.05%
51	W2M1F	Willow Valley Commercial 4"	500,000	\$ 9,258.67	\$ 3,047.37	\$ (6,211.30) -67.09%
52	W2M1F	Willow Valley Commercial 4"	510,000	\$ 9,430.83	\$ 3,100.77	\$ (6,330.06) -67.12%
53	W2M1F	Willow Valley Commercial 4"	520,000	\$ 9,602.98	\$ 3,154.16	\$ (6,448.82) -67.15%
54	W2M1F	Willow Valley Commercial 4"	530,000	\$ 9,775.14	\$ 3,207.56	\$ (6,567.58) -67.19%
55	W2M1F	Willow Valley Commercial 4"	540,000	\$ 9,947.29	\$ 3,260.95	\$ (6,686.34) -67.22%
56						
57	W2M1F	Willow Valley Commercial 4"	Average: 25,083	\$ 1,082.74	\$ 743.39	\$ (339.35) -31.34%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1G	Willow Valley Commercial 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W2M1G	Willow Valley Commercial 6"	20,000	\$ 1,807.83	\$ 1,344.42	\$ (463.41)	-25.63%
3	W2M1G	Willow Valley Commercial 6"	40,000	\$ 2,139.54	\$ 1,438.85	\$ (700.69)	-32.75%
4	W2M1G	Willow Valley Commercial 6"	60,000	\$ 2,483.85	\$ 1,533.27	\$ (950.58)	-38.27%
5	W2M1G	Willow Valley Commercial 6"	80,000	\$ 2,828.16	\$ 1,627.69	\$ (1,200.47)	-42.45%
6	W2M1G	Willow Valley Commercial 6"	100,000	\$ 3,172.47	\$ 1,722.11	\$ (1,450.36)	-45.72%
7	W2M1G	Willow Valley Commercial 6"	120,000	\$ 3,516.78	\$ 1,816.54	\$ (1,700.24)	-48.35%
8	W2M1G	Willow Valley Commercial 6"	140,000	\$ 3,861.09	\$ 1,910.96	\$ (1,950.13)	-50.51%
9	W2M1G	Willow Valley Commercial 6"	160,000	\$ 4,205.40	\$ 2,005.38	\$ (2,200.02)	-52.31%
10	W2M1G	Willow Valley Commercial 6"	180,000	\$ 4,549.71	\$ 2,099.81	\$ (2,449.90)	-53.85%
11	W2M1G	Willow Valley Commercial 6"	200,000	\$ 4,894.02	\$ 2,194.23	\$ (2,699.79)	-55.17%
12	W2M1G	Willow Valley Commercial 6"	220,000	\$ 5,238.33	\$ 2,288.65	\$ (2,949.68)	-56.31%
13	W2M1G	Willow Valley Commercial 6"	240,000	\$ 5,582.64	\$ 2,383.07	\$ (3,199.57)	-57.31%
14	W2M1G	Willow Valley Commercial 6"	260,000	\$ 5,926.95	\$ 2,477.50	\$ (3,449.45)	-58.20%
15	W2M1G	Willow Valley Commercial 6"	280,000	\$ 6,271.26	\$ 2,571.92	\$ (3,699.34)	-58.99%
16	W2M1G	Willow Valley Commercial 6"	300,000	\$ 6,615.57	\$ 2,666.34	\$ (3,949.23)	-59.70%
17	W2M1G	Willow Valley Commercial 6"	320,000	\$ 6,959.88	\$ 2,760.77	\$ (4,199.11)	-60.33%
18	W2M1G	Willow Valley Commercial 6"	340,000	\$ 7,304.19	\$ 2,855.19	\$ (4,449.00)	-60.91%
19	W2M1G	Willow Valley Commercial 6"	360,000	\$ 7,648.50	\$ 2,949.61	\$ (4,698.89)	-61.44%
20	W2M1G	Willow Valley Commercial 6"	380,000	\$ 7,992.81	\$ 3,044.03	\$ (4,948.78)	-61.92%
21	W2M1G	Willow Valley Commercial 6"	400,000	\$ 8,337.12	\$ 3,138.46	\$ (5,198.66)	-62.36%
22	W2M1G	Willow Valley Commercial 6"	420,000	\$ 8,681.43	\$ 3,232.88	\$ (5,448.55)	-62.76%
23	W2M1G	Willow Valley Commercial 6"	440,000	\$ 9,025.74	\$ 3,327.30	\$ (5,698.44)	-63.14%
24	W2M1G	Willow Valley Commercial 6"	460,000	\$ 9,370.05	\$ 3,421.73	\$ (5,948.32)	-63.48%
25	W2M1G	Willow Valley Commercial 6"	480,000	\$ 9,714.36	\$ 3,516.15	\$ (6,198.21)	-63.80%
26	W2M1G	Willow Valley Commercial 6"	500,000	\$ 10,058.67	\$ 3,610.57	\$ (6,448.10)	-64.10%
27	W2M1G	Willow Valley Commercial 6"	520,000	\$ 10,402.98	\$ 3,704.99	\$ (6,697.99)	-64.39%
28	W2M1G	Willow Valley Commercial 6"	540,000	\$ 10,747.29	\$ 3,799.42	\$ (6,947.87)	-64.65%
29	W2M1G	Willow Valley Commercial 6"	560,000	\$ 11,091.60	\$ 3,893.84	\$ (7,197.76)	-64.89%
30	W2M1G	Willow Valley Commercial 6"	580,000	\$ 11,435.91	\$ 3,988.26	\$ (7,447.65)	-65.13%
31	W2M1G	Willow Valley Commercial 6"	600,000	\$ 11,780.22	\$ 4,082.69	\$ (7,697.53)	-65.34%
32	W2M1G	Willow Valley Commercial 6"	620,000	\$ 12,124.53	\$ 4,177.11	\$ (7,947.42)	-65.55%
33	W2M1G	Willow Valley Commercial 6"	640,000	\$ 12,468.84	\$ 4,271.53	\$ (8,197.31)	-65.74%
34	W2M1G	Willow Valley Commercial 6"	660,000	\$ 12,813.15	\$ 4,365.95	\$ (8,447.20)	-65.93%
35	W2M1G	Willow Valley Commercial 6"	680,000	\$ 13,157.46	\$ 4,460.38	\$ (8,697.08)	-66.10%
36	W2M1G	Willow Valley Commercial 6"	700,000	\$ 13,501.77	\$ 4,554.80	\$ (8,946.97)	-66.27%
37	W2M1G	Willow Valley Commercial 6"	720,000	\$ 13,846.08	\$ 4,649.22	\$ (9,196.86)	-66.42%
38	W2M1G	Willow Valley Commercial 6"	740,000	\$ 14,190.39	\$ 4,743.65	\$ (9,446.74)	-66.57%
39	W2M1G	Willow Valley Commercial 6"	760,000	\$ 14,534.70	\$ 4,838.07	\$ (9,696.63)	-66.71%
40	W2M1G	Willow Valley Commercial 6"	780,000	\$ 14,879.01	\$ 4,932.49	\$ (9,946.52)	-66.85%
41	W2M1G	Willow Valley Commercial 6"	800,000	\$ 15,223.32	\$ 5,026.91	\$ (10,196.41)	-66.98%
42	W2M1G	Willow Valley Commercial 6"	820,000	\$ 15,567.63	\$ 5,133.70	\$ (10,433.93)	-67.02%
43	W2M1G	Willow Valley Commercial 6"	840,000	\$ 15,911.94	\$ 5,240.49	\$ (10,671.45)	-67.07%
44	W2M1G	Willow Valley Commercial 6"	860,000	\$ 16,256.25	\$ 5,347.28	\$ (10,908.97)	-67.11%
45	W2M1G	Willow Valley Commercial 6"	880,000	\$ 16,600.56	\$ 5,454.07	\$ (11,146.49)	-67.15%
46	W2M1G	Willow Valley Commercial 6"	900,000	\$ 16,944.87	\$ 5,560.86	\$ (11,384.01)	-67.18%
47	W2M1G	Willow Valley Commercial 6"	920,000	\$ 17,289.18	\$ 5,667.65	\$ (11,621.53)	-67.22%
48	W2M1G	Willow Valley Commercial 6"	940,000	\$ 17,633.49	\$ 5,774.44	\$ (11,859.05)	-67.25%
49	W2M1G	Willow Valley Commercial 6"	960,000	\$ 17,977.80	\$ 5,881.23	\$ (12,096.57)	-67.29%
50	W2M1G	Willow Valley Commercial 6"	980,000	\$ 18,322.11	\$ 5,988.02	\$ (12,334.09)	-67.32%
51	W2M1G	Willow Valley Commercial 6"	1,000,000	\$ 18,666.42	\$ 6,094.81	\$ (12,571.61)	-67.35%
52	W2M1G	Willow Valley Commercial 6"	1,020,000	\$ 19,010.73	\$ 6,201.60	\$ (12,809.13)	-67.38%
53	W2M1G	Willow Valley Commercial 6"	1,040,000	\$ 19,355.04	\$ 6,308.39	\$ (13,046.65)	-67.41%
54	W2M1G	Willow Valley Commercial 6"	1,060,000	\$ 19,699.35	\$ 6,415.18	\$ (13,284.17)	-67.43%
55	W2M1G	Willow Valley Commercial 6"	1,080,000	\$ 20,043.66	\$ 6,521.97	\$ (13,521.69)	-67.46%
56							
57	W2M1G	Willow Valley Commercial 6"	Average: 50,750	\$ 2,324.61	\$ 1,489.60	\$ (835.01)	-35.92%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W2M1H	Willow Valley Commercial 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%	
2	W2M1H	Willow Valley Commercial 8"	5,000	\$ 1,296.44	\$ 2,023.61	\$ 727.16	56.09%	
3	W2M1H	Willow Valley Commercial 8"	10,000	\$ 2,641.12	\$ 2,047.21	\$ (593.90)	-22.49%	
4	W2M1H	Willow Valley Commercial 8"	15,000	\$ 2,701.94	\$ 2,070.82	\$ (631.13)	-23.36%	
5	W2M1H	Willow Valley Commercial 8"	20,000	\$ 2,767.83	\$ 2,094.42	\$ (673.41)	-24.33%	
6	W2M1H	Willow Valley Commercial 8"	25,000	\$ 2,841.31	\$ 2,118.03	\$ (723.28)	-25.46%	
7	W2M1H	Willow Valley Commercial 8"	30,000	\$ 2,927.39	\$ 2,141.63	\$ (785.75)	-26.84%	
8	W2M1H	Willow Valley Commercial 8"	35,000	\$ 3,013.46	\$ 2,165.24	\$ (848.22)	-28.15%	
9	W2M1H	Willow Valley Commercial 8"	40,000	\$ 3,099.54	\$ 2,188.85	\$ (910.69)	-29.38%	
10	W2M1H	Willow Valley Commercial 8"	45,000	\$ 3,185.62	\$ 2,212.45	\$ (973.17)	-30.55%	
11	W2M1H	Willow Valley Commercial 8"	50,000	\$ 3,271.70	\$ 2,236.06	\$ (1,035.64)	-31.65%	
12	W2M1H	Willow Valley Commercial 8"	55,000	\$ 3,357.77	\$ 2,259.66	\$ (1,098.11)	-32.70%	
13	W2M1H	Willow Valley Commercial 8"	60,000	\$ 3,443.85	\$ 2,283.27	\$ (1,160.58)	-33.70%	
14	W2M1H	Willow Valley Commercial 8"	65,000	\$ 3,529.93	\$ 2,306.87	\$ (1,223.05)	-34.65%	
15	W2M1H	Willow Valley Commercial 8"	70,000	\$ 3,616.01	\$ 2,330.48	\$ (1,285.52)	-35.55%	
16	W2M1H	Willow Valley Commercial 8"	75,000	\$ 3,702.08	\$ 2,354.09	\$ (1,348.00)	-36.41%	
17	W2M1H	Willow Valley Commercial 8"	80,000	\$ 3,788.16	\$ 2,377.69	\$ (1,410.47)	-37.23%	
18	W2M1H	Willow Valley Commercial 8"	85,000	\$ 3,874.24	\$ 2,401.30	\$ (1,472.94)	-38.02%	
19	W2M1H	Willow Valley Commercial 8"	90,000	\$ 3,960.32	\$ 2,424.90	\$ (1,535.41)	-38.77%	
20	W2M1H	Willow Valley Commercial 8"	95,000	\$ 4,046.39	\$ 2,448.51	\$ (1,597.88)	-39.49%	
21	W2M1H	Willow Valley Commercial 8"	100,000	\$ 4,132.47	\$ 2,472.11	\$ (1,660.36)	-40.18%	
22	W2M1H	Willow Valley Commercial 8"	105,000	\$ 4,218.55	\$ 2,495.72	\$ (1,722.83)	-40.84%	
23	W2M1H	Willow Valley Commercial 8"	110,000	\$ 4,304.63	\$ 2,519.33	\$ (1,785.30)	-41.47%	
24	W2M1H	Willow Valley Commercial 8"	115,000	\$ 4,390.70	\$ 2,542.93	\$ (1,847.77)	-42.08%	
25	W2M1H	Willow Valley Commercial 8"	120,000	\$ 4,476.78	\$ 2,566.54	\$ (1,910.24)	-42.67%	
26	W2M1H	Willow Valley Commercial 8"	125,000	\$ 4,562.86	\$ 2,590.14	\$ (1,972.71)	-43.23%	
27	W2M1H	Willow Valley Commercial 8"	130,000	\$ 4,648.94	\$ 2,613.75	\$ (2,035.19)	-43.78%	
28	W2M1H	Willow Valley Commercial 8"	135,000	\$ 4,735.01	\$ 2,637.35	\$ (2,097.66)	-44.30%	
29	W2M1H	Willow Valley Commercial 8"	140,000	\$ 4,821.09	\$ 2,660.96	\$ (2,160.13)	-44.81%	
30	W2M1H	Willow Valley Commercial 8"	145,000	\$ 4,907.17	\$ 2,684.57	\$ (2,222.60)	-45.29%	
31	W2M1H	Willow Valley Commercial 8"	150,000	\$ 4,993.25	\$ 2,708.17	\$ (2,285.07)	-45.76%	
32	W2M1H	Willow Valley Commercial 8"	155,000	\$ 5,079.32	\$ 2,731.78	\$ (2,347.55)	-46.22%	
33	W2M1H	Willow Valley Commercial 8"	160,000	\$ 5,165.40	\$ 2,755.38	\$ (2,410.02)	-46.66%	
34	W2M1H	Willow Valley Commercial 8"	165,000	\$ 5,251.48	\$ 2,778.99	\$ (2,472.49)	-47.08%	
35	W2M1H	Willow Valley Commercial 8"	170,000	\$ 5,337.56	\$ 2,802.59	\$ (2,534.96)	-47.49%	
36	W2M1H	Willow Valley Commercial 8"	175,000	\$ 5,423.63	\$ 2,826.20	\$ (2,597.43)	-47.89%	
37	W2M1H	Willow Valley Commercial 8"	180,000	\$ 5,509.71	\$ 2,849.81	\$ (2,659.90)	-48.28%	
38	W2M1H	Willow Valley Commercial 8"	185,000	\$ 5,595.79	\$ 2,873.41	\$ (2,722.38)	-48.65%	
39	W2M1H	Willow Valley Commercial 8"	190,000	\$ 5,681.87	\$ 2,897.02	\$ (2,784.85)	-49.01%	
40	W2M1H	Willow Valley Commercial 8"	195,000	\$ 5,767.94	\$ 2,920.62	\$ (2,847.32)	-49.36%	
41	W2M1H	Willow Valley Commercial 8"	200,000	\$ 5,854.02	\$ 2,944.23	\$ (2,909.79)	-49.71%	
42	W2M1H	Willow Valley Commercial 8"	205,000	\$ 5,940.10	\$ 2,967.83	\$ (2,972.26)	-50.04%	
43	W2M1H	Willow Valley Commercial 8"	210,000	\$ 6,026.18	\$ 2,991.44	\$ (3,034.73)	-50.36%	
44	W2M1H	Willow Valley Commercial 8"	215,000	\$ 6,112.25	\$ 3,015.05	\$ (3,097.21)	-50.67%	
45	W2M1H	Willow Valley Commercial 8"	220,000	\$ 6,198.33	\$ 3,038.65	\$ (3,159.68)	-50.98%	
46	W2M1H	Willow Valley Commercial 8"	225,000	\$ 6,284.41	\$ 3,062.26	\$ (3,222.15)	-51.27%	
47	W2M1H	Willow Valley Commercial 8"	230,000	\$ 6,370.49	\$ 3,085.86	\$ (3,284.62)	-51.56%	
48	W2M1H	Willow Valley Commercial 8"	235,000	\$ 6,456.56	\$ 3,109.47	\$ (3,347.09)	-51.84%	
49	W2M1H	Willow Valley Commercial 8"	240,000	\$ 6,542.64	\$ 3,133.07	\$ (3,409.57)	-52.11%	
50	W2M1H	Willow Valley Commercial 8"	245,000	\$ 6,628.72	\$ 3,156.68	\$ (3,472.04)	-52.38%	
51	W2M1H	Willow Valley Commercial 8"	250,000	\$ 6,714.80	\$ 3,180.29	\$ (3,534.51)	-52.64%	
52	W2M1H	Willow Valley Commercial 8"	255,000	\$ 6,800.87	\$ 3,203.89	\$ (3,596.98)	-52.89%	
53	W2M1H	Willow Valley Commercial 8"	260,000	\$ 6,886.95	\$ 3,227.50	\$ (3,659.45)	-53.14%	
54	W2M1H	Willow Valley Commercial 8"	265,000	\$ 6,973.03	\$ 3,251.10	\$ (3,721.92)	-53.38%	
55	W2M1H	Willow Valley Commercial 8"	270,000	\$ 7,059.11	\$ 3,274.71	\$ (3,784.40)	-53.61%	
56								
57	W2M1H	Willow Valley Commercial 8"	Average:	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W3M1A	Willow Valley Industrial 5/8" X 3/4"	1,000	\$ 18.27	\$ 29.72	\$ 11.45	62.65%
3	W3M1A	Willow Valley Industrial 5/8" X 3/4"	2,000	\$ 21.82	\$ 34.44	\$ 12.63	57.88%
4	W3M1A	Willow Valley Industrial 5/8" X 3/4"	3,000	\$ 25.36	\$ 39.16	\$ 13.81	54.44%
5	W3M1A	Willow Valley Industrial 5/8" X 3/4"	4,000	\$ 28.90	\$ 43.88	\$ 14.98	51.84%
6	W3M1A	Willow Valley Industrial 5/8" X 3/4"	5,000	\$ 32.44	\$ 48.61	\$ 16.16	49.82%
7	W3M1A	Willow Valley Industrial 5/8" X 3/4"	6,000	\$ 37.27	\$ 53.33	\$ 16.06	43.10%
8	W3M1A	Willow Valley Industrial 5/8" X 3/4"	7,000	\$ 84.18	\$ 58.05	\$ (26.13)	-31.04%
9	W3M1A	Willow Valley Industrial 5/8" X 3/4"	8,000	\$ 93.82	\$ 62.77	\$ (31.05)	-33.10%
10	W3M1A	Willow Valley Industrial 5/8" X 3/4"	9,000	\$ 103.47	\$ 67.49	\$ (35.98)	-34.77%
11	W3M1A	Willow Valley Industrial 5/8" X 3/4"	10,000	\$ 113.12	\$ 72.21	\$ (40.90)	-36.16%
12	W3M1A	Willow Valley Industrial 5/8" X 3/4"	11,000	\$ 125.28	\$ 76.93	\$ (48.35)	-38.59%
13	W3M1A	Willow Valley Industrial 5/8" X 3/4"	12,000	\$ 137.45	\$ 81.65	\$ (55.79)	-40.59%
14	W3M1A	Willow Valley Industrial 5/8" X 3/4"	13,000	\$ 149.61	\$ 86.37	\$ (63.24)	-42.27%
15	W3M1A	Willow Valley Industrial 5/8" X 3/4"	14,000	\$ 161.78	\$ 91.71	\$ (70.06)	-43.31%
16	W3M1A	Willow Valley Industrial 5/8" X 3/4"	15,000	\$ 173.94	\$ 97.05	\$ (76.89)	-44.20%
17	W3M1A	Willow Valley Industrial 5/8" X 3/4"	16,000	\$ 186.11	\$ 102.39	\$ (83.71)	-44.98%
18	W3M1A	Willow Valley Industrial 5/8" X 3/4"	17,000	\$ 198.27	\$ 107.73	\$ (90.54)	-45.66%
19	W3M1A	Willow Valley Industrial 5/8" X 3/4"	18,000	\$ 210.44	\$ 113.07	\$ (97.37)	-46.27%
20	W3M1A	Willow Valley Industrial 5/8" X 3/4"	19,000	\$ 225.13	\$ 118.41	\$ (106.72)	-47.40%
21	W3M1A	Willow Valley Industrial 5/8" X 3/4"	20,000	\$ 239.83	\$ 123.75	\$ (116.08)	-48.40%
22	W3M1A	Willow Valley Industrial 5/8" X 3/4"	21,000	\$ 254.53	\$ 129.09	\$ (125.43)	-49.28%
23	W3M1A	Willow Valley Industrial 5/8" X 3/4"	22,000	\$ 269.22	\$ 134.43	\$ (134.79)	-50.07%
24	W3M1A	Willow Valley Industrial 5/8" X 3/4"	23,000	\$ 283.92	\$ 139.77	\$ (144.15)	-50.77%
25	W3M1A	Willow Valley Industrial 5/8" X 3/4"	24,000	\$ 298.61	\$ 145.11	\$ (153.50)	-51.41%
26	W3M1A	Willow Valley Industrial 5/8" X 3/4"	25,000	\$ 313.31	\$ 150.45	\$ (162.86)	-51.98%
27	W3M1A	Willow Valley Industrial 5/8" X 3/4"	26,000	\$ 330.52	\$ 155.79	\$ (174.73)	-52.87%
28	W3M1A	Willow Valley Industrial 5/8" X 3/4"	27,000	\$ 347.74	\$ 161.13	\$ (186.61)	-53.66%
29	W3M1A	Willow Valley Industrial 5/8" X 3/4"	28,000	\$ 364.95	\$ 166.47	\$ (198.49)	-54.39%
30	W3M1A	Willow Valley Industrial 5/8" X 3/4"	29,000	\$ 382.17	\$ 171.81	\$ (210.36)	-55.04%
31	W3M1A	Willow Valley Industrial 5/8" X 3/4"	30,000	\$ 399.39	\$ 177.15	\$ (222.24)	-55.65%
32	W3M1A	Willow Valley Industrial 5/8" X 3/4"	31,000	\$ 416.60	\$ 182.49	\$ (234.11)	-56.20%
33	W3M1A	Willow Valley Industrial 5/8" X 3/4"	32,000	\$ 433.82	\$ 187.83	\$ (245.99)	-56.70%
34	W3M1A	Willow Valley Industrial 5/8" X 3/4"	33,000	\$ 451.03	\$ 193.16	\$ (257.87)	-57.17%
35	W3M1A	Willow Valley Industrial 5/8" X 3/4"	34,000	\$ 468.25	\$ 198.50	\$ (269.74)	-57.61%
36	W3M1A	Willow Valley Industrial 5/8" X 3/4"	35,000	\$ 485.46	\$ 203.84	\$ (281.62)	-58.01%
37	W3M1A	Willow Valley Industrial 5/8" X 3/4"	36,000	\$ 502.68	\$ 209.18	\$ (293.49)	-58.39%
38	W3M1A	Willow Valley Industrial 5/8" X 3/4"	37,000	\$ 519.89	\$ 214.52	\$ (305.37)	-58.74%
39	W3M1A	Willow Valley Industrial 5/8" X 3/4"	38,000	\$ 537.11	\$ 219.86	\$ (317.25)	-59.07%
40	W3M1A	Willow Valley Industrial 5/8" X 3/4"	39,000	\$ 554.32	\$ 225.20	\$ (329.12)	-59.37%
41	W3M1A	Willow Valley Industrial 5/8" X 3/4"	40,000	\$ 571.54	\$ 230.54	\$ (341.00)	-59.66%
42	W3M1A	Willow Valley Industrial 5/8" X 3/4"	41,000	\$ 588.76	\$ 235.88	\$ (352.87)	-59.94%
43	W3M1A	Willow Valley Industrial 5/8" X 3/4"	42,000	\$ 605.97	\$ 241.22	\$ (364.75)	-60.19%
44	W3M1A	Willow Valley Industrial 5/8" X 3/4"	43,000	\$ 623.19	\$ 246.56	\$ (376.63)	-60.44%
45	W3M1A	Willow Valley Industrial 5/8" X 3/4"	44,000	\$ 640.40	\$ 251.90	\$ (388.50)	-60.67%
46	W3M1A	Willow Valley Industrial 5/8" X 3/4"	45,000	\$ 657.62	\$ 257.24	\$ (400.38)	-60.88%
47	W3M1A	Willow Valley Industrial 5/8" X 3/4"	46,000	\$ 674.83	\$ 262.58	\$ (412.25)	-61.09%
48	W3M1A	Willow Valley Industrial 5/8" X 3/4"	47,000	\$ 692.05	\$ 267.92	\$ (424.13)	-61.29%
49	W3M1A	Willow Valley Industrial 5/8" X 3/4"	48,000	\$ 709.26	\$ 273.26	\$ (436.01)	-61.47%
50	W3M1A	Willow Valley Industrial 5/8" X 3/4"	49,000	\$ 726.48	\$ 278.60	\$ (447.88)	-61.65%
51	W3M1A	Willow Valley Industrial 5/8" X 3/4"	50,000	\$ 743.70	\$ 283.94	\$ (459.76)	-61.82%
52	W3M1A	Willow Valley Industrial 5/8" X 3/4"	51,000	\$ 760.91	\$ 289.28	\$ (471.63)	-61.98%
53	W3M1A	Willow Valley Industrial 5/8" X 3/4"	52,000	\$ 778.13	\$ 294.62	\$ (483.51)	-62.14%
54	W3M1A	Willow Valley Industrial 5/8" X 3/4"	53,000	\$ 795.34	\$ 299.95	\$ (495.39)	-62.29%
55	W3M1A	Willow Valley Industrial 5/8" X 3/4"	54,000	\$ 812.56	\$ 305.29	\$ (507.26)	-62.43%
56							
57	W2M1H	Willow Valley Industrial 5/8" X 3/4"	Average: -	\$ 16.00	\$ 25.00	\$ 9.00	56.25%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1B	Willow Valley Industrial 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W3M1B	Willow Valley Industrial 1"	5,000	\$ 56.44	\$ 73.61	\$ 17.16	30.41%
3	W3M1B	Willow Valley Industrial 1"	10,000	\$ 161.12	\$ 97.21	\$ (63.90)	-39.66%
4	W3M1B	Willow Valley Industrial 1"	15,000	\$ 221.94	\$ 120.82	\$ (101.13)	-45.56%
5	W3M1B	Willow Valley Industrial 1"	20,000	\$ 287.83	\$ 144.42	\$ (143.41)	-49.82%
6	W3M1B	Willow Valley Industrial 1"	25,000	\$ 361.31	\$ 168.03	\$ (193.28)	-53.49%
7	W3M1B	Willow Valley Industrial 1"	30,000	\$ 447.39	\$ 191.63	\$ (255.75)	-57.17%
8	W3M1B	Willow Valley Industrial 1"	35,000	\$ 533.46	\$ 215.24	\$ (318.22)	-59.65%
9	W3M1B	Willow Valley Industrial 1"	40,000	\$ 619.54	\$ 238.85	\$ (380.69)	-61.45%
10	W3M1B	Willow Valley Industrial 1"	45,000	\$ 705.62	\$ 262.45	\$ (443.17)	-62.81%
11	W3M1B	Willow Valley Industrial 1"	50,000	\$ 791.70	\$ 289.15	\$ (502.55)	-63.48%
12	W3M1B	Willow Valley Industrial 1"	55,000	\$ 877.77	\$ 315.85	\$ (561.93)	-64.02%
13	W3M1B	Willow Valley Industrial 1"	60,000	\$ 963.85	\$ 342.54	\$ (621.31)	-64.46%
14	W3M1B	Willow Valley Industrial 1"	65,000	\$ 1,049.93	\$ 369.24	\$ (680.69)	-64.83%
15	W3M1B	Willow Valley Industrial 1"	70,000	\$ 1,136.01	\$ 395.94	\$ (740.07)	-65.15%
16	W3M1B	Willow Valley Industrial 1"	75,000	\$ 1,222.08	\$ 422.64	\$ (799.45)	-65.42%
17	W3M1B	Willow Valley Industrial 1"	80,000	\$ 1,308.16	\$ 449.33	\$ (858.83)	-65.65%
18	W3M1B	Willow Valley Industrial 1"	85,000	\$ 1,394.24	\$ 476.03	\$ (918.21)	-65.86%
19	W3M1B	Willow Valley Industrial 1"	90,000	\$ 1,480.32	\$ 502.73	\$ (977.59)	-66.04%
20	W3M1B	Willow Valley Industrial 1"	95,000	\$ 1,566.39	\$ 529.43	\$ (1,036.97)	-66.20%
21	W3M1B	Willow Valley Industrial 1"	100,000	\$ 1,652.47	\$ 556.12	\$ (1,096.35)	-66.35%
22	W3M1B	Willow Valley Industrial 1"	105,000	\$ 1,738.55	\$ 582.82	\$ (1,155.73)	-66.48%
23	W3M1B	Willow Valley Industrial 1"	110,000	\$ 1,824.63	\$ 609.52	\$ (1,215.11)	-66.59%
24	W3M1B	Willow Valley Industrial 1"	115,000	\$ 1,910.70	\$ 636.22	\$ (1,274.49)	-66.70%
25	W3M1B	Willow Valley Industrial 1"	120,000	\$ 1,996.78	\$ 662.91	\$ (1,333.87)	-66.80%
26	W3M1B	Willow Valley Industrial 1"	125,000	\$ 2,082.86	\$ 689.61	\$ (1,393.25)	-66.89%
27	W3M1B	Willow Valley Industrial 1"	130,000	\$ 2,168.94	\$ 716.31	\$ (1,452.63)	-66.97%
28	W3M1B	Willow Valley Industrial 1"	135,000	\$ 2,255.01	\$ 743.01	\$ (1,512.01)	-67.05%
29	W3M1B	Willow Valley Industrial 1"	140,000	\$ 2,341.09	\$ 769.70	\$ (1,571.39)	-67.12%
30	W3M1B	Willow Valley Industrial 1"	145,000	\$ 2,427.17	\$ 796.40	\$ (1,630.77)	-67.19%
31	W3M1B	Willow Valley Industrial 1"	150,000	\$ 2,513.25	\$ 823.10	\$ (1,690.15)	-67.25%
32	W3M1B	Willow Valley Industrial 1"	155,000	\$ 2,599.32	\$ 849.80	\$ (1,749.53)	-67.31%
33	W3M1B	Willow Valley Industrial 1"	160,000	\$ 2,685.40	\$ 876.49	\$ (1,808.91)	-67.36%
34	W3M1B	Willow Valley Industrial 1"	165,000	\$ 2,771.48	\$ 903.19	\$ (1,868.29)	-67.41%
35	W3M1B	Willow Valley Industrial 1"	170,000	\$ 2,857.56	\$ 929.89	\$ (1,927.67)	-67.46%
36	W3M1B	Willow Valley Industrial 1"	175,000	\$ 2,943.63	\$ 956.59	\$ (1,987.05)	-67.50%
37	W3M1B	Willow Valley Industrial 1"	180,000	\$ 3,029.71	\$ 983.28	\$ (2,046.43)	-67.55%
38	W3M1B	Willow Valley Industrial 1"	185,000	\$ 3,115.79	\$ 1,009.98	\$ (2,105.81)	-67.59%
39	W3M1B	Willow Valley Industrial 1"	190,000	\$ 3,201.87	\$ 1,036.68	\$ (2,165.19)	-67.62%
40	W3M1B	Willow Valley Industrial 1"	195,000	\$ 3,287.94	\$ 1,063.38	\$ (2,224.57)	-67.66%
41	W3M1B	Willow Valley Industrial 1"	200,000	\$ 3,374.02	\$ 1,090.07	\$ (2,283.95)	-67.69%
42	W3M1B	Willow Valley Industrial 1"	205,000	\$ 3,460.10	\$ 1,116.77	\$ (2,343.33)	-67.72%
43	W3M1B	Willow Valley Industrial 1"	210,000	\$ 3,546.18	\$ 1,143.47	\$ (2,402.71)	-67.75%
44	W3M1B	Willow Valley Industrial 1"	215,000	\$ 3,632.25	\$ 1,170.17	\$ (2,462.09)	-67.78%
45	W3M1B	Willow Valley Industrial 1"	220,000	\$ 3,718.33	\$ 1,196.86	\$ (2,521.47)	-67.81%
46	W3M1B	Willow Valley Industrial 1"	225,000	\$ 3,804.41	\$ 1,223.56	\$ (2,580.85)	-67.84%
47	W3M1B	Willow Valley Industrial 1"	230,000	\$ 3,890.49	\$ 1,250.26	\$ (2,640.23)	-67.86%
48	W3M1B	Willow Valley Industrial 1"	235,000	\$ 3,976.56	\$ 1,276.96	\$ (2,699.61)	-67.89%
49	W3M1B	Willow Valley Industrial 1"	240,000	\$ 4,062.64	\$ 1,303.65	\$ (2,758.99)	-67.91%
50	W3M1B	Willow Valley Industrial 1"	245,000	\$ 4,148.72	\$ 1,330.35	\$ (2,818.37)	-67.93%
51	W3M1B	Willow Valley Industrial 1"	250,000	\$ 4,234.80	\$ 1,357.05	\$ (2,877.75)	-67.95%
52	W3M1B	Willow Valley Industrial 1"	255,000	\$ 4,320.87	\$ 1,383.75	\$ (2,937.13)	-67.98%
53	W3M1B	Willow Valley Industrial 1"	260,000	\$ 4,406.95	\$ 1,410.44	\$ (2,996.51)	-68.00%
54	W3M1B	Willow Valley Industrial 1"	265,000	\$ 4,493.03	\$ 1,437.14	\$ (3,055.89)	-68.01%
55	W3M1B	Willow Valley Industrial 1"	270,000	\$ 4,579.11	\$ 1,463.84	\$ (3,115.27)	-68.03%
56							
57	W3M1B	Willow Valley Industrial 1"	Average:	\$ 40.00	\$ 50.00	\$ 10.00	25.00%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1C	Willow Valley Industrial 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W3M1C	Willow Valley Industrial 1 1/2"	5,000	\$ 96.44	\$ 23.61	\$ (72.84)	-75.52%
3	W3M1C	Willow Valley Industrial 1 1/2"	10,000	\$ 241.12	\$ 47.21	\$ (193.90)	-80.42%
4	W3M1C	Willow Valley Industrial 1 1/2"	15,000	\$ 301.94	\$ 70.82	\$ (231.13)	-76.55%
5	W3M1C	Willow Valley Industrial 1 1/2"	20,000	\$ 367.83	\$ 94.42	\$ (273.41)	-74.33%
6	W3M1C	Willow Valley Industrial 1 1/2"	25,000	\$ 441.31	\$ 118.03	\$ (323.28)	-73.25%
7	W3M1C	Willow Valley Industrial 1 1/2"	30,000	\$ 527.39	\$ 141.63	\$ (385.75)	-73.14%
8	W3M1C	Willow Valley Industrial 1 1/2"	35,000	\$ 613.46	\$ 165.24	\$ (448.22)	-73.06%
9	W3M1C	Willow Valley Industrial 1 1/2"	40,000	\$ 699.54	\$ 188.85	\$ (510.69)	-73.00%
10	W3M1C	Willow Valley Industrial 1 1/2"	45,000	\$ 785.62	\$ 212.45	\$ (573.17)	-72.96%
11	W3M1C	Willow Valley Industrial 1 1/2"	50,000	\$ 871.70	\$ 236.06	\$ (635.64)	-72.92%
12	W3M1C	Willow Valley Industrial 1 1/2"	55,000	\$ 957.77	\$ 259.66	\$ (698.11)	-72.89%
13	W3M1C	Willow Valley Industrial 1 1/2"	60,000	\$ 1,043.85	\$ 283.27	\$ (760.58)	-72.86%
14	W3M1C	Willow Valley Industrial 1 1/2"	65,000	\$ 1,129.93	\$ 306.87	\$ (823.05)	-72.84%
15	W3M1C	Willow Valley Industrial 1 1/2"	70,000	\$ 1,216.01	\$ 330.48	\$ (885.52)	-72.82%
16	W3M1C	Willow Valley Industrial 1 1/2"	75,000	\$ 1,302.08	\$ 354.09	\$ (948.00)	-72.81%
17	W3M1C	Willow Valley Industrial 1 1/2"	80,000	\$ 1,388.16	\$ 377.69	\$ (1,010.47)	-72.79%
18	W3M1C	Willow Valley Industrial 1 1/2"	85,000	\$ 1,474.24	\$ 401.30	\$ (1,072.94)	-72.78%
19	W3M1C	Willow Valley Industrial 1 1/2"	90,000	\$ 1,560.32	\$ 424.90	\$ (1,135.41)	-72.77%
20	W3M1C	Willow Valley Industrial 1 1/2"	95,000	\$ 1,646.39	\$ 448.51	\$ (1,197.88)	-72.76%
21	W3M1C	Willow Valley Industrial 1 1/2"	100,000	\$ 1,732.47	\$ 472.11	\$ (1,260.36)	-72.75%
22	W3M1C	Willow Valley Industrial 1 1/2"	105,000	\$ 1,818.55	\$ 498.81	\$ (1,319.74)	-72.57%
23	W3M1C	Willow Valley Industrial 1 1/2"	110,000	\$ 1,904.63	\$ 525.51	\$ (1,379.12)	-72.41%
24	W3M1C	Willow Valley Industrial 1 1/2"	115,000	\$ 1,990.70	\$ 552.21	\$ (1,438.50)	-72.26%
25	W3M1C	Willow Valley Industrial 1 1/2"	120,000	\$ 2,076.78	\$ 578.90	\$ (1,497.88)	-72.12%
26	W3M1C	Willow Valley Industrial 1 1/2"	125,000	\$ 2,162.86	\$ 605.60	\$ (1,557.26)	-72.00%
27	W3M1C	Willow Valley Industrial 1 1/2"	130,000	\$ 2,248.94	\$ 632.30	\$ (1,616.64)	-71.88%
28	W3M1C	Willow Valley Industrial 1 1/2"	135,000	\$ 2,335.01	\$ 659.00	\$ (1,676.02)	-71.78%
29	W3M1C	Willow Valley Industrial 1 1/2"	140,000	\$ 2,421.09	\$ 685.69	\$ (1,735.40)	-71.68%
30	W3M1C	Willow Valley Industrial 1 1/2"	145,000	\$ 2,507.17	\$ 712.39	\$ (1,794.78)	-71.59%
31	W3M1C	Willow Valley Industrial 1 1/2"	150,000	\$ 2,593.25	\$ 739.09	\$ (1,854.16)	-71.50%
32	W3M1C	Willow Valley Industrial 1 1/2"	155,000	\$ 2,679.32	\$ 765.79	\$ (1,913.54)	-71.42%
33	W3M1C	Willow Valley Industrial 1 1/2"	160,000	\$ 2,765.40	\$ 792.48	\$ (1,972.92)	-71.34%
34	W3M1C	Willow Valley Industrial 1 1/2"	165,000	\$ 2,851.48	\$ 819.18	\$ (2,032.30)	-71.27%
35	W3M1C	Willow Valley Industrial 1 1/2"	170,000	\$ 2,937.56	\$ 845.88	\$ (2,091.68)	-71.20%
36	W3M1C	Willow Valley Industrial 1 1/2"	175,000	\$ 3,023.63	\$ 872.58	\$ (2,151.06)	-71.14%
37	W3M1C	Willow Valley Industrial 1 1/2"	180,000	\$ 3,109.71	\$ 899.27	\$ (2,210.44)	-71.08%
38	W3M1C	Willow Valley Industrial 1 1/2"	185,000	\$ 3,195.79	\$ 925.97	\$ (2,269.82)	-71.03%
39	W3M1C	Willow Valley Industrial 1 1/2"	190,000	\$ 3,281.87	\$ 952.67	\$ (2,329.20)	-70.97%
40	W3M1C	Willow Valley Industrial 1 1/2"	195,000	\$ 3,367.94	\$ 979.37	\$ (2,388.58)	-70.92%
41	W3M1C	Willow Valley Industrial 1 1/2"	200,000	\$ 3,454.02	\$ 1,006.06	\$ (2,447.96)	-70.87%
42	W3M1C	Willow Valley Industrial 1 1/2"	205,000	\$ 3,540.10	\$ 1,032.76	\$ (2,507.34)	-70.83%
43	W3M1C	Willow Valley Industrial 1 1/2"	210,000	\$ 3,626.18	\$ 1,059.46	\$ (2,566.72)	-70.78%
44	W3M1C	Willow Valley Industrial 1 1/2"	215,000	\$ 3,712.25	\$ 1,086.16	\$ (2,626.10)	-70.74%
45	W3M1C	Willow Valley Industrial 1 1/2"	220,000	\$ 3,798.33	\$ 1,112.85	\$ (2,685.48)	-70.70%
46	W3M1C	Willow Valley Industrial 1 1/2"	225,000	\$ 3,884.41	\$ 1,139.55	\$ (2,744.86)	-70.66%
47	W3M1C	Willow Valley Industrial 1 1/2"	230,000	\$ 3,970.49	\$ 1,166.25	\$ (2,804.24)	-70.63%
48	W3M1C	Willow Valley Industrial 1 1/2"	235,000	\$ 4,056.56	\$ 1,192.95	\$ (2,863.62)	-70.59%
49	W3M1C	Willow Valley Industrial 1 1/2"	240,000	\$ 4,142.64	\$ 1,219.64	\$ (2,923.00)	-70.56%
50	W3M1C	Willow Valley Industrial 1 1/2"	245,000	\$ 4,228.72	\$ 1,246.34	\$ (2,982.38)	-70.53%
51	W3M1C	Willow Valley Industrial 1 1/2"	250,000	\$ 4,314.80	\$ 1,273.04	\$ (3,041.76)	-70.50%
52	W3M1C	Willow Valley Industrial 1 1/2"	255,000	\$ 4,400.87	\$ 1,299.74	\$ (3,101.14)	-70.47%
53	W3M1C	Willow Valley Industrial 1 1/2"	260,000	\$ 4,486.95	\$ 1,326.43	\$ (3,160.52)	-70.44%
54	W3M1C	Willow Valley Industrial 1 1/2"	265,000	\$ 4,573.03	\$ 1,353.13	\$ (3,219.90)	-70.41%
55	W3M1C	Willow Valley Industrial 1 1/2"	270,000	\$ 4,659.11	\$ 1,379.83	\$ (3,279.28)	-70.38%
56							
57	W3M1C	Willow Valley Industrial 1 1/2"	Average:	\$ 80.00	\$ -	\$ (80.00)	-100.00%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1D	Willow Valley Industrial 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W3M1D	Willow Valley Industrial 2"	5,000	\$ 144.44	\$ 223.63	\$ 79.18	54.82%
3	W3M1D	Willow Valley Industrial 2"	10,000	\$ 337.12	\$ 247.23	\$ (89.88)	-26.66%
4	W3M1D	Willow Valley Industrial 2"	15,000	\$ 397.94	\$ 270.84	\$ (127.10)	-31.94%
5	W3M1D	Willow Valley Industrial 2"	20,000	\$ 463.83	\$ 294.44	\$ (169.39)	-36.52%
6	W3M1D	Willow Valley Industrial 2"	25,000	\$ 537.31	\$ 318.05	\$ (219.26)	-40.81%
7	W3M1D	Willow Valley Industrial 2"	30,000	\$ 623.39	\$ 341.66	\$ (281.73)	-45.19%
8	W3M1D	Willow Valley Industrial 2"	35,000	\$ 709.46	\$ 365.26	\$ (344.20)	-48.52%
9	W3M1D	Willow Valley Industrial 2"	40,000	\$ 795.54	\$ 388.87	\$ (406.67)	-51.12%
10	W3M1D	Willow Valley Industrial 2"	45,000	\$ 881.62	\$ 412.47	\$ (469.14)	-53.21%
11	W3M1D	Willow Valley Industrial 2"	50,000	\$ 967.70	\$ 436.08	\$ (531.62)	-54.94%
12	W3M1D	Willow Valley Industrial 2"	55,000	\$ 1,053.77	\$ 459.69	\$ (594.09)	-56.38%
13	W3M1D	Willow Valley Industrial 2"	60,000	\$ 1,139.85	\$ 483.29	\$ (656.56)	-57.60%
14	W3M1D	Willow Valley Industrial 2"	65,000	\$ 1,225.93	\$ 506.90	\$ (719.03)	-58.65%
15	W3M1D	Willow Valley Industrial 2"	70,000	\$ 1,312.01	\$ 530.50	\$ (781.50)	-59.57%
16	W3M1D	Willow Valley Industrial 2"	75,000	\$ 1,398.08	\$ 554.11	\$ (843.97)	-60.37%
17	W3M1D	Willow Valley Industrial 2"	80,000	\$ 1,484.16	\$ 577.71	\$ (906.45)	-61.07%
18	W3M1D	Willow Valley Industrial 2"	85,000	\$ 1,570.24	\$ 601.32	\$ (968.92)	-61.71%
19	W3M1D	Willow Valley Industrial 2"	90,000	\$ 1,656.32	\$ 624.93	\$ (1,031.39)	-62.27%
20	W3M1D	Willow Valley Industrial 2"	95,000	\$ 1,742.39	\$ 648.53	\$ (1,093.86)	-62.78%
21	W3M1D	Willow Valley Industrial 2"	100,000	\$ 1,828.47	\$ 672.14	\$ (1,156.33)	-63.24%
22	W3M1D	Willow Valley Industrial 2"	105,000	\$ 1,914.55	\$ 695.74	\$ (1,218.81)	-63.66%
23	W3M1D	Willow Valley Industrial 2"	110,000	\$ 2,000.63	\$ 719.35	\$ (1,281.28)	-64.04%
24	W3M1D	Willow Valley Industrial 2"	115,000	\$ 2,086.70	\$ 742.95	\$ (1,343.75)	-64.40%
25	W3M1D	Willow Valley Industrial 2"	120,000	\$ 2,172.78	\$ 766.56	\$ (1,406.22)	-64.72%
26	W3M1D	Willow Valley Industrial 2"	125,000	\$ 2,258.86	\$ 790.17	\$ (1,468.69)	-65.02%
27	W3M1D	Willow Valley Industrial 2"	130,000	\$ 2,344.94	\$ 813.77	\$ (1,531.16)	-65.30%
28	W3M1D	Willow Valley Industrial 2"	135,000	\$ 2,431.01	\$ 837.38	\$ (1,593.64)	-65.55%
29	W3M1D	Willow Valley Industrial 2"	140,000	\$ 2,517.09	\$ 860.98	\$ (1,656.11)	-65.79%
30	W3M1D	Willow Valley Industrial 2"	145,000	\$ 2,603.17	\$ 884.59	\$ (1,718.58)	-66.02%
31	W3M1D	Willow Valley Industrial 2"	150,000	\$ 2,689.25	\$ 908.19	\$ (1,781.05)	-66.23%
32	W3M1D	Willow Valley Industrial 2"	155,000	\$ 2,775.32	\$ 934.89	\$ (1,840.43)	-66.31%
33	W3M1D	Willow Valley Industrial 2"	160,000	\$ 2,861.40	\$ 961.59	\$ (1,899.81)	-66.39%
34	W3M1D	Willow Valley Industrial 2"	165,000	\$ 2,947.48	\$ 988.29	\$ (1,959.19)	-66.47%
35	W3M1D	Willow Valley Industrial 2"	170,000	\$ 3,033.56	\$ 1,014.98	\$ (2,018.57)	-66.54%
36	W3M1D	Willow Valley Industrial 2"	175,000	\$ 3,119.63	\$ 1,041.68	\$ (2,077.95)	-66.61%
37	W3M1D	Willow Valley Industrial 2"	180,000	\$ 3,205.71	\$ 1,068.38	\$ (2,137.33)	-66.67%
38	W3M1D	Willow Valley Industrial 2"	185,000	\$ 3,291.79	\$ 1,095.08	\$ (2,196.71)	-66.73%
39	W3M1D	Willow Valley Industrial 2"	190,000	\$ 3,377.87	\$ 1,121.77	\$ (2,256.09)	-66.79%
40	W3M1D	Willow Valley Industrial 2"	195,000	\$ 3,463.94	\$ 1,148.47	\$ (2,315.47)	-66.84%
41	W3M1D	Willow Valley Industrial 2"	200,000	\$ 3,550.02	\$ 1,175.17	\$ (2,374.85)	-66.90%
42	W3M1D	Willow Valley Industrial 2"	205,000	\$ 3,636.10	\$ 1,201.87	\$ (2,434.23)	-66.95%
43	W3M1D	Willow Valley Industrial 2"	210,000	\$ 3,722.18	\$ 1,228.56	\$ (2,493.61)	-66.99%
44	W3M1D	Willow Valley Industrial 2"	215,000	\$ 3,808.25	\$ 1,255.26	\$ (2,552.99)	-67.04%
45	W3M1D	Willow Valley Industrial 2"	220,000	\$ 3,894.33	\$ 1,281.96	\$ (2,612.37)	-67.08%
46	W3M1D	Willow Valley Industrial 2"	225,000	\$ 3,980.41	\$ 1,308.66	\$ (2,671.75)	-67.12%
47	W3M1D	Willow Valley Industrial 2"	230,000	\$ 4,066.49	\$ 1,335.35	\$ (2,731.13)	-67.16%
48	W3M1D	Willow Valley Industrial 2"	235,000	\$ 4,152.56	\$ 1,362.05	\$ (2,790.51)	-67.20%
49	W3M1D	Willow Valley Industrial 2"	240,000	\$ 4,238.64	\$ 1,388.75	\$ (2,849.89)	-67.24%
50	W3M1D	Willow Valley Industrial 2"	245,000	\$ 4,324.72	\$ 1,415.45	\$ (2,909.27)	-67.27%
51	W3M1D	Willow Valley Industrial 2"	250,000	\$ 4,410.80	\$ 1,442.14	\$ (2,968.65)	-67.30%
52	W3M1D	Willow Valley Industrial 2"	255,000	\$ 4,496.87	\$ 1,468.84	\$ (3,028.03)	-67.34%
53	W3M1D	Willow Valley Industrial 2"	260,000	\$ 4,582.95	\$ 1,495.54	\$ (3,087.41)	-67.37%
54	W3M1D	Willow Valley Industrial 2"	265,000	\$ 4,669.03	\$ 1,522.24	\$ (3,146.79)	-67.40%
55	W3M1D	Willow Valley Industrial 2"	270,000	\$ 4,755.11	\$ 1,548.93	\$ (3,206.17)	-67.43%
56							
57	W3M1D	Willow Valley Industrial 2"	Average:	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1E	Willow Valley Industrial 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W3M1E	Willow Valley Industrial 3"	5,000	\$ 272.44	\$ 423.65	\$ 151.21	55.50%
3	W3M1E	Willow Valley Industrial 3"	10,000	\$ 593.12	\$ 447.26	\$ (145.86)	-24.59%
4	W3M1E	Willow Valley Industrial 3"	15,000	\$ 653.94	\$ 470.86	\$ (183.08)	-28.00%
5	W3M1E	Willow Valley Industrial 3"	20,000	\$ 719.83	\$ 494.47	\$ (225.36)	-31.31%
6	W3M1E	Willow Valley Industrial 3"	25,000	\$ 793.31	\$ 518.07	\$ (275.23)	-34.69%
7	W3M1E	Willow Valley Industrial 3"	30,000	\$ 879.39	\$ 541.68	\$ (337.71)	-38.40%
8	W3M1E	Willow Valley Industrial 3"	35,000	\$ 965.46	\$ 565.28	\$ (400.18)	-41.45%
9	W3M1E	Willow Valley Industrial 3"	40,000	\$ 1,051.54	\$ 588.89	\$ (462.65)	-44.00%
10	W3M1E	Willow Valley Industrial 3"	45,000	\$ 1,137.62	\$ 612.50	\$ (525.12)	-46.16%
11	W3M1E	Willow Valley Industrial 3"	50,000	\$ 1,223.70	\$ 636.10	\$ (587.59)	-48.02%
12	W3M1E	Willow Valley Industrial 3"	55,000	\$ 1,309.77	\$ 659.71	\$ (650.07)	-49.63%
13	W3M1E	Willow Valley Industrial 3"	60,000	\$ 1,395.85	\$ 683.31	\$ (712.54)	-51.05%
14	W3M1E	Willow Valley Industrial 3"	65,000	\$ 1,481.93	\$ 706.92	\$ (775.01)	-52.30%
15	W3M1E	Willow Valley Industrial 3"	70,000	\$ 1,568.01	\$ 730.52	\$ (837.48)	-53.41%
16	W3M1E	Willow Valley Industrial 3"	75,000	\$ 1,654.08	\$ 754.13	\$ (899.95)	-54.41%
17	W3M1E	Willow Valley Industrial 3"	80,000	\$ 1,740.16	\$ 777.74	\$ (962.42)	-55.31%
18	W3M1E	Willow Valley Industrial 3"	85,000	\$ 1,826.24	\$ 801.34	\$ (1,024.90)	-56.12%
19	W3M1E	Willow Valley Industrial 3"	90,000	\$ 1,912.32	\$ 824.95	\$ (1,087.37)	-56.86%
20	W3M1E	Willow Valley Industrial 3"	95,000	\$ 1,998.39	\$ 848.55	\$ (1,149.84)	-57.54%
21	W3M1E	Willow Valley Industrial 3"	100,000	\$ 2,084.47	\$ 872.16	\$ (1,212.31)	-58.16%
22	W3M1E	Willow Valley Industrial 3"	105,000	\$ 2,170.55	\$ 895.76	\$ (1,274.78)	-58.73%
23	W3M1E	Willow Valley Industrial 3"	110,000	\$ 2,256.63	\$ 919.37	\$ (1,337.25)	-59.26%
24	W3M1E	Willow Valley Industrial 3"	115,000	\$ 2,342.70	\$ 942.98	\$ (1,399.73)	-59.75%
25	W3M1E	Willow Valley Industrial 3"	120,000	\$ 2,428.78	\$ 966.58	\$ (1,462.20)	-60.20%
26	W3M1E	Willow Valley Industrial 3"	125,000	\$ 2,514.86	\$ 990.19	\$ (1,524.67)	-60.63%
27	W3M1E	Willow Valley Industrial 3"	130,000	\$ 2,600.94	\$ 1,013.79	\$ (1,587.14)	-61.02%
28	W3M1E	Willow Valley Industrial 3"	135,000	\$ 2,687.01	\$ 1,037.40	\$ (1,649.61)	-61.39%
29	W3M1E	Willow Valley Industrial 3"	140,000	\$ 2,773.09	\$ 1,061.00	\$ (1,712.09)	-61.74%
30	W3M1E	Willow Valley Industrial 3"	145,000	\$ 2,859.17	\$ 1,084.61	\$ (1,774.56)	-62.07%
31	W3M1E	Willow Valley Industrial 3"	150,000	\$ 2,945.25	\$ 1,108.22	\$ (1,837.03)	-62.37%
32	W3M1E	Willow Valley Industrial 3"	155,000	\$ 3,031.32	\$ 1,131.82	\$ (1,899.50)	-62.66%
33	W3M1E	Willow Valley Industrial 3"	160,000	\$ 3,117.40	\$ 1,155.43	\$ (1,961.97)	-62.94%
34	W3M1E	Willow Valley Industrial 3"	165,000	\$ 3,203.48	\$ 1,179.03	\$ (2,024.44)	-63.20%
35	W3M1E	Willow Valley Industrial 3"	170,000	\$ 3,289.56	\$ 1,202.64	\$ (2,086.92)	-63.44%
36	W3M1E	Willow Valley Industrial 3"	175,000	\$ 3,375.63	\$ 1,226.24	\$ (2,149.39)	-63.67%
37	W3M1E	Willow Valley Industrial 3"	180,000	\$ 3,461.71	\$ 1,249.85	\$ (2,211.86)	-63.90%
38	W3M1E	Willow Valley Industrial 3"	185,000	\$ 3,547.79	\$ 1,273.46	\$ (2,274.33)	-64.11%
39	W3M1E	Willow Valley Industrial 3"	190,000	\$ 3,633.87	\$ 1,297.06	\$ (2,336.80)	-64.31%
40	W3M1E	Willow Valley Industrial 3"	195,000	\$ 3,719.94	\$ 1,320.67	\$ (2,399.28)	-64.50%
41	W3M1E	Willow Valley Industrial 3"	200,000	\$ 3,806.02	\$ 1,344.27	\$ (2,461.75)	-64.68%
42	W3M1E	Willow Valley Industrial 3"	210,000	\$ 3,978.18	\$ 1,391.48	\$ (2,586.69)	-65.02%
43	W3M1E	Willow Valley Industrial 3"	220,000	\$ 4,150.33	\$ 1,438.70	\$ (2,711.63)	-65.34%
44	W3M1E	Willow Valley Industrial 3"	230,000	\$ 4,322.49	\$ 1,485.91	\$ (2,836.58)	-65.62%
45	W3M1E	Willow Valley Industrial 3"	240,000	\$ 4,494.64	\$ 1,533.12	\$ (2,961.52)	-65.89%
46	W3M1E	Willow Valley Industrial 3"	250,000	\$ 4,666.80	\$ 1,580.33	\$ (3,086.46)	-66.14%
47	W3M1E	Willow Valley Industrial 3"	260,000	\$ 4,838.95	\$ 1,627.54	\$ (3,211.41)	-66.37%
48	W3M1E	Willow Valley Industrial 3"	270,000	\$ 5,011.11	\$ 1,674.75	\$ (3,336.35)	-66.58%
49	W3M1E	Willow Valley Industrial 3"	280,000	\$ 5,183.26	\$ 1,721.96	\$ (3,461.30)	-66.78%
50	W3M1E	Willow Valley Industrial 3"	290,000	\$ 5,355.42	\$ 1,769.18	\$ (3,586.24)	-66.96%
51	W3M1E	Willow Valley Industrial 3"	300,000	\$ 5,527.57	\$ 1,816.39	\$ (3,711.18)	-67.14%
52	W3M1E	Willow Valley Industrial 3"	310,000	\$ 5,699.73	\$ 1,869.78	\$ (3,829.94)	-67.20%
53	W3M1E	Willow Valley Industrial 3"	320,000	\$ 5,871.88	\$ 1,923.18	\$ (3,948.70)	-67.25%
54	W3M1E	Willow Valley Industrial 3"	330,000	\$ 6,044.04	\$ 1,976.57	\$ (4,067.46)	-67.30%
55	W3M1E	Willow Valley Industrial 3"	340,000	\$ 6,216.19	\$ 2,029.97	\$ (4,186.22)	-67.34%
56							
57	W3M1E	Willow Valley Industrial 3"	Average:	\$ 256.00	\$ 400.04	\$ 144.04	56.27%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1F	Willow Valley Industrial 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W3M1F	Willow Valley Industrial 4"	10,000	\$ 881.12	\$ 672.18	\$ (208.94)	-23.71%
3	W3M1F	Willow Valley Industrial 4"	20,000	\$ 1,007.83	\$ 719.39	\$ (288.44)	-28.62%
4	W3M1F	Willow Valley Industrial 4"	30,000	\$ 1,167.39	\$ 766.60	\$ (400.78)	-34.33%
5	W3M1F	Willow Valley Industrial 4"	40,000	\$ 1,339.54	\$ 813.81	\$ (525.73)	-39.25%
6	W3M1F	Willow Valley Industrial 4"	50,000	\$ 1,511.70	\$ 861.02	\$ (650.67)	-43.04%
7	W3M1F	Willow Valley Industrial 4"	60,000	\$ 1,683.85	\$ 908.24	\$ (775.61)	-46.06%
8	W3M1F	Willow Valley Industrial 4"	70,000	\$ 1,856.01	\$ 955.45	\$ (900.56)	-48.52%
9	W3M1F	Willow Valley Industrial 4"	80,000	\$ 2,028.16	\$ 1,002.66	\$ (1,025.50)	-50.56%
10	W3M1F	Willow Valley Industrial 4"	90,000	\$ 2,200.32	\$ 1,049.87	\$ (1,150.45)	-52.29%
11	W3M1F	Willow Valley Industrial 4"	100,000	\$ 2,372.47	\$ 1,097.08	\$ (1,275.39)	-53.76%
12	W3M1F	Willow Valley Industrial 4"	110,000	\$ 2,544.63	\$ 1,144.29	\$ (1,400.33)	-55.03%
13	W3M1F	Willow Valley Industrial 4"	120,000	\$ 2,716.78	\$ 1,191.50	\$ (1,525.28)	-56.14%
14	W3M1F	Willow Valley Industrial 4"	130,000	\$ 2,888.94	\$ 1,238.72	\$ (1,650.22)	-57.12%
15	W3M1F	Willow Valley Industrial 4"	140,000	\$ 3,061.09	\$ 1,285.93	\$ (1,775.16)	-57.99%
16	W3M1F	Willow Valley Industrial 4"	150,000	\$ 3,233.25	\$ 1,333.14	\$ (1,900.11)	-58.77%
17	W3M1F	Willow Valley Industrial 4"	160,000	\$ 3,405.40	\$ 1,380.35	\$ (2,025.05)	-59.47%
18	W3M1F	Willow Valley Industrial 4"	170,000	\$ 3,577.56	\$ 1,427.56	\$ (2,149.99)	-60.10%
19	W3M1F	Willow Valley Industrial 4"	180,000	\$ 3,749.71	\$ 1,474.77	\$ (2,274.94)	-60.67%
20	W3M1F	Willow Valley Industrial 4"	190,000	\$ 3,921.87	\$ 1,521.98	\$ (2,399.88)	-61.19%
21	W3M1F	Willow Valley Industrial 4"	200,000	\$ 4,094.02	\$ 1,569.20	\$ (2,524.82)	-61.67%
22	W3M1F	Willow Valley Industrial 4"	210,000	\$ 4,266.18	\$ 1,616.41	\$ (2,649.77)	-62.11%
23	W3M1F	Willow Valley Industrial 4"	220,000	\$ 4,438.33	\$ 1,663.62	\$ (2,774.71)	-62.52%
24	W3M1F	Willow Valley Industrial 4"	230,000	\$ 4,610.49	\$ 1,710.83	\$ (2,899.66)	-62.89%
25	W3M1F	Willow Valley Industrial 4"	240,000	\$ 4,782.64	\$ 1,758.04	\$ (3,024.60)	-63.24%
26	W3M1F	Willow Valley Industrial 4"	250,000	\$ 4,954.80	\$ 1,805.25	\$ (3,149.54)	-63.57%
27	W3M1F	Willow Valley Industrial 4"	260,000	\$ 5,126.95	\$ 1,852.46	\$ (3,274.49)	-63.87%
28	W3M1F	Willow Valley Industrial 4"	270,000	\$ 5,299.11	\$ 1,899.68	\$ (3,399.43)	-64.15%
29	W3M1F	Willow Valley Industrial 4"	280,000	\$ 5,471.26	\$ 1,946.89	\$ (3,524.37)	-64.42%
30	W3M1F	Willow Valley Industrial 4"	290,000	\$ 5,643.42	\$ 1,994.10	\$ (3,649.32)	-64.67%
31	W3M1F	Willow Valley Industrial 4"	300,000	\$ 5,815.57	\$ 2,041.31	\$ (3,774.26)	-64.90%
32	W3M1F	Willow Valley Industrial 4"	310,000	\$ 5,987.73	\$ 2,088.52	\$ (3,899.20)	-65.12%
33	W3M1F	Willow Valley Industrial 4"	320,000	\$ 6,159.88	\$ 2,135.73	\$ (4,024.15)	-65.33%
34	W3M1F	Willow Valley Industrial 4"	330,000	\$ 6,332.04	\$ 2,182.94	\$ (4,149.09)	-65.53%
35	W3M1F	Willow Valley Industrial 4"	340,000	\$ 6,504.19	\$ 2,230.16	\$ (4,274.03)	-65.71%
36	W3M1F	Willow Valley Industrial 4"	350,000	\$ 6,676.35	\$ 2,277.37	\$ (4,398.98)	-65.89%
37	W3M1F	Willow Valley Industrial 4"	360,000	\$ 6,848.50	\$ 2,324.58	\$ (4,523.92)	-66.06%
38	W3M1F	Willow Valley Industrial 4"	370,000	\$ 7,020.66	\$ 2,371.79	\$ (4,648.87)	-66.22%
39	W3M1F	Willow Valley Industrial 4"	380,000	\$ 7,192.81	\$ 2,419.00	\$ (4,773.81)	-66.37%
40	W3M1F	Willow Valley Industrial 4"	390,000	\$ 7,364.97	\$ 2,466.21	\$ (4,898.75)	-66.51%
41	W3M1F	Willow Valley Industrial 4"	400,000	\$ 7,537.12	\$ 2,513.42	\$ (5,023.70)	-66.65%
42	W3M1F	Willow Valley Industrial 4"	410,000	\$ 7,709.28	\$ 2,566.82	\$ (5,142.46)	-66.70%
43	W3M1F	Willow Valley Industrial 4"	420,000	\$ 7,881.43	\$ 2,620.21	\$ (5,261.22)	-66.75%
44	W3M1F	Willow Valley Industrial 4"	430,000	\$ 8,053.59	\$ 2,673.61	\$ (5,379.98)	-66.80%
45	W3M1F	Willow Valley Industrial 4"	440,000	\$ 8,225.74	\$ 2,727.00	\$ (5,498.74)	-66.85%
46	W3M1F	Willow Valley Industrial 4"	450,000	\$ 8,397.90	\$ 2,780.40	\$ (5,617.50)	-66.89%
47	W3M1F	Willow Valley Industrial 4"	460,000	\$ 8,570.05	\$ 2,833.79	\$ (5,736.26)	-66.93%
48	W3M1F	Willow Valley Industrial 4"	470,000	\$ 8,742.21	\$ 2,887.19	\$ (5,855.02)	-66.97%
49	W3M1F	Willow Valley Industrial 4"	480,000	\$ 8,914.36	\$ 2,940.58	\$ (5,973.78)	-67.01%
50	W3M1F	Willow Valley Industrial 4"	490,000	\$ 9,086.52	\$ 2,993.98	\$ (6,092.54)	-67.05%
51	W3M1F	Willow Valley Industrial 4"	500,000	\$ 9,258.67	\$ 3,047.37	\$ (6,211.30)	-67.09%
52	W3M1F	Willow Valley Industrial 4"	510,000	\$ 9,430.83	\$ 3,100.77	\$ (6,330.06)	-67.12%
53	W3M1F	Willow Valley Industrial 4"	520,000	\$ 9,602.98	\$ 3,154.16	\$ (6,448.82)	-67.15%
54	W3M1F	Willow Valley Industrial 4"	530,000	\$ 9,775.14	\$ 3,207.56	\$ (6,567.58)	-67.19%
55	W3M1F	Willow Valley Industrial 4"	540,000	\$ 9,947.29	\$ 3,260.95	\$ (6,686.34)	-67.22%
56							
57	W3M1E	Willow Valley Industrial 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1G	Willow Valley Industrial 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W3M1G	Willow Valley Industrial 6"	5,000	\$ 816.44	\$ 1,273.61	\$ 457.16	55.99%
3	W3M1G	Willow Valley Industrial 6"	10,000	\$ 1,681.12	\$ 1,297.21	\$ (383.90)	-22.84%
4	W3M1G	Willow Valley Industrial 6"	15,000	\$ 1,741.94	\$ 1,320.82	\$ (421.13)	-24.18%
5	W3M1G	Willow Valley Industrial 6"	20,000	\$ 1,807.83	\$ 1,344.42	\$ (463.41)	-25.63%
6	W3M1G	Willow Valley Industrial 6"	25,000	\$ 1,881.31	\$ 1,368.03	\$ (513.28)	-27.28%
7	W3M1G	Willow Valley Industrial 6"	30,000	\$ 1,967.39	\$ 1,391.63	\$ (575.75)	-29.26%
8	W3M1G	Willow Valley Industrial 6"	35,000	\$ 2,053.46	\$ 1,415.24	\$ (638.22)	-31.08%
9	W3M1G	Willow Valley Industrial 6"	40,000	\$ 2,139.54	\$ 1,438.85	\$ (700.69)	-32.75%
10	W3M1G	Willow Valley Industrial 6"	45,000	\$ 2,225.62	\$ 1,462.45	\$ (763.17)	-34.29%
11	W3M1G	Willow Valley Industrial 6"	50,000	\$ 2,311.70	\$ 1,486.06	\$ (825.64)	-35.72%
12	W3M1G	Willow Valley Industrial 6"	55,000	\$ 2,397.77	\$ 1,509.66	\$ (888.11)	-37.04%
13	W3M1G	Willow Valley Industrial 6"	60,000	\$ 2,483.85	\$ 1,533.27	\$ (950.58)	-38.27%
14	W3M1G	Willow Valley Industrial 6"	65,000	\$ 2,569.93	\$ 1,556.87	\$ (1,013.05)	-39.42%
15	W3M1G	Willow Valley Industrial 6"	70,000	\$ 2,656.01	\$ 1,580.48	\$ (1,075.52)	-40.49%
16	W3M1G	Willow Valley Industrial 6"	75,000	\$ 2,742.08	\$ 1,604.09	\$ (1,138.00)	-41.50%
17	W3M1G	Willow Valley Industrial 6"	80,000	\$ 2,828.16	\$ 1,627.69	\$ (1,200.47)	-42.45%
18	W3M1G	Willow Valley Industrial 6"	85,000	\$ 2,914.24	\$ 1,651.30	\$ (1,262.94)	-43.34%
19	W3M1G	Willow Valley Industrial 6"	90,000	\$ 3,000.32	\$ 1,674.90	\$ (1,325.41)	-44.18%
20	W3M1G	Willow Valley Industrial 6"	95,000	\$ 3,086.39	\$ 1,698.51	\$ (1,387.88)	-44.97%
21	W3M1G	Willow Valley Industrial 6"	100,000	\$ 3,172.47	\$ 1,722.11	\$ (1,450.36)	-45.72%
22	W3M1G	Willow Valley Industrial 6"	105,000	\$ 3,258.55	\$ 1,745.72	\$ (1,512.83)	-46.43%
23	W3M1G	Willow Valley Industrial 6"	110,000	\$ 3,344.63	\$ 1,769.33	\$ (1,575.30)	-47.10%
24	W3M1G	Willow Valley Industrial 6"	115,000	\$ 3,430.70	\$ 1,792.93	\$ (1,637.77)	-47.74%
25	W3M1G	Willow Valley Industrial 6"	120,000	\$ 3,516.78	\$ 1,816.54	\$ (1,700.24)	-48.35%
26	W3M1G	Willow Valley Industrial 6"	125,000	\$ 3,602.86	\$ 1,840.14	\$ (1,762.71)	-48.93%
27	W3M1G	Willow Valley Industrial 6"	130,000	\$ 3,688.94	\$ 1,863.75	\$ (1,825.19)	-49.48%
28	W3M1G	Willow Valley Industrial 6"	135,000	\$ 3,775.01	\$ 1,887.35	\$ (1,887.66)	-50.00%
29	W3M1G	Willow Valley Industrial 6"	140,000	\$ 3,861.09	\$ 1,910.96	\$ (1,950.13)	-50.51%
30	W3M1G	Willow Valley Industrial 6"	145,000	\$ 3,947.17	\$ 1,934.57	\$ (2,012.60)	-50.99%
31	W3M1G	Willow Valley Industrial 6"	150,000	\$ 4,033.25	\$ 1,958.17	\$ (2,075.07)	-51.45%
32	W3M1G	Willow Valley Industrial 6"	155,000	\$ 4,119.32	\$ 1,981.78	\$ (2,137.55)	-51.89%
33	W3M1G	Willow Valley Industrial 6"	160,000	\$ 4,205.40	\$ 2,005.38	\$ (2,200.02)	-52.31%
34	W3M1G	Willow Valley Industrial 6"	165,000	\$ 4,291.48	\$ 2,028.99	\$ (2,262.49)	-52.72%
35	W3M1G	Willow Valley Industrial 6"	170,000	\$ 4,377.56	\$ 2,052.59	\$ (2,324.96)	-53.11%
36	W3M1G	Willow Valley Industrial 6"	175,000	\$ 4,463.63	\$ 2,076.20	\$ (2,387.43)	-53.49%
37	W3M1G	Willow Valley Industrial 6"	180,000	\$ 4,549.71	\$ 2,099.81	\$ (2,449.90)	-53.85%
38	W3M1G	Willow Valley Industrial 6"	185,000	\$ 4,635.79	\$ 2,123.41	\$ (2,512.38)	-54.20%
39	W3M1G	Willow Valley Industrial 6"	190,000	\$ 4,721.87	\$ 2,147.02	\$ (2,574.85)	-54.53%
40	W3M1G	Willow Valley Industrial 6"	195,000	\$ 4,807.94	\$ 2,170.62	\$ (2,637.32)	-54.85%
41	W3M1G	Willow Valley Industrial 6"	200,000	\$ 4,894.02	\$ 2,194.23	\$ (2,699.79)	-55.17%
42	W3M1G	Willow Valley Industrial 6"	205,000	\$ 4,980.10	\$ 2,217.83	\$ (2,762.26)	-55.47%
43	W3M1G	Willow Valley Industrial 6"	210,000	\$ 5,066.18	\$ 2,241.44	\$ (2,824.73)	-55.76%
44	W3M1G	Willow Valley Industrial 6"	215,000	\$ 5,152.25	\$ 2,265.05	\$ (2,887.21)	-56.04%
45	W3M1G	Willow Valley Industrial 6"	220,000	\$ 5,238.33	\$ 2,288.65	\$ (2,949.68)	-56.31%
46	W3M1G	Willow Valley Industrial 6"	225,000	\$ 5,324.41	\$ 2,312.26	\$ (3,012.15)	-56.57%
47	W3M1G	Willow Valley Industrial 6"	230,000	\$ 5,410.49	\$ 2,335.86	\$ (3,074.62)	-56.83%
48	W3M1G	Willow Valley Industrial 6"	235,000	\$ 5,496.56	\$ 2,359.47	\$ (3,137.09)	-57.07%
49	W3M1G	Willow Valley Industrial 6"	240,000	\$ 5,582.64	\$ 2,383.07	\$ (3,199.57)	-57.31%
50	W3M1G	Willow Valley Industrial 6"	245,000	\$ 5,668.72	\$ 2,406.68	\$ (3,262.04)	-57.54%
51	W3M1G	Willow Valley Industrial 6"	250,000	\$ 5,754.80	\$ 2,430.29	\$ (3,324.51)	-57.77%
52	W3M1G	Willow Valley Industrial 6"	255,000	\$ 5,840.87	\$ 2,453.89	\$ (3,386.98)	-57.99%
53	W3M1G	Willow Valley Industrial 6"	260,000	\$ 5,926.95	\$ 2,477.50	\$ (3,449.45)	-58.20%
54	W3M1G	Willow Valley Industrial 6"	265,000	\$ 6,013.03	\$ 2,501.10	\$ (3,511.92)	-58.41%
55	W3M1G	Willow Valley Industrial 6"	270,000	\$ 6,099.11	\$ 2,524.71	\$ (3,574.40)	-58.61%
56							
57	W3M1G	Willow Valley Industrial 6"	Average:	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W3M1H	Willow Valley Industrial 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%	
2	W3M1H	Willow Valley Industrial 8"	5,000	\$ 1,296.44	\$ 2,023.61	\$ 727.16	56.09%	
3	W3M1H	Willow Valley Industrial 8"	10,000	\$ 2,641.12	\$ 2,047.21	\$ (593.90)	-22.49%	
4	W3M1H	Willow Valley Industrial 8"	15,000	\$ 2,701.94	\$ 2,070.82	\$ (631.13)	-23.36%	
5	W3M1H	Willow Valley Industrial 8"	20,000	\$ 2,767.83	\$ 2,094.42	\$ (673.41)	-24.33%	
6	W3M1H	Willow Valley Industrial 8"	25,000	\$ 2,841.31	\$ 2,118.03	\$ (723.28)	-25.46%	
7	W3M1H	Willow Valley Industrial 8"	30,000	\$ 2,927.39	\$ 2,141.63	\$ (785.75)	-26.84%	
8	W3M1H	Willow Valley Industrial 8"	35,000	\$ 3,013.46	\$ 2,165.24	\$ (848.22)	-28.15%	
9	W3M1H	Willow Valley Industrial 8"	40,000	\$ 3,099.54	\$ 2,188.85	\$ (910.69)	-29.38%	
10	W3M1H	Willow Valley Industrial 8"	45,000	\$ 3,185.62	\$ 2,212.45	\$ (973.17)	-30.55%	
11	W3M1H	Willow Valley Industrial 8"	50,000	\$ 3,271.70	\$ 2,236.06	\$ (1,035.64)	-31.65%	
12	W3M1H	Willow Valley Industrial 8"	55,000	\$ 3,357.77	\$ 2,259.66	\$ (1,098.11)	-32.70%	
13	W3M1H	Willow Valley Industrial 8"	60,000	\$ 3,443.85	\$ 2,283.27	\$ (1,160.58)	-33.70%	
14	W3M1H	Willow Valley Industrial 8"	65,000	\$ 3,529.93	\$ 2,306.87	\$ (1,223.05)	-34.65%	
15	W3M1H	Willow Valley Industrial 8"	70,000	\$ 3,616.01	\$ 2,330.48	\$ (1,285.52)	-35.55%	
16	W3M1H	Willow Valley Industrial 8"	75,000	\$ 3,702.08	\$ 2,354.09	\$ (1,348.00)	-36.41%	
17	W3M1H	Willow Valley Industrial 8"	80,000	\$ 3,788.16	\$ 2,377.69	\$ (1,410.47)	-37.23%	
18	W3M1H	Willow Valley Industrial 8"	85,000	\$ 3,874.24	\$ 2,401.30	\$ (1,472.94)	-38.02%	
19	W3M1H	Willow Valley Industrial 8"	90,000	\$ 3,960.32	\$ 2,424.90	\$ (1,535.41)	-38.77%	
20	W3M1H	Willow Valley Industrial 8"	95,000	\$ 4,046.39	\$ 2,448.51	\$ (1,597.88)	-39.49%	
21	W3M1H	Willow Valley Industrial 8"	100,000	\$ 4,132.47	\$ 2,472.11	\$ (1,660.36)	-40.18%	
22	W3M1H	Willow Valley Industrial 8"	105,000	\$ 4,218.55	\$ 2,495.72	\$ (1,722.83)	-40.84%	
23	W3M1H	Willow Valley Industrial 8"	110,000	\$ 4,304.63	\$ 2,519.33	\$ (1,785.30)	-41.47%	
24	W3M1H	Willow Valley Industrial 8"	115,000	\$ 4,390.70	\$ 2,542.93	\$ (1,847.77)	-42.08%	
25	W3M1H	Willow Valley Industrial 8"	120,000	\$ 4,476.78	\$ 2,566.54	\$ (1,910.24)	-42.67%	
26	W3M1H	Willow Valley Industrial 8"	125,000	\$ 4,562.86	\$ 2,590.14	\$ (1,972.71)	-43.23%	
27	W3M1H	Willow Valley Industrial 8"	130,000	\$ 4,648.94	\$ 2,613.75	\$ (2,035.19)	-43.78%	
28	W3M1H	Willow Valley Industrial 8"	135,000	\$ 4,735.01	\$ 2,637.35	\$ (2,097.66)	-44.30%	
29	W3M1H	Willow Valley Industrial 8"	140,000	\$ 4,821.09	\$ 2,660.96	\$ (2,160.13)	-44.81%	
30	W3M1H	Willow Valley Industrial 8"	145,000	\$ 4,907.17	\$ 2,684.57	\$ (2,222.60)	-45.29%	
31	W3M1H	Willow Valley Industrial 8"	150,000	\$ 4,993.25	\$ 2,708.17	\$ (2,285.07)	-45.76%	
32	W3M1H	Willow Valley Industrial 8"	155,000	\$ 5,079.32	\$ 2,731.78	\$ (2,347.55)	-46.22%	
33	W3M1H	Willow Valley Industrial 8"	160,000	\$ 5,165.40	\$ 2,755.38	\$ (2,410.02)	-46.66%	
34	W3M1H	Willow Valley Industrial 8"	165,000	\$ 5,251.48	\$ 2,778.99	\$ (2,472.49)	-47.08%	
35	W3M1H	Willow Valley Industrial 8"	170,000	\$ 5,337.56	\$ 2,802.59	\$ (2,534.96)	-47.49%	
36	W3M1H	Willow Valley Industrial 8"	175,000	\$ 5,423.63	\$ 2,826.20	\$ (2,597.43)	-47.89%	
37	W3M1H	Willow Valley Industrial 8"	180,000	\$ 5,509.71	\$ 2,849.81	\$ (2,659.90)	-48.28%	
38	W3M1H	Willow Valley Industrial 8"	185,000	\$ 5,595.79	\$ 2,873.41	\$ (2,722.38)	-48.65%	
39	W3M1H	Willow Valley Industrial 8"	190,000	\$ 5,681.87	\$ 2,897.02	\$ (2,784.85)	-49.01%	
40	W3M1H	Willow Valley Industrial 8"	195,000	\$ 5,767.94	\$ 2,920.62	\$ (2,847.32)	-49.36%	
41	W3M1H	Willow Valley Industrial 8"	200,000	\$ 5,854.02	\$ 2,944.23	\$ (2,909.79)	-49.71%	
42	W3M1H	Willow Valley Industrial 8"	205,000	\$ 5,940.10	\$ 2,967.83	\$ (2,972.26)	-50.04%	
43	W3M1H	Willow Valley Industrial 8"	210,000	\$ 6,026.18	\$ 2,991.44	\$ (3,034.73)	-50.36%	
44	W3M1H	Willow Valley Industrial 8"	215,000	\$ 6,112.25	\$ 3,015.05	\$ (3,097.21)	-50.67%	
45	W3M1H	Willow Valley Industrial 8"	220,000	\$ 6,198.33	\$ 3,038.65	\$ (3,159.68)	-50.98%	
46	W3M1H	Willow Valley Industrial 8"	225,000	\$ 6,284.41	\$ 3,062.26	\$ (3,222.15)	-51.27%	
47	W3M1H	Willow Valley Industrial 8"	230,000	\$ 6,370.49	\$ 3,085.86	\$ (3,284.62)	-51.56%	
48	W3M1H	Willow Valley Industrial 8"	235,000	\$ 6,456.56	\$ 3,109.47	\$ (3,347.09)	-51.84%	
49	W3M1H	Willow Valley Industrial 8"	240,000	\$ 6,542.64	\$ 3,133.07	\$ (3,409.57)	-52.11%	
50	W3M1H	Willow Valley Industrial 8"	245,000	\$ 6,628.72	\$ 3,156.68	\$ (3,472.04)	-52.38%	
51	W3M1H	Willow Valley Industrial 8"	250,000	\$ 6,714.80	\$ 3,180.29	\$ (3,534.51)	-52.64%	
52	W3M1H	Willow Valley Industrial 8"	255,000	\$ 6,800.87	\$ 3,203.89	\$ (3,596.98)	-52.89%	
53	W3M1H	Willow Valley Industrial 8"	260,000	\$ 6,886.95	\$ 3,227.50	\$ (3,659.45)	-53.14%	
54	W3M1H	Willow Valley Industrial 8"	265,000	\$ 6,973.03	\$ 3,251.10	\$ (3,721.92)	-53.38%	
55	W3M1H	Willow Valley Industrial 8"	270,000	\$ 7,059.11	\$ 3,274.71	\$ (3,784.40)	-53.61%	
56								
57	W3M1H	Willow Valley Industrial 8"	Average:	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W7M1	Willow Valley Irrigation - Potable 1"	5,000	\$ 56.44	\$ 73.61	\$ 17.16	30.41%
3	W7M1	Willow Valley Irrigation - Potable 1"	10,000	\$ 161.12	\$ 97.21	\$ (63.90)	-39.66%
4	W7M1	Willow Valley Irrigation - Potable 1"	15,000	\$ 221.94	\$ 120.82	\$ (101.13)	-45.56%
5	W7M1	Willow Valley Irrigation - Potable 1"	20,000	\$ 287.83	\$ 144.42	\$ (143.41)	-49.82%
6	W7M1	Willow Valley Irrigation - Potable 1"	25,000	\$ 361.31	\$ 168.03	\$ (193.28)	-53.49%
7	W7M1	Willow Valley Irrigation - Potable 1"	30,000	\$ 447.39	\$ 191.63	\$ (255.75)	-57.17%
8	W7M1	Willow Valley Irrigation - Potable 1"	35,000	\$ 533.46	\$ 215.24	\$ (318.22)	-59.65%
9	W7M1	Willow Valley Irrigation - Potable 1"	40,000	\$ 619.54	\$ 238.85	\$ (380.69)	-61.45%
10	W7M1	Willow Valley Irrigation - Potable 1"	45,000	\$ 705.62	\$ 262.45	\$ (443.17)	-62.81%
11	W7M1	Willow Valley Irrigation - Potable 1"	50,000	\$ 791.70	\$ 286.06	\$ (505.64)	-63.87%
12	W7M1	Willow Valley Irrigation - Potable 1"	55,000	\$ 877.77	\$ 309.66	\$ (568.11)	-64.72%
13	W7M1	Willow Valley Irrigation - Potable 1"	60,000	\$ 963.85	\$ 333.27	\$ (630.58)	-65.42%
14	W7M1	Willow Valley Irrigation - Potable 1"	65,000	\$ 1,049.93	\$ 356.87	\$ (693.05)	-66.01%
15	W7M1	Willow Valley Irrigation - Potable 1"	70,000	\$ 1,136.01	\$ 380.48	\$ (755.52)	-66.51%
16	W7M1	Willow Valley Irrigation - Potable 1"	75,000	\$ 1,222.08	\$ 404.09	\$ (818.00)	-66.93%
17	W7M1	Willow Valley Irrigation - Potable 1"	80,000	\$ 1,308.16	\$ 427.69	\$ (880.47)	-67.31%
18	W7M1	Willow Valley Irrigation - Potable 1"	85,000	\$ 1,394.24	\$ 451.30	\$ (942.94)	-67.63%
19	W7M1	Willow Valley Irrigation - Potable 1"	90,000	\$ 1,480.32	\$ 474.90	\$ (1,005.41)	-67.92%
20	W7M1	Willow Valley Irrigation - Potable 1"	95,000	\$ 1,566.39	\$ 498.51	\$ (1,067.88)	-68.17%
21	W7M1	Willow Valley Irrigation - Potable 1"	100,000	\$ 1,652.47	\$ 522.11	\$ (1,130.36)	-68.40%
22	W7M1	Willow Valley Irrigation - Potable 1"	105,000	\$ 1,738.55	\$ 545.72	\$ (1,192.83)	-68.61%
23	W7M1	Willow Valley Irrigation - Potable 1"	110,000	\$ 1,824.63	\$ 569.33	\$ (1,255.30)	-68.80%
24	W7M1	Willow Valley Irrigation - Potable 1"	115,000	\$ 1,910.70	\$ 592.93	\$ (1,317.77)	-68.97%
25	W7M1	Willow Valley Irrigation - Potable 1"	120,000	\$ 1,996.78	\$ 616.54	\$ (1,380.24)	-69.12%
26	W7M1	Willow Valley Irrigation - Potable 1"	125,000	\$ 2,082.86	\$ 640.14	\$ (1,442.71)	-69.27%
27	W7M1	Willow Valley Irrigation - Potable 1"	130,000	\$ 2,168.94	\$ 663.75	\$ (1,505.19)	-69.40%
28	W7M1	Willow Valley Irrigation - Potable 1"	135,000	\$ 2,255.01	\$ 687.35	\$ (1,567.66)	-69.52%
29	W7M1	Willow Valley Irrigation - Potable 1"	140,000	\$ 2,341.09	\$ 710.96	\$ (1,630.13)	-69.63%
30	W7M1	Willow Valley Irrigation - Potable 1"	145,000	\$ 2,427.17	\$ 734.57	\$ (1,692.60)	-69.74%
31	W7M1	Willow Valley Irrigation - Potable 1"	150,000	\$ 2,513.25	\$ 758.17	\$ (1,755.07)	-69.83%
32	W7M1	Willow Valley Irrigation - Potable 1"	155,000	\$ 2,599.32	\$ 781.78	\$ (1,817.55)	-69.92%
33	W7M1	Willow Valley Irrigation - Potable 1"	160,000	\$ 2,685.40	\$ 805.38	\$ (1,880.02)	-70.01%
34	W7M1	Willow Valley Irrigation - Potable 1"	165,000	\$ 2,771.48	\$ 828.99	\$ (1,942.49)	-70.09%
35	W7M1	Willow Valley Irrigation - Potable 1"	170,000	\$ 2,857.56	\$ 852.59	\$ (2,004.96)	-70.16%
36	W7M1	Willow Valley Irrigation - Potable 1"	175,000	\$ 2,943.63	\$ 876.20	\$ (2,067.43)	-70.23%
37	W7M1	Willow Valley Irrigation - Potable 1"	180,000	\$ 3,029.71	\$ 899.81	\$ (2,129.90)	-70.30%
38	W7M1	Willow Valley Irrigation - Potable 1"	185,000	\$ 3,115.79	\$ 923.41	\$ (2,192.38)	-70.36%
39	W7M1	Willow Valley Irrigation - Potable 1"	190,000	\$ 3,201.87	\$ 947.02	\$ (2,254.85)	-70.42%
40	W7M1	Willow Valley Irrigation - Potable 1"	195,000	\$ 3,287.94	\$ 970.62	\$ (2,317.32)	-70.48%
41	W7M1	Willow Valley Irrigation - Potable 1"	200,000	\$ 3,374.02	\$ 994.23	\$ (2,379.79)	-70.53%
42	W7M1	Willow Valley Irrigation - Potable 1"	205,000	\$ 3,460.10	\$ 1,017.83	\$ (2,442.26)	-70.58%
43	W7M1	Willow Valley Irrigation - Potable 1"	210,000	\$ 3,546.18	\$ 1,041.44	\$ (2,504.73)	-70.63%
44	W7M1	Willow Valley Irrigation - Potable 1"	215,000	\$ 3,632.25	\$ 1,065.05	\$ (2,567.21)	-70.68%
45	W7M1	Willow Valley Irrigation - Potable 1"	220,000	\$ 3,718.33	\$ 1,088.65	\$ (2,629.68)	-70.72%
46	W7M1	Willow Valley Irrigation - Potable 1"	225,000	\$ 3,804.41	\$ 1,112.26	\$ (2,692.15)	-70.76%
47	W7M1	Willow Valley Irrigation - Potable 1"	230,000	\$ 3,890.49	\$ 1,135.86	\$ (2,754.62)	-70.80%
48	W7M1	Willow Valley Irrigation - Potable 1"	235,000	\$ 3,976.56	\$ 1,159.47	\$ (2,817.09)	-70.84%
49	W7M1	Willow Valley Irrigation - Potable 1"	240,000	\$ 4,062.64	\$ 1,183.07	\$ (2,879.57)	-70.88%
50	W7M1	Willow Valley Irrigation - Potable 1"	245,000	\$ 4,148.72	\$ 1,206.68	\$ (2,942.04)	-70.91%
51	W7M1	Willow Valley Irrigation - Potable 1"	250,000	\$ 4,234.80	\$ 1,230.29	\$ (3,004.51)	-70.95%
52	W7M1	Willow Valley Irrigation - Potable 1"	255,000	\$ 4,320.87	\$ 1,253.89	\$ (3,066.98)	-70.98%
53	W7M1	Willow Valley Irrigation - Potable 1"	260,000	\$ 4,406.95	\$ 1,277.50	\$ (3,129.45)	-71.01%
54	W7M1	Willow Valley Irrigation - Potable 1"	265,000	\$ 4,493.03	\$ 1,301.10	\$ (3,191.92)	-71.04%
55	W7M1	Willow Valley Irrigation - Potable 1"	270,000	\$ 4,579.11	\$ 1,324.71	\$ (3,254.40)	-71.07%
56							
57	W7M1	Willow Valley Irrigation - Potable 1"	Average:	\$ 40.00	\$ 50.00	\$ 10.00	25.00%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W7M1	Willow Valley Irrigation - Potable 2"	5,000	\$ 144.44	\$ 223.63	\$ 79.18	54.82%
3	W7M1	Willow Valley Irrigation - Potable 2"	10,000	\$ 337.12	\$ 247.23	\$ (89.88)	-26.66%
4	W7M1	Willow Valley Irrigation - Potable 2"	15,000	\$ 397.94	\$ 270.84	\$ (127.10)	-31.94%
5	W7M1	Willow Valley Irrigation - Potable 2"	20,000	\$ 463.83	\$ 294.44	\$ (169.39)	-36.52%
6	W7M1	Willow Valley Irrigation - Potable 2"	25,000	\$ 537.31	\$ 318.05	\$ (219.26)	-40.81%
7	W7M1	Willow Valley Irrigation - Potable 2"	30,000	\$ 623.39	\$ 341.66	\$ (281.73)	-45.19%
8	W7M1	Willow Valley Irrigation - Potable 2"	35,000	\$ 709.46	\$ 365.26	\$ (344.20)	-48.52%
9	W7M1	Willow Valley Irrigation - Potable 2"	40,000	\$ 795.54	\$ 388.87	\$ (406.67)	-51.12%
10	W7M1	Willow Valley Irrigation - Potable 2"	45,000	\$ 881.62	\$ 412.47	\$ (469.14)	-53.21%
11	W7M1	Willow Valley Irrigation - Potable 2"	50,000	\$ 967.70	\$ 436.08	\$ (531.62)	-54.94%
12	W7M1	Willow Valley Irrigation - Potable 2"	55,000	\$ 1,053.77	\$ 459.69	\$ (594.09)	-56.38%
13	W7M1	Willow Valley Irrigation - Potable 2"	60,000	\$ 1,139.85	\$ 483.29	\$ (656.56)	-57.60%
14	W7M1	Willow Valley Irrigation - Potable 2"	65,000	\$ 1,225.93	\$ 506.90	\$ (719.03)	-58.65%
15	W7M1	Willow Valley Irrigation - Potable 2"	70,000	\$ 1,312.01	\$ 530.50	\$ (781.50)	-59.57%
16	W7M1	Willow Valley Irrigation - Potable 2"	75,000	\$ 1,398.08	\$ 554.11	\$ (843.97)	-60.37%
17	W7M1	Willow Valley Irrigation - Potable 2"	80,000	\$ 1,484.16	\$ 577.71	\$ (906.45)	-61.07%
18	W7M1	Willow Valley Irrigation - Potable 2"	85,000	\$ 1,570.24	\$ 601.32	\$ (968.92)	-61.71%
19	W7M1	Willow Valley Irrigation - Potable 2"	90,000	\$ 1,656.32	\$ 624.93	\$ (1,031.39)	-62.27%
20	W7M1	Willow Valley Irrigation - Potable 2"	95,000	\$ 1,742.39	\$ 648.53	\$ (1,093.86)	-62.78%
21	W7M1	Willow Valley Irrigation - Potable 2"	100,000	\$ 1,828.47	\$ 672.14	\$ (1,156.33)	-63.24%
22	W7M1	Willow Valley Irrigation - Potable 2"	105,000	\$ 1,914.55	\$ 695.74	\$ (1,218.81)	-63.66%
23	W7M1	Willow Valley Irrigation - Potable 2"	110,000	\$ 2,000.63	\$ 719.35	\$ (1,281.28)	-64.04%
24	W7M1	Willow Valley Irrigation - Potable 2"	115,000	\$ 2,086.70	\$ 742.95	\$ (1,343.75)	-64.40%
25	W7M1	Willow Valley Irrigation - Potable 2"	120,000	\$ 2,172.78	\$ 766.56	\$ (1,406.22)	-64.72%
26	W7M1	Willow Valley Irrigation - Potable 2"	125,000	\$ 2,258.86	\$ 790.17	\$ (1,468.69)	-65.02%
27	W7M1	Willow Valley Irrigation - Potable 2"	130,000	\$ 2,344.94	\$ 813.77	\$ (1,531.16)	-65.30%
28	W7M1	Willow Valley Irrigation - Potable 2"	135,000	\$ 2,431.01	\$ 837.38	\$ (1,593.64)	-65.55%
29	W7M1	Willow Valley Irrigation - Potable 2"	140,000	\$ 2,517.09	\$ 860.98	\$ (1,656.11)	-65.79%
30	W7M1	Willow Valley Irrigation - Potable 2"	145,000	\$ 2,603.17	\$ 884.59	\$ (1,718.58)	-66.02%
31	W7M1	Willow Valley Irrigation - Potable 2"	150,000	\$ 2,689.25	\$ 908.19	\$ (1,781.05)	-66.23%
32	W7M1	Willow Valley Irrigation - Potable 2"	155,000	\$ 2,775.32	\$ 931.80	\$ (1,843.52)	-66.43%
33	W7M1	Willow Valley Irrigation - Potable 2"	160,000	\$ 2,861.40	\$ 955.41	\$ (1,905.99)	-66.61%
34	W7M1	Willow Valley Irrigation - Potable 2"	165,000	\$ 2,947.48	\$ 979.01	\$ (1,968.47)	-66.78%
35	W7M1	Willow Valley Irrigation - Potable 2"	170,000	\$ 3,033.56	\$ 1,002.62	\$ (2,030.94)	-66.95%
36	W7M1	Willow Valley Irrigation - Potable 2"	175,000	\$ 3,119.63	\$ 1,026.22	\$ (2,093.41)	-67.10%
37	W7M1	Willow Valley Irrigation - Potable 2"	180,000	\$ 3,205.71	\$ 1,049.83	\$ (2,155.88)	-67.25%
38	W7M1	Willow Valley Irrigation - Potable 2"	185,000	\$ 3,291.79	\$ 1,073.43	\$ (2,218.35)	-67.39%
39	W7M1	Willow Valley Irrigation - Potable 2"	190,000	\$ 3,377.87	\$ 1,097.04	\$ (2,280.83)	-67.52%
40	W7M1	Willow Valley Irrigation - Potable 2"	195,000	\$ 3,463.94	\$ 1,120.65	\$ (2,343.30)	-67.65%
41	W7M1	Willow Valley Irrigation - Potable 2"	200,000	\$ 3,550.02	\$ 1,144.25	\$ (2,405.77)	-67.77%
42	W7M1	Willow Valley Irrigation - Potable 2"	205,000	\$ 3,636.10	\$ 1,167.86	\$ (2,468.24)	-67.88%
43	W7M1	Willow Valley Irrigation - Potable 2"	210,000	\$ 3,722.18	\$ 1,191.46	\$ (2,530.71)	-67.99%
44	W7M1	Willow Valley Irrigation - Potable 2"	215,000	\$ 3,808.25	\$ 1,215.07	\$ (2,593.18)	-68.09%
45	W7M1	Willow Valley Irrigation - Potable 2"	220,000	\$ 3,894.33	\$ 1,238.67	\$ (2,655.66)	-68.19%
46	W7M1	Willow Valley Irrigation - Potable 2"	225,000	\$ 3,980.41	\$ 1,262.28	\$ (2,718.13)	-68.29%
47	W7M1	Willow Valley Irrigation - Potable 2"	230,000	\$ 4,066.49	\$ 1,285.89	\$ (2,780.60)	-68.38%
48	W7M1	Willow Valley Irrigation - Potable 2"	235,000	\$ 4,152.56	\$ 1,309.49	\$ (2,843.07)	-68.47%
49	W7M1	Willow Valley Irrigation - Potable 2"	240,000	\$ 4,238.64	\$ 1,333.10	\$ (2,905.54)	-68.55%
50	W7M1	Willow Valley Irrigation - Potable 2"	245,000	\$ 4,324.72	\$ 1,356.70	\$ (2,968.02)	-68.63%
51	W7M1	Willow Valley Irrigation - Potable 2"	250,000	\$ 4,410.80	\$ 1,380.31	\$ (3,030.49)	-68.71%
52	W7M1	Willow Valley Irrigation - Potable 2"	255,000	\$ 4,496.87	\$ 1,403.91	\$ (3,092.96)	-68.78%
53	W7M1	Willow Valley Irrigation - Potable 2"	260,000	\$ 4,582.95	\$ 1,427.52	\$ (3,155.43)	-68.85%
54	W7M1	Willow Valley Irrigation - Potable 2"	265,000	\$ 4,669.03	\$ 1,451.13	\$ (3,217.90)	-68.92%
55	W7M1	Willow Valley Irrigation - Potable 2"	270,000	\$ 4,755.11	\$ 1,474.73	\$ (3,280.37)	-68.99%
56							
57	W7M1	Willow Valley Irrigation - Potable 2"	Average: 26,167	\$ 557.39	\$ 323.56	\$ (233.83)	-41.95%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

195 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W7M1	Willow Valley Irrigation - Potable 4"	5,000	\$ 416.44	\$ 648.57	\$ 232.13	55.74%
3	W7M1	Willow Valley Irrigation - Potable 4"	10,000	\$ 881.12	\$ 672.18	\$ (208.94)	-23.71%
4	W7M1	Willow Valley Irrigation - Potable 4"	15,000	\$ 941.94	\$ 695.78	\$ (246.16)	-26.13%
5	W7M1	Willow Valley Irrigation - Potable 4"	20,000	\$ 1,007.83	\$ 719.39	\$ (288.44)	-28.62%
6	W7M1	Willow Valley Irrigation - Potable 4"	25,000	\$ 1,081.31	\$ 743.00	\$ (338.31)	-31.29%
7	W7M1	Willow Valley Irrigation - Potable 4"	30,000	\$ 1,167.39	\$ 766.60	\$ (400.78)	-34.33%
8	W7M1	Willow Valley Irrigation - Potable 4"	35,000	\$ 1,253.46	\$ 790.21	\$ (463.26)	-36.96%
9	W7M1	Willow Valley Irrigation - Potable 4"	40,000	\$ 1,339.54	\$ 813.81	\$ (525.73)	-39.25%
10	W7M1	Willow Valley Irrigation - Potable 4"	45,000	\$ 1,425.62	\$ 837.42	\$ (588.20)	-41.26%
11	W7M1	Willow Valley Irrigation - Potable 4"	50,000	\$ 1,511.70	\$ 861.02	\$ (650.67)	-43.04%
12	W7M1	Willow Valley Irrigation - Potable 4"	55,000	\$ 1,597.77	\$ 884.63	\$ (713.14)	-44.63%
13	W7M1	Willow Valley Irrigation - Potable 4"	60,000	\$ 1,683.85	\$ 908.24	\$ (775.61)	-46.06%
14	W7M1	Willow Valley Irrigation - Potable 4"	65,000	\$ 1,769.93	\$ 931.84	\$ (838.09)	-47.35%
15	W7M1	Willow Valley Irrigation - Potable 4"	70,000	\$ 1,856.01	\$ 955.45	\$ (900.56)	-48.52%
16	W7M1	Willow Valley Irrigation - Potable 4"	75,000	\$ 1,942.08	\$ 979.05	\$ (963.03)	-49.59%
17	W7M1	Willow Valley Irrigation - Potable 4"	80,000	\$ 2,028.16	\$ 1,002.66	\$ (1,025.50)	-50.56%
18	W7M1	Willow Valley Irrigation - Potable 4"	85,000	\$ 2,114.24	\$ 1,026.26	\$ (1,087.97)	-51.46%
19	W7M1	Willow Valley Irrigation - Potable 4"	90,000	\$ 2,200.32	\$ 1,049.87	\$ (1,150.45)	-52.29%
20	W7M1	Willow Valley Irrigation - Potable 4"	95,000	\$ 2,286.39	\$ 1,073.48	\$ (1,212.92)	-53.05%
21	W7M1	Willow Valley Irrigation - Potable 4"	100,000	\$ 2,372.47	\$ 1,097.08	\$ (1,275.39)	-53.76%
22	W7M1	Willow Valley Irrigation - Potable 4"	105,000	\$ 2,458.55	\$ 1,120.69	\$ (1,337.86)	-54.42%
23	W7M1	Willow Valley Irrigation - Potable 4"	110,000	\$ 2,544.63	\$ 1,144.29	\$ (1,400.33)	-55.03%
24	W7M1	Willow Valley Irrigation - Potable 4"	115,000	\$ 2,630.70	\$ 1,167.90	\$ (1,462.80)	-55.61%
25	W7M1	Willow Valley Irrigation - Potable 4"	120,000	\$ 2,716.78	\$ 1,191.50	\$ (1,525.28)	-56.14%
26	W7M1	Willow Valley Irrigation - Potable 4"	125,000	\$ 2,802.86	\$ 1,215.11	\$ (1,587.75)	-56.65%
27	W7M1	Willow Valley Irrigation - Potable 4"	130,000	\$ 2,888.94	\$ 1,238.72	\$ (1,650.22)	-57.12%
28	W7M1	Willow Valley Irrigation - Potable 4"	135,000	\$ 2,975.01	\$ 1,262.32	\$ (1,712.69)	-57.57%
29	W7M1	Willow Valley Irrigation - Potable 4"	140,000	\$ 3,061.09	\$ 1,285.93	\$ (1,775.16)	-57.99%
30	W7M1	Willow Valley Irrigation - Potable 4"	145,000	\$ 3,147.17	\$ 1,309.53	\$ (1,837.63)	-58.39%
31	W7M1	Willow Valley Irrigation - Potable 4"	150,000	\$ 3,233.25	\$ 1,333.14	\$ (1,900.11)	-58.77%
32	W7M1	Willow Valley Irrigation - Potable 4"	155,000	\$ 3,319.32	\$ 1,356.74	\$ (1,962.58)	-59.13%
33	W7M1	Willow Valley Irrigation - Potable 4"	160,000	\$ 3,405.40	\$ 1,380.35	\$ (2,025.05)	-59.47%
34	W7M1	Willow Valley Irrigation - Potable 4"	165,000	\$ 3,491.48	\$ 1,403.96	\$ (2,087.52)	-59.79%
35	W7M1	Willow Valley Irrigation - Potable 4"	170,000	\$ 3,577.56	\$ 1,427.56	\$ (2,149.99)	-60.10%
36	W7M1	Willow Valley Irrigation - Potable 4"	175,000	\$ 3,663.63	\$ 1,451.17	\$ (2,212.47)	-60.39%
37	W7M1	Willow Valley Irrigation - Potable 4"	180,000	\$ 3,749.71	\$ 1,474.77	\$ (2,274.94)	-60.67%
38	W7M1	Willow Valley Irrigation - Potable 4"	185,000	\$ 3,835.79	\$ 1,498.38	\$ (2,337.41)	-60.94%
39	W7M1	Willow Valley Irrigation - Potable 4"	190,000	\$ 3,921.87	\$ 1,521.98	\$ (2,399.88)	-61.19%
40	W7M1	Willow Valley Irrigation - Potable 4"	195,000	\$ 4,007.94	\$ 1,545.59	\$ (2,462.35)	-61.44%
41	W7M1	Willow Valley Irrigation - Potable 4"	200,000	\$ 4,094.02	\$ 1,569.20	\$ (2,524.82)	-61.67%
42	W7M1	Willow Valley Irrigation - Potable 4"	205,000	\$ 4,180.10	\$ 1,592.80	\$ (2,587.30)	-61.90%
43	W7M1	Willow Valley Irrigation - Potable 4"	210,000	\$ 4,266.18	\$ 1,616.41	\$ (2,649.77)	-62.11%
44	W7M1	Willow Valley Irrigation - Potable 4"	215,000	\$ 4,352.25	\$ 1,640.01	\$ (2,712.24)	-62.32%
45	W7M1	Willow Valley Irrigation - Potable 4"	220,000	\$ 4,438.33	\$ 1,663.62	\$ (2,774.71)	-62.52%
46	W7M1	Willow Valley Irrigation - Potable 4"	225,000	\$ 4,524.41	\$ 1,687.22	\$ (2,837.18)	-62.71%
47	W7M1	Willow Valley Irrigation - Potable 4"	230,000	\$ 4,610.49	\$ 1,710.83	\$ (2,899.66)	-62.89%
48	W7M1	Willow Valley Irrigation - Potable 4"	235,000	\$ 4,696.56	\$ 1,734.44	\$ (2,962.13)	-63.07%
49	W7M1	Willow Valley Irrigation - Potable 4"	240,000	\$ 4,782.64	\$ 1,758.04	\$ (3,024.60)	-63.24%
50	W7M1	Willow Valley Irrigation - Potable 4"	245,000	\$ 4,868.72	\$ 1,781.65	\$ (3,087.07)	-63.41%
51	W7M1	Willow Valley Irrigation - Potable 4"	250,000	\$ 4,954.80	\$ 1,805.25	\$ (3,149.54)	-63.57%
52	W7M1	Willow Valley Irrigation - Potable 4"	255,000	\$ 5,040.87	\$ 1,828.86	\$ (3,212.01)	-63.72%
53	W7M1	Willow Valley Irrigation - Potable 4"	260,000	\$ 5,126.95	\$ 1,852.46	\$ (3,274.49)	-63.87%
54	W7M1	Willow Valley Irrigation - Potable 4"	265,000	\$ 5,213.03	\$ 1,876.07	\$ (3,336.96)	-64.01%
55	W7M1	Willow Valley Irrigation - Potable 4"	270,000	\$ 5,299.11	\$ 1,899.68	\$ (3,399.43)	-64.15%
56							
57	W7M1	Willow Valley Irrigation - Potable 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 196 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W7M2	Willow Valley Irrigation - Raw	-	\$ -	\$ -	\$ -	-	0.00%
2	W7M2	Willow Valley Irrigation - Raw	5,000	\$ 8.20	\$ 5.45	\$ (2.75)	-33.54%	
3	W7M2	Willow Valley Irrigation - Raw	10,000	\$ 16.40	\$ 10.90	\$ (5.50)	-33.54%	
4	W7M2	Willow Valley Irrigation - Raw	15,000	\$ 24.60	\$ 16.35	\$ (8.25)	-33.54%	
5	W7M2	Willow Valley Irrigation - Raw	20,000	\$ 32.80	\$ 21.80	\$ (11.00)	-33.54%	
6	W7M2	Willow Valley Irrigation - Raw	25,000	\$ 41.00	\$ 27.25	\$ (13.75)	-33.54%	
7	W7M2	Willow Valley Irrigation - Raw	30,000	\$ 49.20	\$ 32.70	\$ (16.50)	-33.54%	
8	W7M2	Willow Valley Irrigation - Raw	35,000	\$ 57.40	\$ 38.15	\$ (19.25)	-33.54%	
9	W7M2	Willow Valley Irrigation - Raw	40,000	\$ 65.60	\$ 43.60	\$ (22.00)	-33.54%	
10	W7M2	Willow Valley Irrigation - Raw	45,000	\$ 73.80	\$ 49.05	\$ (24.75)	-33.54%	
11	W7M2	Willow Valley Irrigation - Raw	50,000	\$ 82.00	\$ 54.50	\$ (27.50)	-33.54%	
12	W7M2	Willow Valley Irrigation - Raw	55,000	\$ 90.20	\$ 59.95	\$ (30.25)	-33.54%	
13	W7M2	Willow Valley Irrigation - Raw	60,000	\$ 98.40	\$ 65.40	\$ (33.00)	-33.54%	
14	W7M2	Willow Valley Irrigation - Raw	65,000	\$ 106.60	\$ 70.85	\$ (35.75)	-33.54%	
15	W7M2	Willow Valley Irrigation - Raw	70,000	\$ 114.80	\$ 76.30	\$ (38.50)	-33.54%	
16	W7M2	Willow Valley Irrigation - Raw	75,000	\$ 123.00	\$ 81.75	\$ (41.25)	-33.54%	
17	W7M2	Willow Valley Irrigation - Raw	80,000	\$ 131.20	\$ 87.20	\$ (44.00)	-33.54%	
18	W7M2	Willow Valley Irrigation - Raw	85,000	\$ 139.40	\$ 92.65	\$ (46.75)	-33.54%	
19	W7M2	Willow Valley Irrigation - Raw	90,000	\$ 147.60	\$ 98.10	\$ (49.50)	-33.54%	
20	W7M2	Willow Valley Irrigation - Raw	95,000	\$ 155.80	\$ 103.55	\$ (52.25)	-33.54%	
21	W7M2	Willow Valley Irrigation - Raw	100,000	\$ 164.00	\$ 109.00	\$ (55.00)	-33.54%	
22	W7M2	Willow Valley Irrigation - Raw	105,000	\$ 172.20	\$ 114.45	\$ (57.75)	-33.54%	
23	W7M2	Willow Valley Irrigation - Raw	110,000	\$ 180.40	\$ 119.90	\$ (60.50)	-33.54%	
24	W7M2	Willow Valley Irrigation - Raw	115,000	\$ 188.60	\$ 125.35	\$ (63.25)	-33.54%	
25	W7M2	Willow Valley Irrigation - Raw	120,000	\$ 196.80	\$ 130.80	\$ (66.00)	-33.54%	
26	W7M2	Willow Valley Irrigation - Raw	125,000	\$ 205.00	\$ 136.25	\$ (68.75)	-33.54%	
27	W7M2	Willow Valley Irrigation - Raw	130,000	\$ 213.20	\$ 141.70	\$ (71.50)	-33.54%	
28	W7M2	Willow Valley Irrigation - Raw	135,000	\$ 221.40	\$ 147.15	\$ (74.25)	-33.54%	
29	W7M2	Willow Valley Irrigation - Raw	140,000	\$ 229.60	\$ 152.60	\$ (77.00)	-33.54%	
30	W7M2	Willow Valley Irrigation - Raw	145,000	\$ 237.80	\$ 158.05	\$ (79.75)	-33.54%	
31	W7M2	Willow Valley Irrigation - Raw	150,000	\$ 246.00	\$ 163.50	\$ (82.50)	-33.54%	
32	W7M2	Willow Valley Irrigation - Raw	155,000	\$ 254.20	\$ 168.95	\$ (85.25)	-33.54%	
33	W7M2	Willow Valley Irrigation - Raw	160,000	\$ 262.40	\$ 174.40	\$ (88.00)	-33.54%	
34	W7M2	Willow Valley Irrigation - Raw	165,000	\$ 270.60	\$ 179.85	\$ (90.75)	-33.54%	
35	W7M2	Willow Valley Irrigation - Raw	170,000	\$ 278.80	\$ 185.30	\$ (93.50)	-33.54%	
36	W7M2	Willow Valley Irrigation - Raw	175,000	\$ 287.00	\$ 190.75	\$ (96.25)	-33.54%	
37	W7M2	Willow Valley Irrigation - Raw	180,000	\$ 295.20	\$ 196.20	\$ (99.00)	-33.54%	
38	W7M2	Willow Valley Irrigation - Raw	185,000	\$ 303.40	\$ 201.65	\$ (101.75)	-33.54%	
39	W7M2	Willow Valley Irrigation - Raw	190,000	\$ 311.60	\$ 207.10	\$ (104.50)	-33.54%	
40	W7M2	Willow Valley Irrigation - Raw	195,000	\$ 319.80	\$ 212.55	\$ (107.25)	-33.54%	
41	W7M2	Willow Valley Irrigation - Raw	200,000	\$ 328.00	\$ 218.00	\$ (110.00)	-33.54%	
42	W7M2	Willow Valley Irrigation - Raw	205,000	\$ 336.20	\$ 223.45	\$ (112.75)	-33.54%	
43	W7M2	Willow Valley Irrigation - Raw	210,000	\$ 344.40	\$ 228.90	\$ (115.50)	-33.54%	
44	W7M2	Willow Valley Irrigation - Raw	215,000	\$ 352.60	\$ 234.35	\$ (118.25)	-33.54%	
45	W7M2	Willow Valley Irrigation - Raw	220,000	\$ 360.80	\$ 239.80	\$ (121.00)	-33.54%	
46	W7M2	Willow Valley Irrigation - Raw	225,000	\$ 369.00	\$ 245.25	\$ (123.75)	-33.54%	
47	W7M2	Willow Valley Irrigation - Raw	230,000	\$ 377.20	\$ 250.70	\$ (126.50)	-33.54%	
48	W7M2	Willow Valley Irrigation - Raw	235,000	\$ 385.40	\$ 256.15	\$ (129.25)	-33.54%	
49	W7M2	Willow Valley Irrigation - Raw	240,000	\$ 393.60	\$ 261.60	\$ (132.00)	-33.54%	
50	W7M2	Willow Valley Irrigation - Raw	245,000	\$ 401.80	\$ 267.05	\$ (134.75)	-33.54%	
51	W7M2	Willow Valley Irrigation - Raw	250,000	\$ 410.00	\$ 272.50	\$ (137.50)	-33.54%	
52	W7M2	Willow Valley Irrigation - Raw	255,000	\$ 418.20	\$ 277.95	\$ (140.25)	-33.54%	
53	W7M2	Willow Valley Irrigation - Raw	260,000	\$ 426.40	\$ 283.40	\$ (143.00)	-33.54%	
54	W7M2	Willow Valley Irrigation - Raw	265,000	\$ 434.60	\$ 288.85	\$ (145.75)	-33.54%	
55	W7M2	Willow Valley Irrigation - Raw	270,000	\$ 442.80	\$ 294.30	\$ (148.50)	-33.54%	
56								
57	W7M2	Willow Valley Irrigation - Raw	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit  
Schedule H-4  
197 of 213  
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%
56							
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							

60 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	\$ 16.00	\$ 12.00	\$ (4.00)	-25.00%
2	W6M58	Willow Valley Private Fire 5/8" X 3/4"	1,000	\$ 18.27	\$ 16.72	\$ (1.55)	-8.49%
3	W6M58	Willow Valley Private Fire 5/8" X 3/4"	2,000	\$ 21.82	\$ 21.44	\$ (0.37)	-1.71%
4	W6M58	Willow Valley Private Fire 5/8" X 3/4"	3,000	\$ 25.36	\$ 26.16	\$ 0.81	3.18%
5	W6M58	Willow Valley Private Fire 5/8" X 3/4"	4,000	\$ 28.90	\$ 30.88	\$ 1.98	6.86%
6	W6M58	Willow Valley Private Fire 5/8" X 3/4"	5,000	\$ 32.44	\$ 35.61	\$ 3.16	9.75%
7	W6M58	Willow Valley Private Fire 5/8" X 3/4"	6,000	\$ 37.27	\$ 40.33	\$ 3.06	8.21%
8	W6M58	Willow Valley Private Fire 5/8" X 3/4"	7,000	\$ 84.18	\$ 45.05	\$ (39.13)	-46.49%
9	W6M58	Willow Valley Private Fire 5/8" X 3/4"	8,000	\$ 93.82	\$ 49.77	\$ (44.05)	-46.95%
10	W6M58	Willow Valley Private Fire 5/8" X 3/4"	9,000	\$ 103.47	\$ 54.49	\$ (48.98)	-47.34%
11	W6M58	Willow Valley Private Fire 5/8" X 3/4"	10,000	\$ 113.12	\$ 59.21	\$ (53.90)	-47.65%
12	W6M58	Willow Valley Private Fire 5/8" X 3/4"	11,000	\$ 125.28	\$ 63.93	\$ (61.35)	-48.97%
13	W6M58	Willow Valley Private Fire 5/8" X 3/4"	12,000	\$ 137.45	\$ 68.65	\$ (68.79)	-50.05%
14	W6M58	Willow Valley Private Fire 5/8" X 3/4"	13,000	\$ 149.61	\$ 73.37	\$ (76.24)	-50.96%
15	W6M58	Willow Valley Private Fire 5/8" X 3/4"	14,000	\$ 161.78	\$ 78.10	\$ (83.68)	-51.73%
16	W6M58	Willow Valley Private Fire 5/8" X 3/4"	15,000	\$ 173.94	\$ 82.82	\$ (91.13)	-52.39%
17	W6M58	Willow Valley Private Fire 5/8" X 3/4"	16,000	\$ 186.11	\$ 87.54	\$ (98.57)	-52.96%
18	W6M58	Willow Valley Private Fire 5/8" X 3/4"	17,000	\$ 198.27	\$ 92.26	\$ (106.01)	-53.47%
19	W6M58	Willow Valley Private Fire 5/8" X 3/4"	18,000	\$ 210.44	\$ 96.98	\$ (113.46)	-53.92%
20	W6M58	Willow Valley Private Fire 5/8" X 3/4"	19,000	\$ 225.13	\$ 101.70	\$ (123.43)	-54.83%
21	W6M58	Willow Valley Private Fire 5/8" X 3/4"	20,000	\$ 239.83	\$ 106.42	\$ (133.41)	-55.63%
22	W6M58	Willow Valley Private Fire 5/8" X 3/4"	21,000	\$ 254.53	\$ 111.14	\$ (143.38)	-56.33%
23	W6M58	Willow Valley Private Fire 5/8" X 3/4"	22,000	\$ 269.22	\$ 115.87	\$ (153.36)	-56.96%
24	W6M58	Willow Valley Private Fire 5/8" X 3/4"	23,000	\$ 283.92	\$ 120.59	\$ (163.33)	-57.53%
25	W6M58	Willow Valley Private Fire 5/8" X 3/4"	24,000	\$ 298.61	\$ 125.31	\$ (173.30)	-58.04%
26	W6M58	Willow Valley Private Fire 5/8" X 3/4"	25,000	\$ 313.31	\$ 130.03	\$ (183.28)	-58.50%
27	W6M58	Willow Valley Private Fire 5/8" X 3/4"	26,000	\$ 330.52	\$ 134.75	\$ (195.77)	-59.23%
28	W6M58	Willow Valley Private Fire 5/8" X 3/4"	27,000	\$ 347.74	\$ 139.47	\$ (208.27)	-59.89%
29	W6M58	Willow Valley Private Fire 5/8" X 3/4"	28,000	\$ 364.95	\$ 144.19	\$ (220.76)	-60.49%
30	W6M58	Willow Valley Private Fire 5/8" X 3/4"	29,000	\$ 382.17	\$ 148.91	\$ (233.26)	-61.03%
31	W6M58	Willow Valley Private Fire 5/8" X 3/4"	30,000	\$ 399.39	\$ 153.63	\$ (245.75)	-61.53%
32	W6M58	Willow Valley Private Fire 5/8" X 3/4"	31,000	\$ 416.60	\$ 158.36	\$ (258.25)	-61.99%
33	W6M58	Willow Valley Private Fire 5/8" X 3/4"	32,000	\$ 433.82	\$ 163.08	\$ (270.74)	-62.41%
34	W6M58	Willow Valley Private Fire 5/8" X 3/4"	33,000	\$ 451.03	\$ 167.80	\$ (283.23)	-62.80%
35	W6M58	Willow Valley Private Fire 5/8" X 3/4"	34,000	\$ 468.25	\$ 172.52	\$ (295.73)	-63.16%
36	W6M58	Willow Valley Private Fire 5/8" X 3/4"	35,000	\$ 485.46	\$ 177.24	\$ (308.22)	-63.49%
37	W6M58	Willow Valley Private Fire 5/8" X 3/4"	36,000	\$ 502.68	\$ 181.96	\$ (320.72)	-63.80%
38	W6M58	Willow Valley Private Fire 5/8" X 3/4"	37,000	\$ 519.89	\$ 186.68	\$ (333.21)	-64.09%
39	W6M58	Willow Valley Private Fire 5/8" X 3/4"	38,000	\$ 537.11	\$ 191.40	\$ (345.71)	-64.36%
40	W6M58	Willow Valley Private Fire 5/8" X 3/4"	39,000	\$ 554.32	\$ 196.12	\$ (358.20)	-64.62%
41	W6M58	Willow Valley Private Fire 5/8" X 3/4"	40,000	\$ 571.54	\$ 200.85	\$ (370.69)	-64.86%
42	W6M58	Willow Valley Private Fire 5/8" X 3/4"	41,000	\$ 588.76	\$ 205.57	\$ (383.19)	-65.08%
43	W6M58	Willow Valley Private Fire 5/8" X 3/4"	42,000	\$ 605.97	\$ 210.29	\$ (395.68)	-65.30%
44	W6M58	Willow Valley Private Fire 5/8" X 3/4"	43,000	\$ 623.19	\$ 215.01	\$ (408.18)	-65.50%
45	W6M58	Willow Valley Private Fire 5/8" X 3/4"	44,000	\$ 640.40	\$ 219.73	\$ (420.67)	-65.69%
46	W6M58	Willow Valley Private Fire 5/8" X 3/4"	45,000	\$ 657.62	\$ 224.45	\$ (433.17)	-65.87%
47	W6M58	Willow Valley Private Fire 5/8" X 3/4"	46,000	\$ 674.83	\$ 229.17	\$ (445.66)	-66.04%
48	W6M58	Willow Valley Private Fire 5/8" X 3/4"	47,000	\$ 692.05	\$ 233.89	\$ (458.15)	-66.20%
49	W6M58	Willow Valley Private Fire 5/8" X 3/4"	48,000	\$ 709.26	\$ 238.61	\$ (470.65)	-66.36%
50	W6M58	Willow Valley Private Fire 5/8" X 3/4"	49,000	\$ 726.48	\$ 243.34	\$ (483.14)	-66.50%
51	W6M58	Willow Valley Private Fire 5/8" X 3/4"	50,000	\$ 743.70	\$ 248.06	\$ (495.64)	-66.65%
52	W6M58	Willow Valley Private Fire 5/8" X 3/4"	51,000	\$ 760.91	\$ 252.78	\$ (508.13)	-66.78%
53	W6M58	Willow Valley Private Fire 5/8" X 3/4"	52,000	\$ 778.13	\$ 257.50	\$ (520.63)	-66.91%
54	W6M58	Willow Valley Private Fire 5/8" X 3/4"	53,000	\$ 795.34	\$ 262.22	\$ (533.12)	-67.03%
55	W6M58	Willow Valley Private Fire 5/8" X 3/4"	54,000	\$ 812.56	\$ 266.94	\$ (545.62)	-67.15%
56							
57	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Average:	\$ 16.00	\$ 12.00	\$ (4.00)	-25.00%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M01	Willow Valley Private Fire 1"	-	\$ 40.00	\$ 12.00	\$ (28.00)	-70.00%
2	W6M01	Willow Valley Private Fire 1"	1,000	\$ 42.27	\$ 16.72	\$ (25.55)	-60.44%
3	W6M01	Willow Valley Private Fire 1"	2,000	\$ 45.82	\$ 21.44	\$ (24.37)	-53.20%
4	W6M01	Willow Valley Private Fire 1"	3,000	\$ 49.36	\$ 26.16	\$ (23.19)	-46.99%
5	W6M01	Willow Valley Private Fire 1"	4,000	\$ 52.90	\$ 30.88	\$ (22.02)	-41.62%
6	W6M01	Willow Valley Private Fire 1"	5,000	\$ 56.44	\$ 35.61	\$ (20.84)	-36.92%
7	W6M01	Willow Valley Private Fire 1"	6,000	\$ 61.27	\$ 40.33	\$ (20.94)	-34.18%
8	W6M01	Willow Valley Private Fire 1"	7,000	\$ 132.18	\$ 45.05	\$ (87.13)	-65.92%
9	W6M01	Willow Valley Private Fire 1"	8,000	\$ 141.82	\$ 49.77	\$ (92.05)	-64.91%
10	W6M01	Willow Valley Private Fire 1"	9,000	\$ 151.47	\$ 54.49	\$ (96.98)	-64.03%
11	W6M01	Willow Valley Private Fire 1"	10,000	\$ 161.12	\$ 59.21	\$ (101.90)	-63.25%
12	W6M01	Willow Valley Private Fire 1"	11,000	\$ 173.28	\$ 63.93	\$ (109.35)	-63.10%
13	W6M01	Willow Valley Private Fire 1"	12,000	\$ 185.45	\$ 68.65	\$ (116.79)	-62.98%
14	W6M01	Willow Valley Private Fire 1"	13,000	\$ 197.61	\$ 73.37	\$ (124.24)	-62.87%
15	W6M01	Willow Valley Private Fire 1"	14,000	\$ 209.78	\$ 78.10	\$ (131.68)	-62.77%
16	W6M01	Willow Valley Private Fire 1"	15,000	\$ 221.94	\$ 82.82	\$ (139.13)	-62.69%
17	W6M01	Willow Valley Private Fire 1"	16,000	\$ 234.11	\$ 87.54	\$ (146.57)	-62.61%
18	W6M01	Willow Valley Private Fire 1"	17,000	\$ 246.27	\$ 92.26	\$ (154.01)	-62.54%
19	W6M01	Willow Valley Private Fire 1"	18,000	\$ 258.44	\$ 96.98	\$ (161.46)	-62.47%
20	W6M01	Willow Valley Private Fire 1"	19,000	\$ 273.13	\$ 101.70	\$ (171.43)	-62.76%
21	W6M01	Willow Valley Private Fire 1"	20,000	\$ 287.83	\$ 106.42	\$ (181.41)	-63.03%
22	W6M01	Willow Valley Private Fire 1"	21,000	\$ 302.53	\$ 111.14	\$ (191.38)	-63.26%
23	W6M01	Willow Valley Private Fire 1"	22,000	\$ 317.22	\$ 115.87	\$ (201.36)	-63.47%
24	W6M01	Willow Valley Private Fire 1"	23,000	\$ 331.92	\$ 120.59	\$ (211.33)	-63.67%
25	W6M01	Willow Valley Private Fire 1"	24,000	\$ 346.61	\$ 125.31	\$ (221.30)	-63.85%
26	W6M01	Willow Valley Private Fire 1"	25,000	\$ 361.31	\$ 130.03	\$ (231.28)	-64.01%
27	W6M01	Willow Valley Private Fire 1"	26,000	\$ 378.52	\$ 134.75	\$ (243.77)	-64.40%
28	W6M01	Willow Valley Private Fire 1"	27,000	\$ 395.74	\$ 139.47	\$ (256.27)	-64.76%
29	W6M01	Willow Valley Private Fire 1"	28,000	\$ 412.95	\$ 144.19	\$ (268.76)	-65.08%
30	W6M01	Willow Valley Private Fire 1"	29,000	\$ 430.17	\$ 148.91	\$ (281.26)	-65.38%
31	W6M01	Willow Valley Private Fire 1"	30,000	\$ 447.39	\$ 153.63	\$ (293.75)	-65.66%
32	W6M01	Willow Valley Private Fire 1"	31,000	\$ 464.60	\$ 158.36	\$ (306.25)	-65.92%
33	W6M01	Willow Valley Private Fire 1"	32,000	\$ 481.82	\$ 163.08	\$ (318.74)	-66.15%
34	W6M01	Willow Valley Private Fire 1"	33,000	\$ 499.03	\$ 167.80	\$ (331.23)	-66.38%
35	W6M01	Willow Valley Private Fire 1"	34,000	\$ 516.25	\$ 172.52	\$ (343.73)	-66.58%
36	W6M01	Willow Valley Private Fire 1"	35,000	\$ 533.46	\$ 177.24	\$ (356.22)	-66.78%
37	W6M01	Willow Valley Private Fire 1"	36,000	\$ 550.68	\$ 181.96	\$ (368.72)	-66.96%
38	W6M01	Willow Valley Private Fire 1"	37,000	\$ 567.89	\$ 186.68	\$ (381.21)	-67.13%
39	W6M01	Willow Valley Private Fire 1"	38,000	\$ 585.11	\$ 191.40	\$ (393.71)	-67.29%
40	W6M01	Willow Valley Private Fire 1"	39,000	\$ 602.32	\$ 196.12	\$ (406.20)	-67.44%
41	W6M01	Willow Valley Private Fire 1"	40,000	\$ 619.54	\$ 200.85	\$ (418.69)	-67.58%
42	W6M01	Willow Valley Private Fire 1"	41,000	\$ 636.76	\$ 205.57	\$ (431.19)	-67.72%
43	W6M01	Willow Valley Private Fire 1"	42,000	\$ 653.97	\$ 210.29	\$ (443.68)	-67.84%
44	W6M01	Willow Valley Private Fire 1"	43,000	\$ 671.19	\$ 215.01	\$ (456.18)	-67.97%
45	W6M01	Willow Valley Private Fire 1"	44,000	\$ 688.40	\$ 219.73	\$ (468.67)	-68.08%
46	W6M01	Willow Valley Private Fire 1"	45,000	\$ 705.62	\$ 224.45	\$ (481.17)	-68.19%
47	W6M01	Willow Valley Private Fire 1"	46,000	\$ 722.83	\$ 229.17	\$ (493.66)	-68.30%
48	W6M01	Willow Valley Private Fire 1"	47,000	\$ 740.05	\$ 233.89	\$ (506.15)	-68.39%
49	W6M01	Willow Valley Private Fire 1"	48,000	\$ 757.26	\$ 238.61	\$ (518.65)	-68.49%
50	W6M01	Willow Valley Private Fire 1"	49,000	\$ 774.48	\$ 243.34	\$ (531.14)	-68.58%
51	W6M01	Willow Valley Private Fire 1"	50,000	\$ 791.70	\$ 248.06	\$ (543.64)	-68.67%
52	W6M01	Willow Valley Private Fire 1"	51,000	\$ 808.91	\$ 252.78	\$ (556.13)	-68.75%
53	W6M01	Willow Valley Private Fire 1"	52,000	\$ 826.13	\$ 257.50	\$ (568.63)	-68.83%
54	W6M01	Willow Valley Private Fire 1"	53,000	\$ 843.34	\$ 262.22	\$ (581.12)	-68.91%
55	W6M01	Willow Valley Private Fire 1"	54,000	\$ 860.56	\$ 266.94	\$ (593.62)	-68.98%
56							
57	W6M01	Willow Valley Private Fire 1"	Average:	\$ 40.00	\$ 12.00	\$ (28.00)	-70.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M15	Willow Valley Private Fire 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W6M15	Willow Valley Private Fire 1 1/2"	1,000	\$ 82.27	\$ 4.72	\$ (77.55)	-94.26%
3	W6M15	Willow Valley Private Fire 1 1/2"	2,000	\$ 85.82	\$ 9.44	\$ (76.37)	-89.00%
4	W6M15	Willow Valley Private Fire 1 1/2"	3,000	\$ 89.36	\$ 14.16	\$ (75.19)	-84.15%
5	W6M15	Willow Valley Private Fire 1 1/2"	4,000	\$ 92.90	\$ 18.88	\$ (74.02)	-79.67%
6	W6M15	Willow Valley Private Fire 1 1/2"	5,000	\$ 96.44	\$ 23.61	\$ (72.84)	-75.52%
7	W6M15	Willow Valley Private Fire 1 1/2"	6,000	\$ 101.27	\$ 28.33	\$ (72.94)	-72.03%
8	W6M15	Willow Valley Private Fire 1 1/2"	7,000	\$ 212.18	\$ 33.05	\$ (179.13)	-84.42%
9	W6M15	Willow Valley Private Fire 1 1/2"	8,000	\$ 221.82	\$ 37.77	\$ (184.05)	-82.97%
10	W6M15	Willow Valley Private Fire 1 1/2"	9,000	\$ 231.47	\$ 42.49	\$ (188.98)	-81.64%
11	W6M15	Willow Valley Private Fire 1 1/2"	10,000	\$ 241.12	\$ 47.21	\$ (193.90)	-80.42%
12	W6M15	Willow Valley Private Fire 1 1/2"	11,000	\$ 253.28	\$ 51.93	\$ (201.35)	-79.50%
13	W6M15	Willow Valley Private Fire 1 1/2"	12,000	\$ 265.45	\$ 56.65	\$ (208.79)	-78.66%
14	W6M15	Willow Valley Private Fire 1 1/2"	13,000	\$ 277.61	\$ 61.37	\$ (216.24)	-77.89%
15	W6M15	Willow Valley Private Fire 1 1/2"	14,000	\$ 289.78	\$ 66.10	\$ (223.68)	-77.19%
16	W6M15	Willow Valley Private Fire 1 1/2"	15,000	\$ 301.94	\$ 70.82	\$ (231.13)	-76.55%
17	W6M15	Willow Valley Private Fire 1 1/2"	16,000	\$ 314.11	\$ 75.54	\$ (238.57)	-75.95%
18	W6M15	Willow Valley Private Fire 1 1/2"	17,000	\$ 326.27	\$ 80.26	\$ (246.01)	-75.40%
19	W6M15	Willow Valley Private Fire 1 1/2"	18,000	\$ 338.44	\$ 84.98	\$ (253.46)	-74.89%
20	W6M15	Willow Valley Private Fire 1 1/2"	19,000	\$ 353.13	\$ 89.70	\$ (263.43)	-74.60%
21	W6M15	Willow Valley Private Fire 1 1/2"	20,000	\$ 367.83	\$ 94.42	\$ (273.41)	-74.33%
22	W6M15	Willow Valley Private Fire 1 1/2"	21,000	\$ 382.53	\$ 99.14	\$ (283.38)	-74.08%
23	W6M15	Willow Valley Private Fire 1 1/2"	22,000	\$ 397.22	\$ 103.87	\$ (293.36)	-73.85%
24	W6M15	Willow Valley Private Fire 1 1/2"	23,000	\$ 411.92	\$ 108.59	\$ (303.33)	-73.64%
25	W6M15	Willow Valley Private Fire 1 1/2"	24,000	\$ 426.61	\$ 113.31	\$ (313.30)	-73.44%
26	W6M15	Willow Valley Private Fire 1 1/2"	25,000	\$ 441.31	\$ 118.03	\$ (323.28)	-73.25%
27	W6M15	Willow Valley Private Fire 1 1/2"	26,000	\$ 458.52	\$ 122.75	\$ (335.77)	-73.23%
28	W6M15	Willow Valley Private Fire 1 1/2"	27,000	\$ 475.74	\$ 127.47	\$ (348.27)	-73.21%
29	W6M15	Willow Valley Private Fire 1 1/2"	28,000	\$ 492.95	\$ 132.19	\$ (360.76)	-73.18%
30	W6M15	Willow Valley Private Fire 1 1/2"	29,000	\$ 510.17	\$ 136.91	\$ (373.26)	-73.16%
31	W6M15	Willow Valley Private Fire 1 1/2"	30,000	\$ 527.39	\$ 141.63	\$ (385.75)	-73.14%
32	W6M15	Willow Valley Private Fire 1 1/2"	31,000	\$ 544.60	\$ 146.36	\$ (398.25)	-73.13%
33	W6M15	Willow Valley Private Fire 1 1/2"	32,000	\$ 561.82	\$ 151.08	\$ (410.74)	-73.11%
34	W6M15	Willow Valley Private Fire 1 1/2"	33,000	\$ 579.03	\$ 155.80	\$ (423.23)	-73.09%
35	W6M15	Willow Valley Private Fire 1 1/2"	34,000	\$ 596.25	\$ 160.52	\$ (435.73)	-73.08%
36	W6M15	Willow Valley Private Fire 1 1/2"	35,000	\$ 613.46	\$ 165.24	\$ (448.22)	-73.06%
37	W6M15	Willow Valley Private Fire 1 1/2"	36,000	\$ 630.68	\$ 169.96	\$ (460.72)	-73.05%
38	W6M15	Willow Valley Private Fire 1 1/2"	37,000	\$ 647.89	\$ 174.68	\$ (473.21)	-73.04%
39	W6M15	Willow Valley Private Fire 1 1/2"	38,000	\$ 665.11	\$ 179.40	\$ (485.71)	-73.03%
40	W6M15	Willow Valley Private Fire 1 1/2"	39,000	\$ 682.32	\$ 184.12	\$ (498.20)	-73.02%
41	W6M15	Willow Valley Private Fire 1 1/2"	40,000	\$ 699.54	\$ 188.85	\$ (510.69)	-73.00%
42	W6M15	Willow Valley Private Fire 1 1/2"	41,000	\$ 716.76	\$ 193.57	\$ (523.19)	-72.99%
43	W6M15	Willow Valley Private Fire 1 1/2"	42,000	\$ 733.97	\$ 198.29	\$ (535.68)	-72.98%
44	W6M15	Willow Valley Private Fire 1 1/2"	43,000	\$ 751.19	\$ 203.01	\$ (548.18)	-72.97%
45	W6M15	Willow Valley Private Fire 1 1/2"	44,000	\$ 768.40	\$ 207.73	\$ (560.67)	-72.97%
46	W6M15	Willow Valley Private Fire 1 1/2"	45,000	\$ 785.62	\$ 212.45	\$ (573.17)	-72.96%
47	W6M15	Willow Valley Private Fire 1 1/2"	46,000	\$ 802.83	\$ 217.17	\$ (585.66)	-72.95%
48	W6M15	Willow Valley Private Fire 1 1/2"	47,000	\$ 820.05	\$ 221.89	\$ (598.15)	-72.94%
49	W6M15	Willow Valley Private Fire 1 1/2"	48,000	\$ 837.26	\$ 226.61	\$ (610.65)	-72.93%
50	W6M15	Willow Valley Private Fire 1 1/2"	49,000	\$ 854.48	\$ 231.34	\$ (623.14)	-72.93%
51	W6M15	Willow Valley Private Fire 1 1/2"	50,000	\$ 871.70	\$ 236.06	\$ (635.64)	-72.92%
52	W6M15	Willow Valley Private Fire 1 1/2"	51,000	\$ 888.91	\$ 240.78	\$ (648.13)	-72.91%
53	W6M15	Willow Valley Private Fire 1 1/2"	52,000	\$ 906.13	\$ 245.50	\$ (660.63)	-72.91%
54	W6M15	Willow Valley Private Fire 1 1/2"	53,000	\$ 923.34	\$ 250.22	\$ (673.12)	-72.90%
55	W6M15	Willow Valley Private Fire 1 1/2"	54,000	\$ 940.56	\$ 254.94	\$ (685.62)	-72.89%
56							
57	W6M15	Willow Valley Private Fire 1 1/2"	Average:	\$ 80.00	\$ -	\$ (80.00)	-100.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019  
 Typical Bill Analysis  
 Group A

Exhibit  
 Schedule H-4  
 201 of 213  
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M02	Willow Valley Private Fire 2"	-	\$ 128.00	\$ 12.00	\$ (116.00)	-90.63%
2	W6M02	Willow Valley Private Fire 2"	1,000	\$ 130.27	\$ 16.72	\$ (113.55)	-87.16%
3	W6M02	Willow Valley Private Fire 2"	2,000	\$ 133.82	\$ 21.44	\$ (112.37)	-83.98%
4	W6M02	Willow Valley Private Fire 2"	3,000	\$ 137.36	\$ 26.16	\$ (111.19)	-80.95%
5	W6M02	Willow Valley Private Fire 2"	4,000	\$ 140.90	\$ 30.88	\$ (110.02)	-78.08%
6	W6M02	Willow Valley Private Fire 2"	5,000	\$ 144.44	\$ 35.61	\$ (108.84)	-75.35%
7	W6M02	Willow Valley Private Fire 2"	6,000	\$ 149.27	\$ 40.33	\$ (108.94)	-72.98%
8	W6M02	Willow Valley Private Fire 2"	7,000	\$ 308.18	\$ 45.05	\$ (263.13)	-85.38%
9	W6M02	Willow Valley Private Fire 2"	8,000	\$ 317.82	\$ 49.77	\$ (268.05)	-84.34%
10	W6M02	Willow Valley Private Fire 2"	9,000	\$ 327.47	\$ 54.49	\$ (272.98)	-83.36%
11	W6M02	Willow Valley Private Fire 2"	10,000	\$ 337.12	\$ 59.21	\$ (277.90)	-82.44%
12	W6M02	Willow Valley Private Fire 2"	11,000	\$ 349.28	\$ 63.93	\$ (285.35)	-81.70%
13	W6M02	Willow Valley Private Fire 2"	12,000	\$ 361.45	\$ 68.65	\$ (292.79)	-81.01%
14	W6M02	Willow Valley Private Fire 2"	13,000	\$ 373.61	\$ 73.37	\$ (300.24)	-80.36%
15	W6M02	Willow Valley Private Fire 2"	14,000	\$ 385.78	\$ 78.10	\$ (307.68)	-79.76%
16	W6M02	Willow Valley Private Fire 2"	15,000	\$ 397.94	\$ 82.82	\$ (315.13)	-79.19%
17	W6M02	Willow Valley Private Fire 2"	16,000	\$ 410.11	\$ 87.54	\$ (322.57)	-78.65%
18	W6M02	Willow Valley Private Fire 2"	17,000	\$ 422.27	\$ 92.26	\$ (330.01)	-78.15%
19	W6M02	Willow Valley Private Fire 2"	18,000	\$ 434.44	\$ 96.98	\$ (337.46)	-77.68%
20	W6M02	Willow Valley Private Fire 2"	19,000	\$ 449.13	\$ 101.70	\$ (347.43)	-77.36%
21	W6M02	Willow Valley Private Fire 2"	20,000	\$ 463.83	\$ 106.42	\$ (357.41)	-77.06%
22	W6M02	Willow Valley Private Fire 2"	21,000	\$ 478.53	\$ 111.14	\$ (367.38)	-76.77%
23	W6M02	Willow Valley Private Fire 2"	22,000	\$ 493.22	\$ 115.87	\$ (377.36)	-76.51%
24	W6M02	Willow Valley Private Fire 2"	23,000	\$ 507.92	\$ 120.59	\$ (387.33)	-76.26%
25	W6M02	Willow Valley Private Fire 2"	24,000	\$ 522.61	\$ 125.31	\$ (397.30)	-76.02%
26	W6M02	Willow Valley Private Fire 2"	25,000	\$ 537.31	\$ 130.03	\$ (407.28)	-75.80%
27	W6M02	Willow Valley Private Fire 2"	26,000	\$ 554.52	\$ 134.75	\$ (419.77)	-75.70%
28	W6M02	Willow Valley Private Fire 2"	27,000	\$ 571.74	\$ 139.47	\$ (432.27)	-75.61%
29	W6M02	Willow Valley Private Fire 2"	28,000	\$ 588.95	\$ 144.19	\$ (444.76)	-75.52%
30	W6M02	Willow Valley Private Fire 2"	29,000	\$ 606.17	\$ 148.91	\$ (457.26)	-75.43%
31	W6M02	Willow Valley Private Fire 2"	30,000	\$ 623.39	\$ 153.63	\$ (469.75)	-75.35%
32	W6M02	Willow Valley Private Fire 2"	31,000	\$ 640.60	\$ 158.36	\$ (482.25)	-75.28%
33	W6M02	Willow Valley Private Fire 2"	32,000	\$ 657.82	\$ 163.08	\$ (494.74)	-75.21%
34	W6M02	Willow Valley Private Fire 2"	33,000	\$ 675.03	\$ 167.80	\$ (507.23)	-75.14%
35	W6M02	Willow Valley Private Fire 2"	34,000	\$ 692.25	\$ 172.52	\$ (519.73)	-75.08%
36	W6M02	Willow Valley Private Fire 2"	35,000	\$ 709.46	\$ 177.24	\$ (532.22)	-75.02%
37	W6M02	Willow Valley Private Fire 2"	36,000	\$ 726.68	\$ 181.96	\$ (544.72)	-74.96%
38	W6M02	Willow Valley Private Fire 2"	37,000	\$ 743.89	\$ 186.68	\$ (557.21)	-74.90%
39	W6M02	Willow Valley Private Fire 2"	38,000	\$ 761.11	\$ 191.40	\$ (569.71)	-74.85%
40	W6M02	Willow Valley Private Fire 2"	39,000	\$ 778.32	\$ 196.12	\$ (582.20)	-74.80%
41	W6M02	Willow Valley Private Fire 2"	40,000	\$ 795.54	\$ 200.85	\$ (594.69)	-74.75%
42	W6M02	Willow Valley Private Fire 2"	41,000	\$ 812.76	\$ 205.57	\$ (607.19)	-74.71%
43	W6M02	Willow Valley Private Fire 2"	42,000	\$ 829.97	\$ 210.29	\$ (619.68)	-74.66%
44	W6M02	Willow Valley Private Fire 2"	43,000	\$ 847.19	\$ 215.01	\$ (632.18)	-74.62%
45	W6M02	Willow Valley Private Fire 2"	44,000	\$ 864.40	\$ 219.73	\$ (644.67)	-74.58%
46	W6M02	Willow Valley Private Fire 2"	45,000	\$ 881.62	\$ 224.45	\$ (657.17)	-74.54%
47	W6M02	Willow Valley Private Fire 2"	46,000	\$ 898.83	\$ 229.17	\$ (669.66)	-74.50%
48	W6M02	Willow Valley Private Fire 2"	47,000	\$ 916.05	\$ 233.89	\$ (682.15)	-74.47%
49	W6M02	Willow Valley Private Fire 2"	48,000	\$ 933.26	\$ 238.61	\$ (694.65)	-74.43%
50	W6M02	Willow Valley Private Fire 2"	49,000	\$ 950.48	\$ 243.34	\$ (707.14)	-74.40%
51	W6M02	Willow Valley Private Fire 2"	50,000	\$ 967.70	\$ 248.06	\$ (719.64)	-74.37%
52	W6M02	Willow Valley Private Fire 2"	51,000	\$ 984.91	\$ 252.78	\$ (732.13)	-74.33%
53	W6M02	Willow Valley Private Fire 2"	52,000	\$ 1,002.13	\$ 257.50	\$ (744.63)	-74.30%
54	W6M02	Willow Valley Private Fire 2"	53,000	\$ 1,019.34	\$ 262.22	\$ (757.12)	-74.28%
55	W6M02	Willow Valley Private Fire 2"	54,000	\$ 1,036.56	\$ 266.94	\$ (769.62)	-74.25%
56							
57	W6M02	Willow Valley Private Fire 2"	Average:	\$ 128.00	\$ 12.00	\$ (116.00)	-90.63%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W6M03	Willow Valley Private Fire 3"	-	\$ 256.00	\$ 12.00	\$ (244.00) -95.31%
2	W6M03	Willow Valley Private Fire 3"	5,000	\$ 272.44	\$ 35.61	\$ (236.84) -86.93%
3	W6M03	Willow Valley Private Fire 3"	10,000	\$ 593.12	\$ 59.21	\$ (533.90) -90.02%
4	W6M03	Willow Valley Private Fire 3"	15,000	\$ 653.94	\$ 82.82	\$ (571.13) -87.34%
5	W6M03	Willow Valley Private Fire 3"	20,000	\$ 719.83	\$ 106.42	\$ (613.41) -85.22%
6	W6M03	Willow Valley Private Fire 3"	25,000	\$ 793.31	\$ 130.03	\$ (663.28) -83.61%
7	W6M03	Willow Valley Private Fire 3"	30,000	\$ 879.39	\$ 153.63	\$ (725.75) -82.53%
8	W6M03	Willow Valley Private Fire 3"	35,000	\$ 965.46	\$ 177.24	\$ (788.22) -81.64%
9	W6M03	Willow Valley Private Fire 3"	40,000	\$ 1,051.54	\$ 200.85	\$ (850.69) -80.90%
10	W6M03	Willow Valley Private Fire 3"	45,000	\$ 1,137.62	\$ 224.45	\$ (913.17) -80.27%
11	W6M03	Willow Valley Private Fire 3"	50,000	\$ 1,223.70	\$ 248.06	\$ (975.64) -79.73%
12	W6M03	Willow Valley Private Fire 3"	55,000	\$ 1,309.77	\$ 271.66	\$ (1,038.11) -79.26%
13	W6M03	Willow Valley Private Fire 3"	60,000	\$ 1,395.85	\$ 295.27	\$ (1,100.58) -78.85%
14	W6M03	Willow Valley Private Fire 3"	65,000	\$ 1,481.93	\$ 318.87	\$ (1,163.05) -78.48%
15	W6M03	Willow Valley Private Fire 3"	70,000	\$ 1,568.01	\$ 342.48	\$ (1,225.52) -78.16%
16	W6M03	Willow Valley Private Fire 3"	75,000	\$ 1,654.08	\$ 366.09	\$ (1,288.00) -77.87%
17	W6M03	Willow Valley Private Fire 3"	80,000	\$ 1,740.16	\$ 389.69	\$ (1,350.47) -77.61%
18	W6M03	Willow Valley Private Fire 3"	85,000	\$ 1,826.24	\$ 413.30	\$ (1,412.94) -77.37%
19	W6M03	Willow Valley Private Fire 3"	90,000	\$ 1,912.32	\$ 436.90	\$ (1,475.41) -77.15%
20	W6M03	Willow Valley Private Fire 3"	95,000	\$ 1,998.39	\$ 460.51	\$ (1,537.88) -76.96%
21	W6M03	Willow Valley Private Fire 3"	100,000	\$ 2,084.47	\$ 484.11	\$ (1,600.36) -76.78%
22	W6M03	Willow Valley Private Fire 3"	105,000	\$ 2,170.55	\$ 507.72	\$ (1,662.83) -76.61%
23	W6M03	Willow Valley Private Fire 3"	110,000	\$ 2,256.63	\$ 531.33	\$ (1,725.30) -76.45%
24	W6M03	Willow Valley Private Fire 3"	115,000	\$ 2,342.70	\$ 554.93	\$ (1,787.77) -76.31%
25	W6M03	Willow Valley Private Fire 3"	120,000	\$ 2,428.78	\$ 578.54	\$ (1,850.24) -76.18%
26	W6M03	Willow Valley Private Fire 3"	125,000	\$ 2,514.86	\$ 602.14	\$ (1,912.71) -76.06%
27	W6M03	Willow Valley Private Fire 3"	130,000	\$ 2,600.94	\$ 625.75	\$ (1,975.19) -75.94%
28	W6M03	Willow Valley Private Fire 3"	135,000	\$ 2,687.01	\$ 649.35	\$ (2,037.66) -75.83%
29	W6M03	Willow Valley Private Fire 3"	140,000	\$ 2,773.09	\$ 672.96	\$ (2,100.13) -75.73%
30	W6M03	Willow Valley Private Fire 3"	145,000	\$ 2,859.17	\$ 696.57	\$ (2,162.60) -75.64%
31	W6M03	Willow Valley Private Fire 3"	150,000	\$ 2,945.25	\$ 720.17	\$ (2,225.07) -75.55%
32	W6M03	Willow Valley Private Fire 3"	155,000	\$ 3,031.32	\$ 743.78	\$ (2,287.55) -75.46%
33	W6M03	Willow Valley Private Fire 3"	160,000	\$ 3,117.40	\$ 767.38	\$ (2,350.02) -75.38%
34	W6M03	Willow Valley Private Fire 3"	165,000	\$ 3,203.48	\$ 790.99	\$ (2,412.49) -75.31%
35	W6M03	Willow Valley Private Fire 3"	170,000	\$ 3,289.56	\$ 814.59	\$ (2,474.96) -75.24%
36	W6M03	Willow Valley Private Fire 3"	175,000	\$ 3,375.63	\$ 838.20	\$ (2,537.43) -75.17%
37	W6M03	Willow Valley Private Fire 3"	180,000	\$ 3,461.71	\$ 861.81	\$ (2,599.90) -75.10%
38	W6M03	Willow Valley Private Fire 3"	185,000	\$ 3,547.79	\$ 885.41	\$ (2,662.38) -75.04%
39	W6M03	Willow Valley Private Fire 3"	190,000	\$ 3,633.87	\$ 909.02	\$ (2,724.85) -74.98%
40	W6M03	Willow Valley Private Fire 3"	195,000	\$ 3,719.94	\$ 932.62	\$ (2,787.32) -74.93%
41	W6M03	Willow Valley Private Fire 3"	200,000	\$ 3,806.02	\$ 956.23	\$ (2,849.79) -74.88%
42	W6M03	Willow Valley Private Fire 3"	205,000	\$ 3,892.10	\$ 979.83	\$ (2,912.26) -74.83%
43	W6M03	Willow Valley Private Fire 3"	210,000	\$ 3,978.18	\$ 1,003.44	\$ (2,974.73) -74.78%
44	W6M03	Willow Valley Private Fire 3"	215,000	\$ 4,064.25	\$ 1,027.05	\$ (3,037.21) -74.73%
45	W6M03	Willow Valley Private Fire 3"	220,000	\$ 4,150.33	\$ 1,050.65	\$ (3,099.68) -74.69%
46	W6M03	Willow Valley Private Fire 3"	225,000	\$ 4,236.41	\$ 1,074.26	\$ (3,162.15) -74.64%
47	W6M03	Willow Valley Private Fire 3"	230,000	\$ 4,322.49	\$ 1,097.86	\$ (3,224.62) -74.60%
48	W6M03	Willow Valley Private Fire 3"	235,000	\$ 4,408.56	\$ 1,121.47	\$ (3,287.09) -74.56%
49	W6M03	Willow Valley Private Fire 3"	240,000	\$ 4,494.64	\$ 1,145.07	\$ (3,349.57) -74.52%
50	W6M03	Willow Valley Private Fire 3"	245,000	\$ 4,580.72	\$ 1,168.68	\$ (3,412.04) -74.49%
51	W6M03	Willow Valley Private Fire 3"	250,000	\$ 4,666.80	\$ 1,192.29	\$ (3,474.51) -74.45%
52	W6M03	Willow Valley Private Fire 3"	255,000	\$ 4,752.87	\$ 1,215.89	\$ (3,536.98) -74.42%
53	W6M03	Willow Valley Private Fire 3"	260,000	\$ 4,838.95	\$ 1,239.50	\$ (3,599.45) -74.38%
54	W6M03	Willow Valley Private Fire 3"	265,000	\$ 4,925.03	\$ 1,263.10	\$ (3,661.92) -74.35%
55	W6M03	Willow Valley Private Fire 3"	270,000	\$ 5,011.11	\$ 1,286.71	\$ (3,724.40) -74.32%
56						
57	W6M03	Willow Valley Private Fire 3"	Average:	\$ 256.00	\$ 12.00	\$ (244.00) -95.31%
58						

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M04	Willow Valley Private Fire 4"	-	\$ 400.00	\$ 12.00	\$ (388.00)	-97.00%
2	W6M04	Willow Valley Private Fire 4"	1,000	\$ 402.27	\$ 16.72	\$ (385.55)	-95.84%
3	W6M04	Willow Valley Private Fire 4"	2,000	\$ 405.82	\$ 21.44	\$ (384.37)	-94.72%
4	W6M04	Willow Valley Private Fire 4"	3,000	\$ 409.36	\$ 26.16	\$ (383.19)	-93.61%
5	W6M04	Willow Valley Private Fire 4"	4,000	\$ 412.90	\$ 30.88	\$ (382.02)	-92.52%
6	W6M04	Willow Valley Private Fire 4"	5,000	\$ 416.44	\$ 35.61	\$ (380.84)	-91.45%
7	W6M04	Willow Valley Private Fire 4"	6,000	\$ 421.27	\$ 40.33	\$ (380.94)	-90.43%
8	W6M04	Willow Valley Private Fire 4"	7,000	\$ 852.18	\$ 45.05	\$ (807.13)	-94.71%
9	W6M04	Willow Valley Private Fire 4"	8,000	\$ 861.82	\$ 49.77	\$ (812.05)	-94.23%
10	W6M04	Willow Valley Private Fire 4"	9,000	\$ 871.47	\$ 54.49	\$ (816.98)	-93.75%
11	W6M04	Willow Valley Private Fire 4"	10,000	\$ 881.12	\$ 59.21	\$ (821.90)	-93.28%
12	W6M04	Willow Valley Private Fire 4"	11,000	\$ 893.28	\$ 63.93	\$ (829.35)	-92.84%
13	W6M04	Willow Valley Private Fire 4"	12,000	\$ 905.45	\$ 68.65	\$ (836.79)	-92.42%
14	W6M04	Willow Valley Private Fire 4"	13,000	\$ 917.61	\$ 73.37	\$ (844.24)	-92.00%
15	W6M04	Willow Valley Private Fire 4"	14,000	\$ 929.78	\$ 78.10	\$ (851.68)	-91.60%
16	W6M04	Willow Valley Private Fire 4"	15,000	\$ 941.94	\$ 82.82	\$ (859.13)	-91.21%
17	W6M04	Willow Valley Private Fire 4"	16,000	\$ 954.11	\$ 87.54	\$ (866.57)	-90.83%
18	W6M04	Willow Valley Private Fire 4"	17,000	\$ 966.27	\$ 92.26	\$ (874.01)	-90.45%
19	W6M04	Willow Valley Private Fire 4"	18,000	\$ 978.44	\$ 96.98	\$ (881.46)	-90.09%
20	W6M04	Willow Valley Private Fire 4"	19,000	\$ 993.13	\$ 101.70	\$ (891.43)	-89.76%
21	W6M04	Willow Valley Private Fire 4"	20,000	\$ 1,007.83	\$ 106.42	\$ (901.41)	-89.44%
22	W6M04	Willow Valley Private Fire 4"	21,000	\$ 1,022.53	\$ 111.14	\$ (911.38)	-89.13%
23	W6M04	Willow Valley Private Fire 4"	22,000	\$ 1,037.22	\$ 115.87	\$ (921.36)	-88.83%
24	W6M04	Willow Valley Private Fire 4"	23,000	\$ 1,051.92	\$ 120.59	\$ (931.33)	-88.54%
25	W6M04	Willow Valley Private Fire 4"	24,000	\$ 1,066.61	\$ 125.31	\$ (941.30)	-88.25%
26	W6M04	Willow Valley Private Fire 4"	25,000	\$ 1,081.31	\$ 130.03	\$ (951.28)	-87.97%
27	W6M04	Willow Valley Private Fire 4"	26,000	\$ 1,098.52	\$ 134.75	\$ (963.77)	-87.73%
28	W6M04	Willow Valley Private Fire 4"	27,000	\$ 1,115.74	\$ 139.47	\$ (976.27)	-87.50%
29	W6M04	Willow Valley Private Fire 4"	28,000	\$ 1,132.95	\$ 144.19	\$ (988.76)	-87.27%
30	W6M04	Willow Valley Private Fire 4"	29,000	\$ 1,150.17	\$ 148.91	\$ (1,001.26)	-87.05%
31	W6M04	Willow Valley Private Fire 4"	30,000	\$ 1,167.39	\$ 153.63	\$ (1,013.75)	-86.84%
32	W6M04	Willow Valley Private Fire 4"	31,000	\$ 1,184.60	\$ 158.36	\$ (1,026.25)	-86.63%
33	W6M04	Willow Valley Private Fire 4"	32,000	\$ 1,201.82	\$ 163.08	\$ (1,038.74)	-86.43%
34	W6M04	Willow Valley Private Fire 4"	33,000	\$ 1,219.03	\$ 167.80	\$ (1,051.23)	-86.24%
35	W6M04	Willow Valley Private Fire 4"	34,000	\$ 1,236.25	\$ 172.52	\$ (1,063.73)	-86.04%
36	W6M04	Willow Valley Private Fire 4"	35,000	\$ 1,253.46	\$ 177.24	\$ (1,076.22)	-85.86%
37	W6M04	Willow Valley Private Fire 4"	36,000	\$ 1,270.68	\$ 181.96	\$ (1,088.72)	-85.68%
38	W6M04	Willow Valley Private Fire 4"	37,000	\$ 1,287.89	\$ 186.68	\$ (1,101.21)	-85.50%
39	W6M04	Willow Valley Private Fire 4"	38,000	\$ 1,305.11	\$ 191.40	\$ (1,113.71)	-85.33%
40	W6M04	Willow Valley Private Fire 4"	39,000	\$ 1,322.32	\$ 196.12	\$ (1,126.20)	-85.17%
41	W6M04	Willow Valley Private Fire 4"	40,000	\$ 1,339.54	\$ 200.85	\$ (1,138.69)	-85.01%
42	W6M04	Willow Valley Private Fire 4"	41,000	\$ 1,356.76	\$ 205.57	\$ (1,151.19)	-84.85%
43	W6M04	Willow Valley Private Fire 4"	42,000	\$ 1,373.97	\$ 210.29	\$ (1,163.68)	-84.69%
44	W6M04	Willow Valley Private Fire 4"	43,000	\$ 1,391.19	\$ 215.01	\$ (1,176.18)	-84.54%
45	W6M04	Willow Valley Private Fire 4"	44,000	\$ 1,408.40	\$ 219.73	\$ (1,188.67)	-84.40%
46	W6M04	Willow Valley Private Fire 4"	45,000	\$ 1,425.62	\$ 224.45	\$ (1,201.17)	-84.26%
47	W6M04	Willow Valley Private Fire 4"	46,000	\$ 1,442.83	\$ 229.17	\$ (1,213.66)	-84.12%
48	W6M04	Willow Valley Private Fire 4"	47,000	\$ 1,460.05	\$ 233.89	\$ (1,226.15)	-83.98%
49	W6M04	Willow Valley Private Fire 4"	48,000	\$ 1,477.26	\$ 238.61	\$ (1,238.65)	-83.85%
50	W6M04	Willow Valley Private Fire 4"	49,000	\$ 1,494.48	\$ 243.34	\$ (1,251.14)	-83.72%
51	W6M04	Willow Valley Private Fire 4"	50,000	\$ 1,511.70	\$ 248.06	\$ (1,263.64)	-83.59%
52	W6M04	Willow Valley Private Fire 4"	51,000	\$ 1,528.91	\$ 252.78	\$ (1,276.13)	-83.47%
53	W6M04	Willow Valley Private Fire 4"	52,000	\$ 1,546.13	\$ 257.50	\$ (1,288.63)	-83.35%
54	W6M04	Willow Valley Private Fire 4"	53,000	\$ 1,563.34	\$ 262.22	\$ (1,301.12)	-83.23%
55	W6M04	Willow Valley Private Fire 4"	54,000	\$ 1,580.56	\$ 266.94	\$ (1,313.62)	-83.11%
56							
57	W6M04	Willow Valley Private Fire 4"	Average:	\$ 400.00	\$ 12.00	\$ (388.00)	-97.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

204 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	W6M06	Willow Valley Private Fire 6"	-	\$ 800.00	\$ 18.00	\$ (782.00) -97.75%	
2	W6M06	Willow Valley Private Fire 6"	5,000	\$ 816.44	\$ 41.61	\$ (774.84) -94.90%	
3	W6M06	Willow Valley Private Fire 6"	10,000	\$ 1,681.12	\$ 65.21	\$ (1,615.90) -96.12%	
4	W6M06	Willow Valley Private Fire 6"	15,000	\$ 1,741.94	\$ 88.82	\$ (1,653.13) -94.90%	
5	W6M06	Willow Valley Private Fire 6"	20,000	\$ 1,807.83	\$ 112.42	\$ (1,695.41) -93.78%	
6	W6M06	Willow Valley Private Fire 6"	25,000	\$ 1,881.31	\$ 136.03	\$ (1,745.28) -92.77%	
7	W6M06	Willow Valley Private Fire 6"	30,000	\$ 1,967.39	\$ 159.63	\$ (1,807.75) -91.89%	
8	W6M06	Willow Valley Private Fire 6"	35,000	\$ 2,053.46	\$ 183.24	\$ (1,870.22) -91.08%	
9	W6M06	Willow Valley Private Fire 6"	40,000	\$ 2,139.54	\$ 206.85	\$ (1,932.69) -90.33%	
10	W6M06	Willow Valley Private Fire 6"	45,000	\$ 2,225.62	\$ 230.45	\$ (1,995.17) -89.65%	
11	W6M06	Willow Valley Private Fire 6"	50,000	\$ 2,311.70	\$ 254.06	\$ (2,057.64) -89.01%	
12	W6M06	Willow Valley Private Fire 6"	55,000	\$ 2,397.77	\$ 277.66	\$ (2,120.11) -88.42%	
13	W6M06	Willow Valley Private Fire 6"	60,000	\$ 2,483.85	\$ 301.27	\$ (2,182.58) -87.87%	
14	W6M06	Willow Valley Private Fire 6"	65,000	\$ 2,569.93	\$ 324.87	\$ (2,245.05) -87.36%	
15	W6M06	Willow Valley Private Fire 6"	70,000	\$ 2,656.01	\$ 348.48	\$ (2,307.52) -86.88%	
16	W6M06	Willow Valley Private Fire 6"	75,000	\$ 2,742.08	\$ 372.09	\$ (2,370.00) -86.43%	
17	W6M06	Willow Valley Private Fire 6"	80,000	\$ 2,828.16	\$ 395.69	\$ (2,432.47) -86.01%	
18	W6M06	Willow Valley Private Fire 6"	85,000	\$ 2,914.24	\$ 419.30	\$ (2,494.94) -85.61%	
19	W6M06	Willow Valley Private Fire 6"	90,000	\$ 3,000.32	\$ 442.90	\$ (2,557.41) -85.24%	
20	W6M06	Willow Valley Private Fire 6"	95,000	\$ 3,086.39	\$ 466.51	\$ (2,619.88) -84.88%	
21	W6M06	Willow Valley Private Fire 6"	100,000	\$ 3,172.47	\$ 490.11	\$ (2,682.36) -84.55%	
22	W6M06	Willow Valley Private Fire 6"	105,000	\$ 3,258.55	\$ 513.72	\$ (2,744.83) -84.23%	
23	W6M06	Willow Valley Private Fire 6"	110,000	\$ 3,344.63	\$ 537.33	\$ (2,807.30) -83.93%	
24	W6M06	Willow Valley Private Fire 6"	115,000	\$ 3,430.70	\$ 560.93	\$ (2,869.77) -83.65%	
25	W6M06	Willow Valley Private Fire 6"	120,000	\$ 3,516.78	\$ 584.54	\$ (2,932.24) -83.38%	
26	W6M06	Willow Valley Private Fire 6"	125,000	\$ 3,602.86	\$ 608.14	\$ (2,994.71) -83.12%	
27	W6M06	Willow Valley Private Fire 6"	130,000	\$ 3,688.94	\$ 631.75	\$ (3,057.19) -82.87%	
28	W6M06	Willow Valley Private Fire 6"	135,000	\$ 3,775.01	\$ 655.35	\$ (3,119.66) -82.64%	
29	W6M06	Willow Valley Private Fire 6"	140,000	\$ 3,861.09	\$ 678.96	\$ (3,182.13) -82.42%	
30	W6M06	Willow Valley Private Fire 6"	145,000	\$ 3,947.17	\$ 702.57	\$ (3,244.60) -82.20%	
31	W6M06	Willow Valley Private Fire 6"	150,000	\$ 4,033.25	\$ 726.17	\$ (3,307.07) -82.00%	
32	W6M06	Willow Valley Private Fire 6"	155,000	\$ 4,119.32	\$ 749.78	\$ (3,369.55) -81.80%	
33	W6M06	Willow Valley Private Fire 6"	160,000	\$ 4,205.40	\$ 773.38	\$ (3,432.02) -81.61%	
34	W6M06	Willow Valley Private Fire 6"	165,000	\$ 4,291.48	\$ 796.99	\$ (3,494.49) -81.43%	
35	W6M06	Willow Valley Private Fire 6"	170,000	\$ 4,377.56	\$ 820.59	\$ (3,556.96) -81.25%	
36	W6M06	Willow Valley Private Fire 6"	175,000	\$ 4,463.63	\$ 844.20	\$ (3,619.43) -81.09%	
37	W6M06	Willow Valley Private Fire 6"	180,000	\$ 4,549.71	\$ 867.81	\$ (3,681.90) -80.93%	
38	W6M06	Willow Valley Private Fire 6"	185,000	\$ 4,635.79	\$ 891.41	\$ (3,744.38) -80.77%	
39	W6M06	Willow Valley Private Fire 6"	190,000	\$ 4,721.87	\$ 915.02	\$ (3,806.85) -80.62%	
40	W6M06	Willow Valley Private Fire 6"	195,000	\$ 4,807.94	\$ 938.62	\$ (3,869.32) -80.48%	
41	W6M06	Willow Valley Private Fire 6"	200,000	\$ 4,894.02	\$ 962.23	\$ (3,931.79) -80.34%	
42	W6M06	Willow Valley Private Fire 6"	205,000	\$ 4,980.10	\$ 985.83	\$ (3,994.26) -80.20%	
43	W6M06	Willow Valley Private Fire 6"	210,000	\$ 5,066.18	\$ 1,009.44	\$ (4,056.73) -80.07%	
44	W6M06	Willow Valley Private Fire 6"	215,000	\$ 5,152.25	\$ 1,033.05	\$ (4,119.21) -79.95%	
45	W6M06	Willow Valley Private Fire 6"	220,000	\$ 5,238.33	\$ 1,056.65	\$ (4,181.68) -79.83%	
46	W6M06	Willow Valley Private Fire 6"	225,000	\$ 5,324.41	\$ 1,080.26	\$ (4,244.15) -79.71%	
47	W6M06	Willow Valley Private Fire 6"	230,000	\$ 5,410.49	\$ 1,103.86	\$ (4,306.62) -79.60%	
48	W6M06	Willow Valley Private Fire 6"	235,000	\$ 5,496.56	\$ 1,127.47	\$ (4,369.09) -79.49%	
49	W6M06	Willow Valley Private Fire 6"	240,000	\$ 5,582.64	\$ 1,151.07	\$ (4,431.57) -79.38%	
50	W6M06	Willow Valley Private Fire 6"	245,000	\$ 5,668.72	\$ 1,174.68	\$ (4,494.04) -79.28%	
51	W6M06	Willow Valley Private Fire 6"	250,000	\$ 5,754.80	\$ 1,198.29	\$ (4,556.51) -79.18%	
52	W6M06	Willow Valley Private Fire 6"	255,000	\$ 5,840.87	\$ 1,221.89	\$ (4,618.98) -79.08%	
53	W6M06	Willow Valley Private Fire 6"	260,000	\$ 5,926.95	\$ 1,245.50	\$ (4,681.45) -78.99%	
54	W6M06	Willow Valley Private Fire 6"	265,000	\$ 6,013.03	\$ 1,269.10	\$ (4,743.92) -78.89%	
55	W6M06	Willow Valley Private Fire 6"	270,000	\$ 6,099.11	\$ 1,292.71	\$ (4,806.40) -78.80%	
56							
57	W6M06	Willow Valley Private Fire 6"	Average:	-	\$ 800.00	\$ 18.00	\$ (782.00) -97.75%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

205 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W6M08	Willow Valley Private Fire 8"	-	\$ 1,280.00	\$ 24.00	\$ (1,256.00)	-98.13%	
2	W6M08	Willow Valley Private Fire 8"	5,000	\$ 1,296.44	\$ 47.61	\$ (1,248.84)	-96.33%	
3	W6M08	Willow Valley Private Fire 8"	10,000	\$ 2,641.12	\$ 71.21	\$ (2,569.90)	-97.30%	
4	W6M08	Willow Valley Private Fire 8"	15,000	\$ 2,701.94	\$ 94.82	\$ (2,607.13)	-96.49%	
5	W6M08	Willow Valley Private Fire 8"	20,000	\$ 2,767.83	\$ 118.42	\$ (2,649.41)	-95.72%	
6	W6M08	Willow Valley Private Fire 8"	25,000	\$ 2,841.31	\$ 142.03	\$ (2,699.28)	-95.00%	
7	W6M08	Willow Valley Private Fire 8"	30,000	\$ 2,927.39	\$ 165.63	\$ (2,761.75)	-94.34%	
8	W6M08	Willow Valley Private Fire 8"	35,000	\$ 3,013.46	\$ 189.24	\$ (2,824.22)	-93.72%	
9	W6M08	Willow Valley Private Fire 8"	40,000	\$ 3,099.54	\$ 212.85	\$ (2,886.69)	-93.13%	
10	W6M08	Willow Valley Private Fire 8"	45,000	\$ 3,185.62	\$ 236.45	\$ (2,949.17)	-92.58%	
11	W6M08	Willow Valley Private Fire 8"	50,000	\$ 3,271.70	\$ 260.06	\$ (3,011.64)	-92.05%	
12	W6M08	Willow Valley Private Fire 8"	55,000	\$ 3,357.77	\$ 283.66	\$ (3,074.11)	-91.55%	
13	W6M08	Willow Valley Private Fire 8"	60,000	\$ 3,443.85	\$ 307.27	\$ (3,136.58)	-91.08%	
14	W6M08	Willow Valley Private Fire 8"	65,000	\$ 3,529.93	\$ 330.87	\$ (3,199.05)	-90.63%	
15	W6M08	Willow Valley Private Fire 8"	70,000	\$ 3,616.01	\$ 354.48	\$ (3,261.52)	-90.20%	
16	W6M08	Willow Valley Private Fire 8"	75,000	\$ 3,702.08	\$ 378.09	\$ (3,324.00)	-89.79%	
17	W6M08	Willow Valley Private Fire 8"	80,000	\$ 3,788.16	\$ 401.69	\$ (3,386.47)	-89.40%	
18	W6M08	Willow Valley Private Fire 8"	85,000	\$ 3,874.24	\$ 425.30	\$ (3,448.94)	-89.02%	
19	W6M08	Willow Valley Private Fire 8"	90,000	\$ 3,960.32	\$ 448.90	\$ (3,511.41)	-88.66%	
20	W6M08	Willow Valley Private Fire 8"	95,000	\$ 4,046.39	\$ 472.51	\$ (3,573.88)	-88.32%	
21	W6M08	Willow Valley Private Fire 8"	100,000	\$ 4,132.47	\$ 496.11	\$ (3,636.36)	-87.99%	
22	W6M08	Willow Valley Private Fire 8"	105,000	\$ 4,218.55	\$ 519.72	\$ (3,698.83)	-87.68%	
23	W6M08	Willow Valley Private Fire 8"	110,000	\$ 4,304.63	\$ 543.33	\$ (3,761.30)	-87.38%	
24	W6M08	Willow Valley Private Fire 8"	115,000	\$ 4,390.70	\$ 566.93	\$ (3,823.77)	-87.09%	
25	W6M08	Willow Valley Private Fire 8"	120,000	\$ 4,476.78	\$ 590.54	\$ (3,886.24)	-86.81%	
26	W6M08	Willow Valley Private Fire 8"	125,000	\$ 4,562.86	\$ 614.14	\$ (3,948.71)	-86.54%	
27	W6M08	Willow Valley Private Fire 8"	130,000	\$ 4,648.94	\$ 637.75	\$ (4,011.19)	-86.28%	
28	W6M08	Willow Valley Private Fire 8"	135,000	\$ 4,735.01	\$ 661.35	\$ (4,073.66)	-86.03%	
29	W6M08	Willow Valley Private Fire 8"	140,000	\$ 4,821.09	\$ 684.96	\$ (4,136.13)	-85.79%	
30	W6M08	Willow Valley Private Fire 8"	145,000	\$ 4,907.17	\$ 708.57	\$ (4,198.60)	-85.56%	
31	W6M08	Willow Valley Private Fire 8"	150,000	\$ 4,993.25	\$ 732.17	\$ (4,261.07)	-85.34%	
32	W6M08	Willow Valley Private Fire 8"	155,000	\$ 5,079.32	\$ 755.78	\$ (4,323.55)	-85.12%	
33	W6M08	Willow Valley Private Fire 8"	160,000	\$ 5,165.40	\$ 779.38	\$ (4,386.02)	-84.91%	
34	W6M08	Willow Valley Private Fire 8"	165,000	\$ 5,251.48	\$ 802.99	\$ (4,448.49)	-84.71%	
35	W6M08	Willow Valley Private Fire 8"	170,000	\$ 5,337.56	\$ 826.59	\$ (4,510.96)	-84.51%	
36	W6M08	Willow Valley Private Fire 8"	175,000	\$ 5,423.63	\$ 850.20	\$ (4,573.43)	-84.32%	
37	W6M08	Willow Valley Private Fire 8"	180,000	\$ 5,509.71	\$ 873.81	\$ (4,635.90)	-84.14%	
38	W6M08	Willow Valley Private Fire 8"	185,000	\$ 5,595.79	\$ 897.41	\$ (4,698.38)	-83.96%	
39	W6M08	Willow Valley Private Fire 8"	190,000	\$ 5,681.87	\$ 921.02	\$ (4,760.85)	-83.79%	
40	W6M08	Willow Valley Private Fire 8"	195,000	\$ 5,767.94	\$ 944.62	\$ (4,823.32)	-83.62%	
41	W6M08	Willow Valley Private Fire 8"	200,000	\$ 5,854.02	\$ 968.23	\$ (4,885.79)	-83.46%	
42	W6M08	Willow Valley Private Fire 8"	205,000	\$ 5,940.10	\$ 991.83	\$ (4,948.26)	-83.30%	
43	W6M08	Willow Valley Private Fire 8"	210,000	\$ 6,026.18	\$ 1,015.44	\$ (5,010.73)	-83.15%	
44	W6M08	Willow Valley Private Fire 8"	215,000	\$ 6,112.25	\$ 1,039.05	\$ (5,073.21)	-83.00%	
45	W6M08	Willow Valley Private Fire 8"	220,000	\$ 6,198.33	\$ 1,062.65	\$ (5,135.68)	-82.86%	
46	W6M08	Willow Valley Private Fire 8"	225,000	\$ 6,284.41	\$ 1,086.26	\$ (5,198.15)	-82.72%	
47	W6M08	Willow Valley Private Fire 8"	230,000	\$ 6,370.49	\$ 1,109.86	\$ (5,260.62)	-82.58%	
48	W6M08	Willow Valley Private Fire 8"	235,000	\$ 6,456.56	\$ 1,133.47	\$ (5,323.09)	-82.44%	
49	W6M08	Willow Valley Private Fire 8"	240,000	\$ 6,542.64	\$ 1,157.07	\$ (5,385.57)	-82.31%	
50	W6M08	Willow Valley Private Fire 8"	245,000	\$ 6,628.72	\$ 1,180.68	\$ (5,448.04)	-82.19%	
51	W6M08	Willow Valley Private Fire 8"	250,000	\$ 6,714.80	\$ 1,204.29	\$ (5,510.51)	-82.07%	
52	W6M08	Willow Valley Private Fire 8"	255,000	\$ 6,800.87	\$ 1,227.89	\$ (5,572.98)	-81.95%	
53	W6M08	Willow Valley Private Fire 8"	260,000	\$ 6,886.95	\$ 1,251.50	\$ (5,635.45)	-81.83%	
54	W6M08	Willow Valley Private Fire 8"	265,000	\$ 6,973.03	\$ 1,275.10	\$ (5,697.92)	-81.71%	
55	W6M08	Willow Valley Private Fire 8"	270,000	\$ 7,059.11	\$ 1,298.71	\$ (5,760.40)	-81.60%	
56								
57	W6M08	Willow Valley Private Fire 8"	Average:	-	\$ 1,280.00	\$ 24.00	\$ (1,256.00)	-98.13%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

206 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	\$ 16.00	\$ 20.00	\$ 4.00	25.00%
2	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	1,000	\$ 18.27	\$ 24.72	\$ 6.45	35.29%
3	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	2,000	\$ 21.82	\$ 29.44	\$ 7.63	34.96%
4	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	3,000	\$ 25.36	\$ 34.16	\$ 8.81	34.72%
5	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	4,000	\$ 28.90	\$ 38.88	\$ 9.98	34.54%
6	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	5,000	\$ 32.44	\$ 43.61	\$ 11.16	34.40%
7	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	6,000	\$ 37.27	\$ 48.33	\$ 11.06	29.68%
8	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	7,000	\$ 84.18	\$ 53.05	\$ (31.13)	-36.98%
9	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	8,000	\$ 93.82	\$ 57.77	\$ (36.05)	-38.43%
10	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	9,000	\$ 103.47	\$ 62.49	\$ (40.98)	-39.61%
11	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	10,000	\$ 113.12	\$ 67.21	\$ (45.90)	-40.58%
12	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	11,000	\$ 125.28	\$ 71.93	\$ (53.35)	-42.58%
13	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	12,000	\$ 137.45	\$ 76.65	\$ (60.79)	-44.23%
14	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	13,000	\$ 149.61	\$ 81.37	\$ (68.24)	-45.61%
15	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	14,000	\$ 161.78	\$ 86.10	\$ (75.68)	-46.78%
16	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	15,000	\$ 173.94	\$ 90.82	\$ (83.13)	-47.79%
17	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	16,000	\$ 186.11	\$ 95.54	\$ (90.57)	-48.67%
18	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	17,000	\$ 198.27	\$ 100.26	\$ (98.01)	-49.43%
19	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	18,000	\$ 210.44	\$ 104.98	\$ (105.46)	-50.11%
20	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	19,000	\$ 225.13	\$ 109.70	\$ (115.43)	-51.27%
21	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	20,000	\$ 239.83	\$ 114.42	\$ (125.41)	-52.29%
22	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	21,000	\$ 254.53	\$ 119.14	\$ (135.38)	-53.19%
23	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	22,000	\$ 269.22	\$ 123.87	\$ (145.36)	-53.99%
24	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	23,000	\$ 283.92	\$ 128.59	\$ (155.33)	-54.71%
25	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	24,000	\$ 298.61	\$ 133.31	\$ (165.30)	-55.36%
26	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	25,000	\$ 313.31	\$ 138.03	\$ (175.28)	-55.94%
27	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	26,000	\$ 330.52	\$ 142.75	\$ (187.77)	-56.81%
28	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	27,000	\$ 347.74	\$ 147.47	\$ (200.27)	-57.59%
29	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	28,000	\$ 364.95	\$ 152.19	\$ (212.76)	-58.30%
30	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	29,000	\$ 382.17	\$ 156.91	\$ (225.26)	-58.94%
31	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	30,000	\$ 399.39	\$ 161.63	\$ (237.75)	-59.53%
32	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	31,000	\$ 416.60	\$ 166.36	\$ (250.25)	-60.07%
33	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	32,000	\$ 433.82	\$ 171.08	\$ (262.74)	-60.56%
34	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	33,000	\$ 451.03	\$ 175.80	\$ (275.23)	-61.02%
35	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	34,000	\$ 468.25	\$ 180.52	\$ (287.73)	-61.45%
36	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	35,000	\$ 485.46	\$ 185.24	\$ (300.22)	-61.84%
37	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	36,000	\$ 502.68	\$ 189.96	\$ (312.72)	-62.21%
38	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	37,000	\$ 519.89	\$ 194.68	\$ (325.21)	-62.55%
39	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	38,000	\$ 537.11	\$ 199.40	\$ (337.71)	-62.87%
40	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	39,000	\$ 554.32	\$ 204.12	\$ (350.20)	-63.18%
41	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	40,000	\$ 571.54	\$ 208.85	\$ (362.69)	-63.46%
42	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	41,000	\$ 588.76	\$ 213.57	\$ (375.19)	-63.73%
43	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	42,000	\$ 605.97	\$ 218.29	\$ (387.68)	-63.98%
44	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	43,000	\$ 623.19	\$ 223.01	\$ (400.18)	-64.21%
45	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	44,000	\$ 640.40	\$ 227.73	\$ (412.67)	-64.44%
46	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	45,000	\$ 657.62	\$ 232.45	\$ (425.17)	-64.65%
47	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	46,000	\$ 674.83	\$ 237.17	\$ (437.66)	-64.85%
48	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	47,000	\$ 692.05	\$ 241.89	\$ (450.15)	-65.05%
49	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	48,000	\$ 709.26	\$ 246.61	\$ (462.65)	-65.23%
50	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	49,000	\$ 726.48	\$ 251.34	\$ (475.14)	-65.40%
51	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	50,000	\$ 743.70	\$ 256.06	\$ (487.64)	-65.57%
52	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	51,000	\$ 760.91	\$ 260.78	\$ (500.13)	-65.73%
53	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	52,000	\$ 778.13	\$ 265.50	\$ (512.63)	-65.88%
54	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	53,000	\$ 795.34	\$ 270.22	\$ (525.12)	-66.02%
55	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	54,000	\$ 812.56	\$ 274.94	\$ (537.62)	-66.16%
56							
57	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	Average:	\$ 16.00	\$ 20.00	\$ 4.00	25.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit  
Schedule H-4  
207 of 213  
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M01	Willow Valley Public Hydrant 1"	-	\$ 40.00	\$ 40.00	-	0.00%	
2	W8M01	Willow Valley Public Hydrant 1"	1,000	\$ 42.27	\$ 44.72	\$ 2.45	5.79%	
3	W8M01	Willow Valley Public Hydrant 1"	2,000	\$ 45.82	\$ 49.44	\$ 3.63	7.92%	
4	W8M01	Willow Valley Public Hydrant 1"	3,000	\$ 49.36	\$ 54.16	\$ 4.81	9.74%	
5	W8M01	Willow Valley Public Hydrant 1"	4,000	\$ 52.90	\$ 58.88	\$ 5.98	11.31%	
6	W8M01	Willow Valley Public Hydrant 1"	5,000	\$ 56.44	\$ 63.61	\$ 7.16	12.69%	
7	W8M01	Willow Valley Public Hydrant 1"	6,000	\$ 61.27	\$ 68.33	\$ 7.06	11.52%	
8	W8M01	Willow Valley Public Hydrant 1"	7,000	\$ 132.18	\$ 73.05	\$ (59.13)	-44.74%	
9	W8M01	Willow Valley Public Hydrant 1"	8,000	\$ 141.82	\$ 77.77	\$ (64.05)	-45.17%	
10	W8M01	Willow Valley Public Hydrant 1"	9,000	\$ 151.47	\$ 82.49	\$ (68.98)	-45.54%	
11	W8M01	Willow Valley Public Hydrant 1"	10,000	\$ 161.12	\$ 87.21	\$ (73.90)	-45.87%	
12	W8M01	Willow Valley Public Hydrant 1"	11,000	\$ 173.28	\$ 91.93	\$ (81.35)	-46.95%	
13	W8M01	Willow Valley Public Hydrant 1"	12,000	\$ 185.45	\$ 96.65	\$ (88.79)	-47.88%	
14	W8M01	Willow Valley Public Hydrant 1"	13,000	\$ 197.61	\$ 101.37	\$ (96.24)	-48.70%	
15	W8M01	Willow Valley Public Hydrant 1"	14,000	\$ 209.78	\$ 106.10	\$ (103.68)	-49.42%	
16	W8M01	Willow Valley Public Hydrant 1"	15,000	\$ 221.94	\$ 110.82	\$ (111.13)	-50.07%	
17	W8M01	Willow Valley Public Hydrant 1"	16,000	\$ 234.11	\$ 115.54	\$ (118.57)	-50.65%	
18	W8M01	Willow Valley Public Hydrant 1"	17,000	\$ 246.27	\$ 120.26	\$ (126.01)	-51.17%	
19	W8M01	Willow Valley Public Hydrant 1"	18,000	\$ 258.44	\$ 124.98	\$ (133.46)	-51.64%	
20	W8M01	Willow Valley Public Hydrant 1"	19,000	\$ 273.13	\$ 129.70	\$ (143.43)	-52.51%	
21	W8M01	Willow Valley Public Hydrant 1"	20,000	\$ 287.83	\$ 134.42	\$ (153.41)	-53.30%	
22	W8M01	Willow Valley Public Hydrant 1"	21,000	\$ 302.53	\$ 139.14	\$ (163.38)	-54.01%	
23	W8M01	Willow Valley Public Hydrant 1"	22,000	\$ 317.22	\$ 143.87	\$ (173.36)	-54.65%	
24	W8M01	Willow Valley Public Hydrant 1"	23,000	\$ 331.92	\$ 148.59	\$ (183.33)	-55.23%	
25	W8M01	Willow Valley Public Hydrant 1"	24,000	\$ 346.61	\$ 153.31	\$ (193.30)	-55.77%	
26	W8M01	Willow Valley Public Hydrant 1"	25,000	\$ 361.31	\$ 158.03	\$ (203.28)	-56.26%	
27	W8M01	Willow Valley Public Hydrant 1"	26,000	\$ 378.52	\$ 162.75	\$ (215.77)	-57.00%	
28	W8M01	Willow Valley Public Hydrant 1"	27,000	\$ 395.74	\$ 167.47	\$ (228.27)	-57.68%	
29	W8M01	Willow Valley Public Hydrant 1"	28,000	\$ 412.95	\$ 172.19	\$ (240.76)	-58.30%	
30	W8M01	Willow Valley Public Hydrant 1"	29,000	\$ 430.17	\$ 176.91	\$ (253.26)	-58.87%	
31	W8M01	Willow Valley Public Hydrant 1"	30,000	\$ 447.39	\$ 181.63	\$ (265.75)	-59.40%	
32	W8M01	Willow Valley Public Hydrant 1"	31,000	\$ 464.60	\$ 186.36	\$ (278.25)	-59.89%	
33	W8M01	Willow Valley Public Hydrant 1"	32,000	\$ 481.82	\$ 191.08	\$ (290.74)	-60.34%	
34	W8M01	Willow Valley Public Hydrant 1"	33,000	\$ 499.03	\$ 195.80	\$ (303.23)	-60.76%	
35	W8M01	Willow Valley Public Hydrant 1"	34,000	\$ 516.25	\$ 200.52	\$ (315.73)	-61.16%	
36	W8M01	Willow Valley Public Hydrant 1"	35,000	\$ 533.46	\$ 205.24	\$ (328.22)	-61.53%	
37	W8M01	Willow Valley Public Hydrant 1"	36,000	\$ 550.68	\$ 209.96	\$ (340.72)	-61.87%	
38	W8M01	Willow Valley Public Hydrant 1"	37,000	\$ 567.89	\$ 214.68	\$ (353.21)	-62.20%	
39	W8M01	Willow Valley Public Hydrant 1"	38,000	\$ 585.11	\$ 219.40	\$ (365.71)	-62.50%	
40	W8M01	Willow Valley Public Hydrant 1"	39,000	\$ 602.32	\$ 224.12	\$ (378.20)	-62.79%	
41	W8M01	Willow Valley Public Hydrant 1"	40,000	\$ 619.54	\$ 228.85	\$ (390.69)	-63.06%	
42	W8M01	Willow Valley Public Hydrant 1"	41,000	\$ 636.76	\$ 233.57	\$ (403.19)	-63.32%	
43	W8M01	Willow Valley Public Hydrant 1"	42,000	\$ 653.97	\$ 238.29	\$ (415.68)	-63.56%	
44	W8M01	Willow Valley Public Hydrant 1"	43,000	\$ 671.19	\$ 243.01	\$ (428.18)	-63.79%	
45	W8M01	Willow Valley Public Hydrant 1"	44,000	\$ 688.40	\$ 247.73	\$ (440.67)	-64.01%	
46	W8M01	Willow Valley Public Hydrant 1"	45,000	\$ 705.62	\$ 252.45	\$ (453.17)	-64.22%	
47	W8M01	Willow Valley Public Hydrant 1"	46,000	\$ 722.83	\$ 257.17	\$ (465.66)	-64.42%	
48	W8M01	Willow Valley Public Hydrant 1"	47,000	\$ 740.05	\$ 261.89	\$ (478.15)	-64.61%	
49	W8M01	Willow Valley Public Hydrant 1"	48,000	\$ 757.26	\$ 266.61	\$ (490.65)	-64.79%	
50	W8M01	Willow Valley Public Hydrant 1"	49,000	\$ 774.48	\$ 271.34	\$ (503.14)	-64.97%	
51	W8M01	Willow Valley Public Hydrant 1"	50,000	\$ 791.70	\$ 276.06	\$ (515.64)	-65.13%	
52	W8M01	Willow Valley Public Hydrant 1"	51,000	\$ 808.91	\$ 280.78	\$ (528.13)	-65.29%	
53	W8M01	Willow Valley Public Hydrant 1"	52,000	\$ 826.13	\$ 285.50	\$ (540.63)	-65.44%	
54	W8M01	Willow Valley Public Hydrant 1"	53,000	\$ 843.34	\$ 290.22	\$ (553.12)	-65.59%	
55	W8M01	Willow Valley Public Hydrant 1"	54,000	\$ 860.56	\$ 294.94	\$ (565.62)	-65.73%	
56								
57	W8M01	Willow Valley Public Hydrant 1"	Average:	-	\$ 40.00	\$ 40.00	\$ -	0.00%
58								

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

208 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M15	Willow Valley Public Hydrant 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W8M15	Willow Valley Public Hydrant 1 1/2"	1,000	\$ 82.27	\$ 4.72	\$ (77.55)	-94.26%
3	W8M15	Willow Valley Public Hydrant 1 1/2"	2,000	\$ 85.82	\$ 9.44	\$ (76.37)	-89.00%
4	W8M15	Willow Valley Public Hydrant 1 1/2"	3,000	\$ 89.36	\$ 14.16	\$ (75.19)	-84.15%
5	W8M15	Willow Valley Public Hydrant 1 1/2"	4,000	\$ 92.90	\$ 18.88	\$ (74.02)	-79.67%
6	W8M15	Willow Valley Public Hydrant 1 1/2"	5,000	\$ 96.44	\$ 23.61	\$ (72.84)	-75.52%
7	W8M15	Willow Valley Public Hydrant 1 1/2"	6,000	\$ 101.27	\$ 28.33	\$ (72.94)	-72.03%
8	W8M15	Willow Valley Public Hydrant 1 1/2"	7,000	\$ 212.18	\$ 33.05	\$ (179.13)	-84.42%
9	W8M15	Willow Valley Public Hydrant 1 1/2"	8,000	\$ 221.82	\$ 37.77	\$ (184.05)	-82.97%
10	W8M15	Willow Valley Public Hydrant 1 1/2"	9,000	\$ 231.47	\$ 42.49	\$ (188.98)	-81.64%
11	W8M15	Willow Valley Public Hydrant 1 1/2"	10,000	\$ 241.12	\$ 47.21	\$ (193.90)	-80.42%
12	W8M15	Willow Valley Public Hydrant 1 1/2"	11,000	\$ 253.28	\$ 51.93	\$ (201.35)	-79.50%
13	W8M15	Willow Valley Public Hydrant 1 1/2"	12,000	\$ 265.45	\$ 56.65	\$ (208.79)	-78.66%
14	W8M15	Willow Valley Public Hydrant 1 1/2"	13,000	\$ 277.61	\$ 61.37	\$ (216.24)	-77.89%
15	W8M15	Willow Valley Public Hydrant 1 1/2"	14,000	\$ 289.78	\$ 66.10	\$ (223.68)	-77.19%
16	W8M15	Willow Valley Public Hydrant 1 1/2"	15,000	\$ 301.94	\$ 70.82	\$ (231.13)	-76.55%
17	W8M15	Willow Valley Public Hydrant 1 1/2"	16,000	\$ 314.11	\$ 75.54	\$ (238.57)	-75.95%
18	W8M15	Willow Valley Public Hydrant 1 1/2"	17,000	\$ 326.27	\$ 80.26	\$ (246.01)	-75.40%
19	W8M15	Willow Valley Public Hydrant 1 1/2"	18,000	\$ 338.44	\$ 84.98	\$ (253.46)	-74.89%
20	W8M15	Willow Valley Public Hydrant 1 1/2"	19,000	\$ 353.13	\$ 89.70	\$ (263.43)	-74.60%
21	W8M15	Willow Valley Public Hydrant 1 1/2"	20,000	\$ 367.83	\$ 94.42	\$ (273.41)	-74.33%
22	W8M15	Willow Valley Public Hydrant 1 1/2"	21,000	\$ 382.53	\$ 99.14	\$ (283.38)	-74.08%
23	W8M15	Willow Valley Public Hydrant 1 1/2"	22,000	\$ 397.22	\$ 103.87	\$ (293.36)	-73.85%
24	W8M15	Willow Valley Public Hydrant 1 1/2"	23,000	\$ 411.92	\$ 108.59	\$ (303.33)	-73.64%
25	W8M15	Willow Valley Public Hydrant 1 1/2"	24,000	\$ 426.61	\$ 113.31	\$ (313.30)	-73.44%
26	W8M15	Willow Valley Public Hydrant 1 1/2"	25,000	\$ 441.31	\$ 118.03	\$ (323.28)	-73.25%
27	W8M15	Willow Valley Public Hydrant 1 1/2"	26,000	\$ 458.52	\$ 122.75	\$ (335.77)	-73.23%
28	W8M15	Willow Valley Public Hydrant 1 1/2"	27,000	\$ 475.74	\$ 127.47	\$ (348.27)	-73.21%
29	W8M15	Willow Valley Public Hydrant 1 1/2"	28,000	\$ 492.95	\$ 132.19	\$ (360.76)	-73.18%
30	W8M15	Willow Valley Public Hydrant 1 1/2"	29,000	\$ 510.17	\$ 136.91	\$ (373.26)	-73.16%
31	W8M15	Willow Valley Public Hydrant 1 1/2"	30,000	\$ 527.39	\$ 141.63	\$ (385.75)	-73.14%
32	W8M15	Willow Valley Public Hydrant 1 1/2"	31,000	\$ 544.60	\$ 146.36	\$ (398.25)	-73.13%
33	W8M15	Willow Valley Public Hydrant 1 1/2"	32,000	\$ 561.82	\$ 151.08	\$ (410.74)	-73.11%
34	W8M15	Willow Valley Public Hydrant 1 1/2"	33,000	\$ 579.03	\$ 155.80	\$ (423.23)	-73.09%
35	W8M15	Willow Valley Public Hydrant 1 1/2"	34,000	\$ 596.25	\$ 160.52	\$ (435.73)	-73.08%
36	W8M15	Willow Valley Public Hydrant 1 1/2"	35,000	\$ 613.46	\$ 165.24	\$ (448.22)	-73.06%
37	W8M15	Willow Valley Public Hydrant 1 1/2"	36,000	\$ 630.68	\$ 169.96	\$ (460.72)	-73.05%
38	W8M15	Willow Valley Public Hydrant 1 1/2"	37,000	\$ 647.89	\$ 174.68	\$ (473.21)	-73.04%
39	W8M15	Willow Valley Public Hydrant 1 1/2"	38,000	\$ 665.11	\$ 179.40	\$ (485.71)	-73.03%
40	W8M15	Willow Valley Public Hydrant 1 1/2"	39,000	\$ 682.32	\$ 184.12	\$ (498.20)	-73.02%
41	W8M15	Willow Valley Public Hydrant 1 1/2"	40,000	\$ 699.54	\$ 188.85	\$ (510.69)	-73.00%
42	W8M15	Willow Valley Public Hydrant 1 1/2"	41,000	\$ 716.76	\$ 193.57	\$ (523.19)	-72.99%
43	W8M15	Willow Valley Public Hydrant 1 1/2"	42,000	\$ 733.97	\$ 198.29	\$ (535.68)	-72.98%
44	W8M15	Willow Valley Public Hydrant 1 1/2"	43,000	\$ 751.19	\$ 203.01	\$ (548.18)	-72.97%
45	W8M15	Willow Valley Public Hydrant 1 1/2"	44,000	\$ 768.40	\$ 207.73	\$ (560.67)	-72.97%
46	W8M15	Willow Valley Public Hydrant 1 1/2"	45,000	\$ 785.62	\$ 212.45	\$ (573.17)	-72.96%
47	W8M15	Willow Valley Public Hydrant 1 1/2"	46,000	\$ 802.83	\$ 217.17	\$ (585.66)	-72.95%
48	W8M15	Willow Valley Public Hydrant 1 1/2"	47,000	\$ 820.05	\$ 221.89	\$ (598.15)	-72.94%
49	W8M15	Willow Valley Public Hydrant 1 1/2"	48,000	\$ 837.26	\$ 226.61	\$ (610.65)	-72.93%
50	W8M15	Willow Valley Public Hydrant 1 1/2"	49,000	\$ 854.48	\$ 231.34	\$ (623.14)	-72.93%
51	W8M15	Willow Valley Public Hydrant 1 1/2"	50,000	\$ 871.70	\$ 236.06	\$ (635.64)	-72.92%
52	W8M15	Willow Valley Public Hydrant 1 1/2"	51,000	\$ 888.91	\$ 240.78	\$ (648.13)	-72.91%
53	W8M15	Willow Valley Public Hydrant 1 1/2"	52,000	\$ 906.13	\$ 245.50	\$ (660.63)	-72.91%
54	W8M15	Willow Valley Public Hydrant 1 1/2"	53,000	\$ 923.34	\$ 250.22	\$ (673.12)	-72.90%
55	W8M15	Willow Valley Public Hydrant 1 1/2"	54,000	\$ 940.56	\$ 254.94	\$ (685.62)	-72.89%
56							
57	W8M15	Willow Valley Public Hydrant 1 1/2"	Average: -	\$ 80.00	\$ -	\$ (80.00)	-100.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.



Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M02	Willow Valley Public Hydrant 2"	-	\$ 128.00	\$ 160.02	\$ 32.02	25.01%
2	W8M02	Willow Valley Public Hydrant 2"	5,000	\$ 144.44	\$ 183.62	\$ 39.18	27.12%
3	W8M02	Willow Valley Public Hydrant 2"	10,000	\$ 337.12	\$ 207.23	\$ (129.89)	-38.53%
4	W8M02	Willow Valley Public Hydrant 2"	15,000	\$ 397.94	\$ 230.83	\$ (167.11)	-41.99%
5	W8M02	Willow Valley Public Hydrant 2"	20,000	\$ 463.83	\$ 254.44	\$ (209.39)	-45.14%
6	W8M02	Willow Valley Public Hydrant 2"	25,000	\$ 537.31	\$ 278.05	\$ (259.26)	-48.25%
7	W8M02	Willow Valley Public Hydrant 2"	30,000	\$ 623.39	\$ 301.65	\$ (321.73)	-51.61%
8	W8M02	Willow Valley Public Hydrant 2"	35,000	\$ 709.46	\$ 325.26	\$ (384.20)	-54.15%
9	W8M02	Willow Valley Public Hydrant 2"	40,000	\$ 795.54	\$ 348.86	\$ (446.68)	-56.15%
10	W8M02	Willow Valley Public Hydrant 2"	45,000	\$ 881.62	\$ 372.47	\$ (509.15)	-57.75%
11	W8M02	Willow Valley Public Hydrant 2"	50,000	\$ 967.70	\$ 396.07	\$ (571.62)	-59.07%
12	W8M02	Willow Valley Public Hydrant 2"	55,000	\$ 1,053.77	\$ 419.68	\$ (634.09)	-60.17%
13	W8M02	Willow Valley Public Hydrant 2"	60,000	\$ 1,139.85	\$ 443.29	\$ (696.56)	-61.11%
14	W8M02	Willow Valley Public Hydrant 2"	65,000	\$ 1,225.93	\$ 466.89	\$ (759.04)	-61.92%
15	W8M02	Willow Valley Public Hydrant 2"	70,000	\$ 1,312.01	\$ 490.50	\$ (821.51)	-62.61%
16	W8M02	Willow Valley Public Hydrant 2"	75,000	\$ 1,398.08	\$ 514.10	\$ (883.98)	-63.23%
17	W8M02	Willow Valley Public Hydrant 2"	80,000	\$ 1,484.16	\$ 537.71	\$ (946.45)	-63.77%
18	W8M02	Willow Valley Public Hydrant 2"	85,000	\$ 1,570.24	\$ 561.31	\$ (1,008.92)	-64.25%
19	W8M02	Willow Valley Public Hydrant 2"	90,000	\$ 1,656.32	\$ 584.92	\$ (1,071.39)	-64.69%
20	W8M02	Willow Valley Public Hydrant 2"	95,000	\$ 1,742.39	\$ 608.53	\$ (1,133.87)	-65.08%
21	W8M02	Willow Valley Public Hydrant 2"	100,000	\$ 1,828.47	\$ 632.13	\$ (1,196.34)	-65.43%
22	W8M02	Willow Valley Public Hydrant 2"	105,000	\$ 1,914.55	\$ 655.74	\$ (1,258.81)	-65.75%
23	W8M02	Willow Valley Public Hydrant 2"	110,000	\$ 2,000.63	\$ 679.34	\$ (1,321.28)	-66.04%
24	W8M02	Willow Valley Public Hydrant 2"	115,000	\$ 2,086.70	\$ 702.95	\$ (1,383.75)	-66.31%
25	W8M02	Willow Valley Public Hydrant 2"	120,000	\$ 2,172.78	\$ 726.55	\$ (1,446.23)	-66.56%
26	W8M02	Willow Valley Public Hydrant 2"	125,000	\$ 2,258.86	\$ 750.16	\$ (1,508.70)	-66.79%
27	W8M02	Willow Valley Public Hydrant 2"	130,000	\$ 2,344.94	\$ 773.77	\$ (1,571.17)	-67.00%
28	W8M02	Willow Valley Public Hydrant 2"	135,000	\$ 2,431.01	\$ 797.37	\$ (1,633.64)	-67.20%
29	W8M02	Willow Valley Public Hydrant 2"	140,000	\$ 2,517.09	\$ 820.98	\$ (1,696.11)	-67.38%
30	W8M02	Willow Valley Public Hydrant 2"	145,000	\$ 2,603.17	\$ 844.58	\$ (1,758.58)	-67.56%
31	W8M02	Willow Valley Public Hydrant 2"	150,000	\$ 2,689.25	\$ 868.19	\$ (1,821.06)	-67.72%
32	W8M02	Willow Valley Public Hydrant 2"	155,000	\$ 2,775.32	\$ 891.79	\$ (1,883.53)	-67.87%
33	W8M02	Willow Valley Public Hydrant 2"	160,000	\$ 2,861.40	\$ 915.40	\$ (1,946.00)	-68.01%
34	W8M02	Willow Valley Public Hydrant 2"	165,000	\$ 2,947.48	\$ 939.01	\$ (2,008.47)	-68.14%
35	W8M02	Willow Valley Public Hydrant 2"	170,000	\$ 3,033.56	\$ 962.61	\$ (2,070.94)	-68.27%
36	W8M02	Willow Valley Public Hydrant 2"	175,000	\$ 3,119.63	\$ 986.22	\$ (2,133.41)	-68.39%
37	W8M02	Willow Valley Public Hydrant 2"	180,000	\$ 3,205.71	\$ 1,009.82	\$ (2,195.89)	-68.50%
38	W8M02	Willow Valley Public Hydrant 2"	185,000	\$ 3,291.79	\$ 1,033.43	\$ (2,258.36)	-68.61%
39	W8M02	Willow Valley Public Hydrant 2"	190,000	\$ 3,377.87	\$ 1,057.03	\$ (2,320.83)	-68.71%
40	W8M02	Willow Valley Public Hydrant 2"	195,000	\$ 3,463.94	\$ 1,080.64	\$ (2,383.30)	-68.80%
41	W8M02	Willow Valley Public Hydrant 2"	200,000	\$ 3,550.02	\$ 1,104.25	\$ (2,445.77)	-68.89%
42	W8M02	Willow Valley Public Hydrant 2"	205,000	\$ 3,636.10	\$ 1,127.85	\$ (2,508.25)	-68.98%
43	W8M02	Willow Valley Public Hydrant 2"	210,000	\$ 3,722.18	\$ 1,151.46	\$ (2,570.72)	-69.06%
44	W8M02	Willow Valley Public Hydrant 2"	215,000	\$ 3,808.25	\$ 1,175.06	\$ (2,633.19)	-69.14%
45	W8M02	Willow Valley Public Hydrant 2"	220,000	\$ 3,894.33	\$ 1,198.67	\$ (2,695.66)	-69.22%
46	W8M02	Willow Valley Public Hydrant 2"	225,000	\$ 3,980.41	\$ 1,222.27	\$ (2,758.13)	-69.29%
47	W8M02	Willow Valley Public Hydrant 2"	230,000	\$ 4,066.49	\$ 1,245.88	\$ (2,820.60)	-69.36%
48	W8M02	Willow Valley Public Hydrant 2"	235,000	\$ 4,152.56	\$ 1,269.49	\$ (2,883.08)	-69.43%
49	W8M02	Willow Valley Public Hydrant 2"	240,000	\$ 4,238.64	\$ 1,293.09	\$ (2,945.55)	-69.49%
50	W8M02	Willow Valley Public Hydrant 2"	245,000	\$ 4,324.72	\$ 1,316.70	\$ (3,008.02)	-69.55%
51	W8M02	Willow Valley Public Hydrant 2"	250,000	\$ 4,410.80	\$ 1,340.30	\$ (3,070.49)	-69.61%
52	W8M02	Willow Valley Public Hydrant 2"	255,000	\$ 4,496.87	\$ 1,363.91	\$ (3,132.96)	-69.67%
53	W8M02	Willow Valley Public Hydrant 2"	260,000	\$ 4,582.95	\$ 1,387.51	\$ (3,195.44)	-69.72%
54	W8M02	Willow Valley Public Hydrant 2"	265,000	\$ 4,669.03	\$ 1,411.12	\$ (3,257.91)	-69.78%
55	W8M02	Willow Valley Public Hydrant 2"	270,000	\$ 4,755.11	\$ 1,434.73	\$ (3,320.38)	-69.83%
56							
57	W8M02	Willow Valley Public Hydrant 2"	Average:	\$ 128.00	\$ 160.02	\$ 32.02	25.01%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

210 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M03	Willow Valley Public Hydrant 3"	-	\$ 256.00	\$ 320.04	\$ 64.04	25.01%	
2	W8M03	Willow Valley Public Hydrant 3"	5,000	\$ 272.44	\$ 343.64	\$ 71.20	26.13%	
3	W8M03	Willow Valley Public Hydrant 3"	10,000	\$ 593.12	\$ 367.25	\$ (225.87)	-38.08%	
4	W8M03	Willow Valley Public Hydrant 3"	15,000	\$ 653.94	\$ 390.85	\$ (263.09)	-40.23%	
5	W8M03	Willow Valley Public Hydrant 3"	20,000	\$ 719.83	\$ 414.46	\$ (305.37)	-42.42%	
6	W8M03	Willow Valley Public Hydrant 3"	25,000	\$ 793.31	\$ 438.06	\$ (355.24)	-44.78%	
7	W8M03	Willow Valley Public Hydrant 3"	30,000	\$ 879.39	\$ 461.67	\$ (417.72)	-47.50%	
8	W8M03	Willow Valley Public Hydrant 3"	35,000	\$ 965.46	\$ 485.28	\$ (480.19)	-49.74%	
9	W8M03	Willow Valley Public Hydrant 3"	40,000	\$ 1,051.54	\$ 508.88	\$ (542.66)	-51.61%	
10	W8M03	Willow Valley Public Hydrant 3"	45,000	\$ 1,137.62	\$ 532.49	\$ (605.13)	-53.19%	
11	W8M03	Willow Valley Public Hydrant 3"	50,000	\$ 1,223.70	\$ 556.09	\$ (667.60)	-54.56%	
12	W8M03	Willow Valley Public Hydrant 3"	55,000	\$ 1,309.77	\$ 579.70	\$ (730.07)	-55.74%	
13	W8M03	Willow Valley Public Hydrant 3"	60,000	\$ 1,395.85	\$ 603.30	\$ (792.55)	-56.78%	
14	W8M03	Willow Valley Public Hydrant 3"	65,000	\$ 1,481.93	\$ 626.91	\$ (855.02)	-57.70%	
15	W8M03	Willow Valley Public Hydrant 3"	70,000	\$ 1,568.01	\$ 650.52	\$ (917.49)	-58.51%	
16	W8M03	Willow Valley Public Hydrant 3"	75,000	\$ 1,654.08	\$ 674.12	\$ (979.96)	-59.25%	
17	W8M03	Willow Valley Public Hydrant 3"	80,000	\$ 1,740.16	\$ 697.73	\$ (1,042.43)	-59.90%	
18	W8M03	Willow Valley Public Hydrant 3"	85,000	\$ 1,826.24	\$ 721.33	\$ (1,104.90)	-60.50%	
19	W8M03	Willow Valley Public Hydrant 3"	90,000	\$ 1,912.32	\$ 744.94	\$ (1,167.38)	-61.05%	
20	W8M03	Willow Valley Public Hydrant 3"	95,000	\$ 1,998.39	\$ 768.54	\$ (1,229.85)	-61.54%	
21	W8M03	Willow Valley Public Hydrant 3"	100,000	\$ 2,084.47	\$ 792.15	\$ (1,292.32)	-62.00%	
22	W8M03	Willow Valley Public Hydrant 3"	105,000	\$ 2,170.55	\$ 815.76	\$ (1,354.79)	-62.42%	
23	W8M03	Willow Valley Public Hydrant 3"	110,000	\$ 2,256.63	\$ 839.36	\$ (1,417.26)	-62.80%	
24	W8M03	Willow Valley Public Hydrant 3"	115,000	\$ 2,342.70	\$ 862.97	\$ (1,479.74)	-63.16%	
25	W8M03	Willow Valley Public Hydrant 3"	120,000	\$ 2,428.78	\$ 886.57	\$ (1,542.21)	-63.50%	
26	W8M03	Willow Valley Public Hydrant 3"	125,000	\$ 2,514.86	\$ 910.18	\$ (1,604.68)	-63.81%	
27	W8M03	Willow Valley Public Hydrant 3"	130,000	\$ 2,600.94	\$ 933.78	\$ (1,667.15)	-64.10%	
28	W8M03	Willow Valley Public Hydrant 3"	135,000	\$ 2,687.01	\$ 957.39	\$ (1,729.62)	-64.37%	
29	W8M03	Willow Valley Public Hydrant 3"	140,000	\$ 2,773.09	\$ 981.00	\$ (1,792.09)	-64.62%	
30	W8M03	Willow Valley Public Hydrant 3"	145,000	\$ 2,859.17	\$ 1,004.60	\$ (1,854.57)	-64.86%	
31	W8M03	Willow Valley Public Hydrant 3"	150,000	\$ 2,945.25	\$ 1,028.21	\$ (1,917.04)	-65.09%	
32	W8M03	Willow Valley Public Hydrant 3"	155,000	\$ 3,031.32	\$ 1,051.81	\$ (1,979.51)	-65.30%	
33	W8M03	Willow Valley Public Hydrant 3"	160,000	\$ 3,117.40	\$ 1,075.42	\$ (2,041.98)	-65.50%	
34	W8M03	Willow Valley Public Hydrant 3"	165,000	\$ 3,203.48	\$ 1,099.02	\$ (2,104.45)	-65.69%	
35	W8M03	Willow Valley Public Hydrant 3"	170,000	\$ 3,289.56	\$ 1,122.63	\$ (2,166.93)	-65.87%	
36	W8M03	Willow Valley Public Hydrant 3"	175,000	\$ 3,375.63	\$ 1,146.24	\$ (2,229.40)	-66.04%	
37	W8M03	Willow Valley Public Hydrant 3"	180,000	\$ 3,461.71	\$ 1,169.84	\$ (2,291.87)	-66.21%	
38	W8M03	Willow Valley Public Hydrant 3"	185,000	\$ 3,547.79	\$ 1,193.45	\$ (2,354.34)	-66.36%	
39	W8M03	Willow Valley Public Hydrant 3"	190,000	\$ 3,633.87	\$ 1,217.05	\$ (2,416.81)	-66.51%	
40	W8M03	Willow Valley Public Hydrant 3"	195,000	\$ 3,719.94	\$ 1,240.66	\$ (2,479.28)	-66.65%	
41	W8M03	Willow Valley Public Hydrant 3"	200,000	\$ 3,806.02	\$ 1,264.26	\$ (2,541.76)	-66.78%	
42	W8M03	Willow Valley Public Hydrant 3"	205,000	\$ 3,892.10	\$ 1,287.87	\$ (2,604.23)	-66.91%	
43	W8M03	Willow Valley Public Hydrant 3"	210,000	\$ 3,978.18	\$ 1,311.48	\$ (2,666.70)	-67.03%	
44	W8M03	Willow Valley Public Hydrant 3"	215,000	\$ 4,064.25	\$ 1,335.08	\$ (2,729.17)	-67.15%	
45	W8M03	Willow Valley Public Hydrant 3"	220,000	\$ 4,150.33	\$ 1,358.69	\$ (2,791.64)	-67.26%	
46	W8M03	Willow Valley Public Hydrant 3"	225,000	\$ 4,236.41	\$ 1,382.29	\$ (2,854.11)	-67.37%	
47	W8M03	Willow Valley Public Hydrant 3"	230,000	\$ 4,322.49	\$ 1,405.90	\$ (2,916.59)	-67.47%	
48	W8M03	Willow Valley Public Hydrant 3"	235,000	\$ 4,408.56	\$ 1,429.50	\$ (2,979.06)	-67.57%	
49	W8M03	Willow Valley Public Hydrant 3"	240,000	\$ 4,494.64	\$ 1,453.11	\$ (3,041.53)	-67.67%	
50	W8M03	Willow Valley Public Hydrant 3"	245,000	\$ 4,580.72	\$ 1,476.72	\$ (3,104.00)	-67.76%	
51	W8M03	Willow Valley Public Hydrant 3"	250,000	\$ 4,666.80	\$ 1,500.32	\$ (3,166.47)	-67.85%	
52	W8M03	Willow Valley Public Hydrant 3"	255,000	\$ 4,752.87	\$ 1,523.93	\$ (3,228.95)	-67.94%	
53	W8M03	Willow Valley Public Hydrant 3"	260,000	\$ 4,838.95	\$ 1,547.53	\$ (3,291.42)	-68.02%	
54	W8M03	Willow Valley Public Hydrant 3"	265,000	\$ 4,925.03	\$ 1,571.14	\$ (3,353.89)	-68.10%	
55	W8M03	Willow Valley Public Hydrant 3"	270,000	\$ 5,011.11	\$ 1,594.74	\$ (3,416.36)	-68.18%	
56								
57	W8M03	Willow Valley Public Hydrant 3"	Average:	-	\$ 256.00	\$ 320.04	\$ 64.04	25.01%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M04	Willow Valley Public Hydrant 4"	-	\$ 400.00	\$ 499.97	\$ 99.97	24.99%
2	W8M04	Willow Valley Public Hydrant 4"	5,000	\$ 416.44	\$ 523.58	\$ 107.14	25.73%
3	W8M04	Willow Valley Public Hydrant 4"	10,000	\$ 881.12	\$ 547.18	\$ (333.93)	-37.90%
4	W8M04	Willow Valley Public Hydrant 4"	15,000	\$ 941.94	\$ 570.79	\$ (371.15)	-39.40%
5	W8M04	Willow Valley Public Hydrant 4"	20,000	\$ 1,007.83	\$ 594.40	\$ (413.43)	-41.02%
6	W8M04	Willow Valley Public Hydrant 4"	25,000	\$ 1,081.31	\$ 618.00	\$ (463.31)	-42.85%
7	W8M04	Willow Valley Public Hydrant 4"	30,000	\$ 1,167.39	\$ 641.61	\$ (525.78)	-45.04%
8	W8M04	Willow Valley Public Hydrant 4"	35,000	\$ 1,253.46	\$ 665.21	\$ (588.25)	-46.93%
9	W8M04	Willow Valley Public Hydrant 4"	40,000	\$ 1,339.54	\$ 688.82	\$ (650.72)	-48.58%
10	W8M04	Willow Valley Public Hydrant 4"	45,000	\$ 1,425.62	\$ 712.42	\$ (713.19)	-50.03%
11	W8M04	Willow Valley Public Hydrant 4"	50,000	\$ 1,511.70	\$ 736.03	\$ (775.66)	-51.31%
12	W8M04	Willow Valley Public Hydrant 4"	55,000	\$ 1,597.77	\$ 759.64	\$ (838.14)	-52.46%
13	W8M04	Willow Valley Public Hydrant 4"	60,000	\$ 1,683.85	\$ 783.24	\$ (900.61)	-53.49%
14	W8M04	Willow Valley Public Hydrant 4"	65,000	\$ 1,769.93	\$ 806.85	\$ (963.08)	-54.41%
15	W8M04	Willow Valley Public Hydrant 4"	70,000	\$ 1,856.01	\$ 830.45	\$ (1,025.55)	-55.26%
16	W8M04	Willow Valley Public Hydrant 4"	75,000	\$ 1,942.08	\$ 854.06	\$ (1,088.02)	-56.02%
17	W8M04	Willow Valley Public Hydrant 4"	80,000	\$ 2,028.16	\$ 877.66	\$ (1,150.50)	-56.73%
18	W8M04	Willow Valley Public Hydrant 4"	85,000	\$ 2,114.24	\$ 901.27	\$ (1,212.97)	-57.37%
19	W8M04	Willow Valley Public Hydrant 4"	90,000	\$ 2,200.32	\$ 924.88	\$ (1,275.44)	-57.97%
20	W8M04	Willow Valley Public Hydrant 4"	95,000	\$ 2,286.39	\$ 948.48	\$ (1,337.91)	-58.52%
21	W8M04	Willow Valley Public Hydrant 4"	100,000	\$ 2,372.47	\$ 972.09	\$ (1,400.38)	-59.03%
22	W8M04	Willow Valley Public Hydrant 4"	105,000	\$ 2,458.55	\$ 995.69	\$ (1,462.85)	-59.50%
23	W8M04	Willow Valley Public Hydrant 4"	110,000	\$ 2,544.63	\$ 1,019.30	\$ (1,525.33)	-59.94%
24	W8M04	Willow Valley Public Hydrant 4"	115,000	\$ 2,630.70	\$ 1,042.90	\$ (1,587.80)	-60.36%
25	W8M04	Willow Valley Public Hydrant 4"	120,000	\$ 2,716.78	\$ 1,066.51	\$ (1,650.27)	-60.74%
26	W8M04	Willow Valley Public Hydrant 4"	125,000	\$ 2,802.86	\$ 1,090.12	\$ (1,712.74)	-61.11%
27	W8M04	Willow Valley Public Hydrant 4"	130,000	\$ 2,888.94	\$ 1,113.72	\$ (1,775.21)	-61.45%
28	W8M04	Willow Valley Public Hydrant 4"	135,000	\$ 2,975.01	\$ 1,137.33	\$ (1,837.68)	-61.77%
29	W8M04	Willow Valley Public Hydrant 4"	140,000	\$ 3,061.09	\$ 1,160.93	\$ (1,900.16)	-62.07%
30	W8M04	Willow Valley Public Hydrant 4"	145,000	\$ 3,147.17	\$ 1,184.54	\$ (1,962.63)	-62.36%
31	W8M04	Willow Valley Public Hydrant 4"	150,000	\$ 3,233.25	\$ 1,208.14	\$ (2,025.10)	-62.63%
32	W8M04	Willow Valley Public Hydrant 4"	155,000	\$ 3,319.32	\$ 1,231.75	\$ (2,087.57)	-62.89%
33	W8M04	Willow Valley Public Hydrant 4"	160,000	\$ 3,405.40	\$ 1,255.36	\$ (2,150.04)	-63.14%
34	W8M04	Willow Valley Public Hydrant 4"	165,000	\$ 3,491.48	\$ 1,278.96	\$ (2,212.52)	-63.37%
35	W8M04	Willow Valley Public Hydrant 4"	170,000	\$ 3,577.56	\$ 1,302.57	\$ (2,274.99)	-63.59%
36	W8M04	Willow Valley Public Hydrant 4"	175,000	\$ 3,663.63	\$ 1,326.17	\$ (2,337.46)	-63.80%
37	W8M04	Willow Valley Public Hydrant 4"	180,000	\$ 3,749.71	\$ 1,349.78	\$ (2,399.93)	-64.00%
38	W8M04	Willow Valley Public Hydrant 4"	185,000	\$ 3,835.79	\$ 1,373.38	\$ (2,462.40)	-64.20%
39	W8M04	Willow Valley Public Hydrant 4"	190,000	\$ 3,921.87	\$ 1,396.99	\$ (2,524.87)	-64.38%
40	W8M04	Willow Valley Public Hydrant 4"	195,000	\$ 4,007.94	\$ 1,420.60	\$ (2,587.35)	-64.56%
41	W8M04	Willow Valley Public Hydrant 4"	200,000	\$ 4,094.02	\$ 1,444.20	\$ (2,649.82)	-64.72%
42	W8M04	Willow Valley Public Hydrant 4"	205,000	\$ 4,180.10	\$ 1,467.81	\$ (2,712.29)	-64.89%
43	W8M04	Willow Valley Public Hydrant 4"	210,000	\$ 4,266.18	\$ 1,491.41	\$ (2,774.76)	-65.04%
44	W8M04	Willow Valley Public Hydrant 4"	215,000	\$ 4,352.25	\$ 1,515.02	\$ (2,837.23)	-65.19%
45	W8M04	Willow Valley Public Hydrant 4"	220,000	\$ 4,438.33	\$ 1,538.63	\$ (2,899.70)	-65.33%
46	W8M04	Willow Valley Public Hydrant 4"	225,000	\$ 4,524.41	\$ 1,562.23	\$ (2,962.18)	-65.47%
47	W8M04	Willow Valley Public Hydrant 4"	230,000	\$ 4,610.49	\$ 1,585.84	\$ (3,024.65)	-65.60%
48	W8M04	Willow Valley Public Hydrant 4"	235,000	\$ 4,696.56	\$ 1,609.44	\$ (3,087.12)	-65.73%
49	W8M04	Willow Valley Public Hydrant 4"	240,000	\$ 4,782.64	\$ 1,633.05	\$ (3,149.59)	-65.85%
50	W8M04	Willow Valley Public Hydrant 4"	245,000	\$ 4,868.72	\$ 1,656.65	\$ (3,212.06)	-65.97%
51	W8M04	Willow Valley Public Hydrant 4"	250,000	\$ 4,954.80	\$ 1,680.26	\$ (3,274.54)	-66.09%
52	W8M04	Willow Valley Public Hydrant 4"	255,000	\$ 5,040.87	\$ 1,703.87	\$ (3,337.01)	-66.20%
53	W8M04	Willow Valley Public Hydrant 4"	260,000	\$ 5,126.95	\$ 1,727.47	\$ (3,399.48)	-66.31%
54	W8M04	Willow Valley Public Hydrant 4"	265,000	\$ 5,213.03	\$ 1,751.08	\$ (3,461.95)	-66.41%
55	W8M04	Willow Valley Public Hydrant 4"	270,000	\$ 5,299.11	\$ 1,774.68	\$ (3,524.42)	-66.51%
56							
57	W8M04	Willow Valley Public Hydrant 4"	Average:	\$ 400.00	\$ 499.97	\$ 99.97	24.99%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

212 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M06	Willow Valley Public Hydrant 6"	-	\$ 800.00	\$ 1,000.00	\$ 200.00	25.00%
2	W8M06	Willow Valley Public Hydrant 6"	5,000	\$ 816.44	\$ 1,023.61	\$ 207.16	25.37%
3	W8M06	Willow Valley Public Hydrant 6"	10,000	\$ 1,681.12	\$ 1,047.21	\$ (633.90)	-37.71%
4	W8M06	Willow Valley Public Hydrant 6"	15,000	\$ 1,741.94	\$ 1,070.82	\$ (671.13)	-38.53%
5	W8M06	Willow Valley Public Hydrant 6"	20,000	\$ 1,807.83	\$ 1,094.42	\$ (713.41)	-39.46%
6	W8M06	Willow Valley Public Hydrant 6"	25,000	\$ 1,881.31	\$ 1,118.03	\$ (763.28)	-40.57%
7	W8M06	Willow Valley Public Hydrant 6"	30,000	\$ 1,967.39	\$ 1,141.63	\$ (825.75)	-41.97%
8	W8M06	Willow Valley Public Hydrant 6"	35,000	\$ 2,053.46	\$ 1,165.24	\$ (888.22)	-43.25%
9	W8M06	Willow Valley Public Hydrant 6"	40,000	\$ 2,139.54	\$ 1,188.85	\$ (950.69)	-44.43%
10	W8M06	Willow Valley Public Hydrant 6"	45,000	\$ 2,225.62	\$ 1,212.45	\$ (1,013.17)	-45.52%
11	W8M06	Willow Valley Public Hydrant 6"	50,000	\$ 2,311.70	\$ 1,236.06	\$ (1,075.64)	-46.53%
12	W8M06	Willow Valley Public Hydrant 6"	55,000	\$ 2,397.77	\$ 1,259.66	\$ (1,138.11)	-47.47%
13	W8M06	Willow Valley Public Hydrant 6"	60,000	\$ 2,483.85	\$ 1,283.27	\$ (1,200.58)	-48.34%
14	W8M06	Willow Valley Public Hydrant 6"	65,000	\$ 2,569.93	\$ 1,306.87	\$ (1,263.05)	-49.15%
15	W8M06	Willow Valley Public Hydrant 6"	70,000	\$ 2,656.01	\$ 1,330.48	\$ (1,325.52)	-49.91%
16	W8M06	Willow Valley Public Hydrant 6"	75,000	\$ 2,742.08	\$ 1,354.09	\$ (1,388.00)	-50.62%
17	W8M06	Willow Valley Public Hydrant 6"	80,000	\$ 2,828.16	\$ 1,377.69	\$ (1,450.47)	-51.29%
18	W8M06	Willow Valley Public Hydrant 6"	85,000	\$ 2,914.24	\$ 1,401.30	\$ (1,512.94)	-51.92%
19	W8M06	Willow Valley Public Hydrant 6"	90,000	\$ 3,000.32	\$ 1,424.90	\$ (1,575.41)	-52.51%
20	W8M06	Willow Valley Public Hydrant 6"	95,000	\$ 3,086.39	\$ 1,448.51	\$ (1,637.88)	-53.07%
21	W8M06	Willow Valley Public Hydrant 6"	100,000	\$ 3,172.47	\$ 1,472.11	\$ (1,700.36)	-53.60%
22	W8M06	Willow Valley Public Hydrant 6"	105,000	\$ 3,258.55	\$ 1,495.72	\$ (1,762.83)	-54.10%
23	W8M06	Willow Valley Public Hydrant 6"	110,000	\$ 3,344.63	\$ 1,519.33	\$ (1,825.30)	-54.57%
24	W8M06	Willow Valley Public Hydrant 6"	115,000	\$ 3,430.70	\$ 1,542.93	\$ (1,887.77)	-55.03%
25	W8M06	Willow Valley Public Hydrant 6"	120,000	\$ 3,516.78	\$ 1,566.54	\$ (1,950.24)	-55.46%
26	W8M06	Willow Valley Public Hydrant 6"	125,000	\$ 3,602.86	\$ 1,590.14	\$ (2,012.71)	-55.86%
27	W8M06	Willow Valley Public Hydrant 6"	130,000	\$ 3,688.94	\$ 1,613.75	\$ (2,075.19)	-56.25%
28	W8M06	Willow Valley Public Hydrant 6"	135,000	\$ 3,775.01	\$ 1,637.35	\$ (2,137.66)	-56.63%
29	W8M06	Willow Valley Public Hydrant 6"	140,000	\$ 3,861.09	\$ 1,660.96	\$ (2,200.13)	-56.98%
30	W8M06	Willow Valley Public Hydrant 6"	145,000	\$ 3,947.17	\$ 1,684.57	\$ (2,262.60)	-57.32%
31	W8M06	Willow Valley Public Hydrant 6"	150,000	\$ 4,033.25	\$ 1,708.17	\$ (2,325.07)	-57.65%
32	W8M06	Willow Valley Public Hydrant 6"	155,000	\$ 4,119.32	\$ 1,731.78	\$ (2,387.55)	-57.96%
33	W8M06	Willow Valley Public Hydrant 6"	160,000	\$ 4,205.40	\$ 1,755.38	\$ (2,450.02)	-58.26%
34	W8M06	Willow Valley Public Hydrant 6"	165,000	\$ 4,291.48	\$ 1,778.99	\$ (2,512.49)	-58.55%
35	W8M06	Willow Valley Public Hydrant 6"	170,000	\$ 4,377.56	\$ 1,802.59	\$ (2,574.96)	-58.82%
36	W8M06	Willow Valley Public Hydrant 6"	175,000	\$ 4,463.63	\$ 1,826.20	\$ (2,637.43)	-59.09%
37	W8M06	Willow Valley Public Hydrant 6"	180,000	\$ 4,549.71	\$ 1,849.81	\$ (2,699.90)	-59.34%
38	W8M06	Willow Valley Public Hydrant 6"	185,000	\$ 4,635.79	\$ 1,873.41	\$ (2,762.38)	-59.59%
39	W8M06	Willow Valley Public Hydrant 6"	190,000	\$ 4,721.87	\$ 1,897.02	\$ (2,824.85)	-59.82%
40	W8M06	Willow Valley Public Hydrant 6"	195,000	\$ 4,807.94	\$ 1,920.62	\$ (2,887.32)	-60.05%
41	W8M06	Willow Valley Public Hydrant 6"	200,000	\$ 4,894.02	\$ 1,944.23	\$ (2,949.79)	-60.27%
42	W8M06	Willow Valley Public Hydrant 6"	205,000	\$ 4,980.10	\$ 1,967.83	\$ (3,012.26)	-60.49%
43	W8M06	Willow Valley Public Hydrant 6"	210,000	\$ 5,066.18	\$ 1,991.44	\$ (3,074.73)	-60.69%
44	W8M06	Willow Valley Public Hydrant 6"	215,000	\$ 5,152.25	\$ 2,015.05	\$ (3,137.21)	-60.89%
45	W8M06	Willow Valley Public Hydrant 6"	220,000	\$ 5,238.33	\$ 2,038.65	\$ (3,199.68)	-61.08%
46	W8M06	Willow Valley Public Hydrant 6"	225,000	\$ 5,324.41	\$ 2,062.26	\$ (3,262.15)	-61.27%
47	W8M06	Willow Valley Public Hydrant 6"	230,000	\$ 5,410.49	\$ 2,085.86	\$ (3,324.62)	-61.45%
48	W8M06	Willow Valley Public Hydrant 6"	235,000	\$ 5,496.56	\$ 2,109.47	\$ (3,387.09)	-61.62%
49	W8M06	Willow Valley Public Hydrant 6"	240,000	\$ 5,582.64	\$ 2,133.07	\$ (3,449.57)	-61.79%
50	W8M06	Willow Valley Public Hydrant 6"	245,000	\$ 5,668.72	\$ 2,156.68	\$ (3,512.04)	-61.95%
51	W8M06	Willow Valley Public Hydrant 6"	250,000	\$ 5,754.80	\$ 2,180.29	\$ (3,574.51)	-62.11%
52	W8M06	Willow Valley Public Hydrant 6"	255,000	\$ 5,840.87	\$ 2,203.89	\$ (3,636.98)	-62.27%
53	W8M06	Willow Valley Public Hydrant 6"	260,000	\$ 5,926.95	\$ 2,227.50	\$ (3,699.45)	-62.42%
54	W8M06	Willow Valley Public Hydrant 6"	265,000	\$ 6,013.03	\$ 2,251.10	\$ (3,761.92)	-62.56%
55	W8M06	Willow Valley Public Hydrant 6"	270,000	\$ 6,099.11	\$ 2,274.71	\$ (3,824.40)	-62.70%
56							
57	W8M06	Willow Valley Public Hydrant 6"	Average:	-	\$ 800.00	\$ 1,000.00	\$ 200.00 25.00%
58							

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group A: Agua Fria Water, Anthem Water, Chaparral Water, Havasu Water, Tubac Water and Willow Valley Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group A

Exhibit

Schedule H-4

213 of 213

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M08	Willow Valley Public Hydrant 8"	-	\$ 1,280.00	\$ 1,600.00	\$ 320.00	25.00%	
2	W8M08	Willow Valley Public Hydrant 8"	5,000	\$ 1,296.44	\$ 1,623.61	\$ 327.16	25.24%	
3	W8M08	Willow Valley Public Hydrant 8"	10,000	\$ 2,641.12	\$ 1,647.21	\$ (993.90)	-37.63%	
4	W8M08	Willow Valley Public Hydrant 8"	15,000	\$ 2,701.94	\$ 1,670.82	\$ (1,031.13)	-38.16%	
5	W8M08	Willow Valley Public Hydrant 8"	20,000	\$ 2,767.83	\$ 1,694.42	\$ (1,073.41)	-38.78%	
6	W8M08	Willow Valley Public Hydrant 8"	25,000	\$ 2,841.31	\$ 1,718.03	\$ (1,123.28)	-39.53%	
7	W8M08	Willow Valley Public Hydrant 8"	30,000	\$ 2,927.39	\$ 1,741.63	\$ (1,185.75)	-40.51%	
8	W8M08	Willow Valley Public Hydrant 8"	35,000	\$ 3,013.46	\$ 1,765.24	\$ (1,248.22)	-41.42%	
9	W8M08	Willow Valley Public Hydrant 8"	40,000	\$ 3,099.54	\$ 1,788.85	\$ (1,310.69)	-42.29%	
10	W8M08	Willow Valley Public Hydrant 8"	45,000	\$ 3,185.62	\$ 1,812.45	\$ (1,373.17)	-43.11%	
11	W8M08	Willow Valley Public Hydrant 8"	50,000	\$ 3,271.70	\$ 1,836.06	\$ (1,435.64)	-43.88%	
12	W8M08	Willow Valley Public Hydrant 8"	55,000	\$ 3,357.77	\$ 1,859.66	\$ (1,498.11)	-44.62%	
13	W8M08	Willow Valley Public Hydrant 8"	60,000	\$ 3,443.85	\$ 1,883.27	\$ (1,560.58)	-45.32%	
14	W8M08	Willow Valley Public Hydrant 8"	65,000	\$ 3,529.93	\$ 1,906.87	\$ (1,623.05)	-45.98%	
15	W8M08	Willow Valley Public Hydrant 8"	70,000	\$ 3,616.01	\$ 1,930.48	\$ (1,685.52)	-46.61%	
16	W8M08	Willow Valley Public Hydrant 8"	75,000	\$ 3,702.08	\$ 1,954.09	\$ (1,748.00)	-47.22%	
17	W8M08	Willow Valley Public Hydrant 8"	80,000	\$ 3,788.16	\$ 1,977.69	\$ (1,810.47)	-47.79%	
18	W8M08	Willow Valley Public Hydrant 8"	85,000	\$ 3,874.24	\$ 2,001.30	\$ (1,872.94)	-48.34%	
19	W8M08	Willow Valley Public Hydrant 8"	90,000	\$ 3,960.32	\$ 2,024.90	\$ (1,935.41)	-48.87%	
20	W8M08	Willow Valley Public Hydrant 8"	95,000	\$ 4,046.39	\$ 2,048.51	\$ (1,997.88)	-49.37%	
21	W8M08	Willow Valley Public Hydrant 8"	100,000	\$ 4,132.47	\$ 2,072.11	\$ (2,060.36)	-49.86%	
22	W8M08	Willow Valley Public Hydrant 8"	105,000	\$ 4,218.55	\$ 2,095.72	\$ (2,122.83)	-50.32%	
23	W8M08	Willow Valley Public Hydrant 8"	110,000	\$ 4,304.63	\$ 2,119.33	\$ (2,185.30)	-50.77%	
24	W8M08	Willow Valley Public Hydrant 8"	115,000	\$ 4,390.70	\$ 2,142.93	\$ (2,247.77)	-51.19%	
25	W8M08	Willow Valley Public Hydrant 8"	120,000	\$ 4,476.78	\$ 2,166.54	\$ (2,310.24)	-51.61%	
26	W8M08	Willow Valley Public Hydrant 8"	125,000	\$ 4,562.86	\$ 2,190.14	\$ (2,372.71)	-52.00%	
27	W8M08	Willow Valley Public Hydrant 8"	130,000	\$ 4,648.94	\$ 2,213.75	\$ (2,435.19)	-52.38%	
28	W8M08	Willow Valley Public Hydrant 8"	135,000	\$ 4,735.01	\$ 2,237.35	\$ (2,497.66)	-52.75%	
29	W8M08	Willow Valley Public Hydrant 8"	140,000	\$ 4,821.09	\$ 2,260.96	\$ (2,560.13)	-53.10%	
30	W8M08	Willow Valley Public Hydrant 8"	145,000	\$ 4,907.17	\$ 2,284.57	\$ (2,622.60)	-53.44%	
31	W8M08	Willow Valley Public Hydrant 8"	150,000	\$ 4,993.25	\$ 2,308.17	\$ (2,685.07)	-53.77%	
32	W8M08	Willow Valley Public Hydrant 8"	155,000	\$ 5,079.32	\$ 2,331.78	\$ (2,747.55)	-54.09%	
33	W8M08	Willow Valley Public Hydrant 8"	160,000	\$ 5,165.40	\$ 2,355.38	\$ (2,810.02)	-54.40%	
34	W8M08	Willow Valley Public Hydrant 8"	165,000	\$ 5,251.48	\$ 2,378.99	\$ (2,872.49)	-54.70%	
35	W8M08	Willow Valley Public Hydrant 8"	170,000	\$ 5,337.56	\$ 2,402.59	\$ (2,934.96)	-54.99%	
36	W8M08	Willow Valley Public Hydrant 8"	175,000	\$ 5,423.63	\$ 2,426.20	\$ (2,997.43)	-55.27%	
37	W8M08	Willow Valley Public Hydrant 8"	180,000	\$ 5,509.71	\$ 2,449.81	\$ (3,059.90)	-55.54%	
38	W8M08	Willow Valley Public Hydrant 8"	185,000	\$ 5,595.79	\$ 2,473.41	\$ (3,122.38)	-55.80%	
39	W8M08	Willow Valley Public Hydrant 8"	190,000	\$ 5,681.87	\$ 2,497.02	\$ (3,184.85)	-56.05%	
40	W8M08	Willow Valley Public Hydrant 8"	195,000	\$ 5,767.94	\$ 2,520.62	\$ (3,247.32)	-56.30%	
41	W8M08	Willow Valley Public Hydrant 8"	200,000	\$ 5,854.02	\$ 2,544.23	\$ (3,309.79)	-56.54%	
42	W8M08	Willow Valley Public Hydrant 8"	205,000	\$ 5,940.10	\$ 2,567.83	\$ (3,372.26)	-56.77%	
43	W8M08	Willow Valley Public Hydrant 8"	210,000	\$ 6,026.18	\$ 2,591.44	\$ (3,434.73)	-57.00%	
44	W8M08	Willow Valley Public Hydrant 8"	215,000	\$ 6,112.25	\$ 2,615.05	\$ (3,497.21)	-57.22%	
45	W8M08	Willow Valley Public Hydrant 8"	220,000	\$ 6,198.33	\$ 2,638.65	\$ (3,559.68)	-57.43%	
46	W8M08	Willow Valley Public Hydrant 8"	225,000	\$ 6,284.41	\$ 2,662.26	\$ (3,622.15)	-57.64%	
47	W8M08	Willow Valley Public Hydrant 8"	230,000	\$ 6,370.49	\$ 2,685.86	\$ (3,684.62)	-57.84%	
48	W8M08	Willow Valley Public Hydrant 8"	235,000	\$ 6,456.56	\$ 2,709.47	\$ (3,747.09)	-58.04%	
49	W8M08	Willow Valley Public Hydrant 8"	240,000	\$ 6,542.64	\$ 2,733.07	\$ (3,809.57)	-58.23%	
50	W8M08	Willow Valley Public Hydrant 8"	245,000	\$ 6,628.72	\$ 2,756.68	\$ (3,872.04)	-58.41%	
51	W8M08	Willow Valley Public Hydrant 8"	250,000	\$ 6,714.80	\$ 2,780.29	\$ (3,934.51)	-58.59%	
52	W8M08	Willow Valley Public Hydrant 8"	255,000	\$ 6,800.87	\$ 2,803.89	\$ (3,996.98)	-58.77%	
53	W8M08	Willow Valley Public Hydrant 8"	260,000	\$ 6,886.95	\$ 2,827.50	\$ (4,059.45)	-58.94%	
54	W8M08	Willow Valley Public Hydrant 8"	265,000	\$ 6,973.03	\$ 2,851.10	\$ (4,121.92)	-59.11%	
55	W8M08	Willow Valley Public Hydrant 8"	270,000	\$ 7,059.11	\$ 2,874.71	\$ (4,184.40)	-59.28%	
56								
57	W8M08	Willow Valley Public Hydrant 8"	Average:	-	\$ 1,280.00	\$ 1,600.00	\$ 320.00	25.00%

59 \* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 \*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.