

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

A Schedules
B Schedules
C Schedules
D Schedules
E Schedules

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Sum of All Districts				
		Original Cost	RCND	Fair Value		
		Rate Base		Rate Base		
		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ((A) + [B])	\$ 40,571,845	\$ 57,030,668	\$ 48,801,257	Average ((A) + [B])
2						
3	Adjusted Operating Income	(b)	\$ 1,629,869	\$ 1,629,869	\$ 1,629,869	(b)
4						
5	Current Rate of Return	Line [3] / Line [1]	4.02%	2.86%	3.34%	Line [3] / Line [1]
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 3,051,598	\$ 3,051,598	\$ 3,051,598	Line [1] * Line [11]
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	(d)
10	Fair Value Adjustment	(d)	0.21%	-1.96%	-1.06%	(d)
11	Required Rate of Return	Sum Line [9-10]	7.53%	5.36%	6.26%	Sum Line [9-10]
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 1,421,729	\$ 1,421,729	\$ 1,421,729	Line [7] - Line [3]
14						
15	Gross Revenue Conversion Factor	(c)	1.3505	1.3505	1.3505	(c)
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 1,931,880	\$ 1,931,880	\$ 1,931,880	Line [13] * Line [15]
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 8,363,288	\$ 10,022,039	\$ 1,658,750	19.8%	
24	Commercial	1,827,885	2,020,096	192,211	10.5%	
25	Commercial Large	387,101	421,628	34,527	8.9%	
26	Industrial	-	-	-	0.0%	
27	OPA	318,746	335,873	17,127	5.4%	
28	Private Fire	25,485	26,556	1,071	4.2%	
29	Hydrant	41,902	55,060	13,158	31.4%	
30	Irrigation	-	-	-	0.0%	
31	Effluent	-	-	-	0.0%	
32	Raw Water	-	-	-	0.0%	
33	Turf	-	-	-	0.0%	
34	Country Club	-	-	-	0.0%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 10,964,407	\$ 12,881,252	\$ 1,916,845	17.5%
38						
39	Other Revenues		\$ 175,057	\$ 190,092	\$ 15,034	8.6%
40						
41	Total Revenues	Line [37] + Line [39]	\$ 11,139,464	\$ 13,071,344	\$ 1,931,879	17.3%
42						
43						
44	Check From Sch C-2		\$ 11,139,464	\$ 13,071,344		
45			\$ 0	\$ (0)		
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue - Group B.xlsx					
50	A-F Schedules Group B.xlsb					

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Mohave Water			North Mohave Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 35,387,174	\$ 51,265,959	\$ 43,326,567	\$ 5,184,671	\$ 5,764,709	\$ 5,474,690
2								
3	Adjusted Operating Income	(b)	\$ 1,537,526	\$ 1,537,526	\$ 1,537,526	\$ 92,343	\$ 92,343	\$ 92,343
4								
5	Current Rate of Return	Line [3] / Line [1]	4.34%	3.00%	3.55%	1.78%	1.60%	1.69%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 2,668,917	\$ 2,668,917	\$ 2,668,917	\$ 382,681	\$ 382,681	\$ 382,681
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.22%	-2.11%	-1.16%	0.06%	-0.68%	-0.33%
11	Required Rate of Return	Sum Line [9-10]	7.54%	5.21%	6.16%	7.38%	6.64%	6.99%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 1,131,391	\$ 1,131,391	\$ 1,131,391	\$ 290,338	\$ 290,338	\$ 290,338
14								
15	Gross Revenue Conversion Factor	(c)	1.3604	1.3604	1.3604	1.3527	1.3527	1.3527
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	<u>\$ 1,539,130</u>	<u>\$ 1,539,130</u>	<u>\$ 1,539,130</u>	<u>\$ 392,750</u>	<u>\$ 392,750</u>	<u>\$ 392,750</u>
18								
19								
20	Customer							
21	<u>Classification</u>							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group B.xlsx							
50	A-F Schedules Group B.xlsb							

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.		Sum of All Districts		Mohave Water		North Mohave Water	
		Original Cost Rate Base (a)	RCND Rate Base (b)	Original Cost Rate Base (a)	RCND Rate Base (b)	Original Cost Rate Base (a)	RCND Rate Base (b)
		[A]	[B]	[A]	[B]	[A]	[B]
1							
2	Gross Utility Plant in Service	\$ 87,135,308	\$ 142,176,579	\$ 71,955,422	\$ 118,856,395	\$ 15,179,886	\$ 23,320,185
3	Construction Work in Progress	-	-	-	-	-	-
4	Subtotal Utility Plant	\$ 87,135,308	\$ 142,176,579	\$ 71,955,422	\$ 118,856,395	\$ 15,179,886	\$ 23,320,185
5							
6	Less:						
7	Accumulated Depreciation	\$ 28,319,871	\$ 60,748,972	\$ 23,070,384	\$ 48,468,394	\$ 5,249,487	\$ 12,280,578
8							
9	Net Utility Plant in Service	\$ 58,815,437	\$ 81,427,607	\$ 48,885,038	\$ 70,388,001	\$ 9,930,399	\$ 11,039,607
10							
11	Less:						
12	Advances in Aid of Construction	\$ 9,283,467	\$ 12,242,663	\$ 5,854,958	\$ 8,431,196	\$ 3,428,509	\$ 3,811,467
13							
14							
15	Contribution in Aid of Construction - Net of Amortization	\$ 6,603,001	\$ 9,146,250	\$ 5,477,290	\$ 7,894,799	\$ 1,125,711	\$ 1,251,451
16							
17							
18	Customer Meter Deposits	\$ 9,600	\$ 9,600	\$ 8,500	\$ 8,500	\$ 1,100	\$ 1,100
19	Deferred Income Taxes & Credits	1,617,289	2,268,192	1,434,014	2,064,445	183,275	203,746
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	2,334,401	2,334,401	2,125,866	2,125,866	208,535	208,535
22							
23	Plus:						
24	Deferred Debits	\$ 232,493	\$ 232,493	\$ 232,493	\$ 232,493	\$ -	\$ -
25	Working Capital Allowance (c)	196,439	196,439	220,271	220,271	(23,832)	(23,832)
26	Utility Plant Acquisition Adjustment	1,175,234	1,175,234	950,000	950,000	225,234	225,234
27							
28	Total Rate Base	\$ 40,571,845	\$ 57,030,668	\$ 35,387,174	\$ 51,265,959	\$ 5,184,671	\$ 5,764,709
29							
30							
31	Fair Value Rate Base	(Sum[A] Line [28] + [B] Line [28])/2	\$ 48,801,257	\$ 43,326,567	\$ 5,474,690		
32	Fair Value Increment	[B] Line [31] - [A] Line [28]	\$ 8,229,412	\$ 7,939,393	\$ 290,019		
33	Fair Value Ratio	[B] Line [28] / [A] Line [28]	1.406	\$ 1.4487	\$ 1.1119		
34							
35							
36							
37							
38							
39							
40							
41							
42	Supporting Schedules						
43	(a) B-2						
44	(b) B-3						
45	(c) B-5						
46							
47	Recap Schedules						
48	A-1						
49							
50	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

Exhibit
 Schedule B-2
 Page 1 of 2
 Witness: Boizelle

Line No.	[A] <u>Actual End of Test Year (a)</u>	[B] <u>ADJ JPB-RB1 Plant and Accumulated Depreciation Balances</u>	[C] <u>ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions</u>	[D] <u>ADJ SLS-RB3 AIAC Refunds Paid Post Test Year</u>	[E] <u>ADJ SLS-RB4 Removal of CIAC not in Plant in Service</u>	[F] <u>ADJ SLS-RB5 Remove Plant Acquisition Adjustment</u>	[G] <u>ADJ JPB-RB6 Remove Wastewater Vector Truck</u>
1							
2	\$ 80,434,798	\$ 309,627	\$ 6,156,424	\$ -	\$ -	\$ -	\$ (89,375)
3	3,339,998	-	(3,339,998)	-	-	-	-
4	\$ 83,774,796	\$ 309,627	\$ 2,816,426	\$ -	\$ -	\$ -	\$ (89,375)
5							
6	Less:						
7	\$ 29,257,890	\$ (980,821)	\$ 100,596	\$ -	\$ -	\$ -	\$ (61,842)
8							
9	\$ 54,516,906	\$ 1,290,448	\$ 2,715,830	\$ -	\$ -	\$ -	\$ (27,533)
10							
11	Less:						
12	\$ 9,285,352	\$ -	\$ -	\$ (1,885)	\$ -	\$ -	\$ -
13							
14							
15	6,621,698	-	-	-	(18,697)	-	-
16							
17							
18	9,600	-	-	-	-	-	-
19	1,617,289	-	-	-	-	-	-
20	-	-	-	-	-	-	-
21	2,614,074	-	-	-	-	-	-
22							
23	Plus:						
24	\$ 1,021,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	196,439	-	-	-	-	-	-
26	1,529,943	-	-	-	-	(1,529,943)	-
27							
28	\$ 37,116,720	\$ 1,290,448	\$ 2,715,830	\$ 1,885	\$ 18,697	\$ (1,529,943)	\$ (27,533)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

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 Schedule B-2
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 Sum [A] + [N]
 [O]

Line No.	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	Sum [B - M] [N]	Adjusted End of Test Year [O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 323,834	\$ -	\$ -	\$ -	\$ -	\$ 6,700,510	\$ 87,135,308
3	-	-	-	-	-	-	(3,339,998)	-
4	\$ -	\$ 323,834	\$ -	\$ -	\$ -	\$ -	\$ 3,360,512	\$ 87,135,308
5								
6	Less:							
7	\$ -	\$ 4,048	\$ -	\$ -	\$ -	\$ -	\$ (938,019)	\$ 28,319,871
8								
9	\$ -	\$ 319,786	\$ -	\$ -	\$ -	\$ -	\$ 4,298,531	\$ 58,815,437
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,885)	\$ 9,283,467
13								
14								
15	-	-	-	-	-	-	(18,697)	6,603,001
16								
17								
18	-	-	-	-	-	-	-	9,600
19	-	-	-	-	-	-	-	1,617,289
20	-	-	-	-	-	-	-	-
21	(2,119,867)	-	-	-	-	1,840,194	(279,673)	2,334,401
22								
23	Plus:							
24	\$ (788,952)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (788,952)	\$ 232,493
25	-	-	-	-	-	-	-	196,439
26	-	-	-	1,175,234	-	-	(354,709)	1,175,234
27								
28	\$ 1,330,915	\$ 319,786	\$ -	\$ 1,175,234	\$ -	\$ (1,840,194)	\$ 3,455,125	\$ 40,571,845
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group B.xlsb							

Group B: Mohave Water and North Mohave Water

Mohave Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Actual End of Test Year (a)						
Line No.						
1						
2	Gross Utility Plant in Service	\$ 66,733,485	\$ 327,184	\$ 4,686,864	\$ -	\$ -
3	Construction Work in Progress	3,004,616	-	(3,004,616)	-	-
4	Subtotal Utility Plant	\$ 69,738,101	\$ 327,184	\$ 1,682,248	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 23,788,906	\$ (740,324)	\$ 73,047	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 45,949,195	\$ 1,067,508	\$ 1,609,201	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 5,856,843	\$ -	\$ -	\$ (1,885)	\$ -
13						
14						
15	Contribution in Aid of Construction - Net of Amortization	5,495,987	-	-	(18,697)	-
16						
17						
18	Customer Meter Deposits	8,500	-	-	-	-
19	Deferred Income Taxes & Credits	1,434,014	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	2,405,537	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 943,468	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	220,271	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,356,566	-	-	-	(1,356,566)
27						
28	Total Rate Base	\$ 33,268,619	\$ 1,067,508	\$ 1,609,201	\$ 1,885	\$ 18,697
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group B.xlsb					

Group B: Mohave Water and North Mohave Water

Mohave Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H]	[I]	[J]	[K]	[L]	[M]	[N]	[O]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line No.								
1								
2	Gross Utility Plant in Service	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ 5,221,937	\$ 71,955,422
3	Construction Work in Progress	-	-	-	-	-	(3,004,616)	-
4	Subtotal Utility Plant	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ 2,217,321	\$ 71,955,422
5								
6	Less:							
7	Accumulated Depreciation	\$ -	\$ 3,589	\$ -	\$ -	\$ -	\$ (718,522)	\$ 23,070,384
8								
9	Net Utility Plant in Service	\$ -	\$ 283,547	\$ -	\$ -	\$ -	\$ 2,935,843	\$ 48,885,038
10								
11	Less:							
12	Advances in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,885)	\$ 5,854,958
13								
14								
15	Contribution in Aid of Construction -	-	-	-	-	-	(18,697)	5,477,290
16	Net of Amortization							
17								
18	Customer Meter Deposits	-	-	-	-	-	-	8,500
19	Deferred Income Taxes & Credits	-	-	-	-	-	-	1,434,014
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	(1,911,330)	-	-	-	-	1,631,659	(279,671)
22								
23	Plus:							
24	Deferred Debits	\$ (710,975)	\$ -	\$ -	\$ -	\$ -	\$ (710,975)	\$ 232,493
25	Working Capital Allowance (b)	-	-	-	-	-	-	220,271
26	Utility Plant Acquisition Adjustment	-	-	-	950,000	-	(406,566)	950,000
27								
28	Total Rate Base	\$ 1,200,355	\$ 283,547	\$ -	\$ 950,000	\$ -	\$ (1,631,659)	\$ 2,118,555
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group B.xlsb							

Group B: Mohave Water and North Mohave Water

North Mohave Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Schedule B-2
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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,478,573	\$ 15,179,886
3	-	-	-	-	-	-	(335,382)	-
4	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,143,191	\$ 15,179,886
5								
6	Less:							
7	\$ -	\$ 459	\$ -	\$ -	\$ -	\$ -	\$ (219,497)	\$ 5,249,487
8								
9	\$ -	\$ 36,239	\$ -	\$ -	\$ -	\$ -	\$ 1,362,688	\$ 9,930,399
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,428,509
13								
14								
15	-	-	-	-	-	-	-	1,125,711
16								
17								
18	-	-	-	-	-	-	-	1,100
19	-	-	-	-	-	-	-	183,275
20	-	-	-	-	-	-	-	-
21	(208,537)	-	-	-	-	208,535	(2)	208,535
22								
23	Plus:							
24	\$ (77,977)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (77,977)	\$ -
25	-	-	-	-	-	-	-	(23,832)
26	-	-	-	225,234	-	-	51,857	225,234
27								
28	\$ 130,560	\$ 36,239	\$ -	\$ 225,234	\$ -	\$ (208,535)	\$ 1,336,570	\$ 5,184,671
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group B.xlsx							

Group B: Mohave Water and North Mohave Water

North Mohave Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Schedule B-2
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	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 13,701,313	\$ (17,557)	\$ 1,469,560	\$ -	\$ -
3	Construction Work in Progress	335,382	-	(335,382)	-	-
4	Subtotal Utility Plant	\$ 14,036,695	\$ (17,557)	\$ 1,134,178	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 5,468,984	\$ (240,497)	\$ 27,549	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 8,567,711	\$ 222,940	\$ 1,106,629	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 3,428,509	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	1,125,711	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	1,100	-	-	-	-
19	Deferred Income Taxes & Credits	183,275	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	208,537	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 77,977	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	(23,832)	-	-	-	-
26	Utility Plant Acquisition Adjustment	173,377	-	-	-	(173,377)
27						
28	Total Rate Base	\$ 3,848,101	\$ 222,940	\$ 1,106,629	\$ -	\$ (173,377)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group B.xlsb					

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Sum of All Districts

Line No.	<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1			
2	\$ 135,785,696	\$ 6,390,883	\$ 142,176,579
3	3,339,998	(3,339,998)	-
4	Line [2] + Line [3] \$ 139,125,694	\$ 3,050,885	\$ 142,176,579
5			
6	Less:		
7	\$ 60,706,170	\$ 42,802	\$ 60,748,972
8			
9	Line [4] - Line [7] \$ 78,419,524	\$ 3,008,083	\$ 81,427,607
10			
11	Less:		
12	\$ 12,244,548	\$ (1,885)	\$ 12,242,663
13			
14			
15	\$ 9,164,947	\$ (18,697)	\$ 9,146,250
16			
17			
18	\$ 9,600	\$ -	\$ 9,600
19	2,268,192	-	2,268,192
20	-	-	-
21	2,614,074	(279,673)	2,334,401
22			
23	Plus:		
24	\$ 1,021,445	\$ (788,952)	\$ 232,493
25	196,439	-	196,439
26	1,529,943	(354,709)	1,175,234
27			
28	Ln[9]-Ln[12-21]+Ln[24-26] \$ 54,865,991	\$ 2,164,677	\$ 57,030,668
29			
30	Supporting Schedules:		
31	(a) B-4		
32			
33	Recap Schedules:		
34	(b) B-1		
35	A-F Schedules Group B.xlsb		

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Mohave Water			North Mohave Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 113,961,642	\$ 4,894,753	\$ 118,856,395	\$ 21,824,055	\$ 1,496,130	\$ 23,320,185
3	3,004,616	(3,004,616)	-	335,382	(335,382)	-
4	\$ 116,966,258	\$ 1,890,137	\$ 118,856,395	\$ 22,159,437	\$ 1,160,748	\$ 23,320,185
5						
6	Less:					
7	\$ 48,446,592	\$ 21,802	\$ 48,468,394	\$ 12,259,578	\$ 21,000	\$ 12,280,578
8						
9	\$ 68,519,666	\$ 1,868,335	\$ 70,388,001	\$ 9,899,859	\$ 1,139,748	\$ 11,039,607
10						
11	Less:					
12	\$ 8,433,081	\$ (1,885)	\$ 8,431,196	\$ 3,811,467	\$ -	\$ 3,811,467
13						
14						
15	\$ 7,913,496	\$ (18,697)	\$ 7,894,799	\$ 1,251,451	\$ -	\$ 1,251,451
16						
17						
18	\$ 8,500	\$ -	\$ 8,500	\$ 1,100	\$ -	\$ 1,100
19	2,064,445	-	2,064,445	203,746	-	203,746
20	-	-	-	-	-	-
21	2,405,537	(279,671)	2,125,866	208,537	(2)	208,535
22						
23	Plus:					
24	\$ 943,468	\$ (710,975)	\$ 232,493	\$ 77,977	\$ (77,977)	\$ -
25	220,271	-	220,271	(23,832)	-	(23,832)
26	1,356,566	(406,566)	950,000	173,377	51,857	225,234
27						
28	\$ 50,214,912	\$ 1,051,047	\$ 51,265,959	\$ 4,651,079	\$ 1,113,630	\$ 5,764,709
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group B.xlsb					

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Corporate - 7A and 6U			Sum of All Districts		
		RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization				\$ 47,428	\$ -	\$ 47,428
2	302000 Franchises				\$ 46,216	\$ -	\$ 46,216
3	303200 Land & Land Rights Supply				\$ 647,573	\$ -	\$ 647,573
4	303300 Land & Land Rights Pumping				\$ 4,125	\$ -	\$ 4,125
5	303400 Land & Land Rights Treatment				\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D				\$ 30,298	\$ -	\$ 30,298
7	303600 Land & Land Rights General				\$ 54,279	\$ -	\$ 54,279
8	304100 Structures & Improvements Supply				\$ 1,101,996	\$ 799,148	\$ 302,849
9	304200 Structures & Improvements Pumping				\$ 246,433	\$ 20,877	\$ 225,556
10	304300 Structures & Improvements Treatment				\$ 117,481	\$ 59,907	\$ 57,574
11	304400 Structures & Improvements Trans & Dist				\$ 833,548	\$ 101,805	\$ 731,743
12	304500 Structures & Improvements General				\$ 226,282	\$ 99,456	\$ 126,826
13	304600 Structures & Improvements Offices				\$ 656,176	\$ 267,240	\$ 388,935
14	304620 Structures & Improvements Leasehold				\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge				\$ 42,478	\$ 21,978	\$ 20,500
16	304800 Structures & Improvements Miscellaneous				\$ -	\$ -	\$ -
17	305000 Collect & Impounding				\$ 1,179,029	\$ 626,697	\$ 552,332
18	306000 Lake, River & Other Intakes				\$ -	\$ -	\$ -
19	307000 Wells & Springs				\$ 9,082,844	\$ 3,154,015	\$ 5,928,828
20	308000 Infiltration Galleries				\$ -	\$ -	\$ -
21	309000 Supply Mains				\$ 454,159	\$ 52,699	\$ 401,460
22	310000 Power Production Equipment				\$ 270,778	\$ 44,021	\$ 226,757
23	310100 Power Production Equipment				\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam				\$ 654,996	\$ 180,645	\$ 474,352
25	311200 Pumping Equipment Electric				\$ 10,205,989	\$ 7,224,064	\$ 2,981,925
26	311300 Pumping Equipment Diesel				\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic				\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other				\$ 1,282,411	\$ 278,289	\$ 1,004,122
29	311530 Pumping Equipment Water Treatment				\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media				\$ 1,334,400	\$ 580,731	\$ 753,669
31	320200 Water Treatment Equipment Filter Media				\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes				\$ 12,332,961	\$ 6,061,906	\$ 6,271,055
33	330100 Elevated Tank & Standpipes				\$ 1,047,707	\$ 120,189	\$ 927,518
34	330200 Ground Level Tanks				\$ -	\$ -	\$ -
35	330300 Below Ground Tanks				\$ -	\$ -	\$ -
36	330400 Clearwell				\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size				\$ 11,128,883	\$ 5,097,046	\$ 6,031,837
38	331100 TD Mains 4in & Less				\$ 35,551,287	\$ 19,253,136	\$ 16,298,151
39	331200 TD Mains 6in to 8in				\$ 13,897,018	\$ 4,372,763	\$ 9,524,255
40	331300 TD Mains 10in to 16in				\$ 2,095,149	\$ 367,867	\$ 1,727,282
41	331400 TD Mains 18in & Grtr				\$ 138,637	\$ 21,910	\$ 116,727
42	332000 Fire Mains				\$ -	\$ -	\$ -
43	333000 Services				\$ 16,749,137	\$ 5,118,367	\$ 11,630,770
44	334100 Meters				\$ 5,193,098	\$ 2,297,121	\$ 2,895,976
45	334200 Meter Installations				\$ 425,151	\$ 233,449	\$ 191,702
46	334300 Meter Vaults				\$ -	\$ -	\$ -
47	335000 Hydrants				\$ 1,695,220	\$ 837,976	\$ 857,244
48	336000 Backflow Prevention Devices				\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible				\$ -	\$ -	\$ -
50	339200 Other P/E-Supply				\$ 108,729	\$ 26,244	\$ 82,485
51	339500 Other P/E-TD				\$ -	\$ -	\$ -
52	339600 Other P/E-CPS				\$ 451,973	\$ 70,041	\$ 381,932
53	340100 Office Furniture & Equipment				\$ 127,157	\$ 105,972	\$ 21,185
54	340200 Computer & Periphial Equipment				\$ 808,518	\$ 318,049	\$ 490,470
55	340300 Computer Software				\$ 8,753	\$ 6,462	\$ 2,291
56	340500 Other Office Equipment				\$ 8,203	\$ 5,705	\$ 2,498
57	341100 Transportation Equip Light Duty Trucks				\$ 794,896	\$ 441,612	\$ 353,284
58	341200 Transportation Equip Heavy Duty Trucks				\$ 345,180	\$ 159,549	\$ 185,631
59	341400 Transportation Equipment Other				\$ 181,120	\$ 99,746	\$ 81,374
60	342000 Stores Equipment				\$ 1,823	\$ 1,823	\$ -
61	343000 Tools,Shop,Garage Equipment				\$ 353,829	\$ 201,449	\$ 152,380
62	344000 Laboratory Equipment				\$ 10,850	\$ 10,055	\$ 795
63	345000 Power Operated Equipment				\$ 203,978	\$ 184,069	\$ 19,909
64	346100 Communication Equipment Non-Telephone				\$ 239,320	\$ 219,355	\$ 19,964
65	346190 Remote Control & Instrument				\$ 1,005,622	\$ 643,936	\$ 361,686
66	346200 Communication Equipment Telephone				\$ -	\$ -	\$ -
67	346300 Communication Equipment Other				\$ 347,535	\$ 112,688	\$ 234,847
68	347000 Miscellaneous Equipment				\$ -	\$ -	\$ -
69	348000 Other Tangible Plant				\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets			+Sum Lines[52-79]	\$ 133,770,654	\$ 59,900,055	\$ 73,870,599
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Corporate - 7A and 6U			Sum of All Districts		
RCN Detail of Plant Accounts Corpo 7A							
Line No.	GMC Alloc NARUC Account Description	100% RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND
101	Corporate Plant	[A]	[B]	[C] = [A] - [B]			
102	304500 Structures & Improvements General	\$ 4,217,755	\$ 232,547	\$ 3,985,208	\$ 395,877	\$ 21,827	\$ 374,050
103	304620 Structures & Improvements Leasehold	\$ 1,666,620	\$ 256,270	\$ 1,410,350	\$ 156,428	\$ 24,053	\$ 132,375
104	334100 Meters	\$ 12,559	\$ 6,538	\$ 6,021	\$ 1,179	\$ 614	\$ 565
105	339600 Other P/E-CPS	\$ 395,919	\$ 128,735	\$ 267,184	\$ 37,161	\$ 12,083	\$ 25,078
106	340100 Office Furniture & Equipment	\$ 1,858,554	\$ 986,375	\$ 872,179	\$ 174,443	\$ 92,581	\$ 81,862
107	340200 Computer & Peripheral Equipment	\$ 1,601,338	\$ 1,177,940	\$ 423,398	\$ 150,301	\$ 110,561	\$ 39,740
108	340300 Computer Software	\$ 424,106	\$ 309,978	\$ 114,128	\$ 39,806	\$ 29,094	\$ 10,712
109	341100 Transportation Equip Light Duty Trucks	\$ 1,008,022	\$ 508,900	\$ 499,122	\$ 94,612	\$ 47,765	\$ 46,847
110	341200 Transportation Equip Heavy Duty Trucks	\$ 343,214	\$ 266,340	\$ 76,874	\$ 32,214	\$ 24,999	\$ 7,215
111	341400 Transportation Equipment Other	\$ 27,668	\$ 27,664	\$ 4	\$ 2,597	\$ 2,597	\$ 0
112	344000 Laboratory Equipment	\$ 30,550	\$ 13,797	\$ 16,753	\$ 2,867	\$ 1,295	\$ 1,572
113	346100 Communication Equipment Non-Telephone	\$ 220,435	\$ 220,435	\$ -	\$ 20,690	\$ 20,690	\$ -
114	346190 Remote Control & Instrument	\$ 156,943	\$ 68,610	\$ 88,334	\$ 14,731	\$ 6,440	\$ 8,291
115	346200 Communication Equipment Telephone	\$ 79,445	\$ 71,434	\$ 8,011	\$ 7,457	\$ 6,705	\$ 752
116	346300 Communication Equipment Other	\$ 210,066	\$ 85,876	\$ 124,189	\$ 19,717	\$ 8,060	\$ 11,656
117	347000 Miscellaneous Equipment	\$ 1,403,592	\$ 340,399	\$ 1,063,193	\$ 131,740	\$ 31,950	\$ 99,791
118	391000 WW Trans Equipment	\$ 977,686	\$ 786,457	\$ 191,230	\$ 91,765	\$ 73,816	\$ 17,949
119							
120	Total	Sum Lines [102-150] <u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 1,373,585</u>	<u>\$ 515,129</u>	<u>\$ 858,456</u>
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	<u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 1,373,585</u>	<u>\$ 515,129</u>	<u>\$ 858,456</u>
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 4,857,446	\$ 1,626,252	\$ 3,231,195	\$ 455,918	\$ 152,639	\$ 303,278
130	340300 Computer Software	\$ 2,942,031	\$ 1,911,844	\$ 1,030,187	\$ 276,138	\$ 179,445	\$ 96,693
131	Total 6U Plant	<u>\$ 7,799,478</u>	<u>\$ 3,538,096</u>	<u>\$ 4,261,382</u>	<u>\$ 732,055</u>	<u>\$ 332,084</u>	<u>\$ 399,971</u>
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%				
134							
135	6U USA Plant allocated to Arizona	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 641,458	\$ 290,986	\$ 350,472
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	<u>\$ 641,458</u>	<u>\$ 290,986</u>	<u>\$ 350,472</u>
141							
142	Direct				\$ 133,770,654	\$ 59,900,055	\$ 73,870,599
143	7A Arizona Plant Allocated	\$ -	\$ -	\$ 858,456	\$ 1,373,585	\$ 515,129	\$ 858,456
144	6U USA Plant Allocated	\$ -	\$ -	\$ 350,472	\$ 641,458	\$ 290,986	\$ 350,472
145	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,208,928</u>	<u>\$ 135,785,696</u>	<u>\$ 60,706,170</u>	<u>\$ 75,079,526</u>
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Mohave Water			North Mohave Water		
		RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ 47,428	\$ -	\$ 47,428	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 46,216	\$ -	\$ 46,216	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ 647,573	\$ -	\$ 647,573	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ 4,125	\$ -	\$ 4,125	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 18,216	\$ -	\$ 18,216	\$ 12,082	\$ -	\$ 12,082
7	303600 Land & Land Rights General	\$ 54,279	\$ -	\$ 54,279	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 1,099,164	\$ 799,020	\$ 300,144	\$ 2,833	\$ 128	\$ 2,705
9	304200 Structures & Improvements Pumping	\$ 246,433	\$ 20,877	\$ 225,556	\$ -	\$ -	\$ -
10	304300 Structures & Improvements Treatment	\$ 117,481	\$ 59,907	\$ 57,574	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 827,278	\$ 101,710	\$ 725,568	\$ 6,270	\$ 95	\$ 6,175
12	304500 Structures & Improvements General	\$ 102,228	\$ 15,801	\$ 86,428	\$ 124,054	\$ 83,656	\$ 40,398
13	304600 Structures & Improvements Offices	\$ 650,279	\$ 266,194	\$ 384,085	\$ 5,897	\$ 1,046	\$ 4,851
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 42,478	\$ 21,978	\$ 20,500	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 1,179,029	\$ 626,697	\$ 552,332	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 7,780,579	\$ 2,527,605	\$ 5,252,974	\$ 1,302,264	\$ 626,410	\$ 675,854
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 454,159	\$ 52,699	\$ 401,460	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 270,778	\$ 44,021	\$ 226,757	\$ -	\$ -	\$ -
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 654,996	\$ 180,645	\$ 474,352	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 9,535,891	\$ 7,011,210	\$ 2,524,681	\$ 670,098	\$ 212,853	\$ 457,245
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 1,282,411	\$ 278,289	\$ 1,004,122	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 1,132,516	\$ 423,081	\$ 709,434	\$ 201,884	\$ 157,649	\$ 44,234
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 8,948,692	\$ 3,854,944	\$ 5,093,748	\$ 3,384,270	\$ 2,206,962	\$ 1,177,308
33	330100 Elevated Tank & Standpipes	\$ 1,047,707	\$ 120,189	\$ 927,518	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 2,271,170	\$ 129,323	\$ 2,141,847	\$ 8,857,713	\$ 4,967,724	\$ 3,889,990
38	331100 TD Mains 4in & Less	\$ 35,477,608	\$ 19,180,638	\$ 16,296,970	\$ 73,679	\$ 72,498	\$ 1,181
39	331200 TD Mains 6in to 8in	\$ 11,289,632	\$ 1,814,836	\$ 9,474,796	\$ 2,607,386	\$ 2,557,927	\$ 49,459
40	331300 TD Mains 10in to 16in	\$ 1,893,790	\$ 272,977	\$ 1,620,814	\$ 201,359	\$ 94,890	\$ 106,468
41	331400 TD Mains 18in & Grtr	\$ 138,637	\$ 21,910	\$ 116,727	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 15,254,247	\$ 5,051,131	\$ 10,203,116	\$ 1,494,890	\$ 67,236	\$ 1,427,654
44	334100 Meters	\$ 4,480,217	\$ 2,154,098	\$ 2,326,119	\$ 712,881	\$ 143,024	\$ 569,857
45	334200 Meter Installations	\$ 425,151	\$ 233,449	\$ 191,702	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 696,320	\$ 115,911	\$ 580,409	\$ 998,899	\$ 722,065	\$ 276,835
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ 108,729	\$ 26,244	\$ 82,485	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 440,644	\$ 69,609	\$ 371,035	\$ 11,329	\$ 432	\$ 10,897
53	340100 Office Furniture & Equipment	\$ 127,157	\$ 105,972	\$ 21,185	\$ -	\$ -	\$ -
54	340200 Computer & Periphel Equipment	\$ 148,701	\$ 131,578	\$ 17,123	\$ 659,818	\$ 186,471	\$ 473,347
55	340300 Computer Software	\$ 6,745	\$ 5,428	\$ 1,317	\$ 2,008	\$ 1,034	\$ 974
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ 8,203	\$ 5,705	\$ 2,498
57	341100 Transportation Equip Light Duty Trucks	\$ 602,885	\$ 406,755	\$ 196,130	\$ 192,011	\$ 34,857	\$ 157,154
58	341200 Transportation Equip Heavy Duty Trucks	\$ 345,180	\$ 159,549	\$ 185,631	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 175,329	\$ 99,051	\$ 76,279	\$ 5,791	\$ 695	\$ 5,096
60	342000 Stores Equipment	\$ 1,823	\$ 1,823	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 311,578	\$ 179,566	\$ 132,012	\$ 42,252	\$ 21,883	\$ 20,368
62	344000 Laboratory Equipment	\$ 10,850	\$ 10,055	\$ 795	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 203,978	\$ 184,069	\$ 19,909	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 221,484	\$ 216,367	\$ 5,117	\$ 17,836	\$ 2,989	\$ 14,847
65	346190 Remote Control & Instrument	\$ 1,005,622	\$ 643,936	\$ 361,686	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 347,535	\$ 112,688	\$ 234,847	\$ -	\$ -	\$ -
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Mohave Water			North Mohave Water		
RCN Detail of Plant Accounts Corpo 7A		8.3223%			1.0636%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*8.3223%	[B]=7A*8.3223%	[C] = [A] - [B]	[A]=7A*1.0636%	[B]=7A*1.0636%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 351,015	\$ 19,353	\$ 331,662	\$ 44,862	\$ 2,473	\$ 42,388
103	304620 Structures & Improvements Leasehold	\$ 138,701	\$ 21,328	\$ 117,374	\$ 17,727	\$ 2,726	\$ 15,001
104	334100 Meters	\$ 1,045	\$ 544	\$ 501	\$ 134	\$ 70	\$ 64
105	339600 Other P/E-CPs	\$ 32,950	\$ 10,714	\$ 22,236	\$ 4,211	\$ 1,369	\$ 2,842
106	340100 Office Furniture & Equipment	\$ 154,675	\$ 82,089	\$ 72,585	\$ 19,768	\$ 10,491	\$ 9,277
107	340200 Computer & Peripheral Equipment	\$ 133,268	\$ 98,032	\$ 35,237	\$ 17,032	\$ 12,529	\$ 4,503
108	340300 Computer Software	\$ 35,295	\$ 25,797	\$ 9,498	\$ 4,511	\$ 3,297	\$ 1,214
109	341100 Transportation Equip Light Duty Trucks	\$ 83,891	\$ 42,352	\$ 41,539	\$ 10,722	\$ 5,413	\$ 5,309
110	341200 Transportation Equip Heavy Duty Trucks	\$ 28,563	\$ 22,166	\$ 6,398	\$ 3,651	\$ 2,833	\$ 818
111	341400 Transportation Equipment Other	\$ 2,303	\$ 2,302	\$ 0	\$ 294	\$ 294	\$ 0
112	344000 Laboratory Equipment	\$ 2,542	\$ 1,148	\$ 1,394	\$ 325	\$ 147	\$ 178
113	346100 Communication Equipment Non-Telephone	\$ 18,345	\$ 18,345	\$ -	\$ 2,345	\$ 2,345	\$ -
114	346190 Remote Control & Instrument	\$ 13,061	\$ 5,710	\$ 7,351	\$ 1,669	\$ 730	\$ 940
115	346200 Communication Equipment Telephone	\$ 6,612	\$ 5,945	\$ 667	\$ 845	\$ 760	\$ 85
116	346300 Communication Equipment Other	\$ 17,482	\$ 7,147	\$ 10,335	\$ 2,234	\$ 913	\$ 1,321
117	347000 Miscellaneous Equipment	\$ 116,811	\$ 28,329	\$ 88,482	\$ 14,929	\$ 3,621	\$ 11,309
118	391000 WW Trans Equipment	\$ 81,366	\$ 65,451	\$ 15,915	\$ 10,399	\$ 8,365	\$ 2,034
119							
120	Total	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 404,252	\$ 135,342	\$ 268,910	\$ 51,666	\$ 17,297	\$ 34,368
130	340300 Computer Software	\$ 244,845	\$ 159,110	\$ 85,735	\$ 31,293	\$ 20,335	\$ 10,957
131	Total 6U Plant	\$ 649,097	\$ 294,452	\$ 354,646	\$ 82,958	\$ 37,633	\$ 45,326
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
141							
142	Direct	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
143	7A Arizona Plant Allocated	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
144	6U USA Plant Allocated	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
145	Total	\$ 113,961,642	\$ 48,446,592	\$ 65,515,050	\$ 21,824,055	\$ 12,259,578	\$ 9,564,477
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Working Capital Allowance

	Sum of All Districts	Mohave Water	North Mohave Water
Line No.	Working Capital	Working Capital	Working Capital
1			
2 Cash Working Capital Requirement (a)	\$ (179,026)	\$ (146,878)	\$ (32,148)
3 Required Bank Balances ^{1 (b)}	-	-	-
4 Material and Supplies Inventories ^{1 (b)}	302,985	302,423	562
5 Prepayments ^{1 (b)}	72,480	64,726	7,754
6			
7 Total Working Capital Allowance	Sum Lines [2-5] <u>\$ 196,439</u>	<u>\$ 220,271</u>	<u>\$ (23,832)</u>
8			
9			
10			

11 ¹ Calculated using thirteen-month averages.

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24

25

26

27

28 Supporting Schedules:

29 (a) B-6

30 B5 Upload_Working Capital.xlsx

31

32 Recap Schedules:

33 B-1

34

35 A-F Schedules Group B.xlsm

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Lead/Lag Study - Working Cash Requirement

Sum of All Districts							
Line	Test Year	Revenue	Expense	Net	Lead/	Cash	
No.	Adjusted	Lag	Lag	Lag	Lag	Working	
Description	Results (a)	Days	Days	Days	Factor	Capital	
[A]	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]	
						Required	
1	Operating Expenses						
2	Labor	\$ 1,933,821	40.15	30.63	9.51	0.026	\$ 50,403
3	Purchased Water	\$ 25,816	40.15	-	40.15	0.110	\$ 2,840
4	Fuel & Power	\$ 789,359	40.15	48.67	(8.52)	(0.023)	\$ (18,432)
5	Chemicals	\$ 22,623	40.15	54.94	(14.79)	(0.041)	\$ (917)
6	Waste Disposal	\$ 15,714	40.15	31.06	9.08	0.025	\$ 391
7	Intercompany Support Services	\$ -	-	-	-	-	\$ -
8	Corporate Allocation	\$ 295,165	40.15	30.42	9.73	0.027	\$ 7,865
9	Outside Services	\$ 306,217	40.15	34.35	5.79	0.016	\$ 4,859
10	Group Insurance	\$ 656,180	40.15	(10.72)	50.86	0.139	\$ 91,438
11	Regulatory Expense	\$ 6,508	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 127,041	40.15	72.69	(32.54)	(0.089)	\$ (11,326)
13	Customer Accounting	\$ 644,955	40.15	49.83	(9.68)	(0.027)	\$ (17,107)
14	Rents	\$ 6,197	40.15	13.38	26.74	0.073	\$ 454
15	General Office Expense	\$ 267,236	40.15	39.27	0.88	0.002	\$ 641
16	Miscellaneous	\$ 69,744	40.15	27.80	12.35	0.034	\$ 2,360
17	Maintenance Expense	\$ 714,722	40.15	46.89	(6.74)	(0.018)	\$ (13,198)
18							
19							
20	Taxes						
21	Property Taxes	\$ 503,670	40.15	213.25	(173.10)	(0.474)	\$ (238,869)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 186,842	40.15	(131.38)	171.53	0.470	\$ 87,805
24	Income Tax	\$ 718,760	40.15	41.75	(1.60)	(0.004)	\$ (3,158)
25							
26	Interest	\$ 880,409	40.15	92.00	(51.85)	(0.142)	\$ (125,075)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 8,170,979</u>					<u>\$ (179,026)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Sum of All Districts

Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues					
2	Water	\$ 10,135,593	\$ 758,633	\$ 10,894,226	\$ 1,931,880	\$ 12,826,106
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	235,892	9,346	245,238	-	245,238
5	Total Revenue	Sum Lines [2-4] \$ 10,371,485	\$ 767,979	\$ 11,139,464	\$ 1,931,880	\$ 13,071,344
6						
7	Operating Expenses					
8	Labor	\$ 1,562,147	\$ 371,674	\$ 1,933,821	\$ -	\$ 1,933,821
9	Purchased Water	25,678	138	25,816	-	25,816
10	Fuel & Power	780,563	8,796	789,359	-	789,359
11	Chemicals	20,272	2,351	22,623	-	22,623
12	Waste Disposal	14,624	1,090	15,714	-	15,714
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	287,135	8,030	295,165	-	295,165
15	Outside Services	455,367	(149,150)	306,217	-	306,217
16	Group Insurance	515,783	140,397	656,180	-	656,180
17	Pensions	-	-	-	-	-
18	Regulatory Expense	6,508	-	6,508	-	6,508
19	Insurance Other Than Group	130,494	(3,453)	127,041	-	127,041
20	Customer Accounting	559,780	73,463	633,243	11,712	644,955
21	Rents	6,197	-	6,197	-	6,197
22	General Office Expense	289,107	(21,871)	267,236	-	267,236
23	Miscellaneous	65,129	4,615	69,744	-	69,744
24	Maintenance Expense	659,299	55,423	714,722	-	714,722
25	Depreciation & Amortization	2,335,962	393,215	2,729,177	-	2,729,177
26	General Taxes-Property	372,673	103,212	475,885	27,785	503,670
27	General Taxes-Other	238,938	(52,096)	186,842	-	186,842
28	Income Taxes	454,278	(206,173)	248,105	470,655	718,760
29						
30	Total Operating Expenses	Sum Lines [8-28] \$ 8,779,934	\$ 729,661	\$ 9,509,595	\$ 510,152	\$ 10,019,747
31	Utility Operating Income	Line [5] - Line [30] \$ 1,591,551	\$ 38,318	\$ 1,629,869	\$ 1,421,728	\$ 3,051,597
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (160,200)	\$ -	\$ (160,200)	\$ -	\$ (160,200)
34	AFUDC	(39,027)	-	(39,027)	-	(39,027)
35	Interest Expense	1,027,331	(146,922)	880,409	-	880,409
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 828,104	\$ (146,922)	\$ 681,182	\$ -	\$ 681,182
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 763,447	\$ 185,240	\$ 948,687	\$ 1,421,728	\$ 2,370,415

40
41
42
43
44 Supporting Schedules:
45 (a) E-6 (b) C-2
46
47 Recap Schedules:
48 A-1
49
50 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

Sum of All Districts
Income Statement Pro Forma Adjustments
Test Year Ended Dec 31, 2019

	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10	
	<u>Actual End of</u>	<u>Adjust Property</u>	<u>Federal and</u>	<u>Interest</u>	<u>Bad Debt</u>	<u>Annualization/N</u>	<u>Removal of</u>	<u>Annualize Labor</u>	<u>Removal of 10% of</u>		<u>Customer Care</u>
	<u>Test Year (a)</u>	<u>Taxes to Reflect</u>	<u>State Income</u>	<u>Synchronization</u>	<u>Expense</u>	<u>ormalization of</u>	<u>General</u>	<u>& Labor Related</u>	<u>Performance</u>	<u>Postage Expense</u>	<u>and Billing</u>
		<u>Proposed</u>	<u>Taxes</u>	<u>with Rate Base</u>		<u>Revenues</u>	<u>Disallowable</u>	<u>Expenses</u>	<u>Based</u>		<u>Services</u>
		<u>Revenues</u>					<u>Items</u>		<u>Compensation</u>		
1 Revenues											
2 Water	\$ 10,135,593	\$ -	\$ -	\$ -	\$ -	\$ 758,633	\$ -	\$ -	\$ -	\$ -	\$ -
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	235,892	-	-	-	-	9,346	-	-	-	-	-
5 Total Revenue	\$ 10,371,485	\$ -	\$ -	\$ -	\$ -	\$ 767,979	\$ -	\$ -	\$ -	\$ -	\$ -
6											
7 Operating Expenses											
8 Labor	\$ 1,562,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,467	\$ (20,793)	\$ -	\$ -
9 Purchased Water	25,678	-	-	-	-	138	-	-	-	-	-
10 Fuel & Power	780,563	-	-	-	-	4,797	-	-	-	-	-
11 Chemicals	20,272	-	-	-	-	111	-	-	-	-	-
12 Waste Disposal	14,624	-	-	-	-	-	-	-	-	-	-
13 Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	-
14 Corporate Allocation	287,135	-	-	-	-	-	-	-	-	-	-
15 Outside Services	455,367	-	-	-	-	-	(183,099)	-	-	-	-
16 Group Insurance	515,783	-	-	-	-	-	-	140,397	-	-	-
17 Pensions	-	-	-	-	-	-	-	-	-	-	-
18 Regulatory Expense	6,508	-	-	-	-	-	-	-	-	-	-
19 Insurance Other Than Group	130,494	-	-	-	-	-	-	-	-	-	-
20 Customer Accounting	559,780	-	-	-	44,558	2,988	-	-	-	-	13,181
21 Rents	6,197	-	-	-	-	-	-	-	-	-	-
22 General Office Expense	289,107	-	-	-	-	-	(47,851)	-	-	14,400	-
23 Miscellaneous	65,129	-	-	-	-	-	-	-	-	-	-
24 Maintenance Expense	659,299	-	-	-	-	-	-	-	-	-	-
25 Depreciation & Amortization	2,335,962	-	-	-	-	-	-	-	-	-	-
26 General Taxes-Property	372,673	103,212	-	-	-	-	-	-	-	-	-
27 General Taxes-Other	238,938	-	-	-	-	-	-	(52,096)	-	-	-
28 Income Taxes	454,278	-	(206,173)	-	-	-	-	-	-	-	-
29											
30 Total Operating Expenses	\$ 8,779,934	\$ 103,212	\$ (206,173)	\$ -	\$ 44,558	\$ 8,034	\$ (230,950)	\$ 480,768	\$ (20,793)	\$ 14,400	\$ 13,181
31 Utility Operating Income	\$ 1,591,551	\$ (103,212)	\$ 206,173	\$ -	\$ (44,558)	\$ 759,945	\$ 230,950	\$ (480,768)	\$ 20,793	\$ (14,400)	\$ (13,181)
32 Other Income & Deductions											
33 Other Income & Deductions	\$ (160,200)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 AFUDC	(39,027)	-	-	-	-	-	-	-	-	-	-
35 Interest Expense	1,027,331	-	-	(146,922)	-	-	-	-	-	-	-
36 Other Expense	-	-	-	-	-	-	-	-	-	-	-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38 Total Other Income & Deductions	\$ 828,104	\$ -	\$ -	\$ (146,922)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Net Profit / (Loss)	\$ 763,447	\$ (103,212)	\$ 206,173	\$ 146,922	\$ (44,558)	\$ 759,945	\$ 230,950	\$ (480,768)	\$ 20,793	\$ (14,400)	\$ (13,181)

Line No.

42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case.xlsx
45 Recap Schedules: C-1
46
47 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

Sum of All Districts
Income Statement Pro Forma Adjusted
Test Year Ended Dec 31, 2019

	[L] ADJ JPB-IS11	[M] ADJ JPB-IS12	[N] ADJ JPB-IS13	[O] ADJ JPB-IS14	[P] ADJ SLS-IS15	[Q] ADJ SLS-IS16	[R] ADJ JPB-IS17	[S] ADJ JPB-IS18	[T] ADJ JPB-IS19	[U] ADJ SLS-IS20	[V] ADJ SLS-IS21
	<u>Chemical Expense</u>	<u>CPI Adjustment</u>	<u>Annualize Depreciation Expense</u>	<u>Depreciation Expense on Post Test Year Plant</u>	<u>Annualize Amortization of CIAC</u>	<u>Adjust Corporate Allocations</u>	<u>Removal of Vector Truck Depreciation</u>	<u>Water System Acquisition Amortization</u>	<u>Remove Anthem Water Hauling Station Revenue and Expenses</u>	<u>Regulatory Asset/Liability Amortization</u>	<u>ADIT Amortization</u>
1 Revenues											
2 Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	-	-	-	-	-	-	-	-	-	-	-
5 Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6											
7 Operating Expenses											
8 Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9 Purchased Water	-	-	-	-	-	-	-	-	-	-	-
10 Fuel & Power	-	-	-	-	-	-	-	-	-	-	-
11 Chemicals	2,240	-	-	-	-	-	-	-	-	-	-
12 Waste Disposal	-	1,090	-	-	-	-	-	-	-	-	-
13 Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	-
14 Corporate Allocation	-	-	-	-	-	8,030	-	-	-	-	-
15 Outside Services	-	33,949	-	-	-	-	-	-	-	-	-
16 Group Insurance	-	-	-	-	-	-	-	-	-	-	-
17 Pensions	-	-	-	-	-	-	-	-	-	-	-
18 Regulatory Expense	-	-	-	-	-	-	-	-	-	-	-
19 Insurance Other Than Group	-	-	-	-	-	-	-	-	-	-	-
20 Customer Accounting	-	12,736	-	-	-	-	-	-	-	-	-
21 Rents	-	-	-	-	-	-	-	-	-	-	-
22 General Office Expense	-	11,580	-	-	-	-	-	-	-	-	-
23 Miscellaneous	-	4,615	-	-	-	-	-	-	-	-	-
24 Maintenance Expense	-	17,251	-	-	-	-	-	-	-	-	-
25 Depreciation & Amortization	-	-	616,795	209,288	(330,155)	-	(17,875)	34,475	-	(39,304)	(80,009)
26 General Taxes-Property	-	-	-	-	-	-	-	-	-	-	-
27 General Taxes-Other	-	-	-	-	-	-	-	-	-	-	-
28 Income Taxes	-	-	-	-	-	-	-	-	-	-	-
29											
30 Total Operating Expenses	\$ 2,240	\$ 81,221	\$ 616,795	\$ 209,288	\$ (330,155)	\$ 8,030	\$ (17,875)	\$ 34,475	\$ -	\$ (39,304)	\$ (80,009)
31 Utility Operating Income	\$ (2,240)	\$ (81,221)	\$ (616,795)	\$ (209,288)	\$ 330,155	\$ (8,030)	\$ 17,875	\$ (34,475)	\$ -	\$ 39,304	\$ 80,009
32 Other Income & Deductions											
33 Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 AFUDC	-	-	-	-	-	-	-	-	-	-	-
35 Interest Expense	-	-	-	-	-	-	-	-	-	-	-
36 Other Expense	-	-	-	-	-	-	-	-	-	-	-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38 Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Net Profit / (Loss)	\$ (2,240)	\$ (81,221)	\$ (616,795)	\$ (209,288)	\$ 330,155	\$ (8,030)	\$ 17,875	\$ (34,475)	\$ -	\$ 39,304	\$ 80,009

Line

No.

42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case
45 Recap Schedules: C-1
46
47 A-F Schedules Group B.xlsb

Group B: Mohave Water and North Mohave Water

Sum of All Districts	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
Income Statement Pro Forma Adjusted	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
Test Year Ended Dec 31, 2019										

<u>Brooke</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
<u>Revenue/</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
<u>Expense</u>					<u>Paradise Valley</u>		<u>Results</u>		
<u>Adjustment</u>									

Line No.													
1	Revenues												
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758,633	\$ 10,894,226	\$ 1,931,880	\$ 12,826,106		
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-		
4	Other Revenues	-	-	-	-	-	-	9,346	245,238	-	245,238		
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767,979	\$ 11,139,464	\$ 1,931,880	\$ 13,071,344		
6													
7	Operating Expenses												
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,674	\$ 1,933,821	\$ -	\$ 1,933,821		
9	Purchased Water	-	-	-	-	-	-	138	25,816	-	25,816		
10	Fuel & Power	-	-	-	3,999	-	-	8,796	789,359	-	789,359		
11	Chemicals	-	-	-	-	-	-	2,351	22,623	-	22,623		
12	Waste Disposal	-	-	-	-	-	-	1,090	15,714	-	15,714		
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-		
14	Corporate Allocation	-	-	-	-	-	-	8,030	295,165	-	295,165		
15	Outside Services	-	-	-	-	-	-	(149,150)	306,217	-	306,217		
16	Group Insurance	-	-	-	-	-	-	140,397	656,180	-	656,180		
17	Pensions	-	-	-	-	-	-	-	-	-	-		
18	Regulatory Expense	-	-	-	-	-	-	-	6,508	-	6,508		
19	Insurance Other Than Group	-	-	-	-	(3,453)	-	(3,453)	127,041	-	127,041		
20	Customer Accounting	-	-	-	-	-	-	73,463	633,243	11,712	644,955		
21	Rents	-	-	-	-	-	-	-	6,197	-	6,197		
22	General Office Expense	-	-	-	-	-	-	(21,871)	267,236	-	267,236		
23	Miscellaneous	-	-	-	-	-	-	4,615	69,744	-	69,744		
24	Maintenance Expense	-	38,172	-	-	-	-	55,423	714,722	-	714,722		
25	Depreciation & Amortization	-	-	-	-	-	-	393,215	2,729,177	-	2,729,177		
26	General Taxes-Property	-	-	-	-	-	-	103,212	475,885	27,785	503,670		
27	General Taxes-Other	-	-	-	-	-	-	(52,096)	186,842	-	186,842		
28	Income Taxes	-	-	-	-	-	-	(206,173)	248,105	470,655	718,760		
29													
30	Total Operating Expenses	\$ -	\$ 38,172	\$ -	\$ 3,999	\$ (3,453)	\$ -	\$ 729,661	\$ 9,509,595	\$ 510,152	\$ 10,019,747		
31	Utility Operating Income	\$ -	\$ (38,172)	\$ -	\$ (3,999)	\$ 3,453	\$ -	\$ 38,318	\$ 1,629,869	\$ 1,421,728	\$ 3,051,597		
32	Other Income & Deductions												
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (160,200)	\$ -	\$ (160,200)		
34	AFUDC	-	-	-	-	-	-	-	(39,027)	-	(39,027)		
35	Interest Expense	-	-	-	-	-	-	(146,922)	880,409	-	880,409		
36	Other Expense	-	-	-	-	-	-	-	-	-	-		
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-		
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (146,922)	\$ 681,182	\$ -	\$ 681,182		
39	Net Profit / (Loss)	\$ -	\$ (38,172)	\$ -	\$ (3,999)	\$ 3,453	\$ -	\$ 185,240	\$ 948,687	\$ 1,421,728	\$ 2,370,415		

- 40
- 41
- 42 Supporting Schedules:
- 43 (a) E-6
- 44 C2 Upload_IS Adjustments Direct Case
- 45 Recap Schedules: C-1
- 46
- 47 A-F Schedules Group B.xlsb

Group B: Mohave Water and North Mohave Water

Mohave Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 1 of 30
 Witness: Skoubis

	Page 4	Page 5	Page 6	Page 7	Page 8	Page 9	Page 10	Page 11	Page 12	Page 13		
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10		
	<u>Actual End of</u>	<u>Adjust Property</u>	<u>Federal and</u>	<u>Interest</u>	<u>Bad Debt</u>	<u>Annualization/N</u>	<u>Removal of</u>	<u>Annualize Labor</u>	<u>Removal of 10% of</u>	<u>Customer Care</u>		
	<u>Test Year (a)</u>	<u>Taxes to Reflect</u>	<u>State Income</u>	<u>Synchronization</u>	<u>Expense</u>	<u>ormalization of</u>	<u>General</u>	<u>& Labor Related</u>	<u>Performance</u>	<u>and Billing</u>		
		<u>Proposed</u>	<u>Taxes</u>	<u>with Rate Base</u>		<u>Revenues</u>	<u>Disallowable</u>	<u>Expenses</u>	<u>Based</u>	<u>Services</u>		
		<u>Revenues</u>					<u>Items</u>		<u>Compensation</u>			
Line												
No.												
1	Revenues											
2	Water	\$ 8,791,263	\$ -	\$ -	\$ -	\$ -	\$ 683,868	\$ -	\$ -	\$ -		
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-		
4	Other Revenues	224,298	-	-	-	5,683	-	-	-	-		
5	Total Revenue	\$ 9,015,561	\$ -	\$ -	\$ -	\$ 689,551	\$ -	\$ -	\$ -	\$ -		
6												
7	Operating Expenses											
8	Labor	\$ 1,420,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 339,785	\$ (18,600)	\$ -		
9	Purchased Water	25,661	-	-	-	138	-	-	-	-		
10	Fuel & Power	598,728	-	-	-	3,214	-	-	-	-		
11	Chemicals	19,586	-	-	-	105	-	-	-	-		
12	Waste Disposal	14,543	-	-	-	-	-	-	-	-		
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-		
14	Corporate Allocation	254,558	-	-	-	-	-	-	-	-		
15	Outside Services	412,261	-	-	-	-	(161,934)	-	-	-		
16	Group Insurance	458,027	-	-	-	-	-	133,428	-	-		
17	Pensions	-	-	-	-	-	-	-	-	-		
18	Regulatory Expense	3,630	-	-	-	-	-	-	-	-		
19	Insurance Other Than Group	114,280	-	-	-	-	-	-	-	-		
20	Customer Accounting	496,306	-	-	-	45,473	2,475	-	-	11,696		
21	Rents	5,497	-	-	-	-	-	-	-	-		
22	General Office Expense	269,563	-	-	-	-	(41,445)	-	(25,132)	-		
23	Miscellaneous	63,767	-	-	-	-	-	-	-	-		
24	Maintenance Expense	609,385	-	-	-	-	-	-	-	-		
25	Depreciation & Amortization	1,984,605	-	-	-	-	-	-	-	-		
26	General Taxes-Property	327,445	90,015	-	-	-	-	-	-	-		
27	General Taxes-Other	222,293	-	-	-	-	-	(55,891)	-	-		
28	Income Taxes	402,738	-	(147,958)	-	-	-	-	-	-		
29												
30	Total Operating Expenses	\$ 7,703,274	\$ 90,015	\$ (147,958)	\$ -	\$ 45,473	\$ 5,932	\$ (203,379)	\$ 417,322	\$ (18,600)	\$ (25,132)	\$ 11,696
31	Utility Operating Income	\$ 1,312,287	\$ (90,015)	\$ 147,958	\$ -	\$ (45,473)	\$ 683,619	\$ 203,379	\$ (417,322)	\$ 18,600	\$ 25,132	\$ (11,696)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (142,024)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(39,019)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	910,775	-	-	(142,873)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 729,732	\$ -	\$ -	\$ (142,873)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 582,555	\$ (90,015)	\$ 147,958	\$ 142,873	\$ (45,473)	\$ 683,619	\$ 203,379	\$ (417,322)	\$ 18,600	\$ 25,132	\$ (11,696)

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case.xlsx
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

Mohave Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 2 of 30
 Witness: Skoubis

	Page 14	Page 15	Page 16	Page 17	Page 18	Page 19	Page 20	Page 21	Page 22	Page 23	Page 24	
	[L]	[M]	[N]	[O]	[P]	[Q]	[R]	[S]	[T]	[U]	[V]	
	ADJ JPB-IS11	ADJ JPB-IS12	ADJ JPB-IS13	ADJ JPB-IS14	ADJ SLS-IS15	ADJ SLS-IS16	ADJ JPB-IS17	ADJ JPB-IS18	ADJ JPB-IS19	ADJ SLS-IS20	ADJ SLS-IS21	
	<u>Chemical Expense</u>	<u>CPI Adjustment</u>	<u>Annualize Depreciation Expense</u>	<u>Depreciation Expense on Post Test Year Plant</u>	<u>Annualize Amortization of CIAC</u>	<u>Adjust Corporate Allocations</u>	<u>Removal of Vector Truck Depreciation</u>	<u>Water System Acquisition Amortization</u>	<u>Remove Anthem Water Hauling Station Revenue and Expenses</u>	<u>Regulatory Asset/Liability Amortization</u>	<u>ADIT Amortization</u>	
Line No.												
1	Revenues											
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	-	-	-	-	-	-	-	-	-	-	
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Purchased Water	-	-	-	-	-	-	-	-	-	-	
10	Fuel & Power	-	-	-	-	-	-	-	-	-	-	
11	Chemicals	2,240	-	-	-	-	-	-	-	-	-	
12	Waste Disposal	-	1,084	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	-	-	-	-	7,119	-	-	-	-	-	
15	Outside Services	-	30,735	-	-	-	-	-	-	-	-	
16	Group Insurance	-	-	-	-	-	-	-	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	-	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	-	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	-	11,271	-	-	-	-	-	-	-	-	
21	Rents	-	-	-	-	-	-	-	-	-	-	
22	General Office Expense	-	10,555	-	-	-	-	-	-	-	-	
23	Miscellaneous	-	4,541	-	-	-	-	-	-	-	-	
24	Maintenance Expense	-	15,294	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	-	-	463,306	153,273	(232,423)	-	(15,849)	23,750	-	(38,839)	
26	General Taxes-Property	-	-	-	-	-	-	-	-	-	-	
27	General Taxes-Other	-	-	-	-	-	-	-	-	-	-	
28	Income Taxes	-	-	-	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 2,240	\$ 73,480	\$ 463,306	\$ 153,273	\$ (232,423)	\$ 7,119	\$ (15,849)	\$ 23,750	\$ -	\$ (38,839)	\$ (70,942)
31	Utility Operating Income	\$ (2,240)	\$ (73,480)	\$ (463,306)	\$ (153,273)	\$ 232,423	\$ (7,119)	\$ 15,849	\$ (23,750)	\$ -	\$ 38,839	\$ 70,942
32	Other Income & Deductions											
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	AFUDC	-	-	-	-	-	-	-	-	-	-	
35	Interest Expense	-	-	-	-	-	-	-	-	-	-	
36	Other Expense	-	-	-	-	-	-	-	-	-	-	
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	Net Profit / (Loss)	\$ (2,240)	\$ (73,480)	\$ (463,306)	\$ (153,273)	\$ 232,423	\$ (7,119)	\$ 15,849	\$ (23,750)	\$ -	\$ 38,839	\$ 70,942

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

Mohave Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 3 of 30
 Witness: Skoubis

Line No.	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC]	[AD]	[AE]	[AF]
	<u>Brooke Revenue/Expense Adjustment</u>	<u>Tank Maintenance</u>	<u>Purchased Water Adjustment</u>	<u>Power Cost Adjustment</u>	<u>Insurance Other Than Group</u>	<u>City of Phoenix Contract - Paradise Valley</u>	<u>Total Pro Forma Adjustments</u>	<u>Test Year Adjusted Results</u>	<u>Proposed Rate Increase</u>	<u>Adjusted Rate Increase</u>
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683,868	\$ 9,475,131	\$ 1,539,130	\$ 11,014,261
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	5,683	229,981		229,981
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 689,551	\$ 9,705,112	\$ 1,539,130	\$ 11,244,242
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321,185	\$ 1,741,586		\$ 1,741,586
9	Purchased Water	-	-	-	-	-	138	25,799		25,799
10	Fuel & Power	-	-	-	2,419	-	5,633	604,361		604,361
11	Chemicals	-	-	-	-	-	2,345	21,931		21,931
12	Waste Disposal	-	-	-	-	-	1,084	15,627		15,627
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	7,119	261,677		261,677
15	Outside Services	-	-	-	-	-	(131,199)	281,062		281,062
16	Group Insurance	-	-	-	-	-	133,428	591,455		591,455
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	3,630		3,630
19	Insurance Other Than Group	-	-	-	-	(2,180)	(2,180)	112,100		112,100
20	Customer Accounting	-	-	-	-	-	70,915	567,221	11,108	578,329
21	Rents	-	-	-	-	-	-	5,497		5,497
22	General Office Expense	-	-	-	-	-	(56,022)	213,541		213,541
23	Miscellaneous	-	-	-	-	-	4,541	68,308		68,308
24	Maintenance Expense	-	(76,411)	-	-	-	(61,117)	548,268		548,268
25	Depreciation & Amortization	-	-	-	-	-	282,276	2,266,881		2,266,881
26	General Taxes-Property	-	-	-	-	-	90,015	417,460	22,089	439,549
27	General Taxes-Other	-	-	-	-	-	(55,891)	166,402		166,402
28	Income Taxes	-	-	-	-	-	(147,958)	254,780	374,541	629,321
29										
30	Total Operating Expenses	\$ -	\$ (76,411)	\$ -	\$ 2,419	\$ (2,180)	\$ 464,312	\$ 8,167,586	\$ 407,738	\$ 8,575,324
31	Utility Operating Income	\$ -	\$ 76,411	\$ -	\$ (2,419)	\$ 2,180	\$ 225,239	\$ 1,537,526	\$ 1,131,392	\$ 2,668,918
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (142,024)		\$ (142,024)
34	AFUDC	-	-	-	-	-	-	(39,019)		(39,019)
35	Interest Expense	-	-	-	-	-	(142,873)	767,902		767,902
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (142,873)	\$ 586,859	\$ -	\$ 586,859
39	Net Profit / (Loss)	\$ -	\$ 76,411	\$ -	\$ (2,419)	\$ 2,180	\$ 368,112	\$ 950,667	\$ 1,131,392	\$ 2,082,059

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sum of All Districts

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sum of All Districts

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	\$ 20,149,005	49.66%	4.38%	2.17%
20	WIFA Loan	\$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	\$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	\$ 20,422,840	50.34%	10.24%	5.15%
23	Totals	\$ 40,571,845	100.0%		7.32%

Capital Structure for FVRB

Description	[J-19]	[M]	[I-23]	[N]	[O]	[P]	[Q]	[R]	
		OCRB		OCRB		Amt Financing	FVRB	Cost	Fair Value
		Weight		Cost		OCRB	Weight		WACC
29	Long-Term Debt	49.66%	\$ 40,571,845	\$ 20,149,005	41.29%	4.38%	1.81%		
30	WIFA Loan	0.00%	\$ 40,571,845	-	0.00%	5.52%	0.00%		
31	Short-Term Debt	0.00%	\$ 40,571,845	-	0.00%	0.00%	0.00%		
32	Stockholder's Equity	50.34%	\$ 40,571,845	\$ 20,422,840	41.85%	10.24%	4.29%		
33	Totals	100.00%		\$ 40,571,845					
35	Fair Value Increment			\$ 8,229,412	16.86%	0.93%	0.16%		
36	Fair Value Rate Base			\$ 48,801,257			6.26%		
39	Fair Value Rate Base			Sch A1 \$ 48,801,257					
40	Less Original Cost Rate Base			Sch A1 \$ 40,571,845					
41	Difference			Line [39]-[40] \$ 8,229,412					

Supporting Schedules:

(a) D-2

47

Recap Schedule:

A-3

A-F Schedules Group B.xlsb

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Mohave Water 7M

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Mohave Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 17,574,166	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 17,813,008	50.34%	10.24%	5.15%	
23 Totals	\$ 35,387,174	100.00%		7.32%	

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC					
							[J-19]	[I-23]	M*N	[O-29]/[O-36]	P*Q
							Weight	Cost	Cost	Weight	Cost
29 Long-Term Debt	49.66%	\$ 35,387,174	\$ 17,574,166	40.56%	4.38%	1.78%					
30 WIFA Loan	0.00%	\$ 35,387,174	-	0.00%	5.52%	0.00%					
31 Short-Term Debt	0.00%	\$ 35,387,174	-	0.00%	0.00%	0.00%					
32 Stockholder's Equity	50.34%	\$ 35,387,174	\$ 17,813,008	41.11%	10.24%	4.21%					
33 Totals	100.00%		\$ 35,387,174								
35 Fair Value Increment			\$ 7,939,393	18.32%	0.93%	0.17%					
36 Fair Value Rate Base			\$ 43,326,567			6.16%					
40 Less Original Cost Rate Base			Sch A1 \$ 43,326,567								
40 Less Original Cost Rate Base			Sch A1 \$ 35,387,174								
41 Difference			Line [39]-[40] \$ 7,939,393								

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group B.xlsh

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
North Mohave W7Q

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

North Mohave Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 2,574,839	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 2,609,832	50.34%	10.24%	5.15%	
23 Totals	\$ 5,184,671	100.00%		7.32%	

Capital Structure for FVRB

Description	[J-19]	[M] OCRB Weight	[I-23]	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC							
									29 Long-Term Debt	49.66%	\$ 5,184,671	\$ 2,574,839	47.03%	4.38%	2.06%
									30 WIFA Loan	0.00%	\$ 5,184,671	-	0.00%	5.52%	0.00%
31 Short-Term Debt	0.00%	\$ 5,184,671	-	0.00%	0.00%	0.00%									
32 Stockholder's Equity	50.34%	\$ 5,184,671	\$ 2,609,832	47.67%	10.24%	4.88%									
33 Totals	100.00%		\$ 5,184,671												
35 Fair Value Increment				\$ 290,019	5.30%	0.93%	0.05%								
36 Fair Value Rate Base				\$ 5,474,690			6.99%								
39 Fair Value Rate Base				Sch A1 \$ 5,474,690											
40 Less Original Cost Rate Base				Sch A1 \$ 5,184,671											
41 Difference				Line [39]-[40] \$ 290,019											

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group B.xlsh

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Long Term Debt

Line No.	End of Test Year			End of Adjusted Year		
	[A] Amount <u>Outstanding</u>	[B] Annual <u>Cost</u>	[C] = [B] / [A] Interest <u>Rate</u>	[D] Amount <u>Outstanding</u>	[E] Annual <u>Cost</u>	[F] = [D] / [E] Interest <u>Rate</u>
1	Long-Term Debt					
2	\$ 133,000,000	\$ 5,004,790	3.74% (b)	\$ 133,000,000	\$ 5,004,790	3.74% (b)
3	98,000,000	4,907,513	5.00% (b)	98,000,000	4,907,513	5.00% (b)
4	1,755,000	86,611	4.57% (b)	1,755,000	86,611	4.57% (b)
5	8,560,000	447,688	5.23% (b)	8,560,000	447,688	5.23% (b)
6	15,000,000	784,500	5.23% (b)	15,000,000	784,500	5.23% (b)
7	5,000,000	207,000	4.14% (b)	5,000,000	207,000	4.14% (b)
8	-	-	0.00%	-	-	0.00%
9	-	-	0.00%	-	-	0.00%
10						
11	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>
12						
13	\$ 516,726	\$ 28,521	3.94% (b)	\$ 516,726	\$ 28,521	3.94% (b)
14						
15	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>
16						
17	Common Equity					
18	\$ 1,046	(a)		\$ 1,046	(a)	
19	209,014,461	(a)		209,014,461	(a)	
20	55,850,897	(a)		55,850,897	(a)	
21	\$ 264,866,404	Sum Line [18-20] Cc	10.24%	\$ 264,866,404	Sum Line [18-20]	10.24%
22						
23	(3,093,696)	(a)		(3,093,696)	(a)	
24	<u>\$ 261,772,708</u>	Line [21]+ Line [23]		<u>\$ 261,772,708</u>	Line [21]+ Line [23]	
25						
26						
27	Short Term Debt					
28	-	-	0.00%	-	-	0.00%
29						
30						
31	-	-	0.00%	-	-	0.00%
32						
33	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]
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38						
39						
40						
41	Supporting Schedules:					
42	(a) E-1					
43						
44	Workpapers & Supporting Documents					
45	(b) D2 upload Cost of Capital.xlsx					
46						
47	Recap Schedule:					
48	D-1					
49						
50	A-F Schedules Group B.xlsb					

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 Cost of Preferred Stock

Line No.	Description of Issue	End of Test Year			End of Projected Year		
		Shares Outstanding	Amount	Dividend Requirement	Shares Outstanding	Amount	Dividend Requirement
1							
2							
3							
4	Not applicable. No preferred stock issued or outstanding.						
5							
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35							
36							
37							
38							
39							
40							
41	Supporting Schedules:						
42	(a) E-1						
43							
44							
45	Recap Schedule:						
46	D-1						
47							
48							
49							
50	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

Line	<u>Mohave Water</u>	<u>North Mohave Water</u>
<u>No.</u>		
1	The Company's rate application reflects a 10.24%	The Company's rate application reflects a 10.24%
2	return on common equity. See the direct	return on common equity. See the direct
3	testimony of Mr. Dylan D'Ascendis.	testimony of Mr. Dylan D'Ascendis.
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43		
44	Recap Schedule:	
45	D-1	
46		
47		
48		
49		
50	A-F Schedules Group B.xlsb	

Group B: Mohave Water and North Mohave Water

Line No.	Total Arizona			Sum of Districts			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135	\$ 80,434,798	\$ 75,550,334	\$ 72,401,738
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119	3,339,998	2,525,301	1,636,392
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	1,529,943	1,623,812	1,717,683
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)	(29,257,890)	(27,244,665)	(25,390,447)
6	Net Plant	Sum Line [2-5] \$ 893,929,073	\$ 861,058,171	\$ 806,212,714	\$ 56,046,849	\$ 52,454,782	\$ 50,365,366
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)	\$ (20,244)	\$ 81,016	\$ (107,320)
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161	1,409,659	1,262,420	1,134,006
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)	(9,586)	(8,788)	(9,604)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628	40,168	32,278	13,125
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406	361,329	280,693	294,100
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620	10,534,849	14,292,438	17,087,388
16	Total Current Assets	Sum Line [9-15] \$ 93,119,460	\$ 82,022,090	\$ 81,359,994	\$ 12,316,175	\$ 15,940,057	\$ 18,411,695
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198	1,021,445	960,718	881,810
21	Goodwill	649,685	649,685	649,685	358,612	358,612	358,612
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 30,536,816	\$ 31,774,223	\$ 32,739,883	\$ 1,380,057	\$ 1,319,330	\$ 1,240,422
25	TOTAL ASSETS						
26		Line 6+Line 16+Line 24 \$ 1,017,585,349	\$ 974,854,484	\$ 920,312,591	\$ 69,743,081	\$ 69,714,169	\$ 70,017,483
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	Common Equity						
30		\$ 261,772,708	\$ 234,420,499	\$ 221,726,310	\$ 2,755,544	\$ 83,113	\$ 2,105,464
31	Long-Term Debt						
32		Sum Line [35-39] \$ 256,748,117	\$ 266,538,393	\$ 252,260,656	\$ 23,941,385	\$ 24,813,170	\$ 23,428,758
33	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 58,993,331	\$ 21,611,658	\$ 21,308,611	\$ 5,114,926	\$ 833,795	\$ 660,846
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	16,581,016	17,765,908	18,431,759
38	Accrued Liabilities	(8,479)	2,253	(8,410)	(7,801)	2,403,689	1,865,275
39	Customer Deposits	128,925	126,625	120,425	9,600	6,300	6,300
40	Total Current Liabilities	Sum Line [35-39] \$ 59,113,777	\$ 21,740,536	\$ 21,420,626	\$ 21,697,741	\$ 21,009,692	\$ 20,964,180
41	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 145,353,377	\$ 147,990,270	\$ 148,341,126	\$ 9,285,352	\$ 9,894,365	\$ 9,886,302
44	Accumulated Deferred Income Taxes	18,913,683	45,840,290	37,625,073	1,617,289	4,144,607	3,373,531
45	Provision for ARO	63,638	61,290	58,942	-	-	-
46	Regulatory Liabilities	27,002,333	27,857,219	27,613,086	2,614,074	2,652,750	2,797,560
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	978,789	881,104	1,033,484
48	Other Credits	2,059,839	2,166,961	2,319,653	231,211	230,615	234,294
49	Total Deferred Credits	Sum Line [43-48] \$ 203,821,095	\$ 233,303,496	\$ 226,968,839	\$ 14,726,715	\$ 17,803,441	\$ 17,325,171
50	Contributions in Aid of Construction						
51		\$ 236,129,652	\$ 218,851,561	\$ 197,936,161	\$ 6,621,698	\$ 6,004,756	\$ 6,193,910
52	Total Liabilities & Common Equity						
53		Line 30+32+40+49+51 \$ 1,017,585,349	\$ 974,854,485	\$ 920,312,592	\$ 69,743,083	\$ 69,714,172	\$ 70,017,483
54	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group B.xlsx						

Recap Schedules:
 A-3

Group B: Mohave Water and North Mohave Water

Line No.	Mohave Water			North Mohave Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 66,733,485	\$ 62,366,771	\$ 59,653,154	\$ 13,701,313	\$ 13,183,563	\$ 12,748,584
3	Construction Work in Progress	3,004,616	2,193,122	1,544,008	335,382	332,179	92,384
4	Plant Acquisition Adjustment	1,356,566	1,439,798	1,523,031	173,377	184,014	194,652
5	Less: Accumulated Depreciation	(23,788,906)	(22,025,238)	(20,455,609)	(5,468,984)	(5,219,427)	(4,934,838)
6	Net Plant	Sum Line [2-5] \$ 47,305,761	\$ 43,974,453	\$ 42,264,584	\$ 8,741,088	\$ 8,480,329	\$ 8,100,782
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (17,820)	\$ 71,937	\$ (95,056)	\$ (2,424)	\$ 9,079	\$ (12,264)
10	Customer Accounts Receivable	1,203,630	1,078,117	977,224	206,029	184,303	156,782
11	Allowance for Uncollectible Accounts	(8,500)	(7,792)	(8,516)	(1,086)	(996)	(1,088)
12	Prepaid Expenses	37,717	31,638	11,638	2,451	640	1,487
13	Plant Materials & Supplies	359,126	278,721	293,492	2,203	1,972	608
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	9,341,016	12,672,786	15,151,006	1,193,833	1,619,652	1,936,382
16	Total Current Assets	Sum Line [9-15] \$ 10,915,169	\$ 14,125,407	\$ 16,329,788	\$ 1,401,006	\$ 1,814,650	\$ 2,081,907
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	943,468	885,123	812,118	77,977	75,595	69,692
21	Goodwill	(296,643)	(296,643)	(296,643)	655,255	655,255	655,255
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 646,825	\$ 588,480	\$ 515,475	\$ 733,232	\$ 730,850	\$ 724,947
25	TOTAL ASSETS						
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 58,867,755	\$ 58,688,340	\$ 59,109,847	\$ 10,875,326	\$ 11,025,829	\$ 10,907,636
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29	LIABILITIES AND STOCKHOLDERS' EQUITY						
30	Common Equity	\$ 2,921,109	\$ 646,299	\$ 2,440,082	\$ (165,565)	\$ (563,186)	\$ (334,618)
31	LIABILITIES AND STOCKHOLDERS' EQUITY						
32	Long-Term Debt	Sum Line [35-39] \$ 21,228,292	\$ 22,001,284	\$ 20,773,757	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001
33	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 4,516,354	\$ 697,060	\$ 540,299	\$ 598,572	\$ 136,735	\$ 120,547
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	13,939,836	14,885,645	15,719,007	2,641,180	2,880,263	2,712,752
38	Accrued Liabilities	(6,416)	2,092,295	1,625,975	(1,385)	311,394	239,300
39	Customer Deposits	8,500	4,100	4,100	1,100	2,200	2,200
40	Total Current Liabilities	Sum Line [35-39] \$ 18,458,274	\$ 17,679,100	\$ 17,889,381	\$ 3,239,467	\$ 3,330,592	\$ 3,074,799
41	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 5,856,843	\$ 6,464,074	\$ 6,456,835	\$ 3,428,509	\$ 3,430,291	\$ 3,429,467
44	Accumulated Deferred Income Taxes	1,434,014	3,674,931	2,991,235	183,275	469,676	382,296
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	2,405,537	2,445,325	2,581,051	208,537	207,425	216,509
47	Accrued Pension Liability	867,870	781,255	916,367	110,919	99,849	117,117
48	Other Credits	199,832	199,870	203,171	31,379	30,745	31,123
49	Total Deferred Credits	Sum Line [43-48] \$ 10,764,096	\$ 13,565,455	\$ 13,148,659	\$ 3,962,619	\$ 4,237,986	\$ 4,176,512
50	LIABILITIES AND STOCKHOLDERS' EQUITY						
51	Contributions in Aid of Construction	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941
52	LIABILITIES AND STOCKHOLDERS' EQUITY						
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 58,867,758	\$ 58,688,341	\$ 59,109,848	\$ 10,875,325	\$ 11,025,831	\$ 10,907,635
54	LIABILITIES AND STOCKHOLDERS' EQUITY						
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group B.xlsx						

Recap Schedules:
 A-3

Group B: Mohave Water and North Mohave Water

Line No.	Total Districts without Allocations			Mohave Water			North Mohave Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 79,145,812	\$ 74,471,867	\$ 71,789,520	\$ 65,590,570	\$ 61,410,518	\$ 59,110,314	\$ 13,555,242	\$ 13,061,349	\$ 12,679,206
3	Construction Work in Progress	3,291,876	2,507,140	1,225,732	2,961,947	2,177,019	1,179,885	329,929	330,121	45,847
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(28,747,320)	(26,888,110)	(25,123,523)	(23,336,195)	(21,709,089)	(20,218,933)	(5,411,125)	(5,179,021)	(4,904,590)
6	Net Plant	Sum Line [2-5] \$ 53,690,368	\$ 50,090,897	\$ 47,891,729	\$ 45,216,322	\$ 41,878,448	\$ 40,071,266	\$ 8,474,046	\$ 8,212,449	\$ 7,820,463
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 1,147	\$ 900	\$ 900	\$ 1,147	\$ 900	\$ 900	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	831,144	645,947	432,711	690,674	531,504	355,401	140,470	114,443	77,310
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-	-	-	-
12	Prepaid Expenses	18,542	26,633	-	18,542	26,633	-	-	-	-
13	Plant Materials & Supplies	346,948	266,312	294,100	346,375	265,970	293,492	573	342	608
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	Sum Line [9-15] \$ 1,197,781	\$ 939,792	\$ 727,711	\$ 1,056,738	\$ 825,007	\$ 649,793	\$ 141,043	\$ 114,785	\$ 77,918
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	333,348	293,641	266,819	333,348	293,641	266,819	-	-	-
21	Goodwill	693,168	693,168	693,168	-	-	-	693,168	693,168	693,168
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 1,026,516	\$ 986,809	\$ 959,987	\$ 333,348	\$ 293,641	\$ 266,819	\$ 693,168	\$ 693,168	\$ 693,168
25										
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 55,914,665	\$ 52,017,498	\$ 49,579,427	\$ 46,606,408	\$ 42,997,096	\$ 40,987,878	\$ 9,308,257	\$ 9,020,402	\$ 8,591,549
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 20,983,992	\$ 17,239,869	\$ 13,961,333	\$ 19,083,867	\$ 15,858,812	\$ 12,952,417	\$ 1,900,125	\$ 1,381,057	\$ 1,008,916
31										
32	Long-Term Debt	Sum Line [35-39] \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 1,588,736	\$ 602,731	\$ 438,762	\$ 1,389,760	\$ 492,181	\$ 343,382	\$ 198,976	\$ 110,550	\$ 95,380
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	16,581,016	17,765,908	18,431,759	13,939,836	14,885,645	15,719,007	2,641,180	2,880,263	2,712,752
38	Accrued Liabilities	(7,025)	(364,000)	(257,850)	(5,728)	(361,753)	(256,553)	(1,297)	(2,247)	(1,297)
39	Customer Deposits	9,600	6,300	6,300	8,500	4,100	4,100	1,100	2,200	2,200
40	Total Current Liabilities	Sum Line [35-39] \$ 18,172,327	\$ 18,010,939	\$ 18,618,971	\$ 15,332,368	\$ 15,020,173	\$ 15,809,936	\$ 2,839,959	\$ 2,990,766	\$ 2,809,035
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 9,271,911	\$ 9,865,198	\$ 9,856,026	\$ 5,844,925	\$ 6,438,212	\$ 6,429,990	\$ 3,426,986	\$ 3,426,986	\$ 3,426,036
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	773,864	822,348	887,002	773,864	822,348	887,002	-	-	-
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	90,874	74,390	62,182	75,398	61,349	50,563	15,476	13,041	11,619
49	Total Deferred Credits	Sum Line [43-48] \$ 10,136,649	\$ 10,761,936	\$ 10,805,210	\$ 6,694,187	\$ 7,321,909	\$ 7,367,555	\$ 3,442,462	\$ 3,440,027	\$ 3,437,655
50										
51	Contributions in Aid of Construction	\$ 6,621,698	\$ 6,004,756	\$ 6,193,910	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941
52										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 55,914,666	\$ 52,017,500	\$ 49,579,424	\$ 46,606,409	\$ 42,997,097	\$ 40,987,877	\$ 9,308,257	\$ 9,020,403	\$ 8,591,547
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx	Recap Schedules:								
58	fy_tb_2015-2018.xlsx	A-3								
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group B.xlsx									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Group B: Mohave Water and North Mohave Water

Line No.	AZ Corporate			Allocating Factor	Mohave Water			Allocating Factor	North Mohave Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	8.32%	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	1.06%	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS										
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 1,142,915	\$ 956,253	\$ 542,840	\$ 146,071	\$ 122,214	\$ 69,378	
3	Construction Work in Progress	512,711	193,489	4,375,260	42,669	16,103	364,123	5,453	2,058	46,537	
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	1,356,566	1,439,798	1,523,031	173,377	184,014	194,652	
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(452,711)	(316,149)	(236,676)	(57,859)	(40,406)	(30,248)	
6	Net Plant	Sum Line [2-5] \$ 25,106,475	\$ 25,185,365	\$ 26,354,658	\$ 2,089,439	\$ 2,096,005	\$ 2,193,318	\$ 267,042	\$ 267,880	\$ 280,319	
7	CURRENT ASSETS										
8	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (18,967)	\$ 71,037	\$ (95,956)	\$ (2,424)	\$ 9,079	\$ (12,264)	
10	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	512,956	546,613	621,823	65,559	69,860	79,472	
11	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(8,500)	(7,792)	(8,516)	(1,086)	(996)	(1,088)	
12	Prepaid Expenses	230,401	60,138	139,844	19,175	5,005	11,638	2,451	640	1,487	
13	Plant Materials & Supplies	153,213	153,213	-	12,751	12,751	-	1,630	1,630	-	
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-	
15	Intercompany Receivables	112,240,577	152,274,747	182,052,751	9,341,016	12,672,786	15,151,006	1,193,833	1,619,652	1,936,382	
16	Total Current Assets	Sum Line [9-15] \$ 118,457,768	\$ 159,816,082	\$ 188,409,020	\$ 9,858,431	\$ 13,300,400	\$ 15,679,995	\$ 1,259,963	\$ 1,699,865	\$ 2,003,989	
17	NON-CURRENT ASSETS										
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	610,120	591,482	545,299	77,977	75,595	69,692	
21	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(296,643)	(296,643)	(296,643)	(37,913)	(37,913)	(37,913)	
22	Deferred Debits	-	-	-	-	-	-	-	-	-	
23	Long-Term Investments	-	-	-	-	-	-	-	-	-	
24	Total Non-Current Assets	Sum Line [19-23] \$ 3,766,710	\$ 3,542,756	\$ 2,987,831	\$ 313,477	\$ 294,839	\$ 248,656	\$ 40,064	\$ 37,682	\$ 31,779	
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 147,330,953	\$ 188,544,203	\$ 217,751,509	\$ 12,261,347	\$ 15,691,244	\$ 18,121,969	\$ 1,567,069	\$ 2,005,427	\$ 2,316,087	
27	LIABILITIES AND STOCKHOLDERS' EQUITY										
30	Common Equity	\$ (194,209,847)	\$ (182,791,816)	\$ (126,315,020)	\$ (16,162,758)	\$ (15,212,513)	\$ (10,512,335)	\$ (2,065,690)	\$ (1,944,243)	\$ (1,343,534)	
31	Long-Term Debt	Sum Line [35-39] \$ 255,076,726	\$ 264,364,912	\$ 249,615,084	\$ 21,228,292	\$ 22,001,284	\$ 20,773,757	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001	
34	CURRENT LIABILITIES										
35	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 3,126,594	\$ 204,879	\$ 196,917	\$ 399,596	\$ 26,185	\$ 25,167	
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-	
37	Intercompany Payables	-	-	-	-	-	-	-	-	-	
38	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(688)	2,454,048	1,882,528	(88)	313,641	240,597	
39	Customer Deposits	-	-	-	-	-	-	-	-	-	
40	Total Current Liabilities	Sum Line [35-39] \$ 37,560,523	\$ 31,949,368	\$ 24,986,367	\$ 3,125,906	\$ 2,658,927	\$ 2,079,445	\$ 399,508	\$ 339,826	\$ 265,764	
41	NON-CURRENT LIABILITIES										
42	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 11,918	\$ 25,862	\$ 26,845	\$ 1,523	\$ 3,305	\$ 3,431	
44	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	1,434,014	3,674,931	2,991,235	183,275	469,676	382,296	
45	Provision for ARO	-	-	-	-	-	-	-	-	-	
46	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	1,631,673	1,622,977	1,694,049	208,537	207,425	216,509	
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	867,870	781,255	916,367	110,919	99,849	117,117	
48	Other Credits	1,495,189	1,664,455	1,833,722	124,434	138,521	152,608	15,903	17,704	19,504	
49	Total Deferred Credits	Sum Line [43-48] \$ 48,903,550	\$ 75,021,739	\$ 69,465,077	\$ 4,069,909	\$ 6,243,546	\$ 5,781,104	\$ 520,157	\$ 797,959	\$ 738,857	
50											
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52											
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 147,330,952	\$ 188,544,203	\$ 217,751,508	\$ 12,261,349	\$ 15,691,244	\$ 18,121,971	\$ 1,567,068	\$ 2,005,428	\$ 2,316,088	
54											
55	Workpapers & Supporting Documents										
56	TB 19.xlsx	Recap Schedules:									
57	fy_tb_2015-2018.xlsx	A-3									
58	fy_tb_2015-2018.xlsx										
59	fy_tb_2015-2018.xlsx										
60	4 Factor Upload.xlsx										
61	A-F Schedules Group B.xlsx										

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Statement of Changes in Stockholders Equity

Line No.		<u>Shares</u>		<u>Additional Paid-In-</u>		<u>Retained Earning</u>	<u>Total</u>	
		<u>Outstanding</u>	<u>Common Stock</u>	<u>Capital</u>				
		[A]	[B]	[C]	[D]	[E] = [B] + [C] + [D]		
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486	\$ 14,679,708	\$ 223,695,214		
2								
3	Net Income				15,502,823	15,502,823		
4								
5	Dividend Paid				(16,645,676)	(16,645,676)		
6								
7	Other Reclass			-	(826,050)	(826,050)		Sum Lines [1-7]
8								
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486	\$ 12,710,805	\$ 221,726,311		
10								
11	Net Income				32,557,461	32,557,461		
12								
13	Dividend Paid				(20,808,532)	(20,808,532)		
14								
15	Other Reclass			-	945,261	945,261		Sum Lines [9-15]
16								
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486	\$ 25,404,995	\$ 234,420,501		
18								
19	Net Income				29,034,493	29,034,493		
20								
21	Dividend Paid				-	-		
22								
23	Other Reclass	(460,314)	(5,124,974)	5,124,974	(1,682,286)	(1,682,286)		
24								
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460	\$ 52,757,202	\$ 261,772,708		Sum Lines [17-23]
26								
27						\$ 261,772,708		Sch D-2 Line [16]
28								
29						\$ -		
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	D-2							
45								
46	Workpapers & Supporting Documents							
47	E4 Upload_Stockholders Equity.xlsx							
48								
49								
50	A-F Schedules Group B.xlsb							

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at <u>1/1/2019</u>	[B] Plant Additions, Reclassifications or <u>Retirements</u>	[C] = [A] + [B] Plant Balance at <u>12/31/2019</u>	[A] Plant Balance at <u>1/1/2019</u>	[B] Plant Additions, Reclassifications or <u>Retirements</u>	[C] = [A] + [B] Plant Balance at <u>12/31/2019</u>
1	301000 Organization				\$ 34,004	\$ -	\$ 34,004
2	302000 Franchises				37,061	-	37,061
3	303200 Land & Land Rights Supply				528,700	-	528,700
4	303300 Land & Land Rights Pumping				2,351	-	2,351
5	303400 Land & Land Rights Treatment				-	-	-
6	303500 Land & Land Rights T&D				21,404	-	21,404
7	303600 Land & Land Rights General				47,358	-	47,358
8	304100 Structures & Improvements Supply				487,923	8,760	496,684
9	304200 Structures & Improvements Pumping				34,398	196,113	230,512
10	304300 Structures & Improvements Treatment				47,874	16,436	64,310
11	304400 Structures & Improvements Trans & Dist				693,448	19,871	713,319
12	304500 Structures & Improvements General				201,249	785	202,034
13	304600 Structures & Improvements Offices				521,145	26,772	547,917
14	304620 Structures & Improvements Leasehold				-	-	-
15	304700 Structures & Improvements Store,Shop,Gge				37,056	-	37,056
16	304800 Structures & Improvements Miscellaneous				-	-	-
17	305000 Collect & Impounding				663,944	-	663,944
18	306000 Lake, River & Other Intakes				-	-	-
19	307000 Wells & Springs				6,712,280	144,340	6,856,620
20	308000 Infiltration Galleries				-	-	-
21	309000 Supply Mains				370,872	-	370,872
22	310000 Power Production Equipment				55,605	204,873	260,478
23	310100 Power Production Equipment				-	-	-
24	311000 Pumping Equipment Steam				378,440	-	378,440
25	311200 Pumping Equipment Electric				3,609,695	795,652	4,405,348
26	311300 Pumping Equipment Diesel				-	-	-
27	311400 Pumping Equipment Hydraulic				-	-	-
28	311500 Pumping Equipment Other				827,616	-	827,616
29	311530 Pumping Equipment Water Treatment				-	-	-
30	320100 Water Treatment Equipment Non-Media				937,689	83	937,771
31	320200 Water Treatment Equipment Filter Media				-	-	-
32	330000 Distribution Reservoirs & Standpipes				4,918,079	-	4,918,079
33	330100 Elevated Tank & Standpipes				550,000	6,307	556,307
34	330200 Ground Level Tanks				-	-	-
35	330300 Below Ground Tanks				-	-	-
36	330400 Clearwell				-	-	-
37	331001 TD Mains Not Classified by Size				7,721,512	671,219	8,392,731
38	331100 TD Mains 4in & Less				12,244,835	(2,008)	12,242,827
39	331200 TD Mains 6in to 8in				8,483,876	838,635	9,322,511
40	331300 TD Mains 10in to 16in				1,713,131	72,674	1,785,805
41	331400 TD Mains 18in & Grtr				77,063	-	77,063
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group B.xlsm						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains				\$ -	\$ -	\$ -
53	333000 Services				\$ 12,451,105	\$ 1,066,944	\$ 13,518,049
54	334100 Meters				\$ 4,297,778	\$ 152,258	\$ 4,450,037
55	334200 Meter Installations				\$ 276,820	\$ -	\$ 276,820
56	334300 Meter Vaults				\$ -	\$ -	\$ -
57	335000 Hydrants				\$ 847,974	\$ 96,553	\$ 944,527
58	336000 Backflow Prevention Devices				\$ -	\$ -	\$ -
59	339100 Other P/E-Intangible				\$ -	\$ -	\$ -
60	339200 Other P/E-Supply				\$ 93,255	\$ -	\$ 93,255
61	339500 Other P/E-TD				\$ -	\$ -	\$ -
62	339600 Other P/E-CPS				\$ 312,893	\$ 115,680	\$ 428,573
63	340100 Office Furniture & Equipment				\$ 105,054	\$ -	\$ 105,054
64	340200 Computer & Periphel Equipment				\$ 716,986	\$ 24,257	\$ 741,242
65	340300 Computer Software				\$ 8,214	\$ -	\$ 8,214
66	340500 Other Office Equipment				\$ 6,745	\$ -	\$ 6,745
67	341100 Transportation Equip Light Duty Trucks				\$ 739,090	\$ 29,016	\$ 768,106
68	341200 Transportation Equip Heavy Duty Trucks				\$ 191,662	\$ 146,146	\$ 337,808
69	341400 Transportation Equipment Other				\$ 165,779	\$ 11,257	\$ 177,036
70	342000 Stores Equipment				\$ 1,420	\$ -	\$ 1,420
71	343000 Tools,Shop,Garage Equipment				\$ 306,272	\$ 9,873	\$ 316,146
72	344000 Laboratory Equipment				\$ 8,530	\$ -	\$ 8,530
73	345000 Power Operated Equipment				\$ 175,509	\$ -	\$ 175,509
74	346100 Communication Equipment Non-Telephone				\$ 199,154	\$ 1,750	\$ 200,904
75	346190 Remote Control & Instrument				\$ 950,598	\$ 19,699	\$ 970,296
76	346200 Communication Equipment Telephone				\$ -	\$ -	\$ -
77	346300 Communication Equipment Other				\$ 339,440	\$ -	\$ 339,440
78	347000 Miscellaneous Equipment				\$ -	\$ -	\$ -
79	348000 Other Tangible Plant				\$ -	\$ -	\$ -
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87]			\$ 74,152,886	\$ 4,673,946	\$ 78,826,832
91	From Schedule E-1a	Sche1a			\$ 74,471,867	\$ -	\$ 79,145,812
92	Variance	Line [90] - Line [91]			\$ (318,981)	\$ -	\$ (318,980)
93							
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate - 7A			Sum of Districts			
Line	[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No. NARUC Acct. Description	Plant Balance at	Plant Additions,	Plant Balance at	Plant Balance at	Plant Additions,	Plant Balance at
	1/1/2019	Reclassifications or	12/31/2019	1/1/2019	Retirements	12/31/2019
		Retirements				
101 Corporate Plant						
102 303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103 304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104 304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105 304620 Structures & Improvements Leasehold	41,191	-	41,191			
106 334100 Meters	11,777	-	11,777			
107 339600 Other P/E-CPS	364,887	6,010	370,896			
108 340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109 340200 Computer & Periphial Equipment	1,510,261	-	1,510,261			
110 340300 Computer Software	404,796	10,231	415,027			
111 340330 Computer Software Other	-	-	-			
112 341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113 341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114 341400 Transportation Equipment Other	26,903	-	26,903			
115 344000 Laboratory Equipment	17,277	10,047	27,324			
116 346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117 346190 Remote Control & Instrument	136,807	16,172	152,979			
118 346200 Communication Equipment Telephone	68,942	-	68,942			
119 346300 Communication Equipment Other	204,446	-	204,446			
120 347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121 391000 WW Trans Equipment	952,226	-	952,226			
122						
123 Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124						
125 GMC Factor %	100.00%		100.00%			0.00%
126						
127 Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 1,289,058
128 From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 1,288,986
129 Variance	Lines [127] - Line [128] 763		763			72
130						
131						
132						
133						
134 Summarization of Plant						
135	Line [90]					\$ 78,826,832
136	Line [127]					\$ 1,289,058
137						
138	Sum Lines [135-136]					\$ 80,115,890
139	Sche1					\$ 80,434,798
140	Line [138] - Line [139]					\$ (318,908)
141						
142						
143						
144 Note A - Included in ADJ JPB RB-1						
145						
146						
147 Recap Schedules:						
148 E-1, A-4						
149						
150 A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 34,004	\$ -	\$ 34,004	\$ -	\$ -	\$ -
2	302000 Franchises	37,061	-	37,061	-	-	-
3	303200 Land & Land Rights Supply	528,700	-	528,700	-	-	-
4	303300 Land & Land Rights Pumping	2,351	-	2,351	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	9,609	-	9,609	11,795	-	11,795
7	303600 Land & Land Rights General	47,358	-	47,358	-	-	-
8	304100 Structures & Improvements Supply	485,210	8,760	493,971	2,713	-	2,713
9	304200 Structures & Improvements Pumping	34,398	196,113	230,512	-	-	-
10	304300 Structures & Improvements Treatment	47,874	16,436	64,310	-	-	-
11	304400 Structures & Improvements Trans & Dist	693,448	13,573	707,020	-	6,299	6,299
12	304500 Structures & Improvements General	98,120	785	98,905	103,129	-	103,129
13	304600 Structures & Improvements Offices	515,438	26,772	542,210	5,707	-	5,707
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	37,056	-	37,056	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	663,944	-	663,944	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	5,838,738	122,285	5,961,023	873,541	22,056	895,597
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	370,872	-	370,872	-	-	-
22	310000 Power Production Equipment	55,605	204,873	260,478	-	-	-
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	378,440	-	378,440	-	-	-
25	311200 Pumping Equipment Electric	3,211,304	795,652	4,006,956	398,392	-	398,392
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	827,616	-	827,616	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	-	-	-
30	320100 Water Treatment Equipment Non-Media	848,965	237	849,203	88,723	(154)	88,569
31	320200 Water Treatment Equipment Filter Media	-	-	-	-	-	-
32	330000 Distribution Reservoirs & Standpipes	3,731,359	-	3,731,359	1,186,719	-	1,186,719
33	330100 Elevated Tank & Standpipes	550,000	6,307	556,307	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	1,579,337	664,485	2,243,823	6,142,175	6,734	6,148,909
38	331100 TD Mains 4in & Less	12,199,114	12,721	12,211,835	45,721	(14,729)	30,992
39	331200 TD Mains 6in to 8in	7,370,933	836,203	8,207,136	1,112,944	2,432	1,115,375
40	331300 TD Mains 10in to 16in	1,569,192	72,674	1,641,866	143,939	-	143,939
41	331400 TD Mains 18in & Grtr	77,063	-	77,063	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	11,446,882	618,712	12,065,595	1,004,222	448,232	1,452,454
54	334100 Meters	3,732,949	143,775	3,876,724	564,829	8,483	573,312
55	334200 Meter Installations	276,820	-	276,820	-	-	-
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	420,240	96,553	516,793	427,734	-	427,734
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	93,255	-	93,255	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	308,718	108,581	417,300	4,175	7,098	11,274
63	340100 Office Furniture & Equipment	105,054	-	105,054	-	-	-
64	340200 Computer & Periphel Equipment	113,105	16,814	129,919	603,881	7,443	611,324
65	340300 Computer Software	6,519	-	6,519	1,695	-	1,695
66	340500 Other Office Equipment	-	-	-	6,745	-	6,745
67	341100 Transportation Equip Light Duty Trucks	554,446	29,016	583,462	184,644	-	184,644
68	341200 Transportation Equip Heavy Duty Trucks	191,662	146,146	337,808	-	-	-
69	341400 Transportation Equipment Other	160,126	11,257	171,383	5,653	-	5,653
70	342000 Stores Equipment	1,420	-	1,420	-	-	-
71	343000 Tools,Shop,Garage Equipment	270,056	9,873	279,929	36,217	-	36,217
72	344000 Laboratory Equipment	8,530	-	8,530	-	-	-
73	345000 Power Operated Equipment	175,509	-	175,509	-	-	-
74	346100 Communication Equipment Non-Telephone	181,892	1,750	183,642	17,262	-	17,262
75	346190 Remote Control & Instrument	950,598	19,699	970,296	-	-	-
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	339,440	-	339,440	-	-	-
78	347000 Miscellaneous Equipment	-	-	-	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 61,180,330	\$ 4,180,052	\$ 65,360,382	\$ 12,972,557	\$ 493,893	\$ 13,466,450
91	From Schedule E-1a	Sche1a \$ 61,410,518		\$ 65,590,570	\$ 13,061,349		\$ 13,555,242
92	Variance	Line [90] - Line [91] \$ (230,188)		\$ (230,188)	\$ (88,792)		\$ (88,792)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

		Mohave Water			North Mohave Water		
Line		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No.	NARUC Acct. Description	Plant Balance at	Plant Additions, Reclassifications or	Plant Balance at	Plant Balance at	Plant Additions, Reclassifications or	Plant Balance at
		1/1/2019	Retirements	12/31/2019	1/1/2019	Retirements	12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			8.3223%			1.06%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 1,142,979			\$ 146,079
128	From Schedule E-1b		Sche1b	\$ 1,142,915			\$ 146,071
129	Variance		Lines [127] - Line [128]	64			8
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135		Line [90] Mohave Water Direct Plant		\$ 65,360,382	North Mohave Water Direct Plant		\$ 13,466,450
136		Line [127] Corporate Plant Allocated		\$ 1,142,979	Corporate Plant Allocated		\$ 146,079
137							
138		Sum Lines [135-136] Total Mohave Water Plant		\$ 66,503,361	Total North Mohave Water Plant		\$ 13,612,529
139		Sche1 From Schedule E-1		\$ 66,733,485	From Schedule E-1		\$ 13,701,313
140		Line [138] - Line [139] Variance		\$ (230,124)	Variance		\$ (88,784)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Total Arizona			Sum of Districts		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875	\$ 10,135,593	\$ 8,944,249	\$ 8,766,601
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302	-	(8,194)	-
4	Other Revenues	4,307,169	3,795,452	3,721,210	235,892	232,843	263,190
5							
6	Total Revenues	<u>\$ 146,324,010</u>	<u>\$ 147,234,125</u>	<u>\$ 142,094,387</u>	<u>\$ 10,371,485</u>	<u>\$ 9,168,898</u>	<u>\$ 9,029,791</u>
7	Operating Expenses						
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778	\$ 1,562,147	\$ 1,462,113	\$ 1,485,611
9	Purchased Water	5,113,568	4,624,660	4,732,100	25,678	23,079	26,666
10	Fuel & Power	9,591,147	10,230,607	9,852,548	780,563	716,612	702,442
11	Chemicals	1,905,807	1,461,388	1,579,721	20,272	1,857	11,394
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702	14,624	15,446	9,497
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120	287,135	331,681	336,196
15	Outside Services	3,966,029	2,433,598	2,396,339	455,367	237,587	185,470
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368	515,783	470,987	455,085
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	359,029	435,176	382,318	6,508	25,776	36,773
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416	130,494	104,796	119,273
20	Customer Accounting	5,055,582	4,906,891	5,311,679	559,780	485,338	496,631
21	Rents	75,343	502,284	539,261	6,197	44,160	47,237
22	General Office Expense	2,322,837	2,358,932	2,125,193	289,107	314,403	273,296
23	Miscellaneous	506,914	401,404	365,143	65,129	64,735	45,628
24	Maintenance Expense	5,846,192	4,976,494	4,777,975	659,299	605,023	582,891
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064	2,335,962	2,132,463	1,940,014
26	General Taxes-Property	5,311,653	5,223,058	5,145,928	372,673	353,722	336,799
27	General Taxes-Other	2,009,414	1,752,733	1,712,560	238,938	206,694	202,555
28	Income Taxes	5,082,106	8,565,208	23,710,170	454,278	765,625	1,936,769
29							
30	Total Operating Expenses	<u>\$ 108,854,088</u>	<u>\$ 106,740,746</u>	<u>\$ 117,803,383</u>	<u>\$ 8,779,934</u>	<u>\$ 8,362,097</u>	<u>\$ 9,230,227</u>
31	Utility Operating Income	Line [5] - Line [29] \$ 37,469,922	\$ 40,493,379	\$ 24,291,004	\$ 1,591,551	\$ 806,801	\$ (200,436)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891	\$ (160,200)	\$ (77,680)	\$ (7,677)
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)	(39,027)	(38,108)	(46,714)
35	Interest Expense	11,628,301	10,410,147	10,283,151	1,027,331	916,854	903,555
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-	-	-	-
38	Total Other Income & Deductions	<u>\$ 8,435,428</u>	<u>\$ 7,935,920</u>	<u>\$ 8,788,169</u>	<u>\$ 828,104</u>	<u>\$ 801,066</u>	<u>\$ 849,164</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ 29,034,494</u>	<u>\$ 32,557,459</u>	<u>\$ 15,502,835</u>	<u>\$ 763,447</u>	<u>\$ 5,735</u>	<u>\$ (1,049,600)</u>
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group B.xlsx						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 8,791,263	\$ 7,838,375	\$ 7,697,550	\$ 1,344,330	\$ 1,105,874	\$ 1,069,051
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	224,298	221,810	251,257	11,594	11,033	11,933
5							
6	Total Revenues	Sum Lines [1-3] \$ 9,015,561	\$ 8,052,921	\$ 7,948,807	\$ 1,355,924	\$ 1,115,977	\$ 1,080,984
7	Operating Expenses						
8	Labor	\$ 1,420,401	\$ 1,330,748	\$ 1,345,482	\$ 141,746	\$ 131,365	\$ 140,129
9	Purchased Water	25,661	23,076	26,412	17	3	254
10	Fuel & Power	598,728	554,207	527,255	181,835	162,405	175,187
11	Chemicals	19,586	544	10,363	686	1,313	1,031
12	Waste Disposal & Other Utilities	14,543	15,240	9,440	81	206	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	412,261	219,638	166,973	43,106	17,949	18,497
16	Group Insurance & Other Employee Benefits	458,027	420,434	397,706	57,756	50,553	57,379
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	23,443	33,349	2,878	2,333	3,424
19	Insurance Other Than Group	114,280	89,389	101,059	16,214	15,407	18,214
20	Customer Accounting	496,306	430,767	445,684	63,474	54,571	50,947
21	Rents	5,497	39,150	41,883	700	5,010	5,354
22	General Office Expense	269,563	293,849	255,363	19,544	20,554	17,933
23	Miscellaneous	63,767	64,656	44,657	1,362	79	971
24	Maintenance Expense	609,385	557,726	537,356	49,914	47,297	45,535
25	Depreciation & Amortization	1,984,605	1,805,668	1,632,249	351,357	326,795	307,765
26	General Taxes-Property	327,445	308,631	292,430	45,228	45,091	44,369
27	General Taxes-Other	222,293	192,176	188,097	16,645	14,518	14,458
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 7,703,274	\$ 7,342,153	\$ 8,070,843	\$ 1,076,660	\$ 1,019,944	\$ 1,159,384
31	Utility Operating Income	Line [5] - Line [29] \$ 1,312,287	\$ 710,768	\$ (122,036)	\$ 279,264	\$ 96,033	\$ (78,400)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(39,019)	(38,108)	(46,511)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 729,732	\$ 705,857	\$ 747,725	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 582,555	\$ 4,911	\$ (869,761)	\$ 180,892	\$ 824	\$ (179,839)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Sum of Districts without Allocations			Mohave Water			North Mohave Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	Revenues									
2	Water Revenues	\$ 10,135,593	\$ 8,936,055	\$ 8,766,601	\$ 8,791,263	\$ 7,831,111	\$ 7,697,550	\$ 1,344,330	\$ 1,104,944	\$ 1,069,051
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	235,883	232,843	263,190	224,290	221,810	251,257	11,593	11,033	11,933
5										
6	Total Revenues	\$ 10,371,476	\$ 9,168,898	\$ 9,029,791	\$ 9,015,553	\$ 8,052,921	\$ 7,948,807	\$ 1,355,923	\$ 1,115,977	\$ 1,080,984
7	Operating Expenses									
8	Labor	\$ 1,118,686	\$ 1,010,297	\$ 1,075,405	\$ 1,027,253	\$ 930,193	\$ 981,816	\$ 91,433	\$ 80,104	\$ 93,589
9	Purchased Water	25,528	23,051	26,666	25,528	23,051	26,412	-	-	254
10	Fuel & Power	776,950	712,806	698,712	595,525	550,833	523,948	181,425	161,973	174,764
11	Chemicals	20,272	1,718	11,394	19,586	421	10,363	686	1,297	1,031
12	Waste Disposal & Other Utilities	13,906	14,602	8,991	13,906	14,492	8,991	-	110	-
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-	-	-	-
15	Outside Services	308,889	124,615	88,693	282,402	119,483	81,176	26,487	5,132	7,517
16	Group Insurance & Other Employee Benefits	371,423	326,923	333,424	330,045	292,715	289,848	41,378	34,208	43,576
17	Pensions	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	2,413	21,681	32,678	-	19,813	29,719	2,413	1,868	2,959
19	Insurance Other Than Group	103,118	90,454	103,846	90,010	76,674	87,382	13,108	13,780	16,464
20	Customer Accounting	519,926	443,499	457,705	460,974	393,675	411,174	58,952	49,824	46,531
21	Rents	30	-	45	30	-	45	-	-	-
22	General Office Expense	169,609	185,531	163,676	163,623	179,598	158,180	5,986	5,933	5,496
23	Miscellaneous	51,165	49,691	37,730	51,387	51,319	37,655	(222)	(1,628)	75
24	Maintenance Expense	595,281	513,965	501,726	552,630	476,999	465,400	42,651	36,966	36,326
25	Depreciation & Amortization	2,086,150	1,940,712	1,781,668	1,763,136	1,635,672	1,491,868	323,014	305,040	289,800
26	General Taxes-Property	372,673	353,512	336,799	327,445	308,445	292,430	45,228	45,067	44,369
27	General Taxes-Other	130,290	115,413	115,386	125,972	111,251	110,818	4,318	4,162	4,568
28	Income Taxes	-	-	-	-	-	-	-	-	-
29										
30	Total Operating Expenses	\$ 6,666,309	\$ 5,928,470	\$ 5,774,544	\$ 5,829,452	\$ 5,184,634	\$ 5,007,225	\$ 836,857	\$ 743,836	\$ 767,319
31	Utility Operating Income	\$ 3,705,167	\$ 3,240,428	\$ 3,255,247	\$ 3,186,101	\$ 2,868,287	\$ 2,941,582	\$ 519,066	\$ 372,141	\$ 313,665
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(38,956)	(38,108)	(44,924)	(38,956)	(38,108)	(44,924)	-	-	-
35	Interest Expense	-	-	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ (38,956)	\$ (38,108)	\$ (44,924)	\$ (38,956)	\$ (38,108)	\$ (44,924)	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 3,744,123	\$ 3,278,536	\$ 3,300,171	\$ 3,225,057	\$ 2,906,395	\$ 2,986,506	\$ 519,066	\$ 372,141	\$ 313,665

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group B.xlsx

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocations
Allocating Factor
BU to be Allocat 7A

Line No.		AZ Corporate			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 91,667	\$ -	\$ -	\$ 8,194	\$ -
3	Wastewater Revenues	-	(91,667)	-	-	(8,194)	-
4	Other Revenues	100	-	-	9	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 100	\$ -	\$ -	\$ 9	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066	\$ 443,461	\$ 451,816	\$ 410,206
9	Purchased Water	1,682	316	-	150	28	-
10	Fuel & Power	40,424	42,573	41,734	3,613	3,806	3,730
11	Chemicals	-	1,556	-	-	139	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665	718	844	506
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096	287,135	331,681	336,196
15	Outside Services	1,638,683	1,263,850	1,082,658	146,478	112,972	96,777
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054	144,360	144,064	121,661
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	45,804	45,804	45,804	4,095	4,095	4,095
19	Insurance Other Than Group	306,259	160,451	172,587	27,376	14,342	15,427
20	Customer Accounting	445,856	468,059	435,476	39,854	41,839	38,926
21	Rents	68,983	494,025	527,955	6,167	44,160	47,192
22	General Office Expense	1,336,843	1,441,721	1,226,343	119,498	128,872	109,620
23	Miscellaneous	156,226	168,303	88,357	13,964	15,044	7,898
24	Maintenance Expense	716,185	1,018,686	908,007	64,018	91,058	81,165
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450	249,812	191,751	158,346
26	General Taxes-Property	-	2,345	-	-	210	-
27	General Taxes-Other	1,215,461	1,021,188	975,177	108,648	91,281	87,169
28	Income Taxes	5,082,106	8,565,208	21,667,042	454,278	765,625	1,936,769
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 23,645,566	\$ 27,225,513	\$ 38,659,471	\$ 2,113,625	\$ 2,433,627	\$ 3,455,683
31	Utility Operating Income	Line [5] - Line [29] \$(23,645,466)	\$(27,225,513)	\$(38,659,471)	\$(2,113,616)	\$(2,433,627)	\$(3,455,683)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)	\$ (160,200)	\$ (77,680)	\$ (7,677)
34	AFUDC	(795)	-	(20,026)	(71)	-	(1,790)
35	Interest Expense	11,492,971	10,257,041	10,108,264	1,027,331	916,854	903,555
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 9,699,984	\$ 9,388,013	\$ 10,002,351	\$ 867,060	\$ 839,174	\$ 894,088
39	Net Profit / (Loss)	Line [30] - Line [36] \$(33,345,450)	\$(36,613,526)	\$(48,661,822)	\$(2,980,676)	\$(3,272,801)	\$(4,349,771)
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group B.xlsb						

Group B: Mohave Water and North Mohave Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.92%

1.01%

Mohave Water

North Mohave Water

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 7,264	\$ -	\$ -	\$ 930	\$ -
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 393,148	\$ 400,555	\$ 363,666	\$ 50,313	\$ 51,261	\$ 46,540
9	Purchased Water	133	25	-	17	3	-
10	Fuel & Power	3,203	3,374	3,307	410	432	423
11	Chemicals	-	123	-	-	16	-
12	Waste Disposal & Other Utilities	637	748	449	81	96	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	129,859	100,155	85,797	16,619	12,817	10,980
16	Group Insurance & Other Employee Benefits	127,982	127,719	107,858	16,378	16,345	13,803
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	3,630	3,630	465	465	465
19	Insurance Other Than Group	24,270	12,715	13,677	3,106	1,627	1,750
20	Customer Accounting	35,332	37,092	34,510	4,522	4,747	4,416
21	Rents	5,467	39,150	41,838	700	5,010	5,354
22	General Office Expense	105,940	114,251	97,183	13,558	14,621	12,437
23	Miscellaneous	12,380	13,337	7,002	1,584	1,707	896
24	Maintenance Expense	56,755	80,727	71,956	7,263	10,331	9,209
25	Depreciation & Amortization	221,469	169,996	140,381	28,343	21,755	17,965
26	General Taxes-Property	-	186	-	-	24	-
27	General Taxes-Other	96,321	80,925	77,279	12,327	10,356	9,890
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 1,873,822	\$ 2,157,519	\$ 3,063,618	\$ 239,803	\$ 276,108	\$ 392,065
31	Utility Operating Income	Line [5] - Line [29] \$ (1,873,814)	\$ (2,157,519)	\$ (3,063,618)	\$ (239,802)	\$ (276,108)	\$ (392,065)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(63)	-	(1,587)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 768,688	\$ 743,965	\$ 792,649	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	Line [30] - Line [36] \$ (2,642,502)	\$ (2,901,484)	\$ (3,856,267)	\$ (338,174)	\$ (371,317)	\$ (493,504)

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group B.xlsb

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

G Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

G Schedules

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-1
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
COST OF SERVICE SUMMARY - PRESENT RATES

Line no.							
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Revenues From Water Service - Present Rates	\$ 10,964,407	\$ 8,363,288	\$ 2,214,986	\$ 318,746	\$ 25,485	\$ 41,902
2	Other Revenues	175,057	133,528	35,364	5,089	407	669
3	Total Operating Revenues	\$ 11,139,464	\$ 8,496,816	\$ 2,250,350	\$ 323,835	\$ 25,892	\$ 42,571
4	Less: Operating Expenses	9,261,490	7,598,270	1,387,133	225,946	17,379	32,763
5	Operating Income before Income Taxes	1,877,974	898,546	863,217	97,889	8,513	9,808
6	Income Taxes	248,105	(2,391,897)	2,401,536	223,201	15,373	(108)
7	Net Operating Income	1,629,869	3,290,444	(1,538,319)	(125,312)	(6,860)	9,917
8	Rate Base (Original Cost Measure of Value)	\$ 40,571,844	\$ 33,544,571	\$ 5,772,555	\$ 933,779	\$ 102,412	\$ 218,527
9	Rate of Return, Percent	4.02%	9.81%	-26.65%	-13.42%	-6.70%	4.54%
10	Index of Return	1.00	2.44	-6.63	-3.34	-1.67	1.13

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-2
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
COST OF SERVICE SUMMARY - PROPOSED RATES

Line no.								
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1	Revenues From Water Service - Proposed Rates	\$ 12,881,252	\$ 10,022,039	\$ 2,441,724	\$ 335,873	\$ 26,556	\$ 55,060	
2	Other Revenues	190,090	144,994	38,401	5,526	442	726	
3	Total Operating Revenues	\$ 13,071,342	\$ 10,167,033	\$ 2,480,125	\$ 341,399	\$ 26,998	\$ 55,786	
4	Less: Operating Expenses	9,300,987	7,631,972	1,391,800	226,651	17,530	33,033	
5	Operating Income before Income Taxes	3,770,355	2,535,061	1,088,325	114,748	9,467	22,754	
6	Income Taxes	718,758	384,438	301,149	26,623	1,796	4,753	
7	Net Operating Income	3,051,597	2,150,623	787,177	88,125	7,671	18,001	
8	Rate Base (Original Cost Measure of Value)	\$ 40,571,844	\$ 33,544,571	\$ 5,772,555	\$ 933,779	\$ 102,412	\$ 218,527	
9	Rate of Return, Percent	7.52%	6.41%	13.64%	9.44%	7.49%	8.24%	
10	Index of Return	1.00	0.85	1.81	1.25	1.00	1.10	

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-3
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.	Cost Function	Rate Base	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Commodity	\$ 821,278	\$ 624,357	\$ 168,673	\$ 28,249	\$ -	\$ -
2	Demand - Maximum Day	10,651,179	8,432,627	1,888,431	330,121	-	-
3	Demand - Maximum Hour	17,081,969	13,523,914	3,029,713	528,342	-	-
4	Customer Facilities - Meters	2,425,434	2,214,984	193,075	17,374	-	-
5	Customer Facilities - Services	8,915,312	8,259,747	450,034	29,693	69,593	106,245
6	Customer Accounting	-	-	-	-	-	-
7	Direct Fire	676,671	488,942	42,628	-	32,819	112,281
8	Total	\$ 40,571,844	\$ 33,544,571	\$ 5,772,555	\$ 933,779	\$ 102,412	\$ 218,527

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-4
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.							
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)
1	Commodity	\$ 1,263,403	\$ 960,472	\$ 259,475	\$ 43,456	\$ -	\$ -
2	Demand - Maximum Day	2,291,619	1,814,293	406,299	71,026	-	-
3	Demand - Maximum Hour	3,300,774	2,613,246	585,436	102,092	-	-
4	Customer Facilities - Meters	558,873	510,381	44,489	4,003	-	-
5	Customer Facilities - Services	940,024	870,902	47,451	3,131	7,338	11,202
6	Customer Accounting	877,887	813,250	44,340	2,943	6,875	10,480
7	Direct Fire	68,406	49,428	4,309	-	3,318	11,351
8	Total	<u>\$ 9,300,987</u>	<u>\$ 7,631,972</u>	<u>\$ 1,391,800</u>	<u>\$ 226,651</u>	<u>\$ 17,530</u>	<u>\$ 33,033</u>

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-5
Page 1 of 3
Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP B
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service										
Plant										
301000	Organization	TOTPLT	577	8,216	16,317	2,166	6,211	-	517	34,004
302000	Franchises	TOTPLT	629	8,954	17,784	2,361	6,769	-	563	37,061
303200	Land & Land Rights Supply	AVG_USAGE_R	559,644	-	-	-	-	-	-	559,644
303300	Land & Land Rights Pumping	MAX_DAY	-	2,351	-	-	-	-	-	2,351
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	21,404	-	-	-	-	21,404
303600	Land & Land Rights General	TOTPLT	804	11,442	22,725	3,017	8,650	-	720	47,358
304100	Structures & Improvements Supply	AVG_USAGE_R	783,763	-	-	-	-	-	-	783,763
304200	Structures & Improvements Pumping	MAX_DAY	-	255,512	-	-	-	-	-	255,512
304300	Structures & Improvements Treatment	MAX_DAY	-	64,310	-	-	-	-	-	64,310
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	713,319	-	-	-	-	713,319
304500	Structures & Improvements General	TOTPLT	15,555	221,360	439,631	58,372	167,334	-	13,919	916,171
304600	Structures & Improvements Offices	TOTPLT	9,784	139,230	276,518	36,715	105,249	-	8,755	576,250
304620	Structures & Improvements Leasehold	TOTPLT	66	934	1,855	246	706	-	59	3,866
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	629	8,953	17,782	2,361	6,768	-	563	37,056
304800	Structures & Improvements Miscellaneous	TOTPLT	3,183	45,297	89,962	11,945	34,242	-	2,848	187,477
305000	Collect & Impounding	MAX_DAY_RAW	-	663,944	-	-	-	-	-	663,944
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	-	8,472,469	-	-	-	-	-	8,472,469
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	-	370,872	-	-	-	-	-	370,872
310000	Power Production Equipment	MAX_DAY_RAW	-	268,575	-	-	-	-	-	268,575
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	378,440	-	-	-	-	-	378,440
311200	Pumping Equipment Electric	MAX_DAY	-	4,628,103	-	-	-	-	-	4,628,103
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	827,616	-	-	-	-	-	827,616
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	1,228,828	-	-	-	-	-	1,228,828
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	4,918,079	-	-	-	-	4,918,079
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	556,307	-	-	-	-	556,307
330200	Ground Level Tanks	MAX_HOUR	-	-	17,482	-	-	-	-	17,482
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	9,812,930	-	-	-	-	9,812,930
331100	TD Mains 4in & Less	MAX_HOUR	-	-	12,242,827	-	-	-	-	12,242,827
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	9,686,084	-	-	-	-	9,686,084
331300	TD Mains 10in to 16in	MAX_DAY	-	1,785,805	-	-	-	-	-	1,785,805
331400	TD Mains 18in & Grtr	MAX_DAY	-	77,063	-	-	-	-	-	77,063
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	14,451,658	-	-	14,451,658
334100	Meters	METERS	-	-	-	4,764,471	-	-	-	4,764,471
334200	Meter Installations	METERS	-	-	-	276,820	-	-	-	276,820
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	-	-	-	-	-	-	1,202,140	1,202,140
336000	Backflow Prevention Devices	MAX_DAY	-	448	-	-	-	-	-	448
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	93,255	-	-	-	-	-	93,255
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	8,180	116,411	231,198	30,698	87,999	-	7,320	481,807
340100	Office Furniture & Equipment	TOTPLT	4,443	63,227	125,572	16,673	47,795	-	3,976	261,686
340200	Computer & Periphel Equipment	TOTPLT	21,864	311,133	617,924	82,045	235,196	-	19,564	1,287,726
340300	Computer Software	TOTPLT	4,935	70,234	139,487	18,521	53,092	-	4,416	290,686
340500	Other Office Equipment	TOTPLT	115	1,630	3,237	430	1,232	-	102	6,745
341100	Transportation Equip Light Duty Trucks	TOTPLT	13,431	191,126	379,584	50,400	144,478	-	12,018	791,037
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	6,003	85,428	169,664	22,527	64,578	-	5,372	353,572
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	3,049	43,384	86,164	11,440	32,796	-	2,728	179,561
342000	Stores Equipment	TOTPLT	24	343	681	90	259	-	22	1,420
343000	Tools,Shop,Garage Equipment	TOTPLT	5,368	76,385	151,703	20,143	57,742	-	4,803	316,143
344000	Laboratory Equipment	TOTPLT	188	2,680	5,324	707	2,026	-	169	11,094
345000	Power Operated Equipment	TOTPLT	2,980	42,406	84,219	11,182	32,056	-	2,667	175,509
346100	Communication Equipment Non-Telephone	TOTPLT	4,224	60,114	119,390	15,852	45,443	-	3,780	248,804
346190	Remote Control & Instrument	TOTPLT	18,687	265,923	528,136	70,124	201,021	-	16,722	1,100,611
346200	Communication Equipment Telephone	TOTPLT	110	1,564	3,105	412	1,182	-	98	6,471
346300	Communication Equipment Other	TOTPLT	6,089	86,650	172,091	22,850	65,502	-	5,449	358,630
347000	Miscellaneous Equipment	TOTPLT	2,121	30,187	59,953	7,960	22,820	-	1,898	124,940
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	2,138	30,431	60,438	8,025	23,004	-	1,914	125,949
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	835	11,877	23,587	3,132	8,978	-	747	49,155

Group B: Mohave Water and North Mohave Water

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP B
Rate Base Allocation by Function**

			TOTAL							
Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Sub-total		1,479,417	21,053,110	41,812,463	5,551,685	15,914,784	-	1,323,848	87,135,307
	TOTAL PLANT-IN-SERVICE		1,479,417	21,053,110	41,812,463	5,551,685	15,914,784	-	1,323,848	87,135,307
Accumulated Reserve for Depreciation										
Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(287,982)	-	-	-	-	-	-	(287,982)
304200	Structures & Improvements Pumping	MAX_DAY	-	(4,855)	-	-	-	-	-	(4,855)
304300	Structures & Improvements Treatment	MAX_DAY	-	(24,446)	-	-	-	-	-	(24,446)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	(72,074)	-	-	-	-	(72,074)
304500	Structures & Improvements General	TOTPLT	(1,669)	(23,750)	(47,168)	(6,263)	(17,953)	-	(1,493)	(98,295)
304600	Structures & Improvements Offices	TOTPLT	(3,517)	(50,054)	(99,409)	(13,199)	(37,837)	-	(3,147)	(207,165)
304620	Structures & Improvements Leasehold	TOTPLT	(39)	(550)	(1,092)	(145)	(416)	-	(35)	(2,275)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(309)	(4,392)	(8,723)	(1,158)	(3,320)	-	(276)	(18,179)
304800	Structures & Improvements Miscellaneous	TOTPLT	(40)	(566)	(1,125)	(149)	(428)	-	(36)	(2,343)
305000	Collect & Impounding	MAX_DAY_RAW	-	(333,480)	-	-	-	-	-	(333,480)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	-	(1,471,444)	-	-	-	-	-	(1,471,444)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	-	(39,351)	-	-	-	-	-	(39,351)
310000	Power Production Equipment	MAX_DAY_RAW	-	(29,584)	-	-	-	-	-	(29,584)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	(108,796)	-	-	-	-	-	(108,796)
311200	Pumping Equipment Electric	MAX_DAY	-	(2,423,998)	-	-	-	-	-	(2,423,998)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	(139,443)	-	-	-	-	-	(139,443)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	(332,404)	-	-	-	-	-	(332,404)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	(1,657,144)	-	-	-	-	(1,657,144)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	(23,327)	-	-	-	-	(23,327)
330200	Ground Level Tanks	MAX_HOUR	-	-	(206)	-	-	-	-	(206)
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	(3,094,845)	-	-	-	-	(3,094,845)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	(7,477,032)	-	-	-	-	(7,477,032)
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	(1,944,197)	-	-	-	-	(1,944,197)
331300	TD Mains 10in to 16in	MAX_DAY	-	(184,282)	-	-	-	-	-	(184,282)
331400	TD Mains 18in & Grtr	MAX_DAY	-	(13,922)	-	-	-	-	-	(13,922)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	(3,017,520)	-	-	(3,017,520)
334100	Meters	METERS	-	-	-	(1,585,979)	-	-	-	(1,585,979)
334200	Meter Installations	METERS	-	-	-	(141,615)	-	-	-	(141,615)
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	-	-	-	-	-	-	(315,944)	(315,944)
336000	Backflow Prevention Devices	MAX_DAY	-	(15)	-	-	-	-	-	(15)
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	(28,329)	-	-	-	-	-	(28,329)
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(1,736)	(24,703)	(49,061)	(6,514)	(18,674)	-	(1,553)	(102,242)
340100	Office Furniture & Equipment	TOTPLT	(1,783)	(25,373)	(50,391)	(6,691)	(19,180)	-	(1,595)	(105,013)
340200	Computer & Periphal Equipment	TOTPLT	(8,223)	(117,025)	(232,417)	(30,859)	(88,463)	-	(7,359)	(484,346)
340300	Computer Software	TOTPLT	(4,113)	(58,527)	(116,238)	(15,434)	(44,243)	-	(3,680)	(242,234)
340500	Other Office Equipment	TOTPLT	(81)	(1,150)	(2,285)	(303)	(870)	-	(72)	(4,761)
341100	Transportation Equip Light Duty Trucks	TOTPLT	(8,055)	(114,622)	(227,644)	(30,226)	(86,647)	-	(7,208)	(474,400)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(3,142)	(44,719)	(88,813)	(11,792)	(33,804)	-	(2,812)	(185,083)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(1,986)	(28,263)	(56,132)	(7,453)	(21,365)	-	(1,777)	(116,976)
342000	Stores Equipment	TOTPLT	(30)	(432)	(859)	(114)	(327)	-	(27)	(1,789)
343000	Tools,Shop,Garage Equipment	TOTPLT	(4,956)	(70,527)	(140,071)	(18,598)	(53,314)	-	(4,435)	(291,901)
344000	Laboratory Equipment	TOTPLT	(175)	(2,486)	(4,937)	(656)	(1,879)	-	(156)	(10,288)
345000	Power Operated Equipment	TOTPLT	(3,880)	(55,220)	(109,669)	(14,561)	(41,743)	-	(3,472)	(228,545)
346100	Communication Equipment Non-Telephone	TOTPLT	(3,946)	(56,161)	(111,538)	(14,810)	(42,454)	-	(3,531)	(232,440)
346190	Remote Control & Instrument	TOTPLT	(10,626)	(151,215)	(300,320)	(39,875)	(114,309)	-	(9,509)	(625,853)
346200	Communication Equipment Telephone	TOTPLT	(88)	(1,256)	(2,495)	(331)	(950)	-	(79)	(5,199)
346300	Communication Equipment Other	TOTPLT	(1,695)	(24,117)	(47,877)	(6,360)	(18,231)	-	(1,516)	(99,815)
347000	Miscellaneous Equipment	TOTPLT	(415)	(5,901)	(11,720)	(1,556)	(4,461)	-	(371)	(24,424)
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-

Group B: Mohave Water and North Mohave Water

Exhibit
Schedule G-5
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Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP B
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(52)	(741)	(1,471)	(195)	(560)	-	(47)	(3,066)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(17)	(247)	(491)	(65)	(187)	-	(16)	(1,024)
			(348,555)	(5,996,343)	(15,980,790)	(1,954,901)	(3,669,133)	-	(370,148)	(28,319,871)
	TOTAL DEPRECIATION ACCRUAL		(348,555)	(5,996,343)	(15,980,790)	(1,954,901)	(3,669,133)	-	(370,148)	(28,319,871)
	NET PLANT		1,130,862	15,056,767	25,831,673	3,596,784	12,245,651	-	953,700	58,815,436
Rate Base Adjustments										
	Additions and Deductions									
0		- TOTPLT	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(157,618)	(2,243,016)	(4,454,734)	(591,481)	(1,695,574)	-	(141,044)	(9,283,467)
NA	Contribution in Aid of Construction	TOTPLT	(112,108)	(1,595,377)	(3,168,494)	(420,700)	(1,206,002)	-	(100,319)	(6,603,001)
NA	Customer Meter Deposits	METERS	-	-	-	(9,600)	-	-	-	(9,600)
NA	Deferred Income Taxes & Credits	TOTPLT	(27,459)	(390,760)	(776,067)	(103,043)	(295,389)	-	(24,571)	(1,617,289)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(39,634)	(564,024)	(1,120,178)	(148,733)	(426,365)	-	(35,467)	(2,334,401)
NA	Deferred Debits	TOTPLT	3,947	56,174	111,563	14,813	42,464	-	3,532	232,493
N/A	Working Capital Allowance	TOTPLT	3,335	47,462	94,263	12,516	35,879	-	2,985	196,439
N/A	Utility Plant Acquisition Adjustment	TOTPLT	19,954	283,953	563,944	74,878	214,650	-	17,855	1,175,234
	Sub-total		(309,584)	(4,405,588)	(8,749,704)	(1,171,349)	(3,330,338)	-	(277,029)	(18,243,592)
	TOTAL RATE BASE ADJ.		(309,584)	(4,405,588)	(8,749,704)	(1,171,349)	(3,330,338)	-	(277,029)	(18,243,592)
	TOTAL RATE BASE		821,278	10,651,179	17,081,969	2,425,434	8,915,312	-	676,671	40,571,844

Group B: Mohave Water and North Mohave Water

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP B
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses											
Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	19,786	-	-	-	-	-	-	19,786	
	Labor - Pumping	MAX_DAY	-	46,834	-	-	-	-	-	46,834	
	Labor - Treatment	MAX_DAY	-	593,404	-	-	-	-	-	593,404	
	Labor - T&D	MAX_HOUR	-	-	540,025	-	-	-	-	540,025	
	Labor - Customer	CUST	-	-	-	-	-	170,573	-	170,573	
	Labor - Administrative & General	TOTPLT	9,562	136,077	270,255	35,883	102,865	-	8,557	563,199	
	Purchased Water	USAGE	25,816	-	-	-	-	-	-	25,816	
	Fuel & Power	USAGE	789,359	-	-	-	-	-	-	789,359	
	Chemicals	USAGE	22,623	-	-	-	-	-	-	22,623	
	Waste Disposal	USAGE	15,714	-	-	-	-	-	-	15,714	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	5,011	71,316	141,637	18,806	53,910	-	4,484	295,165	
	Outside Services	TOTPLT	5,199	73,986	146,940	19,510	55,929	-	4,652	306,217	
	Group Insurance	LABOR	207,839	182,756	190,752	8,447	24,216	40,155	2,014	656,180	
	Pensions	LABOR	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	110	1,572	3,123	415	1,189	-	99	6,508	
	Insurance Other Than Group	OMEXP	31,759	31,859	47,556	2,384	6,835	6,079	569	127,041	
	Customer Accounting	CUST	-	-	-	-	-	633,243	-	633,243	
	Rents	TOTPLT	105	1,497	2,974	395	1,132	-	94	6,197	
	General Office Expense	OMEXP	66,807	67,017	100,037	5,015	14,377	12,788	1,196	267,236	
	Miscellaneous	OMEXP	17,435	17,490	26,108	1,309	3,752	3,337	312	69,744	
	Maintenance Expense - Tanks	MAX_HOUR	-	-	358,899	-	-	-	-	358,899	
	Maintenance Expense - Other	TOTPLT	6,041	85,972	170,744	22,671	64,989	-	5,406	355,823	
	Sub-total		1,223,168	1,309,781	1,999,049	114,835	329,194	877,887	27,384	5,881,298	
	TOTAL O & M EXPENSES		1,223,168	1,309,781	1,999,049	114,835	329,194	877,887	27,384	5,881,298	

Depreciation Expense

Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	17,681	-	-	-	-	-	-	17,681
304200	Structures & Improvements Pumping	MAX_DAY	-	5,712	-	-	-	-	-	5,712
304300	Structures & Improvements Treatment	MAX_DAY	-	1,451	-	-	-	-	-	1,451
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	16,083	-	-	-	-	16,083
304500	Structures & Improvements General	TOTPLT	377	5,362	10,649	1,414	4,053	-	337	22,191
304600	Structures & Improvements Offices	TOTPLT	220	3,128	6,212	825	2,365	-	197	12,946
304620	Structures & Improvements Leasehold	TOTPLT	2	23	46	6	18	-	1	97
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	14	202	401	53	153	-	13	836
304800	Structures & Improvements Miscellaneous	TOTPLT	72	1,022	2,030	270	773	-	64	4,231
305000	Collect & Impounding	MAX_DAY_RAW	-	11,986	-	-	-	-	-	11,986
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	-	216,307	-	-	-	-	-	216,307
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	-	6,087	-	-	-	-	-	6,087
310000	Power Production Equipment	MAX_DAY_RAW	-	9,691	-	-	-	-	-	9,691
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	20,703	-	-	-	-	-	20,703
311200	Pumping Equipment Electric	MAX_DAY	-	250,799	-	-	-	-	-	250,799
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	45,275	-	-	-	-	-	45,275
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	53,831	-	-	-	-	-	53,831
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	78,909	-	-	-	-	78,909
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	9,135	-	-	-	-	9,135
330200	Ground Level Tanks	MAX_HOUR	-	-	372	-	-	-	-	372
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	166,355	-	-	-	-	166,355
331100	TD Mains 4in & Less	MAX_HOUR	-	-	220,965	-	-	-	-	220,965
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	172,439	-	-	-	-	172,439
331300	TD Mains 10in to 16in	MAX_DAY	-	31,992	-	-	-	-	-	31,992
331400	TD Mains 18in & Grtr	MAX_DAY	-	1,391	-	-	-	-	-	1,391

Group B: Mohave Water and North Mohave Water

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**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP B
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	368,196	-	-	368,196
334100	Meters	METERS	-	-	-	353,151	-	-	-	353,151
334200	Meter Installations	METERS	-	-	-	6,247	-	-	-	6,247
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	-	-	-	-	-	-	20,839	20,839
336000	Backflow Prevention Devices	MAX_DAY	-	27	-	-	-	-	-	27
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	5,612	-	-	-	-	-	5,612
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	329	4,688	9,311	1,236	3,544	-	295	19,405
340100	Office Furniture & Equipment	TOTPLT	229	3,264	6,483	861	2,468	-	205	13,511
340200	Computer & Periphial Equipment	TOTPLT	3,949	56,204	111,623	14,821	42,486	-	3,534	232,618
340300	Computer Software	TOTPLT	984	14,001	27,807	3,692	10,584	-	880	57,948
340500	Other Office Equipment	TOTPLT	6	89	176	23	67	-	6	367
341100	Transportation Equip Light Duty Trucks	TOTPLT	1,699	24,176	48,014	6,375	18,275	-	1,520	100,058
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	778	11,069	21,983	2,919	8,367	-	696	45,812
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	393	5,586	11,094	1,473	4,223	-	351	23,120
342000	Stores Equipment	TOTPLT	1	12	25	3	9	-	1	51
343000	Tools,Shop,Garage Equipment	TOTPLT	213	3,031	6,020	799	2,291	-	191	12,545
344000	Laboratory Equipment	TOTPLT	10	142	281	37	107	-	9	586
345000	Power Operated Equipment	TOTPLT	134	1,914	3,801	505	1,447	-	120	7,921
346100	Communication Equipment Non-Telephone	TOTPLT	386	5,487	10,898	1,447	4,148	-	345	22,711
346190	Remote Control & Instrument	TOTPLT	1,692	24,075	47,814	6,348	18,199	-	1,514	99,641
346200	Communication Equipment Telephone	TOTPLT	11	156	311	41	118	-	10	647
346300	Communication Equipment Other	TOTPLT	553	7,867	15,623	2,074	5,947	-	495	32,558
347000	Miscellaneous Equipment	TOTPLT	212	3,019	5,995	796	2,282	-	190	12,494
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	53	761	1,511	201	575	-	48	3,149
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	167	2,375	4,717	626	1,796	-	149	9,831
	Sub-total		29,952	835,498	1,011,089	405,449	500,207	-	31,820	2,814,015
	TOTAL DEPRECIATION EXPENSES		29,952	835,498	1,011,089	405,449	500,207	-	31,820	2,814,015
Amortization										
	Amortization Expenses									
	Water System Acquisition Amortization	TOTPLT	585	8,330	16,543	2,197	6,297	-	524	34,475
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(667)	(9,496)	(18,860)	(2,504)	(7,179)	-	(597)	(39,304)
	Sub-total		(1,440)	(20,498)	(40,710)	(5,405)	(15,495)	-	(1,289)	(84,838)
	TOTAL AMORTIZATION EXPENSES		(1,440)	(20,498)	(40,710)	(5,405)	(15,495)	-	(1,289)	(84,838)
	Taxes Other Than Income Taxes									
	Property Tax	TOTPLT	8,080	114,980	228,357	30,320	86,918	-	7,230	475,885
	General Taxes-Other	TOTPLT	3,172	45,144	89,657	11,904	34,126	-	2,839	186,842
	TOTI - Increase	TOTPLT	472	6,713	13,333	1,770	5,075	-	422	27,785
	Sub-total		11,724	166,837	331,347	43,995	126,118	-	10,491	690,512
	TOTAL TAXES OTHER THAN INCOME TAX		11,724	166,837	331,347	43,995	126,118	-	10,491	690,512
Total Expenses										
	TOTAL		1,263,403	2,291,619	3,300,774	558,873	940,024	877,887	68,406	9,300,987

Group B: Mohave Water and North Mohave Water

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CONSOLIDATED GROUP B
Summary of External Allocation Factors

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Name	No.	Description		Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
ALLOCATORS									
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	15,003	79.17% 11,878	17.73% 2,660	3.10% 465	0.00% -	0.00% -
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	15,003	79.17% 11,878	17.73% 2,660	3.10% 465	0.00% -	0.00% -
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	1,035	79.17% 819	17.74% 184	3.09% 32	0.00% -	0.00% -
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	1,035	79.17% 819	17.74% 184	3.09% 32	0.00% -	0.00% -
CUST	3	No. of Customers	CUST_ACCT	19,218	92.64% 17,803	5.05% 971	0.34% 64	0.78% 151	1.19% 229
SERV	4	Services (Wtd Cost)	SERVICE	19,216	92.65% 17,803	5.05% 970	0.33% 64	0.78% 150	1.19% 229
METERS	5	Meters (Wtd Cost)	METER	19,823	91.32% 18,103	7.96% 1,578	0.72% 142	0.00% -	0.00% -
FIRE	6	Direct Fire	FIRE	1	72.26% 0.72	6.30% 0.06	0.00% -	4.85% 0.05	16.59% 0.17
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	5,216	76.02% 3,965	20.54% 1,071	3.44% 179	0.00% -	0.00% -
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	5,216	76.02% 3,965	20.54% 1,071	3.44% 179	0.00% -	0.00% -
SALES	9	Current Base Revenues	REV	10,964,407	76.28% 8,363,288	20.20% 2,214,986	2.91% 318,746	0.23% 25,485	0.38% 41,902

Group B: Mohave Water and North Mohave Water

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CONSOLIDATED GROUP B
Internal Allocation Factors**

Exhibit
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Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
TOTPLT	1	Total Plant in Service	87,135,307 100.00%	71,666,911 82.25%	12,781,202 14.67%	2,089,429 2.40%	188,438 0.22%	409,328 0.47%
RTBASE	2	Rate Base	40,571,844 100.00%	33,544,571 82.68%	5,772,555 14.23%	933,779 2.30%	102,412 0.25%	218,527 0.54%
LABOR	3	Labor Expenses	2,787,333 100.00%	2,219,560 79.63%	479,876 17.22%	80,661 2.89%	2,554 0.09%	4,682 0.17%
OMEXP	4	O&M Expenses	4,403,794 100.00%	3,520,844 79.95%	744,714 16.91%	125,171 2.84%	4,455 0.10%	8,609 0.20%

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B**

FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	3,965	0.7602
Commercial	1,071	0.2054
Other Public Authority	179	0.0344
Private Fire	0	0.0000
Hydrant	0	0.0000
Total	5,216	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	3,965	3.00	11,878	0.7917
Commercial	1,071	2.48	2,660	0.1773
Other Public Authority	179	2.59	465	0.0310
Private Fire	0	0.00	0	0.0000
Hydrant	0	0.00	0	0.0000
Total	5,216		15,003	1.0000

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	165	4.96	819	0.7917
Commercial	45	4.11	184	0.1774
Other Public Authority	7	4.29	32	0.0309
Private Fire	0	0.00	0	-
Hydrant	0	0.00	0	-
Total	217		1,035	1.0000

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	18,103	0.9132
Commercial	1,578	0.0796
Other Public Authority	142	0.0072
Private Fire	0	0.0000
Hydrant	0	0.0000
Total	<u>19,823</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	17,803	0.9265
Commercial	970	0.0505
Other Public Authority	64	0.0033
Private Fire	150	0.0078
Hydrant	229	0.0119
Total	<u>19,216</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	17,803	0.9264
Commercial	971	0.0505
Other Public Authority	64	0.0034
Private Fire	151	0.0078
Hydrant	229	0.0119
Total	<u>19,218</u>	<u>1.0000</u>

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B**

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	22	88	
3"	9.00	75	675	
4"	16.00	38	608	
6"	36.00	15	540	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0485 Private Fire
Hydrant	28.50	229	6,538	0.1659 Hydrant
Total Private Fire Protection		379.41667	8,449	0.2144 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	1,086	30,951
Total Public Fire Protection			1,086	30,951
Total Fire Protection			1,465	39,400

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	18,103	0.9198	0.7226 Residential
Commercial	1,578	0.0802	0.0630 Commercial
	19,681	1.0000	0.7856

Group B: Mohave Water and North Mohave Water

Exhibit
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EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	17,425	17,425	430	430	9	9	0	0	0	0	17,865	17,864
1"	1.33	173	231	238	317	10	13	0	0	0	0	422	561
1-1/2"	1.97	154	303	21	41	1	2	0	0	0	0	176	346
2"	2.33	48	112	255	595	41	97	0	0	0	0	344	804
3"	6.45	0	0	20	131	2	13	0	0	0	0	22	144
4"	8.09	2	16	4	32	1	8	0	0	0	0	7	56
6"	16.15	1	16	2	32	0	0	0	0	0	0	3	48
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
Total		17,803	18,103	971	1,578	64	142	0	0	0	0	18,838	19,823

Group B: Mohave Water and North Mohave Water

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Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	17,425	17,425	430	430	9	9	0	0	0	0	17,865	17,864
1"	1.00	173	173	238	238	10	10	0	0	0	0	422	421
1-1/2"	1.00	154	154	21	21	1	1	0	0	0	0	176	176
2"	1.00	48	48	255	255	41	41	22	22	0	0	366	366
3"	1.00	0	0	20	20	2	2	75	75	0	0	98	97
4"	1.00	2	2	4	4	1	1	38	38	0	0	45	45
6"	1.00	1	1	2	2	0	0	15	15	229	229	247	247
8"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Total		17,803	17,803	971	970	64	64	151	150	229	229	19,218	19,216

Group B: Mohave Water and North Mohave Water

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EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 10,604,286	82.3%	\$ 8,363,288	76.3%	\$ 10,022,039	77.8%	\$ 1,658,750	19.8%
Commercial	1,889,844	14.7%	2,214,986	20.2%	2,441,724	19.0%	226,738	10.2%
Other Public Authority	307,902	2.4%	318,746	2.9%	335,873	2.6%	17,127	5.4%
Private Fire	26,606	0.2%	25,485	0.2%	26,556	0.2%	1,071	4.2%
Hydrant	52,614	0.4%	41,902	0.4%	55,060	0.4%	13,158	31.4%
Total Sales	12,881,252	<u>100.0%</u>	10,964,407	<u>100.0%</u>	12,881,252	<u>100.0%</u>	1,916,845	17.5%
Other Revenues	190,090		175,057		190,090		15,033	8.6%
Total	<u>\$ 13,071,342</u>		<u>\$ 11,139,464</u>		<u>\$ 13,071,342</u>		<u>\$ 1,931,878</u>	17.3%

Group B: Mohave Water and North Mohave Water

Exhibit
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Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP B
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.							
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Commodity	\$ 1,339,725	\$ 1,018,493	\$ 275,150	\$ 46,081	\$ -	\$ -
2	Demand - Maximum Day - Treatment and Pumping	\$ 3,281,436	2,597,940	581,792	101,704	-	-
3	Demand - Maximum Hour	\$ 4,888,208	3,870,028	866,988	151,191	-	-
4	Customer Facilities - Meters	\$ 784,270	716,220	62,431	5,618	-	-
5	Customer Facilities - Services	\$ 1,768,527	1,638,483	89,273	5,890	13,805	21,076
6	Customer Accounting	\$ 877,887	813,250	44,340	2,943	6,875	10,480
7	Direct Fire	\$ 131,289	94,866	8,271	-	6,368	21,785
8	Total	\$ 13,071,342	\$ 10,749,280	\$ 1,928,246	\$ 313,428	\$ 27,048	\$ 53,341

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H-1 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H-1 Schedule

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group B

Exhibit

Schedule H-1

Page 1

Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 7,894,807	\$ 8,378,482	\$ 10,046,928	\$ 1,668,446	19.91%
3						
4	Commercial	\$ 1,724,232	\$ 1,832,042	\$ 2,025,981	\$ 193,939	10.59%
5						
6	Commercial Large	\$ 365,526	\$ 387,101	\$ 421,628	\$ 34,527	8.92%
7						
8	Other Public Authority	\$ 290,826	\$ 318,746	\$ 335,873	\$ 17,127	5.37%
9						
10	Private Fire	\$ 28,099	\$ 25,485	\$ 26,556	\$ 1,071	4.20%
11						
12	Hydrant	\$ 44,471	\$ 41,902	\$ 55,060	\$ 13,158	31.40%
13						
14	Irrigation	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Effluent	\$ -	\$ -	\$ -	\$ -	0.00%
17						
18	Raw Water	\$ -	\$ -	\$ -	\$ -	0.00%
19						
20	Turf	\$ -	\$ -	\$ -	\$ -	0.00%
21						
22	Country Club	\$ -	\$ -	\$ -	\$ -	0.00%
23						
24	Wheeling Wholesale	\$ -	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 154,275	\$ 157,040	\$ 157,040		
29	After Hours Fees	\$ 475	\$ 420	\$ 420		
30	Collection and NSF Fees	\$ (1,530)	\$ (1,550)	\$ (1,550)		
31	Late Payment Charges	\$ 27,524	\$ 34,120	\$ 34,252		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ -	\$ -	\$ -		
35	Subtotal Misc Revenues	\$ 180,744	\$ 190,030	\$ 190,162	\$ 131	0.07%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (209,974)	\$ -			
39	Accruals	\$ 102,396	\$ -			
40	Other Revenue Adjustments	\$ (25,936)	\$ -			
41	Adjustments	\$ -	\$ -			
42	Water Hauling	\$ -	\$ -			
43	City of Phoenix Tax Credit	\$ -	\$ -			
44	SIB Surcharge	\$ -	\$ -			
45	Deferred Low Income	\$ (8,474)	\$ -			
46	Brooke Revenue	\$ -	\$ -			
47	Conservation Rebate	\$ -	\$ -			
48	Subtotal Revenue Adjustments	\$ (141,989)	\$ -	\$ -	\$ -	0.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ (15,194)	\$ (24,889)		
52	Commercial	\$ -	\$ (4,157)	\$ (5,885)		
53	Subtotal Weather Normalization	\$ -	\$ (19,351)	\$ (30,774)	\$ (11,423)	59.03%
54						
55	Reconciling Amount to General Ledger	\$ (15,232)	\$ (14,973)	\$ (70)		
56	Total Revenues	\$ 10,371,485	\$ 11,139,464	\$ 13,071,344	\$ 1,916,976	17.21%
57						
58						
59	Per Schedule C1	\$ 10,371,485	\$ 11,139,464	\$ 13,071,344	\$ 1,931,880	17.34%
60						
61	Difference	\$ 0	\$ 0	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 767,979			
64						

EPCOR Water Arizona Inc.
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Group B

Water Districts

Mohave Water
North Mohave Water

H-2 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H-2 Schedule

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B

Exhibit
 Schedule H-2
 1 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	G1M1A	Bullhead Residential 5/8"	15,044	5,780	\$ 5,803,599	\$ 6,157,497	\$ 7,383,364	\$ 1,225,867	19.91%
2	G1M1A	Bullhead Residential 3/4"	-	-	-	-	-	-	0.00%
3	G1M1B	Bullhead Residential 1"	82	20,627	\$ 110,042	\$ 118,335	\$ 120,094	\$ 1,759	1.49%
4	G1M1C	Bullhead Residential 1 1/2"	1	73,000	\$ 4,406	\$ 3,372	\$ 4,728	\$ 1,356	40.20%
5	G1M1D	Bullhead Residential 2"	19	71,254	\$ 86,100	\$ 88,264	\$ 101,785	\$ 13,522	15.32%
6	G1M1E	Bullhead Residential 3"	-	-	-	-	-	-	0.00%
7	G1M1F	Bullhead Residential 4"	-	-	-	-	-	-	0.00%
8	G1M1G	Bullhead Residential 6"	-	-	-	-	-	-	0.00%
9	G1M1H	Bullhead Residential 8"	-	-	-	-	-	-	0.00%
10	G1M1I	Bullhead Residential 10"	-	-	-	-	-	-	0.00%
11	G1M1J	Bullhead Residential 12"	-	-	-	-	-	-	0.00%
12	G1M2A	Bullhead Residential Apt 5/8"	68	10,295	\$ 39,989	\$ 42,870	\$ 48,335	\$ 5,465	12.75%
13	G1M2A	Bullhead Residential Apt 3/4"	-	-	-	-	-	-	0.00%
14	G1M2B	Bullhead Residential Apt 1"	58	15,993	\$ 63,016	\$ 68,208	\$ 70,678	\$ 2,470	3.62%
15	G1M2C	Bullhead Residential Apt 1 1/2"	1	18,017	\$ 1,575	\$ 1,709	\$ 857	\$ (852)	-49.83%
16	G1M2D	Bullhead Residential Apt 2"	139	42,689	\$ 431,467	\$ 456,482	\$ 543,809	\$ 87,327	19.13%
17	G1M2E	Bullhead Residential Apt 3"	-	-	-	-	-	-	0.00%
18	G1M2F	Bullhead Residential Apt 4"	2	159,542	\$ 21,356	\$ 23,548	\$ 27,268	\$ 3,720	15.80%
19	G1M2G	Bullhead Residential Apt 6"	1	1,368,583	\$ 70,952	\$ 75,621	\$ 78,993	\$ 3,372	4.46%
20	G1M2H	Bullhead Residential Apt 8"	-	-	-	-	-	-	0.00%
21	G1M2I	Bullhead Residential Apt 10"	-	-	-	-	-	-	0.00%
22	G1M2J	Bullhead Residential Apt 12"	-	-	-	-	-	-	0.00%
23	G1M3A	Rio Utility Residential 5/8"	361	6,750	\$ 154,092	\$ 167,328	\$ 193,300	\$ 25,972	15.52%
24	G1M3B	Rio Utility Residential 1"	4	7,271	\$ 2,861	\$ 3,141	\$ 3,357	\$ 217	6.90%
25	G2M1A	Bullhead Commercial 5/8"	400	7,117	\$ 187,447	\$ 201,589	\$ 233,987	\$ 32,398	16.07%
26	G2M1A	Bullhead Commercial 3/4"	-	-	-	-	-	-	0.00%
27	G2M1B	Bullhead Commercial 1"	222	16,605	\$ 258,040	\$ 270,721	\$ 284,272	\$ 13,552	5.01%
28	G2M1C	Bullhead Commercial 1 1/2"	7	22,616	\$ 12,451	\$ 11,305	\$ 15,689	\$ 4,384	38.78%
29	G2M1D	Bullhead Commercial 2"	231	73,062	\$ 1,069,685	\$ 1,138,983	\$ 1,260,482	\$ 121,499	10.67%
30	G2M1E	Bullhead Commercial 3"	18	147,771	\$ 168,082	\$ 156,916	\$ 198,009	\$ 41,093	26.19%
31	G2M1F	Bullhead Commercial 4"	3	118,083	\$ 27,238	\$ 29,735	\$ 34,950	\$ 5,215	17.54%
32	G2M1G	Bullhead Commercial 6"	2	1,348,417	\$ 144,411	\$ 159,521	\$ 158,101	\$ (1,420)	-0.89%
33	G2M1H	Bullhead Commercial 8"	-	-	-	-	-	-	0.00%
34	G2M1I	Bullhead Commercial 10"	-	-	-	-	-	-	0.00%
35	G2M1J	Bullhead Commercial 12"	-	-	-	-	-	-	0.00%
36	G3M1A	Bullhead Industrial 5/8"	-	-	-	-	-	-	0.00%
37	G3M1A	Bullhead Industrial 3/4"	-	-	-	-	-	-	0.00%
38	G3M1B	Bullhead Industrial 1"	-	-	-	-	-	-	0.00%
39	G3M1C	Bullhead Industrial 1 1/2"	-	-	-	-	-	-	0.00%
40	G3M1D	Bullhead Industrial 2"	-	-	-	-	-	-	0.00%
41	G3M1E	Bullhead Industrial 3"	-	-	-	-	-	-	0.00%
42	G3M1F	Bullhead Industrial 4"	-	-	-	-	-	-	0.00%
43	G3M1G	Bullhead Industrial 6"	-	-	-	-	-	-	0.00%
44	G3M1H	Bullhead Industrial 8"	-	-	-	-	-	-	0.00%
45	G3M1I	Bullhead Industrial 10"	-	-	-	-	-	-	0.00%
46	G3M1J	Bullhead Industrial 12"	-	-	-	-	-	-	0.00%

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B

Exhibit
 Schedule H-2
 2 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	G4M1	Bullhead OPA 5/8"	9	26,870	\$ 10,981	\$ 12,120	\$ 14,727	\$ 2,608	21.52%
48	G4M1	Bullhead OPA 3/4"	-	-	-	-	-	-	0.00%
49	G4M1	Bullhead OPA 1"	10	19,933	\$ 11,997	\$ 13,277	\$ 13,045	\$ (233)	-1.75%
50	G4M1	Bullhead OPA 1 1/2"	1	2,250	\$ 947	\$ 950	\$ 108	\$ (843)	-88.67%
51	G4M1	Bullhead OPA 2"	41	70,797	\$ 173,781	\$ 187,656	\$ 198,400	\$ 10,744	5.73%
52	G4M1	Bullhead OPA 3"	2	821,208	\$ 70,655	\$ 81,598	\$ 84,200	\$ 2,602	3.19%
53	G4M1	Bullhead OPA 4"	1	439,083	\$ 22,466	\$ 23,145	\$ 25,393	\$ 2,248	9.71%
54	G4M1	Bullhead OPA 6"	-	-	-	-	-	-	0.00%
55	G4M1	Bullhead OPA 8"	-	-	-	-	-	-	0.00%
56	G4M1	Bullhead OPA 10"	-	-	-	-	-	-	0.00%
57	G4M1	Bullhead OPA 12"	-	-	-	-	-	-	0.00%
58	G2M1V	BHC Veterans Memorial	-	-	-	-	-	-	0.00%
59	G6M02	Bullhead Private Fire 2"	22	-	\$ 1,821	\$ 1,605	\$ 3,168	\$ 1,563	97.37%
60	G6M04	Bullhead Private Fire 4"	75	-	\$ 12,006	\$ 11,098	\$ 10,860	\$ (238)	-2.15%
61	G6M06	Bullhead Private Fire 6"	38	-	\$ 9,453	\$ 8,408	\$ 8,280	\$ (128)	-1.52%
62	G6M08	Bullhead Private Fire 8"	15	-	\$ 4,820	\$ 4,373	\$ 4,248	\$ (125)	-2.87%
63	G6M10	Bullhead Private Fire 10"	-	-	-	-	-	-	0.00%
64	G6M1	Bullhead Private Hydrant	8	-	\$ 1,682	\$ 1,438	\$ 1,820	\$ 382	26.56%
65	G8M1	Bullhead Public Hydrant	222	-	\$ 42,789	\$ 40,464	\$ 53,240	\$ 12,776	31.57%
66	G8M1H	Bullhead Public Sprinkler Head	-	-	-	-	-	-	0.00%
67	P7A1	Mohave Sewer Treated Effluent	-	-	\$ -	\$ -	\$ -	-	0.00%
68	J1M1A	North Mohave Residential 5/8	1,952	7,532	\$ 800,406	\$ 853,926	\$ 1,131,860	\$ 277,934	32.55%
69	J1M1A	North Mohave Residential 3/4	-	-	-	-	-	-	0.00%
70	J1M1B	North Mohave Residential 1"	30	29,797	\$ 48,933	\$ 50,464	\$ 57,835	\$ 7,371	14.61%
71	J1M1C	North Mohave Residential 1.5"	14	59,601	\$ 50,368	\$ 50,095	\$ 57,593	\$ 7,498	14.97%
72	J1M1D	North Mohave Residential 2"	29	117,828	\$ 205,644	\$ 217,623	\$ 223,073	\$ 5,450	2.50%
73	J1M1E	North Mohave Residential 3"	-	-	-	-	-	-	0.00%
74	J1M1F	North Mohave Residential 4"	-	-	-	-	-	-	0.00%
75	J1M1G	North Mohave Residential 6"	-	-	-	-	-	-	0.00%
76	J1M2A	North Mohave Residential Multi Unit 5/8	-	-	-	-	-	-	0.00%
77	J1M2A	North Mohave Residential Multi Unit 3/4	-	-	-	-	-	-	0.00%
78	J1M2B	North Mohave Residential Multi Unit 1"	-	-	-	-	-	-	0.00%
79	J1M2C	North Mohave Residential Multi Unit 1.5"	-	-	-	-	-	-	0.00%
80	J1M2D	North Mohave Residential Multi Unit 2"	-	-	-	-	-	-	0.00%
81	J1M2E	North Mohave Residential Multi Unit 3"	-	-	-	-	-	-	0.00%
82	J1M2F	North Mohave Residential Multi Unit 4"	-	-	-	-	-	-	0.00%
83	J1M2G	North Mohave Residential Multi Unit 6"	-	-	-	-	-	-	0.00%
84	J2M1A	North Mohave Commercial 5/8	31	11,452	\$ 19,683	\$ 20,494	\$ 24,852	\$ 4,358	21.27%
85	J2M1A	North Mohave Commercial 3/4	-	-	-	-	-	-	0.00%
86	J2M1B	North Mohave Commercial 1"	16	14,046	\$ 15,287	\$ 16,537	\$ 19,002	\$ 2,465	14.91%
87	J2M1C	North Mohave Commercial 1.5"	14	52,232	\$ 46,017	\$ 49,651	\$ 52,502	\$ 2,851	5.74%
88	J2M1D	North Mohave Commercial 2"	24	74,625	\$ 115,622	\$ 122,762	\$ 135,194	\$ 12,432	10.13%
89	J2M1E	North Mohave Commercial 3"	2	38,626	\$ 6,310	\$ 25,150	\$ 10,121	\$ (15,028)	-59.76%
90	J2M1F	North Mohave Commercial 4"	1	0	19,483	15,779	20,448	4,668	29.58%
91	J2M1G	North Mohave Commercial 6"	-	-	-	-	-	-	0.00%
92	J2M2	North Mohave Construction Usage	-	-	-	-	-	-	0.00%

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B

Exhibit
 Schedule H-2
 3 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
93									
94	Total Group B		19,219	5,319,353	10,347,961	10,983,758	12,912,026	1,928,268	17.56%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
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Group B

Water Districts

Mohave Water
North Mohave Water

H-3 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H-3 Schedule

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 1 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.41	\$ 3.00	\$ 1.5885
2				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.99	\$ 1.6175
3				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
4	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 20.00	\$ 3.12	\$ 1.41	\$ 3.00	\$ 1.5885
5				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.99	\$ 1.6175
6				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
7	G1M1B	W1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 40.00	\$ 3.47	\$ 2.37	\$ 3.00	\$ 0.6285
8				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.29	\$ 3.99	\$ 0.6929
9					Over 9,000 gals.				\$ -	\$ 4.21	\$ 4.2083
10	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 100.00	\$ 26.95	\$ 2.37	\$ 3.99	\$ 1.6175
11				Over 50,000 gals.	Over 100,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
12									\$ -	\$ -	\$ -
13	G1M1D	W1M1D	Bullhead Residential 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 160.02	\$ 43.14	\$ 2.37	\$ 3.99	\$ 1.6175
14				Over 80,000 gals.	Over 150,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
15									\$ -	\$ -	\$ -

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 2 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
16	G1M1E	W1M1E	Bullhead Residential 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 320.04	\$ 86.28	\$ 2.37	\$ 3.99	\$ 1.6175
17				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
18									\$ -	\$ -	\$ -
19	G1M1F	W1M1F	Bullhead Residential 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 499.97	\$ 134.72	\$ 2.37	\$ 3.99	\$ 1.6175
20				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
21									\$ -	\$ -	\$ -
22	G1M1G	W1M1G	Bullhead Residential 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,000.00	\$ 269.50	\$ 2.37	\$ 3.99	\$ 1.6175
23				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
24									\$ -	\$ -	\$ -
25	G1M1H	W1M1H	Bullhead Residential 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 1,600.00	\$ 431.20	\$ 2.37	\$ 3.99	\$ 1.6175
26				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
27									\$ -	\$ -	\$ -
28	G1M1I	W1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,300.00	\$ 619.85	\$ 2.37	\$ 3.99	\$ 1.6175
29				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
30									\$ -	\$ -	\$ -
31	G1M1J	W1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	\$ 2.37	\$ 3.99	\$ 1.6175
32				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
33									\$ -	\$ -	\$ -
34	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.41	\$ 3.00	\$ 1.5885
35				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.99	\$ 1.6175
36				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
37	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 20.00	\$ 3.12	\$ 1.41	\$ 3.00	\$ 1.5885
38				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.99	\$ 1.6175
39				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
40	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 40.00	\$ 3.47	\$ 2.37	\$ 3.00	\$ 0.6285
41				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.29	\$ 3.99	\$ 0.6929
42					Over 9,000 gals.				\$ -	\$ 4.21	\$ 4.2083
43	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 3.99	\$ 1.6175
44				Over 50,000 gals.	Over 100,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
45									\$ -	\$ -	\$ -
46	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 160.02	\$ 43.14	\$ 2.37	\$ 3.99	\$ 1.6175
47				Over 80,000 gals.	Over 150,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
48									\$ -	\$ -	\$ -
49	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 320.04	\$ 86.28	\$ 2.37	\$ 3.99	\$ 1.6175
50				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
51									\$ -	\$ -	\$ -
52	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 499.97	\$ 134.72	\$ 2.37	\$ 3.99	\$ 1.6175
53				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
54									\$ -	\$ -	\$ -
55	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,000.00	\$ 269.50	\$ 2.37	\$ 3.99	\$ 1.6175
56				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
57									\$ -	\$ -	\$ -
58	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 1,600.00	\$ 431.20	\$ 2.37	\$ 3.99	\$ 1.6175
59				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
60									\$ -	\$ -	\$ -
61	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,300.00	\$ 619.85	\$ 2.37	\$ 3.99	\$ 1.6175
62				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
63									\$ -	\$ -	\$ -
64	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	\$ 2.37	\$ 3.99	\$ 1.6175
65				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
66									\$ -	\$ -	\$ -
67	G1M3A	W1M1A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.41	\$ 3.00	\$ 1.5885

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 3 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
68				3,001 to 10,000 gals.	3,001 to 9,000 gals.		\$ 2.37	\$ 3.99	\$ 1.6175		
69				Over 10,000 gals.	Over 9,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
70	G1M3B	W1M1B	Rio Utility Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 40.00	\$ 3.47	\$ 2.37	\$ 3.99	\$ 1.6175
71				Over 25,000 gals.	3,001 to 9,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
72					Over 9,000 gals.		\$ -	\$ 4.21	\$ 4.2083		
73	G2M1A	W2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.41	\$ 3.99	\$ 2.5775
74				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 4.21	\$ 1.8383		
75				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
76	G2M1A	W2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 20.00	\$ 3.12	\$ 1.41	\$ 3.99	\$ 2.5775
77				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 4.21	\$ 1.8383		
78				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
79	G2M1B	W2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 40.00	\$ 3.47	\$ 2.37	\$ 3.99	\$ 1.6175
80				Over 25,000 gals.	Over 45,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
81							\$ -	\$ -	\$ -		
82	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 100.00	\$ 26.95	\$ 2.37	\$ 3.99	\$ 1.6175
83				Over 50,000 gals.	Over 100,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
84							\$ -	\$ -	\$ -		
85	G2M1D	W2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 160.02	\$ 43.14	\$ 2.37	\$ 3.99	\$ 1.6175
86				Over 80,000 gals.	Over 150,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
87							\$ -	\$ -	\$ -		
88	G2M1E	W2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 320.04	\$ 86.28	\$ 2.37	\$ 3.99	\$ 1.6175
89				Over 170,000 gals.	Over 300,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
90							\$ -	\$ -	\$ -		
91	G2M1F	W2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 499.97	\$ 134.72	\$ 2.37	\$ 3.99	\$ 1.6175
92				Over 250,000 gals.	Over 400,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
93							\$ -	\$ -	\$ -		
94	G2M1G	W2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,000.00	\$ 269.50	\$ 2.37	\$ 3.99	\$ 1.6175
95				Over 450,000 gals.	Over 800,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
96							\$ -	\$ -	\$ -		
97	G2M1H	W2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 1,600.00	\$ 431.20	\$ 2.37	\$ 3.99	\$ 1.6175
98				Over 750,000 gals.	Over 1125,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
99							\$ -	\$ -	\$ -		
100	G2M1I	W2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,300.00	\$ 619.85	\$ 2.37	\$ 3.99	\$ 1.6175
101				Over 1,000,000 gals.	Over 1500,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
102							\$ -	\$ -	\$ -		
103	G2M1J	W2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	\$ 2.37	\$ 3.99	\$ 1.6175
104				Over 2,100,000 gals.	Over 2250,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
105							\$ -	\$ -	\$ -		
106	G3M1A	W3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.41	\$ 3.00	\$ 1.5885
107				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 3.99	\$ 1.6175		
108				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
109	G3M1A	W3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 20.00	\$ 3.12	\$ 1.41	\$ 3.00	\$ 1.5885
110				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 3.99	\$ 1.6175		
111				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
112	G3M1B	W3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 40.00	\$ 3.47	\$ 2.37	\$ 3.99	\$ 1.6175
113				Over 25,000 gals.	Over 45,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
114							\$ -	\$ -	\$ -		
115	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 3.99	\$ 1.6175
116				Over 50,000 gals.	Over 100,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		
117							\$ -	\$ -	\$ -		
118	G3M1D	W3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 160.02	\$ 43.14	\$ 2.37	\$ 3.99	\$ 1.6175
119				Over 80,000 gals.	Over 150,000 gals.		\$ 3.29	\$ 4.21	\$ 0.9137		

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 4 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change		
120							\$ -	\$ -	\$ -		
121	G3M1E	W3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 320.04	\$ 86.28	\$ 2.37	\$ 3.99	\$ 1.6175
122				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
123									\$ -	\$ -	\$ -
124	G3M1F	W3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 499.97	\$ 134.72	\$ 2.37	\$ 3.99	\$ 1.6175
125				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
126									\$ -	\$ -	\$ -
127	G3M1G	W3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,000.00	\$ 269.50	\$ 2.37	\$ 3.99	\$ 1.6175
128				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
129									\$ -	\$ -	\$ -
130	G3M1H	W3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 1,600.00	\$ 431.20	\$ 2.37	\$ 3.99	\$ 1.6175
131				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
132									\$ -	\$ -	\$ -
133	G3M1I	W3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,300.00	\$ 619.85	\$ 2.37	\$ 3.99	\$ 1.6175
134				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
135									\$ -	\$ -	\$ -
136	G3M1J	W3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	\$ 2.37	\$ 3.99	\$ 1.6175
137				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
138									\$ -	\$ -	\$ -
139	G4M1	W4M1A	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 29.22	\$ 14.61	\$ 2.37	\$ 3.99	\$ 1.6175
140	G4M1	W4M1A	Bullhead OPA 3/4"	All Usage	All Usage	\$ 16.88	\$ 29.22	\$ 12.34	\$ 2.37	\$ 3.99	\$ 1.6175
141	G4M1	W4M1B	Bullhead OPA 1"	All Usage	All Usage	\$ 36.53	\$ 29.22	\$ (7.31)	\$ 2.37	\$ 3.99	\$ 1.6175
142	G4M1	W4M1C	Bullhead OPA 1 1/2"	All Usage	All Usage	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 3.99	\$ 1.6175
143	G4M1	W4M1D	Bullhead OPA 2"	All Usage	All Usage	\$ 116.88	\$ 116.89	\$ 0.01	\$ 2.37	\$ 3.99	\$ 1.6175
144	G4M1	W4M1E	Bullhead OPA 3"	All Usage	All Usage	\$ 233.76	\$ 233.79	\$ 0.03	\$ 2.37	\$ 3.99	\$ 1.6175
145	G4M1	W4M1F	Bullhead OPA 4"	All Usage	All Usage	\$ 365.25	\$ 365.23	\$ (0.02)	\$ 2.37	\$ 3.99	\$ 1.6175
146	G4M1	W4M1G	Bullhead OPA 6"	All Usage	All Usage	\$ 730.50	\$ 730.50	\$ -	\$ 2.37	\$ 3.99	\$ 1.6175
147	G4M1	W4MH	Bullhead OPA 8"	All Usage	All Usage	\$ 1,168.80	\$ 1,168.80	\$ -	\$ 2.37	\$ 3.99	\$ 1.6175
148	G4M1	W4MI	Bullhead OPA 10"	All Usage	All Usage	\$ 1,680.15	\$ 1,680.15	\$ -	\$ 2.37	\$ 3.99	\$ 1.6175
149	G4M1	W4MJ	Bullhead OPA 12"	All Usage	All Usage	\$ 3,141.15	\$ 3,141.15	\$ -	\$ 2.37	\$ 3.99	\$ 1.6175
150	G2M1V	W2M1V	BHC Veterans Memorial	First 10,000 gals.	First 13,000 gals.	\$ 14.61	\$ -	\$ (14.61)	\$ 2.37	\$ 3.99	\$ 1.6175
151				Over 10,000 gals.	Over 13,000 gals.				\$ 3.29	\$ 4.21	\$ 0.9137
152									\$ -	\$ -	\$ -
153	G6M02	W6M02	Bullhead Private Fire 2"	All Usage	All Usage	\$ 6.08	\$ 12.00	\$ 5.92	\$ 2.37	\$ 3.99	\$ 1.6175
154	G6M04	W6M04	Bullhead Private Fire 4"	All Usage	All Usage	\$ 12.16	\$ 12.00	\$ (0.16)	\$ 2.37	\$ 3.99	\$ 1.6175
155	G6M06	W6M06	Bullhead Private Fire 6"	All Usage	All Usage	\$ 18.24	\$ 18.00	\$ (0.24)	\$ 2.37	\$ 3.99	\$ 1.6175
156	G6M08	W6M08	Bullhead Private Fire 8"	All Usage	All Usage	\$ 24.32	\$ 24.00	\$ (0.32)	\$ 2.37	\$ 3.99	\$ 1.6175
157	G6M10	W6M10	Bullhead Private Fire 10"	All Usage	All Usage	\$ 30.40	\$ 30.00	\$ (0.40)	\$ 2.37	\$ 3.99	\$ 1.6175
158	G6M1	W6M1A	Bullhead Private Hydrant	All Usage	All Usage	\$ 14.98	\$ 20.00	\$ 5.02	\$ 2.37	\$ 3.99	\$ 1.6175
159	G8M1	W6M1A	Bullhead Public Hydrant	All Usage	All Usage	\$ 14.98	\$ 20.00	\$ 5.02	\$ 2.37	\$ 3.99	\$ 1.6175
160	G8M1H	W7M1	Bullhead Public Sprinkler Head	All Usage	All Usage	\$ 0.89	\$ -	\$ (0.89)	\$ 2.37	\$ 3.99	\$ 1.6175
161	P7A1	W7MS	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (Acre-Feet)	\$ -	\$ -	\$ -	\$ 227.79	\$ 227.79	\$ -
162	J1M1A	W1M1A	North Mohave Residential 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.00	\$ 2.9985
163				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
164				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583
165	J1M1A	W1M1A	North Mohave Residential 3/4	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.00	\$ 2.9985
166				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
167				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583
168	J1M1B	W1M1B	North Mohave Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 27.50	\$ 40.00	\$ 12.50	\$ -	\$ 3.00	\$ 2.9985
169				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
170				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 5 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate***	Rate		
171	J1M1C	W1M1C	North Mohave Residential 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ 100.00	\$ 45.00	\$ -	\$ 3.99	\$ 3.9875
172				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
173				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
174	J1M1D	W1M1D	North Mohave Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 160.02	\$ 72.02	\$ -	\$ 3.99	\$ 3.9875
175				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
176				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
177	J1M1E	W1M1E	North Mohave Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 320.04	\$ 155.04	\$ -	\$ 3.99	\$ 3.9875
178				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
179				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
180	J1M1F	W1M1F	North Mohave Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 499.97	\$ 224.97	\$ -	\$ 3.99	\$ 3.9875
181				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
182				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
183	J1M1G	W1M1G	North Mohave Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,000.00	\$ 450.00	\$ -	\$ 3.99	\$ 3.9875
184				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
185				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
186	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.00	\$ 2.9985
187				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
188				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583
189	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.00	\$ 2.9985
190				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
191				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583
192	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	First 1,000 gals.	First 3,000 gals.	\$ 27.50	\$ 40.00	\$ 12.50	\$ -	\$ 3.00	\$ 2.9985
193				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.99	\$ 1.7875
194				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.21	\$ 0.6583
195	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ -	\$ (55.00)	\$ -	\$ 3.99	\$ 3.9875
196				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
197				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
198	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 160.02	\$ 72.02	\$ -	\$ 3.99	\$ 3.9875
199				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
200				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
201	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 320.04	\$ 155.04	\$ -	\$ 3.99	\$ 3.9875
202				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
203				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
204	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 499.97	\$ 224.97	\$ -	\$ 3.99	\$ 3.9875
205				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
206				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
207	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,000.00	\$ 450.00	\$ -	\$ 3.99	\$ 3.9875
208				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
209				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
210	J2M1A	W2M1A	North Mohave Commercial 5/8	First 1,000 gals.	First 13,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.99	\$ 3.9875
211				1,001 to 20,000 gals.	Over 13,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
212				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
213	J2M1A	W2M1A	North Mohave Commercial 3/4	First 1,000 gals.	First 13,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.99	\$ 3.9875
214				1,001 to 20,000 gals.	Over 13,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
215				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
216	J2M1B	W2M1B	North Mohave Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 27.50	\$ 40.00	\$ 12.50	\$ -	\$ 3.99	\$ 3.9875
217				1,001 to 20,000 gals.	Over 45,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
218				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
219	J2M1C	W2M1C	North Mohave Commercial 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 55.00	\$ 100.00	\$ 45.00	\$ -	\$ 3.99	\$ 3.9875
220				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
221				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 6 of 15
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
222	J2M1D	W2M1D	North Mohave Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 160.02	\$ 72.02	\$ -	\$ 3.99	\$ 3.9875
223				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
224				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
225	J2M1E	W2M1E	North Mohave Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 320.04	\$ 155.04	\$ -	\$ 3.99	\$ 3.9875
226				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
227				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
228	J2M1F	W2M1F	North Mohave Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 499.97	\$ 224.97	\$ -	\$ 3.99	\$ 3.9875
229				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
230				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
231	J2M1G	W2M1G	North Mohave Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,000.00	\$ 450.00	\$ -	\$ 3.99	\$ 3.9875
232				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.21	\$ 2.0083
233				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
234	J2M2	W2M2	North Mohave Construction Usage	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.20	\$ 3.99	\$ 1.7875
235											
236			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.
 *** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 7 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 20.00	180,531	\$ 3,610,620	410,050	\$ 2,9985	\$ 1,229,536	\$ 7,383,364
2			3,001 to 9,000 gals.				367,569	\$ 3.9875	\$ 1,465,680	
3			Over 9,000 gals.				256,049	\$ 4.2083	\$ 1,077,528	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	\$ 20.00	-	\$ -	-	\$ 2.9985	\$ -	\$ -
5			3,001 to 9,000 gals.				-	\$ 3.9875	\$ -	
6			Over 9,000 gals.				-	\$ 4.2083	\$ -	
7	G1M1B	Bullhead Residential 1"	First 3,000 gals.	\$ 40.00	980	\$ 39,200	2,543	\$ 2.9985	\$ 7,625	\$ 120,094
8			3,001 to 9,000 gals.				3,762	\$ 3.9875	\$ 15,001	
9			Over 9,000 gals.				13,846	\$ 4.2083	\$ 58,268	
10	G1M1C	Bullhead Residential 1 1/2"	First 100,000 gals.	\$ 100.00	12	\$ 1,200	716	\$ 3.9875	\$ 2,855	\$ 4,728
11			Over 100,000 gals.				160	\$ 4.2083	\$ 673	
12							-	\$ -	\$ -	
13	G1M1D	Bullhead Residential 2"	First 150,000 gals.	\$ 160.02	228	\$ 36,484	13,890	\$ 3.9875	\$ 55,386	\$ 101,785
14			Over 150,000 gals.				2,356	\$ 4.2083	\$ 9,915	
15							-	\$ -	\$ -	

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 8 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
16	G1M1E	Bullhead Residential 3"	First 300,000 gals.	\$ 320.04	-	\$ -	-	\$ 3,9875	\$ -	\$ -
17			Over 300,000 gals.				-	\$ 4,2083	\$ -	
18							-	\$ -	\$ -	
19	G1M1F	Bullhead Residential 4"	First 400,000 gals.	\$ 499.97	-	\$ -	-	\$ 3,9875	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 4,2083	\$ -	
21							-	\$ -	\$ -	
22	G1M1G	Bullhead Residential 6"	First 800,000 gals.	\$ 1,000.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
23			Over 800,000 gals.				-	\$ 4,2083	\$ -	
24							-	\$ -	\$ -	
25	G1M1H	Bullhead Residential 8"	First 1125,000 gals.	\$ 1,600.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 4,2083	\$ -	
27							-	\$ -	\$ -	
28	G1M1I	Bullhead Residential 10"	First 1500,000 gals.	\$ 2,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 4,2083	\$ -	
30							-	\$ -	\$ -	
31	G1M1J	Bullhead Residential 12"	First 2250,000 gals.	\$ 4,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 4,2083	\$ -	
33							-	\$ -	\$ -	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	\$ 20.00	818	\$ 16,360	2,114	\$ 2,9985	\$ 6,339	\$ 48,335
35			3,001 to 9,000 gals.				2,766	\$ 3,9875	\$ 11,030	
36			Over 9,000 gals.				3,471	\$ 4,2083	\$ 14,606	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
38			3,001 to 9,000 gals.				-	\$ 3,9875	\$ -	
39			Over 9,000 gals.				-	\$ 4,2083	\$ -	
40	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	\$ 40.00	692	\$ 27,680	2,000	\$ 2,9985	\$ 5,997	\$ 70,678
41			3,001 to 9,000 gals.				3,044	\$ 3,9875	\$ 12,138	
42			Over 9,000 gals.				5,908	\$ 4,2083	\$ 24,863	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 100,000 gals.	\$ -	13	\$ -	215	\$ 3,9875	\$ 857	\$ 857
44			Over 100,000 gals.				-	\$ 4,2083	\$ -	
45							-	\$ -	\$ -	
46	G1M2D	Bullhead Residential Apt 2"	First 150,000 gals.	\$ 160.02	1,662	\$ 265,949	61,990	\$ 3,9875	\$ 247,186	\$ 543,809
47			Over 150,000 gals.				7,289	\$ 4,2083	\$ 30,673	
48							-	\$ -	\$ -	
49	G1M2E	Bullhead Residential Apt 3"	First 300,000 gals.	\$ 320.04	-	\$ -	-	\$ 3,9875	\$ -	\$ -
50			Over 300,000 gals.				-	\$ 4,2083	\$ -	
51							-	\$ -	\$ -	
52	G1M2F	Bullhead Residential Apt 4"	First 400,000 gals.	\$ 499.97	24	\$ 11,999	3,829	\$ 3,9875	\$ 15,268	\$ 27,268
53			Over 400,000 gals.				-	\$ 4,2083	\$ -	
54							-	\$ -	\$ -	
55	G1M2G	Bullhead Residential Apt 6"	First 800,000 gals.	\$ 1,000.00	12	\$ 12,000	9,600	\$ 3,9875	\$ 38,280	\$ 78,993
56			Over 800,000 gals.				6,823	\$ 4,2083	\$ 28,713	
57							-	\$ -	\$ -	
58	G1M2H	Bullhead Residential Apt 8"	First 1125,000 gals.	\$ 1,600.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 4,2083	\$ -	
60							-	\$ -	\$ -	
61	G1M2I	Bullhead Residential Apt 10"	First 1500,000 gals.	\$ 2,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 4,2083	\$ -	
63							-	\$ -	\$ -	
64	G1M2J	Bullhead Residential Apt 12"	First 2250,000 gals.	\$ 4,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 4,2083	\$ -	
66							-	\$ -	\$ -	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	\$ 20.00	4,331	\$ 86,620	10,642	\$ 2,9985	\$ 31,911	\$ 193,300

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 9 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
68			3,001 to 9,000 gals.				10,762	\$ 3,9875	\$ 42,915	
69			Over 9,000 gals.				7,569	\$ 4,2083	\$ 31,854	
70	G1M3B	Rio Utility Residential 1"	First 3,000 gals.	\$ 40.00	48	\$ 1,920	142	\$ 3,9875	\$ 566	\$ 3,357
71			3,001 to 9,000 gals.				138	\$ 4,2083	\$ 581	
72			Over 9,000 gals.				69	\$ 4,2083	\$ 290	
73	G2M1A	Bullhead Commercial 5/8"	First 13,000 gals.	\$ 20.00	4,798	\$ 95,960	18,928	\$ 3,9875	\$ 75,476	\$ 233,987
74			Over 13,000 gals.				14,864	\$ 4,2083	\$ 62,551	
75							-	\$ -	\$ -	
76	G2M1A	Bullhead Commercial 3/4"	First 13,000 gals.	\$ 20.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
77			Over 13,000 gals.				-	\$ 4,2083	\$ -	
78							-	\$ -	\$ -	
79	G2M1B	Bullhead Commercial 1"	First 45,000 gals.	\$ 40.00	2,660	\$ 106,400	31,923	\$ 3,9875	\$ 127,294	\$ 284,272
80			Over 45,000 gals.				12,019	\$ 4,2083	\$ 50,578	
81							-	\$ -	\$ -	
82	G2M1C	Bullhead Commercial 1 1/2"	First 100,000 gals.	\$ 100.00	83	\$ 8,300	1,794	\$ 3,9875	\$ 7,154	\$ 15,689
83			Over 100,000 gals.				56	\$ 4,2083	\$ 236	
84							-	\$ -	\$ -	
85	G2M1D	Bullhead Commercial 2"	First 150,000 gals.	\$ 160.02	2,767	\$ 442,769	138,929	\$ 3,9875	\$ 553,979	\$ 1,260,482
86			Over 150,000 gals.				62,670	\$ 4,2083	\$ 263,733	
87							-	\$ -	\$ -	
88	G2M1E	Bullhead Commercial 3"	First 300,000 gals.	\$ 320.04	221	\$ 70,728	17,435	\$ 3,9875	\$ 69,521	\$ 198,009
89			Over 300,000 gals.				13,725	\$ 4,2083	\$ 57,760	
90							-	\$ -	\$ -	
91	G2M1F	Bullhead Commercial 4"	First 400,000 gals.	\$ 499.97	36	\$ 17,999	4,251	\$ 3,9875	\$ 16,951	\$ 34,950
92			Over 400,000 gals.				-	\$ 4,2083	\$ -	
93							-	\$ -	\$ -	
94	G2M1G	Bullhead Commercial 6"	First 800,000 gals.	\$ 1,000.00	24	\$ 24,000	9,455	\$ 3,9875	\$ 37,702	\$ 158,101
95			Over 800,000 gals.				22,907	\$ 4,2083	\$ 96,399	
96							-	\$ -	\$ -	
97	G2M1H	Bullhead Commercial 8"	First 1125,000 gals.	\$ 1,600.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
98			Over 1125,000 gals.				-	\$ 4,2083	\$ -	
99							-	\$ -	\$ -	
100	G2M1I	Bullhead Commercial 10"	First 1500,000 gals.	\$ 2,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
101			Over 1500,000 gals.				-	\$ 4,2083	\$ -	
102							-	\$ -	\$ -	
103	G2M1J	Bullhead Commercial 12"	First 2250,000 gals.	\$ 4,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
104			Over 2250,000 gals.				-	\$ 4,2083	\$ -	
105							-	\$ -	\$ -	
106	G3M1A	Bullhead Industrial 5/8"	First 13,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
107			Over 13,000 gals.				-	\$ 3,9875	\$ -	
108							-	\$ -	\$ -	
109	G3M1A	Bullhead Industrial 3/4"	First 13,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
110			Over 13,000 gals.				-	\$ 3,9875	\$ -	
111							-	\$ -	\$ -	
112	G3M1B	Bullhead Industrial 1"	First 45,000 gals.	\$ 40.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
113			Over 45,000 gals.				-	\$ 4,2083	\$ -	
114							-	\$ -	\$ -	
115	G3M1C	Bullhead Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3,9875	\$ -	\$ -
116			Over 100,000 gals.				-	\$ 4,2083	\$ -	
117							-	\$ -	\$ -	
118	G3M1D	Bullhead Industrial 2"	First 150,000 gals.	\$ 160.02	-	\$ -	-	\$ 3,9875	\$ -	\$ -
119			Over 150,000 gals.				-	\$ 4,2083	\$ -	

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 10 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
120							-	\$ -	\$ -	
121	G3M1E	Bullhead Industrial 3"	First 300,000 gals.	\$ 320.04	-	\$ -	-	\$ 3,9875	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 4,2083	\$ -	
123							-	\$ -	\$ -	
124	G3M1F	Bullhead Industrial 4"	First 400,000 gals.	\$ 499.97	-	\$ -	-	\$ 3,9875	\$ -	\$ -
125			Over 400,000 gals.				-	\$ 4,2083	\$ -	
126							-	\$ -	\$ -	
127	G3M1G	Bullhead Industrial 6"	First 800,000 gals.	\$ 1,000.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
128			Over 800,000 gals.				-	\$ 4,2083	\$ -	
129							-	\$ -	\$ -	
130	G3M1H	Bullhead Industrial 8"	First 1125,000 gals.	\$ 1,600.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
131			Over 1125,000 gals.				-	\$ 4,2083	\$ -	
132							-	\$ -	\$ -	
133	G3M1I	Bullhead Industrial 10"	First 1500,000 gals.	\$ 2,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
134			Over 1500,000 gals.				-	\$ 4,2083	\$ -	
135							-	\$ -	\$ -	
136	G3M1J	Bullhead Industrial 12"	First 2250,000 gals.	\$ 4,300.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
137			Over 2250,000 gals.				-	\$ 4,2083	\$ -	
138							-	\$ -	\$ -	
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ 29.22	108	\$ 3,156	2,902	\$ 3,9875	\$ 11,572	\$ 14,727
140	G4M1	Bullhead OPA 3/4"	All Usage	\$ 29.22	-	\$ -	-	\$ 3,9875	\$ -	\$ -
141	G4M1	Bullhead OPA 1"	All Usage	\$ 29.22	120	\$ 3,506	2,392	\$ 3,9875	\$ 9,538	\$ 13,045
142	G4M1	Bullhead OPA 1 1/2"	All Usage	\$ -	12	\$ -	27	\$ 3,9875	\$ 108	\$ 108
143	G4M1	Bullhead OPA 2"	All Usage	\$ 116.89	497	\$ 58,096	35,186	\$ 3,9875	\$ 140,304	\$ 198,400
144	G4M1	Bullhead OPA 3"	All Usage	\$ 233.79	24	\$ 5,611	19,709	\$ 3,9875	\$ 78,590	\$ 84,200
145	G4M1	Bullhead OPA 4"	All Usage	\$ 365.23	12	\$ 4,383	5,269	\$ 3,9875	\$ 21,010	\$ 25,393
146	G4M1	Bullhead OPA 6"	All Usage	\$ 730.50	-	\$ -	-	\$ 3,9875	\$ -	\$ -
147	G4M1	Bullhead OPA 8"	All Usage	\$ 1,168.80	-	\$ -	-	\$ 3,9875	\$ -	\$ -
148	G4M1	Bullhead OPA 10"	All Usage	\$ 1,680.15	-	\$ -	-	\$ 3,9875	\$ -	\$ -
149	G4M1	Bullhead OPA 12"	All Usage	\$ 3,141.15	-	\$ -	-	\$ 3,9875	\$ -	\$ -
150	G2M1V	BHC Veterans Memorial	First 13,000 gals.	\$ -	-	\$ -	-	\$ 3,9875	\$ -	\$ -
151			Over 13,000 gals.				-	\$ 4,2083	\$ -	
152							-	\$ -	\$ -	
153	G6M02	Bullhead Private Fire 2"	All Usage	\$ 12.00	264	\$ 3,168	-	\$ 3,9875	\$ -	\$ 3,168
154	G6M04	Bullhead Private Fire 4"	All Usage	\$ 12.00	905	\$ 10,860	-	\$ 3,9875	\$ -	\$ 10,860
155	G6M06	Bullhead Private Fire 6"	All Usage	\$ 18.00	460	\$ 8,280	-	\$ 3,9875	\$ -	\$ 8,280
156	G6M08	Bullhead Private Fire 8"	All Usage	\$ 24.00	177	\$ 4,248	-	\$ 3,9875	\$ -	\$ 4,248
157	G6M10	Bullhead Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
158	G6M1	Bullhead Private Hydrant	All Usage	\$ 20.00	91	\$ 1,820	-	\$ 3,9875	\$ -	\$ 1,820
159	G8M1	Bullhead Public Hydrant	All Usage	\$ 20.00	2,662	\$ 53,240	-	\$ 3,9875	\$ -	\$ 53,240
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	\$ -	-	\$ -	-	\$ 3,9875	\$ -	\$ -
161	P7A1	Mohave Sewer Treated Effluent	All Usage (Acre-Feet)	\$ -	-	\$ -	-	\$ 227,7900	\$ -	\$ -
162	J1M1A	North Mohave Residential 5/8	First 3,000 gals.	\$ 20.00	23,422	\$ 468,440	53,674	\$ 2,9985	\$ 160,941	\$ 1,131,860
163			3,001 to 9,000 gals.				62,652	\$ 3,9875	\$ 249,825	
164			Over 9,000 gals.				60,037	\$ 4,2083	\$ 252,653	
165	J1M1A	North Mohave Residential 3/4	First 3,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
166			3,001 to 9,000 gals.				-	\$ 3,9875	\$ -	
167			Over 9,000 gals.				-	\$ 4,2083	\$ -	
168	J1M1B	North Mohave Residential 1"	First 3,000 gals.	\$ 40.00	361	\$ 14,440	1,081	\$ 2,9985	\$ 3,241	\$ 57,835
169			3,001 to 9,000 gals.				2,083	\$ 3,9875	\$ 8,307	
170			Over 9,000 gals.				7,568	\$ 4,2083	\$ 31,847	

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 11 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
171	J1M1C	North Mohave Residential 1.5"	First 100,000 gals.	\$ 100.00	169	\$ 16,900	6,470	\$ 3,9875	\$ 25,799	\$ 57,593
172		Over 100,000 gals.					3,539	\$ 4,2083	\$ 14,893	
173							-	\$ -	\$ -	
174	J1M1D	North Mohave Residential 2"	First 150,000 gals.	\$ 160.02	348	\$ 55,686	23,415	\$ 3,9875	\$ 93,367	\$ 223,073
175		Over 150,000 gals.					17,589	\$ 4,2083	\$ 74,020	
176							-	\$ -	\$ -	
177	J1M1E	North Mohave Residential 3"	First 300,000 gals.	\$ 320.04	-	\$ -	-	\$ 3,9875	\$ -	\$ -
178		Over 300,000 gals.					-	\$ 4,2083	\$ -	
179							-	\$ -	\$ -	
180	J1M1F	North Mohave Residential 4"	First 400,000 gals.	\$ 499.97	-	\$ -	-	\$ 3,9875	\$ -	\$ -
181		Over 400,000 gals.					-	\$ 4,2083	\$ -	
182							-	\$ -	\$ -	
183	J1M1G	North Mohave Residential 6"	First 800,000 gals.	\$ 1,000.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
184		Over 800,000 gals.					-	\$ 4,2083	\$ -	
185							-	\$ -	\$ -	
186	J1M2A	North Mohave Residential Multi Unit 5/8	First 3,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
187		3,001 to 9,000 gals.					-	\$ 3,9875	\$ -	
188		Over 9,000 gals.					-	\$ 4,2083	\$ -	
189	J1M2A	North Mohave Residential Multi Unit 3/4	First 3,000 gals.	\$ 20.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
190		3,001 to 9,000 gals.					-	\$ 3,9875	\$ -	
191		Over 9,000 gals.					-	\$ 4,2083	\$ -	
192	J1M2B	North Mohave Residential Multi Unit 1"	First 3,000 gals.	\$ 40.00	-	\$ -	-	\$ 2,9985	\$ -	\$ -
193		3,001 to 9,000 gals.					-	\$ 3,9875	\$ -	
194		Over 9,000 gals.					-	\$ 4,2083	\$ -	
195	J1M2C	North Mohave Residential Multi Unit 1.5"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3,9875	\$ -	\$ -
196		Over 100,000 gals.					-	\$ 4,2083	\$ -	
197							-	\$ -	\$ -	
198	J1M2D	North Mohave Residential Multi Unit 2"	First 150,000 gals.	\$ 160.02	-	\$ -	-	\$ 3,9875	\$ -	\$ -
199		Over 150,000 gals.					-	\$ 4,2083	\$ -	
200							-	\$ -	\$ -	
201	J1M2E	North Mohave Residential Multi Unit 3"	First 300,000 gals.	\$ 320.04	-	\$ -	-	\$ 3,9875	\$ -	\$ -
202		Over 300,000 gals.					-	\$ 4,2083	\$ -	
203							-	\$ -	\$ -	
204	J1M2F	North Mohave Residential Multi Unit 4"	First 400,000 gals.	\$ 499.97	-	\$ -	-	\$ 3,9875	\$ -	\$ -
205		Over 400,000 gals.					-	\$ 4,2083	\$ -	
206							-	\$ -	\$ -	
207	J1M2G	North Mohave Residential Multi Unit 6"	First 800,000 gals.	\$ 1,000.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
208		Over 800,000 gals.					-	\$ 4,2083	\$ -	
209							-	\$ -	\$ -	
210	J2M1A	North Mohave Commercial 5/8	First 13,000 gals.	\$ 20.00	367	\$ 7,340	1,879	\$ 3,9875	\$ 7,493	\$ 24,852
211		Over 13,000 gals.					2,381	\$ 4,2083	\$ 10,020	
212							-	\$ -	\$ -	
213	J2M1A	North Mohave Commercial 3/4	First 13,000 gals.	\$ 20.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
214		Over 13,000 gals.					-	\$ 4,2083	\$ -	
215							-	\$ -	\$ -	
216	J2M1B	North Mohave Commercial 1"	First 45,000 gals.	\$ 40.00	197	\$ 7,880	2,366	\$ 3,9875	\$ 9,434	\$ 19,002
217		Over 45,000 gals.					401	\$ 4,2083	\$ 1,688	
218							-	\$ -	\$ -	
219	J2M1C	North Mohave Commercial 1.5"	First 100,000 gals.	\$ 100.00	168	\$ 16,800	5,553	\$ 3,9875	\$ 22,143	\$ 52,502
220		Over 100,000 gals.					3,222	\$ 4,2083	\$ 13,559	
221							-	\$ -	\$ -	

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 12 of 15
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
222	J2M1D	North Mohave Commercial 2"	First 150,000 gals.	\$ 160.02	293	\$ 46,885	16,782	\$ 3,9875	\$ 66,918	\$ 135,194
223			Over 150,000 gals.				5,083	\$ 4,2083	\$ 21,391	
224							-	\$ -	\$ -	
225	J2M1E	North Mohave Commercial 3"	First 300,000 gals.	\$ 320.04	22	\$ 7,041	748	\$ 3,9875	\$ 2,983	\$ 10,121
226			Over 300,000 gals.				23	\$ 4,2083	\$ 98	
227							-	\$ -	\$ -	
228	J2M1F	North Mohave Commercial 4"	First 400,000 gals.	\$ 499.97	12	\$ 6,000	3,446	\$ 3,9875	\$ 13,741	\$ 20,448
229			Over 400,000 gals.				168	\$ 4,2083	\$ 707	
230							-	\$ -	\$ -	
231	J2M1G	North Mohave Commercial 6"	First 800,000 gals.	\$ 1,000.00	-	\$ -	-	\$ 3,9875	\$ -	\$ -
232			Over 800,000 gals.				-	\$ 4,2083	\$ -	
233							-	\$ -	\$ -	
234	J2M2	North Mohave Construction Usage	All Usage	\$ -	-	\$ -	-	\$ 3,9875	\$ -	\$ -
235										
236										

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 13 of 15
 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 14 of 15
 Witness: Rimal

	Present Rates	Proposed Rates
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Group B: Mohave Water and North Mohave Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B

Exhibit
 Schedule H-3
 15 of 15
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	3,533	Various	\$ 120,855	\$ 35.00	\$ 123,655				
Reconnect Charge	930	Various	\$ 32,635	\$ 35.00	\$ 32,550				
Water Meter Test	2	Various	\$ 70	\$ 30.00	\$ 60				
Re-Read	31	Various	\$ 715	\$ 25.00	\$ 775				
NSF Fees	(62)	Various	\$ (1,530)	\$ 25.00	\$ (1,550)				
After Hours Fees	12	Various	\$ 475	\$ 35.00	\$ 420				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 10,501,181	\$ 27,524	0.26%	\$ 13,067,936	\$ 34,252	1.5%	1.5%	\$ -	\$ 34,252

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group B

Water Districts

Mohave Water
North Mohave Water

H-4 Schedule

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G1M1A	Bullhead Residential 5/8"	1,000	\$ 17.22	\$ 23.00	\$ 5.77	33.52%
3	G1M1A	Bullhead Residential 5/8"	2,000	\$ 19.84	\$ 26.00	\$ 6.16	31.04%
4	G1M1A	Bullhead Residential 5/8"	3,000	\$ 22.45	\$ 29.00	\$ 6.54	29.14%
5	G1M1A	Bullhead Residential 5/8"	4,000	\$ 26.03	\$ 32.98	\$ 6.96	26.72%
6	G1M1A	Bullhead Residential 5/8"	5,000	\$ 29.60	\$ 36.97	\$ 7.37	24.89%
7	G1M1A	Bullhead Residential 5/8"	6,000	\$ 33.18	\$ 40.96	\$ 7.78	23.45%
8	G1M1A	Bullhead Residential 5/8"	7,000	\$ 36.75	\$ 44.95	\$ 8.19	22.30%
9	G1M1A	Bullhead Residential 5/8"	8,000	\$ 40.33	\$ 48.93	\$ 8.61	21.34%
10	G1M1A	Bullhead Residential 5/8"	9,000	\$ 43.90	\$ 52.92	\$ 9.02	20.55%
11	G1M1A	Bullhead Residential 5/8"	10,000	\$ 47.48	\$ 57.13	\$ 9.65	20.33%
12	G1M1A	Bullhead Residential 5/8"	11,000	\$ 51.97	\$ 61.34	\$ 9.36	18.01%
13	G1M1A	Bullhead Residential 5/8"	12,000	\$ 56.47	\$ 65.55	\$ 9.07	16.06%
14	G1M1A	Bullhead Residential 5/8"	13,000	\$ 60.97	\$ 69.75	\$ 8.78	14.40%
15	G1M1A	Bullhead Residential 5/8"	14,000	\$ 65.47	\$ 73.96	\$ 8.49	12.97%
16	G1M1A	Bullhead Residential 5/8"	15,000	\$ 69.97	\$ 78.17	\$ 8.20	11.72%
17	G1M1A	Bullhead Residential 5/8"	16,000	\$ 74.47	\$ 82.38	\$ 7.91	10.62%
18	G1M1A	Bullhead Residential 5/8"	17,000	\$ 78.97	\$ 86.59	\$ 7.62	9.65%
19	G1M1A	Bullhead Residential 5/8"	18,000	\$ 83.47	\$ 90.80	\$ 7.33	8.78%
20	G1M1A	Bullhead Residential 5/8"	19,000	\$ 87.97	\$ 95.00	\$ 7.04	8.00%
21	G1M1A	Bullhead Residential 5/8"	20,000	\$ 92.47	\$ 99.21	\$ 6.75	7.30%
22	G1M1A	Bullhead Residential 5/8"	21,000	\$ 96.97	\$ 103.42	\$ 6.45	6.66%
23	G1M1A	Bullhead Residential 5/8"	22,000	\$ 101.46	\$ 107.63	\$ 6.16	6.08%
24	G1M1A	Bullhead Residential 5/8"	23,000	\$ 105.96	\$ 111.84	\$ 5.87	5.54%
25	G1M1A	Bullhead Residential 5/8"	24,000	\$ 110.46	\$ 116.04	\$ 5.58	5.05%
26	G1M1A	Bullhead Residential 5/8"	25,000	\$ 114.96	\$ 120.25	\$ 5.29	4.60%
27	G1M1A	Bullhead Residential 5/8"	26,000	\$ 119.46	\$ 124.46	\$ 5.00	4.19%
28	G1M1A	Bullhead Residential 5/8"	27,000	\$ 123.96	\$ 128.67	\$ 4.71	3.80%
29	G1M1A	Bullhead Residential 5/8"	28,000	\$ 128.46	\$ 132.88	\$ 4.42	3.44%
30	G1M1A	Bullhead Residential 5/8"	29,000	\$ 132.96	\$ 137.09	\$ 4.13	3.11%
31	G1M1A	Bullhead Residential 5/8"	30,000	\$ 137.46	\$ 141.29	\$ 3.84	2.79%
32	G1M1A	Bullhead Residential 5/8"	31,000	\$ 141.96	\$ 145.50	\$ 3.55	2.50%
33	G1M1A	Bullhead Residential 5/8"	32,000	\$ 146.46	\$ 149.71	\$ 3.26	2.22%
34	G1M1A	Bullhead Residential 5/8"	33,000	\$ 150.95	\$ 153.92	\$ 2.97	1.96%
35	G1M1A	Bullhead Residential 5/8"	34,000	\$ 155.45	\$ 158.13	\$ 2.67	1.72%
36	G1M1A	Bullhead Residential 5/8"	35,000	\$ 159.95	\$ 162.34	\$ 2.38	1.49%
37	G1M1A	Bullhead Residential 5/8"	36,000	\$ 164.45	\$ 166.54	\$ 2.09	1.27%
38	G1M1A	Bullhead Residential 5/8"	37,000	\$ 168.95	\$ 170.75	\$ 1.80	1.07%
39							
40	G1M1A	Bullhead Residential 5/8"	Average: 5,780	\$ 32.39	\$ 40.08	\$ 7.69	23.74%
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
2	G1M1A	Bullhead Residential 3/4"	1,000	\$ 19.49	\$ 23.00	\$ 3.50	17.97%
3	G1M1A	Bullhead Residential 3/4"	2,000	\$ 22.11	\$ 26.00	\$ 3.89	17.59%
4	G1M1A	Bullhead Residential 3/4"	3,000	\$ 24.72	\$ 29.00	\$ 4.27	17.28%
5	G1M1A	Bullhead Residential 3/4"	4,000	\$ 28.30	\$ 32.98	\$ 4.69	16.56%
6	G1M1A	Bullhead Residential 3/4"	5,000	\$ 31.87	\$ 36.97	\$ 5.10	15.99%
7	G1M1A	Bullhead Residential 3/4"	6,000	\$ 35.45	\$ 40.96	\$ 5.51	15.55%
8	G1M1A	Bullhead Residential 3/4"	7,000	\$ 39.02	\$ 44.95	\$ 5.92	15.18%
9	G1M1A	Bullhead Residential 3/4"	8,000	\$ 42.60	\$ 48.93	\$ 6.34	14.88%
10	G1M1A	Bullhead Residential 3/4"	9,000	\$ 46.17	\$ 52.92	\$ 6.75	14.62%
11	G1M1A	Bullhead Residential 3/4"	10,000	\$ 49.75	\$ 57.13	\$ 7.38	14.84%
12	G1M1A	Bullhead Residential 3/4"	11,000	\$ 54.24	\$ 61.34	\$ 7.09	13.08%
13	G1M1A	Bullhead Residential 3/4"	12,000	\$ 58.74	\$ 65.55	\$ 6.80	11.58%
14	G1M1A	Bullhead Residential 3/4"	13,000	\$ 63.24	\$ 69.75	\$ 6.51	10.30%
15	G1M1A	Bullhead Residential 3/4"	14,000	\$ 67.74	\$ 73.96	\$ 6.22	9.18%
16	G1M1A	Bullhead Residential 3/4"	15,000	\$ 72.24	\$ 78.17	\$ 5.93	8.21%
17	G1M1A	Bullhead Residential 3/4"	16,000	\$ 76.74	\$ 82.38	\$ 5.64	7.35%
18	G1M1A	Bullhead Residential 3/4"	17,000	\$ 81.24	\$ 86.59	\$ 5.35	6.58%
19	G1M1A	Bullhead Residential 3/4"	18,000	\$ 85.74	\$ 90.80	\$ 5.06	5.90%
20	G1M1A	Bullhead Residential 3/4"	19,000	\$ 90.24	\$ 95.00	\$ 4.77	5.28%
21	G1M1A	Bullhead Residential 3/4"	20,000	\$ 94.74	\$ 99.21	\$ 4.48	4.72%
22	G1M1A	Bullhead Residential 3/4"	21,000	\$ 99.24	\$ 103.42	\$ 4.18	4.22%
23	G1M1A	Bullhead Residential 3/4"	22,000	\$ 103.73	\$ 107.63	\$ 3.89	3.75%
24	G1M1A	Bullhead Residential 3/4"	23,000	\$ 108.23	\$ 111.84	\$ 3.60	3.33%
25	G1M1A	Bullhead Residential 3/4"	24,000	\$ 112.73	\$ 116.04	\$ 3.31	2.94%
26	G1M1A	Bullhead Residential 3/4"	25,000	\$ 117.23	\$ 120.25	\$ 3.02	2.58%
27	G1M1A	Bullhead Residential 3/4"	26,000	\$ 121.73	\$ 124.46	\$ 2.73	2.24%
28	G1M1A	Bullhead Residential 3/4"	27,000	\$ 126.23	\$ 128.67	\$ 2.44	1.93%
29	G1M1A	Bullhead Residential 3/4"	28,000	\$ 130.73	\$ 132.88	\$ 2.15	1.64%
30	G1M1A	Bullhead Residential 3/4"	29,000	\$ 135.23	\$ 137.09	\$ 1.86	1.37%
31	G1M1A	Bullhead Residential 3/4"	30,000	\$ 139.73	\$ 141.29	\$ 1.57	1.12%
32	G1M1A	Bullhead Residential 3/4"	31,000	\$ 144.23	\$ 145.50	\$ 1.28	0.89%
33	G1M1A	Bullhead Residential 3/4"	32,000	\$ 148.73	\$ 149.71	\$ 0.99	0.66%
34	G1M1A	Bullhead Residential 3/4"	33,000	\$ 153.22	\$ 153.92	\$ 0.70	0.45%
35	G1M1A	Bullhead Residential 3/4"	34,000	\$ 157.72	\$ 158.13	\$ 0.40	0.26%
36	G1M1A	Bullhead Residential 3/4"	35,000	\$ 162.22	\$ 162.34	\$ 0.11	0.07%
37	G1M1A	Bullhead Residential 3/4"	36,000	\$ 166.72	\$ 166.54	\$ (0.18)	-0.11%
38	G1M1A	Bullhead Residential 3/4"	37,000	\$ 171.22	\$ 170.75	\$ (0.47)	-0.27%
39							
40	G1M1A	Bullhead Residential 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
41							
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1B	Bullhead Residential 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%
2	G1M1B	Bullhead Residential 1"	1,000	\$ 40.10	\$ 43.00	\$ 2.89	7.22%
3	G1M1B	Bullhead Residential 1"	2,000	\$ 43.68	\$ 46.00	\$ 2.32	5.31%
4	G1M1B	Bullhead Residential 1"	3,000	\$ 47.25	\$ 49.00	\$ 1.74	3.69%
5	G1M1B	Bullhead Residential 1"	4,000	\$ 50.83	\$ 52.98	\$ 2.15	4.24%
6	G1M1B	Bullhead Residential 1"	5,000	\$ 54.40	\$ 56.97	\$ 2.57	4.72%
7	G1M1B	Bullhead Residential 1"	6,000	\$ 57.98	\$ 60.96	\$ 2.98	5.14%
8	G1M1B	Bullhead Residential 1"	7,000	\$ 61.55	\$ 64.95	\$ 3.39	5.51%
9	G1M1B	Bullhead Residential 1"	8,000	\$ 65.13	\$ 68.93	\$ 3.81	5.85%
10	G1M1B	Bullhead Residential 1"	9,000	\$ 68.70	\$ 72.92	\$ 4.22	6.14%
11	G1M1B	Bullhead Residential 1"	10,000	\$ 72.28	\$ 77.13	\$ 4.85	6.72%
12	G1M1B	Bullhead Residential 1"	11,000	\$ 75.85	\$ 81.34	\$ 5.49	7.23%
13	G1M1B	Bullhead Residential 1"	12,000	\$ 79.42	\$ 85.55	\$ 6.12	7.71%
14	G1M1B	Bullhead Residential 1"	13,000	\$ 83.00	\$ 89.75	\$ 6.76	8.14%
15	G1M1B	Bullhead Residential 1"	14,000	\$ 86.57	\$ 93.96	\$ 7.39	8.53%
16	G1M1B	Bullhead Residential 1"	15,000	\$ 90.15	\$ 98.17	\$ 8.02	8.90%
17	G1M1B	Bullhead Residential 1"	16,000	\$ 93.72	\$ 102.38	\$ 8.66	9.24%
18	G1M1B	Bullhead Residential 1"	17,000	\$ 97.30	\$ 106.59	\$ 9.29	9.55%
19	G1M1B	Bullhead Residential 1"	18,000	\$ 100.87	\$ 110.80	\$ 9.92	9.84%
20	G1M1B	Bullhead Residential 1"	19,000	\$ 104.45	\$ 115.00	\$ 10.56	10.11%
21	G1M1B	Bullhead Residential 1"	20,000	\$ 108.02	\$ 119.21	\$ 11.19	10.36%
22	G1M1B	Bullhead Residential 1"	21,000	\$ 111.59	\$ 123.42	\$ 11.83	10.60%
23	G1M1B	Bullhead Residential 1"	22,000	\$ 115.17	\$ 127.63	\$ 12.46	10.82%
24	G1M1B	Bullhead Residential 1"	23,000	\$ 118.74	\$ 131.84	\$ 13.09	11.03%
25	G1M1B	Bullhead Residential 1"	24,000	\$ 122.32	\$ 136.04	\$ 13.73	11.22%
26	G1M1B	Bullhead Residential 1"	25,000	\$ 125.89	\$ 140.25	\$ 14.36	11.41%
27	G1M1B	Bullhead Residential 1"	26,000	\$ 130.39	\$ 144.46	\$ 14.07	10.79%
28	G1M1B	Bullhead Residential 1"	27,000	\$ 134.89	\$ 148.67	\$ 13.78	10.21%
29	G1M1B	Bullhead Residential 1"	28,000	\$ 139.39	\$ 152.88	\$ 13.49	9.68%
30	G1M1B	Bullhead Residential 1"	29,000	\$ 143.89	\$ 157.09	\$ 13.20	9.17%
31	G1M1B	Bullhead Residential 1"	30,000	\$ 148.39	\$ 161.29	\$ 12.91	8.70%
32	G1M1B	Bullhead Residential 1"	31,000	\$ 152.89	\$ 165.50	\$ 12.62	8.25%
33	G1M1B	Bullhead Residential 1"	32,000	\$ 157.39	\$ 169.71	\$ 12.32	7.83%
34	G1M1B	Bullhead Residential 1"	33,000	\$ 161.89	\$ 173.92	\$ 12.03	7.43%
35	G1M1B	Bullhead Residential 1"	34,000	\$ 166.38	\$ 178.13	\$ 11.74	7.06%
36	G1M1B	Bullhead Residential 1"	35,000	\$ 170.88	\$ 182.34	\$ 11.45	6.70%
37	G1M1B	Bullhead Residential 1"	36,000	\$ 175.38	\$ 186.54	\$ 11.16	6.36%
38	G1M1B	Bullhead Residential 1"	37,000	\$ 179.88	\$ 190.75	\$ 10.87	6.04%
39	G1M1B	Bullhead Residential 1"	38,000	\$ 184.38	\$ 194.96	\$ 10.58	5.74%
40	G1M1B	Bullhead Residential 1"	39,000	\$ 188.88	\$ 199.17	\$ 10.29	5.45%
41	G1M1B	Bullhead Residential 1"	40,000	\$ 193.38	\$ 203.38	\$ 10.00	5.17%
42	G1M1B	Bullhead Residential 1"	41,000	\$ 197.88	\$ 207.59	\$ 9.71	4.91%
43	G1M1B	Bullhead Residential 1"	42,000	\$ 202.38	\$ 211.79	\$ 9.42	4.65%
44	G1M1B	Bullhead Residential 1"	43,000	\$ 206.88	\$ 216.00	\$ 9.13	4.41%
45	G1M1B	Bullhead Residential 1"	44,000	\$ 211.38	\$ 220.21	\$ 8.84	4.18%
46	G1M1B	Bullhead Residential 1"	45,000	\$ 215.87	\$ 224.42	\$ 8.54	3.96%
47	G1M1B	Bullhead Residential 1"	46,000	\$ 220.37	\$ 228.63	\$ 8.25	3.75%
48	G1M1B	Bullhead Residential 1"	47,000	\$ 224.87	\$ 232.84	\$ 7.96	3.54%
49	G1M1B	Bullhead Residential 1"	48,000	\$ 229.37	\$ 237.04	\$ 7.67	3.34%
50	G1M1B	Bullhead Residential 1"	49,000	\$ 233.87	\$ 241.25	\$ 7.38	3.16%
51	G1M1B	Bullhead Residential 1"	50,000	\$ 238.37	\$ 245.46	\$ 7.09	2.97%
52	G1M1B	Bullhead Residential 1"	51,000	\$ 242.87	\$ 249.67	\$ 6.80	2.80%
53	G1M1B	Bullhead Residential 1"	52,000	\$ 247.37	\$ 253.88	\$ 6.51	2.63%
54	G1M1B	Bullhead Residential 1"	53,000	\$ 251.87	\$ 258.09	\$ 6.22	2.47%
55	G1M1B	Bullhead Residential 1"	54,000	\$ 256.37	\$ 262.29	\$ 5.93	2.31%
56							
57	G1M1B	Bullhead Residential 1"	Average: 20,627	\$ 110.26	\$ 121.85	\$ 11.59	10.51%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1C	Bullhead Residential 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95	36.89%	
2	G1M1C	Bullhead Residential 1 1/2"	5,000	\$ 90.92	\$ 119.94	\$ 29.02	31.91%	
3	G1M1C	Bullhead Residential 1 1/2"	10,000	\$ 108.80	\$ 139.88	\$ 31.08	28.57%	
4	G1M1C	Bullhead Residential 1 1/2"	15,000	\$ 126.67	\$ 159.81	\$ 33.15	26.17%	
5	G1M1C	Bullhead Residential 1 1/2"	20,000	\$ 144.54	\$ 179.75	\$ 35.21	24.36%	
6	G1M1C	Bullhead Residential 1 1/2"	25,000	\$ 162.41	\$ 199.69	\$ 37.28	22.95%	
7	G1M1C	Bullhead Residential 1 1/2"	30,000	\$ 180.29	\$ 219.63	\$ 39.34	21.82%	
8	G1M1C	Bullhead Residential 1 1/2"	35,000	\$ 198.16	\$ 239.56	\$ 41.41	20.89%	
9	G1M1C	Bullhead Residential 1 1/2"	40,000	\$ 216.03	\$ 259.50	\$ 43.47	20.12%	
10	G1M1C	Bullhead Residential 1 1/2"	45,000	\$ 233.90	\$ 279.44	\$ 45.54	19.47%	
11	G1M1C	Bullhead Residential 1 1/2"	50,000	\$ 251.78	\$ 299.38	\$ 47.60	18.91%	
12	G1M1C	Bullhead Residential 1 1/2"	55,000	\$ 274.27	\$ 319.31	\$ 45.04	16.42%	
13	G1M1C	Bullhead Residential 1 1/2"	60,000	\$ 296.77	\$ 339.25	\$ 42.48	14.32%	
14	G1M1C	Bullhead Residential 1 1/2"	65,000	\$ 319.26	\$ 359.19	\$ 39.93	12.51%	
15	G1M1C	Bullhead Residential 1 1/2"	70,000	\$ 341.76	\$ 379.13	\$ 37.37	10.93%	
16	G1M1C	Bullhead Residential 1 1/2"	75,000	\$ 364.25	\$ 399.06	\$ 34.81	9.56%	
17	G1M1C	Bullhead Residential 1 1/2"	80,000	\$ 386.75	\$ 419.00	\$ 32.25	8.34%	
18	G1M1C	Bullhead Residential 1 1/2"	85,000	\$ 409.24	\$ 438.94	\$ 29.69	7.26%	
19	G1M1C	Bullhead Residential 1 1/2"	90,000	\$ 431.74	\$ 458.88	\$ 27.14	6.29%	
20	G1M1C	Bullhead Residential 1 1/2"	95,000	\$ 454.23	\$ 478.81	\$ 24.58	5.41%	
21	G1M1C	Bullhead Residential 1 1/2"	100,000	\$ 476.73	\$ 498.75	\$ 22.02	4.62%	
22	G1M1C	Bullhead Residential 1 1/2"	105,000	\$ 499.23	\$ 519.79	\$ 20.57	4.12%	
23	G1M1C	Bullhead Residential 1 1/2"	110,000	\$ 521.72	\$ 540.83	\$ 19.11	3.66%	
24	G1M1C	Bullhead Residential 1 1/2"	115,000	\$ 544.22	\$ 561.87	\$ 17.66	3.24%	
25	G1M1C	Bullhead Residential 1 1/2"	120,000	\$ 566.71	\$ 582.92	\$ 16.20	2.86%	
26	G1M1C	Bullhead Residential 1 1/2"	125,000	\$ 589.21	\$ 603.96	\$ 14.75	2.50%	
27	G1M1C	Bullhead Residential 1 1/2"	130,000	\$ 611.70	\$ 625.00	\$ 13.30	2.17%	
28	G1M1C	Bullhead Residential 1 1/2"	135,000	\$ 634.20	\$ 646.04	\$ 11.84	1.87%	
29	G1M1C	Bullhead Residential 1 1/2"	140,000	\$ 656.69	\$ 667.08	\$ 10.39	1.58%	
30	G1M1C	Bullhead Residential 1 1/2"	145,000	\$ 679.19	\$ 688.12	\$ 8.93	1.32%	
31	G1M1C	Bullhead Residential 1 1/2"	150,000	\$ 701.69	\$ 709.16	\$ 7.48	1.07%	
32	G1M1C	Bullhead Residential 1 1/2"	155,000	\$ 724.18	\$ 730.21	\$ 6.03	0.83%	
33	G1M1C	Bullhead Residential 1 1/2"	160,000	\$ 746.68	\$ 751.25	\$ 4.57	0.61%	
34	G1M1C	Bullhead Residential 1 1/2"	165,000	\$ 769.17	\$ 772.29	\$ 3.12	0.41%	
35	G1M1C	Bullhead Residential 1 1/2"	170,000	\$ 791.67	\$ 793.33	\$ 1.66	0.21%	
36	G1M1C	Bullhead Residential 1 1/2"	175,000	\$ 814.16	\$ 814.37	\$ 0.21	0.03%	
37	G1M1C	Bullhead Residential 1 1/2"	180,000	\$ 836.66	\$ 835.41	\$ (1.24)	-0.15%	
38	G1M1C	Bullhead Residential 1 1/2"	185,000	\$ 859.15	\$ 856.45	\$ (2.70)	-0.31%	
39	G1M1C	Bullhead Residential 1 1/2"	190,000	\$ 881.65	\$ 877.50	\$ (4.15)	-0.47%	
40	G1M1C	Bullhead Residential 1 1/2"	195,000	\$ 904.14	\$ 898.54	\$ (5.61)	-0.62%	
41	G1M1C	Bullhead Residential 1 1/2"	200,000	\$ 926.64	\$ 919.58	\$ (7.06)	-0.76%	
42	G1M1C	Bullhead Residential 1 1/2"	205,000	\$ 949.14	\$ 940.62	\$ (8.52)	-0.90%	
43	G1M1C	Bullhead Residential 1 1/2"	210,000	\$ 971.63	\$ 961.66	\$ (9.97)	-1.03%	
44	G1M1C	Bullhead Residential 1 1/2"	215,000	\$ 994.13	\$ 982.70	\$ (11.42)	-1.15%	
45	G1M1C	Bullhead Residential 1 1/2"	220,000	\$ 1,016.62	\$ 1,003.74	\$ (12.88)	-1.27%	
46	G1M1C	Bullhead Residential 1 1/2"	225,000	\$ 1,039.12	\$ 1,024.79	\$ (14.33)	-1.38%	
47	G1M1C	Bullhead Residential 1 1/2"	230,000	\$ 1,061.61	\$ 1,045.83	\$ (15.79)	-1.49%	
48	G1M1C	Bullhead Residential 1 1/2"	235,000	\$ 1,084.11	\$ 1,066.87	\$ (17.24)	-1.59%	
49	G1M1C	Bullhead Residential 1 1/2"	240,000	\$ 1,106.60	\$ 1,087.91	\$ (18.69)	-1.69%	
50	G1M1C	Bullhead Residential 1 1/2"	245,000	\$ 1,129.10	\$ 1,108.95	\$ (20.15)	-1.78%	
51	G1M1C	Bullhead Residential 1 1/2"	250,000	\$ 1,151.60	\$ 1,129.99	\$ (21.60)	-1.88%	
52	G1M1C	Bullhead Residential 1 1/2"	255,000	\$ 1,174.09	\$ 1,151.03	\$ (23.06)	-1.96%	
53	G1M1C	Bullhead Residential 1 1/2"	260,000	\$ 1,196.59	\$ 1,172.08	\$ (24.51)	-2.05%	
54	G1M1C	Bullhead Residential 1 1/2"	265,000	\$ 1,219.08	\$ 1,193.12	\$ (25.96)	-2.13%	
55	G1M1C	Bullhead Residential 1 1/2"	270,000	\$ 1,241.58	\$ 1,214.16	\$ (27.42)	-2.21%	
56								
57	G1M1C	Bullhead Residential 1 1/2"	Average: 73,000	\$ 355.25	\$ 391.09	\$ 35.83	10.09%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1D	Bullhead Residential 2"	-	\$ 116.88	\$ 160.02	\$ 43.14	36.91%	
2	G1M1D	Bullhead Residential 2"	5,000	\$ 134.75	\$ 179.96	\$ 45.20	33.54%	
3	G1M1D	Bullhead Residential 2"	10,000	\$ 152.63	\$ 199.89	\$ 47.27	30.97%	
4	G1M1D	Bullhead Residential 2"	15,000	\$ 170.50	\$ 219.83	\$ 49.33	28.93%	
5	G1M1D	Bullhead Residential 2"	20,000	\$ 188.37	\$ 239.77	\$ 51.40	27.29%	
6	G1M1D	Bullhead Residential 2"	25,000	\$ 206.24	\$ 259.71	\$ 53.46	25.92%	
7	G1M1D	Bullhead Residential 2"	30,000	\$ 224.12	\$ 279.64	\$ 55.53	24.78%	
8	G1M1D	Bullhead Residential 2"	35,000	\$ 241.99	\$ 299.58	\$ 57.59	23.80%	
9	G1M1D	Bullhead Residential 2"	40,000	\$ 259.86	\$ 319.52	\$ 59.66	22.96%	
10	G1M1D	Bullhead Residential 2"	45,000	\$ 277.73	\$ 339.46	\$ 61.72	22.22%	
11	G1M1D	Bullhead Residential 2"	50,000	\$ 295.61	\$ 359.39	\$ 63.79	21.58%	
12	G1M1D	Bullhead Residential 2"	55,000	\$ 313.48	\$ 379.33	\$ 65.85	21.01%	
13	G1M1D	Bullhead Residential 2"	60,000	\$ 331.35	\$ 399.27	\$ 67.92	20.50%	
14	G1M1D	Bullhead Residential 2"	65,000	\$ 349.22	\$ 419.21	\$ 69.98	20.04%	
15	G1M1D	Bullhead Residential 2"	70,000	\$ 367.10	\$ 439.14	\$ 72.05	19.63%	
16	G1M1D	Bullhead Residential 2"	75,000	\$ 384.97	\$ 459.08	\$ 74.11	19.25%	
17	G1M1D	Bullhead Residential 2"	80,000	\$ 402.84	\$ 479.02	\$ 76.18	18.91%	
18	G1M1D	Bullhead Residential 2"	85,000	\$ 425.34	\$ 498.96	\$ 73.62	17.31%	
19	G1M1D	Bullhead Residential 2"	90,000	\$ 447.83	\$ 518.89	\$ 71.06	15.87%	
20	G1M1D	Bullhead Residential 2"	95,000	\$ 470.33	\$ 538.83	\$ 68.50	14.57%	
21	G1M1D	Bullhead Residential 2"	100,000	\$ 492.82	\$ 558.77	\$ 65.95	13.38%	
22	G1M1D	Bullhead Residential 2"	105,000	\$ 515.32	\$ 578.71	\$ 63.39	12.30%	
23	G1M1D	Bullhead Residential 2"	110,000	\$ 537.81	\$ 598.64	\$ 60.83	11.31%	
24	G1M1D	Bullhead Residential 2"	115,000	\$ 560.31	\$ 618.58	\$ 58.27	10.40%	
25	G1M1D	Bullhead Residential 2"	120,000	\$ 582.80	\$ 638.52	\$ 55.71	9.56%	
26	G1M1D	Bullhead Residential 2"	125,000	\$ 605.30	\$ 658.46	\$ 53.16	8.78%	
27	G1M1D	Bullhead Residential 2"	130,000	\$ 627.80	\$ 678.39	\$ 50.60	8.06%	
28	G1M1D	Bullhead Residential 2"	135,000	\$ 650.29	\$ 698.33	\$ 48.04	7.39%	
29	G1M1D	Bullhead Residential 2"	140,000	\$ 672.79	\$ 718.27	\$ 45.48	6.76%	
30	G1M1D	Bullhead Residential 2"	145,000	\$ 695.28	\$ 738.21	\$ 42.92	6.17%	
31	G1M1D	Bullhead Residential 2"	150,000	\$ 717.78	\$ 758.14	\$ 40.37	5.62%	
32	G1M1D	Bullhead Residential 2"	155,000	\$ 740.27	\$ 779.18	\$ 38.91	5.26%	
33	G1M1D	Bullhead Residential 2"	160,000	\$ 762.77	\$ 800.23	\$ 37.46	4.91%	
34	G1M1D	Bullhead Residential 2"	165,000	\$ 785.26	\$ 821.27	\$ 36.00	4.58%	
35	G1M1D	Bullhead Residential 2"	170,000	\$ 807.76	\$ 842.31	\$ 34.55	4.28%	
36	G1M1D	Bullhead Residential 2"	175,000	\$ 830.25	\$ 863.35	\$ 33.10	3.99%	
37	G1M1D	Bullhead Residential 2"	180,000	\$ 852.75	\$ 884.39	\$ 31.64	3.71%	
38	G1M1D	Bullhead Residential 2"	185,000	\$ 875.25	\$ 905.43	\$ 30.19	3.45%	
39	G1M1D	Bullhead Residential 2"	190,000	\$ 897.74	\$ 926.47	\$ 28.73	3.20%	
40	G1M1D	Bullhead Residential 2"	195,000	\$ 920.24	\$ 947.52	\$ 27.28	2.96%	
41	G1M1D	Bullhead Residential 2"	200,000	\$ 942.73	\$ 968.56	\$ 25.83	2.74%	
42	G1M1D	Bullhead Residential 2"	205,000	\$ 965.23	\$ 989.60	\$ 24.37	2.52%	
43	G1M1D	Bullhead Residential 2"	210,000	\$ 987.72	\$ 1,010.64	\$ 22.92	2.32%	
44	G1M1D	Bullhead Residential 2"	215,000	\$ 1,010.22	\$ 1,031.68	\$ 21.46	2.12%	
45	G1M1D	Bullhead Residential 2"	220,000	\$ 1,032.71	\$ 1,052.72	\$ 20.01	1.94%	
46	G1M1D	Bullhead Residential 2"	225,000	\$ 1,055.21	\$ 1,073.76	\$ 18.55	1.76%	
47	G1M1D	Bullhead Residential 2"	230,000	\$ 1,077.71	\$ 1,094.81	\$ 17.10	1.59%	
48	G1M1D	Bullhead Residential 2"	235,000	\$ 1,100.20	\$ 1,115.85	\$ 15.65	1.42%	
49	G1M1D	Bullhead Residential 2"	240,000	\$ 1,122.70	\$ 1,136.89	\$ 14.19	1.26%	
50	G1M1D	Bullhead Residential 2"	245,000	\$ 1,145.19	\$ 1,157.93	\$ 12.74	1.11%	
51	G1M1D	Bullhead Residential 2"	250,000	\$ 1,167.69	\$ 1,178.97	\$ 11.28	0.97%	
52	G1M1D	Bullhead Residential 2"	255,000	\$ 1,190.18	\$ 1,200.01	\$ 9.83	0.83%	
53	G1M1D	Bullhead Residential 2"	260,000	\$ 1,212.68	\$ 1,221.05	\$ 8.38	0.69%	
54	G1M1D	Bullhead Residential 2"	265,000	\$ 1,235.17	\$ 1,242.10	\$ 6.92	0.56%	
55	G1M1D	Bullhead Residential 2"	270,000	\$ 1,257.67	\$ 1,263.14	\$ 5.47	0.43%	
56								
57	G1M1D	Bullhead Residential 2"	Average: 71,254	\$ 371.58	\$ 444.14	\$ 72.57	19.53%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1E	Bullhead Residential 3"	-	\$ 233.76	\$ 320.04	\$ 86.28	36.91%
2	G1M1E	Bullhead Residential 3"	10,000	\$ 269.51	\$ 359.91	\$ 90.41	33.54%
3	G1M1E	Bullhead Residential 3"	20,000	\$ 305.25	\$ 399.79	\$ 94.54	30.97%
4	G1M1E	Bullhead Residential 3"	30,000	\$ 341.00	\$ 439.66	\$ 98.67	28.93%
5	G1M1E	Bullhead Residential 3"	40,000	\$ 376.74	\$ 479.54	\$ 102.80	27.29%
6	G1M1E	Bullhead Residential 3"	50,000	\$ 412.49	\$ 519.41	\$ 106.93	25.92%
7	G1M1E	Bullhead Residential 3"	60,000	\$ 448.23	\$ 559.29	\$ 111.06	24.78%
8	G1M1E	Bullhead Residential 3"	70,000	\$ 483.98	\$ 599.16	\$ 115.19	23.80%
9	G1M1E	Bullhead Residential 3"	80,000	\$ 519.72	\$ 639.04	\$ 119.32	22.96%
10	G1M1E	Bullhead Residential 3"	90,000	\$ 555.47	\$ 678.91	\$ 123.45	22.22%
11	G1M1E	Bullhead Residential 3"	100,000	\$ 591.21	\$ 718.79	\$ 127.58	21.58%
12	G1M1E	Bullhead Residential 3"	110,000	\$ 626.96	\$ 758.66	\$ 131.71	21.01%
13	G1M1E	Bullhead Residential 3"	120,000	\$ 662.70	\$ 798.54	\$ 135.84	20.50%
14	G1M1E	Bullhead Residential 3"	130,000	\$ 698.45	\$ 838.41	\$ 139.97	20.04%
15	G1M1E	Bullhead Residential 3"	140,000	\$ 734.19	\$ 878.29	\$ 144.10	19.63%
16	G1M1E	Bullhead Residential 3"	150,000	\$ 769.94	\$ 918.16	\$ 148.23	19.25%
17	G1M1E	Bullhead Residential 3"	160,000	\$ 805.68	\$ 958.04	\$ 152.36	18.91%
18	G1M1E	Bullhead Residential 3"	170,000	\$ 841.43	\$ 997.91	\$ 156.49	18.60%
19	G1M1E	Bullhead Residential 3"	180,000	\$ 886.42	\$ 1,037.79	\$ 151.37	17.08%
20	G1M1E	Bullhead Residential 3"	190,000	\$ 931.41	\$ 1,077.66	\$ 146.25	15.70%
21	G1M1E	Bullhead Residential 3"	200,000	\$ 976.40	\$ 1,117.54	\$ 141.14	14.45%
22	G1M1E	Bullhead Residential 3"	210,000	\$ 1,021.39	\$ 1,157.41	\$ 136.02	13.32%
23	G1M1E	Bullhead Residential 3"	220,000	\$ 1,066.38	\$ 1,197.29	\$ 130.91	12.28%
24	G1M1E	Bullhead Residential 3"	230,000	\$ 1,111.37	\$ 1,237.16	\$ 125.79	11.32%
25	G1M1E	Bullhead Residential 3"	240,000	\$ 1,156.36	\$ 1,277.04	\$ 120.67	10.44%
26	G1M1E	Bullhead Residential 3"	250,000	\$ 1,201.35	\$ 1,316.91	\$ 115.56	9.62%
27	G1M1E	Bullhead Residential 3"	260,000	\$ 1,246.34	\$ 1,356.79	\$ 110.44	8.86%
28	G1M1E	Bullhead Residential 3"	270,000	\$ 1,291.34	\$ 1,396.66	\$ 105.33	8.16%
29	G1M1E	Bullhead Residential 3"	280,000	\$ 1,336.33	\$ 1,436.54	\$ 100.21	7.50%
30	G1M1E	Bullhead Residential 3"	290,000	\$ 1,381.32	\$ 1,476.41	\$ 95.09	6.88%
31	G1M1E	Bullhead Residential 3"	300,000	\$ 1,426.31	\$ 1,516.29	\$ 89.98	6.31%
32	G1M1E	Bullhead Residential 3"	310,000	\$ 1,471.30	\$ 1,558.37	\$ 87.07	5.92%
33	G1M1E	Bullhead Residential 3"	320,000	\$ 1,516.29	\$ 1,600.45	\$ 84.16	5.55%
34	G1M1E	Bullhead Residential 3"	330,000	\$ 1,561.28	\$ 1,642.53	\$ 81.25	5.20%
35	G1M1E	Bullhead Residential 3"	340,000	\$ 1,606.27	\$ 1,684.62	\$ 78.34	4.88%
36	G1M1E	Bullhead Residential 3"	350,000	\$ 1,651.26	\$ 1,726.70	\$ 75.44	4.57%
37	G1M1E	Bullhead Residential 3"	360,000	\$ 1,696.25	\$ 1,768.78	\$ 72.53	4.28%
38	G1M1E	Bullhead Residential 3"	370,000	\$ 1,741.25	\$ 1,810.87	\$ 69.62	4.00%
39	G1M1E	Bullhead Residential 3"	380,000	\$ 1,786.24	\$ 1,852.95	\$ 66.71	3.73%
40	G1M1E	Bullhead Residential 3"	390,000	\$ 1,831.23	\$ 1,895.03	\$ 63.80	3.48%
41	G1M1E	Bullhead Residential 3"	400,000	\$ 1,876.22	\$ 1,937.11	\$ 60.90	3.25%
42	G1M1E	Bullhead Residential 3"	410,000	\$ 1,921.21	\$ 1,979.20	\$ 57.99	3.02%
43	G1M1E	Bullhead Residential 3"	420,000	\$ 1,966.20	\$ 2,021.28	\$ 55.08	2.80%
44	G1M1E	Bullhead Residential 3"	430,000	\$ 2,011.19	\$ 2,063.36	\$ 52.17	2.59%
45	G1M1E	Bullhead Residential 3"	440,000	\$ 2,056.18	\$ 2,105.45	\$ 49.26	2.40%
46	G1M1E	Bullhead Residential 3"	450,000	\$ 2,101.17	\$ 2,147.53	\$ 46.36	2.21%
47	G1M1E	Bullhead Residential 3"	460,000	\$ 2,146.16	\$ 2,189.61	\$ 43.45	2.02%
48	G1M1E	Bullhead Residential 3"	470,000	\$ 2,191.16	\$ 2,231.69	\$ 40.54	1.85%
49	G1M1E	Bullhead Residential 3"	480,000	\$ 2,236.15	\$ 2,273.78	\$ 37.63	1.68%
50	G1M1E	Bullhead Residential 3"	490,000	\$ 2,281.14	\$ 2,315.86	\$ 34.72	1.52%
51	G1M1E	Bullhead Residential 3"	500,000	\$ 2,326.13	\$ 2,357.94	\$ 31.82	1.37%
52	G1M1E	Bullhead Residential 3"	510,000	\$ 2,371.12	\$ 2,400.03	\$ 28.91	1.22%
53	G1M1E	Bullhead Residential 3"	520,000	\$ 2,416.11	\$ 2,442.11	\$ 26.00	1.08%
54	G1M1E	Bullhead Residential 3"	530,000	\$ 2,461.10	\$ 2,484.19	\$ 23.09	0.94%
55	G1M1E	Bullhead Residential 3"	540,000	\$ 2,506.09	\$ 2,526.27	\$ 20.18	0.81%
56							
57	G1M1E	Bullhead Residential 3"	Average:	\$ 233.76	\$ 320.04	\$ 86.28	36.91%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1F	Bullhead Residential 4"	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%	
2	G1M1F	Bullhead Residential 4"	10,000	\$ 401.00	\$ 539.85	\$ 138.85	34.63%	
3	G1M1F	Bullhead Residential 4"	20,000	\$ 436.74	\$ 579.72	\$ 142.98	32.74%	
4	G1M1F	Bullhead Residential 4"	30,000	\$ 472.49	\$ 619.60	\$ 147.11	31.14%	
5	G1M1F	Bullhead Residential 4"	40,000	\$ 508.23	\$ 659.47	\$ 151.24	29.76%	
6	G1M1F	Bullhead Residential 4"	50,000	\$ 543.98	\$ 699.35	\$ 155.37	28.56%	
7	G1M1F	Bullhead Residential 4"	60,000	\$ 579.72	\$ 739.22	\$ 159.50	27.51%	
8	G1M1F	Bullhead Residential 4"	70,000	\$ 615.47	\$ 779.10	\$ 163.63	26.59%	
9	G1M1F	Bullhead Residential 4"	80,000	\$ 651.21	\$ 818.97	\$ 167.76	25.76%	
10	G1M1F	Bullhead Residential 4"	90,000	\$ 686.96	\$ 858.85	\$ 171.89	25.02%	
11	G1M1F	Bullhead Residential 4"	100,000	\$ 722.70	\$ 898.72	\$ 176.02	24.36%	
12	G1M1F	Bullhead Residential 4"	110,000	\$ 758.45	\$ 938.60	\$ 180.15	23.75%	
13	G1M1F	Bullhead Residential 4"	120,000	\$ 794.19	\$ 978.47	\$ 184.28	23.20%	
14	G1M1F	Bullhead Residential 4"	130,000	\$ 829.94	\$ 1,018.35	\$ 188.41	22.70%	
15	G1M1F	Bullhead Residential 4"	140,000	\$ 865.68	\$ 1,058.22	\$ 192.54	22.24%	
16	G1M1F	Bullhead Residential 4"	150,000	\$ 901.43	\$ 1,098.10	\$ 196.67	21.82%	
17	G1M1F	Bullhead Residential 4"	160,000	\$ 937.17	\$ 1,137.97	\$ 200.80	21.43%	
18	G1M1F	Bullhead Residential 4"	170,000	\$ 972.92	\$ 1,177.85	\$ 204.93	21.06%	
19	G1M1F	Bullhead Residential 4"	180,000	\$ 1,008.66	\$ 1,217.72	\$ 209.06	20.73%	
20	G1M1F	Bullhead Residential 4"	190,000	\$ 1,044.41	\$ 1,257.60	\$ 213.19	20.41%	
21	G1M1F	Bullhead Residential 4"	200,000	\$ 1,080.15	\$ 1,297.47	\$ 217.32	20.12%	
22	G1M1F	Bullhead Residential 4"	210,000	\$ 1,115.90	\$ 1,337.35	\$ 221.45	19.85%	
23	G1M1F	Bullhead Residential 4"	220,000	\$ 1,151.64	\$ 1,377.22	\$ 225.58	19.59%	
24	G1M1F	Bullhead Residential 4"	230,000	\$ 1,187.39	\$ 1,417.10	\$ 229.71	19.35%	
25	G1M1F	Bullhead Residential 4"	240,000	\$ 1,223.13	\$ 1,456.97	\$ 233.84	19.12%	
26	G1M1F	Bullhead Residential 4"	250,000	\$ 1,258.88	\$ 1,496.85	\$ 237.97	18.90%	
27	G1M1F	Bullhead Residential 4"	260,000	\$ 1,303.87	\$ 1,536.72	\$ 232.86	17.86%	
28	G1M1F	Bullhead Residential 4"	270,000	\$ 1,348.86	\$ 1,576.60	\$ 227.74	16.88%	
29	G1M1F	Bullhead Residential 4"	280,000	\$ 1,393.85	\$ 1,616.47	\$ 222.63	15.97%	
30	G1M1F	Bullhead Residential 4"	290,000	\$ 1,438.84	\$ 1,656.35	\$ 217.51	15.12%	
31	G1M1F	Bullhead Residential 4"	300,000	\$ 1,483.83	\$ 1,696.22	\$ 212.39	14.31%	
32	G1M1F	Bullhead Residential 4"	310,000	\$ 1,528.82	\$ 1,736.10	\$ 207.28	13.56%	
33	G1M1F	Bullhead Residential 4"	320,000	\$ 1,573.81	\$ 1,775.97	\$ 202.16	12.85%	
34	G1M1F	Bullhead Residential 4"	330,000	\$ 1,618.80	\$ 1,815.85	\$ 197.05	12.17%	
35	G1M1F	Bullhead Residential 4"	340,000	\$ 1,663.79	\$ 1,855.72	\$ 191.93	11.54%	
36	G1M1F	Bullhead Residential 4"	350,000	\$ 1,708.79	\$ 1,895.60	\$ 186.81	10.93%	
37	G1M1F	Bullhead Residential 4"	360,000	\$ 1,753.78	\$ 1,935.47	\$ 181.70	10.36%	
38	G1M1F	Bullhead Residential 4"	370,000	\$ 1,798.77	\$ 1,975.35	\$ 176.58	9.82%	
39	G1M1F	Bullhead Residential 4"	380,000	\$ 1,843.76	\$ 2,015.22	\$ 171.47	9.30%	
40	G1M1F	Bullhead Residential 4"	390,000	\$ 1,888.75	\$ 2,055.10	\$ 166.35	8.81%	
41	G1M1F	Bullhead Residential 4"	400,000	\$ 1,933.74	\$ 2,094.97	\$ 161.23	8.34%	
42	G1M1F	Bullhead Residential 4"	410,000	\$ 1,978.73	\$ 2,137.06	\$ 158.33	8.00%	
43	G1M1F	Bullhead Residential 4"	420,000	\$ 2,023.72	\$ 2,179.14	\$ 155.42	7.68%	
44	G1M1F	Bullhead Residential 4"	430,000	\$ 2,068.71	\$ 2,221.22	\$ 152.51	7.37%	
45	G1M1F	Bullhead Residential 4"	440,000	\$ 2,113.70	\$ 2,263.31	\$ 149.60	7.08%	
46	G1M1F	Bullhead Residential 4"	450,000	\$ 2,158.70	\$ 2,305.39	\$ 146.69	6.80%	
47	G1M1F	Bullhead Residential 4"	460,000	\$ 2,203.69	\$ 2,347.47	\$ 143.78	6.52%	
48	G1M1F	Bullhead Residential 4"	470,000	\$ 2,248.68	\$ 2,389.55	\$ 140.88	6.26%	
49	G1M1F	Bullhead Residential 4"	480,000	\$ 2,293.67	\$ 2,431.64	\$ 137.97	6.02%	
50	G1M1F	Bullhead Residential 4"	490,000	\$ 2,338.66	\$ 2,473.72	\$ 135.06	5.78%	
51	G1M1F	Bullhead Residential 4"	500,000	\$ 2,383.65	\$ 2,515.80	\$ 132.15	5.54%	
52	G1M1F	Bullhead Residential 4"	510,000	\$ 2,428.64	\$ 2,557.89	\$ 129.24	5.32%	
53	G1M1F	Bullhead Residential 4"	520,000	\$ 2,473.63	\$ 2,599.97	\$ 126.34	5.11%	
54	G1M1F	Bullhead Residential 4"	530,000	\$ 2,518.62	\$ 2,642.05	\$ 123.43	4.90%	
55	G1M1F	Bullhead Residential 4"	540,000	\$ 2,563.61	\$ 2,684.13	\$ 120.52	4.70%	
56								
57	G1M1F	Bullhead Residential 4"	Average:	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G1M1G	Bullhead Residential 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50 36.89%
2	G1M1G	Bullhead Residential 6"	25,000	\$ 819.86	\$ 1,099.69	\$ 279.83 34.13%
3	G1M1G	Bullhead Residential 6"	50,000	\$ 909.23	\$ 1,199.38	\$ 290.15 31.91%
4	G1M1G	Bullhead Residential 6"	75,000	\$ 998.59	\$ 1,299.06	\$ 300.48 30.09%
5	G1M1G	Bullhead Residential 6"	100,000	\$ 1,087.95	\$ 1,398.75	\$ 310.80 28.57%
6	G1M1G	Bullhead Residential 6"	125,000	\$ 1,177.31	\$ 1,498.44	\$ 321.13 27.28%
7	G1M1G	Bullhead Residential 6"	150,000	\$ 1,266.68	\$ 1,598.13	\$ 331.45 26.17%
8	G1M1G	Bullhead Residential 6"	175,000	\$ 1,356.04	\$ 1,697.81	\$ 341.78 25.20%
9	G1M1G	Bullhead Residential 6"	200,000	\$ 1,445.40	\$ 1,797.50	\$ 352.10 24.36%
10	G1M1G	Bullhead Residential 6"	225,000	\$ 1,534.76	\$ 1,897.19	\$ 362.43 23.61%
11	G1M1G	Bullhead Residential 6"	250,000	\$ 1,624.13	\$ 1,996.88	\$ 372.75 22.95%
12	G1M1G	Bullhead Residential 6"	275,000	\$ 1,713.49	\$ 2,096.56	\$ 383.08 22.36%
13	G1M1G	Bullhead Residential 6"	300,000	\$ 1,802.85	\$ 2,196.25	\$ 393.40 21.82%
14	G1M1G	Bullhead Residential 6"	325,000	\$ 1,892.21	\$ 2,295.94	\$ 403.73 21.34%
15	G1M1G	Bullhead Residential 6"	350,000	\$ 1,981.58	\$ 2,395.63	\$ 414.05 20.89%
16	G1M1G	Bullhead Residential 6"	375,000	\$ 2,070.94	\$ 2,495.31	\$ 424.38 20.49%
17	G1M1G	Bullhead Residential 6"	400,000	\$ 2,160.30	\$ 2,595.00	\$ 434.70 20.12%
18	G1M1G	Bullhead Residential 6"	425,000	\$ 2,249.66	\$ 2,694.69	\$ 445.03 19.78%
19	G1M1G	Bullhead Residential 6"	450,000	\$ 2,339.03	\$ 2,794.38	\$ 455.35 19.47%
20	G1M1G	Bullhead Residential 6"	475,000	\$ 2,451.50	\$ 2,894.06	\$ 442.56 18.05%
21	G1M1G	Bullhead Residential 6"	500,000	\$ 2,563.98	\$ 2,993.75	\$ 429.77 16.76%
22	G1M1G	Bullhead Residential 6"	525,000	\$ 2,676.46	\$ 3,093.44	\$ 416.98 15.58%
23	G1M1G	Bullhead Residential 6"	550,000	\$ 2,788.94	\$ 3,193.13	\$ 404.19 14.49%
24	G1M1G	Bullhead Residential 6"	575,000	\$ 2,901.41	\$ 3,292.81	\$ 391.40 13.49%
25	G1M1G	Bullhead Residential 6"	600,000	\$ 3,013.89	\$ 3,392.50	\$ 378.61 12.56%
26	G1M1G	Bullhead Residential 6"	625,000	\$ 3,126.37	\$ 3,492.19	\$ 365.82 11.70%
27	G1M1G	Bullhead Residential 6"	650,000	\$ 3,238.85	\$ 3,591.88	\$ 353.03 10.90%
28	G1M1G	Bullhead Residential 6"	675,000	\$ 3,351.32	\$ 3,691.56	\$ 340.24 10.15%
29	G1M1G	Bullhead Residential 6"	700,000	\$ 3,463.80	\$ 3,791.25	\$ 327.45 9.45%
30	G1M1G	Bullhead Residential 6"	725,000	\$ 3,576.28	\$ 3,890.94	\$ 314.66 8.80%
31	G1M1G	Bullhead Residential 6"	750,000	\$ 3,688.76	\$ 3,990.63	\$ 301.87 8.18%
32	G1M1G	Bullhead Residential 6"	775,000	\$ 3,801.23	\$ 4,090.31	\$ 289.08 7.60%
33	G1M1G	Bullhead Residential 6"	800,000	\$ 3,913.71	\$ 4,190.00	\$ 276.29 7.06%
34	G1M1G	Bullhead Residential 6"	825,000	\$ 4,026.19	\$ 4,295.21	\$ 269.02 6.68%
35	G1M1G	Bullhead Residential 6"	850,000	\$ 4,138.67	\$ 4,400.41	\$ 261.75 6.32%
36	G1M1G	Bullhead Residential 6"	875,000	\$ 4,251.14	\$ 4,505.62	\$ 254.48 5.99%
37	G1M1G	Bullhead Residential 6"	900,000	\$ 4,363.62	\$ 4,610.83	\$ 247.21 5.67%
38	G1M1G	Bullhead Residential 6"	925,000	\$ 4,476.10	\$ 4,716.04	\$ 239.94 5.36%
39	G1M1G	Bullhead Residential 6"	950,000	\$ 4,588.58	\$ 4,821.24	\$ 232.67 5.07%
40	G1M1G	Bullhead Residential 6"	975,000	\$ 4,701.05	\$ 4,926.45	\$ 225.40 4.79%
41	G1M1G	Bullhead Residential 6"	1,000,000	\$ 4,813.53	\$ 5,031.66	\$ 218.13 4.53%
42	G1M1G	Bullhead Residential 6"	1,025,000	\$ 4,926.01	\$ 5,136.86	\$ 210.86 4.28%
43	G1M1G	Bullhead Residential 6"	1,050,000	\$ 5,038.49	\$ 5,242.07	\$ 203.59 4.04%
44	G1M1G	Bullhead Residential 6"	1,075,000	\$ 5,150.96	\$ 5,347.28	\$ 196.32 3.81%
45	G1M1G	Bullhead Residential 6"	1,100,000	\$ 5,263.44	\$ 5,452.49	\$ 189.05 3.59%
46	G1M1G	Bullhead Residential 6"	1,125,000	\$ 5,375.92	\$ 5,557.69	\$ 181.78 3.38%
47	G1M1G	Bullhead Residential 6"	1,150,000	\$ 5,488.40	\$ 5,662.90	\$ 174.51 3.18%
48	G1M1G	Bullhead Residential 6"	1,175,000	\$ 5,600.87	\$ 5,768.11	\$ 167.24 2.99%
49	G1M1G	Bullhead Residential 6"	1,200,000	\$ 5,713.35	\$ 5,873.32	\$ 159.97 2.80%
50	G1M1G	Bullhead Residential 6"	1,225,000	\$ 5,825.83	\$ 5,978.52	\$ 152.70 2.62%
51	G1M1G	Bullhead Residential 6"	1,250,000	\$ 5,938.31	\$ 6,083.73	\$ 145.42 2.45%
52	G1M1G	Bullhead Residential 6"	1,275,000	\$ 6,050.78	\$ 6,188.94	\$ 138.15 2.28%
53	G1M1G	Bullhead Residential 6"	1,300,000	\$ 6,163.26	\$ 6,294.14	\$ 130.88 2.12%
54	G1M1G	Bullhead Residential 6"	1,325,000	\$ 6,275.74	\$ 6,399.35	\$ 123.61 1.97%
55	G1M1G	Bullhead Residential 6"	1,350,000	\$ 6,388.22	\$ 6,504.56	\$ 116.34 1.82%
56						
57	G1M1G	Bullhead Residential 6"	Average:	-	\$ 730.50	\$ 1,000.00 \$ 269.50 36.89%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1H	Bullhead Residential 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%	
2	G1M1H	Bullhead Residential 8"	25,000	\$ 1,258.16	\$ 1,699.69	\$ 441.53	35.09%	
3	G1M1H	Bullhead Residential 8"	50,000	\$ 1,347.53	\$ 1,799.38	\$ 451.85	33.53%	
4	G1M1H	Bullhead Residential 8"	75,000	\$ 1,436.89	\$ 1,899.06	\$ 462.18	32.17%	
5	G1M1H	Bullhead Residential 8"	100,000	\$ 1,526.25	\$ 1,998.75	\$ 472.50	30.96%	
6	G1M1H	Bullhead Residential 8"	125,000	\$ 1,615.61	\$ 2,098.44	\$ 482.83	29.88%	
7	G1M1H	Bullhead Residential 8"	150,000	\$ 1,704.98	\$ 2,198.13	\$ 493.15	28.92%	
8	G1M1H	Bullhead Residential 8"	175,000	\$ 1,794.34	\$ 2,297.81	\$ 503.48	28.06%	
9	G1M1H	Bullhead Residential 8"	200,000	\$ 1,883.70	\$ 2,397.50	\$ 513.80	27.28%	
10	G1M1H	Bullhead Residential 8"	225,000	\$ 1,973.06	\$ 2,497.19	\$ 524.13	26.56%	
11	G1M1H	Bullhead Residential 8"	250,000	\$ 2,062.43	\$ 2,596.88	\$ 534.45	25.91%	
12	G1M1H	Bullhead Residential 8"	275,000	\$ 2,151.79	\$ 2,696.56	\$ 544.78	25.32%	
13	G1M1H	Bullhead Residential 8"	300,000	\$ 2,241.15	\$ 2,796.25	\$ 555.10	24.77%	
14	G1M1H	Bullhead Residential 8"	325,000	\$ 2,330.51	\$ 2,895.94	\$ 565.43	24.26%	
15	G1M1H	Bullhead Residential 8"	350,000	\$ 2,419.88	\$ 2,995.63	\$ 575.75	23.79%	
16	G1M1H	Bullhead Residential 8"	375,000	\$ 2,509.24	\$ 3,095.31	\$ 586.08	23.36%	
17	G1M1H	Bullhead Residential 8"	400,000	\$ 2,598.60	\$ 3,195.00	\$ 596.40	22.95%	
18	G1M1H	Bullhead Residential 8"	425,000	\$ 2,687.96	\$ 3,294.69	\$ 606.73	22.57%	
19	G1M1H	Bullhead Residential 8"	450,000	\$ 2,777.33	\$ 3,394.38	\$ 617.05	22.22%	
20	G1M1H	Bullhead Residential 8"	475,000	\$ 2,866.69	\$ 3,494.06	\$ 627.38	21.89%	
21	G1M1H	Bullhead Residential 8"	500,000	\$ 2,956.05	\$ 3,593.75	\$ 637.70	21.57%	
22	G1M1H	Bullhead Residential 8"	525,000	\$ 3,045.41	\$ 3,693.44	\$ 648.03	21.28%	
23	G1M1H	Bullhead Residential 8"	550,000	\$ 3,134.78	\$ 3,793.13	\$ 658.35	21.00%	
24	G1M1H	Bullhead Residential 8"	575,000	\$ 3,224.14	\$ 3,892.81	\$ 668.68	20.74%	
25	G1M1H	Bullhead Residential 8"	600,000	\$ 3,313.50	\$ 3,992.50	\$ 679.00	20.49%	
26	G1M1H	Bullhead Residential 8"	625,000	\$ 3,402.86	\$ 4,092.19	\$ 689.33	20.26%	
27	G1M1H	Bullhead Residential 8"	650,000	\$ 3,492.23	\$ 4,191.88	\$ 699.65	20.03%	
28	G1M1H	Bullhead Residential 8"	675,000	\$ 3,581.59	\$ 4,291.56	\$ 709.98	19.82%	
29	G1M1H	Bullhead Residential 8"	700,000	\$ 3,670.95	\$ 4,391.25	\$ 720.30	19.62%	
30	G1M1H	Bullhead Residential 8"	725,000	\$ 3,760.31	\$ 4,490.94	\$ 730.63	19.43%	
31	G1M1H	Bullhead Residential 8"	750,000	\$ 3,849.68	\$ 4,590.63	\$ 740.95	19.25%	
32	G1M1H	Bullhead Residential 8"	775,000	\$ 3,939.04	\$ 4,690.31	\$ 751.28	19.07%	
33	G1M1H	Bullhead Residential 8"	800,000	\$ 4,028.40	\$ 4,790.00	\$ 761.60	18.89%	
34	G1M1H	Bullhead Residential 8"	825,000	\$ 4,117.76	\$ 4,889.69	\$ 771.93	18.71%	
35	G1M1H	Bullhead Residential 8"	850,000	\$ 4,207.12	\$ 4,989.38	\$ 782.26	18.53%	
36	G1M1H	Bullhead Residential 8"	875,000	\$ 4,296.48	\$ 5,089.06	\$ 792.58	18.35%	
37	G1M1H	Bullhead Residential 8"	900,000	\$ 4,385.84	\$ 5,188.75	\$ 802.91	18.17%	
38	G1M1H	Bullhead Residential 8"	925,000	\$ 4,475.20	\$ 5,288.44	\$ 813.24	17.99%	
39	G1M1H	Bullhead Residential 8"	950,000	\$ 4,564.56	\$ 5,388.13	\$ 823.57	17.81%	
40	G1M1H	Bullhead Residential 8"	975,000	\$ 4,653.92	\$ 5,487.81	\$ 833.89	17.63%	
41	G1M1H	Bullhead Residential 8"	1,000,000	\$ 4,743.28	\$ 5,587.50	\$ 844.22	17.45%	
42	G1M1H	Bullhead Residential 8"	1,025,000	\$ 4,832.64	\$ 5,687.19	\$ 854.55	17.27%	
43	G1M1H	Bullhead Residential 8"	1,050,000	\$ 4,922.00	\$ 5,786.88	\$ 864.88	17.09%	
44	G1M1H	Bullhead Residential 8"	1,075,000	\$ 5,011.36	\$ 5,886.56	\$ 875.20	16.91%	
45	G1M1H	Bullhead Residential 8"	1,100,000	\$ 5,100.72	\$ 5,986.25	\$ 885.53	16.73%	
46	G1M1H	Bullhead Residential 8"	1,125,000	\$ 5,190.08	\$ 6,085.94	\$ 895.86	16.55%	
47	G1M1H	Bullhead Residential 8"	1,150,000	\$ 5,279.44	\$ 6,191.14	\$ 906.19	16.37%	
48	G1M1H	Bullhead Residential 8"	1,175,000	\$ 5,368.80	\$ 6,296.35	\$ 916.55	16.19%	
49	G1M1H	Bullhead Residential 8"	1,200,000	\$ 5,458.16	\$ 6,401.56	\$ 926.88	16.01%	
50	G1M1H	Bullhead Residential 8"	1,225,000	\$ 5,547.52	\$ 6,506.77	\$ 937.25	15.83%	
51	G1M1H	Bullhead Residential 8"	1,250,000	\$ 5,636.88	\$ 6,611.97	\$ 947.58	15.65%	
52	G1M1H	Bullhead Residential 8"	1,275,000	\$ 5,726.24	\$ 6,717.18	\$ 957.94	15.47%	
53	G1M1H	Bullhead Residential 8"	1,300,000	\$ 5,815.60	\$ 6,822.39	\$ 968.27	15.29%	
54	G1M1H	Bullhead Residential 8"	1,325,000	\$ 5,904.96	\$ 6,927.60	\$ 978.64	15.11%	
55	G1M1H	Bullhead Residential 8"	1,350,000	\$ 5,994.32	\$ 7,032.80	\$ 988.97	14.93%	
56								
57	G1M1H	Bullhead Residential 8"	Average:	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1I	Bullhead Residential 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%	
2	G1M1I	Bullhead Residential 10"	50,000	\$ 1,858.88	\$ 2,499.38	\$ 640.50	34.46%	
3	G1M1I	Bullhead Residential 10"	100,000	\$ 2,037.60	\$ 2,698.75	\$ 661.15	32.45%	
4	G1M1I	Bullhead Residential 10"	150,000	\$ 2,216.33	\$ 2,898.13	\$ 681.80	30.76%	
5	G1M1I	Bullhead Residential 10"	200,000	\$ 2,395.05	\$ 3,097.50	\$ 702.45	29.33%	
6	G1M1I	Bullhead Residential 10"	250,000	\$ 2,573.78	\$ 3,296.88	\$ 723.10	28.09%	
7	G1M1I	Bullhead Residential 10"	300,000	\$ 2,752.50	\$ 3,496.25	\$ 743.75	27.02%	
8	G1M1I	Bullhead Residential 10"	350,000	\$ 2,931.23	\$ 3,695.63	\$ 764.40	26.08%	
9	G1M1I	Bullhead Residential 10"	400,000	\$ 3,109.95	\$ 3,895.00	\$ 785.05	25.24%	
10	G1M1I	Bullhead Residential 10"	450,000	\$ 3,288.68	\$ 4,094.38	\$ 805.70	24.50%	
11	G1M1I	Bullhead Residential 10"	500,000	\$ 3,467.40	\$ 4,293.75	\$ 826.35	23.83%	
12	G1M1I	Bullhead Residential 10"	550,000	\$ 3,646.13	\$ 4,493.13	\$ 847.00	23.23%	
13	G1M1I	Bullhead Residential 10"	600,000	\$ 3,824.85	\$ 4,692.50	\$ 867.65	22.68%	
14	G1M1I	Bullhead Residential 10"	650,000	\$ 4,003.58	\$ 4,891.88	\$ 888.30	22.19%	
15	G1M1I	Bullhead Residential 10"	700,000	\$ 4,182.30	\$ 5,091.25	\$ 908.95	21.73%	
16	G1M1I	Bullhead Residential 10"	750,000	\$ 4,361.03	\$ 5,290.63	\$ 929.60	21.32%	
17	G1M1I	Bullhead Residential 10"	800,000	\$ 4,539.75	\$ 5,490.00	\$ 950.25	20.93%	
18	G1M1I	Bullhead Residential 10"	850,000	\$ 4,718.48	\$ 5,689.38	\$ 970.90	20.58%	
19	G1M1I	Bullhead Residential 10"	900,000	\$ 4,897.20	\$ 5,888.75	\$ 991.55	20.25%	
20	G1M1I	Bullhead Residential 10"	950,000	\$ 5,075.93	\$ 6,088.13	\$ 1,012.20	19.94%	
21	G1M1I	Bullhead Residential 10"	1,000,000	\$ 5,254.65	\$ 6,287.50	\$ 1,032.85	19.66%	
22	G1M1I	Bullhead Residential 10"	1,050,000	\$ 5,479.61	\$ 6,486.88	\$ 1,007.27	18.38%	
23	G1M1I	Bullhead Residential 10"	1,100,000	\$ 5,704.56	\$ 6,686.25	\$ 981.69	17.21%	
24	G1M1I	Bullhead Residential 10"	1,150,000	\$ 5,929.52	\$ 6,885.63	\$ 956.11	16.12%	
25	G1M1I	Bullhead Residential 10"	1,200,000	\$ 6,154.47	\$ 7,085.00	\$ 930.53	15.12%	
26	G1M1I	Bullhead Residential 10"	1,250,000	\$ 6,379.43	\$ 7,284.38	\$ 904.95	14.19%	
27	G1M1I	Bullhead Residential 10"	1,300,000	\$ 6,604.38	\$ 7,483.75	\$ 879.37	13.31%	
28	G1M1I	Bullhead Residential 10"	1,350,000	\$ 6,829.34	\$ 7,683.13	\$ 853.79	12.50%	
29	G1M1I	Bullhead Residential 10"	1,400,000	\$ 7,054.29	\$ 7,882.50	\$ 828.21	11.74%	
30	G1M1I	Bullhead Residential 10"	1,450,000	\$ 7,279.25	\$ 8,081.88	\$ 802.63	11.03%	
31	G1M1I	Bullhead Residential 10"	1,500,000	\$ 7,504.20	\$ 8,281.25	\$ 777.05	10.35%	
32	G1M1I	Bullhead Residential 10"	1,550,000	\$ 7,729.16	\$ 8,491.66	\$ 762.51	9.87%	
33	G1M1I	Bullhead Residential 10"	1,600,000	\$ 7,954.11	\$ 8,702.08	\$ 747.97	9.40%	
34	G1M1I	Bullhead Residential 10"	1,650,000	\$ 8,179.07	\$ 8,912.49	\$ 733.43	8.97%	
35	G1M1I	Bullhead Residential 10"	1,700,000	\$ 8,404.02	\$ 9,122.91	\$ 718.89	8.55%	
36	G1M1I	Bullhead Residential 10"	1,750,000	\$ 8,628.98	\$ 9,333.32	\$ 704.35	8.16%	
37	G1M1I	Bullhead Residential 10"	1,800,000	\$ 8,853.93	\$ 9,543.74	\$ 689.81	7.79%	
38	G1M1I	Bullhead Residential 10"	1,850,000	\$ 9,078.89	\$ 9,754.15	\$ 675.27	7.44%	
39	G1M1I	Bullhead Residential 10"	1,900,000	\$ 9,303.84	\$ 9,964.57	\$ 660.73	7.10%	
40	G1M1I	Bullhead Residential 10"	1,950,000	\$ 9,528.80	\$ 10,174.98	\$ 646.18	6.78%	
41	G1M1I	Bullhead Residential 10"	2,000,000	\$ 9,753.75	\$ 10,385.39	\$ 631.64	6.48%	
42	G1M1I	Bullhead Residential 10"	2,050,000	\$ 9,978.71	\$ 10,595.81	\$ 617.10	6.18%	
43	G1M1I	Bullhead Residential 10"	2,100,000	\$ 10,203.66	\$ 10,806.22	\$ 602.56	5.91%	
44	G1M1I	Bullhead Residential 10"	2,150,000	\$ 10,428.62	\$ 11,016.64	\$ 588.02	5.64%	
45	G1M1I	Bullhead Residential 10"	2,200,000	\$ 10,653.57	\$ 11,227.05	\$ 573.48	5.38%	
46	G1M1I	Bullhead Residential 10"	2,250,000	\$ 10,878.53	\$ 11,437.47	\$ 558.94	5.14%	
47	G1M1I	Bullhead Residential 10"	2,300,000	\$ 11,103.48	\$ 11,647.88	\$ 544.40	4.90%	
48	G1M1I	Bullhead Residential 10"	2,350,000	\$ 11,328.44	\$ 11,858.30	\$ 529.86	4.68%	
49	G1M1I	Bullhead Residential 10"	2,400,000	\$ 11,553.39	\$ 12,068.71	\$ 515.32	4.46%	
50	G1M1I	Bullhead Residential 10"	2,450,000	\$ 11,778.35	\$ 12,279.12	\$ 500.78	4.25%	
51	G1M1I	Bullhead Residential 10"	2,500,000	\$ 12,003.30	\$ 12,489.54	\$ 486.24	4.05%	
52	G1M1I	Bullhead Residential 10"	2,550,000	\$ 12,228.26	\$ 12,699.95	\$ 471.70	3.86%	
53	G1M1I	Bullhead Residential 10"	2,600,000	\$ 12,453.21	\$ 12,910.37	\$ 457.16	3.67%	
54	G1M1I	Bullhead Residential 10"	2,650,000	\$ 12,678.17	\$ 13,120.78	\$ 442.62	3.49%	
55	G1M1I	Bullhead Residential 10"	2,700,000	\$ 12,903.12	\$ 13,331.20	\$ 428.08	3.32%	
56								
57	G1M1I	Bullhead Residential 10"	Average:	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M1J	Bullhead Residential 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%	
2	G1M1J	Bullhead Residential 12"	50,000	\$ 3,319.88	\$ 4,499.38	\$ 1,179.50	35.53%	
3	G1M1J	Bullhead Residential 12"	100,000	\$ 3,498.60	\$ 4,698.75	\$ 1,200.15	34.30%	
4	G1M1J	Bullhead Residential 12"	150,000	\$ 3,677.33	\$ 4,898.13	\$ 1,220.80	33.20%	
5	G1M1J	Bullhead Residential 12"	200,000	\$ 3,856.05	\$ 5,097.50	\$ 1,241.45	32.19%	
6	G1M1J	Bullhead Residential 12"	250,000	\$ 4,034.78	\$ 5,296.88	\$ 1,262.10	31.28%	
7	G1M1J	Bullhead Residential 12"	300,000	\$ 4,213.50	\$ 5,496.25	\$ 1,282.75	30.44%	
8	G1M1J	Bullhead Residential 12"	350,000	\$ 4,392.23	\$ 5,695.63	\$ 1,303.40	29.68%	
9	G1M1J	Bullhead Residential 12"	400,000	\$ 4,570.95	\$ 5,895.00	\$ 1,324.05	28.97%	
10	G1M1J	Bullhead Residential 12"	450,000	\$ 4,749.68	\$ 6,094.38	\$ 1,344.70	28.31%	
11	G1M1J	Bullhead Residential 12"	500,000	\$ 4,928.40	\$ 6,293.75	\$ 1,365.35	27.70%	
12	G1M1J	Bullhead Residential 12"	550,000	\$ 5,107.13	\$ 6,493.13	\$ 1,386.00	27.14%	
13	G1M1J	Bullhead Residential 12"	600,000	\$ 5,285.85	\$ 6,692.50	\$ 1,406.65	26.61%	
14	G1M1J	Bullhead Residential 12"	650,000	\$ 5,464.58	\$ 6,891.88	\$ 1,427.30	26.12%	
15	G1M1J	Bullhead Residential 12"	700,000	\$ 5,643.30	\$ 7,091.25	\$ 1,447.95	25.66%	
16	G1M1J	Bullhead Residential 12"	750,000	\$ 5,822.03	\$ 7,290.63	\$ 1,468.60	25.22%	
17	G1M1J	Bullhead Residential 12"	800,000	\$ 6,000.75	\$ 7,490.00	\$ 1,489.25	24.82%	
18	G1M1J	Bullhead Residential 12"	850,000	\$ 6,179.48	\$ 7,689.38	\$ 1,509.90	24.43%	
19	G1M1J	Bullhead Residential 12"	900,000	\$ 6,358.20	\$ 7,888.75	\$ 1,530.55	24.07%	
20	G1M1J	Bullhead Residential 12"	950,000	\$ 6,536.93	\$ 8,088.13	\$ 1,551.20	23.73%	
21	G1M1J	Bullhead Residential 12"	1,000,000	\$ 6,715.65	\$ 8,287.50	\$ 1,571.85	23.41%	
22	G1M1J	Bullhead Residential 12"	1,050,000	\$ 6,894.38	\$ 8,486.88	\$ 1,592.50	23.10%	
23	G1M1J	Bullhead Residential 12"	1,100,000	\$ 7,073.10	\$ 8,686.25	\$ 1,613.15	22.81%	
24	G1M1J	Bullhead Residential 12"	1,150,000	\$ 7,251.83	\$ 8,885.63	\$ 1,633.80	22.53%	
25	G1M1J	Bullhead Residential 12"	1,200,000	\$ 7,430.55	\$ 9,085.00	\$ 1,654.45	22.27%	
26	G1M1J	Bullhead Residential 12"	1,250,000	\$ 7,609.28	\$ 9,284.38	\$ 1,675.10	22.01%	
27	G1M1J	Bullhead Residential 12"	1,300,000	\$ 7,788.00	\$ 9,483.75	\$ 1,695.75	21.77%	
28	G1M1J	Bullhead Residential 12"	1,350,000	\$ 7,966.73	\$ 9,683.13	\$ 1,716.40	21.54%	
29	G1M1J	Bullhead Residential 12"	1,400,000	\$ 8,145.45	\$ 9,882.50	\$ 1,737.05	21.33%	
30	G1M1J	Bullhead Residential 12"	1,450,000	\$ 8,324.18	\$ 10,081.88	\$ 1,757.70	21.12%	
31	G1M1J	Bullhead Residential 12"	1,500,000	\$ 8,502.90	\$ 10,281.25	\$ 1,778.35	20.91%	
32	G1M1J	Bullhead Residential 12"	1,550,000	\$ 8,681.63	\$ 10,480.63	\$ 1,799.00	20.72%	
33	G1M1J	Bullhead Residential 12"	1,600,000	\$ 8,860.35	\$ 10,680.00	\$ 1,819.65	20.54%	
34	G1M1J	Bullhead Residential 12"	1,650,000	\$ 9,039.08	\$ 10,879.38	\$ 1,840.30	20.36%	
35	G1M1J	Bullhead Residential 12"	1,700,000	\$ 9,217.80	\$ 11,078.75	\$ 1,860.95	20.19%	
36	G1M1J	Bullhead Residential 12"	1,750,000	\$ 9,396.53	\$ 11,278.13	\$ 1,881.60	20.02%	
37	G1M1J	Bullhead Residential 12"	1,800,000	\$ 9,575.25	\$ 11,477.50	\$ 1,902.25	19.87%	
38	G1M1J	Bullhead Residential 12"	1,850,000	\$ 9,753.98	\$ 11,676.88	\$ 1,922.90	19.71%	
39	G1M1J	Bullhead Residential 12"	1,900,000	\$ 9,932.70	\$ 11,876.25	\$ 1,943.55	19.57%	
40	G1M1J	Bullhead Residential 12"	1,950,000	\$ 10,111.43	\$ 12,075.63	\$ 1,964.20	19.43%	
41	G1M1J	Bullhead Residential 12"	2,000,000	\$ 10,290.15	\$ 12,275.00	\$ 1,984.85	19.29%	
42	G1M1J	Bullhead Residential 12"	2,050,000	\$ 10,468.88	\$ 12,474.38	\$ 2,005.50	19.16%	
43	G1M1J	Bullhead Residential 12"	2,100,000	\$ 10,647.60	\$ 12,673.75	\$ 2,026.15	19.03%	
44	G1M1J	Bullhead Residential 12"	2,150,000	\$ 10,826.32	\$ 12,873.13	\$ 2,000.57	18.40%	
45	G1M1J	Bullhead Residential 12"	2,200,000	\$ 11,005.04	\$ 13,072.50	\$ 1,974.99	17.80%	
46	G1M1J	Bullhead Residential 12"	2,250,000	\$ 11,183.76	\$ 13,271.88	\$ 1,949.41	17.22%	
47	G1M1J	Bullhead Residential 12"	2,300,000	\$ 11,362.48	\$ 13,471.25	\$ 1,924.87	16.76%	
48	G1M1J	Bullhead Residential 12"	2,350,000	\$ 11,541.20	\$ 13,670.63	\$ 1,900.33	16.31%	
49	G1M1J	Bullhead Residential 12"	2,400,000	\$ 11,719.92	\$ 13,870.00	\$ 1,875.79	15.89%	
50	G1M1J	Bullhead Residential 12"	2,450,000	\$ 11,898.64	\$ 14,069.38	\$ 1,851.25	15.47%	
51	G1M1J	Bullhead Residential 12"	2,500,000	\$ 12,077.36	\$ 14,268.75	\$ 1,826.71	15.08%	
52	G1M1J	Bullhead Residential 12"	2,550,000	\$ 12,256.08	\$ 14,468.13	\$ 1,802.17	14.69%	
53	G1M1J	Bullhead Residential 12"	2,600,000	\$ 12,434.80	\$ 14,667.50	\$ 1,777.63	14.33%	
54	G1M1J	Bullhead Residential 12"	2,650,000	\$ 12,613.52	\$ 14,866.88	\$ 1,753.09	13.97%	
55	G1M1J	Bullhead Residential 12"	2,700,000	\$ 12,792.24	\$ 15,066.25	\$ 1,728.55	13.63%	
56								
57	G1M1J	Bullhead Residential 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2A	Bullhead Residential Apt 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%	
2	G1M2A	Bullhead Residential Apt 5/8"	10,000	\$ 47.48	\$ 57.13	\$ 9.65	20.33%	
3	G1M2A	Bullhead Residential Apt 5/8"	20,000	\$ 92.47	\$ 99.21	\$ 6.75	7.30%	
4	G1M2A	Bullhead Residential Apt 5/8"	30,000	\$ 137.46	\$ 141.29	\$ 3.84	2.79%	
5	G1M2A	Bullhead Residential Apt 5/8"	40,000	\$ 182.45	\$ 183.38	\$ 0.93	0.51%	
6	G1M2A	Bullhead Residential Apt 5/8"	50,000	\$ 227.44	\$ 225.46	\$ (1.98)	-0.87%	
7	G1M2A	Bullhead Residential Apt 5/8"	60,000	\$ 272.43	\$ 267.54	\$ (4.89)	-1.79%	
8	G1M2A	Bullhead Residential Apt 5/8"	70,000	\$ 317.42	\$ 309.63	\$ (7.79)	-2.46%	
9	G1M2A	Bullhead Residential Apt 5/8"	80,000	\$ 362.41	\$ 351.71	\$ (10.70)	-2.95%	
10	G1M2A	Bullhead Residential Apt 5/8"	90,000	\$ 407.40	\$ 393.79	\$ (13.61)	-3.34%	
11	G1M2A	Bullhead Residential Apt 5/8"	100,000	\$ 452.39	\$ 435.87	\$ (16.52)	-3.65%	
12	G1M2A	Bullhead Residential Apt 5/8"	110,000	\$ 497.39	\$ 477.96	\$ (19.43)	-3.91%	
13	G1M2A	Bullhead Residential Apt 5/8"	120,000	\$ 542.38	\$ 520.04	\$ (22.34)	-4.12%	
14	G1M2A	Bullhead Residential Apt 5/8"	130,000	\$ 587.37	\$ 562.12	\$ (25.24)	-4.30%	
15	G1M2A	Bullhead Residential Apt 5/8"	140,000	\$ 632.36	\$ 604.21	\$ (28.15)	-4.45%	
16	G1M2A	Bullhead Residential Apt 5/8"	150,000	\$ 677.35	\$ 646.29	\$ (31.06)	-4.59%	
17	G1M2A	Bullhead Residential Apt 5/8"	160,000	\$ 722.34	\$ 688.37	\$ (33.97)	-4.70%	
18	G1M2A	Bullhead Residential Apt 5/8"	170,000	\$ 767.33	\$ 730.45	\$ (36.88)	-4.81%	
19	G1M2A	Bullhead Residential Apt 5/8"	180,000	\$ 812.32	\$ 772.54	\$ (39.78)	-4.90%	
20	G1M2A	Bullhead Residential Apt 5/8"	190,000	\$ 857.31	\$ 814.62	\$ (42.69)	-4.98%	
21	G1M2A	Bullhead Residential Apt 5/8"	200,000	\$ 902.30	\$ 856.70	\$ (45.60)	-5.05%	
22	G1M2A	Bullhead Residential Apt 5/8"	210,000	\$ 947.30	\$ 898.79	\$ (48.51)	-5.12%	
23	G1M2A	Bullhead Residential Apt 5/8"	220,000	\$ 992.29	\$ 940.87	\$ (51.42)	-5.18%	
24	G1M2A	Bullhead Residential Apt 5/8"	230,000	\$ 1,037.28	\$ 982.95	\$ (54.32)	-5.24%	
25	G1M2A	Bullhead Residential Apt 5/8"	240,000	\$ 1,082.27	\$ 1,025.04	\$ (57.23)	-5.29%	
26	G1M2A	Bullhead Residential Apt 5/8"	250,000	\$ 1,127.26	\$ 1,067.12	\$ (60.14)	-5.34%	
27	G1M2A	Bullhead Residential Apt 5/8"	260,000	\$ 1,172.25	\$ 1,109.20	\$ (63.05)	-5.38%	
28	G1M2A	Bullhead Residential Apt 5/8"	270,000	\$ 1,217.24	\$ 1,151.28	\$ (65.96)	-5.42%	
29	G1M2A	Bullhead Residential Apt 5/8"	280,000	\$ 1,262.23	\$ 1,193.37	\$ (68.87)	-5.46%	
30	G1M2A	Bullhead Residential Apt 5/8"	290,000	\$ 1,307.22	\$ 1,235.45	\$ (71.77)	-5.49%	
31	G1M2A	Bullhead Residential Apt 5/8"	300,000	\$ 1,352.21	\$ 1,277.53	\$ (74.68)	-5.52%	
32	G1M2A	Bullhead Residential Apt 5/8"	310,000	\$ 1,397.21	\$ 1,319.62	\$ (77.59)	-5.55%	
33	G1M2A	Bullhead Residential Apt 5/8"	320,000	\$ 1,442.20	\$ 1,361.70	\$ (80.50)	-5.58%	
34	G1M2A	Bullhead Residential Apt 5/8"	330,000	\$ 1,487.19	\$ 1,403.78	\$ (83.41)	-5.61%	
35	G1M2A	Bullhead Residential Apt 5/8"	340,000	\$ 1,532.18	\$ 1,445.86	\$ (86.31)	-5.63%	
36	G1M2A	Bullhead Residential Apt 5/8"	350,000	\$ 1,577.17	\$ 1,487.95	\$ (89.22)	-5.66%	
37	G1M2A	Bullhead Residential Apt 5/8"	360,000	\$ 1,622.16	\$ 1,530.03	\$ (92.13)	-5.68%	
38	G1M2A	Bullhead Residential Apt 5/8"	370,000	\$ 1,667.15	\$ 1,572.11	\$ (95.04)	-5.70%	
39	G1M2A	Bullhead Residential Apt 5/8"	380,000	\$ 1,712.14	\$ 1,614.20	\$ (97.95)	-5.72%	
40	G1M2A	Bullhead Residential Apt 5/8"	390,000	\$ 1,757.13	\$ 1,656.28	\$ (100.85)	-5.74%	
41	G1M2A	Bullhead Residential Apt 5/8"	400,000	\$ 1,802.12	\$ 1,698.36	\$ (103.76)	-5.76%	
42	G1M2A	Bullhead Residential Apt 5/8"	410,000	\$ 1,847.12	\$ 1,740.44	\$ (106.67)	-5.77%	
43	G1M2A	Bullhead Residential Apt 5/8"	420,000	\$ 1,892.11	\$ 1,782.53	\$ (109.58)	-5.79%	
44	G1M2A	Bullhead Residential Apt 5/8"	430,000	\$ 1,937.10	\$ 1,824.61	\$ (112.49)	-5.81%	
45	G1M2A	Bullhead Residential Apt 5/8"	440,000	\$ 1,982.09	\$ 1,866.69	\$ (115.40)	-5.82%	
46	G1M2A	Bullhead Residential Apt 5/8"	450,000	\$ 2,027.08	\$ 1,908.78	\$ (118.30)	-5.84%	
47	G1M2A	Bullhead Residential Apt 5/8"	460,000	\$ 2,072.07	\$ 1,950.86	\$ (121.21)	-5.85%	
48	G1M2A	Bullhead Residential Apt 5/8"	470,000	\$ 2,117.06	\$ 1,992.94	\$ (124.12)	-5.86%	
49	G1M2A	Bullhead Residential Apt 5/8"	480,000	\$ 2,162.05	\$ 2,035.02	\$ (127.03)	-5.88%	
50	G1M2A	Bullhead Residential Apt 5/8"	490,000	\$ 2,207.04	\$ 2,077.11	\$ (129.94)	-5.89%	
51	G1M2A	Bullhead Residential Apt 5/8"	500,000	\$ 2,252.03	\$ 2,119.19	\$ (132.84)	-5.90%	
52	G1M2A	Bullhead Residential Apt 5/8"	510,000	\$ 2,297.03	\$ 2,161.27	\$ (135.75)	-5.91%	
53	G1M2A	Bullhead Residential Apt 5/8"	520,000	\$ 2,342.02	\$ 2,203.36	\$ (138.66)	-5.92%	
54	G1M2A	Bullhead Residential Apt 5/8"	530,000	\$ 2,387.01	\$ 2,245.44	\$ (141.57)	-5.93%	
55	G1M2A	Bullhead Residential Apt 5/8"	540,000	\$ 2,432.00	\$ 2,287.52	\$ (144.48)	-5.94%	
56								
57	G1M2A	Bullhead Residential Apt 5/8"	Average: 10,295	\$ 48.80	\$ 58.37	\$ 9.57	19.61%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2A	Bullhead Residential Apt 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%	
2	G1M2A	Bullhead Residential Apt 3/4"	10,000	\$ 49.75	\$ 57.13	\$ 7.38	14.84%	
3	G1M2A	Bullhead Residential Apt 3/4"	20,000	\$ 94.74	\$ 99.21	\$ 4.48	4.72%	
4	G1M2A	Bullhead Residential Apt 3/4"	30,000	\$ 139.73	\$ 141.29	\$ 1.57	1.12%	
5	G1M2A	Bullhead Residential Apt 3/4"	40,000	\$ 184.72	\$ 183.38	\$ (1.34)	-0.73%	
6	G1M2A	Bullhead Residential Apt 3/4"	50,000	\$ 229.71	\$ 225.46	\$ (4.25)	-1.85%	
7	G1M2A	Bullhead Residential Apt 3/4"	60,000	\$ 274.70	\$ 267.54	\$ (7.16)	-2.61%	
8	G1M2A	Bullhead Residential Apt 3/4"	70,000	\$ 319.69	\$ 309.63	\$ (10.06)	-3.15%	
9	G1M2A	Bullhead Residential Apt 3/4"	80,000	\$ 364.68	\$ 351.71	\$ (12.97)	-3.56%	
10	G1M2A	Bullhead Residential Apt 3/4"	90,000	\$ 409.67	\$ 393.79	\$ (15.88)	-3.88%	
11	G1M2A	Bullhead Residential Apt 3/4"	100,000	\$ 454.66	\$ 435.87	\$ (18.79)	-4.13%	
12	G1M2A	Bullhead Residential Apt 3/4"	110,000	\$ 499.66	\$ 477.96	\$ (21.70)	-4.34%	
13	G1M2A	Bullhead Residential Apt 3/4"	120,000	\$ 544.65	\$ 520.04	\$ (24.61)	-4.52%	
14	G1M2A	Bullhead Residential Apt 3/4"	130,000	\$ 589.64	\$ 562.12	\$ (27.51)	-4.67%	
15	G1M2A	Bullhead Residential Apt 3/4"	140,000	\$ 634.63	\$ 604.21	\$ (30.42)	-4.79%	
16	G1M2A	Bullhead Residential Apt 3/4"	150,000	\$ 679.62	\$ 646.29	\$ (33.33)	-4.90%	
17	G1M2A	Bullhead Residential Apt 3/4"	160,000	\$ 724.61	\$ 688.37	\$ (36.24)	-5.00%	
18	G1M2A	Bullhead Residential Apt 3/4"	170,000	\$ 769.60	\$ 730.45	\$ (39.15)	-5.09%	
19	G1M2A	Bullhead Residential Apt 3/4"	180,000	\$ 814.59	\$ 772.54	\$ (42.05)	-5.16%	
20	G1M2A	Bullhead Residential Apt 3/4"	190,000	\$ 859.58	\$ 814.62	\$ (44.96)	-5.23%	
21	G1M2A	Bullhead Residential Apt 3/4"	200,000	\$ 904.57	\$ 856.70	\$ (47.87)	-5.29%	
22	G1M2A	Bullhead Residential Apt 3/4"	210,000	\$ 949.57	\$ 898.79	\$ (50.78)	-5.35%	
23	G1M2A	Bullhead Residential Apt 3/4"	220,000	\$ 994.56	\$ 940.87	\$ (53.69)	-5.40%	
24	G1M2A	Bullhead Residential Apt 3/4"	230,000	\$ 1,039.55	\$ 982.95	\$ (56.59)	-5.44%	
25	G1M2A	Bullhead Residential Apt 3/4"	240,000	\$ 1,084.54	\$ 1,025.04	\$ (59.50)	-5.49%	
26	G1M2A	Bullhead Residential Apt 3/4"	250,000	\$ 1,129.53	\$ 1,067.12	\$ (62.41)	-5.53%	
27	G1M2A	Bullhead Residential Apt 3/4"	260,000	\$ 1,174.52	\$ 1,109.20	\$ (65.32)	-5.56%	
28	G1M2A	Bullhead Residential Apt 3/4"	270,000	\$ 1,219.51	\$ 1,151.28	\$ (68.23)	-5.59%	
29	G1M2A	Bullhead Residential Apt 3/4"	280,000	\$ 1,264.50	\$ 1,193.37	\$ (71.14)	-5.63%	
30	G1M2A	Bullhead Residential Apt 3/4"	290,000	\$ 1,309.49	\$ 1,235.45	\$ (74.04)	-5.65%	
31	G1M2A	Bullhead Residential Apt 3/4"	300,000	\$ 1,354.48	\$ 1,277.53	\$ (76.95)	-5.68%	
32	G1M2A	Bullhead Residential Apt 3/4"	310,000	\$ 1,399.48	\$ 1,319.62	\$ (79.86)	-5.71%	
33	G1M2A	Bullhead Residential Apt 3/4"	320,000	\$ 1,444.47	\$ 1,361.70	\$ (82.77)	-5.73%	
34	G1M2A	Bullhead Residential Apt 3/4"	330,000	\$ 1,489.46	\$ 1,403.78	\$ (85.68)	-5.75%	
35	G1M2A	Bullhead Residential Apt 3/4"	340,000	\$ 1,534.45	\$ 1,445.86	\$ (88.58)	-5.77%	
36	G1M2A	Bullhead Residential Apt 3/4"	350,000	\$ 1,579.44	\$ 1,487.95	\$ (91.49)	-5.79%	
37	G1M2A	Bullhead Residential Apt 3/4"	360,000	\$ 1,624.43	\$ 1,530.03	\$ (94.40)	-5.81%	
38	G1M2A	Bullhead Residential Apt 3/4"	370,000	\$ 1,669.42	\$ 1,572.11	\$ (97.31)	-5.83%	
39	G1M2A	Bullhead Residential Apt 3/4"	380,000	\$ 1,714.41	\$ 1,614.20	\$ (100.22)	-5.85%	
40	G1M2A	Bullhead Residential Apt 3/4"	390,000	\$ 1,759.40	\$ 1,656.28	\$ (103.12)	-5.86%	
41	G1M2A	Bullhead Residential Apt 3/4"	400,000	\$ 1,804.39	\$ 1,698.36	\$ (106.03)	-5.88%	
42	G1M2A	Bullhead Residential Apt 3/4"	410,000	\$ 1,849.39	\$ 1,740.44	\$ (108.94)	-5.89%	
43	G1M2A	Bullhead Residential Apt 3/4"	420,000	\$ 1,894.38	\$ 1,782.53	\$ (111.85)	-5.90%	
44	G1M2A	Bullhead Residential Apt 3/4"	430,000	\$ 1,939.37	\$ 1,824.61	\$ (114.76)	-5.92%	
45	G1M2A	Bullhead Residential Apt 3/4"	440,000	\$ 1,984.36	\$ 1,866.69	\$ (117.67)	-5.93%	
46	G1M2A	Bullhead Residential Apt 3/4"	450,000	\$ 2,029.35	\$ 1,908.78	\$ (120.57)	-5.94%	
47	G1M2A	Bullhead Residential Apt 3/4"	460,000	\$ 2,074.34	\$ 1,950.86	\$ (123.48)	-5.95%	
48	G1M2A	Bullhead Residential Apt 3/4"	470,000	\$ 2,119.33	\$ 1,992.94	\$ (126.39)	-5.96%	
49	G1M2A	Bullhead Residential Apt 3/4"	480,000	\$ 2,164.32	\$ 2,035.02	\$ (129.30)	-5.97%	
50	G1M2A	Bullhead Residential Apt 3/4"	490,000	\$ 2,209.31	\$ 2,077.11	\$ (132.21)	-5.98%	
51	G1M2A	Bullhead Residential Apt 3/4"	500,000	\$ 2,254.30	\$ 2,119.19	\$ (135.11)	-5.99%	
52	G1M2A	Bullhead Residential Apt 3/4"	510,000	\$ 2,299.30	\$ 2,161.27	\$ (138.02)	-6.00%	
53	G1M2A	Bullhead Residential Apt 3/4"	520,000	\$ 2,344.29	\$ 2,203.36	\$ (140.93)	-6.01%	
54	G1M2A	Bullhead Residential Apt 3/4"	530,000	\$ 2,389.28	\$ 2,245.44	\$ (143.84)	-6.02%	
55	G1M2A	Bullhead Residential Apt 3/4"	540,000	\$ 2,434.27	\$ 2,287.52	\$ (146.75)	-6.03%	
56								
57	G1M2A	Bullhead Residential Apt 3/4"	Average:	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2B	Bullhead Residential Apt 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%	
2	G1M2B	Bullhead Residential Apt 1"	20,000	\$ 108.02	\$ 119.21	\$ 11.19	10.36%	
3	G1M2B	Bullhead Residential Apt 1"	40,000	\$ 193.38	\$ 203.38	\$ 10.00	5.17%	
4	G1M2B	Bullhead Residential Apt 1"	60,000	\$ 283.36	\$ 287.54	\$ 4.18	1.48%	
5	G1M2B	Bullhead Residential Apt 1"	80,000	\$ 373.34	\$ 371.71	\$ (1.63)	-0.44%	
6	G1M2B	Bullhead Residential Apt 1"	100,000	\$ 463.33	\$ 455.87	\$ (7.45)	-1.61%	
7	G1M2B	Bullhead Residential Apt 1"	120,000	\$ 553.31	\$ 540.04	\$ (13.27)	-2.40%	
8	G1M2B	Bullhead Residential Apt 1"	140,000	\$ 643.29	\$ 624.21	\$ (19.08)	-2.97%	
9	G1M2B	Bullhead Residential Apt 1"	160,000	\$ 733.27	\$ 708.37	\$ (24.90)	-3.40%	
10	G1M2B	Bullhead Residential Apt 1"	180,000	\$ 823.25	\$ 792.54	\$ (30.72)	-3.73%	
11	G1M2B	Bullhead Residential Apt 1"	200,000	\$ 913.24	\$ 876.70	\$ (36.53)	-4.00%	
12	G1M2B	Bullhead Residential Apt 1"	220,000	\$ 1,003.22	\$ 960.87	\$ (42.35)	-4.22%	
13	G1M2B	Bullhead Residential Apt 1"	240,000	\$ 1,093.20	\$ 1,045.04	\$ (48.16)	-4.41%	
14	G1M2B	Bullhead Residential Apt 1"	260,000	\$ 1,183.18	\$ 1,129.20	\$ (53.98)	-4.56%	
15	G1M2B	Bullhead Residential Apt 1"	280,000	\$ 1,273.16	\$ 1,213.37	\$ (59.80)	-4.70%	
16	G1M2B	Bullhead Residential Apt 1"	300,000	\$ 1,363.15	\$ 1,297.53	\$ (65.61)	-4.81%	
17	G1M2B	Bullhead Residential Apt 1"	320,000	\$ 1,453.13	\$ 1,381.70	\$ (71.43)	-4.92%	
18	G1M2B	Bullhead Residential Apt 1"	340,000	\$ 1,543.11	\$ 1,465.86	\$ (77.24)	-5.01%	
19	G1M2B	Bullhead Residential Apt 1"	360,000	\$ 1,633.09	\$ 1,550.03	\$ (83.06)	-5.09%	
20	G1M2B	Bullhead Residential Apt 1"	380,000	\$ 1,723.07	\$ 1,634.20	\$ (88.88)	-5.16%	
21	G1M2B	Bullhead Residential Apt 1"	400,000	\$ 1,813.06	\$ 1,718.36	\$ (94.69)	-5.22%	
22	G1M2B	Bullhead Residential Apt 1"	420,000	\$ 1,903.04	\$ 1,802.53	\$ (100.51)	-5.28%	
23	G1M2B	Bullhead Residential Apt 1"	440,000	\$ 1,993.02	\$ 1,886.69	\$ (106.33)	-5.33%	
24	G1M2B	Bullhead Residential Apt 1"	460,000	\$ 2,083.00	\$ 1,970.86	\$ (112.14)	-5.38%	
25	G1M2B	Bullhead Residential Apt 1"	480,000	\$ 2,172.98	\$ 2,055.02	\$ (117.96)	-5.43%	
26	G1M2B	Bullhead Residential Apt 1"	500,000	\$ 2,262.97	\$ 2,139.19	\$ (123.77)	-5.47%	
27	G1M2B	Bullhead Residential Apt 1"	520,000	\$ 2,352.95	\$ 2,223.36	\$ (129.59)	-5.51%	
28	G1M2B	Bullhead Residential Apt 1"	540,000	\$ 2,442.93	\$ 2,307.52	\$ (135.41)	-5.54%	
29	G1M2B	Bullhead Residential Apt 1"	560,000	\$ 2,532.91	\$ 2,391.69	\$ (141.22)	-5.58%	
30	G1M2B	Bullhead Residential Apt 1"	580,000	\$ 2,622.89	\$ 2,475.85	\$ (147.04)	-5.61%	
31	G1M2B	Bullhead Residential Apt 1"	600,000	\$ 2,712.88	\$ 2,560.02	\$ (152.86)	-5.63%	
32	G1M2B	Bullhead Residential Apt 1"	620,000	\$ 2,802.86	\$ 2,644.18	\$ (158.67)	-5.66%	
33	G1M2B	Bullhead Residential Apt 1"	640,000	\$ 2,892.84	\$ 2,728.35	\$ (164.49)	-5.69%	
34	G1M2B	Bullhead Residential Apt 1"	660,000	\$ 2,982.82	\$ 2,812.52	\$ (170.30)	-5.71%	
35	G1M2B	Bullhead Residential Apt 1"	680,000	\$ 3,072.80	\$ 2,896.68	\$ (176.12)	-5.73%	
36	G1M2B	Bullhead Residential Apt 1"	700,000	\$ 3,162.79	\$ 2,980.85	\$ (181.94)	-5.75%	
37	G1M2B	Bullhead Residential Apt 1"	720,000	\$ 3,252.77	\$ 3,065.01	\$ (187.75)	-5.77%	
38	G1M2B	Bullhead Residential Apt 1"	740,000	\$ 3,342.75	\$ 3,149.18	\$ (193.57)	-5.79%	
39	G1M2B	Bullhead Residential Apt 1"	760,000	\$ 3,432.73	\$ 3,233.35	\$ (199.39)	-5.81%	
40	G1M2B	Bullhead Residential Apt 1"	780,000	\$ 3,522.71	\$ 3,317.51	\$ (205.20)	-5.83%	
41	G1M2B	Bullhead Residential Apt 1"	800,000	\$ 3,612.70	\$ 3,401.68	\$ (211.02)	-5.84%	
42	G1M2B	Bullhead Residential Apt 1"	820,000	\$ 3,702.68	\$ 3,485.84	\$ (216.83)	-5.86%	
43	G1M2B	Bullhead Residential Apt 1"	840,000	\$ 3,792.66	\$ 3,570.01	\$ (222.65)	-5.87%	
44	G1M2B	Bullhead Residential Apt 1"	860,000	\$ 3,882.64	\$ 3,654.17	\$ (228.47)	-5.88%	
45	G1M2B	Bullhead Residential Apt 1"	880,000	\$ 3,972.62	\$ 3,738.34	\$ (234.28)	-5.90%	
46	G1M2B	Bullhead Residential Apt 1"	900,000	\$ 4,062.61	\$ 3,822.51	\$ (240.10)	-5.91%	
47	G1M2B	Bullhead Residential Apt 1"	920,000	\$ 4,152.59	\$ 3,906.67	\$ (245.92)	-5.92%	
48	G1M2B	Bullhead Residential Apt 1"	940,000	\$ 4,242.57	\$ 3,990.84	\$ (251.73)	-5.93%	
49	G1M2B	Bullhead Residential Apt 1"	960,000	\$ 4,332.55	\$ 4,075.00	\$ (257.55)	-5.94%	
50	G1M2B	Bullhead Residential Apt 1"	980,000	\$ 4,422.53	\$ 4,159.17	\$ (263.36)	-5.96%	
51	G1M2B	Bullhead Residential Apt 1"	1,000,000	\$ 4,512.52	\$ 4,243.33	\$ (269.18)	-5.97%	
52	G1M2B	Bullhead Residential Apt 1"	1,020,000	\$ 4,602.50	\$ 4,327.50	\$ (275.00)	-5.97%	
53	G1M2B	Bullhead Residential Apt 1"	1,040,000	\$ 4,692.48	\$ 4,411.67	\$ (280.81)	-5.98%	
54	G1M2B	Bullhead Residential Apt 1"	1,060,000	\$ 4,782.46	\$ 4,495.83	\$ (286.63)	-5.99%	
55	G1M2B	Bullhead Residential Apt 1"	1,080,000	\$ 4,872.44	\$ 4,580.00	\$ (292.45)	-6.00%	
56								
57	G1M2B	Bullhead Residential Apt 1"	Average: 15,993	\$ 93.70	\$ 102.35	\$ 8.65	9.23%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2C	Bullhead Residential Apt 1 1/2"	-	\$ 73.05	\$ -	\$(73.05)	-100.00%
2	G1M2C	Bullhead Residential Apt 1 1/2"	5,000	\$ 90.92	\$ 19.94	\$(70.99)	-78.07%
3	G1M2C	Bullhead Residential Apt 1 1/2"	10,000	\$ 108.80	\$ 39.88	\$(68.92)	-63.35%
4	G1M2C	Bullhead Residential Apt 1 1/2"	15,000	\$ 126.67	\$ 59.81	\$(66.86)	-52.78%
5	G1M2C	Bullhead Residential Apt 1 1/2"	20,000	\$ 144.54	\$ 79.75	\$(64.79)	-44.82%
6	G1M2C	Bullhead Residential Apt 1 1/2"	25,000	\$ 162.41	\$ 99.69	\$(62.73)	-38.62%
7	G1M2C	Bullhead Residential Apt 1 1/2"	30,000	\$ 180.29	\$ 119.63	\$(60.66)	-33.65%
8	G1M2C	Bullhead Residential Apt 1 1/2"	35,000	\$ 198.16	\$ 139.56	\$(58.60)	-29.57%
9	G1M2C	Bullhead Residential Apt 1 1/2"	40,000	\$ 216.03	\$ 159.50	\$(56.53)	-26.17%
10	G1M2C	Bullhead Residential Apt 1 1/2"	45,000	\$ 233.90	\$ 179.44	\$(54.47)	-23.29%
11	G1M2C	Bullhead Residential Apt 1 1/2"	50,000	\$ 251.78	\$ 199.38	\$(52.40)	-20.81%
12	G1M2C	Bullhead Residential Apt 1 1/2"	55,000	\$ 274.27	\$ 219.31	\$(54.96)	-20.04%
13	G1M2C	Bullhead Residential Apt 1 1/2"	60,000	\$ 296.77	\$ 239.25	\$(57.52)	-19.38%
14	G1M2C	Bullhead Residential Apt 1 1/2"	65,000	\$ 319.26	\$ 259.19	\$(60.07)	-18.82%
15	G1M2C	Bullhead Residential Apt 1 1/2"	70,000	\$ 341.76	\$ 279.13	\$(62.63)	-18.33%
16	G1M2C	Bullhead Residential Apt 1 1/2"	75,000	\$ 364.25	\$ 299.06	\$(65.19)	-17.90%
17	G1M2C	Bullhead Residential Apt 1 1/2"	80,000	\$ 386.75	\$ 319.00	\$(67.75)	-17.52%
18	G1M2C	Bullhead Residential Apt 1 1/2"	85,000	\$ 409.24	\$ 338.94	\$(70.31)	-17.18%
19	G1M2C	Bullhead Residential Apt 1 1/2"	90,000	\$ 431.74	\$ 358.88	\$(72.86)	-16.88%
20	G1M2C	Bullhead Residential Apt 1 1/2"	95,000	\$ 454.23	\$ 378.81	\$(75.42)	-16.60%
21	G1M2C	Bullhead Residential Apt 1 1/2"	100,000	\$ 476.73	\$ 398.75	\$(77.98)	-16.36%
22	G1M2C	Bullhead Residential Apt 1 1/2"	105,000	\$ 499.23	\$ 419.79	\$(79.43)	-15.91%
23	G1M2C	Bullhead Residential Apt 1 1/2"	110,000	\$ 521.72	\$ 440.83	\$(80.89)	-15.50%
24	G1M2C	Bullhead Residential Apt 1 1/2"	115,000	\$ 544.22	\$ 461.87	\$(82.34)	-15.13%
25	G1M2C	Bullhead Residential Apt 1 1/2"	120,000	\$ 566.71	\$ 482.92	\$(83.80)	-14.79%
26	G1M2C	Bullhead Residential Apt 1 1/2"	125,000	\$ 589.21	\$ 503.96	\$(85.25)	-14.47%
27	G1M2C	Bullhead Residential Apt 1 1/2"	130,000	\$ 611.70	\$ 525.00	\$(86.70)	-14.17%
28	G1M2C	Bullhead Residential Apt 1 1/2"	135,000	\$ 634.20	\$ 546.04	\$(88.16)	-13.90%
29	G1M2C	Bullhead Residential Apt 1 1/2"	140,000	\$ 656.69	\$ 567.08	\$(89.61)	-13.65%
30	G1M2C	Bullhead Residential Apt 1 1/2"	145,000	\$ 679.19	\$ 588.12	\$(91.07)	-13.41%
31	G1M2C	Bullhead Residential Apt 1 1/2"	150,000	\$ 701.69	\$ 609.16	\$(92.52)	-13.19%
32	G1M2C	Bullhead Residential Apt 1 1/2"	155,000	\$ 724.18	\$ 630.21	\$(93.97)	-12.98%
33	G1M2C	Bullhead Residential Apt 1 1/2"	160,000	\$ 746.68	\$ 651.25	\$(95.43)	-12.78%
34	G1M2C	Bullhead Residential Apt 1 1/2"	165,000	\$ 769.17	\$ 672.29	\$(96.88)	-12.60%
35	G1M2C	Bullhead Residential Apt 1 1/2"	170,000	\$ 791.67	\$ 693.33	\$(98.34)	-12.42%
36	G1M2C	Bullhead Residential Apt 1 1/2"	175,000	\$ 814.16	\$ 714.37	\$(99.79)	-12.26%
37	G1M2C	Bullhead Residential Apt 1 1/2"	180,000	\$ 836.66	\$ 735.41	\$(101.24)	-12.10%
38	G1M2C	Bullhead Residential Apt 1 1/2"	185,000	\$ 859.15	\$ 756.45	\$(102.70)	-11.95%
39	G1M2C	Bullhead Residential Apt 1 1/2"	190,000	\$ 881.65	\$ 777.50	\$(104.15)	-11.81%
40	G1M2C	Bullhead Residential Apt 1 1/2"	195,000	\$ 904.14	\$ 798.54	\$(105.61)	-11.68%
41	G1M2C	Bullhead Residential Apt 1 1/2"	200,000	\$ 926.64	\$ 819.58	\$(107.06)	-11.55%
42	G1M2C	Bullhead Residential Apt 1 1/2"	205,000	\$ 949.14	\$ 840.62	\$(108.52)	-11.43%
43	G1M2C	Bullhead Residential Apt 1 1/2"	210,000	\$ 971.63	\$ 861.66	\$(109.97)	-11.32%
44	G1M2C	Bullhead Residential Apt 1 1/2"	215,000	\$ 994.13	\$ 882.70	\$(111.42)	-11.21%
45	G1M2C	Bullhead Residential Apt 1 1/2"	220,000	\$ 1,016.62	\$ 903.74	\$(112.88)	-11.10%
46	G1M2C	Bullhead Residential Apt 1 1/2"	225,000	\$ 1,039.12	\$ 924.79	\$(114.33)	-11.00%
47	G1M2C	Bullhead Residential Apt 1 1/2"	230,000	\$ 1,061.61	\$ 945.83	\$(115.79)	-10.91%
48	G1M2C	Bullhead Residential Apt 1 1/2"	235,000	\$ 1,084.11	\$ 966.87	\$(117.24)	-10.81%
49	G1M2C	Bullhead Residential Apt 1 1/2"	240,000	\$ 1,106.60	\$ 987.91	\$(118.69)	-10.73%
50	G1M2C	Bullhead Residential Apt 1 1/2"	245,000	\$ 1,129.10	\$ 1,008.95	\$(120.15)	-10.64%
51	G1M2C	Bullhead Residential Apt 1 1/2"	250,000	\$ 1,151.60	\$ 1,029.99	\$(121.60)	-10.56%
52	G1M2C	Bullhead Residential Apt 1 1/2"	255,000	\$ 1,174.09	\$ 1,051.03	\$(123.06)	-10.48%
53	G1M2C	Bullhead Residential Apt 1 1/2"	260,000	\$ 1,196.59	\$ 1,072.08	\$(124.51)	-10.41%
54	G1M2C	Bullhead Residential Apt 1 1/2"	265,000	\$ 1,219.08	\$ 1,093.12	\$(125.96)	-10.33%
55	G1M2C	Bullhead Residential Apt 1 1/2"	270,000	\$ 1,241.58	\$ 1,114.16	\$(127.42)	-10.26%
56							
57	G1M2C	Bullhead Residential Apt 1 1/2"	Average: 18,017	\$ 137.45	\$ 71.84	\$(65.61)	-47.73%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2D	Bullhead Residential Apt 2"	-	\$ 116.88	\$ 160.02	\$ 43.14	36.91%	
2	G1M2D	Bullhead Residential Apt 2"	5,000	\$ 134.75	\$ 179.96	\$ 45.20	33.54%	
3	G1M2D	Bullhead Residential Apt 2"	10,000	\$ 152.63	\$ 199.89	\$ 47.27	30.97%	
4	G1M2D	Bullhead Residential Apt 2"	15,000	\$ 170.50	\$ 219.83	\$ 49.33	28.93%	
5	G1M2D	Bullhead Residential Apt 2"	20,000	\$ 188.37	\$ 239.77	\$ 51.40	27.29%	
6	G1M2D	Bullhead Residential Apt 2"	25,000	\$ 206.24	\$ 259.71	\$ 53.46	25.92%	
7	G1M2D	Bullhead Residential Apt 2"	30,000	\$ 224.12	\$ 279.64	\$ 55.53	24.78%	
8	G1M2D	Bullhead Residential Apt 2"	35,000	\$ 241.99	\$ 299.58	\$ 57.59	23.80%	
9	G1M2D	Bullhead Residential Apt 2"	40,000	\$ 259.86	\$ 319.52	\$ 59.66	22.96%	
10	G1M2D	Bullhead Residential Apt 2"	45,000	\$ 277.73	\$ 339.46	\$ 61.72	22.22%	
11	G1M2D	Bullhead Residential Apt 2"	50,000	\$ 295.61	\$ 359.39	\$ 63.79	21.58%	
12	G1M2D	Bullhead Residential Apt 2"	55,000	\$ 313.48	\$ 379.33	\$ 65.85	21.01%	
13	G1M2D	Bullhead Residential Apt 2"	60,000	\$ 331.35	\$ 399.27	\$ 67.92	20.50%	
14	G1M2D	Bullhead Residential Apt 2"	65,000	\$ 349.22	\$ 419.21	\$ 69.98	20.04%	
15	G1M2D	Bullhead Residential Apt 2"	70,000	\$ 367.10	\$ 439.14	\$ 72.05	19.63%	
16	G1M2D	Bullhead Residential Apt 2"	75,000	\$ 384.97	\$ 459.08	\$ 74.11	19.25%	
17	G1M2D	Bullhead Residential Apt 2"	80,000	\$ 402.84	\$ 479.02	\$ 76.18	18.91%	
18	G1M2D	Bullhead Residential Apt 2"	85,000	\$ 425.34	\$ 498.96	\$ 73.62	17.31%	
19	G1M2D	Bullhead Residential Apt 2"	90,000	\$ 447.83	\$ 518.89	\$ 71.06	15.87%	
20	G1M2D	Bullhead Residential Apt 2"	95,000	\$ 470.33	\$ 538.83	\$ 68.50	14.57%	
21	G1M2D	Bullhead Residential Apt 2"	100,000	\$ 492.82	\$ 558.77	\$ 65.95	13.38%	
22	G1M2D	Bullhead Residential Apt 2"	105,000	\$ 515.32	\$ 578.71	\$ 63.39	12.30%	
23	G1M2D	Bullhead Residential Apt 2"	110,000	\$ 537.81	\$ 598.64	\$ 60.83	11.31%	
24	G1M2D	Bullhead Residential Apt 2"	115,000	\$ 560.31	\$ 618.58	\$ 58.27	10.40%	
25	G1M2D	Bullhead Residential Apt 2"	120,000	\$ 582.80	\$ 638.52	\$ 55.71	9.56%	
26	G1M2D	Bullhead Residential Apt 2"	125,000	\$ 605.30	\$ 658.46	\$ 53.16	8.78%	
27	G1M2D	Bullhead Residential Apt 2"	130,000	\$ 627.80	\$ 678.39	\$ 50.60	8.06%	
28	G1M2D	Bullhead Residential Apt 2"	135,000	\$ 650.29	\$ 698.33	\$ 48.04	7.39%	
29	G1M2D	Bullhead Residential Apt 2"	140,000	\$ 672.79	\$ 718.27	\$ 45.48	6.76%	
30	G1M2D	Bullhead Residential Apt 2"	145,000	\$ 695.28	\$ 738.21	\$ 42.92	6.17%	
31	G1M2D	Bullhead Residential Apt 2"	150,000	\$ 717.78	\$ 758.14	\$ 40.37	5.62%	
32	G1M2D	Bullhead Residential Apt 2"	155,000	\$ 740.27	\$ 779.18	\$ 38.91	5.26%	
33	G1M2D	Bullhead Residential Apt 2"	160,000	\$ 762.77	\$ 800.23	\$ 37.46	4.91%	
34	G1M2D	Bullhead Residential Apt 2"	165,000	\$ 785.26	\$ 821.27	\$ 36.00	4.58%	
35	G1M2D	Bullhead Residential Apt 2"	170,000	\$ 807.76	\$ 842.31	\$ 34.55	4.28%	
36	G1M2D	Bullhead Residential Apt 2"	175,000	\$ 830.25	\$ 863.35	\$ 33.10	3.99%	
37	G1M2D	Bullhead Residential Apt 2"	180,000	\$ 852.75	\$ 884.39	\$ 31.64	3.71%	
38	G1M2D	Bullhead Residential Apt 2"	185,000	\$ 875.25	\$ 905.43	\$ 30.19	3.45%	
39	G1M2D	Bullhead Residential Apt 2"	190,000	\$ 897.74	\$ 926.47	\$ 28.73	3.20%	
40	G1M2D	Bullhead Residential Apt 2"	195,000	\$ 920.24	\$ 947.52	\$ 27.28	2.96%	
41	G1M2D	Bullhead Residential Apt 2"	200,000	\$ 942.73	\$ 968.56	\$ 25.83	2.74%	
42	G1M2D	Bullhead Residential Apt 2"	205,000	\$ 965.23	\$ 989.60	\$ 24.37	2.52%	
43	G1M2D	Bullhead Residential Apt 2"	210,000	\$ 987.72	\$ 1,010.64	\$ 22.92	2.32%	
44	G1M2D	Bullhead Residential Apt 2"	215,000	\$ 1,010.22	\$ 1,031.68	\$ 21.46	2.12%	
45	G1M2D	Bullhead Residential Apt 2"	220,000	\$ 1,032.71	\$ 1,052.72	\$ 20.01	1.94%	
46	G1M2D	Bullhead Residential Apt 2"	225,000	\$ 1,055.21	\$ 1,073.76	\$ 18.55	1.76%	
47	G1M2D	Bullhead Residential Apt 2"	230,000	\$ 1,077.71	\$ 1,094.81	\$ 17.10	1.59%	
48	G1M2D	Bullhead Residential Apt 2"	235,000	\$ 1,100.20	\$ 1,115.85	\$ 15.65	1.42%	
49	G1M2D	Bullhead Residential Apt 2"	240,000	\$ 1,122.70	\$ 1,136.89	\$ 14.19	1.26%	
50	G1M2D	Bullhead Residential Apt 2"	245,000	\$ 1,145.19	\$ 1,157.93	\$ 12.74	1.11%	
51	G1M2D	Bullhead Residential Apt 2"	250,000	\$ 1,167.69	\$ 1,178.97	\$ 11.28	0.97%	
52	G1M2D	Bullhead Residential Apt 2"	255,000	\$ 1,190.18	\$ 1,200.01	\$ 9.83	0.83%	
53	G1M2D	Bullhead Residential Apt 2"	260,000	\$ 1,212.68	\$ 1,221.05	\$ 8.38	0.69%	
54	G1M2D	Bullhead Residential Apt 2"	265,000	\$ 1,235.17	\$ 1,242.10	\$ 6.92	0.56%	
55	G1M2D	Bullhead Residential Apt 2"	270,000	\$ 1,257.67	\$ 1,263.14	\$ 5.47	0.43%	
56								
57	G1M2D	Bullhead Residential Apt 2"	Average: 42,689	\$ 269.47	\$ 330.24	\$ 60.77	22.55%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2E	Bullhead Residential Apt 3"	-	\$ 233.76	\$ 320.04	\$ 86.28	36.91%	
2	G1M2E	Bullhead Residential Apt 3"	5,000	\$ 251.63	\$ 339.97	\$ 88.34	35.11%	
3	G1M2E	Bullhead Residential Apt 3"	10,000	\$ 269.51	\$ 359.91	\$ 90.41	33.54%	
4	G1M2E	Bullhead Residential Apt 3"	15,000	\$ 287.38	\$ 379.85	\$ 92.47	32.18%	
5	G1M2E	Bullhead Residential Apt 3"	20,000	\$ 305.25	\$ 399.79	\$ 94.54	30.97%	
6	G1M2E	Bullhead Residential Apt 3"	25,000	\$ 323.12	\$ 419.72	\$ 96.60	29.90%	
7	G1M2E	Bullhead Residential Apt 3"	30,000	\$ 341.00	\$ 439.66	\$ 98.67	28.93%	
8	G1M2E	Bullhead Residential Apt 3"	35,000	\$ 358.87	\$ 459.60	\$ 100.73	28.07%	
9	G1M2E	Bullhead Residential Apt 3"	40,000	\$ 376.74	\$ 479.54	\$ 102.80	27.29%	
10	G1M2E	Bullhead Residential Apt 3"	45,000	\$ 394.61	\$ 499.47	\$ 104.86	26.57%	
11	G1M2E	Bullhead Residential Apt 3"	50,000	\$ 412.49	\$ 519.41	\$ 106.93	25.92%	
12	G1M2E	Bullhead Residential Apt 3"	55,000	\$ 430.36	\$ 539.35	\$ 108.99	25.33%	
13	G1M2E	Bullhead Residential Apt 3"	60,000	\$ 448.23	\$ 559.29	\$ 111.06	24.78%	
14	G1M2E	Bullhead Residential Apt 3"	65,000	\$ 466.10	\$ 579.22	\$ 113.12	24.27%	
15	G1M2E	Bullhead Residential Apt 3"	70,000	\$ 483.98	\$ 599.16	\$ 115.19	23.80%	
16	G1M2E	Bullhead Residential Apt 3"	75,000	\$ 501.85	\$ 619.10	\$ 117.25	23.36%	
17	G1M2E	Bullhead Residential Apt 3"	80,000	\$ 519.72	\$ 639.04	\$ 119.32	22.96%	
18	G1M2E	Bullhead Residential Apt 3"	85,000	\$ 537.59	\$ 658.97	\$ 121.38	22.58%	
19	G1M2E	Bullhead Residential Apt 3"	90,000	\$ 555.47	\$ 678.91	\$ 123.45	22.22%	
20	G1M2E	Bullhead Residential Apt 3"	95,000	\$ 573.34	\$ 698.85	\$ 125.51	21.89%	
21	G1M2E	Bullhead Residential Apt 3"	100,000	\$ 591.21	\$ 718.79	\$ 127.58	21.58%	
22	G1M2E	Bullhead Residential Apt 3"	105,000	\$ 609.08	\$ 738.72	\$ 129.64	21.28%	
23	G1M2E	Bullhead Residential Apt 3"	110,000	\$ 626.96	\$ 758.66	\$ 131.71	21.01%	
24	G1M2E	Bullhead Residential Apt 3"	115,000	\$ 644.83	\$ 778.60	\$ 133.77	20.75%	
25	G1M2E	Bullhead Residential Apt 3"	120,000	\$ 662.70	\$ 798.54	\$ 135.84	20.50%	
26	G1M2E	Bullhead Residential Apt 3"	125,000	\$ 680.57	\$ 818.47	\$ 137.90	20.26%	
27	G1M2E	Bullhead Residential Apt 3"	130,000	\$ 698.45	\$ 838.41	\$ 139.97	20.04%	
28	G1M2E	Bullhead Residential Apt 3"	135,000	\$ 716.32	\$ 858.35	\$ 142.03	19.83%	
29	G1M2E	Bullhead Residential Apt 3"	140,000	\$ 734.19	\$ 878.29	\$ 144.10	19.63%	
30	G1M2E	Bullhead Residential Apt 3"	145,000	\$ 752.06	\$ 898.22	\$ 146.16	19.43%	
31	G1M2E	Bullhead Residential Apt 3"	150,000	\$ 769.94	\$ 918.16	\$ 148.23	19.25%	
32	G1M2E	Bullhead Residential Apt 3"	155,000	\$ 787.81	\$ 938.10	\$ 150.29	19.08%	
33	G1M2E	Bullhead Residential Apt 3"	160,000	\$ 805.68	\$ 958.04	\$ 152.36	18.91%	
34	G1M2E	Bullhead Residential Apt 3"	165,000	\$ 823.55	\$ 977.97	\$ 154.42	18.75%	
35	G1M2E	Bullhead Residential Apt 3"	170,000	\$ 841.43	\$ 997.91	\$ 156.49	18.60%	
36	G1M2E	Bullhead Residential Apt 3"	175,000	\$ 863.92	\$ 1,017.85	\$ 153.93	17.82%	
37	G1M2E	Bullhead Residential Apt 3"	180,000	\$ 886.42	\$ 1,037.79	\$ 151.37	17.08%	
38	G1M2E	Bullhead Residential Apt 3"	185,000	\$ 908.91	\$ 1,057.72	\$ 148.81	16.37%	
39	G1M2E	Bullhead Residential Apt 3"	190,000	\$ 931.41	\$ 1,077.66	\$ 146.25	15.70%	
40	G1M2E	Bullhead Residential Apt 3"	195,000	\$ 953.90	\$ 1,097.60	\$ 143.70	15.06%	
41	G1M2E	Bullhead Residential Apt 3"	200,000	\$ 976.40	\$ 1,117.54	\$ 141.14	14.45%	
42	G1M2E	Bullhead Residential Apt 3"	205,000	\$ 998.89	\$ 1,137.47	\$ 138.58	13.87%	
43	G1M2E	Bullhead Residential Apt 3"	210,000	\$ 1,021.39	\$ 1,157.41	\$ 136.02	13.32%	
44	G1M2E	Bullhead Residential Apt 3"	215,000	\$ 1,043.88	\$ 1,177.35	\$ 133.46	12.79%	
45	G1M2E	Bullhead Residential Apt 3"	220,000	\$ 1,066.38	\$ 1,197.29	\$ 130.91	12.28%	
46	G1M2E	Bullhead Residential Apt 3"	225,000	\$ 1,088.88	\$ 1,217.22	\$ 128.35	11.79%	
47	G1M2E	Bullhead Residential Apt 3"	230,000	\$ 1,111.37	\$ 1,237.16	\$ 125.79	11.32%	
48	G1M2E	Bullhead Residential Apt 3"	235,000	\$ 1,133.87	\$ 1,257.10	\$ 123.23	10.87%	
49	G1M2E	Bullhead Residential Apt 3"	240,000	\$ 1,156.36	\$ 1,277.04	\$ 120.67	10.44%	
50	G1M2E	Bullhead Residential Apt 3"	245,000	\$ 1,178.86	\$ 1,296.97	\$ 118.12	10.02%	
51	G1M2E	Bullhead Residential Apt 3"	250,000	\$ 1,201.35	\$ 1,316.91	\$ 115.56	9.62%	
52	G1M2E	Bullhead Residential Apt 3"	255,000	\$ 1,223.85	\$ 1,336.85	\$ 113.00	9.23%	
53	G1M2E	Bullhead Residential Apt 3"	260,000	\$ 1,246.34	\$ 1,356.79	\$ 110.44	8.86%	
54	G1M2E	Bullhead Residential Apt 3"	265,000	\$ 1,268.84	\$ 1,376.72	\$ 107.88	8.50%	
55	G1M2E	Bullhead Residential Apt 3"	270,000	\$ 1,291.34	\$ 1,396.66	\$ 105.33	8.16%	
56								
57	G1M2E	Bullhead Residential Apt 3"	Average:	-	\$ 233.76	\$ 320.04	\$ 86.28	36.91%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2F	Bullhead Residential Apt 4"	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%
2	G1M2F	Bullhead Residential Apt 4"	10,000	\$ 401.00	\$ 539.85	\$ 138.85	34.63%
3	G1M2F	Bullhead Residential Apt 4"	20,000	\$ 436.74	\$ 579.72	\$ 142.98	32.74%
4	G1M2F	Bullhead Residential Apt 4"	30,000	\$ 472.49	\$ 619.60	\$ 147.11	31.14%
5	G1M2F	Bullhead Residential Apt 4"	40,000	\$ 508.23	\$ 659.47	\$ 151.24	29.76%
6	G1M2F	Bullhead Residential Apt 4"	50,000	\$ 543.98	\$ 699.35	\$ 155.37	28.56%
7	G1M2F	Bullhead Residential Apt 4"	60,000	\$ 579.72	\$ 739.22	\$ 159.50	27.51%
8	G1M2F	Bullhead Residential Apt 4"	70,000	\$ 615.47	\$ 779.10	\$ 163.63	26.59%
9	G1M2F	Bullhead Residential Apt 4"	80,000	\$ 651.21	\$ 818.97	\$ 167.76	25.76%
10	G1M2F	Bullhead Residential Apt 4"	90,000	\$ 686.96	\$ 858.85	\$ 171.89	25.02%
11	G1M2F	Bullhead Residential Apt 4"	100,000	\$ 722.70	\$ 898.72	\$ 176.02	24.36%
12	G1M2F	Bullhead Residential Apt 4"	110,000	\$ 758.45	\$ 938.60	\$ 180.15	23.75%
13	G1M2F	Bullhead Residential Apt 4"	120,000	\$ 794.19	\$ 978.47	\$ 184.28	23.20%
14	G1M2F	Bullhead Residential Apt 4"	130,000	\$ 829.94	\$ 1,018.35	\$ 188.41	22.70%
15	G1M2F	Bullhead Residential Apt 4"	140,000	\$ 865.68	\$ 1,058.22	\$ 192.54	22.24%
16	G1M2F	Bullhead Residential Apt 4"	150,000	\$ 901.43	\$ 1,098.10	\$ 196.67	21.82%
17	G1M2F	Bullhead Residential Apt 4"	160,000	\$ 937.17	\$ 1,137.97	\$ 200.80	21.43%
18	G1M2F	Bullhead Residential Apt 4"	170,000	\$ 972.92	\$ 1,177.85	\$ 204.93	21.06%
19	G1M2F	Bullhead Residential Apt 4"	180,000	\$ 1,008.66	\$ 1,217.72	\$ 209.06	20.73%
20	G1M2F	Bullhead Residential Apt 4"	190,000	\$ 1,044.41	\$ 1,257.60	\$ 213.19	20.41%
21	G1M2F	Bullhead Residential Apt 4"	200,000	\$ 1,080.15	\$ 1,297.47	\$ 217.32	20.12%
22	G1M2F	Bullhead Residential Apt 4"	210,000	\$ 1,115.90	\$ 1,337.35	\$ 221.45	19.85%
23	G1M2F	Bullhead Residential Apt 4"	220,000	\$ 1,151.64	\$ 1,377.22	\$ 225.58	19.59%
24	G1M2F	Bullhead Residential Apt 4"	230,000	\$ 1,187.39	\$ 1,417.10	\$ 229.71	19.35%
25	G1M2F	Bullhead Residential Apt 4"	240,000	\$ 1,223.13	\$ 1,456.97	\$ 233.84	19.12%
26	G1M2F	Bullhead Residential Apt 4"	250,000	\$ 1,258.88	\$ 1,496.85	\$ 237.97	18.90%
27	G1M2F	Bullhead Residential Apt 4"	260,000	\$ 1,303.87	\$ 1,536.72	\$ 232.86	17.86%
28	G1M2F	Bullhead Residential Apt 4"	270,000	\$ 1,348.86	\$ 1,576.60	\$ 227.74	16.88%
29	G1M2F	Bullhead Residential Apt 4"	280,000	\$ 1,393.85	\$ 1,616.47	\$ 222.63	15.97%
30	G1M2F	Bullhead Residential Apt 4"	290,000	\$ 1,438.84	\$ 1,656.35	\$ 217.51	15.12%
31	G1M2F	Bullhead Residential Apt 4"	300,000	\$ 1,483.83	\$ 1,696.22	\$ 212.39	14.31%
32	G1M2F	Bullhead Residential Apt 4"	310,000	\$ 1,528.82	\$ 1,736.10	\$ 207.28	13.56%
33	G1M2F	Bullhead Residential Apt 4"	320,000	\$ 1,573.81	\$ 1,775.97	\$ 202.16	12.85%
34	G1M2F	Bullhead Residential Apt 4"	330,000	\$ 1,618.80	\$ 1,815.85	\$ 197.05	12.17%
35	G1M2F	Bullhead Residential Apt 4"	340,000	\$ 1,663.79	\$ 1,855.72	\$ 191.93	11.54%
36	G1M2F	Bullhead Residential Apt 4"	350,000	\$ 1,708.79	\$ 1,895.60	\$ 186.81	10.93%
37	G1M2F	Bullhead Residential Apt 4"	360,000	\$ 1,753.78	\$ 1,935.47	\$ 181.70	10.36%
38	G1M2F	Bullhead Residential Apt 4"	370,000	\$ 1,798.77	\$ 1,975.35	\$ 176.58	9.82%
39	G1M2F	Bullhead Residential Apt 4"	380,000	\$ 1,843.76	\$ 2,015.22	\$ 171.47	9.30%
40	G1M2F	Bullhead Residential Apt 4"	390,000	\$ 1,888.75	\$ 2,055.10	\$ 166.35	8.81%
41	G1M2F	Bullhead Residential Apt 4"	400,000	\$ 1,933.74	\$ 2,094.97	\$ 161.23	8.34%
42	G1M2F	Bullhead Residential Apt 4"	410,000	\$ 1,978.73	\$ 2,137.06	\$ 158.33	8.00%
43	G1M2F	Bullhead Residential Apt 4"	420,000	\$ 2,023.72	\$ 2,179.14	\$ 155.42	7.68%
44	G1M2F	Bullhead Residential Apt 4"	430,000	\$ 2,068.71	\$ 2,221.22	\$ 152.51	7.37%
45	G1M2F	Bullhead Residential Apt 4"	440,000	\$ 2,113.70	\$ 2,263.31	\$ 149.60	7.08%
46	G1M2F	Bullhead Residential Apt 4"	450,000	\$ 2,158.70	\$ 2,305.39	\$ 146.69	6.80%
47	G1M2F	Bullhead Residential Apt 4"	460,000	\$ 2,203.69	\$ 2,347.47	\$ 143.78	6.52%
48	G1M2F	Bullhead Residential Apt 4"	470,000	\$ 2,248.68	\$ 2,389.55	\$ 140.88	6.26%
49	G1M2F	Bullhead Residential Apt 4"	480,000	\$ 2,293.67	\$ 2,431.64	\$ 137.97	6.02%
50	G1M2F	Bullhead Residential Apt 4"	490,000	\$ 2,338.66	\$ 2,473.72	\$ 135.06	5.78%
51	G1M2F	Bullhead Residential Apt 4"	500,000	\$ 2,383.65	\$ 2,515.80	\$ 132.15	5.54%
52	G1M2F	Bullhead Residential Apt 4"	510,000	\$ 2,428.64	\$ 2,557.89	\$ 129.24	5.32%
53	G1M2F	Bullhead Residential Apt 4"	520,000	\$ 2,473.63	\$ 2,599.97	\$ 126.34	5.11%
54	G1M2F	Bullhead Residential Apt 4"	530,000	\$ 2,518.62	\$ 2,642.05	\$ 123.43	4.90%
55	G1M2F	Bullhead Residential Apt 4"	540,000	\$ 2,563.61	\$ 2,684.13	\$ 120.52	4.70%
56							
57	G1M2F	Bullhead Residential Apt 4"	Average: 159,542	\$ 935.53	\$ 1,136.15	\$ 200.61	21.44%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

19 of 87

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2G	Bullhead Residential Apt 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%	
2	G1M2G	Bullhead Residential Apt 6"	50,000	\$ 909.23	\$ 1,199.38	\$ 290.15	31.91%	
3	G1M2G	Bullhead Residential Apt 6"	100,000	\$ 1,087.95	\$ 1,398.75	\$ 310.80	28.57%	
4	G1M2G	Bullhead Residential Apt 6"	150,000	\$ 1,266.68	\$ 1,598.13	\$ 331.45	26.17%	
5	G1M2G	Bullhead Residential Apt 6"	200,000	\$ 1,445.40	\$ 1,797.50	\$ 352.10	24.36%	
6	G1M2G	Bullhead Residential Apt 6"	250,000	\$ 1,624.13	\$ 1,996.88	\$ 372.75	22.95%	
7	G1M2G	Bullhead Residential Apt 6"	300,000	\$ 1,802.85	\$ 2,196.25	\$ 393.40	21.82%	
8	G1M2G	Bullhead Residential Apt 6"	350,000	\$ 1,981.58	\$ 2,395.63	\$ 414.05	20.89%	
9	G1M2G	Bullhead Residential Apt 6"	400,000	\$ 2,160.30	\$ 2,595.00	\$ 434.70	20.12%	
10	G1M2G	Bullhead Residential Apt 6"	450,000	\$ 2,339.03	\$ 2,794.38	\$ 455.35	19.47%	
11	G1M2G	Bullhead Residential Apt 6"	500,000	\$ 2,563.98	\$ 2,993.75	\$ 429.77	16.76%	
12	G1M2G	Bullhead Residential Apt 6"	550,000	\$ 2,788.94	\$ 3,193.13	\$ 404.19	14.49%	
13	G1M2G	Bullhead Residential Apt 6"	600,000	\$ 3,013.89	\$ 3,392.50	\$ 378.61	12.56%	
14	G1M2G	Bullhead Residential Apt 6"	650,000	\$ 3,238.85	\$ 3,591.88	\$ 353.03	10.90%	
15	G1M2G	Bullhead Residential Apt 6"	700,000	\$ 3,463.80	\$ 3,791.25	\$ 327.45	9.45%	
16	G1M2G	Bullhead Residential Apt 6"	750,000	\$ 3,688.76	\$ 3,990.63	\$ 301.87	8.18%	
17	G1M2G	Bullhead Residential Apt 6"	800,000	\$ 3,913.71	\$ 4,190.00	\$ 276.29	7.06%	
18	G1M2G	Bullhead Residential Apt 6"	850,000	\$ 4,138.67	\$ 4,400.41	\$ 261.75	6.32%	
19	G1M2G	Bullhead Residential Apt 6"	900,000	\$ 4,363.62	\$ 4,610.83	\$ 247.21	5.67%	
20	G1M2G	Bullhead Residential Apt 6"	950,000	\$ 4,588.58	\$ 4,821.24	\$ 232.67	5.07%	
21	G1M2G	Bullhead Residential Apt 6"	1,000,000	\$ 4,813.53	\$ 5,031.66	\$ 218.13	4.53%	
22	G1M2G	Bullhead Residential Apt 6"	1,050,000	\$ 5,038.49	\$ 5,242.07	\$ 203.59	4.04%	
23	G1M2G	Bullhead Residential Apt 6"	1,100,000	\$ 5,263.44	\$ 5,452.49	\$ 189.05	3.59%	
24	G1M2G	Bullhead Residential Apt 6"	1,150,000	\$ 5,488.40	\$ 5,662.90	\$ 174.51	3.18%	
25	G1M2G	Bullhead Residential Apt 6"	1,200,000	\$ 5,713.35	\$ 5,873.32	\$ 159.97	2.80%	
26	G1M2G	Bullhead Residential Apt 6"	1,250,000	\$ 5,938.31	\$ 6,083.73	\$ 145.42	2.45%	
27	G1M2G	Bullhead Residential Apt 6"	1,300,000	\$ 6,163.26	\$ 6,294.14	\$ 130.88	2.12%	
28	G1M2G	Bullhead Residential Apt 6"	1,350,000	\$ 6,388.22	\$ 6,504.56	\$ 116.34	1.82%	
29	G1M2G	Bullhead Residential Apt 6"	1,400,000	\$ 6,613.17	\$ 6,714.97	\$ 101.80	1.54%	
30	G1M2G	Bullhead Residential Apt 6"	1,450,000	\$ 6,838.13	\$ 6,925.39	\$ 87.26	1.28%	
31	G1M2G	Bullhead Residential Apt 6"	1,500,000	\$ 7,063.08	\$ 7,135.80	\$ 72.72	1.03%	
32	G1M2G	Bullhead Residential Apt 6"	1,550,000	\$ 7,288.04	\$ 7,346.22	\$ 58.18	0.80%	
33	G1M2G	Bullhead Residential Apt 6"	1,600,000	\$ 7,512.99	\$ 7,556.63	\$ 43.64	0.58%	
34	G1M2G	Bullhead Residential Apt 6"	1,650,000	\$ 7,737.95	\$ 7,767.05	\$ 29.10	0.38%	
35	G1M2G	Bullhead Residential Apt 6"	1,700,000	\$ 7,962.90	\$ 7,977.46	\$ 14.56	0.18%	
36	G1M2G	Bullhead Residential Apt 6"	1,750,000	\$ 8,187.86	\$ 8,187.87	\$ 0.02	0.00%	
37	G1M2G	Bullhead Residential Apt 6"	1,800,000	\$ 8,412.81	\$ 8,398.29	\$ (14.52)	-0.17%	
38	G1M2G	Bullhead Residential Apt 6"	1,850,000	\$ 8,637.77	\$ 8,608.70	\$ (29.06)	-0.34%	
39	G1M2G	Bullhead Residential Apt 6"	1,900,000	\$ 8,862.72	\$ 8,819.12	\$ (43.60)	-0.49%	
40	G1M2G	Bullhead Residential Apt 6"	1,950,000	\$ 9,087.68	\$ 9,029.53	\$ (58.14)	-0.64%	
41	G1M2G	Bullhead Residential Apt 6"	2,000,000	\$ 9,312.63	\$ 9,239.95	\$ (72.68)	-0.78%	
42	G1M2G	Bullhead Residential Apt 6"	2,050,000	\$ 9,537.59	\$ 9,450.36	\$ (87.22)	-0.91%	
43	G1M2G	Bullhead Residential Apt 6"	2,100,000	\$ 9,762.54	\$ 9,660.78	\$ (101.76)	-1.04%	
44	G1M2G	Bullhead Residential Apt 6"	2,150,000	\$ 9,987.50	\$ 9,871.19	\$ (116.31)	-1.16%	
45	G1M2G	Bullhead Residential Apt 6"	2,200,000	\$ 10,212.45	\$ 10,081.60	\$ (130.85)	-1.28%	
46	G1M2G	Bullhead Residential Apt 6"	2,250,000	\$ 10,437.41	\$ 10,292.02	\$ (145.39)	-1.39%	
47	G1M2G	Bullhead Residential Apt 6"	2,300,000	\$ 10,662.36	\$ 10,502.43	\$ (159.93)	-1.50%	
48	G1M2G	Bullhead Residential Apt 6"	2,350,000	\$ 10,887.32	\$ 10,712.85	\$ (174.47)	-1.60%	
49	G1M2G	Bullhead Residential Apt 6"	2,400,000	\$ 11,112.27	\$ 10,923.26	\$ (189.01)	-1.70%	
50	G1M2G	Bullhead Residential Apt 6"	2,450,000	\$ 11,337.23	\$ 11,133.68	\$ (203.55)	-1.80%	
51	G1M2G	Bullhead Residential Apt 6"	2,500,000	\$ 11,562.18	\$ 11,344.09	\$ (218.09)	-1.89%	
52	G1M2G	Bullhead Residential Apt 6"	2,550,000	\$ 11,787.14	\$ 11,554.50	\$ (232.63)	-1.97%	
53	G1M2G	Bullhead Residential Apt 6"	2,600,000	\$ 12,012.09	\$ 11,764.92	\$ (247.17)	-2.06%	
54	G1M2G	Bullhead Residential Apt 6"	2,650,000	\$ 12,237.05	\$ 11,975.33	\$ (261.71)	-2.14%	
55	G1M2G	Bullhead Residential Apt 6"	2,700,000	\$ 12,462.00	\$ 12,185.75	\$ (276.25)	-2.22%	
56								
57	G1M2G	Bullhead Residential Apt 6"	Average: 1,368,583	\$ 6,471.82	\$ 6,582.76	\$ 110.94	1.71%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G1M2H	Bullhead Residential Apt 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20 36.89%
2	G1M2H	Bullhead Residential Apt 8"	50,000	\$ 1,347.53	\$ 1,799.38	\$ 451.85 33.53%
3	G1M2H	Bullhead Residential Apt 8"	100,000	\$ 1,526.25	\$ 1,998.75	\$ 472.50 30.96%
4	G1M2H	Bullhead Residential Apt 8"	150,000	\$ 1,704.98	\$ 2,198.13	\$ 493.15 28.92%
5	G1M2H	Bullhead Residential Apt 8"	200,000	\$ 1,883.70	\$ 2,397.50	\$ 513.80 27.28%
6	G1M2H	Bullhead Residential Apt 8"	250,000	\$ 2,062.43	\$ 2,596.88	\$ 534.45 25.91%
7	G1M2H	Bullhead Residential Apt 8"	300,000	\$ 2,241.15	\$ 2,796.25	\$ 555.10 24.77%
8	G1M2H	Bullhead Residential Apt 8"	350,000	\$ 2,419.88	\$ 2,995.63	\$ 575.75 23.79%
9	G1M2H	Bullhead Residential Apt 8"	400,000	\$ 2,598.60	\$ 3,195.00	\$ 596.40 22.95%
10	G1M2H	Bullhead Residential Apt 8"	450,000	\$ 2,777.33	\$ 3,394.38	\$ 617.05 22.22%
11	G1M2H	Bullhead Residential Apt 8"	500,000	\$ 2,956.05	\$ 3,593.75	\$ 637.70 21.57%
12	G1M2H	Bullhead Residential Apt 8"	550,000	\$ 3,134.78	\$ 3,793.13	\$ 658.35 21.00%
13	G1M2H	Bullhead Residential Apt 8"	600,000	\$ 3,313.50	\$ 3,992.50	\$ 679.00 20.49%
14	G1M2H	Bullhead Residential Apt 8"	650,000	\$ 3,492.23	\$ 4,191.88	\$ 699.65 20.03%
15	G1M2H	Bullhead Residential Apt 8"	700,000	\$ 3,670.95	\$ 4,391.25	\$ 720.30 19.62%
16	G1M2H	Bullhead Residential Apt 8"	750,000	\$ 3,849.68	\$ 4,590.63	\$ 740.95 19.25%
17	G1M2H	Bullhead Residential Apt 8"	800,000	\$ 4,074.63	\$ 4,790.00	\$ 715.37 17.56%
18	G1M2H	Bullhead Residential Apt 8"	850,000	\$ 4,299.59	\$ 4,989.38	\$ 689.79 16.04%
19	G1M2H	Bullhead Residential Apt 8"	900,000	\$ 4,524.54	\$ 5,188.75	\$ 664.21 14.68%
20	G1M2H	Bullhead Residential Apt 8"	950,000	\$ 4,749.50	\$ 5,388.13	\$ 638.63 13.45%
21	G1M2H	Bullhead Residential Apt 8"	1,000,000	\$ 4,974.45	\$ 5,587.50	\$ 613.05 12.32%
22	G1M2H	Bullhead Residential Apt 8"	1,050,000	\$ 5,199.41	\$ 5,786.88	\$ 587.47 11.30%
23	G1M2H	Bullhead Residential Apt 8"	1,100,000	\$ 5,424.36	\$ 5,986.25	\$ 561.89 10.36%
24	G1M2H	Bullhead Residential Apt 8"	1,150,000	\$ 5,649.32	\$ 6,191.14	\$ 541.83 9.59%
25	G1M2H	Bullhead Residential Apt 8"	1,200,000	\$ 5,874.27	\$ 6,401.56	\$ 527.29 8.98%
26	G1M2H	Bullhead Residential Apt 8"	1,250,000	\$ 6,099.23	\$ 6,611.97	\$ 512.75 8.41%
27	G1M2H	Bullhead Residential Apt 8"	1,300,000	\$ 6,324.18	\$ 6,822.39	\$ 498.21 7.88%
28	G1M2H	Bullhead Residential Apt 8"	1,350,000	\$ 6,549.14	\$ 7,032.80	\$ 483.67 7.39%
29	G1M2H	Bullhead Residential Apt 8"	1,400,000	\$ 6,774.09	\$ 7,243.22	\$ 469.13 6.93%
30	G1M2H	Bullhead Residential Apt 8"	1,450,000	\$ 6,999.05	\$ 7,453.63	\$ 454.59 6.49%
31	G1M2H	Bullhead Residential Apt 8"	1,500,000	\$ 7,224.00	\$ 7,664.05	\$ 440.05 6.09%
32	G1M2H	Bullhead Residential Apt 8"	1,550,000	\$ 7,448.96	\$ 7,874.46	\$ 425.51 5.71%
33	G1M2H	Bullhead Residential Apt 8"	1,600,000	\$ 7,673.91	\$ 8,084.87	\$ 410.96 5.36%
34	G1M2H	Bullhead Residential Apt 8"	1,650,000	\$ 7,898.87	\$ 8,295.29	\$ 396.42 5.02%
35	G1M2H	Bullhead Residential Apt 8"	1,700,000	\$ 8,123.82	\$ 8,505.70	\$ 381.88 4.70%
36	G1M2H	Bullhead Residential Apt 8"	1,750,000	\$ 8,348.78	\$ 8,716.12	\$ 367.34 4.40%
37	G1M2H	Bullhead Residential Apt 8"	1,800,000	\$ 8,573.73	\$ 8,926.53	\$ 352.80 4.11%
38	G1M2H	Bullhead Residential Apt 8"	1,850,000	\$ 8,798.69	\$ 9,136.95	\$ 338.26 3.84%
39	G1M2H	Bullhead Residential Apt 8"	1,900,000	\$ 9,023.64	\$ 9,347.36	\$ 323.72 3.59%
40	G1M2H	Bullhead Residential Apt 8"	1,950,000	\$ 9,248.60	\$ 9,557.78	\$ 309.18 3.34%
41	G1M2H	Bullhead Residential Apt 8"	2,000,000	\$ 9,473.55	\$ 9,768.19	\$ 294.64 3.11%
42	G1M2H	Bullhead Residential Apt 8"	2,050,000	\$ 9,698.51	\$ 9,978.60	\$ 280.10 2.89%
43	G1M2H	Bullhead Residential Apt 8"	2,100,000	\$ 9,923.46	\$ 10,189.02	\$ 265.56 2.68%
44	G1M2H	Bullhead Residential Apt 8"	2,150,000	\$ 10,148.42	\$ 10,399.43	\$ 251.02 2.47%
45	G1M2H	Bullhead Residential Apt 8"	2,200,000	\$ 10,373.37	\$ 10,609.85	\$ 236.48 2.28%
46	G1M2H	Bullhead Residential Apt 8"	2,250,000	\$ 10,598.33	\$ 10,820.26	\$ 221.94 2.09%
47	G1M2H	Bullhead Residential Apt 8"	2,300,000	\$ 10,823.28	\$ 11,030.68	\$ 207.40 1.92%
48	G1M2H	Bullhead Residential Apt 8"	2,350,000	\$ 11,048.24	\$ 11,241.09	\$ 192.86 1.75%
49	G1M2H	Bullhead Residential Apt 8"	2,400,000	\$ 11,273.19	\$ 11,451.51	\$ 178.32 1.58%
50	G1M2H	Bullhead Residential Apt 8"	2,450,000	\$ 11,498.15	\$ 11,661.92	\$ 163.77 1.42%
51	G1M2H	Bullhead Residential Apt 8"	2,500,000	\$ 11,723.10	\$ 11,872.33	\$ 149.23 1.27%
52	G1M2H	Bullhead Residential Apt 8"	2,550,000	\$ 11,948.06	\$ 12,082.75	\$ 134.69 1.13%
53	G1M2H	Bullhead Residential Apt 8"	2,600,000	\$ 12,173.01	\$ 12,293.16	\$ 120.15 0.99%
54	G1M2H	Bullhead Residential Apt 8"	2,650,000	\$ 12,397.97	\$ 12,503.58	\$ 105.61 0.85%
55	G1M2H	Bullhead Residential Apt 8"	2,700,000	\$ 12,622.92	\$ 12,713.99	\$ 91.07 0.72%
56						
57	G1M2H	Bullhead Residential Apt 8"	Average:	-	\$ 1,168.80	\$ 1,600.00 \$ 431.20 36.89%
58						
59						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M2I	Bullhead Residential Apt 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85 36.89%	
2	G1M2I	Bullhead Residential Apt 10"	50,000	\$ 1,858.88	\$ 2,499.38	\$ 640.50 34.46%	
3	G1M2I	Bullhead Residential Apt 10"	100,000	\$ 2,037.60	\$ 2,698.75	\$ 661.15 32.45%	
4	G1M2I	Bullhead Residential Apt 10"	150,000	\$ 2,216.33	\$ 2,898.13	\$ 681.80 30.76%	
5	G1M2I	Bullhead Residential Apt 10"	200,000	\$ 2,395.05	\$ 3,097.50	\$ 702.45 29.33%	
6	G1M2I	Bullhead Residential Apt 10"	250,000	\$ 2,573.78	\$ 3,296.88	\$ 723.10 28.09%	
7	G1M2I	Bullhead Residential Apt 10"	300,000	\$ 2,752.50	\$ 3,496.25	\$ 743.75 27.02%	
8	G1M2I	Bullhead Residential Apt 10"	350,000	\$ 2,931.23	\$ 3,695.63	\$ 764.40 26.08%	
9	G1M2I	Bullhead Residential Apt 10"	400,000	\$ 3,109.95	\$ 3,895.00	\$ 785.05 25.24%	
10	G1M2I	Bullhead Residential Apt 10"	450,000	\$ 3,288.68	\$ 4,094.38	\$ 805.70 24.50%	
11	G1M2I	Bullhead Residential Apt 10"	500,000	\$ 3,467.40	\$ 4,293.75	\$ 826.35 23.83%	
12	G1M2I	Bullhead Residential Apt 10"	550,000	\$ 3,646.13	\$ 4,493.13	\$ 847.00 23.23%	
13	G1M2I	Bullhead Residential Apt 10"	600,000	\$ 3,824.85	\$ 4,692.50	\$ 867.65 22.68%	
14	G1M2I	Bullhead Residential Apt 10"	650,000	\$ 4,003.58	\$ 4,891.88	\$ 888.30 22.19%	
15	G1M2I	Bullhead Residential Apt 10"	700,000	\$ 4,182.30	\$ 5,091.25	\$ 908.95 21.73%	
16	G1M2I	Bullhead Residential Apt 10"	750,000	\$ 4,361.03	\$ 5,290.63	\$ 929.60 21.32%	
17	G1M2I	Bullhead Residential Apt 10"	800,000	\$ 4,539.75	\$ 5,490.00	\$ 950.25 20.93%	
18	G1M2I	Bullhead Residential Apt 10"	850,000	\$ 4,718.48	\$ 5,689.38	\$ 970.90 20.58%	
19	G1M2I	Bullhead Residential Apt 10"	900,000	\$ 4,897.20	\$ 5,888.75	\$ 991.55 20.25%	
20	G1M2I	Bullhead Residential Apt 10"	950,000	\$ 5,075.93	\$ 6,088.13	\$ 1,012.20 19.94%	
21	G1M2I	Bullhead Residential Apt 10"	1,000,000	\$ 5,254.65	\$ 6,287.50	\$ 1,032.85 19.66%	
22	G1M2I	Bullhead Residential Apt 10"	1,050,000	\$ 5,479.61	\$ 6,486.88	\$ 1,007.27 18.38%	
23	G1M2I	Bullhead Residential Apt 10"	1,100,000	\$ 5,704.56	\$ 6,686.25	\$ 981.69 17.21%	
24	G1M2I	Bullhead Residential Apt 10"	1,150,000	\$ 5,929.52	\$ 6,885.63	\$ 956.11 16.12%	
25	G1M2I	Bullhead Residential Apt 10"	1,200,000	\$ 6,154.47	\$ 7,085.00	\$ 930.53 15.12%	
26	G1M2I	Bullhead Residential Apt 10"	1,250,000	\$ 6,379.43	\$ 7,284.38	\$ 904.95 14.19%	
27	G1M2I	Bullhead Residential Apt 10"	1,300,000	\$ 6,604.38	\$ 7,483.75	\$ 879.37 13.31%	
28	G1M2I	Bullhead Residential Apt 10"	1,350,000	\$ 6,829.34	\$ 7,683.13	\$ 853.79 12.50%	
29	G1M2I	Bullhead Residential Apt 10"	1,400,000	\$ 7,054.29	\$ 7,882.50	\$ 828.21 11.74%	
30	G1M2I	Bullhead Residential Apt 10"	1,450,000	\$ 7,279.25	\$ 8,081.88	\$ 802.63 11.03%	
31	G1M2I	Bullhead Residential Apt 10"	1,500,000	\$ 7,504.20	\$ 8,281.25	\$ 777.05 10.35%	
32	G1M2I	Bullhead Residential Apt 10"	1,550,000	\$ 7,729.16	\$ 8,491.66	\$ 762.51 9.87%	
33	G1M2I	Bullhead Residential Apt 10"	1,600,000	\$ 7,954.11	\$ 8,702.08	\$ 747.97 9.40%	
34	G1M2I	Bullhead Residential Apt 10"	1,650,000	\$ 8,179.07	\$ 8,912.49	\$ 733.43 8.97%	
35	G1M2I	Bullhead Residential Apt 10"	1,700,000	\$ 8,404.02	\$ 9,122.91	\$ 718.89 8.55%	
36	G1M2I	Bullhead Residential Apt 10"	1,750,000	\$ 8,628.98	\$ 9,333.32	\$ 704.35 8.16%	
37	G1M2I	Bullhead Residential Apt 10"	1,800,000	\$ 8,853.93	\$ 9,543.74	\$ 689.81 7.79%	
38	G1M2I	Bullhead Residential Apt 10"	1,850,000	\$ 9,078.89	\$ 9,754.15	\$ 675.27 7.44%	
39	G1M2I	Bullhead Residential Apt 10"	1,900,000	\$ 9,303.84	\$ 9,964.57	\$ 660.73 7.10%	
40	G1M2I	Bullhead Residential Apt 10"	1,950,000	\$ 9,528.80	\$ 10,174.98	\$ 646.18 6.78%	
41	G1M2I	Bullhead Residential Apt 10"	2,000,000	\$ 9,753.75	\$ 10,385.39	\$ 631.64 6.48%	
42	G1M2I	Bullhead Residential Apt 10"	2,050,000	\$ 9,978.71	\$ 10,595.81	\$ 617.10 6.18%	
43	G1M2I	Bullhead Residential Apt 10"	2,100,000	\$ 10,203.66	\$ 10,806.22	\$ 602.56 5.91%	
44	G1M2I	Bullhead Residential Apt 10"	2,150,000	\$ 10,428.62	\$ 11,016.64	\$ 588.02 5.64%	
45	G1M2I	Bullhead Residential Apt 10"	2,200,000	\$ 10,653.57	\$ 11,227.05	\$ 573.48 5.38%	
46	G1M2I	Bullhead Residential Apt 10"	2,250,000	\$ 10,878.53	\$ 11,437.47	\$ 558.94 5.14%	
47	G1M2I	Bullhead Residential Apt 10"	2,300,000	\$ 11,103.48	\$ 11,647.88	\$ 544.40 4.90%	
48	G1M2I	Bullhead Residential Apt 10"	2,350,000	\$ 11,328.44	\$ 11,858.30	\$ 529.86 4.68%	
49	G1M2I	Bullhead Residential Apt 10"	2,400,000	\$ 11,553.39	\$ 12,068.71	\$ 515.32 4.46%	
50	G1M2I	Bullhead Residential Apt 10"	2,450,000	\$ 11,778.35	\$ 12,279.12	\$ 500.78 4.25%	
51	G1M2I	Bullhead Residential Apt 10"	2,500,000	\$ 12,003.30	\$ 12,489.54	\$ 486.24 4.05%	
52	G1M2I	Bullhead Residential Apt 10"	2,550,000	\$ 12,228.26	\$ 12,699.95	\$ 471.70 3.86%	
53	G1M2I	Bullhead Residential Apt 10"	2,600,000	\$ 12,453.21	\$ 12,910.37	\$ 457.16 3.67%	
54	G1M2I	Bullhead Residential Apt 10"	2,650,000	\$ 12,678.17	\$ 13,120.78	\$ 442.62 3.49%	
55	G1M2I	Bullhead Residential Apt 10"	2,700,000	\$ 12,903.12	\$ 13,331.20	\$ 428.08 3.32%	
56							
57	G1M2I	Bullhead Residential Apt 10"	Average:	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85 36.89%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G1M2J	Bullhead Residential Apt 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85 36.89%
2	G1M2J	Bullhead Residential Apt 12"	50,000	\$ 3,319.88	\$ 4,499.38	\$ 1,179.50 35.53%
3	G1M2J	Bullhead Residential Apt 12"	100,000	\$ 3,498.60	\$ 4,698.75	\$ 1,200.15 34.30%
4	G1M2J	Bullhead Residential Apt 12"	150,000	\$ 3,677.33	\$ 4,898.13	\$ 1,220.80 33.20%
5	G1M2J	Bullhead Residential Apt 12"	200,000	\$ 3,856.05	\$ 5,097.50	\$ 1,241.45 32.19%
6	G1M2J	Bullhead Residential Apt 12"	250,000	\$ 4,034.78	\$ 5,296.88	\$ 1,262.10 31.28%
7	G1M2J	Bullhead Residential Apt 12"	300,000	\$ 4,213.50	\$ 5,496.25	\$ 1,282.75 30.44%
8	G1M2J	Bullhead Residential Apt 12"	350,000	\$ 4,392.23	\$ 5,695.63	\$ 1,303.40 29.68%
9	G1M2J	Bullhead Residential Apt 12"	400,000	\$ 4,570.95	\$ 5,895.00	\$ 1,324.05 28.97%
10	G1M2J	Bullhead Residential Apt 12"	450,000	\$ 4,749.68	\$ 6,094.38	\$ 1,344.70 28.31%
11	G1M2J	Bullhead Residential Apt 12"	500,000	\$ 4,928.40	\$ 6,293.75	\$ 1,365.35 27.70%
12	G1M2J	Bullhead Residential Apt 12"	550,000	\$ 5,107.13	\$ 6,493.13	\$ 1,386.00 27.14%
13	G1M2J	Bullhead Residential Apt 12"	600,000	\$ 5,285.85	\$ 6,692.50	\$ 1,406.65 26.61%
14	G1M2J	Bullhead Residential Apt 12"	650,000	\$ 5,464.58	\$ 6,891.88	\$ 1,427.30 26.12%
15	G1M2J	Bullhead Residential Apt 12"	700,000	\$ 5,643.30	\$ 7,091.25	\$ 1,447.95 25.66%
16	G1M2J	Bullhead Residential Apt 12"	750,000	\$ 5,822.03	\$ 7,290.63	\$ 1,468.60 25.22%
17	G1M2J	Bullhead Residential Apt 12"	800,000	\$ 6,000.75	\$ 7,490.00	\$ 1,489.25 24.82%
18	G1M2J	Bullhead Residential Apt 12"	850,000	\$ 6,179.48	\$ 7,689.38	\$ 1,509.90 24.43%
19	G1M2J	Bullhead Residential Apt 12"	900,000	\$ 6,358.20	\$ 7,888.75	\$ 1,530.55 24.07%
20	G1M2J	Bullhead Residential Apt 12"	950,000	\$ 6,536.93	\$ 8,088.13	\$ 1,551.20 23.73%
21	G1M2J	Bullhead Residential Apt 12"	1,000,000	\$ 6,715.65	\$ 8,287.50	\$ 1,571.85 23.41%
22	G1M2J	Bullhead Residential Apt 12"	1,050,000	\$ 6,894.38	\$ 8,486.88	\$ 1,592.50 23.10%
23	G1M2J	Bullhead Residential Apt 12"	1,100,000	\$ 7,073.10	\$ 8,686.25	\$ 1,613.15 22.81%
24	G1M2J	Bullhead Residential Apt 12"	1,150,000	\$ 7,251.83	\$ 8,885.63	\$ 1,633.80 22.53%
25	G1M2J	Bullhead Residential Apt 12"	1,200,000	\$ 7,430.55	\$ 9,085.00	\$ 1,654.45 22.27%
26	G1M2J	Bullhead Residential Apt 12"	1,250,000	\$ 7,609.28	\$ 9,284.38	\$ 1,675.10 22.01%
27	G1M2J	Bullhead Residential Apt 12"	1,300,000	\$ 7,788.00	\$ 9,483.75	\$ 1,695.75 21.77%
28	G1M2J	Bullhead Residential Apt 12"	1,350,000	\$ 7,966.73	\$ 9,683.13	\$ 1,716.40 21.54%
29	G1M2J	Bullhead Residential Apt 12"	1,400,000	\$ 8,145.45	\$ 9,882.50	\$ 1,737.05 21.33%
30	G1M2J	Bullhead Residential Apt 12"	1,450,000	\$ 8,324.18	\$ 10,081.88	\$ 1,757.70 21.12%
31	G1M2J	Bullhead Residential Apt 12"	1,500,000	\$ 8,502.90	\$ 10,281.25	\$ 1,778.35 20.91%
32	G1M2J	Bullhead Residential Apt 12"	1,550,000	\$ 8,681.63	\$ 10,480.63	\$ 1,799.00 20.72%
33	G1M2J	Bullhead Residential Apt 12"	1,600,000	\$ 8,860.35	\$ 10,680.00	\$ 1,819.65 20.54%
34	G1M2J	Bullhead Residential Apt 12"	1,650,000	\$ 9,039.08	\$ 10,879.38	\$ 1,840.30 20.36%
35	G1M2J	Bullhead Residential Apt 12"	1,700,000	\$ 9,217.80	\$ 11,078.75	\$ 1,860.95 20.19%
36	G1M2J	Bullhead Residential Apt 12"	1,750,000	\$ 9,396.53	\$ 11,278.13	\$ 1,881.60 20.02%
37	G1M2J	Bullhead Residential Apt 12"	1,800,000	\$ 9,575.25	\$ 11,477.50	\$ 1,902.25 19.87%
38	G1M2J	Bullhead Residential Apt 12"	1,850,000	\$ 9,753.98	\$ 11,676.88	\$ 1,922.90 19.71%
39	G1M2J	Bullhead Residential Apt 12"	1,900,000	\$ 9,932.70	\$ 11,876.25	\$ 1,943.55 19.57%
40	G1M2J	Bullhead Residential Apt 12"	1,950,000	\$ 10,111.43	\$ 12,075.63	\$ 1,964.20 19.43%
41	G1M2J	Bullhead Residential Apt 12"	2,000,000	\$ 10,290.15	\$ 12,275.00	\$ 1,984.85 19.29%
42	G1M2J	Bullhead Residential Apt 12"	2,050,000	\$ 10,468.88	\$ 12,474.38	\$ 2,005.50 19.16%
43	G1M2J	Bullhead Residential Apt 12"	2,100,000	\$ 10,647.60	\$ 12,673.75	\$ 2,026.15 19.03%
44	G1M2J	Bullhead Residential Apt 12"	2,150,000	\$ 10,826.32	\$ 12,873.13	\$ 2,046.81 18.90%
45	G1M2J	Bullhead Residential Apt 12"	2,200,000	\$ 11,005.05	\$ 13,072.50	\$ 2,067.45 18.77%
46	G1M2J	Bullhead Residential Apt 12"	2,250,000	\$ 11,183.77	\$ 13,271.88	\$ 2,088.11 18.64%
47	G1M2J	Bullhead Residential Apt 12"	2,300,000	\$ 11,362.50	\$ 13,471.25	\$ 2,108.75 18.51%
48	G1M2J	Bullhead Residential Apt 12"	2,350,000	\$ 11,541.22	\$ 13,670.63	\$ 2,129.41 18.38%
49	G1M2J	Bullhead Residential Apt 12"	2,400,000	\$ 11,719.95	\$ 13,870.00	\$ 2,150.05 18.25%
50	G1M2J	Bullhead Residential Apt 12"	2,450,000	\$ 11,898.67	\$ 14,069.38	\$ 2,170.71 18.12%
51	G1M2J	Bullhead Residential Apt 12"	2,500,000	\$ 12,077.40	\$ 14,268.75	\$ 2,191.35 18.00%
52	G1M2J	Bullhead Residential Apt 12"	2,550,000	\$ 12,256.12	\$ 14,468.13	\$ 2,212.01 17.87%
53	G1M2J	Bullhead Residential Apt 12"	2,600,000	\$ 12,434.85	\$ 14,667.50	\$ 2,232.65 17.75%
54	G1M2J	Bullhead Residential Apt 12"	2,650,000	\$ 12,613.57	\$ 14,866.88	\$ 2,253.31 17.62%
55	G1M2J	Bullhead Residential Apt 12"	2,700,000	\$ 12,792.30	\$ 15,066.25	\$ 2,273.95 17.50%
56						
57	G1M2J	Bullhead Residential Apt 12"	Average:	-	\$ 3,141.15	\$ 4,300.00 \$ 1,158.85 36.89%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M3A	Rio Utility Residential 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G1M3A	Rio Utility Residential 5/8"	1,000	\$ 17.22	\$ 23.00	\$ 5.77	33.52%
3	G1M3A	Rio Utility Residential 5/8"	2,000	\$ 19.84	\$ 26.00	\$ 6.16	31.04%
4	G1M3A	Rio Utility Residential 5/8"	3,000	\$ 22.45	\$ 29.00	\$ 6.54	29.14%
5	G1M3A	Rio Utility Residential 5/8"	4,000	\$ 26.03	\$ 32.98	\$ 6.96	26.72%
6	G1M3A	Rio Utility Residential 5/8"	5,000	\$ 29.60	\$ 36.97	\$ 7.37	24.89%
7	G1M3A	Rio Utility Residential 5/8"	6,000	\$ 33.18	\$ 40.96	\$ 7.78	23.45%
8	G1M3A	Rio Utility Residential 5/8"	7,000	\$ 36.75	\$ 44.95	\$ 8.19	22.30%
9	G1M3A	Rio Utility Residential 5/8"	8,000	\$ 40.33	\$ 48.93	\$ 8.61	21.34%
10	G1M3A	Rio Utility Residential 5/8"	9,000	\$ 43.90	\$ 52.92	\$ 9.02	20.55%
11	G1M3A	Rio Utility Residential 5/8"	10,000	\$ 47.48	\$ 57.13	\$ 9.65	20.33%
12	G1M3A	Rio Utility Residential 5/8"	11,000	\$ 51.97	\$ 61.34	\$ 9.36	18.01%
13	G1M3A	Rio Utility Residential 5/8"	12,000	\$ 56.47	\$ 65.55	\$ 9.07	16.06%
14	G1M3A	Rio Utility Residential 5/8"	13,000	\$ 60.97	\$ 69.75	\$ 8.78	14.40%
15	G1M3A	Rio Utility Residential 5/8"	14,000	\$ 65.47	\$ 73.96	\$ 8.49	12.97%
16	G1M3A	Rio Utility Residential 5/8"	15,000	\$ 69.97	\$ 78.17	\$ 8.20	11.72%
17	G1M3A	Rio Utility Residential 5/8"	16,000	\$ 74.47	\$ 82.38	\$ 7.91	10.62%
18	G1M3A	Rio Utility Residential 5/8"	17,000	\$ 78.97	\$ 86.59	\$ 7.62	9.65%
19	G1M3A	Rio Utility Residential 5/8"	18,000	\$ 83.47	\$ 90.80	\$ 7.33	8.78%
20	G1M3A	Rio Utility Residential 5/8"	19,000	\$ 87.97	\$ 95.00	\$ 7.04	8.00%
21	G1M3A	Rio Utility Residential 5/8"	20,000	\$ 92.47	\$ 99.21	\$ 6.75	7.30%
22	G1M3A	Rio Utility Residential 5/8"	21,000	\$ 96.97	\$ 103.42	\$ 6.45	6.66%
23	G1M3A	Rio Utility Residential 5/8"	22,000	\$ 101.46	\$ 107.63	\$ 6.16	6.08%
24	G1M3A	Rio Utility Residential 5/8"	23,000	\$ 105.96	\$ 111.84	\$ 5.87	5.54%
25	G1M3A	Rio Utility Residential 5/8"	24,000	\$ 110.46	\$ 116.04	\$ 5.58	5.05%
26	G1M3A	Rio Utility Residential 5/8"	25,000	\$ 114.96	\$ 120.25	\$ 5.29	4.60%
27	G1M3A	Rio Utility Residential 5/8"	26,000	\$ 119.46	\$ 124.46	\$ 5.00	4.19%
28	G1M3A	Rio Utility Residential 5/8"	27,000	\$ 123.96	\$ 128.67	\$ 4.71	3.80%
29	G1M3A	Rio Utility Residential 5/8"	28,000	\$ 128.46	\$ 132.88	\$ 4.42	3.44%
30	G1M3A	Rio Utility Residential 5/8"	29,000	\$ 132.96	\$ 137.09	\$ 4.13	3.11%
31	G1M3A	Rio Utility Residential 5/8"	30,000	\$ 137.46	\$ 141.29	\$ 3.84	2.79%
32	G1M3A	Rio Utility Residential 5/8"	31,000	\$ 141.96	\$ 145.50	\$ 3.55	2.50%
33	G1M3A	Rio Utility Residential 5/8"	32,000	\$ 146.46	\$ 149.71	\$ 3.26	2.22%
34	G1M3A	Rio Utility Residential 5/8"	33,000	\$ 150.95	\$ 153.92	\$ 2.97	1.96%
35	G1M3A	Rio Utility Residential 5/8"	34,000	\$ 155.45	\$ 158.13	\$ 2.67	1.72%
36	G1M3A	Rio Utility Residential 5/8"	35,000	\$ 159.95	\$ 162.34	\$ 2.38	1.49%
37	G1M3A	Rio Utility Residential 5/8"	36,000	\$ 164.45	\$ 166.54	\$ 2.09	1.27%
38	G1M3A	Rio Utility Residential 5/8"	37,000	\$ 168.95	\$ 170.75	\$ 1.80	1.07%
39	G1M3A	Rio Utility Residential 5/8"	38,000	\$ 173.45	\$ 174.96	\$ 1.51	0.87%
40	G1M3A	Rio Utility Residential 5/8"	39,000	\$ 177.95	\$ 179.17	\$ 1.22	0.69%
41	G1M3A	Rio Utility Residential 5/8"	40,000	\$ 182.45	\$ 183.38	\$ 0.93	0.51%
42	G1M3A	Rio Utility Residential 5/8"	41,000	\$ 186.95	\$ 187.59	\$ 0.64	0.34%
43	G1M3A	Rio Utility Residential 5/8"	42,000	\$ 191.45	\$ 191.79	\$ 0.35	0.18%
44	G1M3A	Rio Utility Residential 5/8"	43,000	\$ 195.95	\$ 196.00	\$ 0.06	0.03%
45	G1M3A	Rio Utility Residential 5/8"	44,000	\$ 200.44	\$ 200.21	\$ (0.23)	-0.12%
46	G1M3A	Rio Utility Residential 5/8"	45,000	\$ 204.94	\$ 204.42	\$ (0.52)	-0.26%
47	G1M3A	Rio Utility Residential 5/8"	46,000	\$ 209.44	\$ 208.63	\$ (0.82)	-0.39%
48	G1M3A	Rio Utility Residential 5/8"	47,000	\$ 213.94	\$ 212.84	\$ (1.11)	-0.52%
49	G1M3A	Rio Utility Residential 5/8"	48,000	\$ 218.44	\$ 217.04	\$ (1.40)	-0.64%
50	G1M3A	Rio Utility Residential 5/8"	49,000	\$ 222.94	\$ 221.25	\$ (1.69)	-0.76%
51	G1M3A	Rio Utility Residential 5/8"	50,000	\$ 227.44	\$ 225.46	\$ (1.98)	-0.87%
52	G1M3A	Rio Utility Residential 5/8"	51,000	\$ 231.94	\$ 229.67	\$ (2.27)	-0.98%
53	G1M3A	Rio Utility Residential 5/8"	52,000	\$ 236.44	\$ 233.88	\$ (2.56)	-1.08%
54	G1M3A	Rio Utility Residential 5/8"	53,000	\$ 240.94	\$ 238.09	\$ (2.85)	-1.18%
55	G1M3A	Rio Utility Residential 5/8"	54,000	\$ 245.44	\$ 242.29	\$ (3.14)	-1.28%
56							
57	G1M3A	Rio Utility Residential 5/8"	Average: 6,750	\$ 35.86	\$ 43.95	\$ 8.09	22.56%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M3B	Rio Utility Residential 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%
2	G1M3B	Rio Utility Residential 1"	1,000	\$ 40.10	\$ 43.99	\$ 3.88	9.68%
3	G1M3B	Rio Utility Residential 1"	2,000	\$ 43.68	\$ 47.98	\$ 4.30	9.84%
4	G1M3B	Rio Utility Residential 1"	3,000	\$ 47.25	\$ 51.96	\$ 4.71	9.97%
5	G1M3B	Rio Utility Residential 1"	4,000	\$ 50.83	\$ 56.17	\$ 5.34	10.51%
6	G1M3B	Rio Utility Residential 1"	5,000	\$ 54.40	\$ 60.38	\$ 5.98	10.99%
7	G1M3B	Rio Utility Residential 1"	6,000	\$ 57.98	\$ 64.59	\$ 6.61	11.40%
8	G1M3B	Rio Utility Residential 1"	7,000	\$ 61.55	\$ 68.80	\$ 7.24	11.77%
9	G1M3B	Rio Utility Residential 1"	8,000	\$ 65.13	\$ 73.00	\$ 7.88	12.10%
10	G1M3B	Rio Utility Residential 1"	9,000	\$ 68.70	\$ 77.21	\$ 8.51	12.39%
11	G1M3B	Rio Utility Residential 1"	10,000	\$ 72.28	\$ 81.42	\$ 9.15	12.65%
12	G1M3B	Rio Utility Residential 1"	11,000	\$ 75.85	\$ 85.63	\$ 9.78	12.89%
13	G1M3B	Rio Utility Residential 1"	12,000	\$ 79.42	\$ 89.84	\$ 10.41	13.11%
14	G1M3B	Rio Utility Residential 1"	13,000	\$ 83.00	\$ 94.05	\$ 11.05	13.31%
15	G1M3B	Rio Utility Residential 1"	14,000	\$ 86.57	\$ 98.25	\$ 11.68	13.49%
16	G1M3B	Rio Utility Residential 1"	15,000	\$ 90.15	\$ 102.46	\$ 12.31	13.66%
17	G1M3B	Rio Utility Residential 1"	16,000	\$ 93.72	\$ 106.67	\$ 12.95	13.82%
18	G1M3B	Rio Utility Residential 1"	17,000	\$ 97.30	\$ 110.88	\$ 13.58	13.96%
19	G1M3B	Rio Utility Residential 1"	18,000	\$ 100.87	\$ 115.09	\$ 14.22	14.09%
20	G1M3B	Rio Utility Residential 1"	19,000	\$ 104.45	\$ 119.30	\$ 14.85	14.22%
21	G1M3B	Rio Utility Residential 1"	20,000	\$ 108.02	\$ 123.50	\$ 15.48	14.33%
22	G1M3B	Rio Utility Residential 1"	21,000	\$ 111.59	\$ 127.71	\$ 16.12	14.44%
23	G1M3B	Rio Utility Residential 1"	22,000	\$ 115.17	\$ 131.92	\$ 16.75	14.54%
24	G1M3B	Rio Utility Residential 1"	23,000	\$ 118.74	\$ 136.13	\$ 17.38	14.64%
25	G1M3B	Rio Utility Residential 1"	24,000	\$ 122.32	\$ 140.34	\$ 18.02	14.73%
26	G1M3B	Rio Utility Residential 1"	25,000	\$ 125.89	\$ 144.54	\$ 18.65	14.82%
27	G1M3B	Rio Utility Residential 1"	26,000	\$ 130.39	\$ 148.75	\$ 18.36	14.08%
28	G1M3B	Rio Utility Residential 1"	27,000	\$ 134.89	\$ 152.96	\$ 18.07	13.40%
29	G1M3B	Rio Utility Residential 1"	28,000	\$ 139.39	\$ 157.17	\$ 17.78	12.76%
30	G1M3B	Rio Utility Residential 1"	29,000	\$ 143.89	\$ 161.38	\$ 17.49	12.15%
31	G1M3B	Rio Utility Residential 1"	30,000	\$ 148.39	\$ 165.59	\$ 17.20	11.59%
32	G1M3B	Rio Utility Residential 1"	31,000	\$ 152.89	\$ 169.79	\$ 16.91	11.06%
33	G1M3B	Rio Utility Residential 1"	32,000	\$ 157.39	\$ 174.00	\$ 16.62	10.56%
34	G1M3B	Rio Utility Residential 1"	33,000	\$ 161.89	\$ 178.21	\$ 16.33	10.08%
35	G1M3B	Rio Utility Residential 1"	34,000	\$ 166.38	\$ 182.42	\$ 16.04	9.64%
36	G1M3B	Rio Utility Residential 1"	35,000	\$ 170.88	\$ 186.63	\$ 15.74	9.21%
37	G1M3B	Rio Utility Residential 1"	36,000	\$ 175.38	\$ 190.84	\$ 15.45	8.81%
38	G1M3B	Rio Utility Residential 1"	37,000	\$ 179.88	\$ 195.04	\$ 15.16	8.43%
39	G1M3B	Rio Utility Residential 1"	38,000	\$ 184.38	\$ 199.25	\$ 14.87	8.07%
40	G1M3B	Rio Utility Residential 1"	39,000	\$ 188.88	\$ 203.46	\$ 14.58	7.72%
41	G1M3B	Rio Utility Residential 1"	40,000	\$ 193.38	\$ 207.67	\$ 14.29	7.39%
42	G1M3B	Rio Utility Residential 1"	41,000	\$ 197.88	\$ 211.88	\$ 14.00	7.07%
43	G1M3B	Rio Utility Residential 1"	42,000	\$ 202.38	\$ 216.09	\$ 13.71	6.77%
44	G1M3B	Rio Utility Residential 1"	43,000	\$ 206.88	\$ 220.29	\$ 13.42	6.49%
45	G1M3B	Rio Utility Residential 1"	44,000	\$ 211.38	\$ 224.50	\$ 13.13	6.21%
46	G1M3B	Rio Utility Residential 1"	45,000	\$ 215.87	\$ 228.71	\$ 12.84	5.95%
47	G1M3B	Rio Utility Residential 1"	46,000	\$ 220.37	\$ 232.92	\$ 12.55	5.69%
48	G1M3B	Rio Utility Residential 1"	47,000	\$ 224.87	\$ 237.13	\$ 12.25	5.45%
49	G1M3B	Rio Utility Residential 1"	48,000	\$ 229.37	\$ 241.34	\$ 11.96	5.22%
50	G1M3B	Rio Utility Residential 1"	49,000	\$ 233.87	\$ 245.54	\$ 11.67	4.99%
51	G1M3B	Rio Utility Residential 1"	50,000	\$ 238.37	\$ 249.75	\$ 11.38	4.77%
52	G1M3B	Rio Utility Residential 1"	51,000	\$ 242.87	\$ 253.96	\$ 11.09	4.57%
53	G1M3B	Rio Utility Residential 1"	52,000	\$ 247.37	\$ 258.17	\$ 10.80	4.37%
54	G1M3B	Rio Utility Residential 1"	53,000	\$ 251.87	\$ 262.38	\$ 10.51	4.17%
55	G1M3B	Rio Utility Residential 1"	54,000	\$ 256.37	\$ 266.59	\$ 10.22	3.99%
56							
57	G1M3B	Rio Utility Residential 1"	Average: 7,271	\$ 62.52	\$ 69.94	\$ 7.42	11.86%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G2M1A	Bullhead Commercial 5/8"	1,000	\$ 17.22	\$ 23.99	\$ 6.76	39.26%
3	G2M1A	Bullhead Commercial 5/8"	2,000	\$ 19.84	\$ 27.98	\$ 8.14	41.01%
4	G2M1A	Bullhead Commercial 5/8"	3,000	\$ 22.45	\$ 31.96	\$ 9.51	42.35%
5	G2M1A	Bullhead Commercial 5/8"	4,000	\$ 26.03	\$ 35.95	\$ 9.92	38.12%
6	G2M1A	Bullhead Commercial 5/8"	5,000	\$ 29.60	\$ 39.94	\$ 10.34	34.91%
7	G2M1A	Bullhead Commercial 5/8"	6,000	\$ 33.18	\$ 43.93	\$ 10.75	32.40%
8	G2M1A	Bullhead Commercial 5/8"	7,000	\$ 36.75	\$ 47.91	\$ 11.16	30.37%
9	G2M1A	Bullhead Commercial 5/8"	8,000	\$ 40.33	\$ 51.90	\$ 11.57	28.70%
10	G2M1A	Bullhead Commercial 5/8"	9,000	\$ 43.90	\$ 55.89	\$ 11.99	27.30%
11	G2M1A	Bullhead Commercial 5/8"	10,000	\$ 47.48	\$ 59.88	\$ 12.40	26.12%
12	G2M1A	Bullhead Commercial 5/8"	11,000	\$ 51.97	\$ 63.86	\$ 11.89	22.87%
13	G2M1A	Bullhead Commercial 5/8"	12,000	\$ 56.47	\$ 67.85	\$ 11.38	20.15%
14	G2M1A	Bullhead Commercial 5/8"	13,000	\$ 60.97	\$ 71.84	\$ 10.87	17.82%
15	G2M1A	Bullhead Commercial 5/8"	14,000	\$ 65.47	\$ 76.05	\$ 10.57	16.15%
16	G2M1A	Bullhead Commercial 5/8"	15,000	\$ 69.97	\$ 80.25	\$ 10.28	14.70%
17	G2M1A	Bullhead Commercial 5/8"	16,000	\$ 74.47	\$ 84.46	\$ 9.99	13.42%
18	G2M1A	Bullhead Commercial 5/8"	17,000	\$ 78.97	\$ 88.67	\$ 9.70	12.29%
19	G2M1A	Bullhead Commercial 5/8"	18,000	\$ 83.47	\$ 92.88	\$ 9.41	11.28%
20	G2M1A	Bullhead Commercial 5/8"	19,000	\$ 87.97	\$ 97.09	\$ 9.12	10.37%
21	G2M1A	Bullhead Commercial 5/8"	20,000	\$ 92.47	\$ 101.30	\$ 8.83	9.55%
22	G2M1A	Bullhead Commercial 5/8"	21,000	\$ 96.97	\$ 105.50	\$ 8.54	8.81%
23	G2M1A	Bullhead Commercial 5/8"	22,000	\$ 101.46	\$ 109.71	\$ 8.25	8.13%
24	G2M1A	Bullhead Commercial 5/8"	23,000	\$ 105.96	\$ 113.92	\$ 7.96	7.51%
25	G2M1A	Bullhead Commercial 5/8"	24,000	\$ 110.46	\$ 118.13	\$ 7.67	6.94%
26	G2M1A	Bullhead Commercial 5/8"	25,000	\$ 114.96	\$ 122.34	\$ 7.38	6.42%
27	G2M1A	Bullhead Commercial 5/8"	26,000	\$ 119.46	\$ 126.55	\$ 7.08	5.93%
28	G2M1A	Bullhead Commercial 5/8"	27,000	\$ 123.96	\$ 130.75	\$ 6.79	5.48%
29	G2M1A	Bullhead Commercial 5/8"	28,000	\$ 128.46	\$ 134.96	\$ 6.50	5.06%
30	G2M1A	Bullhead Commercial 5/8"	29,000	\$ 132.96	\$ 139.17	\$ 6.21	4.67%
31	G2M1A	Bullhead Commercial 5/8"	30,000	\$ 137.46	\$ 143.38	\$ 5.92	4.31%
32	G2M1A	Bullhead Commercial 5/8"	31,000	\$ 141.96	\$ 147.59	\$ 5.63	3.97%
33	G2M1A	Bullhead Commercial 5/8"	32,000	\$ 146.46	\$ 151.79	\$ 5.34	3.65%
34	G2M1A	Bullhead Commercial 5/8"	33,000	\$ 150.95	\$ 156.00	\$ 5.05	3.34%
35	G2M1A	Bullhead Commercial 5/8"	34,000	\$ 155.45	\$ 160.21	\$ 4.76	3.06%
36	G2M1A	Bullhead Commercial 5/8"	35,000	\$ 159.95	\$ 164.42	\$ 4.47	2.79%
37	G2M1A	Bullhead Commercial 5/8"	36,000	\$ 164.45	\$ 168.63	\$ 4.18	2.54%
38	G2M1A	Bullhead Commercial 5/8"	37,000	\$ 168.95	\$ 172.84	\$ 3.89	2.30%
39	G2M1A	Bullhead Commercial 5/8"	38,000	\$ 173.45	\$ 177.04	\$ 3.59	2.07%
40	G2M1A	Bullhead Commercial 5/8"	39,000	\$ 177.95	\$ 181.25	\$ 3.30	1.86%
41	G2M1A	Bullhead Commercial 5/8"	40,000	\$ 182.45	\$ 185.46	\$ 3.01	1.65%
42	G2M1A	Bullhead Commercial 5/8"	41,000	\$ 186.95	\$ 189.67	\$ 2.72	1.46%
43	G2M1A	Bullhead Commercial 5/8"	42,000	\$ 191.45	\$ 193.88	\$ 2.43	1.27%
44	G2M1A	Bullhead Commercial 5/8"	43,000	\$ 195.95	\$ 198.09	\$ 2.14	1.09%
45	G2M1A	Bullhead Commercial 5/8"	44,000	\$ 200.44	\$ 202.29	\$ 1.85	0.92%
46	G2M1A	Bullhead Commercial 5/8"	45,000	\$ 204.94	\$ 206.50	\$ 1.56	0.76%
47	G2M1A	Bullhead Commercial 5/8"	46,000	\$ 209.44	\$ 210.71	\$ 1.27	0.61%
48	G2M1A	Bullhead Commercial 5/8"	47,000	\$ 213.94	\$ 214.92	\$ 0.98	0.46%
49	G2M1A	Bullhead Commercial 5/8"	48,000	\$ 218.44	\$ 219.13	\$ 0.69	0.31%
50	G2M1A	Bullhead Commercial 5/8"	49,000	\$ 222.94	\$ 223.34	\$ 0.40	0.18%
51	G2M1A	Bullhead Commercial 5/8"	50,000	\$ 227.44	\$ 227.54	\$ 0.11	0.05%
52	G2M1A	Bullhead Commercial 5/8"	51,000	\$ 231.94	\$ 231.75	\$ (0.19)	-0.08%
53	G2M1A	Bullhead Commercial 5/8"	52,000	\$ 236.44	\$ 235.96	\$ (0.48)	-0.20%
54	G2M1A	Bullhead Commercial 5/8"	53,000	\$ 240.94	\$ 240.17	\$ (0.77)	-0.32%
55	G2M1A	Bullhead Commercial 5/8"	54,000	\$ 245.44	\$ 244.38	\$ (1.06)	-0.43%
56							
57	G2M1A	Bullhead Commercial 5/8"	Average: 7,117	\$ 37.17	\$ 48.38	\$ 11.21	30.16%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1A	Bullhead Commercial 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%	
2	G2M1A	Bullhead Commercial 3/4"	1,000	\$ 19.49	\$ 23.99	\$ 4.49	23.05%	
3	G2M1A	Bullhead Commercial 3/4"	2,000	\$ 22.11	\$ 27.98	\$ 5.87	26.53%	
4	G2M1A	Bullhead Commercial 3/4"	3,000	\$ 24.72	\$ 31.96	\$ 7.24	29.28%	
5	G2M1A	Bullhead Commercial 3/4"	4,000	\$ 28.30	\$ 35.95	\$ 7.65	27.04%	
6	G2M1A	Bullhead Commercial 3/4"	5,000	\$ 31.87	\$ 39.94	\$ 8.07	25.30%	
7	G2M1A	Bullhead Commercial 3/4"	6,000	\$ 35.45	\$ 43.93	\$ 8.48	23.92%	
8	G2M1A	Bullhead Commercial 3/4"	7,000	\$ 39.02	\$ 47.91	\$ 8.89	22.78%	
9	G2M1A	Bullhead Commercial 3/4"	8,000	\$ 42.60	\$ 51.90	\$ 9.30	21.84%	
10	G2M1A	Bullhead Commercial 3/4"	9,000	\$ 46.17	\$ 55.89	\$ 9.72	21.05%	
11	G2M1A	Bullhead Commercial 3/4"	10,000	\$ 49.75	\$ 59.88	\$ 10.13	20.36%	
12	G2M1A	Bullhead Commercial 3/4"	11,000	\$ 54.24	\$ 63.86	\$ 9.62	17.73%	
13	G2M1A	Bullhead Commercial 3/4"	12,000	\$ 58.74	\$ 67.85	\$ 9.11	15.50%	
14	G2M1A	Bullhead Commercial 3/4"	13,000	\$ 63.24	\$ 71.84	\$ 8.60	13.59%	
15	G2M1A	Bullhead Commercial 3/4"	14,000	\$ 67.74	\$ 76.05	\$ 8.30	12.26%	
16	G2M1A	Bullhead Commercial 3/4"	15,000	\$ 72.24	\$ 80.25	\$ 8.01	11.09%	
17	G2M1A	Bullhead Commercial 3/4"	16,000	\$ 76.74	\$ 84.46	\$ 7.72	10.06%	
18	G2M1A	Bullhead Commercial 3/4"	17,000	\$ 81.24	\$ 88.67	\$ 7.43	9.15%	
19	G2M1A	Bullhead Commercial 3/4"	18,000	\$ 85.74	\$ 92.88	\$ 7.14	8.33%	
20	G2M1A	Bullhead Commercial 3/4"	19,000	\$ 90.24	\$ 97.09	\$ 6.85	7.59%	
21	G2M1A	Bullhead Commercial 3/4"	20,000	\$ 94.74	\$ 101.30	\$ 6.56	6.92%	
22	G2M1A	Bullhead Commercial 3/4"	21,000	\$ 99.24	\$ 105.50	\$ 6.27	6.32%	
23	G2M1A	Bullhead Commercial 3/4"	22,000	\$ 103.73	\$ 109.71	\$ 5.98	5.76%	
24	G2M1A	Bullhead Commercial 3/4"	23,000	\$ 108.23	\$ 113.92	\$ 5.69	5.25%	
25	G2M1A	Bullhead Commercial 3/4"	24,000	\$ 112.73	\$ 118.13	\$ 5.40	4.79%	
26	G2M1A	Bullhead Commercial 3/4"	25,000	\$ 117.23	\$ 122.34	\$ 5.11	4.36%	
27	G2M1A	Bullhead Commercial 3/4"	26,000	\$ 121.73	\$ 126.55	\$ 4.81	3.96%	
28	G2M1A	Bullhead Commercial 3/4"	27,000	\$ 126.23	\$ 130.75	\$ 4.52	3.58%	
29	G2M1A	Bullhead Commercial 3/4"	28,000	\$ 130.73	\$ 134.96	\$ 4.23	3.24%	
30	G2M1A	Bullhead Commercial 3/4"	29,000	\$ 135.23	\$ 139.17	\$ 3.94	2.92%	
31	G2M1A	Bullhead Commercial 3/4"	30,000	\$ 139.73	\$ 143.38	\$ 3.65	2.61%	
32	G2M1A	Bullhead Commercial 3/4"	31,000	\$ 144.23	\$ 147.59	\$ 3.36	2.33%	
33	G2M1A	Bullhead Commercial 3/4"	32,000	\$ 148.73	\$ 151.79	\$ 3.07	2.06%	
34	G2M1A	Bullhead Commercial 3/4"	33,000	\$ 153.22	\$ 156.00	\$ 2.78	1.81%	
35	G2M1A	Bullhead Commercial 3/4"	34,000	\$ 157.72	\$ 160.21	\$ 2.49	1.58%	
36	G2M1A	Bullhead Commercial 3/4"	35,000	\$ 162.22	\$ 164.42	\$ 2.20	1.35%	
37	G2M1A	Bullhead Commercial 3/4"	36,000	\$ 166.72	\$ 168.63	\$ 1.91	1.14%	
38	G2M1A	Bullhead Commercial 3/4"	37,000	\$ 171.22	\$ 172.84	\$ 1.62	0.94%	
39	G2M1A	Bullhead Commercial 3/4"	38,000	\$ 175.72	\$ 177.04	\$ 1.32	0.75%	
40	G2M1A	Bullhead Commercial 3/4"	39,000	\$ 180.22	\$ 181.25	\$ 1.03	0.57%	
41	G2M1A	Bullhead Commercial 3/4"	40,000	\$ 184.72	\$ 185.46	\$ 0.74	0.40%	
42	G2M1A	Bullhead Commercial 3/4"	41,000	\$ 189.22	\$ 189.67	\$ 0.45	0.24%	
43	G2M1A	Bullhead Commercial 3/4"	42,000	\$ 193.72	\$ 193.88	\$ 0.16	0.08%	
44	G2M1A	Bullhead Commercial 3/4"	43,000	\$ 198.22	\$ 198.09	\$ (0.13)	-0.07%	
45	G2M1A	Bullhead Commercial 3/4"	44,000	\$ 202.71	\$ 202.29	\$ (0.42)	-0.21%	
46	G2M1A	Bullhead Commercial 3/4"	45,000	\$ 207.21	\$ 206.50	\$ (0.71)	-0.34%	
47	G2M1A	Bullhead Commercial 3/4"	46,000	\$ 211.71	\$ 210.71	\$ (1.00)	-0.47%	
48	G2M1A	Bullhead Commercial 3/4"	47,000	\$ 216.21	\$ 214.92	\$ (1.29)	-0.60%	
49	G2M1A	Bullhead Commercial 3/4"	48,000	\$ 220.71	\$ 219.13	\$ (1.58)	-0.72%	
50	G2M1A	Bullhead Commercial 3/4"	49,000	\$ 225.21	\$ 223.34	\$ (1.87)	-0.83%	
51	G2M1A	Bullhead Commercial 3/4"	50,000	\$ 229.71	\$ 227.54	\$ (2.16)	-0.94%	
52	G2M1A	Bullhead Commercial 3/4"	51,000	\$ 234.21	\$ 231.75	\$ (2.46)	-1.05%	
53	G2M1A	Bullhead Commercial 3/4"	52,000	\$ 238.71	\$ 235.96	\$ (2.75)	-1.15%	
54	G2M1A	Bullhead Commercial 3/4"	53,000	\$ 243.21	\$ 240.17	\$ (3.04)	-1.25%	
55	G2M1A	Bullhead Commercial 3/4"	54,000	\$ 247.71	\$ 244.38	\$ (3.33)	-1.34%	
56								
57	G2M1A	Bullhead Commercial 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1B	Bullhead Commercial 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%	
2	G2M1B	Bullhead Commercial 1"	1,000	\$ 40.10	\$ 43.99	\$ 3.88	9.68%	
3	G2M1B	Bullhead Commercial 1"	2,000	\$ 43.68	\$ 47.98	\$ 4.30	9.84%	
4	G2M1B	Bullhead Commercial 1"	3,000	\$ 47.25	\$ 51.96	\$ 4.71	9.97%	
5	G2M1B	Bullhead Commercial 1"	4,000	\$ 50.83	\$ 55.95	\$ 5.12	10.08%	
6	G2M1B	Bullhead Commercial 1"	5,000	\$ 54.40	\$ 59.94	\$ 5.54	10.17%	
7	G2M1B	Bullhead Commercial 1"	6,000	\$ 57.98	\$ 63.93	\$ 5.95	10.26%	
8	G2M1B	Bullhead Commercial 1"	7,000	\$ 61.55	\$ 67.91	\$ 6.36	10.33%	
9	G2M1B	Bullhead Commercial 1"	8,000	\$ 65.13	\$ 71.90	\$ 6.77	10.40%	
10	G2M1B	Bullhead Commercial 1"	9,000	\$ 68.70	\$ 75.89	\$ 7.19	10.46%	
11	G2M1B	Bullhead Commercial 1"	10,000	\$ 72.28	\$ 79.88	\$ 7.60	10.52%	
12	G2M1B	Bullhead Commercial 1"	11,000	\$ 75.85	\$ 83.86	\$ 8.01	10.56%	
13	G2M1B	Bullhead Commercial 1"	12,000	\$ 79.42	\$ 87.85	\$ 8.43	10.61%	
14	G2M1B	Bullhead Commercial 1"	13,000	\$ 83.00	\$ 91.84	\$ 8.84	10.65%	
15	G2M1B	Bullhead Commercial 1"	14,000	\$ 86.57	\$ 95.83	\$ 9.25	10.69%	
16	G2M1B	Bullhead Commercial 1"	15,000	\$ 90.15	\$ 99.81	\$ 9.66	10.72%	
17	G2M1B	Bullhead Commercial 1"	16,000	\$ 93.72	\$ 103.80	\$ 10.08	10.75%	
18	G2M1B	Bullhead Commercial 1"	17,000	\$ 97.30	\$ 107.79	\$ 10.49	10.78%	
19	G2M1B	Bullhead Commercial 1"	18,000	\$ 100.87	\$ 111.78	\$ 10.90	10.81%	
20	G2M1B	Bullhead Commercial 1"	19,000	\$ 104.45	\$ 115.76	\$ 11.32	10.84%	
21	G2M1B	Bullhead Commercial 1"	20,000	\$ 108.02	\$ 119.75	\$ 11.73	10.86%	
22	G2M1B	Bullhead Commercial 1"	21,000	\$ 111.59	\$ 123.74	\$ 12.14	10.88%	
23	G2M1B	Bullhead Commercial 1"	22,000	\$ 115.17	\$ 127.73	\$ 12.56	10.90%	
24	G2M1B	Bullhead Commercial 1"	23,000	\$ 118.74	\$ 131.71	\$ 12.97	10.92%	
25	G2M1B	Bullhead Commercial 1"	24,000	\$ 122.32	\$ 135.70	\$ 13.38	10.94%	
26	G2M1B	Bullhead Commercial 1"	25,000	\$ 125.89	\$ 139.69	\$ 13.80	10.96%	
27	G2M1B	Bullhead Commercial 1"	26,000	\$ 130.39	\$ 143.68	\$ 13.28	10.19%	
28	G2M1B	Bullhead Commercial 1"	27,000	\$ 134.89	\$ 147.66	\$ 12.77	9.47%	
29	G2M1B	Bullhead Commercial 1"	28,000	\$ 139.39	\$ 151.65	\$ 12.26	8.80%	
30	G2M1B	Bullhead Commercial 1"	29,000	\$ 143.89	\$ 155.64	\$ 11.75	8.17%	
31	G2M1B	Bullhead Commercial 1"	30,000	\$ 148.39	\$ 159.63	\$ 11.24	7.57%	
32	G2M1B	Bullhead Commercial 1"	31,000	\$ 152.89	\$ 163.61	\$ 10.73	7.02%	
33	G2M1B	Bullhead Commercial 1"	32,000	\$ 157.39	\$ 167.60	\$ 10.21	6.49%	
34	G2M1B	Bullhead Commercial 1"	33,000	\$ 161.89	\$ 171.59	\$ 9.70	5.99%	
35	G2M1B	Bullhead Commercial 1"	34,000	\$ 166.38	\$ 175.58	\$ 9.19	5.52%	
36	G2M1B	Bullhead Commercial 1"	35,000	\$ 170.88	\$ 179.56	\$ 8.68	5.08%	
37	G2M1B	Bullhead Commercial 1"	36,000	\$ 175.38	\$ 183.55	\$ 8.17	4.66%	
38	G2M1B	Bullhead Commercial 1"	37,000	\$ 179.88	\$ 187.54	\$ 7.66	4.26%	
39	G2M1B	Bullhead Commercial 1"	38,000	\$ 184.38	\$ 191.53	\$ 7.14	3.87%	
40	G2M1B	Bullhead Commercial 1"	39,000	\$ 188.88	\$ 195.51	\$ 6.63	3.51%	
41	G2M1B	Bullhead Commercial 1"	40,000	\$ 193.38	\$ 199.50	\$ 6.12	3.17%	
42	G2M1B	Bullhead Commercial 1"	41,000	\$ 197.88	\$ 203.49	\$ 5.61	2.83%	
43	G2M1B	Bullhead Commercial 1"	42,000	\$ 202.38	\$ 207.48	\$ 5.10	2.52%	
44	G2M1B	Bullhead Commercial 1"	43,000	\$ 206.88	\$ 211.46	\$ 4.59	2.22%	
45	G2M1B	Bullhead Commercial 1"	44,000	\$ 211.38	\$ 215.45	\$ 4.07	1.93%	
46	G2M1B	Bullhead Commercial 1"	45,000	\$ 215.87	\$ 219.44	\$ 3.56	1.65%	
47	G2M1B	Bullhead Commercial 1"	46,000	\$ 220.37	\$ 223.65	\$ 3.27	1.48%	
48	G2M1B	Bullhead Commercial 1"	47,000	\$ 224.87	\$ 227.85	\$ 2.98	1.33%	
49	G2M1B	Bullhead Commercial 1"	48,000	\$ 229.37	\$ 232.06	\$ 2.69	1.17%	
50	G2M1B	Bullhead Commercial 1"	49,000	\$ 233.87	\$ 236.27	\$ 2.40	1.03%	
51	G2M1B	Bullhead Commercial 1"	50,000	\$ 238.37	\$ 240.48	\$ 2.11	0.88%	
52	G2M1B	Bullhead Commercial 1"	51,000	\$ 242.87	\$ 244.69	\$ 1.82	0.75%	
53	G2M1B	Bullhead Commercial 1"	52,000	\$ 247.37	\$ 248.90	\$ 1.53	0.62%	
54	G2M1B	Bullhead Commercial 1"	53,000	\$ 251.87	\$ 253.10	\$ 1.24	0.49%	
55	G2M1B	Bullhead Commercial 1"	54,000	\$ 256.37	\$ 257.31	\$ 0.95	0.37%	
56								
57	G2M1B	Bullhead Commercial 1"	Average:	16,605	\$ 95.88	\$ 106.21	\$ 10.33	10.77%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1C	Bullhead Commercial 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95	36.89%	
2	G2M1C	Bullhead Commercial 1 1/2"	5,000	\$ 90.92	\$ 119.94	\$ 29.02	31.91%	
3	G2M1C	Bullhead Commercial 1 1/2"	10,000	\$ 108.80	\$ 139.88	\$ 31.08	28.57%	
4	G2M1C	Bullhead Commercial 1 1/2"	15,000	\$ 126.67	\$ 159.81	\$ 33.15	26.17%	
5	G2M1C	Bullhead Commercial 1 1/2"	20,000	\$ 144.54	\$ 179.75	\$ 35.21	24.36%	
6	G2M1C	Bullhead Commercial 1 1/2"	25,000	\$ 162.41	\$ 199.69	\$ 37.28	22.95%	
7	G2M1C	Bullhead Commercial 1 1/2"	30,000	\$ 180.29	\$ 219.63	\$ 39.34	21.82%	
8	G2M1C	Bullhead Commercial 1 1/2"	35,000	\$ 198.16	\$ 239.56	\$ 41.41	20.89%	
9	G2M1C	Bullhead Commercial 1 1/2"	40,000	\$ 216.03	\$ 259.50	\$ 43.47	20.12%	
10	G2M1C	Bullhead Commercial 1 1/2"	45,000	\$ 233.90	\$ 279.44	\$ 45.54	19.47%	
11	G2M1C	Bullhead Commercial 1 1/2"	50,000	\$ 251.78	\$ 299.38	\$ 47.60	18.91%	
12	G2M1C	Bullhead Commercial 1 1/2"	55,000	\$ 274.27	\$ 319.31	\$ 45.04	16.42%	
13	G2M1C	Bullhead Commercial 1 1/2"	60,000	\$ 296.77	\$ 339.25	\$ 42.48	14.32%	
14	G2M1C	Bullhead Commercial 1 1/2"	65,000	\$ 319.26	\$ 359.19	\$ 39.93	12.51%	
15	G2M1C	Bullhead Commercial 1 1/2"	70,000	\$ 341.76	\$ 379.13	\$ 37.37	10.93%	
16	G2M1C	Bullhead Commercial 1 1/2"	75,000	\$ 364.25	\$ 399.06	\$ 34.81	9.56%	
17	G2M1C	Bullhead Commercial 1 1/2"	80,000	\$ 386.75	\$ 419.00	\$ 32.25	8.34%	
18	G2M1C	Bullhead Commercial 1 1/2"	85,000	\$ 409.24	\$ 438.94	\$ 29.69	7.26%	
19	G2M1C	Bullhead Commercial 1 1/2"	90,000	\$ 431.74	\$ 458.88	\$ 27.14	6.29%	
20	G2M1C	Bullhead Commercial 1 1/2"	95,000	\$ 454.23	\$ 478.81	\$ 24.58	5.41%	
21	G2M1C	Bullhead Commercial 1 1/2"	100,000	\$ 476.73	\$ 498.75	\$ 22.02	4.62%	
22	G2M1C	Bullhead Commercial 1 1/2"	105,000	\$ 499.23	\$ 519.79	\$ 20.57	4.12%	
23	G2M1C	Bullhead Commercial 1 1/2"	110,000	\$ 521.72	\$ 540.83	\$ 19.11	3.66%	
24	G2M1C	Bullhead Commercial 1 1/2"	115,000	\$ 544.22	\$ 561.87	\$ 17.66	3.24%	
25	G2M1C	Bullhead Commercial 1 1/2"	120,000	\$ 566.71	\$ 582.92	\$ 16.20	2.86%	
26	G2M1C	Bullhead Commercial 1 1/2"	125,000	\$ 589.21	\$ 603.96	\$ 14.75	2.50%	
27	G2M1C	Bullhead Commercial 1 1/2"	130,000	\$ 611.70	\$ 625.00	\$ 13.30	2.17%	
28	G2M1C	Bullhead Commercial 1 1/2"	135,000	\$ 634.20	\$ 646.04	\$ 11.84	1.87%	
29	G2M1C	Bullhead Commercial 1 1/2"	140,000	\$ 656.69	\$ 667.08	\$ 10.39	1.58%	
30	G2M1C	Bullhead Commercial 1 1/2"	145,000	\$ 679.19	\$ 688.12	\$ 8.93	1.32%	
31	G2M1C	Bullhead Commercial 1 1/2"	150,000	\$ 701.69	\$ 709.16	\$ 7.48	1.07%	
32	G2M1C	Bullhead Commercial 1 1/2"	155,000	\$ 724.18	\$ 730.21	\$ 6.03	0.83%	
33	G2M1C	Bullhead Commercial 1 1/2"	160,000	\$ 746.68	\$ 751.25	\$ 4.57	0.61%	
34	G2M1C	Bullhead Commercial 1 1/2"	165,000	\$ 769.17	\$ 772.29	\$ 3.12	0.41%	
35	G2M1C	Bullhead Commercial 1 1/2"	170,000	\$ 791.67	\$ 793.33	\$ 1.66	0.21%	
36	G2M1C	Bullhead Commercial 1 1/2"	175,000	\$ 814.16	\$ 814.37	\$ 0.21	0.03%	
37	G2M1C	Bullhead Commercial 1 1/2"	180,000	\$ 836.66	\$ 835.41	\$ (1.24)	-0.15%	
38	G2M1C	Bullhead Commercial 1 1/2"	185,000	\$ 859.15	\$ 856.45	\$ (2.70)	-0.31%	
39	G2M1C	Bullhead Commercial 1 1/2"	190,000	\$ 881.65	\$ 877.50	\$ (4.15)	-0.47%	
40	G2M1C	Bullhead Commercial 1 1/2"	195,000	\$ 904.14	\$ 898.54	\$ (5.61)	-0.62%	
41	G2M1C	Bullhead Commercial 1 1/2"	200,000	\$ 926.64	\$ 919.58	\$ (7.06)	-0.76%	
42	G2M1C	Bullhead Commercial 1 1/2"	205,000	\$ 949.14	\$ 940.62	\$ (8.52)	-0.90%	
43	G2M1C	Bullhead Commercial 1 1/2"	210,000	\$ 971.63	\$ 961.66	\$ (9.97)	-1.03%	
44	G2M1C	Bullhead Commercial 1 1/2"	215,000	\$ 994.13	\$ 982.70	\$ (11.42)	-1.15%	
45	G2M1C	Bullhead Commercial 1 1/2"	220,000	\$ 1,016.62	\$ 1,003.74	\$ (12.88)	-1.27%	
46	G2M1C	Bullhead Commercial 1 1/2"	225,000	\$ 1,039.12	\$ 1,024.79	\$ (14.33)	-1.38%	
47	G2M1C	Bullhead Commercial 1 1/2"	230,000	\$ 1,061.61	\$ 1,045.83	\$ (15.79)	-1.49%	
48	G2M1C	Bullhead Commercial 1 1/2"	235,000	\$ 1,084.11	\$ 1,066.87	\$ (17.24)	-1.59%	
49	G2M1C	Bullhead Commercial 1 1/2"	240,000	\$ 1,106.60	\$ 1,087.91	\$ (18.69)	-1.69%	
50	G2M1C	Bullhead Commercial 1 1/2"	245,000	\$ 1,129.10	\$ 1,108.95	\$ (20.15)	-1.78%	
51	G2M1C	Bullhead Commercial 1 1/2"	250,000	\$ 1,151.60	\$ 1,129.99	\$ (21.60)	-1.88%	
52	G2M1C	Bullhead Commercial 1 1/2"	255,000	\$ 1,174.09	\$ 1,151.03	\$ (23.06)	-1.96%	
53	G2M1C	Bullhead Commercial 1 1/2"	260,000	\$ 1,196.59	\$ 1,172.08	\$ (24.51)	-2.05%	
54	G2M1C	Bullhead Commercial 1 1/2"	265,000	\$ 1,219.08	\$ 1,193.12	\$ (25.96)	-2.13%	
55	G2M1C	Bullhead Commercial 1 1/2"	270,000	\$ 1,241.58	\$ 1,214.16	\$ (27.42)	-2.21%	
56								
57	G2M1C	Bullhead Commercial 1 1/2"	Average: 22,616	\$ 153.89	\$ 190.18	\$ 36.29	23.58%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1D	Bullhead Commercial 2"	-	\$ 116.88	\$ 160.02	\$ 43.14	36.91%	
2	G2M1D	Bullhead Commercial 2"	5,000	\$ 134.75	\$ 179.96	\$ 45.20	33.54%	
3	G2M1D	Bullhead Commercial 2"	10,000	\$ 152.63	\$ 199.89	\$ 47.27	30.97%	
4	G2M1D	Bullhead Commercial 2"	15,000	\$ 170.50	\$ 219.83	\$ 49.33	28.93%	
5	G2M1D	Bullhead Commercial 2"	20,000	\$ 188.37	\$ 239.77	\$ 51.40	27.29%	
6	G2M1D	Bullhead Commercial 2"	25,000	\$ 206.24	\$ 259.71	\$ 53.46	25.92%	
7	G2M1D	Bullhead Commercial 2"	30,000	\$ 224.12	\$ 279.64	\$ 55.53	24.78%	
8	G2M1D	Bullhead Commercial 2"	35,000	\$ 241.99	\$ 299.58	\$ 57.59	23.80%	
9	G2M1D	Bullhead Commercial 2"	40,000	\$ 259.86	\$ 319.52	\$ 59.66	22.96%	
10	G2M1D	Bullhead Commercial 2"	45,000	\$ 277.73	\$ 339.46	\$ 61.72	22.22%	
11	G2M1D	Bullhead Commercial 2"	50,000	\$ 295.61	\$ 359.39	\$ 63.79	21.58%	
12	G2M1D	Bullhead Commercial 2"	55,000	\$ 313.48	\$ 379.33	\$ 65.85	21.01%	
13	G2M1D	Bullhead Commercial 2"	60,000	\$ 331.35	\$ 399.27	\$ 67.92	20.50%	
14	G2M1D	Bullhead Commercial 2"	65,000	\$ 349.22	\$ 419.21	\$ 69.98	20.04%	
15	G2M1D	Bullhead Commercial 2"	70,000	\$ 367.10	\$ 439.14	\$ 72.05	19.63%	
16	G2M1D	Bullhead Commercial 2"	75,000	\$ 384.97	\$ 459.08	\$ 74.11	19.25%	
17	G2M1D	Bullhead Commercial 2"	80,000	\$ 402.84	\$ 479.02	\$ 76.18	18.91%	
18	G2M1D	Bullhead Commercial 2"	85,000	\$ 420.71	\$ 498.96	\$ 78.25	18.59%	
19	G2M1D	Bullhead Commercial 2"	90,000	\$ 438.58	\$ 518.90	\$ 80.32	18.27%	
20	G2M1D	Bullhead Commercial 2"	95,000	\$ 456.45	\$ 538.84	\$ 82.39	17.95%	
21	G2M1D	Bullhead Commercial 2"	100,000	\$ 474.32	\$ 558.78	\$ 84.46	17.63%	
22	G2M1D	Bullhead Commercial 2"	105,000	\$ 492.19	\$ 578.72	\$ 86.53	17.31%	
23	G2M1D	Bullhead Commercial 2"	110,000	\$ 510.06	\$ 598.66	\$ 88.60	16.99%	
24	G2M1D	Bullhead Commercial 2"	115,000	\$ 527.93	\$ 618.60	\$ 90.67	16.67%	
25	G2M1D	Bullhead Commercial 2"	120,000	\$ 545.80	\$ 638.54	\$ 92.74	16.35%	
26	G2M1D	Bullhead Commercial 2"	125,000	\$ 563.67	\$ 658.48	\$ 94.81	16.03%	
27	G2M1D	Bullhead Commercial 2"	130,000	\$ 581.54	\$ 678.42	\$ 96.88	15.71%	
28	G2M1D	Bullhead Commercial 2"	135,000	\$ 599.41	\$ 698.36	\$ 98.95	15.39%	
29	G2M1D	Bullhead Commercial 2"	140,000	\$ 617.28	\$ 718.30	\$ 101.02	15.07%	
30	G2M1D	Bullhead Commercial 2"	145,000	\$ 635.15	\$ 738.24	\$ 103.09	14.75%	
31	G2M1D	Bullhead Commercial 2"	150,000	\$ 653.02	\$ 758.18	\$ 105.16	14.43%	
32	G2M1D	Bullhead Commercial 2"	155,000	\$ 670.89	\$ 778.12	\$ 107.23	14.11%	
33	G2M1D	Bullhead Commercial 2"	160,000	\$ 688.76	\$ 798.06	\$ 109.30	13.79%	
34	G2M1D	Bullhead Commercial 2"	165,000	\$ 706.63	\$ 818.00	\$ 111.37	13.47%	
35	G2M1D	Bullhead Commercial 2"	170,000	\$ 724.50	\$ 837.94	\$ 113.44	13.15%	
36	G2M1D	Bullhead Commercial 2"	175,000	\$ 742.37	\$ 857.88	\$ 115.51	12.83%	
37	G2M1D	Bullhead Commercial 2"	180,000	\$ 760.24	\$ 877.82	\$ 117.58	12.51%	
38	G2M1D	Bullhead Commercial 2"	185,000	\$ 778.11	\$ 897.76	\$ 119.65	12.19%	
39	G2M1D	Bullhead Commercial 2"	190,000	\$ 795.98	\$ 917.70	\$ 121.72	11.87%	
40	G2M1D	Bullhead Commercial 2"	195,000	\$ 813.85	\$ 937.64	\$ 123.79	11.55%	
41	G2M1D	Bullhead Commercial 2"	200,000	\$ 831.72	\$ 957.58	\$ 125.86	11.23%	
42	G2M1D	Bullhead Commercial 2"	205,000	\$ 849.59	\$ 977.52	\$ 127.93	10.91%	
43	G2M1D	Bullhead Commercial 2"	210,000	\$ 867.46	\$ 997.46	\$ 130.00	10.59%	
44	G2M1D	Bullhead Commercial 2"	215,000	\$ 885.33	\$ 1,017.40	\$ 132.07	10.27%	
45	G2M1D	Bullhead Commercial 2"	220,000	\$ 903.20	\$ 1,037.34	\$ 134.14	9.95%	
46	G2M1D	Bullhead Commercial 2"	225,000	\$ 921.07	\$ 1,057.28	\$ 136.21	9.63%	
47	G2M1D	Bullhead Commercial 2"	230,000	\$ 938.94	\$ 1,077.22	\$ 138.28	9.31%	
48	G2M1D	Bullhead Commercial 2"	235,000	\$ 956.81	\$ 1,097.16	\$ 140.35	8.99%	
49	G2M1D	Bullhead Commercial 2"	240,000	\$ 974.68	\$ 1,117.10	\$ 142.42	8.67%	
50	G2M1D	Bullhead Commercial 2"	245,000	\$ 992.55	\$ 1,137.04	\$ 144.49	8.35%	
51	G2M1D	Bullhead Commercial 2"	250,000	\$ 1,010.42	\$ 1,156.98	\$ 146.56	8.03%	
52	G2M1D	Bullhead Commercial 2"	255,000	\$ 1,028.29	\$ 1,176.92	\$ 148.63	7.71%	
53	G2M1D	Bullhead Commercial 2"	260,000	\$ 1,046.16	\$ 1,196.86	\$ 150.70	7.39%	
54	G2M1D	Bullhead Commercial 2"	265,000	\$ 1,064.03	\$ 1,216.80	\$ 152.77	7.07%	
55	G2M1D	Bullhead Commercial 2"	270,000	\$ 1,081.90	\$ 1,236.74	\$ 154.84	6.75%	
56								
57	G2M1D	Bullhead Commercial 2"	Average: 73,062	\$ 378.04	\$ 451.35	\$ 73.31	19.39%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1E	Bullhead Commercial 3"	-	\$ 233.76	\$ 320.04	\$ 86.28	36.91%	
2	G2M1E	Bullhead Commercial 3"	10,000	\$ 269.51	\$ 359.91	\$ 90.41	33.54%	
3	G2M1E	Bullhead Commercial 3"	20,000	\$ 305.25	\$ 399.79	\$ 94.54	30.97%	
4	G2M1E	Bullhead Commercial 3"	30,000	\$ 341.00	\$ 439.66	\$ 98.67	28.93%	
5	G2M1E	Bullhead Commercial 3"	40,000	\$ 376.74	\$ 479.54	\$ 102.80	27.29%	
6	G2M1E	Bullhead Commercial 3"	50,000	\$ 412.49	\$ 519.41	\$ 106.93	25.92%	
7	G2M1E	Bullhead Commercial 3"	60,000	\$ 448.23	\$ 559.29	\$ 111.06	24.78%	
8	G2M1E	Bullhead Commercial 3"	70,000	\$ 483.98	\$ 599.16	\$ 115.19	23.80%	
9	G2M1E	Bullhead Commercial 3"	80,000	\$ 519.72	\$ 639.04	\$ 119.32	22.96%	
10	G2M1E	Bullhead Commercial 3"	90,000	\$ 555.47	\$ 678.91	\$ 123.45	22.22%	
11	G2M1E	Bullhead Commercial 3"	100,000	\$ 591.21	\$ 718.79	\$ 127.58	21.58%	
12	G2M1E	Bullhead Commercial 3"	110,000	\$ 626.96	\$ 758.66	\$ 131.71	21.01%	
13	G2M1E	Bullhead Commercial 3"	120,000	\$ 662.70	\$ 798.54	\$ 135.84	20.50%	
14	G2M1E	Bullhead Commercial 3"	130,000	\$ 698.45	\$ 838.41	\$ 139.97	20.04%	
15	G2M1E	Bullhead Commercial 3"	140,000	\$ 734.19	\$ 878.29	\$ 144.10	19.63%	
16	G2M1E	Bullhead Commercial 3"	150,000	\$ 769.94	\$ 918.16	\$ 148.23	19.25%	
17	G2M1E	Bullhead Commercial 3"	160,000	\$ 805.68	\$ 958.04	\$ 152.36	18.91%	
18	G2M1E	Bullhead Commercial 3"	170,000	\$ 841.43	\$ 997.91	\$ 156.49	18.60%	
19	G2M1E	Bullhead Commercial 3"	180,000	\$ 886.42	\$ 1,037.79	\$ 151.37	17.08%	
20	G2M1E	Bullhead Commercial 3"	190,000	\$ 931.41	\$ 1,077.66	\$ 146.25	15.70%	
21	G2M1E	Bullhead Commercial 3"	200,000	\$ 976.40	\$ 1,117.54	\$ 141.14	14.45%	
22	G2M1E	Bullhead Commercial 3"	210,000	\$ 1,021.39	\$ 1,157.41	\$ 136.02	13.32%	
23	G2M1E	Bullhead Commercial 3"	220,000	\$ 1,066.38	\$ 1,197.29	\$ 130.91	12.28%	
24	G2M1E	Bullhead Commercial 3"	230,000	\$ 1,111.37	\$ 1,237.16	\$ 125.79	11.32%	
25	G2M1E	Bullhead Commercial 3"	240,000	\$ 1,156.36	\$ 1,277.04	\$ 120.67	10.44%	
26	G2M1E	Bullhead Commercial 3"	250,000	\$ 1,201.35	\$ 1,316.91	\$ 115.56	9.62%	
27	G2M1E	Bullhead Commercial 3"	260,000	\$ 1,246.34	\$ 1,356.79	\$ 110.44	8.86%	
28	G2M1E	Bullhead Commercial 3"	270,000	\$ 1,291.34	\$ 1,396.66	\$ 105.33	8.16%	
29	G2M1E	Bullhead Commercial 3"	280,000	\$ 1,336.33	\$ 1,436.54	\$ 100.21	7.50%	
30	G2M1E	Bullhead Commercial 3"	290,000	\$ 1,381.32	\$ 1,476.41	\$ 95.09	6.88%	
31	G2M1E	Bullhead Commercial 3"	300,000	\$ 1,426.31	\$ 1,516.29	\$ 89.98	6.31%	
32	G2M1E	Bullhead Commercial 3"	310,000	\$ 1,471.30	\$ 1,558.37	\$ 87.07	5.92%	
33	G2M1E	Bullhead Commercial 3"	320,000	\$ 1,516.29	\$ 1,600.45	\$ 84.16	5.55%	
34	G2M1E	Bullhead Commercial 3"	330,000	\$ 1,561.28	\$ 1,642.53	\$ 81.25	5.20%	
35	G2M1E	Bullhead Commercial 3"	340,000	\$ 1,606.27	\$ 1,684.62	\$ 78.34	4.88%	
36	G2M1E	Bullhead Commercial 3"	350,000	\$ 1,651.26	\$ 1,726.70	\$ 75.44	4.57%	
37	G2M1E	Bullhead Commercial 3"	360,000	\$ 1,696.25	\$ 1,768.78	\$ 72.53	4.28%	
38	G2M1E	Bullhead Commercial 3"	370,000	\$ 1,741.25	\$ 1,810.87	\$ 69.62	4.00%	
39	G2M1E	Bullhead Commercial 3"	380,000	\$ 1,786.24	\$ 1,852.95	\$ 66.71	3.73%	
40	G2M1E	Bullhead Commercial 3"	390,000	\$ 1,831.23	\$ 1,895.03	\$ 63.80	3.48%	
41	G2M1E	Bullhead Commercial 3"	400,000	\$ 1,876.22	\$ 1,937.11	\$ 60.90	3.25%	
42	G2M1E	Bullhead Commercial 3"	410,000	\$ 1,921.21	\$ 1,979.20	\$ 57.99	3.02%	
43	G2M1E	Bullhead Commercial 3"	420,000	\$ 1,966.20	\$ 2,021.28	\$ 55.08	2.80%	
44	G2M1E	Bullhead Commercial 3"	430,000	\$ 2,011.19	\$ 2,063.36	\$ 52.17	2.59%	
45	G2M1E	Bullhead Commercial 3"	440,000	\$ 2,056.18	\$ 2,105.45	\$ 49.26	2.40%	
46	G2M1E	Bullhead Commercial 3"	450,000	\$ 2,101.17	\$ 2,147.53	\$ 46.36	2.21%	
47	G2M1E	Bullhead Commercial 3"	460,000	\$ 2,146.16	\$ 2,189.61	\$ 43.45	2.02%	
48	G2M1E	Bullhead Commercial 3"	470,000	\$ 2,191.16	\$ 2,231.69	\$ 40.54	1.85%	
49	G2M1E	Bullhead Commercial 3"	480,000	\$ 2,236.15	\$ 2,273.78	\$ 37.63	1.68%	
50	G2M1E	Bullhead Commercial 3"	490,000	\$ 2,281.14	\$ 2,315.86	\$ 34.72	1.52%	
51	G2M1E	Bullhead Commercial 3"	500,000	\$ 2,326.13	\$ 2,357.94	\$ 31.82	1.37%	
52	G2M1E	Bullhead Commercial 3"	510,000	\$ 2,371.12	\$ 2,400.03	\$ 28.91	1.22%	
53	G2M1E	Bullhead Commercial 3"	520,000	\$ 2,416.11	\$ 2,442.11	\$ 26.00	1.08%	
54	G2M1E	Bullhead Commercial 3"	530,000	\$ 2,461.10	\$ 2,484.19	\$ 23.09	0.94%	
55	G2M1E	Bullhead Commercial 3"	540,000	\$ 2,506.09	\$ 2,526.27	\$ 20.18	0.81%	
56								
57	G2M1E	Bullhead Commercial 3"	Average:	147,771	\$ 761.97	\$ 909.27	\$ 147.30	19.33%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1F	Bullhead Commercial 4"	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%
2	G2M1F	Bullhead Commercial 4"	10,000	\$ 401.00	\$ 539.85	\$ 138.85	34.63%
3	G2M1F	Bullhead Commercial 4"	20,000	\$ 436.74	\$ 579.72	\$ 142.98	32.74%
4	G2M1F	Bullhead Commercial 4"	30,000	\$ 472.49	\$ 619.60	\$ 147.11	31.14%
5	G2M1F	Bullhead Commercial 4"	40,000	\$ 508.23	\$ 659.47	\$ 151.24	29.76%
6	G2M1F	Bullhead Commercial 4"	50,000	\$ 543.98	\$ 699.35	\$ 155.37	28.56%
7	G2M1F	Bullhead Commercial 4"	60,000	\$ 579.72	\$ 739.22	\$ 159.50	27.51%
8	G2M1F	Bullhead Commercial 4"	70,000	\$ 615.47	\$ 779.10	\$ 163.63	26.59%
9	G2M1F	Bullhead Commercial 4"	80,000	\$ 651.21	\$ 818.97	\$ 167.76	25.76%
10	G2M1F	Bullhead Commercial 4"	90,000	\$ 686.96	\$ 858.85	\$ 171.89	25.02%
11	G2M1F	Bullhead Commercial 4"	100,000	\$ 722.70	\$ 898.72	\$ 176.02	24.36%
12	G2M1F	Bullhead Commercial 4"	110,000	\$ 758.45	\$ 938.60	\$ 180.15	23.75%
13	G2M1F	Bullhead Commercial 4"	120,000	\$ 794.19	\$ 978.47	\$ 184.28	23.20%
14	G2M1F	Bullhead Commercial 4"	130,000	\$ 829.94	\$ 1,018.35	\$ 188.41	22.70%
15	G2M1F	Bullhead Commercial 4"	140,000	\$ 865.68	\$ 1,058.22	\$ 192.54	22.24%
16	G2M1F	Bullhead Commercial 4"	150,000	\$ 901.43	\$ 1,098.10	\$ 196.67	21.82%
17	G2M1F	Bullhead Commercial 4"	160,000	\$ 937.17	\$ 1,137.97	\$ 200.80	21.43%
18	G2M1F	Bullhead Commercial 4"	170,000	\$ 972.92	\$ 1,177.85	\$ 204.93	21.06%
19	G2M1F	Bullhead Commercial 4"	180,000	\$ 1,008.66	\$ 1,217.72	\$ 209.06	20.73%
20	G2M1F	Bullhead Commercial 4"	190,000	\$ 1,044.41	\$ 1,257.60	\$ 213.19	20.41%
21	G2M1F	Bullhead Commercial 4"	200,000	\$ 1,080.15	\$ 1,297.47	\$ 217.32	20.12%
22	G2M1F	Bullhead Commercial 4"	210,000	\$ 1,115.90	\$ 1,337.35	\$ 221.45	19.85%
23	G2M1F	Bullhead Commercial 4"	220,000	\$ 1,151.64	\$ 1,377.22	\$ 225.58	19.59%
24	G2M1F	Bullhead Commercial 4"	230,000	\$ 1,187.39	\$ 1,417.10	\$ 229.71	19.35%
25	G2M1F	Bullhead Commercial 4"	240,000	\$ 1,223.13	\$ 1,456.97	\$ 233.84	19.12%
26	G2M1F	Bullhead Commercial 4"	250,000	\$ 1,258.88	\$ 1,496.85	\$ 237.97	18.90%
27	G2M1F	Bullhead Commercial 4"	260,000	\$ 1,303.87	\$ 1,536.72	\$ 232.86	17.86%
28	G2M1F	Bullhead Commercial 4"	270,000	\$ 1,348.86	\$ 1,576.60	\$ 227.74	16.88%
29	G2M1F	Bullhead Commercial 4"	280,000	\$ 1,393.85	\$ 1,616.47	\$ 222.63	15.97%
30	G2M1F	Bullhead Commercial 4"	290,000	\$ 1,438.84	\$ 1,656.35	\$ 217.51	15.12%
31	G2M1F	Bullhead Commercial 4"	300,000	\$ 1,483.83	\$ 1,696.22	\$ 212.39	14.31%
32	G2M1F	Bullhead Commercial 4"	310,000	\$ 1,528.82	\$ 1,736.10	\$ 207.28	13.56%
33	G2M1F	Bullhead Commercial 4"	320,000	\$ 1,573.81	\$ 1,775.97	\$ 202.16	12.85%
34	G2M1F	Bullhead Commercial 4"	330,000	\$ 1,618.80	\$ 1,815.85	\$ 197.05	12.17%
35	G2M1F	Bullhead Commercial 4"	340,000	\$ 1,663.79	\$ 1,855.72	\$ 191.93	11.54%
36	G2M1F	Bullhead Commercial 4"	350,000	\$ 1,708.79	\$ 1,895.60	\$ 186.81	10.93%
37	G2M1F	Bullhead Commercial 4"	360,000	\$ 1,753.78	\$ 1,935.47	\$ 181.70	10.36%
38	G2M1F	Bullhead Commercial 4"	370,000	\$ 1,798.77	\$ 1,975.35	\$ 176.58	9.82%
39	G2M1F	Bullhead Commercial 4"	380,000	\$ 1,843.76	\$ 2,015.22	\$ 171.47	9.30%
40	G2M1F	Bullhead Commercial 4"	390,000	\$ 1,888.75	\$ 2,055.10	\$ 166.35	8.81%
41	G2M1F	Bullhead Commercial 4"	400,000	\$ 1,933.74	\$ 2,094.97	\$ 161.23	8.34%
42	G2M1F	Bullhead Commercial 4"	410,000	\$ 1,978.73	\$ 2,137.06	\$ 158.33	8.00%
43	G2M1F	Bullhead Commercial 4"	420,000	\$ 2,023.72	\$ 2,179.14	\$ 155.42	7.68%
44	G2M1F	Bullhead Commercial 4"	430,000	\$ 2,068.71	\$ 2,221.22	\$ 152.51	7.37%
45	G2M1F	Bullhead Commercial 4"	440,000	\$ 2,113.70	\$ 2,263.31	\$ 149.60	7.08%
46	G2M1F	Bullhead Commercial 4"	450,000	\$ 2,158.70	\$ 2,305.39	\$ 146.69	6.80%
47	G2M1F	Bullhead Commercial 4"	460,000	\$ 2,203.69	\$ 2,347.47	\$ 143.78	6.52%
48	G2M1F	Bullhead Commercial 4"	470,000	\$ 2,248.68	\$ 2,389.55	\$ 140.88	6.26%
49	G2M1F	Bullhead Commercial 4"	480,000	\$ 2,293.67	\$ 2,431.64	\$ 137.97	6.02%
50	G2M1F	Bullhead Commercial 4"	490,000	\$ 2,338.66	\$ 2,473.72	\$ 135.06	5.78%
51	G2M1F	Bullhead Commercial 4"	500,000	\$ 2,383.65	\$ 2,515.80	\$ 132.15	5.54%
52	G2M1F	Bullhead Commercial 4"	510,000	\$ 2,428.64	\$ 2,557.89	\$ 129.24	5.32%
53	G2M1F	Bullhead Commercial 4"	520,000	\$ 2,473.63	\$ 2,599.97	\$ 126.34	5.11%
54	G2M1F	Bullhead Commercial 4"	530,000	\$ 2,518.62	\$ 2,642.05	\$ 123.43	4.90%
55	G2M1F	Bullhead Commercial 4"	540,000	\$ 2,563.61	\$ 2,684.13	\$ 120.52	4.70%
56							
57	G2M1F	Bullhead Commercial 4"	Average: 118,083	\$ 787.34	\$ 970.83	\$ 183.49	23.31%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G2M1G	Bullhead Commercial 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50 36.89%
2	G2M1G	Bullhead Commercial 6"	30,000	\$ 837.74	\$ 1,119.63	\$ 281.89 33.65%
3	G2M1G	Bullhead Commercial 6"	60,000	\$ 944.97	\$ 1,239.25	\$ 294.28 31.14%
4	G2M1G	Bullhead Commercial 6"	90,000	\$ 1,052.21	\$ 1,358.88	\$ 306.67 29.15%
5	G2M1G	Bullhead Commercial 6"	120,000	\$ 1,159.44	\$ 1,478.50	\$ 319.06 27.52%
6	G2M1G	Bullhead Commercial 6"	150,000	\$ 1,266.68	\$ 1,598.13	\$ 331.45 26.17%
7	G2M1G	Bullhead Commercial 6"	180,000	\$ 1,373.91	\$ 1,717.75	\$ 343.84 25.03%
8	G2M1G	Bullhead Commercial 6"	210,000	\$ 1,481.15	\$ 1,837.38	\$ 356.23 24.05%
9	G2M1G	Bullhead Commercial 6"	240,000	\$ 1,588.38	\$ 1,957.00	\$ 368.62 23.21%
10	G2M1G	Bullhead Commercial 6"	270,000	\$ 1,695.62	\$ 2,076.63	\$ 381.01 22.47%
11	G2M1G	Bullhead Commercial 6"	300,000	\$ 1,802.85	\$ 2,196.25	\$ 393.40 21.82%
12	G2M1G	Bullhead Commercial 6"	330,000	\$ 1,910.09	\$ 2,315.88	\$ 405.79 21.24%
13	G2M1G	Bullhead Commercial 6"	360,000	\$ 2,017.32	\$ 2,435.50	\$ 418.18 20.73%
14	G2M1G	Bullhead Commercial 6"	390,000	\$ 2,124.56	\$ 2,555.13	\$ 430.57 20.27%
15	G2M1G	Bullhead Commercial 6"	420,000	\$ 2,231.79	\$ 2,674.75	\$ 442.96 19.85%
16	G2M1G	Bullhead Commercial 6"	450,000	\$ 2,339.03	\$ 2,794.38	\$ 455.35 19.47%
17	G2M1G	Bullhead Commercial 6"	480,000	\$ 2,474.00	\$ 2,914.00	\$ 440.00 17.79%
18	G2M1G	Bullhead Commercial 6"	510,000	\$ 2,608.97	\$ 3,033.63	\$ 424.65 16.28%
19	G2M1G	Bullhead Commercial 6"	540,000	\$ 2,743.94	\$ 3,153.25	\$ 409.31 14.92%
20	G2M1G	Bullhead Commercial 6"	570,000	\$ 2,878.92	\$ 3,272.88	\$ 393.96 13.68%
21	G2M1G	Bullhead Commercial 6"	600,000	\$ 3,013.89	\$ 3,392.50	\$ 378.61 12.56%
22	G2M1G	Bullhead Commercial 6"	630,000	\$ 3,148.86	\$ 3,512.13	\$ 363.26 11.54%
23	G2M1G	Bullhead Commercial 6"	660,000	\$ 3,283.84	\$ 3,631.75	\$ 347.91 10.59%
24	G2M1G	Bullhead Commercial 6"	690,000	\$ 3,418.81	\$ 3,751.38	\$ 332.57 9.73%
25	G2M1G	Bullhead Commercial 6"	720,000	\$ 3,553.78	\$ 3,871.00	\$ 317.22 8.93%
26	G2M1G	Bullhead Commercial 6"	750,000	\$ 3,688.76	\$ 3,990.63	\$ 301.87 8.18%
27	G2M1G	Bullhead Commercial 6"	780,000	\$ 3,823.73	\$ 4,110.25	\$ 286.52 7.49%
28	G2M1G	Bullhead Commercial 6"	810,000	\$ 3,958.70	\$ 4,232.08	\$ 273.38 6.91%
29	G2M1G	Bullhead Commercial 6"	840,000	\$ 4,093.67	\$ 4,358.33	\$ 264.66 6.47%
30	G2M1G	Bullhead Commercial 6"	870,000	\$ 4,228.65	\$ 4,484.58	\$ 255.93 6.05%
31	G2M1G	Bullhead Commercial 6"	900,000	\$ 4,363.62	\$ 4,610.83	\$ 247.21 5.67%
32	G2M1G	Bullhead Commercial 6"	930,000	\$ 4,498.59	\$ 4,737.08	\$ 238.48 5.30%
33	G2M1G	Bullhead Commercial 6"	960,000	\$ 4,633.57	\$ 4,863.33	\$ 229.76 4.96%
34	G2M1G	Bullhead Commercial 6"	990,000	\$ 4,768.54	\$ 4,989.57	\$ 221.04 4.64%
35	G2M1G	Bullhead Commercial 6"	1,020,000	\$ 4,903.51	\$ 5,115.82	\$ 212.31 4.33%
36	G2M1G	Bullhead Commercial 6"	1,050,000	\$ 5,038.49	\$ 5,242.07	\$ 203.59 4.04%
37	G2M1G	Bullhead Commercial 6"	1,080,000	\$ 5,173.46	\$ 5,368.32	\$ 194.86 3.77%
38	G2M1G	Bullhead Commercial 6"	1,110,000	\$ 5,308.43	\$ 5,494.57	\$ 186.14 3.51%
39	G2M1G	Bullhead Commercial 6"	1,140,000	\$ 5,443.40	\$ 5,620.82	\$ 177.41 3.26%
40	G2M1G	Bullhead Commercial 6"	1,170,000	\$ 5,578.38	\$ 5,747.07	\$ 168.69 3.02%
41	G2M1G	Bullhead Commercial 6"	1,200,000	\$ 5,713.35	\$ 5,873.32	\$ 159.97 2.80%
42	G2M1G	Bullhead Commercial 6"	1,230,000	\$ 5,848.32	\$ 5,999.56	\$ 151.24 2.59%
43	G2M1G	Bullhead Commercial 6"	1,260,000	\$ 5,983.30	\$ 6,125.81	\$ 142.52 2.38%
44	G2M1G	Bullhead Commercial 6"	1,290,000	\$ 6,118.27	\$ 6,252.06	\$ 133.79 2.19%
45	G2M1G	Bullhead Commercial 6"	1,320,000	\$ 6,253.24	\$ 6,378.31	\$ 125.07 2.00%
46	G2M1G	Bullhead Commercial 6"	1,350,000	\$ 6,388.22	\$ 6,504.56	\$ 116.34 1.82%
47	G2M1G	Bullhead Commercial 6"	1,380,000	\$ 6,523.19	\$ 6,630.81	\$ 107.62 1.65%
48	G2M1G	Bullhead Commercial 6"	1,410,000	\$ 6,658.16	\$ 6,757.06	\$ 98.90 1.49%
49	G2M1G	Bullhead Commercial 6"	1,440,000	\$ 6,793.13	\$ 6,883.30	\$ 90.17 1.33%
50	G2M1G	Bullhead Commercial 6"	1,470,000	\$ 6,928.11	\$ 7,009.55	\$ 81.45 1.18%
51	G2M1G	Bullhead Commercial 6"	1,500,000	\$ 7,063.08	\$ 7,135.80	\$ 72.72 1.03%
52	G2M1G	Bullhead Commercial 6"	1,530,000	\$ 7,198.05	\$ 7,262.05	\$ 64.00 0.89%
53	G2M1G	Bullhead Commercial 6"	1,560,000	\$ 7,333.03	\$ 7,388.30	\$ 55.27 0.75%
54	G2M1G	Bullhead Commercial 6"	1,590,000	\$ 7,468.00	\$ 7,514.55	\$ 46.55 0.62%
55	G2M1G	Bullhead Commercial 6"	1,620,000	\$ 7,602.97	\$ 7,640.80	\$ 37.82 0.50%
56						
57	G2M1G	Bullhead Commercial 6"	Average: 1,348,417	\$ 6,381.09	\$ 6,497.90	\$ 116.80 1.83%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1H	Bullhead Commercial 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%	
2	G2M1H	Bullhead Commercial 8"	50,000	\$ 1,347.53	\$ 1,799.38	\$ 451.85	33.53%	
3	G2M1H	Bullhead Commercial 8"	100,000	\$ 1,526.25	\$ 1,998.75	\$ 472.50	30.96%	
4	G2M1H	Bullhead Commercial 8"	150,000	\$ 1,704.98	\$ 2,198.13	\$ 493.15	28.92%	
5	G2M1H	Bullhead Commercial 8"	200,000	\$ 1,883.70	\$ 2,397.50	\$ 513.80	27.28%	
6	G2M1H	Bullhead Commercial 8"	250,000	\$ 2,062.43	\$ 2,596.88	\$ 534.45	25.91%	
7	G2M1H	Bullhead Commercial 8"	300,000	\$ 2,241.15	\$ 2,796.25	\$ 555.10	24.77%	
8	G2M1H	Bullhead Commercial 8"	350,000	\$ 2,419.88	\$ 2,995.63	\$ 575.75	23.79%	
9	G2M1H	Bullhead Commercial 8"	400,000	\$ 2,598.60	\$ 3,195.00	\$ 596.40	22.95%	
10	G2M1H	Bullhead Commercial 8"	450,000	\$ 2,777.33	\$ 3,394.38	\$ 617.05	22.22%	
11	G2M1H	Bullhead Commercial 8"	500,000	\$ 2,956.05	\$ 3,593.75	\$ 637.70	21.57%	
12	G2M1H	Bullhead Commercial 8"	550,000	\$ 3,134.78	\$ 3,793.13	\$ 658.35	21.00%	
13	G2M1H	Bullhead Commercial 8"	600,000	\$ 3,313.50	\$ 3,992.50	\$ 679.00	20.49%	
14	G2M1H	Bullhead Commercial 8"	650,000	\$ 3,492.23	\$ 4,191.88	\$ 699.65	20.03%	
15	G2M1H	Bullhead Commercial 8"	700,000	\$ 3,670.95	\$ 4,391.25	\$ 720.30	19.62%	
16	G2M1H	Bullhead Commercial 8"	750,000	\$ 3,849.68	\$ 4,590.63	\$ 740.95	19.25%	
17	G2M1H	Bullhead Commercial 8"	800,000	\$ 4,074.63	\$ 4,790.00	\$ 715.37	17.56%	
18	G2M1H	Bullhead Commercial 8"	850,000	\$ 4,299.59	\$ 4,989.38	\$ 689.79	16.04%	
19	G2M1H	Bullhead Commercial 8"	900,000	\$ 4,524.54	\$ 5,188.75	\$ 664.21	14.68%	
20	G2M1H	Bullhead Commercial 8"	950,000	\$ 4,749.50	\$ 5,388.13	\$ 638.63	13.45%	
21	G2M1H	Bullhead Commercial 8"	1,000,000	\$ 4,974.45	\$ 5,587.50	\$ 613.05	12.32%	
22	G2M1H	Bullhead Commercial 8"	1,050,000	\$ 5,199.41	\$ 5,786.88	\$ 587.47	11.30%	
23	G2M1H	Bullhead Commercial 8"	1,100,000	\$ 5,424.36	\$ 5,986.25	\$ 561.89	10.36%	
24	G2M1H	Bullhead Commercial 8"	1,150,000	\$ 5,649.32	\$ 6,191.14	\$ 541.83	9.59%	
25	G2M1H	Bullhead Commercial 8"	1,200,000	\$ 5,874.27	\$ 6,401.56	\$ 527.29	8.98%	
26	G2M1H	Bullhead Commercial 8"	1,250,000	\$ 6,099.23	\$ 6,611.97	\$ 512.75	8.41%	
27	G2M1H	Bullhead Commercial 8"	1,300,000	\$ 6,324.18	\$ 6,822.39	\$ 498.21	7.88%	
28	G2M1H	Bullhead Commercial 8"	1,350,000	\$ 6,549.14	\$ 7,032.80	\$ 483.67	7.39%	
29	G2M1H	Bullhead Commercial 8"	1,400,000	\$ 6,774.09	\$ 7,243.22	\$ 469.13	6.93%	
30	G2M1H	Bullhead Commercial 8"	1,450,000	\$ 6,999.05	\$ 7,453.63	\$ 454.59	6.49%	
31	G2M1H	Bullhead Commercial 8"	1,500,000	\$ 7,224.00	\$ 7,664.05	\$ 440.05	6.09%	
32	G2M1H	Bullhead Commercial 8"	1,550,000	\$ 7,448.96	\$ 7,874.46	\$ 425.51	5.71%	
33	G2M1H	Bullhead Commercial 8"	1,600,000	\$ 7,673.91	\$ 8,084.87	\$ 410.96	5.36%	
34	G2M1H	Bullhead Commercial 8"	1,650,000	\$ 7,898.87	\$ 8,295.29	\$ 396.42	5.02%	
35	G2M1H	Bullhead Commercial 8"	1,700,000	\$ 8,123.82	\$ 8,505.70	\$ 381.88	4.70%	
36	G2M1H	Bullhead Commercial 8"	1,750,000	\$ 8,348.78	\$ 8,716.12	\$ 367.34	4.40%	
37	G2M1H	Bullhead Commercial 8"	1,800,000	\$ 8,573.73	\$ 8,926.53	\$ 352.80	4.11%	
38	G2M1H	Bullhead Commercial 8"	1,850,000	\$ 8,798.69	\$ 9,136.95	\$ 338.26	3.84%	
39	G2M1H	Bullhead Commercial 8"	1,900,000	\$ 9,023.64	\$ 9,347.36	\$ 323.72	3.59%	
40	G2M1H	Bullhead Commercial 8"	1,950,000	\$ 9,248.60	\$ 9,557.78	\$ 309.18	3.34%	
41	G2M1H	Bullhead Commercial 8"	2,000,000	\$ 9,473.55	\$ 9,768.19	\$ 294.64	3.11%	
42	G2M1H	Bullhead Commercial 8"	2,050,000	\$ 9,698.51	\$ 9,978.60	\$ 280.10	2.89%	
43	G2M1H	Bullhead Commercial 8"	2,100,000	\$ 9,923.46	\$ 10,189.02	\$ 265.56	2.68%	
44	G2M1H	Bullhead Commercial 8"	2,150,000	\$ 10,148.42	\$ 10,399.43	\$ 251.02	2.47%	
45	G2M1H	Bullhead Commercial 8"	2,200,000	\$ 10,373.37	\$ 10,609.85	\$ 236.48	2.28%	
46	G2M1H	Bullhead Commercial 8"	2,250,000	\$ 10,598.33	\$ 10,820.26	\$ 221.94	2.09%	
47	G2M1H	Bullhead Commercial 8"	2,300,000	\$ 10,823.28	\$ 11,030.68	\$ 207.40	1.92%	
48	G2M1H	Bullhead Commercial 8"	2,350,000	\$ 11,048.24	\$ 11,241.09	\$ 192.86	1.75%	
49	G2M1H	Bullhead Commercial 8"	2,400,000	\$ 11,273.19	\$ 11,451.51	\$ 178.32	1.58%	
50	G2M1H	Bullhead Commercial 8"	2,450,000	\$ 11,498.15	\$ 11,661.92	\$ 163.77	1.42%	
51	G2M1H	Bullhead Commercial 8"	2,500,000	\$ 11,723.10	\$ 11,872.33	\$ 149.23	1.27%	
52	G2M1H	Bullhead Commercial 8"	2,550,000	\$ 11,948.06	\$ 12,082.75	\$ 134.69	1.13%	
53	G2M1H	Bullhead Commercial 8"	2,600,000	\$ 12,173.01	\$ 12,293.16	\$ 120.15	0.99%	
54	G2M1H	Bullhead Commercial 8"	2,650,000	\$ 12,397.97	\$ 12,503.58	\$ 105.61	0.85%	
55	G2M1H	Bullhead Commercial 8"	2,700,000	\$ 12,622.92	\$ 12,713.99	\$ 91.07	0.72%	
56								
57	G2M1H	Bullhead Commercial 8"	Average:	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

34 of 87

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G2M1I	Bullhead Commercial 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85 36.89%
2	G2M1I	Bullhead Commercial 10"	50,000	\$ 1,858.88	\$ 2,499.38	\$ 640.50 34.46%
3	G2M1I	Bullhead Commercial 10"	100,000	\$ 2,037.60	\$ 2,698.75	\$ 661.15 32.45%
4	G2M1I	Bullhead Commercial 10"	150,000	\$ 2,216.33	\$ 2,898.13	\$ 681.80 30.76%
5	G2M1I	Bullhead Commercial 10"	200,000	\$ 2,395.05	\$ 3,097.50	\$ 702.45 29.33%
6	G2M1I	Bullhead Commercial 10"	250,000	\$ 2,573.78	\$ 3,296.88	\$ 723.10 28.09%
7	G2M1I	Bullhead Commercial 10"	300,000	\$ 2,752.50	\$ 3,496.25	\$ 743.75 27.02%
8	G2M1I	Bullhead Commercial 10"	350,000	\$ 2,931.23	\$ 3,695.63	\$ 764.40 26.08%
9	G2M1I	Bullhead Commercial 10"	400,000	\$ 3,109.95	\$ 3,895.00	\$ 785.05 25.24%
10	G2M1I	Bullhead Commercial 10"	450,000	\$ 3,288.68	\$ 4,094.38	\$ 805.70 24.50%
11	G2M1I	Bullhead Commercial 10"	500,000	\$ 3,467.40	\$ 4,293.75	\$ 826.35 23.83%
12	G2M1I	Bullhead Commercial 10"	550,000	\$ 3,646.13	\$ 4,493.13	\$ 847.00 23.23%
13	G2M1I	Bullhead Commercial 10"	600,000	\$ 3,824.85	\$ 4,692.50	\$ 867.65 22.68%
14	G2M1I	Bullhead Commercial 10"	650,000	\$ 4,003.58	\$ 4,891.88	\$ 888.30 22.19%
15	G2M1I	Bullhead Commercial 10"	700,000	\$ 4,182.30	\$ 5,091.25	\$ 908.95 21.73%
16	G2M1I	Bullhead Commercial 10"	750,000	\$ 4,361.03	\$ 5,290.63	\$ 929.60 21.32%
17	G2M1I	Bullhead Commercial 10"	800,000	\$ 4,539.75	\$ 5,490.00	\$ 950.25 20.93%
18	G2M1I	Bullhead Commercial 10"	850,000	\$ 4,718.48	\$ 5,689.38	\$ 970.90 20.58%
19	G2M1I	Bullhead Commercial 10"	900,000	\$ 4,897.20	\$ 5,888.75	\$ 991.55 20.25%
20	G2M1I	Bullhead Commercial 10"	950,000	\$ 5,075.93	\$ 6,088.13	\$ 1,012.20 19.94%
21	G2M1I	Bullhead Commercial 10"	1,000,000	\$ 5,254.65	\$ 6,287.50	\$ 1,032.85 19.66%
22	G2M1I	Bullhead Commercial 10"	1,050,000	\$ 5,479.61	\$ 6,486.88	\$ 1,007.27 18.38%
23	G2M1I	Bullhead Commercial 10"	1,100,000	\$ 5,704.56	\$ 6,686.25	\$ 981.69 17.21%
24	G2M1I	Bullhead Commercial 10"	1,150,000	\$ 5,929.52	\$ 6,885.63	\$ 956.11 16.12%
25	G2M1I	Bullhead Commercial 10"	1,200,000	\$ 6,154.47	\$ 7,085.00	\$ 930.53 15.12%
26	G2M1I	Bullhead Commercial 10"	1,250,000	\$ 6,379.43	\$ 7,284.38	\$ 904.95 14.19%
27	G2M1I	Bullhead Commercial 10"	1,300,000	\$ 6,604.38	\$ 7,483.75	\$ 879.37 13.31%
28	G2M1I	Bullhead Commercial 10"	1,350,000	\$ 6,829.34	\$ 7,683.13	\$ 853.79 12.50%
29	G2M1I	Bullhead Commercial 10"	1,400,000	\$ 7,054.29	\$ 7,882.50	\$ 828.21 11.74%
30	G2M1I	Bullhead Commercial 10"	1,450,000	\$ 7,279.25	\$ 8,081.88	\$ 802.63 11.03%
31	G2M1I	Bullhead Commercial 10"	1,500,000	\$ 7,504.20	\$ 8,281.25	\$ 777.05 10.35%
32	G2M1I	Bullhead Commercial 10"	1,550,000	\$ 7,729.16	\$ 8,491.66	\$ 762.51 9.87%
33	G2M1I	Bullhead Commercial 10"	1,600,000	\$ 7,954.11	\$ 8,702.08	\$ 747.97 9.40%
34	G2M1I	Bullhead Commercial 10"	1,650,000	\$ 8,179.07	\$ 8,912.49	\$ 733.43 8.97%
35	G2M1I	Bullhead Commercial 10"	1,700,000	\$ 8,404.02	\$ 9,122.91	\$ 718.89 8.55%
36	G2M1I	Bullhead Commercial 10"	1,750,000	\$ 8,628.98	\$ 9,333.32	\$ 704.35 8.16%
37	G2M1I	Bullhead Commercial 10"	1,800,000	\$ 8,853.93	\$ 9,543.74	\$ 689.81 7.79%
38	G2M1I	Bullhead Commercial 10"	1,850,000	\$ 9,078.89	\$ 9,754.15	\$ 675.27 7.44%
39	G2M1I	Bullhead Commercial 10"	1,900,000	\$ 9,303.84	\$ 9,964.57	\$ 660.73 7.10%
40	G2M1I	Bullhead Commercial 10"	1,950,000	\$ 9,528.80	\$ 10,174.98	\$ 646.18 6.78%
41	G2M1I	Bullhead Commercial 10"	2,000,000	\$ 9,753.75	\$ 10,385.39	\$ 631.64 6.48%
42	G2M1I	Bullhead Commercial 10"	2,050,000	\$ 9,978.71	\$ 10,595.81	\$ 617.10 6.18%
43	G2M1I	Bullhead Commercial 10"	2,100,000	\$ 10,203.66	\$ 10,806.22	\$ 602.56 5.91%
44	G2M1I	Bullhead Commercial 10"	2,150,000	\$ 10,428.62	\$ 11,016.64	\$ 588.02 5.64%
45	G2M1I	Bullhead Commercial 10"	2,200,000	\$ 10,653.57	\$ 11,227.05	\$ 573.48 5.38%
46	G2M1I	Bullhead Commercial 10"	2,250,000	\$ 10,878.53	\$ 11,437.47	\$ 558.94 5.14%
47	G2M1I	Bullhead Commercial 10"	2,300,000	\$ 11,103.48	\$ 11,647.88	\$ 544.40 4.90%
48	G2M1I	Bullhead Commercial 10"	2,350,000	\$ 11,328.44	\$ 11,858.30	\$ 529.86 4.68%
49	G2M1I	Bullhead Commercial 10"	2,400,000	\$ 11,553.39	\$ 12,068.71	\$ 515.32 4.46%
50	G2M1I	Bullhead Commercial 10"	2,450,000	\$ 11,778.35	\$ 12,279.12	\$ 500.78 4.25%
51	G2M1I	Bullhead Commercial 10"	2,500,000	\$ 12,003.30	\$ 12,489.54	\$ 486.24 4.05%
52	G2M1I	Bullhead Commercial 10"	2,550,000	\$ 12,228.26	\$ 12,699.95	\$ 471.70 3.86%
53	G2M1I	Bullhead Commercial 10"	2,600,000	\$ 12,453.21	\$ 12,910.37	\$ 457.16 3.67%
54	G2M1I	Bullhead Commercial 10"	2,650,000	\$ 12,678.17	\$ 13,120.78	\$ 442.62 3.49%
55	G2M1I	Bullhead Commercial 10"	2,700,000	\$ 12,903.12	\$ 13,331.20	\$ 428.08 3.32%
56						
57	G2M1I	Bullhead Commercial 10"	Average:	-	\$ 1,680.15 \$ 2,300.00	\$ 619.85 36.89%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1J	Bullhead Commercial 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%	
2	G2M1J	Bullhead Commercial 12"	50,000	\$ 3,319.88	\$ 4,499.38	\$ 1,179.50	35.53%	
3	G2M1J	Bullhead Commercial 12"	100,000	\$ 3,498.60	\$ 4,698.75	\$ 1,200.15	34.30%	
4	G2M1J	Bullhead Commercial 12"	150,000	\$ 3,677.33	\$ 4,898.13	\$ 1,220.80	33.20%	
5	G2M1J	Bullhead Commercial 12"	200,000	\$ 3,856.05	\$ 5,097.50	\$ 1,241.45	32.19%	
6	G2M1J	Bullhead Commercial 12"	250,000	\$ 4,034.78	\$ 5,296.88	\$ 1,262.10	31.28%	
7	G2M1J	Bullhead Commercial 12"	300,000	\$ 4,213.50	\$ 5,496.25	\$ 1,282.75	30.44%	
8	G2M1J	Bullhead Commercial 12"	350,000	\$ 4,392.23	\$ 5,695.63	\$ 1,303.40	29.68%	
9	G2M1J	Bullhead Commercial 12"	400,000	\$ 4,570.95	\$ 5,895.00	\$ 1,324.05	28.97%	
10	G2M1J	Bullhead Commercial 12"	450,000	\$ 4,749.68	\$ 6,094.38	\$ 1,344.70	28.31%	
11	G2M1J	Bullhead Commercial 12"	500,000	\$ 4,928.40	\$ 6,293.75	\$ 1,365.35	27.70%	
12	G2M1J	Bullhead Commercial 12"	550,000	\$ 5,107.13	\$ 6,493.13	\$ 1,386.00	27.14%	
13	G2M1J	Bullhead Commercial 12"	600,000	\$ 5,285.85	\$ 6,692.50	\$ 1,406.65	26.61%	
14	G2M1J	Bullhead Commercial 12"	650,000	\$ 5,464.58	\$ 6,891.88	\$ 1,427.30	26.12%	
15	G2M1J	Bullhead Commercial 12"	700,000	\$ 5,643.30	\$ 7,091.25	\$ 1,447.95	25.66%	
16	G2M1J	Bullhead Commercial 12"	750,000	\$ 5,822.03	\$ 7,290.63	\$ 1,468.60	25.22%	
17	G2M1J	Bullhead Commercial 12"	800,000	\$ 6,000.75	\$ 7,490.00	\$ 1,489.25	24.82%	
18	G2M1J	Bullhead Commercial 12"	850,000	\$ 6,179.48	\$ 7,689.38	\$ 1,509.90	24.43%	
19	G2M1J	Bullhead Commercial 12"	900,000	\$ 6,358.20	\$ 7,888.75	\$ 1,530.55	24.07%	
20	G2M1J	Bullhead Commercial 12"	950,000	\$ 6,536.93	\$ 8,088.13	\$ 1,551.20	23.73%	
21	G2M1J	Bullhead Commercial 12"	1,000,000	\$ 6,715.65	\$ 8,287.50	\$ 1,571.85	23.41%	
22	G2M1J	Bullhead Commercial 12"	1,050,000	\$ 6,894.38	\$ 8,486.88	\$ 1,592.50	23.10%	
23	G2M1J	Bullhead Commercial 12"	1,100,000	\$ 7,073.10	\$ 8,686.25	\$ 1,613.15	22.81%	
24	G2M1J	Bullhead Commercial 12"	1,150,000	\$ 7,251.83	\$ 8,885.63	\$ 1,633.80	22.53%	
25	G2M1J	Bullhead Commercial 12"	1,200,000	\$ 7,430.55	\$ 9,085.00	\$ 1,654.45	22.27%	
26	G2M1J	Bullhead Commercial 12"	1,250,000	\$ 7,609.28	\$ 9,284.38	\$ 1,675.10	22.01%	
27	G2M1J	Bullhead Commercial 12"	1,300,000	\$ 7,788.00	\$ 9,483.75	\$ 1,695.75	21.77%	
28	G2M1J	Bullhead Commercial 12"	1,350,000	\$ 7,966.73	\$ 9,683.13	\$ 1,716.40	21.54%	
29	G2M1J	Bullhead Commercial 12"	1,400,000	\$ 8,145.45	\$ 9,882.50	\$ 1,737.05	21.33%	
30	G2M1J	Bullhead Commercial 12"	1,450,000	\$ 8,324.18	\$ 10,081.88	\$ 1,757.70	21.12%	
31	G2M1J	Bullhead Commercial 12"	1,500,000	\$ 8,502.90	\$ 10,281.25	\$ 1,778.35	20.91%	
32	G2M1J	Bullhead Commercial 12"	1,550,000	\$ 8,681.63	\$ 10,480.63	\$ 1,799.00	20.72%	
33	G2M1J	Bullhead Commercial 12"	1,600,000	\$ 8,860.35	\$ 10,680.00	\$ 1,819.65	20.54%	
34	G2M1J	Bullhead Commercial 12"	1,650,000	\$ 9,039.08	\$ 10,879.38	\$ 1,840.30	20.36%	
35	G2M1J	Bullhead Commercial 12"	1,700,000	\$ 9,217.80	\$ 11,078.75	\$ 1,860.95	20.19%	
36	G2M1J	Bullhead Commercial 12"	1,750,000	\$ 9,396.53	\$ 11,278.13	\$ 1,881.60	20.02%	
37	G2M1J	Bullhead Commercial 12"	1,800,000	\$ 9,575.25	\$ 11,477.50	\$ 1,902.25	19.87%	
38	G2M1J	Bullhead Commercial 12"	1,850,000	\$ 9,753.98	\$ 11,676.88	\$ 1,922.90	19.71%	
39	G2M1J	Bullhead Commercial 12"	1,900,000	\$ 9,932.70	\$ 11,876.25	\$ 1,943.55	19.57%	
40	G2M1J	Bullhead Commercial 12"	1,950,000	\$ 10,111.43	\$ 12,075.63	\$ 1,964.20	19.43%	
41	G2M1J	Bullhead Commercial 12"	2,000,000	\$ 10,290.15	\$ 12,275.00	\$ 1,984.85	19.29%	
42	G2M1J	Bullhead Commercial 12"	2,050,000	\$ 10,468.88	\$ 12,474.38	\$ 2,005.50	19.16%	
43	G2M1J	Bullhead Commercial 12"	2,100,000	\$ 10,647.60	\$ 12,673.75	\$ 2,026.15	19.03%	
44	G2M1J	Bullhead Commercial 12"	2,150,000	\$ 10,826.32	\$ 12,873.13	\$ 2,000.57	18.40%	
45	G2M1J	Bullhead Commercial 12"	2,200,000	\$ 11,005.04	\$ 13,072.50	\$ 1,974.99	17.80%	
46	G2M1J	Bullhead Commercial 12"	2,250,000	\$ 11,183.76	\$ 13,271.88	\$ 1,949.41	17.22%	
47	G2M1J	Bullhead Commercial 12"	2,300,000	\$ 11,362.48	\$ 13,471.25	\$ 1,924.87	16.76%	
48	G2M1J	Bullhead Commercial 12"	2,350,000	\$ 11,541.20	\$ 13,670.63	\$ 1,900.33	16.31%	
49	G2M1J	Bullhead Commercial 12"	2,400,000	\$ 11,719.92	\$ 13,870.00	\$ 1,875.79	15.89%	
50	G2M1J	Bullhead Commercial 12"	2,450,000	\$ 11,898.64	\$ 14,069.38	\$ 1,851.25	15.47%	
51	G2M1J	Bullhead Commercial 12"	2,500,000	\$ 12,077.36	\$ 14,268.75	\$ 1,826.71	15.08%	
52	G2M1J	Bullhead Commercial 12"	2,550,000	\$ 12,256.08	\$ 14,468.13	\$ 1,802.17	14.69%	
53	G2M1J	Bullhead Commercial 12"	2,600,000	\$ 12,434.80	\$ 14,667.50	\$ 1,847.63	14.33%	
54	G2M1J	Bullhead Commercial 12"	2,650,000	\$ 12,613.52	\$ 14,866.88	\$ 1,833.09	13.97%	
55	G2M1J	Bullhead Commercial 12"	2,700,000	\$ 12,792.24	\$ 15,066.25	\$ 1,818.54	13.63%	
56								
57	G2M1J	Bullhead Commercial 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1A	Bullhead Industrial 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%	
2	G3M1A	Bullhead Industrial 5/8"	5,000	\$ 29.60	\$ 34.99	\$ 5.39	18.21%	
3	G3M1A	Bullhead Industrial 5/8"	10,000	\$ 47.48	\$ 49.99	\$ 2.51	5.29%	
4	G3M1A	Bullhead Industrial 5/8"	15,000	\$ 69.97	\$ 66.96	\$ (3.01)	-4.31%	
5	G3M1A	Bullhead Industrial 5/8"	20,000	\$ 92.47	\$ 86.89	\$ (5.57)	-6.03%	
6	G3M1A	Bullhead Industrial 5/8"	25,000	\$ 114.96	\$ 106.83	\$ (8.13)	-7.07%	
7	G3M1A	Bullhead Industrial 5/8"	30,000	\$ 137.46	\$ 126.77	\$ (10.69)	-7.78%	
8	G3M1A	Bullhead Industrial 5/8"	35,000	\$ 159.95	\$ 146.71	\$ (13.25)	-8.28%	
9	G3M1A	Bullhead Industrial 5/8"	40,000	\$ 182.45	\$ 166.64	\$ (15.81)	-8.66%	
10	G3M1A	Bullhead Industrial 5/8"	45,000	\$ 204.94	\$ 186.58	\$ (18.36)	-8.96%	
11	G3M1A	Bullhead Industrial 5/8"	50,000	\$ 227.44	\$ 206.52	\$ (20.92)	-9.20%	
12	G3M1A	Bullhead Industrial 5/8"	55,000	\$ 249.93	\$ 226.46	\$ (23.48)	-9.39%	
13	G3M1A	Bullhead Industrial 5/8"	60,000	\$ 272.43	\$ 246.39	\$ (26.04)	-9.56%	
14	G3M1A	Bullhead Industrial 5/8"	65,000	\$ 294.93	\$ 266.33	\$ (28.60)	-9.70%	
15	G3M1A	Bullhead Industrial 5/8"	70,000	\$ 317.42	\$ 286.27	\$ (31.15)	-9.81%	
16	G3M1A	Bullhead Industrial 5/8"	75,000	\$ 339.92	\$ 306.21	\$ (33.71)	-9.92%	
17	G3M1A	Bullhead Industrial 5/8"	80,000	\$ 362.41	\$ 326.14	\$ (36.27)	-10.01%	
18	G3M1A	Bullhead Industrial 5/8"	85,000	\$ 384.91	\$ 346.08	\$ (38.83)	-10.09%	
19	G3M1A	Bullhead Industrial 5/8"	90,000	\$ 407.40	\$ 366.02	\$ (41.39)	-10.16%	
20	G3M1A	Bullhead Industrial 5/8"	95,000	\$ 429.90	\$ 385.96	\$ (43.94)	-10.22%	
21	G3M1A	Bullhead Industrial 5/8"	100,000	\$ 452.39	\$ 405.89	\$ (46.50)	-10.28%	
22	G3M1A	Bullhead Industrial 5/8"	105,000	\$ 474.89	\$ 425.83	\$ (49.06)	-10.33%	
23	G3M1A	Bullhead Industrial 5/8"	110,000	\$ 497.39	\$ 445.77	\$ (51.62)	-10.38%	
24	G3M1A	Bullhead Industrial 5/8"	115,000	\$ 519.88	\$ 465.71	\$ (54.18)	-10.42%	
25	G3M1A	Bullhead Industrial 5/8"	120,000	\$ 542.38	\$ 485.64	\$ (56.73)	-10.46%	
26	G3M1A	Bullhead Industrial 5/8"	125,000	\$ 564.87	\$ 505.58	\$ (59.29)	-10.50%	
27	G3M1A	Bullhead Industrial 5/8"	130,000	\$ 587.37	\$ 525.52	\$ (61.85)	-10.53%	
28	G3M1A	Bullhead Industrial 5/8"	135,000	\$ 609.86	\$ 545.46	\$ (64.41)	-10.56%	
29	G3M1A	Bullhead Industrial 5/8"	140,000	\$ 632.36	\$ 565.39	\$ (66.97)	-10.59%	
30	G3M1A	Bullhead Industrial 5/8"	145,000	\$ 654.85	\$ 585.33	\$ (69.52)	-10.62%	
31	G3M1A	Bullhead Industrial 5/8"	150,000	\$ 677.35	\$ 605.27	\$ (72.08)	-10.64%	
32	G3M1A	Bullhead Industrial 5/8"	155,000	\$ 699.84	\$ 625.21	\$ (74.64)	-10.67%	
33	G3M1A	Bullhead Industrial 5/8"	160,000	\$ 722.34	\$ 645.14	\$ (77.20)	-10.69%	
34	G3M1A	Bullhead Industrial 5/8"	165,000	\$ 744.84	\$ 665.08	\$ (79.76)	-10.71%	
35	G3M1A	Bullhead Industrial 5/8"	170,000	\$ 767.33	\$ 685.02	\$ (82.31)	-10.73%	
36	G3M1A	Bullhead Industrial 5/8"	175,000	\$ 789.83	\$ 704.96	\$ (84.87)	-10.75%	
37	G3M1A	Bullhead Industrial 5/8"	180,000	\$ 812.32	\$ 724.89	\$ (87.43)	-10.76%	
38	G3M1A	Bullhead Industrial 5/8"	185,000	\$ 834.82	\$ 744.83	\$ (89.99)	-10.78%	
39	G3M1A	Bullhead Industrial 5/8"	190,000	\$ 857.31	\$ 764.77	\$ (92.55)	-10.79%	
40	G3M1A	Bullhead Industrial 5/8"	195,000	\$ 879.81	\$ 784.71	\$ (95.10)	-10.81%	
41	G3M1A	Bullhead Industrial 5/8"	200,000	\$ 902.30	\$ 804.64	\$ (97.66)	-10.82%	
42	G3M1A	Bullhead Industrial 5/8"	205,000	\$ 924.80	\$ 824.58	\$ (100.22)	-10.84%	
43	G3M1A	Bullhead Industrial 5/8"	210,000	\$ 947.30	\$ 844.52	\$ (102.78)	-10.85%	
44	G3M1A	Bullhead Industrial 5/8"	215,000	\$ 969.79	\$ 864.46	\$ (105.34)	-10.86%	
45	G3M1A	Bullhead Industrial 5/8"	220,000	\$ 992.29	\$ 884.39	\$ (107.90)	-10.87%	
46	G3M1A	Bullhead Industrial 5/8"	225,000	\$ 1,014.78	\$ 904.33	\$ (110.45)	-10.88%	
47	G3M1A	Bullhead Industrial 5/8"	230,000	\$ 1,037.28	\$ 924.27	\$ (113.01)	-10.89%	
48	G3M1A	Bullhead Industrial 5/8"	235,000	\$ 1,059.77	\$ 944.21	\$ (115.57)	-10.90%	
49	G3M1A	Bullhead Industrial 5/8"	240,000	\$ 1,082.27	\$ 964.14	\$ (118.13)	-10.91%	
50	G3M1A	Bullhead Industrial 5/8"	245,000	\$ 1,104.76	\$ 984.08	\$ (120.68)	-10.92%	
51	G3M1A	Bullhead Industrial 5/8"	250,000	\$ 1,127.26	\$ 1,004.02	\$ (123.24)	-10.93%	
52	G3M1A	Bullhead Industrial 5/8"	255,000	\$ 1,149.75	\$ 1,023.96	\$ (125.80)	-10.94%	
53	G3M1A	Bullhead Industrial 5/8"	260,000	\$ 1,172.25	\$ 1,043.89	\$ (128.36)	-10.95%	
54	G3M1A	Bullhead Industrial 5/8"	265,000	\$ 1,194.75	\$ 1,063.83	\$ (130.92)	-10.96%	
55	G3M1A	Bullhead Industrial 5/8"	270,000	\$ 1,217.24	\$ 1,083.77	\$ (133.47)	-10.97%	
56								
57	G3M1A	Bullhead Industrial 5/8"	Average:	\$ 14.61	\$ 20.00	\$ 5.39	36.89%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1A	Bullhead Industrial 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%	
2	G3M1A	Bullhead Industrial 3/4"	5,000	\$ 31.87	\$ 34.99	\$ 3.12	9.79%	
3	G3M1A	Bullhead Industrial 3/4"	10,000	\$ 49.75	\$ 49.99	\$ 0.24	0.48%	
4	G3M1A	Bullhead Industrial 3/4"	15,000	\$ 72.24	\$ 66.96	\$ (5.29)	-7.32%	
5	G3M1A	Bullhead Industrial 3/4"	20,000	\$ 94.74	\$ 86.89	\$ (7.84)	-8.28%	
6	G3M1A	Bullhead Industrial 3/4"	25,000	\$ 117.23	\$ 106.83	\$ (10.40)	-8.87%	
7	G3M1A	Bullhead Industrial 3/4"	30,000	\$ 139.73	\$ 126.77	\$ (12.96)	-9.27%	
8	G3M1A	Bullhead Industrial 3/4"	35,000	\$ 162.22	\$ 146.71	\$ (15.52)	-9.57%	
9	G3M1A	Bullhead Industrial 3/4"	40,000	\$ 184.72	\$ 166.64	\$ (18.08)	-9.79%	
10	G3M1A	Bullhead Industrial 3/4"	45,000	\$ 207.21	\$ 186.58	\$ (20.63)	-9.96%	
11	G3M1A	Bullhead Industrial 3/4"	50,000	\$ 229.71	\$ 206.52	\$ (23.19)	-10.10%	
12	G3M1A	Bullhead Industrial 3/4"	55,000	\$ 252.20	\$ 226.46	\$ (25.75)	-10.21%	
13	G3M1A	Bullhead Industrial 3/4"	60,000	\$ 274.70	\$ 246.39	\$ (28.31)	-10.30%	
14	G3M1A	Bullhead Industrial 3/4"	65,000	\$ 297.20	\$ 266.33	\$ (30.87)	-10.39%	
15	G3M1A	Bullhead Industrial 3/4"	70,000	\$ 319.69	\$ 286.27	\$ (33.42)	-10.45%	
16	G3M1A	Bullhead Industrial 3/4"	75,000	\$ 342.19	\$ 306.21	\$ (35.98)	-10.52%	
17	G3M1A	Bullhead Industrial 3/4"	80,000	\$ 364.68	\$ 326.14	\$ (38.54)	-10.57%	
18	G3M1A	Bullhead Industrial 3/4"	85,000	\$ 387.18	\$ 346.08	\$ (41.10)	-10.61%	
19	G3M1A	Bullhead Industrial 3/4"	90,000	\$ 409.67	\$ 366.02	\$ (43.66)	-10.66%	
20	G3M1A	Bullhead Industrial 3/4"	95,000	\$ 432.17	\$ 385.96	\$ (46.21)	-10.69%	
21	G3M1A	Bullhead Industrial 3/4"	100,000	\$ 454.66	\$ 405.89	\$ (48.77)	-10.73%	
22	G3M1A	Bullhead Industrial 3/4"	105,000	\$ 477.16	\$ 425.83	\$ (51.33)	-10.76%	
23	G3M1A	Bullhead Industrial 3/4"	110,000	\$ 499.66	\$ 445.77	\$ (53.89)	-10.78%	
24	G3M1A	Bullhead Industrial 3/4"	115,000	\$ 522.15	\$ 465.71	\$ (56.45)	-10.81%	
25	G3M1A	Bullhead Industrial 3/4"	120,000	\$ 544.65	\$ 485.64	\$ (59.00)	-10.83%	
26	G3M1A	Bullhead Industrial 3/4"	125,000	\$ 567.14	\$ 505.58	\$ (61.56)	-10.85%	
27	G3M1A	Bullhead Industrial 3/4"	130,000	\$ 589.64	\$ 525.52	\$ (64.12)	-10.87%	
28	G3M1A	Bullhead Industrial 3/4"	135,000	\$ 612.13	\$ 545.46	\$ (66.68)	-10.89%	
29	G3M1A	Bullhead Industrial 3/4"	140,000	\$ 634.63	\$ 565.39	\$ (69.24)	-10.91%	
30	G3M1A	Bullhead Industrial 3/4"	145,000	\$ 657.12	\$ 585.33	\$ (71.79)	-10.93%	
31	G3M1A	Bullhead Industrial 3/4"	150,000	\$ 679.62	\$ 605.27	\$ (74.35)	-10.94%	
32	G3M1A	Bullhead Industrial 3/4"	155,000	\$ 702.11	\$ 625.21	\$ (76.91)	-10.95%	
33	G3M1A	Bullhead Industrial 3/4"	160,000	\$ 724.61	\$ 645.14	\$ (79.47)	-10.97%	
34	G3M1A	Bullhead Industrial 3/4"	165,000	\$ 747.11	\$ 665.08	\$ (82.03)	-10.98%	
35	G3M1A	Bullhead Industrial 3/4"	170,000	\$ 769.60	\$ 685.02	\$ (84.58)	-10.99%	
36	G3M1A	Bullhead Industrial 3/4"	175,000	\$ 792.10	\$ 704.96	\$ (87.14)	-11.00%	
37	G3M1A	Bullhead Industrial 3/4"	180,000	\$ 814.59	\$ 724.89	\$ (89.70)	-11.01%	
38	G3M1A	Bullhead Industrial 3/4"	185,000	\$ 837.09	\$ 744.83	\$ (92.26)	-11.02%	
39	G3M1A	Bullhead Industrial 3/4"	190,000	\$ 859.58	\$ 764.77	\$ (94.81)	-11.03%	
40	G3M1A	Bullhead Industrial 3/4"	195,000	\$ 882.08	\$ 784.71	\$ (97.37)	-11.04%	
41	G3M1A	Bullhead Industrial 3/4"	200,000	\$ 904.57	\$ 804.64	\$ (99.93)	-11.05%	
42	G3M1A	Bullhead Industrial 3/4"	205,000	\$ 927.07	\$ 824.58	\$ (102.49)	-11.06%	
43	G3M1A	Bullhead Industrial 3/4"	210,000	\$ 949.57	\$ 844.52	\$ (105.05)	-11.06%	
44	G3M1A	Bullhead Industrial 3/4"	215,000	\$ 972.06	\$ 864.46	\$ (107.61)	-11.07%	
45	G3M1A	Bullhead Industrial 3/4"	220,000	\$ 994.56	\$ 884.39	\$ (110.16)	-11.08%	
46	G3M1A	Bullhead Industrial 3/4"	225,000	\$ 1,017.05	\$ 904.33	\$ (112.72)	-11.08%	
47	G3M1A	Bullhead Industrial 3/4"	230,000	\$ 1,039.55	\$ 924.27	\$ (115.28)	-11.09%	
48	G3M1A	Bullhead Industrial 3/4"	235,000	\$ 1,062.04	\$ 944.21	\$ (117.84)	-11.10%	
49	G3M1A	Bullhead Industrial 3/4"	240,000	\$ 1,084.54	\$ 964.14	\$ (120.40)	-11.10%	
50	G3M1A	Bullhead Industrial 3/4"	245,000	\$ 1,107.03	\$ 984.08	\$ (122.95)	-11.11%	
51	G3M1A	Bullhead Industrial 3/4"	250,000	\$ 1,129.53	\$ 1,004.02	\$ (125.51)	-11.11%	
52	G3M1A	Bullhead Industrial 3/4"	255,000	\$ 1,152.02	\$ 1,023.96	\$ (128.07)	-11.12%	
53	G3M1A	Bullhead Industrial 3/4"	260,000	\$ 1,174.52	\$ 1,043.89	\$ (130.63)	-11.12%	
54	G3M1A	Bullhead Industrial 3/4"	265,000	\$ 1,197.02	\$ 1,063.83	\$ (133.19)	-11.13%	
55	G3M1A	Bullhead Industrial 3/4"	270,000	\$ 1,219.51	\$ 1,083.77	\$ (135.74)	-11.13%	
56								
57	G3M1A	Bullhead Industrial 3/4"	Average:	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1B	Bullhead Industrial 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%
2	G3M1B	Bullhead Industrial 1"	5,000	\$ 54.40	\$ 59.94	\$ 5.54	10.17%
3	G3M1B	Bullhead Industrial 1"	10,000	\$ 72.28	\$ 79.88	\$ 7.60	10.52%
4	G3M1B	Bullhead Industrial 1"	15,000	\$ 90.15	\$ 99.81	\$ 9.66	10.72%
5	G3M1B	Bullhead Industrial 1"	20,000	\$ 108.02	\$ 119.75	\$ 11.73	10.86%
6	G3M1B	Bullhead Industrial 1"	25,000	\$ 125.89	\$ 139.69	\$ 13.80	10.96%
7	G3M1B	Bullhead Industrial 1"	30,000	\$ 148.39	\$ 159.63	\$ 11.24	7.57%
8	G3M1B	Bullhead Industrial 1"	35,000	\$ 170.88	\$ 179.56	\$ 8.68	5.08%
9	G3M1B	Bullhead Industrial 1"	40,000	\$ 193.38	\$ 199.50	\$ 6.12	3.17%
10	G3M1B	Bullhead Industrial 1"	45,000	\$ 215.87	\$ 219.44	\$ 3.56	1.65%
11	G3M1B	Bullhead Industrial 1"	50,000	\$ 238.37	\$ 240.48	\$ 2.11	0.88%
12	G3M1B	Bullhead Industrial 1"	55,000	\$ 260.87	\$ 261.52	\$ 0.65	0.25%
13	G3M1B	Bullhead Industrial 1"	60,000	\$ 283.36	\$ 282.56	\$ (0.80)	-0.28%
14	G3M1B	Bullhead Industrial 1"	65,000	\$ 305.86	\$ 303.60	\$ (2.25)	-0.74%
15	G3M1B	Bullhead Industrial 1"	70,000	\$ 328.35	\$ 324.64	\$ (3.71)	-1.13%
16	G3M1B	Bullhead Industrial 1"	75,000	\$ 350.85	\$ 345.69	\$ (5.16)	-1.47%
17	G3M1B	Bullhead Industrial 1"	80,000	\$ 373.34	\$ 366.73	\$ (6.62)	-1.77%
18	G3M1B	Bullhead Industrial 1"	85,000	\$ 395.84	\$ 387.77	\$ (8.07)	-2.04%
19	G3M1B	Bullhead Industrial 1"	90,000	\$ 418.33	\$ 408.81	\$ (9.52)	-2.28%
20	G3M1B	Bullhead Industrial 1"	95,000	\$ 440.83	\$ 429.85	\$ (10.98)	-2.49%
21	G3M1B	Bullhead Industrial 1"	100,000	\$ 463.33	\$ 450.89	\$ (12.43)	-2.68%
22	G3M1B	Bullhead Industrial 1"	105,000	\$ 485.82	\$ 471.93	\$ (13.89)	-2.86%
23	G3M1B	Bullhead Industrial 1"	110,000	\$ 508.32	\$ 492.98	\$ (15.34)	-3.02%
24	G3M1B	Bullhead Industrial 1"	115,000	\$ 530.81	\$ 514.02	\$ (16.79)	-3.16%
25	G3M1B	Bullhead Industrial 1"	120,000	\$ 553.31	\$ 535.06	\$ (18.25)	-3.30%
26	G3M1B	Bullhead Industrial 1"	125,000	\$ 575.80	\$ 556.10	\$ (19.70)	-3.42%
27	G3M1B	Bullhead Industrial 1"	130,000	\$ 598.30	\$ 577.14	\$ (21.16)	-3.54%
28	G3M1B	Bullhead Industrial 1"	135,000	\$ 620.79	\$ 598.18	\$ (22.61)	-3.64%
29	G3M1B	Bullhead Industrial 1"	140,000	\$ 643.29	\$ 619.22	\$ (24.06)	-3.74%
30	G3M1B	Bullhead Industrial 1"	145,000	\$ 665.78	\$ 640.27	\$ (25.52)	-3.83%
31	G3M1B	Bullhead Industrial 1"	150,000	\$ 688.28	\$ 661.31	\$ (26.97)	-3.92%
32	G3M1B	Bullhead Industrial 1"	155,000	\$ 710.78	\$ 682.35	\$ (28.43)	-4.00%
33	G3M1B	Bullhead Industrial 1"	160,000	\$ 733.27	\$ 703.39	\$ (29.88)	-4.07%
34	G3M1B	Bullhead Industrial 1"	165,000	\$ 755.77	\$ 724.43	\$ (31.33)	-4.15%
35	G3M1B	Bullhead Industrial 1"	170,000	\$ 778.26	\$ 745.47	\$ (32.79)	-4.21%
36	G3M1B	Bullhead Industrial 1"	175,000	\$ 800.76	\$ 766.52	\$ (34.24)	-4.28%
37	G3M1B	Bullhead Industrial 1"	180,000	\$ 823.25	\$ 787.56	\$ (35.70)	-4.34%
38	G3M1B	Bullhead Industrial 1"	185,000	\$ 845.75	\$ 808.60	\$ (37.15)	-4.39%
39	G3M1B	Bullhead Industrial 1"	190,000	\$ 868.24	\$ 829.64	\$ (38.60)	-4.45%
40	G3M1B	Bullhead Industrial 1"	195,000	\$ 890.74	\$ 850.68	\$ (40.06)	-4.50%
41	G3M1B	Bullhead Industrial 1"	200,000	\$ 913.24	\$ 871.72	\$ (41.51)	-4.55%
42	G3M1B	Bullhead Industrial 1"	205,000	\$ 935.73	\$ 892.76	\$ (42.97)	-4.59%
43	G3M1B	Bullhead Industrial 1"	210,000	\$ 958.23	\$ 913.81	\$ (44.42)	-4.64%
44	G3M1B	Bullhead Industrial 1"	215,000	\$ 980.72	\$ 934.85	\$ (45.87)	-4.68%
45	G3M1B	Bullhead Industrial 1"	220,000	\$ 1,003.22	\$ 955.89	\$ (47.33)	-4.72%
46	G3M1B	Bullhead Industrial 1"	225,000	\$ 1,025.71	\$ 976.93	\$ (48.78)	-4.76%
47	G3M1B	Bullhead Industrial 1"	230,000	\$ 1,048.21	\$ 997.97	\$ (50.24)	-4.79%
48	G3M1B	Bullhead Industrial 1"	235,000	\$ 1,070.70	\$ 1,019.01	\$ (51.69)	-4.83%
49	G3M1B	Bullhead Industrial 1"	240,000	\$ 1,093.20	\$ 1,040.05	\$ (53.15)	-4.86%
50	G3M1B	Bullhead Industrial 1"	245,000	\$ 1,115.69	\$ 1,061.10	\$ (54.60)	-4.89%
51	G3M1B	Bullhead Industrial 1"	250,000	\$ 1,138.19	\$ 1,082.14	\$ (56.05)	-4.92%
52	G3M1B	Bullhead Industrial 1"	255,000	\$ 1,160.69	\$ 1,103.18	\$ (57.51)	-4.95%
53	G3M1B	Bullhead Industrial 1"	260,000	\$ 1,183.18	\$ 1,124.22	\$ (58.96)	-4.98%
54	G3M1B	Bullhead Industrial 1"	265,000	\$ 1,205.68	\$ 1,145.26	\$ (60.42)	-5.01%
55	G3M1B	Bullhead Industrial 1"	270,000	\$ 1,228.17	\$ 1,166.30	\$ (61.87)	-5.04%
56							
57	G3M1B	Bullhead Industrial 1"	Average:	\$ 36.53	\$ 40.00	\$ 3.47	9.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1C	Bullhead Industrial 1 1/2"	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%	
2	G3M1C	Bullhead Industrial 1 1/2"	5,000	\$ 90.92	\$ 19.94	\$ (70.99)	-78.07%	
3	G3M1C	Bullhead Industrial 1 1/2"	10,000	\$ 108.80	\$ 39.88	\$ (68.92)	-63.35%	
4	G3M1C	Bullhead Industrial 1 1/2"	15,000	\$ 126.67	\$ 59.81	\$ (66.86)	-52.78%	
5	G3M1C	Bullhead Industrial 1 1/2"	20,000	\$ 144.54	\$ 79.75	\$ (64.79)	-44.82%	
6	G3M1C	Bullhead Industrial 1 1/2"	25,000	\$ 162.41	\$ 99.69	\$ (62.73)	-38.62%	
7	G3M1C	Bullhead Industrial 1 1/2"	30,000	\$ 180.29	\$ 119.63	\$ (60.66)	-33.65%	
8	G3M1C	Bullhead Industrial 1 1/2"	35,000	\$ 198.16	\$ 139.56	\$ (58.60)	-29.57%	
9	G3M1C	Bullhead Industrial 1 1/2"	40,000	\$ 216.03	\$ 159.50	\$ (56.53)	-26.17%	
10	G3M1C	Bullhead Industrial 1 1/2"	45,000	\$ 233.90	\$ 179.44	\$ (54.47)	-23.29%	
11	G3M1C	Bullhead Industrial 1 1/2"	50,000	\$ 251.78	\$ 199.38	\$ (52.40)	-20.81%	
12	G3M1C	Bullhead Industrial 1 1/2"	55,000	\$ 274.27	\$ 219.31	\$ (54.96)	-20.04%	
13	G3M1C	Bullhead Industrial 1 1/2"	60,000	\$ 296.77	\$ 239.25	\$ (57.52)	-19.38%	
14	G3M1C	Bullhead Industrial 1 1/2"	65,000	\$ 319.26	\$ 259.19	\$ (60.07)	-18.82%	
15	G3M1C	Bullhead Industrial 1 1/2"	70,000	\$ 341.76	\$ 279.13	\$ (62.63)	-18.33%	
16	G3M1C	Bullhead Industrial 1 1/2"	75,000	\$ 364.25	\$ 299.06	\$ (65.19)	-17.90%	
17	G3M1C	Bullhead Industrial 1 1/2"	80,000	\$ 386.75	\$ 319.00	\$ (67.75)	-17.52%	
18	G3M1C	Bullhead Industrial 1 1/2"	85,000	\$ 409.24	\$ 338.94	\$ (70.31)	-17.18%	
19	G3M1C	Bullhead Industrial 1 1/2"	90,000	\$ 431.74	\$ 358.88	\$ (72.86)	-16.88%	
20	G3M1C	Bullhead Industrial 1 1/2"	95,000	\$ 454.23	\$ 378.81	\$ (75.42)	-16.60%	
21	G3M1C	Bullhead Industrial 1 1/2"	100,000	\$ 476.73	\$ 398.75	\$ (77.98)	-16.36%	
22	G3M1C	Bullhead Industrial 1 1/2"	105,000	\$ 499.23	\$ 419.79	\$ (79.43)	-15.91%	
23	G3M1C	Bullhead Industrial 1 1/2"	110,000	\$ 521.72	\$ 440.83	\$ (80.89)	-15.50%	
24	G3M1C	Bullhead Industrial 1 1/2"	115,000	\$ 544.22	\$ 461.87	\$ (82.34)	-15.13%	
25	G3M1C	Bullhead Industrial 1 1/2"	120,000	\$ 566.71	\$ 482.92	\$ (83.80)	-14.79%	
26	G3M1C	Bullhead Industrial 1 1/2"	125,000	\$ 589.21	\$ 503.96	\$ (85.25)	-14.47%	
27	G3M1C	Bullhead Industrial 1 1/2"	130,000	\$ 611.70	\$ 525.00	\$ (86.70)	-14.17%	
28	G3M1C	Bullhead Industrial 1 1/2"	135,000	\$ 634.20	\$ 546.04	\$ (88.16)	-13.90%	
29	G3M1C	Bullhead Industrial 1 1/2"	140,000	\$ 656.69	\$ 567.08	\$ (89.61)	-13.65%	
30	G3M1C	Bullhead Industrial 1 1/2"	145,000	\$ 679.19	\$ 588.12	\$ (91.07)	-13.41%	
31	G3M1C	Bullhead Industrial 1 1/2"	150,000	\$ 701.69	\$ 609.16	\$ (92.52)	-13.19%	
32	G3M1C	Bullhead Industrial 1 1/2"	155,000	\$ 724.18	\$ 630.21	\$ (93.97)	-12.98%	
33	G3M1C	Bullhead Industrial 1 1/2"	160,000	\$ 746.68	\$ 651.25	\$ (95.43)	-12.78%	
34	G3M1C	Bullhead Industrial 1 1/2"	165,000	\$ 769.17	\$ 672.29	\$ (96.88)	-12.60%	
35	G3M1C	Bullhead Industrial 1 1/2"	170,000	\$ 791.67	\$ 693.33	\$ (98.34)	-12.42%	
36	G3M1C	Bullhead Industrial 1 1/2"	175,000	\$ 814.16	\$ 714.37	\$ (99.79)	-12.26%	
37	G3M1C	Bullhead Industrial 1 1/2"	180,000	\$ 836.66	\$ 735.41	\$ (101.24)	-12.10%	
38	G3M1C	Bullhead Industrial 1 1/2"	185,000	\$ 859.15	\$ 756.45	\$ (102.70)	-11.95%	
39	G3M1C	Bullhead Industrial 1 1/2"	190,000	\$ 881.65	\$ 777.50	\$ (104.15)	-11.81%	
40	G3M1C	Bullhead Industrial 1 1/2"	195,000	\$ 904.14	\$ 798.54	\$ (105.61)	-11.68%	
41	G3M1C	Bullhead Industrial 1 1/2"	200,000	\$ 926.64	\$ 819.58	\$ (107.06)	-11.55%	
42	G3M1C	Bullhead Industrial 1 1/2"	205,000	\$ 949.14	\$ 840.62	\$ (108.52)	-11.43%	
43	G3M1C	Bullhead Industrial 1 1/2"	210,000	\$ 971.63	\$ 861.66	\$ (109.97)	-11.32%	
44	G3M1C	Bullhead Industrial 1 1/2"	215,000	\$ 994.13	\$ 882.70	\$ (111.42)	-11.21%	
45	G3M1C	Bullhead Industrial 1 1/2"	220,000	\$ 1,016.62	\$ 903.74	\$ (112.88)	-11.10%	
46	G3M1C	Bullhead Industrial 1 1/2"	225,000	\$ 1,039.12	\$ 924.79	\$ (114.33)	-11.00%	
47	G3M1C	Bullhead Industrial 1 1/2"	230,000	\$ 1,061.61	\$ 945.83	\$ (115.79)	-10.91%	
48	G3M1C	Bullhead Industrial 1 1/2"	235,000	\$ 1,084.11	\$ 966.87	\$ (117.24)	-10.81%	
49	G3M1C	Bullhead Industrial 1 1/2"	240,000	\$ 1,106.60	\$ 987.91	\$ (118.69)	-10.73%	
50	G3M1C	Bullhead Industrial 1 1/2"	245,000	\$ 1,129.10	\$ 1,008.95	\$ (120.15)	-10.64%	
51	G3M1C	Bullhead Industrial 1 1/2"	250,000	\$ 1,151.60	\$ 1,029.99	\$ (121.60)	-10.56%	
52	G3M1C	Bullhead Industrial 1 1/2"	255,000	\$ 1,174.09	\$ 1,051.03	\$ (123.06)	-10.48%	
53	G3M1C	Bullhead Industrial 1 1/2"	260,000	\$ 1,196.59	\$ 1,072.08	\$ (124.51)	-10.41%	
54	G3M1C	Bullhead Industrial 1 1/2"	265,000	\$ 1,219.08	\$ 1,093.12	\$ (125.96)	-10.33%	
55	G3M1C	Bullhead Industrial 1 1/2"	270,000	\$ 1,241.58	\$ 1,114.16	\$ (127.42)	-10.26%	
56								
57	G3M1C	Bullhead Industrial 1 1/2"	Average:	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1D	Bullhead Industrial 2"	-	\$ 116.88	\$ 160.02	\$ 43.14	36.91%	
2	G3M1D	Bullhead Industrial 2"	5,000	\$ 134.75	\$ 179.96	\$ 45.20	33.54%	
3	G3M1D	Bullhead Industrial 2"	10,000	\$ 152.63	\$ 199.89	\$ 47.27	30.97%	
4	G3M1D	Bullhead Industrial 2"	15,000	\$ 170.50	\$ 219.83	\$ 49.33	28.93%	
5	G3M1D	Bullhead Industrial 2"	20,000	\$ 188.37	\$ 239.77	\$ 51.40	27.29%	
6	G3M1D	Bullhead Industrial 2"	25,000	\$ 206.24	\$ 259.71	\$ 53.46	25.92%	
7	G3M1D	Bullhead Industrial 2"	30,000	\$ 224.12	\$ 279.64	\$ 55.53	24.78%	
8	G3M1D	Bullhead Industrial 2"	35,000	\$ 241.99	\$ 299.58	\$ 57.59	23.80%	
9	G3M1D	Bullhead Industrial 2"	40,000	\$ 259.86	\$ 319.52	\$ 59.66	22.96%	
10	G3M1D	Bullhead Industrial 2"	45,000	\$ 277.73	\$ 339.46	\$ 61.72	22.22%	
11	G3M1D	Bullhead Industrial 2"	50,000	\$ 295.61	\$ 359.39	\$ 63.79	21.58%	
12	G3M1D	Bullhead Industrial 2"	55,000	\$ 313.48	\$ 379.33	\$ 65.85	21.01%	
13	G3M1D	Bullhead Industrial 2"	60,000	\$ 331.35	\$ 399.27	\$ 67.92	20.50%	
14	G3M1D	Bullhead Industrial 2"	65,000	\$ 349.22	\$ 419.21	\$ 69.98	20.04%	
15	G3M1D	Bullhead Industrial 2"	70,000	\$ 367.10	\$ 439.14	\$ 72.05	19.63%	
16	G3M1D	Bullhead Industrial 2"	75,000	\$ 384.97	\$ 459.08	\$ 74.11	19.25%	
17	G3M1D	Bullhead Industrial 2"	80,000	\$ 402.84	\$ 479.02	\$ 76.18	18.91%	
18	G3M1D	Bullhead Industrial 2"	85,000	\$ 425.34	\$ 498.96	\$ 73.62	17.31%	
19	G3M1D	Bullhead Industrial 2"	90,000	\$ 447.83	\$ 518.89	\$ 71.06	15.87%	
20	G3M1D	Bullhead Industrial 2"	95,000	\$ 470.33	\$ 538.83	\$ 68.50	14.57%	
21	G3M1D	Bullhead Industrial 2"	100,000	\$ 492.82	\$ 558.77	\$ 65.95	13.38%	
22	G3M1D	Bullhead Industrial 2"	105,000	\$ 515.32	\$ 578.71	\$ 63.39	12.30%	
23	G3M1D	Bullhead Industrial 2"	110,000	\$ 537.81	\$ 598.64	\$ 60.83	11.31%	
24	G3M1D	Bullhead Industrial 2"	115,000	\$ 560.31	\$ 618.58	\$ 58.27	10.40%	
25	G3M1D	Bullhead Industrial 2"	120,000	\$ 582.80	\$ 638.52	\$ 55.71	9.56%	
26	G3M1D	Bullhead Industrial 2"	125,000	\$ 605.30	\$ 658.46	\$ 53.16	8.78%	
27	G3M1D	Bullhead Industrial 2"	130,000	\$ 627.80	\$ 678.39	\$ 50.60	8.06%	
28	G3M1D	Bullhead Industrial 2"	135,000	\$ 650.29	\$ 698.33	\$ 48.04	7.39%	
29	G3M1D	Bullhead Industrial 2"	140,000	\$ 672.79	\$ 718.27	\$ 45.48	6.76%	
30	G3M1D	Bullhead Industrial 2"	145,000	\$ 695.28	\$ 738.21	\$ 42.92	6.17%	
31	G3M1D	Bullhead Industrial 2"	150,000	\$ 717.78	\$ 758.14	\$ 40.37	5.62%	
32	G3M1D	Bullhead Industrial 2"	155,000	\$ 740.27	\$ 779.18	\$ 38.91	5.26%	
33	G3M1D	Bullhead Industrial 2"	160,000	\$ 762.77	\$ 800.23	\$ 37.46	4.91%	
34	G3M1D	Bullhead Industrial 2"	165,000	\$ 785.26	\$ 821.27	\$ 36.00	4.58%	
35	G3M1D	Bullhead Industrial 2"	170,000	\$ 807.76	\$ 842.31	\$ 34.55	4.28%	
36	G3M1D	Bullhead Industrial 2"	175,000	\$ 830.25	\$ 863.35	\$ 33.10	3.99%	
37	G3M1D	Bullhead Industrial 2"	180,000	\$ 852.75	\$ 884.39	\$ 31.64	3.71%	
38	G3M1D	Bullhead Industrial 2"	185,000	\$ 875.25	\$ 905.43	\$ 30.19	3.45%	
39	G3M1D	Bullhead Industrial 2"	190,000	\$ 897.74	\$ 926.47	\$ 28.73	3.20%	
40	G3M1D	Bullhead Industrial 2"	195,000	\$ 920.24	\$ 947.52	\$ 27.28	2.96%	
41	G3M1D	Bullhead Industrial 2"	200,000	\$ 942.73	\$ 968.56	\$ 25.83	2.74%	
42	G3M1D	Bullhead Industrial 2"	205,000	\$ 965.23	\$ 989.60	\$ 24.37	2.52%	
43	G3M1D	Bullhead Industrial 2"	210,000	\$ 987.72	\$ 1,010.64	\$ 22.92	2.32%	
44	G3M1D	Bullhead Industrial 2"	215,000	\$ 1,010.22	\$ 1,031.68	\$ 21.46	2.12%	
45	G3M1D	Bullhead Industrial 2"	220,000	\$ 1,032.71	\$ 1,052.72	\$ 20.01	1.94%	
46	G3M1D	Bullhead Industrial 2"	225,000	\$ 1,055.21	\$ 1,073.76	\$ 18.55	1.76%	
47	G3M1D	Bullhead Industrial 2"	230,000	\$ 1,077.71	\$ 1,094.81	\$ 17.10	1.59%	
48	G3M1D	Bullhead Industrial 2"	235,000	\$ 1,100.20	\$ 1,115.85	\$ 15.65	1.42%	
49	G3M1D	Bullhead Industrial 2"	240,000	\$ 1,122.70	\$ 1,136.89	\$ 14.19	1.26%	
50	G3M1D	Bullhead Industrial 2"	245,000	\$ 1,145.19	\$ 1,157.93	\$ 12.74	1.11%	
51	G3M1D	Bullhead Industrial 2"	250,000	\$ 1,167.69	\$ 1,178.97	\$ 11.28	0.97%	
52	G3M1D	Bullhead Industrial 2"	255,000	\$ 1,190.18	\$ 1,200.01	\$ 9.83	0.83%	
53	G3M1D	Bullhead Industrial 2"	260,000	\$ 1,212.68	\$ 1,221.05	\$ 8.38	0.69%	
54	G3M1D	Bullhead Industrial 2"	265,000	\$ 1,235.17	\$ 1,242.10	\$ 6.92	0.56%	
55	G3M1D	Bullhead Industrial 2"	270,000	\$ 1,257.67	\$ 1,263.14	\$ 5.47	0.43%	
56								
57	G3M1D	Bullhead Industrial 2"	Average:	\$ 116.88	\$ 160.02	\$ 43.14	36.91%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1E	Bullhead Industrial 3"	-	\$ 233.76	\$ 320.04	\$ 86.28	36.91%
2	G3M1E	Bullhead Industrial 3"	10,000	\$ 269.51	\$ 359.91	\$ 90.41	33.54%
3	G3M1E	Bullhead Industrial 3"	20,000	\$ 305.25	\$ 399.79	\$ 94.54	30.97%
4	G3M1E	Bullhead Industrial 3"	30,000	\$ 341.00	\$ 439.66	\$ 98.67	28.93%
5	G3M1E	Bullhead Industrial 3"	40,000	\$ 376.74	\$ 479.54	\$ 102.80	27.29%
6	G3M1E	Bullhead Industrial 3"	50,000	\$ 412.49	\$ 519.41	\$ 106.93	25.92%
7	G3M1E	Bullhead Industrial 3"	60,000	\$ 448.23	\$ 559.29	\$ 111.06	24.78%
8	G3M1E	Bullhead Industrial 3"	70,000	\$ 483.98	\$ 599.16	\$ 115.19	23.80%
9	G3M1E	Bullhead Industrial 3"	80,000	\$ 519.72	\$ 639.04	\$ 119.32	22.96%
10	G3M1E	Bullhead Industrial 3"	90,000	\$ 555.47	\$ 678.91	\$ 123.45	22.22%
11	G3M1E	Bullhead Industrial 3"	100,000	\$ 591.21	\$ 718.79	\$ 127.58	21.58%
12	G3M1E	Bullhead Industrial 3"	110,000	\$ 626.96	\$ 758.66	\$ 131.71	21.01%
13	G3M1E	Bullhead Industrial 3"	120,000	\$ 662.70	\$ 798.54	\$ 135.84	20.50%
14	G3M1E	Bullhead Industrial 3"	130,000	\$ 698.45	\$ 838.41	\$ 139.97	20.04%
15	G3M1E	Bullhead Industrial 3"	140,000	\$ 734.19	\$ 878.29	\$ 144.10	19.63%
16	G3M1E	Bullhead Industrial 3"	150,000	\$ 769.94	\$ 918.16	\$ 148.23	19.25%
17	G3M1E	Bullhead Industrial 3"	160,000	\$ 805.68	\$ 958.04	\$ 152.36	18.91%
18	G3M1E	Bullhead Industrial 3"	170,000	\$ 841.43	\$ 997.91	\$ 156.49	18.60%
19	G3M1E	Bullhead Industrial 3"	180,000	\$ 886.42	\$ 1,037.79	\$ 151.37	17.08%
20	G3M1E	Bullhead Industrial 3"	190,000	\$ 931.41	\$ 1,077.66	\$ 146.25	15.70%
21	G3M1E	Bullhead Industrial 3"	200,000	\$ 976.40	\$ 1,117.54	\$ 141.14	14.45%
22	G3M1E	Bullhead Industrial 3"	210,000	\$ 1,021.39	\$ 1,157.41	\$ 136.02	13.32%
23	G3M1E	Bullhead Industrial 3"	220,000	\$ 1,066.38	\$ 1,197.29	\$ 130.91	12.28%
24	G3M1E	Bullhead Industrial 3"	230,000	\$ 1,111.37	\$ 1,237.16	\$ 125.79	11.32%
25	G3M1E	Bullhead Industrial 3"	240,000	\$ 1,156.36	\$ 1,277.04	\$ 120.67	10.44%
26	G3M1E	Bullhead Industrial 3"	250,000	\$ 1,201.35	\$ 1,316.91	\$ 115.56	9.62%
27	G3M1E	Bullhead Industrial 3"	260,000	\$ 1,246.34	\$ 1,356.79	\$ 110.44	8.86%
28	G3M1E	Bullhead Industrial 3"	270,000	\$ 1,291.34	\$ 1,396.66	\$ 105.33	8.16%
29	G3M1E	Bullhead Industrial 3"	280,000	\$ 1,336.33	\$ 1,436.54	\$ 100.21	7.50%
30	G3M1E	Bullhead Industrial 3"	290,000	\$ 1,381.32	\$ 1,476.41	\$ 95.09	6.88%
31	G3M1E	Bullhead Industrial 3"	300,000	\$ 1,426.31	\$ 1,516.29	\$ 89.98	6.31%
32	G3M1E	Bullhead Industrial 3"	310,000	\$ 1,471.30	\$ 1,558.37	\$ 87.07	5.92%
33	G3M1E	Bullhead Industrial 3"	320,000	\$ 1,516.29	\$ 1,600.45	\$ 84.16	5.55%
34	G3M1E	Bullhead Industrial 3"	330,000	\$ 1,561.28	\$ 1,642.53	\$ 81.25	5.20%
35	G3M1E	Bullhead Industrial 3"	340,000	\$ 1,606.27	\$ 1,684.62	\$ 78.34	4.88%
36	G3M1E	Bullhead Industrial 3"	350,000	\$ 1,651.26	\$ 1,726.70	\$ 75.44	4.57%
37	G3M1E	Bullhead Industrial 3"	360,000	\$ 1,696.25	\$ 1,768.78	\$ 72.53	4.28%
38	G3M1E	Bullhead Industrial 3"	370,000	\$ 1,741.25	\$ 1,810.87	\$ 69.62	4.00%
39	G3M1E	Bullhead Industrial 3"	380,000	\$ 1,786.24	\$ 1,852.95	\$ 66.71	3.73%
40	G3M1E	Bullhead Industrial 3"	390,000	\$ 1,831.23	\$ 1,895.03	\$ 63.80	3.48%
41	G3M1E	Bullhead Industrial 3"	400,000	\$ 1,876.22	\$ 1,937.11	\$ 60.90	3.25%
42	G3M1E	Bullhead Industrial 3"	410,000	\$ 1,921.21	\$ 1,979.20	\$ 57.99	3.02%
43	G3M1E	Bullhead Industrial 3"	420,000	\$ 1,966.20	\$ 2,021.28	\$ 55.08	2.80%
44	G3M1E	Bullhead Industrial 3"	430,000	\$ 2,011.19	\$ 2,063.36	\$ 52.17	2.59%
45	G3M1E	Bullhead Industrial 3"	440,000	\$ 2,056.18	\$ 2,105.45	\$ 49.26	2.40%
46	G3M1E	Bullhead Industrial 3"	450,000	\$ 2,101.17	\$ 2,147.53	\$ 46.36	2.21%
47	G3M1E	Bullhead Industrial 3"	460,000	\$ 2,146.16	\$ 2,189.61	\$ 43.45	2.02%
48	G3M1E	Bullhead Industrial 3"	470,000	\$ 2,191.16	\$ 2,231.69	\$ 40.54	1.85%
49	G3M1E	Bullhead Industrial 3"	480,000	\$ 2,236.15	\$ 2,273.78	\$ 37.63	1.68%
50	G3M1E	Bullhead Industrial 3"	490,000	\$ 2,281.14	\$ 2,315.86	\$ 34.72	1.52%
51	G3M1E	Bullhead Industrial 3"	500,000	\$ 2,326.13	\$ 2,357.94	\$ 31.82	1.37%
52	G3M1E	Bullhead Industrial 3"	510,000	\$ 2,371.12	\$ 2,400.03	\$ 28.91	1.22%
53	G3M1E	Bullhead Industrial 3"	520,000	\$ 2,416.11	\$ 2,442.11	\$ 26.00	1.08%
54	G3M1E	Bullhead Industrial 3"	530,000	\$ 2,461.10	\$ 2,484.19	\$ 23.09	0.94%
55	G3M1E	Bullhead Industrial 3"	540,000	\$ 2,506.09	\$ 2,526.27	\$ 20.18	0.81%
56							
57	G3M1E	Bullhead Industrial 3"	Average:	\$ 233.76	\$ 320.04	\$ 86.28	36.91%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1F	Bullhead Industrial 4"	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%	
2	G3M1F	Bullhead Industrial 4"	10,000	\$ 401.00	\$ 539.85	\$ 138.85	34.63%	
3	G3M1F	Bullhead Industrial 4"	20,000	\$ 436.74	\$ 579.72	\$ 142.98	32.74%	
4	G3M1F	Bullhead Industrial 4"	30,000	\$ 472.49	\$ 619.60	\$ 147.11	31.14%	
5	G3M1F	Bullhead Industrial 4"	40,000	\$ 508.23	\$ 659.47	\$ 151.24	29.76%	
6	G3M1F	Bullhead Industrial 4"	50,000	\$ 543.98	\$ 699.35	\$ 155.37	28.56%	
7	G3M1F	Bullhead Industrial 4"	60,000	\$ 579.72	\$ 739.22	\$ 159.50	27.51%	
8	G3M1F	Bullhead Industrial 4"	70,000	\$ 615.47	\$ 779.10	\$ 163.63	26.59%	
9	G3M1F	Bullhead Industrial 4"	80,000	\$ 651.21	\$ 818.97	\$ 167.76	25.76%	
10	G3M1F	Bullhead Industrial 4"	90,000	\$ 686.96	\$ 858.85	\$ 171.89	25.02%	
11	G3M1F	Bullhead Industrial 4"	100,000	\$ 722.70	\$ 898.72	\$ 176.02	24.36%	
12	G3M1F	Bullhead Industrial 4"	110,000	\$ 758.45	\$ 938.60	\$ 180.15	23.75%	
13	G3M1F	Bullhead Industrial 4"	120,000	\$ 794.19	\$ 978.47	\$ 184.28	23.20%	
14	G3M1F	Bullhead Industrial 4"	130,000	\$ 829.94	\$ 1,018.35	\$ 188.41	22.70%	
15	G3M1F	Bullhead Industrial 4"	140,000	\$ 865.68	\$ 1,058.22	\$ 192.54	22.24%	
16	G3M1F	Bullhead Industrial 4"	150,000	\$ 901.43	\$ 1,098.10	\$ 196.67	21.82%	
17	G3M1F	Bullhead Industrial 4"	160,000	\$ 937.17	\$ 1,137.97	\$ 200.80	21.43%	
18	G3M1F	Bullhead Industrial 4"	170,000	\$ 972.92	\$ 1,177.85	\$ 204.93	21.06%	
19	G3M1F	Bullhead Industrial 4"	180,000	\$ 1,008.66	\$ 1,217.72	\$ 209.06	20.73%	
20	G3M1F	Bullhead Industrial 4"	190,000	\$ 1,044.41	\$ 1,257.60	\$ 213.19	20.41%	
21	G3M1F	Bullhead Industrial 4"	200,000	\$ 1,080.15	\$ 1,297.47	\$ 217.32	20.12%	
22	G3M1F	Bullhead Industrial 4"	210,000	\$ 1,115.90	\$ 1,337.35	\$ 221.45	19.85%	
23	G3M1F	Bullhead Industrial 4"	220,000	\$ 1,151.64	\$ 1,377.22	\$ 225.58	19.59%	
24	G3M1F	Bullhead Industrial 4"	230,000	\$ 1,187.39	\$ 1,417.10	\$ 229.71	19.35%	
25	G3M1F	Bullhead Industrial 4"	240,000	\$ 1,223.13	\$ 1,456.97	\$ 233.84	19.12%	
26	G3M1F	Bullhead Industrial 4"	250,000	\$ 1,258.88	\$ 1,496.85	\$ 237.97	18.90%	
27	G3M1F	Bullhead Industrial 4"	260,000	\$ 1,303.87	\$ 1,536.72	\$ 232.86	17.86%	
28	G3M1F	Bullhead Industrial 4"	270,000	\$ 1,348.86	\$ 1,576.60	\$ 227.74	16.88%	
29	G3M1F	Bullhead Industrial 4"	280,000	\$ 1,393.85	\$ 1,616.47	\$ 222.63	15.97%	
30	G3M1F	Bullhead Industrial 4"	290,000	\$ 1,438.84	\$ 1,656.35	\$ 217.51	15.12%	
31	G3M1F	Bullhead Industrial 4"	300,000	\$ 1,483.83	\$ 1,696.22	\$ 212.39	14.31%	
32	G3M1F	Bullhead Industrial 4"	310,000	\$ 1,528.82	\$ 1,736.10	\$ 207.28	13.56%	
33	G3M1F	Bullhead Industrial 4"	320,000	\$ 1,573.81	\$ 1,775.97	\$ 202.16	12.85%	
34	G3M1F	Bullhead Industrial 4"	330,000	\$ 1,618.80	\$ 1,815.85	\$ 197.05	12.17%	
35	G3M1F	Bullhead Industrial 4"	340,000	\$ 1,663.79	\$ 1,855.72	\$ 191.93	11.54%	
36	G3M1F	Bullhead Industrial 4"	350,000	\$ 1,708.79	\$ 1,895.60	\$ 186.81	10.93%	
37	G3M1F	Bullhead Industrial 4"	360,000	\$ 1,753.78	\$ 1,935.47	\$ 181.70	10.36%	
38	G3M1F	Bullhead Industrial 4"	370,000	\$ 1,798.77	\$ 1,975.35	\$ 176.58	9.82%	
39	G3M1F	Bullhead Industrial 4"	380,000	\$ 1,843.76	\$ 2,015.22	\$ 171.47	9.30%	
40	G3M1F	Bullhead Industrial 4"	390,000	\$ 1,888.75	\$ 2,055.10	\$ 166.35	8.81%	
41	G3M1F	Bullhead Industrial 4"	400,000	\$ 1,933.74	\$ 2,094.97	\$ 161.23	8.34%	
42	G3M1F	Bullhead Industrial 4"	410,000	\$ 1,978.73	\$ 2,137.06	\$ 158.33	8.00%	
43	G3M1F	Bullhead Industrial 4"	420,000	\$ 2,023.72	\$ 2,179.14	\$ 155.42	7.68%	
44	G3M1F	Bullhead Industrial 4"	430,000	\$ 2,068.71	\$ 2,221.22	\$ 152.51	7.37%	
45	G3M1F	Bullhead Industrial 4"	440,000	\$ 2,113.70	\$ 2,263.31	\$ 149.60	7.08%	
46	G3M1F	Bullhead Industrial 4"	450,000	\$ 2,158.70	\$ 2,305.39	\$ 146.69	6.80%	
47	G3M1F	Bullhead Industrial 4"	460,000	\$ 2,203.69	\$ 2,347.47	\$ 143.78	6.52%	
48	G3M1F	Bullhead Industrial 4"	470,000	\$ 2,248.68	\$ 2,389.55	\$ 140.88	6.26%	
49	G3M1F	Bullhead Industrial 4"	480,000	\$ 2,293.67	\$ 2,431.64	\$ 137.97	6.02%	
50	G3M1F	Bullhead Industrial 4"	490,000	\$ 2,338.66	\$ 2,473.72	\$ 135.06	5.78%	
51	G3M1F	Bullhead Industrial 4"	500,000	\$ 2,383.65	\$ 2,515.80	\$ 132.15	5.54%	
52	G3M1F	Bullhead Industrial 4"	510,000	\$ 2,428.64	\$ 2,557.89	\$ 129.24	5.32%	
53	G3M1F	Bullhead Industrial 4"	520,000	\$ 2,473.63	\$ 2,599.97	\$ 126.34	5.11%	
54	G3M1F	Bullhead Industrial 4"	530,000	\$ 2,518.62	\$ 2,642.05	\$ 123.43	4.90%	
55	G3M1F	Bullhead Industrial 4"	540,000	\$ 2,563.61	\$ 2,684.13	\$ 120.52	4.70%	
56								
57	G3M1F	Bullhead Industrial 4"	Average:	-	\$ 365.25	\$ 499.97	\$ 134.72	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G3M1G	Bullhead Industrial 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50 36.89%
2	G3M1G	Bullhead Industrial 6"	25,000	\$ 819.86	\$ 1,099.69	\$ 279.83 34.13%
3	G3M1G	Bullhead Industrial 6"	50,000	\$ 909.23	\$ 1,199.38	\$ 290.15 31.91%
4	G3M1G	Bullhead Industrial 6"	75,000	\$ 998.59	\$ 1,299.06	\$ 300.48 30.09%
5	G3M1G	Bullhead Industrial 6"	100,000	\$ 1,087.95	\$ 1,398.75	\$ 310.80 28.57%
6	G3M1G	Bullhead Industrial 6"	125,000	\$ 1,177.31	\$ 1,498.44	\$ 321.13 27.28%
7	G3M1G	Bullhead Industrial 6"	150,000	\$ 1,266.68	\$ 1,598.13	\$ 331.45 26.17%
8	G3M1G	Bullhead Industrial 6"	175,000	\$ 1,356.04	\$ 1,697.81	\$ 341.78 25.20%
9	G3M1G	Bullhead Industrial 6"	200,000	\$ 1,445.40	\$ 1,797.50	\$ 352.10 24.36%
10	G3M1G	Bullhead Industrial 6"	225,000	\$ 1,534.76	\$ 1,897.19	\$ 362.43 23.61%
11	G3M1G	Bullhead Industrial 6"	250,000	\$ 1,624.13	\$ 1,996.88	\$ 372.75 22.95%
12	G3M1G	Bullhead Industrial 6"	275,000	\$ 1,713.49	\$ 2,096.56	\$ 383.08 22.36%
13	G3M1G	Bullhead Industrial 6"	300,000	\$ 1,802.85	\$ 2,196.25	\$ 393.40 21.82%
14	G3M1G	Bullhead Industrial 6"	325,000	\$ 1,892.21	\$ 2,295.94	\$ 403.73 21.34%
15	G3M1G	Bullhead Industrial 6"	350,000	\$ 1,981.58	\$ 2,395.63	\$ 414.05 20.89%
16	G3M1G	Bullhead Industrial 6"	375,000	\$ 2,070.94	\$ 2,495.31	\$ 424.38 20.49%
17	G3M1G	Bullhead Industrial 6"	400,000	\$ 2,160.30	\$ 2,595.00	\$ 434.70 20.12%
18	G3M1G	Bullhead Industrial 6"	425,000	\$ 2,249.66	\$ 2,694.69	\$ 445.03 19.78%
19	G3M1G	Bullhead Industrial 6"	450,000	\$ 2,339.03	\$ 2,794.38	\$ 455.35 19.47%
20	G3M1G	Bullhead Industrial 6"	475,000	\$ 2,451.50	\$ 2,894.06	\$ 442.56 18.05%
21	G3M1G	Bullhead Industrial 6"	500,000	\$ 2,563.98	\$ 2,993.75	\$ 429.77 16.76%
22	G3M1G	Bullhead Industrial 6"	525,000	\$ 2,676.46	\$ 3,093.44	\$ 416.98 15.58%
23	G3M1G	Bullhead Industrial 6"	550,000	\$ 2,788.94	\$ 3,193.13	\$ 404.19 14.49%
24	G3M1G	Bullhead Industrial 6"	575,000	\$ 2,901.41	\$ 3,292.81	\$ 391.40 13.49%
25	G3M1G	Bullhead Industrial 6"	600,000	\$ 3,013.89	\$ 3,392.50	\$ 378.61 12.56%
26	G3M1G	Bullhead Industrial 6"	625,000	\$ 3,126.37	\$ 3,492.19	\$ 365.82 11.70%
27	G3M1G	Bullhead Industrial 6"	650,000	\$ 3,238.85	\$ 3,591.88	\$ 353.03 10.90%
28	G3M1G	Bullhead Industrial 6"	675,000	\$ 3,351.32	\$ 3,691.56	\$ 340.24 10.15%
29	G3M1G	Bullhead Industrial 6"	700,000	\$ 3,463.80	\$ 3,791.25	\$ 327.45 9.45%
30	G3M1G	Bullhead Industrial 6"	725,000	\$ 3,576.28	\$ 3,890.94	\$ 314.66 8.80%
31	G3M1G	Bullhead Industrial 6"	750,000	\$ 3,688.76	\$ 3,990.63	\$ 301.87 8.18%
32	G3M1G	Bullhead Industrial 6"	775,000	\$ 3,801.23	\$ 4,090.31	\$ 289.08 7.60%
33	G3M1G	Bullhead Industrial 6"	800,000	\$ 3,913.71	\$ 4,190.00	\$ 276.29 7.06%
34	G3M1G	Bullhead Industrial 6"	825,000	\$ 4,026.19	\$ 4,295.21	\$ 269.02 6.68%
35	G3M1G	Bullhead Industrial 6"	850,000	\$ 4,138.67	\$ 4,400.41	\$ 261.75 6.32%
36	G3M1G	Bullhead Industrial 6"	875,000	\$ 4,251.14	\$ 4,505.62	\$ 254.48 5.99%
37	G3M1G	Bullhead Industrial 6"	900,000	\$ 4,363.62	\$ 4,610.83	\$ 247.21 5.67%
38	G3M1G	Bullhead Industrial 6"	925,000	\$ 4,476.10	\$ 4,716.04	\$ 239.94 5.36%
39	G3M1G	Bullhead Industrial 6"	950,000	\$ 4,588.58	\$ 4,821.24	\$ 232.67 5.07%
40	G3M1G	Bullhead Industrial 6"	975,000	\$ 4,701.05	\$ 4,926.45	\$ 225.40 4.79%
41	G3M1G	Bullhead Industrial 6"	1,000,000	\$ 4,813.53	\$ 5,031.66	\$ 218.13 4.53%
42	G3M1G	Bullhead Industrial 6"	1,025,000	\$ 4,926.01	\$ 5,136.86	\$ 210.86 4.28%
43	G3M1G	Bullhead Industrial 6"	1,050,000	\$ 5,038.49	\$ 5,242.07	\$ 203.59 4.04%
44	G3M1G	Bullhead Industrial 6"	1,075,000	\$ 5,150.96	\$ 5,347.28	\$ 196.32 3.81%
45	G3M1G	Bullhead Industrial 6"	1,100,000	\$ 5,263.44	\$ 5,452.49	\$ 189.05 3.59%
46	G3M1G	Bullhead Industrial 6"	1,125,000	\$ 5,375.92	\$ 5,557.69	\$ 181.78 3.38%
47	G3M1G	Bullhead Industrial 6"	1,150,000	\$ 5,488.40	\$ 5,662.90	\$ 174.51 3.18%
48	G3M1G	Bullhead Industrial 6"	1,175,000	\$ 5,600.87	\$ 5,768.11	\$ 167.24 2.99%
49	G3M1G	Bullhead Industrial 6"	1,200,000	\$ 5,713.35	\$ 5,873.32	\$ 159.97 2.80%
50	G3M1G	Bullhead Industrial 6"	1,225,000	\$ 5,825.83	\$ 5,978.52	\$ 152.70 2.62%
51	G3M1G	Bullhead Industrial 6"	1,250,000	\$ 5,938.31	\$ 6,083.73	\$ 145.42 2.45%
52	G3M1G	Bullhead Industrial 6"	1,275,000	\$ 6,050.78	\$ 6,188.94	\$ 138.15 2.28%
53	G3M1G	Bullhead Industrial 6"	1,300,000	\$ 6,163.26	\$ 6,294.14	\$ 130.88 2.12%
54	G3M1G	Bullhead Industrial 6"	1,325,000	\$ 6,275.74	\$ 6,399.35	\$ 123.61 1.97%
55	G3M1G	Bullhead Industrial 6"	1,350,000	\$ 6,388.22	\$ 6,504.56	\$ 116.34 1.82%
56						
57	G3M1G	Bullhead Industrial 6"	Average:	-	\$ 730.50	\$ 1,000.00 \$ 269.50 36.89%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G3M1H	Bullhead Industrial 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20 36.89%
2	G3M1H	Bullhead Industrial 8"	25,000	\$ 1,258.16	\$ 1,699.69	\$ 441.53 35.09%
3	G3M1H	Bullhead Industrial 8"	50,000	\$ 1,347.53	\$ 1,799.38	\$ 451.85 33.53%
4	G3M1H	Bullhead Industrial 8"	75,000	\$ 1,436.89	\$ 1,899.06	\$ 462.18 32.17%
5	G3M1H	Bullhead Industrial 8"	100,000	\$ 1,526.25	\$ 1,998.75	\$ 472.50 30.96%
6	G3M1H	Bullhead Industrial 8"	125,000	\$ 1,615.61	\$ 2,098.44	\$ 482.83 29.88%
7	G3M1H	Bullhead Industrial 8"	150,000	\$ 1,704.98	\$ 2,198.13	\$ 493.15 28.92%
8	G3M1H	Bullhead Industrial 8"	175,000	\$ 1,794.34	\$ 2,297.81	\$ 503.48 28.06%
9	G3M1H	Bullhead Industrial 8"	200,000	\$ 1,883.70	\$ 2,397.50	\$ 513.80 27.28%
10	G3M1H	Bullhead Industrial 8"	225,000	\$ 1,973.06	\$ 2,497.19	\$ 524.13 26.56%
11	G3M1H	Bullhead Industrial 8"	250,000	\$ 2,062.43	\$ 2,596.88	\$ 534.45 25.91%
12	G3M1H	Bullhead Industrial 8"	275,000	\$ 2,151.79	\$ 2,696.56	\$ 544.78 25.32%
13	G3M1H	Bullhead Industrial 8"	300,000	\$ 2,241.15	\$ 2,796.25	\$ 555.10 24.77%
14	G3M1H	Bullhead Industrial 8"	325,000	\$ 2,330.51	\$ 2,895.94	\$ 565.43 24.26%
15	G3M1H	Bullhead Industrial 8"	350,000	\$ 2,419.88	\$ 2,995.63	\$ 575.75 23.79%
16	G3M1H	Bullhead Industrial 8"	375,000	\$ 2,509.24	\$ 3,095.31	\$ 586.08 23.36%
17	G3M1H	Bullhead Industrial 8"	400,000	\$ 2,598.60	\$ 3,195.00	\$ 596.40 22.95%
18	G3M1H	Bullhead Industrial 8"	425,000	\$ 2,687.96	\$ 3,294.69	\$ 606.73 22.57%
19	G3M1H	Bullhead Industrial 8"	450,000	\$ 2,777.33	\$ 3,394.38	\$ 617.05 22.22%
20	G3M1H	Bullhead Industrial 8"	475,000	\$ 2,866.69	\$ 3,494.06	\$ 627.38 21.89%
21	G3M1H	Bullhead Industrial 8"	500,000	\$ 2,956.05	\$ 3,593.75	\$ 637.70 21.57%
22	G3M1H	Bullhead Industrial 8"	525,000	\$ 3,045.41	\$ 3,693.44	\$ 648.03 21.28%
23	G3M1H	Bullhead Industrial 8"	550,000	\$ 3,134.78	\$ 3,793.13	\$ 658.35 21.00%
24	G3M1H	Bullhead Industrial 8"	575,000	\$ 3,224.14	\$ 3,892.81	\$ 668.68 20.74%
25	G3M1H	Bullhead Industrial 8"	600,000	\$ 3,313.50	\$ 3,992.50	\$ 679.00 20.49%
26	G3M1H	Bullhead Industrial 8"	625,000	\$ 3,402.86	\$ 4,092.19	\$ 689.33 20.26%
27	G3M1H	Bullhead Industrial 8"	650,000	\$ 3,492.23	\$ 4,191.88	\$ 699.65 20.03%
28	G3M1H	Bullhead Industrial 8"	675,000	\$ 3,581.59	\$ 4,291.56	\$ 709.98 19.82%
29	G3M1H	Bullhead Industrial 8"	700,000	\$ 3,670.95	\$ 4,391.25	\$ 720.30 19.62%
30	G3M1H	Bullhead Industrial 8"	725,000	\$ 3,760.31	\$ 4,490.94	\$ 730.63 19.43%
31	G3M1H	Bullhead Industrial 8"	750,000	\$ 3,849.68	\$ 4,590.63	\$ 740.95 19.25%
32	G3M1H	Bullhead Industrial 8"	775,000	\$ 3,939.04	\$ 4,690.31	\$ 751.27 19.07%
33	G3M1H	Bullhead Industrial 8"	800,000	\$ 4,028.40	\$ 4,790.00	\$ 761.60 18.89%
34	G3M1H	Bullhead Industrial 8"	825,000	\$ 4,117.76	\$ 4,889.69	\$ 771.93 18.71%
35	G3M1H	Bullhead Industrial 8"	850,000	\$ 4,207.12	\$ 4,989.38	\$ 782.26 18.53%
36	G3M1H	Bullhead Industrial 8"	875,000	\$ 4,296.48	\$ 5,089.06	\$ 792.58 18.35%
37	G3M1H	Bullhead Industrial 8"	900,000	\$ 4,385.84	\$ 5,188.75	\$ 802.91 18.17%
38	G3M1H	Bullhead Industrial 8"	925,000	\$ 4,475.20	\$ 5,288.44	\$ 813.24 18.00%
39	G3M1H	Bullhead Industrial 8"	950,000	\$ 4,564.56	\$ 5,388.13	\$ 823.57 17.82%
40	G3M1H	Bullhead Industrial 8"	975,000	\$ 4,653.92	\$ 5,487.81	\$ 833.89 17.64%
41	G3M1H	Bullhead Industrial 8"	1,000,000	\$ 4,743.28	\$ 5,587.50	\$ 844.22 17.46%
42	G3M1H	Bullhead Industrial 8"	1,025,000	\$ 4,832.64	\$ 5,687.19	\$ 854.55 17.28%
43	G3M1H	Bullhead Industrial 8"	1,050,000	\$ 4,922.00	\$ 5,786.88	\$ 864.88 17.10%
44	G3M1H	Bullhead Industrial 8"	1,075,000	\$ 5,011.36	\$ 5,886.56	\$ 875.20 16.92%
45	G3M1H	Bullhead Industrial 8"	1,100,000	\$ 5,100.72	\$ 5,986.25	\$ 885.53 16.74%
46	G3M1H	Bullhead Industrial 8"	1,125,000	\$ 5,190.08	\$ 6,085.94	\$ 895.86 16.56%
47	G3M1H	Bullhead Industrial 8"	1,150,000	\$ 5,279.44	\$ 6,191.14	\$ 906.19 16.38%
48	G3M1H	Bullhead Industrial 8"	1,175,000	\$ 5,368.80	\$ 6,296.35	\$ 916.55 16.20%
49	G3M1H	Bullhead Industrial 8"	1,200,000	\$ 5,458.16	\$ 6,401.56	\$ 926.88 16.02%
50	G3M1H	Bullhead Industrial 8"	1,225,000	\$ 5,547.52	\$ 6,506.77	\$ 937.25 15.84%
51	G3M1H	Bullhead Industrial 8"	1,250,000	\$ 5,636.88	\$ 6,611.97	\$ 947.58 15.66%
52	G3M1H	Bullhead Industrial 8"	1,275,000	\$ 5,726.24	\$ 6,717.18	\$ 957.94 15.48%
53	G3M1H	Bullhead Industrial 8"	1,300,000	\$ 5,815.60	\$ 6,822.39	\$ 968.27 15.30%
54	G3M1H	Bullhead Industrial 8"	1,325,000	\$ 5,904.96	\$ 6,927.60	\$ 978.64 15.12%
55	G3M1H	Bullhead Industrial 8"	1,350,000	\$ 5,994.32	\$ 7,032.80	\$ 988.97 14.94%
56						
57	G3M1H	Bullhead Industrial 8"	Average:	-	\$ 1,168.80	\$ 1,600.00 \$ 431.20 36.89%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1I	Bullhead Industrial 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%	
2	G3M1I	Bullhead Industrial 10"	50,000	\$ 1,858.88	\$ 2,499.38	\$ 640.50	34.46%	
3	G3M1I	Bullhead Industrial 10"	100,000	\$ 2,037.60	\$ 2,698.75	\$ 661.15	32.45%	
4	G3M1I	Bullhead Industrial 10"	150,000	\$ 2,216.33	\$ 2,898.13	\$ 681.80	30.76%	
5	G3M1I	Bullhead Industrial 10"	200,000	\$ 2,395.05	\$ 3,097.50	\$ 702.45	29.33%	
6	G3M1I	Bullhead Industrial 10"	250,000	\$ 2,573.78	\$ 3,296.88	\$ 723.10	28.09%	
7	G3M1I	Bullhead Industrial 10"	300,000	\$ 2,752.50	\$ 3,496.25	\$ 743.75	27.02%	
8	G3M1I	Bullhead Industrial 10"	350,000	\$ 2,931.23	\$ 3,695.63	\$ 764.40	26.08%	
9	G3M1I	Bullhead Industrial 10"	400,000	\$ 3,109.95	\$ 3,895.00	\$ 785.05	25.24%	
10	G3M1I	Bullhead Industrial 10"	450,000	\$ 3,288.68	\$ 4,094.38	\$ 805.70	24.50%	
11	G3M1I	Bullhead Industrial 10"	500,000	\$ 3,467.40	\$ 4,293.75	\$ 826.35	23.83%	
12	G3M1I	Bullhead Industrial 10"	550,000	\$ 3,646.13	\$ 4,493.13	\$ 847.00	23.23%	
13	G3M1I	Bullhead Industrial 10"	600,000	\$ 3,824.85	\$ 4,692.50	\$ 867.65	22.68%	
14	G3M1I	Bullhead Industrial 10"	650,000	\$ 4,003.58	\$ 4,891.88	\$ 888.30	22.19%	
15	G3M1I	Bullhead Industrial 10"	700,000	\$ 4,182.30	\$ 5,091.25	\$ 908.95	21.73%	
16	G3M1I	Bullhead Industrial 10"	750,000	\$ 4,361.03	\$ 5,290.63	\$ 929.60	21.32%	
17	G3M1I	Bullhead Industrial 10"	800,000	\$ 4,539.75	\$ 5,490.00	\$ 950.25	20.93%	
18	G3M1I	Bullhead Industrial 10"	850,000	\$ 4,718.48	\$ 5,689.38	\$ 970.90	20.58%	
19	G3M1I	Bullhead Industrial 10"	900,000	\$ 4,897.20	\$ 5,888.75	\$ 991.55	20.25%	
20	G3M1I	Bullhead Industrial 10"	950,000	\$ 5,075.93	\$ 6,088.13	\$ 1,012.20	19.94%	
21	G3M1I	Bullhead Industrial 10"	1,000,000	\$ 5,254.65	\$ 6,287.50	\$ 1,032.85	19.66%	
22	G3M1I	Bullhead Industrial 10"	1,050,000	\$ 5,479.61	\$ 6,486.88	\$ 1,007.27	18.38%	
23	G3M1I	Bullhead Industrial 10"	1,100,000	\$ 5,704.56	\$ 6,686.25	\$ 981.69	17.21%	
24	G3M1I	Bullhead Industrial 10"	1,150,000	\$ 5,929.52	\$ 6,885.63	\$ 956.11	16.12%	
25	G3M1I	Bullhead Industrial 10"	1,200,000	\$ 6,154.47	\$ 7,085.00	\$ 930.53	15.12%	
26	G3M1I	Bullhead Industrial 10"	1,250,000	\$ 6,379.43	\$ 7,284.38	\$ 904.95	14.19%	
27	G3M1I	Bullhead Industrial 10"	1,300,000	\$ 6,604.38	\$ 7,483.75	\$ 879.37	13.31%	
28	G3M1I	Bullhead Industrial 10"	1,350,000	\$ 6,829.34	\$ 7,683.13	\$ 853.79	12.50%	
29	G3M1I	Bullhead Industrial 10"	1,400,000	\$ 7,054.29	\$ 7,882.50	\$ 828.21	11.74%	
30	G3M1I	Bullhead Industrial 10"	1,450,000	\$ 7,279.25	\$ 8,081.88	\$ 802.63	11.03%	
31	G3M1I	Bullhead Industrial 10"	1,500,000	\$ 7,504.20	\$ 8,281.25	\$ 777.05	10.35%	
32	G3M1I	Bullhead Industrial 10"	1,550,000	\$ 7,729.16	\$ 8,491.66	\$ 762.51	9.87%	
33	G3M1I	Bullhead Industrial 10"	1,600,000	\$ 7,954.11	\$ 8,702.08	\$ 747.97	9.40%	
34	G3M1I	Bullhead Industrial 10"	1,650,000	\$ 8,179.07	\$ 8,912.49	\$ 733.43	8.97%	
35	G3M1I	Bullhead Industrial 10"	1,700,000	\$ 8,404.02	\$ 9,122.91	\$ 718.89	8.55%	
36	G3M1I	Bullhead Industrial 10"	1,750,000	\$ 8,628.98	\$ 9,333.32	\$ 704.35	8.16%	
37	G3M1I	Bullhead Industrial 10"	1,800,000	\$ 8,853.93	\$ 9,543.74	\$ 689.81	7.79%	
38	G3M1I	Bullhead Industrial 10"	1,850,000	\$ 9,078.89	\$ 9,754.15	\$ 675.27	7.44%	
39	G3M1I	Bullhead Industrial 10"	1,900,000	\$ 9,303.84	\$ 9,964.57	\$ 660.73	7.10%	
40	G3M1I	Bullhead Industrial 10"	1,950,000	\$ 9,528.80	\$ 10,174.98	\$ 646.18	6.78%	
41	G3M1I	Bullhead Industrial 10"	2,000,000	\$ 9,753.75	\$ 10,385.39	\$ 631.64	6.48%	
42	G3M1I	Bullhead Industrial 10"	2,050,000	\$ 9,978.71	\$ 10,595.81	\$ 617.10	6.18%	
43	G3M1I	Bullhead Industrial 10"	2,100,000	\$ 10,203.66	\$ 10,806.22	\$ 602.56	5.91%	
44	G3M1I	Bullhead Industrial 10"	2,150,000	\$ 10,428.62	\$ 11,016.64	\$ 588.02	5.64%	
45	G3M1I	Bullhead Industrial 10"	2,200,000	\$ 10,653.57	\$ 11,227.05	\$ 573.48	5.38%	
46	G3M1I	Bullhead Industrial 10"	2,250,000	\$ 10,878.53	\$ 11,437.47	\$ 558.94	5.14%	
47	G3M1I	Bullhead Industrial 10"	2,300,000	\$ 11,103.48	\$ 11,647.88	\$ 544.40	4.90%	
48	G3M1I	Bullhead Industrial 10"	2,350,000	\$ 11,328.44	\$ 11,858.30	\$ 529.86	4.68%	
49	G3M1I	Bullhead Industrial 10"	2,400,000	\$ 11,553.39	\$ 12,068.71	\$ 515.32	4.46%	
50	G3M1I	Bullhead Industrial 10"	2,450,000	\$ 11,778.35	\$ 12,279.12	\$ 500.78	4.25%	
51	G3M1I	Bullhead Industrial 10"	2,500,000	\$ 12,003.30	\$ 12,489.54	\$ 486.24	4.05%	
52	G3M1I	Bullhead Industrial 10"	2,550,000	\$ 12,228.26	\$ 12,699.95	\$ 471.70	3.86%	
53	G3M1I	Bullhead Industrial 10"	2,600,000	\$ 12,453.21	\$ 12,910.37	\$ 457.16	3.67%	
54	G3M1I	Bullhead Industrial 10"	2,650,000	\$ 12,678.17	\$ 13,120.78	\$ 442.62	3.49%	
55	G3M1I	Bullhead Industrial 10"	2,700,000	\$ 12,903.12	\$ 13,331.20	\$ 428.08	3.32%	
56								
57	G3M1I	Bullhead Industrial 10"	Average:	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1J	Bullhead Industrial 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%	
2	G3M1J	Bullhead Industrial 12"	50,000	\$ 3,319.88	\$ 4,499.38	\$ 1,179.50	35.53%	
3	G3M1J	Bullhead Industrial 12"	100,000	\$ 3,498.60	\$ 4,698.75	\$ 1,200.15	34.30%	
4	G3M1J	Bullhead Industrial 12"	150,000	\$ 3,677.33	\$ 4,898.13	\$ 1,220.80	33.20%	
5	G3M1J	Bullhead Industrial 12"	200,000	\$ 3,856.05	\$ 5,097.50	\$ 1,241.45	32.19%	
6	G3M1J	Bullhead Industrial 12"	250,000	\$ 4,034.78	\$ 5,296.88	\$ 1,262.10	31.28%	
7	G3M1J	Bullhead Industrial 12"	300,000	\$ 4,213.50	\$ 5,496.25	\$ 1,282.75	30.44%	
8	G3M1J	Bullhead Industrial 12"	350,000	\$ 4,392.23	\$ 5,695.63	\$ 1,303.40	29.68%	
9	G3M1J	Bullhead Industrial 12"	400,000	\$ 4,570.95	\$ 5,895.00	\$ 1,324.05	28.97%	
10	G3M1J	Bullhead Industrial 12"	450,000	\$ 4,749.68	\$ 6,094.38	\$ 1,344.70	28.31%	
11	G3M1J	Bullhead Industrial 12"	500,000	\$ 4,928.40	\$ 6,293.75	\$ 1,365.35	27.70%	
12	G3M1J	Bullhead Industrial 12"	550,000	\$ 5,107.13	\$ 6,493.13	\$ 1,386.00	27.14%	
13	G3M1J	Bullhead Industrial 12"	600,000	\$ 5,285.85	\$ 6,692.50	\$ 1,406.65	26.61%	
14	G3M1J	Bullhead Industrial 12"	650,000	\$ 5,464.58	\$ 6,891.88	\$ 1,427.30	26.12%	
15	G3M1J	Bullhead Industrial 12"	700,000	\$ 5,643.30	\$ 7,091.25	\$ 1,447.95	25.66%	
16	G3M1J	Bullhead Industrial 12"	750,000	\$ 5,822.03	\$ 7,290.63	\$ 1,468.60	25.22%	
17	G3M1J	Bullhead Industrial 12"	800,000	\$ 6,000.75	\$ 7,490.00	\$ 1,489.25	24.82%	
18	G3M1J	Bullhead Industrial 12"	850,000	\$ 6,179.48	\$ 7,689.38	\$ 1,509.90	24.43%	
19	G3M1J	Bullhead Industrial 12"	900,000	\$ 6,358.20	\$ 7,888.75	\$ 1,530.55	24.07%	
20	G3M1J	Bullhead Industrial 12"	950,000	\$ 6,536.93	\$ 8,088.13	\$ 1,551.20	23.73%	
21	G3M1J	Bullhead Industrial 12"	1,000,000	\$ 6,715.65	\$ 8,287.50	\$ 1,571.85	23.41%	
22	G3M1J	Bullhead Industrial 12"	1,050,000	\$ 6,894.38	\$ 8,486.88	\$ 1,592.50	23.10%	
23	G3M1J	Bullhead Industrial 12"	1,100,000	\$ 7,073.10	\$ 8,686.25	\$ 1,613.15	22.81%	
24	G3M1J	Bullhead Industrial 12"	1,150,000	\$ 7,251.83	\$ 8,885.63	\$ 1,633.80	22.53%	
25	G3M1J	Bullhead Industrial 12"	1,200,000	\$ 7,430.55	\$ 9,085.00	\$ 1,654.45	22.27%	
26	G3M1J	Bullhead Industrial 12"	1,250,000	\$ 7,609.28	\$ 9,284.38	\$ 1,675.10	22.01%	
27	G3M1J	Bullhead Industrial 12"	1,300,000	\$ 7,788.00	\$ 9,483.75	\$ 1,695.75	21.77%	
28	G3M1J	Bullhead Industrial 12"	1,350,000	\$ 7,966.73	\$ 9,683.13	\$ 1,716.40	21.54%	
29	G3M1J	Bullhead Industrial 12"	1,400,000	\$ 8,145.45	\$ 9,882.50	\$ 1,737.05	21.33%	
30	G3M1J	Bullhead Industrial 12"	1,450,000	\$ 8,324.18	\$ 10,081.88	\$ 1,757.70	21.12%	
31	G3M1J	Bullhead Industrial 12"	1,500,000	\$ 8,502.90	\$ 10,281.25	\$ 1,778.35	20.91%	
32	G3M1J	Bullhead Industrial 12"	1,550,000	\$ 8,681.63	\$ 10,480.63	\$ 1,799.00	20.72%	
33	G3M1J	Bullhead Industrial 12"	1,600,000	\$ 8,860.35	\$ 10,680.00	\$ 1,819.65	20.54%	
34	G3M1J	Bullhead Industrial 12"	1,650,000	\$ 9,039.08	\$ 10,879.38	\$ 1,840.30	20.36%	
35	G3M1J	Bullhead Industrial 12"	1,700,000	\$ 9,217.80	\$ 11,078.75	\$ 1,860.95	20.19%	
36	G3M1J	Bullhead Industrial 12"	1,750,000	\$ 9,396.53	\$ 11,278.13	\$ 1,881.60	20.02%	
37	G3M1J	Bullhead Industrial 12"	1,800,000	\$ 9,575.25	\$ 11,477.50	\$ 1,902.25	19.87%	
38	G3M1J	Bullhead Industrial 12"	1,850,000	\$ 9,753.98	\$ 11,676.88	\$ 1,922.90	19.71%	
39	G3M1J	Bullhead Industrial 12"	1,900,000	\$ 9,932.70	\$ 11,876.25	\$ 1,943.55	19.57%	
40	G3M1J	Bullhead Industrial 12"	1,950,000	\$ 10,111.43	\$ 12,075.63	\$ 1,964.20	19.43%	
41	G3M1J	Bullhead Industrial 12"	2,000,000	\$ 10,290.15	\$ 12,275.00	\$ 1,984.85	19.29%	
42	G3M1J	Bullhead Industrial 12"	2,050,000	\$ 10,468.88	\$ 12,474.38	\$ 2,005.50	19.16%	
43	G3M1J	Bullhead Industrial 12"	2,100,000	\$ 10,647.60	\$ 12,673.75	\$ 2,026.15	19.03%	
44	G3M1J	Bullhead Industrial 12"	2,150,000	\$ 10,826.33	\$ 12,873.13	\$ 2,046.80	18.90%	
45	G3M1J	Bullhead Industrial 12"	2,200,000	\$ 11,005.05	\$ 13,072.50	\$ 2,067.45	18.77%	
46	G3M1J	Bullhead Industrial 12"	2,250,000	\$ 11,183.78	\$ 13,271.88	\$ 2,088.10	18.64%	
47	G3M1J	Bullhead Industrial 12"	2,300,000	\$ 11,362.50	\$ 13,471.25	\$ 2,108.75	18.51%	
48	G3M1J	Bullhead Industrial 12"	2,350,000	\$ 11,541.23	\$ 13,670.63	\$ 2,129.40	18.38%	
49	G3M1J	Bullhead Industrial 12"	2,400,000	\$ 11,719.95	\$ 13,870.00	\$ 2,150.05	18.25%	
50	G3M1J	Bullhead Industrial 12"	2,450,000	\$ 11,898.68	\$ 14,069.38	\$ 2,170.70	18.12%	
51	G3M1J	Bullhead Industrial 12"	2,500,000	\$ 12,077.40	\$ 14,268.75	\$ 2,191.35	17.99%	
52	G3M1J	Bullhead Industrial 12"	2,550,000	\$ 12,256.13	\$ 14,468.13	\$ 2,212.00	17.86%	
53	G3M1J	Bullhead Industrial 12"	2,600,000	\$ 12,434.85	\$ 14,667.50	\$ 2,232.65	17.73%	
54	G3M1J	Bullhead Industrial 12"	2,650,000	\$ 12,613.58	\$ 14,866.88	\$ 2,253.30	17.60%	
55	G3M1J	Bullhead Industrial 12"	2,700,000	\$ 12,792.30	\$ 15,066.25	\$ 2,273.95	17.47%	
56								
57	G3M1J	Bullhead Industrial 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1V	BHC Veterans Memorial	-	\$ 14.61	\$ -	\$(14.61)	-100.00%	
2	G2M1V	BHC Veterans Memorial	1,000	\$ 18.18	\$ 3.99	\$(14.20)	-78.07%	
3	G2M1V	BHC Veterans Memorial	2,000	\$ 21.76	\$ 7.98	\$(13.78)	-63.35%	
4	G2M1V	BHC Veterans Memorial	3,000	\$ 25.33	\$ 11.96	\$(13.37)	-52.78%	
5	G2M1V	BHC Veterans Memorial	4,000	\$ 28.91	\$ 15.95	\$(12.96)	-44.82%	
6	G2M1V	BHC Veterans Memorial	5,000	\$ 32.48	\$ 19.94	\$(12.55)	-38.62%	
7	G2M1V	BHC Veterans Memorial	6,000	\$ 36.06	\$ 23.93	\$(12.13)	-33.65%	
8	G2M1V	BHC Veterans Memorial	7,000	\$ 39.63	\$ 27.91	\$(11.72)	-29.57%	
9	G2M1V	BHC Veterans Memorial	8,000	\$ 43.21	\$ 31.90	\$(11.31)	-26.17%	
10	G2M1V	BHC Veterans Memorial	9,000	\$ 46.78	\$ 35.89	\$(10.89)	-23.29%	
11	G2M1V	BHC Veterans Memorial	10,000	\$ 50.36	\$ 39.88	\$(10.48)	-20.81%	
12	G2M1V	BHC Veterans Memorial	11,000	\$ 54.85	\$ 43.86	\$(10.99)	-20.04%	
13	G2M1V	BHC Veterans Memorial	12,000	\$ 59.35	\$ 47.85	\$(11.50)	-19.38%	
14	G2M1V	BHC Veterans Memorial	13,000	\$ 63.85	\$ 51.84	\$(12.01)	-18.82%	
15	G2M1V	BHC Veterans Memorial	14,000	\$ 68.35	\$ 56.05	\$(12.31)	-18.00%	
16	G2M1V	BHC Veterans Memorial	15,000	\$ 72.85	\$ 60.25	\$(12.60)	-17.29%	
17	G2M1V	BHC Veterans Memorial	16,000	\$ 77.35	\$ 64.46	\$(12.89)	-16.66%	
18	G2M1V	BHC Veterans Memorial	17,000	\$ 81.85	\$ 68.67	\$(13.18)	-16.10%	
19	G2M1V	BHC Veterans Memorial	18,000	\$ 86.35	\$ 72.88	\$(13.47)	-15.60%	
20	G2M1V	BHC Veterans Memorial	19,000	\$ 90.85	\$ 77.09	\$(13.76)	-15.15%	
21	G2M1V	BHC Veterans Memorial	20,000	\$ 95.35	\$ 81.30	\$(14.05)	-14.74%	
22	G2M1V	BHC Veterans Memorial	21,000	\$ 99.85	\$ 85.50	\$(14.34)	-14.36%	
23	G2M1V	BHC Veterans Memorial	22,000	\$ 104.34	\$ 89.71	\$(14.63)	-14.02%	
24	G2M1V	BHC Veterans Memorial	23,000	\$ 108.84	\$ 93.92	\$(14.92)	-13.71%	
25	G2M1V	BHC Veterans Memorial	24,000	\$ 113.34	\$ 98.13	\$(15.21)	-13.42%	
26	G2M1V	BHC Veterans Memorial	25,000	\$ 117.84	\$ 102.34	\$(15.50)	-13.16%	
27	G2M1V	BHC Veterans Memorial	26,000	\$ 122.34	\$ 106.55	\$(15.80)	-12.91%	
28	G2M1V	BHC Veterans Memorial	27,000	\$ 126.84	\$ 110.75	\$(16.09)	-12.68%	
29	G2M1V	BHC Veterans Memorial	28,000	\$ 131.34	\$ 114.96	\$(16.38)	-12.47%	
30	G2M1V	BHC Veterans Memorial	29,000	\$ 135.84	\$ 119.17	\$(16.67)	-12.27%	
31	G2M1V	BHC Veterans Memorial	30,000	\$ 140.34	\$ 123.38	\$(16.96)	-12.08%	
32	G2M1V	BHC Veterans Memorial	31,000	\$ 144.84	\$ 127.59	\$(17.25)	-11.91%	
33	G2M1V	BHC Veterans Memorial	32,000	\$ 149.34	\$ 131.79	\$(17.54)	-11.75%	
34	G2M1V	BHC Veterans Memorial	33,000	\$ 153.83	\$ 136.00	\$(17.83)	-11.59%	
35	G2M1V	BHC Veterans Memorial	34,000	\$ 158.33	\$ 140.21	\$(18.12)	-11.45%	
36	G2M1V	BHC Veterans Memorial	35,000	\$ 162.83	\$ 144.42	\$(18.41)	-11.31%	
37	G2M1V	BHC Veterans Memorial	36,000	\$ 167.33	\$ 148.63	\$(18.70)	-11.18%	
38	G2M1V	BHC Veterans Memorial	37,000	\$ 171.83	\$ 152.84	\$(18.99)	-11.05%	
39	G2M1V	BHC Veterans Memorial	38,000	\$ 176.33	\$ 157.04	\$(19.29)	-10.94%	
40	G2M1V	BHC Veterans Memorial	39,000	\$ 180.83	\$ 161.25	\$(19.58)	-10.83%	
41	G2M1V	BHC Veterans Memorial	40,000	\$ 185.33	\$ 165.46	\$(19.87)	-10.72%	
42	G2M1V	BHC Veterans Memorial	41,000	\$ 189.83	\$ 169.67	\$(20.16)	-10.62%	
43	G2M1V	BHC Veterans Memorial	42,000	\$ 194.33	\$ 173.88	\$(20.45)	-10.52%	
44	G2M1V	BHC Veterans Memorial	43,000	\$ 198.83	\$ 178.09	\$(20.74)	-10.43%	
45	G2M1V	BHC Veterans Memorial	44,000	\$ 203.32	\$ 182.29	\$(21.03)	-10.34%	
46	G2M1V	BHC Veterans Memorial	45,000	\$ 207.82	\$ 186.50	\$(21.32)	-10.26%	
47	G2M1V	BHC Veterans Memorial	46,000	\$ 212.32	\$ 190.71	\$(21.61)	-10.18%	
48	G2M1V	BHC Veterans Memorial	47,000	\$ 216.82	\$ 194.92	\$(21.90)	-10.10%	
49	G2M1V	BHC Veterans Memorial	48,000	\$ 221.32	\$ 199.13	\$(22.19)	-10.03%	
50	G2M1V	BHC Veterans Memorial	49,000	\$ 225.82	\$ 203.34	\$(22.48)	-9.96%	
51	G2M1V	BHC Veterans Memorial	50,000	\$ 230.32	\$ 207.54	\$(22.77)	-9.89%	
52	G2M1V	BHC Veterans Memorial	51,000	\$ 234.82	\$ 211.75	\$(23.07)	-9.82%	
53	G2M1V	BHC Veterans Memorial	52,000	\$ 239.32	\$ 215.96	\$(23.36)	-9.76%	
54	G2M1V	BHC Veterans Memorial	53,000	\$ 243.82	\$ 220.17	\$(23.65)	-9.70%	
55	G2M1V	BHC Veterans Memorial	54,000	\$ 248.32	\$ 224.38	\$(23.94)	-9.64%	
56								
57	G2M1V	BHC Veterans Memorial	Average:	\$ 14.61	\$ -	\$(14.61)	-100.00%	
58	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 5/8"	-	\$ 14.61	\$ 29.22	\$ 14.61	100.00%	
2	G4M1	Bullhead OPA 5/8"	1,000	\$ 18.18	\$ 33.21	\$ 15.02	82.61%	
3	G4M1	Bullhead OPA 5/8"	2,000	\$ 21.76	\$ 37.20	\$ 15.44	70.94%	
4	G4M1	Bullhead OPA 5/8"	3,000	\$ 25.33	\$ 41.18	\$ 15.85	62.56%	
5	G4M1	Bullhead OPA 5/8"	4,000	\$ 28.91	\$ 45.17	\$ 16.26	56.25%	
6	G4M1	Bullhead OPA 5/8"	5,000	\$ 32.48	\$ 49.16	\$ 16.68	51.34%	
7	G4M1	Bullhead OPA 5/8"	6,000	\$ 36.06	\$ 53.15	\$ 17.09	47.39%	
8	G4M1	Bullhead OPA 5/8"	7,000	\$ 39.63	\$ 57.13	\$ 17.50	44.16%	
9	G4M1	Bullhead OPA 5/8"	8,000	\$ 43.21	\$ 61.12	\$ 17.91	41.46%	
10	G4M1	Bullhead OPA 5/8"	9,000	\$ 46.78	\$ 65.11	\$ 18.33	39.18%	
11	G4M1	Bullhead OPA 5/8"	10,000	\$ 50.36	\$ 69.10	\$ 18.74	37.22%	
12	G4M1	Bullhead OPA 5/8"	11,000	\$ 53.93	\$ 73.08	\$ 19.15	35.51%	
13	G4M1	Bullhead OPA 5/8"	12,000	\$ 57.50	\$ 77.07	\$ 19.57	34.03%	
14	G4M1	Bullhead OPA 5/8"	13,000	\$ 61.08	\$ 81.06	\$ 19.98	32.71%	
15	G4M1	Bullhead OPA 5/8"	14,000	\$ 64.65	\$ 85.05	\$ 20.39	31.54%	
16	G4M1	Bullhead OPA 5/8"	15,000	\$ 68.23	\$ 89.03	\$ 20.81	30.49%	
17	G4M1	Bullhead OPA 5/8"	16,000	\$ 71.80	\$ 93.02	\$ 21.22	29.55%	
18	G4M1	Bullhead OPA 5/8"	17,000	\$ 75.38	\$ 97.01	\$ 21.63	28.70%	
19	G4M1	Bullhead OPA 5/8"	18,000	\$ 78.95	\$ 101.00	\$ 22.04	27.92%	
20	G4M1	Bullhead OPA 5/8"	19,000	\$ 82.53	\$ 104.98	\$ 22.46	27.21%	
21	G4M1	Bullhead OPA 5/8"	20,000	\$ 86.10	\$ 108.97	\$ 22.87	26.56%	
22	G4M1	Bullhead OPA 5/8"	21,000	\$ 89.67	\$ 112.96	\$ 23.28	25.96%	
23	G4M1	Bullhead OPA 5/8"	22,000	\$ 93.25	\$ 116.95	\$ 23.70	25.41%	
24	G4M1	Bullhead OPA 5/8"	23,000	\$ 96.82	\$ 120.93	\$ 24.11	24.90%	
25	G4M1	Bullhead OPA 5/8"	24,000	\$ 100.40	\$ 124.92	\$ 24.52	24.42%	
26	G4M1	Bullhead OPA 5/8"	25,000	\$ 103.97	\$ 128.91	\$ 24.94	23.98%	
27	G4M1	Bullhead OPA 5/8"	26,000	\$ 107.55	\$ 132.90	\$ 25.35	23.57%	
28	G4M1	Bullhead OPA 5/8"	27,000	\$ 111.12	\$ 136.88	\$ 25.76	23.18%	
29	G4M1	Bullhead OPA 5/8"	28,000	\$ 114.70	\$ 140.87	\$ 26.17	22.82%	
30	G4M1	Bullhead OPA 5/8"	29,000	\$ 118.27	\$ 144.86	\$ 26.59	22.48%	
31	G4M1	Bullhead OPA 5/8"	30,000	\$ 121.85	\$ 148.85	\$ 27.00	22.16%	
32	G4M1	Bullhead OPA 5/8"	31,000	\$ 125.42	\$ 152.83	\$ 27.41	21.86%	
33	G4M1	Bullhead OPA 5/8"	32,000	\$ 128.99	\$ 156.82	\$ 27.83	21.57%	
34	G4M1	Bullhead OPA 5/8"	33,000	\$ 132.57	\$ 160.81	\$ 28.24	21.30%	
35	G4M1	Bullhead OPA 5/8"	34,000	\$ 136.14	\$ 164.80	\$ 28.65	21.05%	
36	G4M1	Bullhead OPA 5/8"	35,000	\$ 139.72	\$ 168.78	\$ 29.07	20.80%	
37	G4M1	Bullhead OPA 5/8"	36,000	\$ 143.29	\$ 172.77	\$ 29.48	20.57%	
38	G4M1	Bullhead OPA 5/8"	37,000	\$ 146.87	\$ 176.76	\$ 29.89	20.35%	
39	G4M1	Bullhead OPA 5/8"	38,000	\$ 150.44	\$ 180.75	\$ 30.30	20.14%	
40	G4M1	Bullhead OPA 5/8"	39,000	\$ 154.02	\$ 184.73	\$ 30.72	19.94%	
41	G4M1	Bullhead OPA 5/8"	40,000	\$ 157.59	\$ 188.72	\$ 31.13	19.75%	
42	G4M1	Bullhead OPA 5/8"	41,000	\$ 161.16	\$ 192.71	\$ 31.54	19.57%	
43	G4M1	Bullhead OPA 5/8"	42,000	\$ 164.74	\$ 196.70	\$ 31.96	19.40%	
44	G4M1	Bullhead OPA 5/8"	43,000	\$ 168.31	\$ 200.68	\$ 32.37	19.23%	
45	G4M1	Bullhead OPA 5/8"	44,000	\$ 171.89	\$ 204.67	\$ 32.78	19.07%	
46	G4M1	Bullhead OPA 5/8"	45,000	\$ 175.46	\$ 208.66	\$ 33.20	18.92%	
47	G4M1	Bullhead OPA 5/8"	46,000	\$ 179.04	\$ 212.65	\$ 33.61	18.77%	
48	G4M1	Bullhead OPA 5/8"	47,000	\$ 182.61	\$ 216.63	\$ 34.02	18.63%	
49	G4M1	Bullhead OPA 5/8"	48,000	\$ 186.19	\$ 220.62	\$ 34.43	18.49%	
50	G4M1	Bullhead OPA 5/8"	49,000	\$ 189.76	\$ 224.61	\$ 34.85	18.36%	
51	G4M1	Bullhead OPA 5/8"	50,000	\$ 193.34	\$ 228.60	\$ 35.26	18.24%	
52	G4M1	Bullhead OPA 5/8"	51,000	\$ 196.91	\$ 232.58	\$ 35.67	18.12%	
53	G4M1	Bullhead OPA 5/8"	52,000	\$ 200.48	\$ 236.57	\$ 36.09	18.00%	
54	G4M1	Bullhead OPA 5/8"	53,000	\$ 204.06	\$ 240.56	\$ 36.50	17.89%	
55	G4M1	Bullhead OPA 5/8"	54,000	\$ 207.63	\$ 244.55	\$ 36.91	17.78%	
56								
57	G4M1	Bullhead OPA 5/8"	Average:	26,870	\$ 110.66	\$ 136.37	\$ 25.71	23.23%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 3/4"	-	\$ 16.88	\$ 29.22	\$ 12.34	73.10%
2	G4M1	Bullhead OPA 3/4"	1,000	\$ 20.45	\$ 33.21	\$ 12.75	62.35%
3	G4M1	Bullhead OPA 3/4"	2,000	\$ 24.03	\$ 37.20	\$ 13.17	54.79%
4	G4M1	Bullhead OPA 3/4"	3,000	\$ 27.60	\$ 41.18	\$ 13.58	49.19%
5	G4M1	Bullhead OPA 3/4"	4,000	\$ 31.18	\$ 45.17	\$ 13.99	44.88%
6	G4M1	Bullhead OPA 3/4"	5,000	\$ 34.75	\$ 49.16	\$ 14.41	41.45%
7	G4M1	Bullhead OPA 3/4"	6,000	\$ 38.33	\$ 53.15	\$ 14.82	38.66%
8	G4M1	Bullhead OPA 3/4"	7,000	\$ 41.90	\$ 57.13	\$ 15.23	36.35%
9	G4M1	Bullhead OPA 3/4"	8,000	\$ 45.48	\$ 61.12	\$ 15.64	34.40%
10	G4M1	Bullhead OPA 3/4"	9,000	\$ 49.05	\$ 65.11	\$ 16.06	32.74%
11	G4M1	Bullhead OPA 3/4"	10,000	\$ 52.63	\$ 69.10	\$ 16.47	31.30%
12	G4M1	Bullhead OPA 3/4"	11,000	\$ 56.20	\$ 73.08	\$ 16.88	30.04%
13	G4M1	Bullhead OPA 3/4"	12,000	\$ 59.77	\$ 77.07	\$ 17.30	28.94%
14	G4M1	Bullhead OPA 3/4"	13,000	\$ 63.35	\$ 81.06	\$ 17.71	27.95%
15	G4M1	Bullhead OPA 3/4"	14,000	\$ 66.92	\$ 85.05	\$ 18.12	27.08%
16	G4M1	Bullhead OPA 3/4"	15,000	\$ 70.50	\$ 89.03	\$ 18.54	26.29%
17	G4M1	Bullhead OPA 3/4"	16,000	\$ 74.07	\$ 93.02	\$ 18.95	25.58%
18	G4M1	Bullhead OPA 3/4"	17,000	\$ 77.65	\$ 97.01	\$ 19.36	24.93%
19	G4M1	Bullhead OPA 3/4"	18,000	\$ 81.22	\$ 101.00	\$ 19.77	24.35%
20	G4M1	Bullhead OPA 3/4"	19,000	\$ 84.80	\$ 104.98	\$ 20.19	23.81%
21	G4M1	Bullhead OPA 3/4"	20,000	\$ 88.37	\$ 108.97	\$ 20.60	23.31%
22	G4M1	Bullhead OPA 3/4"	21,000	\$ 91.94	\$ 112.96	\$ 21.01	22.85%
23	G4M1	Bullhead OPA 3/4"	22,000	\$ 95.52	\$ 116.95	\$ 21.43	22.43%
24	G4M1	Bullhead OPA 3/4"	23,000	\$ 99.09	\$ 120.93	\$ 21.84	22.04%
25	G4M1	Bullhead OPA 3/4"	24,000	\$ 102.67	\$ 124.92	\$ 22.25	21.67%
26	G4M1	Bullhead OPA 3/4"	25,000	\$ 106.24	\$ 128.91	\$ 22.67	21.33%
27	G4M1	Bullhead OPA 3/4"	26,000	\$ 109.82	\$ 132.90	\$ 23.08	21.01%
28	G4M1	Bullhead OPA 3/4"	27,000	\$ 113.39	\$ 136.88	\$ 23.49	20.72%
29	G4M1	Bullhead OPA 3/4"	28,000	\$ 116.97	\$ 140.87	\$ 23.90	20.44%
30	G4M1	Bullhead OPA 3/4"	29,000	\$ 120.54	\$ 144.86	\$ 24.32	20.17%
31	G4M1	Bullhead OPA 3/4"	30,000	\$ 124.12	\$ 148.85	\$ 24.73	19.93%
32	G4M1	Bullhead OPA 3/4"	31,000	\$ 127.69	\$ 152.83	\$ 25.14	19.69%
33	G4M1	Bullhead OPA 3/4"	32,000	\$ 131.26	\$ 156.82	\$ 25.56	19.47%
34	G4M1	Bullhead OPA 3/4"	33,000	\$ 134.84	\$ 160.81	\$ 25.97	19.26%
35	G4M1	Bullhead OPA 3/4"	34,000	\$ 138.41	\$ 164.80	\$ 26.38	19.06%
36	G4M1	Bullhead OPA 3/4"	35,000	\$ 141.99	\$ 168.78	\$ 26.80	18.87%
37	G4M1	Bullhead OPA 3/4"	36,000	\$ 145.56	\$ 172.77	\$ 27.21	18.69%
38	G4M1	Bullhead OPA 3/4"	37,000	\$ 149.14	\$ 176.76	\$ 27.62	18.52%
39	G4M1	Bullhead OPA 3/4"	38,000	\$ 152.71	\$ 180.75	\$ 28.03	18.36%
40	G4M1	Bullhead OPA 3/4"	39,000	\$ 156.29	\$ 184.73	\$ 28.45	18.20%
41	G4M1	Bullhead OPA 3/4"	40,000	\$ 159.86	\$ 188.72	\$ 28.86	18.05%
42	G4M1	Bullhead OPA 3/4"	41,000	\$ 163.43	\$ 192.71	\$ 29.27	17.91%
43	G4M1	Bullhead OPA 3/4"	42,000	\$ 167.01	\$ 196.70	\$ 29.69	17.78%
44	G4M1	Bullhead OPA 3/4"	43,000	\$ 170.58	\$ 200.68	\$ 30.10	17.64%
45	G4M1	Bullhead OPA 3/4"	44,000	\$ 174.16	\$ 204.67	\$ 30.51	17.52%
46	G4M1	Bullhead OPA 3/4"	45,000	\$ 177.73	\$ 208.66	\$ 30.93	17.40%
47	G4M1	Bullhead OPA 3/4"	46,000	\$ 181.31	\$ 212.65	\$ 31.34	17.28%
48	G4M1	Bullhead OPA 3/4"	47,000	\$ 184.88	\$ 216.63	\$ 31.75	17.17%
49	G4M1	Bullhead OPA 3/4"	48,000	\$ 188.46	\$ 220.62	\$ 32.16	17.07%
50	G4M1	Bullhead OPA 3/4"	49,000	\$ 192.03	\$ 224.61	\$ 32.58	16.96%
51	G4M1	Bullhead OPA 3/4"	50,000	\$ 195.61	\$ 228.60	\$ 32.99	16.87%
52	G4M1	Bullhead OPA 3/4"	51,000	\$ 199.18	\$ 232.58	\$ 33.40	16.77%
53	G4M1	Bullhead OPA 3/4"	52,000	\$ 202.75	\$ 236.57	\$ 33.82	16.68%
54	G4M1	Bullhead OPA 3/4"	53,000	\$ 206.33	\$ 240.56	\$ 34.23	16.59%
55	G4M1	Bullhead OPA 3/4"	54,000	\$ 209.90	\$ 244.55	\$ 34.64	16.50%
56							
57	G4M1	Bullhead OPA 3/4"	Average: -	\$ 16.88	\$ 29.22	\$ 12.34	73.10%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 1"	-	\$ 36.53	\$ 29.22	\$(7.31)	-20.01%
2	G4M1	Bullhead OPA 1"	1,000	\$ 40.10	\$ 33.21	\$(6.90)	-17.20%
3	G4M1	Bullhead OPA 1"	2,000	\$ 43.68	\$ 37.20	\$(6.48)	-14.84%
4	G4M1	Bullhead OPA 1"	3,000	\$ 47.25	\$ 41.18	\$(6.07)	-12.85%
5	G4M1	Bullhead OPA 1"	4,000	\$ 50.83	\$ 45.17	\$(5.66)	-11.13%
6	G4M1	Bullhead OPA 1"	5,000	\$ 54.40	\$ 49.16	\$(5.25)	-9.64%
7	G4M1	Bullhead OPA 1"	6,000	\$ 57.98	\$ 53.15	\$(4.83)	-8.33%
8	G4M1	Bullhead OPA 1"	7,000	\$ 61.55	\$ 57.13	\$(4.42)	-7.18%
9	G4M1	Bullhead OPA 1"	8,000	\$ 65.13	\$ 61.12	\$(4.01)	-6.15%
10	G4M1	Bullhead OPA 1"	9,000	\$ 68.70	\$ 65.11	\$(3.59)	-5.23%
11	G4M1	Bullhead OPA 1"	10,000	\$ 72.28	\$ 69.10	\$(3.18)	-4.40%
12	G4M1	Bullhead OPA 1"	11,000	\$ 75.85	\$ 73.08	\$(2.77)	-3.65%
13	G4M1	Bullhead OPA 1"	12,000	\$ 79.42	\$ 77.07	\$(2.35)	-2.96%
14	G4M1	Bullhead OPA 1"	13,000	\$ 83.00	\$ 81.06	\$(1.94)	-2.34%
15	G4M1	Bullhead OPA 1"	14,000	\$ 86.57	\$ 85.05	\$(1.53)	-1.76%
16	G4M1	Bullhead OPA 1"	15,000	\$ 90.15	\$ 89.03	\$(1.12)	-1.24%
17	G4M1	Bullhead OPA 1"	16,000	\$ 93.72	\$ 93.02	\$(0.70)	-0.75%
18	G4M1	Bullhead OPA 1"	17,000	\$ 97.30	\$ 97.01	\$(0.29)	-0.30%
19	G4M1	Bullhead OPA 1"	18,000	\$ 100.87	\$ 101.00	\$ 0.12	0.12%
20	G4M1	Bullhead OPA 1"	19,000	\$ 104.45	\$ 104.98	\$ 0.54	0.51%
21	G4M1	Bullhead OPA 1"	20,000	\$ 108.02	\$ 108.97	\$ 0.95	0.88%
22	G4M1	Bullhead OPA 1"	21,000	\$ 111.59	\$ 112.96	\$ 1.36	1.22%
23	G4M1	Bullhead OPA 1"	22,000	\$ 115.17	\$ 116.95	\$ 1.78	1.54%
24	G4M1	Bullhead OPA 1"	23,000	\$ 118.74	\$ 120.93	\$ 2.19	1.84%
25	G4M1	Bullhead OPA 1"	24,000	\$ 122.32	\$ 124.92	\$ 2.60	2.13%
26	G4M1	Bullhead OPA 1"	25,000	\$ 125.89	\$ 128.91	\$ 3.02	2.39%
27	G4M1	Bullhead OPA 1"	26,000	\$ 129.47	\$ 132.90	\$ 3.43	2.65%
28	G4M1	Bullhead OPA 1"	27,000	\$ 133.04	\$ 136.88	\$ 3.84	2.89%
29	G4M1	Bullhead OPA 1"	28,000	\$ 136.62	\$ 140.87	\$ 4.25	3.11%
30	G4M1	Bullhead OPA 1"	29,000	\$ 140.19	\$ 144.86	\$ 4.67	3.33%
31	G4M1	Bullhead OPA 1"	30,000	\$ 143.77	\$ 148.85	\$ 5.08	3.53%
32	G4M1	Bullhead OPA 1"	31,000	\$ 147.34	\$ 152.83	\$ 5.49	3.73%
33	G4M1	Bullhead OPA 1"	32,000	\$ 150.91	\$ 156.82	\$ 5.91	3.91%
34	G4M1	Bullhead OPA 1"	33,000	\$ 154.49	\$ 160.81	\$ 6.32	4.09%
35	G4M1	Bullhead OPA 1"	34,000	\$ 158.06	\$ 164.80	\$ 6.73	4.26%
36	G4M1	Bullhead OPA 1"	35,000	\$ 161.64	\$ 168.78	\$ 7.15	4.42%
37	G4M1	Bullhead OPA 1"	36,000	\$ 165.21	\$ 172.77	\$ 7.56	4.57%
38	G4M1	Bullhead OPA 1"	37,000	\$ 168.79	\$ 176.76	\$ 7.97	4.72%
39	G4M1	Bullhead OPA 1"	38,000	\$ 172.36	\$ 180.75	\$ 8.38	4.86%
40	G4M1	Bullhead OPA 1"	39,000	\$ 175.94	\$ 184.73	\$ 8.80	5.00%
41	G4M1	Bullhead OPA 1"	40,000	\$ 179.51	\$ 188.72	\$ 9.21	5.13%
42	G4M1	Bullhead OPA 1"	41,000	\$ 183.08	\$ 192.71	\$ 9.62	5.26%
43	G4M1	Bullhead OPA 1"	42,000	\$ 186.66	\$ 196.70	\$ 10.04	5.38%
44	G4M1	Bullhead OPA 1"	43,000	\$ 190.23	\$ 200.68	\$ 10.45	5.49%
45	G4M1	Bullhead OPA 1"	44,000	\$ 193.81	\$ 204.67	\$ 10.86	5.60%
46	G4M1	Bullhead OPA 1"	45,000	\$ 197.38	\$ 208.66	\$ 11.28	5.71%
47	G4M1	Bullhead OPA 1"	46,000	\$ 200.96	\$ 212.65	\$ 11.69	5.82%
48	G4M1	Bullhead OPA 1"	47,000	\$ 204.53	\$ 216.63	\$ 12.10	5.92%
49	G4M1	Bullhead OPA 1"	48,000	\$ 208.11	\$ 220.62	\$ 12.51	6.01%
50	G4M1	Bullhead OPA 1"	49,000	\$ 211.68	\$ 224.61	\$ 12.93	6.11%
51	G4M1	Bullhead OPA 1"	50,000	\$ 215.26	\$ 228.60	\$ 13.34	6.20%
52	G4M1	Bullhead OPA 1"	51,000	\$ 218.83	\$ 232.58	\$ 13.75	6.28%
53	G4M1	Bullhead OPA 1"	52,000	\$ 222.40	\$ 236.57	\$ 14.17	6.37%
54	G4M1	Bullhead OPA 1"	53,000	\$ 225.98	\$ 240.56	\$ 14.58	6.45%
55	G4M1	Bullhead OPA 1"	54,000	\$ 229.55	\$ 244.55	\$ 14.99	6.53%
56							
57	G4M1	Bullhead OPA 1"	Average: 19,933	\$ 107.78	\$ 108.70	\$ 0.92	0.86%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 1 1/2"	-	\$ 73.05	\$ -	\$(73.05)	-100.00%	
2	G4M1	Bullhead OPA 1 1/2"	5,000	\$ 90.92	\$ 19.94	\$(70.99)	-78.07%	
3	G4M1	Bullhead OPA 1 1/2"	10,000	\$ 108.80	\$ 39.88	\$(68.92)	-63.35%	
4	G4M1	Bullhead OPA 1 1/2"	15,000	\$ 126.67	\$ 59.81	\$(66.86)	-52.78%	
5	G4M1	Bullhead OPA 1 1/2"	20,000	\$ 144.54	\$ 79.75	\$(64.79)	-44.82%	
6	G4M1	Bullhead OPA 1 1/2"	25,000	\$ 162.41	\$ 99.69	\$(62.73)	-38.62%	
7	G4M1	Bullhead OPA 1 1/2"	30,000	\$ 180.29	\$ 119.63	\$(60.66)	-33.65%	
8	G4M1	Bullhead OPA 1 1/2"	35,000	\$ 198.16	\$ 139.56	\$(58.60)	-29.57%	
9	G4M1	Bullhead OPA 1 1/2"	40,000	\$ 216.03	\$ 159.50	\$(56.53)	-26.17%	
10	G4M1	Bullhead OPA 1 1/2"	45,000	\$ 233.90	\$ 179.44	\$(54.47)	-23.29%	
11	G4M1	Bullhead OPA 1 1/2"	50,000	\$ 251.78	\$ 199.38	\$(52.40)	-20.81%	
12	G4M1	Bullhead OPA 1 1/2"	55,000	\$ 269.65	\$ 219.31	\$(50.34)	-18.67%	
13	G4M1	Bullhead OPA 1 1/2"	60,000	\$ 287.52	\$ 239.25	\$(48.27)	-16.79%	
14	G4M1	Bullhead OPA 1 1/2"	65,000	\$ 305.39	\$ 259.19	\$(46.21)	-15.13%	
15	G4M1	Bullhead OPA 1 1/2"	70,000	\$ 323.27	\$ 279.13	\$(44.14)	-13.65%	
16	G4M1	Bullhead OPA 1 1/2"	75,000	\$ 341.14	\$ 299.06	\$(42.08)	-12.33%	
17	G4M1	Bullhead OPA 1 1/2"	80,000	\$ 359.01	\$ 319.00	\$(40.01)	-11.14%	
18	G4M1	Bullhead OPA 1 1/2"	85,000	\$ 376.88	\$ 338.94	\$(37.95)	-10.07%	
19	G4M1	Bullhead OPA 1 1/2"	90,000	\$ 394.76	\$ 358.88	\$(35.88)	-9.09%	
20	G4M1	Bullhead OPA 1 1/2"	95,000	\$ 412.63	\$ 378.81	\$(33.82)	-8.20%	
21	G4M1	Bullhead OPA 1 1/2"	100,000	\$ 430.50	\$ 398.75	\$(31.75)	-7.38%	
22	G4M1	Bullhead OPA 1 1/2"	105,000	\$ 448.37	\$ 418.69	\$(29.69)	-6.62%	
23	G4M1	Bullhead OPA 1 1/2"	110,000	\$ 466.25	\$ 438.63	\$(27.62)	-5.92%	
24	G4M1	Bullhead OPA 1 1/2"	115,000	\$ 484.12	\$ 458.56	\$(25.56)	-5.28%	
25	G4M1	Bullhead OPA 1 1/2"	120,000	\$ 501.99	\$ 478.50	\$(23.49)	-4.68%	
26	G4M1	Bullhead OPA 1 1/2"	125,000	\$ 519.86	\$ 498.44	\$(21.43)	-4.12%	
27	G4M1	Bullhead OPA 1 1/2"	130,000	\$ 537.74	\$ 518.38	\$(19.36)	-3.60%	
28	G4M1	Bullhead OPA 1 1/2"	135,000	\$ 555.61	\$ 538.31	\$(17.30)	-3.11%	
29	G4M1	Bullhead OPA 1 1/2"	140,000	\$ 573.48	\$ 558.25	\$(15.23)	-2.66%	
30	G4M1	Bullhead OPA 1 1/2"	145,000	\$ 591.35	\$ 578.19	\$(13.17)	-2.23%	
31	G4M1	Bullhead OPA 1 1/2"	150,000	\$ 609.23	\$ 598.13	\$(11.10)	-1.82%	
32	G4M1	Bullhead OPA 1 1/2"	155,000	\$ 627.10	\$ 618.06	\$(9.03)	-1.44%	
33	G4M1	Bullhead OPA 1 1/2"	160,000	\$ 644.97	\$ 638.00	\$(6.97)	-1.08%	
34	G4M1	Bullhead OPA 1 1/2"	165,000	\$ 662.84	\$ 657.94	\$(4.90)	-0.74%	
35	G4M1	Bullhead OPA 1 1/2"	170,000	\$ 680.72	\$ 677.88	\$(2.84)	-0.42%	
36	G4M1	Bullhead OPA 1 1/2"	175,000	\$ 698.59	\$ 697.81	\$(0.77)	-0.11%	
37	G4M1	Bullhead OPA 1 1/2"	180,000	\$ 716.46	\$ 717.75	\$ 1.29	0.18%	
38	G4M1	Bullhead OPA 1 1/2"	185,000	\$ 734.33	\$ 737.69	\$ 3.36	0.46%	
39	G4M1	Bullhead OPA 1 1/2"	190,000	\$ 752.21	\$ 757.63	\$ 5.42	0.72%	
40	G4M1	Bullhead OPA 1 1/2"	195,000	\$ 770.08	\$ 777.56	\$ 7.49	0.97%	
41	G4M1	Bullhead OPA 1 1/2"	200,000	\$ 787.95	\$ 797.50	\$ 9.55	1.21%	
42	G4M1	Bullhead OPA 1 1/2"	205,000	\$ 805.82	\$ 817.44	\$ 11.62	1.44%	
43	G4M1	Bullhead OPA 1 1/2"	210,000	\$ 823.70	\$ 837.38	\$ 13.68	1.66%	
44	G4M1	Bullhead OPA 1 1/2"	215,000	\$ 841.57	\$ 857.31	\$ 15.75	1.87%	
45	G4M1	Bullhead OPA 1 1/2"	220,000	\$ 859.44	\$ 877.25	\$ 17.81	2.07%	
46	G4M1	Bullhead OPA 1 1/2"	225,000	\$ 877.31	\$ 897.19	\$ 19.88	2.27%	
47	G4M1	Bullhead OPA 1 1/2"	230,000	\$ 895.19	\$ 917.13	\$ 21.94	2.45%	
48	G4M1	Bullhead OPA 1 1/2"	235,000	\$ 913.06	\$ 937.06	\$ 24.01	2.63%	
49	G4M1	Bullhead OPA 1 1/2"	240,000	\$ 930.93	\$ 957.00	\$ 26.07	2.80%	
50	G4M1	Bullhead OPA 1 1/2"	245,000	\$ 948.80	\$ 976.94	\$ 28.14	2.97%	
51	G4M1	Bullhead OPA 1 1/2"	250,000	\$ 966.68	\$ 996.88	\$ 30.20	3.12%	
52	G4M1	Bullhead OPA 1 1/2"	255,000	\$ 984.55	\$ 1,016.81	\$ 32.27	3.28%	
53	G4M1	Bullhead OPA 1 1/2"	260,000	\$ 1,002.42	\$ 1,036.75	\$ 34.33	3.42%	
54	G4M1	Bullhead OPA 1 1/2"	265,000	\$ 1,020.29	\$ 1,056.69	\$ 36.40	3.57%	
55	G4M1	Bullhead OPA 1 1/2"	270,000	\$ 1,038.17	\$ 1,076.63	\$ 38.46	3.70%	
56								
57	G4M1	Bullhead OPA 1 1/2"	Average: 2,250	\$ 81.09	\$ 8.97	\$(72.12)	-88.94%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 2"	-	\$ 116.88	\$ 116.89	\$ 0.01	0.01%
2	G4M1	Bullhead OPA 2"	5,000	\$ 134.75	\$ 136.83	\$ 2.08	1.54%
3	G4M1	Bullhead OPA 2"	10,000	\$ 152.63	\$ 156.77	\$ 4.14	2.71%
4	G4M1	Bullhead OPA 2"	15,000	\$ 170.50	\$ 176.71	\$ 6.21	3.64%
5	G4M1	Bullhead OPA 2"	20,000	\$ 188.37	\$ 196.64	\$ 8.27	4.39%
6	G4M1	Bullhead OPA 2"	25,000	\$ 206.24	\$ 216.58	\$ 10.34	5.01%
7	G4M1	Bullhead OPA 2"	30,000	\$ 224.12	\$ 236.52	\$ 12.40	5.53%
8	G4M1	Bullhead OPA 2"	35,000	\$ 241.99	\$ 256.46	\$ 14.47	5.98%
9	G4M1	Bullhead OPA 2"	40,000	\$ 259.86	\$ 276.39	\$ 16.53	6.36%
10	G4M1	Bullhead OPA 2"	45,000	\$ 277.73	\$ 296.33	\$ 18.60	6.70%
11	G4M1	Bullhead OPA 2"	50,000	\$ 295.61	\$ 316.27	\$ 20.66	6.99%
12	G4M1	Bullhead OPA 2"	55,000	\$ 313.48	\$ 336.21	\$ 22.73	7.25%
13	G4M1	Bullhead OPA 2"	60,000	\$ 331.35	\$ 356.14	\$ 24.79	7.48%
14	G4M1	Bullhead OPA 2"	65,000	\$ 349.22	\$ 376.08	\$ 26.86	7.69%
15	G4M1	Bullhead OPA 2"	70,000	\$ 367.10	\$ 396.02	\$ 28.92	7.88%
16	G4M1	Bullhead OPA 2"	75,000	\$ 384.97	\$ 415.96	\$ 30.99	8.05%
17	G4M1	Bullhead OPA 2"	80,000	\$ 402.84	\$ 435.89	\$ 33.05	8.20%
18	G4M1	Bullhead OPA 2"	85,000	\$ 420.71	\$ 455.83	\$ 35.12	8.35%
19	G4M1	Bullhead OPA 2"	90,000	\$ 438.59	\$ 475.77	\$ 37.18	8.48%
20	G4M1	Bullhead OPA 2"	95,000	\$ 456.46	\$ 495.71	\$ 39.25	8.60%
21	G4M1	Bullhead OPA 2"	100,000	\$ 474.33	\$ 515.64	\$ 41.31	8.71%
22	G4M1	Bullhead OPA 2"	105,000	\$ 492.20	\$ 535.58	\$ 43.38	8.81%
23	G4M1	Bullhead OPA 2"	110,000	\$ 510.08	\$ 555.52	\$ 45.44	8.91%
24	G4M1	Bullhead OPA 2"	115,000	\$ 527.95	\$ 575.46	\$ 47.51	9.00%
25	G4M1	Bullhead OPA 2"	120,000	\$ 545.82	\$ 595.39	\$ 49.57	9.08%
26	G4M1	Bullhead OPA 2"	125,000	\$ 563.69	\$ 615.33	\$ 51.64	9.16%
27	G4M1	Bullhead OPA 2"	130,000	\$ 581.57	\$ 635.27	\$ 53.70	9.23%
28	G4M1	Bullhead OPA 2"	135,000	\$ 599.44	\$ 655.21	\$ 55.77	9.30%
29	G4M1	Bullhead OPA 2"	140,000	\$ 617.31	\$ 675.14	\$ 57.83	9.37%
30	G4M1	Bullhead OPA 2"	145,000	\$ 635.18	\$ 695.08	\$ 59.90	9.43%
31	G4M1	Bullhead OPA 2"	150,000	\$ 653.06	\$ 715.02	\$ 61.96	9.49%
32	G4M1	Bullhead OPA 2"	155,000	\$ 670.93	\$ 734.96	\$ 64.03	9.54%
33	G4M1	Bullhead OPA 2"	160,000	\$ 688.80	\$ 754.89	\$ 66.09	9.60%
34	G4M1	Bullhead OPA 2"	165,000	\$ 706.67	\$ 774.83	\$ 68.16	9.64%
35	G4M1	Bullhead OPA 2"	170,000	\$ 724.55	\$ 794.77	\$ 70.22	9.69%
36	G4M1	Bullhead OPA 2"	175,000	\$ 742.42	\$ 814.71	\$ 72.29	9.74%
37	G4M1	Bullhead OPA 2"	180,000	\$ 760.29	\$ 834.64	\$ 74.35	9.78%
38	G4M1	Bullhead OPA 2"	185,000	\$ 778.16	\$ 854.58	\$ 76.42	9.82%
39	G4M1	Bullhead OPA 2"	190,000	\$ 796.04	\$ 874.52	\$ 78.48	9.86%
40	G4M1	Bullhead OPA 2"	195,000	\$ 813.91	\$ 894.46	\$ 80.55	9.90%
41	G4M1	Bullhead OPA 2"	200,000	\$ 831.78	\$ 914.39	\$ 82.61	9.93%
42	G4M1	Bullhead OPA 2"	205,000	\$ 849.65	\$ 934.33	\$ 84.68	9.97%
43	G4M1	Bullhead OPA 2"	210,000	\$ 867.53	\$ 954.27	\$ 86.74	10.00%
44	G4M1	Bullhead OPA 2"	215,000	\$ 885.40	\$ 974.21	\$ 88.81	10.03%
45	G4M1	Bullhead OPA 2"	220,000	\$ 903.27	\$ 994.14	\$ 90.87	10.06%
46	G4M1	Bullhead OPA 2"	225,000	\$ 921.14	\$ 1,014.08	\$ 92.94	10.09%
47	G4M1	Bullhead OPA 2"	230,000	\$ 939.02	\$ 1,034.02	\$ 95.00	10.12%
48	G4M1	Bullhead OPA 2"	235,000	\$ 956.89	\$ 1,053.96	\$ 97.07	10.14%
49	G4M1	Bullhead OPA 2"	240,000	\$ 974.76	\$ 1,073.89	\$ 99.13	10.17%
50	G4M1	Bullhead OPA 2"	245,000	\$ 992.63	\$ 1,093.83	\$ 101.20	10.19%
51	G4M1	Bullhead OPA 2"	250,000	\$ 1,010.51	\$ 1,113.77	\$ 103.26	10.22%
52	G4M1	Bullhead OPA 2"	255,000	\$ 1,028.38	\$ 1,133.71	\$ 105.33	10.24%
53	G4M1	Bullhead OPA 2"	260,000	\$ 1,046.25	\$ 1,153.64	\$ 107.39	10.26%
54	G4M1	Bullhead OPA 2"	265,000	\$ 1,064.12	\$ 1,173.58	\$ 109.46	10.29%
55	G4M1	Bullhead OPA 2"	270,000	\$ 1,082.00	\$ 1,193.52	\$ 111.52	10.31%
56							
57	G4M1	Bullhead OPA 2"	Average: 70,797	\$ 369.94	\$ 399.20	\$ 29.25	7.91%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 3"	-	\$ 233.76	\$ 233.79	\$ 0.03	0.01%	
2	G4M1	Bullhead OPA 3"	25,000	\$ 323.12	\$ 333.47	\$ 10.35	3.20%	
3	G4M1	Bullhead OPA 3"	50,000	\$ 412.49	\$ 433.16	\$ 20.68	5.01%	
4	G4M1	Bullhead OPA 3"	75,000	\$ 501.85	\$ 532.85	\$ 31.00	6.18%	
5	G4M1	Bullhead OPA 3"	100,000	\$ 591.21	\$ 632.54	\$ 41.33	6.99%	
6	G4M1	Bullhead OPA 3"	125,000	\$ 680.57	\$ 732.22	\$ 51.65	7.59%	
7	G4M1	Bullhead OPA 3"	150,000	\$ 769.94	\$ 831.91	\$ 61.98	8.05%	
8	G4M1	Bullhead OPA 3"	175,000	\$ 859.30	\$ 931.60	\$ 72.30	8.41%	
9	G4M1	Bullhead OPA 3"	200,000	\$ 948.66	\$ 1,031.29	\$ 82.63	8.71%	
10	G4M1	Bullhead OPA 3"	225,000	\$ 1,038.02	\$ 1,130.97	\$ 92.95	8.95%	
11	G4M1	Bullhead OPA 3"	250,000	\$ 1,127.39	\$ 1,230.66	\$ 103.28	9.16%	
12	G4M1	Bullhead OPA 3"	275,000	\$ 1,216.75	\$ 1,330.35	\$ 113.60	9.34%	
13	G4M1	Bullhead OPA 3"	300,000	\$ 1,306.11	\$ 1,430.04	\$ 123.93	9.49%	
14	G4M1	Bullhead OPA 3"	325,000	\$ 1,395.47	\$ 1,529.72	\$ 134.25	9.62%	
15	G4M1	Bullhead OPA 3"	350,000	\$ 1,484.84	\$ 1,629.41	\$ 144.58	9.74%	
16	G4M1	Bullhead OPA 3"	375,000	\$ 1,574.20	\$ 1,729.10	\$ 154.90	9.84%	
17	G4M1	Bullhead OPA 3"	400,000	\$ 1,663.56	\$ 1,828.79	\$ 165.23	9.93%	
18	G4M1	Bullhead OPA 3"	425,000	\$ 1,752.92	\$ 1,928.47	\$ 175.55	10.01%	
19	G4M1	Bullhead OPA 3"	450,000	\$ 1,842.29	\$ 2,028.16	\$ 185.88	10.09%	
20	G4M1	Bullhead OPA 3"	475,000	\$ 1,931.65	\$ 2,127.85	\$ 196.20	10.16%	
21	G4M1	Bullhead OPA 3"	500,000	\$ 2,021.01	\$ 2,227.54	\$ 206.53	10.22%	
22	G4M1	Bullhead OPA 3"	525,000	\$ 2,110.37	\$ 2,327.22	\$ 216.85	10.28%	
23	G4M1	Bullhead OPA 3"	550,000	\$ 2,199.74	\$ 2,426.91	\$ 227.18	10.33%	
24	G4M1	Bullhead OPA 3"	575,000	\$ 2,289.10	\$ 2,526.60	\$ 237.50	10.38%	
25	G4M1	Bullhead OPA 3"	600,000	\$ 2,378.46	\$ 2,626.29	\$ 247.83	10.42%	
26	G4M1	Bullhead OPA 3"	625,000	\$ 2,467.82	\$ 2,725.97	\$ 258.15	10.46%	
27	G4M1	Bullhead OPA 3"	650,000	\$ 2,557.19	\$ 2,825.66	\$ 268.48	10.50%	
28	G4M1	Bullhead OPA 3"	675,000	\$ 2,646.55	\$ 2,925.35	\$ 278.80	10.53%	
29	G4M1	Bullhead OPA 3"	700,000	\$ 2,735.91	\$ 3,025.04	\$ 289.13	10.57%	
30	G4M1	Bullhead OPA 3"	725,000	\$ 2,825.27	\$ 3,124.72	\$ 299.45	10.60%	
31	G4M1	Bullhead OPA 3"	750,000	\$ 2,914.64	\$ 3,224.41	\$ 309.78	10.63%	
32	G4M1	Bullhead OPA 3"	775,000	\$ 3,004.00	\$ 3,324.10	\$ 320.10	10.66%	
33	G4M1	Bullhead OPA 3"	800,000	\$ 3,093.36	\$ 3,423.79	\$ 330.43	10.68%	
34	G4M1	Bullhead OPA 3"	825,000	\$ 3,182.72	\$ 3,523.47	\$ 340.75	10.71%	
35	G4M1	Bullhead OPA 3"	850,000	\$ 3,272.09	\$ 3,623.16	\$ 351.08	10.73%	
36	G4M1	Bullhead OPA 3"	875,000	\$ 3,361.45	\$ 3,722.85	\$ 361.40	10.75%	
37	G4M1	Bullhead OPA 3"	900,000	\$ 3,450.81	\$ 3,822.54	\$ 371.73	10.77%	
38	G4M1	Bullhead OPA 3"	925,000	\$ 3,540.17	\$ 3,922.22	\$ 382.05	10.79%	
39	G4M1	Bullhead OPA 3"	950,000	\$ 3,629.54	\$ 4,021.91	\$ 392.38	10.81%	
40	G4M1	Bullhead OPA 3"	975,000	\$ 3,718.90	\$ 4,121.60	\$ 402.70	10.83%	
41	G4M1	Bullhead OPA 3"	1,000,000	\$ 3,808.26	\$ 4,221.29	\$ 413.03	10.85%	
42	G4M1	Bullhead OPA 3"	1,025,000	\$ 3,897.62	\$ 4,320.97	\$ 423.35	10.86%	
43	G4M1	Bullhead OPA 3"	1,050,000	\$ 3,986.99	\$ 4,420.66	\$ 433.68	10.88%	
44	G4M1	Bullhead OPA 3"	1,075,000	\$ 4,076.35	\$ 4,520.35	\$ 444.00	10.89%	
45	G4M1	Bullhead OPA 3"	1,100,000	\$ 4,165.71	\$ 4,620.04	\$ 454.33	10.91%	
46	G4M1	Bullhead OPA 3"	1,125,000	\$ 4,255.07	\$ 4,719.72	\$ 464.65	10.92%	
47	G4M1	Bullhead OPA 3"	1,150,000	\$ 4,344.44	\$ 4,819.41	\$ 474.98	10.93%	
48	G4M1	Bullhead OPA 3"	1,175,000	\$ 4,433.80	\$ 4,919.10	\$ 485.30	10.95%	
49	G4M1	Bullhead OPA 3"	1,200,000	\$ 4,523.16	\$ 5,018.79	\$ 495.63	10.96%	
50	G4M1	Bullhead OPA 3"	1,225,000	\$ 4,612.52	\$ 5,118.47	\$ 505.95	10.97%	
51	G4M1	Bullhead OPA 3"	1,250,000	\$ 4,701.89	\$ 5,218.16	\$ 516.28	10.98%	
52	G4M1	Bullhead OPA 3"	1,275,000	\$ 4,791.25	\$ 5,317.85	\$ 526.60	10.99%	
53	G4M1	Bullhead OPA 3"	1,300,000	\$ 4,880.61	\$ 5,417.54	\$ 536.93	11.00%	
54	G4M1	Bullhead OPA 3"	1,325,000	\$ 4,969.97	\$ 5,517.22	\$ 547.25	11.01%	
55	G4M1	Bullhead OPA 3"	1,350,000	\$ 5,059.34	\$ 5,616.91	\$ 557.58	11.02%	
56								
57	G4M1	Bullhead OPA 3"	Average: 821,208	\$ 3,169.17	\$ 3,508.35	\$ 339.18	10.70%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 4"	-	\$ 365.25	\$ 365.23	\$ (0.02) -0.01%
2	G4M1	Bullhead OPA 4"	25,000	\$ 454.61	\$ 464.92	\$ 10.31 2.27%
3	G4M1	Bullhead OPA 4"	50,000	\$ 543.98	\$ 564.61	\$ 20.63 3.79%
4	G4M1	Bullhead OPA 4"	75,000	\$ 633.34	\$ 664.29	\$ 30.96 4.89%
5	G4M1	Bullhead OPA 4"	100,000	\$ 722.70	\$ 763.98	\$ 41.28 5.71%
6	G4M1	Bullhead OPA 4"	125,000	\$ 812.06	\$ 863.67	\$ 51.61 6.35%
7	G4M1	Bullhead OPA 4"	150,000	\$ 901.43	\$ 963.36	\$ 61.93 6.87%
8	G4M1	Bullhead OPA 4"	175,000	\$ 990.79	\$ 1,063.04	\$ 72.26 7.29%
9	G4M1	Bullhead OPA 4"	200,000	\$ 1,080.15	\$ 1,162.73	\$ 82.58 7.65%
10	G4M1	Bullhead OPA 4"	225,000	\$ 1,169.51	\$ 1,262.42	\$ 92.91 7.94%
11	G4M1	Bullhead OPA 4"	250,000	\$ 1,258.88	\$ 1,362.11	\$ 103.23 8.20%
12	G4M1	Bullhead OPA 4"	275,000	\$ 1,348.24	\$ 1,461.79	\$ 113.56 8.42%
13	G4M1	Bullhead OPA 4"	300,000	\$ 1,437.60	\$ 1,561.48	\$ 123.88 8.62%
14	G4M1	Bullhead OPA 4"	325,000	\$ 1,526.96	\$ 1,661.17	\$ 134.21 8.79%
15	G4M1	Bullhead OPA 4"	350,000	\$ 1,616.33	\$ 1,760.86	\$ 144.53 8.94%
16	G4M1	Bullhead OPA 4"	375,000	\$ 1,705.69	\$ 1,860.54	\$ 154.86 9.08%
17	G4M1	Bullhead OPA 4"	400,000	\$ 1,795.05	\$ 1,960.23	\$ 165.18 9.20%
18	G4M1	Bullhead OPA 4"	425,000	\$ 1,884.41	\$ 2,059.92	\$ 175.51 9.31%
19	G4M1	Bullhead OPA 4"	450,000	\$ 1,973.78	\$ 2,159.61	\$ 185.83 9.41%
20	G4M1	Bullhead OPA 4"	475,000	\$ 2,063.14	\$ 2,259.29	\$ 196.16 9.51%
21	G4M1	Bullhead OPA 4"	500,000	\$ 2,152.50	\$ 2,358.98	\$ 206.48 9.59%
22	G4M1	Bullhead OPA 4"	525,000	\$ 2,241.86	\$ 2,458.67	\$ 216.81 9.67%
23	G4M1	Bullhead OPA 4"	550,000	\$ 2,331.23	\$ 2,558.36	\$ 227.13 9.74%
24	G4M1	Bullhead OPA 4"	575,000	\$ 2,420.59	\$ 2,658.04	\$ 237.46 9.81%
25	G4M1	Bullhead OPA 4"	600,000	\$ 2,509.95	\$ 2,757.73	\$ 247.78 9.87%
26	G4M1	Bullhead OPA 4"	625,000	\$ 2,599.31	\$ 2,857.42	\$ 258.11 9.93%
27	G4M1	Bullhead OPA 4"	650,000	\$ 2,688.68	\$ 2,957.11	\$ 268.43 9.98%
28	G4M1	Bullhead OPA 4"	675,000	\$ 2,778.04	\$ 3,056.79	\$ 278.76 10.03%
29	G4M1	Bullhead OPA 4"	700,000	\$ 2,867.40	\$ 3,156.48	\$ 289.08 10.08%
30	G4M1	Bullhead OPA 4"	725,000	\$ 2,956.76	\$ 3,256.17	\$ 299.41 10.13%
31	G4M1	Bullhead OPA 4"	750,000	\$ 3,046.13	\$ 3,355.86	\$ 309.73 10.17%
32	G4M1	Bullhead OPA 4"	775,000	\$ 3,135.49	\$ 3,455.54	\$ 320.06 10.21%
33	G4M1	Bullhead OPA 4"	800,000	\$ 3,224.85	\$ 3,555.23	\$ 330.38 10.24%
34	G4M1	Bullhead OPA 4"	825,000	\$ 3,314.21	\$ 3,654.92	\$ 340.71 10.28%
35	G4M1	Bullhead OPA 4"	850,000	\$ 3,403.58	\$ 3,754.61	\$ 351.03 10.31%
36	G4M1	Bullhead OPA 4"	875,000	\$ 3,492.94	\$ 3,854.29	\$ 361.36 10.35%
37	G4M1	Bullhead OPA 4"	900,000	\$ 3,582.30	\$ 3,953.98	\$ 371.68 10.38%
38	G4M1	Bullhead OPA 4"	925,000	\$ 3,671.66	\$ 4,053.67	\$ 382.01 10.40%
39	G4M1	Bullhead OPA 4"	950,000	\$ 3,761.03	\$ 4,153.36	\$ 392.33 10.43%
40	G4M1	Bullhead OPA 4"	975,000	\$ 3,850.39	\$ 4,253.04	\$ 402.66 10.46%
41	G4M1	Bullhead OPA 4"	1,000,000	\$ 3,939.75	\$ 4,352.73	\$ 412.98 10.48%
42	G4M1	Bullhead OPA 4"	1,025,000	\$ 4,029.11	\$ 4,452.42	\$ 423.31 10.51%
43	G4M1	Bullhead OPA 4"	1,050,000	\$ 4,118.48	\$ 4,552.11	\$ 433.63 10.53%
44	G4M1	Bullhead OPA 4"	1,075,000	\$ 4,207.84	\$ 4,651.79	\$ 443.96 10.55%
45	G4M1	Bullhead OPA 4"	1,100,000	\$ 4,297.20	\$ 4,751.48	\$ 454.28 10.57%
46	G4M1	Bullhead OPA 4"	1,125,000	\$ 4,386.56	\$ 4,851.17	\$ 464.61 10.59%
47	G4M1	Bullhead OPA 4"	1,150,000	\$ 4,475.93	\$ 4,950.86	\$ 474.93 10.61%
48	G4M1	Bullhead OPA 4"	1,175,000	\$ 4,565.29	\$ 5,050.54	\$ 485.26 10.63%
49	G4M1	Bullhead OPA 4"	1,200,000	\$ 4,654.65	\$ 5,150.23	\$ 495.58 10.65%
50	G4M1	Bullhead OPA 4"	1,225,000	\$ 4,744.01	\$ 5,249.92	\$ 505.91 10.66%
51	G4M1	Bullhead OPA 4"	1,250,000	\$ 4,833.38	\$ 5,349.61	\$ 516.23 10.68%
52	G4M1	Bullhead OPA 4"	1,275,000	\$ 4,922.74	\$ 5,449.29	\$ 526.56 10.70%
53	G4M1	Bullhead OPA 4"	1,300,000	\$ 5,012.10	\$ 5,548.98	\$ 536.88 10.71%
54	G4M1	Bullhead OPA 4"	1,325,000	\$ 5,101.46	\$ 5,648.67	\$ 547.21 10.73%
55	G4M1	Bullhead OPA 4"	1,350,000	\$ 5,190.83	\$ 5,748.36	\$ 557.53 10.74%
56						
57	G4M1	Bullhead OPA 4"	Average: 439,083	\$ 1,934.75	\$ 2,116.08	\$ 181.32 9.37%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	G4M1	Bullhead OPA 6"	-	\$ 730.50	\$ 730.50	-	0.00%	
2	G4M1	Bullhead OPA 6"	25,000	\$ 819.86	\$ 830.19	\$ 10.33	1.26%	
3	G4M1	Bullhead OPA 6"	50,000	\$ 909.23	\$ 929.88	\$ 20.65	2.27%	
4	G4M1	Bullhead OPA 6"	75,000	\$ 998.59	\$ 1,029.56	\$ 30.98	3.10%	
5	G4M1	Bullhead OPA 6"	100,000	\$ 1,087.95	\$ 1,129.25	\$ 41.30	3.80%	
6	G4M1	Bullhead OPA 6"	125,000	\$ 1,177.31	\$ 1,228.94	\$ 51.63	4.38%	
7	G4M1	Bullhead OPA 6"	150,000	\$ 1,266.68	\$ 1,328.63	\$ 61.95	4.89%	
8	G4M1	Bullhead OPA 6"	175,000	\$ 1,356.04	\$ 1,428.31	\$ 72.28	5.33%	
9	G4M1	Bullhead OPA 6"	200,000	\$ 1,445.40	\$ 1,528.00	\$ 82.60	5.71%	
10	G4M1	Bullhead OPA 6"	225,000	\$ 1,534.76	\$ 1,627.69	\$ 92.93	6.05%	
11	G4M1	Bullhead OPA 6"	250,000	\$ 1,624.13	\$ 1,727.38	\$ 103.25	6.36%	
12	G4M1	Bullhead OPA 6"	275,000	\$ 1,713.49	\$ 1,827.06	\$ 113.58	6.63%	
13	G4M1	Bullhead OPA 6"	300,000	\$ 1,802.85	\$ 1,926.75	\$ 123.90	6.87%	
14	G4M1	Bullhead OPA 6"	325,000	\$ 1,892.21	\$ 2,026.44	\$ 134.23	7.09%	
15	G4M1	Bullhead OPA 6"	350,000	\$ 1,981.58	\$ 2,126.13	\$ 144.55	7.29%	
16	G4M1	Bullhead OPA 6"	375,000	\$ 2,070.94	\$ 2,225.81	\$ 154.88	7.48%	
17	G4M1	Bullhead OPA 6"	400,000	\$ 2,160.30	\$ 2,325.50	\$ 165.20	7.65%	
18	G4M1	Bullhead OPA 6"	425,000	\$ 2,249.66	\$ 2,425.19	\$ 175.53	7.80%	
19	G4M1	Bullhead OPA 6"	450,000	\$ 2,339.03	\$ 2,524.88	\$ 185.85	7.95%	
20	G4M1	Bullhead OPA 6"	475,000	\$ 2,428.39	\$ 2,624.56	\$ 196.18	8.08%	
21	G4M1	Bullhead OPA 6"	500,000	\$ 2,517.75	\$ 2,724.25	\$ 206.50	8.20%	
22	G4M1	Bullhead OPA 6"	525,000	\$ 2,607.11	\$ 2,823.94	\$ 216.83	8.32%	
23	G4M1	Bullhead OPA 6"	550,000	\$ 2,696.48	\$ 2,923.63	\$ 227.15	8.42%	
24	G4M1	Bullhead OPA 6"	575,000	\$ 2,785.84	\$ 3,023.31	\$ 237.48	8.52%	
25	G4M1	Bullhead OPA 6"	600,000	\$ 2,875.20	\$ 3,123.00	\$ 247.80	8.62%	
26	G4M1	Bullhead OPA 6"	625,000	\$ 2,964.56	\$ 3,222.69	\$ 258.13	8.71%	
27	G4M1	Bullhead OPA 6"	650,000	\$ 3,053.93	\$ 3,322.38	\$ 268.45	8.79%	
28	G4M1	Bullhead OPA 6"	675,000	\$ 3,143.29	\$ 3,422.06	\$ 278.78	8.87%	
29	G4M1	Bullhead OPA 6"	700,000	\$ 3,232.65	\$ 3,521.75	\$ 289.10	8.94%	
30	G4M1	Bullhead OPA 6"	725,000	\$ 3,322.01	\$ 3,621.44	\$ 299.43	9.01%	
31	G4M1	Bullhead OPA 6"	750,000	\$ 3,411.38	\$ 3,721.13	\$ 309.75	9.08%	
32	G4M1	Bullhead OPA 6"	775,000	\$ 3,500.74	\$ 3,820.81	\$ 320.08	9.14%	
33	G4M1	Bullhead OPA 6"	800,000	\$ 3,590.10	\$ 3,920.50	\$ 330.40	9.20%	
34	G4M1	Bullhead OPA 6"	825,000	\$ 3,679.46	\$ 4,020.19	\$ 340.73	9.26%	
35	G4M1	Bullhead OPA 6"	850,000	\$ 3,768.83	\$ 4,119.88	\$ 351.05	9.31%	
36	G4M1	Bullhead OPA 6"	875,000	\$ 3,858.19	\$ 4,219.56	\$ 361.38	9.37%	
37	G4M1	Bullhead OPA 6"	900,000	\$ 3,947.55	\$ 4,319.25	\$ 371.70	9.42%	
38	G4M1	Bullhead OPA 6"	925,000	\$ 4,036.91	\$ 4,418.94	\$ 382.03	9.46%	
39	G4M1	Bullhead OPA 6"	950,000	\$ 4,126.28	\$ 4,518.63	\$ 392.35	9.51%	
40	G4M1	Bullhead OPA 6"	975,000	\$ 4,215.64	\$ 4,618.31	\$ 402.68	9.55%	
41	G4M1	Bullhead OPA 6"	1,000,000	\$ 4,305.00	\$ 4,718.00	\$ 413.00	9.59%	
42	G4M1	Bullhead OPA 6"	1,025,000	\$ 4,394.36	\$ 4,817.69	\$ 423.33	9.63%	
43	G4M1	Bullhead OPA 6"	1,050,000	\$ 4,483.73	\$ 4,917.38	\$ 433.65	9.67%	
44	G4M1	Bullhead OPA 6"	1,075,000	\$ 4,573.09	\$ 5,017.06	\$ 443.98	9.71%	
45	G4M1	Bullhead OPA 6"	1,100,000	\$ 4,662.45	\$ 5,116.75	\$ 454.30	9.74%	
46	G4M1	Bullhead OPA 6"	1,125,000	\$ 4,751.81	\$ 5,216.44	\$ 464.63	9.78%	
47	G4M1	Bullhead OPA 6"	1,150,000	\$ 4,841.18	\$ 5,316.13	\$ 474.95	9.81%	
48	G4M1	Bullhead OPA 6"	1,175,000	\$ 4,930.54	\$ 5,415.81	\$ 485.28	9.84%	
49	G4M1	Bullhead OPA 6"	1,200,000	\$ 5,019.90	\$ 5,515.50	\$ 495.60	9.87%	
50	G4M1	Bullhead OPA 6"	1,225,000	\$ 5,109.26	\$ 5,615.19	\$ 505.93	9.90%	
51	G4M1	Bullhead OPA 6"	1,250,000	\$ 5,198.63	\$ 5,714.88	\$ 516.25	9.93%	
52	G4M1	Bullhead OPA 6"	1,275,000	\$ 5,287.99	\$ 5,814.56	\$ 526.58	9.96%	
53	G4M1	Bullhead OPA 6"	1,300,000	\$ 5,377.35	\$ 5,914.25	\$ 536.90	9.98%	
54	G4M1	Bullhead OPA 6"	1,325,000	\$ 5,466.71	\$ 6,013.94	\$ 547.23	10.01%	
55	G4M1	Bullhead OPA 6"	1,350,000	\$ 5,556.08	\$ 6,113.63	\$ 557.55	10.03%	
56								
57	G4M1	Bullhead OPA 6"	Average:	-	\$ 730.50	\$ 730.50	\$ -	0.00%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 8"	-	\$ 1,168.80	\$ 1,168.80	-	0.00%	
2	G4M1	Bullhead OPA 8"	25,000	\$ 1,258.16	\$ 1,268.49	\$ 10.33	0.82%	
3	G4M1	Bullhead OPA 8"	50,000	\$ 1,347.53	\$ 1,368.18	\$ 20.65	1.53%	
4	G4M1	Bullhead OPA 8"	75,000	\$ 1,436.89	\$ 1,467.86	\$ 30.98	2.16%	
5	G4M1	Bullhead OPA 8"	100,000	\$ 1,526.25	\$ 1,567.55	\$ 41.30	2.71%	
6	G4M1	Bullhead OPA 8"	125,000	\$ 1,615.61	\$ 1,667.24	\$ 51.63	3.20%	
7	G4M1	Bullhead OPA 8"	150,000	\$ 1,704.98	\$ 1,766.93	\$ 61.95	3.63%	
8	G4M1	Bullhead OPA 8"	175,000	\$ 1,794.34	\$ 1,866.61	\$ 72.27	4.03%	
9	G4M1	Bullhead OPA 8"	200,000	\$ 1,883.70	\$ 1,966.30	\$ 82.60	4.38%	
10	G4M1	Bullhead OPA 8"	225,000	\$ 1,973.06	\$ 2,065.99	\$ 92.93	4.71%	
11	G4M1	Bullhead OPA 8"	250,000	\$ 2,062.43	\$ 2,165.68	\$ 103.25	5.01%	
12	G4M1	Bullhead OPA 8"	275,000	\$ 2,151.79	\$ 2,265.36	\$ 113.58	5.28%	
13	G4M1	Bullhead OPA 8"	300,000	\$ 2,241.15	\$ 2,365.05	\$ 123.90	5.53%	
14	G4M1	Bullhead OPA 8"	325,000	\$ 2,330.51	\$ 2,464.74	\$ 134.23	5.76%	
15	G4M1	Bullhead OPA 8"	350,000	\$ 2,419.88	\$ 2,564.43	\$ 144.55	5.97%	
16	G4M1	Bullhead OPA 8"	375,000	\$ 2,509.24	\$ 2,664.11	\$ 154.88	6.17%	
17	G4M1	Bullhead OPA 8"	400,000	\$ 2,598.60	\$ 2,763.80	\$ 165.20	6.36%	
18	G4M1	Bullhead OPA 8"	425,000	\$ 2,687.96	\$ 2,863.49	\$ 175.53	6.53%	
19	G4M1	Bullhead OPA 8"	450,000	\$ 2,777.33	\$ 2,963.18	\$ 185.85	6.69%	
20	G4M1	Bullhead OPA 8"	475,000	\$ 2,866.69	\$ 3,062.86	\$ 196.18	6.84%	
21	G4M1	Bullhead OPA 8"	500,000	\$ 2,956.05	\$ 3,162.55	\$ 206.50	6.99%	
22	G4M1	Bullhead OPA 8"	525,000	\$ 3,045.41	\$ 3,262.24	\$ 216.83	7.12%	
23	G4M1	Bullhead OPA 8"	550,000	\$ 3,134.78	\$ 3,361.93	\$ 227.15	7.25%	
24	G4M1	Bullhead OPA 8"	575,000	\$ 3,224.14	\$ 3,461.61	\$ 237.48	7.37%	
25	G4M1	Bullhead OPA 8"	600,000	\$ 3,313.50	\$ 3,561.30	\$ 247.80	7.48%	
26	G4M1	Bullhead OPA 8"	625,000	\$ 3,402.86	\$ 3,660.99	\$ 258.13	7.59%	
27	G4M1	Bullhead OPA 8"	650,000	\$ 3,492.23	\$ 3,760.68	\$ 268.45	7.69%	
28	G4M1	Bullhead OPA 8"	675,000	\$ 3,581.59	\$ 3,860.36	\$ 278.78	7.78%	
29	G4M1	Bullhead OPA 8"	700,000	\$ 3,670.95	\$ 3,960.05	\$ 289.10	7.88%	
30	G4M1	Bullhead OPA 8"	725,000	\$ 3,760.31	\$ 4,059.74	\$ 299.43	7.96%	
31	G4M1	Bullhead OPA 8"	750,000	\$ 3,849.68	\$ 4,159.43	\$ 309.75	8.05%	
32	G4M1	Bullhead OPA 8"	775,000	\$ 3,939.04	\$ 4,259.11	\$ 320.08	8.13%	
33	G4M1	Bullhead OPA 8"	800,000	\$ 4,028.40	\$ 4,358.80	\$ 330.40	8.20%	
34	G4M1	Bullhead OPA 8"	825,000	\$ 4,117.76	\$ 4,458.49	\$ 340.73	8.27%	
35	G4M1	Bullhead OPA 8"	850,000	\$ 4,207.13	\$ 4,558.18	\$ 351.05	8.34%	
36	G4M1	Bullhead OPA 8"	875,000	\$ 4,296.49	\$ 4,657.86	\$ 361.38	8.41%	
37	G4M1	Bullhead OPA 8"	900,000	\$ 4,385.85	\$ 4,757.55	\$ 371.70	8.47%	
38	G4M1	Bullhead OPA 8"	925,000	\$ 4,475.21	\$ 4,857.24	\$ 382.03	8.54%	
39	G4M1	Bullhead OPA 8"	950,000	\$ 4,564.58	\$ 4,956.93	\$ 392.35	8.60%	
40	G4M1	Bullhead OPA 8"	975,000	\$ 4,653.94	\$ 5,056.61	\$ 402.68	8.65%	
41	G4M1	Bullhead OPA 8"	1,000,000	\$ 4,743.30	\$ 5,156.30	\$ 413.00	8.71%	
42	G4M1	Bullhead OPA 8"	1,025,000	\$ 4,832.66	\$ 5,255.99	\$ 423.33	8.76%	
43	G4M1	Bullhead OPA 8"	1,050,000	\$ 4,922.03	\$ 5,355.68	\$ 433.65	8.81%	
44	G4M1	Bullhead OPA 8"	1,075,000	\$ 5,011.39	\$ 5,455.36	\$ 443.98	8.86%	
45	G4M1	Bullhead OPA 8"	1,100,000	\$ 5,100.75	\$ 5,555.05	\$ 454.30	8.91%	
46	G4M1	Bullhead OPA 8"	1,125,000	\$ 5,190.11	\$ 5,654.74	\$ 464.63	8.95%	
47	G4M1	Bullhead OPA 8"	1,150,000	\$ 5,279.48	\$ 5,754.43	\$ 474.95	9.00%	
48	G4M1	Bullhead OPA 8"	1,175,000	\$ 5,368.84	\$ 5,854.11	\$ 485.28	9.04%	
49	G4M1	Bullhead OPA 8"	1,200,000	\$ 5,458.20	\$ 5,953.80	\$ 495.60	9.08%	
50	G4M1	Bullhead OPA 8"	1,225,000	\$ 5,547.56	\$ 6,053.49	\$ 505.93	9.12%	
51	G4M1	Bullhead OPA 8"	1,250,000	\$ 5,636.93	\$ 6,153.18	\$ 516.25	9.16%	
52	G4M1	Bullhead OPA 8"	1,275,000	\$ 5,726.29	\$ 6,252.86	\$ 526.58	9.20%	
53	G4M1	Bullhead OPA 8"	1,300,000	\$ 5,815.65	\$ 6,352.55	\$ 536.90	9.23%	
54	G4M1	Bullhead OPA 8"	1,325,000	\$ 5,905.01	\$ 6,452.24	\$ 547.23	9.27%	
55	G4M1	Bullhead OPA 8"	1,350,000	\$ 5,994.38	\$ 6,551.93	\$ 557.55	9.30%	
56								
57	G4M1	Bullhead OPA 8"	Average:	-	\$ 1,168.80	\$ 1,168.80	\$ -	0.00%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 10"	-	\$ 1,680.15	\$ 1,680.15	-	0.00%	
2	G4M1	Bullhead OPA 10"	50,000	\$ 1,858.88	\$ 1,879.53	\$ 20.65	1.11%	
3	G4M1	Bullhead OPA 10"	100,000	\$ 2,037.60	\$ 2,078.90	\$ 41.30	2.03%	
4	G4M1	Bullhead OPA 10"	150,000	\$ 2,216.33	\$ 2,278.28	\$ 61.95	2.80%	
5	G4M1	Bullhead OPA 10"	200,000	\$ 2,395.05	\$ 2,477.65	\$ 82.60	3.45%	
6	G4M1	Bullhead OPA 10"	250,000	\$ 2,573.78	\$ 2,677.03	\$ 103.25	4.01%	
7	G4M1	Bullhead OPA 10"	300,000	\$ 2,752.50	\$ 2,876.40	\$ 123.90	4.50%	
8	G4M1	Bullhead OPA 10"	350,000	\$ 2,931.23	\$ 3,075.78	\$ 144.55	4.93%	
9	G4M1	Bullhead OPA 10"	400,000	\$ 3,109.95	\$ 3,275.15	\$ 165.20	5.31%	
10	G4M1	Bullhead OPA 10"	450,000	\$ 3,288.68	\$ 3,474.53	\$ 185.85	5.65%	
11	G4M1	Bullhead OPA 10"	500,000	\$ 3,467.40	\$ 3,673.90	\$ 206.50	5.96%	
12	G4M1	Bullhead OPA 10"	550,000	\$ 3,646.13	\$ 3,873.28	\$ 227.15	6.23%	
13	G4M1	Bullhead OPA 10"	600,000	\$ 3,824.85	\$ 4,072.65	\$ 247.80	6.48%	
14	G4M1	Bullhead OPA 10"	650,000	\$ 4,003.58	\$ 4,272.03	\$ 268.45	6.71%	
15	G4M1	Bullhead OPA 10"	700,000	\$ 4,182.30	\$ 4,471.40	\$ 289.10	6.91%	
16	G4M1	Bullhead OPA 10"	750,000	\$ 4,361.03	\$ 4,670.78	\$ 309.75	7.10%	
17	G4M1	Bullhead OPA 10"	800,000	\$ 4,539.75	\$ 4,870.15	\$ 330.40	7.28%	
18	G4M1	Bullhead OPA 10"	850,000	\$ 4,718.48	\$ 5,069.53	\$ 351.05	7.44%	
19	G4M1	Bullhead OPA 10"	900,000	\$ 4,897.20	\$ 5,268.90	\$ 371.70	7.59%	
20	G4M1	Bullhead OPA 10"	950,000	\$ 5,075.93	\$ 5,468.28	\$ 392.35	7.73%	
21	G4M1	Bullhead OPA 10"	1,000,000	\$ 5,254.65	\$ 5,667.65	\$ 413.00	7.86%	
22	G4M1	Bullhead OPA 10"	1,050,000	\$ 5,433.38	\$ 5,867.03	\$ 433.65	7.98%	
23	G4M1	Bullhead OPA 10"	1,100,000	\$ 5,612.10	\$ 6,066.40	\$ 454.30	8.10%	
24	G4M1	Bullhead OPA 10"	1,150,000	\$ 5,790.83	\$ 6,265.78	\$ 474.95	8.20%	
25	G4M1	Bullhead OPA 10"	1,200,000	\$ 5,969.55	\$ 6,465.15	\$ 495.60	8.30%	
26	G4M1	Bullhead OPA 10"	1,250,000	\$ 6,148.28	\$ 6,664.53	\$ 516.25	8.40%	
27	G4M1	Bullhead OPA 10"	1,300,000	\$ 6,327.00	\$ 6,863.90	\$ 536.90	8.49%	
28	G4M1	Bullhead OPA 10"	1,350,000	\$ 6,505.73	\$ 7,063.28	\$ 557.55	8.57%	
29	G4M1	Bullhead OPA 10"	1,400,000	\$ 6,684.45	\$ 7,262.65	\$ 578.20	8.65%	
30	G4M1	Bullhead OPA 10"	1,450,000	\$ 6,863.18	\$ 7,462.03	\$ 598.85	8.73%	
31	G4M1	Bullhead OPA 10"	1,500,000	\$ 7,041.90	\$ 7,661.40	\$ 619.50	8.80%	
32	G4M1	Bullhead OPA 10"	1,550,000	\$ 7,220.63	\$ 7,860.78	\$ 640.15	8.87%	
33	G4M1	Bullhead OPA 10"	1,600,000	\$ 7,399.35	\$ 8,060.15	\$ 660.80	8.93%	
34	G4M1	Bullhead OPA 10"	1,650,000	\$ 7,578.08	\$ 8,259.53	\$ 681.45	8.99%	
35	G4M1	Bullhead OPA 10"	1,700,000	\$ 7,756.80	\$ 8,458.90	\$ 702.10	9.05%	
36	G4M1	Bullhead OPA 10"	1,750,000	\$ 7,935.53	\$ 8,658.28	\$ 722.75	9.11%	
37	G4M1	Bullhead OPA 10"	1,800,000	\$ 8,114.25	\$ 8,857.65	\$ 743.40	9.16%	
38	G4M1	Bullhead OPA 10"	1,850,000	\$ 8,292.98	\$ 9,057.03	\$ 764.05	9.21%	
39	G4M1	Bullhead OPA 10"	1,900,000	\$ 8,471.70	\$ 9,256.40	\$ 784.70	9.26%	
40	G4M1	Bullhead OPA 10"	1,950,000	\$ 8,650.43	\$ 9,455.78	\$ 805.35	9.31%	
41	G4M1	Bullhead OPA 10"	2,000,000	\$ 8,829.15	\$ 9,655.15	\$ 826.00	9.36%	
42	G4M1	Bullhead OPA 10"	2,050,000	\$ 9,007.88	\$ 9,854.53	\$ 846.65	9.40%	
43	G4M1	Bullhead OPA 10"	2,100,000	\$ 9,186.60	\$ 10,053.90	\$ 867.30	9.44%	
44	G4M1	Bullhead OPA 10"	2,150,000	\$ 9,365.33	\$ 10,253.28	\$ 887.95	9.48%	
45	G4M1	Bullhead OPA 10"	2,200,000	\$ 9,544.05	\$ 10,452.65	\$ 908.60	9.52%	
46	G4M1	Bullhead OPA 10"	2,250,000	\$ 9,722.78	\$ 10,652.03	\$ 929.25	9.56%	
47	G4M1	Bullhead OPA 10"	2,300,000	\$ 9,901.50	\$ 10,851.40	\$ 949.90	9.59%	
48	G4M1	Bullhead OPA 10"	2,350,000	\$ 10,080.23	\$ 11,050.78	\$ 970.55	9.63%	
49	G4M1	Bullhead OPA 10"	2,400,000	\$ 10,258.95	\$ 11,250.15	\$ 991.20	9.66%	
50	G4M1	Bullhead OPA 10"	2,450,000	\$ 10,437.68	\$ 11,449.53	\$ 1,011.85	9.69%	
51	G4M1	Bullhead OPA 10"	2,500,000	\$ 10,616.40	\$ 11,648.90	\$ 1,032.50	9.73%	
52	G4M1	Bullhead OPA 10"	2,550,000	\$ 10,795.13	\$ 11,848.28	\$ 1,053.15	9.76%	
53	G4M1	Bullhead OPA 10"	2,600,000	\$ 10,973.85	\$ 12,047.65	\$ 1,073.80	9.79%	
54	G4M1	Bullhead OPA 10"	2,650,000	\$ 11,152.58	\$ 12,247.03	\$ 1,094.45	9.81%	
55	G4M1	Bullhead OPA 10"	2,700,000	\$ 11,331.30	\$ 12,446.40	\$ 1,115.10	9.84%	
56								
57	G4M1	Bullhead OPA 10"	Average:	-	\$ 1,680.15	\$ 1,680.15	\$ -	0.00%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 12"	-	\$ 3,141.15	\$ 3,141.15	\$ -	0.00%	
2	G4M1	Bullhead OPA 12"	50,000	\$ 3,319.88	\$ 3,340.53	\$ 20.65	0.62%	
3	G4M1	Bullhead OPA 12"	100,000	\$ 3,498.60	\$ 3,539.90	\$ 41.30	1.18%	
4	G4M1	Bullhead OPA 12"	150,000	\$ 3,677.33	\$ 3,739.28	\$ 61.95	1.68%	
5	G4M1	Bullhead OPA 12"	200,000	\$ 3,856.05	\$ 3,938.65	\$ 82.60	2.14%	
6	G4M1	Bullhead OPA 12"	250,000	\$ 4,034.78	\$ 4,138.03	\$ 103.25	2.56%	
7	G4M1	Bullhead OPA 12"	300,000	\$ 4,213.50	\$ 4,337.40	\$ 123.90	2.94%	
8	G4M1	Bullhead OPA 12"	350,000	\$ 4,392.23	\$ 4,536.78	\$ 144.55	3.29%	
9	G4M1	Bullhead OPA 12"	400,000	\$ 4,570.95	\$ 4,736.15	\$ 165.20	3.61%	
10	G4M1	Bullhead OPA 12"	450,000	\$ 4,749.68	\$ 4,935.53	\$ 185.85	3.91%	
11	G4M1	Bullhead OPA 12"	500,000	\$ 4,928.40	\$ 5,134.90	\$ 206.50	4.19%	
12	G4M1	Bullhead OPA 12"	550,000	\$ 5,107.13	\$ 5,334.28	\$ 227.15	4.45%	
13	G4M1	Bullhead OPA 12"	600,000	\$ 5,285.85	\$ 5,533.65	\$ 247.80	4.69%	
14	G4M1	Bullhead OPA 12"	650,000	\$ 5,464.58	\$ 5,733.03	\$ 268.45	4.91%	
15	G4M1	Bullhead OPA 12"	700,000	\$ 5,643.30	\$ 5,932.40	\$ 289.10	5.12%	
16	G4M1	Bullhead OPA 12"	750,000	\$ 5,822.03	\$ 6,131.78	\$ 309.75	5.32%	
17	G4M1	Bullhead OPA 12"	800,000	\$ 6,000.75	\$ 6,331.15	\$ 330.40	5.51%	
18	G4M1	Bullhead OPA 12"	850,000	\$ 6,179.48	\$ 6,530.53	\$ 351.05	5.68%	
19	G4M1	Bullhead OPA 12"	900,000	\$ 6,358.20	\$ 6,729.90	\$ 371.70	5.85%	
20	G4M1	Bullhead OPA 12"	950,000	\$ 6,536.93	\$ 6,929.28	\$ 392.35	6.00%	
21	G4M1	Bullhead OPA 12"	1,000,000	\$ 6,715.65	\$ 7,128.65	\$ 413.00	6.15%	
22	G4M1	Bullhead OPA 12"	1,050,000	\$ 6,894.38	\$ 7,328.03	\$ 433.65	6.29%	
23	G4M1	Bullhead OPA 12"	1,100,000	\$ 7,073.10	\$ 7,527.40	\$ 454.30	6.42%	
24	G4M1	Bullhead OPA 12"	1,150,000	\$ 7,251.83	\$ 7,726.78	\$ 474.95	6.55%	
25	G4M1	Bullhead OPA 12"	1,200,000	\$ 7,430.55	\$ 7,926.15	\$ 495.60	6.67%	
26	G4M1	Bullhead OPA 12"	1,250,000	\$ 7,609.28	\$ 8,125.53	\$ 516.25	6.78%	
27	G4M1	Bullhead OPA 12"	1,300,000	\$ 7,788.00	\$ 8,324.90	\$ 536.90	6.89%	
28	G4M1	Bullhead OPA 12"	1,350,000	\$ 7,966.73	\$ 8,524.28	\$ 557.55	7.00%	
29	G4M1	Bullhead OPA 12"	1,400,000	\$ 8,145.45	\$ 8,723.65	\$ 578.20	7.10%	
30	G4M1	Bullhead OPA 12"	1,450,000	\$ 8,324.18	\$ 8,923.03	\$ 598.85	7.19%	
31	G4M1	Bullhead OPA 12"	1,500,000	\$ 8,502.90	\$ 9,122.40	\$ 619.50	7.29%	
32	G4M1	Bullhead OPA 12"	1,550,000	\$ 8,681.63	\$ 9,321.78	\$ 640.15	7.37%	
33	G4M1	Bullhead OPA 12"	1,600,000	\$ 8,860.35	\$ 9,521.15	\$ 660.80	7.46%	
34	G4M1	Bullhead OPA 12"	1,650,000	\$ 9,039.08	\$ 9,720.53	\$ 681.45	7.54%	
35	G4M1	Bullhead OPA 12"	1,700,000	\$ 9,217.80	\$ 9,919.90	\$ 702.10	7.62%	
36	G4M1	Bullhead OPA 12"	1,750,000	\$ 9,396.53	\$ 10,119.28	\$ 722.75	7.69%	
37	G4M1	Bullhead OPA 12"	1,800,000	\$ 9,575.25	\$ 10,318.65	\$ 743.40	7.76%	
38	G4M1	Bullhead OPA 12"	1,850,000	\$ 9,753.98	\$ 10,518.03	\$ 764.05	7.83%	
39	G4M1	Bullhead OPA 12"	1,900,000	\$ 9,932.70	\$ 10,717.40	\$ 784.70	7.90%	
40	G4M1	Bullhead OPA 12"	1,950,000	\$ 10,111.43	\$ 10,916.78	\$ 805.35	7.96%	
41	G4M1	Bullhead OPA 12"	2,000,000	\$ 10,290.15	\$ 11,116.15	\$ 826.00	8.03%	
42	G4M1	Bullhead OPA 12"	2,050,000	\$ 10,468.88	\$ 11,315.53	\$ 846.65	8.09%	
43	G4M1	Bullhead OPA 12"	2,100,000	\$ 10,647.60	\$ 11,514.90	\$ 867.30	8.15%	
44	G4M1	Bullhead OPA 12"	2,150,000	\$ 10,826.33	\$ 11,714.28	\$ 887.95	8.20%	
45	G4M1	Bullhead OPA 12"	2,200,000	\$ 11,005.05	\$ 11,913.65	\$ 908.60	8.26%	
46	G4M1	Bullhead OPA 12"	2,250,000	\$ 11,183.78	\$ 12,113.03	\$ 929.25	8.31%	
47	G4M1	Bullhead OPA 12"	2,300,000	\$ 11,362.50	\$ 12,312.40	\$ 949.90	8.36%	
48	G4M1	Bullhead OPA 12"	2,350,000	\$ 11,541.23	\$ 12,511.78	\$ 970.55	8.41%	
49	G4M1	Bullhead OPA 12"	2,400,000	\$ 11,719.95	\$ 12,711.15	\$ 991.20	8.46%	
50	G4M1	Bullhead OPA 12"	2,450,000	\$ 11,898.68	\$ 12,910.53	\$ 1,011.85	8.50%	
51	G4M1	Bullhead OPA 12"	2,500,000	\$ 12,077.40	\$ 13,109.90	\$ 1,032.50	8.55%	
52	G4M1	Bullhead OPA 12"	2,550,000	\$ 12,256.13	\$ 13,309.28	\$ 1,053.15	8.59%	
53	G4M1	Bullhead OPA 12"	2,600,000	\$ 12,434.85	\$ 13,508.65	\$ 1,073.80	8.64%	
54	G4M1	Bullhead OPA 12"	2,650,000	\$ 12,613.58	\$ 13,708.03	\$ 1,094.45	8.68%	
55	G4M1	Bullhead OPA 12"	2,700,000	\$ 12,792.30	\$ 13,907.40	\$ 1,115.10	8.72%	
56								
57	G4M1	Bullhead OPA 12"	Average:	-	\$ 3,141.15	\$ 3,141.15	\$ -	0.00%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G6M02	Bullhead Private Fire 2"	Per Meter	\$ 6.08	\$ 12.00	\$ 5.92	97.37%
2	G6M04	Bullhead Private Fire 4"	Per Meter	\$ 12.16	\$ 12.00	\$ (0.16)	-1.32%
3	G6M06	Bullhead Private Fire 6"	Per Meter	\$ 18.24	\$ 18.00	\$ (0.24)	-1.32%
4	G6M08	Bullhead Private Fire 8"	Per Meter	\$ 24.32	\$ 24.00	\$ (0.32)	-1.32%
5	G6M10	Bullhead Private Fire 10"	Per Meter	\$ 30.40	\$ 30.00	\$ (0.40)	-1.32%
6	P7A1	Mohave Sewer Treated Effluent	Per Acre-Foot	\$ -	\$ -	\$ -	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G6M1	Bullhead Private Hydrant	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%	
2	G6M1	Bullhead Private Hydrant	50,000	\$ 193.71	\$ 219.38	\$ 25.67	13.25%	
3	G6M1	Bullhead Private Hydrant	100,000	\$ 372.43	\$ 418.75	\$ 46.32	12.44%	
4	G6M1	Bullhead Private Hydrant	150,000	\$ 551.16	\$ 618.13	\$ 66.97	12.15%	
5	G6M1	Bullhead Private Hydrant	200,000	\$ 729.88	\$ 817.50	\$ 87.62	12.00%	
6	G6M1	Bullhead Private Hydrant	250,000	\$ 908.61	\$ 1,016.88	\$ 108.27	11.92%	
7	G6M1	Bullhead Private Hydrant	300,000	\$ 1,087.33	\$ 1,216.25	\$ 128.92	11.86%	
8	G6M1	Bullhead Private Hydrant	350,000	\$ 1,266.06	\$ 1,415.63	\$ 149.57	11.81%	
9	G6M1	Bullhead Private Hydrant	400,000	\$ 1,444.78	\$ 1,615.00	\$ 170.22	11.78%	
10	G6M1	Bullhead Private Hydrant	450,000	\$ 1,623.51	\$ 1,814.38	\$ 190.87	11.76%	
11	G6M1	Bullhead Private Hydrant	500,000	\$ 1,802.23	\$ 2,013.75	\$ 211.52	11.74%	
12	G6M1	Bullhead Private Hydrant	550,000	\$ 1,980.96	\$ 2,213.13	\$ 232.17	11.72%	
13	G6M1	Bullhead Private Hydrant	600,000	\$ 2,159.68	\$ 2,412.50	\$ 252.82	11.71%	
14	G6M1	Bullhead Private Hydrant	650,000	\$ 2,338.41	\$ 2,611.88	\$ 273.47	11.69%	
15	G6M1	Bullhead Private Hydrant	700,000	\$ 2,517.13	\$ 2,811.25	\$ 294.12	11.68%	
16	G6M1	Bullhead Private Hydrant	750,000	\$ 2,695.86	\$ 3,010.63	\$ 314.77	11.68%	
17	G6M1	Bullhead Private Hydrant	800,000	\$ 2,874.58	\$ 3,210.00	\$ 335.42	11.67%	
18	G6M1	Bullhead Private Hydrant	850,000	\$ 3,053.31	\$ 3,409.38	\$ 356.07	11.66%	
19	G6M1	Bullhead Private Hydrant	900,000	\$ 3,232.03	\$ 3,608.75	\$ 376.72	11.66%	
20	G6M1	Bullhead Private Hydrant	950,000	\$ 3,410.76	\$ 3,808.13	\$ 397.37	11.65%	
21	G6M1	Bullhead Private Hydrant	1,000,000	\$ 3,589.48	\$ 4,007.50	\$ 418.02	11.65%	
22	G6M1	Bullhead Private Hydrant	1,050,000	\$ 3,768.21	\$ 4,206.88	\$ 438.67	11.64%	
23	G6M1	Bullhead Private Hydrant	1,100,000	\$ 3,946.93	\$ 4,406.25	\$ 459.32	11.64%	
24	G6M1	Bullhead Private Hydrant	1,150,000	\$ 4,125.66	\$ 4,605.63	\$ 479.97	11.63%	
25	G6M1	Bullhead Private Hydrant	1,200,000	\$ 4,304.38	\$ 4,805.00	\$ 500.62	11.63%	
26	G6M1	Bullhead Private Hydrant	1,250,000	\$ 4,483.11	\$ 5,004.38	\$ 521.27	11.63%	
27	G6M1	Bullhead Private Hydrant	1,300,000	\$ 4,661.83	\$ 5,203.75	\$ 541.92	11.62%	
28	G6M1	Bullhead Private Hydrant	1,350,000	\$ 4,840.56	\$ 5,403.13	\$ 562.57	11.62%	
29	G6M1	Bullhead Private Hydrant	1,400,000	\$ 5,019.28	\$ 5,602.50	\$ 583.22	11.62%	
30	G6M1	Bullhead Private Hydrant	1,450,000	\$ 5,198.01	\$ 5,801.88	\$ 603.87	11.62%	
31	G6M1	Bullhead Private Hydrant	1,500,000	\$ 5,376.73	\$ 6,001.25	\$ 624.52	11.62%	
32	G6M1	Bullhead Private Hydrant	1,550,000	\$ 5,555.46	\$ 6,200.63	\$ 645.17	11.61%	
33	G6M1	Bullhead Private Hydrant	1,600,000	\$ 5,734.18	\$ 6,400.00	\$ 665.82	11.61%	
34	G6M1	Bullhead Private Hydrant	1,650,000	\$ 5,912.91	\$ 6,599.38	\$ 686.47	11.61%	
35	G6M1	Bullhead Private Hydrant	1,700,000	\$ 6,091.63	\$ 6,798.75	\$ 707.12	11.61%	
36	G6M1	Bullhead Private Hydrant	1,750,000	\$ 6,270.36	\$ 6,998.13	\$ 727.77	11.61%	
37	G6M1	Bullhead Private Hydrant	1,800,000	\$ 6,449.08	\$ 7,197.50	\$ 748.42	11.61%	
38	G6M1	Bullhead Private Hydrant	1,850,000	\$ 6,627.81	\$ 7,396.88	\$ 769.07	11.60%	
39	G6M1	Bullhead Private Hydrant	1,900,000	\$ 6,806.53	\$ 7,596.25	\$ 789.72	11.60%	
40	G6M1	Bullhead Private Hydrant	1,950,000	\$ 6,985.26	\$ 7,795.63	\$ 810.37	11.60%	
41	G6M1	Bullhead Private Hydrant	2,000,000	\$ 7,163.98	\$ 7,995.00	\$ 831.02	11.60%	
42	G6M1	Bullhead Private Hydrant	2,050,000	\$ 7,342.71	\$ 8,194.38	\$ 851.67	11.60%	
43	G6M1	Bullhead Private Hydrant	2,100,000	\$ 7,521.43	\$ 8,393.75	\$ 872.32	11.60%	
44	G6M1	Bullhead Private Hydrant	2,150,000	\$ 7,700.16	\$ 8,593.13	\$ 892.97	11.60%	
45	G6M1	Bullhead Private Hydrant	2,200,000	\$ 7,878.88	\$ 8,792.50	\$ 913.62	11.60%	
46	G6M1	Bullhead Private Hydrant	2,250,000	\$ 8,057.61	\$ 8,991.88	\$ 934.27	11.59%	
47	G6M1	Bullhead Private Hydrant	2,300,000	\$ 8,236.33	\$ 9,191.25	\$ 954.92	11.59%	
48	G6M1	Bullhead Private Hydrant	2,350,000	\$ 8,415.06	\$ 9,390.63	\$ 975.57	11.59%	
49	G6M1	Bullhead Private Hydrant	2,400,000	\$ 8,593.78	\$ 9,590.00	\$ 996.22	11.59%	
50	G6M1	Bullhead Private Hydrant	2,450,000	\$ 8,772.51	\$ 9,789.38	\$ 1,016.87	11.59%	
51	G6M1	Bullhead Private Hydrant	2,500,000	\$ 8,951.23	\$ 9,988.75	\$ 1,037.52	11.59%	
52	G6M1	Bullhead Private Hydrant	2,550,000	\$ 9,129.96	\$ 10,188.13	\$ 1,058.17	11.59%	
53	G6M1	Bullhead Private Hydrant	2,600,000	\$ 9,308.68	\$ 10,387.50	\$ 1,078.82	11.59%	
54	G6M1	Bullhead Private Hydrant	2,650,000	\$ 9,487.41	\$ 10,586.88	\$ 1,099.47	11.59%	
55	G6M1	Bullhead Private Hydrant	2,700,000	\$ 9,666.13	\$ 10,786.25	\$ 1,120.12	11.59%	
56								
57	G6M1	Bullhead Private Hydrant	Average:	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G8M1	Bullhead Public Hydrant	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%	
2	G8M1	Bullhead Public Hydrant	50,000	\$ 193.71	\$ 219.38	\$ 25.67	13.25%	
3	G8M1	Bullhead Public Hydrant	100,000	\$ 372.43	\$ 418.75	\$ 46.32	12.44%	
4	G8M1	Bullhead Public Hydrant	150,000	\$ 551.16	\$ 618.13	\$ 66.97	12.15%	
5	G8M1	Bullhead Public Hydrant	200,000	\$ 729.88	\$ 817.50	\$ 87.62	12.00%	
6	G8M1	Bullhead Public Hydrant	250,000	\$ 908.61	\$ 1,016.88	\$ 108.27	11.92%	
7	G8M1	Bullhead Public Hydrant	300,000	\$ 1,087.33	\$ 1,216.25	\$ 128.92	11.86%	
8	G8M1	Bullhead Public Hydrant	350,000	\$ 1,266.06	\$ 1,415.63	\$ 149.57	11.81%	
9	G8M1	Bullhead Public Hydrant	400,000	\$ 1,444.78	\$ 1,615.00	\$ 170.22	11.78%	
10	G8M1	Bullhead Public Hydrant	450,000	\$ 1,623.51	\$ 1,814.38	\$ 190.87	11.76%	
11	G8M1	Bullhead Public Hydrant	500,000	\$ 1,802.23	\$ 2,013.75	\$ 211.52	11.74%	
12	G8M1	Bullhead Public Hydrant	550,000	\$ 1,980.96	\$ 2,213.13	\$ 232.17	11.72%	
13	G8M1	Bullhead Public Hydrant	600,000	\$ 2,159.68	\$ 2,412.50	\$ 252.82	11.71%	
14	G8M1	Bullhead Public Hydrant	650,000	\$ 2,338.41	\$ 2,611.88	\$ 273.47	11.69%	
15	G8M1	Bullhead Public Hydrant	700,000	\$ 2,517.13	\$ 2,811.25	\$ 294.12	11.68%	
16	G8M1	Bullhead Public Hydrant	750,000	\$ 2,695.86	\$ 3,010.63	\$ 314.77	11.68%	
17	G8M1	Bullhead Public Hydrant	800,000	\$ 2,874.58	\$ 3,210.00	\$ 335.42	11.67%	
18	G8M1	Bullhead Public Hydrant	850,000	\$ 3,053.31	\$ 3,409.38	\$ 356.07	11.66%	
19	G8M1	Bullhead Public Hydrant	900,000	\$ 3,232.03	\$ 3,608.75	\$ 376.72	11.66%	
20	G8M1	Bullhead Public Hydrant	950,000	\$ 3,410.76	\$ 3,808.13	\$ 397.37	11.65%	
21	G8M1	Bullhead Public Hydrant	1,000,000	\$ 3,589.48	\$ 4,007.50	\$ 418.02	11.65%	
22	G8M1	Bullhead Public Hydrant	1,050,000	\$ 3,768.21	\$ 4,206.88	\$ 438.67	11.64%	
23	G8M1	Bullhead Public Hydrant	1,100,000	\$ 3,946.93	\$ 4,406.25	\$ 459.32	11.64%	
24	G8M1	Bullhead Public Hydrant	1,150,000	\$ 4,125.66	\$ 4,605.63	\$ 479.97	11.63%	
25	G8M1	Bullhead Public Hydrant	1,200,000	\$ 4,304.38	\$ 4,805.00	\$ 500.62	11.63%	
26	G8M1	Bullhead Public Hydrant	1,250,000	\$ 4,483.11	\$ 5,004.38	\$ 521.27	11.63%	
27	G8M1	Bullhead Public Hydrant	1,300,000	\$ 4,661.83	\$ 5,203.75	\$ 541.92	11.62%	
28	G8M1	Bullhead Public Hydrant	1,350,000	\$ 4,840.56	\$ 5,403.13	\$ 562.57	11.62%	
29	G8M1	Bullhead Public Hydrant	1,400,000	\$ 5,019.28	\$ 5,602.50	\$ 583.22	11.62%	
30	G8M1	Bullhead Public Hydrant	1,450,000	\$ 5,198.01	\$ 5,801.88	\$ 603.87	11.62%	
31	G8M1	Bullhead Public Hydrant	1,500,000	\$ 5,376.73	\$ 6,001.25	\$ 624.52	11.62%	
32	G8M1	Bullhead Public Hydrant	1,550,000	\$ 5,555.46	\$ 6,200.63	\$ 645.17	11.61%	
33	G8M1	Bullhead Public Hydrant	1,600,000	\$ 5,734.18	\$ 6,400.00	\$ 665.82	11.61%	
34	G8M1	Bullhead Public Hydrant	1,650,000	\$ 5,912.91	\$ 6,599.38	\$ 686.47	11.61%	
35	G8M1	Bullhead Public Hydrant	1,700,000	\$ 6,091.63	\$ 6,798.75	\$ 707.12	11.61%	
36	G8M1	Bullhead Public Hydrant	1,750,000	\$ 6,270.36	\$ 6,998.13	\$ 727.77	11.61%	
37	G8M1	Bullhead Public Hydrant	1,800,000	\$ 6,449.08	\$ 7,197.50	\$ 748.42	11.61%	
38	G8M1	Bullhead Public Hydrant	1,850,000	\$ 6,627.81	\$ 7,396.88	\$ 769.07	11.60%	
39	G8M1	Bullhead Public Hydrant	1,900,000	\$ 6,806.53	\$ 7,596.25	\$ 789.72	11.60%	
40	G8M1	Bullhead Public Hydrant	1,950,000	\$ 6,985.26	\$ 7,795.63	\$ 810.37	11.60%	
41	G8M1	Bullhead Public Hydrant	2,000,000	\$ 7,163.98	\$ 7,995.00	\$ 831.02	11.60%	
42	G8M1	Bullhead Public Hydrant	2,050,000	\$ 7,342.71	\$ 8,194.38	\$ 851.67	11.60%	
43	G8M1	Bullhead Public Hydrant	2,100,000	\$ 7,521.43	\$ 8,393.75	\$ 872.32	11.60%	
44	G8M1	Bullhead Public Hydrant	2,150,000	\$ 7,700.16	\$ 8,593.13	\$ 892.97	11.60%	
45	G8M1	Bullhead Public Hydrant	2,200,000	\$ 7,878.88	\$ 8,792.50	\$ 913.62	11.60%	
46	G8M1	Bullhead Public Hydrant	2,250,000	\$ 8,057.61	\$ 8,991.88	\$ 934.27	11.59%	
47	G8M1	Bullhead Public Hydrant	2,300,000	\$ 8,236.33	\$ 9,191.25	\$ 954.92	11.59%	
48	G8M1	Bullhead Public Hydrant	2,350,000	\$ 8,415.06	\$ 9,390.63	\$ 975.57	11.59%	
49	G8M1	Bullhead Public Hydrant	2,400,000	\$ 8,593.78	\$ 9,590.00	\$ 996.22	11.59%	
50	G8M1	Bullhead Public Hydrant	2,450,000	\$ 8,772.51	\$ 9,789.38	\$ 1,016.87	11.59%	
51	G8M1	Bullhead Public Hydrant	2,500,000	\$ 8,951.23	\$ 9,988.75	\$ 1,037.52	11.59%	
52	G8M1	Bullhead Public Hydrant	2,550,000	\$ 9,129.96	\$ 10,188.13	\$ 1,058.17	11.59%	
53	G8M1	Bullhead Public Hydrant	2,600,000	\$ 9,308.68	\$ 10,387.50	\$ 1,078.82	11.59%	
54	G8M1	Bullhead Public Hydrant	2,650,000	\$ 9,487.41	\$ 10,586.88	\$ 1,099.47	11.59%	
55	G8M1	Bullhead Public Hydrant	2,700,000	\$ 9,666.13	\$ 10,786.25	\$ 1,120.12	11.59%	
56								
57	G8M1	Bullhead Public Hydrant	Average:	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G8M1H	Bullhead Public Sprinkler Head	-	\$ 0.89	\$ -	\$ (0.89)	-100.00%	
2	G8M1H	Bullhead Public Sprinkler Head	50,000	\$ 179.62	\$ 199.38	\$ 19.76	11.00%	
3	G8M1H	Bullhead Public Sprinkler Head	100,000	\$ 358.34	\$ 398.75	\$ 40.41	11.28%	
4	G8M1H	Bullhead Public Sprinkler Head	150,000	\$ 537.07	\$ 598.13	\$ 61.06	11.37%	
5	G8M1H	Bullhead Public Sprinkler Head	200,000	\$ 715.79	\$ 797.50	\$ 81.71	11.42%	
6	G8M1H	Bullhead Public Sprinkler Head	250,000	\$ 894.52	\$ 996.88	\$ 102.36	11.44%	
7	G8M1H	Bullhead Public Sprinkler Head	300,000	\$ 1,073.24	\$ 1,196.25	\$ 123.01	11.46%	
8	G8M1H	Bullhead Public Sprinkler Head	350,000	\$ 1,251.97	\$ 1,395.63	\$ 143.66	11.47%	
9	G8M1H	Bullhead Public Sprinkler Head	400,000	\$ 1,430.69	\$ 1,595.00	\$ 164.31	11.48%	
10	G8M1H	Bullhead Public Sprinkler Head	450,000	\$ 1,609.42	\$ 1,794.38	\$ 184.96	11.49%	
11	G8M1H	Bullhead Public Sprinkler Head	500,000	\$ 1,788.14	\$ 1,993.75	\$ 205.61	11.50%	
12	G8M1H	Bullhead Public Sprinkler Head	550,000	\$ 1,966.87	\$ 2,193.13	\$ 226.26	11.50%	
13	G8M1H	Bullhead Public Sprinkler Head	600,000	\$ 2,145.59	\$ 2,392.50	\$ 246.91	11.51%	
14	G8M1H	Bullhead Public Sprinkler Head	650,000	\$ 2,324.32	\$ 2,591.88	\$ 267.56	11.51%	
15	G8M1H	Bullhead Public Sprinkler Head	700,000	\$ 2,503.04	\$ 2,791.25	\$ 288.21	11.51%	
16	G8M1H	Bullhead Public Sprinkler Head	750,000	\$ 2,681.77	\$ 2,990.63	\$ 308.86	11.52%	
17	G8M1H	Bullhead Public Sprinkler Head	800,000	\$ 2,860.49	\$ 3,190.00	\$ 329.51	11.52%	
18	G8M1H	Bullhead Public Sprinkler Head	850,000	\$ 3,039.22	\$ 3,389.38	\$ 350.16	11.52%	
19	G8M1H	Bullhead Public Sprinkler Head	900,000	\$ 3,217.94	\$ 3,588.75	\$ 370.81	11.52%	
20	G8M1H	Bullhead Public Sprinkler Head	950,000	\$ 3,396.67	\$ 3,788.13	\$ 391.46	11.52%	
21	G8M1H	Bullhead Public Sprinkler Head	1,000,000	\$ 3,575.39	\$ 3,987.50	\$ 412.11	11.53%	
22	G8M1H	Bullhead Public Sprinkler Head	1,050,000	\$ 3,754.12	\$ 4,186.88	\$ 432.76	11.53%	
23	G8M1H	Bullhead Public Sprinkler Head	1,100,000	\$ 3,932.84	\$ 4,386.25	\$ 453.41	11.53%	
24	G8M1H	Bullhead Public Sprinkler Head	1,150,000	\$ 4,111.57	\$ 4,585.63	\$ 474.06	11.53%	
25	G8M1H	Bullhead Public Sprinkler Head	1,200,000	\$ 4,290.29	\$ 4,785.00	\$ 494.71	11.53%	
26	G8M1H	Bullhead Public Sprinkler Head	1,250,000	\$ 4,469.02	\$ 4,984.38	\$ 515.36	11.53%	
27	G8M1H	Bullhead Public Sprinkler Head	1,300,000	\$ 4,647.74	\$ 5,183.75	\$ 536.01	11.53%	
28	G8M1H	Bullhead Public Sprinkler Head	1,350,000	\$ 4,826.47	\$ 5,383.13	\$ 556.66	11.53%	
29	G8M1H	Bullhead Public Sprinkler Head	1,400,000	\$ 5,005.19	\$ 5,582.50	\$ 577.31	11.53%	
30	G8M1H	Bullhead Public Sprinkler Head	1,450,000	\$ 5,183.92	\$ 5,781.88	\$ 597.96	11.53%	
31	G8M1H	Bullhead Public Sprinkler Head	1,500,000	\$ 5,362.64	\$ 5,981.25	\$ 618.61	11.54%	
32	G8M1H	Bullhead Public Sprinkler Head	1,550,000	\$ 5,541.37	\$ 6,180.63	\$ 639.26	11.54%	
33	G8M1H	Bullhead Public Sprinkler Head	1,600,000	\$ 5,720.09	\$ 6,380.00	\$ 659.91	11.54%	
34	G8M1H	Bullhead Public Sprinkler Head	1,650,000	\$ 5,898.82	\$ 6,579.38	\$ 680.56	11.54%	
35	G8M1H	Bullhead Public Sprinkler Head	1,700,000	\$ 6,077.54	\$ 6,778.75	\$ 701.21	11.54%	
36	G8M1H	Bullhead Public Sprinkler Head	1,750,000	\$ 6,256.27	\$ 6,978.13	\$ 721.86	11.54%	
37	G8M1H	Bullhead Public Sprinkler Head	1,800,000	\$ 6,434.99	\$ 7,177.50	\$ 742.51	11.54%	
38	G8M1H	Bullhead Public Sprinkler Head	1,850,000	\$ 6,613.72	\$ 7,376.88	\$ 763.16	11.54%	
39	G8M1H	Bullhead Public Sprinkler Head	1,900,000	\$ 6,792.44	\$ 7,576.25	\$ 783.81	11.54%	
40	G8M1H	Bullhead Public Sprinkler Head	1,950,000	\$ 6,971.17	\$ 7,775.63	\$ 804.46	11.54%	
41	G8M1H	Bullhead Public Sprinkler Head	2,000,000	\$ 7,149.89	\$ 7,975.00	\$ 825.11	11.54%	
42	G8M1H	Bullhead Public Sprinkler Head	2,050,000	\$ 7,328.62	\$ 8,174.38	\$ 845.76	11.54%	
43	G8M1H	Bullhead Public Sprinkler Head	2,100,000	\$ 7,507.34	\$ 8,373.75	\$ 866.41	11.54%	
44	G8M1H	Bullhead Public Sprinkler Head	2,150,000	\$ 7,686.07	\$ 8,573.13	\$ 887.06	11.54%	
45	G8M1H	Bullhead Public Sprinkler Head	2,200,000	\$ 7,864.79	\$ 8,772.50	\$ 907.71	11.54%	
46	G8M1H	Bullhead Public Sprinkler Head	2,250,000	\$ 8,043.52	\$ 8,971.88	\$ 928.36	11.54%	
47	G8M1H	Bullhead Public Sprinkler Head	2,300,000	\$ 8,222.24	\$ 9,171.25	\$ 949.01	11.54%	
48	G8M1H	Bullhead Public Sprinkler Head	2,350,000	\$ 8,400.97	\$ 9,370.63	\$ 969.66	11.54%	
49	G8M1H	Bullhead Public Sprinkler Head	2,400,000	\$ 8,579.69	\$ 9,570.00	\$ 990.31	11.54%	
50	G8M1H	Bullhead Public Sprinkler Head	2,450,000	\$ 8,758.42	\$ 9,769.38	\$ 1,010.96	11.54%	
51	G8M1H	Bullhead Public Sprinkler Head	2,500,000	\$ 8,937.14	\$ 9,968.75	\$ 1,031.61	11.54%	
52	G8M1H	Bullhead Public Sprinkler Head	2,550,000	\$ 9,115.87	\$ 10,168.13	\$ 1,052.26	11.54%	
53	G8M1H	Bullhead Public Sprinkler Head	2,600,000	\$ 9,294.59	\$ 10,367.50	\$ 1,072.91	11.54%	
54	G8M1H	Bullhead Public Sprinkler Head	2,650,000	\$ 9,473.32	\$ 10,566.88	\$ 1,093.56	11.54%	
55	G8M1H	Bullhead Public Sprinkler Head	2,700,000	\$ 9,652.04	\$ 10,766.25	\$ 1,114.21	11.54%	
56								
57	G8M1H	Bullhead Public Sprinkler Head	Average:	-	\$ 0.89	\$ -	\$ (0.89)	-100.00%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1A	North Mohave Residential 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
2	J1M1A	North Mohave Residential 5/8	1,000	\$ 12.27	\$ 23.00	\$ 10.73	87.45%
3	J1M1A	North Mohave Residential 5/8	2,000	\$ 15.74	\$ 26.00	\$ 10.26	65.18%
4	J1M1A	North Mohave Residential 5/8	3,000	\$ 19.21	\$ 29.00	\$ 9.79	50.96%
5	J1M1A	North Mohave Residential 5/8	4,000	\$ 22.68	\$ 32.98	\$ 10.31	45.45%
6	J1M1A	North Mohave Residential 5/8	5,000	\$ 26.15	\$ 36.97	\$ 10.82	41.40%
7	J1M1A	North Mohave Residential 5/8	6,000	\$ 29.62	\$ 40.96	\$ 11.34	38.30%
8	J1M1A	North Mohave Residential 5/8	7,000	\$ 33.08	\$ 44.95	\$ 11.86	35.85%
9	J1M1A	North Mohave Residential 5/8	8,000	\$ 36.55	\$ 48.93	\$ 12.38	33.87%
10	J1M1A	North Mohave Residential 5/8	9,000	\$ 40.02	\$ 52.92	\$ 12.90	32.23%
11	J1M1A	North Mohave Residential 5/8	10,000	\$ 43.49	\$ 57.13	\$ 13.64	31.35%
12	J1M1A	North Mohave Residential 5/8	11,000	\$ 46.96	\$ 61.34	\$ 14.38	30.61%
13	J1M1A	North Mohave Residential 5/8	12,000	\$ 50.43	\$ 65.55	\$ 15.11	29.97%
14	J1M1A	North Mohave Residential 5/8	13,000	\$ 53.90	\$ 69.75	\$ 15.85	29.41%
15	J1M1A	North Mohave Residential 5/8	14,000	\$ 57.37	\$ 73.96	\$ 16.59	28.92%
16	J1M1A	North Mohave Residential 5/8	15,000	\$ 60.84	\$ 78.17	\$ 17.33	28.49%
17	J1M1A	North Mohave Residential 5/8	16,000	\$ 64.31	\$ 82.38	\$ 18.07	28.10%
18	J1M1A	North Mohave Residential 5/8	17,000	\$ 67.78	\$ 86.59	\$ 18.81	27.75%
19	J1M1A	North Mohave Residential 5/8	18,000	\$ 71.25	\$ 90.80	\$ 19.55	27.44%
20	J1M1A	North Mohave Residential 5/8	19,000	\$ 74.71	\$ 95.00	\$ 20.29	27.15%
21	J1M1A	North Mohave Residential 5/8	20,000	\$ 78.18	\$ 99.21	\$ 21.03	26.90%
22	J1M1A	North Mohave Residential 5/8	21,000	\$ 83.00	\$ 103.42	\$ 20.42	24.60%
23	J1M1A	North Mohave Residential 5/8	22,000	\$ 87.82	\$ 107.63	\$ 19.81	22.55%
24	J1M1A	North Mohave Residential 5/8	23,000	\$ 92.64	\$ 111.84	\$ 19.19	20.72%
25	J1M1A	North Mohave Residential 5/8	24,000	\$ 97.46	\$ 116.04	\$ 18.58	19.07%
26	J1M1A	North Mohave Residential 5/8	25,000	\$ 102.28	\$ 120.25	\$ 17.97	17.57%
27	J1M1A	North Mohave Residential 5/8	26,000	\$ 107.10	\$ 124.46	\$ 17.36	16.21%
28	J1M1A	North Mohave Residential 5/8	27,000	\$ 111.92	\$ 128.67	\$ 16.75	14.97%
29	J1M1A	North Mohave Residential 5/8	28,000	\$ 116.74	\$ 132.88	\$ 16.14	13.83%
30	J1M1A	North Mohave Residential 5/8	29,000	\$ 121.56	\$ 137.09	\$ 15.53	12.78%
31	J1M1A	North Mohave Residential 5/8	30,000	\$ 126.38	\$ 141.29	\$ 14.92	11.80%
32	J1M1A	North Mohave Residential 5/8	31,000	\$ 131.20	\$ 145.50	\$ 14.31	10.91%
33	J1M1A	North Mohave Residential 5/8	32,000	\$ 136.01	\$ 149.71	\$ 13.70	10.07%
34	J1M1A	North Mohave Residential 5/8	33,000	\$ 140.83	\$ 153.92	\$ 13.09	9.29%
35	J1M1A	North Mohave Residential 5/8	34,000	\$ 145.65	\$ 158.13	\$ 12.47	8.56%
36	J1M1A	North Mohave Residential 5/8	35,000	\$ 150.47	\$ 162.34	\$ 11.86	7.88%
37	J1M1A	North Mohave Residential 5/8	36,000	\$ 155.29	\$ 166.54	\$ 11.25	7.25%
38	J1M1A	North Mohave Residential 5/8	37,000	\$ 160.11	\$ 170.75	\$ 10.64	6.65%
39							
40	J1M1A	North Mohave Residential 5/8	Average: 7,532	\$ 34.93	\$ 47.07	\$ 12.14	34.75%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M1A	North Mohave Residential 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J1M1A	North Mohave Residential 3/4	1,000	\$ 12.27	\$ 23.00	\$ 10.73	87.45%	
3	J1M1A	North Mohave Residential 3/4	2,000	\$ 15.74	\$ 26.00	\$ 10.26	65.18%	
4	J1M1A	North Mohave Residential 3/4	3,000	\$ 19.21	\$ 29.00	\$ 9.79	50.96%	
5	J1M1A	North Mohave Residential 3/4	4,000	\$ 22.68	\$ 32.98	\$ 10.31	45.45%	
6	J1M1A	North Mohave Residential 3/4	5,000	\$ 26.15	\$ 36.97	\$ 10.82	41.40%	
7	J1M1A	North Mohave Residential 3/4	6,000	\$ 29.62	\$ 40.96	\$ 11.34	38.30%	
8	J1M1A	North Mohave Residential 3/4	7,000	\$ 33.08	\$ 44.95	\$ 11.86	35.85%	
9	J1M1A	North Mohave Residential 3/4	8,000	\$ 36.55	\$ 48.93	\$ 12.38	33.87%	
10	J1M1A	North Mohave Residential 3/4	9,000	\$ 40.02	\$ 52.92	\$ 12.90	32.23%	
11	J1M1A	North Mohave Residential 3/4	10,000	\$ 43.49	\$ 57.13	\$ 13.64	31.35%	
12	J1M1A	North Mohave Residential 3/4	11,000	\$ 46.96	\$ 61.34	\$ 14.38	30.61%	
13	J1M1A	North Mohave Residential 3/4	12,000	\$ 50.43	\$ 65.55	\$ 15.11	29.97%	
14	J1M1A	North Mohave Residential 3/4	13,000	\$ 53.90	\$ 69.75	\$ 15.85	29.41%	
15	J1M1A	North Mohave Residential 3/4	14,000	\$ 57.37	\$ 73.96	\$ 16.59	28.92%	
16	J1M1A	North Mohave Residential 3/4	15,000	\$ 60.84	\$ 78.17	\$ 17.33	28.49%	
17	J1M1A	North Mohave Residential 3/4	16,000	\$ 64.31	\$ 82.38	\$ 18.07	28.10%	
18	J1M1A	North Mohave Residential 3/4	17,000	\$ 67.78	\$ 86.59	\$ 18.81	27.75%	
19	J1M1A	North Mohave Residential 3/4	18,000	\$ 71.25	\$ 90.80	\$ 19.55	27.44%	
20	J1M1A	North Mohave Residential 3/4	19,000	\$ 74.71	\$ 95.00	\$ 20.29	27.15%	
21	J1M1A	North Mohave Residential 3/4	20,000	\$ 78.18	\$ 99.21	\$ 21.03	26.90%	
22	J1M1A	North Mohave Residential 3/4	21,000	\$ 83.00	\$ 103.42	\$ 20.42	24.60%	
23	J1M1A	North Mohave Residential 3/4	22,000	\$ 87.82	\$ 107.63	\$ 19.81	22.55%	
24	J1M1A	North Mohave Residential 3/4	23,000	\$ 92.64	\$ 111.84	\$ 19.19	20.72%	
25	J1M1A	North Mohave Residential 3/4	24,000	\$ 97.46	\$ 116.04	\$ 18.58	19.07%	
26	J1M1A	North Mohave Residential 3/4	25,000	\$ 102.28	\$ 120.25	\$ 17.97	17.57%	
27	J1M1A	North Mohave Residential 3/4	26,000	\$ 107.10	\$ 124.46	\$ 17.36	16.21%	
28	J1M1A	North Mohave Residential 3/4	27,000	\$ 111.92	\$ 128.67	\$ 16.75	14.97%	
29	J1M1A	North Mohave Residential 3/4	28,000	\$ 116.74	\$ 132.88	\$ 16.14	13.83%	
30	J1M1A	North Mohave Residential 3/4	29,000	\$ 121.56	\$ 137.09	\$ 15.53	12.78%	
31	J1M1A	North Mohave Residential 3/4	30,000	\$ 126.38	\$ 141.29	\$ 14.92	11.80%	
32	J1M1A	North Mohave Residential 3/4	31,000	\$ 131.20	\$ 145.50	\$ 14.31	10.91%	
33	J1M1A	North Mohave Residential 3/4	32,000	\$ 136.01	\$ 149.71	\$ 13.70	10.07%	
34	J1M1A	North Mohave Residential 3/4	33,000	\$ 140.83	\$ 153.92	\$ 13.09	9.29%	
35	J1M1A	North Mohave Residential 3/4	34,000	\$ 145.65	\$ 158.13	\$ 12.47	8.56%	
36	J1M1A	North Mohave Residential 3/4	35,000	\$ 150.47	\$ 162.34	\$ 11.86	7.88%	
37	J1M1A	North Mohave Residential 3/4	36,000	\$ 155.29	\$ 166.54	\$ 11.25	7.25%	
38	J1M1A	North Mohave Residential 3/4	37,000	\$ 160.11	\$ 170.75	\$ 10.64	6.65%	
39								
40	J1M1A	North Mohave Residential 3/4	Average:	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

65 of 87

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M1B	North Mohave Residential 1"	-	\$ 27.50	\$ 40.00	\$ 12.50	45.45%	
2	J1M1B	North Mohave Residential 1"	1,000	\$ 28.77	\$ 43.00	\$ 14.23	49.46%	
3	J1M1B	North Mohave Residential 1"	2,000	\$ 32.24	\$ 46.00	\$ 13.76	42.68%	
4	J1M1B	North Mohave Residential 1"	3,000	\$ 35.71	\$ 49.00	\$ 13.29	37.21%	
5	J1M1B	North Mohave Residential 1"	4,000	\$ 39.18	\$ 52.98	\$ 13.81	35.24%	
6	J1M1B	North Mohave Residential 1"	5,000	\$ 42.65	\$ 56.97	\$ 14.32	33.59%	
7	J1M1B	North Mohave Residential 1"	6,000	\$ 46.12	\$ 60.96	\$ 14.84	32.19%	
8	J1M1B	North Mohave Residential 1"	7,000	\$ 49.58	\$ 64.95	\$ 15.36	30.98%	
9	J1M1B	North Mohave Residential 1"	8,000	\$ 53.05	\$ 68.93	\$ 15.88	29.93%	
10	J1M1B	North Mohave Residential 1"	9,000	\$ 56.52	\$ 72.92	\$ 16.40	29.01%	
11	J1M1B	North Mohave Residential 1"	10,000	\$ 59.99	\$ 77.13	\$ 17.14	28.57%	
12	J1M1B	North Mohave Residential 1"	11,000	\$ 63.46	\$ 81.34	\$ 17.88	28.17%	
13	J1M1B	North Mohave Residential 1"	12,000	\$ 66.93	\$ 85.55	\$ 18.61	27.81%	
14	J1M1B	North Mohave Residential 1"	13,000	\$ 70.40	\$ 89.75	\$ 19.35	27.49%	
15	J1M1B	North Mohave Residential 1"	14,000	\$ 73.87	\$ 93.96	\$ 20.09	27.20%	
16	J1M1B	North Mohave Residential 1"	15,000	\$ 77.34	\$ 98.17	\$ 20.83	26.94%	
17	J1M1B	North Mohave Residential 1"	16,000	\$ 80.81	\$ 102.38	\$ 21.57	26.69%	
18	J1M1B	North Mohave Residential 1"	17,000	\$ 84.28	\$ 106.59	\$ 22.31	26.47%	
19	J1M1B	North Mohave Residential 1"	18,000	\$ 87.75	\$ 110.80	\$ 23.05	26.27%	
20	J1M1B	North Mohave Residential 1"	19,000	\$ 91.21	\$ 115.00	\$ 23.79	26.08%	
21	J1M1B	North Mohave Residential 1"	20,000	\$ 94.68	\$ 119.21	\$ 24.53	25.90%	
22	J1M1B	North Mohave Residential 1"	21,000	\$ 99.50	\$ 123.42	\$ 23.92	24.04%	
23	J1M1B	North Mohave Residential 1"	22,000	\$ 104.32	\$ 127.63	\$ 23.31	22.34%	
24	J1M1B	North Mohave Residential 1"	23,000	\$ 109.14	\$ 131.84	\$ 22.69	20.79%	
25	J1M1B	North Mohave Residential 1"	24,000	\$ 113.96	\$ 136.04	\$ 22.08	19.38%	
26	J1M1B	North Mohave Residential 1"	25,000	\$ 118.78	\$ 140.25	\$ 21.47	18.08%	
27	J1M1B	North Mohave Residential 1"	26,000	\$ 123.60	\$ 144.46	\$ 20.86	16.88%	
28	J1M1B	North Mohave Residential 1"	27,000	\$ 128.42	\$ 148.67	\$ 20.25	15.77%	
29	J1M1B	North Mohave Residential 1"	28,000	\$ 133.24	\$ 152.88	\$ 19.64	14.74%	
30	J1M1B	North Mohave Residential 1"	29,000	\$ 138.06	\$ 157.09	\$ 19.03	13.78%	
31	J1M1B	North Mohave Residential 1"	30,000	\$ 142.88	\$ 161.29	\$ 18.42	12.89%	
32	J1M1B	North Mohave Residential 1"	31,000	\$ 147.70	\$ 165.50	\$ 17.81	12.06%	
33	J1M1B	North Mohave Residential 1"	32,000	\$ 152.51	\$ 169.71	\$ 17.20	11.28%	
34	J1M1B	North Mohave Residential 1"	33,000	\$ 157.33	\$ 173.92	\$ 16.59	10.54%	
35	J1M1B	North Mohave Residential 1"	34,000	\$ 162.15	\$ 178.13	\$ 15.97	9.85%	
36	J1M1B	North Mohave Residential 1"	35,000	\$ 166.97	\$ 182.34	\$ 15.36	9.20%	
37	J1M1B	North Mohave Residential 1"	36,000	\$ 171.79	\$ 186.54	\$ 14.75	8.59%	
38	J1M1B	North Mohave Residential 1"	37,000	\$ 176.61	\$ 190.75	\$ 14.14	8.01%	
39	J1M1B	North Mohave Residential 1"	38,000	\$ 181.43	\$ 194.96	\$ 13.53	7.46%	
40	J1M1B	North Mohave Residential 1"	39,000	\$ 186.25	\$ 199.17	\$ 12.92	6.94%	
41	J1M1B	North Mohave Residential 1"	40,000	\$ 191.07	\$ 203.38	\$ 12.31	6.44%	
42	J1M1B	North Mohave Residential 1"	41,000	\$ 195.89	\$ 207.59	\$ 11.70	5.97%	
43	J1M1B	North Mohave Residential 1"	42,000	\$ 200.71	\$ 211.79	\$ 11.09	5.52%	
44	J1M1B	North Mohave Residential 1"	43,000	\$ 205.53	\$ 216.00	\$ 10.48	5.10%	
45	J1M1B	North Mohave Residential 1"	44,000	\$ 210.34	\$ 220.21	\$ 9.87	4.69%	
46	J1M1B	North Mohave Residential 1"	45,000	\$ 215.16	\$ 224.42	\$ 9.25	4.30%	
47	J1M1B	North Mohave Residential 1"	46,000	\$ 219.98	\$ 228.63	\$ 8.64	3.93%	
48	J1M1B	North Mohave Residential 1"	47,000	\$ 224.80	\$ 232.84	\$ 8.03	3.57%	
49	J1M1B	North Mohave Residential 1"	48,000	\$ 229.62	\$ 237.04	\$ 7.42	3.23%	
50	J1M1B	North Mohave Residential 1"	49,000	\$ 234.44	\$ 241.25	\$ 6.81	2.91%	
51	J1M1B	North Mohave Residential 1"	50,000	\$ 239.26	\$ 245.46	\$ 6.20	2.59%	
52	J1M1B	North Mohave Residential 1"	51,000	\$ 244.08	\$ 249.67	\$ 5.59	2.29%	
53	J1M1B	North Mohave Residential 1"	52,000	\$ 248.90	\$ 253.88	\$ 4.98	2.00%	
54	J1M1B	North Mohave Residential 1"	53,000	\$ 253.72	\$ 258.09	\$ 4.37	1.72%	
55	J1M1B	North Mohave Residential 1"	54,000	\$ 258.54	\$ 262.29	\$ 3.76	1.45%	
56								
57	J1M1B	North Mohave Residential 1"	Average:	29,797	\$ 141.90	\$ 160.44	\$ 18.54	13.07%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	J1M1C	North Mohave Residential 1.5"	-	\$ 55.00	\$ 100.00	\$ 45.00 81.82%
2	J1M1C	North Mohave Residential 1.5"	5,000	\$ 70.15	\$ 119.94	\$ 49.79 70.98%
3	J1M1C	North Mohave Residential 1.5"	10,000	\$ 87.49	\$ 139.88	\$ 52.38 59.87%
4	J1M1C	North Mohave Residential 1.5"	15,000	\$ 104.84	\$ 159.81	\$ 54.97 52.44%
5	J1M1C	North Mohave Residential 1.5"	20,000	\$ 122.18	\$ 179.75	\$ 57.57 47.11%
6	J1M1C	North Mohave Residential 1.5"	25,000	\$ 146.28	\$ 199.69	\$ 53.41 36.51%
7	J1M1C	North Mohave Residential 1.5"	30,000	\$ 170.38	\$ 219.63	\$ 49.25 28.91%
8	J1M1C	North Mohave Residential 1.5"	35,000	\$ 194.47	\$ 239.56	\$ 45.09 23.19%
9	J1M1C	North Mohave Residential 1.5"	40,000	\$ 218.57	\$ 259.50	\$ 40.93 18.73%
10	J1M1C	North Mohave Residential 1.5"	45,000	\$ 242.66	\$ 279.44	\$ 36.77 15.15%
11	J1M1C	North Mohave Residential 1.5"	50,000	\$ 266.76	\$ 299.38	\$ 32.62 12.23%
12	J1M1C	North Mohave Residential 1.5"	55,000	\$ 290.86	\$ 319.31	\$ 28.46 9.78%
13	J1M1C	North Mohave Residential 1.5"	60,000	\$ 314.95	\$ 339.25	\$ 24.30 7.71%
14	J1M1C	North Mohave Residential 1.5"	65,000	\$ 339.05	\$ 359.19	\$ 20.14 5.94%
15	J1M1C	North Mohave Residential 1.5"	70,000	\$ 363.14	\$ 379.13	\$ 15.98 4.40%
16	J1M1C	North Mohave Residential 1.5"	75,000	\$ 387.24	\$ 399.06	\$ 11.82 3.05%
17	J1M1C	North Mohave Residential 1.5"	80,000	\$ 411.34	\$ 419.00	\$ 7.66 1.86%
18	J1M1C	North Mohave Residential 1.5"	85,000	\$ 435.43	\$ 438.94	\$ 3.51 0.81%
19	J1M1C	North Mohave Residential 1.5"	90,000	\$ 459.53	\$ 458.88	\$ (0.65) -0.14%
20	J1M1C	North Mohave Residential 1.5"	95,000	\$ 483.62	\$ 478.81	\$ (4.81) -0.99%
21	J1M1C	North Mohave Residential 1.5"	100,000	\$ 507.72	\$ 498.75	\$ (8.97) -1.77%
22	J1M1C	North Mohave Residential 1.5"	105,000	\$ 531.82	\$ 519.79	\$ (12.02) -2.26%
23	J1M1C	North Mohave Residential 1.5"	110,000	\$ 555.91	\$ 540.83	\$ (15.08) -2.71%
24	J1M1C	North Mohave Residential 1.5"	115,000	\$ 580.01	\$ 561.87	\$ (18.13) -3.13%
25	J1M1C	North Mohave Residential 1.5"	120,000	\$ 604.10	\$ 582.92	\$ (21.19) -3.51%
26	J1M1C	North Mohave Residential 1.5"	125,000	\$ 628.20	\$ 603.96	\$ (24.24) -3.86%
27	J1M1C	North Mohave Residential 1.5"	130,000	\$ 652.30	\$ 625.00	\$ (27.30) -4.18%
28	J1M1C	North Mohave Residential 1.5"	135,000	\$ 676.39	\$ 646.04	\$ (30.35) -4.49%
29	J1M1C	North Mohave Residential 1.5"	140,000	\$ 700.49	\$ 667.08	\$ (33.41) -4.77%
30	J1M1C	North Mohave Residential 1.5"	145,000	\$ 724.58	\$ 688.12	\$ (36.46) -5.03%
31	J1M1C	North Mohave Residential 1.5"	150,000	\$ 748.68	\$ 709.16	\$ (39.52) -5.28%
32	J1M1C	North Mohave Residential 1.5"	155,000	\$ 772.78	\$ 730.21	\$ (42.57) -5.51%
33	J1M1C	North Mohave Residential 1.5"	160,000	\$ 796.87	\$ 751.25	\$ (45.62) -5.73%
34	J1M1C	North Mohave Residential 1.5"	165,000	\$ 820.97	\$ 772.29	\$ (48.68) -5.93%
35	J1M1C	North Mohave Residential 1.5"	170,000	\$ 845.06	\$ 793.33	\$ (51.73) -6.12%
36	J1M1C	North Mohave Residential 1.5"	175,000	\$ 869.16	\$ 814.37	\$ (54.79) -6.30%
37	J1M1C	North Mohave Residential 1.5"	180,000	\$ 893.26	\$ 835.41	\$ (57.84) -6.48%
38	J1M1C	North Mohave Residential 1.5"	185,000	\$ 917.35	\$ 856.45	\$ (60.90) -6.64%
39	J1M1C	North Mohave Residential 1.5"	190,000	\$ 941.45	\$ 877.50	\$ (63.95) -6.79%
40	J1M1C	North Mohave Residential 1.5"	195,000	\$ 965.54	\$ 898.54	\$ (67.01) -6.94%
41	J1M1C	North Mohave Residential 1.5"	200,000	\$ 989.64	\$ 919.58	\$ (70.06) -7.08%
42	J1M1C	North Mohave Residential 1.5"	205,000	\$ 1,013.74	\$ 940.62	\$ (73.12) -7.21%
43	J1M1C	North Mohave Residential 1.5"	210,000	\$ 1,037.83	\$ 961.66	\$ (76.17) -7.34%
44	J1M1C	North Mohave Residential 1.5"	215,000	\$ 1,061.93	\$ 982.70	\$ (79.22) -7.46%
45	J1M1C	North Mohave Residential 1.5"	220,000	\$ 1,086.02	\$ 1,003.74	\$ (82.28) -7.58%
46	J1M1C	North Mohave Residential 1.5"	225,000	\$ 1,110.12	\$ 1,024.79	\$ (85.33) -7.69%
47	J1M1C	North Mohave Residential 1.5"	230,000	\$ 1,134.22	\$ 1,045.83	\$ (88.39) -7.79%
48	J1M1C	North Mohave Residential 1.5"	235,000	\$ 1,158.31	\$ 1,066.87	\$ (91.44) -7.89%
49	J1M1C	North Mohave Residential 1.5"	240,000	\$ 1,182.41	\$ 1,087.91	\$ (94.50) -7.99%
50	J1M1C	North Mohave Residential 1.5"	245,000	\$ 1,206.50	\$ 1,108.95	\$ (97.55) -8.09%
51	J1M1C	North Mohave Residential 1.5"	250,000	\$ 1,230.60	\$ 1,129.99	\$ (100.61) -8.18%
52	J1M1C	North Mohave Residential 1.5"	255,000	\$ 1,254.70	\$ 1,151.03	\$ (103.66) -8.26%
53	J1M1C	North Mohave Residential 1.5"	260,000	\$ 1,278.79	\$ 1,172.08	\$ (106.72) -8.35%
54	J1M1C	North Mohave Residential 1.5"	265,000	\$ 1,302.89	\$ 1,193.12	\$ (109.77) -8.43%
55	J1M1C	North Mohave Residential 1.5"	270,000	\$ 1,326.98	\$ 1,214.16	\$ (112.82) -8.50%
56						
57	J1M1C	North Mohave Residential 1.5"	Average: 59,601	\$ 313.03	\$ 337.66	\$ 24.63 7.87%
58						

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M1D	North Mohave Residential 2"	-	\$ 88.00	\$ 160.02	\$ 72.02	81.84%	
2	J1M1D	North Mohave Residential 2"	5,000	\$ 103.15	\$ 179.96	\$ 76.81	74.47%	
3	J1M1D	North Mohave Residential 2"	10,000	\$ 120.49	\$ 199.89	\$ 79.40	65.90%	
4	J1M1D	North Mohave Residential 2"	15,000	\$ 137.84	\$ 219.83	\$ 81.99	59.48%	
5	J1M1D	North Mohave Residential 2"	20,000	\$ 155.18	\$ 239.77	\$ 84.58	54.51%	
6	J1M1D	North Mohave Residential 2"	25,000	\$ 179.28	\$ 259.71	\$ 80.43	44.86%	
7	J1M1D	North Mohave Residential 2"	30,000	\$ 203.38	\$ 279.64	\$ 76.27	37.50%	
8	J1M1D	North Mohave Residential 2"	35,000	\$ 227.47	\$ 299.58	\$ 72.11	31.70%	
9	J1M1D	North Mohave Residential 2"	40,000	\$ 251.57	\$ 319.52	\$ 67.95	27.01%	
10	J1M1D	North Mohave Residential 2"	45,000	\$ 275.66	\$ 339.46	\$ 63.79	23.14%	
11	J1M1D	North Mohave Residential 2"	50,000	\$ 299.76	\$ 359.39	\$ 59.63	19.89%	
12	J1M1D	North Mohave Residential 2"	55,000	\$ 323.86	\$ 379.33	\$ 55.47	17.13%	
13	J1M1D	North Mohave Residential 2"	60,000	\$ 347.95	\$ 399.27	\$ 51.32	14.75%	
14	J1M1D	North Mohave Residential 2"	65,000	\$ 372.05	\$ 419.21	\$ 47.16	12.68%	
15	J1M1D	North Mohave Residential 2"	70,000	\$ 396.14	\$ 439.14	\$ 43.00	10.85%	
16	J1M1D	North Mohave Residential 2"	75,000	\$ 420.24	\$ 459.08	\$ 38.84	9.24%	
17	J1M1D	North Mohave Residential 2"	80,000	\$ 444.34	\$ 479.02	\$ 34.68	7.81%	
18	J1M1D	North Mohave Residential 2"	85,000	\$ 468.43	\$ 498.96	\$ 30.52	6.52%	
19	J1M1D	North Mohave Residential 2"	90,000	\$ 492.53	\$ 518.89	\$ 26.36	5.35%	
20	J1M1D	North Mohave Residential 2"	95,000	\$ 516.62	\$ 538.83	\$ 22.21	4.30%	
21	J1M1D	North Mohave Residential 2"	100,000	\$ 540.72	\$ 558.77	\$ 18.05	3.34%	
22	J1M1D	North Mohave Residential 2"	105,000	\$ 564.82	\$ 578.71	\$ 13.89	2.46%	
23	J1M1D	North Mohave Residential 2"	110,000	\$ 588.91	\$ 598.64	\$ 9.73	1.65%	
24	J1M1D	North Mohave Residential 2"	115,000	\$ 613.01	\$ 618.58	\$ 5.57	0.91%	
25	J1M1D	North Mohave Residential 2"	120,000	\$ 637.10	\$ 638.52	\$ 1.41	0.22%	
26	J1M1D	North Mohave Residential 2"	125,000	\$ 661.20	\$ 658.46	\$ (2.74)	-0.42%	
27	J1M1D	North Mohave Residential 2"	130,000	\$ 685.30	\$ 678.39	\$ (6.90)	-1.01%	
28	J1M1D	North Mohave Residential 2"	135,000	\$ 709.39	\$ 698.33	\$ (11.06)	-1.56%	
29	J1M1D	North Mohave Residential 2"	140,000	\$ 733.49	\$ 718.27	\$ (15.22)	-2.08%	
30	J1M1D	North Mohave Residential 2"	145,000	\$ 757.58	\$ 738.21	\$ (19.38)	-2.56%	
31	J1M1D	North Mohave Residential 2"	150,000	\$ 781.68	\$ 758.14	\$ (23.54)	-3.01%	
32	J1M1D	North Mohave Residential 2"	155,000	\$ 805.78	\$ 779.18	\$ (26.59)	-3.30%	
33	J1M1D	North Mohave Residential 2"	160,000	\$ 829.87	\$ 800.23	\$ (29.65)	-3.57%	
34	J1M1D	North Mohave Residential 2"	165,000	\$ 853.97	\$ 821.27	\$ (32.70)	-3.83%	
35	J1M1D	North Mohave Residential 2"	170,000	\$ 878.06	\$ 842.31	\$ (35.76)	-4.07%	
36	J1M1D	North Mohave Residential 2"	175,000	\$ 902.16	\$ 863.35	\$ (38.81)	-4.30%	
37	J1M1D	North Mohave Residential 2"	180,000	\$ 926.26	\$ 884.39	\$ (41.86)	-4.52%	
38	J1M1D	North Mohave Residential 2"	185,000	\$ 950.35	\$ 905.43	\$ (44.92)	-4.73%	
39	J1M1D	North Mohave Residential 2"	190,000	\$ 974.45	\$ 926.47	\$ (47.97)	-4.92%	
40	J1M1D	North Mohave Residential 2"	195,000	\$ 998.54	\$ 947.52	\$ (51.03)	-5.11%	
41	J1M1D	North Mohave Residential 2"	200,000	\$ 1,022.64	\$ 968.56	\$ (54.08)	-5.29%	
42	J1M1D	North Mohave Residential 2"	205,000	\$ 1,046.74	\$ 989.60	\$ (57.14)	-5.46%	
43	J1M1D	North Mohave Residential 2"	210,000	\$ 1,070.83	\$ 1,010.64	\$ (60.19)	-5.62%	
44	J1M1D	North Mohave Residential 2"	215,000	\$ 1,094.93	\$ 1,031.68	\$ (63.25)	-5.78%	
45	J1M1D	North Mohave Residential 2"	220,000	\$ 1,119.02	\$ 1,052.72	\$ (66.30)	-5.92%	
46	J1M1D	North Mohave Residential 2"	225,000	\$ 1,143.12	\$ 1,073.76	\$ (69.36)	-6.07%	
47	J1M1D	North Mohave Residential 2"	230,000	\$ 1,167.22	\$ 1,094.81	\$ (72.41)	-6.20%	
48	J1M1D	North Mohave Residential 2"	235,000	\$ 1,191.31	\$ 1,115.85	\$ (75.46)	-6.33%	
49	J1M1D	North Mohave Residential 2"	240,000	\$ 1,215.41	\$ 1,136.89	\$ (78.52)	-6.46%	
50	J1M1D	North Mohave Residential 2"	245,000	\$ 1,239.50	\$ 1,157.93	\$ (81.57)	-6.58%	
51	J1M1D	North Mohave Residential 2"	250,000	\$ 1,263.60	\$ 1,178.97	\$ (84.63)	-6.70%	
52	J1M1D	North Mohave Residential 2"	255,000	\$ 1,287.70	\$ 1,200.01	\$ (87.68)	-6.81%	
53	J1M1D	North Mohave Residential 2"	260,000	\$ 1,311.79	\$ 1,221.05	\$ (90.74)	-6.92%	
54	J1M1D	North Mohave Residential 2"	265,000	\$ 1,335.89	\$ 1,242.10	\$ (93.79)	-7.02%	
55	J1M1D	North Mohave Residential 2"	270,000	\$ 1,359.98	\$ 1,263.14	\$ (96.85)	-7.12%	
56								
57	J1M1D	North Mohave Residential 2"	Average:	117,828	\$ 626.63	\$ 629.86	\$ 3.22	0.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M1E	North Mohave Residential 3"	-	\$ 165.00	\$ 320.04	\$ 155.04	93.96%	
2	J1M1E	North Mohave Residential 3"	10,000	\$ 197.49	\$ 359.91	\$ 162.42	82.24%	
3	J1M1E	North Mohave Residential 3"	20,000	\$ 232.18	\$ 399.79	\$ 167.60	72.18%	
4	J1M1E	North Mohave Residential 3"	30,000	\$ 280.38	\$ 439.66	\$ 159.28	56.81%	
5	J1M1E	North Mohave Residential 3"	40,000	\$ 328.57	\$ 479.54	\$ 150.97	45.95%	
6	J1M1E	North Mohave Residential 3"	50,000	\$ 376.76	\$ 519.41	\$ 142.65	37.86%	
7	J1M1E	North Mohave Residential 3"	60,000	\$ 424.95	\$ 559.29	\$ 134.33	31.61%	
8	J1M1E	North Mohave Residential 3"	70,000	\$ 473.14	\$ 599.16	\$ 126.02	26.63%	
9	J1M1E	North Mohave Residential 3"	80,000	\$ 521.34	\$ 639.04	\$ 117.70	22.58%	
10	J1M1E	North Mohave Residential 3"	90,000	\$ 569.53	\$ 678.91	\$ 109.38	19.21%	
11	J1M1E	North Mohave Residential 3"	100,000	\$ 617.72	\$ 718.79	\$ 101.07	16.36%	
12	J1M1E	North Mohave Residential 3"	110,000	\$ 665.91	\$ 758.66	\$ 92.75	13.93%	
13	J1M1E	North Mohave Residential 3"	120,000	\$ 714.10	\$ 798.54	\$ 84.43	11.82%	
14	J1M1E	North Mohave Residential 3"	130,000	\$ 762.30	\$ 838.41	\$ 76.11	9.98%	
15	J1M1E	North Mohave Residential 3"	140,000	\$ 810.49	\$ 878.29	\$ 67.80	8.37%	
16	J1M1E	North Mohave Residential 3"	150,000	\$ 858.68	\$ 918.16	\$ 59.48	6.93%	
17	J1M1E	North Mohave Residential 3"	160,000	\$ 906.87	\$ 958.04	\$ 51.16	5.64%	
18	J1M1E	North Mohave Residential 3"	170,000	\$ 955.06	\$ 997.91	\$ 42.85	4.49%	
19	J1M1E	North Mohave Residential 3"	180,000	\$ 1,003.26	\$ 1,037.79	\$ 34.53	3.44%	
20	J1M1E	North Mohave Residential 3"	190,000	\$ 1,051.45	\$ 1,077.66	\$ 26.21	2.49%	
21	J1M1E	North Mohave Residential 3"	200,000	\$ 1,099.64	\$ 1,117.54	\$ 17.90	1.63%	
22	J1M1E	North Mohave Residential 3"	210,000	\$ 1,147.83	\$ 1,157.41	\$ 9.58	0.83%	
23	J1M1E	North Mohave Residential 3"	220,000	\$ 1,196.02	\$ 1,197.29	\$ 1.26	0.11%	
24	J1M1E	North Mohave Residential 3"	230,000	\$ 1,244.22	\$ 1,237.16	\$ (7.06)	-0.57%	
25	J1M1E	North Mohave Residential 3"	240,000	\$ 1,292.41	\$ 1,277.04	\$ (15.37)	-1.19%	
26	J1M1E	North Mohave Residential 3"	250,000	\$ 1,340.60	\$ 1,316.91	\$ (23.69)	-1.77%	
27	J1M1E	North Mohave Residential 3"	260,000	\$ 1,388.79	\$ 1,356.79	\$ (32.01)	-2.30%	
28	J1M1E	North Mohave Residential 3"	270,000	\$ 1,436.98	\$ 1,396.66	\$ (40.32)	-2.81%	
29	J1M1E	North Mohave Residential 3"	280,000	\$ 1,485.18	\$ 1,436.54	\$ (48.64)	-3.28%	
30	J1M1E	North Mohave Residential 3"	290,000	\$ 1,533.37	\$ 1,476.41	\$ (56.96)	-3.71%	
31	J1M1E	North Mohave Residential 3"	300,000	\$ 1,581.56	\$ 1,516.29	\$ (65.27)	-4.13%	
32	J1M1E	North Mohave Residential 3"	310,000	\$ 1,629.75	\$ 1,558.37	\$ (71.38)	-4.38%	
33	J1M1E	North Mohave Residential 3"	320,000	\$ 1,677.94	\$ 1,600.45	\$ (77.49)	-4.62%	
34	J1M1E	North Mohave Residential 3"	330,000	\$ 1,726.14	\$ 1,642.53	\$ (83.60)	-4.84%	
35	J1M1E	North Mohave Residential 3"	340,000	\$ 1,774.33	\$ 1,684.62	\$ (89.71)	-5.06%	
36	J1M1E	North Mohave Residential 3"	350,000	\$ 1,822.52	\$ 1,726.70	\$ (95.82)	-5.26%	
37	J1M1E	North Mohave Residential 3"	360,000	\$ 1,870.71	\$ 1,768.78	\$ (101.93)	-5.45%	
38	J1M1E	North Mohave Residential 3"	370,000	\$ 1,918.90	\$ 1,810.87	\$ (108.04)	-5.63%	
39	J1M1E	North Mohave Residential 3"	380,000	\$ 1,967.10	\$ 1,852.95	\$ (114.15)	-5.80%	
40	J1M1E	North Mohave Residential 3"	390,000	\$ 2,015.29	\$ 1,895.03	\$ (120.26)	-5.97%	
41	J1M1E	North Mohave Residential 3"	400,000	\$ 2,063.48	\$ 1,937.11	\$ (126.37)	-6.12%	
42	J1M1E	North Mohave Residential 3"	410,000	\$ 2,111.67	\$ 1,979.20	\$ (132.47)	-6.27%	
43	J1M1E	North Mohave Residential 3"	420,000	\$ 2,159.86	\$ 2,021.28	\$ (138.58)	-6.42%	
44	J1M1E	North Mohave Residential 3"	430,000	\$ 2,208.06	\$ 2,063.36	\$ (144.69)	-6.55%	
45	J1M1E	North Mohave Residential 3"	440,000	\$ 2,256.25	\$ 2,105.45	\$ (150.80)	-6.68%	
46	J1M1E	North Mohave Residential 3"	450,000	\$ 2,304.44	\$ 2,147.53	\$ (156.91)	-6.81%	
47	J1M1E	North Mohave Residential 3"	460,000	\$ 2,352.63	\$ 2,189.61	\$ (163.02)	-6.93%	
48	J1M1E	North Mohave Residential 3"	470,000	\$ 2,400.82	\$ 2,231.69	\$ (169.13)	-7.04%	
49	J1M1E	North Mohave Residential 3"	480,000	\$ 2,449.02	\$ 2,273.78	\$ (175.24)	-7.16%	
50	J1M1E	North Mohave Residential 3"	490,000	\$ 2,497.21	\$ 2,315.86	\$ (181.35)	-7.26%	
51	J1M1E	North Mohave Residential 3"	500,000	\$ 2,545.40	\$ 2,357.94	\$ (187.46)	-7.36%	
52	J1M1E	North Mohave Residential 3"	510,000	\$ 2,593.59	\$ 2,400.03	\$ (193.57)	-7.46%	
53	J1M1E	North Mohave Residential 3"	520,000	\$ 2,641.78	\$ 2,442.11	\$ (199.68)	-7.56%	
54	J1M1E	North Mohave Residential 3"	530,000	\$ 2,689.98	\$ 2,484.19	\$ (205.78)	-7.65%	
55	J1M1E	North Mohave Residential 3"	540,000	\$ 2,738.17	\$ 2,526.27	\$ (211.89)	-7.74%	
56								
57	J1M1E	North Mohave Residential 3"	Average:	-	\$ 165.00	\$ 320.04	\$ 155.04	93.96%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	J1M1F	North Mohave Residential 4"	-	\$ 275.00	\$ 499.97	\$ 224.97 81.81%
2	J1M1F	North Mohave Residential 4"	1,000	\$ 276.27	\$ 503.96	\$ 227.69 82.42%
3	J1M1F	North Mohave Residential 4"	2,000	\$ 279.74	\$ 507.95	\$ 228.21 81.58%
4	J1M1F	North Mohave Residential 4"	3,000	\$ 283.21	\$ 511.94	\$ 228.73 80.76%
5	J1M1F	North Mohave Residential 4"	4,000	\$ 286.68	\$ 515.92	\$ 229.25 79.97%
6	J1M1F	North Mohave Residential 4"	5,000	\$ 290.15	\$ 519.91	\$ 229.76 79.19%
7	J1M1F	North Mohave Residential 4"	6,000	\$ 293.62	\$ 523.90	\$ 230.28 78.43%
8	J1M1F	North Mohave Residential 4"	7,000	\$ 297.08	\$ 527.89	\$ 230.80 77.69%
9	J1M1F	North Mohave Residential 4"	8,000	\$ 300.55	\$ 531.87	\$ 231.32 76.96%
10	J1M1F	North Mohave Residential 4"	9,000	\$ 304.02	\$ 535.86	\$ 231.84 76.26%
11	J1M1F	North Mohave Residential 4"	10,000	\$ 307.49	\$ 539.85	\$ 232.36 75.57%
12	J1M1F	North Mohave Residential 4"	11,000	\$ 310.96	\$ 543.84	\$ 232.87 74.89%
13	J1M1F	North Mohave Residential 4"	12,000	\$ 314.43	\$ 547.82	\$ 233.39 74.23%
14	J1M1F	North Mohave Residential 4"	13,000	\$ 317.90	\$ 551.81	\$ 233.91 73.58%
15	J1M1F	North Mohave Residential 4"	14,000	\$ 321.37	\$ 555.80	\$ 234.43 72.95%
16	J1M1F	North Mohave Residential 4"	15,000	\$ 324.84	\$ 559.79	\$ 234.95 72.33%
17	J1M1F	North Mohave Residential 4"	16,000	\$ 328.31	\$ 563.77	\$ 235.47 71.72%
18	J1M1F	North Mohave Residential 4"	17,000	\$ 331.78	\$ 567.76	\$ 235.98 71.13%
19	J1M1F	North Mohave Residential 4"	18,000	\$ 335.25	\$ 571.75	\$ 236.50 70.55%
20	J1M1F	North Mohave Residential 4"	19,000	\$ 338.71	\$ 575.74	\$ 237.02 69.98%
21	J1M1F	North Mohave Residential 4"	20,000	\$ 342.18	\$ 579.72	\$ 237.54 69.42%
22	J1M1F	North Mohave Residential 4"	21,000	\$ 347.00	\$ 583.71	\$ 236.71 68.21%
23	J1M1F	North Mohave Residential 4"	22,000	\$ 351.82	\$ 587.70	\$ 235.88 67.04%
24	J1M1F	North Mohave Residential 4"	23,000	\$ 356.64	\$ 591.69	\$ 235.04 65.90%
25	J1M1F	North Mohave Residential 4"	24,000	\$ 361.46	\$ 595.67	\$ 234.21 64.80%
26	J1M1F	North Mohave Residential 4"	25,000	\$ 366.28	\$ 599.66	\$ 233.38 63.72%
27	J1M1F	North Mohave Residential 4"	26,000	\$ 371.10	\$ 603.65	\$ 232.55 62.66%
28	J1M1F	North Mohave Residential 4"	27,000	\$ 375.92	\$ 607.64	\$ 231.72 61.64%
29	J1M1F	North Mohave Residential 4"	28,000	\$ 380.74	\$ 611.62	\$ 230.89 60.64%
30	J1M1F	North Mohave Residential 4"	29,000	\$ 385.56	\$ 615.61	\$ 230.05 59.67%
31	J1M1F	North Mohave Residential 4"	30,000	\$ 390.38	\$ 619.60	\$ 229.22 58.72%
32	J1M1F	North Mohave Residential 4"	31,000	\$ 395.20	\$ 623.59	\$ 228.39 57.79%
33	J1M1F	North Mohave Residential 4"	32,000	\$ 400.01	\$ 627.57	\$ 227.56 56.89%
34	J1M1F	North Mohave Residential 4"	33,000	\$ 404.83	\$ 631.56	\$ 226.73 56.01%
35	J1M1F	North Mohave Residential 4"	34,000	\$ 409.65	\$ 635.55	\$ 225.90 55.14%
36	J1M1F	North Mohave Residential 4"	35,000	\$ 414.47	\$ 639.54	\$ 225.06 54.30%
37	J1M1F	North Mohave Residential 4"	36,000	\$ 419.29	\$ 643.52	\$ 224.23 53.48%
38	J1M1F	North Mohave Residential 4"	37,000	\$ 424.11	\$ 647.51	\$ 223.40 52.68%
39	J1M1F	North Mohave Residential 4"	38,000	\$ 428.93	\$ 651.50	\$ 222.57 51.89%
40	J1M1F	North Mohave Residential 4"	39,000	\$ 433.75	\$ 655.49	\$ 221.74 51.12%
41	J1M1F	North Mohave Residential 4"	40,000	\$ 438.57	\$ 659.47	\$ 220.91 50.37%
42	J1M1F	North Mohave Residential 4"	41,000	\$ 443.39	\$ 663.46	\$ 220.07 49.63%
43	J1M1F	North Mohave Residential 4"	42,000	\$ 448.21	\$ 667.45	\$ 219.24 48.92%
44	J1M1F	North Mohave Residential 4"	43,000	\$ 453.03	\$ 671.44	\$ 218.41 48.21%
45	J1M1F	North Mohave Residential 4"	44,000	\$ 457.84	\$ 675.42	\$ 217.58 47.52%
46	J1M1F	North Mohave Residential 4"	45,000	\$ 462.66	\$ 679.41	\$ 216.75 46.85%
47	J1M1F	North Mohave Residential 4"	46,000	\$ 467.48	\$ 683.40	\$ 215.92 46.19%
48	J1M1F	North Mohave Residential 4"	47,000	\$ 472.30	\$ 687.39	\$ 215.08 45.54%
49	J1M1F	North Mohave Residential 4"	48,000	\$ 477.12	\$ 691.37	\$ 214.25 44.91%
50	J1M1F	North Mohave Residential 4"	49,000	\$ 481.94	\$ 695.36	\$ 213.42 44.28%
51	J1M1F	North Mohave Residential 4"	50,000	\$ 486.76	\$ 699.35	\$ 212.59 43.67%
52	J1M1F	North Mohave Residential 4"	51,000	\$ 491.58	\$ 703.34	\$ 211.76 43.08%
53	J1M1F	North Mohave Residential 4"	52,000	\$ 496.40	\$ 707.32	\$ 210.93 42.49%
54	J1M1F	North Mohave Residential 4"	53,000	\$ 501.22	\$ 711.31	\$ 210.09 41.92%
55	J1M1F	North Mohave Residential 4"	54,000	\$ 506.04	\$ 715.30	\$ 209.26 41.35%
56						
57	J1M1F	North Mohave Residential 4"	Average:	-	\$ 275.00	\$ 499.97 \$ 224.97 81.81%
58						
59						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M1G	North Mohave Residential 6"	-	\$ 550.00	\$ 1,000.00	\$ 450.00	81.82%	
2	J1M1G	North Mohave Residential 6"	1,000	\$ 551.27	\$ 1,003.99	\$ 452.72	82.12%	
3	J1M1G	North Mohave Residential 6"	2,000	\$ 554.74	\$ 1,007.98	\$ 453.24	81.70%	
4	J1M1G	North Mohave Residential 6"	3,000	\$ 558.21	\$ 1,011.96	\$ 453.75	81.29%	
5	J1M1G	North Mohave Residential 6"	4,000	\$ 561.68	\$ 1,015.95	\$ 454.27	80.88%	
6	J1M1G	North Mohave Residential 6"	5,000	\$ 565.15	\$ 1,019.94	\$ 454.79	80.47%	
7	J1M1G	North Mohave Residential 6"	6,000	\$ 568.62	\$ 1,023.93	\$ 455.31	80.07%	
8	J1M1G	North Mohave Residential 6"	7,000	\$ 572.08	\$ 1,027.91	\$ 455.83	79.68%	
9	J1M1G	North Mohave Residential 6"	8,000	\$ 575.55	\$ 1,031.90	\$ 456.35	79.29%	
10	J1M1G	North Mohave Residential 6"	9,000	\$ 579.02	\$ 1,035.89	\$ 456.86	78.90%	
11	J1M1G	North Mohave Residential 6"	10,000	\$ 582.49	\$ 1,039.88	\$ 457.38	78.52%	
12	J1M1G	North Mohave Residential 6"	11,000	\$ 585.96	\$ 1,043.86	\$ 457.90	78.15%	
13	J1M1G	North Mohave Residential 6"	12,000	\$ 589.43	\$ 1,047.85	\$ 458.42	77.77%	
14	J1M1G	North Mohave Residential 6"	13,000	\$ 592.90	\$ 1,051.84	\$ 458.94	77.41%	
15	J1M1G	North Mohave Residential 6"	14,000	\$ 596.37	\$ 1,055.83	\$ 459.46	77.04%	
16	J1M1G	North Mohave Residential 6"	15,000	\$ 599.84	\$ 1,059.81	\$ 459.97	76.68%	
17	J1M1G	North Mohave Residential 6"	16,000	\$ 603.31	\$ 1,063.80	\$ 460.49	76.33%	
18	J1M1G	North Mohave Residential 6"	17,000	\$ 606.78	\$ 1,067.79	\$ 461.01	75.98%	
19	J1M1G	North Mohave Residential 6"	18,000	\$ 610.25	\$ 1,071.78	\$ 461.53	75.63%	
20	J1M1G	North Mohave Residential 6"	19,000	\$ 613.71	\$ 1,075.76	\$ 462.05	75.29%	
21	J1M1G	North Mohave Residential 6"	20,000	\$ 617.18	\$ 1,079.75	\$ 462.57	74.95%	
22	J1M1G	North Mohave Residential 6"	21,000	\$ 622.00	\$ 1,083.74	\$ 461.73	74.23%	
23	J1M1G	North Mohave Residential 6"	22,000	\$ 626.82	\$ 1,087.73	\$ 460.90	73.53%	
24	J1M1G	North Mohave Residential 6"	23,000	\$ 631.64	\$ 1,091.71	\$ 460.07	72.84%	
25	J1M1G	North Mohave Residential 6"	24,000	\$ 636.46	\$ 1,095.70	\$ 459.24	72.16%	
26	J1M1G	North Mohave Residential 6"	25,000	\$ 641.28	\$ 1,099.69	\$ 458.41	71.48%	
27	J1M1G	North Mohave Residential 6"	26,000	\$ 646.10	\$ 1,103.68	\$ 457.58	70.82%	
28	J1M1G	North Mohave Residential 6"	27,000	\$ 650.92	\$ 1,107.66	\$ 456.74	70.17%	
29	J1M1G	North Mohave Residential 6"	28,000	\$ 655.74	\$ 1,111.65	\$ 455.91	69.53%	
30	J1M1G	North Mohave Residential 6"	29,000	\$ 660.56	\$ 1,115.64	\$ 455.08	68.89%	
31	J1M1G	North Mohave Residential 6"	30,000	\$ 665.38	\$ 1,119.63	\$ 454.25	68.27%	
32	J1M1G	North Mohave Residential 6"	31,000	\$ 670.20	\$ 1,123.61	\$ 453.42	67.65%	
33	J1M1G	North Mohave Residential 6"	32,000	\$ 675.01	\$ 1,127.60	\$ 452.59	67.05%	
34	J1M1G	North Mohave Residential 6"	33,000	\$ 679.83	\$ 1,131.59	\$ 451.75	66.45%	
35	J1M1G	North Mohave Residential 6"	34,000	\$ 684.65	\$ 1,135.58	\$ 450.92	65.86%	
36	J1M1G	North Mohave Residential 6"	35,000	\$ 689.47	\$ 1,139.56	\$ 450.09	65.28%	
37	J1M1G	North Mohave Residential 6"	36,000	\$ 694.29	\$ 1,143.55	\$ 449.26	64.71%	
38	J1M1G	North Mohave Residential 6"	37,000	\$ 699.11	\$ 1,147.54	\$ 448.43	64.14%	
39	J1M1G	North Mohave Residential 6"	38,000	\$ 703.93	\$ 1,151.53	\$ 447.60	63.59%	
40	J1M1G	North Mohave Residential 6"	39,000	\$ 708.75	\$ 1,155.51	\$ 446.76	63.04%	
41	J1M1G	North Mohave Residential 6"	40,000	\$ 713.57	\$ 1,159.50	\$ 445.93	62.49%	
42	J1M1G	North Mohave Residential 6"	41,000	\$ 718.39	\$ 1,163.49	\$ 445.10	61.96%	
43	J1M1G	North Mohave Residential 6"	42,000	\$ 723.21	\$ 1,167.48	\$ 444.27	61.43%	
44	J1M1G	North Mohave Residential 6"	43,000	\$ 728.03	\$ 1,171.46	\$ 443.44	60.91%	
45	J1M1G	North Mohave Residential 6"	44,000	\$ 732.84	\$ 1,175.45	\$ 442.61	60.40%	
46	J1M1G	North Mohave Residential 6"	45,000	\$ 737.66	\$ 1,179.44	\$ 441.77	59.89%	
47	J1M1G	North Mohave Residential 6"	46,000	\$ 742.48	\$ 1,183.43	\$ 440.94	59.39%	
48	J1M1G	North Mohave Residential 6"	47,000	\$ 747.30	\$ 1,187.41	\$ 440.11	58.89%	
49	J1M1G	North Mohave Residential 6"	48,000	\$ 752.12	\$ 1,191.40	\$ 439.28	58.41%	
50	J1M1G	North Mohave Residential 6"	49,000	\$ 756.94	\$ 1,195.39	\$ 438.45	57.92%	
51	J1M1G	North Mohave Residential 6"	50,000	\$ 761.76	\$ 1,199.38	\$ 437.62	57.45%	
52	J1M1G	North Mohave Residential 6"	51,000	\$ 766.58	\$ 1,203.36	\$ 436.78	56.98%	
53	J1M1G	North Mohave Residential 6"	52,000	\$ 771.40	\$ 1,207.35	\$ 435.95	56.51%	
54	J1M1G	North Mohave Residential 6"	53,000	\$ 776.22	\$ 1,211.34	\$ 435.12	56.06%	
55	J1M1G	North Mohave Residential 6"	54,000	\$ 781.04	\$ 1,215.33	\$ 434.29	55.60%	
56								
57	J1M1G	North Mohave Residential 6"	Average:	-	\$ 550.00	\$ 1,000.00	\$ 450.00	81.82%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2A	North Mohave Residential Multi Unit 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J1M2A	North Mohave Residential Multi Unit 5/8	10,000	\$ 43.49	\$ 57.13	\$ 13.64	31.35%	
3	J1M2A	North Mohave Residential Multi Unit 5/8	20,000	\$ 78.18	\$ 99.21	\$ 21.03	26.90%	
4	J1M2A	North Mohave Residential Multi Unit 5/8	30,000	\$ 126.38	\$ 141.29	\$ 14.92	11.80%	
5	J1M2A	North Mohave Residential Multi Unit 5/8	40,000	\$ 174.57	\$ 183.38	\$ 8.81	5.05%	
6	J1M2A	North Mohave Residential Multi Unit 5/8	50,000	\$ 222.76	\$ 225.46	\$ 2.70	1.21%	
7	J1M2A	North Mohave Residential Multi Unit 5/8	60,000	\$ 270.95	\$ 267.54	\$ (3.41)	-1.26%	
8	J1M2A	North Mohave Residential Multi Unit 5/8	70,000	\$ 319.14	\$ 309.63	\$ (9.52)	-2.98%	
9	J1M2A	North Mohave Residential Multi Unit 5/8	80,000	\$ 367.34	\$ 351.71	\$ (15.63)	-4.25%	
10	J1M2A	North Mohave Residential Multi Unit 5/8	90,000	\$ 415.53	\$ 393.79	\$ (21.74)	-5.23%	
11	J1M2A	North Mohave Residential Multi Unit 5/8	100,000	\$ 463.72	\$ 435.87	\$ (27.85)	-6.00%	
12	J1M2A	North Mohave Residential Multi Unit 5/8	110,000	\$ 511.91	\$ 477.96	\$ (33.95)	-6.63%	
13	J1M2A	North Mohave Residential Multi Unit 5/8	120,000	\$ 560.10	\$ 520.04	\$ (40.06)	-7.15%	
14	J1M2A	North Mohave Residential Multi Unit 5/8	130,000	\$ 608.30	\$ 562.12	\$ (46.17)	-7.59%	
15	J1M2A	North Mohave Residential Multi Unit 5/8	140,000	\$ 656.49	\$ 604.21	\$ (52.28)	-7.96%	
16	J1M2A	North Mohave Residential Multi Unit 5/8	150,000	\$ 704.68	\$ 646.29	\$ (58.39)	-8.29%	
17	J1M2A	North Mohave Residential Multi Unit 5/8	160,000	\$ 752.87	\$ 688.37	\$ (64.50)	-8.57%	
18	J1M2A	North Mohave Residential Multi Unit 5/8	170,000	\$ 801.06	\$ 730.45	\$ (70.61)	-8.81%	
19	J1M2A	North Mohave Residential Multi Unit 5/8	180,000	\$ 849.26	\$ 772.54	\$ (76.72)	-9.03%	
20	J1M2A	North Mohave Residential Multi Unit 5/8	190,000	\$ 897.45	\$ 814.62	\$ (82.83)	-9.23%	
21	J1M2A	North Mohave Residential Multi Unit 5/8	200,000	\$ 945.64	\$ 856.70	\$ (88.94)	-9.40%	
22	J1M2A	North Mohave Residential Multi Unit 5/8	210,000	\$ 993.83	\$ 898.79	\$ (95.05)	-9.56%	
23	J1M2A	North Mohave Residential Multi Unit 5/8	220,000	\$ 1,042.02	\$ 940.87	\$ (101.15)	-9.71%	
24	J1M2A	North Mohave Residential Multi Unit 5/8	230,000	\$ 1,090.22	\$ 982.95	\$ (107.26)	-9.84%	
25	J1M2A	North Mohave Residential Multi Unit 5/8	240,000	\$ 1,138.41	\$ 1,025.04	\$ (113.37)	-9.96%	
26	J1M2A	North Mohave Residential Multi Unit 5/8	250,000	\$ 1,186.60	\$ 1,067.12	\$ (119.48)	-10.07%	
27	J1M2A	North Mohave Residential Multi Unit 5/8	260,000	\$ 1,234.79	\$ 1,109.20	\$ (125.59)	-10.17%	
28	J1M2A	North Mohave Residential Multi Unit 5/8	270,000	\$ 1,282.98	\$ 1,151.28	\$ (131.70)	-10.27%	
29	J1M2A	North Mohave Residential Multi Unit 5/8	280,000	\$ 1,331.18	\$ 1,193.37	\$ (137.81)	-10.35%	
30	J1M2A	North Mohave Residential Multi Unit 5/8	290,000	\$ 1,379.37	\$ 1,235.45	\$ (143.92)	-10.43%	
31	J1M2A	North Mohave Residential Multi Unit 5/8	300,000	\$ 1,427.56	\$ 1,277.53	\$ (150.03)	-10.51%	
32	J1M2A	North Mohave Residential Multi Unit 5/8	310,000	\$ 1,475.75	\$ 1,319.62	\$ (156.14)	-10.58%	
33	J1M2A	North Mohave Residential Multi Unit 5/8	320,000	\$ 1,523.94	\$ 1,361.70	\$ (162.25)	-10.65%	
34	J1M2A	North Mohave Residential Multi Unit 5/8	330,000	\$ 1,572.14	\$ 1,403.78	\$ (168.35)	-10.71%	
35	J1M2A	North Mohave Residential Multi Unit 5/8	340,000	\$ 1,620.33	\$ 1,445.86	\$ (174.46)	-10.77%	
36	J1M2A	North Mohave Residential Multi Unit 5/8	350,000	\$ 1,668.52	\$ 1,487.95	\$ (180.57)	-10.82%	
37	J1M2A	North Mohave Residential Multi Unit 5/8	360,000	\$ 1,716.71	\$ 1,530.03	\$ (186.68)	-10.87%	
38	J1M2A	North Mohave Residential Multi Unit 5/8	370,000	\$ 1,764.90	\$ 1,572.11	\$ (192.79)	-10.92%	
39	J1M2A	North Mohave Residential Multi Unit 5/8	380,000	\$ 1,813.10	\$ 1,614.20	\$ (198.90)	-10.97%	
40	J1M2A	North Mohave Residential Multi Unit 5/8	390,000	\$ 1,861.29	\$ 1,656.28	\$ (205.01)	-11.01%	
41	J1M2A	North Mohave Residential Multi Unit 5/8	400,000	\$ 1,909.48	\$ 1,698.36	\$ (211.12)	-11.06%	
42	J1M2A	North Mohave Residential Multi Unit 5/8	410,000	\$ 1,957.67	\$ 1,740.44	\$ (217.23)	-11.10%	
43	J1M2A	North Mohave Residential Multi Unit 5/8	420,000	\$ 2,005.86	\$ 1,782.53	\$ (223.34)	-11.13%	
44	J1M2A	North Mohave Residential Multi Unit 5/8	430,000	\$ 2,054.06	\$ 1,824.61	\$ (229.45)	-11.17%	
45	J1M2A	North Mohave Residential Multi Unit 5/8	440,000	\$ 2,102.25	\$ 1,866.69	\$ (235.56)	-11.20%	
46	J1M2A	North Mohave Residential Multi Unit 5/8	450,000	\$ 2,150.44	\$ 1,908.78	\$ (241.66)	-11.24%	
47	J1M2A	North Mohave Residential Multi Unit 5/8	460,000	\$ 2,198.63	\$ 1,950.86	\$ (247.77)	-11.27%	
48	J1M2A	North Mohave Residential Multi Unit 5/8	470,000	\$ 2,246.82	\$ 1,992.94	\$ (253.88)	-11.30%	
49	J1M2A	North Mohave Residential Multi Unit 5/8	480,000	\$ 2,295.02	\$ 2,035.02	\$ (259.99)	-11.33%	
50	J1M2A	North Mohave Residential Multi Unit 5/8	490,000	\$ 2,343.21	\$ 2,077.11	\$ (266.10)	-11.36%	
51	J1M2A	North Mohave Residential Multi Unit 5/8	500,000	\$ 2,391.40	\$ 2,119.19	\$ (272.21)	-11.38%	
52	J1M2A	North Mohave Residential Multi Unit 5/8	510,000	\$ 2,439.59	\$ 2,161.27	\$ (278.32)	-11.41%	
53	J1M2A	North Mohave Residential Multi Unit 5/8	520,000	\$ 2,487.78	\$ 2,203.36	\$ (284.43)	-11.43%	
54	J1M2A	North Mohave Residential Multi Unit 5/8	530,000	\$ 2,535.98	\$ 2,245.44	\$ (290.54)	-11.46%	
55	J1M2A	North Mohave Residential Multi Unit 5/8	540,000	\$ 2,584.17	\$ 2,287.52	\$ (296.65)	-11.48%	
56								
57	J1M2A	North Mohave Residential Multi Unit 5/8	Average:	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2A	North Mohave Residential Multi Unit 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J1M2A	North Mohave Residential Multi Unit 3/4	10,000	\$ 43.49	\$ 57.13	\$ 13.64	31.35%	
3	J1M2A	North Mohave Residential Multi Unit 3/4	20,000	\$ 78.18	\$ 99.21	\$ 21.03	26.90%	
4	J1M2A	North Mohave Residential Multi Unit 3/4	30,000	\$ 126.38	\$ 141.29	\$ 14.92	11.80%	
5	J1M2A	North Mohave Residential Multi Unit 3/4	40,000	\$ 174.57	\$ 183.38	\$ 8.81	5.05%	
6	J1M2A	North Mohave Residential Multi Unit 3/4	50,000	\$ 222.76	\$ 225.46	\$ 2.70	1.21%	
7	J1M2A	North Mohave Residential Multi Unit 3/4	60,000	\$ 270.95	\$ 267.54	\$ (3.41)	-1.26%	
8	J1M2A	North Mohave Residential Multi Unit 3/4	70,000	\$ 319.14	\$ 309.63	\$ (9.52)	-2.98%	
9	J1M2A	North Mohave Residential Multi Unit 3/4	80,000	\$ 367.34	\$ 351.71	\$ (15.63)	-4.25%	
10	J1M2A	North Mohave Residential Multi Unit 3/4	90,000	\$ 415.53	\$ 393.79	\$ (21.74)	-5.23%	
11	J1M2A	North Mohave Residential Multi Unit 3/4	100,000	\$ 463.72	\$ 435.87	\$ (27.85)	-6.00%	
12	J1M2A	North Mohave Residential Multi Unit 3/4	110,000	\$ 511.91	\$ 477.96	\$ (33.95)	-6.63%	
13	J1M2A	North Mohave Residential Multi Unit 3/4	120,000	\$ 560.10	\$ 520.04	\$ (40.06)	-7.15%	
14	J1M2A	North Mohave Residential Multi Unit 3/4	130,000	\$ 608.30	\$ 562.12	\$ (46.17)	-7.59%	
15	J1M2A	North Mohave Residential Multi Unit 3/4	140,000	\$ 656.49	\$ 604.21	\$ (52.28)	-7.96%	
16	J1M2A	North Mohave Residential Multi Unit 3/4	150,000	\$ 704.68	\$ 646.29	\$ (58.39)	-8.29%	
17	J1M2A	North Mohave Residential Multi Unit 3/4	160,000	\$ 752.87	\$ 688.37	\$ (64.50)	-8.57%	
18	J1M2A	North Mohave Residential Multi Unit 3/4	170,000	\$ 801.06	\$ 730.45	\$ (70.61)	-8.81%	
19	J1M2A	North Mohave Residential Multi Unit 3/4	180,000	\$ 849.26	\$ 772.54	\$ (76.72)	-9.03%	
20	J1M2A	North Mohave Residential Multi Unit 3/4	190,000	\$ 897.45	\$ 814.62	\$ (82.83)	-9.23%	
21	J1M2A	North Mohave Residential Multi Unit 3/4	200,000	\$ 945.64	\$ 856.70	\$ (88.94)	-9.40%	
22	J1M2A	North Mohave Residential Multi Unit 3/4	210,000	\$ 993.83	\$ 898.79	\$ (95.05)	-9.56%	
23	J1M2A	North Mohave Residential Multi Unit 3/4	220,000	\$ 1,042.02	\$ 940.87	\$ (101.15)	-9.71%	
24	J1M2A	North Mohave Residential Multi Unit 3/4	230,000	\$ 1,090.22	\$ 982.95	\$ (107.26)	-9.84%	
25	J1M2A	North Mohave Residential Multi Unit 3/4	240,000	\$ 1,138.41	\$ 1,025.04	\$ (113.37)	-9.96%	
26	J1M2A	North Mohave Residential Multi Unit 3/4	250,000	\$ 1,186.60	\$ 1,067.12	\$ (119.48)	-10.07%	
27	J1M2A	North Mohave Residential Multi Unit 3/4	260,000	\$ 1,234.79	\$ 1,109.20	\$ (125.59)	-10.17%	
28	J1M2A	North Mohave Residential Multi Unit 3/4	270,000	\$ 1,282.98	\$ 1,151.28	\$ (131.70)	-10.27%	
29	J1M2A	North Mohave Residential Multi Unit 3/4	280,000	\$ 1,331.18	\$ 1,193.37	\$ (137.81)	-10.35%	
30	J1M2A	North Mohave Residential Multi Unit 3/4	290,000	\$ 1,379.37	\$ 1,235.45	\$ (143.92)	-10.43%	
31	J1M2A	North Mohave Residential Multi Unit 3/4	300,000	\$ 1,427.56	\$ 1,277.53	\$ (150.03)	-10.51%	
32	J1M2A	North Mohave Residential Multi Unit 3/4	310,000	\$ 1,475.75	\$ 1,319.62	\$ (156.14)	-10.58%	
33	J1M2A	North Mohave Residential Multi Unit 3/4	320,000	\$ 1,523.94	\$ 1,361.70	\$ (162.25)	-10.65%	
34	J1M2A	North Mohave Residential Multi Unit 3/4	330,000	\$ 1,572.14	\$ 1,403.78	\$ (168.35)	-10.71%	
35	J1M2A	North Mohave Residential Multi Unit 3/4	340,000	\$ 1,620.33	\$ 1,445.86	\$ (174.46)	-10.77%	
36	J1M2A	North Mohave Residential Multi Unit 3/4	350,000	\$ 1,668.52	\$ 1,487.95	\$ (180.57)	-10.82%	
37	J1M2A	North Mohave Residential Multi Unit 3/4	360,000	\$ 1,716.71	\$ 1,530.03	\$ (186.68)	-10.87%	
38	J1M2A	North Mohave Residential Multi Unit 3/4	370,000	\$ 1,764.90	\$ 1,572.11	\$ (192.79)	-10.92%	
39	J1M2A	North Mohave Residential Multi Unit 3/4	380,000	\$ 1,813.10	\$ 1,614.20	\$ (198.90)	-10.97%	
40	J1M2A	North Mohave Residential Multi Unit 3/4	390,000	\$ 1,861.29	\$ 1,656.28	\$ (205.01)	-11.01%	
41	J1M2A	North Mohave Residential Multi Unit 3/4	400,000	\$ 1,909.48	\$ 1,698.36	\$ (211.12)	-11.06%	
42	J1M2A	North Mohave Residential Multi Unit 3/4	410,000	\$ 1,957.67	\$ 1,740.44	\$ (217.23)	-11.10%	
43	J1M2A	North Mohave Residential Multi Unit 3/4	420,000	\$ 2,005.86	\$ 1,782.53	\$ (223.34)	-11.13%	
44	J1M2A	North Mohave Residential Multi Unit 3/4	430,000	\$ 2,054.06	\$ 1,824.61	\$ (229.45)	-11.17%	
45	J1M2A	North Mohave Residential Multi Unit 3/4	440,000	\$ 2,102.25	\$ 1,866.69	\$ (235.56)	-11.20%	
46	J1M2A	North Mohave Residential Multi Unit 3/4	450,000	\$ 2,150.44	\$ 1,908.78	\$ (241.66)	-11.24%	
47	J1M2A	North Mohave Residential Multi Unit 3/4	460,000	\$ 2,198.63	\$ 1,950.86	\$ (247.77)	-11.27%	
48	J1M2A	North Mohave Residential Multi Unit 3/4	470,000	\$ 2,246.82	\$ 1,992.94	\$ (253.88)	-11.30%	
49	J1M2A	North Mohave Residential Multi Unit 3/4	480,000	\$ 2,295.02	\$ 2,035.02	\$ (259.99)	-11.33%	
50	J1M2A	North Mohave Residential Multi Unit 3/4	490,000	\$ 2,343.21	\$ 2,077.11	\$ (266.10)	-11.36%	
51	J1M2A	North Mohave Residential Multi Unit 3/4	500,000	\$ 2,391.40	\$ 2,119.19	\$ (272.21)	-11.38%	
52	J1M2A	North Mohave Residential Multi Unit 3/4	510,000	\$ 2,439.59	\$ 2,161.27	\$ (278.32)	-11.41%	
53	J1M2A	North Mohave Residential Multi Unit 3/4	520,000	\$ 2,487.78	\$ 2,203.36	\$ (284.43)	-11.43%	
54	J1M2A	North Mohave Residential Multi Unit 3/4	530,000	\$ 2,535.98	\$ 2,245.44	\$ (290.54)	-11.46%	
55	J1M2A	North Mohave Residential Multi Unit 3/4	540,000	\$ 2,584.17	\$ 2,287.52	\$ (296.65)	-11.48%	
56								
57	J1M2A	North Mohave Residential Multi Unit 3/4	Average:	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2B	North Mohave Residential Multi Unit 1"	-	\$ 27.50	\$ 40.00	\$ 12.50	45.45%	
2	J1M2B	North Mohave Residential Multi Unit 1"	20,000	\$ 94.68	\$ 119.21	\$ 24.53	25.90%	
3	J1M2B	North Mohave Residential Multi Unit 1"	40,000	\$ 191.07	\$ 203.38	\$ 12.31	6.44%	
4	J1M2B	North Mohave Residential Multi Unit 1"	60,000	\$ 287.45	\$ 287.54	\$ 0.09	0.03%	
5	J1M2B	North Mohave Residential Multi Unit 1"	80,000	\$ 383.84	\$ 371.71	\$ (12.13)	-3.16%	
6	J1M2B	North Mohave Residential Multi Unit 1"	100,000	\$ 480.22	\$ 455.87	\$ (24.35)	-5.07%	
7	J1M2B	North Mohave Residential Multi Unit 1"	120,000	\$ 576.60	\$ 540.04	\$ (36.56)	-6.34%	
8	J1M2B	North Mohave Residential Multi Unit 1"	140,000	\$ 672.99	\$ 624.21	\$ (48.78)	-7.25%	
9	J1M2B	North Mohave Residential Multi Unit 1"	160,000	\$ 769.37	\$ 708.37	\$ (61.00)	-7.93%	
10	J1M2B	North Mohave Residential Multi Unit 1"	180,000	\$ 865.76	\$ 792.54	\$ (73.22)	-8.46%	
11	J1M2B	North Mohave Residential Multi Unit 1"	200,000	\$ 962.14	\$ 876.70	\$ (85.44)	-8.88%	
12	J1M2B	North Mohave Residential Multi Unit 1"	220,000	\$ 1,058.52	\$ 960.87	\$ (97.65)	-9.23%	
13	J1M2B	North Mohave Residential Multi Unit 1"	240,000	\$ 1,154.91	\$ 1,045.04	\$ (109.87)	-9.51%	
14	J1M2B	North Mohave Residential Multi Unit 1"	260,000	\$ 1,251.29	\$ 1,129.20	\$ (122.09)	-9.76%	
15	J1M2B	North Mohave Residential Multi Unit 1"	280,000	\$ 1,347.68	\$ 1,213.37	\$ (134.31)	-9.97%	
16	J1M2B	North Mohave Residential Multi Unit 1"	300,000	\$ 1,444.06	\$ 1,297.53	\$ (146.53)	-10.15%	
17	J1M2B	North Mohave Residential Multi Unit 1"	320,000	\$ 1,540.44	\$ 1,381.70	\$ (158.75)	-10.31%	
18	J1M2B	North Mohave Residential Multi Unit 1"	340,000	\$ 1,636.83	\$ 1,465.86	\$ (170.96)	-10.44%	
19	J1M2B	North Mohave Residential Multi Unit 1"	360,000	\$ 1,733.21	\$ 1,550.03	\$ (183.18)	-10.57%	
20	J1M2B	North Mohave Residential Multi Unit 1"	380,000	\$ 1,829.60	\$ 1,634.20	\$ (195.40)	-10.68%	
21	J1M2B	North Mohave Residential Multi Unit 1"	400,000	\$ 1,925.98	\$ 1,718.36	\$ (207.62)	-10.78%	
22	J1M2B	North Mohave Residential Multi Unit 1"	420,000	\$ 2,022.36	\$ 1,802.53	\$ (219.84)	-10.87%	
23	J1M2B	North Mohave Residential Multi Unit 1"	440,000	\$ 2,118.75	\$ 1,886.69	\$ (232.06)	-10.95%	
24	J1M2B	North Mohave Residential Multi Unit 1"	460,000	\$ 2,215.13	\$ 1,970.86	\$ (244.27)	-11.03%	
25	J1M2B	North Mohave Residential Multi Unit 1"	480,000	\$ 2,311.52	\$ 2,055.02	\$ (256.49)	-11.10%	
26	J1M2B	North Mohave Residential Multi Unit 1"	500,000	\$ 2,407.90	\$ 2,139.19	\$ (268.71)	-11.16%	
27	J1M2B	North Mohave Residential Multi Unit 1"	520,000	\$ 2,504.28	\$ 2,223.36	\$ (280.93)	-11.22%	
28	J1M2B	North Mohave Residential Multi Unit 1"	540,000	\$ 2,600.67	\$ 2,307.52	\$ (293.15)	-11.27%	
29	J1M2B	North Mohave Residential Multi Unit 1"	560,000	\$ 2,697.05	\$ 2,391.69	\$ (305.36)	-11.32%	
30	J1M2B	North Mohave Residential Multi Unit 1"	580,000	\$ 2,793.44	\$ 2,475.85	\$ (317.58)	-11.37%	
31	J1M2B	North Mohave Residential Multi Unit 1"	600,000	\$ 2,889.82	\$ 2,560.02	\$ (329.80)	-11.41%	
32	J1M2B	North Mohave Residential Multi Unit 1"	620,000	\$ 2,986.20	\$ 2,644.18	\$ (342.02)	-11.45%	
33	J1M2B	North Mohave Residential Multi Unit 1"	640,000	\$ 3,082.59	\$ 2,728.35	\$ (354.24)	-11.49%	
34	J1M2B	North Mohave Residential Multi Unit 1"	660,000	\$ 3,178.97	\$ 2,812.52	\$ (366.46)	-11.53%	
35	J1M2B	North Mohave Residential Multi Unit 1"	680,000	\$ 3,275.36	\$ 2,896.68	\$ (378.67)	-11.56%	
36	J1M2B	North Mohave Residential Multi Unit 1"	700,000	\$ 3,371.74	\$ 2,980.85	\$ (390.89)	-11.59%	
37	J1M2B	North Mohave Residential Multi Unit 1"	720,000	\$ 3,468.12	\$ 3,065.01	\$ (403.11)	-11.62%	
38	J1M2B	North Mohave Residential Multi Unit 1"	740,000	\$ 3,564.51	\$ 3,149.18	\$ (415.33)	-11.65%	
39	J1M2B	North Mohave Residential Multi Unit 1"	760,000	\$ 3,660.89	\$ 3,233.35	\$ (427.55)	-11.68%	
40	J1M2B	North Mohave Residential Multi Unit 1"	780,000	\$ 3,757.28	\$ 3,317.51	\$ (439.77)	-11.70%	
41	J1M2B	North Mohave Residential Multi Unit 1"	800,000	\$ 3,853.66	\$ 3,401.68	\$ (451.98)	-11.73%	
42	J1M2B	North Mohave Residential Multi Unit 1"	820,000	\$ 3,950.04	\$ 3,485.84	\$ (464.20)	-11.75%	
43	J1M2B	North Mohave Residential Multi Unit 1"	840,000	\$ 4,046.43	\$ 3,570.01	\$ (476.42)	-11.77%	
44	J1M2B	North Mohave Residential Multi Unit 1"	860,000	\$ 4,142.81	\$ 3,654.17	\$ (488.64)	-11.79%	
45	J1M2B	North Mohave Residential Multi Unit 1"	880,000	\$ 4,239.20	\$ 3,738.34	\$ (500.86)	-11.81%	
46	J1M2B	North Mohave Residential Multi Unit 1"	900,000	\$ 4,335.58	\$ 3,822.51	\$ (513.07)	-11.83%	
47	J1M2B	North Mohave Residential Multi Unit 1"	920,000	\$ 4,431.96	\$ 3,906.67	\$ (525.29)	-11.85%	
48	J1M2B	North Mohave Residential Multi Unit 1"	940,000	\$ 4,528.35	\$ 3,990.84	\$ (537.51)	-11.87%	
49	J1M2B	North Mohave Residential Multi Unit 1"	960,000	\$ 4,624.73	\$ 4,075.00	\$ (549.73)	-11.89%	
50	J1M2B	North Mohave Residential Multi Unit 1"	980,000	\$ 4,721.12	\$ 4,159.17	\$ (561.95)	-11.90%	
51	J1M2B	North Mohave Residential Multi Unit 1"	1,000,000	\$ 4,817.50	\$ 4,243.33	\$ (574.17)	-11.92%	
52	J1M2B	North Mohave Residential Multi Unit 1"	1,020,000	\$ 4,913.88	\$ 4,327.50	\$ (586.38)	-11.93%	
53	J1M2B	North Mohave Residential Multi Unit 1"	1,040,000	\$ 5,010.27	\$ 4,411.67	\$ (598.60)	-11.95%	
54	J1M2B	North Mohave Residential Multi Unit 1"	1,060,000	\$ 5,106.65	\$ 4,495.83	\$ (610.82)	-11.96%	
55	J1M2B	North Mohave Residential Multi Unit 1"	1,080,000	\$ 5,203.04	\$ 4,580.00	\$ (623.04)	-11.97%	
56								
57	J1M2B	North Mohave Residential Multi Unit 1"	Average:	-	\$ 27.50	\$ 40.00	\$ 12.50	45.45%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2C	North Mohave Residential Multi Unit 1.5"	-	\$ 55.00	\$ -	\$ (55.00)	-100.00%	
2	J1M2C	North Mohave Residential Multi Unit 1.5"	5,000	\$ 70.15	\$ 19.94	\$ (50.21)	-71.58%	
3	J1M2C	North Mohave Residential Multi Unit 1.5"	10,000	\$ 87.49	\$ 39.88	\$ (47.62)	-54.42%	
4	J1M2C	North Mohave Residential Multi Unit 1.5"	15,000	\$ 104.84	\$ 59.81	\$ (45.03)	-42.95%	
5	J1M2C	North Mohave Residential Multi Unit 1.5"	20,000	\$ 122.18	\$ 79.75	\$ (42.43)	-34.73%	
6	J1M2C	North Mohave Residential Multi Unit 1.5"	25,000	\$ 146.28	\$ 99.69	\$ (46.59)	-31.85%	
7	J1M2C	North Mohave Residential Multi Unit 1.5"	30,000	\$ 170.38	\$ 119.63	\$ (50.75)	-29.79%	
8	J1M2C	North Mohave Residential Multi Unit 1.5"	35,000	\$ 194.47	\$ 139.56	\$ (54.91)	-28.24%	
9	J1M2C	North Mohave Residential Multi Unit 1.5"	40,000	\$ 218.57	\$ 159.50	\$ (59.07)	-27.02%	
10	J1M2C	North Mohave Residential Multi Unit 1.5"	45,000	\$ 242.66	\$ 179.44	\$ (63.23)	-26.06%	
11	J1M2C	North Mohave Residential Multi Unit 1.5"	50,000	\$ 266.76	\$ 199.38	\$ (67.39)	-25.26%	
12	J1M2C	North Mohave Residential Multi Unit 1.5"	55,000	\$ 290.86	\$ 219.31	\$ (71.54)	-24.60%	
13	J1M2C	North Mohave Residential Multi Unit 1.5"	60,000	\$ 314.95	\$ 239.25	\$ (75.70)	-24.04%	
14	J1M2C	North Mohave Residential Multi Unit 1.5"	65,000	\$ 339.05	\$ 259.19	\$ (79.86)	-23.55%	
15	J1M2C	North Mohave Residential Multi Unit 1.5"	70,000	\$ 363.14	\$ 279.13	\$ (84.02)	-23.14%	
16	J1M2C	North Mohave Residential Multi Unit 1.5"	75,000	\$ 387.24	\$ 299.06	\$ (88.18)	-22.77%	
17	J1M2C	North Mohave Residential Multi Unit 1.5"	80,000	\$ 411.34	\$ 319.00	\$ (92.34)	-22.45%	
18	J1M2C	North Mohave Residential Multi Unit 1.5"	85,000	\$ 435.43	\$ 338.94	\$ (96.49)	-22.16%	
19	J1M2C	North Mohave Residential Multi Unit 1.5"	90,000	\$ 459.53	\$ 358.88	\$ (100.65)	-21.90%	
20	J1M2C	North Mohave Residential Multi Unit 1.5"	95,000	\$ 483.62	\$ 378.81	\$ (104.81)	-21.67%	
21	J1M2C	North Mohave Residential Multi Unit 1.5"	100,000	\$ 507.72	\$ 398.75	\$ (108.97)	-21.46%	
22	J1M2C	North Mohave Residential Multi Unit 1.5"	105,000	\$ 531.82	\$ 419.79	\$ (112.02)	-21.06%	
23	J1M2C	North Mohave Residential Multi Unit 1.5"	110,000	\$ 555.91	\$ 440.83	\$ (115.08)	-20.70%	
24	J1M2C	North Mohave Residential Multi Unit 1.5"	115,000	\$ 580.01	\$ 461.87	\$ (118.13)	-20.37%	
25	J1M2C	North Mohave Residential Multi Unit 1.5"	120,000	\$ 604.10	\$ 482.92	\$ (121.19)	-20.06%	
26	J1M2C	North Mohave Residential Multi Unit 1.5"	125,000	\$ 628.20	\$ 503.96	\$ (124.24)	-19.78%	
27	J1M2C	North Mohave Residential Multi Unit 1.5"	130,000	\$ 652.30	\$ 525.00	\$ (127.30)	-19.52%	
28	J1M2C	North Mohave Residential Multi Unit 1.5"	135,000	\$ 676.39	\$ 546.04	\$ (130.35)	-19.27%	
29	J1M2C	North Mohave Residential Multi Unit 1.5"	140,000	\$ 700.49	\$ 567.08	\$ (133.41)	-19.04%	
30	J1M2C	North Mohave Residential Multi Unit 1.5"	145,000	\$ 724.58	\$ 588.12	\$ (136.46)	-18.83%	
31	J1M2C	North Mohave Residential Multi Unit 1.5"	150,000	\$ 748.68	\$ 609.16	\$ (139.52)	-18.63%	
32	J1M2C	North Mohave Residential Multi Unit 1.5"	155,000	\$ 772.78	\$ 630.21	\$ (142.57)	-18.45%	
33	J1M2C	North Mohave Residential Multi Unit 1.5"	160,000	\$ 796.87	\$ 651.25	\$ (145.62)	-18.27%	
34	J1M2C	North Mohave Residential Multi Unit 1.5"	165,000	\$ 820.97	\$ 672.29	\$ (148.68)	-18.11%	
35	J1M2C	North Mohave Residential Multi Unit 1.5"	170,000	\$ 845.06	\$ 693.33	\$ (151.73)	-17.96%	
36	J1M2C	North Mohave Residential Multi Unit 1.5"	175,000	\$ 869.16	\$ 714.37	\$ (154.79)	-17.81%	
37	J1M2C	North Mohave Residential Multi Unit 1.5"	180,000	\$ 893.26	\$ 735.41	\$ (157.84)	-17.67%	
38	J1M2C	North Mohave Residential Multi Unit 1.5"	185,000	\$ 917.35	\$ 756.45	\$ (160.90)	-17.54%	
39	J1M2C	North Mohave Residential Multi Unit 1.5"	190,000	\$ 941.45	\$ 777.50	\$ (163.95)	-17.41%	
40	J1M2C	North Mohave Residential Multi Unit 1.5"	195,000	\$ 965.54	\$ 798.54	\$ (167.01)	-17.30%	
41	J1M2C	North Mohave Residential Multi Unit 1.5"	200,000	\$ 989.64	\$ 819.58	\$ (170.06)	-17.18%	
42	J1M2C	North Mohave Residential Multi Unit 1.5"	205,000	\$ 1,013.74	\$ 840.62	\$ (173.12)	-17.08%	
43	J1M2C	North Mohave Residential Multi Unit 1.5"	210,000	\$ 1,037.83	\$ 861.66	\$ (176.17)	-16.97%	
44	J1M2C	North Mohave Residential Multi Unit 1.5"	215,000	\$ 1,061.93	\$ 882.70	\$ (179.22)	-16.88%	
45	J1M2C	North Mohave Residential Multi Unit 1.5"	220,000	\$ 1,086.02	\$ 903.74	\$ (182.28)	-16.78%	
46	J1M2C	North Mohave Residential Multi Unit 1.5"	225,000	\$ 1,110.12	\$ 924.79	\$ (185.33)	-16.69%	
47	J1M2C	North Mohave Residential Multi Unit 1.5"	230,000	\$ 1,134.22	\$ 945.83	\$ (188.39)	-16.61%	
48	J1M2C	North Mohave Residential Multi Unit 1.5"	235,000	\$ 1,158.31	\$ 966.87	\$ (191.44)	-16.53%	
49	J1M2C	North Mohave Residential Multi Unit 1.5"	240,000	\$ 1,182.41	\$ 987.91	\$ (194.50)	-16.45%	
50	J1M2C	North Mohave Residential Multi Unit 1.5"	245,000	\$ 1,206.50	\$ 1,008.95	\$ (197.55)	-16.37%	
51	J1M2C	North Mohave Residential Multi Unit 1.5"	250,000	\$ 1,230.60	\$ 1,029.99	\$ (200.61)	-16.30%	
52	J1M2C	North Mohave Residential Multi Unit 1.5"	255,000	\$ 1,254.70	\$ 1,051.03	\$ (203.66)	-16.23%	
53	J1M2C	North Mohave Residential Multi Unit 1.5"	260,000	\$ 1,278.79	\$ 1,072.08	\$ (206.72)	-16.16%	
54	J1M2C	North Mohave Residential Multi Unit 1.5"	265,000	\$ 1,302.89	\$ 1,093.12	\$ (209.77)	-16.10%	
55	J1M2C	North Mohave Residential Multi Unit 1.5"	270,000	\$ 1,326.98	\$ 1,114.16	\$ (212.82)	-16.04%	
56								
57	J1M2C	North Mohave Residential Multi Unit 1.5"	Average:	-	\$ 55.00	\$ -	\$ (55.00) -100.00%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2D	North Mohave Residential Multi Unit 2"	-	\$ 88.00	\$ 160.02	\$ 72.02	81.84%	
2	J1M2D	North Mohave Residential Multi Unit 2"	5,000	\$ 103.15	\$ 179.96	\$ 76.81	74.47%	
3	J1M2D	North Mohave Residential Multi Unit 2"	10,000	\$ 120.49	\$ 199.89	\$ 79.40	65.90%	
4	J1M2D	North Mohave Residential Multi Unit 2"	15,000	\$ 137.84	\$ 219.83	\$ 81.99	59.48%	
5	J1M2D	North Mohave Residential Multi Unit 2"	20,000	\$ 155.18	\$ 239.77	\$ 84.58	54.51%	
6	J1M2D	North Mohave Residential Multi Unit 2"	25,000	\$ 179.28	\$ 259.71	\$ 80.43	44.86%	
7	J1M2D	North Mohave Residential Multi Unit 2"	30,000	\$ 203.38	\$ 279.64	\$ 76.27	37.50%	
8	J1M2D	North Mohave Residential Multi Unit 2"	35,000	\$ 227.47	\$ 299.58	\$ 72.11	31.70%	
9	J1M2D	North Mohave Residential Multi Unit 2"	40,000	\$ 251.57	\$ 319.52	\$ 67.95	27.01%	
10	J1M2D	North Mohave Residential Multi Unit 2"	45,000	\$ 275.66	\$ 339.46	\$ 63.79	23.14%	
11	J1M2D	North Mohave Residential Multi Unit 2"	50,000	\$ 299.76	\$ 359.39	\$ 59.63	19.89%	
12	J1M2D	North Mohave Residential Multi Unit 2"	55,000	\$ 323.86	\$ 379.33	\$ 55.47	17.13%	
13	J1M2D	North Mohave Residential Multi Unit 2"	60,000	\$ 347.95	\$ 399.27	\$ 51.32	14.75%	
14	J1M2D	North Mohave Residential Multi Unit 2"	65,000	\$ 372.05	\$ 419.21	\$ 47.16	12.68%	
15	J1M2D	North Mohave Residential Multi Unit 2"	70,000	\$ 396.14	\$ 439.14	\$ 43.00	10.85%	
16	J1M2D	North Mohave Residential Multi Unit 2"	75,000	\$ 420.24	\$ 459.08	\$ 38.84	9.24%	
17	J1M2D	North Mohave Residential Multi Unit 2"	80,000	\$ 444.34	\$ 479.02	\$ 34.68	7.81%	
18	J1M2D	North Mohave Residential Multi Unit 2"	85,000	\$ 468.43	\$ 498.96	\$ 30.52	6.52%	
19	J1M2D	North Mohave Residential Multi Unit 2"	90,000	\$ 492.53	\$ 518.89	\$ 26.36	5.35%	
20	J1M2D	North Mohave Residential Multi Unit 2"	95,000	\$ 516.62	\$ 538.83	\$ 22.21	4.30%	
21	J1M2D	North Mohave Residential Multi Unit 2"	100,000	\$ 540.72	\$ 558.77	\$ 18.05	3.34%	
22	J1M2D	North Mohave Residential Multi Unit 2"	105,000	\$ 564.82	\$ 578.71	\$ 13.89	2.46%	
23	J1M2D	North Mohave Residential Multi Unit 2"	110,000	\$ 588.91	\$ 598.64	\$ 9.73	1.65%	
24	J1M2D	North Mohave Residential Multi Unit 2"	115,000	\$ 613.01	\$ 618.58	\$ 5.57	0.91%	
25	J1M2D	North Mohave Residential Multi Unit 2"	120,000	\$ 637.10	\$ 638.52	\$ 1.41	0.22%	
26	J1M2D	North Mohave Residential Multi Unit 2"	125,000	\$ 661.20	\$ 658.46	\$ (2.74)	-0.42%	
27	J1M2D	North Mohave Residential Multi Unit 2"	130,000	\$ 685.30	\$ 678.39	\$ (6.90)	-1.01%	
28	J1M2D	North Mohave Residential Multi Unit 2"	135,000	\$ 709.39	\$ 698.33	\$ (11.06)	-1.56%	
29	J1M2D	North Mohave Residential Multi Unit 2"	140,000	\$ 733.49	\$ 718.27	\$ (15.22)	-2.08%	
30	J1M2D	North Mohave Residential Multi Unit 2"	145,000	\$ 757.58	\$ 738.21	\$ (19.38)	-2.56%	
31	J1M2D	North Mohave Residential Multi Unit 2"	150,000	\$ 781.68	\$ 758.14	\$ (23.54)	-3.01%	
32	J1M2D	North Mohave Residential Multi Unit 2"	155,000	\$ 805.78	\$ 779.18	\$ (26.59)	-3.30%	
33	J1M2D	North Mohave Residential Multi Unit 2"	160,000	\$ 829.87	\$ 800.23	\$ (29.65)	-3.57%	
34	J1M2D	North Mohave Residential Multi Unit 2"	165,000	\$ 853.97	\$ 821.27	\$ (32.70)	-3.83%	
35	J1M2D	North Mohave Residential Multi Unit 2"	170,000	\$ 878.06	\$ 842.31	\$ (35.76)	-4.07%	
36	J1M2D	North Mohave Residential Multi Unit 2"	175,000	\$ 902.16	\$ 863.35	\$ (38.81)	-4.30%	
37	J1M2D	North Mohave Residential Multi Unit 2"	180,000	\$ 926.26	\$ 884.39	\$ (41.86)	-4.52%	
38	J1M2D	North Mohave Residential Multi Unit 2"	185,000	\$ 950.35	\$ 905.43	\$ (44.92)	-4.73%	
39	J1M2D	North Mohave Residential Multi Unit 2"	190,000	\$ 974.45	\$ 926.47	\$ (47.97)	-4.92%	
40	J1M2D	North Mohave Residential Multi Unit 2"	195,000	\$ 998.54	\$ 947.52	\$ (51.03)	-5.11%	
41	J1M2D	North Mohave Residential Multi Unit 2"	200,000	\$ 1,022.64	\$ 968.56	\$ (54.08)	-5.29%	
42	J1M2D	North Mohave Residential Multi Unit 2"	205,000	\$ 1,046.74	\$ 989.60	\$ (57.14)	-5.46%	
43	J1M2D	North Mohave Residential Multi Unit 2"	210,000	\$ 1,070.83	\$ 1,010.64	\$ (60.19)	-5.62%	
44	J1M2D	North Mohave Residential Multi Unit 2"	215,000	\$ 1,094.93	\$ 1,031.68	\$ (63.25)	-5.78%	
45	J1M2D	North Mohave Residential Multi Unit 2"	220,000	\$ 1,119.02	\$ 1,052.72	\$ (66.30)	-5.92%	
46	J1M2D	North Mohave Residential Multi Unit 2"	225,000	\$ 1,143.12	\$ 1,073.76	\$ (69.36)	-6.07%	
47	J1M2D	North Mohave Residential Multi Unit 2"	230,000	\$ 1,167.22	\$ 1,094.81	\$ (72.41)	-6.20%	
48	J1M2D	North Mohave Residential Multi Unit 2"	235,000	\$ 1,191.31	\$ 1,115.85	\$ (75.46)	-6.33%	
49	J1M2D	North Mohave Residential Multi Unit 2"	240,000	\$ 1,215.41	\$ 1,136.89	\$ (78.52)	-6.46%	
50	J1M2D	North Mohave Residential Multi Unit 2"	245,000	\$ 1,239.50	\$ 1,157.93	\$ (81.57)	-6.58%	
51	J1M2D	North Mohave Residential Multi Unit 2"	250,000	\$ 1,263.60	\$ 1,178.97	\$ (84.63)	-6.70%	
52	J1M2D	North Mohave Residential Multi Unit 2"	255,000	\$ 1,287.70	\$ 1,200.01	\$ (87.68)	-6.81%	
53	J1M2D	North Mohave Residential Multi Unit 2"	260,000	\$ 1,311.79	\$ 1,221.05	\$ (90.74)	-6.92%	
54	J1M2D	North Mohave Residential Multi Unit 2"	265,000	\$ 1,335.89	\$ 1,242.10	\$ (93.79)	-7.02%	
55	J1M2D	North Mohave Residential Multi Unit 2"	270,000	\$ 1,359.98	\$ 1,263.14	\$ (96.85)	-7.12%	
56								
57	J1M2D	North Mohave Residential Multi Unit 2"	Average:	-	\$ 88.00	\$ 160.02	\$ 72.02	81.84%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	J1M2E	North Mohave Residential Multi Unit 3"	-	\$ 165.00	\$ 320.04	\$ 155.04 93.96%	
2	J1M2E	North Mohave Residential Multi Unit 3"	5,000	\$ 180.15	\$ 339.97	\$ 159.83 88.72%	
3	J1M2E	North Mohave Residential Multi Unit 3"	10,000	\$ 197.49	\$ 359.91	\$ 162.42 82.24%	
4	J1M2E	North Mohave Residential Multi Unit 3"	15,000	\$ 214.84	\$ 379.85	\$ 165.01 76.81%	
5	J1M2E	North Mohave Residential Multi Unit 3"	20,000	\$ 232.18	\$ 399.79	\$ 167.60 72.18%	
6	J1M2E	North Mohave Residential Multi Unit 3"	25,000	\$ 256.28	\$ 419.72	\$ 163.44 63.78%	
7	J1M2E	North Mohave Residential Multi Unit 3"	30,000	\$ 280.38	\$ 439.66	\$ 159.28 56.81%	
8	J1M2E	North Mohave Residential Multi Unit 3"	35,000	\$ 304.47	\$ 459.60	\$ 155.13 50.95%	
9	J1M2E	North Mohave Residential Multi Unit 3"	40,000	\$ 328.57	\$ 479.54	\$ 150.97 45.95%	
10	J1M2E	North Mohave Residential Multi Unit 3"	45,000	\$ 352.66	\$ 499.47	\$ 146.81 41.63%	
11	J1M2E	North Mohave Residential Multi Unit 3"	50,000	\$ 376.76	\$ 519.41	\$ 142.65 37.86%	
12	J1M2E	North Mohave Residential Multi Unit 3"	55,000	\$ 400.86	\$ 539.35	\$ 138.49 34.55%	
13	J1M2E	North Mohave Residential Multi Unit 3"	60,000	\$ 424.95	\$ 559.29	\$ 134.33 31.61%	
14	J1M2E	North Mohave Residential Multi Unit 3"	65,000	\$ 449.05	\$ 579.22	\$ 130.17 28.99%	
15	J1M2E	North Mohave Residential Multi Unit 3"	70,000	\$ 473.14	\$ 599.16	\$ 126.02 26.63%	
16	J1M2E	North Mohave Residential Multi Unit 3"	75,000	\$ 497.24	\$ 619.10	\$ 121.86 24.51%	
17	J1M2E	North Mohave Residential Multi Unit 3"	80,000	\$ 521.34	\$ 639.04	\$ 117.70 22.58%	
18	J1M2E	North Mohave Residential Multi Unit 3"	85,000	\$ 545.43	\$ 658.97	\$ 113.54 20.82%	
19	J1M2E	North Mohave Residential Multi Unit 3"	90,000	\$ 569.53	\$ 678.91	\$ 109.38 19.21%	
20	J1M2E	North Mohave Residential Multi Unit 3"	95,000	\$ 593.62	\$ 698.85	\$ 105.22 17.73%	
21	J1M2E	North Mohave Residential Multi Unit 3"	100,000	\$ 617.72	\$ 718.79	\$ 101.07 16.36%	
22	J1M2E	North Mohave Residential Multi Unit 3"	105,000	\$ 641.82	\$ 738.72	\$ 96.91 15.10%	
23	J1M2E	North Mohave Residential Multi Unit 3"	110,000	\$ 665.91	\$ 758.66	\$ 92.75 13.93%	
24	J1M2E	North Mohave Residential Multi Unit 3"	115,000	\$ 690.01	\$ 778.60	\$ 88.59 12.84%	
25	J1M2E	North Mohave Residential Multi Unit 3"	120,000	\$ 714.10	\$ 798.54	\$ 84.43 11.82%	
26	J1M2E	North Mohave Residential Multi Unit 3"	125,000	\$ 738.20	\$ 818.47	\$ 80.27 10.87%	
27	J1M2E	North Mohave Residential Multi Unit 3"	130,000	\$ 762.30	\$ 838.41	\$ 76.11 9.98%	
28	J1M2E	North Mohave Residential Multi Unit 3"	135,000	\$ 786.39	\$ 858.35	\$ 71.96 9.15%	
29	J1M2E	North Mohave Residential Multi Unit 3"	140,000	\$ 810.49	\$ 878.29	\$ 67.80 8.37%	
30	J1M2E	North Mohave Residential Multi Unit 3"	145,000	\$ 834.58	\$ 898.22	\$ 63.64 7.63%	
31	J1M2E	North Mohave Residential Multi Unit 3"	150,000	\$ 858.68	\$ 918.16	\$ 59.48 6.93%	
32	J1M2E	North Mohave Residential Multi Unit 3"	155,000	\$ 882.78	\$ 938.10	\$ 55.32 6.27%	
33	J1M2E	North Mohave Residential Multi Unit 3"	160,000	\$ 906.87	\$ 958.04	\$ 51.16 5.64%	
34	J1M2E	North Mohave Residential Multi Unit 3"	165,000	\$ 930.97	\$ 977.97	\$ 47.00 5.05%	
35	J1M2E	North Mohave Residential Multi Unit 3"	170,000	\$ 955.06	\$ 997.91	\$ 42.85 4.49%	
36	J1M2E	North Mohave Residential Multi Unit 3"	175,000	\$ 979.16	\$ 1,017.85	\$ 38.69 3.95%	
37	J1M2E	North Mohave Residential Multi Unit 3"	180,000	\$ 1,003.26	\$ 1,037.79	\$ 34.53 3.44%	
38	J1M2E	North Mohave Residential Multi Unit 3"	185,000	\$ 1,027.35	\$ 1,057.72	\$ 30.37 2.96%	
39	J1M2E	North Mohave Residential Multi Unit 3"	190,000	\$ 1,051.45	\$ 1,077.66	\$ 26.21 2.49%	
40	J1M2E	North Mohave Residential Multi Unit 3"	195,000	\$ 1,075.54	\$ 1,097.60	\$ 22.05 2.05%	
41	J1M2E	North Mohave Residential Multi Unit 3"	200,000	\$ 1,099.64	\$ 1,117.54	\$ 17.90 1.63%	
42	J1M2E	North Mohave Residential Multi Unit 3"	205,000	\$ 1,123.74	\$ 1,137.47	\$ 13.74 1.22%	
43	J1M2E	North Mohave Residential Multi Unit 3"	210,000	\$ 1,147.83	\$ 1,157.41	\$ 9.58 0.83%	
44	J1M2E	North Mohave Residential Multi Unit 3"	215,000	\$ 1,171.93	\$ 1,177.35	\$ 5.42 0.46%	
45	J1M2E	North Mohave Residential Multi Unit 3"	220,000	\$ 1,196.02	\$ 1,197.29	\$ 1.26 0.11%	
46	J1M2E	North Mohave Residential Multi Unit 3"	225,000	\$ 1,220.12	\$ 1,217.22	\$ (2.90) -0.24%	
47	J1M2E	North Mohave Residential Multi Unit 3"	230,000	\$ 1,244.22	\$ 1,237.16	\$ (7.06) -0.57%	
48	J1M2E	North Mohave Residential Multi Unit 3"	235,000	\$ 1,268.31	\$ 1,257.10	\$ (11.21) -0.88%	
49	J1M2E	North Mohave Residential Multi Unit 3"	240,000	\$ 1,292.41	\$ 1,277.04	\$ (15.37) -1.19%	
50	J1M2E	North Mohave Residential Multi Unit 3"	245,000	\$ 1,316.50	\$ 1,296.97	\$ (19.53) -1.48%	
51	J1M2E	North Mohave Residential Multi Unit 3"	250,000	\$ 1,340.60	\$ 1,316.91	\$ (23.69) -1.77%	
52	J1M2E	North Mohave Residential Multi Unit 3"	255,000	\$ 1,364.70	\$ 1,336.85	\$ (27.85) -2.04%	
53	J1M2E	North Mohave Residential Multi Unit 3"	260,000	\$ 1,388.79	\$ 1,356.79	\$ (32.01) -2.30%	
54	J1M2E	North Mohave Residential Multi Unit 3"	265,000	\$ 1,412.89	\$ 1,376.72	\$ (36.17) -2.56%	
55	J1M2E	North Mohave Residential Multi Unit 3"	270,000	\$ 1,436.98	\$ 1,396.66	\$ (40.32) -2.81%	
56							
57	J1M2E	North Mohave Residential Multi Unit 3"	Average:	-	\$ 165.00	\$ 320.04	\$ 155.04 93.96%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2F	North Mohave Residential Multi Unit 4"	-	\$ 275.00	\$ 499.97	\$ 224.97	81.81%	
2	J1M2F	North Mohave Residential Multi Unit 4"	5,000	\$ 290.15	\$ 519.91	\$ 229.76	79.19%	
3	J1M2F	North Mohave Residential Multi Unit 4"	10,000	\$ 307.49	\$ 539.85	\$ 232.36	75.57%	
4	J1M2F	North Mohave Residential Multi Unit 4"	15,000	\$ 324.84	\$ 559.79	\$ 234.95	72.33%	
5	J1M2F	North Mohave Residential Multi Unit 4"	20,000	\$ 342.18	\$ 579.72	\$ 237.54	69.42%	
6	J1M2F	North Mohave Residential Multi Unit 4"	25,000	\$ 366.28	\$ 599.66	\$ 233.38	63.72%	
7	J1M2F	North Mohave Residential Multi Unit 4"	30,000	\$ 390.38	\$ 619.60	\$ 229.22	58.72%	
8	J1M2F	North Mohave Residential Multi Unit 4"	35,000	\$ 414.47	\$ 639.54	\$ 225.06	54.30%	
9	J1M2F	North Mohave Residential Multi Unit 4"	40,000	\$ 438.57	\$ 659.47	\$ 220.91	50.37%	
10	J1M2F	North Mohave Residential Multi Unit 4"	45,000	\$ 462.66	\$ 679.41	\$ 216.75	46.85%	
11	J1M2F	North Mohave Residential Multi Unit 4"	50,000	\$ 486.76	\$ 699.35	\$ 212.59	43.67%	
12	J1M2F	North Mohave Residential Multi Unit 4"	55,000	\$ 510.86	\$ 719.29	\$ 208.43	40.80%	
13	J1M2F	North Mohave Residential Multi Unit 4"	60,000	\$ 534.95	\$ 739.22	\$ 204.27	38.19%	
14	J1M2F	North Mohave Residential Multi Unit 4"	65,000	\$ 559.05	\$ 759.16	\$ 200.11	35.80%	
15	J1M2F	North Mohave Residential Multi Unit 4"	70,000	\$ 583.14	\$ 779.10	\$ 195.95	33.60%	
16	J1M2F	North Mohave Residential Multi Unit 4"	75,000	\$ 607.24	\$ 799.04	\$ 191.80	31.58%	
17	J1M2F	North Mohave Residential Multi Unit 4"	80,000	\$ 631.34	\$ 818.97	\$ 187.64	29.72%	
18	J1M2F	North Mohave Residential Multi Unit 4"	85,000	\$ 655.43	\$ 838.91	\$ 183.48	27.99%	
19	J1M2F	North Mohave Residential Multi Unit 4"	90,000	\$ 679.53	\$ 858.85	\$ 179.32	26.39%	
20	J1M2F	North Mohave Residential Multi Unit 4"	95,000	\$ 703.62	\$ 878.79	\$ 175.16	24.89%	
21	J1M2F	North Mohave Residential Multi Unit 4"	100,000	\$ 727.72	\$ 898.72	\$ 171.00	23.50%	
22	J1M2F	North Mohave Residential Multi Unit 4"	105,000	\$ 751.82	\$ 918.66	\$ 166.84	22.19%	
23	J1M2F	North Mohave Residential Multi Unit 4"	110,000	\$ 775.91	\$ 938.60	\$ 162.69	20.97%	
24	J1M2F	North Mohave Residential Multi Unit 4"	115,000	\$ 800.01	\$ 958.54	\$ 158.53	19.82%	
25	J1M2F	North Mohave Residential Multi Unit 4"	120,000	\$ 824.10	\$ 978.47	\$ 154.37	18.73%	
26	J1M2F	North Mohave Residential Multi Unit 4"	125,000	\$ 848.20	\$ 998.41	\$ 150.21	17.71%	
27	J1M2F	North Mohave Residential Multi Unit 4"	130,000	\$ 872.30	\$ 1,018.35	\$ 146.05	16.74%	
28	J1M2F	North Mohave Residential Multi Unit 4"	135,000	\$ 896.39	\$ 1,038.29	\$ 141.89	15.83%	
29	J1M2F	North Mohave Residential Multi Unit 4"	140,000	\$ 920.49	\$ 1,058.22	\$ 137.74	14.96%	
30	J1M2F	North Mohave Residential Multi Unit 4"	145,000	\$ 944.58	\$ 1,078.16	\$ 133.58	14.14%	
31	J1M2F	North Mohave Residential Multi Unit 4"	150,000	\$ 968.68	\$ 1,098.10	\$ 129.42	13.36%	
32	J1M2F	North Mohave Residential Multi Unit 4"	155,000	\$ 992.78	\$ 1,118.04	\$ 125.26	12.62%	
33	J1M2F	North Mohave Residential Multi Unit 4"	160,000	\$ 1,016.87	\$ 1,137.97	\$ 121.10	11.91%	
34	J1M2F	North Mohave Residential Multi Unit 4"	165,000	\$ 1,040.97	\$ 1,157.91	\$ 116.94	11.23%	
35	J1M2F	North Mohave Residential Multi Unit 4"	170,000	\$ 1,065.06	\$ 1,177.85	\$ 112.78	10.59%	
36	J1M2F	North Mohave Residential Multi Unit 4"	175,000	\$ 1,089.16	\$ 1,197.79	\$ 108.63	9.97%	
37	J1M2F	North Mohave Residential Multi Unit 4"	180,000	\$ 1,113.26	\$ 1,217.72	\$ 104.47	9.38%	
38	J1M2F	North Mohave Residential Multi Unit 4"	185,000	\$ 1,137.35	\$ 1,237.66	\$ 100.31	8.82%	
39	J1M2F	North Mohave Residential Multi Unit 4"	190,000	\$ 1,161.45	\$ 1,257.60	\$ 96.15	8.28%	
40	J1M2F	North Mohave Residential Multi Unit 4"	195,000	\$ 1,185.54	\$ 1,277.54	\$ 91.99	7.76%	
41	J1M2F	North Mohave Residential Multi Unit 4"	200,000	\$ 1,209.64	\$ 1,297.47	\$ 87.83	7.26%	
42	J1M2F	North Mohave Residential Multi Unit 4"	205,000	\$ 1,233.74	\$ 1,317.41	\$ 83.67	6.78%	
43	J1M2F	North Mohave Residential Multi Unit 4"	210,000	\$ 1,257.83	\$ 1,337.35	\$ 79.52	6.32%	
44	J1M2F	North Mohave Residential Multi Unit 4"	215,000	\$ 1,281.93	\$ 1,357.29	\$ 75.36	5.88%	
45	J1M2F	North Mohave Residential Multi Unit 4"	220,000	\$ 1,306.02	\$ 1,377.22	\$ 71.20	5.45%	
46	J1M2F	North Mohave Residential Multi Unit 4"	225,000	\$ 1,330.12	\$ 1,397.16	\$ 67.04	5.04%	
47	J1M2F	North Mohave Residential Multi Unit 4"	230,000	\$ 1,354.22	\$ 1,417.10	\$ 62.88	4.64%	
48	J1M2F	North Mohave Residential Multi Unit 4"	235,000	\$ 1,378.31	\$ 1,437.04	\$ 58.72	4.26%	
49	J1M2F	North Mohave Residential Multi Unit 4"	240,000	\$ 1,402.41	\$ 1,456.97	\$ 54.57	3.89%	
50	J1M2F	North Mohave Residential Multi Unit 4"	245,000	\$ 1,426.50	\$ 1,476.91	\$ 50.41	3.53%	
51	J1M2F	North Mohave Residential Multi Unit 4"	250,000	\$ 1,450.60	\$ 1,496.85	\$ 46.25	3.19%	
52	J1M2F	North Mohave Residential Multi Unit 4"	255,000	\$ 1,474.70	\$ 1,516.79	\$ 42.09	2.85%	
53	J1M2F	North Mohave Residential Multi Unit 4"	260,000	\$ 1,498.79	\$ 1,536.72	\$ 37.93	2.53%	
54	J1M2F	North Mohave Residential Multi Unit 4"	265,000	\$ 1,522.89	\$ 1,556.66	\$ 33.77	2.22%	
55	J1M2F	North Mohave Residential Multi Unit 4"	270,000	\$ 1,546.98	\$ 1,576.60	\$ 29.61	1.91%	
56								
57	J1M2F	North Mohave Residential Multi Unit 4"	Average:	-	\$ 275.00	\$ 499.97	\$ 224.97	81.81%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group B

Exhibit
 Schedule H-4
 78 of 87
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2G	North Mohave Residential Multi Unit 6"	-	\$ 550.00	\$ 1,000.00	\$ 450.00	81.82%	
2	J1M2G	North Mohave Residential Multi Unit 6"	5,000	\$ 565.15	\$ 1,019.94	\$ 454.79	80.47%	
3	J1M2G	North Mohave Residential Multi Unit 6"	10,000	\$ 582.49	\$ 1,039.88	\$ 457.38	78.52%	
4	J1M2G	North Mohave Residential Multi Unit 6"	15,000	\$ 599.84	\$ 1,059.81	\$ 459.97	76.68%	
5	J1M2G	North Mohave Residential Multi Unit 6"	20,000	\$ 617.18	\$ 1,079.75	\$ 462.57	74.95%	
6	J1M2G	North Mohave Residential Multi Unit 6"	25,000	\$ 641.28	\$ 1,099.69	\$ 458.41	71.48%	
7	J1M2G	North Mohave Residential Multi Unit 6"	30,000	\$ 665.38	\$ 1,119.63	\$ 454.25	68.27%	
8	J1M2G	North Mohave Residential Multi Unit 6"	35,000	\$ 689.47	\$ 1,139.56	\$ 450.09	65.28%	
9	J1M2G	North Mohave Residential Multi Unit 6"	40,000	\$ 713.57	\$ 1,159.50	\$ 445.93	62.49%	
10	J1M2G	North Mohave Residential Multi Unit 6"	45,000	\$ 737.66	\$ 1,179.44	\$ 441.77	59.89%	
11	J1M2G	North Mohave Residential Multi Unit 6"	50,000	\$ 761.76	\$ 1,199.38	\$ 437.62	57.45%	
12	J1M2G	North Mohave Residential Multi Unit 6"	55,000	\$ 785.86	\$ 1,219.31	\$ 433.46	55.16%	
13	J1M2G	North Mohave Residential Multi Unit 6"	60,000	\$ 809.95	\$ 1,239.25	\$ 429.30	53.00%	
14	J1M2G	North Mohave Residential Multi Unit 6"	65,000	\$ 834.05	\$ 1,259.19	\$ 425.14	50.97%	
15	J1M2G	North Mohave Residential Multi Unit 6"	70,000	\$ 858.14	\$ 1,279.13	\$ 420.98	49.06%	
16	J1M2G	North Mohave Residential Multi Unit 6"	75,000	\$ 882.24	\$ 1,299.06	\$ 416.82	47.25%	
17	J1M2G	North Mohave Residential Multi Unit 6"	80,000	\$ 906.34	\$ 1,319.00	\$ 412.66	45.53%	
18	J1M2G	North Mohave Residential Multi Unit 6"	85,000	\$ 930.43	\$ 1,338.94	\$ 408.51	43.90%	
19	J1M2G	North Mohave Residential Multi Unit 6"	90,000	\$ 954.53	\$ 1,358.88	\$ 404.35	42.36%	
20	J1M2G	North Mohave Residential Multi Unit 6"	95,000	\$ 978.62	\$ 1,378.81	\$ 400.19	40.89%	
21	J1M2G	North Mohave Residential Multi Unit 6"	100,000	\$ 1,002.72	\$ 1,398.75	\$ 396.03	39.50%	
22	J1M2G	North Mohave Residential Multi Unit 6"	105,000	\$ 1,026.82	\$ 1,418.69	\$ 391.87	38.16%	
23	J1M2G	North Mohave Residential Multi Unit 6"	110,000	\$ 1,050.91	\$ 1,438.63	\$ 387.71	36.89%	
24	J1M2G	North Mohave Residential Multi Unit 6"	115,000	\$ 1,075.01	\$ 1,458.56	\$ 383.55	35.68%	
25	J1M2G	North Mohave Residential Multi Unit 6"	120,000	\$ 1,099.10	\$ 1,478.50	\$ 379.40	34.52%	
26	J1M2G	North Mohave Residential Multi Unit 6"	125,000	\$ 1,123.20	\$ 1,498.44	\$ 375.24	33.41%	
27	J1M2G	North Mohave Residential Multi Unit 6"	130,000	\$ 1,147.30	\$ 1,518.38	\$ 371.08	32.34%	
28	J1M2G	North Mohave Residential Multi Unit 6"	135,000	\$ 1,171.39	\$ 1,538.31	\$ 366.92	31.32%	
29	J1M2G	North Mohave Residential Multi Unit 6"	140,000	\$ 1,195.49	\$ 1,558.25	\$ 362.76	30.34%	
30	J1M2G	North Mohave Residential Multi Unit 6"	145,000	\$ 1,219.58	\$ 1,578.19	\$ 358.60	29.40%	
31	J1M2G	North Mohave Residential Multi Unit 6"	150,000	\$ 1,243.68	\$ 1,598.13	\$ 354.45	28.50%	
32	J1M2G	North Mohave Residential Multi Unit 6"	155,000	\$ 1,267.78	\$ 1,618.06	\$ 350.29	27.63%	
33	J1M2G	North Mohave Residential Multi Unit 6"	160,000	\$ 1,291.87	\$ 1,638.00	\$ 346.13	26.79%	
34	J1M2G	North Mohave Residential Multi Unit 6"	165,000	\$ 1,315.97	\$ 1,657.94	\$ 341.97	25.99%	
35	J1M2G	North Mohave Residential Multi Unit 6"	170,000	\$ 1,340.06	\$ 1,677.88	\$ 337.81	25.21%	
36	J1M2G	North Mohave Residential Multi Unit 6"	175,000	\$ 1,364.16	\$ 1,697.81	\$ 333.65	24.46%	
37	J1M2G	North Mohave Residential Multi Unit 6"	180,000	\$ 1,388.26	\$ 1,717.75	\$ 329.49	23.73%	
38	J1M2G	North Mohave Residential Multi Unit 6"	185,000	\$ 1,412.35	\$ 1,737.69	\$ 325.34	23.04%	
39	J1M2G	North Mohave Residential Multi Unit 6"	190,000	\$ 1,436.45	\$ 1,757.63	\$ 321.18	22.36%	
40	J1M2G	North Mohave Residential Multi Unit 6"	195,000	\$ 1,460.54	\$ 1,777.56	\$ 317.02	21.71%	
41	J1M2G	North Mohave Residential Multi Unit 6"	200,000	\$ 1,484.64	\$ 1,797.50	\$ 312.86	21.07%	
42	J1M2G	North Mohave Residential Multi Unit 6"	205,000	\$ 1,508.74	\$ 1,817.44	\$ 308.70	20.46%	
43	J1M2G	North Mohave Residential Multi Unit 6"	210,000	\$ 1,532.83	\$ 1,837.38	\$ 304.54	19.87%	
44	J1M2G	North Mohave Residential Multi Unit 6"	215,000	\$ 1,556.93	\$ 1,857.31	\$ 300.38	19.29%	
45	J1M2G	North Mohave Residential Multi Unit 6"	220,000	\$ 1,581.02	\$ 1,877.25	\$ 296.23	18.74%	
46	J1M2G	North Mohave Residential Multi Unit 6"	225,000	\$ 1,605.12	\$ 1,897.19	\$ 292.07	18.20%	
47	J1M2G	North Mohave Residential Multi Unit 6"	230,000	\$ 1,629.22	\$ 1,917.13	\$ 287.91	17.67%	
48	J1M2G	North Mohave Residential Multi Unit 6"	235,000	\$ 1,653.31	\$ 1,937.06	\$ 283.75	17.16%	
49	J1M2G	North Mohave Residential Multi Unit 6"	240,000	\$ 1,677.41	\$ 1,957.00	\$ 279.59	16.67%	
50	J1M2G	North Mohave Residential Multi Unit 6"	245,000	\$ 1,701.50	\$ 1,976.94	\$ 275.43	16.19%	
51	J1M2G	North Mohave Residential Multi Unit 6"	250,000	\$ 1,725.60	\$ 1,996.88	\$ 271.28	15.72%	
52	J1M2G	North Mohave Residential Multi Unit 6"	255,000	\$ 1,749.70	\$ 2,016.81	\$ 267.12	15.27%	
53	J1M2G	North Mohave Residential Multi Unit 6"	260,000	\$ 1,773.79	\$ 2,036.75	\$ 262.96	14.82%	
54	J1M2G	North Mohave Residential Multi Unit 6"	265,000	\$ 1,797.89	\$ 2,056.69	\$ 258.80	14.39%	
55	J1M2G	North Mohave Residential Multi Unit 6"	270,000	\$ 1,821.98	\$ 2,076.63	\$ 254.64	13.98%	
56								
57	J1M2G	North Mohave Residential Multi Unit 6"	Average:	-	\$ 550.00	\$ 1,000.00	\$ 450.00	81.82%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1A	North Mohave Commercial 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J2M1A	North Mohave Commercial 5/8	5,000	\$ 26.15	\$ 39.94	\$ 13.79	52.75%	
3	J2M1A	North Mohave Commercial 5/8	10,000	\$ 43.49	\$ 59.88	\$ 16.38	37.67%	
4	J2M1A	North Mohave Commercial 5/8	15,000	\$ 60.84	\$ 80.25	\$ 19.42	31.91%	
5	J2M1A	North Mohave Commercial 5/8	20,000	\$ 78.18	\$ 101.30	\$ 23.11	29.56%	
6	J2M1A	North Mohave Commercial 5/8	25,000	\$ 102.28	\$ 122.34	\$ 20.06	19.61%	
7	J2M1A	North Mohave Commercial 5/8	30,000	\$ 126.38	\$ 143.38	\$ 17.00	13.45%	
8	J2M1A	North Mohave Commercial 5/8	35,000	\$ 150.47	\$ 164.42	\$ 13.95	9.27%	
9	J2M1A	North Mohave Commercial 5/8	40,000	\$ 174.57	\$ 185.46	\$ 10.89	6.24%	
10	J2M1A	North Mohave Commercial 5/8	45,000	\$ 198.66	\$ 206.50	\$ 7.84	3.95%	
11	J2M1A	North Mohave Commercial 5/8	50,000	\$ 222.76	\$ 227.54	\$ 4.78	2.15%	
12	J2M1A	North Mohave Commercial 5/8	55,000	\$ 246.86	\$ 248.59	\$ 1.73	0.70%	
13	J2M1A	North Mohave Commercial 5/8	60,000	\$ 270.95	\$ 269.63	\$ (1.32)	-0.49%	
14	J2M1A	North Mohave Commercial 5/8	65,000	\$ 295.05	\$ 290.67	\$ (4.38)	-1.48%	
15	J2M1A	North Mohave Commercial 5/8	70,000	\$ 319.14	\$ 311.71	\$ (7.43)	-2.33%	
16	J2M1A	North Mohave Commercial 5/8	75,000	\$ 343.24	\$ 332.75	\$ (10.49)	-3.06%	
17	J2M1A	North Mohave Commercial 5/8	80,000	\$ 367.34	\$ 353.79	\$ (13.54)	-3.69%	
18	J2M1A	North Mohave Commercial 5/8	85,000	\$ 391.43	\$ 374.83	\$ (16.60)	-4.24%	
19	J2M1A	North Mohave Commercial 5/8	90,000	\$ 415.53	\$ 395.88	\$ (19.65)	-4.73%	
20	J2M1A	North Mohave Commercial 5/8	95,000	\$ 439.62	\$ 416.92	\$ (22.71)	-5.17%	
21	J2M1A	North Mohave Commercial 5/8	100,000	\$ 463.72	\$ 437.96	\$ (25.76)	-5.56%	
22	J2M1A	North Mohave Commercial 5/8	105,000	\$ 487.82	\$ 459.00	\$ (28.82)	-5.91%	
23	J2M1A	North Mohave Commercial 5/8	110,000	\$ 511.91	\$ 480.04	\$ (31.87)	-6.23%	
24	J2M1A	North Mohave Commercial 5/8	115,000	\$ 536.01	\$ 501.08	\$ (34.93)	-6.52%	
25	J2M1A	North Mohave Commercial 5/8	120,000	\$ 560.10	\$ 522.12	\$ (37.98)	-6.78%	
26	J2M1A	North Mohave Commercial 5/8	125,000	\$ 584.20	\$ 543.17	\$ (41.03)	-7.02%	
27	J2M1A	North Mohave Commercial 5/8	130,000	\$ 608.30	\$ 564.21	\$ (44.09)	-7.25%	
28	J2M1A	North Mohave Commercial 5/8	135,000	\$ 632.39	\$ 585.25	\$ (47.14)	-7.45%	
29	J2M1A	North Mohave Commercial 5/8	140,000	\$ 656.49	\$ 606.29	\$ (50.20)	-7.65%	
30	J2M1A	North Mohave Commercial 5/8	145,000	\$ 680.58	\$ 627.33	\$ (53.25)	-7.82%	
31	J2M1A	North Mohave Commercial 5/8	150,000	\$ 704.68	\$ 648.37	\$ (56.31)	-7.99%	
32	J2M1A	North Mohave Commercial 5/8	155,000	\$ 728.78	\$ 669.41	\$ (59.36)	-8.15%	
33	J2M1A	North Mohave Commercial 5/8	160,000	\$ 752.87	\$ 690.46	\$ (62.42)	-8.29%	
34	J2M1A	North Mohave Commercial 5/8	165,000	\$ 776.97	\$ 711.50	\$ (65.47)	-8.43%	
35	J2M1A	North Mohave Commercial 5/8	170,000	\$ 801.06	\$ 732.54	\$ (68.53)	-8.55%	
36	J2M1A	North Mohave Commercial 5/8	175,000	\$ 825.16	\$ 753.58	\$ (71.58)	-8.67%	
37	J2M1A	North Mohave Commercial 5/8	180,000	\$ 849.26	\$ 774.62	\$ (74.63)	-8.79%	
38	J2M1A	North Mohave Commercial 5/8	185,000	\$ 873.35	\$ 795.66	\$ (77.69)	-8.90%	
39	J2M1A	North Mohave Commercial 5/8	190,000	\$ 897.45	\$ 816.70	\$ (80.74)	-9.00%	
40	J2M1A	North Mohave Commercial 5/8	195,000	\$ 921.54	\$ 837.75	\$ (83.80)	-9.09%	
41	J2M1A	North Mohave Commercial 5/8	200,000	\$ 945.64	\$ 858.79	\$ (86.85)	-9.18%	
42	J2M1A	North Mohave Commercial 5/8	205,000	\$ 969.74	\$ 879.83	\$ (89.91)	-9.27%	
43	J2M1A	North Mohave Commercial 5/8	210,000	\$ 993.83	\$ 900.87	\$ (92.96)	-9.35%	
44	J2M1A	North Mohave Commercial 5/8	215,000	\$ 1,017.93	\$ 921.91	\$ (96.02)	-9.43%	
45	J2M1A	North Mohave Commercial 5/8	220,000	\$ 1,042.02	\$ 942.95	\$ (99.07)	-9.51%	
46	J2M1A	North Mohave Commercial 5/8	225,000	\$ 1,066.12	\$ 963.99	\$ (102.13)	-9.58%	
47	J2M1A	North Mohave Commercial 5/8	230,000	\$ 1,090.22	\$ 985.04	\$ (105.18)	-9.65%	
48	J2M1A	North Mohave Commercial 5/8	235,000	\$ 1,114.31	\$ 1,006.08	\$ (108.23)	-9.71%	
49	J2M1A	North Mohave Commercial 5/8	240,000	\$ 1,138.41	\$ 1,027.12	\$ (111.29)	-9.78%	
50	J2M1A	North Mohave Commercial 5/8	245,000	\$ 1,162.50	\$ 1,048.16	\$ (114.34)	-9.84%	
51	J2M1A	North Mohave Commercial 5/8	250,000	\$ 1,186.60	\$ 1,069.20	\$ (117.40)	-9.89%	
52	J2M1A	North Mohave Commercial 5/8	255,000	\$ 1,210.70	\$ 1,090.24	\$ (120.45)	-9.95%	
53	J2M1A	North Mohave Commercial 5/8	260,000	\$ 1,234.79	\$ 1,111.28	\$ (123.51)	-10.00%	
54	J2M1A	North Mohave Commercial 5/8	265,000	\$ 1,258.89	\$ 1,132.33	\$ (126.56)	-10.05%	
55	J2M1A	North Mohave Commercial 5/8	270,000	\$ 1,282.98	\$ 1,153.37	\$ (129.62)	-10.10%	
56								
57	J2M1A	North Mohave Commercial 5/8	Average:	11,452	\$ 48.53	\$ 65.66	\$ 17.14	35.31%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1A	North Mohave Commercial 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J2M1A	North Mohave Commercial 3/4	5,000	\$ 26.15	\$ 39.94	\$ 13.79	52.75%	
3	J2M1A	North Mohave Commercial 3/4	10,000	\$ 43.49	\$ 59.88	\$ 16.38	37.67%	
4	J2M1A	North Mohave Commercial 3/4	15,000	\$ 60.84	\$ 80.25	\$ 19.42	31.91%	
5	J2M1A	North Mohave Commercial 3/4	20,000	\$ 78.18	\$ 101.30	\$ 23.11	29.56%	
6	J2M1A	North Mohave Commercial 3/4	25,000	\$ 102.28	\$ 122.34	\$ 20.06	19.61%	
7	J2M1A	North Mohave Commercial 3/4	30,000	\$ 126.38	\$ 143.38	\$ 17.00	13.45%	
8	J2M1A	North Mohave Commercial 3/4	35,000	\$ 150.47	\$ 164.42	\$ 13.95	9.27%	
9	J2M1A	North Mohave Commercial 3/4	40,000	\$ 174.57	\$ 185.46	\$ 10.89	6.24%	
10	J2M1A	North Mohave Commercial 3/4	45,000	\$ 198.66	\$ 206.50	\$ 7.84	3.95%	
11	J2M1A	North Mohave Commercial 3/4	50,000	\$ 222.76	\$ 227.54	\$ 4.78	2.15%	
12	J2M1A	North Mohave Commercial 3/4	55,000	\$ 246.86	\$ 248.59	\$ 1.73	0.70%	
13	J2M1A	North Mohave Commercial 3/4	60,000	\$ 270.95	\$ 269.63	\$ (1.32)	-0.49%	
14	J2M1A	North Mohave Commercial 3/4	65,000	\$ 295.05	\$ 290.67	\$ (4.38)	-1.48%	
15	J2M1A	North Mohave Commercial 3/4	70,000	\$ 319.14	\$ 311.71	\$ (7.43)	-2.33%	
16	J2M1A	North Mohave Commercial 3/4	75,000	\$ 343.24	\$ 332.75	\$ (10.49)	-3.06%	
17	J2M1A	North Mohave Commercial 3/4	80,000	\$ 367.34	\$ 353.79	\$ (13.54)	-3.69%	
18	J2M1A	North Mohave Commercial 3/4	85,000	\$ 391.43	\$ 374.83	\$ (16.60)	-4.24%	
19	J2M1A	North Mohave Commercial 3/4	90,000	\$ 415.53	\$ 395.88	\$ (19.65)	-4.73%	
20	J2M1A	North Mohave Commercial 3/4	95,000	\$ 439.62	\$ 416.92	\$ (22.71)	-5.17%	
21	J2M1A	North Mohave Commercial 3/4	100,000	\$ 463.72	\$ 437.96	\$ (25.76)	-5.56%	
22	J2M1A	North Mohave Commercial 3/4	105,000	\$ 487.82	\$ 459.00	\$ (28.82)	-5.91%	
23	J2M1A	North Mohave Commercial 3/4	110,000	\$ 511.91	\$ 480.04	\$ (31.87)	-6.23%	
24	J2M1A	North Mohave Commercial 3/4	115,000	\$ 536.01	\$ 501.08	\$ (34.93)	-6.52%	
25	J2M1A	North Mohave Commercial 3/4	120,000	\$ 560.10	\$ 522.12	\$ (37.98)	-6.78%	
26	J2M1A	North Mohave Commercial 3/4	125,000	\$ 584.20	\$ 543.17	\$ (41.03)	-7.02%	
27	J2M1A	North Mohave Commercial 3/4	130,000	\$ 608.30	\$ 564.21	\$ (44.09)	-7.25%	
28	J2M1A	North Mohave Commercial 3/4	135,000	\$ 632.39	\$ 585.25	\$ (47.14)	-7.45%	
29	J2M1A	North Mohave Commercial 3/4	140,000	\$ 656.49	\$ 606.29	\$ (50.20)	-7.65%	
30	J2M1A	North Mohave Commercial 3/4	145,000	\$ 680.58	\$ 627.33	\$ (53.25)	-7.82%	
31	J2M1A	North Mohave Commercial 3/4	150,000	\$ 704.68	\$ 648.37	\$ (56.31)	-7.99%	
32	J2M1A	North Mohave Commercial 3/4	155,000	\$ 728.78	\$ 669.41	\$ (59.36)	-8.15%	
33	J2M1A	North Mohave Commercial 3/4	160,000	\$ 752.87	\$ 690.46	\$ (62.42)	-8.29%	
34	J2M1A	North Mohave Commercial 3/4	165,000	\$ 776.97	\$ 711.50	\$ (65.47)	-8.43%	
35	J2M1A	North Mohave Commercial 3/4	170,000	\$ 801.06	\$ 732.54	\$ (68.53)	-8.55%	
36	J2M1A	North Mohave Commercial 3/4	175,000	\$ 825.16	\$ 753.58	\$ (71.58)	-8.67%	
37	J2M1A	North Mohave Commercial 3/4	180,000	\$ 849.26	\$ 774.62	\$ (74.63)	-8.79%	
38	J2M1A	North Mohave Commercial 3/4	185,000	\$ 873.35	\$ 795.66	\$ (77.69)	-8.90%	
39	J2M1A	North Mohave Commercial 3/4	190,000	\$ 897.45	\$ 816.70	\$ (80.74)	-9.00%	
40	J2M1A	North Mohave Commercial 3/4	195,000	\$ 921.54	\$ 837.75	\$ (83.80)	-9.09%	
41	J2M1A	North Mohave Commercial 3/4	200,000	\$ 945.64	\$ 858.79	\$ (86.85)	-9.18%	
42	J2M1A	North Mohave Commercial 3/4	205,000	\$ 969.74	\$ 879.83	\$ (89.91)	-9.27%	
43	J2M1A	North Mohave Commercial 3/4	210,000	\$ 993.83	\$ 900.87	\$ (92.96)	-9.35%	
44	J2M1A	North Mohave Commercial 3/4	215,000	\$ 1,017.93	\$ 921.91	\$ (96.02)	-9.43%	
45	J2M1A	North Mohave Commercial 3/4	220,000	\$ 1,042.02	\$ 942.95	\$ (99.07)	-9.51%	
46	J2M1A	North Mohave Commercial 3/4	225,000	\$ 1,066.12	\$ 963.99	\$ (102.13)	-9.58%	
47	J2M1A	North Mohave Commercial 3/4	230,000	\$ 1,090.22	\$ 985.04	\$ (105.18)	-9.65%	
48	J2M1A	North Mohave Commercial 3/4	235,000	\$ 1,114.31	\$ 1,006.08	\$ (108.23)	-9.71%	
49	J2M1A	North Mohave Commercial 3/4	240,000	\$ 1,138.41	\$ 1,027.12	\$ (111.29)	-9.78%	
50	J2M1A	North Mohave Commercial 3/4	245,000	\$ 1,162.50	\$ 1,048.16	\$ (114.34)	-9.84%	
51	J2M1A	North Mohave Commercial 3/4	250,000	\$ 1,186.60	\$ 1,069.20	\$ (117.40)	-9.89%	
52	J2M1A	North Mohave Commercial 3/4	255,000	\$ 1,210.70	\$ 1,090.24	\$ (120.45)	-9.95%	
53	J2M1A	North Mohave Commercial 3/4	260,000	\$ 1,234.79	\$ 1,111.28	\$ (123.51)	-10.00%	
54	J2M1A	North Mohave Commercial 3/4	265,000	\$ 1,258.89	\$ 1,132.33	\$ (126.56)	-10.05%	
55	J2M1A	North Mohave Commercial 3/4	270,000	\$ 1,282.98	\$ 1,153.37	\$ (129.62)	-10.10%	
56								
57	J2M1A	North Mohave Commercial 3/4	Average:	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group B

Exhibit
 Schedule H-4
 81 of 87
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1B	North Mohave Commercial 1"	-	\$ 27.50	\$ 40.00	\$ 12.50	45.45%	
2	J2M1B	North Mohave Commercial 1"	5,000	\$ 42.65	\$ 59.94	\$ 17.29	40.55%	
3	J2M1B	North Mohave Commercial 1"	10,000	\$ 59.99	\$ 79.88	\$ 19.88	33.14%	
4	J2M1B	North Mohave Commercial 1"	15,000	\$ 77.34	\$ 99.81	\$ 22.47	29.06%	
5	J2M1B	North Mohave Commercial 1"	20,000	\$ 94.68	\$ 119.75	\$ 25.07	26.47%	
6	J2M1B	North Mohave Commercial 1"	25,000	\$ 118.78	\$ 139.69	\$ 20.91	17.60%	
7	J2M1B	North Mohave Commercial 1"	30,000	\$ 142.88	\$ 159.63	\$ 16.75	11.72%	
8	J2M1B	North Mohave Commercial 1"	35,000	\$ 166.97	\$ 179.56	\$ 12.59	7.54%	
9	J2M1B	North Mohave Commercial 1"	40,000	\$ 191.07	\$ 199.50	\$ 8.43	4.41%	
10	J2M1B	North Mohave Commercial 1"	45,000	\$ 215.16	\$ 219.44	\$ 4.27	1.99%	
11	J2M1B	North Mohave Commercial 1"	50,000	\$ 239.26	\$ 240.48	\$ 1.22	0.51%	
12	J2M1B	North Mohave Commercial 1"	55,000	\$ 263.36	\$ 261.52	\$ (1.84)	-0.70%	
13	J2M1B	North Mohave Commercial 1"	60,000	\$ 287.45	\$ 282.56	\$ (4.89)	-1.70%	
14	J2M1B	North Mohave Commercial 1"	65,000	\$ 311.55	\$ 303.60	\$ (7.94)	-2.55%	
15	J2M1B	North Mohave Commercial 1"	70,000	\$ 335.64	\$ 324.64	\$ (11.00)	-3.28%	
16	J2M1B	North Mohave Commercial 1"	75,000	\$ 359.74	\$ 345.69	\$ (14.05)	-3.91%	
17	J2M1B	North Mohave Commercial 1"	80,000	\$ 383.84	\$ 366.73	\$ (17.11)	-4.46%	
18	J2M1B	North Mohave Commercial 1"	85,000	\$ 407.93	\$ 387.77	\$ (20.16)	-4.94%	
19	J2M1B	North Mohave Commercial 1"	90,000	\$ 432.03	\$ 408.81	\$ (23.22)	-5.37%	
20	J2M1B	North Mohave Commercial 1"	95,000	\$ 456.12	\$ 429.85	\$ (26.27)	-5.76%	
21	J2M1B	North Mohave Commercial 1"	100,000	\$ 480.22	\$ 450.89	\$ (29.33)	-6.11%	
22	J2M1B	North Mohave Commercial 1"	105,000	\$ 504.32	\$ 471.93	\$ (32.38)	-6.42%	
23	J2M1B	North Mohave Commercial 1"	110,000	\$ 528.41	\$ 492.98	\$ (35.44)	-6.71%	
24	J2M1B	North Mohave Commercial 1"	115,000	\$ 552.51	\$ 514.02	\$ (38.49)	-6.97%	
25	J2M1B	North Mohave Commercial 1"	120,000	\$ 576.60	\$ 535.06	\$ (41.54)	-7.21%	
26	J2M1B	North Mohave Commercial 1"	125,000	\$ 600.70	\$ 556.10	\$ (44.60)	-7.42%	
27	J2M1B	North Mohave Commercial 1"	130,000	\$ 624.80	\$ 577.14	\$ (47.65)	-7.63%	
28	J2M1B	North Mohave Commercial 1"	135,000	\$ 648.89	\$ 598.18	\$ (50.71)	-7.81%	
29	J2M1B	North Mohave Commercial 1"	140,000	\$ 672.99	\$ 619.22	\$ (53.76)	-7.99%	
30	J2M1B	North Mohave Commercial 1"	145,000	\$ 697.08	\$ 640.27	\$ (56.82)	-8.15%	
31	J2M1B	North Mohave Commercial 1"	150,000	\$ 721.18	\$ 661.31	\$ (59.87)	-8.30%	
32	J2M1B	North Mohave Commercial 1"	155,000	\$ 745.28	\$ 682.35	\$ (62.93)	-8.44%	
33	J2M1B	North Mohave Commercial 1"	160,000	\$ 769.37	\$ 703.39	\$ (65.98)	-8.58%	
34	J2M1B	North Mohave Commercial 1"	165,000	\$ 793.47	\$ 724.43	\$ (69.04)	-8.70%	
35	J2M1B	North Mohave Commercial 1"	170,000	\$ 817.56	\$ 745.47	\$ (72.09)	-8.82%	
36	J2M1B	North Mohave Commercial 1"	175,000	\$ 841.66	\$ 766.52	\$ (75.14)	-8.93%	
37	J2M1B	North Mohave Commercial 1"	180,000	\$ 865.76	\$ 787.56	\$ (78.20)	-9.03%	
38	J2M1B	North Mohave Commercial 1"	185,000	\$ 889.85	\$ 808.60	\$ (81.25)	-9.13%	
39	J2M1B	North Mohave Commercial 1"	190,000	\$ 913.95	\$ 829.64	\$ (84.31)	-9.22%	
40	J2M1B	North Mohave Commercial 1"	195,000	\$ 938.04	\$ 850.68	\$ (87.36)	-9.31%	
41	J2M1B	North Mohave Commercial 1"	200,000	\$ 962.14	\$ 871.72	\$ (90.42)	-9.40%	
42	J2M1B	North Mohave Commercial 1"	205,000	\$ 986.24	\$ 892.76	\$ (93.47)	-9.48%	
43	J2M1B	North Mohave Commercial 1"	210,000	\$ 1,010.33	\$ 913.81	\$ (96.53)	-9.55%	
44	J2M1B	North Mohave Commercial 1"	215,000	\$ 1,034.43	\$ 934.85	\$ (99.58)	-9.63%	
45	J2M1B	North Mohave Commercial 1"	220,000	\$ 1,058.52	\$ 955.89	\$ (102.64)	-9.70%	
46	J2M1B	North Mohave Commercial 1"	225,000	\$ 1,082.62	\$ 976.93	\$ (105.69)	-9.76%	
47	J2M1B	North Mohave Commercial 1"	230,000	\$ 1,106.72	\$ 997.97	\$ (108.75)	-9.83%	
48	J2M1B	North Mohave Commercial 1"	235,000	\$ 1,130.81	\$ 1,019.01	\$ (111.80)	-9.89%	
49	J2M1B	North Mohave Commercial 1"	240,000	\$ 1,154.91	\$ 1,040.05	\$ (114.85)	-9.94%	
50	J2M1B	North Mohave Commercial 1"	245,000	\$ 1,179.00	\$ 1,061.10	\$ (117.91)	-10.00%	
51	J2M1B	North Mohave Commercial 1"	250,000	\$ 1,203.10	\$ 1,082.14	\$ (120.96)	-10.05%	
52	J2M1B	North Mohave Commercial 1"	255,000	\$ 1,227.20	\$ 1,103.18	\$ (124.02)	-10.11%	
53	J2M1B	North Mohave Commercial 1"	260,000	\$ 1,251.29	\$ 1,124.22	\$ (127.07)	-10.16%	
54	J2M1B	North Mohave Commercial 1"	265,000	\$ 1,275.39	\$ 1,145.26	\$ (130.13)	-10.20%	
55	J2M1B	North Mohave Commercial 1"	270,000	\$ 1,299.48	\$ 1,166.30	\$ (133.18)	-10.25%	
56								
57	J2M1B	North Mohave Commercial 1"	Average: 14,046	\$ 74.03	\$ 96.01	\$ 21.98	29.69%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1C	North Mohave Commercial 1.5"	-	\$ 55.00	\$ 100.00	\$ 45.00	81.82%	
2	J2M1C	North Mohave Commercial 1.5"	5,000	\$ 70.15	\$ 119.94	\$ 49.79	70.98%	
3	J2M1C	North Mohave Commercial 1.5"	10,000	\$ 87.49	\$ 139.88	\$ 52.38	59.87%	
4	J2M1C	North Mohave Commercial 1.5"	15,000	\$ 104.84	\$ 159.81	\$ 54.97	52.44%	
5	J2M1C	North Mohave Commercial 1.5"	20,000	\$ 122.18	\$ 179.75	\$ 57.57	47.11%	
6	J2M1C	North Mohave Commercial 1.5"	25,000	\$ 146.28	\$ 199.69	\$ 53.41	36.51%	
7	J2M1C	North Mohave Commercial 1.5"	30,000	\$ 170.38	\$ 219.63	\$ 49.25	28.91%	
8	J2M1C	North Mohave Commercial 1.5"	35,000	\$ 194.47	\$ 239.56	\$ 45.09	23.19%	
9	J2M1C	North Mohave Commercial 1.5"	40,000	\$ 218.57	\$ 259.50	\$ 40.93	18.73%	
10	J2M1C	North Mohave Commercial 1.5"	45,000	\$ 242.66	\$ 279.44	\$ 36.77	15.15%	
11	J2M1C	North Mohave Commercial 1.5"	50,000	\$ 266.76	\$ 299.38	\$ 32.62	12.23%	
12	J2M1C	North Mohave Commercial 1.5"	55,000	\$ 290.86	\$ 319.31	\$ 28.46	9.78%	
13	J2M1C	North Mohave Commercial 1.5"	60,000	\$ 314.95	\$ 339.25	\$ 24.30	7.71%	
14	J2M1C	North Mohave Commercial 1.5"	65,000	\$ 339.05	\$ 359.19	\$ 20.14	5.94%	
15	J2M1C	North Mohave Commercial 1.5"	70,000	\$ 363.14	\$ 379.13	\$ 15.98	4.40%	
16	J2M1C	North Mohave Commercial 1.5"	75,000	\$ 387.24	\$ 399.06	\$ 11.82	3.05%	
17	J2M1C	North Mohave Commercial 1.5"	80,000	\$ 411.34	\$ 419.00	\$ 7.66	1.86%	
18	J2M1C	North Mohave Commercial 1.5"	85,000	\$ 435.43	\$ 438.94	\$ 3.51	0.81%	
19	J2M1C	North Mohave Commercial 1.5"	90,000	\$ 459.53	\$ 458.88	\$ (0.65)	-0.14%	
20	J2M1C	North Mohave Commercial 1.5"	95,000	\$ 483.62	\$ 478.81	\$ (4.81)	-0.99%	
21	J2M1C	North Mohave Commercial 1.5"	100,000	\$ 507.72	\$ 498.75	\$ (8.97)	-1.77%	
22	J2M1C	North Mohave Commercial 1.5"	105,000	\$ 531.82	\$ 519.79	\$ (12.02)	-2.26%	
23	J2M1C	North Mohave Commercial 1.5"	110,000	\$ 555.91	\$ 540.83	\$ (15.08)	-2.71%	
24	J2M1C	North Mohave Commercial 1.5"	115,000	\$ 580.01	\$ 561.87	\$ (18.13)	-3.13%	
25	J2M1C	North Mohave Commercial 1.5"	120,000	\$ 604.10	\$ 582.92	\$ (21.19)	-3.51%	
26	J2M1C	North Mohave Commercial 1.5"	125,000	\$ 628.20	\$ 603.96	\$ (24.24)	-3.86%	
27	J2M1C	North Mohave Commercial 1.5"	130,000	\$ 652.30	\$ 625.00	\$ (27.30)	-4.18%	
28	J2M1C	North Mohave Commercial 1.5"	135,000	\$ 676.39	\$ 646.04	\$ (30.35)	-4.49%	
29	J2M1C	North Mohave Commercial 1.5"	140,000	\$ 700.49	\$ 667.08	\$ (33.41)	-4.77%	
30	J2M1C	North Mohave Commercial 1.5"	145,000	\$ 724.58	\$ 688.12	\$ (36.46)	-5.03%	
31	J2M1C	North Mohave Commercial 1.5"	150,000	\$ 748.68	\$ 709.16	\$ (39.52)	-5.28%	
32	J2M1C	North Mohave Commercial 1.5"	155,000	\$ 772.78	\$ 730.21	\$ (42.57)	-5.51%	
33	J2M1C	North Mohave Commercial 1.5"	160,000	\$ 796.87	\$ 751.25	\$ (45.62)	-5.73%	
34	J2M1C	North Mohave Commercial 1.5"	165,000	\$ 820.97	\$ 772.29	\$ (48.68)	-5.93%	
35	J2M1C	North Mohave Commercial 1.5"	170,000	\$ 845.06	\$ 793.33	\$ (51.73)	-6.12%	
36	J2M1C	North Mohave Commercial 1.5"	175,000	\$ 869.16	\$ 814.37	\$ (54.79)	-6.30%	
37	J2M1C	North Mohave Commercial 1.5"	180,000	\$ 893.26	\$ 835.41	\$ (57.84)	-6.48%	
38	J2M1C	North Mohave Commercial 1.5"	185,000	\$ 917.35	\$ 856.45	\$ (60.90)	-6.64%	
39	J2M1C	North Mohave Commercial 1.5"	190,000	\$ 941.45	\$ 877.50	\$ (63.95)	-6.79%	
40	J2M1C	North Mohave Commercial 1.5"	195,000	\$ 965.54	\$ 898.54	\$ (67.01)	-6.94%	
41	J2M1C	North Mohave Commercial 1.5"	200,000	\$ 989.64	\$ 919.58	\$ (70.06)	-7.08%	
42	J2M1C	North Mohave Commercial 1.5"	205,000	\$ 1,013.74	\$ 940.62	\$ (73.12)	-7.21%	
43	J2M1C	North Mohave Commercial 1.5"	210,000	\$ 1,037.83	\$ 961.66	\$ (76.17)	-7.34%	
44	J2M1C	North Mohave Commercial 1.5"	215,000	\$ 1,061.93	\$ 982.70	\$ (79.22)	-7.46%	
45	J2M1C	North Mohave Commercial 1.5"	220,000	\$ 1,086.02	\$ 1,003.74	\$ (82.28)	-7.58%	
46	J2M1C	North Mohave Commercial 1.5"	225,000	\$ 1,110.12	\$ 1,024.79	\$ (85.33)	-7.69%	
47	J2M1C	North Mohave Commercial 1.5"	230,000	\$ 1,134.22	\$ 1,045.83	\$ (88.39)	-7.79%	
48	J2M1C	North Mohave Commercial 1.5"	235,000	\$ 1,158.31	\$ 1,066.87	\$ (91.44)	-7.89%	
49	J2M1C	North Mohave Commercial 1.5"	240,000	\$ 1,182.41	\$ 1,087.91	\$ (94.50)	-7.99%	
50	J2M1C	North Mohave Commercial 1.5"	245,000	\$ 1,206.50	\$ 1,108.95	\$ (97.55)	-8.09%	
51	J2M1C	North Mohave Commercial 1.5"	250,000	\$ 1,230.60	\$ 1,129.99	\$ (100.61)	-8.18%	
52	J2M1C	North Mohave Commercial 1.5"	255,000	\$ 1,254.70	\$ 1,151.03	\$ (103.66)	-8.26%	
53	J2M1C	North Mohave Commercial 1.5"	260,000	\$ 1,278.79	\$ 1,172.08	\$ (106.72)	-8.35%	
54	J2M1C	North Mohave Commercial 1.5"	265,000	\$ 1,302.89	\$ 1,193.12	\$ (109.77)	-8.43%	
55	J2M1C	North Mohave Commercial 1.5"	270,000	\$ 1,326.98	\$ 1,214.16	\$ (112.82)	-8.50%	
56								
57	J2M1C	North Mohave Commercial 1.5"	Average: 52,232	\$ 277.52	\$ 308.28	\$ 30.76	11.08%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1D	North Mohave Commercial 2"	-	\$ 88.00	\$ 160.02	\$ 72.02	81.84%	
2	J2M1D	North Mohave Commercial 2"	5,000	\$ 103.15	\$ 179.96	\$ 76.81	74.47%	
3	J2M1D	North Mohave Commercial 2"	10,000	\$ 120.49	\$ 199.89	\$ 79.40	65.90%	
4	J2M1D	North Mohave Commercial 2"	15,000	\$ 137.84	\$ 219.83	\$ 81.99	59.48%	
5	J2M1D	North Mohave Commercial 2"	20,000	\$ 155.18	\$ 239.77	\$ 84.58	54.51%	
6	J2M1D	North Mohave Commercial 2"	25,000	\$ 179.28	\$ 259.71	\$ 80.43	44.86%	
7	J2M1D	North Mohave Commercial 2"	30,000	\$ 203.38	\$ 279.64	\$ 76.27	37.50%	
8	J2M1D	North Mohave Commercial 2"	35,000	\$ 227.47	\$ 299.58	\$ 72.11	31.70%	
9	J2M1D	North Mohave Commercial 2"	40,000	\$ 251.57	\$ 319.52	\$ 67.95	27.01%	
10	J2M1D	North Mohave Commercial 2"	45,000	\$ 275.66	\$ 339.46	\$ 63.79	23.14%	
11	J2M1D	North Mohave Commercial 2"	50,000	\$ 299.76	\$ 359.39	\$ 59.63	19.89%	
12	J2M1D	North Mohave Commercial 2"	55,000	\$ 323.86	\$ 379.33	\$ 55.47	17.13%	
13	J2M1D	North Mohave Commercial 2"	60,000	\$ 347.95	\$ 399.27	\$ 51.32	14.75%	
14	J2M1D	North Mohave Commercial 2"	65,000	\$ 372.05	\$ 419.21	\$ 47.16	12.68%	
15	J2M1D	North Mohave Commercial 2"	70,000	\$ 396.14	\$ 439.14	\$ 43.00	10.85%	
16	J2M1D	North Mohave Commercial 2"	75,000	\$ 420.24	\$ 459.08	\$ 38.84	9.24%	
17	J2M1D	North Mohave Commercial 2"	80,000	\$ 444.34	\$ 479.02	\$ 34.68	7.81%	
18	J2M1D	North Mohave Commercial 2"	85,000	\$ 468.43	\$ 498.96	\$ 30.52	6.52%	
19	J2M1D	North Mohave Commercial 2"	90,000	\$ 492.53	\$ 518.89	\$ 26.36	5.35%	
20	J2M1D	North Mohave Commercial 2"	95,000	\$ 516.62	\$ 538.83	\$ 22.21	4.30%	
21	J2M1D	North Mohave Commercial 2"	100,000	\$ 540.72	\$ 558.77	\$ 18.05	3.34%	
22	J2M1D	North Mohave Commercial 2"	105,000	\$ 564.82	\$ 578.71	\$ 13.89	2.46%	
23	J2M1D	North Mohave Commercial 2"	110,000	\$ 588.91	\$ 598.64	\$ 9.73	1.65%	
24	J2M1D	North Mohave Commercial 2"	115,000	\$ 613.01	\$ 618.58	\$ 5.57	0.91%	
25	J2M1D	North Mohave Commercial 2"	120,000	\$ 637.10	\$ 638.52	\$ 1.41	0.22%	
26	J2M1D	North Mohave Commercial 2"	125,000	\$ 661.20	\$ 658.46	\$ (2.74)	-0.42%	
27	J2M1D	North Mohave Commercial 2"	130,000	\$ 685.30	\$ 678.39	\$ (6.90)	-1.01%	
28	J2M1D	North Mohave Commercial 2"	135,000	\$ 709.39	\$ 698.33	\$ (11.06)	-1.56%	
29	J2M1D	North Mohave Commercial 2"	140,000	\$ 733.49	\$ 718.27	\$ (15.22)	-2.08%	
30	J2M1D	North Mohave Commercial 2"	145,000	\$ 757.58	\$ 738.21	\$ (19.38)	-2.56%	
31	J2M1D	North Mohave Commercial 2"	150,000	\$ 781.68	\$ 758.14	\$ (23.54)	-3.01%	
32	J2M1D	North Mohave Commercial 2"	155,000	\$ 805.78	\$ 779.18	\$ (26.59)	-3.30%	
33	J2M1D	North Mohave Commercial 2"	160,000	\$ 829.87	\$ 800.23	\$ (29.65)	-3.57%	
34	J2M1D	North Mohave Commercial 2"	165,000	\$ 853.97	\$ 821.27	\$ (32.70)	-3.83%	
35	J2M1D	North Mohave Commercial 2"	170,000	\$ 878.06	\$ 842.31	\$ (35.76)	-4.07%	
36	J2M1D	North Mohave Commercial 2"	175,000	\$ 902.16	\$ 863.35	\$ (38.81)	-4.30%	
37	J2M1D	North Mohave Commercial 2"	180,000	\$ 926.26	\$ 884.39	\$ (41.86)	-4.52%	
38	J2M1D	North Mohave Commercial 2"	185,000	\$ 950.35	\$ 905.43	\$ (44.92)	-4.73%	
39	J2M1D	North Mohave Commercial 2"	190,000	\$ 974.45	\$ 926.47	\$ (47.97)	-4.92%	
40	J2M1D	North Mohave Commercial 2"	195,000	\$ 998.54	\$ 947.52	\$ (51.03)	-5.11%	
41	J2M1D	North Mohave Commercial 2"	200,000	\$ 1,022.64	\$ 968.56	\$ (54.08)	-5.29%	
42	J2M1D	North Mohave Commercial 2"	205,000	\$ 1,046.74	\$ 989.60	\$ (57.14)	-5.46%	
43	J2M1D	North Mohave Commercial 2"	210,000	\$ 1,070.83	\$ 1,010.64	\$ (60.19)	-5.62%	
44	J2M1D	North Mohave Commercial 2"	215,000	\$ 1,094.93	\$ 1,031.68	\$ (63.25)	-5.78%	
45	J2M1D	North Mohave Commercial 2"	220,000	\$ 1,119.02	\$ 1,052.72	\$ (66.30)	-5.92%	
46	J2M1D	North Mohave Commercial 2"	225,000	\$ 1,143.12	\$ 1,073.76	\$ (69.36)	-6.07%	
47	J2M1D	North Mohave Commercial 2"	230,000	\$ 1,167.22	\$ 1,094.81	\$ (72.41)	-6.20%	
48	J2M1D	North Mohave Commercial 2"	235,000	\$ 1,191.31	\$ 1,115.85	\$ (75.46)	-6.33%	
49	J2M1D	North Mohave Commercial 2"	240,000	\$ 1,215.41	\$ 1,136.89	\$ (78.52)	-6.46%	
50	J2M1D	North Mohave Commercial 2"	245,000	\$ 1,239.50	\$ 1,157.93	\$ (81.57)	-6.58%	
51	J2M1D	North Mohave Commercial 2"	250,000	\$ 1,263.60	\$ 1,178.97	\$ (84.63)	-6.70%	
52	J2M1D	North Mohave Commercial 2"	255,000	\$ 1,287.70	\$ 1,200.01	\$ (87.68)	-6.81%	
53	J2M1D	North Mohave Commercial 2"	260,000	\$ 1,311.79	\$ 1,221.05	\$ (90.74)	-6.92%	
54	J2M1D	North Mohave Commercial 2"	265,000	\$ 1,335.89	\$ 1,242.10	\$ (93.79)	-7.02%	
55	J2M1D	North Mohave Commercial 2"	270,000	\$ 1,359.98	\$ 1,263.14	\$ (96.85)	-7.12%	
56								
57	J2M1D	North Mohave Commercial 2"	Average: 74,625	\$ 418.43	\$ 457.58	\$ 39.15	9.36%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1E	North Mohave Commercial 3"	-	\$ 165.00	\$ 320.04	\$ 155.04	93.96%	
2	J2M1E	North Mohave Commercial 3"	25,000	\$ 256.28	\$ 419.72	\$ 163.44	63.78%	
3	J2M1E	North Mohave Commercial 3"	50,000	\$ 376.76	\$ 519.41	\$ 142.65	37.86%	
4	J2M1E	North Mohave Commercial 3"	75,000	\$ 497.24	\$ 619.10	\$ 121.86	24.51%	
5	J2M1E	North Mohave Commercial 3"	100,000	\$ 617.72	\$ 718.79	\$ 101.07	16.36%	
6	J2M1E	North Mohave Commercial 3"	125,000	\$ 738.20	\$ 818.47	\$ 80.27	10.87%	
7	J2M1E	North Mohave Commercial 3"	150,000	\$ 858.68	\$ 918.16	\$ 59.48	6.93%	
8	J2M1E	North Mohave Commercial 3"	175,000	\$ 979.16	\$ 1,017.85	\$ 38.69	3.95%	
9	J2M1E	North Mohave Commercial 3"	200,000	\$ 1,099.64	\$ 1,117.54	\$ 17.90	1.63%	
10	J2M1E	North Mohave Commercial 3"	225,000	\$ 1,220.12	\$ 1,217.22	\$ (2.90)	-0.24%	
11	J2M1E	North Mohave Commercial 3"	250,000	\$ 1,340.60	\$ 1,316.91	\$ (23.69)	-1.77%	
12	J2M1E	North Mohave Commercial 3"	275,000	\$ 1,461.08	\$ 1,416.60	\$ (44.48)	-3.04%	
13	J2M1E	North Mohave Commercial 3"	300,000	\$ 1,581.56	\$ 1,516.29	\$ (65.27)	-4.13%	
14	J2M1E	North Mohave Commercial 3"	325,000	\$ 1,702.04	\$ 1,621.49	\$ (80.55)	-4.73%	
15	J2M1E	North Mohave Commercial 3"	350,000	\$ 1,822.52	\$ 1,726.70	\$ (95.82)	-5.26%	
16	J2M1E	North Mohave Commercial 3"	375,000	\$ 1,943.00	\$ 1,831.91	\$ (111.09)	-5.72%	
17	J2M1E	North Mohave Commercial 3"	400,000	\$ 2,063.48	\$ 1,937.11	\$ (126.37)	-6.12%	
18	J2M1E	North Mohave Commercial 3"	425,000	\$ 2,183.96	\$ 2,042.32	\$ (141.64)	-6.49%	
19	J2M1E	North Mohave Commercial 3"	450,000	\$ 2,304.44	\$ 2,147.53	\$ (156.91)	-6.81%	
20	J2M1E	North Mohave Commercial 3"	475,000	\$ 2,424.92	\$ 2,252.74	\$ (172.18)	-7.10%	
21	J2M1E	North Mohave Commercial 3"	500,000	\$ 2,545.40	\$ 2,357.94	\$ (187.46)	-7.36%	
22	J2M1E	North Mohave Commercial 3"	525,000	\$ 2,665.88	\$ 2,463.15	\$ (202.73)	-7.60%	
23	J2M1E	North Mohave Commercial 3"	550,000	\$ 2,786.36	\$ 2,568.36	\$ (218.00)	-7.82%	
24	J2M1E	North Mohave Commercial 3"	575,000	\$ 2,906.84	\$ 2,673.56	\$ (233.28)	-8.03%	
25	J2M1E	North Mohave Commercial 3"	600,000	\$ 3,027.32	\$ 2,778.77	\$ (248.55)	-8.21%	
26	J2M1E	North Mohave Commercial 3"	625,000	\$ 3,147.80	\$ 2,883.98	\$ (263.82)	-8.38%	
27	J2M1E	North Mohave Commercial 3"	650,000	\$ 3,268.28	\$ 2,989.19	\$ (279.09)	-8.54%	
28	J2M1E	North Mohave Commercial 3"	675,000	\$ 3,388.76	\$ 3,094.39	\$ (294.37)	-8.69%	
29	J2M1E	North Mohave Commercial 3"	700,000	\$ 3,509.24	\$ 3,199.60	\$ (309.64)	-8.82%	
30	J2M1E	North Mohave Commercial 3"	725,000	\$ 3,629.72	\$ 3,304.81	\$ (324.91)	-8.95%	
31	J2M1E	North Mohave Commercial 3"	750,000	\$ 3,750.20	\$ 3,410.02	\$ (340.18)	-9.07%	
32	J2M1E	North Mohave Commercial 3"	775,000	\$ 3,870.68	\$ 3,515.22	\$ (355.46)	-9.18%	
33	J2M1E	North Mohave Commercial 3"	800,000	\$ 3,991.16	\$ 3,620.43	\$ (370.73)	-9.29%	
34	J2M1E	North Mohave Commercial 3"	825,000	\$ 4,111.64	\$ 3,725.64	\$ (386.00)	-9.39%	
35	J2M1E	North Mohave Commercial 3"	850,000	\$ 4,232.12	\$ 3,830.84	\$ (401.28)	-9.48%	
36	J2M1E	North Mohave Commercial 3"	875,000	\$ 4,352.60	\$ 3,936.05	\$ (416.55)	-9.57%	
37	J2M1E	North Mohave Commercial 3"	900,000	\$ 4,473.08	\$ 4,041.26	\$ (431.82)	-9.65%	
38	J2M1E	North Mohave Commercial 3"	925,000	\$ 4,593.56	\$ 4,146.47	\$ (447.09)	-9.73%	
39	J2M1E	North Mohave Commercial 3"	950,000	\$ 4,714.04	\$ 4,251.67	\$ (462.37)	-9.81%	
40	J2M1E	North Mohave Commercial 3"	975,000	\$ 4,834.52	\$ 4,356.88	\$ (477.64)	-9.88%	
41	J2M1E	North Mohave Commercial 3"	1,000,000	\$ 4,955.00	\$ 4,462.09	\$ (492.91)	-9.95%	
42	J2M1E	North Mohave Commercial 3"	1,025,000	\$ 5,075.48	\$ 4,567.29	\$ (508.19)	-10.01%	
43	J2M1E	North Mohave Commercial 3"	1,050,000	\$ 5,195.96	\$ 4,672.50	\$ (523.46)	-10.07%	
44	J2M1E	North Mohave Commercial 3"	1,075,000	\$ 5,316.44	\$ 4,777.71	\$ (538.73)	-10.13%	
45	J2M1E	North Mohave Commercial 3"	1,100,000	\$ 5,436.92	\$ 4,882.92	\$ (554.00)	-10.19%	
46	J2M1E	North Mohave Commercial 3"	1,125,000	\$ 5,557.40	\$ 4,988.12	\$ (569.28)	-10.24%	
47	J2M1E	North Mohave Commercial 3"	1,150,000	\$ 5,677.88	\$ 5,093.33	\$ (584.55)	-10.30%	
48	J2M1E	North Mohave Commercial 3"	1,175,000	\$ 5,798.36	\$ 5,198.54	\$ (599.82)	-10.34%	
49	J2M1E	North Mohave Commercial 3"	1,200,000	\$ 5,918.84	\$ 5,303.75	\$ (615.09)	-10.39%	
50	J2M1E	North Mohave Commercial 3"	1,225,000	\$ 6,039.32	\$ 5,408.95	\$ (630.37)	-10.44%	
51	J2M1E	North Mohave Commercial 3"	1,250,000	\$ 6,159.80	\$ 5,514.16	\$ (645.64)	-10.48%	
52	J2M1E	North Mohave Commercial 3"	1,275,000	\$ 6,280.28	\$ 5,619.37	\$ (660.91)	-10.52%	
53	J2M1E	North Mohave Commercial 3"	1,300,000	\$ 6,400.76	\$ 5,724.57	\$ (676.19)	-10.56%	
54	J2M1E	North Mohave Commercial 3"	1,325,000	\$ 6,521.24	\$ 5,829.78	\$ (691.46)	-10.60%	
55	J2M1E	North Mohave Commercial 3"	1,350,000	\$ 6,641.72	\$ 5,934.99	\$ (706.73)	-10.64%	
56								
57	J2M1E	North Mohave Commercial 3"	Average: 38,626	\$ 321.95	\$ 474.06	\$ 152.11	47.25%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group B

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1F	North Mohave Commercial 4"	-	\$ 275.00	\$ 499.97	\$ 224.97	81.81%	
2	J2M1F	North Mohave Commercial 4"	5,000	\$ 290.15	\$ 519.91	\$ 229.76	79.19%	
3	J2M1F	North Mohave Commercial 4"	10,000	\$ 307.49	\$ 539.85	\$ 232.36	75.57%	
4	J2M1F	North Mohave Commercial 4"	15,000	\$ 324.84	\$ 559.79	\$ 234.95	72.33%	
5	J2M1F	North Mohave Commercial 4"	20,000	\$ 342.18	\$ 579.72	\$ 237.54	69.42%	
6	J2M1F	North Mohave Commercial 4"	25,000	\$ 366.28	\$ 599.66	\$ 233.38	63.72%	
7	J2M1F	North Mohave Commercial 4"	30,000	\$ 390.38	\$ 619.60	\$ 229.22	58.72%	
8	J2M1F	North Mohave Commercial 4"	35,000	\$ 414.47	\$ 639.54	\$ 225.06	54.30%	
9	J2M1F	North Mohave Commercial 4"	40,000	\$ 438.57	\$ 659.47	\$ 220.91	50.37%	
10	J2M1F	North Mohave Commercial 4"	45,000	\$ 462.66	\$ 679.41	\$ 216.75	46.85%	
11	J2M1F	North Mohave Commercial 4"	50,000	\$ 486.76	\$ 699.35	\$ 212.59	43.67%	
12	J2M1F	North Mohave Commercial 4"	55,000	\$ 510.86	\$ 719.29	\$ 208.43	40.80%	
13	J2M1F	North Mohave Commercial 4"	60,000	\$ 534.95	\$ 739.22	\$ 204.27	38.19%	
14	J2M1F	North Mohave Commercial 4"	65,000	\$ 559.05	\$ 759.16	\$ 200.11	35.80%	
15	J2M1F	North Mohave Commercial 4"	70,000	\$ 583.14	\$ 779.10	\$ 195.95	33.60%	
16	J2M1F	North Mohave Commercial 4"	75,000	\$ 607.24	\$ 799.04	\$ 191.80	31.58%	
17	J2M1F	North Mohave Commercial 4"	80,000	\$ 631.34	\$ 818.97	\$ 187.64	29.72%	
18	J2M1F	North Mohave Commercial 4"	85,000	\$ 655.43	\$ 838.91	\$ 183.48	27.99%	
19	J2M1F	North Mohave Commercial 4"	90,000	\$ 679.53	\$ 858.85	\$ 179.32	26.39%	
20	J2M1F	North Mohave Commercial 4"	95,000	\$ 703.62	\$ 878.79	\$ 175.16	24.89%	
21	J2M1F	North Mohave Commercial 4"	100,000	\$ 727.72	\$ 898.72	\$ 171.00	23.50%	
22	J2M1F	North Mohave Commercial 4"	105,000	\$ 751.82	\$ 918.66	\$ 166.84	22.19%	
23	J2M1F	North Mohave Commercial 4"	110,000	\$ 775.91	\$ 938.60	\$ 162.69	20.97%	
24	J2M1F	North Mohave Commercial 4"	115,000	\$ 800.01	\$ 958.54	\$ 158.53	19.82%	
25	J2M1F	North Mohave Commercial 4"	120,000	\$ 824.10	\$ 978.47	\$ 154.37	18.73%	
26	J2M1F	North Mohave Commercial 4"	125,000	\$ 848.20	\$ 998.41	\$ 150.21	17.71%	
27	J2M1F	North Mohave Commercial 4"	130,000	\$ 872.30	\$ 1,018.35	\$ 146.05	16.74%	
28	J2M1F	North Mohave Commercial 4"	135,000	\$ 896.39	\$ 1,038.29	\$ 141.89	15.83%	
29	J2M1F	North Mohave Commercial 4"	140,000	\$ 920.49	\$ 1,058.22	\$ 137.74	14.96%	
30	J2M1F	North Mohave Commercial 4"	145,000	\$ 944.58	\$ 1,078.16	\$ 133.58	14.14%	
31	J2M1F	North Mohave Commercial 4"	150,000	\$ 968.68	\$ 1,098.10	\$ 129.42	13.36%	
32	J2M1F	North Mohave Commercial 4"	155,000	\$ 992.78	\$ 1,118.04	\$ 125.26	12.62%	
33	J2M1F	North Mohave Commercial 4"	160,000	\$ 1,016.87	\$ 1,137.97	\$ 121.10	11.91%	
34	J2M1F	North Mohave Commercial 4"	165,000	\$ 1,040.97	\$ 1,157.91	\$ 116.94	11.23%	
35	J2M1F	North Mohave Commercial 4"	170,000	\$ 1,065.06	\$ 1,177.85	\$ 112.78	10.59%	
36	J2M1F	North Mohave Commercial 4"	175,000	\$ 1,089.16	\$ 1,197.79	\$ 108.63	9.97%	
37	J2M1F	North Mohave Commercial 4"	180,000	\$ 1,113.26	\$ 1,217.72	\$ 104.47	9.38%	
38	J2M1F	North Mohave Commercial 4"	185,000	\$ 1,137.35	\$ 1,237.66	\$ 100.31	8.82%	
39	J2M1F	North Mohave Commercial 4"	190,000	\$ 1,161.45	\$ 1,257.60	\$ 96.15	8.28%	
40	J2M1F	North Mohave Commercial 4"	195,000	\$ 1,185.54	\$ 1,277.54	\$ 91.99	7.76%	
41	J2M1F	North Mohave Commercial 4"	200,000	\$ 1,209.64	\$ 1,297.47	\$ 87.83	7.26%	
42	J2M1F	North Mohave Commercial 4"	205,000	\$ 1,233.74	\$ 1,317.41	\$ 83.67	6.78%	
43	J2M1F	North Mohave Commercial 4"	210,000	\$ 1,257.83	\$ 1,337.35	\$ 79.52	6.32%	
44	J2M1F	North Mohave Commercial 4"	215,000	\$ 1,281.93	\$ 1,357.29	\$ 75.36	5.88%	
45	J2M1F	North Mohave Commercial 4"	220,000	\$ 1,306.02	\$ 1,377.22	\$ 71.20	5.45%	
46	J2M1F	North Mohave Commercial 4"	225,000	\$ 1,330.12	\$ 1,397.16	\$ 67.04	5.04%	
47	J2M1F	North Mohave Commercial 4"	230,000	\$ 1,354.22	\$ 1,417.10	\$ 62.88	4.64%	
48	J2M1F	North Mohave Commercial 4"	235,000	\$ 1,378.31	\$ 1,437.04	\$ 58.72	4.26%	
49	J2M1F	North Mohave Commercial 4"	240,000	\$ 1,402.41	\$ 1,456.97	\$ 54.57	3.89%	
50	J2M1F	North Mohave Commercial 4"	245,000	\$ 1,426.50	\$ 1,476.91	\$ 50.41	3.53%	
51	J2M1F	North Mohave Commercial 4"	250,000	\$ 1,450.60	\$ 1,496.85	\$ 46.25	3.19%	
52	J2M1F	North Mohave Commercial 4"	255,000	\$ 1,474.70	\$ 1,516.79	\$ 42.09	2.85%	
53	J2M1F	North Mohave Commercial 4"	260,000	\$ 1,498.79	\$ 1,536.72	\$ 37.93	2.53%	
54	J2M1F	North Mohave Commercial 4"	265,000	\$ 1,522.89	\$ 1,556.66	\$ 33.77	2.22%	
55	J2M1F	North Mohave Commercial 4"	270,000	\$ 1,546.98	\$ 1,576.60	\$ 29.61	1.91%	
56								
57	J2M1F	North Mohave Commercial 4"	Average:	0 \$ 275.00	\$ 499.97	\$ 224.97	81.81%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
###								
###								
###	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
###								
###								
###								
###	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							