

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

A Schedules
B Schedules
C Schedules
D Schedules
E Schedules

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Sum of All Districts				
		Original Cost	RCND	Fair Value		
		Rate Base		Rate Base		
		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ((A) + (B))	\$ 234,050,194	\$ 334,578,177	\$ 284,314,186	Average ((A) + (B))
2						
3	Adjusted Operating Income	(b)	\$ 12,493,114	\$ 12,493,114	\$ 12,493,114	(b)
4						
5	Current Rate of Return	Line [3] / Line [1]	5.34%	3.73%	4.39%	Line [3] / Line [1]
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 17,620,683	\$ 17,620,683	\$ 17,620,683	Line [1] * Line [11]
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	(d)
10	Fair Value Adjustment	(d)	0.20%	-2.06%	-1.13%	(d)
11	Required Rate of Return	Sum Line [9-10]	7.52%	5.26%	6.19%	Sum Line [9-10]
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 5,127,569	\$ 5,127,569	\$ 5,127,569	Line [7] - Line [3]
14						
15	Gross Revenue Conversion Factor	(c)	1.3493	1.3493	1.3493	(c)
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 6,933,890	\$ 6,933,890	\$ 6,933,890	Line [13] * Line [15]
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 51,075,873	\$ 56,594,935	\$ 5,519,063	10.8%	
24	Commercial	9,834,529	10,665,553	831,024	8.5%	
25	Commercial Large	2,050,653	2,412,410	361,757	17.6%	
26	Industrial	-	-	-	0.0%	
27	OPA	692,590	824,398	131,808	19.0%	
28	Private Fire	92,073	101,112	9,039	9.8%	
29	Hydrant	120,131	131,595	11,464	9.5%	
30	Irrigation	1,194,596	1,293,119	98,523	8.2%	
31	Effluent	528,864	528,864	-	0.0%	
32	Raw Water	388,827	388,827	-	0.0%	
33	Turf	-	-	-	0.0%	
34	Country Club	-	-	-	0.0%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 65,978,135	\$ 72,940,814	\$ 6,962,679	10.6%
38						
39	Other Revenues		\$ 670,260	\$ 641,471	\$ (28,789)	-4.3%
40						
41	Total Revenues	Line [37] + Line [39]	\$ 66,648,395	\$ 73,582,285	\$ 6,933,889	10.4%
42						
43						
44	Check From Sch C-2		\$ 66,648,395	\$ 73,582,285		
45			\$ 0	\$ (0)		
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue - Group C.xlsx					
50	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Agua Fria Water			Anthem Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + (B))	\$ 136,784,083	\$ 180,135,897	\$ 158,459,990	\$ 55,711,728	\$ 87,695,536	\$ 71,703,632
2								
3	Adjusted Operating Income	(b)	\$ 6,504,696	\$ 6,504,696	\$ 6,504,696	\$ 3,283,896	\$ 3,283,896	\$ 3,283,896
4								
5	Current Rate of Return	Line [3] / Line [1]	4.76%	3.61%	4.10%	5.89%	3.74%	4.58%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 10,236,515	\$ 10,236,515	\$ 10,236,515	\$ 4,230,514	\$ 4,230,514	\$ 4,230,514
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.16%	-1.64%	-0.86%	0.27%	-2.50%	-1.42%
11	Required Rate of Return	Sum Line [9-10]	7.48%	5.68%	6.46%	7.59%	4.82%	5.90%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 3,731,819	\$ 3,731,819	\$ 3,731,819	\$ 946,618	\$ 946,618	\$ 946,618
14								
15	Gross Revenue Conversion Factor	(c)	1.3525	1.3525	1.3525	1.3542	1.3542	1.3542
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 5,047,375	\$ 5,047,375	\$ 5,047,375	\$ 1,281,945	\$ 1,281,945	\$ 1,281,945
18								
19								
20	Customer							
21	Classification							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group C.xlsx							
50	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line <u>No.</u>		Chaparral Water			Tubac Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 40,445,654	\$ 64,990,341	\$ 52,717,997	\$ 1,108,729	\$ 1,756,404	\$ 1,432,566
2								
3	Adjusted Operating Income	(b)	\$ 2,728,739	\$ 2,728,739	\$ 2,728,739	\$ (24,217)	\$ (24,217)	\$ (24,217)
4								
5	Current Rate of Return	Line [3] / Line [1]	6.75%	4.20%	5.18%	-2.18%	-1.38%	-1.69%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 3,078,731	\$ 3,078,731	\$ 3,078,731	\$ 74,923	\$ 74,923	\$ 74,923
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	6.48%	6.48%	6.48%
10	Fair Value Adjustment	(d)	0.29%	-2.58%	-1.48%	0.28%	-2.21%	-1.25%
11	Required Rate of Return	Sum Line [9-10]	7.61%	4.74%	5.84%	6.76%	4.27%	5.23%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 349,992	\$ 349,992	\$ 349,992	\$ 99,140	\$ 99,140	\$ 99,140
14								
15	Gross Revenue Conversion Factor	(c)	1.3437	1.3437	1.3437	1.3544	1.3544	1.3544
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 470,294	\$ 470,294	\$ 470,294	\$ 134,276	\$ 134,276	\$ 134,276
18								
19								
20	Customer							
21	<u>Classification</u>							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group C.xlsx							
50	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

Exhibit
 Schedule B-2
 Page 1 of 2
 Witness: Boizelle

	[A]	[B]	[C]	[D]	[E]	[F]	[G]
		ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Factor Truck
Line No.	Actual End of Test Year (a)						
1							
2	Gross Utility Plant in Service	\$ 645,206,881	\$ 4,238,974	\$ 23,114,092	\$ -	\$ -	\$ (346,100)
3	Construction Work in Progress	11,446,393	-	(11,383,817)	-	-	-
4	Subtotal Utility Plant	\$ 656,653,274	\$ 4,238,974	\$ 11,730,275	\$ -	\$ -	\$ (346,100)
5							
6	Less:						
7	Accumulated Depreciation	\$ 198,941,864	\$ 901,334	\$ 469,719	\$ -	\$ -	\$ (239,477)
8							
9	Net Utility Plant in Service	\$ 457,711,410	\$ 3,337,640	\$ 11,260,556	\$ -	\$ -	\$ (106,623)
10							
11	Less:						
12	Advances in Aid of Construction	\$ 86,983,068	\$ -	\$ -	\$ (1,285,114)	\$ -	\$ -
13							
14							
15	Contribution in Aid of Construction - Net of Amortization	153,850,753	-	-	-	(366,908)	-
16							
17							
18	Customer Meter Deposits	95,900	-	-	-	-	-
19	Deferred Income Taxes & Credits	7,945,580	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	11,506,252	-	-	-	-	-
22							
23	Plus:						
24	Deferred Debits	\$ 10,856,980	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	1,702,164	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	5,924,600	-	-	-	(5,924,600)	-
27							
28	Total Rate Base	\$ 215,813,601	\$ 3,337,640	\$ 11,260,556	\$ 1,285,114	\$ (5,924,600)	\$ (106,623)

29
 30 Supporting Schedules:
 31 (a) E-1 (b) B-5
 32 B2 Upload_RB Adjustments Direct Case.xlsx
 33 Recap Schedule: B-1
 34
 35 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

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 Sum [A] + [N]
 [O]

Line No.	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	Sum [B - M] [N]	Sum [A] + [N] [O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 1,254,022	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 26,949,474	\$ 672,156,355
3	-	-	-	-	(62,576)	-	(11,446,393)	-
4	\$ -	\$ 1,254,022	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 15,503,081	\$ 672,156,355
5								
6	Less:							
7	\$ -	\$ 15,676	\$ -	\$ -	\$ (48,576)	\$ -	\$ 1,098,676	\$ 200,040,540
8								
9	\$ -	\$ 1,238,346	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 14,404,405	\$ 472,115,815
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,285,114)	\$ 85,697,954
13								
14								
15	-	-	-	-	-	-	(366,908)	153,483,845
16								
17								
18	-	-	-	-	-	-	-	95,900
19	-	-	-	-	-	-	-	7,945,580
20	-	-	-	-	-	-	-	-
21	(11,452,552)	-	-	-	-	7,126,028	(4,326,524)	7,179,728
22								
23	Plus:							
24	\$ 3,778,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,778,242	\$ 14,635,222
25	-	-	-	-	-	-	-	1,702,164
26	-	-	-	-	-	-	(5,924,600)	-
27								
28	\$ 15,230,794	\$ 1,238,346	\$ -	\$ -	\$ (1,325,514)	\$ (7,126,028)	\$ 18,236,593	\$ 234,050,194
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Actual End of Test Year (a)						
Line No.						
1						
2	Gross Utility Plant in Service	\$ 444,987,037	\$ 1,514,545	\$ 16,592,061	\$ -	\$ -
3	Construction Work in Progress	8,720,175	-	(8,720,175)	-	-
4	Subtotal Utility Plant	\$ 453,707,212	\$ 1,514,545	\$ 7,871,886	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 121,159,092	\$ 594,073	\$ 328,839	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 332,548,120	\$ 920,472	\$ 7,543,047	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 80,942,393	\$ -	\$ -	\$ (1,252,850)	\$ -
13						
14						
15	Contribution in Aid of Construction - Net of Amortization	128,429,087	-	-	(366,908)	-
16						
17						
18	Customer Meter Deposits	78,900	-	-	-	-
19	Deferred Income Taxes & Credits	4,227,833	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	9,116,539	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 7,161,817	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	790,660	-	-	-	-
26	Utility Plant Acquisition Adjustment	3,999,499	-	-	-	(3,999,499)
27						
28	Total Rate Base	\$ 121,705,344	\$ 920,472	\$ 7,543,047	\$ 1,252,850	\$ 366,908
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 18,719,513	\$ 463,706,550
3	-	-	-	-	-	-	(8,720,175)	-
4	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 9,999,338	\$ 463,706,550
5								
6	Less:							
7	\$ -	\$ 10,582	\$ -	\$ -	\$ -	\$ -	\$ 771,831	\$ 121,930,923
8								
9	\$ -	\$ 835,966	\$ -	\$ -	\$ -	\$ -	\$ 9,227,507	\$ 341,775,627
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,252,850)	\$ 79,689,543
13								
14								
15	-	-	-	-	-	-	(366,908)	128,062,179
16								
17								
18	-	-	-	-	-	-	-	78,900
19	-	-	-	-	-	-	-	4,227,833
20	-	-	-	-	-	-	-	-
21	(9,116,540)	-	-	-	-	4,810,542	(4,305,998)	4,810,541
22								
23	Plus:							
24	\$ 3,924,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,924,975	\$ 11,086,792
25	-	-	-	-	-	-	-	790,660
26	-	-	-	-	-	-	(3,999,499)	-
27								
28	\$ 13,041,515	\$ 835,966	\$ -	\$ -	\$ -	\$ (4,810,542)	\$ 15,078,739	\$ 136,784,083
29								

30 Supporting Schedules:
31 (a) E-1 (b) B-5
32 B2 Upload_RB Adjustments Direct Case.xlsx
33 Recap Schedule: B-1
34
35 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vector Truck
Line No.						
1						
2	Gross Utility Plant in Service	\$ 100,951,363	\$ 2,501,800	\$ 2,127,423	\$ -	\$ -
3	Construction Work in Progress	1,369,913	-	(1,307,337)	-	-
4	Subtotal Utility Plant	\$ 102,321,276	\$ 2,501,800	\$ 820,086	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 36,625,576	\$ (19,878)	\$ 58,255	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 65,695,700	\$ 2,521,678	\$ 761,831	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,289,322	\$ -	\$ -	\$ (32,264)	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,753,848	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	7,400	-	-	-	-
19	Deferred Income Taxes & Credits	777,796	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	885,005	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 3,014,218	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	55,156	-	-	-	-
26	Utility Plant Acquisition Adjustment	735,790	-	-	-	(735,790)
27						
28	Total Rate Base	\$ 53,787,493	\$ 2,521,678	\$ 761,831	\$ 32,264	\$ -
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 3,430,466	\$ 104,381,829
3	-	-	-	-	(62,576)	-	(1,369,913)	-
4	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 2,060,553	\$ 104,381,829
5								
6	Less:							
7	\$ -	\$ 1,947	\$ -	\$ -	\$ (48,576)	\$ -	\$ (37,993)	\$ 36,587,583
8								
9	\$ -	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 2,098,546	\$ 67,794,246
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,264)	\$ 2,257,058
13								
14								
15	-	-	-	-	-	-	-	11,753,848
16								
17								
18	-	-	-	-	-	-	-	7,400
19	-	-	-	-	-	-	-	777,796
20	-	-	-	-	-	-	-	-
21	(885,005)	-	-	-	-	884,998	(7)	884,998
22								
23	Plus:							
24	\$ 529,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,208	\$ 3,543,426
25	-	-	-	-	-	-	-	55,156
26	-	-	-	-	-	-	(735,790)	-
27								
28	\$ 1,414,213	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ (884,998)	\$ 1,924,235	\$ 55,711,728
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Chaparral Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> Balances	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> Additions	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> Post Test Year	ADJ SLS-RB4 <u>Removal of CIAC not</u> in Plant in Service	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> Adjustment	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> Year (a)					
1						
2	Gross Utility Plant in Service	\$ 92,287,198	\$ 201,667	\$ 4,032,904	\$ -	\$ -
3	Construction Work in Progress	1,222,504	-	(1,222,504)	-	-
4	Subtotal Utility Plant	\$ 93,509,702	\$ 201,667	\$ 2,810,400	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 37,943,142	\$ 419,155	\$ 75,478	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 55,566,560	\$ (217,488)	\$ 2,734,922	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 3,104,600	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,290,096	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	9,600	-	-	-	-
19	Deferred Income Taxes & Credits	2,886,021	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	1,402,455	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 646,938	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	803,663	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,138,294	-	-	-	(1,138,294)
27						
28	Total Rate Base	\$ 39,462,683	\$ (217,488)	\$ 2,734,922	\$ -	\$ (1,138,294)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Chaparral Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M] [N]	Sum [A] + [N] [O]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ -	\$ 4,409,011	\$ 96,696,209
3	-	-	-	-	-	-	(1,222,504)	-
4	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ -	\$ 3,186,507	\$ 96,696,209
5								
6	Less:							
7	\$ -	\$ 3,012	\$ -	\$ -	\$ -	\$ -	\$ 451,634	\$ 38,394,776
8								
9	\$ -	\$ 237,924	\$ -	\$ -	\$ -	\$ -	\$ 2,734,873	\$ 58,301,433
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,104,600
13								
14								
15	-	-	-	-	-	-	-	11,290,096
16								
17								
18	-	-	-	-	-	-	-	9,600
19	-	-	-	-	-	-	-	2,886,021
20	-	-	-	-	-	-	-	-
21	(1,402,455)	-	-	-	-	1,369,125	(33,330)	1,369,125
22								
23	Plus:							
24	\$ (646,938)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (646,938)	\$ -
25	-	-	-	-	-	-	-	803,663
26	-	-	-	-	-	-	(1,138,294)	-
27								
28	\$ 755,517	\$ 237,924	\$ -	\$ -	\$ -	\$ (1,369,125)	\$ 982,971	\$ 40,445,654
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Tubac Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 390,484	\$ 7,371,767
3	-	-	-	-	-	-	(133,801)	-
4	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 256,683	\$ 7,371,767
5								
6	Less:							
7	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ (86,796)	\$ 3,127,258
8								
9	\$ -	\$ 10,663	\$ -	\$ -	\$ -	\$ -	\$ 343,479	\$ 4,244,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,753
13								
14								
15	-	-	-	-	-	-	-	2,377,722
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	53,930
20	-	-	-	-	-	-	-	-
21	(48,552)	-	-	-	-	61,363	12,811	115,064
22								
23	Plus:							
24	\$ (29,003)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,003)	\$ 5,004
25	-	-	-	-	-	-	-	52,685
26	-	-	-	-	-	-	(51,017)	-
27								
28	\$ 19,549	\$ 10,663	\$ -	\$ -	\$ -	\$ (61,363)	\$ 250,648	\$ 1,108,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Sum of All Districts

Line No.		<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1				
2	Gross Utility Plant in Service	\$ 1,024,175,749	\$ 22,710,500	\$ 1,046,886,249
3	Construction Work in Progress	11,446,393	(11,446,393)	-
4	Subtotal Utility Plant	\$ 1,035,622,142	\$ 11,264,107	\$ 1,046,886,249
5				
6	Less:			
7	Accumulated Depreciation	\$ 380,849,754	\$ 197,342	\$ 381,047,096
8				
9	Net Utility Plant in Service	\$ 654,772,388	\$ 11,066,765	\$ 665,839,153
10				
11	Less:			
12	Advances in Aid of Construction	\$ 117,947,577	\$ (1,285,114)	\$ 116,662,463
13				
14				
15	Contribution in Aid of Construction -	\$ 212,443,379	\$ (366,908)	\$ 212,076,471
16	Net of Amortization			
17				
18	Customer Meter Deposits	\$ 95,900	\$ -	\$ 95,900
19	Deferred Income Taxes & Credits	11,583,800	-	11,583,800
20	Investment Tax Credits	-	-	-
21	Regulatory Liabilities	11,506,252	(4,326,524)	7,179,728
22				
23	Plus:			
24	Deferred Debits	\$ 10,856,980	\$ 3,778,242	\$ 14,635,222
25	Working Capital Allowance	1,702,164	-	1,702,164
26	Utility Plant Acquisition Adjustment	5,924,600	(5,924,600)	-
27				
28	Total Rate Base	\$ 319,679,224	\$ 14,898,953	\$ 334,578,177
29				
30	Supporting Schedules:			
31	(a) B-4			
32				
33	Recap Schedules:			
34	(b) B-1			
35	A-F Schedules Group C.xlsb			

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Agua Fria Water			Anthem Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 643,051,210	\$ 17,204,968	\$ 660,256,178	\$ 189,485,997	\$ 928,666	\$ 190,414,663
3	8,720,175	(8,720,175)	-	1,369,913	(1,369,913)	-
4	\$ 651,771,385	\$ 8,484,793	\$ 660,256,178	\$ 190,855,910	\$ (441,247)	\$ 190,414,663
5						
6	Less:					
7	\$ 202,753,448	\$ 177,758	\$ 202,931,206	\$ 81,706,593	\$ (18,115)	\$ 81,688,478
8						
9	\$ 449,017,937	\$ 8,307,035	\$ 457,324,972	\$ 109,149,317	\$ (423,132)	\$ 108,726,185
10						
11	Less:					
12	\$ 108,307,833	\$ (1,252,850)	\$ 107,054,983	\$ 3,671,539	\$ (32,264)	\$ 3,639,275
13						
14						
15	\$ 171,849,085	\$ (366,908)	\$ 171,482,177	\$ 18,850,435	\$ -	\$ 18,850,435
16						
17						
18	\$ 78,900	\$ -	\$ 78,900	\$ 7,400	\$ -	\$ 7,400
19	5,639,927	-	5,639,927	1,247,122	-	1,247,122
20	-	-	-	-	-	-
21	9,116,539	(4,305,998)	4,810,541	885,005	(7)	884,998
22						
23	Plus:					
24	\$ 7,161,817	\$ 3,924,975	\$ 11,086,792	\$ 3,014,218	\$ 529,208	\$ 3,543,426
25	790,660	-	790,660	55,156	-	55,156
26	3,999,499	(3,999,499)	-	735,790	(735,790)	-
27						
28	\$ 165,977,630	\$ 14,158,267	\$ 180,135,897	\$ 88,292,979	\$ (597,443)	\$ 87,695,536
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Chaparral Water			Tubac Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 177,536,051	\$ 4,207,344	\$ 181,743,395	\$ 14,102,492	\$ 369,522	\$ 14,472,014
3	1,222,504	(1,222,504)	-	133,801	(133,801)	-
4	\$ 178,758,555	\$ 2,984,840	\$ 181,743,395	\$ 14,236,293	\$ 235,721	\$ 14,472,014
5						
6	Less:					
7	\$ 88,524,903	\$ 32,479	\$ 88,557,382	\$ 7,864,810	\$ 5,220	\$ 7,870,030
8						
9	\$ 90,233,651	\$ 2,952,361	\$ 93,186,012	\$ 6,371,483	\$ 230,501	\$ 6,601,984
10						
11	Less:					
12	\$ 4,962,233	\$ -	\$ 4,962,233	\$ 1,005,971	\$ -	\$ 1,005,971
13						
14						
15	\$ 18,045,509	\$ -	\$ 18,045,509	\$ 3,698,351	\$ -	\$ 3,698,351
16						
17						
18	\$ 9,600	\$ -	\$ 9,600	\$ -	\$ -	\$ -
19	4,612,868	-	4,612,868	83,884	-	83,884
20	-	-	-	-	-	-
21	1,402,455	(33,330)	1,369,125	102,253	12,811	115,064
22						
23	Plus:					
24	\$ 646,938	\$ (646,938)	\$ -	\$ 34,007	\$ (29,003)	\$ 5,004
25	803,663	-	803,663	52,685	-	52,685
26	1,138,294	(1,138,294)	-	51,017	(51,017)	-
27						
28	\$ 63,789,882	\$ 1,200,459	\$ 64,990,341	\$ 1,618,734	\$ 137,670	\$ 1,756,404
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

			Corporate - 7A and 6U			Sum of All Districts		
Line	NARUC		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
No.	Account	Description	[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000	Organization				\$ 3,118	\$ -	\$ 3,118
2	302000	Franchises				\$ 6,129,294	\$ -	\$ 6,129,294
3	303200	Land & Land Rights Supply				\$ 9,224,097	\$ -	\$ 9,224,097
4	303300	Land & Land Rights Pumping				\$ 1,599,163	\$ -	\$ 1,599,163
5	303400	Land & Land Rights Treatment				\$ 748,283	\$ -	\$ 748,283
6	303500	Land & Land Rights T&D				\$ 319,978	\$ -	\$ 319,978
7	303600	Land & Land Rights General				\$ 1,761,007	\$ -	\$ 1,761,007
8	304100	Structures & Improvements Supply				\$ 25,597,258	\$ 9,213,554	\$ 16,383,704
9	304200	Structures & Improvements Pumping				\$ 23,901,390	\$ 5,968,989	\$ 17,932,401
10	304300	Structures & Improvements Treatment				\$ 27,509,742	\$ 3,623,834	\$ 23,885,908
11	304400	Structures & Improvements Trans & Dist				\$ 9,051,782	\$ 2,149,372	\$ 6,902,410
12	304500	Structures & Improvements General				\$ 18,995,583	\$ 3,964,650	\$ 15,030,933
13	304600	Structures & Improvements Offices				\$ 679,843	\$ 87,710	\$ 592,133
14	304620	Structures & Improvements Leasehold				\$ -	\$ -	\$ -
15	304700	Structures & Improvements Store,Shop,Gge				\$ 109,303	\$ 7,897	\$ 101,406
16	304800	Structures & Improvements Miscellaneous				\$ -	\$ -	\$ -
17	305000	Collect & Impounding				\$ 4,328,791	\$ 421,342	\$ 3,907,449
18	306000	Lake, River & Other Intakes				\$ 1,722,555	\$ 517,390	\$ 1,205,165
19	307000	Wells & Springs				\$ 29,887,020	\$ 10,614,473	\$ 19,272,547
20	308000	Infiltration Galleries				\$ 495,733	\$ 188,274	\$ 307,459
21	309000	Supply Mains				\$ 7,543,544	\$ 781,955	\$ 6,761,589
22	310000	Power Production Equipment				\$ 5,860,897	\$ 1,215,078	\$ 4,645,818
23	310100	Power Production Equipment				\$ -	\$ -	\$ -
24	311000	Pumping Equipment Steam				\$ 2,428,870	\$ 695,502	\$ 1,733,369
25	311200	Pumping Equipment Electric				\$ 117,339,431	\$ 87,472,185	\$ 29,867,245
26	311300	Pumping Equipment Diesel				\$ 166,002	\$ 51,908	\$ 114,094
27	311400	Pumping Equipment Hydraulic				\$ 768,626	\$ 316,412	\$ 452,214
28	311500	Pumping Equipment Other				\$ 5,598,989	\$ 2,844,116	\$ 2,754,872
29	311530	Pumping Equipment Water Treatment				\$ 3,717,349	\$ 429,684	\$ 3,287,666
30	320100	Water Treatment Equipment Non-Media				\$ 101,074,450	\$ 55,298,749	\$ 45,775,701
31	320200	Water Treatment Equipment Filter Media				\$ 7,836,429	\$ 2,880,099	\$ 4,956,329
32	330000	Distribution Reservoirs & Standpipes				\$ 61,254,369	\$ 22,957,760	\$ 38,296,609
33	330100	Elevated Tank & Standpipes				\$ 36,602	\$ 6,977	\$ 29,626
34	330200	Ground Level Tanks				\$ 717,515	\$ 25,339	\$ 692,176
35	330300	Below Ground Tanks				\$ 429,380	\$ 72,890	\$ 356,490
36	330400	Clearwell				\$ 4,529,057	\$ 773,900	\$ 3,755,156
37	331001	TD Mains Not Classified by Size				\$ 92,365,945	\$ 39,182,607	\$ 53,183,338
38	331100	TD Mains 4in & Less				\$ 78,714,047	\$ 27,181,986	\$ 51,532,060
39	331200	TD Mains 6in to 8in				\$ 86,522,688	\$ 14,928,751	\$ 71,593,937
40	331300	TD Mains 10in to 16in				\$ 82,769,531	\$ 14,949,899	\$ 67,819,631
41	331400	TD Mains 18in & Grtr				\$ 38,927,343	\$ 7,334,061	\$ 31,593,282
42	332000	Fire Mains				\$ -	\$ -	\$ -
43	333000	Services				\$ 55,792,914	\$ 19,809,290	\$ 35,983,624
44	334100	Meters				\$ 32,913,971	\$ 18,384,888	\$ 14,529,083
45	334200	Meter Installations				\$ 3,393,016	\$ 1,146,171	\$ 2,246,845
46	334300	Meter Vaults				\$ 214,974	\$ 53,898	\$ 161,076
47	335000	Hydrants				\$ 38,797,526	\$ 11,020,673	\$ 27,776,853
48	336000	Backflow Prevention Devices				\$ -	\$ -	\$ -
49	339100	Other P/E-Intangible				\$ 2,629,603	\$ -	\$ 2,629,603
50	339200	Other P/E-Supply				\$ -	\$ -	\$ -
51	339500	Other P/E-TD				\$ 754,061	\$ 204,551	\$ 549,510
52	339600	Other P/E-CPS				\$ 1,918,553	\$ 441,421	\$ 1,477,132
53	340100	Office Furniture & Equipment				\$ 791,110	\$ 588,636	\$ 202,474
54	340200	Computer & Periphial Equipment				\$ 447,618	\$ 280,722	\$ 166,896
55	340300	Computer Software				\$ 391,827	\$ 234,954	\$ 156,873
56	340500	Other Office Equipment				\$ -	\$ -	\$ -
57	341100	Transportation Equip Light Duty Trucks				\$ 1,685,851	\$ 1,013,950	\$ 671,900
58	341200	Transportation Equip Heavy Duty Trucks				\$ 125,092	\$ 113,424	\$ 11,668
59	341400	Transportation Equipment Other				\$ 453,797	\$ 237,253	\$ 216,545
60	342000	Stores Equipment				\$ -	\$ -	\$ -
61	343000	Tools,Shop,Garage Equipment				\$ 1,040,760	\$ 360,267	\$ 680,492
62	344000	Laboratory Equipment				\$ 568,907	\$ 225,679	\$ 343,228
63	345000	Power Operated Equipment				\$ 2,816,414	\$ 306,699	\$ 2,509,715
64	346100	Communication Equipment Non-Telephone				\$ 2,087,325	\$ 1,890,582	\$ 196,743
65	346190	Remote Control & Instrument				\$ 6,190,574	\$ 4,250,120	\$ 1,940,453
66	346200	Communication Equipment Telephone				\$ 543,102	\$ 344,235	\$ 198,868
67	346300	Communication Equipment Other				\$ 742,438	\$ 498,722	\$ 243,715
68	347000	Miscellaneous Equipment				\$ 1,408,199	\$ 164,647	\$ 1,243,552
69	348000	Other Tangible Plant				\$ -	\$ -	\$ -
70								
71								
72		Total Direct Assets			+Sum Lines[52-79]	\$ 1,016,372,634	\$ 377,728,129	\$ 638,644,505
73								
74		Supporting Schedules:						
75		RCN Study Work Papers B4 upload_RCN.xlsx						
76		Recap Schedules: B-3						
77		A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Corporate - 7A and 6U			Sum of All Districts		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc	100%						
Line	NARUC		RCN			RCN	
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]	[B]	[C] = [A] - [B]			
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 4,217,755	\$ 232,547	\$ 3,985,208	\$ 1,533,005	\$ 84,523	\$ 1,448,482
103	304620 Structures & Improvements Leasehold	\$ 1,666,620	\$ 256,270	\$ 1,410,350	\$ 605,758	\$ 93,145	\$ 512,613
104	334100 Meters	\$ 12,559	\$ 6,538	\$ 6,021	\$ 4,565	\$ 2,376	\$ 2,188
105	339600 Other P/E-CPS	\$ 395,919	\$ 128,735	\$ 267,184	\$ 143,903	\$ 46,791	\$ 97,112
106	340100 Office Furniture & Equipment	\$ 1,858,554	\$ 986,375	\$ 872,179	\$ 675,519	\$ 358,512	\$ 317,006
107	340200 Computer & Peripheral Equipment	\$ 1,601,338	\$ 1,177,940	\$ 423,398	\$ 582,030	\$ 428,140	\$ 153,890
108	340300 Computer Software	\$ 424,106	\$ 309,978	\$ 114,128	\$ 154,148	\$ 112,666	\$ 41,481
109	341100 Transportation Equip Light Duty Trucks	\$ 1,008,022	\$ 508,900	\$ 499,122	\$ 366,380	\$ 184,967	\$ 181,413
110	341200 Transportation Equip Heavy Duty Trucks	\$ 343,214	\$ 266,340	\$ 76,874	\$ 124,746	\$ 96,805	\$ 27,941
111	341400 Transportation Equipment Other	\$ 27,668	\$ 27,664	\$ 4	\$ 10,056	\$ 10,055	\$ 1
112	344000 Laboratory Equipment	\$ 30,550	\$ 13,797	\$ 16,753	\$ 11,104	\$ 5,015	\$ 6,089
113	346100 Communication Equipment Non-Telephone	\$ 220,435	\$ 220,435	\$ -	\$ 80,120	\$ 80,120	\$ -
114	346190 Remote Control & Instrument	\$ 156,943	\$ 68,610	\$ 88,334	\$ 57,043	\$ 24,937	\$ 32,106
115	346200 Communication Equipment Telephone	\$ 79,445	\$ 71,434	\$ 8,011	\$ 28,875	\$ 25,964	\$ 2,912
116	346300 Communication Equipment Other	\$ 210,066	\$ 85,876	\$ 124,189	\$ 76,351	\$ 31,213	\$ 45,138
117	347000 Miscellaneous Equipment	\$ 1,403,592	\$ 340,399	\$ 1,063,193	\$ 510,156	\$ 123,723	\$ 386,433
118	391000 WW Trans Equipment	\$ 977,686	\$ 786,457	\$ 191,230	\$ 355,354	\$ 285,849	\$ 69,505
119							
120	Total	\$ 14,634,471	\$ 5,488,295	\$ 9,146,176	\$ 5,319,114	\$ 1,994,802	\$ 3,324,312
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 14,634,471	\$ 5,488,295	\$ 9,146,176	\$ 5,319,114	\$ 1,994,802	\$ 3,324,312
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 4,857,446	\$ 1,626,252	\$ 3,231,195	\$ 1,765,511	\$ 591,085	\$ 1,174,425
130	340300 Computer Software	\$ 2,942,031	\$ 1,911,844	\$ 1,030,187	\$ 1,069,325	\$ 694,888	\$ 374,437
131	Total 6U Plant	\$ 7,799,478	\$ 3,538,096	\$ 4,261,382	\$ 2,834,835	\$ 1,285,973	\$ 1,548,862
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%				
134							
135	6U USA Plant allocated to Arizona	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 2,484,002	\$ 1,126,824	\$ 1,357,178
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 2,484,002	\$ 1,126,824	\$ 1,357,178
141							
142	Direct				\$ 1,016,372,634	\$ 377,728,129	\$ 638,644,505
143	7A Arizona Plant Allocated	\$ -	\$ -	\$ 3,324,312	\$ 5,319,114	\$ 1,994,802	\$ 3,324,312
144	6U USA Plant Allocated	\$ -	\$ -	\$ 1,357,178	\$ 2,484,002	\$ 1,126,824	\$ 1,357,178
145	Total	\$ -	\$ -	\$ 4,681,490	\$ 1,024,175,749	\$ 380,849,754	\$ 643,325,995
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Agua Fria Water			Anthem Water		
		RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ 1,891	\$ -	\$ 1,891	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 447,346	\$ -	\$ 447,346	\$ 5,678,380	\$ -	\$ 5,678,380
3	303200 Land & Land Rights Supply	\$ 2,026,600	\$ -	\$ 2,026,600	\$ 7,127,546	\$ -	\$ 7,127,546
4	303300 Land & Land Rights Pumping	\$ 1,575,065	\$ -	\$ 1,575,065	\$ 24,016	\$ -	\$ 24,016
5	303400 Land & Land Rights Treatment	\$ 748,201	\$ -	\$ 748,201	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 319,353	\$ -	\$ 319,353	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 16,258,524	\$ 5,516,253	\$ 10,742,270	\$ 9,283,869	\$ 3,662,551	\$ 5,621,318
9	304200 Structures & Improvements Pumping	\$ 17,891,595	\$ 4,032,555	\$ 13,859,040	\$ 5,802,906	\$ 1,829,229	\$ 3,973,678
10	304300 Structures & Improvements Treatment	\$ 23,578,254	\$ 3,090,696	\$ 20,487,559	\$ 3,623,547	\$ 496,309	\$ 3,127,238
11	304400 Structures & Improvements Trans & Dist	\$ 7,642,665	\$ 2,066,924	\$ 5,575,742	\$ 1,079,806	\$ 63,857	\$ 1,015,949
12	304500 Structures & Improvements General	\$ 15,776,865	\$ 2,613,374	\$ 13,163,491	\$ -	\$ -	\$ -
13	304600 Lake, River & Other Intakes	\$ 273,503	\$ 71,509	\$ 201,993	\$ 365,251	\$ 11,941	\$ 353,310
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 66,486	\$ 3,261	\$ 63,225	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 3,792,986	\$ 188,911	\$ 3,604,075	\$ 527,689	\$ 230,826	\$ 296,864
18	306000 Lake, River & Other Intakes	\$ 1,036,896	\$ 158,994	\$ 877,902	\$ 685,659	\$ 358,396	\$ 327,263
19	307000 Wells & Springs	\$ 26,303,851	\$ 9,414,038	\$ 16,889,813	\$ 272,432	\$ 65,601	\$ 206,831
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ 495,733	\$ 188,274	\$ 307,459
21	309000 Supply Mains	\$ 7,145,063	\$ 750,718	\$ 6,394,344	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 5,716,148	\$ 1,187,267	\$ 4,528,880	\$ 72,164	\$ 15,849	\$ 56,314
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 13,737	\$ 5,870	\$ 7,867
25	311200 Pumping Equipment Electric	\$ 72,506,572	\$ 47,954,347	\$ 24,552,225	\$ 31,628,742	\$ 26,729,986	\$ 4,898,756
26	311300 Pumping Equipment Diesel	\$ 163,659	\$ 49,750	\$ 113,909	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ 33,696	\$ 262	\$ 33,435	\$ 734,930	\$ 316,151	\$ 418,779
28	311500 Pumping Equipment Other	\$ 4,599,870	\$ 2,277,740	\$ 2,322,129	\$ 108,766	\$ 19,873	\$ 88,893
29	311530 Pumping Equipment Water Treatment	\$ 3,281,169	\$ 410,389	\$ 2,870,780	\$ 436,180	\$ 19,295	\$ 416,885
30	320100 Water Treatment Equipment Non-Media	\$ 54,699,555	\$ 22,999,478	\$ 31,700,076	\$ 27,073,411	\$ 21,581,918	\$ 5,491,492
31	320200 Water Treatment Equipment Filter Media	\$ 5,491,299	\$ 2,345,141	\$ 3,146,158	\$ 2,345,129	\$ 534,958	\$ 1,810,171
32	330000 Distribution Reservoirs & Standpipes	\$ 21,055,249	\$ 5,228,353	\$ 15,826,897	\$ 14,012,382	\$ 4,170,446	\$ 9,841,936
33	330100 Elevated Tank & Standpipes	\$ 36,602	\$ 6,977	\$ 29,626	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ 717,515	\$ 25,339	\$ 692,176	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ 429,380	\$ 72,890	\$ 356,490	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ 4,529,057	\$ 773,900	\$ 3,755,156	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 15,547,877	\$ 3,951,132	\$ 11,596,745	\$ 5,325,814	\$ 1,390,854	\$ 3,934,960
38	331100 TD Mains 4in & Less	\$ 44,073,642	\$ 15,489,674	\$ 28,583,968	\$ 31,232,294	\$ 9,329,939	\$ 21,902,354
39	331200 TD Mains 6in to 8in	\$ 68,089,718	\$ 11,140,631	\$ 56,949,087	\$ 16,862,273	\$ 3,519,072	\$ 13,343,200
40	331300 TD Mains 10in to 16in	\$ 72,906,316	\$ 12,913,008	\$ 59,993,307	\$ 9,794,826	\$ 2,024,520	\$ 7,770,306
41	331400 TD Mains 18in & Grtr	\$ 38,916,916	\$ 7,333,324	\$ 31,583,591	\$ 10,427	\$ 737	\$ 9,690
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 29,954,648	\$ 9,121,594	\$ 20,833,053	\$ 3,805,579	\$ 1,508,892	\$ 2,296,687
44	334100 Meters	\$ 22,318,503	\$ 11,665,206	\$ 10,653,297	\$ 2,588,883	\$ 793,099	\$ 1,795,785
45	334200 Meter Installations	\$ 2,755,039	\$ 937,584	\$ 1,817,454	\$ 602,997	\$ 200,047	\$ 402,950
46	334300 Meter Vaults	\$ 190,289	\$ 46,225	\$ 144,064	\$ 24,685	\$ 7,673	\$ 17,012
47	335000 Hydrants	\$ 30,217,345	\$ 8,380,489	\$ 21,836,856	\$ 3,970,371	\$ 1,233,954	\$ 2,736,417
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 1,900,137	\$ 440,472	\$ 1,459,665	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 167,575	\$ 79,513	\$ 88,061	\$ 184,937	\$ 134,116	\$ 50,821
54	340200 Computer & Periphial Equipment	\$ 373,560	\$ 221,246	\$ 152,313	\$ 33,423	\$ 23,916	\$ 9,507
55	340300 Computer Software	\$ 183,413	\$ 170,574	\$ 12,839	\$ 208,415	\$ 64,380	\$ 144,035
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 638,930	\$ 420,133	\$ 218,797	\$ 374,194	\$ 170,212	\$ 203,982
58	341200 Transportation Equip Heavy Duty Trucks	\$ 52,504	\$ 52,504	\$ -	\$ 72,589	\$ 60,920	\$ 11,668
59	341400 Transportation Equipment Other	\$ 237,550	\$ 142,027	\$ 95,523	\$ 216,247	\$ 95,226	\$ 121,021
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 185,596	\$ 43,222	\$ 142,374	\$ 207,889	\$ 21,814	\$ 186,074
62	344000 Laboratory Equipment	\$ 406,294	\$ 134,105	\$ 272,189	\$ 162,613	\$ 91,574	\$ 71,039
63	345000 Power Operated Equipment	\$ 1,362,763	\$ 156,519	\$ 1,206,244	\$ 380,458	\$ 40,584	\$ 339,874
64	346100 Communication Equipment Non-Telephone	\$ 1,713,532	\$ 1,683,610	\$ 29,922	\$ 371,391	\$ 204,570	\$ 166,821
65	346190 Remote Control & Instrument	\$ 6,140,073	\$ 4,238,007	\$ 1,902,066	\$ 50,501	\$ 12,114	\$ 38,387
66	346200 Communication Equipment Telephone	\$ 104,772	\$ 92,071	\$ 12,701	\$ 27,064	\$ 27,064	\$ -
67	346300 Communication Equipment Other	\$ 539,369	\$ 466,340	\$ 73,029	\$ 195,337	\$ 31,515	\$ 163,821
68	347000 Miscellaneous Equipment	\$ 662,316	\$ 87,864	\$ 574,452	\$ 421,427	\$ 30,789	\$ 390,638
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Agua Fria Water			Anthem Water		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc		100%	24.5363%		4.5140%		
Line	NARUC	RCN		RCN		RCN	
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*24.5363%	[B]=7A*24.5363%	[C] = [A] - [B]	[A]=7A*4.5140%	[B]=7A*4.5140%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 1,034,880	\$ 57,058	\$ 977,822	\$ 190,387	\$ 10,497	\$ 179,890
103	304620 Structures & Improvements Leasehold	\$ 408,927	\$ 62,879	\$ 346,048	\$ 75,230	\$ 11,568	\$ 63,663
104	334100 Meters	\$ 3,081	\$ 1,604	\$ 1,477	\$ 567	\$ 295	\$ 272
105	339600 Other P/E-CPs	\$ 97,144	\$ 31,587	\$ 65,557	\$ 17,872	\$ 5,811	\$ 12,061
106	340100 Office Furniture & Equipment	\$ 456,020	\$ 242,020	\$ 214,000	\$ 83,894	\$ 44,524	\$ 39,370
107	340200 Computer & Peripheral Equipment	\$ 392,909	\$ 289,023	\$ 103,886	\$ 72,284	\$ 53,172	\$ 19,112
108	340300 Computer Software	\$ 104,060	\$ 76,057	\$ 28,003	\$ 19,144	\$ 13,992	\$ 5,152
109	341100 Transportation Equip Light Duty Trucks	\$ 247,331	\$ 124,865	\$ 122,466	\$ 45,502	\$ 22,972	\$ 22,530
110	341200 Transportation Equip Heavy Duty Trucks	\$ 84,212	\$ 65,350	\$ 18,862	\$ 15,492	\$ 12,022	\$ 3,470
111	341400 Transportation Equipment Other	\$ 6,789	\$ 6,788	\$ 1	\$ 1,249	\$ 1,249	\$ 0
112	344000 Laboratory Equipment	\$ 7,496	\$ 3,385	\$ 4,111	\$ 1,379	\$ 623	\$ 756
113	346100 Communication Equipment Non-Telephone	\$ 54,087	\$ 54,087	\$ -	\$ 9,950	\$ 9,950	\$ -
114	346190 Remote Control & Instrument	\$ 38,508	\$ 16,834	\$ 21,674	\$ 7,084	\$ 3,097	\$ 3,987
115	346200 Communication Equipment Telephone	\$ 19,493	\$ 17,527	\$ 1,966	\$ 3,586	\$ 3,225	\$ 362
116	346300 Communication Equipment Other	\$ 51,542	\$ 21,071	\$ 30,471	\$ 9,482	\$ 3,876	\$ 5,606
117	347000 Miscellaneous Equipment	\$ 344,389	\$ 83,521	\$ 260,868	\$ 63,357	\$ 15,365	\$ 47,992
118	391000 WW Trans Equipment	\$ 239,888	\$ 192,967	\$ 46,921	\$ 44,132	\$ 35,500	\$ 8,632
119							
120	Total	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 1,191,837	\$ 399,022	\$ 792,815	\$ 219,263	\$ 73,408	\$ 145,855
130	340300 Computer Software	\$ 721,865	\$ 469,095	\$ 252,770	\$ 132,802	\$ 86,300	\$ 46,502
131	Total 6U Plant	\$ 1,913,702	\$ 868,117	\$ 1,045,585	\$ 352,065	\$ 159,708	\$ 192,357
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
141							
142	Direct	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
143	7A Arizona Plant Allocated	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
144	6U USA Plant Allocated	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
145	Total	\$ 643,051,210	\$ 202,753,448	\$ 440,297,762	\$ 189,485,997	\$ 81,706,593	\$ 107,779,404
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Chaparral Water			Tubac Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -	\$ 1,227	\$ -	\$ 1,227
2	302000 Franchises	\$ -	\$ -	\$ -	\$ 3,567	\$ -	\$ 3,567
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 69,950	\$ -	\$ 69,950
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 82
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 82
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ 626	\$ -	\$ 626
7	303600 Land & Land Rights General	\$ 1,757,506	\$ -	\$ 1,757,506	\$ 3,500	\$ -	\$ 3,500
8	304100 Structures & Improvements Supply	\$ -	\$ -	\$ -	\$ 54,865	\$ 34,749	\$ 20,116
9	304200 Structures & Improvements Pumping	\$ 96,119	\$ 9,594	\$ 86,526	\$ 110,769	\$ 97,611	\$ 13,158
10	304300 Structures & Improvements Treatment	\$ 307,528	\$ 36,741	\$ 270,787	\$ 412	\$ 88	\$ 324
11	304400 Structures & Improvements Trans & Dist	\$ 310,880	\$ 17,782	\$ 293,099	\$ 18,431	\$ 810	\$ 17,621
12	304500 Structures & Improvements General	\$ 3,218,717	\$ 1,351,276	\$ 1,867,442	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ -	\$ -	\$ -	\$ 41,090	\$ 4,259	\$ 36,830
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ 42,818	\$ 4,636	\$ 38,181
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 8,116	\$ 1,605	\$ 6,511	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 2,814,318	\$ 747,788	\$ 2,066,530	\$ 496,419	\$ 387,046	\$ 109,373
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 398,482	\$ 31,237	\$ 367,245	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ -	\$ -	\$ -	\$ 72,586	\$ 11,962	\$ 60,624
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 2,415,133	\$ 689,632	\$ 1,725,502	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 12,299,358	\$ 11,973,960	\$ 325,398	\$ 904,758	\$ 813,892	\$ 90,867
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ 2,342	\$ 2,157	\$ 185
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ 890,353	\$ 546,503	\$ 343,849
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 16,685,856	\$ 9,018,224	\$ 7,667,632	\$ 2,615,628	\$ 1,699,128	\$ 916,501
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 25,571,467	\$ 13,289,004	\$ 12,282,463	\$ 615,271	\$ 269,957	\$ 345,314
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 70,708,052	\$ 33,616,818	\$ 37,091,234	\$ 784,202	\$ 223,803	\$ 560,399
38	331100 TD Mains 4in & Less	\$ -	\$ -	\$ -	\$ 3,408,111	\$ 2,362,373	\$ 1,045,738
39	331200 TD Mains 6in to 8in	\$ -	\$ -	\$ -	\$ 1,570,698	\$ 269,048	\$ 1,301,650
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -	\$ 68,389	\$ 12,371	\$ 56,018
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 20,627,675	\$ 8,523,575	\$ 12,104,100	\$ 1,405,012	\$ 655,229	\$ 749,784
44	334100 Meters	\$ 7,622,650	\$ 5,644,994	\$ 1,977,656	\$ 383,934	\$ 281,589	\$ 102,345
45	334200 Meter Installations	\$ -	\$ -	\$ -	\$ 34,980	\$ 8,540	\$ 26,440
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 4,337,688	\$ 1,317,601	\$ 3,020,086	\$ 272,122	\$ 88,629	\$ 183,493
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ 2,629,603	\$ -	\$ 2,629,603	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ 754,061	\$ 204,551	\$ 549,510	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -	\$ 18,416	\$ 949	\$ 17,467
53	340100 Office Furniture & Equipment	\$ 394,489	\$ 358,711	\$ 35,778	\$ 44,109	\$ 16,296	\$ 27,814
54	340200 Computer & Periphel Equipment	\$ 39,003	\$ 33,928	\$ 5,075	\$ 1,632	\$ 1,632	\$ -
55	340300 Computer Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 627,546	\$ 397,816	\$ 229,731	\$ 45,180	\$ 25,789	\$ 19,391
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 603,673	\$ 279,618	\$ 324,055	\$ 43,602	\$ 15,613	\$ 27,989
62	344000 Laboratory Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 1,073,193	\$ 109,596	\$ 963,596	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ -	\$ -	\$ -	\$ 2,403	\$ 2,403	\$ -
65	346190 Remote Control & Instrument	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ 411,266	\$ 225,100	\$ 186,166	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ -	\$ -	\$ -	\$ 7,733	\$ 867	\$ 6,865
68	347000 Miscellaneous Equipment	\$ 324,456	\$ 45,994	\$ 278,463	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Chaparral Water			Tubac Water		
RCN Detail of Plant Accounts Corpo 7A		6.9833%			0.3130%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*6.9833%	[B]=7A*6.9833%	[C] = [A] - [B]	[A]=7A*0.3130%	[B]=7A*0.3130%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 294,537	\$ 16,239	\$ 278,297	\$ 13,201	\$ 728	\$ 12,473
103	304620 Structures & Improvements Leasehold	\$ 116,384	\$ 17,896	\$ 98,488	\$ 5,216	\$ 802	\$ 4,414
104	334100 Meters	\$ 877	\$ 457	\$ 420	\$ 39	\$ 20	\$ 19
105	339600 Other P/E-CPS	\$ 27,648	\$ 8,990	\$ 18,658	\$ 1,239	\$ 403	\$ 836
106	340100 Office Furniture & Equipment	\$ 129,788	\$ 68,881	\$ 60,906	\$ 5,817	\$ 3,087	\$ 2,730
107	340200 Computer & Peripheral Equipment	\$ 111,825	\$ 82,259	\$ 29,567	\$ 5,012	\$ 3,687	\$ 1,325
108	340300 Computer Software	\$ 29,616	\$ 21,647	\$ 7,970	\$ 1,327	\$ 970	\$ 357
109	341100 Transportation Equip Light Duty Trucks	\$ 70,393	\$ 35,538	\$ 34,855	\$ 3,155	\$ 1,593	\$ 1,562
110	341200 Transportation Equip Heavy Duty Trucks	\$ 23,967	\$ 18,599	\$ 5,368	\$ 1,074	\$ 834	\$ 241
111	341400 Transportation Equipment Other	\$ 1,932	\$ 1,932	\$ 0	\$ 87	\$ 87	\$ 0
112	344000 Laboratory Equipment	\$ 2,133	\$ 963	\$ 1,170	\$ 96	\$ 43	\$ 52
113	346100 Communication Equipment Non-Telephone	\$ 15,394	\$ 15,394	\$ -	\$ 690	\$ 690	\$ -
114	346190 Remote Control & Instrument	\$ 10,960	\$ 4,791	\$ 6,169	\$ 491	\$ 215	\$ 276
115	346200 Communication Equipment Telephone	\$ 5,548	\$ 4,988	\$ 559	\$ 249	\$ 224	\$ 25
116	346300 Communication Equipment Other	\$ 14,669	\$ 5,997	\$ 8,672	\$ 657	\$ 269	\$ 389
117	347000 Miscellaneous Equipment	\$ 98,016	\$ 23,771	\$ 74,245	\$ 4,393	\$ 1,065	\$ 3,328
118	391000 WW Trans Equipment	\$ 68,274	\$ 54,920	\$ 13,354	\$ 3,060	\$ 2,461	\$ 599
119							
120	Total	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 45,803	\$ 17,177	\$ 28,626
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 45,803	\$ 17,177	\$ 28,626
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 339,208	\$ 113,565	\$ 225,643	\$ 15,203	\$ 5,090	\$ 10,113
130	340300 Computer Software	\$ 205,450	\$ 133,509	\$ 71,941	\$ 9,208	\$ 5,984	\$ 3,224
131	Total 6U Plant	\$ 544,657	\$ 247,074	\$ 297,583	\$ 24,411	\$ 11,074	\$ 13,337
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 477,252	\$ 216,497	\$ 260,755	\$ 21,390	\$ 9,703	\$ 11,687
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 477,252	\$ 216,497	\$ 260,755	\$ 21,390	\$ 9,703	\$ 11,687
141							
142	Direct	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
143	7A Arizona Plant Allocated	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 45,803	\$ 17,177	\$ 28,626
144	6U USA Plant Allocated	\$ 477,252	\$ 216,497	\$ 260,755	\$ 21,390	\$ 9,703	\$ 11,687
145	Total	\$ 177,536,051	\$ 88,524,903	\$ 89,011,147	\$ 14,102,492	\$ 7,864,810	\$ 6,237,682
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Working Capital Allowance

	Sum of All Districts	Agua Fria Water	Anthem Water	Chaparral Water	Tubac Water
<u>Line No.</u>	<u>Working Capital</u>	<u>Working Capital</u>	<u>Working Capital</u>	<u>Working Capital</u>	<u>Working Capital</u>
1					
2 Cash Working Capital Requirement (a)	\$ (692,824)	\$ (461,017)	\$ (204,637)	\$ (26,465)	\$ (705)
3 Required Bank Balances ^{1 (b)}	-	-	-	-	-
4 Material and Supplies Inventories ^{1 (b)}	538,018	55,059	194,288	288,442	229
5 Prepayments ^{1 (b)}	1,856,970	1,196,618	65,505	541,686	53,161
6					
7 Total Working Capital Allowance	Sum Lines [2-5] <u>\$ 1,702,164</u>	<u>\$ 790,660</u>	<u>\$ 55,156</u>	<u>\$ 803,663</u>	<u>\$ 52,685</u>
8					
9					
10					
11	¹ Calculated using thirteen-month averages.				
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28	Supporting Schedules:				
29	(a) B-6				
30	B5 Upload_Working Capital.xlsx				
31					
32	Recap Schedules:				
33	B-1				
34					
35	A-F Schedules Group C.xlsb				

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Lead/Lag Study - Working Cash Requirement

Sum of All Districts							
Line	Test Year	Revenue	Expense	Net	Lead/	Cash	
No.	Adjusted	Lag	Lag	Lag	Lag	Working	
Description	Results (a)	Days	Days	Days	Factor	Capital	
[A]	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]	
[A]	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]	
1	Operating Expenses						
2	Labor	\$ 7,769,107	40.15	30.63	9.51	0.026	\$ 202,495
3	Purchased Water	\$ 5,923,692	40.15	-	40.15	0.110	\$ 651,549
4	Fuel & Power	\$ 4,600,751	40.15	48.67	(8.52)	(0.023)	\$ (107,425)
5	Chemicals	\$ 1,280,248	40.15	54.94	(14.79)	(0.041)	\$ (51,892)
6	Waste Disposal	\$ 52,707	40.15	31.06	9.09	0.025	\$ 1,313
7	Intercompany Support Services	\$ -	-	-	-	-	\$ -
8	Corporate Allocation	\$ 1,822,324	40.15	30.42	9.73	0.027	\$ 48,561
9	Outside Services	\$ 1,178,924	40.15	34.35	5.79	0.016	\$ 18,706
10	Group Insurance	\$ 2,426,949	40.15	(10.72)	50.86	0.139	\$ 338,194
11	Regulatory Expense	\$ 28,192	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 675,880	40.15	72.69	(32.54)	(0.089)	\$ (60,259)
13	Customer Accounting	\$ 2,054,589	40.15	49.83	(9.68)	(0.027)	\$ (54,497)
14	Rents	\$ 36,819	40.15	13.38	26.76	0.073	\$ 2,699
15	General Office Expense	\$ 830,068	40.15	39.27	0.88	0.002	\$ 1,992
16	Miscellaneous	\$ 29,174	40.15	27.80	12.35	0.034	\$ 987
17	Maintenance Expense	\$ 1,915,518	40.15	46.89	(6.74)	(0.018)	\$ (35,370)
18							
19							
20	Taxes						
21	Property Taxes	\$ 2,702,592	40.15	213.25	(173.10)	(0.474)	\$ (1,281,722)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 770,171	40.15	(131.38)	171.53	0.470	\$ 361,932
24	Income Tax	\$ 4,174,686	40.15	41.75	(1.60)	(0.004)	\$ (18,341)
25							
26	Interest	\$ 5,010,014	40.15	92.00	(51.85)	(0.142)	\$ (711,746)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 43,282,405</u>					<u>\$ (692,824)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Sum of All Districts						
Line No.	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues					
2	Water	\$ 61,537,540	\$ 3,143,176	\$ 64,680,716	\$ 6,933,890	\$ 71,614,606
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	1,940,289	27,390	1,967,679	-	1,967,679
5	Total Revenue	Sum Lines [2-4] \$ 63,477,829	\$ 3,170,566	\$ 66,648,395	\$ 6,933,890	\$ 73,582,285
6						
7	Operating Expenses					
8	Labor	\$ 5,746,738	\$ 2,022,369	\$ 7,769,107	\$ -	\$ 7,769,107
9	Purchased Water	5,080,868	842,824	5,923,692	-	5,923,692
10	Fuel & Power	4,162,124	438,627	4,600,751	-	4,600,751
11	Chemicals	1,233,589	46,659	1,280,248	-	1,280,248
12	Waste Disposal	49,051	3,656	52,707	-	52,707
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	1,782,374	39,950	1,822,324	-	1,822,324
15	Outside Services	1,604,839	(425,915)	1,178,924	-	1,178,924
16	Group Insurance	2,083,393	343,556	2,426,949	-	2,426,949
17	Pensions	-	-	-	-	-
18	Regulatory Expense	28,192	-	28,192	-	28,192
19	Insurance Other Than Group	561,681	114,199	675,880	-	675,880
20	Customer Accounting	1,916,724	122,859	2,039,583	15,006	2,054,589
21	Rents	36,819	-	36,819	-	36,819
22	General Office Expense	935,141	(105,073)	830,068	-	830,068
23	Miscellaneous	85,647	(56,473)	29,174	-	29,174
24	Maintenance Expense	2,880,568	(965,050)	1,915,518	-	1,915,518
25	Depreciation & Amortization	14,531,785	3,157,427	17,689,212	-	17,689,212
26	General Taxes-Property	2,496,708	112,021	2,608,729	93,863	2,702,592
27	General Taxes-Other	784,421	(14,250)	770,171	-	770,171
28	Income Taxes	2,260,248	216,985	2,477,233	1,697,453	4,174,686
29						
30	Total Operating Expenses	Sum Lines [8-28] \$ 48,260,910	\$ 5,894,371	\$ 54,155,281	\$ 1,806,322	\$ 55,961,603
31	Utility Operating Income	Line [5] - Line [30] \$ 15,216,919	\$ (2,723,805)	\$ 12,493,114	\$ 5,127,568	\$ 17,620,682
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (797,071)	\$ -	\$ (797,071)	\$ -	\$ (797,071)
34	AFUDC	(887,657)	-	(887,657)	-	(887,657)
35	Interest Expense	5,248,153	(238,139)	5,010,014	-	5,010,014
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 3,563,425	\$ (238,139)	\$ 3,325,286	\$ -	\$ 3,325,286
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 11,653,494	\$ (2,485,666)	\$ 9,167,828	\$ 5,127,568	\$ 14,295,396
40						
41						
42						
43						
44	Supporting Schedules:					
45	(a) E-6 (b) C-2					
46						
47	Recap Schedules:					
48	A-1					
49						
50	A-F Schedules Group C.xlsb					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Line No.	Agua Fria Water					Anthem Water					
	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	
	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues										
2	Water	\$ 38,436,481	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927	\$ 11,000,460	\$ 912,239	\$ 11,912,699	\$ 1,281,945	\$ 13,194,644
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	924,173	66,756	990,929	-	990,929	849,197	(50,055)	799,142	-	799,142
5	Total Revenue	Sum Lines [2-4] \$ 39,360,654	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856	\$ 11,849,657	\$ 862,184	\$ 12,711,841	\$ 1,281,945	\$ 13,993,786
6											
7	Operating Expenses										
8	Labor	\$ 3,574,568	\$ 1,264,838	\$ 4,839,406	\$ -	\$ 4,839,406	\$ 973,723	\$ 359,221	\$ 1,332,944	\$ -	\$ 1,332,944
9	Purchased Water	3,030,809	667,172	3,697,981	-	3,697,981	893,313	173,506	1,066,819	-	1,066,819
10	Fuel & Power	2,856,502	354,945	3,211,447	-	3,211,447	550,860	13,703	564,563	-	564,563
11	Chemicals	994,680	37,039	1,031,719	-	1,031,719	47,169	7,167	54,336	-	54,336
12	Waste Disposal	27,732	2,067	29,799	-	29,799	13,145	980	14,125	-	14,125
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	941,193	26,320	967,513	-	967,513	225,918	6,317	232,235	-	232,235
15	Outside Services	1,011,823	(283,985)	727,838	-	727,838	351,911	(60,036)	291,875	-	291,875
16	Group Insurance	1,352,526	128,306	1,480,832	-	1,480,832	325,139	114,011	439,150	-	439,150
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	13,421	-	13,421	-	13,421	3,221	-	3,221	-	3,221
19	Insurance Other Than Group	328,629	80,605	409,234	-	409,234	106,388	(627)	105,761	-	105,761
20	Customer Accounting	1,221,626	88,332	1,309,958	11,464	1,321,422	249,623	25,913	275,536	2,862	278,398
21	Rents	20,212	-	20,212	-	20,212	5,063	-	5,063	-	5,063
22	General Office Expense	558,404	(72,213)	486,191	-	486,191	156,464	(16,946)	139,518	-	139,518
23	Miscellaneous	135,884	9,341	145,225	-	145,225	(106,532)	(69,793)	(176,325)	-	(176,325)
24	Maintenance Expense	1,423,629	(381,365)	1,042,264	-	1,042,264	1,166,835	(798,174)	368,661	-	368,661
25	Depreciation & Amortization	9,142,614	2,286,968	11,429,582	-	11,429,582	2,988,351	315,387	3,303,738	-	3,303,738
26	General Taxes-Property	1,714,388	(19,306)	1,695,082	68,695	1,763,777	472,023	96,573	568,596	19,094	587,690
27	General Taxes-Other	476,179	14,172	490,351	-	490,351	147,219	(18,827)	128,392	-	128,392
28	Income Taxes	1,489,067	(318,337)	1,170,730	1,235,397	2,406,127	357,426	352,311	709,737	313,373	1,023,110
29											
30	Total Operating Expenses	Sum Lines [8-28] \$ 30,313,886	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341	\$ 8,927,259	\$ 500,686	\$ 9,427,945	\$ 335,329	\$ 9,763,274
31	Utility Operating Income	Line [5] - Line [30] \$ 9,046,768	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515	\$ 2,922,398	\$ 361,498	\$ 3,283,896	\$ 946,616	\$ 4,230,512
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ (525,116)	\$ -	\$ (525,116)	\$ (126,045)	\$ -	\$ (126,045)	\$ -	\$ (126,045)
34	AFUDC	(702,232)	-	(702,232)	-	(702,232)	(42,664)	-	(42,664)	-	(42,664)
35	Interest Expense	3,367,945	(399,730)	2,968,215	-	2,968,215	813,236	326,722	1,139,958	-	1,139,958
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 2,140,597	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867	\$ 644,527	\$ 326,722	\$ 971,249	\$ -	\$ 971,249
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 6,906,171	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648	\$ 2,277,871	\$ 34,776	\$ 2,312,647	\$ 946,616	\$ 3,259,263

40
41
42
43
44 Supporting Schedules:
45 (a) E-6 (b) C-2
46
47 Recap Schedules:
48 A-1
49
50 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Sum of All Districts
Income Statement Pro Forma Adjustments
Test Year Ended Dec 31, 2019

	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10	
	<u>Actual End of</u> <u>Test Year (a)</u>	<u>Adjust Property</u> <u>Taxes to Reflect</u> <u>Proposed</u> <u>Revenues</u>	<u>Federal and</u> <u>State Income</u> <u>Taxes</u>	<u>Interest</u> <u>Synchronization</u> <u>with Rate Base</u>	<u>Bad Debt</u> <u>Expense</u>	<u>Annualization/N</u> <u>ormalization of</u> <u>Revenues</u>	<u>Removal of</u> <u>General</u> <u>Disallowable</u> <u>Items</u>	<u>Annualize Labor</u> <u>& Labor Related</u> <u>Expenses</u>	<u>Removal of 10% of</u> <u>Performance</u> <u>Based</u> <u>Compensation</u>	<u>Postage Expense</u>	<u>Customer Care</u> <u>and Billing</u> <u>Services</u>
1 Revenues											
2 Water	\$ 61,537,540	\$ -	\$ -	\$ -	\$ -	\$ 3,377,192	\$ -	\$ -	\$ -	\$ -	\$ -
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	1,940,289	-	-	-	-	27,390	-	-	-	-	-
5 Total Revenue	\$ 63,477,829	\$ -	\$ -	\$ -	\$ -	\$ 3,404,582	\$ -	\$ -	\$ -	\$ -	\$ -
6											
7 Operating Expenses											
8 Labor	\$ 5,746,738	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,139,230	\$ (97,013)	\$ -	\$ -
9 Purchased Water	5,080,868	-	-	-	-	49,838	-	-	-	-	-
10 Fuel & Power	4,162,124	-	-	-	-	46,029	-	-	-	-	-
11 Chemicals	1,233,589	-	-	-	-	15,699	-	-	-	-	-
12 Waste Disposal	49,051	-	-	-	-	-	-	-	-	-	-
13 Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	-
14 Corporate Allocation	1,782,374	-	-	-	-	-	-	-	-	-	-
15 Outside Services	1,604,839	-	-	-	-	-	(545,559)	-	-	-	-
16 Group Insurance	2,083,393	-	-	-	-	-	-	343,556	-	-	-
17 Pensions	-	-	-	-	-	-	-	-	-	-	-
18 Regulatory Expense	28,192	-	-	-	-	-	-	-	-	-	-
19 Insurance Other Than Group	561,681	-	-	-	-	-	-	-	-	-	-
20 Customer Accounting	1,916,724	-	-	-	29,231	17,797	-	-	-	-	51,220
21 Rents	36,819	-	-	-	-	-	-	-	-	-	-
22 General Office Expense	935,141	-	-	-	-	-	(210,859)	-	-	55,730	-
23 Miscellaneous	85,647	-	-	-	-	-	-	-	-	-	-
24 Maintenance Expense	2,880,568	-	-	-	-	-	-	-	-	-	-
25 Depreciation & Amortization	14,531,785	-	-	-	-	-	-	-	-	-	-
26 General Taxes-Property	2,496,708	112,021	-	-	-	-	-	-	-	-	-
27 General Taxes-Other	784,421	-	-	-	-	-	-	(14,250)	-	-	-
28 Income Taxes	2,260,248	-	216,985	-	-	-	-	-	-	-	-
29											
30 Total Operating Expenses	\$ 48,260,910	\$ 112,021	\$ 216,985	\$ -	\$ 29,231	\$ 129,363	\$ (756,418)	\$ 2,468,536	\$ (97,013)	\$ 55,730	\$ 51,220
31 Utility Operating Income	\$ 15,216,919	\$ (112,021)	\$ (216,985)	\$ -	\$ (29,231)	\$ 3,275,219	\$ 756,418	\$ (2,468,536)	\$ 97,013	\$ (55,730)	\$ (51,220)
32 Other Income & Deductions											
33 Other Income & Deductions	\$ (797,071)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 AFUDC	(887,657)	-	-	-	-	-	-	-	-	-	-
35 Interest Expense	5,248,153	-	-	(169,153)	-	-	-	-	-	-	-
36 Other Expense	-	-	-	-	-	-	-	-	-	-	-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38 Total Other Income & Deductions	\$ 3,563,425	\$ -	\$ -	\$ (169,153)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Net Profit / (Loss)	\$ 11,653,494	\$ (112,021)	\$ (216,985)	\$ 169,153	\$ (29,231)	\$ 3,275,219	\$ 756,418	\$ (2,468,536)	\$ 97,013	\$ (55,730)	\$ (51,220)

Line
No.

42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case.xlsx
45 Recap Schedules: C-1
46
47 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Sum of All Districts
Income Statement Pro Forma Adjusted
Test Year Ended Dec 31, 2019

	[L] ADJ JPB-IS11	[M] ADJ JPB-IS12	[N] ADJ JPB-IS13	[O] ADJ JPB-IS14	[P] ADJ SLS-IS15	[Q] ADJ SLS-IS16	[R] ADJ JPB-IS17	[S] ADJ JPB-IS18	[T] ADJ JPB-IS19	[U] ADJ SLS-IS20	[V] ADJ SLS-IS21
	<u>Chemical Expense</u>	<u>CPI Adjustment</u>	<u>Annualize Depreciation Expense</u>	<u>Depreciation Expense on Post Test Year Plant</u>	<u>Annualize Amortization of CIAC</u>	<u>Adjust Corporate Allocations</u>	<u>Removal of Vector Truck Depreciation</u>	<u>Water System Acquisition Amortization</u>	<u>Remove Anthem Water Hauling Station Revenue and Expenses</u>	<u>Regulatory Asset/Liability Amortization</u>	<u>ADIT Amortization</u>
1 Revenues											
2 Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	-	-	-	-	-	-	-	-	-	-	-
5 Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -
6											
7 Operating Expenses											
8 Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,848)	\$ -	\$ -
9 Purchased Water	-	-	-	-	-	-	-	-	-	-	-
10 Fuel & Power	-	-	-	-	-	-	-	-	(37,600)	-	-
11 Chemicals	30,960	-	-	-	-	-	-	-	-	-	-
12 Waste Disposal	-	3,656	-	-	-	-	-	-	-	-	-
13 Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	-
14 Corporate Allocation	-	-	-	-	-	39,950	-	-	-	-	-
15 Outside Services	-	119,644	-	-	-	-	-	-	-	-	-
16 Group Insurance	-	-	-	-	-	-	-	-	-	-	-
17 Pensions	-	-	-	-	-	-	-	-	-	-	-
18 Regulatory Expense	-	-	-	-	-	-	-	-	-	-	-
19 Insurance Other Than Group	-	-	-	-	-	-	-	-	-	-	-
20 Customer Accounting	-	24,611	-	-	-	-	-	-	-	-	-
21 Rents	-	-	-	-	-	-	-	-	-	-	-
22 General Office Expense	-	50,056	-	-	-	-	-	-	-	-	-
23 Miscellaneous	-	5,186	-	-	-	-	-	-	(61,659)	-	-
24 Maintenance Expense	-	73,881	-	-	-	-	-	-	-	-	-
25 Depreciation & Amortization	-	-	8,236,636	970,787	(6,348,824)	-	(69,220)	-	(34,260)	712,135	(309,827)
26 General Taxes-Property	-	-	-	-	-	-	-	-	-	-	-
27 General Taxes-Other	-	-	-	-	-	-	-	-	-	-	-
28 Income Taxes	-	-	-	-	-	-	-	-	-	-	-
29											
30 Total Operating Expenses	\$ 30,960	\$ 277,034	\$ 8,236,636	\$ 970,787	\$ (6,348,824)	\$ 39,950	\$ (69,220)	\$ -	\$ (153,367)	\$ 712,135	\$ (309,827)
31 Utility Operating Income	\$ (30,960)	\$ (277,034)	\$ (8,236,636)	\$ (970,787)	\$ 6,348,824	\$ (39,950)	\$ 69,220	\$ -	\$ (80,649)	\$ (712,135)	\$ 309,827
32 Other Income & Deductions											
33 Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 AFUDC	-	-	-	-	-	-	-	-	-	-	-
35 Interest Expense	-	-	-	-	-	-	-	-	(68,986)	-	-
36 Other Expense	-	-	-	-	-	-	-	-	-	-	-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38 Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (68,986)	\$ -	\$ -
39 Net Profit / (Loss)	\$ (30,960)	\$ (277,034)	\$ (8,236,636)	\$ (970,787)	\$ 6,348,824	\$ (39,950)	\$ 69,220	\$ -	\$ (11,663)	\$ (712,135)	\$ 309,827

Line No.

42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case
45 Recap Schedules: C-1
46
47 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Sum of All Districts Income Statement Pro Forma Adjusted Test Year Ended Dec 31, 2019	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC] Sum [B - AB]	[AD] Sum [A] + [AC]	[AE]	[AF] Sum [AD] + [AE]
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<u>Brooke</u> <u>Revenue/</u> <u>Expense</u> <u>Adjustment</u>	<u>Tank</u> <u>Maintenance</u>	<u>Purchased Water</u> <u>Adjustment</u>	<u>Power Cost</u> <u>Adjustment</u>	<u>Insurance Other</u> <u>Than Group</u>	<u>City of Phoenix</u> <u>Contract -</u> <u>Paradise Valley</u>	<u>Total Pro Forma</u> <u>Adjustments</u>	<u>Test Year</u> <u>Adjusted</u> <u>Results</u>	<u>Proposed Rate</u> <u>Increase</u>	<u>Adjusted Rate</u> <u>Increase</u>
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Line No.												
1	Revenues											
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,143,176	\$ 64,680,716	\$ 6,933,890	\$ 71,614,606	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	-	-	-	-	-	-	27,390	1,967,679	-	1,967,679	
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,170,566	\$ 66,648,395	\$ 6,933,890	\$ 73,582,285	
6												
7	Operating Expenses											
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,022,369	\$ 7,769,107	\$ -	\$ 7,769,107	
9	Purchased Water	-	-	792,986	-	-	-	842,824	5,923,692	-	5,923,692	
10	Fuel & Power	-	-	-	430,198	-	-	438,627	4,600,751	-	4,600,751	
11	Chemicals	-	-	-	-	-	-	46,659	1,280,248	-	1,280,248	
12	Waste Disposal	-	-	-	-	-	-	3,656	52,707	-	52,707	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	-	-	-	-	-	-	39,950	1,822,324	-	1,822,324	
15	Outside Services	-	-	-	-	-	-	(425,915)	1,178,924	-	1,178,924	
16	Group Insurance	-	-	-	-	-	-	343,556	2,426,949	-	2,426,949	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	-	-	-	-	-	-	-	28,192	-	28,192	
19	Insurance Other Than Group	-	-	-	-	114,199	-	114,199	675,880	-	675,880	
20	Customer Accounting	-	-	-	-	-	-	122,859	2,039,583	15,006	2,054,589	
21	Rents	-	-	-	-	-	-	-	36,819	-	36,819	
22	General Office Expense	-	-	-	-	-	-	(105,073)	830,068	-	830,068	
23	Miscellaneous	-	-	-	-	-	-	(56,473)	29,174	-	29,174	
24	Maintenance Expense	-	(1,038,931)	-	-	-	-	(965,050)	1,915,518	-	1,915,518	
25	Depreciation & Amortization	-	-	-	-	-	-	3,157,427	17,689,212	-	17,689,212	
26	General Taxes-Property	-	-	-	-	-	-	112,021	2,608,729	93,863	2,702,592	
27	General Taxes-Other	-	-	-	-	-	-	(14,250)	770,171	-	770,171	
28	Income Taxes	-	-	-	-	-	-	216,985	2,477,233	1,697,453	4,174,686	
29												
30	Total Operating Expenses	\$ -	\$ (1,038,931)	\$ 792,986	\$ 430,198	\$ 114,199	\$ -	\$ 5,894,371	\$ 54,155,281	\$ 1,806,322	\$ 55,961,603	
31	Utility Operating Income	\$ -	\$ 1,038,931	\$ (792,986)	\$ (430,198)	\$ (114,199)	\$ -	\$ (2,723,805)	\$ 12,493,114	\$ 5,127,568	\$ 17,620,682	
32	Other Income & Deductions											
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (797,071)	\$ -	\$ (797,071)	
34	AFUDC	-	-	-	-	-	-	-	(887,657)	-	(887,657)	
35	Interest Expense	-	-	-	-	-	-	(238,139)	5,010,014	-	5,010,014	
36	Other Expense	-	-	-	-	-	-	-	-	-	-	
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (238,139)	\$ 3,325,286	\$ -	\$ 3,325,286	
39	Net Profit / (Loss)	\$ -	\$ 1,038,931	\$ (792,986)	\$ (430,198)	\$ (114,199)	\$ -	\$ (2,485,666)	\$ 9,167,828	\$ 5,127,568	\$ 14,295,396	

- 40
- 41
- 42 Supporting Schedules:
- 43 (a) E-6
- 44 C2 Upload_IS Adjustments Direct Case
- 45 Recap Schedules: C-1
- 46
- 47 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Agua Fria Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 3 of 30
 Witness: Skoubis

Line No.	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC]	[AD]	[AE]	[AF]
	<u>Brooke Revenue/Expense Adjustment</u>	<u>Tank Maintenance</u>	<u>Purchased Water Adjustment</u>	<u>Power Cost Adjustment</u>	<u>Insurance Other Than Group</u>	<u>City of Phoenix Contract - Paradise Valley</u>	<u>Total Pro Forma Adjustments</u>	<u>Test Year Adjusted Results</u>	<u>Proposed Rate Increase</u>	<u>Adjusted Rate Increase</u>
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	66,756	990,929		990,929
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,838	\$ 4,839,406		\$ 4,839,406
9	Purchased Water	-	-	620,373	-	-	667,172	3,697,981		3,697,981
10	Fuel & Power	-	-	-	310,837	-	354,945	3,211,447		3,211,447
11	Chemicals	-	-	-	-	-	37,039	1,031,719		1,031,719
12	Waste Disposal	-	-	-	-	-	2,067	29,799		29,799
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	26,320	967,513		967,513
15	Outside Services	-	-	-	-	-	(283,985)	727,838		727,838
16	Group Insurance	-	-	-	-	-	128,306	1,480,832		1,480,832
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	13,421		13,421
19	Insurance Other Than Group	-	-	-	-	80,605	80,605	409,234		409,234
20	Customer Accounting	-	-	-	-	-	88,332	1,309,958	11,464	1,321,422
21	Rents	-	-	-	-	-	-	20,212		20,212
22	General Office Expense	-	-	-	-	-	(72,213)	486,191		486,191
23	Miscellaneous	-	-	-	-	-	9,341	145,225		145,225
24	Maintenance Expense	-	(422,341)	-	-	-	(381,365)	1,042,264		1,042,264
25	Depreciation & Amortization	-	-	-	-	-	2,286,968	11,429,582		11,429,582
26	General Taxes-Property	-	-	-	-	-	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	-	-	-	-	-	14,172	490,351		490,351
28	Income Taxes	-	-	-	-	-	(318,337)	1,170,730	1,235,397	2,406,127
29										
30	Total Operating Expenses	\$ -	\$ (422,341)	\$ 620,373	\$ 310,837	\$ 80,605	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (525,116)		\$ (525,116)
34	AFUDC	-	-	-	-	-	-	(702,232)		(702,232)
35	Interest Expense	-	-	-	-	-	(399,730)	2,968,215		2,968,215
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Gross Revenue Conversion Factor

Line No.	Description	Chaparral Water			Tubac Water		
		Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]	Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]
1	Federal Income Taxes			19.97%			19.97%
2							
3	State Income Taxes			4.90%			4.90%
4	Combined			24.87%			24.87%
5							
6	Property Taxes	0.83%	75.13%	0.63% [A] x [B]	1.60%	75.13%	1.20% [A] x [B]
7							
8	Bad Debt Expense	0.11%	75.13%	0.08% [A] x [B]	0.12%	75.13%	0.09% [A] x [B]
9							
10							
11							
12							
13	Total Tax Percentage	Sum Line [4-8]		25.58%			26.17%
14							
15	Operating Income % = 100% - Tax Percentage			74.42% 1 - [C13]			73.83% 1 - [C13]
16							
17							
18							
19	Gross Revenue Conversion Factor			1.3437 1/[C15]			1.3544 1/[C15]
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43	Supporting Schedules:						
44	C-2						
45							
46	Recap Schedules:						
47	A-1						
48							
49							
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sum of All Districts

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sum of All Districts

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [I] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19]	\$ 116,235,249	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20]	\$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21]	\$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22]	\$ 117,814,945	50.34%	10.24%	5.15%
Totals		\$ 234,050,194	100.0%		7.32%

Capital Structure for FVRB

Description	[M]	[N]	[O]	[P]	[Q]	[R]
	OCRB Weight	OCRB Cost	Amt Financing OCRB	FVRB Weight	Cost	Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 234,050,194	M*N \$ 116,235,249	[O-29]/[O-36] 40.88%	4.38%	P*Q 1.79%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 234,050,194	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 234,050,194	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 234,050,194	M*N \$ 117,814,945	[O-32]/[O-36] 41.44%	10.24%	P*Q 4.24%
	100.00%		\$ 234,050,194			
Fair Value Increment			\$ 50,263,992	[O-35]/[O-36] 17.68%	0.93%	0.16%
Fair Value Rate Base			\$ 284,314,186			6.19%
Fair Value Rate Base			Sch A1 \$ 284,314,186			
Less Original Cost Rate Base			Sch A1 \$ 234,050,194			
Difference			Line [39]-[40] \$ 50,263,992			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group C.xlsx

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Agua Fria Water 7F

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Agua Fria Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 67,930,437	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 68,853,646	50.34%	10.24%	5.15%
23	Totals	\$ 136,784,083	100.00%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight	Cost	WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 136,784,083	M*N \$ 67,930,437	[O-29]/[O-36] 42.87%	4.38%	P*Q 1.88%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 136,784,083	M*N \$ 68,853,646	[O-32]/[O-36] 43.45%	10.24%	P*Q 4.45%
33		100.00%		\$ 136,784,083			
35	Fair Value Increment			\$ 21,675,907	[O-35]/[O-36] 13.68%	0.93%	0.13%
36	Fair Value Rate Base			\$ 158,459,990			6.46%
40	Less Original Cost Rate Base			Sch A1 \$ 158,459,990			
41	Difference			Sch A1 \$ 136,784,083			
41				Line [39]-[40] \$ 21,675,907			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group C.xlsx

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Anthem Water 7K

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Anthem Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 27,667,854	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 28,043,874	50.34%	10.24%	5.15%	
23 Totals	\$ 55,711,728	100.00%		7.32%	

Capital Structure for FVRB

Description	[J-19]	[M] OCRB Weight	[I-23]	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC							
									29 Long-Term Debt	\$ 27,667,854	[O-29]/[O-36]	38.59%	4.38%	P*Q	1.69%
									30 WIFA Loan	\$ -	[O-30]/[O-36]	0.00%	5.52%	P*Q	0.00%
31 Short-Term Debt	\$ -	[O-31]/[O-36]	0.00%	0.00%	P*Q	0.00%									
32 Stockholder's Equity	\$ 28,043,874	[O-32]/[O-36]	39.11%	10.24%	P*Q	4.00%									
33 Totals	\$ 55,711,728														
35 Fair Value Increment	\$ 15,991,904	[O-35]/[O-36]	22.30%	0.93%		0.21%									
36 Fair Value Rate Base	\$ 71,703,632					5.90%									
39 Fair Value Rate Base	Sch A1	\$ 71,703,632													
40 Less Original Cost Rate Base	Sch A1	\$ 55,711,728													
41 Difference	Line [39]-[40]	\$ 15,991,904													

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group C.xlsh

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Chaparral Water 6P

Total Company

Total Company

Line No.	Description	End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Chaparral Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 20,086,335	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 20,359,319	50.34%	10.24%	5.15%
23	Totals	\$ 40,445,654	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29	[J-19] 49.66%	[I-23] \$ 40,445,654	M*N \$ 20,086,335	[O-29]/[O-36] 38.10%	4.38%	P*Q 1.67%
30	[J-20] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	[J-21] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	[J-22] 50.34%	[I-23] \$ 40,445,654	M*N \$ 20,359,319	[O-32]/[O-36] 38.62%	10.24%	P*Q 3.95%
33	100.00%		\$ 40,445,654			
35	Fair Value Increment		\$ 12,272,343	[O-35]/[O-36] 23.28%	0.93%	0.22%
36	Fair Value Rate Base		\$ 52,717,997			5.84%
39	Fair Value Rate Base		Sch A1 \$ 52,717,997			
40	Less Original Cost Rate Base		Sch A1 \$ 40,445,654			
41	Difference		Line [39]-[40] \$ 12,272,343			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group C.xlsx

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Tubac Water 7T

Line	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A)	(B)	(C)	(D) = [B] * [C]	(E)	(F)	(G)	(H) = [F] * [G]
Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost		
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.614%	4.377%	2.170%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ 516,726	0.098%	5.520%	0.010%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.000%	0.000%	0.000%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.288%	10.240%	5.150%
5	Totals	\$ 526,698,130	100.00%			\$ 526,698,130	100.000%		7.330%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Tubac Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	(I)	(J)	(K)	(L) = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	[I-23]*[J-19] \$ 294,004	26.52%	4.38%	1.16%
20 WIFA Loan	[I-23]*[J-20] \$ 516,726	46.61%	5.52%	2.57%
21 Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22 Stockholder's Equity	[I-23]*[J-22] \$ 297,999	26.88%	10.24%	2.75%
23 Totals	\$ 1,108,729	100.00%		6.48%

Capital Structure for FVRB

Description	(M)	(N)	(O)	(P)	(Q)	(R)
	OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
	Weight	Cost	OCRB	Weight	Cost	WACC
29 Long-Term Debt	[J-19] 26.517%	[I-23] \$ 1,108,729	M*N \$ 294,004	[O-29]/[O-36] 20.52%	4.38%	P*Q 0.90%
30 WIFA Loan	[J-20] 46.605%	[I-23] \$ 1,108,729	M*N \$ 516,726	[O-30]/[O-36] 36.07%	5.52%	P*Q 1.99%
31 Short-Term Debt	[J-21] 0.000%	[I-23] \$ 1,108,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32 Stockholder's Equity	[J-22] 26.878%	[I-23] \$ 1,108,729	M*N \$ 297,999	[O-32]/[O-36] 20.80%	10.24%	P*Q 2.13%
33 Totals	100.000%		\$ 1,108,729			
35 Fair Value Increment			\$ 323,837	[O-35]/[O-36] 22.61%	0.93%	0.21%
36 Fair Value Rate Base			\$ 1,432,566			5.23%
39 Fair Value Rate Base			Sch A1 \$ 1,432,566			
40 Less Original Cost Rate Base			Sch A1 \$ 1,108,729			
41 Difference			Line [39]-[40] \$ 323,837			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group C.xlsb

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Long Term Debt

Line No.	End of Test Year			End of Adjusted Year		
	[A] Amount <u>Outstanding</u>	[B] Annual <u>Cost</u>	[C] = [B] / [A] Interest <u>Rate</u>	[D] Amount <u>Outstanding</u>	[E] Annual <u>Cost</u>	[F] = [D] / [E] Interest <u>Rate</u>
1	Long-Term Debt					
2	\$ 133,000,000	\$ 5,004,790	3.74% (b)	\$ 133,000,000	\$ 5,004,790	3.74% (b)
3	98,000,000	4,907,513	5.00% (b)	98,000,000	4,907,513	5.00% (b)
4	1,755,000	86,611	4.57% (b)	1,755,000	86,611	4.57% (b)
5	8,560,000	447,688	5.23% (b)	8,560,000	447,688	5.23% (b)
6	15,000,000	784,500	5.23% (b)	15,000,000	784,500	5.23% (b)
7	5,000,000	207,000	4.14% (b)	5,000,000	207,000	4.14% (b)
8	-	-	0.00%	-	-	0.00%
9	-	-	0.00%	-	-	0.00%
10						
11	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>
12						
13	\$ 516,726	\$ 28,521	3.94% (b)	\$ 516,726	\$ 28,521	3.94% (b)
14						
15	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>
16						
17	Common Equity					
18	\$ 1,046	(a)		\$ 1,046	(a)	
19	209,014,461	(a)		209,014,461	(a)	
20	55,850,897	(a)		55,850,897	(a)	
21	\$ 264,866,404	Sum Line [18-20] Cc	10.24%	\$ 264,866,404	Sum Line [18-20]	10.24%
22						
23	(3,093,696)	(a)		(3,093,696)	(a)	
24	<u>\$ 261,772,708</u>	Line [21]+ Line [23]		<u>\$ 261,772,708</u>	Line [21]+ Line [23]	
25						
26						
27	Short Term Debt					
28	-	-	0.00%	-	-	0.00%
29						
30						
31	-	-	0.00%	-	-	0.00%
32						
33	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]
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41	Supporting Schedules:					
42	(a) E-1					
43						
44	Workpapers & Supporting Documents					
45	(b) D2 upload Cost of Capital.xlsx					
46						
47	Recap Schedule:					
48	D-1					
49						
50	A-F Schedules Group C.xlsb					

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 Cost of Preferred Stock

Line No.	Description of Issue	End of Test Year			End of Projected Year		
		Shares Outstanding	Amount	Dividend Requirement	Shares Outstanding	Amount	Dividend Requirement
1							
2							
3							
4	Not applicable. No preferred stock issued or outstanding.						
5							
6							
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41	Supporting Schedules:						
42	(a) E-1						
43							
44							
45	Recap Schedule:						
46	D-1						
47							
48							
49							
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Chaparral Water</u>	<u>Tubac Water</u>
1	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.
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44	Recap Schedule:			
45	D-1			
46				
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49				
50	A-F Schedules Group C.xlsb			

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.	Total Arizona			Sum of Districts			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135	\$ 645,206,881	\$ 594,101,605	\$ 566,561,550
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119	11,446,393	34,067,954	6,200,036
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	5,924,600	6,288,104	6,651,609
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)	(198,941,864)	(182,815,921)	(167,643,273)
6	Net Plant	Sum Line [2-5] \$ 893,929,073	\$ 861,058,171	\$ 806,212,714	\$ 463,636,010	\$ 451,641,742	\$ 411,769,922
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)	\$ 571,082	\$ 954,585	\$ 540,054
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161	6,221,051	6,164,048	5,824,883
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)	(44,063)	(40,962)	(44,115)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628	1,506,094	1,402,655	1,063,108
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406	415,629	584,493	481,939
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620	80,267,230	55,346,501	66,169,754
16	Total Current Assets	Sum Line [9-15] \$ 93,119,460	\$ 82,022,090	\$ 81,359,994	\$ 88,937,023	\$ 64,411,320	\$ 74,035,623
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198	10,856,980	10,932,630	11,195,153
21	Goodwill	649,685	649,685	649,685	2,025,516	2,025,516	2,025,516
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 30,536,816	\$ 31,774,223	\$ 32,739,883	\$ 12,882,496	\$ 12,958,146	\$ 13,220,669
25	TOTAL ASSETS						
26		Line 6+Line 16+Line 24 \$ 1,017,585,349	\$ 974,854,484	\$ 920,312,591	\$ 565,455,529	\$ 529,011,208	\$ 499,026,214
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	Common Equity						
30		\$ 261,772,708	\$ 234,420,499	\$ 221,726,310	\$ 142,483,546	\$ 143,759,547	\$ 129,122,428
31	Long-Term Debt						
32		Sum Line [35-39] \$ 256,748,117	\$ 266,538,393	\$ 252,260,656	\$ 94,382,785	\$ 98,260,805	\$ 93,371,853
33	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 58,993,331	\$ 21,611,658	\$ 21,308,611	\$ 23,549,328	\$ 8,531,908	\$ 8,478,323
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	39,929,013	23,921,881	35,335,683
38	Accrued Liabilities	(8,479)	2,253	(8,410)	(2,912)	(11,355,587)	(9,216,205)
39	Customer Deposits	128,925	126,625	120,425	95,900	97,200	91,000
40	Total Current Liabilities	Sum Line [35-39] \$ 59,113,777	\$ 21,740,536	\$ 21,420,626	\$ 63,571,329	\$ 21,195,402	\$ 34,688,801
41	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 145,353,377	\$ 147,990,270	\$ 148,341,126	\$ 86,983,068	\$ 87,711,449	\$ 86,638,834
44	Accumulated Deferred Income Taxes	18,913,683	45,840,290	37,625,073	7,945,580	17,732,451	14,746,510
45	Provision for ARO	63,638	61,290	58,942	63,638	61,290	58,942
46	Regulatory Liabilities	27,002,333	27,857,219	27,613,086	11,506,252	12,023,915	11,674,501
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	3,790,291	3,412,013	4,002,094
48	Other Credits	2,059,839	2,166,961	2,319,653	878,281	917,436	985,145
49	Total Deferred Credits	Sum Line [43-48] \$ 203,821,095	\$ 233,303,496	\$ 226,968,839	\$ 111,167,110	\$ 121,858,554	\$ 118,106,026
50	Contributions in Aid of Construction						
51		\$ 236,129,652	\$ 218,851,561	\$ 197,936,161	\$ 153,850,753	\$ 143,936,896	\$ 123,737,103
52	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 1,017,585,349	\$ 974,854,485	\$ 920,312,592	\$ 565,455,523	\$ 529,011,204	\$ 499,026,211
53	Workpapers & Supporting Documents						
54	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx	Recap Schedules:					
58	fy_tb_2015-2018.xlsx	A-3					
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.	Agua Fria Water			Anthem Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS					
2	\$ 444,987,037	\$ 404,054,561	\$ 385,770,350	\$ 100,951,363	\$ 96,187,805	\$ 93,003,723
3	8,720,175	30,984,107	1,685,391	1,369,913	1,777,410	478,692
4	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079
5	(121,159,092)	(109,557,924)	(99,072,455)	(36,625,576)	(34,364,292)	(31,745,314)
6	<u>\$ 336,547,619</u>	<u>\$ 329,725,632</u>	<u>\$ 292,873,564</u>	<u>\$ 66,431,490</u>	<u>\$ 64,381,857</u>	<u>\$ 62,563,180</u>
7						
8	CURRENT ASSETS					
9	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)
10	3,499,952	3,698,740	3,389,772	913,896	849,767	775,151
11	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)
12	973,222	927,905	705,631	16,858	7,007	12,137
13	85,503	171,573	47,628	156,651	125,124	182,742
14	-	-	-	-	-	-
15	67,011,407	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773
16	<u>\$ 71,489,104</u>	<u>\$ 42,347,248</u>	<u>\$ 48,504,003</u>	<u>\$ 6,138,992</u>	<u>\$ 7,889,810</u>	<u>\$ 9,131,138</u>
17						
18	NON-CURRENT ASSETS					
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	7,161,817	7,364,996	7,486,967	3,014,218	3,204,113	3,379,068
21	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)
22	-	-	-	-	-	-
23	-	-	-	-	-	-
24	<u>\$ 6,287,240</u>	<u>\$ 6,490,419</u>	<u>\$ 6,612,390</u>	<u>\$ 2,853,322</u>	<u>\$ 3,043,217</u>	<u>\$ 3,218,172</u>
25						
26	<u>\$ 414,323,963</u>	<u>\$ 378,563,299</u>	<u>\$ 347,989,957</u>	<u>\$ 75,423,804</u>	<u>\$ 75,314,884</u>	<u>\$ 74,912,490</u>
27						
28	LIABILITIES AND STOCKHOLDERS' EQUITY					
29						
30	\$ 110,999,588	\$ 97,124,696	\$ 85,165,027	\$ 28,568,096	\$ 24,460,440	\$ 22,274,242
31						
32	<u>\$ 62,586,355</u>	<u>\$ 64,865,331</u>	<u>\$ 61,246,271</u>	<u>\$ 11,514,040</u>	<u>\$ 11,933,304</u>	<u>\$ 11,267,504</u>
33						
34	CURRENT LIABILITIES					
35	\$ 14,865,610	\$ 6,342,848	\$ 5,965,615	\$ 5,240,157	\$ 1,577,322	\$ 1,052,848
36	-	-	-	-	-	-
37	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559
38	6,192	(14,606,859)	(11,726,284)	(7,550)	1,176,917	864,346
39	78,900	82,700	71,600	7,400	4,900	3,800
40	<u>\$ 14,950,702</u>	<u>\$ (4,840,898)</u>	<u>\$ 2,603,382</u>	<u>\$ 18,999,232</u>	<u>\$ 20,973,276</u>	<u>\$ 24,147,553</u>
41						
42	NON-CURRENT LIABILITIES					
43	\$ 80,942,393	\$ 81,238,361	\$ 77,986,159	\$ 2,289,322	\$ 2,298,031	\$ 4,517,143
44	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419
45	-	-	-	-	-	-
46	9,116,539	8,629,635	8,111,310	885,005	880,289	918,837
47	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029
48	512,764	542,974	587,032	165,739	172,009	187,833
49	<u>\$ 97,358,228</u>	<u>\$ 103,548,927</u>	<u>\$ 98,205,095</u>	<u>\$ 4,588,587</u>	<u>\$ 5,767,325</u>	<u>\$ 7,743,261</u>
50						
51	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927
52						
53	<u>\$ 414,323,960</u>	<u>\$ 378,563,299</u>	<u>\$ 347,989,957</u>	<u>\$ 75,423,803</u>	<u>\$ 75,314,883</u>	<u>\$ 74,912,487</u>
54						
55	Workpapers & Supporting Documents					
56	TB 19.xlsx					
57	fy_tb_2015-2018.xlsx					
58	fy_tb_2015-2018.xlsx					
59	fy_tb_2015-2018.xlsx					
60	4 Factor Upload.xlsx					
61	A-F Schedules Group C.xlsx					

Recap Schedules:
 A-3

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.	Chaparral Water			Tubac Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS					
2	\$ 92,287,198	\$ 87,042,750	\$ 81,099,252	\$ 6,981,283	\$ 6,816,489	\$ 6,688,225
3	1,222,504	1,159,673	3,921,078	133,801	146,764	114,875
4	1,138,294	1,208,135	1,277,975	51,017	54,147	57,277
5	(37,943,142)	(35,903,098)	(34,019,925)	(3,214,054)	(2,990,607)	(2,805,579)
6	Sum Line [2-5] \$ 56,704,854	\$ 53,507,460	\$ 52,278,380	\$ 3,952,047	\$ 4,026,793	\$ 4,054,798
7						
8	CURRENT ASSETS					
9	\$ 638,003	\$ 703,948	\$ 878,612	\$ (713)	\$ 2,672	\$ (3,609)
10	1,739,319	1,533,929	1,586,073	67,884	81,612	73,887
11	(14,073)	(13,471)	(14,068)	(320)	(293)	(320)
12	484,057	424,396	318,052	31,957	43,347	27,288
13	172,783	287,179	251,569	692	617	-
14	-	-	-	-	-	-
15	7,838,045	10,633,733	12,713,206	351,293	476,593	569,792
16	Sum Line [9-15] \$ 10,858,134	\$ 13,569,714	\$ 15,733,444	\$ 450,793	\$ 604,548	\$ 667,038
17						
18	NON-CURRENT ASSETS					
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	646,938	339,844	289,218	34,007	23,677	39,900
21	3,072,145	3,072,145	3,072,145	(11,156)	(11,156)	(11,156)
22	-	-	-	-	-	-
23	-	-	-	-	-	-
24	Sum Line [19-23] \$ 3,719,083	\$ 3,411,989	\$ 3,361,363	\$ 22,851	\$ 12,521	\$ 28,744
25						
26	Line 6+Line 16+Line 24 \$ 71,282,071	\$ 70,489,163	\$ 71,373,187	\$ 4,425,691	\$ 4,643,862	\$ 4,750,580
27						
28	LIABILITIES AND STOCKHOLDERS' EQUITY					
29						
30	\$ 2,877,667	\$ 22,192,081	\$ 21,794,282	\$ 38,195	\$ (17,670)	\$ (111,123)
31						
32	Sum Line [35-39] \$ 19,484,046	\$ 20,634,755	\$ 20,076,828	\$ 798,344	\$ 827,415	\$ 781,250
33						
34	CURRENT LIABILITIES					
35	\$ 3,276,299	\$ 519,799	\$ 1,300,959	\$ 167,262	\$ 91,939	\$ 158,901
36	-	-	-	-	-	-
37	25,973,532	2,046,461	4,266,315	196,256	320,870	550,358
38	(1,528)	1,987,081	1,579,677	(26)	87,274	66,056
39	9,600	8,500	15,600	-	1,100	-
40	Sum Line [35-39] \$ 29,257,903	\$ 4,561,841	\$ 7,162,551	\$ 363,492	\$ 501,183	\$ 775,315
41						
42	NON-CURRENT LIABILITIES					
43	\$ 3,104,600	\$ 3,114,897	\$ 3,106,127	\$ 646,753	\$ 1,060,160	\$ 1,029,405
44	2,886,021	4,766,374	4,192,684	53,930	138,205	112,493
45	63,638	61,290	58,942	-	-	-
46	1,402,455	2,408,199	2,531,954	102,253	105,792	112,400
47	728,229	655,551	768,923	32,638	29,381	34,462
48	187,415	190,604	199,167	12,363	11,849	11,113
49	Sum Line [43-48] \$ 8,372,358	\$ 11,196,915	\$ 10,857,797	\$ 847,937	\$ 1,345,387	\$ 1,299,873
50						
51	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267
52						
53	Line 30+32+40+49+51 \$ 71,282,070	\$ 70,489,160	\$ 71,373,185	\$ 4,425,690	\$ 4,643,862	\$ 4,750,582
54						
55	Workpapers & Supporting Documents					
56	TB 19.xlsx					
57	fy_tb_2015-2018.xlsx Recap Schedules:					
58	fy_tb_2015-2018.xlsx A-3					
59	fy_tb_2015-2018.xlsx					
60	4 Factor Upload.xlsx					
61	A-F Schedules Group C.xlsx					

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.	Total Districts without Allocations			Agua Fria Water			Anthem Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 640,215,369	\$ 589,925,313	\$ 564,190,777	\$ 441,617,434	\$ 401,235,286	\$ 384,169,921	\$ 100,331,456	\$ 95,669,142	\$ 92,709,291
3	Construction Work in Progress	11,260,040	33,997,627	4,609,783	8,594,375	30,936,632	611,865	1,346,769	1,768,676	281,195
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(196,964,719)	(181,435,189)	(166,609,626)	(119,824,387)	(108,625,838)	(98,374,675)	(36,380,030)	(34,192,816)	(31,616,943)
6	Net Plant	\$ 454,510,690	\$ 442,487,751	\$ 402,190,934	\$ 330,387,422	\$ 323,546,080	\$ 286,407,111	\$ 65,298,195	\$ 63,245,002	\$ 61,373,543
7	Sum Line [2-5]									
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	3,980,793	3,776,798	3,109,164	1,987,629	2,087,188	1,556,481	635,673	553,289	437,880
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	1,422,352	1,380,796	1,012,279	916,690	913,149	671,318	6,458	4,292	5,825
13	Plant Materials & Supplies	359,941	528,805	481,939	47,910	133,980	47,628	149,735	118,208	182,742
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	39,471,738	-	-	39,471,738	-	-	-	-	-
16	Total Current Assets	\$ 45,881,801	\$ 6,323,807	\$ 5,555,589	\$ 42,423,967	\$ 3,134,317	\$ 2,275,427	\$ 791,866	\$ 675,789	\$ 626,447
17	Sum Line [9-15]									
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	8,192,371	8,349,421	8,813,639	5,363,029	5,621,158	5,879,287	2,683,294	2,883,298	3,083,302
21	Goodwill	3,321,058	3,321,058	3,321,058	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 11,513,429	\$ 11,670,479	\$ 12,134,697	\$ 5,363,029	\$ 5,621,158	\$ 5,879,287	\$ 2,683,294	\$ 2,883,298	\$ 3,083,302
25	Sum Line [19-23]									
26	TOTAL ASSETS	\$ 511,905,920	\$ 460,482,037	\$ 419,881,220	\$ 378,174,418	\$ 332,301,555	\$ 294,561,825	\$ 68,773,355	\$ 66,804,089	\$ 65,083,292
27	Line 6+Line 16+Line 24									
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 213,071,977	\$ 210,197,927	\$ 175,033,483	\$ 158,651,471	\$ 141,975,019	\$ 116,158,042	\$ 37,334,635	\$ 32,711,574	\$ 27,976,040
31	Sum Line [30-31]									
32	Long-Term Debt	\$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Sum Line [35-39]									
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 9,894,396	\$ 7,637,128	\$ 7,618,317	\$ 5,647,623	\$ 5,738,812	\$ 5,385,054	\$ 3,544,320	\$ 1,466,197	\$ 946,042
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	39,929,013	23,921,881	35,335,683	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559
38	Accrued Liabilities	95	(22,073,276)	(17,437,863)	8,222	(21,842,012)	(17,276,450)	(7,177)	(154,137)	(156,720)
39	Customer Deposits	95,900	97,200	91,000	78,900	82,700	71,600	7,400	4,900	3,800
40	Total Current Liabilities	\$ 49,919,404	\$ 9,582,933	\$ 25,607,137	\$ 5,734,745	\$ (12,680,087)	\$ (3,527,345)	\$ 17,303,768	\$ 19,531,097	\$ 23,019,681
41	Sum Line [35-39]									
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 86,931,020	\$ 87,598,498	\$ 86,521,594	\$ 80,907,257	\$ 81,162,112	\$ 77,907,014	\$ 2,282,858	\$ 2,284,003	\$ 4,502,583
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	4,380,166	4,935,804	4,275,995	4,305,957	3,844,689	3,116,826	-	-	-
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	334,832	312,466	318,653	145,900	134,579	137,105	98,247	96,876	105,060
49	Total Deferred Credits	\$ 93,392,396	\$ 94,590,798	\$ 92,857,924	\$ 85,359,114	\$ 85,141,380	\$ 81,160,945	\$ 2,381,105	\$ 2,380,879	\$ 4,607,643
50	Sum Line [43-48]									
51	Contributions in Aid of Construction	\$ 153,850,753	\$ 143,936,896	\$ 123,737,103	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927
52	Sum Line [51-52]									
53	Total Liabilities & Common Equity	\$ 511,905,920	\$ 460,482,035	\$ 419,881,219	\$ 378,174,417	\$ 332,301,555	\$ 294,561,824	\$ 68,773,356	\$ 66,804,088	\$ 65,083,291
54	Line 30+32+40+49+51									
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx	Recap Schedules:								
58	fy_tb_2015-2018.xlsx	A-3								
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group C.xlsx									

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.		Chaparral Water			Tubac Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS						
2	Utility Plant	\$ 91,328,178	\$ 86,240,358	\$ 80,643,755	\$ 6,938,301	\$ 6,780,527	\$ 6,667,810
3	Construction Work in Progress	1,186,700	1,146,161	3,615,542	132,196	146,158	101,181
4	Plant Acquisition Adjustment	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(37,563,273)	(35,637,818)	(33,821,330)	(3,197,029)	(2,978,717)	(2,796,678)
6	Net Plant	\$ 54,951,605	\$ 51,748,701	\$ 50,437,967	\$ 3,873,468	\$ 3,947,968	\$ 3,972,313
	Sum Line [2-5]						
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	1,308,898	1,075,266	1,064,301	48,593	61,055	50,502
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-
12	Prepaid Expenses	467,968	420,196	308,286	31,236	43,159	26,850
13	Plant Materials & Supplies	162,084	276,480	251,569	212	137	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-
16	Total Current Assets	\$ 2,585,927	\$ 2,409,350	\$ 2,576,363	\$ 80,041	\$ 104,351	\$ 77,352
	Sum Line [9-15]						
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	134,986	(156,468)	(168,343)	11,062	1,433	19,393
21	Goodwill	3,321,058	3,321,058	3,321,058	-	-	-
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 3,456,044	\$ 3,164,590	\$ 3,152,715	\$ 11,062	\$ 1,433	\$ 19,393
	Sum Line [19-23]						
25							
26	TOTAL ASSETS	\$ 60,993,576	\$ 57,322,641	\$ 56,167,045	\$ 3,964,571	\$ 4,053,752	\$ 4,069,058
	Line 6+Line 16+Line 24						
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ 16,439,834	\$ 34,956,899	\$ 30,615,181	\$ 646,037	\$ 554,435	\$ 284,220
31							
32	Long-Term Debt	\$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -
	Sum Line [35-39]						
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 652,775	\$ 347,885	\$ 1,135,726	\$ 49,678	\$ 84,234	\$ 151,495
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	25,973,532	2,046,461	4,266,315	196,256	320,870	550,358
38	Accrued Liabilities	(950)	(72,110)	48	-	(5,017)	(4,741)
39	Customer Deposits	9,600	8,500	15,600	-	1,100	-
40	Total Current Liabilities	\$ 26,634,957	\$ 2,330,736	\$ 5,417,689	\$ 245,934	\$ 401,187	\$ 697,112
	Sum Line [35-39]						
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 3,094,600	\$ 3,093,196	\$ 3,083,602	\$ 646,305	\$ 1,059,187	\$ 1,028,395
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-
46	Regulatory Liabilities	33,319	1,046,359	1,110,478	40,890	44,756	48,691
47	Accrued Pension Liability	-	-	-	-	-	-
48	Other Credits	83,002	74,371	71,114	7,683	6,640	5,374
49	Total Deferred Credits	\$ 4,957,299	\$ 5,957,956	\$ 6,006,876	\$ 694,878	\$ 1,110,583	\$ 1,082,460
	Sum Line [43-48]						
50							
51	Contributions in Aid of Construction	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267
52							
53	Total Liabilities & Common Equity	\$ 60,993,576	\$ 57,322,640	\$ 56,167,045	\$ 3,964,571	\$ 4,053,752	\$ 4,069,059
	Line 30+32+40+49+51						
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group C.xlsx						

Recap Schedules:
 A-3

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Line No.	AZ Corporate			Agua Fria Water			Anthem Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 3,369,603	\$ 2,819,275	\$ 1,600,429	\$ 619,907	\$ 518,663	\$ 294,432
3	Construction Work in Progress	512,711	193,489	4,375,260	125,800	47,475	1,073,526	23,144	8,734	197,497
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(1,334,705)	(932,086)	(697,780)	(245,546)	(171,476)	(128,371)
6	Net Plant	Sum Line [2-5] \$ 25,106,475	\$ 25,185,365	\$ 26,354,658	\$ 6,160,197	\$ 6,179,552	\$ 6,466,453	\$ 1,133,295	\$ 1,136,855	\$ 1,189,637
7	CURRENT ASSETS									
8	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)
9	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	1,512,323	1,611,552	1,833,291	278,223	296,478	337,271
10	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)
11	Prepaid Expenses	230,401	60,138	139,844	56,532	14,756	34,313	10,400	2,715	6,312
12	Plant Materials & Supplies	153,213	153,213	-	37,593	37,593	-	6,916	6,916	-
13	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
14	Intercompany Receivables	112,240,577	152,274,747	182,052,751	27,539,669	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773
15	Total Current Assets	Sum Line [9-15] \$ 118,457,768	\$ 159,816,082	\$ 188,409,020	\$ 29,065,137	\$ 39,212,931	\$ 46,228,576	\$ 5,347,126	\$ 7,214,021	\$ 8,504,691
16	NON-CURRENT ASSETS									
17	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	1,798,788	1,743,838	1,607,680	330,924	320,815	295,766
19	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)
20	Deferred Debits	-	-	-	-	-	-	-	-	-
21	Long-Term Investments	-	-	-	-	-	-	-	-	-
22	Total Non-Current Assets	Sum Line [19-23] \$ 3,766,710	\$ 3,542,756	\$ 2,987,831	\$ 924,211	\$ 869,261	\$ 733,103	\$ 170,028	\$ 159,919	\$ 134,870
23	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 147,330,953	\$ 188,544,203	\$ 217,751,509	\$ 36,149,545	\$ 46,261,744	\$ 53,428,132	\$ 6,650,449	\$ 8,510,795	\$ 9,829,198
24	LIABILITIES AND STOCKHOLDERS' EQUITY									
25	Common Equity	\$ (194,209,847)	\$ (182,791,816)	\$ (126,315,020)	\$ (47,651,883)	\$ (44,850,323)	\$ (30,993,015)	\$ (8,766,539)	\$ (8,251,134)	\$ (5,701,798)
26	Long-Term Debt	Sum Line [35-39] \$ 255,076,726	\$ 264,364,912	\$ 249,615,084	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504
27	CURRENT LIABILITIES									
28	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 9,217,987	\$ 604,036	\$ 580,561	\$ 1,695,837	\$ 111,125	\$ 106,806
29	Current Portion of LTD	-	-	-	-	-	-	-	-	-
30	Intercompany Payables	-	-	-	-	-	-	-	-	-
31	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(2,030)	7,235,153	5,550,166	(373)	1,331,054	1,021,066
32	Customer Deposits	-	-	-	-	-	-	-	-	-
33	Total Current Liabilities	Sum Line [35-39] \$ 37,560,523	\$ 31,949,368	\$ 24,986,367	\$ 9,215,957	\$ 7,839,189	\$ 6,130,727	\$ 1,695,464	\$ 1,442,179	\$ 1,127,872
34	NON-CURRENT LIABILITIES									
35	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 35,136	\$ 76,249	\$ 79,145	\$ 6,464	\$ 14,028	\$ 14,560
36	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419
37	Provision for ARO	-	-	-	-	-	-	-	-	-
38	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	4,810,582	4,784,946	4,994,484	885,005	880,289	918,837
39	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029
40	Other Credits	1,495,189	1,664,455	1,833,722	366,864	408,395	449,927	67,492	75,133	82,773
41	Total Deferred Credits	Sum Line [43-48] \$ 48,903,550	\$ 75,021,739	\$ 69,465,077	\$ 11,999,114	\$ 18,407,547	\$ 17,044,150	\$ 2,207,482	\$ 3,386,446	\$ 3,135,618
42	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 147,330,952	\$ 188,544,203	\$ 217,751,508	\$ 36,149,543	\$ 46,261,744	\$ 53,428,133	\$ 6,650,447	\$ 8,510,795	\$ 9,829,196
44	Workpapers & Supporting Documents									
45	TB 19.xlsx	Recap Schedules:								
46	fy_tb_2015-2018.xlsx	A-3								
47	fy_tb_2015-2018.xlsx									
48	fy_tb_2015-2018.xlsx									
49	4 Factor Upload.xlsx									
50	A-F Schedules Group C.xlsx									

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Line No.		Allocating Factor 6.98%			Allocating Factor 0.31%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS						
2	Utility Plant	\$ 959,020	\$ 802,392	\$ 455,497	\$ 42,982	\$ 35,962	\$ 20,415
3	Construction Work in Progress	35,804	13,512	305,536	1,605	606	13,694
4	Plant Acquisition Adjustment	1,138,294	1,208,135	1,277,975	51,017	54,147	57,277
5	Less: Accumulated Depreciation	(379,869)	(265,280)	(198,595)	(17,025)	(11,890)	(8,901)
6	Net Plant	\$ 1,753,249	\$ 1,758,759	\$ 1,840,413	\$ 78,579	\$ 78,825	\$ 82,485
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (15,915)	\$ 59,607	\$ (80,517)	\$ (713)	\$ 2,672	\$ (3,609)
10	Customer Accounts Receivable	430,421	458,663	521,772	19,291	20,557	23,385
11	Allowance for Uncollectible Accounts	(7,132)	(6,538)	(7,146)	(320)	(293)	(320)
12	Prepaid Expenses	16,089	4,200	9,766	721	188	438
13	Plant Materials & Supplies	10,699	10,699	-	480	480	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	7,838,045	10,633,733	12,713,206	351,293	476,593	569,792
16	Total Current Assets	\$ 8,272,207	\$ 11,160,364	\$ 13,157,081	\$ 370,752	\$ 500,197	\$ 589,686
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	511,952	496,312	457,561	22,945	22,244	20,507
21	Goodwill	(248,913)	(248,913)	(248,913)	(11,156)	(11,156)	(11,156)
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 263,039	\$ 247,399	\$ 208,648	\$ 11,789	\$ 11,088	\$ 9,351
25							
26	TOTAL ASSETS	\$ 10,288,495	\$ 13,166,522	\$ 15,206,142	\$ 461,120	\$ 590,110	\$ 681,522
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ (13,562,167)	\$ (12,764,818)	\$ (8,820,899)	\$ (607,842)	\$ (572,105)	\$ (395,343)
31							
32	Long-Term Debt	\$ 17,812,656	\$ 18,461,274	\$ 17,431,256	\$ 798,344	\$ 827,415	\$ 781,250
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 2,623,524	\$ 171,914	\$ 165,233	\$ 117,584	\$ 7,705	\$ 7,406
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-
38	Accrued Liabilities	(578)	2,059,191	1,579,629	(26)	92,291	70,797
39	Customer Deposits	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,622,946	\$ 2,231,105	\$ 1,744,862	\$ 117,558	\$ 99,996	\$ 78,203
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 10,000	\$ 21,701	\$ 22,525	\$ 448	\$ 973	\$ 1,010
44	Accumulated Deferred Income Taxes	1,203,281	3,083,634	2,509,944	53,930	138,205	112,493
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	1,369,136	1,361,840	1,421,476	61,363	61,036	63,709
47	Accrued Pension Liability	728,229	655,551	768,923	32,638	29,381	34,462
48	Other Credits	104,413	116,233	128,053	4,680	5,209	5,739
49	Total Deferred Credits	\$ 3,415,059	\$ 5,238,959	\$ 4,850,921	\$ 153,059	\$ 234,804	\$ 217,413
50							
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52							
53	Total Liabilities & Common Equity	\$ 10,288,494	\$ 13,166,520	\$ 15,206,140	\$ 461,119	\$ 590,110	\$ 681,523
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group C.xlsx						

Recap Schedules:
 A-3

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

		<u>Sum of Districts</u>		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
Line				
<u>No.</u>				
1	Operating Revenues	\$ 63,477,829	\$ 68,059,400	\$ 65,513,524
2				
3	Operation & Maintenance Expense	\$ 28,187,748	\$ 25,949,585	\$ 25,995,299
4	Depreciation & Amortization	14,531,785	12,893,474	12,177,030
5	Other Taxes	3,281,129	3,186,931	3,094,023
6	Income Taxes	2,260,248	3,809,345	11,679,465
7	Total Operating Expens	Sum Line [3-6] <u>\$ 48,260,910</u>	<u>\$ 45,839,335</u>	<u>\$ 52,945,817</u>
8	Operating Income	Line [1] - Line [7] <u>\$ 15,216,919</u>	<u>\$ 22,220,065</u>	<u>\$ 12,567,707</u>
9				
10	Other Income - Net	\$ (797,071)	\$ (386,497)	\$ (38,197)
11				
12	Long-Term Interest	\$ 5,248,153	\$ 4,714,887	\$ 4,670,499
13				
14	AFUDC	\$ (887,657)	\$ (989,037)	\$ (1,052,929)
15				
16	Net Income	Line [8] - Sum Lines [10-14] <u><u>\$ 11,653,494</u></u>	<u><u>\$ 18,880,712</u></u>	<u><u>\$ 8,988,334</u></u>
17				
18	Preferred Dividends	\$ -	\$ -	\$ -
19				
20	Earnings Available for C	Line [16] -Line [18] <u>\$ 11,653,494</u>	<u>\$ 18,880,712</u>	<u>\$ 8,988,334</u>
21				
22	Earnings Per Share of Average			
23	Common Stock Outsl	(b)		
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44	Supporting Schedules:			
45	(a) E-6			
46				
47	Recap Schedules:			
48	A-2			
49				
50	A-F Schedules Group C.xlsb			

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>	Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>
1	Operating Revenues	\$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
2							
3	Operation & Maintenance Expense	\$ 17,491,638	\$ 15,829,139	\$ 15,028,514	\$ 4,962,240	\$ 4,038,837	\$ 4,231,670
4	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
5	Other Taxes	2,190,567	2,122,689	2,019,761	619,242	603,668	615,749
6	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
7	Total Operating Expens	Sum Line [3-6] <u>\$ 30,313,886</u>	<u>\$ 28,326,457</u>	<u>\$ 31,033,465</u>	<u>\$ 8,927,259</u>	<u>\$ 7,999,658</u>	<u>\$ 9,026,120</u>
8	Operating Income	Line [1] - Line [7] \$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
9							
10	Other Income - Net	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
11							
12	Long-Term Interest	\$ 3,367,945	\$ 3,005,333	\$ 2,961,741	\$ 813,236	\$ 721,380	\$ 710,917
13							
14	AFUDC	\$ (702,232)	\$ (954,474)	\$ (996,511)	\$ (42,664)	\$ (17,721)	\$ (8,495)
15							
16	Net Income	Line [8] - Sum Lines [10-14] <u>\$ 6,906,171</u>	<u>\$ 15,089,139</u>	<u>\$ 10,008,328</u>	<u>\$ 2,277,871</u>	<u>\$ 2,160,496</u>	<u>\$ 1,082,579</u>
17							
18	Preferred Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19							
20	Earnings Available for C	Line [16] -Line [18] \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
21							
22	Earnings Per Share of Average						
23	Common Stock Outst	(b) \$ 254.04	\$ 102.75	\$ 68.15	\$ 205.72	\$ 36.12	\$ 18.10
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44	Supporting Schedules:						
45	(a) E-6						
46							
47	Recap Schedules:						
48	A-2						
49							
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

Line No.		Chaparral Water			Tubac Water		
		Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>	Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>
1	Operating Revenues	\$ 11,650,553	\$ 11,210,540	\$ 10,929,145	\$ 616,965	\$ 834,338	\$ 797,440
2							
3	Operation & Maintenance Expense	\$ 5,374,259	\$ 5,717,170	\$ 6,358,426	\$ 359,611	\$ 364,439	\$ 376,689
4	Depreciation & Amortization	2,175,095	2,007,723	1,653,330	225,725	265,985	232,143
5	Other Taxes	422,317	417,139	416,213	49,003	43,435	42,300
6	Income Taxes	384,105	647,358	3,680,722	29,650	49,971	126,409
7	Total Operating Expens	Sum Line [3-6] <u>\$ 8,355,776</u>	<u>\$ 8,789,390</u>	<u>\$ 12,108,691</u>	<u>\$ 663,989</u>	<u>\$ 723,830</u>	<u>\$ 777,541</u>
8	Operating Income	Line [1] - Line [7] <u>\$ 3,294,777</u>	<u>\$ 2,421,150</u>	<u>\$ (1,179,546)</u>	<u>\$ (47,024)</u>	<u>\$ 110,508</u>	<u>\$ 19,899</u>
9							
10	Other Income - Net	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (10,456)	\$ (5,070)	\$ (501)
11							
12	Long-Term Interest	\$ 999,396	\$ 928,333	\$ 938,868	\$ 67,576	\$ 59,841	\$ 58,973
13							
14	AFUDC	\$ (141,557)	\$ (15,972)	\$ (47,806)	\$ (1,204)	\$ (870)	\$ (117)
15							
16	Net Income	Line [8] - Sum Lines [10-14] <u>\$ 2,572,392</u>	<u>\$ 1,574,470</u>	<u>\$ (2,064,117)</u>	<u>\$ (102,940)</u>	<u>\$ 56,607</u>	<u>\$ (38,456)</u>
17							
18	Preferred Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19							
20	Earnings Available for C	Line [16] -Line [18] <u>\$ 2,572,392</u>	<u>\$ 1,574,470</u>	<u>\$ (2,064,117)</u>	<u>\$ (102,940)</u>	<u>\$ 56,607</u>	<u>\$ (38,456)</u>
21							
22	Earnings Per Share of Average						
23	Common Stock Outs	(b) \$ 320.01	\$ 36.26	\$ (47.54)	\$ (467.62)	\$ 47.60	\$ (32.34)
24							
25							
26							
27							
28							
29							
30							
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32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44	Supporting Schedules:						
45	(a) E-6						
46							
47	Recap Schedules:						
48	A-2						
49							
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Statement of Changes in Stockholders Equity

Line No.		Shares		Additional Paid-In-		Retained Earning	Total	[E] = [B] + [C] + [D]
		Outstanding	Common Stock	Capital				
		[A]	[B]	[C]		[D]		
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486		\$ 14,679,708	\$ 223,695,214	
2								
3	Net Income					15,502,823	15,502,823	
4								
5	Dividend Paid					(16,645,676)	(16,645,676)	
6								
7	Other Reclass			-		(826,050)	(826,050)	Sum Lines [1-7]
8								
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486		\$ 12,710,805	\$ 221,726,311	
10								
11	Net Income					32,557,461	32,557,461	
12								
13	Dividend Paid					(20,808,532)	(20,808,532)	
14								
15	Other Reclass			-		945,261	945,261	Sum Lines [9-15]
16								
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486		\$ 25,404,995	\$ 234,420,501	
18								
19	Net Income					29,034,493	29,034,493	
20								
21	Dividend Paid					-	-	
22								
23	Other Reclass	(460,314)	(5,124,974)	5,124,974		(1,682,286)	(1,682,286)	
24								
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460		\$ 52,757,202	\$ 261,772,708	Sum Lines [17-23]
26								
27							\$ 261,772,708	Sch D-2 Line [16]
28								
29							\$ -	
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	D-2							
45								
46	Workpapers & Supporting Documents							
47	E4 Upload_Stockholders Equity.xlsx							
48								
49								
50	A-F Schedules Group C.xlsb							

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
1	301000 Organization				\$ 1,796	\$ 1,796	
2	302000 Franchises				5,084,990	5,084,990	
3	303200 Land & Land Rights Supply				7,846,805	7,926,291	
4	303300 Land & Land Rights Pumping				1,468,187	1,468,187	
5	303400 Land & Land Rights Treatment				639,573	639,573	
6	303500 Land & Land Rights T&D				299,864	299,864	
7	303600 Land & Land Rights General				1,557,346	1,557,346	
8	304100 Structures & Improvements Supply				16,139,919	16,203,733	
9	304200 Structures & Improvements Pumping				15,101,649	15,549,756	
10	304300 Structures & Improvements Treatment				12,919,300	22,855,887	
11	304400 Structures & Improvements Trans & Dist				5,726,010	5,932,987	
12	304500 Structures & Improvements General				15,826,666	17,958,981	
13	304600 Structures & Improvements Offices				466,443	652,929	
14	304620 Structures & Improvements Leasehold				-	-	
15	304700 Structures & Improvements Store,Shop,Gge				40,990	106,056	
16	304800 Structures & Improvements Miscellaneous				-	-	
17	305000 Collect & Impounding				1,261,582	3,947,121	
18	306000 Lake, River & Other Intakes				1,283,468	1,283,468	
19	307000 Wells & Springs				21,244,797	21,817,438	
20	308000 Infiltration Galleries				297,908	297,908	
21	309000 Supply Mains				2,889,038	6,245,314	
22	310000 Power Production Equipment				4,599,358	5,611,510	
23	310100 Power Production Equipment				-	-	
24	311000 Pumping Equipment Steam				1,971,565	1,982,179	
25	311200 Pumping Equipment Electric				49,008,810	49,525,183	
26	311300 Pumping Equipment Diesel				115,047	115,081	
27	311400 Pumping Equipment Hydraulic				401,099	426,714	
28	311500 Pumping Equipment Other				2,608,876	2,920,421	
29	311530 Pumping Equipment Water Treatment				1,299,792	3,016,271	
30	320100 Water Treatment Equipment Non-Media				60,169,011	69,253,682	
31	320200 Water Treatment Equipment Filter Media				4,018,929	7,522,498	
32	330000 Distribution Reservoirs & Standpipes				28,648,824	28,682,956	
33	330100 Elevated Tank & Standpipes				35,344	35,344	
34	330200 Ground Level Tanks				692,364	692,364	
35	330300 Below Ground Tanks				276,457	276,457	
36	330400 Clearwell				4,269,512	4,269,512	
37	331001 TD Mains Not Classified by Size				41,281,088	45,716,549	
38	331100 TD Mains 4in & Less				38,431,321	38,414,674	
39	331200 TD Mains 6in to 8in				61,692,619	63,551,302	
40	331300 TD Mains 10in to 16in				48,315,721	48,617,640	
41	331400 TD Mains 18in & Grtr				29,769,896	29,775,138	
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group C.xlsm						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains				\$ -	\$ -	\$ -
53	333000 Services				\$ 37,955,675	\$ 1,615,396	\$ 39,571,071
54	334100 Meters				\$ 20,643,158	\$ 3,100,929	\$ 23,744,086
55	334200 Meter Installations				\$ 2,150,445	\$ -	\$ 2,150,445
56	334300 Meter Vaults				\$ 169,482	\$ -	\$ 169,482
57	335000 Hydrants				\$ 22,400,808	\$ 949,508	\$ 23,350,316
58	336000 Backflow Prevention Devices				\$ -	\$ -	\$ -
59	339100 Other P/E-Intangible				\$ 2,064,701	\$ (8,759)	\$ 2,055,943
60	339200 Other P/E-Supply				\$ -	\$ -	\$ -
61	339500 Other P/E-TD				\$ 672,720	\$ 64,482	\$ 737,202
62	339600 Other P/E-CPS				\$ 1,705,497	\$ 118,947	\$ 1,824,443
63	340100 Office Furniture & Equipment				\$ 685,632	\$ -	\$ 685,632
64	340200 Computer & Periphel Equipment				\$ 463,789	\$ 9,474	\$ 473,263
65	340300 Computer Software				\$ 195,698	\$ 187,484	\$ 383,183
66	340500 Other Office Equipment				\$ -	\$ -	\$ -
67	341100 Transportation Equip Light Duty Trucks				\$ 970,023	\$ 520,494	\$ 1,490,517
68	341200 Transportation Equip Heavy Duty Trucks				\$ 113,573	\$ -	\$ 113,573
69	341400 Transportation Equipment Other				\$ 312,497	\$ 123,646	\$ 436,143
70	342000 Stores Equipment				\$ -	\$ -	\$ -
71	343000 Tools,Shop,Garage Equipment				\$ 882,037	\$ 101,200	\$ 983,237
72	344000 Laboratory Equipment				\$ 521,896	\$ 4,983	\$ 526,879
73	345000 Power Operated Equipment				\$ 2,776,193	\$ -	\$ 2,776,193
74	346100 Communication Equipment Non-Telephone				\$ 1,823,905	\$ -	\$ 1,823,905
75	346190 Remote Control & Instrument				\$ 5,558,920	\$ 351,752	\$ 5,910,671
76	346200 Communication Equipment Telephone				\$ 509,518	\$ 9,486	\$ 519,004
77	346300 Communication Equipment Other				\$ 526,331	\$ 144,060	\$ 670,391
78	347000 Miscellaneous Equipment				\$ 849,033	\$ 540,394	\$ 1,389,427
79	348000 Other Tangible Plant				\$ -	\$ -	\$ -
80							
81							
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88							
89							
90	Total Plant in Service	Sum Lines [1-87]			\$ 591,653,494	\$ 50,366,612	\$ 642,020,106
91	From Schedule E-1a	Sche1a			\$ 589,925,313	\$ -	\$ 640,215,369
92	Variance	Line [90] - Line [91]			\$ 1,728,181	\$ -	\$ 1,804,737
93							
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A		Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
Line	<u>No.</u> <u>NARUC Acct.</u> <u>Description</u>						
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103	304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104	304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105	304620 Structures & Improvements Leasehold	41,191	-	41,191			
106	334100 Meters	11,777	-	11,777			
107	339600 Other P/E-CPS	364,887	6,010	370,896			
108	340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109	340200 Computer & Periphel Equipment	1,510,261	-	1,510,261			
110	340300 Computer Software	404,796	10,231	415,027			
111	340330 Computer Software Other	-	-	-			
112	341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113	341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114	341400 Transportation Equipment Other	26,903	-	26,903			
115	344000 Laboratory Equipment	17,277	10,047	27,324			
116	346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117	346190 Remote Control & Instrument	136,807	16,172	152,979			
118	346200 Communication Equipment Telephone	68,942	-	68,942			
119	346300 Communication Equipment Other	204,446	-	204,446			
120	347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121	391000 WW Trans Equipment	952,226	-	952,226			
122							
123	Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124							
125	GMC Factor %	100.00%		100.00%			0.00%
126							
127	Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 4,991,790
128	From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 4,991,512
129	Variance	Lines [127] - Line [128] 763		763			278
130							
131							
132							
133							
134	Summarization of Plant						
135		Line [90]					\$ 642,020,106
136		Line [127]					\$ 4,991,790
137							
138		Sum Lines [135-136]					\$ 647,011,896
139		Sche1					\$ 645,206,881
140		Line [138] - Line [139]					\$ 1,805,015
141							
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,229	\$ -	\$ 1,229	\$ -	\$ -	\$ -
2	302000 Franchises	363,720	-	363,720	4,719,240	-	4,719,240
3	303200 Land & Land Rights Supply	1,770,626	-	1,770,626	6,014,990	79,486	6,094,475
4	303300 Land & Land Rights Pumping	1,448,137	-	1,448,137	20,000	-	20,000
5	303400 Land & Land Rights Treatment	639,523	-	639,523	-	-	-
6	303500 Land & Land Rights T&D	299,442	-	299,442	-	-	-
7	303600 Land & Land Rights General	-	-	-	-	-	-
8	304100 Structures & Improvements Supply	10,604,822	39,073	10,643,894	5,511,223	26,029	5,537,251
9	304200 Structures & Improvements Pumping	11,912,512	443,451	12,355,963	3,076,271	4,656	3,080,928
10	304300 Structures & Improvements Treatment	11,148,786	8,553,759	19,702,544	1,489,566	1,382,828	2,872,394
11	304400 Structures & Improvements Trans & Dist	4,597,387	19,777	4,617,165	959,754	40,068	999,822
12	304500 Structures & Improvements General	12,874,845	2,202,565	15,077,410	-	-	-
13	304600 Structures & Improvements Offices	246,104	5,262	251,367	180,319	181,223	361,541
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	772	65,066	65,838	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	936,933	2,685,539	3,622,472	317,679	-	317,679
18	306000 Lake, River & Other Intakes	875,178	-	875,178	408,290	-	408,290
19	307000 Wells & Springs	18,580,810	498,887	19,079,697	153,670	66,850	220,520
20	308000 Infiltration Galleries	-	-	-	297,908	-	297,908
21	309000 Supply Mains	2,534,498	3,353,579	5,888,076	-	-	-
22	310000 Power Production Equipment	4,481,641	990,214	5,471,855	47,449	21,938	69,387
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	7,216	-	7,216
25	311200 Pumping Equipment Electric	31,691,981	483,759	32,175,741	12,431,752	26,314	12,458,065
26	311300 Pumping Equipment Diesel	114,168	34	114,202	-	-	-
27	311400 Pumping Equipment Hydraulic	8,000	25,615	33,615	393,099	-	393,099
28	311500 Pumping Equipment Other	2,119,461	307,755	2,427,215	79,853	3,790	83,643
29	311530 Pumping Equipment Water Treatment	1,197,370	1,416,167	2,613,537	102,422	300,312	402,734
30	320100 Water Treatment Equipment Non-Media	37,409,636	7,352,170	44,761,807	12,879,950	1,450,984	14,330,934
31	320200 Water Treatment Equipment Filter Media	2,065,801	3,503,569	5,569,370	1,953,129	-	1,953,129
32	330000 Distribution Reservoirs & Standpipes	14,334,723	-	14,334,723	5,152,670	-	5,152,670
33	330100 Elevated Tank & Standpipes	35,344	-	35,344	-	-	-
34	330200 Ground Level Tanks	692,364	-	692,364	-	-	-
35	330300 Below Ground Tanks	276,457	-	276,457	-	-	-
36	330400 Clearwell	4,269,512	-	4,269,512	-	-	-
37	331001 TD Mains Not Classified by Size	9,525,012	969,771	10,494,783	3,419,453	79,882	3,499,334
38	331100 TD Mains 4in & Less	21,971,680	(183)	21,971,497	15,551,612	(16,463)	15,535,149
39	331200 TD Mains 6in to 8in	52,086,373	1,838,495	53,924,869	8,615,990	21,393	8,637,382
40	331300 TD Mains 10in to 16in	43,199,159	299,969	43,499,127	5,067,138	1,951	5,069,089
41	331400 TD Mains 18in & Grtr	29,759,606	5,242	29,764,848	10,290	-	10,290

(continued)

- 45 Workpapers & Supporting Documents:
- 46 E5 Upload_Detail of Plant.xlsx
- 47
- 48 Recap Schedules:
- 49 E-1, A-4
- 50 A-F Schedules Group C.xlsx

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	333000 Services	20,535,493	1,195,131	21,730,624	2,311,379	38,379	2,349,758
54	334100 Meters	14,197,185	2,409,074	16,606,259	2,060,463	156,879	2,217,342
55	334200 Meter Installations	1,739,509	-	1,739,509	388,896	-	388,896
56	334300 Meter Vaults	154,883	-	154,883	14,599	-	14,599
57	335000 Hydrants	17,639,920	733,084	18,373,004	2,202,024	43,394	2,245,418
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	1,699,112	107,034	1,806,146	-	-	-
63	340100 Office Furniture & Equipment	151,758	-	151,758	159,378	-	159,378
64	340200 Computer & Periphial Equipment	392,785	9,474	402,259	31,596	-	31,596
65	340300 Computer Software	170,011	5,517	175,529	25,687	181,967	207,654
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	300,607	171,913	472,520	274,497	85,372	359,869
68	341200 Transportation Equip Heavy Duty Trucks	49,243	-	49,243	64,331	-	64,331
69	341400 Transportation Equipment Other	130,084	95,486	225,571	182,413	28,160	210,573
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	155,081	23,631	178,712	132,987	71,483	204,470
72	344000 Laboratory Equipment	381,005	4,983	385,989	140,890	-	140,890
73	345000 Power Operated Equipment	1,340,941	-	1,340,941	376,227	-	376,227
74	346100 Communication Equipment Non-Telephone	1,477,067	-	1,477,067	344,907	-	344,907
75	346190 Remote Control & Instrument	5,536,052	325,107	5,861,159	22,868	26,644	49,513
76	346200 Communication Equipment Telephone	99,244	-	99,244	22,846	-	22,846
77	346300 Communication Equipment Other	419,589	51,510	471,099	106,083	85,626	191,709
78	347000 Miscellaneous Equipment	409,348	244,700	654,048	123,105	295,694	418,799
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 401,052,526	\$ 40,436,182	\$ 441,488,708	\$ 97,846,106	\$ 4,684,837	\$ 102,530,942
91	From Schedule E-1a	Sche1a \$ 401,235,286		\$ 441,617,434	\$ 95,669,142		\$ 100,331,456
92	Variance	Line [90] - Line [91] \$ (182,760)		\$ (128,726)	\$ 2,176,964		\$ 2,199,486
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			24.5363%			4.51%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 3,369,790			\$ 619,942
128	From Schedule E-1b		Sche1b	\$ 3,369,603			\$ 619,907
129	Variance		Lines [127] - Line [128]	187			35
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Agua Fria Water Direct Plant	\$ 441,488,708	Anthem Water Direct Plant		\$ 102,530,942
136			Line [127] Corporate Plant Allocated	\$ 3,369,790	Corporate Plant Allocated		\$ 619,942
137							
138			Sum Lines [135-136] Total Agua Fria Water Plant	\$ 444,858,498	Total Anthem Water Plant		\$ 103,150,884
139			Sche1 From Schedule E-1	\$ 444,987,037	From Schedule E-1		\$ 100,951,363
140			Line [138] - Line [139] Variance	\$ (128,539)	Variance		\$ 2,199,521
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group C.xl5b						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ -	\$ -	\$ -	\$ 567	\$ -	\$ 567
2	302000 Franchises	-	-	-	2,030	-	2,030
3	303200 Land & Land Rights Supply	-	-	-	61,190	-	61,190
4	303300 Land & Land Rights Pumping	-	-	-	50	-	50
5	303400 Land & Land Rights Treatment	-	-	-	50	-	50
6	303500 Land & Land Rights T&D	-	-	-	422	-	422
7	303600 Land & Land Rights General	1,554,591	-	1,554,591	2,755	-	2,755
8	304100 Structures & Improvements Supply	-	-	-	23,875	(1,287)	22,588
9	304200 Structures & Improvements Pumping	89,948	-	89,948	22,918	-	22,918
10	304300 Structures & Improvements Treatment	280,646	-	280,646	302	-	302
11	304400 Structures & Improvements Trans & Dist	168,713	129,525	298,239	156	17,605	17,761
12	304500 Structures & Improvements General	2,951,821	(70,250)	2,881,570	-	-	-
13	304600 Structures & Improvements Offices	-	-	-	40,020	-	40,020
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	40,218	-	40,218
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	6,970	-	6,970	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,256,327	-	2,256,327	253,991	6,904	260,894
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	354,541	2,697	357,238	-	-	-
22	310000 Power Production Equipment	-	-	-	70,268	-	70,268
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	1,964,349	10,614	1,974,963	-	-	-
25	311200 Pumping Equipment Electric	4,598,335	-	4,598,335	286,742	6,300	293,042
26	311300 Pumping Equipment Diesel	-	-	-	879	-	879
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	-	-	-	409,562	-	409,562
29	311530 Pumping Equipment Water Treatment	-	-	-	-	-	-
30	320100 Water Treatment Equipment Non-Media	8,176,066	281,516	8,457,582	1,703,359	-	1,703,359
31	320200 Water Treatment Equipment Filter Media	-	-	-	-	-	-
32	330000 Distribution Reservoirs & Standpipes	8,948,776	34,133	8,982,909	212,655	-	212,655
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	27,945,157	3,366,390	31,311,547	391,467	19,418	410,885
38	331100 TD Mains 4in & Less	-	-	-	908,028	-	908,028
39	331200 TD Mains 6in to 8in	-	-	-	990,256	(1,204)	989,052
40	331300 TD Mains 10in to 16in	-	-	-	49,424	-	49,424
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group C.xlslb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	333000 Services	14,315,712	326,259	14,641,971	793,091	55,626	848,717
54	334100 Meters	4,150,757	528,297	4,679,054	234,753	6,678	241,431
55	334200 Meter Installations	-	-	-	22,040	-	22,040
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	2,405,167	172,068	2,577,235	153,697	962	154,658
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	2,064,701	(8,759)	2,055,943	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	672,720	64,482	737,202	-	-	-
62	339600 Other P/E-CPS	-	-	-	6,385	11,912	18,297
63	340100 Office Furniture & Equipment	332,938	-	332,938	41,559	-	41,559
64	340200 Computer & Periphel Equipment	38,072	-	38,072	1,336	-	1,336
65	340300 Computer Software	-	-	-	-	-	-
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	377,754	238,992	616,745	17,165	24,218	41,383
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	557,242	2,367	559,610	36,727	3,719	40,445
72	344000 Laboratory Equipment	-	-	-	-	-	-
73	345000 Power Operated Equipment	1,059,025	-	1,059,025	-	-	-
74	346100 Communication Equipment Non-Telephone	-	-	-	1,932	-	1,932
75	346190 Remote Control & Instrument	-	-	-	-	-	-
76	346200 Communication Equipment Telephone	387,428	9,486	396,914	-	-	-
77	346300 Communication Equipment Other	-	-	-	659	6,924	7,583
78	347000 Miscellaneous Equipment	316,580	-	316,580	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 85,974,335	\$ 5,087,820	\$ 91,062,155	\$ 6,780,527	\$ 157,773	\$ 6,938,300
91	From Schedule E-1a	Sche1a \$ 86,240,358		\$ 91,328,178	\$ 6,780,527		\$ 6,938,301
92	Variance	Line [90] - Line [91] \$ (266,023)		\$ (266,023)	\$ -		\$ (1)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group C.xlsh						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

		Chaparral Water			Tubac Water		
Line		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No.	NARUC Acct. Description	Plant Balance at	Plant Additions, Reclassifications or	Plant Balance at	Plant Balance at	Plant Additions, Reclassifications or	Plant Balance at
		1/1/2019	Retirements	12/31/2019	1/1/2019	Retirements	12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			6.98%			0.31%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 959,073			\$ 42,985
128	From Schedule E-1b		Sche1b	\$ 959,020			\$ 42,982
129	Variance		Lines [127] - Line [128]	53			3
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135		Line [90] Chaparral Water Direct Plant		\$ 91,062,155	Tubac Water Direct Plant		\$ 6,938,300
136		Line [127] Corporate Plant Allocated		\$ 959,073	Corporate Plant Allocated		\$ 42,985
137							
138		Sum Lines [135-136] Total Chaparral Water Plant		\$ 92,021,228	Total Tubac Water Plant		\$ 6,981,285
139		Sche1 From Schedule E-1		\$ 92,287,198	From Schedule E-1		\$ 6,981,283
140		Line [138] - Line [139] Variance		\$ (265,970)	Variance		\$ 2
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Total Arizona			Sum of Districts		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875	\$ 61,537,540	\$ 66,219,872	\$ 63,641,169
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302	-	(40,769)	173
4	Other Revenues	4,307,169	3,795,452	3,721,210	1,940,289	1,880,297	1,872,182
5							
6	Total Revenues	<u>\$ 146,324,010</u>	<u>\$ 147,234,125</u>	<u>\$ 142,094,387</u>	<u>\$ 63,477,829</u>	<u>\$ 68,059,400</u>	<u>\$ 65,513,524</u>
7	Operating Expenses						
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778	\$ 5,746,738	\$ 5,737,065	\$ 5,715,249
9	Purchased Water	5,113,568	4,624,660	4,732,100	5,080,868	4,592,965	4,686,300
10	Fuel & Power	9,591,147	10,230,607	9,852,548	4,162,124	4,310,058	3,842,428
11	Chemicals	1,905,807	1,461,388	1,579,721	1,233,589	814,850	924,724
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702	49,051	60,963	53,568
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120	1,782,374	2,009,613	2,013,758
15	Outside Services	3,966,029	2,433,598	2,396,339	1,604,839	1,053,597	1,092,278
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368	2,083,393	2,042,850	1,895,750
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	359,029	435,176	382,318	28,192	38,000	103,948
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416	561,681	499,089	520,255
20	Customer Accounting	5,055,582	4,906,891	5,311,679	1,916,724	1,834,204	1,991,299
21	Rents	75,343	502,284	539,261	36,819	227,830	244,128
22	General Office Expense	2,322,837	2,358,932	2,125,193	935,141	940,986	862,759
23	Miscellaneous	506,914	401,404	365,143	85,647	41,377	26,213
24	Maintenance Expense	5,846,192	4,976,494	4,777,975	2,880,568	1,746,138	2,022,642
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064	14,531,785	12,893,474	12,177,030
26	General Taxes-Property	5,311,653	5,223,058	5,145,928	2,496,708	2,490,117	2,412,827
27	General Taxes-Other	2,009,414	1,752,733	1,712,560	784,421	696,814	681,196
28	Income Taxes	5,082,106	8,565,208	23,710,170	2,260,248	3,809,345	11,679,465
29							
30	Total Operating Expenses	<u>\$ 108,854,088</u>	<u>\$ 106,740,746</u>	<u>\$ 117,803,383</u>	<u>\$ 48,260,910</u>	<u>\$ 45,839,335</u>	<u>\$ 52,945,817</u>
31	Utility Operating Income	Line [5] - Line [29] \$ 37,469,922	\$ 40,493,379	\$ 24,291,004	\$ 15,216,919	\$ 22,220,065	\$ 12,567,707
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891	\$ (797,071)	\$ (386,497)	\$ (38,197)
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)	(887,657)	(989,037)	(1,052,929)
35	Interest Expense	11,628,301	10,410,147	10,283,151	5,248,153	4,714,887	4,670,499
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-	-	-	-
38	Total Other Income & Deductions	<u>\$ 8,435,428</u>	<u>\$ 7,935,920</u>	<u>\$ 8,788,169</u>	<u>\$ 3,563,425</u>	<u>\$ 3,339,353</u>	<u>\$ 3,579,373</u>
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 29,034,494	\$ 32,557,459	\$ 15,502,835	\$ 11,653,494	\$ 18,880,712	\$ 8,988,334
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,196,780	\$ 41,968,282	\$ 11,000,460	\$ 10,155,897	\$ 10,153,670
3	Wastewater Revenues	-	(26,859)	173	-	(6,447)	-
4	Other Revenues	924,173	1,041,907	1,013,403	849,197	653,244	651,411
5							
6	Total Revenues	Sum Lines [1-3] \$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
7	Operating Expenses						
8	Labor	\$ 3,574,568	\$ 3,448,372	\$ 3,099,178	\$ 973,723	\$ 1,046,981	\$ 1,057,659
9	Purchased Water	3,030,809	2,643,956	2,620,722	893,313	788,964	882,976
10	Fuel & Power	2,856,502	2,799,071	2,377,677	550,860	657,113	718,666
11	Chemicals	994,680	560,110	727,787	47,169	87,488	80,293
12	Waste Disposal & Other Utilities	27,732	51,014	42,925	13,145	4,315	3,848
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	1,011,823	655,536	674,584	351,911	168,010	189,089
16	Group Insurance & Other Employee Benefits	1,352,526	1,256,222	1,038,997	325,139	355,914	354,760
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	328,629	288,301	300,590	106,388	97,686	100,615
20	Customer Accounting	1,221,626	1,157,462	1,251,028	249,623	236,568	262,318
21	Rents	20,212	144,750	158,774	5,063	36,932	37,131
22	General Office Expense	558,404	571,083	489,139	156,464	152,030	140,455
23	Miscellaneous	135,884	110,523	78,048	(106,532)	(111,721)	(109,897)
24	Maintenance Expense	1,423,629	1,042,110	1,053,636	1,166,835	254,370	246,017
25	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
26	General Taxes-Property	1,714,388	1,705,756	1,626,878	472,023	478,370	494,017
27	General Taxes-Other	476,179	416,933	392,883	147,219	125,298	121,732
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 30,313,886	\$ 28,326,457	\$ 31,033,465	\$ 8,927,259	\$ 7,999,658	\$ 9,026,120
31	Utility Operating Income	Line [5] - Line [29] \$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(702,232)	(954,474)	(996,511)	(42,664)	(17,721)	(8,495)
35	Interest Expense	3,367,945	3,005,333	2,961,741	813,236	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 2,140,597	\$ 1,796,232	\$ 1,940,065	\$ 644,527	\$ 642,540	\$ 696,382
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Chaparral Water			Tubac Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,059,455	\$ 10,759,956	\$ 614,066	\$ 807,740	\$ 759,261
3	Wastewater Revenues	-	(6,928)	-	-	(535)	-
4	Other Revenues	164,020	158,013	169,189	2,899	27,133	38,179
5							
6	Total Revenues	<u>\$ 11,650,553</u>	<u>\$ 11,210,540</u>	<u>\$ 10,929,145</u>	<u>\$ 616,965</u>	<u>\$ 834,338</u>	<u>\$ 797,440</u>
7	Operating Expenses						
8	Labor	\$ 1,067,239	\$ 1,116,399	\$ 1,433,444	\$ 131,208	\$ 125,313	\$ 124,968
9	Purchased Water	1,156,604	1,159,798	1,182,462	142	247	140
10	Fuel & Power	735,693	832,415	724,257	19,069	21,459	21,828
11	Chemicals	151,871	137,168	82,619	39,869	30,084	34,025
12	Waste Disposal & Other Utilities	6,417	4,259	5,322	1,757	1,375	1,473
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	596,522	639,791	625,288	18,741	21,648	21,943
15	Outside Services	222,069	213,152	207,316	19,036	16,899	21,289
16	Group Insurance & Other Employee Benefits	362,935	387,479	460,547	42,793	43,235	41,446
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	11,283	19,103	84,057	267	2,255	3,249
19	Insurance Other Than Group	110,292	99,928	108,765	16,372	13,174	10,285
20	Customer Accounting	426,381	421,261	456,834	19,094	18,913	21,119
21	Rents	5,214	37,338	39,903	6,330	8,810	8,320
22	General Office Expense	196,945	194,383	206,313	23,328	23,490	26,852
23	Miscellaneous	50,228	36,375	53,766	6,067	6,200	4,296
24	Maintenance Expense	274,566	418,321	687,533	15,538	31,337	35,456
25	Depreciation & Amortization	2,175,095	2,007,723	1,653,330	225,725	265,985	232,143
26	General Taxes-Property	278,232	277,206	264,687	32,065	28,785	27,245
27	General Taxes-Other	144,085	139,933	151,526	16,938	14,650	15,055
28	Income Taxes	384,105	647,358	3,680,722	29,650	49,971	126,409
29							
30	Total Operating Expenses	<u>\$ 8,355,776</u>	<u>\$ 8,789,390</u>	<u>\$ 12,108,691</u>	<u>\$ 663,989</u>	<u>\$ 723,830</u>	<u>\$ 777,541</u>
31	Utility Operating Income	<u>\$ 3,294,777</u>	<u>\$ 2,421,150</u>	<u>\$ (1,179,546)</u>	<u>\$ (47,024)</u>	<u>\$ 110,508</u>	<u>\$ 19,899</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(141,557)	(15,972)	(47,806)	(1,204)	(870)	(117)
35	Interest Expense	999,396	928,333	938,868	67,576	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ 722,385</u>	<u>\$ 846,680</u>	<u>\$ 884,571</u>	<u>\$ 55,916</u>	<u>\$ 53,901</u>	<u>\$ 58,355</u>
39	Net Profit / (Loss)	<u>\$ 2,572,392</u>	<u>\$ 1,574,470</u>	<u>\$ (2,064,117)</u>	<u>\$ (102,940)</u>	<u>\$ 56,607</u>	<u>\$ (38,456)</u>
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income without Allocations

		<u>Sum of Districts without Allocations</u>		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
Line				
<u>No.</u>				
1	Revenues			
2	Water Revenues	\$ 61,537,540	\$ 66,179,103	\$ 63,641,169
3	Wastewater Revenues	-	-	173
4	Other Revenues	1,940,244	1,880,297	1,872,182
5				
6	Total Revenues	Sum Lines [1-3] <u>\$ 63,477,784</u>	<u>\$ 68,059,400</u>	<u>\$ 65,513,524</u>
7	Operating Expenses			
8	Labor	\$ 3,540,311	\$ 3,489,066	\$ 3,674,280
9	Purchased Water	5,080,120	4,592,824	4,686,300
10	Fuel & Power	4,144,146	4,291,124	3,823,868
11	Chemicals	1,233,589	814,158	924,724
12	Waste Disposal & Other Utilities	45,478	56,763	51,049
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	353,741	359,345	341,024
15	Outside Services	876,041	491,503	610,770
16	Group Insurance & Other Employee Benefits	1,365,133	1,326,065	1,290,427
17	Pensions	-	-	-
18	Regulatory Expense	7,821	17,629	83,577
19	Insurance Other Than Group	425,474	427,729	443,498
20	Customer Accounting	1,718,431	1,626,036	1,797,623
21	Rents	6,139	8,115	9,322
22	General Office Expense	340,585	299,786	317,347
23	Miscellaneous	16,166	(33,475)	(13,083)
24	Maintenance Expense	2,562,048	1,293,082	1,618,810
25	Depreciation & Amortization	13,288,852	11,939,419	11,389,185
26	General Taxes-Property	2,496,708	2,489,074	2,412,827
27	General Taxes-Other	243,849	242,645	247,490
28	Income Taxes	-	-	2,043,128
29				
30	Total Operating Expenses	Sum Lines [7-27] <u>\$ 37,744,632</u>	<u>\$ 33,730,888</u>	<u>\$ 35,752,166</u>
31	Utility Operating Income	Line [5] - Line [29] <u>\$ 25,733,152</u>	<u>\$ 34,328,512</u>	<u>\$ 29,761,358</u>
32	Other Income & Deductions			
33	Other Income & Deductions	\$ -	\$ -	\$ -
34	AFUDC	(887,303)	(989,037)	(1,044,022)
35	Interest Expense	136,697	153,106	174,886
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] <u>\$ (750,606)</u>	<u>\$ (835,931)</u>	<u>\$ (869,136)</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ 26,483,758</u>	<u>\$ 35,164,443</u>	<u>\$ 30,630,494</u>
40				
41				
42	Workpapers & Supporting Documents			
43	FY 19.xlsx			
44	FY18.xlsx			
45	fy_tb_2015-2018.xlsx			
46	fy_tb_2015-2018.xlsx			
47	4 Factor Upload.xlsx			
48				
49	Recap Schedule: E-2			
50	A-F Schedules Group C.xlsb			

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income without Allocations

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,169,921	\$ 41,968,282	\$ 11,000,460	\$ 10,149,450	\$ 10,153,670
3	Wastewater Revenues	-	-	173	-	-	-
4	Other Revenues	924,144	1,041,907	1,013,403	849,190	653,244	651,411
5							
6	Total Revenues	Sum Lines [1-3] <u>\$ 39,360,625</u>	<u>\$ 45,211,828</u>	<u>\$ 42,981,858</u>	<u>\$ 11,849,650</u>	<u>\$ 10,802,694</u>	<u>\$ 10,805,081</u>
7	Operating Expenses						
8	Labor	\$ 2,120,959	\$ 1,967,375	\$ 1,754,573	\$ 624,808	\$ 691,492	\$ 734,909
9	Purchased Water	3,030,316	2,643,863	2,620,722	893,195	788,942	882,976
10	Fuel & Power	2,844,658	2,786,597	2,365,449	548,017	654,119	715,731
11	Chemicals	994,680	559,654	727,787	47,169	87,379	80,293
12	Waste Disposal & Other Utilities	25,378	48,247	41,265	12,580	3,651	3,450
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	531,686	285,225	357,363	236,662	79,123	112,945
16	Group Insurance & Other Employee Benefits	879,331	783,999	640,206	211,557	242,565	259,037
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	-	-	-	-	-
19	Insurance Other Than Group	238,895	241,289	250,022	84,849	86,401	88,477
20	Customer Accounting	1,090,989	1,020,320	1,123,433	218,266	203,649	231,691
21	Rents	-	-	4,082	211	2,187	-
22	General Office Expense	166,706	148,656	129,818	62,444	50,633	54,206
23	Miscellaneous	90,109	61,210	52,159	(117,519)	(123,558)	(116,111)
24	Maintenance Expense	1,213,785	743,633	787,588	1,116,466	182,726	182,157
25	Depreciation & Amortization	8,323,761	7,236,468	7,117,666	2,791,799	2,603,890	2,530,267
26	General Taxes-Property	1,714,388	1,705,069	1,626,878	472,023	478,205	494,017
27	General Taxes-Other	120,047	117,723	107,154	61,735	53,478	53,148
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	Sum Lines [7-27] <u>\$ 23,385,688</u>	<u>\$ 20,349,328</u>	<u>\$ 19,706,165</u>	<u>\$ 7,264,262</u>	<u>\$ 6,084,882</u>	<u>\$ 6,307,193</u>
31	Utility Operating Income	Line [5] - Line [29] <u>\$ 15,974,937</u>	<u>\$ 24,862,500</u>	<u>\$ 23,275,693</u>	<u>\$ 4,585,388</u>	<u>\$ 4,717,812</u>	<u>\$ 4,497,888</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(701,999)	(954,474)	(990,643)	(42,608)	(17,721)	(7,087)
35	Interest Expense	482	-	-	4,933	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] <u>\$ (701,517)</u>	<u>\$ (954,474)</u>	<u>\$ (990,643)</u>	<u>\$ (37,675)</u>	<u>\$ (17,721)</u>	<u>\$ (7,087)</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ 16,676,454</u>	<u>\$ 25,816,974</u>	<u>\$ 24,266,336</u>	<u>\$ 4,623,063</u>	<u>\$ 4,735,533</u>	<u>\$ 4,504,975</u>
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income without Allocations

Line No.		Chaparral Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,052,527	\$ 10,759,956	\$ 614,066	\$ 807,205	\$ 759,261
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	164,012	158,013	169,189	2,898	27,133	38,179
5							
6	Total Revenues	Sum Lines [1-3] \$ 11,650,545	\$ 11,210,540	\$ 10,929,145	\$ 616,964	\$ 834,338	\$ 797,440
7	Operating Expenses						
8	Labor	\$ 692,280	\$ 734,375	\$ 1,086,603	\$ 102,264	\$ 95,824	\$ 98,195
9	Purchased Water	1,156,477	1,159,774	1,182,462	132	245	140
10	Fuel & Power	732,638	829,197	721,103	18,833	21,211	21,585
11	Chemicals	151,871	137,050	82,619	39,869	30,075	34,025
12	Waste Disposal & Other Utilities	5,810	3,545	4,894	1,710	1,320	1,440
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	353,741	359,345	341,024	-	-	-
15	Outside Services	98,217	117,630	125,489	9,476	9,525	14,973
16	Group Insurance & Other Employee Benefits	240,874	265,669	357,679	33,371	33,832	33,505
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	7,821	15,641	80,595	-	1,988	2,982
19	Insurance Other Than Group	87,145	87,801	95,721	14,585	12,238	9,278
20	Customer Accounting	392,683	385,885	423,921	16,493	16,182	18,578
21	Rents	-	-	-	5,928	5,928	5,240
22	General Office Expense	95,906	85,418	113,626	15,529	15,079	19,697
23	Miscellaneous	38,420	23,655	47,088	5,156	5,218	3,781
24	Maintenance Expense	220,437	341,329	618,906	11,360	25,394	30,159
25	Depreciation & Amortization	1,963,872	1,845,591	1,519,444	209,420	253,470	221,808
26	General Taxes-Property	278,232	277,029	264,687	32,065	28,771	27,245
27	General Taxes-Other	52,220	62,752	77,822	9,847	8,692	9,366
28	Income Taxes	-	-	2,043,128	-	-	-
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 6,568,644	\$ 6,731,686	\$ 9,186,811	\$ 526,038	\$ 564,992	\$ 551,997
31	Utility Operating Income	Line [5] - Line [29] \$ 5,081,901	\$ 4,478,854	\$ 1,742,334	\$ 90,926	\$ 269,346	\$ 245,443
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(141,497)	(15,972)	(46,292)	(1,199)	(870)	-
35	Interest Expense	130,758	153,106	174,886	524	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ (10,739)	\$ 137,134	\$ 128,594	\$ (675)	\$ (870)	\$ -
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 5,092,640	\$ 4,341,720	\$ 1,613,740	\$ 91,601	\$ 270,216	\$ 245,443
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group C.xlsx						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocations
Allocating Factor
BU to be Allocat 7A

Line No.		AZ Corporate			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 91,667	\$ -	\$ -	\$ 40,769	\$ -
3	Wastewater Revenues	-	(91,667)	-	-	(40,769)	-
4	Other Revenues	100	-	-	45	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 100	\$ -	\$ -	\$ 45	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066	\$ 2,206,427	\$ 2,247,999	\$ 2,040,969
9	Purchased Water	1,682	316	-	748	141	-
10	Fuel & Power	40,424	42,573	41,734	17,978	18,934	18,560
11	Chemicals	-	1,556	-	-	692	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665	3,573	4,200	2,519
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096	1,428,633	1,650,268	1,672,734
15	Outside Services	1,638,683	1,263,850	1,082,658	728,798	562,094	481,508
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054	718,260	716,785	605,323
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	45,804	45,804	45,804	20,371	20,371	20,371
19	Insurance Other Than Group	306,259	160,451	172,587	136,207	71,360	76,757
20	Customer Accounting	445,856	468,059	435,476	198,293	208,168	193,676
21	Rents	68,983	494,025	527,955	30,680	219,715	234,806
22	General Office Expense	1,336,843	1,441,721	1,226,343	594,556	641,200	545,412
23	Miscellaneous	156,226	168,303	88,357	69,481	74,852	39,296
24	Maintenance Expense	716,185	1,018,686	908,007	318,520	453,056	403,832
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450	1,242,933	954,055	787,845
26	General Taxes-Property	-	2,345	-	-	1,043	-
27	General Taxes-Other	1,215,461	1,021,188	975,177	540,572	454,169	433,706
28	Income Taxes	5,082,106	8,565,208	21,667,042	2,260,248	3,809,345	9,636,337
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 23,645,566	\$ 27,225,513	\$ 38,659,471	\$ 10,516,278	\$ 12,108,447	#####
31	Utility Operating Income	Line [5] - Line [29] \$(23,645,466)	\$(27,225,513)	\$(38,659,471)	\$(10,516,233)	\$(12,108,447)	#####
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)	\$ (797,071)	\$ (386,497)	\$ (38,197)
34	AFUDC	(795)	-	(20,026)	(354)	-	(8,907)
35	Interest Expense	11,492,971	10,257,041	10,108,264	5,111,456	4,561,781	4,495,613
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 9,699,984	\$ 9,388,013	\$ 10,002,351	\$ 4,314,031	\$ 4,175,284	\$ 4,448,509
39	Net Profit / (Loss)	Line [30] - Line [36] \$(33,345,450)	\$(36,613,526)	\$(48,661,822)	\$(14,830,264)	\$(16,283,731)	#####
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group C.xlsb						

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocated **7A**

29.30%

7.03%

Agua Fria Water

Anthem Water

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 26,859	\$ -	\$ -	\$ 6,447	\$ -
3	Wastewater Revenues	-	(26,859)	-	-	(6,447)	-
4	Other Revenues	29	-	-	7	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 29	\$ -	\$ -	\$ 7	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 1,453,609	\$ 1,480,997	\$ 1,344,605	\$ 348,915	\$ 355,489	\$ 322,750
9	Purchased Water	493	93	-	118	22	-
10	Fuel & Power	11,844	12,474	12,228	2,843	2,994	2,935
11	Chemicals	-	456	-	-	109	-
12	Waste Disposal & Other Utilities	2,354	2,767	1,660	565	664	398
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	480,137	370,311	317,221	115,249	88,887	76,144
16	Group Insurance & Other Employee Benefits	473,195	472,223	398,791	113,582	113,349	95,723
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	89,734	47,012	50,568	21,539	11,285	12,138
20	Customer Accounting	130,637	137,142	127,595	31,357	32,919	30,627
21	Rents	20,212	144,750	154,692	4,852	34,745	37,131
22	General Office Expense	391,698	422,427	359,321	94,020	101,397	86,249
23	Miscellaneous	45,775	49,313	25,889	10,987	11,837	6,214
24	Maintenance Expense	209,844	298,477	266,048	50,369	71,644	63,860
25	Depreciation & Amortization	818,853	628,538	519,038	196,552	150,870	124,586
26	General Taxes-Property	-	687	-	-	165	-
27	General Taxes-Other	356,132	299,210	285,729	85,484	71,820	68,584
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 6,928,198	\$ 7,977,129	\$ 11,327,300	\$ 1,662,997	\$ 1,914,776	\$ 2,718,927
31	Utility Operating Income	Line [5] - Line [29] \$ (6,928,169)	\$ (7,977,129)	\$ (11,327,300)	\$ (1,662,990)	\$ (1,914,776)	\$ (2,718,927)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(233)	-	(5,868)	(56)	-	(1,408)
35	Interest Expense	3,367,463	3,005,333	2,961,741	808,303	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 2,842,114	\$ 2,750,706	\$ 2,930,708	\$ 682,202	\$ 660,261	\$ 703,469
39	Net Profit / (Loss)	Line [30] - Line [36] \$ (9,770,283)	\$ (10,727,835)	\$ (14,258,008)	\$ (2,345,192)	\$ (2,575,037)	\$ (3,422,396)

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group C.xlsx

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.56%

0.58%

Chaparral Water

Tubac Water

Line No.		Chaparral Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 6,928	\$ -	\$ -	\$ 535	\$ -
3	Wastewater Revenues	-	(6,928)	-	-	(535)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 374,959	\$ 382,024	\$ 346,841	\$ 28,944	\$ 29,489	\$ 26,773
9	Purchased Water	127	24	-	10	2	-
10	Fuel & Power	3,055	3,218	3,154	236	248	243
11	Chemicals	-	118	-	-	9	-
12	Waste Disposal & Other Utilities	607	714	428	47	55	33
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	242,781	280,446	284,264	18,741	21,648	21,943
15	Outside Services	123,852	95,522	81,827	9,560	7,374	6,316
16	Group Insurance & Other Employee Benefits	122,061	121,810	102,868	9,422	9,403	7,941
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,462	3,462	3,462	267	267	267
19	Insurance Other Than Group	23,147	12,127	13,044	1,787	936	1,007
20	Customer Accounting	33,698	35,376	32,913	2,601	2,731	2,541
21	Rents	5,214	37,338	39,903	402	2,882	3,080
22	General Office Expense	101,039	108,965	92,687	7,799	8,411	7,155
23	Miscellaneous	11,808	12,720	6,678	911	982	515
24	Maintenance Expense	54,129	76,992	68,627	4,178	5,943	5,297
25	Depreciation & Amortization	211,223	162,132	133,886	16,305	12,515	10,335
26	General Taxes-Property	-	177	-	-	14	-
27	General Taxes-Other	91,865	77,181	73,704	7,091	5,958	5,689
28	Income Taxes	384,105	647,358	1,637,594	29,650	49,971	126,409
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 1,787,132	\$ 2,057,704	\$ 2,921,880	\$ 137,951	\$ 158,838	\$ 225,544
31	Utility Operating Income	Line [5] - Line [29] \$ (1,787,124)	\$ (2,057,704)	\$ (2,921,880)	\$ (137,950)	\$ (158,838)	\$ (225,544)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(60)	-	(1,514)	(5)	-	(117)
35	Interest Expense	868,638	775,227	763,982	67,052	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 733,124	\$ 709,546	\$ 755,977	\$ 56,591	\$ 54,771	\$ 58,355
39	Net Profit / (Loss)	Line [30] - Line [36] \$ (2,520,248)	\$ (2,767,250)	\$ (3,677,857)	\$ (194,541)	\$ (213,609)	\$ (283,899)

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group C.xlsx

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

G Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

G Schedules

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-1
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
COST OF SERVICE SUMMARY - PRESENT RATES

Line no.										
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Revenues From Water Service - Present Rates	\$ 65,449,283	\$ 51,075,873	\$ 11,885,194	\$ 692,590	\$ 92,073	\$ 120,131	\$ 1,194,596	\$ 388,827	
2	Other Revenues	1,199,112	935,773	217,751	12,689	1,687	2,201	21,886	7,124	
3	Total Operating Revenues	\$ 66,648,395	\$ 52,011,646	\$ 12,102,945	\$ 705,279	\$ 93,759	\$ 122,332	\$ 1,216,482	\$ 395,951	
4	Less: Operating Expenses	51,678,048	39,896,486	9,406,367	890,675	86,580	115,743	1,146,876	135,321	
5	Operating Income before Income Taxes	14,970,347	12,115,160	2,696,578	(185,396)	7,179	6,590	69,606	260,629	
6	Income Taxes	2,477,233	2,250,322	430,636	(187,543)	(13,386)	(11,154)	(96,960)	105,318	
7	Net Operating Income	12,493,114	9,864,838	2,265,942	2,147	20,566	17,744	166,566	155,311	
8	Rate Base (Original Cost Measure of Value)	\$ 234,050,193	\$ 178,996,759	\$ 42,868,735	\$ 3,715,755	\$ 725,824	\$ 619,708	\$ 5,664,281	\$ 1,459,131	
9	Rate of Return, Percent	5.34%	5.51%	5.29%	0.06%	2.83%	2.86%	2.94%	10.64%	
10	Index of Return	1.00	1.03	0.99	0.01	0.53	0.54	0.55	1.99	

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-2
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
COST OF SERVICE SUMMARY - PROPOSED RATES

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Revenues From Water Service - Proposed Rates	\$ 72,411,950	\$ 56,594,935	\$ 13,077,963	\$ 824,398	\$ 101,112	\$ 131,595	\$ 1,293,119	\$ 388,827
2	Other Revenues	1,170,336	913,317	212,526	12,385	1,646	2,148	21,361	6,953
3	Total Operating Revenues	\$ 73,582,286	\$ 57,508,252	\$ 13,290,489	\$ 836,783	\$ 102,758	\$ 133,743	\$ 1,314,480	\$ 395,780
4	Less: Operating Expenses	51,786,917	39,982,820	9,423,952	892,158	86,937	115,995	1,149,253	135,802
5	Operating Income before Income Taxes	21,795,369	17,525,431	3,866,537	(55,375)	15,822	17,748	165,227	259,978
6	Income Taxes	4,174,686	3,502,375	719,274	(78,797)	(5,764)	(3,389)	(29,892)	70,879
7	Net Operating Income	17,620,683	14,023,056	3,147,263	23,422	21,586	21,138	195,119	189,099
8	Rate Base (Original Cost Measure of Value)	\$ 234,050,193	\$ 178,996,759	\$ 42,868,735	\$ 3,715,755	\$ 725,824	\$ 619,708	\$ 5,664,281	\$ 1,459,131
9	Rate of Return, Percent	7.53%	7.83%	7.34%	0.63%	2.97%	3.41%	3.44%	12.96%
10	Index of Return	1.00	1.04	0.98	0.08	0.40	0.45	0.46	1.72

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-3
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Raw Water (9)
1	Commodity	\$ 10,884,095	\$ 7,743,485	\$ 2,201,328	\$ 255,041	\$ -	\$ 16,728	\$ 206,387	\$ 461,125
2	Demand - Maximum Day	108,380,875	79,626,161	22,441,086	1,973,844	-	329,697	3,017,161	992,926
3	Demand - Maximum Hour	80,735,939	59,863,864	16,871,220	1,484,951	-	248,280	2,267,624	-
4	Customer Facilities - Meters	7,351,110	6,883,786	387,678	1,468	-	7,983	65,791	4,404
5	Customer Facilities - Services	16,462,383	15,785,328	455,654	451	109,799	3,156	107,319	676
6	Customer Accounting	-	-	-	-	-	-	-	-
7	Direct Fire	10,235,791	9,094,134	511,769	-	616,025	13,863	-	-
8	Total	<u>\$ 234,050,193</u>	<u>\$ 178,996,759</u>	<u>\$ 42,868,735</u>	<u>\$ 3,715,755</u>	<u>\$ 725,824</u>	<u>\$ 619,708</u>	<u>\$ 5,664,281</u>	<u>\$ 1,459,131</u>

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-4
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Raw Water (9)
1	Commodity	\$ 15,171,860	\$ 11,238,409	\$ 3,194,870	\$ 370,151	\$ -	\$ 24,278	\$ 299,536	\$ 44,615
2	Demand - Maximum Day	19,098,402	14,094,651	3,972,303	349,391	-	58,360	534,069	89,629
3	Demand - Maximum Hour	9,353,050	6,935,074	1,954,487	172,028	-	28,763	262,698	-
4	Customer Facilities - Meters	2,256,746	2,113,280	119,015	451	-	2,451	20,197	1,352
5	Customer Facilities - Services	1,792,284	1,718,572	49,608	49	11,954	344	11,684	74
6	Customer Accounting	3,226,072	3,093,431	89,246	88	21,510	596	21,068	133
7	Direct Fire	888,504	789,404	44,423	-	53,473	1,203	-	-
8	Total	<u>\$ 51,786,917</u>	<u>\$ 39,982,820</u>	<u>\$ 9,423,952</u>	<u>\$ 892,158</u>	<u>\$ 86,937</u>	<u>\$ 115,995</u>	<u>\$ 1,149,253</u>	<u>\$ 135,802</u>

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-5
Page 1 of 3
Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP C
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service											
Plant											
301000	Organization	TOTPLT	71	898	559	82	117	-	69	1,796	
302000	Franchises	TOTPLT	199,755	2,543,283	1,582,757	233,535	331,265	-	194,395	5,084,990	
303200	Land & Land Rights Supply	AVG_USAGE_R	7,966,634	-	-	-	-	-	-	7,966,634	
303300	Land & Land Rights Pumping	MAX_DAY	-	1,468,187	-	-	-	-	-	1,468,187	
303400	Land & Land Rights Treatment	MAX_DAY	-	639,573	-	-	-	-	-	639,573	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	299,864	-	-	-	-	299,864	
303600	Land & Land Rights General	TOTPLT	61,178	778,914	484,740	71,523	101,454	-	59,536	1,557,346	
304100	Structures & Improvements Supply	AVG_USAGE_R	16,204,042	-	-	-	-	-	-	16,204,042	
304200	Structures & Improvements Pumping	MAX_DAY	-	15,549,756	-	-	-	-	-	15,549,756	
304300	Structures & Improvements Treatment	MAX_DAY	-	25,330,011	-	-	-	-	-	25,330,011	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	5,932,987	-	-	-	-	5,932,987	
304500	Structures & Improvements General	TOTPLT	816,676	10,397,936	6,470,931	954,784	1,354,341	-	794,762	20,789,430	
304600	Structures & Improvements Offices	TOTPLT	27,325	347,908	216,513	31,946	45,315	-	26,592	695,601	
304620	Structures & Improvements Leasehold	TOTPLT	588	7,488	4,660	688	975	-	572	14,971	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	4,166	53,044	33,011	4,871	6,909	-	4,054	106,056	
304800	Structures & Improvements Miscellaneous	TOTPLT	23	292	181	27	38	-	22	583	
305000	Collect & Impounding	MAX_DAY_RAW	-	3,947,121	-	-	-	-	-	3,947,121	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	1,283,468	-	-	-	-	-	1,283,468	
307000	Wells & Springs	MAX_DAY_RAW	-	25,561,646	-	-	-	-	-	25,561,646	
308000	Infiltration Galleries	MAX_DAY_RAW	-	297,908	-	-	-	-	-	297,908	
309000	Supply Mains	MAX_DAY_RAW	-	6,245,314	-	-	-	-	-	6,245,314	
310000	Power Production Equipment	MAX_DAY_RAW	-	5,689,725	-	-	-	-	-	5,689,725	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	-	1,982,179	-	-	-	-	-	1,982,179	
311200	Pumping Equipment Electric	MAX_DAY	-	53,006,377	-	-	-	-	-	53,006,377	
311300	Pumping Equipment Diesel	MAX_DAY	-	115,081	-	-	-	-	-	115,081	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	426,714	-	-	-	-	-	426,714	
311500	Pumping Equipment Other	MAX_DAY	-	2,920,421	-	-	-	-	-	2,920,421	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	3,086,271	-	-	-	-	-	3,086,271	
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	70,233,678	-	-	-	-	-	70,233,678	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	7,522,498	-	-	-	-	-	7,522,498	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	29,058,790	-	-	-	-	29,058,790	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	35,344	-	-	-	-	35,344	
330200	Ground Level Tanks	MAX_HOUR	-	-	692,364	-	-	-	-	692,364	
330300	Below Ground Tanks	MAX_HOUR	-	-	276,457	-	-	-	-	276,457	
330400	Clearwell	MAX_HOUR	-	-	4,269,512	-	-	-	-	4,269,512	
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	48,054,356	-	-	-	-	48,054,356	
331100	TD Mains 4in & Less	MAX_HOUR	-	-	38,531,749	-	-	-	-	38,531,749	
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	64,364,796	-	-	-	-	64,364,796	
331300	TD Mains 10in to 16in	MAX_DAY	-	51,550,003	-	-	-	-	-	51,550,003	
331400	TD Mains 18in & Grtr	MAX_DAY	-	30,804,169	-	-	-	-	-	30,804,169	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	
333000	Services	SERV	-	-	-	-	40,083,600	-	-	40,083,600	
334100	Meters	METERS	-	-	-	25,938,233	-	-	-	25,938,233	
334200	Meter Installations	METERS	-	-	-	2,150,445	-	-	-	2,150,445	
334300	Meter Vaults	METERS	-	-	-	169,482	-	-	-	169,482	
335000	Hydrants	FIRE	-	-	-	-	-	-	23,522,102	23,522,102	
336000	Backflow Prevention Devices	MAX_DAY	-	1,280	-	-	-	-	-	1,280	
339100	Other P/E-Intangible	TOTPLT	80,764	1,028,290	639,934	94,422	133,936	-	78,597	2,055,943	
339200	Other P/E-Supply	MAX_DAY_RAW	-	80,000	-	-	-	-	-	80,000	
339500	Other P/E-TD	TOTPLT	28,960	368,715	229,462	33,857	48,026	-	28,183	737,202	
339600	Other P/E-CPS	TOTPLT	94,716	1,205,923	750,480	110,733	157,073	-	92,174	2,411,098	
340100	Office Furniture & Equipment	TOTPLT	50,761	646,289	402,204	59,345	84,180	-	49,399	1,292,177	
340200	Computer & Periphial Equipment	TOTPLT	101,758	1,295,587	806,281	118,966	168,751	-	99,028	2,590,372	
340300	Computer Software	TOTPLT	58,023	738,747	459,743	67,835	96,222	-	56,466	1,477,036	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	57,633	733,784	456,655	67,379	95,576	-	56,087	1,467,113	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	6,860	87,336	54,352	8,020	11,376	-	6,675	174,618	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	17,517	223,030	138,798	20,480	29,050	-	17,047	445,922	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	
343000	Tools,Shop,Garage Equipment	TOTPLT	39,386	501,466	312,077	46,047	65,316	-	38,329	1,002,622	
344000	Laboratory Equipment	TOTPLT	21,088	268,488	167,088	24,654	34,971	-	20,522	536,810	
345000	Power Operated Equipment	TOTPLT	109,058	1,388,526	864,120	127,501	180,857	-	106,132	2,776,193	
346100	Communication Equipment Non-Telephone	TOTPLT	81,196	1,033,788	643,356	94,927	134,652	-	79,017	2,066,935	
346190	Remote Control & Instrument	TOTPLT	267,682	3,408,126	2,120,974	312,949	443,912	-	260,499	6,814,141	
346200	Communication Equipment Telephone	TOTPLT	21,373	272,116	169,345	24,987	35,443	-	20,799	544,063	
346300	Communication Equipment Other	TOTPLT	29,254	372,465	231,796	34,201	48,514	-	28,469	744,700	
347000	Miscellaneous Equipment	TOTPLT	73,587	936,914	583,068	86,032	122,034	-	71,613	1,873,248	
348000	Other Tangible Plant	TOTPLT	1,768	22,507	2,507	2,067	2,932	-	1,720	45,000	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	22,282	283,695	176,552	26,050	36,952	-	21,684	567,215	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	11,885	151,322	94,172	13,895	19,710	-	11,566	302,551	

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-5
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Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP C
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Sub-total		26,404,488	336,182,298	209,215,809	30,869,729	43,788,056	-	25,695,973	672,156,354
	TOTAL PLANT-IN-SERVICE		26,404,488	336,182,298	209,215,809	30,869,729	43,788,056	-	25,695,973	672,156,354

Accumulated Reserve for Depreciation

Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(5,425,802)	-	-	-	-	-	-	(5,425,802)
304200	Structures & Improvements Pumping	MAX_DAY	-	(2,845,560)	-	-	-	-	-	(2,845,560)
304300	Structures & Improvements Treatment	MAX_DAY	-	(2,294,643)	-	-	-	-	-	(2,294,643)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	(1,143,257)	-	-	-	-	(1,143,257)
304500	Structures & Improvements General	TOTPLT	(152,715)	(1,944,371)	(1,210,037)	(178,541)	(253,256)	-	(148,617)	(3,887,537)
304600	Structures & Improvements Offices	TOTPLT	1,671	21,271	13,237	1,953	2,771	-	1,626	42,529
304620	Structures & Improvements Leasehold	TOTPLT	(346)	(4,406)	(2,742)	(405)	(574)	-	(337)	(8,810)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(154)	(1,962)	(1,221)	(180)	(256)	-	(150)	(3,922)
304800	Structures & Improvements Miscellaneous	TOTPLT	(0)	(4)	(2)	(0)	(0)	-	(0)	(7)
305000	Collect & Impounding	MAX_DAY_RAW	-	(318,767)	-	-	-	-	-	(318,767)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	(379,829)	-	-	-	-	-	(379,829)
307000	Wells & Springs	MAX_DAY_RAW	-	(6,713,884)	-	-	-	-	-	(6,713,884)
308000	Infiltration Galleries	MAX_DAY_RAW	-	(104,869)	-	-	-	-	-	(104,869)
309000	Supply Mains	MAX_DAY_RAW	-	(411,861)	-	-	-	-	-	(411,861)
310000	Power Production Equipment	MAX_DAY_RAW	-	(830,717)	-	-	-	-	-	(830,717)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	(286,085)	-	-	-	-	-	(286,085)
311200	Pumping Equipment Electric	MAX_DAY	-	(35,984,379)	-	-	-	-	-	(35,984,379)
311300	Pumping Equipment Diesel	MAX_DAY	-	(21,720)	-	-	-	-	-	(21,720)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	(82,110)	-	-	-	-	-	(82,110)
311500	Pumping Equipment Other	MAX_DAY	-	(1,201,759)	-	-	-	-	-	(1,201,759)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	(142,329)	-	-	-	-	-	(142,329)
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	(32,323,365)	-	-	-	-	-	(32,323,365)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	(2,143,521)	-	-	-	-	-	(2,143,521)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	(8,767,239)	-	-	-	-	(8,767,239)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	(6,247)	-	-	-	-	(6,247)
330200	Ground Level Tanks	MAX_HOUR	-	-	(22,898)	-	-	-	-	(22,898)
330300	Below Ground Tanks	MAX_HOUR	-	-	(39,241)	-	-	-	-	(39,241)
330400	Clearwell	MAX_HOUR	-	-	(828,119)	-	-	-	-	(828,119)
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	(15,060,569)	-	-	-	-	(15,060,569)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	(12,211,191)	-	-	-	-	(12,211,191)
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	(10,416,674)	-	-	-	-	(10,416,674)
331300	TD Mains 10in to 16in	MAX_DAY	-	(8,239,664)	-	-	-	-	-	(8,239,664)
331400	TD Mains 18in & Grtr	MAX_DAY	-	(4,949,180)	-	-	-	-	-	(4,949,180)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-
333000	Services	SERV	-	-	-	-	(10,585,241)	-	-	(10,585,241)
334100	Meters	METERS	-	-	-	(10,846,042)	-	-	-	(10,846,042)
334200	Meter Installations	METERS	-	-	-	(738,056)	-	-	-	(738,056)
334300	Meter Vaults	METERS	-	-	-	(36,942)	-	-	-	(36,942)
335000	Hydrants	FIRE	-	-	-	-	-	-	(5,636,461)	(5,636,461)
336000	Backflow Prevention Devices	MAX_DAY	-	(43)	-	-	-	-	-	(43)
339100	Other P/E-Intangible	TOTPLT	274	3,491	2,173	321	455	-	267	6,980
339200	Other P/E-Supply	MAX_DAY_RAW	-	(2,667)	-	-	-	-	-	(2,667)
339500	Other P/E-TD	TOTPLT	(7,718)	(98,263)	(61,152)	(9,023)	(12,799)	-	(7,511)	(196,465)
339600	Other P/E-CPS	TOTPLT	(17,896)	(227,846)	(141,795)	(20,922)	(29,677)	-	(17,415)	(455,551)
340100	Office Furniture & Equipment	TOTPLT	(28,779)	(366,414)	(228,030)	(33,646)	(47,726)	-	(28,007)	(732,601)
340200	Computer & Periphial Equipment	TOTPLT	(47,031)	(598,802)	(372,652)	(54,985)	(77,995)	-	(45,769)	(1,197,233)
340300	Computer Software	TOTPLT	(48,362)	(615,742)	(383,194)	(56,540)	(80,201)	-	(47,064)	(1,231,102)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(60,077)	(764,903)	(476,021)	(70,237)	(99,629)	-	(58,465)	(1,529,333)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(10,829)	(137,870)	(85,800)	(12,660)	(17,958)	-	(10,538)	(275,654)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(28,240)	(359,554)	(223,761)	(33,016)	(46,832)	-	(27,482)	(718,886)
342000	Stores Equipment	TOTPLT	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)
343000	Tools,Shop,Garage Equipment	TOTPLT	(11,424)	(145,447)	(90,516)	(13,356)	(18,945)	-	(11,117)	(290,803)
344000	Laboratory Equipment	TOTPLT	(7,634)	(97,194)	(60,486)	(8,925)	(12,660)	-	(7,429)	(194,327)
345000	Power Operated Equipment	TOTPLT	(13,109)	(166,899)	(103,866)	(15,325)	(21,739)	-	(12,757)	(333,694)
346100	Communication Equipment Non-Telephone	TOTPLT	(104,428)	(1,329,577)	(827,434)	(122,088)	(173,179)	-	(101,626)	(2,658,331)
346190	Remote Control & Instrument	TOTPLT	(166,747)	(2,123,028)	(1,321,221)	(194,946)	(276,526)	-	(162,273)	(4,244,772)
346200	Communication Equipment Telephone	TOTPLT	(13,689)	(174,292)	(108,467)	(16,004)	(22,702)	-	(13,322)	(348,477)
346300	Communication Equipment Other	TOTPLT	(19,116)	(243,389)	(151,468)	(22,349)	(31,702)	-	(18,603)	(486,628)
347000	Miscellaneous Equipment	TOTPLT	(10,040)	(127,827)	(79,551)	(11,738)	(16,650)	-	(9,770)	(255,575)
348000	Other Tangible Plant	TOTPLT	(529)	(6,741)	(4,195)	(619)	(878)	-	(515)	(13,477)

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP C
Rate Base Allocation by Function**

			TOTAL							
Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(466)	(5,938)	(3,695)	(545)	(773)	-	(454)	(11,872)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(890)	(11,336)	(7,055)	(1,041)	(1,477)	-	(866)	(22,666)
			(6,172,169)	(108,779,699)	(54,409,265)	(12,493,624)	(11,822,983)	-	(6,362,800)	(200,040,540)
	TOTAL DEPRECIATION ACCRUAL		(6,172,169)	(108,779,699)	(54,409,265)	(12,493,624)	(11,822,983)	-	(6,362,800)	(200,040,540)
	NET PLANT		20,232,319	227,402,599	154,806,544	18,376,105	31,965,073	-	19,333,174	472,115,814
Rate Base Adjustments										
	Additions and Deductions									
0		- TOTPLT	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(3,366,494)	(42,862,252)	(26,674,399)	(3,935,799)	(5,582,848)	-	(3,276,161)	(85,697,954)
NA	Contribution in Aid of Construction	TOTPLT	(6,029,345)	(76,765,698)	(47,773,478)	(7,048,962)	(9,998,803)	-	(5,867,559)	(153,483,845)
NA	Customer Meter Deposits	METERS	-	-	-	(95,900)	-	-	-	(95,900)
NA	Deferred Income Taxes & Credits	TOTPLT	(312,128)	(3,974,021)	(2,473,146)	(364,912)	(517,620)	-	(303,753)	(7,945,580)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(282,043)	(3,590,976)	(2,234,767)	(329,739)	(467,728)	-	(274,475)	(7,179,728)
NA	Deferred Debits	TOTPLT	574,919	7,319,878	4,555,368	672,143	953,421	-	559,492	14,635,222
N/A	Working Capital Allowance	TOTPLT	66,867	851,346	529,817	78,174	110,889	-	65,072	1,702,164
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-
	Sub-total		(9,348,225)	(119,021,723)	(74,070,605)	(11,024,995)	(15,502,690)	-	(9,097,383)	(238,065,621)
	TOTAL RATE BASE ADJ.		(9,348,225)	(119,021,723)	(74,070,605)	(11,024,995)	(15,502,690)	-	(9,097,383)	(238,065,621)
	TOTAL RATE BASE		10,884,095	108,380,875	80,735,939	7,351,110	16,462,383	-	10,235,791	234,050,193

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP C
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses											
Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	154,554	-	-	-	-	-	-	154,554	
	Labor - Pumping	MAX_DAY	-	304,071	-	-	-	-	-	304,071	
	Labor - Treatment	MAX_DAY	-	2,516,696	-	-	-	-	-	2,516,696	
	Labor - T&D	MAX_HOUR	-	-	1,083,805	-	-	-	-	1,083,805	
	Labor - Customer	CUST	-	-	-	-	-	983,847	-	983,847	
	Labor - Administrative & General	TOTPLT	107,091	1,363,489	848,538	125,202	177,596	-	104,218	2,726,133	
	Purchased Water	USAGE	5,923,692	-	-	-	-	-	-	5,923,692	
	Fuel & Power	USAGE	4,600,751	-	-	-	-	-	-	4,600,751	
	Chemicals	USAGE	1,280,248	-	-	-	-	-	-	1,280,248	
	Waste Disposal	USAGE	52,707	-	-	-	-	-	-	52,707	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	71,587	911,444	567,218	83,693	118,716	-	69,666	1,822,324	
	Outside Services	TOTPLT	46,312	589,645	366,953	54,144	76,802	-	45,069	1,178,924	
	Group Insurance	LABOR	1,498,601	517,411	238,947	15,482	21,961	121,659	12,887	2,426,949	
	Pensions	LABOR	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	1,107	14,100	8,775	1,295	1,837	-	1,078	28,192	
	Insurance Other Than Group	OMEXP	360,909	162,981	99,152	7,318	10,381	29,048	6,092	675,880	
	Customer Accounting	CUST	-	-	-	-	-	2,039,583	-	2,039,583	
	Rents	TOTPLT	1,446	18,415	11,460	1,691	2,399	-	1,408	36,819	
	General Office Expense	OMEXP	443,242	200,161	121,772	8,988	12,749	35,674	7,481	830,068	
	Miscellaneous	OMEXP	15,578	7,035	4,280	316	448	1,254	263	29,174	
	Maintenance Expense - Tanks	MAX_HOUR	-	-	668,099	-	-	-	-	668,099	
	Maintenance Expense - Other	TOTPLT	49,003	623,903	388,272	57,289	81,264	-	47,688	1,247,419	
	Sub-total		14,606,830	7,229,351	4,407,271	355,417	504,152	3,226,072	295,849	30,624,942	
	TOTAL O & M EXPENSES		14,606,830	7,229,351	4,407,271	355,417	504,152	3,226,072	295,849	30,624,942	

Depreciation Expense

Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	295,743	-	-	-	-	-	-	295,743
304200	Structures & Improvements Pumping	MAX_DAY	-	274,094	-	-	-	-	-	274,094
304300	Structures & Improvements Treatment	MAX_DAY	-	442,588	-	-	-	-	-	442,588
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	104,758	-	-	-	-	104,758
304500	Structures & Improvements General	TOTPLT	14,969	190,580	118,603	17,500	24,823	-	14,567	381,041
304600	Structures & Improvements Offices	TOTPLT	533	6,786	4,223	623	884	-	519	13,567
304620	Structures & Improvements Leasehold	TOTPLT	15	187	116	17	24	-	14	374
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	73	925	575	85	120	-	71	1,849
304800	Structures & Improvements Miscellaneous	TOTPLT	0	5	3	0	1	-	0	10
305000	Collect & Impounding	MAX_DAY_RAW	-	53,936	-	-	-	-	-	53,936
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	18,628	-	-	-	-	-	18,628
307000	Wells & Springs	MAX_DAY_RAW	-	500,133	-	-	-	-	-	500,133
308000	Infiltration Galleries	MAX_DAY_RAW	-	6,318	-	-	-	-	-	6,318
309000	Supply Mains	MAX_DAY_RAW	-	76,847	-	-	-	-	-	76,847
310000	Power Production Equipment	MAX_DAY_RAW	-	152,768	-	-	-	-	-	152,768
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	97,635	-	-	-	-	-	97,635
311200	Pumping Equipment Electric	MAX_DAY	-	2,333,927	-	-	-	-	-	2,333,927
311300	Pumping Equipment Diesel	MAX_DAY	-	4,667	-	-	-	-	-	4,667
311400	Pumping Equipment Hydraulic	MAX_DAY	-	21,571	-	-	-	-	-	21,571
311500	Pumping Equipment Other	MAX_DAY	-	121,120	-	-	-	-	-	121,120
311530	Pumping Equipment Water Treatment	MAX_DAY	-	129,496	-	-	-	-	-	129,496
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	2,545,682	-	-	-	-	-	2,545,682
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	537,998	-	-	-	-	-	537,998
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	395,261	-	-	-	-	395,261
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	430	-	-	-	-	430
330200	Ground Level Tanks	MAX_HOUR	-	-	10,899	-	-	-	-	10,899
330300	Below Ground Tanks	MAX_HOUR	-	-	4,352	-	-	-	-	4,352
330400	Clearwell	MAX_HOUR	-	-	81,550	-	-	-	-	81,550
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	748,446	-	-	-	-	748,446
331100	TD Mains 4in & Less	MAX_HOUR	-	-	572,829	-	-	-	-	572,829
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	893,557	-	-	-	-	893,557
331300	TD Mains 10in to 16in	MAX_DAY	-	707,539	-	-	-	-	-	707,539
331400	TD Mains 18in & Grtr	MAX_DAY	-	411,899	-	-	-	-	-	411,899

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP C
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	
333000	Services	SERV	-	-	-	-	841,558	-	-	841,558	
334100	Meters	METERS	-	-	-	1,545,874	-	-	-	1,545,874	
334200	Meter Installations	METERS	-	-	-	37,730	-	-	-	37,730	
334300	Meter Vaults	METERS	-	-	-	2,898	-	-	-	2,898	
335000	Hydrants	FIRE	-	-	-	-	-	-	330,593	330,593	
336000	Backflow Prevention Devices	MAX_DAY	-	69	-	-	-	-	-	69	
339100	Other P/E-Intangible	TOTPLT	4,375	55,706	34,667	5,115	7,256	-	4,258	111,377	
339200	Other P/E-Supply	MAX_DAY_RAW	-	3,565	-	-	-	-	-	3,565	
339500	Other P/E-TD	TOTPLT	1,569	19,975	12,431	1,834	2,602	-	1,527	39,937	
339600	Other P/E-CPS	TOTPLT	2,962	37,710	23,468	3,463	4,912	-	2,882	75,397	
340100	Office Furniture & Equipment	TOTPLT	2,416	30,762	19,144	2,825	4,007	-	2,351	61,505	
340200	Computer & Periphial Equipment	TOTPLT	19,205	244,522	152,173	22,453	31,849	-	18,690	488,893	
340300	Computer Software	TOTPLT	10,900	138,777	86,365	12,743	18,076	-	10,607	277,468	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	6,478	82,476	51,327	7,573	10,743	-	6,304	164,902	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	834	10,613	6,605	975	1,382	-	811	21,219	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	1,904	24,236	15,083	2,225	3,157	-	1,852	48,457	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	
343000	Tools, Shop, Garage Equipment	TOTPLT	1,387	17,654	10,987	1,621	2,300	-	1,349	35,298	
344000	Laboratory Equipment	TOTPLT	870	11,074	6,892	1,017	1,442	-	846	22,142	
345000	Power Operated Equipment	TOTPLT	4,078	51,920	32,311	4,767	6,763	-	3,968	103,807	
346100	Communication Equipment Non-Telephone	TOTPLT	5,927	75,458	46,960	6,929	9,828	-	5,768	150,869	
346190	Remote Control & Instrument	TOTPLT	18,263	232,519	144,703	21,351	30,286	-	17,773	464,894	
346200	Communication Equipment Telephone	TOTPLT	1,702	21,673	13,487	1,990	2,823	-	1,657	43,332	
346300	Communication Equipment Other	TOTPLT	2,190	27,884	17,353	2,560	3,632	-	2,131	55,751	
347000	Miscellaneous Equipment	TOTPLT	6,024	76,702	47,734	7,043	9,991	-	5,863	153,357	
348000	Other Tangible Plant	TOTPLT	150	1,909	1,188	175	249	-	146	3,817	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	479	6,099	3,795	560	794	-	466	12,193	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	2,184	27,805	17,304	2,553	3,622	-	2,125	55,592	
	Sub-total		414,151	9,948,050	3,750,286	1,724,934	1,037,920	-	445,823	17,321,164	
	TOTAL DEPRECIATION EXPENSES		414,151	9,948,050	3,750,286	1,724,934	1,037,920	-	445,823	17,321,164	
Amortization											
	Amortization Expenses										
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	
	Water Hauling Station Plant Removal	TOTPLT	(1,346)	(17,135)	(10,664)	(1,573)	(2,232)	-	(1,310)	(34,260)	
	Regulatory Asset/Liability Amortization	TOTPLT	27,975	356,178	221,660	32,706	46,392	-	27,224	712,135	
	Sub-total		14,458	184,081	114,559	16,903	23,977	-	14,070	368,048	
	TOTAL AMORTIZATION EXPENSES		14,458	184,081	114,559	16,903	23,977	-	14,070	368,048	
Taxes Other Than Income Taxes											
	Property Tax	TOTPLT	102,479	1,304,769	811,995	119,810	169,947	-	99,730	2,608,729	
	General Taxes-Other	TOTPLT	30,255	385,205	239,724	35,371	50,173	-	29,443	770,171	
	TOTI - Increase	TOTPLT	3,687	46,946	29,216	4,311	6,115	-	3,588	93,863	
	Sub-total		136,421	1,736,919	1,080,934	159,492	226,235	-	132,761	3,472,763	
	TOTAL TAXES OTHER THAN INCOME TAX		136,421	1,736,919	1,080,934	159,492	226,235	-	132,761	3,472,763	
Total Expenses											
	TOTAL		15,171,860	19,098,402	9,353,050	2,256,746	1,792,284	3,226,072	888,504	51,786,917	

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CONSOLIDATED GROUP C
Summary of External Allocation Factors

4 5 7 8 9 10

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water	
ALLOCATORS											
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	49,509	74.15%	20.90%	1.84%	0.00%	0.31%	2.81%	0.00%
					36,710	10,346	910	-	152	1,391	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	52,052	70.53%	19.88%	1.75%	0.00%	0.29%	2.67%	4.89%
					36,710	10,346	910	-	152	1,391	2,543
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	3,414	74.15%	20.90%	1.84%	0.00%	0.31%	2.81%	0.00%
					2,532	714	63	-	11	96	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	3,590	70.52%	19.88%	1.75%	0.00%	0.29%	2.67%	4.89%
					2,532	714	63	-	11	96	175
CUST	3	No. of Customers	CUST_ACCT	73,016	95.89%	2.77%	0.00%	0.67%	0.02%	0.65%	0.00%
					70,014	2,020	2	487	14	477	3
SERV	4	Services (Wtd Cost)	SERVICE	73,017	95.89%	2.77%	0.00%	0.67%	0.02%	0.65%	0.00%
					70,014	2,021	2	487	14	476	3
METERS	5	Meters (Wtd Cost)	METER	80,114	93.64%	5.27%	0.02%	0.00%	0.11%	0.89%	0.06%
					75,021	4,225	16	-	87	717	48
FIRE	6	Direct Fire	FIRE	1	88.85%	5.00%	0.00%	6.02%	0.14%	0.00%	0.00%
					0.89	0.05	-	0.06	0.00	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	26,173	74.29%	21.12%	2.45%	0.00%	0.16%	1.98%	0.00%
					19,444	5,528	640	-	42	518	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	27,331	71.14%	20.23%	2.34%	0.00%	0.15%	1.90%	4.24%
					19,444	5,528	640	-	42	518	1,158
SALES	9	Current Base Revenues	REV	65,449,283	78.04%	18.86%	1.06%	0.14%	0.18%	1.83%	0.69%
					51,075,873	11,885,194	692,590	92,073	120,131	1,194,596	388,827

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 CONSOLIDATED GROUP C
 Internal Allocation Factors**

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 Schedule G-7
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Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Raw Water
TOTPLT	1	Total Plant in Service	672,156,354 100.00%	515,205,739 76.65%	122,956,444 18.29%	10,611,042 1.58%	1,838,523 0.27%	1,785,752 0.27%	16,319,358 2.43%	3,439,496 0.51%
RTBASE	2	Rate Base	234,050,193 100.00%	178,996,759 76.48%	42,868,735 18.32%	3,715,755 1.59%	725,824 0.31%	619,708 0.26%	5,664,281 2.42%	1,459,131 0.62%
LABOR	3	Labor Expenses	19,626,505 100.00%	14,847,247 75.65%	3,877,384 19.76%	408,607 2.08%	14,016 0.07%	38,686 0.20%	420,026 2.14%	20,538 0.10%
OMEXP	4	O&M Expenses	25,722,801 100.00%	19,479,036 75.73%	5,045,473 19.61%	518,801 2.02%	23,959 0.09%	53,497 0.21%	563,598 2.19%	38,436 0.15%

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS**

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	19,444	0.7114
Commercial	5,528	0.2023
Other Public Authority	640	0.0234
Private Fire	0	0.0000
Hydrant	42	0.0015
Irrigation	518	0.0190
Raw Water	1,158	0.0424
Total	27,331	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	19,444	1.89	36,710	0.7053
Commercial	5,528	1.87	10,346	0.1988
Other Public Authority	640	1.42	910	0.0175
Private Fire	0	0.00	0	0.0000
Hydrant	42	3.61	152	0.0029
Irrigation	518	2.68	1,391	0.0267
Raw Water	1,158	2.20	2,543	0.0489
Total	27,331		52,052	1.0001

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	810	3.12	2,532	0.7052
Commercial	230	3.10	714	0.1988
Other Public Authority	27	2.35	63	0.0175
Private Fire	0	0.00	0	-
Hydrant	2	5.97	11	0.0029
Irrigation	22	4.44	96	0.0267
Raw Water	48	3.64	175	0.0489
Total	1,139		3,590	1.0000

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS**

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	75,021	0.9364
Commercial	4,225	0.0527
Other Public Authority	16	0.0002
Private Fire	0	0.0000
Hydrant	87	0.0011
Irrigation	717	0.0089
Raw Water	48	0.0006
Total	<u>80,114</u>	<u>0.9999</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	70,014	0.9589
Commercial	2,021	0.0277
Other Public Authority	2	0.0000
Private Fire	487	0.0067
Hydrant	14	0.0002
Irrigation	476	0.0065
Raw Water	3	0.0000
Total	<u>73,017</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	70,014	0.9589
Commercial	2,020	0.0277
Other Public Authority	2	0.0000
Private Fire	487	0.0067
Hydrant	14	0.0002
Irrigation	477	0.0065
Raw Water	3	0.0000
Total	<u>73,016</u>	<u>1.0000</u>

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C**

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	136	2,176	
6"	36.00	276	9,936	
8"	64.00	72	4,608	
10"	100.00	1	100	
12"	144.00	2	288	0.0602 Private Fire
Hydrant	28.50	14	385	0.0014 Hydrant
Total Private Fire Protection		500.5	17,493	0.0615 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	9,360	266,760
Total Public Fire Protection			9,360	266,760
Total Fire Protection			9,861	284,253

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	75,021	0.9467	0.8885 Residential
Commercial	4,225	0.0533	0.0500 Commercial
	<u>79,246</u>	<u>1.0000</u>	<u>0.9385</u>

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
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EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	56,238	56,238	307	307	0	0	0	0	0	0	148	148	0	0	56,693	56,693
1"	1.33	13,297	17,729	463	617	0	0	0	0	0	0	200	267	0	0	13,960	18,613
1-1/2"	1.97	260	513	439	865	0	0	0	0	0	0	77	152	0	0	776	1,530
2"	2.33	216	503	695	1,621	0	0	0	0	0	0	47	110	0	0	957	2,234
3"	6.45	1	6	100	642	0	0	0	0	14	87	0	0	0	0	114	735
4"	8.09	0	0	13	108	2	16	0	0	0	0	3	24	0	0	18	148
6"	16.15	2	32	4	65	0	0	0	0	0	0	1	16	0	0	7	113
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	2	32	2	32
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	1	16	1	16
Total		70,014	75,021	2,020	4,225	2	16	0	0	14	87	477	717	3	48	72,529	80,114

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

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EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP C
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	56,238	56,238	307	307	0	0	0	0	0	0	148	148	0	0	56,693	56,693
1"	1.00	13,297	13,297	463	463	0	0	0	0	0	0	200	200	0	0	13,960	13,960
1-1/2"	1.00	260	260	439	439	0	0	0	0	0	0	77	77	0	0	776	776
2"	1.00	216	216	695	695	0	0	0	0	0	0	47	47	0	0	957	958
3"	1.00	1	1	100	100	0	0	0	0	14	14	0	0	0	0	114	115
4"	1.00	0	0	13	13	2	2	136	136	0	0	3	3	0	0	154	154
6"	1.00	2	2	4	4	0	0	276	276	0	0	1	1	0	0	283	283
8"	1.00	0	0	0	0	0	0	72	72	0	0	0	0	0	0	72	72
10"	1.00	0	0	0	0	0	0	1	1	0	0	0	0	2	2	3	3
12"	1.00	0	0	0	0	0	0	2	2	0	0	0	0	1	1	3	3
Total		70,014	70,014	2,020	2,021	2	2	487	487	14	14	477	476	3	3	73,016	73,017

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 55,738,152	77.0%	\$ 51,075,873	78.0%	\$ 56,594,935	78.2%	\$ 5,519,063	10.8%
Commercial	13,203,476	18.2%	11,885,194	18.2%	13,077,963	18.1%	1,192,770	10.0%
Other Public Authority	1,225,794	1.7%	692,590	1.1%	824,398	1.1%	131,808	19.0%
Private Fire	152,881	0.2%	92,073	0.1%	101,112	0.1%	9,039	9.8%
Hydrant	171,555	0.2%	120,131	0.2%	131,595	0.2%	11,464	9.5%
Irrigation	1,655,364	2.3%	1,194,596	1.8%	1,293,119	1.8%	98,523	8.2%
Raw Water	264,728	0.4%	388,827	0.6%	388,827	0.5%	-	0.0%
Total Sales	72,411,950	<u>100.0%</u>	65,449,283	<u>100.0%</u>	72,411,950	<u>100.0%</u>	6,962,667	10.6%
Other Revenues	1,169,978		1,199,112		1,169,978		(29,133)	-2.4%
Total	<u>\$ 73,581,929</u>		<u>\$ 66,648,395</u>		<u>\$ 73,581,929</u>		<u>\$ 6,933,534</u>	10.4%

Group C: Agua Fria Water, Anthem Water, Chaparral Water and Tubac Water

Exhibit
Schedule G-9
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP C
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Raw Water (9)
1	Commodity	\$ 16,185,416	\$ 11,959,503	\$ 3,399,863	\$ 393,901	\$ -	\$ 25,836	\$ 318,756	\$ 87,556
2	Demand - Maximum Day	\$ 29,191,114	21,509,648	6,062,076	533,200	-	89,062	815,035	182,093
3	Demand - Maximum Hour	\$ 16,871,393	12,509,754	3,525,580	310,310	-	51,883	473,866	-
4	Customer Facilities - Meters	\$ 2,941,300	2,754,316	155,116	587	-	3,194	26,324	1,762
5	Customer Facilities - Services	\$ 3,325,305	3,188,543	92,039	91	22,179	638	21,678	137
6	Customer Accounting	\$ 3,226,072	3,093,431	89,246	88	21,510	596	21,068	133
7	Direct Fire	\$ 1,841,688	1,636,273	92,081	-	110,839	2,494	-	-
8	Total	<u>\$ 73,582,286</u>	<u>\$ 56,651,469</u>	<u>\$ 13,416,001</u>	<u>\$ 1,238,179</u>	<u>\$ 154,527</u>	<u>\$ 173,704</u>	<u>\$ 1,676,725</u>	<u>\$ 271,680</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-1 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-1 Schedule

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group C

Exhibit
Schedule H-1
Page 1
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 50,480,225	\$ 51,253,811	\$ 57,041,480	\$ 5,787,669	11.29%
3						
4	Commercial	\$ 10,136,669	\$ 10,006,101	\$ 10,842,596	\$ 836,496	8.36%
5						
6	Commercial Large	\$ 2,067,982	\$ 2,050,653	\$ 2,412,410	\$ 361,757	17.64%
7						
8	Other Public Authority	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%
9						
10	Private Fire	\$ 91,852	\$ 92,073	\$ 101,112	\$ 9,039	9.82%
11						
12	Hydrant	\$ 102,694	\$ 118,846	\$ 131,595	\$ 12,749	10.73%
13						
14	Irrigation	\$ 1,108,745	\$ 1,181,892	\$ 1,293,119	\$ 111,227	9.41%
15						
16	Effluent	\$ 528,864	\$ 528,864	\$ 528,864	\$ -	0.00%
17						
18	Raw Water	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
19						
20	Turf	\$ -	\$ -	\$ -	\$ -	0.00%
21						
22	Country Club	\$ -	\$ -	\$ -	\$ -	0.00%
23						
24	Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 505,655	\$ 528,580	\$ 528,570		
29	After Hours Fees	\$ 14,580	\$ 6,965	\$ 6,965		
30	Collection and NSF Fees	\$ (1,895)	\$ (3,875)	\$ (3,875)		
31	Late Payment Charges	\$ 116,790	\$ 129,825	\$ 130,640		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ (23,317)	\$ (23,317)	\$ (23,317)		
35	Subtotal Misc Revenues	\$ 611,813	\$ 638,178	\$ 638,983	\$ 805	0.13%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (2,743,450)	\$ -			
39	Accruals	\$ (564,672)	\$ -			
40	Other Revenue Adjustments	\$ (73,140)	\$ -			
41	Adjustments	\$ 163,747	\$ -			
42	Water Hauling	\$ 234,519	\$ -			
43	City of Phoenix Tax Credit	\$ (8,652)	\$ -			
44	SIB Surcharge	\$ 237,759	\$ 237,759			
45	Deferred Low Income	\$ (127,464)	\$ -			
46	Brooke Revenue	\$ -	\$ -			
47	Conservation Rebate	\$ -	\$ -			
48	Subtotal Revenue Adjustments	\$ (2,881,354)	\$ 237,759	\$ -	\$ (237,759)	-100.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ (390,956)	\$ (446,545)		
52	Commercial	\$ -	\$ (182,312)	\$ (177,043)		
53	Subtotal Weather Normalization	\$ -	\$ (573,268)	\$ (623,588)	\$ (50,320)	8.78%
54						
55	Reconciling Amount to General Ledger	\$ 24,892	\$ 32,071	\$ 2,488		
56	Total Revenues	\$ 63,477,829	\$ 66,648,396	\$ 73,582,285	\$ 6,963,472	10.45%
57						
58						
59	Per Schedule C1	\$ 63,477,829	\$ 66,648,395	\$ 73,582,285	\$ 6,933,890	10.40%
60						
61	Difference	\$ 0	\$ 0	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 3,170,567			
64						

EPCOR Water Arizona Inc.
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Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-2 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-2 Schedule

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group C

Exhibit
 Schedule H-2
 1 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 12,584,232	\$ 3,062,863	32.17%
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	\$ 10,922,843	\$ 10,855,600	\$ 14,240,837	\$ 3,385,237	31.18%
3	C1M1B	Agua Fria Residential 1"	6,094	8,000	\$ 7,257,208	\$ 7,069,956	\$ 7,767,878	\$ 697,921	9.87%
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	\$ 1,024,415	\$ 1,116,919	\$ 1,272,755	\$ 155,836	13.95%
5	C1M1D	Agua Fria Residential 2"	190	193,628	\$ 2,134,585	\$ 2,330,246	\$ 2,637,121	\$ 306,875	13.17%
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	8,262	9,316	\$ 1,054	12.76%
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	\$ -	0.00%
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	20,530	36,611	\$ 16,081	78.33%
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	\$ -	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	\$ -	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	\$ -	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	\$ 14,470	\$ 13,267	\$ 17,119	\$ 3,852	29.03%
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	\$ 48,928	\$ 47,034	\$ 58,703	\$ 11,669	24.81%
14	C2M1B	Agua Fria Commercial 1"	249	37,427	\$ 591,410	\$ 593,534	\$ 696,042	\$ 102,508	17.27%
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	\$ 1,861,014	\$ 1,797,866	\$ 2,266,333	\$ 468,467	26.06%
16	C2M1D	Agua Fria Commercial 2"	473	150,532	\$ 4,377,532	\$ 4,191,677	\$ 5,333,514	\$ 1,141,837	27.24%
17	C2M1E	Agua Fria Commercial 3"	86	198,528	\$ 1,149,807	\$ 1,115,382	\$ 1,377,942	\$ 262,560	23.54%
18	C2M1F	Agua Fria Commercial 4"	5	814,740	\$ 233,549	\$ 245,794	\$ 283,978	\$ 38,184	15.53%
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	\$ 363,816	\$ 371,078	\$ 420,743	\$ 49,665	13.38%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	\$ -	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	\$ -	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	\$ -	0.00%
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	\$ -	0.00%
25	C6M04	Agua Fria Private Fire 4"	126	-	\$ 14,946	\$ 15,181	\$ 18,144	\$ 2,963	19.52%
26	C6M06	Agua Fria Private Fire 6"	231	-	\$ 41,829	\$ 41,829	\$ 49,896	\$ 8,067	19.29%
27	C6M08	Agua Fria Private Fire 8"	65	-	\$ 15,689	\$ 15,689	\$ 18,720	\$ 3,031	19.32%
28	C6M10	Agua Fria Private Fire 10"	1	-	\$ 300	\$ 300	\$ 360	\$ 60	20.00%
29	C6M12	Agua Fria Private Fire 12"	2	-	\$ 726	\$ 726	\$ 828	\$ 102	14.05%
30	C7M2	Agua Fria Irrigation 2"	1	172,833	\$ 9,235	\$ 7,439	\$ 7,150	\$ (289)	-3.89%
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	11,739,944	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	\$ -	0.00%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 1,932	\$ (2,491)	-56.31%
35	E1M1A	Anthem Residential 3/4"	6,347	6,867	\$ 5,139,943	\$ 5,535,796	\$ 4,097,802	\$ (1,437,994)	-25.98%
36	E1M1B	Anthem Residential 1"	2,466	9,220	\$ 3,816,722	\$ 4,065,590	\$ 2,676,524	\$ (1,389,066)	-34.17%
37	E1M1C	Anthem Residential 1-1/2"	70	16,792	\$ 243,439	\$ 248,244	\$ 173,181	\$ (75,063)	-30.24%
38	E1M1D	Anthem Residential 2"	5	72,350	\$ 59,286	\$ 60,088	\$ 32,724	\$ (27,364)	-45.54%
39	E1M1E	Anthem Residential 3"	-	-	-	-	-	\$ -	0.00%
40	E1M1F	Anthem Residential 4"	-	-	-	-	-	\$ -	0.00%
41	E1M1G	Anthem Residential 6"	-	-	-	-	-	\$ -	0.00%
42	E1M1H	Anthem Residential 8"	-	-	-	-	-	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	-	-	-	-	-	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	-	-	-	-	-	\$ -	0.00%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
46	E2M1A	Anthem Commercial 3/4"	24	9,378	\$ 35,963	\$ 41,392	\$ 20,579	\$ (20,813)	-50.28%

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group C

Exhibit
 Schedule H-2
 2 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	E2M1B	Anthem Commercial 1"	48	18,026	\$ 141,100	\$ 159,444	\$ 79,008	\$ (80,435)	-50.45%
48	E2M1C	Anthem Commercial 1-1/2"	52	46,520	\$ 361,884	\$ 377,253	\$ 215,194	\$ (162,059)	-42.96%
49	E2M1D	Anthem Commercial 2"	116	94,343	\$ 1,615,628	\$ 1,675,775	\$ 917,079	\$ (758,696)	-45.27%
50	E2M1E	Anthem Commercial 3"	7	76,714	93,152	99,506	65,431	(34,075)	-34.24%
51	E2M1F	Anthem Commercial 4"	1	242,250	32,402	27,276	20,949	(6,327)	-23.20%
52	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
53	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
54	E2M1I	Anthem Commercial 10"	-	-	-	-	-	-	0.00%
55	E2M1J	Anthem Commercial 12"	-	-	-	-	-	-	0.00%
56	E2M2	Anthem Interruptible Commercial	2	102,708	19,755	14,748	14,748	-	0.00%
57	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
58	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
59	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
60	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	146,178	-	-	-	0.00%
61	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
62	E6M04	Anthem Private Fire 4"	10	-	\$ 1,501	\$ 1,488	\$ 1,428	\$ (60)	-4.00%
63	E6M06	Anthem Private Fire 6"	45	-	\$ 13,500	\$ 13,500	\$ 9,720	\$ (3,780)	-28.00%
64	E6M08	Anthem Private Fire 8"	7	-	\$ 3,360	\$ 3,360	\$ 2,016	\$ (1,344)	-40.00%
65	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
66	E7MS	Anthem Effluent	38	1,116,525	\$ 387,736	\$ 387,736	\$ 387,736	-	0.00%
67	L1M1A	Chaparral Residential 3/4"	8,333	6,898	\$ 4,896,657	\$ 5,147,665	\$ 5,485,436	\$ 337,772	6.56%
68	L1M1B	Chaparral Residential 1"	4,716	10,357	\$ 4,574,005	\$ 4,724,576	\$ 5,482,467	\$ 757,890	16.04%
69	L1M1C	Chaparral Residential 1 1/2"	22	27,488	\$ 50,130	\$ 52,786	\$ 66,837	\$ 14,051	26.62%
70	L1M1D	Chaparral Residential 2"	17	63,898	\$ 79,874	\$ 80,428	\$ 99,054	\$ 18,625	23.16%
71	L1M1E	Chaparral Residential 3"	-	-	-	-	-	-	0.00%
72	L1M1F	Chaparral Residential 4"	-	-	\$ 0	\$ 672	\$ -	\$ (672)	-100.00%
73	L1M1G	Chaparral Residential 6"	-	-	-	-	-	-	0.00%
74	L1M1H	Chaparral Residential 8"	-	-	-	-	-	-	0.00%
75	L1M1I	Chaparral Residential 10"	-	-	-	-	-	-	0.00%
76	L1M1J	Chaparral Residential 12"	-	-	-	-	-	-	0.00%
77	L2M1A	Chaparral Commercial 3/4"	120	8,859	\$ 87,497	\$ 92,381	\$ 97,797	\$ 5,416	5.86%
78	L2M1B	Chaparral Commercial 1"	150	16,974	\$ 211,740	\$ 209,044	\$ 238,235	\$ 29,191	13.96%
79	L2M1C	Chaparral Commercial 1 1/2"	78	31,045	\$ 199,218	\$ 208,687	\$ 253,885	\$ 45,198	21.66%
80	L2M1D	Chaparral Commercial 2"	90	56,394	\$ 395,482	\$ 418,454	\$ 499,922	\$ 81,469	19.47%
81	L2M1E	Chaparral Commercial 3"	6	55,070	\$ 31,189	\$ 32,439	\$ 43,856	\$ 11,417	35.19%
82	L2M1F	Chaparral Commercial 4"	7	216,435	\$ 110,154	\$ 110,521	\$ 138,616	\$ 28,095	25.42%
83	L2M1G	Chaparral Commercial 6"	2	144,215	\$ 31,726	\$ 33,908	\$ 46,147	\$ 12,238	36.09%
84	L2M1H	Chaparral Commercial 8"	-	-	-	-	-	-	0.00%
85	L2M1I	Chaparral Commercial 10"	-	-	-	-	-	-	0.00%
86	L2M1J	Chaparral Commercial 12"	-	-	-	-	-	-	0.00%
87	L3M1A	Chaparral Industrial 3/4"	-	-	-	-	-	-	0.00%
88	L3M1B	Chaparral Industrial 1"	-	-	-	-	-	-	0.00%
89	L3M1C	Chaparral Industrial 1 1/2"	-	-	\$ -	\$ 12	\$ -	\$ (12)	-100.00%
90	L3M1D	Chaparral Industrial 2"	-	-	-	-	-	-	0.00%
91	L3M1E	Chaparral Industrial 3"	-	-	-	-	-	-	0.00%
92	L3M1F	Chaparral Industrial 4"	-	-	-	-	-	-	0.00%

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group C

Exhibit
 Schedule H-2
 3 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
93	L3M1G	Chaparral Industrial 6"	-	-	-	-	-	\$ -	0.00%
94	L3M1H	Chaparral Industrial 8"	-	-	-	-	-	\$ -	0.00%
95	L3M1I	Chaparral Industrial 10"	-	-	-	-	-	\$ -	0.00%
96	L3M1J	Chaparral Industrial 12"	-	-	-	-	-	\$ -	0.00%
97	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	-	-	\$ -	0.00%
98	L6M1B	Chaparral Private Hydrant 1"	-	-	-	-	-	\$ -	0.00%
99	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	-	-	\$ -	0.00%
100	L6M1D	Chaparral Private Hydrant 2"	-	-	-	-	-	\$ -	0.00%
101	L6M1E	Chaparral Private Hydrant 3"	14	105,884	\$ 102,694	\$ 118,846	\$ 131,595	\$ 12,749	10.73%
102	L6M1F	Chaparral Private Hydrant 4"	-	-	-	-	-	\$ -	0.00%
103	L6M1G	Chaparral Private Hydrant 6"	-	-	-	-	-	\$ -	0.00%
104	L6M1H	Chaparral Private Hydrant 8"	-	-	-	-	-	\$ -	0.00%
105	L6M1I	Chaparral Private Hydrant 10"	-	-	-	-	-	\$ -	0.00%
106	L6M1J	Chaparral Private Hydrant 12"	-	-	-	-	-	\$ -	0.00%
107	L7M1A	Chaparral Irrigation 3/4"	148	15,360	\$ 157,571	\$ 165,874	\$ 186,729	\$ 20,855	12.57%
108	L7M1B	Chaparral Irrigation 1"	200	23,302	\$ 333,051	\$ 339,006	\$ 411,349	\$ 72,343	21.34%
109	L7M1C	Chaparral Irrigation 1 1/2"	77	46,132	\$ 253,582	\$ 261,865	\$ 221,735	\$ (40,130)	-15.32%
110	L7M1D	Chaparral Irrigation 2"	46	99,314	\$ 305,689	\$ 316,131	\$ 395,972	\$ 79,840	25.26%
111	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	\$ -	0.00%
112	L7M1F	Chaparral Irrigation 4"	3	174,556	\$ 41,295	\$ 43,799	\$ 55,185	\$ 11,386	26.00%
113	L7M1G	Chaparral Irrigation 6"	1	-	\$ 8,322	\$ 47,779	\$ 15,000	\$ (32,779)	-68.61%
114	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	\$ -	0.00%
115	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	\$ -	0.00%
116	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	\$ -	0.00%
117	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	\$ -	0.00%
118	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	\$ -	0.00%
119	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	\$ -	0.00%
120	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	\$ -	0.00%
121	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	\$ -	0.00%
122	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	\$ -	0.00%
123	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	\$ -	0.00%
124	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	\$ -	0.00%
125	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	\$ -	0.00%
126	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	\$ -	0.00%
127	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 451,355	\$ 343,710	\$ 326,620	\$ (17,090)	-4.97%
128	F1M1A	Tubac Residential 3/4"	11	3,355	\$ (66,004)	\$ 6,813	\$ 5,056	\$ (1,757)	-25.79%
129	F1M1B	Tubac Residential 1"	21	10,758	\$ 38,667	\$ 33,648	\$ 25,304	\$ (8,344)	-24.80%
130	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	\$ -	0.00%
131	F1M1D	Tubac Residential 2"	4	45,813	\$ 26,605	\$ 26,488	\$ 19,793	\$ (6,695)	-25.27%
132	F1M1E	Tubac Residential 3"	-	-	-	-	-	\$ -	0.00%
133	F1M1F	Tubac Residential 4"	-	-	-	-	-	\$ -	0.00%
134	F1M1G	Tubac Residential 6"	-	-	-	-	-	\$ -	0.00%
135	F1M1H	Tubac Residential 8"	-	-	-	-	-	\$ -	0.00%
136	F1M1I	Tubac Residential 10"	-	-	-	-	-	\$ -	0.00%
137	F1M1J	Tubac Residential 12"	-	-	-	-	-	\$ -	0.00%
138	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	\$ 40,135	\$ 36,879	\$ 33,851	\$ (3,028)	-8.21%

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group C

Exhibit
 Schedule H-2
 4 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
139	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	\$ -	0.00%
140	F2M1B	Tubac Commercial 1"	16	33,427	\$ 56,552	\$ 52,833	\$ 41,323	\$ (11,510)	-21.79%
141	F2M1C	Tubac Commercial 1-1/2"	2	11,792	\$ 6,202	\$ 5,910	\$ 4,434	\$ (1,476)	-24.97%
142	F2M1D	Tubac Commercial 2"	14	45,827	\$ 91,916	\$ 84,660	\$ 69,578	\$ (15,082)	-17.81%
143	F2M1E	Tubac Commercial 3"	-	17,755	2,432	-	-	\$ -	0.00%
144	F2M1F	Tubac Commercial 4"	-	-	-	-	-	\$ -	0.00%
145	F2M1G	Tubac Commercial 6"	-	-	-	-	-	\$ -	0.00%
146	F2M1H	Tubac Commercial 8"	-	-	-	-	-	\$ -	0.00%
147	F2M1I	Tubac Commercial 10"	-	-	-	-	-	\$ -	0.00%
148	F2M1J	Tubac Commercial 12"	-	-	-	-	-	\$ -	0.00%
149									
150		Total EPCOR Arizona Water	73,057	63,067,799	65,722,477	66,313,657	73,564,402	7,250,745	10.93%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-3 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-3 Schedule

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 1 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change		
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 25.00	\$ 2.39	\$ 2.98	\$ 3.41	\$ 0.4278
2				4,001 to 13,000 gals.	3,001 to 9,000 gals.				\$ 4.45	\$ 4.63	\$ 0.1738
3				Over 13,000 gals.	Over 9,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 25.00	\$ 2.39	\$ 2.98	\$ 3.41	\$ 0.4278
5				4,001 to 13,000 gals.	3,001 to 9,000 gals.				\$ 4.45	\$ 4.63	\$ 0.1738
6				Over 13,000 gals.	Over 9,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	\$ 56.57	\$ 50.00	\$ (6.57)	\$ 4.45	\$ 3.41	\$ (1.0477)
8				Over 45,000 gals.	3,001 to 9,000 gals.				\$ 5.43	\$ 4.63	\$ (0.8036)
9					Over 9,000 gals.				\$ -	\$ 5.20	\$ 5.2015
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 112.25	\$ 125.00	\$ 12.75	\$ 4.45	\$ 4.63	\$ 0.1738
11				Over 100,000 gals.	Over 100,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
12									\$ -	\$ -	\$ -
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 180.90	\$ 200.02	\$ 19.12	\$ 4.45	\$ 4.63	\$ 0.1738
14				Over 150,000 gals.	Over 150,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
15									\$ -	\$ -	\$ -
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	\$ 361.80	\$ 400.04	\$ 38.24	\$ 4.45	\$ 4.63	\$ 0.1738
17				Over 300,000 gals.	Over 300,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
18									\$ -	\$ -	\$ -
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 624.97	\$ 59.75	\$ 4.45	\$ 4.63	\$ 0.1738
20				Over 400,000 gals.	Over 400,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
21									\$ -	\$ -	\$ -
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,250.00	\$ 119.65	\$ 4.45	\$ 4.63	\$ 0.1738
23				Over 800,000 gals.	Over 800,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
24									\$ -	\$ -	\$ -
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,000.00	\$ 191.45	\$ 4.45	\$ 4.63	\$ 0.1738
26				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
27									\$ -	\$ -	\$ -
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	\$ 4.45	\$ 4.63	\$ 0.1738
29				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
30									\$ -	\$ -	\$ -
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,375.00	\$ 514.64	\$ 4.45	\$ 4.63	\$ 0.1738
32				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
33									\$ -	\$ -	\$ -
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	\$ 22.61	\$ 25.00	\$ 2.39	\$ 4.45	\$ 4.63	\$ 0.1738
35				Over 13,000 gals.	Over 13,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
36									\$ -	\$ -	\$ -
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	\$ 22.61	\$ 25.00	\$ 2.39	\$ 4.45	\$ 4.63	\$ 0.1738
38				Over 13,000 gals.	Over 13,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
39									\$ -	\$ -	\$ -
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	\$ 56.57	\$ 50.00	\$ (6.57)	\$ 4.45	\$ 4.63	\$ 0.1738
41				Over 45,000 gals.	Over 45,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
42									\$ -	\$ -	\$ -
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 112.25	\$ 125.00	\$ 12.75	\$ 4.45	\$ 4.63	\$ 0.1738
44				Over 100,000 gals.	Over 100,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
45									\$ -	\$ -	\$ -
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 180.90	\$ 200.02	\$ 19.12	\$ 4.45	\$ 4.63	\$ 0.1738
47				Over 150,000 gals.	Over 150,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
48									\$ -	\$ -	\$ -
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	\$ 361.80	\$ 400.04	\$ 38.24	\$ 4.45	\$ 4.63	\$ 0.1738
50				Over 300,000 gals.	Over 300,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
51									\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 2 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 624.97	\$ 59.75	\$ 4.45	\$ 4.63	\$ 0.1738
53				Over 400,000 gals.	Over 400,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
54									\$ -	\$ -	\$ -
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,250.00	\$ 119.65	\$ 4.45	\$ 4.63	\$ 0.1738
56				Over 800,000 gals.	Over 800,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
57									\$ -	\$ -	\$ -
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,000.00	\$ 191.45	\$ 4.45	\$ 4.63	\$ 0.1738
59				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
60									\$ -	\$ -	\$ -
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	\$ 4.45	\$ 4.63	\$ 0.1738
62				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
63									\$ -	\$ -	\$ -
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,375.00	\$ 514.64	\$ 4.45	\$ 4.63	\$ 0.1738
65				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.43	\$ 5.20	\$ (0.2286)
66									\$ -	\$ -	\$ -
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	\$ 363.06	\$ 400.04	\$ 36.98	\$ 3.66	\$ 3.49	\$ (0.1705)
68									\$ -	\$ -	\$ -
69									\$ -	\$ -	\$ -
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	\$ -	\$ 10.09	\$ 10.09	\$ 1.20	\$ -	\$ (1.2000)
71									\$ -	\$ -	\$ -
72									\$ -	\$ -	\$ -
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 2.25	\$ -	\$ (2.2525)
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	All Usage	\$ 15.00	\$ 18.00	\$ 3.00	\$ 2.25	\$ -	\$ (2.2525)
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	All Usage	\$ 20.00	\$ 24.00	\$ 4.00	\$ 2.25	\$ -	\$ (2.2525)
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 2.25	\$ -	\$ (2.2525)
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	All Usage	\$ 30.00	\$ 36.00	\$ 6.00	\$ 2.25	\$ -	\$ (2.2525)
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	\$ -	\$ 200.02	\$ 200.02	\$ 4.45	\$ 2.29	\$ (2.1627)
79									\$ -	\$ -	\$ -
80									\$ -	\$ -	\$ -
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
82									\$ -	\$ -	\$ -
83									\$ -	\$ -	\$ -
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.92	\$ 0.92	\$ -
85									\$ -	\$ -	\$ -
86									\$ -	\$ -	\$ -
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.09	\$ -
88									\$ -	\$ -	\$ -
89									\$ -	\$ -	\$ -
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91				Over 8,000 gals.					\$ -	\$ -	\$ -
92									\$ -	\$ -	\$ -
93	C4M3	W4M3	Luke Air Force Base	N/A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94									\$ -	\$ -	\$ -
95									\$ -	\$ -	\$ -
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.41	\$ 1.7804
97				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.63	\$ 1.3774
98				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.20	\$ (0.2137)
99				9,001 to 21,000 gals.	-				\$ 7.58	\$ -	\$ (7.5813)
100				Over 21,000 gals.	-				\$ 9.24	\$ -	\$ (9.2438)

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 3 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.41	\$ 1,7804
102				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.63	\$ 1,3774
103				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.20	\$ (0,2137)
104				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
105				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 1.62	\$ 3.41	\$ 1,7804
107				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.63	\$ 1,3774
108				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.20	\$ (0,2137)
109				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
110				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 1.62	\$ 4.63	\$ 3,0019
112				2,001 to 5,000 gals.	Over 100,000 gals.				\$ 3.25	\$ 5.20	\$ 1,9524
113				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5,4152)
114				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
115				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 1.62	\$ 4.63	\$ 3,0019
117				2,001 to 5,000 gals.	Over 150,000 gals.				\$ 3.25	\$ 5.20	\$ 1,9524
118				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5,4152)
119				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
120				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 1.62	\$ 4.63	\$ 3,0019
122				2,001 to 5,000 gals.	Over 300,000 gals.				\$ 3.25	\$ 5.20	\$ 1,9524
123				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5,4152)
124				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
125				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 1.62	\$ 4.63	\$ 3,0019
127				2,001 to 5,000 gals.	Over 400,000 gals.				\$ 3.25	\$ 5.20	\$ 1,9524
128				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5,4152)
129				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
130				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 1.62	\$ 4.63	\$ 3,0019
132				2,001 to 5,000 gals.	Over 800,000 gals.				\$ 3.25	\$ 5.20	\$ 1,9524
133				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5,4152)
134				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7,5813)
135				Over 21,000 gals.	-				\$ 9.24		\$ (9,2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 1.62	\$ 4.63	\$ 3,0019
137				2,001 to 5,000 gals.	Over 1125,000 gals.				\$ -	\$ 5.20	\$ 5,2015
138				5,001 to 9,000 gals.	-				\$ -	\$ -	\$ -
139				9,001 to 21,000 gals.	-				\$ -	\$ -	\$ -
140				Over 21,000 gals.	-				\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
143				N/A	-				\$ -	\$ -	\$ -
144				N/A	-				\$ -	\$ -	\$ -
145				N/A	-				\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
148				N/A	-				\$ -	\$ -	\$ -
149				N/A	-				\$ -	\$ -	\$ -
150				N/A	-				\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 4 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.63	\$ (0.7887)
152				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
153									\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.63	\$ (0.7887)
155				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
156									\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 5.42	\$ 4.63	\$ (0.7887)
158				Over 18,000 gals.	Over 45,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
159									\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 5.42	\$ 4.63	\$ (0.7887)
161				Over 34,000 gals.	Over 100,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
162									\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 5.42	\$ 4.63	\$ (0.7887)
164				Over 53,000 gals.	Over 150,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
165									\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 5.42	\$ 4.63	\$ (0.7887)
167				Over 107,000 gals.	Over 300,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
168									\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 5.42	\$ 4.63	\$ (0.7887)
170				Over 168,000 gals.	Over 400,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
171									\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 5.42	\$ 4.63	\$ (0.7887)
173				Over 340,000 gals.	Over 800,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
174									\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 5.42	\$ 4.63	\$ (0.7887)
176				Over 547,000 gals.	Over 1125,000 gals.				\$ 9.24	\$ 5.20	\$ (4.0423)
177									\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
180				N/A					\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
183				N/A					\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 5.98	\$ -
185									\$ -	\$ -	\$ -
186									\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 2.29	\$ (3.6931)
188									\$ -	\$ -	\$ -
189									\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.32	\$ 2.29	\$ (0.0300)
191									\$ -	\$ -	\$ -
192									\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 3.10	\$ 2.29	\$ (0.8100)
194									\$ -	\$ -	\$ -
195									\$ -	\$ -	\$ -
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.58	\$ 0.58	\$ -
197									\$ -	\$ -	\$ -
198									\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 5 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate	Rate***		
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ -	\$ -	\$ -
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	All Usage	\$ 12.50	\$ 12.00	\$ (0.50)	\$ -	\$ -	\$ -
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	All Usage	\$ 25.00	\$ 18.00	\$ (7.00)	\$ -	\$ -	\$ -
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	All Usage	\$ 40.00	\$ 24.00	\$ (16.00)	\$ -	\$ -	\$ -
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	All Usage	\$ 57.50	\$ 30.00	\$ (27.50)	\$ -	\$ -	\$ -
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
205									\$ -	\$ -	\$ -
206									\$ -	\$ -	\$ -
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 3.41	\$ 0.9550
208				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 3.65	\$ 4.63	\$ 0.9765
209				Over 9,000 gals.	Over 9,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
210	L1M1B	W1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 3.41	\$ (0.2450)
211				Over 24,000 gals.	3,001 to 9,000 gals.				\$ 4.50	\$ 4.63	\$ 0.1265
212					Over 9,000 gals.				\$ -	\$ 5.20	\$ 5.2015
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 4.63	\$ 0.9765
214				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
215									\$ -	\$ -	\$ -
216	L1M1D	W1M1D	Chaparral Residential 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.63	\$ 0.9765
217				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
218									\$ -	\$ -	\$ -
219	L1M1E	W1M1E	Chaparral Residential 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.63	\$ 0.9765
220				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
221									\$ -	\$ -	\$ -
222	L1M1F	W1M1F	Chaparral Residential 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.63	\$ 0.9765
223				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
224									\$ -	\$ -	\$ -
225	L1M1G	W1M1G	Chaparral Residential 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.63	\$ 0.9765
226				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
227									\$ -	\$ -	\$ -
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.63	\$ 0.9765
229				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
230									\$ -	\$ -	\$ -
231	L1M1I	W1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 1,761.11	\$ 165.86	\$ 3.65	\$ 4.63	\$ 0.9765
232				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
233									\$ -	\$ -	\$ -
234	L1M1J	W1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.63	\$ 0.9765
235				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
236									\$ -	\$ -	\$ -
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 4.63	\$ 2.1765
238				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 5.20	\$ 1.5515
239				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 4.63	\$ 0.9765
241				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
242									\$ -	\$ -	\$ -
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 4.63	\$ 0.9765
244				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
245									\$ -	\$ -	\$ -
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.63	\$ 0.9765
247				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
248									\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 6 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.63	\$ 0.9765
250				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
251									\$ -	\$ -	\$ -
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.63	\$ 0.9765
253				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
254									\$ -	\$ -	\$ -
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.63	\$ 0.9765
256				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
257									\$ -	\$ -	\$ -
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.63	\$ 0.9765
259				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
260									\$ -	\$ -	\$ -
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 1,761.11	\$ 165.86	\$ 3.65	\$ 4.63	\$ 0.9765
262				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
263									\$ -	\$ -	\$ -
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.63	\$ 0.9765
265				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
266									\$ -	\$ -	\$ -
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 4.63	\$ 2.1765
268				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 5.20	\$ 1.5515
269				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 4.63	\$ 0.9765
271				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
272									\$ -	\$ -	\$ -
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 4.63	\$ 0.9765
274				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
275									\$ -	\$ -	\$ -
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.63	\$ 0.9765
277				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
278									\$ -	\$ -	\$ -
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.63	\$ 0.9765
280				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
281									\$ -	\$ -	\$ -
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.63	\$ 0.9765
283				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
284									\$ -	\$ -	\$ -
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.63	\$ 0.9765
286				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
287									\$ -	\$ -	\$ -
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.63	\$ 0.9765
289				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
290									\$ -	\$ -	\$ -
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 1,761.11	\$ 165.86	\$ 3.65	\$ 4.63	\$ 0.9765
292				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
293									\$ -	\$ -	\$ -
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.63	\$ 0.9765
295				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 5.20	\$ 0.7015
296									\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Changes in Representative Rate Schedules

Group C

Exhibit

Schedule H-3

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Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed	Change	Present Rate	Proposed	Change
						Rate	Rate		Rate***	Rate	
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 20.00	\$ (0.40)	\$ 3.65	\$ 5.20	\$ 1.5515
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	\$ 34.75	\$ 40.00	\$ 5.25	\$ 3.65	\$ 5.20	\$ 1.5515
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 5.20	\$ 1.5515
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	\$ 111.00	\$ 160.02	\$ 49.02	\$ 3.65	\$ 5.20	\$ 1.5515
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	\$ 222.00	\$ 320.04	\$ 98.04	\$ 3.65	\$ 5.20	\$ 1.5515
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	\$ 346.75	\$ 499.97	\$ 153.22	\$ 3.65	\$ 5.20	\$ 1.5515
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	\$ 693.50	\$ 1,000.00	\$ 306.50	\$ 3.65	\$ 5.20	\$ 1.5515
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	\$ 1,109.75	\$ 1,600.00	\$ 490.25	\$ 3.65	\$ 5.20	\$ 1.5515
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	\$ 1,595.25	\$ 1,408.89	\$ (186.36)	\$ 3.65	\$ 5.20	\$ 1.5515
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	\$ 3.65	\$ 5.20	\$ 1.5515
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	\$ 20.40	\$ 25.00	\$ 4.60	\$ 3.65	\$ 5.20	\$ 1.5515
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	All Usage	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 5.20	\$ 1.5515
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 5.20	\$ 1.5515
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	All Usage	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 5.20	\$ 1.5515
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	All Usage	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 5.20	\$ 1.5515
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	All Usage	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 5.20	\$ 1.5515
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	All Usage	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 5.20	\$ 1.5515
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	All Usage	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 5.20	\$ 1.5515
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	All Usage	\$ 1,595.25	\$ 1,761.11	\$ 165.86	\$ 3.65	\$ 5.20	\$ 1.5515
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	All Usage	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 5.20	\$ 1.5515
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	All Usage	All Usage	\$ 10.00	\$ -	\$ (10.00)	\$ 3.65	\$ -	\$ (3.6500)
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	All Usage	All Usage	\$ 13.87	\$ 18.00	\$ 4.13	\$ 3.65	\$ -	\$ (3.6500)
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	All Usage	All Usage	\$ 22.20	\$ 24.00	\$ 1.81	\$ 3.65	\$ -	\$ (3.6500)
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	All Usage	All Usage	\$ 31.91	\$ 30.00	\$ (1.91)	\$ 3.65	\$ -	\$ (3.6500)
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	All Usage	All Usage	\$ 59.65	\$ 36.00	\$ (23.65)	\$ 3.65	\$ -	\$ (3.6500)
327	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 3.41	\$ (0.0250)
328				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 4.63	\$ (1.0735)
329				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 5.20	\$ (1.6185)
330				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
331	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 3.41	\$ (0.0250)
332				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 4.63	\$ (1.0735)
333				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 5.20	\$ (1.6185)
334				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 8 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
335	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 3.41	\$ (3.4150)
336				Over 60,000 gals.	3,001 to 9,000 gals.				\$ 8.37	\$ 4.63	\$ (3.7438)
337					Over 9,000 gals.				\$ -	\$ 5.20	\$ 5.2015
338	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.63	\$ (2.1935)
339				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
340									\$ -	\$ -	\$ -
341	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.63	\$ (2.1935)
342				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
343									\$ -	\$ -	\$ -
344	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.63	\$ (2.1935)
345				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
346									\$ -	\$ -	\$ -
347	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.63	\$ (2.1935)
348				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
349									\$ -	\$ -	\$ -
350	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.63	\$ (2.1935)
351				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
352									\$ -	\$ -	\$ -
353	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.63	\$ (2.1935)
354				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
355									\$ -	\$ -	\$ -
356	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	\$ 6.82	\$ 4.63	\$ (2.1935)
357				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
358									\$ -	\$ -	\$ -
359	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.63	\$ (2.1935)
360				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
361									\$ -	\$ -	\$ -
362	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 4.63	\$ 1.1965
363				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.20	\$ (0.4985)
364				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6.8200)
365				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
366	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 4.63	\$ 1.1965
367				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.20	\$ (0.4985)
368				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6.8200)
369				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
370	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 4.63	\$ (2.1935)
371				Over 60,000 gals.	Over 45,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
372									\$ -	\$ -	\$ -
373	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.63	\$ (2.1935)
374				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
375									\$ -	\$ -	\$ -
376	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.63	\$ (2.1935)
377				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
378									\$ -	\$ -	\$ -
379	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.63	\$ (2.1935)
380				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
381									\$ -	\$ -	\$ -
382	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.63	\$ (2.1935)
383				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
384									\$ -	\$ -	\$ -

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 9 of 21
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate**	Proposed Rate	Change
385	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.63	\$ (2.1935)
386				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
387									\$ -	\$ -	\$ -
388	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.63	\$ (2.1935)
389				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
390									\$ -	\$ -	\$ -
391	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	\$ 6.82	\$ 4.63	\$ (2.1935)
392				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
393									\$ -	\$ -	\$ -
394	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.63	\$ (2.1935)
395				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 8.37	\$ 5.20	\$ (3.1688)
396									\$ -	\$ -	\$ -
397									\$ -	\$ -	\$ -
398			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

*** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge**	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	240,593	\$ 6,014,825	660,274	\$ 3,4050	\$ 2,248,234	\$ 12,584,232
2			3,001 to 9,000 gals.				634,713	\$ 4.6265	\$ 2,936,521	
3			Over 9,000 gals.				266,203	\$ 5.2015	\$ 1,384,652	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 25.00	251,862	\$ 6,296,550	685,880	\$ 3.4050	\$ 2,335,421	\$ 14,240,837
5			3,001 to 9,000 gals.				773,854	\$ 4.6265	\$ 3,580,261	
6			Over 9,000 gals.				390,004	\$ 5.2015	\$ 2,028,605	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 50.00	73,123	\$ 3,656,150	213,932	\$ 3.4050	\$ 728,437	\$ 7,767,878
8			3,001 to 9,000 gals.				292,879	\$ 4.6265	\$ 1,355,013	
9			Over 9,000 gals.				389,941	\$ 5.2015	\$ 2,028,278	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$ 125.00	2,018	\$ 252,250	94,616	\$ 4.6265	\$ 437,743	\$ 1,272,755
11			Over 100,000 gals.				112,037	\$ 5.2015	\$ 582,762	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$ 200.02	2,283	\$ 456,650	193,659	\$ 4.6265	\$ 895,970	\$ 2,637,121
14			Over 150,000 gals.				246,948	\$ 5.2015	\$ 1,284,500	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	\$ 400.04	12	\$ 4,801	976	\$ 4.6265	\$ 4,515	\$ 9,316
17			Over 300,000 gals.				-	\$ 5.2015	\$ -	
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 5.2015	\$ -	
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,429	\$ 4.6265	\$ 6,611	\$ 36,611
23			Over 800,000 gals.				-	\$ 5.2015	\$ -	
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 5.2015	\$ -	
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 5.2015	\$ -	
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 5.2015	\$ -	
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	477	\$ 11,925	810	\$ 4.6265	\$ 3,747	\$ 17,119
35			Over 13,000 gals.				278	\$ 5.2015	\$ 1,446	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	\$ 25.00	821	\$ 20,525	3,132	\$ 4.6265	\$ 14,492	\$ 58,703
38			Over 13,000 gals.				4,554	\$ 5.2015	\$ 23,686	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$ 50.00	2,986	\$ 149,300	57,579	\$ 4.6265	\$ 266,391	\$ 696,042
41			Over 45,000 gals.				53,898	\$ 5.2015	\$ 280,350	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	3,691	\$ 461,375	182,062	\$ 4.6265	\$ 842,315	\$ 2,266,333
44			Over 100,000 gals.				185,070	\$ 5.2015	\$ 962,643	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$ 200.02	5,676	\$ 1,135,326	411,295	\$ 4.6265	\$ 1,902,871	\$ 5,333,514
47			Over 150,000 gals.				441,280	\$ 5.2015	\$ 2,295,318	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$ 400.04	1,033	\$ 413,246	90,041	\$ 4.6265	\$ 416,578	\$ 1,377,942
50			Over 300,000 gals.				105,377	\$ 5.2015	\$ 548,118	
51							-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	\$ 624.97	62	\$ 38,748	16,709	\$ 4.6265	\$ 77,303	\$ 283,978
53			Over 400,000 gals.				32,284	\$ 5.2015	\$ 167,927	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	\$ 1,250.00	48	\$ 60,000	29,876	\$ 4.6265	\$ 138,221	\$ 420,743
56			Over 800,000 gals.				42,780	\$ 5.2015	\$ 222,522	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 5.2015	\$ -	\$ -
60							-	\$ -	\$ -	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 5.2015	\$ -	\$ -
63							-	\$ -	\$ -	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 5.2015	\$ -	\$ -
66							-	\$ -	\$ -	
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ 400.04	24	\$ 9,601	233,755	\$ 3.4857	\$ 814,797	\$ 824,398
68							-	\$ -	\$ -	
69							-	\$ -	\$ -	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ 10.09	-	\$ -	-	\$ -	\$ -	\$ -
71							-	\$ -	\$ -	
72							-	\$ -	\$ -	
73	C6M04	Agua Fria Private Fire 4"	All Usage	\$ 12.00	1,512	\$ 18,144	-	\$ -	\$ -	\$ 18,144
74	C6M06	Agua Fria Private Fire 6"	All Usage	\$ 18.00	2,772	\$ 49,896	-	\$ -	\$ -	\$ 49,896
75	C6M08	Agua Fria Private Fire 8"	All Usage	\$ 24.00	780	\$ 18,720	-	\$ -	\$ -	\$ 18,720
76	C6M10	Agua Fria Private Fire 10"	All Usage	\$ 30.00	12	\$ 360	-	\$ -	\$ -	\$ 360
77	C6M12	Agua Fria Private Fire 12"	All Usage	\$ 36.00	23	\$ 828	-	\$ -	\$ -	\$ 828
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 200.02	12	\$ 2,400	2,074	\$ 2.2900	\$ 4,749	\$ 7,150
79							-	\$ -	\$ -	
80							-	\$ -	\$ -	
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	183,283	\$ 0.7700	\$ 141,128	\$ 141,128
82							-	\$ -	\$ -	
83							-	\$ -	\$ -	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	422,638	\$ 0.9200	\$ 388,827	\$ 388,827
85							-	\$ -	\$ -	
86							-	\$ -	\$ -	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
88							-	\$ -	\$ -	
89							-	\$ -	\$ -	
90	W2M3	Arizona Water Contract	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
91							-	\$ -	\$ -	
92							-	\$ -	\$ -	
93	W4M3	Luke Air Force Base		\$ -	-	\$ -	-	\$ -	\$ -	\$ -
94							-	\$ -	\$ -	
95							-	\$ -	\$ -	
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	33	\$ 825	87	\$ 3.4050	\$ 296	\$ 1,932
97			3,001 to 9,000 gals.				136	\$ 4.6265	\$ 629	
98			Over 9,000 gals.				35	\$ 5.2015	\$ 182	
99							-	\$ -	\$ -	
100							-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 25.00	76,166	\$ 1,904,150	210,315	\$ 3.4050	\$ 716,122	\$ 4,097,802
102			3,001 to 9,000 gals.				216,412	\$ 4.6265	\$ 1,001,236	
103			Over 9,000 gals.				91,569	\$ 5.2015	\$ 476,294	
104				-			-	\$ -	\$ -	
105				-			-	\$ -	\$ -	
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 50.00	29,591	\$ 1,479,550	82,873	\$ 3.4050	\$ 282,182	\$ 2,676,524
107			3,001 to 9,000 gals.				103,885	\$ 4.6265	\$ 480,629	
108			Over 9,000 gals.				83,469	\$ 5.2015	\$ 434,163	
109				-			-	\$ -	\$ -	
110				-			-	\$ -	\$ -	
111	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	\$ 125.00	840	\$ 105,000	9,020	\$ 4.6265	\$ 41,731	\$ 173,181
112			Over 100,000 gals.				5,085	\$ 5.2015	\$ 26,450	
113				-			-	\$ -	\$ -	
114				-			-	\$ -	\$ -	
115				-			-	\$ -	\$ -	
116	E1M1D	Anthem Residential 2"	First 150,000 gals.	\$ 200.02	60	\$ 12,001	3,230	\$ 4.6265	\$ 14,944	\$ 32,724
117			Over 150,000 gals.				1,111	\$ 5.2015	\$ 5,779	
118				-			-	\$ -	\$ -	
119				-			-	\$ -	\$ -	
120				-			-	\$ -	\$ -	
121	E1M1E	Anthem Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.6265	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 5.2015	\$ -	\$ -
123				-			-	\$ -	\$ -	
124				-			-	\$ -	\$ -	
125				-			-	\$ -	\$ -	
126	E1M1F	Anthem Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
127			Over 400,000 gals.				-	\$ 5.2015	\$ -	\$ -
128				-			-	\$ -	\$ -	
129				-			-	\$ -	\$ -	
130				-			-	\$ -	\$ -	
131	E1M1G	Anthem Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
132			Over 800,000 gals.				-	\$ 5.2015	\$ -	\$ -
133				-			-	\$ -	\$ -	
134				-			-	\$ -	\$ -	
135				-			-	\$ -	\$ -	
136	E1M1H	Anthem Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
137			Over 1125,000 gals.				-	\$ 5.2015	\$ -	\$ -
138				-			-	\$ -	\$ -	
139				-			-	\$ -	\$ -	
140				-			-	\$ -	\$ -	
141	E1M1I	Anthem Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
142			Over 1500,000 gals.				-	\$ -	\$ -	\$ -
143				-			-	\$ -	\$ -	
144				-			-	\$ -	\$ -	
145				-			-	\$ -	\$ -	
146	E1M1J	Anthem Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
147			Over 2250,000 gals.				-	\$ -	\$ -	\$ -
148				-			-	\$ -	\$ -	
149				-			-	\$ -	\$ -	
150				-			-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

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 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
152			Over 13,000 gals.				-	\$ 5.2015	\$ -	
153							-	\$ -	\$ -	
154	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	\$ 25.00	288	\$ 7,200	1,166	\$ 4.6265	\$ 5,395	\$ 20,579
155			Over 13,000 gals.				1,535	\$ 5.2015	\$ 7,984	
156							-	\$ -	\$ -	
157	E2M1B	Anthem Commercial 1"	First 45,000 gals.	\$ 50.00	576	\$ 28,800	6,607	\$ 4.6265	\$ 30,568	\$ 79,008
158			Over 45,000 gals.				3,776	\$ 5.2015	\$ 19,641	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	619	\$ 77,375	19,794	\$ 4.6265	\$ 91,578	\$ 215,194
161			Over 100,000 gals.				8,890	\$ 5.2015	\$ 46,241	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 150,000 gals.	\$ 200.02	1,393	\$ 278,631	76,588	\$ 4.6265	\$ 354,336	\$ 917,079
164			Over 150,000 gals.				54,621	\$ 5.2015	\$ 284,112	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 300,000 gals.	\$ 400.04	89	\$ 35,604	6,212	\$ 4.6265	\$ 28,740	\$ 65,431
167			Over 300,000 gals.				209	\$ 5.2015	\$ 1,087	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	2,907	\$ 4.6265	\$ 13,449	\$ 20,949
170			Over 400,000 gals.				-	\$ 5.2015	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
173			Over 800,000 gals.				-	\$ 5.2015	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
176			Over 1125,000 gals.				-	\$ 5.2015	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
179			Over 1500,000 gals.				-	\$ -	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
182			Over 2250,000 gals.				-	\$ -	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	24	\$ -	2,465	\$ 5.9831	\$ 14,748	\$ 14,748
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 0.5828	\$ -	\$ -
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 14 of 21
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
199	E6M03	Anthem Private Fire 3"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	All Usage	\$ 12.00	119	\$ 1,428	-	\$ -	\$ -	\$ 1,428
201	E6M06	Anthem Private Fire 6"	All Usage	\$ 18.00	540	\$ 9,720	-	\$ -	\$ -	\$ 9,720
202	E6M08	Anthem Private Fire 8"	All Usage	\$ 24.00	84	\$ 2,016	-	\$ -	\$ -	\$ 2,016
203	E6M10	Anthem Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	451	\$ -	503,553	\$ 0.7700	\$ 387,736	\$ 387,736
205								\$ -	\$ -	
206								\$ -	\$ -	
207	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 25.00	100,000	\$ 2,500,000	242,947	\$ 3.4050	\$ 827,235	\$ 5,485,436
208			3,001 to 9,000 gals.				244,059	\$ 4.6265	\$ 1,129,149	
209			Over 9,000 gals.				197,838	\$ 5.2015	\$ 1,029,052	
210	L1M1B	Chaparral Residential 1"	First 3,000 gals.	\$ 50.00	56,593	\$ 2,829,650	150,143	\$ 3.4050	\$ 511,236	\$ 5,482,467
211			3,001 to 9,000 gals.				187,099	\$ 4.6265	\$ 865,622	
212			Over 9,000 gals.				245,306	\$ 5.2015	\$ 1,275,959	
213	L1M1C	Chaparral Residential 1 1/2"	First 100,000 gals.	\$ 125.00	266	\$ 33,250	7,218	\$ 4.6265	\$ 33,394	\$ 66,837
214			Over 100,000 gals.				37	\$ 5.2015	\$ 192	
215								\$ -	\$ -	
216	L1M1D	Chaparral Residential 2"	First 150,000 gals.	\$ 200.02	198	\$ 39,604	10,790	\$ 4.6265	\$ 49,920	\$ 99,054
217			Over 150,000 gals.				1,832	\$ 5.2015	\$ 9,529	
218								\$ -	\$ -	
219	L1M1E	Chaparral Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.6265	\$ -	\$ -
220			Over 300,000 gals.				-	\$ 5.2015	\$ -	
221								\$ -	\$ -	
222	L1M1F	Chaparral Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
223			Over 400,000 gals.				-	\$ 5.2015	\$ -	
224								\$ -	\$ -	
225	L1M1G	Chaparral Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
226			Over 800,000 gals.				-	\$ 5.2015	\$ -	
227								\$ -	\$ -	
228	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
229			Over 1125,000 gals.				-	\$ 5.2015	\$ -	
230								\$ -	\$ -	
231	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
232			Over 1500,000 gals.				-	\$ 5.2015	\$ -	
233								\$ -	\$ -	
234	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
235			Over 2250,000 gals.				-	\$ 5.2015	\$ -	
236								\$ -	\$ -	
237	L2M1A	Chaparral Commercial 3/4"	First 13,000 gals.	\$ 25.00	1,441	\$ 36,025	6,805	\$ 4.6265	\$ 31,483	\$ 97,797
238			Over 13,000 gals.				5,823	\$ 5.2015	\$ 30,289	
239								\$ -	\$ -	
240	L2M1B	Chaparral Commercial 1"	First 45,000 gals.	\$ 50.00	1,802	\$ 90,100	17,992	\$ 4.6265	\$ 83,241	\$ 238,235
241			Over 45,000 gals.				12,476	\$ 5.2015	\$ 64,894	
242								\$ -	\$ -	
243	L2M1C	Chaparral Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	933	\$ 116,625	22,548	\$ 4.6265	\$ 104,319	\$ 253,885
244			Over 100,000 gals.				6,333	\$ 5.2015	\$ 32,941	
245								\$ -	\$ -	
246	L2M1D	Chaparral Commercial 2"	First 150,000 gals.	\$ 200.02	1,074	\$ 214,824	50,038	\$ 4.6265	\$ 231,504	\$ 499,922
247			Over 150,000 gals.				10,304	\$ 5.2015	\$ 53,595	
248								\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 15 of 21
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
249	L2M1E	Chaparral Commercial 3"	First 300,000 gals.	\$ 400.04	67	\$ 26,803	3,686	\$ 4.6265	\$ 17,053	\$ 43,856
250		Over 300,000 gals.					-	\$ 5.2015	\$ -	
251							-	\$ -	\$ -	
252	L2M1F	Chaparral Commercial 4"	First 400,000 gals.	\$ 624.97	86	\$ 53,747	16,997	\$ 4.6265	\$ 78,636	\$ 138,616
253		Over 400,000 gals.					1,198	\$ 5.2015	\$ 6,233	
254							-	\$ -	\$ -	
255	L2M1G	Chaparral Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	3,490	\$ 4.6265	\$ 16,147	\$ 46,147
256		Over 800,000 gals.					-	\$ 5.2015	\$ -	
257							-	\$ -	\$ -	
258	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
259		Over 1125,000 gals.					-	\$ 5.2015	\$ -	
260							-	\$ -	\$ -	
261	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
262		Over 1500,000 gals.					-	\$ 5.2015	\$ -	
263							-	\$ -	\$ -	
264	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
265		Over 2250,000 gals.					-	\$ 5.2015	\$ -	
266							-	\$ -	\$ -	
267	L3M1A	Chaparral Industrial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
268		Over 13,000 gals.					-	\$ 5.2015	\$ -	
269							-	\$ -	\$ -	
270	L3M1B	Chaparral Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
271		Over 45,000 gals.					-	\$ 5.2015	\$ -	
272							-	\$ -	\$ -	
273	L3M1C	Chaparral Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 4.6265	\$ -	\$ -
274		Over 100,000 gals.					-	\$ 5.2015	\$ -	
275							-	\$ -	\$ -	
276	L3M1D	Chaparral Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 4.6265	\$ -	\$ -
277		Over 150,000 gals.					-	\$ 5.2015	\$ -	
278							-	\$ -	\$ -	
279	L3M1E	Chaparral Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.6265	\$ -	\$ -
280		Over 300,000 gals.					-	\$ 5.2015	\$ -	
281							-	\$ -	\$ -	
282	L3M1F	Chaparral Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
283		Over 400,000 gals.					-	\$ 5.2015	\$ -	
284							-	\$ -	\$ -	
285	L3M1G	Chaparral Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
286		Over 800,000 gals.					-	\$ 5.2015	\$ -	
287							-	\$ -	\$ -	
288	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
289		Over 1125,000 gals.					-	\$ 5.2015	\$ -	
290							-	\$ -	\$ -	
291	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
292		Over 1500,000 gals.					-	\$ 5.2015	\$ -	
293							-	\$ -	\$ -	
294	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
295		Over 2250,000 gals.					-	\$ 5.2015	\$ -	
296							-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 16 of 21
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
297	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	\$ 20.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
298	L6M1B	Chaparral Private Hydrant 1"	All Usage	\$ 40.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
299	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 5,2015	\$ -	\$ -
300	L6M1D	Chaparral Private Hydrant 2"	All Usage	\$ 160.02	-	\$ -	-	\$ 5,2015	\$ -	\$ -
301	L6M1E	Chaparral Private Hydrant 3"	All Usage	\$ 320.04	162	\$ 51,846	15,332	\$ 5,2015	\$ 79,749	\$ 131,595
302	L6M1F	Chaparral Private Hydrant 4"	All Usage	\$ 499.97	-	\$ -	-	\$ 5,2015	\$ -	\$ -
303	L6M1G	Chaparral Private Hydrant 6"	All Usage	\$ 1,000.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
304	L6M1H	Chaparral Private Hydrant 8"	All Usage	\$ 1,600.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
305	L6M1I	Chaparral Private Hydrant 10"	All Usage	\$ 1,408.89	-	\$ -	-	\$ 5,2015	\$ -	\$ -
306	L6M1J	Chaparral Private Hydrant 12"	All Usage	\$ 4,300.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
307	L7M1A	Chaparral Irrigation 3/4"	All Usage	\$ 25.00	1,781	\$ 44,525	27,339	\$ 5,2015	\$ 142,204	\$ 186,729
308	L7M1B	Chaparral Irrigation 1"	All Usage	\$ 50.00	2,404	\$ 120,200	55,974	\$ 5,2015	\$ 291,149	\$ 411,349
309	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	\$ -	924	\$ -	42,629	\$ 5,2015	\$ 221,735	\$ 221,735
310	L7M1D	Chaparral Irrigation 2"	All Usage	\$ 200.02	553	\$ 110,612	54,861	\$ 5,2015	\$ 285,359	\$ 395,972
311	L7M1E	Chaparral Irrigation 3"	All Usage	\$ 400.04	-	\$ -	-	\$ 5,2015	\$ -	\$ -
312	L7M1F	Chaparral Irrigation 4"	All Usage	\$ 624.97	36	\$ 22,499	6,284	\$ 5,2015	\$ 32,686	\$ 55,185
313	L7M1G	Chaparral Irrigation 6"	All Usage	\$ 1,250.00	12	\$ 15,000	-	\$ 5,2015	\$ -	\$ 15,000
314	L7M1H	Chaparral Irrigation 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
315	L7M1I	Chaparral Irrigation 10"	All Usage	\$ 1,761.11	-	\$ -	-	\$ 5,2015	\$ -	\$ -
316	L7M1J	Chaparral Irrigation 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 5,2015	\$ -	\$ -
317	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
318	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
319	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
320	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
321	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
322	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
323	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
324	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
325	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
326	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	\$ 36.00	-	\$ -	-	\$ -	\$ -	\$ -
327	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	6,072	\$ 151,800	14,019	\$ 3,4050	\$ 47,736	\$ 326,620
328			3,001 to 9,000 gals.				13,955	\$ 4,6265	\$ 64,561	
329			Over 9,000 gals.				12,020	\$ 5,2015	\$ 62,522	
330										
331	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 25.00	132	\$ 3,300	245	\$ 3,4050	\$ 836	\$ 5,056
332			3,001 to 9,000 gals.				160	\$ 4,6265	\$ 738	
333			Over 9,000 gals.				35	\$ 5,2015	\$ 182	
334										

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 17 of 21
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
335	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 50.00	256	\$ 12,800	642	\$ 3,4050	\$ 2,186	\$ 25,304
336			3,001 to 9,000 gals.				889	\$ 4.6265	\$ 4,113	
337			Over 9,000 gals.				1,193	\$ 5.2015	\$ 6,205	
338	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
339			Over 100,000 gals.				-	\$ 5.2015	\$ -	
340							-	\$ -	\$ -	
341	F1M1D	Tubac Residential 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	2,167	\$ 4.6265	\$ 10,026	\$ 19,793
342			Over 150,000 gals.				32	\$ 5.2015	\$ 166	
343							-	\$ -	\$ -	
344	F1M1E	Tubac Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.6265	\$ -	\$ -
345			Over 300,000 gals.				-	\$ 5.2015	\$ -	
346							-	\$ -	\$ -	
347	F1M1F	Tubac Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
348			Over 400,000 gals.				-	\$ 5.2015	\$ -	
349							-	\$ -	\$ -	
350	F1M1G	Tubac Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
351			Over 800,000 gals.				-	\$ 5.2015	\$ -	
352							-	\$ -	\$ -	
353	F1M1H	Tubac Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
354			Over 1125,000 gals.				-	\$ 5.2015	\$ -	
355							-	\$ -	\$ -	
356	F1M1I	Tubac Residential 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
357			Over 1500,000 gals.				-	\$ 5.2015	\$ -	
358							-	\$ -	\$ -	
359	F1M1J	Tubac Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
360			Over 2250,000 gals.				-	\$ 5.2015	\$ -	
361							-	\$ -	\$ -	
362	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	651	\$ 16,275	2,515	\$ 4.6265	\$ 11,636	\$ 33,851
363			Over 13,000 gals.				1,142	\$ 5.2015	\$ 5,940	
364							-	\$ -	\$ -	
365							-	\$ -	\$ -	
366	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
367			Over 13,000 gals.				-	\$ 5.2015	\$ -	
368							-	\$ -	\$ -	
369							-	\$ -	\$ -	
370	F2M1B	Tubac Commercial 1"	First 45,000 gals.	\$ 50.00	192	\$ 9,600	2,888	\$ 4.6265	\$ 13,361	\$ 41,323
371			Over 45,000 gals.				3,530	\$ 5.2015	\$ 18,361	
372							-	\$ -	\$ -	
373	F2M1C	Tubac Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	25	\$ 3,125	283	\$ 4.6265	\$ 1,309	\$ 4,434
374			Over 100,000 gals.				-	\$ 5.2015	\$ -	
375							-	\$ -	\$ -	
376	F2M1D	Tubac Commercial 2"	First 150,000 gals.	\$ 200.02	168	\$ 33,604	7,082	\$ 4.6265	\$ 32,765	\$ 69,578
377			Over 150,000 gals.				617	\$ 5.2015	\$ 3,209	
378							-	\$ -	\$ -	
379	F2M1E	Tubac Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.6265	\$ -	\$ -
380			Over 300,000 gals.				-	\$ 5.2015	\$ -	
381							-	\$ -	\$ -	
382	F2M1F	Tubac Commercial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.6265	\$ -	\$ -
383			Over 400,000 gals.				-	\$ 5.2015	\$ -	
384							-	\$ -	\$ -	

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

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 Schedule H-3
 18 of 21
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
385	F2M1G	Tubac Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
386			Over 800,000 gals.				-	\$ 5.2015	\$ -	-
387							-	\$ -	\$ -	-
388	F2M1H	Tubac Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
389			Over 1125,000 gals.				-	\$ 5.2015	\$ -	-
390							-	\$ -	\$ -	-
391	F2M1I	Tubac Commercial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.6265	\$ -	\$ -
392			Over 1500,000 gals.				-	\$ 5.2015	\$ -	-
393							-	\$ -	\$ -	-
394	F2M1J	Tubac Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.6265	\$ -	\$ -
395			Over 2250,000 gals.				-	\$ 5.2015	\$ -	-
396							-	\$ -	\$ -	-
397							-	\$ -	\$ -	-
398							-	\$ -	\$ -	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 19 of 21
 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 20 of 21
 Witness: Rimal

	Present Rates	Proposed Rates
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group C

Exhibit
 Schedule H-3
 21 of 21
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	13,252	Various	\$ 441,055	\$ 35.00	\$ 463,820				
Reconnect Charge	1,705	Various	\$ 63,235	\$ 35.00	\$ 59,675				
Water Meter Test	5	Various	\$ 165	\$ 30.00	\$ 150				
Re-Read	197	Various	\$ 1,200	\$ 25.00	\$ 4,925				
NSF Fees	(155)	Various	\$ (1,895)	\$ 25.00	\$ (3,875)				
After Hours Fees	199	Various	\$ 14,580	\$ 35.00	\$ 6,965				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 66,240,817	\$ 116,790	0.18%	\$ 74,096,062	\$ 130,640	1.5%	1.5%	\$ -	\$ 130,640

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-4 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group C

Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Tubac Water

H-4 Schedule

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

1 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.59	\$ 28.41	\$ 4.82	20.43%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 26.25	\$ 31.81	\$ 5.56	21.17%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 28.92	\$ 35.22	\$ 6.30	21.77%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 31.59	\$ 39.84	\$ 8.25	26.13%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 35.73	\$ 44.47	\$ 8.74	24.46%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 39.87	\$ 49.09	\$ 9.22	23.13%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 44.01	\$ 53.72	\$ 9.71	22.06%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 48.16	\$ 58.35	\$ 10.19	21.17%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 52.30	\$ 62.97	\$ 10.68	20.42%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 56.44	\$ 68.18	\$ 11.74	20.79%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 60.58	\$ 73.38	\$ 12.80	21.12%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 64.72	\$ 78.58	\$ 13.85	21.41%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 68.87	\$ 83.78	\$ 14.91	21.66%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 73.99	\$ 88.98	\$ 15.00	20.27%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 79.11	\$ 94.18	\$ 15.08	19.06%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 84.22	\$ 99.38	\$ 15.16	18.00%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 89.34	\$ 104.59	\$ 15.24	17.06%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 94.46	\$ 109.79	\$ 15.32	16.22%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 99.58	\$ 114.99	\$ 15.41	15.47%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 104.70	\$ 120.19	\$ 15.49	14.79%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 109.82	\$ 125.39	\$ 15.57	14.18%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 114.94	\$ 130.59	\$ 15.65	13.62%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 120.06	\$ 135.80	\$ 15.73	13.10%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 125.18	\$ 141.00	\$ 15.82	12.63%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 130.30	\$ 146.20	\$ 15.90	12.20%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 135.42	\$ 151.40	\$ 15.98	11.80%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 140.54	\$ 156.60	\$ 16.06	11.43%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 145.66	\$ 161.80	\$ 16.14	11.08%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 150.78	\$ 167.00	\$ 16.23	10.76%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 155.90	\$ 172.21	\$ 16.31	10.46%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 161.02	\$ 177.41	\$ 16.39	10.18%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 166.14	\$ 182.61	\$ 16.47	9.91%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 171.26	\$ 187.81	\$ 16.55	9.67%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 176.38	\$ 193.01	\$ 16.64	9.43%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 181.50	\$ 198.21	\$ 16.72	9.21%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 186.62	\$ 203.41	\$ 16.80	9.00%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 191.74	\$ 208.62	\$ 16.88	8.80%
39							
40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,532	\$ 42.07	\$ 51.56	\$ 9.48	22.53%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

2 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.59	\$ 28.41	\$ 4.82	20.43%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 26.25	\$ 31.81	\$ 5.56	21.17%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 28.92	\$ 35.22	\$ 6.30	21.77%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 31.59	\$ 39.84	\$ 8.25	26.13%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 35.73	\$ 44.47	\$ 8.74	24.46%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 39.87	\$ 49.09	\$ 9.22	23.13%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 44.01	\$ 53.72	\$ 9.71	22.06%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 48.16	\$ 58.35	\$ 10.19	21.17%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 52.30	\$ 62.97	\$ 10.68	20.42%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 56.44	\$ 68.18	\$ 11.74	20.79%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 60.58	\$ 73.38	\$ 12.80	21.12%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 64.72	\$ 78.58	\$ 13.85	21.41%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 68.87	\$ 83.78	\$ 14.91	21.66%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 74.30	\$ 88.98	\$ 14.69	19.77%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 79.73	\$ 94.18	\$ 14.46	18.13%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 85.16	\$ 99.38	\$ 14.23	16.71%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 90.59	\$ 104.59	\$ 14.00	15.45%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 96.02	\$ 109.79	\$ 13.77	14.34%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 101.45	\$ 114.99	\$ 13.54	13.35%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 106.88	\$ 120.19	\$ 13.31	12.46%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 112.31	\$ 125.39	\$ 13.09	11.65%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 117.74	\$ 130.59	\$ 12.86	10.92%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 123.17	\$ 135.80	\$ 12.63	10.25%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 128.60	\$ 141.00	\$ 12.40	9.64%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 134.03	\$ 146.20	\$ 12.17	9.08%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 139.46	\$ 151.40	\$ 11.94	8.56%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 144.89	\$ 156.60	\$ 11.71	8.08%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 150.32	\$ 161.80	\$ 11.49	7.64%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 155.75	\$ 167.00	\$ 11.26	7.23%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 161.18	\$ 172.21	\$ 11.03	6.84%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 166.61	\$ 177.41	\$ 10.80	6.48%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 172.04	\$ 182.61	\$ 10.57	6.14%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 177.47	\$ 187.81	\$ 10.34	5.83%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 182.90	\$ 193.01	\$ 10.11	5.53%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 188.33	\$ 198.21	\$ 9.89	5.25%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 193.76	\$ 203.41	\$ 9.66	4.98%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 199.19	\$ 208.62	\$ 9.43	4.73%
39							
40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 46.14	\$ 56.10	\$ 9.96	21.58%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

3 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 56.48	\$ 53.41	\$ (3.08)	-5.45%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 60.62	\$ 56.81	\$ (3.81)	-6.29%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 64.77	\$ 60.22	\$ (4.55)	-7.03%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 68.91	\$ 64.84	\$ (4.07)	-5.90%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 73.05	\$ 69.47	\$ (3.58)	-4.90%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 77.19	\$ 74.09	\$ (3.10)	-4.01%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 81.34	\$ 78.72	\$ (2.61)	-3.21%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 85.48	\$ 83.35	\$ (2.13)	-2.49%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 89.62	\$ 87.97	\$ (1.65)	-1.84%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 93.76	\$ 93.18	\$ (0.59)	-0.62%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 97.90	\$ 98.38	\$ 0.47	0.48%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 102.05	\$ 103.58	\$ 1.53	1.50%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 106.19	\$ 108.78	\$ 2.59	2.44%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 110.33	\$ 113.98	\$ 3.65	3.31%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 114.47	\$ 119.18	\$ 4.71	4.12%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 118.61	\$ 124.38	\$ 5.77	4.86%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 122.76	\$ 129.59	\$ 6.83	5.56%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 126.90	\$ 134.79	\$ 7.89	6.22%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 131.04	\$ 139.99	\$ 8.95	6.83%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 135.18	\$ 145.19	\$ 10.01	7.40%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 139.33	\$ 150.39	\$ 11.07	7.94%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 143.47	\$ 155.59	\$ 12.13	8.45%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 147.61	\$ 160.80	\$ 13.19	8.93%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 151.75	\$ 166.00	\$ 14.25	9.39%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 155.89	\$ 171.20	\$ 15.30	9.82%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 160.04	\$ 176.40	\$ 16.36	10.23%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 164.18	\$ 181.60	\$ 17.42	10.61%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 168.32	\$ 186.80	\$ 18.48	10.98%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 172.46	\$ 192.00	\$ 19.54	11.33%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 176.60	\$ 197.21	\$ 20.60	11.67%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 180.75	\$ 202.41	\$ 21.66	11.98%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 184.89	\$ 207.61	\$ 22.72	12.29%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 189.03	\$ 212.81	\$ 23.78	12.58%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 193.17	\$ 218.01	\$ 24.84	12.86%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 197.32	\$ 223.21	\$ 25.90	13.13%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 201.46	\$ 228.41	\$ 26.96	13.38%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 205.60	\$ 233.62	\$ 28.02	13.63%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 209.74	\$ 238.82	\$ 29.08	13.86%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 213.88	\$ 244.02	\$ 30.14	14.09%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 218.03	\$ 249.22	\$ 31.19	14.31%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 222.17	\$ 254.42	\$ 32.25	14.52%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 226.31	\$ 259.62	\$ 33.31	14.72%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 230.45	\$ 264.83	\$ 34.37	14.92%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 234.59	\$ 270.03	\$ 35.43	15.10%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 238.74	\$ 275.23	\$ 36.49	15.29%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 243.86	\$ 280.43	\$ 36.57	15.00%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 248.98	\$ 285.63	\$ 36.66	14.72%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 254.10	\$ 290.83	\$ 36.74	14.46%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 259.21	\$ 296.03	\$ 36.82	14.20%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 264.33	\$ 301.24	\$ 36.90	13.96%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 269.45	\$ 306.44	\$ 36.98	13.73%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 274.57	\$ 311.64	\$ 37.07	13.50%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 279.69	\$ 316.84	\$ 37.15	13.28%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 284.81	\$ 322.04	\$ 37.23	13.07%
56							
57	C1M1B	Agua Fria Residential 1"	Average: 8,000	\$ 85.48	\$ 83.35	\$ (2.13)	-2.49%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 124.51	\$ 148.13	\$ 23.62	18.97%
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 145.22	\$ 171.27	\$ 26.04	17.93%
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 165.93	\$ 194.40	\$ 28.47	17.16%
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 186.64	\$ 217.53	\$ 30.89	16.55%
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 207.35	\$ 240.66	\$ 33.31	16.06%
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 228.06	\$ 263.80	\$ 35.73	15.67%
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 248.78	\$ 286.93	\$ 38.15	15.34%
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 269.49	\$ 310.06	\$ 40.58	15.06%
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 290.20	\$ 333.19	\$ 43.00	14.82%
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 310.91	\$ 356.33	\$ 45.42	14.61%
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 331.62	\$ 379.46	\$ 47.84	14.43%
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 352.33	\$ 402.59	\$ 50.26	14.27%
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 373.04	\$ 425.72	\$ 52.69	14.12%
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 393.75	\$ 448.86	\$ 55.11	14.00%
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 414.46	\$ 471.99	\$ 57.53	13.88%
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 435.17	\$ 495.12	\$ 59.95	13.78%
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 455.88	\$ 518.26	\$ 62.37	13.68%
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 476.59	\$ 541.39	\$ 64.79	13.60%
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 497.30	\$ 564.52	\$ 67.22	13.52%
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 518.02	\$ 587.65	\$ 69.64	13.44%
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 543.61	\$ 613.66	\$ 70.05	12.89%
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 569.21	\$ 639.67	\$ 70.46	12.38%
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 594.81	\$ 665.68	\$ 70.87	11.91%
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 620.41	\$ 691.68	\$ 71.28	11.49%
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 646.00	\$ 717.69	\$ 71.69	11.10%
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 671.60	\$ 743.70	\$ 72.10	10.74%
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 697.20	\$ 769.71	\$ 72.51	10.40%
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 722.80	\$ 795.71	\$ 72.92	10.09%
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 748.39	\$ 821.72	\$ 73.33	9.80%
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 773.99	\$ 847.73	\$ 73.74	9.53%
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 799.59	\$ 873.74	\$ 74.15	9.27%
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 825.19	\$ 899.74	\$ 74.56	9.03%
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 850.79	\$ 925.75	\$ 74.97	8.81%
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 876.38	\$ 951.76	\$ 75.38	8.60%
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 901.98	\$ 977.77	\$ 75.78	8.40%
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 927.58	\$ 1,003.77	\$ 76.19	8.21%
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 953.18	\$ 1,029.78	\$ 76.60	8.04%
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 978.77	\$ 1,055.79	\$ 77.01	7.87%
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 1,004.37	\$ 1,081.80	\$ 77.42	7.71%
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 1,029.97	\$ 1,107.80	\$ 77.83	7.56%
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 1,055.57	\$ 1,133.81	\$ 78.24	7.41%
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 1,081.17	\$ 1,159.82	\$ 78.65	7.27%
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 1,106.76	\$ 1,185.83	\$ 79.06	7.14%
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,132.36	\$ 1,211.83	\$ 79.47	7.02%
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,157.96	\$ 1,237.84	\$ 79.88	6.90%
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,183.56	\$ 1,263.85	\$ 80.29	6.78%
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,209.15	\$ 1,289.86	\$ 80.70	6.67%
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,234.75	\$ 1,315.86	\$ 81.11	6.57%
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,260.35	\$ 1,341.87	\$ 81.52	6.47%
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,285.95	\$ 1,367.88	\$ 81.93	6.37%
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,311.55	\$ 1,393.89	\$ 82.34	6.28%
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,337.14	\$ 1,419.89	\$ 82.75	6.19%
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,362.74	\$ 1,445.90	\$ 83.16	6.10%
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,388.34	\$ 1,471.91	\$ 83.57	6.02%
56							
57	C1M1C	Agua Fria Residential 1-1/2"	Average: 103,809	\$ 537.52	\$ 607.47	\$ 69.95	13.01%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 188.09	\$ 223.15	\$ 35.06	18.64%
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 208.80	\$ 246.29	\$ 37.49	17.95%
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 229.51	\$ 269.42	\$ 39.91	17.39%
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 250.22	\$ 292.55	\$ 42.33	16.92%
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 270.93	\$ 315.69	\$ 44.75	16.52%
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 291.64	\$ 338.82	\$ 47.17	16.18%
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 312.36	\$ 361.95	\$ 49.60	15.88%
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 333.07	\$ 385.08	\$ 52.02	15.62%
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 353.78	\$ 408.22	\$ 54.44	15.39%
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 374.49	\$ 431.35	\$ 56.86	15.18%
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 395.20	\$ 454.48	\$ 59.28	15.00%
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 415.91	\$ 477.61	\$ 61.71	14.84%
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 436.62	\$ 500.75	\$ 64.13	14.69%
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 457.33	\$ 523.88	\$ 66.55	14.55%
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 478.04	\$ 547.01	\$ 68.97	14.43%
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 498.75	\$ 570.14	\$ 71.39	14.31%
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 519.46	\$ 593.28	\$ 73.81	14.21%
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 540.17	\$ 616.41	\$ 76.24	14.11%
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 560.88	\$ 639.54	\$ 78.66	14.02%
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 581.60	\$ 662.68	\$ 81.08	13.94%
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 602.31	\$ 685.81	\$ 83.50	13.86%
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 623.02	\$ 708.94	\$ 85.92	13.79%
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 643.73	\$ 732.07	\$ 88.35	13.72%
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 664.44	\$ 755.21	\$ 90.77	13.66%
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 685.15	\$ 778.34	\$ 93.19	13.60%
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 705.86	\$ 801.47	\$ 95.61	13.55%
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 726.57	\$ 824.60	\$ 98.03	13.49%
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 747.28	\$ 847.74	\$ 100.46	13.44%
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 767.99	\$ 870.87	\$ 102.88	13.40%
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 788.70	\$ 894.00	\$ 105.30	13.35%
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 814.30	\$ 920.01	\$ 105.71	12.98%
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 839.90	\$ 946.02	\$ 106.12	12.63%
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 865.50	\$ 972.02	\$ 106.53	12.31%
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 891.09	\$ 998.03	\$ 106.94	12.00%
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 916.69	\$ 1,024.04	\$ 107.35	11.71%
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 942.29	\$ 1,050.05	\$ 107.76	11.44%
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 967.89	\$ 1,076.05	\$ 108.17	11.18%
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 993.48	\$ 1,102.06	\$ 108.58	10.93%
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 1,019.08	\$ 1,128.07	\$ 108.99	10.69%
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 1,044.68	\$ 1,154.08	\$ 109.40	10.47%
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 1,070.28	\$ 1,180.08	\$ 109.81	10.26%
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 1,095.88	\$ 1,206.09	\$ 110.22	10.06%
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 1,121.47	\$ 1,232.10	\$ 110.63	9.86%
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 1,147.07	\$ 1,258.11	\$ 111.04	9.68%
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 1,172.67	\$ 1,284.11	\$ 111.45	9.50%
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 1,198.27	\$ 1,310.12	\$ 111.86	9.33%
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,223.86	\$ 1,336.13	\$ 112.27	9.17%
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,249.46	\$ 1,362.14	\$ 112.68	9.02%
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,275.06	\$ 1,388.14	\$ 113.09	8.87%
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,300.66	\$ 1,414.15	\$ 113.49	8.73%
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,326.26	\$ 1,440.16	\$ 113.90	8.59%
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,351.85	\$ 1,466.17	\$ 114.31	8.46%
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,377.45	\$ 1,492.17	\$ 114.72	8.33%
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,403.05	\$ 1,518.18	\$ 115.13	8.21%
56							
57	C1M1D	Agua Fria Residential 2"	Average: 193,628	\$ 1,012.06	\$ 1,120.93	\$ 108.88	10.76%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 376.18	\$ 446.31	\$ 70.13	18.64%
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 417.60	\$ 492.57	\$ 74.97	17.95%
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 459.02	\$ 538.84	\$ 79.82	17.39%
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 500.45	\$ 585.11	\$ 84.66	16.92%
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 541.87	\$ 631.37	\$ 89.50	16.52%
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 583.29	\$ 677.64	\$ 94.35	16.18%
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 624.71	\$ 723.90	\$ 99.19	15.88%
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 666.13	\$ 770.17	\$ 104.04	15.62%
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 707.55	\$ 816.43	\$ 108.88	15.39%
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 748.98	\$ 862.70	\$ 113.72	15.18%
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 790.40	\$ 908.96	\$ 118.57	15.00%
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 831.82	\$ 955.23	\$ 123.41	14.84%
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 873.24	\$ 1,001.49	\$ 128.25	14.69%
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 914.66	\$ 1,047.76	\$ 133.10	14.55%
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 956.08	\$ 1,094.02	\$ 137.94	14.43%
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 997.50	\$ 1,140.29	\$ 142.79	14.31%
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 1,038.93	\$ 1,186.56	\$ 147.63	14.21%
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 1,080.35	\$ 1,232.82	\$ 152.47	14.11%
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,121.77	\$ 1,279.09	\$ 157.32	14.02%
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,163.19	\$ 1,325.35	\$ 162.16	13.94%
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,204.61	\$ 1,371.62	\$ 167.01	13.86%
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,246.03	\$ 1,417.88	\$ 171.85	13.79%
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,287.45	\$ 1,464.15	\$ 176.69	13.72%
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,328.88	\$ 1,510.41	\$ 181.54	13.66%
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,370.30	\$ 1,556.68	\$ 186.38	13.60%
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,411.72	\$ 1,602.94	\$ 191.22	13.55%
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,453.14	\$ 1,649.21	\$ 196.07	13.49%
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,494.56	\$ 1,695.47	\$ 200.91	13.44%
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,535.98	\$ 1,741.74	\$ 205.76	13.40%
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,577.41	\$ 1,788.00	\$ 210.60	13.35%
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,628.60	\$ 1,840.02	\$ 211.42	12.98%
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,679.80	\$ 1,892.03	\$ 212.24	12.63%
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,730.99	\$ 1,944.05	\$ 213.06	12.31%
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,782.19	\$ 1,996.06	\$ 213.88	12.00%
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,833.38	\$ 2,048.08	\$ 214.70	11.71%
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,884.58	\$ 2,100.09	\$ 215.52	11.44%
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,935.77	\$ 2,152.11	\$ 216.34	11.18%
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,986.97	\$ 2,204.12	\$ 217.16	10.93%
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 2,038.16	\$ 2,256.14	\$ 217.98	10.69%
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 2,089.36	\$ 2,308.15	\$ 218.79	10.47%
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 2,140.56	\$ 2,360.17	\$ 219.61	10.26%
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 2,191.75	\$ 2,412.18	\$ 220.43	10.06%
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,242.95	\$ 2,464.20	\$ 221.25	9.86%
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,294.14	\$ 2,516.21	\$ 222.07	9.68%
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,345.34	\$ 2,568.23	\$ 222.89	9.50%
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,396.53	\$ 2,620.24	\$ 223.71	9.33%
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,447.73	\$ 2,672.26	\$ 224.53	9.17%
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,498.92	\$ 2,724.27	\$ 225.35	9.02%
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,550.12	\$ 2,776.29	\$ 226.17	8.87%
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,601.32	\$ 2,828.30	\$ 226.99	8.73%
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,652.51	\$ 2,880.32	\$ 227.81	8.59%
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,703.71	\$ 2,932.33	\$ 228.63	8.46%
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,754.90	\$ 2,984.35	\$ 229.45	8.33%
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,806.10	\$ 3,036.36	\$ 230.27	8.21%
56							
57	C1M1E	Agua Fria Residential 3"	Average:	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C1M1F	Agua Fria Residential 4"	10,000	\$ 564.39	\$ 671.23	\$ 106.84	18.93%
3	C1M1F	Agua Fria Residential 4"	20,000	\$ 605.81	\$ 717.50	\$ 111.68	18.44%
4	C1M1F	Agua Fria Residential 4"	30,000	\$ 647.23	\$ 763.76	\$ 116.53	18.00%
5	C1M1F	Agua Fria Residential 4"	40,000	\$ 688.66	\$ 810.03	\$ 121.37	17.62%
6	C1M1F	Agua Fria Residential 4"	50,000	\$ 730.08	\$ 856.29	\$ 126.22	17.29%
7	C1M1F	Agua Fria Residential 4"	60,000	\$ 771.50	\$ 902.56	\$ 131.06	16.99%
8	C1M1F	Agua Fria Residential 4"	70,000	\$ 812.92	\$ 948.82	\$ 135.90	16.72%
9	C1M1F	Agua Fria Residential 4"	80,000	\$ 854.34	\$ 995.09	\$ 140.75	16.47%
10	C1M1F	Agua Fria Residential 4"	90,000	\$ 895.76	\$ 1,041.36	\$ 145.59	16.25%
11	C1M1F	Agua Fria Residential 4"	100,000	\$ 937.19	\$ 1,087.62	\$ 150.44	16.05%
12	C1M1F	Agua Fria Residential 4"	110,000	\$ 978.61	\$ 1,133.89	\$ 155.28	15.87%
13	C1M1F	Agua Fria Residential 4"	120,000	\$ 1,020.03	\$ 1,180.15	\$ 160.12	15.70%
14	C1M1F	Agua Fria Residential 4"	130,000	\$ 1,061.45	\$ 1,226.42	\$ 164.97	15.54%
15	C1M1F	Agua Fria Residential 4"	140,000	\$ 1,102.87	\$ 1,272.68	\$ 169.81	15.40%
16	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,144.29	\$ 1,318.95	\$ 174.65	15.26%
17	C1M1F	Agua Fria Residential 4"	160,000	\$ 1,185.71	\$ 1,365.21	\$ 179.50	15.14%
18	C1M1F	Agua Fria Residential 4"	170,000	\$ 1,227.14	\$ 1,411.48	\$ 184.34	15.02%
19	C1M1F	Agua Fria Residential 4"	180,000	\$ 1,268.56	\$ 1,457.74	\$ 189.19	14.91%
20	C1M1F	Agua Fria Residential 4"	190,000	\$ 1,309.98	\$ 1,504.01	\$ 194.03	14.81%
21	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,351.40	\$ 1,550.27	\$ 198.87	14.72%
22	C1M1F	Agua Fria Residential 4"	210,000	\$ 1,392.82	\$ 1,596.54	\$ 203.72	14.63%
23	C1M1F	Agua Fria Residential 4"	220,000	\$ 1,434.24	\$ 1,642.80	\$ 208.56	14.54%
24	C1M1F	Agua Fria Residential 4"	230,000	\$ 1,475.66	\$ 1,689.07	\$ 213.41	14.46%
25	C1M1F	Agua Fria Residential 4"	240,000	\$ 1,517.09	\$ 1,735.34	\$ 218.25	14.39%
26	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,558.51	\$ 1,781.60	\$ 223.09	14.31%
27	C1M1F	Agua Fria Residential 4"	260,000	\$ 1,599.93	\$ 1,827.87	\$ 227.94	14.25%
28	C1M1F	Agua Fria Residential 4"	270,000	\$ 1,641.35	\$ 1,874.13	\$ 232.78	14.18%
29	C1M1F	Agua Fria Residential 4"	280,000	\$ 1,682.77	\$ 1,920.40	\$ 237.62	14.12%
30	C1M1F	Agua Fria Residential 4"	290,000	\$ 1,724.19	\$ 1,966.66	\$ 242.47	14.06%
31	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,765.62	\$ 2,012.93	\$ 247.31	14.01%
32	C1M1F	Agua Fria Residential 4"	310,000	\$ 1,807.04	\$ 2,059.19	\$ 252.16	13.95%
33	C1M1F	Agua Fria Residential 4"	320,000	\$ 1,848.46	\$ 2,105.46	\$ 257.00	13.90%
34	C1M1F	Agua Fria Residential 4"	330,000	\$ 1,889.88	\$ 2,151.72	\$ 261.84	13.86%
35	C1M1F	Agua Fria Residential 4"	340,000	\$ 1,931.30	\$ 2,197.99	\$ 266.69	13.81%
36	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,972.72	\$ 2,244.25	\$ 271.53	13.76%
37	C1M1F	Agua Fria Residential 4"	360,000	\$ 2,014.14	\$ 2,290.52	\$ 276.38	13.72%
38	C1M1F	Agua Fria Residential 4"	370,000	\$ 2,055.57	\$ 2,336.79	\$ 281.22	13.68%
39	C1M1F	Agua Fria Residential 4"	380,000	\$ 2,096.99	\$ 2,383.05	\$ 286.06	13.64%
40	C1M1F	Agua Fria Residential 4"	390,000	\$ 2,138.41	\$ 2,429.32	\$ 290.91	13.60%
41	C1M1F	Agua Fria Residential 4"	400,000	\$ 2,179.83	\$ 2,475.58	\$ 295.75	13.57%
42	C1M1F	Agua Fria Residential 4"	410,000	\$ 2,231.03	\$ 2,527.60	\$ 296.57	13.29%
43	C1M1F	Agua Fria Residential 4"	420,000	\$ 2,282.22	\$ 2,579.61	\$ 297.39	13.03%
44	C1M1F	Agua Fria Residential 4"	430,000	\$ 2,333.42	\$ 2,631.63	\$ 298.21	12.78%
45	C1M1F	Agua Fria Residential 4"	440,000	\$ 2,384.61	\$ 2,683.64	\$ 299.03	12.54%
46	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,435.81	\$ 2,735.66	\$ 299.85	12.31%
47	C1M1F	Agua Fria Residential 4"	460,000	\$ 2,487.00	\$ 2,787.67	\$ 300.67	12.09%
48	C1M1F	Agua Fria Residential 4"	470,000	\$ 2,538.20	\$ 2,839.69	\$ 301.49	11.88%
49	C1M1F	Agua Fria Residential 4"	480,000	\$ 2,589.39	\$ 2,891.70	\$ 302.31	11.67%
50	C1M1F	Agua Fria Residential 4"	490,000	\$ 2,640.59	\$ 2,943.72	\$ 303.13	11.48%
51	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,691.79	\$ 2,995.73	\$ 303.95	11.29%
52	C1M1F	Agua Fria Residential 4"	510,000	\$ 2,742.98	\$ 3,047.75	\$ 304.77	11.11%
53	C1M1F	Agua Fria Residential 4"	520,000	\$ 2,794.18	\$ 3,099.76	\$ 305.59	10.94%
54	C1M1F	Agua Fria Residential 4"	530,000	\$ 2,845.37	\$ 3,151.78	\$ 306.40	10.77%
55	C1M1F	Agua Fria Residential 4"	540,000	\$ 2,896.57	\$ 3,203.79	\$ 307.22	10.61%
56							
57	C1M1F	Agua Fria Residential 4"	Average:	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C1M1G	Agua Fria Residential 6"	20,000	\$ 1,128.69	\$ 1,342.53	\$ 213.84	18.95%	
3	C1M1G	Agua Fria Residential 6"	40,000	\$ 1,211.54	\$ 1,435.06	\$ 223.53	18.45%	
4	C1M1G	Agua Fria Residential 6"	60,000	\$ 1,294.38	\$ 1,527.59	\$ 233.21	18.02%	
5	C1M1G	Agua Fria Residential 6"	80,000	\$ 1,377.22	\$ 1,620.12	\$ 242.90	17.64%	
6	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,460.07	\$ 1,712.65	\$ 252.59	17.30%	
7	C1M1G	Agua Fria Residential 6"	120,000	\$ 1,542.91	\$ 1,805.18	\$ 262.28	17.00%	
8	C1M1G	Agua Fria Residential 6"	140,000	\$ 1,625.75	\$ 1,897.71	\$ 271.96	16.73%	
9	C1M1G	Agua Fria Residential 6"	160,000	\$ 1,708.59	\$ 1,990.25	\$ 281.65	16.48%	
10	C1M1G	Agua Fria Residential 6"	180,000	\$ 1,791.44	\$ 2,082.78	\$ 291.34	16.26%	
11	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,874.28	\$ 2,175.31	\$ 301.03	16.06%	
12	C1M1G	Agua Fria Residential 6"	220,000	\$ 1,957.12	\$ 2,267.84	\$ 310.71	15.88%	
13	C1M1G	Agua Fria Residential 6"	240,000	\$ 2,039.97	\$ 2,360.37	\$ 320.40	15.71%	
14	C1M1G	Agua Fria Residential 6"	260,000	\$ 2,122.81	\$ 2,452.90	\$ 330.09	15.55%	
15	C1M1G	Agua Fria Residential 6"	280,000	\$ 2,205.65	\$ 2,545.43	\$ 339.78	15.40%	
16	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,288.50	\$ 2,637.96	\$ 349.47	15.27%	
17	C1M1G	Agua Fria Residential 6"	320,000	\$ 2,371.34	\$ 2,730.49	\$ 359.15	15.15%	
18	C1M1G	Agua Fria Residential 6"	340,000	\$ 2,454.18	\$ 2,823.02	\$ 368.84	15.03%	
19	C1M1G	Agua Fria Residential 6"	360,000	\$ 2,537.02	\$ 2,915.55	\$ 378.53	14.92%	
20	C1M1G	Agua Fria Residential 6"	380,000	\$ 2,619.87	\$ 3,008.08	\$ 388.22	14.82%	
21	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,702.71	\$ 3,100.61	\$ 397.90	14.72%	
22	C1M1G	Agua Fria Residential 6"	420,000	\$ 2,785.55	\$ 3,193.14	\$ 407.59	14.63%	
23	C1M1G	Agua Fria Residential 6"	440,000	\$ 2,868.40	\$ 3,285.68	\$ 417.28	14.55%	
24	C1M1G	Agua Fria Residential 6"	460,000	\$ 2,951.24	\$ 3,378.21	\$ 426.97	14.47%	
25	C1M1G	Agua Fria Residential 6"	480,000	\$ 3,034.08	\$ 3,470.74	\$ 436.66	14.39%	
26	C1M1G	Agua Fria Residential 6"	500,000	\$ 3,116.93	\$ 3,563.27	\$ 446.34	14.32%	
27	C1M1G	Agua Fria Residential 6"	520,000	\$ 3,199.77	\$ 3,655.80	\$ 456.03	14.25%	
28	C1M1G	Agua Fria Residential 6"	540,000	\$ 3,282.61	\$ 3,748.33	\$ 465.72	14.19%	
29	C1M1G	Agua Fria Residential 6"	560,000	\$ 3,365.45	\$ 3,840.86	\$ 475.41	14.13%	
30	C1M1G	Agua Fria Residential 6"	580,000	\$ 3,448.30	\$ 3,933.39	\$ 485.09	14.07%	
31	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,531.14	\$ 4,025.92	\$ 494.78	14.01%	
32	C1M1G	Agua Fria Residential 6"	620,000	\$ 3,613.98	\$ 4,118.45	\$ 504.47	13.96%	
33	C1M1G	Agua Fria Residential 6"	640,000	\$ 3,696.83	\$ 4,210.98	\$ 514.16	13.91%	
34	C1M1G	Agua Fria Residential 6"	660,000	\$ 3,779.67	\$ 4,303.51	\$ 523.84	13.86%	
35	C1M1G	Agua Fria Residential 6"	680,000	\$ 3,862.51	\$ 4,396.04	\$ 533.53	13.81%	
36	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,945.36	\$ 4,488.57	\$ 543.22	13.77%	
37	C1M1G	Agua Fria Residential 6"	720,000	\$ 4,028.20	\$ 4,581.11	\$ 552.91	13.73%	
38	C1M1G	Agua Fria Residential 6"	740,000	\$ 4,111.04	\$ 4,673.64	\$ 562.60	13.68%	
39	C1M1G	Agua Fria Residential 6"	760,000	\$ 4,193.88	\$ 4,766.17	\$ 572.28	13.65%	
40	C1M1G	Agua Fria Residential 6"	780,000	\$ 4,276.73	\$ 4,858.70	\$ 581.97	13.61%	
41	C1M1G	Agua Fria Residential 6"	800,000	\$ 4,359.57	\$ 4,951.23	\$ 591.66	13.57%	
42	C1M1G	Agua Fria Residential 6"	820,000	\$ 4,441.96	\$ 5,043.76	\$ 601.35	13.53%	
43	C1M1G	Agua Fria Residential 6"	840,000	\$ 4,524.80	\$ 5,136.29	\$ 611.04	13.49%	
44	C1M1G	Agua Fria Residential 6"	860,000	\$ 4,607.64	\$ 5,228.82	\$ 620.73	13.45%	
45	C1M1G	Agua Fria Residential 6"	880,000	\$ 4,690.48	\$ 5,321.35	\$ 630.42	13.41%	
46	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,773.32	\$ 5,413.88	\$ 640.11	13.37%	
47	C1M1G	Agua Fria Residential 6"	920,000	\$ 4,856.16	\$ 5,506.41	\$ 649.80	13.33%	
48	C1M1G	Agua Fria Residential 6"	940,000	\$ 4,939.00	\$ 5,598.94	\$ 659.49	13.29%	
49	C1M1G	Agua Fria Residential 6"	960,000	\$ 5,021.84	\$ 5,691.47	\$ 669.18	13.25%	
50	C1M1G	Agua Fria Residential 6"	980,000	\$ 5,104.68	\$ 5,784.00	\$ 678.87	13.21%	
51	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 5,187.52	\$ 5,876.53	\$ 688.56	13.17%	
52	C1M1G	Agua Fria Residential 6"	1,020,000	\$ 5,270.36	\$ 5,969.06	\$ 698.25	13.13%	
53	C1M1G	Agua Fria Residential 6"	1,040,000	\$ 5,353.20	\$ 6,061.59	\$ 707.94	13.09%	
54	C1M1G	Agua Fria Residential 6"	1,060,000	\$ 5,436.04	\$ 6,154.12	\$ 717.63	13.05%	
55	C1M1G	Agua Fria Residential 6"	1,080,000	\$ 5,518.88	\$ 6,246.65	\$ 727.32	13.01%	
56								
57	C1M1G	Agua Fria Residential 6"	Average:	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C1M1H	Agua Fria Residential 8"	50,000	\$ 1,880.46	\$ 2,231.33	\$ 350.87	18.66%	
3	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,087.57	\$ 2,462.65	\$ 375.09	17.97%	
4	C1M1H	Agua Fria Residential 8"	150,000	\$ 2,294.67	\$ 2,693.98	\$ 399.31	17.40%	
5	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,501.78	\$ 2,925.31	\$ 423.53	16.93%	
6	C1M1H	Agua Fria Residential 8"	250,000	\$ 2,708.89	\$ 3,156.63	\$ 447.75	16.53%	
7	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,916.00	\$ 3,387.96	\$ 471.97	16.19%	
8	C1M1H	Agua Fria Residential 8"	350,000	\$ 3,123.10	\$ 3,619.29	\$ 496.18	15.89%	
9	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,330.21	\$ 3,850.61	\$ 520.40	15.63%	
10	C1M1H	Agua Fria Residential 8"	450,000	\$ 3,537.32	\$ 4,081.94	\$ 544.62	15.40%	
11	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,744.43	\$ 4,313.27	\$ 568.84	15.19%	
12	C1M1H	Agua Fria Residential 8"	550,000	\$ 3,951.53	\$ 4,544.59	\$ 593.06	15.01%	
13	C1M1H	Agua Fria Residential 8"	600,000	\$ 4,158.64	\$ 4,775.92	\$ 617.28	14.84%	
14	C1M1H	Agua Fria Residential 8"	650,000	\$ 4,365.75	\$ 5,007.25	\$ 641.50	14.69%	
15	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,572.86	\$ 5,238.57	\$ 665.72	14.56%	
16	C1M1H	Agua Fria Residential 8"	750,000	\$ 4,779.96	\$ 5,469.90	\$ 689.94	14.43%	
17	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,987.07	\$ 5,701.23	\$ 714.16	14.32%	
18	C1M1H	Agua Fria Residential 8"	850,000	\$ 5,194.18	\$ 5,932.56	\$ 738.38	14.22%	
19	C1M1H	Agua Fria Residential 8"	900,000	\$ 5,401.29	\$ 6,163.88	\$ 762.60	14.12%	
20	C1M1H	Agua Fria Residential 8"	950,000	\$ 5,608.39	\$ 6,395.21	\$ 786.82	14.03%	
21	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,815.50	\$ 6,626.54	\$ 811.04	13.95%	
22	C1M1H	Agua Fria Residential 8"	1,050,000	\$ 6,022.61	\$ 6,857.86	\$ 835.25	13.87%	
23	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 6,229.72	\$ 7,089.19	\$ 859.47	13.80%	
24	C1M1H	Agua Fria Residential 8"	1,150,000	\$ 6,461.26	\$ 7,334.89	\$ 873.63	13.52%	
25	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,717.24	\$ 7,594.97	\$ 877.73	13.07%	
26	C1M1H	Agua Fria Residential 8"	1,250,000	\$ 6,973.21	\$ 7,855.04	\$ 881.83	12.65%	
27	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 7,229.19	\$ 8,115.12	\$ 885.93	12.25%	
28	C1M1H	Agua Fria Residential 8"	1,350,000	\$ 7,485.17	\$ 8,375.19	\$ 890.02	11.89%	
29	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 7,741.15	\$ 8,635.27	\$ 894.12	11.55%	
30	C1M1H	Agua Fria Residential 8"	1,450,000	\$ 7,997.12	\$ 8,895.34	\$ 898.22	11.23%	
31	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 8,253.10	\$ 9,155.42	\$ 902.32	10.93%	
32	C1M1H	Agua Fria Residential 8"	1,550,000	\$ 8,509.08	\$ 9,415.49	\$ 906.41	10.65%	
33	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 8,765.06	\$ 9,675.57	\$ 910.51	10.39%	
34	C1M1H	Agua Fria Residential 8"	1,650,000	\$ 9,021.03	\$ 9,935.64	\$ 914.61	10.14%	
35	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 9,277.01	\$ 10,195.72	\$ 918.71	9.90%	
36	C1M1H	Agua Fria Residential 8"	1,750,000	\$ 9,532.99	\$ 10,455.79	\$ 922.80	9.68%	
37	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 9,788.97	\$ 10,715.87	\$ 926.90	9.47%	
38	C1M1H	Agua Fria Residential 8"	1,850,000	\$ 10,044.94	\$ 10,975.94	\$ 931.00	9.27%	
39	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 10,300.92	\$ 11,236.02	\$ 935.10	9.08%	
40	C1M1H	Agua Fria Residential 8"	1,950,000	\$ 10,556.90	\$ 11,496.09	\$ 939.19	8.90%	
41	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 10,812.88	\$ 11,756.17	\$ 943.29	8.72%	
42	C1M1H	Agua Fria Residential 8"	2,050,000	\$ 11,068.85	\$ 12,016.24	\$ 947.39	8.56%	
43	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 11,324.83	\$ 12,276.32	\$ 951.49	8.40%	
44	C1M1H	Agua Fria Residential 8"	2,150,000	\$ 11,580.81	\$ 12,536.39	\$ 955.58	8.25%	
45	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 11,836.79	\$ 12,796.47	\$ 959.68	8.11%	
46	C1M1H	Agua Fria Residential 8"	2,250,000	\$ 12,092.76	\$ 13,056.54	\$ 963.78	7.97%	
47	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 12,348.74	\$ 13,316.62	\$ 967.88	7.84%	
48	C1M1H	Agua Fria Residential 8"	2,350,000	\$ 12,604.72	\$ 13,576.69	\$ 971.97	7.71%	
49	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 12,860.70	\$ 13,836.77	\$ 976.07	7.59%	
50	C1M1H	Agua Fria Residential 8"	2,450,000	\$ 13,116.67	\$ 14,096.84	\$ 980.17	7.47%	
51	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 13,372.65	\$ 14,356.92	\$ 984.27	7.36%	
52	C1M1H	Agua Fria Residential 8"	2,550,000	\$ 13,628.63	\$ 14,616.99	\$ 988.36	7.25%	
53	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 13,884.61	\$ 14,877.07	\$ 992.46	7.15%	
54	C1M1H	Agua Fria Residential 8"	2,650,000	\$ 14,140.58	\$ 15,137.14	\$ 996.56	7.05%	
55	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 14,396.56	\$ 15,397.22	\$ 1,000.66	6.95%	
56								
57	C1M1H	Agua Fria Residential 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1I	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%	
2	C1M1I	Agua Fria Residential 10"	50,000	\$ 2,806.84	\$ 1,992.44	\$ (814.40)	-29.01%	
3	C1M1I	Agua Fria Residential 10"	100,000	\$ 3,013.95	\$ 2,223.77	\$ (790.18)	-26.22%	
4	C1M1I	Agua Fria Residential 10"	150,000	\$ 3,221.05	\$ 2,455.09	\$ (765.96)	-23.78%	
5	C1M1I	Agua Fria Residential 10"	200,000	\$ 3,428.16	\$ 2,686.42	\$ (741.74)	-21.64%	
6	C1M1I	Agua Fria Residential 10"	250,000	\$ 3,635.27	\$ 2,917.75	\$ (717.52)	-19.74%	
7	C1M1I	Agua Fria Residential 10"	300,000	\$ 3,842.38	\$ 3,149.07	\$ (693.30)	-18.04%	
8	C1M1I	Agua Fria Residential 10"	350,000	\$ 4,049.48	\$ 3,380.40	\$ (669.08)	-16.52%	
9	C1M1I	Agua Fria Residential 10"	400,000	\$ 4,256.59	\$ 3,611.73	\$ (644.86)	-15.15%	
10	C1M1I	Agua Fria Residential 10"	450,000	\$ 4,463.70	\$ 3,843.05	\$ (620.64)	-13.90%	
11	C1M1I	Agua Fria Residential 10"	500,000	\$ 4,670.81	\$ 4,074.38	\$ (596.42)	-12.77%	
12	C1M1I	Agua Fria Residential 10"	550,000	\$ 4,877.91	\$ 4,305.71	\$ (572.21)	-11.73%	
13	C1M1I	Agua Fria Residential 10"	600,000	\$ 5,085.02	\$ 4,537.03	\$ (547.99)	-10.78%	
14	C1M1I	Agua Fria Residential 10"	650,000	\$ 5,292.13	\$ 4,768.36	\$ (523.77)	-9.90%	
15	C1M1I	Agua Fria Residential 10"	700,000	\$ 5,499.24	\$ 4,999.69	\$ (499.55)	-9.08%	
16	C1M1I	Agua Fria Residential 10"	750,000	\$ 5,706.34	\$ 5,231.01	\$ (475.33)	-8.33%	
17	C1M1I	Agua Fria Residential 10"	800,000	\$ 5,913.45	\$ 5,462.34	\$ (451.11)	-7.63%	
18	C1M1I	Agua Fria Residential 10"	850,000	\$ 6,120.56	\$ 5,693.67	\$ (426.89)	-6.97%	
19	C1M1I	Agua Fria Residential 10"	900,000	\$ 6,327.67	\$ 5,924.99	\$ (402.67)	-6.36%	
20	C1M1I	Agua Fria Residential 10"	950,000	\$ 6,534.77	\$ 6,156.32	\$ (378.45)	-5.79%	
21	C1M1I	Agua Fria Residential 10"	1,000,000	\$ 6,741.88	\$ 6,387.65	\$ (354.23)	-5.25%	
22	C1M1I	Agua Fria Residential 10"	1,050,000	\$ 6,948.99	\$ 6,618.97	\$ (330.01)	-4.75%	
23	C1M1I	Agua Fria Residential 10"	1,100,000	\$ 7,156.10	\$ 6,850.30	\$ (305.79)	-4.27%	
24	C1M1I	Agua Fria Residential 10"	1,150,000	\$ 7,363.20	\$ 7,081.63	\$ (281.57)	-3.82%	
25	C1M1I	Agua Fria Residential 10"	1,200,000	\$ 7,570.31	\$ 7,312.96	\$ (257.35)	-3.40%	
26	C1M1I	Agua Fria Residential 10"	1,250,000	\$ 7,777.42	\$ 7,544.28	\$ (233.14)	-3.00%	
27	C1M1I	Agua Fria Residential 10"	1,300,000	\$ 7,984.53	\$ 7,775.61	\$ (208.92)	-2.62%	
28	C1M1I	Agua Fria Residential 10"	1,350,000	\$ 8,191.63	\$ 8,006.94	\$ (184.70)	-2.25%	
29	C1M1I	Agua Fria Residential 10"	1,400,000	\$ 8,398.74	\$ 8,238.26	\$ (160.48)	-1.91%	
30	C1M1I	Agua Fria Residential 10"	1,450,000	\$ 8,605.85	\$ 8,469.59	\$ (136.26)	-1.58%	
31	C1M1I	Agua Fria Residential 10"	1,500,000	\$ 8,812.96	\$ 8,700.92	\$ (112.04)	-1.27%	
32	C1M1I	Agua Fria Residential 10"	1,550,000	\$ 9,068.93	\$ 8,960.99	\$ (107.94)	-1.19%	
33	C1M1I	Agua Fria Residential 10"	1,600,000	\$ 9,324.91	\$ 9,221.07	\$ (103.84)	-1.11%	
34	C1M1I	Agua Fria Residential 10"	1,650,000	\$ 9,580.89	\$ 9,481.14	\$ (99.75)	-1.04%	
35	C1M1I	Agua Fria Residential 10"	1,700,000	\$ 9,836.87	\$ 9,741.22	\$ (95.65)	-0.97%	
36	C1M1I	Agua Fria Residential 10"	1,750,000	\$ 10,092.84	\$ 10,001.29	\$ (91.55)	-0.91%	
37	C1M1I	Agua Fria Residential 10"	1,800,000	\$ 10,348.82	\$ 10,261.37	\$ (87.45)	-0.85%	
38	C1M1I	Agua Fria Residential 10"	1,850,000	\$ 10,604.80	\$ 10,521.44	\$ (83.36)	-0.79%	
39	C1M1I	Agua Fria Residential 10"	1,900,000	\$ 10,860.78	\$ 10,781.52	\$ (79.26)	-0.73%	
40	C1M1I	Agua Fria Residential 10"	1,950,000	\$ 11,116.75	\$ 11,041.59	\$ (75.16)	-0.68%	
41	C1M1I	Agua Fria Residential 10"	2,000,000	\$ 11,372.73	\$ 11,301.67	\$ (71.06)	-0.62%	
42	C1M1I	Agua Fria Residential 10"	2,050,000	\$ 11,628.71	\$ 11,561.74	\$ (66.97)	-0.58%	
43	C1M1I	Agua Fria Residential 10"	2,100,000	\$ 11,884.69	\$ 11,821.82	\$ (62.87)	-0.53%	
44	C1M1I	Agua Fria Residential 10"	2,150,000	\$ 12,140.66	\$ 12,081.89	\$ (58.77)	-0.48%	
45	C1M1I	Agua Fria Residential 10"	2,200,000	\$ 12,396.64	\$ 12,341.97	\$ (54.67)	-0.44%	
46	C1M1I	Agua Fria Residential 10"	2,250,000	\$ 12,652.62	\$ 12,602.04	\$ (50.58)	-0.40%	
47	C1M1I	Agua Fria Residential 10"	2,300,000	\$ 12,908.60	\$ 12,862.12	\$ (46.48)	-0.36%	
48	C1M1I	Agua Fria Residential 10"	2,350,000	\$ 13,164.57	\$ 13,122.19	\$ (42.38)	-0.32%	
49	C1M1I	Agua Fria Residential 10"	2,400,000	\$ 13,420.55	\$ 13,382.27	\$ (38.28)	-0.29%	
50	C1M1I	Agua Fria Residential 10"	2,450,000	\$ 13,676.53	\$ 13,642.34	\$ (34.19)	-0.25%	
51	C1M1I	Agua Fria Residential 10"	2,500,000	\$ 13,932.51	\$ 13,902.42	\$ (30.09)	-0.22%	
52	C1M1I	Agua Fria Residential 10"	2,550,000	\$ 14,188.48	\$ 14,162.49	\$ (25.99)	-0.18%	
53	C1M1I	Agua Fria Residential 10"	2,600,000	\$ 14,444.46	\$ 14,422.57	\$ (21.89)	-0.15%	
54	C1M1I	Agua Fria Residential 10"	2,650,000	\$ 14,700.44	\$ 14,682.64	\$ (17.80)	-0.12%	
55	C1M1I	Agua Fria Residential 10"	2,700,000	\$ 14,956.42	\$ 14,942.72	\$ (13.70)	-0.09%	
56								
57	C1M1I	Agua Fria Residential 10"	Average:	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C1M1J	Agua Fria Residential 12"	50,000	\$ 5,067.47	\$ 5,606.33	\$ 538.86	10.63%	
3	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,274.58	\$ 5,837.65	\$ 563.08	10.68%	
4	C1M1J	Agua Fria Residential 12"	150,000	\$ 5,481.68	\$ 6,068.98	\$ 587.30	10.71%	
5	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,688.79	\$ 6,300.31	\$ 611.52	10.75%	
6	C1M1J	Agua Fria Residential 12"	250,000	\$ 5,895.90	\$ 6,531.63	\$ 635.74	10.78%	
7	C1M1J	Agua Fria Residential 12"	300,000	\$ 6,103.01	\$ 6,762.96	\$ 659.96	10.81%	
8	C1M1J	Agua Fria Residential 12"	350,000	\$ 6,310.11	\$ 6,994.29	\$ 684.17	10.84%	
9	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,517.22	\$ 7,225.61	\$ 708.39	10.87%	
10	C1M1J	Agua Fria Residential 12"	450,000	\$ 6,724.33	\$ 7,456.94	\$ 732.61	10.89%	
11	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,931.44	\$ 7,688.27	\$ 756.83	10.92%	
12	C1M1J	Agua Fria Residential 12"	550,000	\$ 7,138.54	\$ 7,919.59	\$ 781.05	10.94%	
13	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,345.65	\$ 8,150.92	\$ 805.27	10.96%	
14	C1M1J	Agua Fria Residential 12"	650,000	\$ 7,552.76	\$ 8,382.25	\$ 829.49	10.98%	
15	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,759.87	\$ 8,613.57	\$ 853.71	11.00%	
16	C1M1J	Agua Fria Residential 12"	750,000	\$ 7,966.97	\$ 8,844.90	\$ 877.93	11.02%	
17	C1M1J	Agua Fria Residential 12"	800,000	\$ 8,174.08	\$ 9,076.23	\$ 902.15	11.04%	
18	C1M1J	Agua Fria Residential 12"	850,000	\$ 8,381.19	\$ 9,307.56	\$ 926.37	11.05%	
19	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,588.30	\$ 9,538.88	\$ 950.59	11.07%	
20	C1M1J	Agua Fria Residential 12"	950,000	\$ 8,795.40	\$ 9,770.21	\$ 974.81	11.08%	
21	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 9,002.51	\$ 10,001.54	\$ 999.03	11.10%	
22	C1M1J	Agua Fria Residential 12"	1,050,000	\$ 9,209.62	\$ 10,232.86	\$ 1,023.24	11.11%	
23	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 9,416.73	\$ 10,464.19	\$ 1,047.46	11.12%	
24	C1M1J	Agua Fria Residential 12"	1,150,000	\$ 9,623.83	\$ 10,695.52	\$ 1,071.68	11.14%	
25	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,830.94	\$ 10,926.84	\$ 1,095.90	11.15%	
26	C1M1J	Agua Fria Residential 12"	1,250,000	\$ 10,038.05	\$ 11,158.17	\$ 1,120.12	11.16%	
27	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 10,245.16	\$ 11,389.50	\$ 1,144.34	11.17%	
28	C1M1J	Agua Fria Residential 12"	1,350,000	\$ 10,452.26	\$ 11,620.82	\$ 1,168.56	11.18%	
29	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 10,659.37	\$ 11,852.15	\$ 1,192.78	11.19%	
30	C1M1J	Agua Fria Residential 12"	1,450,000	\$ 10,866.48	\$ 12,083.48	\$ 1,217.00	11.20%	
31	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 11,073.59	\$ 12,314.80	\$ 1,241.22	11.21%	
32	C1M1J	Agua Fria Residential 12"	1,550,000	\$ 11,280.69	\$ 12,546.13	\$ 1,265.44	11.22%	
33	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 11,487.80	\$ 12,777.46	\$ 1,289.66	11.23%	
34	C1M1J	Agua Fria Residential 12"	1,650,000	\$ 11,694.91	\$ 13,008.78	\$ 1,313.88	11.23%	
35	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 11,902.02	\$ 13,240.11	\$ 1,338.10	11.24%	
36	C1M1J	Agua Fria Residential 12"	1,750,000	\$ 12,109.12	\$ 13,471.44	\$ 1,362.31	11.25%	
37	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 12,316.23	\$ 13,702.76	\$ 1,386.53	11.26%	
38	C1M1J	Agua Fria Residential 12"	1,850,000	\$ 12,523.34	\$ 13,934.09	\$ 1,410.75	11.26%	
39	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 12,730.45	\$ 14,165.42	\$ 1,434.97	11.27%	
40	C1M1J	Agua Fria Residential 12"	1,950,000	\$ 12,937.55	\$ 14,396.74	\$ 1,459.19	11.28%	
41	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 13,144.66	\$ 14,628.07	\$ 1,483.41	11.29%	
42	C1M1J	Agua Fria Residential 12"	2,050,000	\$ 13,351.77	\$ 14,859.40	\$ 1,507.63	11.29%	
43	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 13,558.88	\$ 15,090.72	\$ 1,531.85	11.30%	
44	C1M1J	Agua Fria Residential 12"	2,150,000	\$ 13,765.98	\$ 15,322.05	\$ 1,556.07	11.30%	
45	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 13,973.09	\$ 15,553.38	\$ 1,580.29	11.31%	
46	C1M1J	Agua Fria Residential 12"	2,250,000	\$ 14,180.20	\$ 15,784.71	\$ 1,604.51	11.32%	
47	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 14,436.18	\$ 16,044.78	\$ 1,608.61	11.14%	
48	C1M1J	Agua Fria Residential 12"	2,350,000	\$ 14,692.15	\$ 16,304.86	\$ 1,612.70	10.98%	
49	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 14,948.13	\$ 16,564.93	\$ 1,616.80	10.82%	
50	C1M1J	Agua Fria Residential 12"	2,450,000	\$ 15,204.11	\$ 16,825.01	\$ 1,620.90	10.66%	
51	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 15,460.09	\$ 17,085.08	\$ 1,625.00	10.51%	
52	C1M1J	Agua Fria Residential 12"	2,550,000	\$ 15,716.06	\$ 17,345.16	\$ 1,629.09	10.37%	
53	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 15,972.04	\$ 17,605.23	\$ 1,633.19	10.23%	
54	C1M1J	Agua Fria Residential 12"	2,650,000	\$ 16,228.02	\$ 17,865.31	\$ 1,637.29	10.09%	
55	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 16,484.00	\$ 18,125.38	\$ 1,641.39	9.96%	
56								
57	C1M1J	Agua Fria Residential 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 25.06	\$ 29.63	\$ 4.56	18.21%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 29.20	\$ 34.25	\$ 5.05	17.29%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 33.35	\$ 38.88	\$ 5.53	16.59%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 37.49	\$ 43.51	\$ 6.02	16.05%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 41.63	\$ 48.13	\$ 6.50	15.62%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 45.77	\$ 52.76	\$ 6.99	15.26%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 49.92	\$ 57.39	\$ 7.47	14.97%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 54.06	\$ 62.01	\$ 7.96	14.72%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 58.20	\$ 66.64	\$ 8.44	14.50%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 62.34	\$ 71.27	\$ 8.92	14.31%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 66.48	\$ 75.89	\$ 9.41	14.15%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 70.63	\$ 80.52	\$ 9.89	14.01%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 74.77	\$ 85.14	\$ 10.38	13.88%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 79.89	\$ 90.35	\$ 10.46	13.09%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 85.01	\$ 95.55	\$ 10.54	12.40%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 90.13	\$ 100.75	\$ 10.62	11.79%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 95.25	\$ 105.95	\$ 10.70	11.24%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 100.37	\$ 111.15	\$ 10.79	10.75%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 105.49	\$ 116.35	\$ 10.87	10.30%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 110.60	\$ 121.56	\$ 10.95	9.90%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 115.72	\$ 126.76	\$ 11.03	9.53%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 120.84	\$ 131.96	\$ 11.11	9.20%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 125.96	\$ 137.16	\$ 11.20	8.89%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 131.08	\$ 142.36	\$ 11.28	8.60%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 136.20	\$ 147.56	\$ 11.36	8.34%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 141.32	\$ 152.76	\$ 11.44	8.10%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 146.44	\$ 157.97	\$ 11.52	7.87%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 151.56	\$ 163.17	\$ 11.61	7.66%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 156.68	\$ 168.37	\$ 11.69	7.46%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 161.80	\$ 173.57	\$ 11.77	7.27%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 166.92	\$ 178.77	\$ 11.85	7.10%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 172.04	\$ 183.97	\$ 11.93	6.94%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 177.16	\$ 189.17	\$ 12.02	6.78%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 182.28	\$ 194.38	\$ 12.10	6.64%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 187.40	\$ 199.58	\$ 12.18	6.50%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 192.52	\$ 204.78	\$ 12.26	6.37%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 197.64	\$ 209.98	\$ 12.34	6.25%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 202.76	\$ 215.18	\$ 12.43	6.13%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 207.88	\$ 220.38	\$ 12.51	6.02%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 213.00	\$ 225.59	\$ 12.59	5.91%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 218.12	\$ 230.79	\$ 12.67	5.81%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 223.23	\$ 235.99	\$ 12.75	5.71%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 228.35	\$ 241.19	\$ 12.84	5.62%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 233.47	\$ 246.39	\$ 12.92	5.53%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 238.59	\$ 251.59	\$ 13.00	5.45%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 243.71	\$ 256.79	\$ 13.08	5.37%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 248.83	\$ 262.00	\$ 13.16	5.29%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 253.95	\$ 267.20	\$ 13.25	5.22%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 259.07	\$ 272.40	\$ 13.33	5.14%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 264.19	\$ 277.60	\$ 13.41	5.08%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 269.31	\$ 282.80	\$ 13.49	5.01%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 274.43	\$ 288.00	\$ 13.57	4.95%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 279.55	\$ 293.20	\$ 13.66	4.88%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 284.67	\$ 298.41	\$ 13.74	4.83%
56							
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 30.38	\$ 35.57	\$ 5.19	17.07%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%	
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 25.06	\$ 29.63	\$ 4.56	18.21%	
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 29.20	\$ 34.25	\$ 5.05	17.29%	
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 33.35	\$ 38.88	\$ 5.53	16.59%	
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 37.49	\$ 43.51	\$ 6.02	16.05%	
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 41.63	\$ 48.13	\$ 6.50	15.62%	
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 45.77	\$ 52.76	\$ 6.99	15.26%	
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 49.92	\$ 57.39	\$ 7.47	14.97%	
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 54.06	\$ 62.01	\$ 7.96	14.72%	
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 58.20	\$ 66.64	\$ 8.44	14.50%	
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 62.34	\$ 71.27	\$ 8.92	14.31%	
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 66.48	\$ 75.89	\$ 9.41	14.15%	
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 70.63	\$ 80.52	\$ 9.89	14.01%	
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 74.77	\$ 85.14	\$ 10.38	13.88%	
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 79.89	\$ 90.35	\$ 10.46	13.09%	
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 85.01	\$ 95.55	\$ 10.54	12.40%	
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 90.13	\$ 100.75	\$ 10.62	11.79%	
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 95.25	\$ 105.95	\$ 10.70	11.24%	
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 100.37	\$ 111.15	\$ 10.79	10.75%	
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 105.49	\$ 116.35	\$ 10.87	10.30%	
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 110.60	\$ 121.56	\$ 10.95	9.90%	
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 115.72	\$ 126.76	\$ 11.03	9.53%	
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 120.84	\$ 131.96	\$ 11.11	9.20%	
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 125.96	\$ 137.16	\$ 11.20	8.89%	
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 131.08	\$ 142.36	\$ 11.28	8.60%	
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 136.20	\$ 147.56	\$ 11.36	8.34%	
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 141.32	\$ 152.76	\$ 11.44	8.10%	
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 146.44	\$ 157.97	\$ 11.52	7.87%	
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 151.56	\$ 163.17	\$ 11.61	7.66%	
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 156.68	\$ 168.37	\$ 11.69	7.46%	
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 161.80	\$ 173.57	\$ 11.77	7.27%	
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 166.92	\$ 178.77	\$ 11.85	7.10%	
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 172.04	\$ 183.97	\$ 11.93	6.94%	
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 177.16	\$ 189.17	\$ 12.02	6.78%	
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 182.28	\$ 194.38	\$ 12.10	6.64%	
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 187.40	\$ 199.58	\$ 12.18	6.50%	
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 192.52	\$ 204.78	\$ 12.26	6.37%	
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 197.64	\$ 209.98	\$ 12.34	6.25%	
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 202.76	\$ 215.18	\$ 12.43	6.13%	
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 207.88	\$ 220.38	\$ 12.51	6.02%	
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 213.00	\$ 225.59	\$ 12.59	5.91%	
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 218.12	\$ 230.79	\$ 12.67	5.81%	
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 223.23	\$ 235.99	\$ 12.75	5.71%	
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 228.35	\$ 241.19	\$ 12.84	5.62%	
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 233.47	\$ 246.39	\$ 12.92	5.53%	
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 238.59	\$ 251.59	\$ 13.00	5.45%	
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 243.71	\$ 256.79	\$ 13.08	5.37%	
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 248.83	\$ 262.00	\$ 13.16	5.29%	
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 253.95	\$ 267.20	\$ 13.25	5.22%	
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 259.07	\$ 272.40	\$ 13.33	5.14%	
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 264.19	\$ 277.60	\$ 13.41	5.08%	
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 269.31	\$ 282.80	\$ 13.49	5.01%	
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 274.43	\$ 288.00	\$ 13.57	4.95%	
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 279.55	\$ 293.20	\$ 13.66	4.88%	
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 284.67	\$ 298.41	\$ 13.74	4.83%	
56								
57	C2M1A	Agua Fria Commercial 3/4"	Average:	9,410	\$ 59.90	\$ 68.54	\$ 8.64	14.42%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%	
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 73.05	\$ 73.13	\$ 0.08	0.11%	
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 93.76	\$ 96.27	\$ 2.50	2.67%	
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 114.47	\$ 119.40	\$ 4.93	4.30%	
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 135.18	\$ 142.53	\$ 7.35	5.44%	
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 155.89	\$ 165.66	\$ 9.77	6.27%	
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 176.60	\$ 188.80	\$ 12.19	6.90%	
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 197.32	\$ 211.93	\$ 14.61	7.41%	
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 218.03	\$ 235.06	\$ 17.04	7.81%	
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 238.74	\$ 258.19	\$ 19.46	8.15%	
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 264.33	\$ 284.20	\$ 19.87	7.52%	
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 289.93	\$ 310.21	\$ 20.28	6.99%	
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 315.53	\$ 336.22	\$ 20.69	6.56%	
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 341.13	\$ 362.22	\$ 21.10	6.18%	
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 366.73	\$ 388.23	\$ 21.51	5.86%	
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 392.32	\$ 414.24	\$ 21.92	5.59%	
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 417.92	\$ 440.25	\$ 22.33	5.34%	
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 443.52	\$ 466.25	\$ 22.74	5.13%	
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 469.12	\$ 492.26	\$ 23.15	4.93%	
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 494.71	\$ 518.27	\$ 23.55	4.76%	
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 520.31	\$ 544.28	\$ 23.96	4.61%	
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 545.91	\$ 570.28	\$ 24.37	4.46%	
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 571.51	\$ 596.29	\$ 24.78	4.34%	
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 597.11	\$ 622.30	\$ 25.19	4.22%	
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 622.70	\$ 648.31	\$ 25.60	4.11%	
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 648.30	\$ 674.31	\$ 26.01	4.01%	
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 673.90	\$ 700.32	\$ 26.42	3.92%	
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 699.50	\$ 726.33	\$ 26.83	3.84%	
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 725.09	\$ 752.34	\$ 27.24	3.76%	
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 750.69	\$ 778.34	\$ 27.65	3.68%	
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 776.29	\$ 804.35	\$ 28.06	3.61%	
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 801.89	\$ 830.36	\$ 28.47	3.55%	
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 827.49	\$ 856.37	\$ 28.88	3.49%	
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 853.08	\$ 882.37	\$ 29.29	3.43%	
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 878.68	\$ 908.38	\$ 29.70	3.38%	
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 904.28	\$ 934.39	\$ 30.11	3.33%	
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 929.88	\$ 960.40	\$ 30.52	3.28%	
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 955.47	\$ 986.40	\$ 30.93	3.24%	
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 981.07	\$ 1,012.41	\$ 31.34	3.19%	
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 1,006.67	\$ 1,038.42	\$ 31.75	3.15%	
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 1,032.27	\$ 1,064.43	\$ 32.16	3.12%	
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 1,057.86	\$ 1,090.43	\$ 32.57	3.08%	
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 1,083.46	\$ 1,116.44	\$ 32.98	3.04%	
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 1,109.06	\$ 1,142.45	\$ 33.39	3.01%	
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,134.66	\$ 1,168.46	\$ 33.80	2.98%	
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,160.26	\$ 1,194.46	\$ 34.21	2.95%	
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,185.85	\$ 1,220.47	\$ 34.62	2.92%	
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,211.45	\$ 1,246.48	\$ 35.03	2.89%	
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,237.05	\$ 1,272.49	\$ 35.44	2.86%	
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,262.65	\$ 1,298.49	\$ 35.85	2.84%	
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,288.24	\$ 1,324.50	\$ 36.26	2.81%	
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,313.84	\$ 1,350.51	\$ 36.67	2.79%	
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,339.44	\$ 1,376.52	\$ 37.08	2.77%	
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,365.04	\$ 1,402.52	\$ 37.49	2.75%	
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,390.64	\$ 1,428.53	\$ 37.90	2.73%	
56								
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 207.37	\$ 223.16	\$ 15.79	7.61%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 124.51	\$ 148.13	\$ 23.62	18.97%
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 145.22	\$ 171.27	\$ 26.04	17.93%
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 165.93	\$ 194.40	\$ 28.47	17.16%
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 186.64	\$ 217.53	\$ 30.89	16.55%
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 207.35	\$ 240.66	\$ 33.31	16.06%
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 228.06	\$ 263.80	\$ 35.73	15.67%
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 248.78	\$ 286.93	\$ 38.15	15.34%
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 269.49	\$ 310.06	\$ 40.58	15.06%
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 290.20	\$ 333.19	\$ 43.00	14.82%
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 310.91	\$ 356.33	\$ 45.42	14.61%
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 331.62	\$ 379.46	\$ 47.84	14.43%
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 352.33	\$ 402.59	\$ 50.26	14.27%
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 373.04	\$ 425.72	\$ 52.69	14.12%
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 393.75	\$ 448.86	\$ 55.11	14.00%
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 414.46	\$ 471.99	\$ 57.53	13.88%
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 435.17	\$ 495.12	\$ 59.95	13.78%
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 455.88	\$ 518.26	\$ 62.37	13.68%
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 476.59	\$ 541.39	\$ 64.79	13.60%
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 497.30	\$ 564.52	\$ 67.22	13.52%
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 518.02	\$ 587.65	\$ 69.64	13.44%
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 543.61	\$ 613.66	\$ 70.05	12.89%
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 569.21	\$ 639.67	\$ 70.46	12.38%
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 594.81	\$ 665.68	\$ 70.87	11.91%
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 620.41	\$ 691.68	\$ 71.28	11.49%
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 646.00	\$ 717.69	\$ 71.69	11.10%
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 671.60	\$ 743.70	\$ 72.10	10.74%
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 697.20	\$ 769.71	\$ 72.51	10.40%
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 722.80	\$ 795.71	\$ 72.92	10.09%
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 748.39	\$ 821.72	\$ 73.33	9.80%
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 773.99	\$ 847.73	\$ 73.74	9.53%
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 799.59	\$ 873.74	\$ 74.15	9.27%
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 825.19	\$ 899.74	\$ 74.56	9.03%
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 850.79	\$ 925.75	\$ 74.97	8.81%
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 876.38	\$ 951.76	\$ 75.38	8.60%
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 901.98	\$ 977.77	\$ 75.78	8.40%
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 927.58	\$ 1,003.77	\$ 76.19	8.21%
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 953.18	\$ 1,029.78	\$ 76.60	8.04%
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 978.77	\$ 1,055.79	\$ 77.01	7.87%
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 1,004.37	\$ 1,081.80	\$ 77.42	7.71%
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 1,029.97	\$ 1,107.80	\$ 77.83	7.56%
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 1,055.57	\$ 1,133.81	\$ 78.24	7.41%
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 1,081.17	\$ 1,159.82	\$ 78.65	7.27%
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 1,106.76	\$ 1,185.83	\$ 79.06	7.14%
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,132.36	\$ 1,211.83	\$ 79.47	7.02%
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,157.96	\$ 1,237.84	\$ 79.88	6.90%
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,183.56	\$ 1,263.85	\$ 80.29	6.78%
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,209.15	\$ 1,289.86	\$ 80.70	6.67%
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,234.75	\$ 1,315.86	\$ 81.11	6.57%
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,260.35	\$ 1,341.87	\$ 81.52	6.47%
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,285.95	\$ 1,367.88	\$ 81.93	6.37%
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,311.55	\$ 1,393.89	\$ 82.34	6.28%
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,337.14	\$ 1,419.89	\$ 82.75	6.19%
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,362.74	\$ 1,445.90	\$ 83.16	6.10%
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,388.34	\$ 1,471.91	\$ 83.57	6.02%
56							
57	C2M1C	Agua Fria Commercial 1-1/2"	Average: 99,649	\$ 516.56	\$ 586.03	\$ 69.47	13.45%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 188.09	\$ 223.15	\$ 35.06	18.64%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 208.80	\$ 246.29	\$ 37.49	17.95%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 229.51	\$ 269.42	\$ 39.91	17.39%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 250.22	\$ 292.55	\$ 42.33	16.92%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 270.93	\$ 315.69	\$ 44.75	16.52%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 291.64	\$ 338.82	\$ 47.17	16.18%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 312.36	\$ 361.95	\$ 49.60	15.88%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 333.07	\$ 385.08	\$ 52.02	15.62%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 353.78	\$ 408.22	\$ 54.44	15.39%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 374.49	\$ 431.35	\$ 56.86	15.18%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 395.20	\$ 454.48	\$ 59.28	15.00%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 415.91	\$ 477.61	\$ 61.71	14.84%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 436.62	\$ 500.75	\$ 64.13	14.69%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 457.33	\$ 523.88	\$ 66.55	14.55%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 478.04	\$ 547.01	\$ 68.97	14.43%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 498.75	\$ 570.14	\$ 71.39	14.31%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 519.46	\$ 593.28	\$ 73.81	14.21%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 540.17	\$ 616.41	\$ 76.24	14.11%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 560.88	\$ 639.54	\$ 78.66	14.02%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 581.60	\$ 662.68	\$ 81.08	13.94%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 602.31	\$ 685.81	\$ 83.50	13.86%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 623.02	\$ 708.94	\$ 85.92	13.79%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 643.73	\$ 732.07	\$ 88.35	13.72%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 664.44	\$ 755.21	\$ 90.77	13.66%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 685.15	\$ 778.34	\$ 93.19	13.60%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 705.86	\$ 801.47	\$ 95.61	13.55%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 726.57	\$ 824.60	\$ 98.03	13.49%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 747.28	\$ 847.74	\$ 100.46	13.44%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 767.99	\$ 870.87	\$ 102.88	13.40%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 788.70	\$ 894.00	\$ 105.30	13.35%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 814.30	\$ 920.01	\$ 105.71	12.98%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 839.90	\$ 946.02	\$ 106.12	12.63%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 865.50	\$ 972.02	\$ 106.53	12.31%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 891.09	\$ 998.03	\$ 106.94	12.00%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 916.69	\$ 1,024.04	\$ 107.35	11.71%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 942.29	\$ 1,050.05	\$ 107.76	11.44%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 967.89	\$ 1,076.05	\$ 108.17	11.18%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 993.48	\$ 1,102.06	\$ 108.58	10.93%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 1,019.08	\$ 1,128.07	\$ 108.99	10.69%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 1,044.68	\$ 1,154.08	\$ 109.40	10.47%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 1,070.28	\$ 1,180.08	\$ 109.81	10.26%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 1,095.88	\$ 1,206.09	\$ 110.22	10.06%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 1,121.47	\$ 1,232.10	\$ 110.63	9.86%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 1,147.07	\$ 1,258.11	\$ 111.04	9.68%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 1,172.67	\$ 1,284.11	\$ 111.45	9.50%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 1,198.27	\$ 1,310.12	\$ 111.86	9.33%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,223.86	\$ 1,336.13	\$ 112.27	9.17%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,249.46	\$ 1,362.14	\$ 112.68	9.02%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,275.06	\$ 1,388.14	\$ 113.09	8.87%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,300.66	\$ 1,414.15	\$ 113.49	8.73%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,326.26	\$ 1,440.16	\$ 113.90	8.59%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,351.85	\$ 1,466.17	\$ 114.31	8.46%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,377.45	\$ 1,492.17	\$ 114.72	8.33%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,403.05	\$ 1,518.18	\$ 115.13	8.21%
56							
57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 791.43	\$ 896.77	\$ 105.34	13.31%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 376.18	\$ 446.31	\$ 70.13	18.64%
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 417.60	\$ 492.57	\$ 74.97	17.95%
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 459.02	\$ 538.84	\$ 79.82	17.39%
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 500.45	\$ 585.11	\$ 84.66	16.92%
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 541.87	\$ 631.37	\$ 89.50	16.52%
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 583.29	\$ 677.64	\$ 94.35	16.18%
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 624.71	\$ 723.90	\$ 99.19	15.88%
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 666.13	\$ 770.17	\$ 104.04	15.62%
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 707.55	\$ 816.43	\$ 108.88	15.39%
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 748.98	\$ 862.70	\$ 113.72	15.18%
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 790.40	\$ 908.96	\$ 118.57	15.00%
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 831.82	\$ 955.23	\$ 123.41	14.84%
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 873.24	\$ 1,001.49	\$ 128.25	14.69%
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 914.66	\$ 1,047.76	\$ 133.10	14.55%
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 956.08	\$ 1,094.02	\$ 137.94	14.43%
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 997.50	\$ 1,140.29	\$ 142.79	14.31%
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 1,038.93	\$ 1,186.56	\$ 147.63	14.21%
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 1,080.35	\$ 1,232.82	\$ 152.47	14.11%
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,121.77	\$ 1,279.09	\$ 157.32	14.02%
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,163.19	\$ 1,325.35	\$ 162.16	13.94%
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,204.61	\$ 1,371.62	\$ 167.01	13.86%
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,246.03	\$ 1,417.88	\$ 171.85	13.79%
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,287.45	\$ 1,464.15	\$ 176.69	13.72%
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,328.88	\$ 1,510.41	\$ 181.54	13.66%
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,370.30	\$ 1,556.68	\$ 186.38	13.60%
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,411.72	\$ 1,602.94	\$ 191.22	13.55%
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,453.14	\$ 1,649.21	\$ 196.07	13.49%
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,494.56	\$ 1,695.47	\$ 200.91	13.44%
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,535.98	\$ 1,741.74	\$ 205.76	13.40%
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,577.41	\$ 1,788.00	\$ 210.60	13.35%
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,628.60	\$ 1,840.02	\$ 211.42	12.98%
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,679.80	\$ 1,892.03	\$ 212.24	12.63%
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,730.99	\$ 1,944.05	\$ 213.06	12.31%
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,782.19	\$ 1,996.06	\$ 213.88	12.00%
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,833.38	\$ 2,048.08	\$ 214.70	11.71%
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,884.58	\$ 2,100.09	\$ 215.52	11.44%
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,935.77	\$ 2,152.11	\$ 216.34	11.18%
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,986.97	\$ 2,204.12	\$ 217.16	10.93%
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 2,038.16	\$ 2,256.14	\$ 217.98	10.69%
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 2,089.36	\$ 2,308.15	\$ 218.79	10.47%
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 2,140.56	\$ 2,360.17	\$ 219.61	10.26%
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 2,191.75	\$ 2,412.18	\$ 220.43	10.06%
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,242.95	\$ 2,464.20	\$ 221.25	9.86%
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,294.14	\$ 2,516.21	\$ 222.07	9.68%
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,345.34	\$ 2,568.23	\$ 222.89	9.50%
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,396.53	\$ 2,620.24	\$ 223.71	9.33%
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,447.73	\$ 2,672.26	\$ 224.53	9.17%
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,498.92	\$ 2,724.27	\$ 225.35	9.02%
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,550.12	\$ 2,776.29	\$ 226.17	8.87%
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,601.32	\$ 2,828.30	\$ 226.99	8.73%
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,652.51	\$ 2,880.32	\$ 227.81	8.59%
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,703.71	\$ 2,932.33	\$ 228.63	8.46%
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,754.90	\$ 2,984.35	\$ 229.45	8.33%
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,806.10	\$ 3,036.36	\$ 230.27	8.21%
56							
57	C2M1E	Agua Fria Commercial 3"	Average: 198,528	\$ 1,157.09	\$ 1,318.54	\$ 161.45	13.95%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C2M1F	Agua Fria Commercial 4"	25,000	\$ 626.52	\$ 740.63	\$ 114.11	18.21%
3	C2M1F	Agua Fria Commercial 4"	50,000	\$ 730.08	\$ 856.29	\$ 126.22	17.29%
4	C2M1F	Agua Fria Commercial 4"	75,000	\$ 833.63	\$ 971.96	\$ 138.33	16.59%
5	C2M1F	Agua Fria Commercial 4"	100,000	\$ 937.19	\$ 1,087.62	\$ 150.44	16.05%
6	C2M1F	Agua Fria Commercial 4"	125,000	\$ 1,040.74	\$ 1,203.28	\$ 162.55	15.62%
7	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,144.29	\$ 1,318.95	\$ 174.65	15.26%
8	C2M1F	Agua Fria Commercial 4"	175,000	\$ 1,247.85	\$ 1,434.61	\$ 186.76	14.97%
9	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,351.40	\$ 1,550.27	\$ 198.87	14.72%
10	C2M1F	Agua Fria Commercial 4"	225,000	\$ 1,454.95	\$ 1,665.94	\$ 210.98	14.50%
11	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,558.51	\$ 1,781.60	\$ 223.09	14.31%
12	C2M1F	Agua Fria Commercial 4"	275,000	\$ 1,662.06	\$ 1,897.26	\$ 235.20	14.15%
13	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,765.62	\$ 2,012.93	\$ 247.31	14.01%
14	C2M1F	Agua Fria Commercial 4"	325,000	\$ 1,869.17	\$ 2,128.59	\$ 259.42	13.88%
15	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,972.72	\$ 2,244.25	\$ 271.53	13.76%
16	C2M1F	Agua Fria Commercial 4"	375,000	\$ 2,076.28	\$ 2,359.92	\$ 283.64	13.66%
17	C2M1F	Agua Fria Commercial 4"	400,000	\$ 2,179.83	\$ 2,475.58	\$ 295.75	13.57%
18	C2M1F	Agua Fria Commercial 4"	425,000	\$ 2,307.82	\$ 2,605.62	\$ 297.80	12.90%
19	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,435.81	\$ 2,735.66	\$ 299.85	12.31%
20	C2M1F	Agua Fria Commercial 4"	475,000	\$ 2,563.80	\$ 2,865.69	\$ 301.90	11.78%
21	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,691.79	\$ 2,995.73	\$ 303.95	11.29%
22	C2M1F	Agua Fria Commercial 4"	525,000	\$ 2,819.77	\$ 3,125.77	\$ 305.99	10.85%
23	C2M1F	Agua Fria Commercial 4"	550,000	\$ 2,947.76	\$ 3,255.81	\$ 308.04	10.45%
24	C2M1F	Agua Fria Commercial 4"	575,000	\$ 3,075.75	\$ 3,385.84	\$ 310.09	10.08%
25	C2M1F	Agua Fria Commercial 4"	600,000	\$ 3,203.74	\$ 3,515.88	\$ 312.14	9.74%
26	C2M1F	Agua Fria Commercial 4"	625,000	\$ 3,331.73	\$ 3,645.92	\$ 314.19	9.43%
27	C2M1F	Agua Fria Commercial 4"	650,000	\$ 3,459.72	\$ 3,775.96	\$ 316.24	9.14%
28	C2M1F	Agua Fria Commercial 4"	675,000	\$ 3,587.71	\$ 3,905.99	\$ 318.29	8.87%
29	C2M1F	Agua Fria Commercial 4"	700,000	\$ 3,715.70	\$ 4,036.03	\$ 320.34	8.62%
30	C2M1F	Agua Fria Commercial 4"	725,000	\$ 3,843.68	\$ 4,166.07	\$ 322.38	8.39%
31	C2M1F	Agua Fria Commercial 4"	750,000	\$ 3,971.67	\$ 4,296.11	\$ 324.43	8.17%
32	C2M1F	Agua Fria Commercial 4"	775,000	\$ 4,099.66	\$ 4,426.14	\$ 326.48	7.96%
33	C2M1F	Agua Fria Commercial 4"	800,000	\$ 4,227.65	\$ 4,556.18	\$ 328.53	7.77%
34	C2M1F	Agua Fria Commercial 4"	825,000	\$ 4,355.64	\$ 4,686.22	\$ 330.58	7.59%
35	C2M1F	Agua Fria Commercial 4"	850,000	\$ 4,483.63	\$ 4,816.26	\$ 332.63	7.42%
36	C2M1F	Agua Fria Commercial 4"	875,000	\$ 4,611.62	\$ 4,946.29	\$ 334.68	7.26%
37	C2M1F	Agua Fria Commercial 4"	900,000	\$ 4,739.61	\$ 5,076.33	\$ 336.73	7.10%
38	C2M1F	Agua Fria Commercial 4"	925,000	\$ 4,867.59	\$ 5,206.37	\$ 338.77	6.96%
39	C2M1F	Agua Fria Commercial 4"	950,000	\$ 4,995.58	\$ 5,336.41	\$ 340.82	6.82%
40	C2M1F	Agua Fria Commercial 4"	975,000	\$ 5,123.57	\$ 5,466.44	\$ 342.87	6.69%
41	C2M1F	Agua Fria Commercial 4"	1,000,000	\$ 5,251.56	\$ 5,596.48	\$ 344.92	6.57%
42	C2M1F	Agua Fria Commercial 4"	1,025,000	\$ 5,379.55	\$ 5,726.52	\$ 346.97	6.45%
43	C2M1F	Agua Fria Commercial 4"	1,050,000	\$ 5,507.54	\$ 5,856.56	\$ 349.02	6.34%
44	C2M1F	Agua Fria Commercial 4"	1,075,000	\$ 5,635.53	\$ 5,986.59	\$ 351.07	6.23%
45	C2M1F	Agua Fria Commercial 4"	1,100,000	\$ 5,763.52	\$ 6,116.63	\$ 353.12	6.13%
46	C2M1F	Agua Fria Commercial 4"	1,125,000	\$ 5,891.50	\$ 6,246.67	\$ 355.16	6.03%
47	C2M1F	Agua Fria Commercial 4"	1,150,000	\$ 6,019.49	\$ 6,376.71	\$ 357.21	5.93%
48	C2M1F	Agua Fria Commercial 4"	1,175,000	\$ 6,147.48	\$ 6,506.74	\$ 359.26	5.84%
49	C2M1F	Agua Fria Commercial 4"	1,200,000	\$ 6,275.47	\$ 6,636.78	\$ 361.31	5.76%
50	C2M1F	Agua Fria Commercial 4"	1,225,000	\$ 6,403.46	\$ 6,766.82	\$ 363.36	5.67%
51	C2M1F	Agua Fria Commercial 4"	1,250,000	\$ 6,531.45	\$ 6,896.86	\$ 365.41	5.59%
52	C2M1F	Agua Fria Commercial 4"	1,275,000	\$ 6,659.44	\$ 7,026.89	\$ 367.46	5.52%
53	C2M1F	Agua Fria Commercial 4"	1,300,000	\$ 6,787.43	\$ 7,156.93	\$ 369.51	5.44%
54	C2M1F	Agua Fria Commercial 4"	1,325,000	\$ 6,915.41	\$ 7,286.97	\$ 371.55	5.37%
55	C2M1F	Agua Fria Commercial 4"	1,350,000	\$ 7,043.40	\$ 7,417.01	\$ 373.60	5.30%
56							
57	C2M1F	Agua Fria Commercial 4"	Average: 814,740	\$ 4,303.11	\$ 4,632.85	\$ 329.74	7.66%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C2M1G	Agua Fria Commercial 6"	50,000	\$ 1,252.96	\$ 1,481.33	\$ 228.37	18.23%	
3	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,460.07	\$ 1,712.65	\$ 252.59	17.30%	
4	C2M1G	Agua Fria Commercial 6"	150,000	\$ 1,667.17	\$ 1,943.98	\$ 276.81	16.60%	
5	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,874.28	\$ 2,175.31	\$ 301.03	16.06%	
6	C2M1G	Agua Fria Commercial 6"	250,000	\$ 2,081.39	\$ 2,406.63	\$ 325.25	15.63%	
7	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,288.50	\$ 2,637.96	\$ 349.47	15.27%	
8	C2M1G	Agua Fria Commercial 6"	350,000	\$ 2,495.60	\$ 2,869.29	\$ 373.68	14.97%	
9	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,702.71	\$ 3,100.61	\$ 397.90	14.72%	
10	C2M1G	Agua Fria Commercial 6"	450,000	\$ 2,909.82	\$ 3,331.94	\$ 422.12	14.51%	
11	C2M1G	Agua Fria Commercial 6"	500,000	\$ 3,116.93	\$ 3,563.27	\$ 446.34	14.32%	
12	C2M1G	Agua Fria Commercial 6"	550,000	\$ 3,324.03	\$ 3,794.59	\$ 470.56	14.16%	
13	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,531.14	\$ 4,025.92	\$ 494.78	14.01%	
14	C2M1G	Agua Fria Commercial 6"	650,000	\$ 3,738.25	\$ 4,257.25	\$ 519.00	13.88%	
15	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,945.36	\$ 4,488.57	\$ 543.22	13.77%	
16	C2M1G	Agua Fria Commercial 6"	750,000	\$ 4,152.46	\$ 4,719.90	\$ 567.44	13.67%	
17	C2M1G	Agua Fria Commercial 6"	800,000	\$ 4,359.57	\$ 4,951.23	\$ 591.66	13.57%	
18	C2M1G	Agua Fria Commercial 6"	850,000	\$ 4,615.55	\$ 5,211.30	\$ 595.76	12.91%	
19	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,871.53	\$ 5,471.38	\$ 599.85	12.31%	
20	C2M1G	Agua Fria Commercial 6"	950,000	\$ 5,127.50	\$ 5,731.45	\$ 603.95	11.78%	
21	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 5,383.48	\$ 5,991.53	\$ 608.05	11.29%	
22	C2M1G	Agua Fria Commercial 6"	1,050,000	\$ 5,639.46	\$ 6,251.60	\$ 612.15	10.85%	
23	C2M1G	Agua Fria Commercial 6"	1,100,000	\$ 5,895.44	\$ 6,511.68	\$ 616.24	10.45%	
24	C2M1G	Agua Fria Commercial 6"	1,150,000	\$ 6,151.41	\$ 6,771.75	\$ 620.34	10.08%	
25	C2M1G	Agua Fria Commercial 6"	1,200,000	\$ 6,407.39	\$ 7,031.83	\$ 624.44	9.75%	
26	C2M1G	Agua Fria Commercial 6"	1,250,000	\$ 6,663.37	\$ 7,291.90	\$ 628.54	9.43%	
27	C2M1G	Agua Fria Commercial 6"	1,300,000	\$ 6,919.35	\$ 7,551.98	\$ 632.63	9.14%	
28	C2M1G	Agua Fria Commercial 6"	1,350,000	\$ 7,175.32	\$ 7,812.05	\$ 636.73	8.87%	
29	C2M1G	Agua Fria Commercial 6"	1,400,000	\$ 7,431.30	\$ 8,072.13	\$ 640.83	8.62%	
30	C2M1G	Agua Fria Commercial 6"	1,450,000	\$ 7,687.28	\$ 8,332.20	\$ 644.93	8.39%	
31	C2M1G	Agua Fria Commercial 6"	1,500,000	\$ 7,943.26	\$ 8,592.28	\$ 649.02	8.17%	
32	C2M1G	Agua Fria Commercial 6"	1,550,000	\$ 8,199.23	\$ 8,852.35	\$ 653.12	7.97%	
33	C2M1G	Agua Fria Commercial 6"	1,600,000	\$ 8,455.21	\$ 9,112.43	\$ 657.22	7.77%	
34	C2M1G	Agua Fria Commercial 6"	1,650,000	\$ 8,711.19	\$ 9,372.50	\$ 661.32	7.59%	
35	C2M1G	Agua Fria Commercial 6"	1,700,000	\$ 8,967.17	\$ 9,632.58	\$ 665.41	7.42%	
36	C2M1G	Agua Fria Commercial 6"	1,750,000	\$ 9,223.14	\$ 9,892.65	\$ 669.51	7.26%	
37	C2M1G	Agua Fria Commercial 6"	1,800,000	\$ 9,479.12	\$ 10,152.73	\$ 673.61	7.11%	
38	C2M1G	Agua Fria Commercial 6"	1,850,000	\$ 9,735.10	\$ 10,412.80	\$ 677.71	6.96%	
39	C2M1G	Agua Fria Commercial 6"	1,900,000	\$ 9,991.08	\$ 10,672.88	\$ 681.80	6.82%	
40	C2M1G	Agua Fria Commercial 6"	1,950,000	\$ 10,247.05	\$ 10,932.95	\$ 685.90	6.69%	
41	C2M1G	Agua Fria Commercial 6"	2,000,000	\$ 10,503.03	\$ 11,193.03	\$ 690.00	6.57%	
42	C2M1G	Agua Fria Commercial 6"	2,050,000	\$ 10,759.01	\$ 11,453.10	\$ 694.10	6.45%	
43	C2M1G	Agua Fria Commercial 6"	2,100,000	\$ 11,014.99	\$ 11,713.18	\$ 698.19	6.34%	
44	C2M1G	Agua Fria Commercial 6"	2,150,000	\$ 11,270.96	\$ 11,973.25	\$ 702.29	6.23%	
45	C2M1G	Agua Fria Commercial 6"	2,200,000	\$ 11,526.94	\$ 12,233.33	\$ 706.39	6.13%	
46	C2M1G	Agua Fria Commercial 6"	2,250,000	\$ 11,782.92	\$ 12,493.40	\$ 710.49	6.03%	
47	C2M1G	Agua Fria Commercial 6"	2,300,000	\$ 12,038.90	\$ 12,753.48	\$ 714.58	5.94%	
48	C2M1G	Agua Fria Commercial 6"	2,350,000	\$ 12,294.87	\$ 13,013.55	\$ 718.68	5.85%	
49	C2M1G	Agua Fria Commercial 6"	2,400,000	\$ 12,550.85	\$ 13,273.63	\$ 722.78	5.76%	
50	C2M1G	Agua Fria Commercial 6"	2,450,000	\$ 12,806.83	\$ 13,533.70	\$ 726.88	5.68%	
51	C2M1G	Agua Fria Commercial 6"	2,500,000	\$ 13,062.81	\$ 13,793.78	\$ 730.97	5.60%	
52	C2M1G	Agua Fria Commercial 6"	2,550,000	\$ 13,318.78	\$ 14,053.85	\$ 735.07	5.52%	
53	C2M1G	Agua Fria Commercial 6"	2,600,000	\$ 13,574.76	\$ 14,313.93	\$ 739.17	5.45%	
54	C2M1G	Agua Fria Commercial 6"	2,650,000	\$ 13,830.74	\$ 14,574.00	\$ 743.27	5.37%	
55	C2M1G	Agua Fria Commercial 6"	2,700,000	\$ 14,086.72	\$ 14,834.08	\$ 747.36	5.31%	
56								
57	C2M1G	Agua Fria Commercial 6"	Average:	1,484,796	\$ 7,865.42	\$ 8,513.19	\$ 647.78	8.24%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C2M1H	Agua Fria Commercial 8"	50,000	\$ 1,880.46	\$ 2,231.33	\$ 350.87	18.66%	
3	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,087.57	\$ 2,462.65	\$ 375.09	17.97%	
4	C2M1H	Agua Fria Commercial 8"	150,000	\$ 2,294.67	\$ 2,693.98	\$ 399.31	17.40%	
5	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,501.78	\$ 2,925.31	\$ 423.53	16.93%	
6	C2M1H	Agua Fria Commercial 8"	250,000	\$ 2,708.89	\$ 3,156.63	\$ 447.75	16.53%	
7	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,916.00	\$ 3,387.96	\$ 471.97	16.19%	
8	C2M1H	Agua Fria Commercial 8"	350,000	\$ 3,123.10	\$ 3,619.29	\$ 496.18	15.89%	
9	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,330.21	\$ 3,850.61	\$ 520.40	15.63%	
10	C2M1H	Agua Fria Commercial 8"	450,000	\$ 3,537.32	\$ 4,081.94	\$ 544.62	15.40%	
11	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,744.43	\$ 4,313.27	\$ 568.84	15.19%	
12	C2M1H	Agua Fria Commercial 8"	550,000	\$ 3,951.53	\$ 4,544.59	\$ 593.06	15.01%	
13	C2M1H	Agua Fria Commercial 8"	600,000	\$ 4,158.64	\$ 4,775.92	\$ 617.28	14.84%	
14	C2M1H	Agua Fria Commercial 8"	650,000	\$ 4,365.75	\$ 5,007.25	\$ 641.50	14.69%	
15	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,572.86	\$ 5,238.57	\$ 665.72	14.56%	
16	C2M1H	Agua Fria Commercial 8"	750,000	\$ 4,779.96	\$ 5,469.90	\$ 689.94	14.43%	
17	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,987.07	\$ 5,701.23	\$ 714.16	14.32%	
18	C2M1H	Agua Fria Commercial 8"	850,000	\$ 5,194.18	\$ 5,932.56	\$ 738.38	14.22%	
19	C2M1H	Agua Fria Commercial 8"	900,000	\$ 5,401.29	\$ 6,163.88	\$ 762.60	14.12%	
20	C2M1H	Agua Fria Commercial 8"	950,000	\$ 5,608.39	\$ 6,395.21	\$ 786.82	14.03%	
21	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,815.50	\$ 6,626.54	\$ 811.04	13.95%	
22	C2M1H	Agua Fria Commercial 8"	1,050,000	\$ 6,022.61	\$ 6,857.86	\$ 835.25	13.87%	
23	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 6,229.72	\$ 7,089.19	\$ 859.47	13.80%	
24	C2M1H	Agua Fria Commercial 8"	1,150,000	\$ 6,461.26	\$ 7,334.89	\$ 873.63	13.52%	
25	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,717.24	\$ 7,594.97	\$ 877.73	13.07%	
26	C2M1H	Agua Fria Commercial 8"	1,250,000	\$ 6,973.21	\$ 7,855.04	\$ 881.83	12.65%	
27	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 7,229.19	\$ 8,115.12	\$ 885.93	12.25%	
28	C2M1H	Agua Fria Commercial 8"	1,350,000	\$ 7,485.17	\$ 8,375.19	\$ 890.02	11.89%	
29	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 7,741.15	\$ 8,635.27	\$ 894.12	11.55%	
30	C2M1H	Agua Fria Commercial 8"	1,450,000	\$ 7,997.12	\$ 8,895.34	\$ 898.22	11.23%	
31	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 8,253.10	\$ 9,155.42	\$ 902.32	10.93%	
32	C2M1H	Agua Fria Commercial 8"	1,550,000	\$ 8,509.08	\$ 9,415.49	\$ 906.41	10.65%	
33	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 8,765.06	\$ 9,675.57	\$ 910.51	10.39%	
34	C2M1H	Agua Fria Commercial 8"	1,650,000	\$ 9,021.03	\$ 9,935.64	\$ 914.61	10.14%	
35	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 9,277.01	\$ 10,195.72	\$ 918.71	9.90%	
36	C2M1H	Agua Fria Commercial 8"	1,750,000	\$ 9,532.99	\$ 10,455.79	\$ 922.80	9.68%	
37	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 9,788.97	\$ 10,715.87	\$ 926.90	9.47%	
38	C2M1H	Agua Fria Commercial 8"	1,850,000	\$ 10,044.94	\$ 10,975.94	\$ 931.00	9.27%	
39	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 10,300.92	\$ 11,236.02	\$ 935.10	9.08%	
40	C2M1H	Agua Fria Commercial 8"	1,950,000	\$ 10,556.90	\$ 11,496.09	\$ 939.19	8.90%	
41	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 10,812.88	\$ 11,756.17	\$ 943.29	8.72%	
42	C2M1H	Agua Fria Commercial 8"	2,050,000	\$ 11,068.85	\$ 12,016.24	\$ 947.39	8.56%	
43	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 11,324.83	\$ 12,276.32	\$ 951.49	8.40%	
44	C2M1H	Agua Fria Commercial 8"	2,150,000	\$ 11,580.81	\$ 12,536.39	\$ 955.58	8.25%	
45	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 11,836.79	\$ 12,796.47	\$ 959.68	8.11%	
46	C2M1H	Agua Fria Commercial 8"	2,250,000	\$ 12,092.76	\$ 13,056.54	\$ 963.78	7.97%	
47	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 12,348.74	\$ 13,316.62	\$ 967.88	7.84%	
48	C2M1H	Agua Fria Commercial 8"	2,350,000	\$ 12,604.72	\$ 13,576.69	\$ 971.97	7.71%	
49	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 12,860.70	\$ 13,836.77	\$ 976.07	7.59%	
50	C2M1H	Agua Fria Commercial 8"	2,450,000	\$ 13,116.67	\$ 14,096.84	\$ 980.17	7.47%	
51	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 13,372.65	\$ 14,356.92	\$ 984.27	7.36%	
52	C2M1H	Agua Fria Commercial 8"	2,550,000	\$ 13,628.63	\$ 14,616.99	\$ 988.36	7.25%	
53	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 13,884.61	\$ 14,877.07	\$ 992.46	7.15%	
54	C2M1H	Agua Fria Commercial 8"	2,650,000	\$ 14,140.58	\$ 15,137.14	\$ 996.56	7.05%	
55	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 14,396.56	\$ 15,397.22	\$ 1,000.66	6.95%	
56								
57	C2M1H	Agua Fria Commercial 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1I	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%	
2	C2M1I	Agua Fria Commercial 10"	50,000	\$ 2,806.84	\$ 1,992.44	\$ (814.40)	-29.01%	
3	C2M1I	Agua Fria Commercial 10"	100,000	\$ 3,013.95	\$ 2,223.77	\$ (790.18)	-26.22%	
4	C2M1I	Agua Fria Commercial 10"	150,000	\$ 3,221.05	\$ 2,455.09	\$ (765.96)	-23.78%	
5	C2M1I	Agua Fria Commercial 10"	200,000	\$ 3,428.16	\$ 2,686.42	\$ (741.74)	-21.64%	
6	C2M1I	Agua Fria Commercial 10"	250,000	\$ 3,635.27	\$ 2,917.75	\$ (717.52)	-19.74%	
7	C2M1I	Agua Fria Commercial 10"	300,000	\$ 3,842.38	\$ 3,149.07	\$ (693.30)	-18.04%	
8	C2M1I	Agua Fria Commercial 10"	350,000	\$ 4,049.48	\$ 3,380.40	\$ (669.08)	-16.52%	
9	C2M1I	Agua Fria Commercial 10"	400,000	\$ 4,256.59	\$ 3,611.73	\$ (644.86)	-15.15%	
10	C2M1I	Agua Fria Commercial 10"	450,000	\$ 4,463.70	\$ 3,843.05	\$ (620.64)	-13.90%	
11	C2M1I	Agua Fria Commercial 10"	500,000	\$ 4,670.81	\$ 4,074.38	\$ (596.42)	-12.77%	
12	C2M1I	Agua Fria Commercial 10"	550,000	\$ 4,877.91	\$ 4,305.71	\$ (572.21)	-11.73%	
13	C2M1I	Agua Fria Commercial 10"	600,000	\$ 5,085.02	\$ 4,537.03	\$ (547.99)	-10.78%	
14	C2M1I	Agua Fria Commercial 10"	650,000	\$ 5,292.13	\$ 4,768.36	\$ (523.77)	-9.90%	
15	C2M1I	Agua Fria Commercial 10"	700,000	\$ 5,499.24	\$ 4,999.69	\$ (499.55)	-9.08%	
16	C2M1I	Agua Fria Commercial 10"	750,000	\$ 5,706.34	\$ 5,231.01	\$ (475.33)	-8.33%	
17	C2M1I	Agua Fria Commercial 10"	800,000	\$ 5,913.45	\$ 5,462.34	\$ (451.11)	-7.63%	
18	C2M1I	Agua Fria Commercial 10"	850,000	\$ 6,120.56	\$ 5,693.67	\$ (426.89)	-6.97%	
19	C2M1I	Agua Fria Commercial 10"	900,000	\$ 6,327.67	\$ 5,924.99	\$ (402.67)	-6.36%	
20	C2M1I	Agua Fria Commercial 10"	950,000	\$ 6,534.77	\$ 6,156.32	\$ (378.45)	-5.79%	
21	C2M1I	Agua Fria Commercial 10"	1,000,000	\$ 6,741.88	\$ 6,387.65	\$ (354.23)	-5.25%	
22	C2M1I	Agua Fria Commercial 10"	1,050,000	\$ 6,948.99	\$ 6,618.97	\$ (330.01)	-4.75%	
23	C2M1I	Agua Fria Commercial 10"	1,100,000	\$ 7,156.10	\$ 6,850.30	\$ (305.79)	-4.27%	
24	C2M1I	Agua Fria Commercial 10"	1,150,000	\$ 7,363.20	\$ 7,081.63	\$ (281.57)	-3.82%	
25	C2M1I	Agua Fria Commercial 10"	1,200,000	\$ 7,570.31	\$ 7,312.96	\$ (257.35)	-3.40%	
26	C2M1I	Agua Fria Commercial 10"	1,250,000	\$ 7,777.42	\$ 7,544.28	\$ (233.14)	-3.00%	
27	C2M1I	Agua Fria Commercial 10"	1,300,000	\$ 7,984.53	\$ 7,775.61	\$ (208.92)	-2.62%	
28	C2M1I	Agua Fria Commercial 10"	1,350,000	\$ 8,191.63	\$ 8,006.94	\$ (184.70)	-2.25%	
29	C2M1I	Agua Fria Commercial 10"	1,400,000	\$ 8,398.74	\$ 8,238.26	\$ (160.48)	-1.91%	
30	C2M1I	Agua Fria Commercial 10"	1,450,000	\$ 8,605.85	\$ 8,469.59	\$ (136.26)	-1.58%	
31	C2M1I	Agua Fria Commercial 10"	1,500,000	\$ 8,812.96	\$ 8,700.92	\$ (112.04)	-1.27%	
32	C2M1I	Agua Fria Commercial 10"	1,550,000	\$ 9,068.93	\$ 8,960.99	\$ (107.94)	-1.19%	
33	C2M1I	Agua Fria Commercial 10"	1,600,000	\$ 9,324.91	\$ 9,221.07	\$ (103.84)	-1.11%	
34	C2M1I	Agua Fria Commercial 10"	1,650,000	\$ 9,580.89	\$ 9,481.14	\$ (99.75)	-1.04%	
35	C2M1I	Agua Fria Commercial 10"	1,700,000	\$ 9,836.87	\$ 9,741.22	\$ (95.65)	-0.97%	
36	C2M1I	Agua Fria Commercial 10"	1,750,000	\$ 10,092.84	\$ 10,001.29	\$ (91.55)	-0.91%	
37	C2M1I	Agua Fria Commercial 10"	1,800,000	\$ 10,348.82	\$ 10,261.37	\$ (87.45)	-0.85%	
38	C2M1I	Agua Fria Commercial 10"	1,850,000	\$ 10,604.80	\$ 10,521.44	\$ (83.36)	-0.79%	
39	C2M1I	Agua Fria Commercial 10"	1,900,000	\$ 10,860.78	\$ 10,781.52	\$ (79.26)	-0.73%	
40	C2M1I	Agua Fria Commercial 10"	1,950,000	\$ 11,116.75	\$ 11,041.59	\$ (75.16)	-0.68%	
41	C2M1I	Agua Fria Commercial 10"	2,000,000	\$ 11,372.73	\$ 11,301.67	\$ (71.06)	-0.62%	
42	C2M1I	Agua Fria Commercial 10"	2,050,000	\$ 11,628.71	\$ 11,561.74	\$ (66.97)	-0.58%	
43	C2M1I	Agua Fria Commercial 10"	2,100,000	\$ 11,884.69	\$ 11,821.82	\$ (62.87)	-0.53%	
44	C2M1I	Agua Fria Commercial 10"	2,150,000	\$ 12,140.66	\$ 12,081.89	\$ (58.77)	-0.48%	
45	C2M1I	Agua Fria Commercial 10"	2,200,000	\$ 12,396.64	\$ 12,341.97	\$ (54.67)	-0.44%	
46	C2M1I	Agua Fria Commercial 10"	2,250,000	\$ 12,652.62	\$ 12,602.04	\$ (50.58)	-0.40%	
47	C2M1I	Agua Fria Commercial 10"	2,300,000	\$ 12,908.60	\$ 12,862.12	\$ (46.48)	-0.36%	
48	C2M1I	Agua Fria Commercial 10"	2,350,000	\$ 13,164.57	\$ 13,122.19	\$ (42.38)	-0.32%	
49	C2M1I	Agua Fria Commercial 10"	2,400,000	\$ 13,420.55	\$ 13,382.27	\$ (38.28)	-0.29%	
50	C2M1I	Agua Fria Commercial 10"	2,450,000	\$ 13,676.53	\$ 13,642.34	\$ (34.19)	-0.25%	
51	C2M1I	Agua Fria Commercial 10"	2,500,000	\$ 13,932.51	\$ 13,902.42	\$ (30.09)	-0.22%	
52	C2M1I	Agua Fria Commercial 10"	2,550,000	\$ 14,188.48	\$ 14,162.49	\$ (25.99)	-0.18%	
53	C2M1I	Agua Fria Commercial 10"	2,600,000	\$ 14,444.46	\$ 14,422.57	\$ (21.89)	-0.15%	
54	C2M1I	Agua Fria Commercial 10"	2,650,000	\$ 14,700.44	\$ 14,682.64	\$ (17.80)	-0.12%	
55	C2M1I	Agua Fria Commercial 10"	2,700,000	\$ 14,956.42	\$ 14,942.72	\$ (13.70)	-0.09%	
56								
57	C2M1I	Agua Fria Commercial 10"	Average:	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C2M1J	Agua Fria Commercial 12"	50,000	\$ 5,067.47	\$ 5,606.33	\$ 538.86	10.63%	
3	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,274.58	\$ 5,837.65	\$ 563.08	10.68%	
4	C2M1J	Agua Fria Commercial 12"	150,000	\$ 5,481.68	\$ 6,068.98	\$ 587.30	10.71%	
5	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,688.79	\$ 6,300.31	\$ 611.52	10.75%	
6	C2M1J	Agua Fria Commercial 12"	250,000	\$ 5,895.90	\$ 6,531.63	\$ 635.74	10.78%	
7	C2M1J	Agua Fria Commercial 12"	300,000	\$ 6,103.01	\$ 6,762.96	\$ 659.96	10.81%	
8	C2M1J	Agua Fria Commercial 12"	350,000	\$ 6,310.11	\$ 6,994.29	\$ 684.17	10.84%	
9	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,517.22	\$ 7,225.61	\$ 708.39	10.87%	
10	C2M1J	Agua Fria Commercial 12"	450,000	\$ 6,724.33	\$ 7,456.94	\$ 732.61	10.89%	
11	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,931.44	\$ 7,688.27	\$ 756.83	10.92%	
12	C2M1J	Agua Fria Commercial 12"	550,000	\$ 7,138.54	\$ 7,919.59	\$ 781.05	10.94%	
13	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,345.65	\$ 8,150.92	\$ 805.27	10.96%	
14	C2M1J	Agua Fria Commercial 12"	650,000	\$ 7,552.76	\$ 8,382.25	\$ 829.49	10.98%	
15	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,759.87	\$ 8,613.57	\$ 853.71	11.00%	
16	C2M1J	Agua Fria Commercial 12"	750,000	\$ 7,966.97	\$ 8,844.90	\$ 877.93	11.02%	
17	C2M1J	Agua Fria Commercial 12"	800,000	\$ 8,174.08	\$ 9,076.23	\$ 902.15	11.04%	
18	C2M1J	Agua Fria Commercial 12"	850,000	\$ 8,381.19	\$ 9,307.56	\$ 926.37	11.05%	
19	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,588.30	\$ 9,538.88	\$ 950.59	11.07%	
20	C2M1J	Agua Fria Commercial 12"	950,000	\$ 8,795.40	\$ 9,770.21	\$ 974.81	11.08%	
21	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 9,002.51	\$ 10,001.54	\$ 999.03	11.10%	
22	C2M1J	Agua Fria Commercial 12"	1,050,000	\$ 9,209.62	\$ 10,232.86	\$ 1,023.24	11.11%	
23	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 9,416.73	\$ 10,464.19	\$ 1,047.46	11.12%	
24	C2M1J	Agua Fria Commercial 12"	1,150,000	\$ 9,623.83	\$ 10,695.52	\$ 1,071.68	11.14%	
25	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,830.94	\$ 10,926.84	\$ 1,095.90	11.15%	
26	C2M1J	Agua Fria Commercial 12"	1,250,000	\$ 10,038.05	\$ 11,158.17	\$ 1,120.12	11.16%	
27	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 10,245.16	\$ 11,389.50	\$ 1,144.34	11.17%	
28	C2M1J	Agua Fria Commercial 12"	1,350,000	\$ 10,452.26	\$ 11,620.82	\$ 1,168.56	11.18%	
29	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 10,659.37	\$ 11,852.15	\$ 1,192.78	11.19%	
30	C2M1J	Agua Fria Commercial 12"	1,450,000	\$ 10,866.48	\$ 12,083.48	\$ 1,217.00	11.20%	
31	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 11,073.59	\$ 12,314.80	\$ 1,241.22	11.21%	
32	C2M1J	Agua Fria Commercial 12"	1,550,000	\$ 11,280.69	\$ 12,546.13	\$ 1,265.44	11.22%	
33	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 11,487.80	\$ 12,777.46	\$ 1,289.66	11.23%	
34	C2M1J	Agua Fria Commercial 12"	1,650,000	\$ 11,694.91	\$ 13,008.78	\$ 1,313.88	11.23%	
35	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 11,902.02	\$ 13,240.11	\$ 1,338.10	11.24%	
36	C2M1J	Agua Fria Commercial 12"	1,750,000	\$ 12,109.12	\$ 13,471.44	\$ 1,362.31	11.25%	
37	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 12,316.23	\$ 13,702.76	\$ 1,386.53	11.26%	
38	C2M1J	Agua Fria Commercial 12"	1,850,000	\$ 12,523.34	\$ 13,934.09	\$ 1,410.75	11.26%	
39	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 12,730.45	\$ 14,165.42	\$ 1,434.97	11.27%	
40	C2M1J	Agua Fria Commercial 12"	1,950,000	\$ 12,937.55	\$ 14,396.74	\$ 1,459.19	11.28%	
41	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 13,144.66	\$ 14,628.07	\$ 1,483.41	11.29%	
42	C2M1J	Agua Fria Commercial 12"	2,050,000	\$ 13,351.77	\$ 14,859.40	\$ 1,507.63	11.29%	
43	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 13,558.88	\$ 15,090.72	\$ 1,531.85	11.30%	
44	C2M1J	Agua Fria Commercial 12"	2,150,000	\$ 13,765.98	\$ 15,322.05	\$ 1,556.07	11.30%	
45	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 13,973.09	\$ 15,553.38	\$ 1,580.29	11.31%	
46	C2M1J	Agua Fria Commercial 12"	2,250,000	\$ 14,180.20	\$ 15,784.71	\$ 1,604.51	11.32%	
47	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 14,436.18	\$ 16,044.78	\$ 1,608.61	11.14%	
48	C2M1J	Agua Fria Commercial 12"	2,350,000	\$ 14,692.15	\$ 16,304.86	\$ 1,612.70	10.98%	
49	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 14,948.13	\$ 16,564.93	\$ 1,616.80	10.82%	
50	C2M1J	Agua Fria Commercial 12"	2,450,000	\$ 15,204.11	\$ 16,825.01	\$ 1,620.90	10.66%	
51	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 15,460.09	\$ 17,085.08	\$ 1,625.00	10.51%	
52	C2M1J	Agua Fria Commercial 12"	2,550,000	\$ 15,716.06	\$ 17,345.16	\$ 1,629.09	10.37%	
53	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 15,972.04	\$ 17,605.23	\$ 1,633.19	10.23%	
54	C2M1J	Agua Fria Commercial 12"	2,650,000	\$ 16,228.02	\$ 17,865.31	\$ 1,637.29	10.09%	
55	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 16,484.00	\$ 18,125.38	\$ 1,641.39	9.96%	
56								
57	C2M1J	Agua Fria Commercial 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ 400.04	\$ 64.02 19.05%
2	C4M2	Agua Fria OPA - State Prison	300,000	\$ 1,339.72	\$ 1,445.75	\$ 106.04 7.91%
3	C4M2	Agua Fria OPA - State Prison	600,000	\$ 2,343.41	\$ 2,491.46	\$ 148.05 6.32%
4	C4M2	Agua Fria OPA - State Prison	900,000	\$ 3,347.11	\$ 3,537.16	\$ 190.06 5.68%
5	C4M2	Agua Fria OPA - State Prison	1,200,000	\$ 4,350.80	\$ 4,582.87	\$ 232.07 5.33%
6	C4M2	Agua Fria OPA - State Prison	1,500,000	\$ 5,354.50	\$ 5,628.58	\$ 274.08 5.12%
7	C4M2	Agua Fria OPA - State Prison	1,800,000	\$ 6,358.19	\$ 6,674.29	\$ 316.10 4.97%
8	C4M2	Agua Fria OPA - State Prison	2,100,000	\$ 7,361.89	\$ 7,719.99	\$ 358.11 4.86%
9	C4M2	Agua Fria OPA - State Prison	2,400,000	\$ 8,365.58	\$ 8,765.70	\$ 400.12 4.78%
10	C4M2	Agua Fria OPA - State Prison	2,700,000	\$ 9,369.28	\$ 9,811.41	\$ 442.13 4.72%
11	C4M2	Agua Fria OPA - State Prison	3,000,000	\$ 10,372.97	\$ 10,857.11	\$ 484.14 4.67%
12	C4M2	Agua Fria OPA - State Prison	3,300,000	\$ 11,376.67	\$ 11,902.82	\$ 526.16 4.62%
13	C4M2	Agua Fria OPA - State Prison	3,600,000	\$ 12,380.36	\$ 12,948.53	\$ 568.17 4.59%
14	C4M2	Agua Fria OPA - State Prison	3,900,000	\$ 13,384.06	\$ 13,994.23	\$ 610.18 4.56%
15	C4M2	Agua Fria OPA - State Prison	4,200,000	\$ 14,387.75	\$ 15,039.94	\$ 652.19 4.53%
16	C4M2	Agua Fria OPA - State Prison	4,500,000	\$ 15,391.45	\$ 16,085.65	\$ 694.20 4.51%
17	C4M2	Agua Fria OPA - State Prison	4,800,000	\$ 16,395.14	\$ 17,131.35	\$ 736.21 4.49%
18	C4M2	Agua Fria OPA - State Prison	5,100,000	\$ 17,398.84	\$ 18,177.06	\$ 778.23 4.47%
19	C4M2	Agua Fria OPA - State Prison	5,400,000	\$ 18,402.53	\$ 19,222.77	\$ 820.24 4.46%
20	C4M2	Agua Fria OPA - State Prison	5,700,000	\$ 19,406.23	\$ 20,268.48	\$ 862.25 4.44%
21	C4M2	Agua Fria OPA - State Prison	6,000,000	\$ 20,409.92	\$ 21,314.18	\$ 904.26 4.43%
22	C4M2	Agua Fria OPA - State Prison	6,300,000	\$ 21,413.62	\$ 22,359.89	\$ 946.27 4.42%
23	C4M2	Agua Fria OPA - State Prison	6,600,000	\$ 22,417.31	\$ 23,405.60	\$ 988.29 4.41%
24	C4M2	Agua Fria OPA - State Prison	6,900,000	\$ 23,421.01	\$ 24,451.30	\$ 1,030.30 4.40%
25	C4M2	Agua Fria OPA - State Prison	7,200,000	\$ 24,424.70	\$ 25,497.01	\$ 1,072.31 4.39%
26	C4M2	Agua Fria OPA - State Prison	7,500,000	\$ 25,428.40	\$ 26,542.72	\$ 1,114.32 4.38%
27	C4M2	Agua Fria OPA - State Prison	7,800,000	\$ 26,432.09	\$ 27,588.42	\$ 1,156.33 4.37%
28	C4M2	Agua Fria OPA - State Prison	8,100,000	\$ 27,435.79	\$ 28,634.13	\$ 1,198.35 4.37%
29	C4M2	Agua Fria OPA - State Prison	8,400,000	\$ 28,439.48	\$ 29,679.84	\$ 1,240.36 4.36%
30	C4M2	Agua Fria OPA - State Prison	8,700,000	\$ 29,443.18	\$ 30,725.54	\$ 1,282.37 4.36%
31	C4M2	Agua Fria OPA - State Prison	9,000,000	\$ 30,446.87	\$ 31,771.25	\$ 1,324.38 4.35%
32	C4M2	Agua Fria OPA - State Prison	9,300,000	\$ 31,450.57	\$ 32,816.96	\$ 1,366.39 4.34%
33	C4M2	Agua Fria OPA - State Prison	9,600,000	\$ 32,454.26	\$ 33,862.67	\$ 1,408.41 4.34%
34	C4M2	Agua Fria OPA - State Prison	9,900,000	\$ 33,457.96	\$ 34,908.37	\$ 1,450.42 4.34%
35	C4M2	Agua Fria OPA - State Prison	10,200,000	\$ 34,461.65	\$ 35,954.08	\$ 1,492.43 4.33%
36	C4M2	Agua Fria OPA - State Prison	10,500,000	\$ 35,465.35	\$ 36,999.79	\$ 1,534.44 4.33%
37	C4M2	Agua Fria OPA - State Prison	10,800,000	\$ 36,469.04	\$ 38,045.49	\$ 1,576.45 4.32%
38	C4M2	Agua Fria OPA - State Prison	11,100,000	\$ 37,472.74	\$ 39,091.20	\$ 1,618.47 4.32%
39	C4M2	Agua Fria OPA - State Prison	11,400,000	\$ 38,476.43	\$ 40,136.91	\$ 1,660.48 4.32%
40	C4M2	Agua Fria OPA - State Prison	11,700,000	\$ 39,480.13	\$ 41,182.61	\$ 1,702.49 4.31%
41	C4M2	Agua Fria OPA - State Prison	12,000,000	\$ 40,483.82	\$ 42,228.32	\$ 1,744.50 4.31%
42	C4M2	Agua Fria OPA - State Prison	12,300,000	\$ 41,487.52	\$ 43,274.03	\$ 1,786.51 4.31%
43	C4M2	Agua Fria OPA - State Prison	12,600,000	\$ 42,491.21	\$ 44,319.73	\$ 1,828.52 4.30%
44	C4M2	Agua Fria OPA - State Prison	12,900,000	\$ 43,494.91	\$ 45,365.44	\$ 1,870.54 4.30%
45	C4M2	Agua Fria OPA - State Prison	13,200,000	\$ 44,498.60	\$ 46,411.15	\$ 1,912.55 4.30%
46	C4M2	Agua Fria OPA - State Prison	13,500,000	\$ 45,502.30	\$ 47,456.86	\$ 1,954.56 4.30%
47	C4M2	Agua Fria OPA - State Prison	13,800,000	\$ 46,505.99	\$ 48,502.56	\$ 1,996.57 4.29%
48	C4M2	Agua Fria OPA - State Prison	14,100,000	\$ 47,509.69	\$ 49,548.27	\$ 2,038.58 4.29%
49	C4M2	Agua Fria OPA - State Prison	14,400,000	\$ 48,513.38	\$ 50,593.98	\$ 2,080.60 4.29%
50	C4M2	Agua Fria OPA - State Prison	14,700,000	\$ 49,517.08	\$ 51,639.68	\$ 2,122.61 4.29%
51	C4M2	Agua Fria OPA - State Prison	15,000,000	\$ 50,520.77	\$ 52,685.39	\$ 2,164.62 4.28%
52	C4M2	Agua Fria OPA - State Prison	15,300,000	\$ 51,524.47	\$ 53,731.10	\$ 2,206.63 4.28%
53	C4M2	Agua Fria OPA - State Prison	15,600,000	\$ 52,528.16	\$ 54,776.80	\$ 2,248.64 4.28%
54	C4M2	Agua Fria OPA - State Prison	15,900,000	\$ 53,531.86	\$ 55,822.51	\$ 2,290.66 4.28%
55	C4M2	Agua Fria OPA - State Prison	16,200,000	\$ 54,535.55	\$ 56,868.22	\$ 2,332.67 4.28%
56						
57	C4M2	Agua Fria OPA - State Prison	Average: 9,739,792	\$ 32,921.95	\$ 34,349.94	\$ 1,427.98 4.34%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ 10.09	\$ 10.09	0.00%
2	C5M1	Agua Fria - OWU PI Surprise	5,000	\$ 4.45	\$ 10.09	\$ 5.64	126.88%
3	C5M1	Agua Fria - OWU PI Surprise	10,000	\$ 8.89	\$ 10.09	\$ 1.20	13.44%
4	C5M1	Agua Fria - OWU PI Surprise	15,000	\$ 13.34	\$ 10.09	\$ (3.25)	-24.37%
5	C5M1	Agua Fria - OWU PI Surprise	20,000	\$ 17.79	\$ 10.09	\$ (7.70)	-43.28%
6	C5M1	Agua Fria - OWU PI Surprise	25,000	\$ 22.24	\$ 10.09	\$ (12.15)	-54.62%
7	C5M1	Agua Fria - OWU PI Surprise	30,000	\$ 26.68	\$ 10.09	\$ (16.59)	-62.19%
8	C5M1	Agua Fria - OWU PI Surprise	35,000	\$ 31.13	\$ 10.09	\$ (21.04)	-67.59%
9	C5M1	Agua Fria - OWU PI Surprise	40,000	\$ 35.58	\$ 10.09	\$ (25.49)	-71.64%
10	C5M1	Agua Fria - OWU PI Surprise	45,000	\$ 40.03	\$ 10.09	\$ (29.94)	-74.79%
11	C5M1	Agua Fria - OWU PI Surprise	50,000	\$ 44.47	\$ 10.09	\$ (34.38)	-77.31%
12	C5M1	Agua Fria - OWU PI Surprise	55,000	\$ 48.92	\$ 10.09	\$ (38.83)	-79.37%
13	C5M1	Agua Fria - OWU PI Surprise	60,000	\$ 53.37	\$ 10.09	\$ (43.28)	-81.09%
14	C5M1	Agua Fria - OWU PI Surprise	65,000	\$ 57.81	\$ 10.09	\$ (47.72)	-82.55%
15	C5M1	Agua Fria - OWU PI Surprise	70,000	\$ 62.26	\$ 10.09	\$ (52.17)	-83.79%
16	C5M1	Agua Fria - OWU PI Surprise	75,000	\$ 66.71	\$ 10.09	\$ (56.62)	-84.87%
17	C5M1	Agua Fria - OWU PI Surprise	80,000	\$ 71.16	\$ 10.09	\$ (61.07)	-85.82%
18	C5M1	Agua Fria - OWU PI Surprise	85,000	\$ 75.60	\$ 10.09	\$ (65.51)	-86.65%
19	C5M1	Agua Fria - OWU PI Surprise	90,000	\$ 80.05	\$ 10.09	\$ (69.96)	-87.40%
20	C5M1	Agua Fria - OWU PI Surprise	95,000	\$ 84.50	\$ 10.09	\$ (74.41)	-88.06%
21	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 88.95	\$ 10.09	\$ (78.86)	-88.66%
22	C5M1	Agua Fria - OWU PI Surprise	105,000	\$ 93.39	\$ 10.09	\$ (83.30)	-89.20%
23	C5M1	Agua Fria - OWU PI Surprise	110,000	\$ 97.84	\$ 10.09	\$ (87.75)	-89.69%
24	C5M1	Agua Fria - OWU PI Surprise	115,000	\$ 102.29	\$ 10.09	\$ (92.20)	-90.14%
25	C5M1	Agua Fria - OWU PI Surprise	120,000	\$ 106.73	\$ 10.09	\$ (96.64)	-90.55%
26	C5M1	Agua Fria - OWU PI Surprise	125,000	\$ 111.18	\$ 10.09	\$ (101.09)	-90.92%
27	C5M1	Agua Fria - OWU PI Surprise	130,000	\$ 115.63	\$ 10.09	\$ (105.54)	-91.27%
28	C5M1	Agua Fria - OWU PI Surprise	135,000	\$ 120.08	\$ 10.09	\$ (109.99)	-91.60%
29	C5M1	Agua Fria - OWU PI Surprise	140,000	\$ 124.52	\$ 10.09	\$ (114.43)	-91.90%
30	C5M1	Agua Fria - OWU PI Surprise	145,000	\$ 128.97	\$ 10.09	\$ (118.88)	-92.18%
31	C5M1	Agua Fria - OWU PI Surprise	150,000	\$ 133.42	\$ 10.09	\$ (123.33)	-92.44%
32	C5M1	Agua Fria - OWU PI Surprise	155,000	\$ 137.86	\$ 10.09	\$ (127.77)	-92.68%
33	C5M1	Agua Fria - OWU PI Surprise	160,000	\$ 142.31	\$ 10.09	\$ (132.22)	-92.91%
34	C5M1	Agua Fria - OWU PI Surprise	165,000	\$ 146.76	\$ 10.09	\$ (136.67)	-93.12%
35	C5M1	Agua Fria - OWU PI Surprise	170,000	\$ 151.21	\$ 10.09	\$ (141.12)	-93.33%
36	C5M1	Agua Fria - OWU PI Surprise	175,000	\$ 155.65	\$ 10.09	\$ (145.56)	-93.52%
37	C5M1	Agua Fria - OWU PI Surprise	180,000	\$ 160.10	\$ 10.09	\$ (150.01)	-93.70%
38	C5M1	Agua Fria - OWU PI Surprise	185,000	\$ 164.55	\$ 10.09	\$ (154.46)	-93.87%
39	C5M1	Agua Fria - OWU PI Surprise	190,000	\$ 169.00	\$ 10.09	\$ (158.91)	-94.03%
40	C5M1	Agua Fria - OWU PI Surprise	195,000	\$ 173.44	\$ 10.09	\$ (163.35)	-94.18%
41	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 177.89	\$ 10.09	\$ (167.80)	-94.33%
42	C5M1	Agua Fria - OWU PI Surprise	205,000	\$ 182.34	\$ 10.09	\$ (172.25)	-94.47%
43	C5M1	Agua Fria - OWU PI Surprise	210,000	\$ 186.78	\$ 10.09	\$ (176.69)	-94.60%
44	C5M1	Agua Fria - OWU PI Surprise	215,000	\$ 191.23	\$ 10.09	\$ (181.14)	-94.72%
45	C5M1	Agua Fria - OWU PI Surprise	220,000	\$ 195.68	\$ 10.09	\$ (185.59)	-94.84%
46	C5M1	Agua Fria - OWU PI Surprise	225,000	\$ 200.13	\$ 10.09	\$ (190.04)	-94.96%
47	C5M1	Agua Fria - OWU PI Surprise	230,000	\$ 204.57	\$ 10.09	\$ (194.48)	-95.07%
48	C5M1	Agua Fria - OWU PI Surprise	235,000	\$ 209.02	\$ 10.09	\$ (198.93)	-95.17%
49	C5M1	Agua Fria - OWU PI Surprise	240,000	\$ 213.47	\$ 10.09	\$ (203.38)	-95.27%
50	C5M1	Agua Fria - OWU PI Surprise	245,000	\$ 217.92	\$ 10.09	\$ (207.83)	-95.37%
51	C5M1	Agua Fria - OWU PI Surprise	250,000	\$ 222.36	\$ 10.09	\$ (212.27)	-95.46%
52	C5M1	Agua Fria - OWU PI Surprise	255,000	\$ 226.81	\$ 10.09	\$ (216.72)	-95.55%
53	C5M1	Agua Fria - OWU PI Surprise	260,000	\$ 231.26	\$ 10.09	\$ (221.17)	-95.64%
54	C5M1	Agua Fria - OWU PI Surprise	265,000	\$ 235.70	\$ 10.09	\$ (225.61)	-95.72%
55	C5M1	Agua Fria - OWU PI Surprise	270,000	\$ 240.15	\$ 10.09	\$ (230.06)	-95.80%
56							
57	C5M1	Agua Fria - OWU PI Surprise	Average:	\$ -	\$ 10.09	\$ 10.09	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	C6M06	Agua Fria Private Fire 6"	Per Meter	\$ 15.00	\$ 18.00	\$ 3.00	20.00%
3	C6M08	Agua Fria Private Fire 8"	Per Meter	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
4	C6M10	Agua Fria Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
5	C6M12	Agua Fria Private Fire 12"	Per Meter	\$ 30.00	\$ 36.00	\$ 6.00	20.00%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ 200.02	\$ 200.02	0.00%
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 41.42	\$ 222.92	\$ 181.50	438.18%
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 82.84	\$ 245.82	\$ 162.98	196.73%
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 124.26	\$ 268.72	\$ 144.46	116.25%
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 165.69	\$ 291.62	\$ 125.94	76.01%
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 207.11	\$ 314.52	\$ 107.41	51.86%
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 248.53	\$ 337.42	\$ 88.89	35.77%
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 289.95	\$ 360.32	\$ 70.37	24.27%
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 331.37	\$ 383.22	\$ 51.85	15.65%
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 372.79	\$ 406.12	\$ 33.33	8.94%
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 414.22	\$ 429.02	\$ 14.81	3.57%
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 455.64	\$ 451.92	\$ (3.71)	-0.82%
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 497.06	\$ 474.82	\$ (22.24)	-4.47%
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 538.48	\$ 497.72	\$ (40.76)	-7.57%
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 579.90	\$ 520.62	\$ (59.28)	-10.22%
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 621.32	\$ 543.52	\$ (77.80)	-12.52%
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 662.74	\$ 566.42	\$ (96.32)	-14.53%
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 704.17	\$ 589.32	\$ (114.84)	-16.31%
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 745.59	\$ 612.22	\$ (133.36)	-17.89%
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 787.01	\$ 635.12	\$ (151.89)	-19.30%
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 828.43	\$ 658.02	\$ (170.41)	-20.57%
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 869.85	\$ 680.92	\$ (188.93)	-21.72%
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 911.27	\$ 703.82	\$ (207.45)	-22.76%
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 952.69	\$ 726.72	\$ (225.97)	-23.72%
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 994.12	\$ 749.62	\$ (244.49)	-24.59%
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 1,035.54	\$ 772.52	\$ (263.02)	-25.40%
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 1,076.96	\$ 795.42	\$ (281.54)	-26.14%
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 1,118.38	\$ 818.32	\$ (300.06)	-26.83%
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,159.80	\$ 841.22	\$ (318.58)	-27.47%
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,201.22	\$ 864.12	\$ (337.10)	-28.06%
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,242.65	\$ 887.02	\$ (355.62)	-28.62%
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,284.07	\$ 909.92	\$ (374.14)	-29.14%
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,325.49	\$ 932.82	\$ (392.67)	-29.62%
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,366.91	\$ 955.72	\$ (411.19)	-30.08%
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,408.33	\$ 978.62	\$ (429.71)	-30.51%
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,449.75	\$ 1,001.52	\$ (448.23)	-30.92%
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,491.17	\$ 1,024.42	\$ (466.75)	-31.30%
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,532.60	\$ 1,047.32	\$ (485.27)	-31.66%
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,574.02	\$ 1,070.22	\$ (503.79)	-32.01%
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,615.44	\$ 1,093.12	\$ (522.32)	-32.33%
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,656.86	\$ 1,116.02	\$ (540.84)	-32.64%
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,698.28	\$ 1,138.92	\$ (559.36)	-32.94%
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,739.70	\$ 1,161.82	\$ (577.88)	-33.22%
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,781.12	\$ 1,184.72	\$ (596.40)	-33.48%
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,822.55	\$ 1,207.62	\$ (614.92)	-33.74%
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,863.97	\$ 1,230.52	\$ (633.45)	-33.98%
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,905.39	\$ 1,253.42	\$ (651.97)	-34.22%
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,946.81	\$ 1,276.32	\$ (670.49)	-34.44%
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,988.23	\$ 1,299.22	\$ (689.01)	-34.65%
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 2,029.65	\$ 1,322.12	\$ (707.53)	-34.86%
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 2,071.08	\$ 1,345.02	\$ (726.05)	-35.06%
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 2,112.50	\$ 1,367.92	\$ (744.57)	-35.25%
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 2,153.92	\$ 1,390.82	\$ (763.10)	-35.43%
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 2,195.34	\$ 1,413.72	\$ (781.62)	-35.60%
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 2,236.76	\$ 1,436.62	\$ (800.14)	-35.77%
56							
57	C7M2	Agua Fria Irrigation 2"	Average: 172,833	\$ 715.90	\$ 595.81	\$ (120.09)	-16.77%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%
2	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
3	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
4	C7MS	Agua Fria Effluent 8"	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
5	C7MS	Agua Fria Effluent 8"	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
6	C7MS	Agua Fria Effluent 8"	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
7	C7MS	Agua Fria Effluent 8"	1,500,000	\$ 1,155.00	\$ 1,155.00	\$ -	0.00%
8	C7MS	Agua Fria Effluent 8"	1,750,000	\$ 1,347.50	\$ 1,347.50	\$ -	0.00%
9	C7MS	Agua Fria Effluent 8"	2,000,000	\$ 1,540.00	\$ 1,540.00	\$ -	0.00%
10	C7MS	Agua Fria Effluent 8"	2,250,000	\$ 1,732.50	\$ 1,732.50	\$ -	0.00%
11	C7MS	Agua Fria Effluent 8"	2,500,000	\$ 1,925.00	\$ 1,925.00	\$ -	0.00%
12	C7MS	Agua Fria Effluent 8"	2,750,000	\$ 2,117.50	\$ 2,117.50	\$ -	0.00%
13	C7MS	Agua Fria Effluent 8"	3,000,000	\$ 2,310.00	\$ 2,310.00	\$ -	0.00%
14	C7MS	Agua Fria Effluent 8"	3,250,000	\$ 2,502.50	\$ 2,502.50	\$ -	0.00%
15	C7MS	Agua Fria Effluent 8"	3,500,000	\$ 2,695.00	\$ 2,695.00	\$ -	0.00%
16	C7MS	Agua Fria Effluent 8"	3,750,000	\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
17	C7MS	Agua Fria Effluent 8"	4,000,000	\$ 3,080.00	\$ 3,080.00	\$ -	0.00%
18	C7MS	Agua Fria Effluent 8"	4,250,000	\$ 3,272.50	\$ 3,272.50	\$ -	0.00%
19	C7MS	Agua Fria Effluent 8"	4,500,000	\$ 3,465.00	\$ 3,465.00	\$ -	0.00%
20	C7MS	Agua Fria Effluent 8"	4,750,000	\$ 3,657.50	\$ 3,657.50	\$ -	0.00%
21	C7MS	Agua Fria Effluent 8"	5,000,000	\$ 3,850.00	\$ 3,850.00	\$ -	0.00%
22	C7MS	Agua Fria Effluent 8"	5,250,000	\$ 4,042.50	\$ 4,042.50	\$ -	0.00%
23	C7MS	Agua Fria Effluent 8"	5,500,000	\$ 4,235.00	\$ 4,235.00	\$ -	0.00%
24	C7MS	Agua Fria Effluent 8"	5,750,000	\$ 4,427.50	\$ 4,427.50	\$ -	0.00%
25	C7MS	Agua Fria Effluent 8"	6,000,000	\$ 4,620.00	\$ 4,620.00	\$ -	0.00%
26	C7MS	Agua Fria Effluent 8"	6,250,000	\$ 4,812.50	\$ 4,812.50	\$ -	0.00%
27	C7MS	Agua Fria Effluent 8"	6,500,000	\$ 5,005.00	\$ 5,005.00	\$ -	0.00%
28	C7MS	Agua Fria Effluent 8"	6,750,000	\$ 5,197.50	\$ 5,197.50	\$ -	0.00%
29	C7MS	Agua Fria Effluent 8"	7,000,000	\$ 5,390.00	\$ 5,390.00	\$ -	0.00%
30	C7MS	Agua Fria Effluent 8"	7,250,000	\$ 5,582.50	\$ 5,582.50	\$ -	0.00%
31	C7MS	Agua Fria Effluent 8"	7,500,000	\$ 5,775.00	\$ 5,775.00	\$ -	0.00%
32	C7MS	Agua Fria Effluent 8"	7,750,000	\$ 5,967.50	\$ 5,967.50	\$ -	0.00%
33	C7MS	Agua Fria Effluent 8"	8,000,000	\$ 6,160.00	\$ 6,160.00	\$ -	0.00%
34	C7MS	Agua Fria Effluent 8"	8,250,000	\$ 6,352.50	\$ 6,352.50	\$ -	0.00%
35	C7MS	Agua Fria Effluent 8"	8,500,000	\$ 6,545.00	\$ 6,545.00	\$ -	0.00%
36	C7MS	Agua Fria Effluent 8"	8,750,000	\$ 6,737.50	\$ 6,737.50	\$ -	0.00%
37	C7MS	Agua Fria Effluent 8"	9,000,000	\$ 6,930.00	\$ 6,930.00	\$ -	0.00%
38	C7MS	Agua Fria Effluent 8"	9,250,000	\$ 7,122.50	\$ 7,122.50	\$ -	0.00%
39	C7MS	Agua Fria Effluent 8"	9,500,000	\$ 7,315.00	\$ 7,315.00	\$ -	0.00%
40	C7MS	Agua Fria Effluent 8"	9,750,000	\$ 7,507.50	\$ 7,507.50	\$ -	0.00%
41	C7MS	Agua Fria Effluent 8"	10,000,000	\$ 7,700.00	\$ 7,700.00	\$ -	0.00%
42	C7MS	Agua Fria Effluent 8"	10,250,000	\$ 7,892.50	\$ 7,892.50	\$ -	0.00%
43	C7MS	Agua Fria Effluent 8"	10,500,000	\$ 8,085.00	\$ 8,085.00	\$ -	0.00%
44	C7MS	Agua Fria Effluent 8"	10,750,000	\$ 8,277.50	\$ 8,277.50	\$ -	0.00%
45	C7MS	Agua Fria Effluent 8"	11,000,000	\$ 8,470.00	\$ 8,470.00	\$ -	0.00%
46	C7MS	Agua Fria Effluent 8"	11,250,000	\$ 8,662.50	\$ 8,662.50	\$ -	0.00%
47	C7MS	Agua Fria Effluent 8"	11,500,000	\$ 8,855.00	\$ 8,855.00	\$ -	0.00%
48	C7MS	Agua Fria Effluent 8"	11,750,000	\$ 9,047.50	\$ 9,047.50	\$ -	0.00%
49	C7MS	Agua Fria Effluent 8"	12,000,000	\$ 9,240.00	\$ 9,240.00	\$ -	0.00%
50	C7MS	Agua Fria Effluent 8"	12,250,000	\$ 9,432.50	\$ 9,432.50	\$ -	0.00%
51	C7MS	Agua Fria Effluent 8"	12,500,000	\$ 9,625.00	\$ 9,625.00	\$ -	0.00%
52	C7MS	Agua Fria Effluent 8"	12,750,000	\$ 9,817.50	\$ 9,817.50	\$ -	0.00%
53	C7MS	Agua Fria Effluent 8"	13,000,000	\$ 10,010.00	\$ 10,010.00	\$ -	0.00%
54	C7MS	Agua Fria Effluent 8"	13,250,000	\$ 10,202.50	\$ 10,202.50	\$ -	0.00%
55	C7MS	Agua Fria Effluent 8"	13,500,000	\$ 10,395.00	\$ 10,395.00	\$ -	0.00%
56							
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 10,855.99	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit
Schedule H-4
28 of 132
Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 460.00	\$ -	0.00%
3	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 920.00	\$ -	0.00%
4	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,380.00	\$ -	0.00%
5	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 1,840.00	\$ -	0.00%
6	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
7	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 2,760.00	\$ -	0.00%
8	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
9	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 3,680.00	\$ -	0.00%
10	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,140.00	\$ -	0.00%
11	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
12	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,060.00	\$ -	0.00%
13	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 5,520.00	\$ -	0.00%
14	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 5,980.00	\$ -	0.00%
15	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 6,440.00	\$ -	0.00%
16	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
17	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 7,360.00	\$ -	0.00%
18	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 7,820.00	\$ -	0.00%
19	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 8,280.00	\$ -	0.00%
20	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 8,740.00	\$ -	0.00%
21	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
22	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 9,660.00	\$ -	0.00%
23	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 10,120.00	\$ -	0.00%
24	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 10,580.00	\$ -	0.00%
25	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 11,040.00	\$ -	0.00%
26	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%
27	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 11,960.00	\$ -	0.00%
28	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 12,420.00	\$ -	0.00%
29	C8M2	Corte Bella E&W Non-Potable Wtr	14,000,000	\$ 12,880.00	\$ 12,880.00	\$ -	0.00%
30	C8M2	Corte Bella E&W Non-Potable Wtr	14,500,000	\$ 13,340.00	\$ 13,340.00	\$ -	0.00%
31	C8M2	Corte Bella E&W Non-Potable Wtr	15,000,000	\$ 13,800.00	\$ 13,800.00	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	15,500,000	\$ 14,260.00	\$ 14,260.00	\$ -	0.00%
33	C8M2	Corte Bella E&W Non-Potable Wtr	16,000,000	\$ 14,720.00	\$ 14,720.00	\$ -	0.00%
34	C8M2	Corte Bella E&W Non-Potable Wtr	16,500,000	\$ 15,180.00	\$ 15,180.00	\$ -	0.00%
35	C8M2	Corte Bella E&W Non-Potable Wtr	17,000,000	\$ 15,640.00	\$ 15,640.00	\$ -	0.00%
36	C8M2	Corte Bella E&W Non-Potable Wtr	17,500,000	\$ 16,100.00	\$ 16,100.00	\$ -	0.00%
37	C8M2	Corte Bella E&W Non-Potable Wtr	18,000,000	\$ 16,560.00	\$ 16,560.00	\$ -	0.00%
38	C8M2	Corte Bella E&W Non-Potable Wtr	18,500,000	\$ 17,020.00	\$ 17,020.00	\$ -	0.00%
39	C8M2	Corte Bella E&W Non-Potable Wtr	19,000,000	\$ 17,480.00	\$ 17,480.00	\$ -	0.00%
40	C8M2	Corte Bella E&W Non-Potable Wtr	19,500,000	\$ 17,940.00	\$ 17,940.00	\$ -	0.00%
41	C8M2	Corte Bella E&W Non-Potable Wtr	20,000,000	\$ 18,400.00	\$ 18,400.00	\$ -	0.00%
42	C8M2	Corte Bella E&W Non-Potable Wtr	20,500,000	\$ 18,860.00	\$ 18,860.00	\$ -	0.00%
43	C8M2	Corte Bella E&W Non-Potable Wtr	21,000,000	\$ 19,320.00	\$ 19,320.00	\$ -	0.00%
44	C8M2	Corte Bella E&W Non-Potable Wtr	21,500,000	\$ 19,780.00	\$ 19,780.00	\$ -	0.00%
45	C8M2	Corte Bella E&W Non-Potable Wtr	22,000,000	\$ 20,240.00	\$ 20,240.00	\$ -	0.00%
46	C8M2	Corte Bella E&W Non-Potable Wtr	22,500,000	\$ 20,700.00	\$ 20,700.00	\$ -	0.00%
47	C8M2	Corte Bella E&W Non-Potable Wtr	23,000,000	\$ 21,160.00	\$ 21,160.00	\$ -	0.00%
48	C8M2	Corte Bella E&W Non-Potable Wtr	23,500,000	\$ 21,620.00	\$ 21,620.00	\$ -	0.00%
49	C8M2	Corte Bella E&W Non-Potable Wtr	24,000,000	\$ 22,080.00	\$ 22,080.00	\$ -	0.00%
50	C8M2	Corte Bella E&W Non-Potable Wtr	24,500,000	\$ 22,540.00	\$ 22,540.00	\$ -	0.00%
51	C8M2	Corte Bella E&W Non-Potable Wtr	25,000,000	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
52	C8M2	Corte Bella E&W Non-Potable Wtr	25,500,000	\$ 23,460.00	\$ 23,460.00	\$ -	0.00%
53	C8M2	Corte Bella E&W Non-Potable Wtr	26,000,000	\$ 23,920.00	\$ 23,920.00	\$ -	0.00%
54	C8M2	Corte Bella E&W Non-Potable Wtr	26,500,000	\$ 24,380.00	\$ 24,380.00	\$ -	0.00%
55	C8M2	Corte Bella E&W Non-Potable Wtr	27,000,000	\$ 24,840.00	\$ 24,840.00	\$ -	0.00%
56							
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average: 11,739,944	\$ 10,800.75	\$ 10,800.75	\$ -	0.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

29 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%
56							
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

30 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 28.70	\$ 28.41	\$ (0.30)	-1.04%
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 30.33	\$ 31.81	\$ 1.48	4.88%
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 33.58	\$ 35.22	\$ 1.64	4.87%
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 36.83	\$ 39.84	\$ 3.01	8.18%
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 40.08	\$ 44.47	\$ 4.39	10.96%
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 45.49	\$ 49.09	\$ 3.60	7.92%
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 50.91	\$ 53.72	\$ 2.81	5.53%
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 56.32	\$ 58.35	\$ 2.03	3.60%
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 61.74	\$ 62.97	\$ 1.24	2.00%
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 69.32	\$ 68.18	\$ (1.14)	-1.65%
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 76.90	\$ 73.38	\$ (3.52)	-4.58%
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 84.48	\$ 78.58	\$ (5.90)	-6.99%
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 92.06	\$ 83.78	\$ (8.28)	-9.00%
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 99.64	\$ 88.98	\$ (10.66)	-10.70%
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 107.23	\$ 94.18	\$ (13.04)	-12.16%
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 114.81	\$ 99.38	\$ (15.42)	-13.43%
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 122.39	\$ 104.59	\$ (17.80)	-14.55%
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 129.97	\$ 109.79	\$ (20.18)	-15.53%
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 137.55	\$ 114.99	\$ (22.56)	-16.40%
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 145.13	\$ 120.19	\$ (24.94)	-17.19%
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 152.71	\$ 125.39	\$ (27.32)	-17.89%
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 161.96	\$ 130.59	\$ (31.36)	-19.37%
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 171.20	\$ 135.80	\$ (35.41)	-20.68%
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 180.44	\$ 141.00	\$ (39.45)	-21.86%
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 189.69	\$ 146.20	\$ (43.49)	-22.93%
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 198.93	\$ 151.40	\$ (47.53)	-23.89%
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 208.18	\$ 156.60	\$ (51.57)	-24.77%
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 217.42	\$ 161.80	\$ (55.62)	-25.58%
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 226.66	\$ 167.00	\$ (59.66)	-26.32%
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 235.91	\$ 172.21	\$ (63.70)	-27.00%
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 245.15	\$ 177.41	\$ (67.74)	-27.63%
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 254.39	\$ 182.61	\$ (71.79)	-28.22%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 263.64	\$ 187.81	\$ (75.83)	-28.76%
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 272.88	\$ 193.01	\$ (79.87)	-29.27%
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 282.13	\$ 198.21	\$ (83.91)	-29.74%
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 291.37	\$ 203.41	\$ (87.96)	-30.19%
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 300.61	\$ 208.62	\$ (92.00)	-30.60%
39							
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average: 7,818	\$ 55.34	\$ 57.51	\$ 2.17	3.92%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

31 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 28.41	\$ (2.83)	-9.06%
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 31.81	\$ (3.58)	-10.11%
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 35.22	\$ (5.95)	-14.46%
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 39.84	\$ (7.11)	-15.14%
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 44.47	\$ (8.26)	-15.66%
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 49.09	\$ (11.58)	-19.08%
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 53.72	\$ (14.90)	-21.71%
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 58.35	\$ (18.22)	-23.79%
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 62.97	\$ (21.53)	-25.48%
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 68.18	\$ (26.44)	-27.95%
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 73.38	\$ (31.35)	-29.94%
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 78.58	\$ (36.26)	-31.58%
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 83.78	\$ (41.17)	-32.95%
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 88.98	\$ (46.08)	-34.12%
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 94.18	\$ (50.99)	-35.13%
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 99.38	\$ (55.90)	-36.00%
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 104.59	\$ (60.81)	-36.77%
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 109.79	\$ (65.72)	-37.45%
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 114.99	\$ (70.63)	-38.05%
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 120.19	\$ (75.54)	-38.60%
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 125.39	\$ (80.45)	-39.08%
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 130.59	\$ (87.03)	-39.99%
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 135.80	\$ (93.60)	-40.80%
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 141.00	\$ (100.17)	-41.54%
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 146.20	\$ (106.74)	-42.20%
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 151.40	\$ (113.32)	-42.81%
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 156.60	\$ (119.89)	-43.36%
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 161.80	\$ (126.46)	-43.87%
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 167.00	\$ (133.03)	-44.34%
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 172.21	\$ (139.61)	-44.77%
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 177.41	\$ (146.18)	-45.17%
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 182.61	\$ (152.75)	-45.55%
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 187.81	\$ (159.32)	-45.90%
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 193.01	\$ (165.90)	-46.22%
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 198.21	\$ (172.47)	-46.53%
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 203.41	\$ (179.04)	-46.81%
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 208.62	\$ (185.61)	-47.08%
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40	E1M1A	Anthem Residential 3/4"	Average: 6,867	\$ 67.56	\$ 53.11	\$ (14.46)	-21.40%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

32 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 53.41	\$ (18.44)	-25.67%
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 56.81	\$ (19.19)	-25.25%
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 60.22	\$ (21.56)	-26.37%
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 64.84	\$ (22.72)	-25.94%
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 69.47	\$ (23.87)	-25.57%
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 74.09	\$ (27.19)	-26.84%
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 78.72	\$ (30.51)	-27.93%
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 83.35	\$ (33.83)	-28.87%
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 87.97	\$ (37.14)	-29.69%
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 93.18	\$ (42.05)	-31.10%
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 98.38	\$ (46.96)	-32.31%
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 103.58	\$ (51.87)	-33.37%
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 108.78	\$ (56.78)	-34.30%
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 113.98	\$ (61.69)	-35.12%
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 119.18	\$ (66.60)	-35.85%
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 124.38	\$ (71.51)	-36.51%
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 129.59	\$ (76.42)	-37.10%
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 134.79	\$ (81.33)	-37.63%
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 139.99	\$ (86.24)	-38.12%
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 145.19	\$ (91.15)	-38.57%
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 150.39	\$ (96.06)	-38.98%
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 155.59	\$ (102.64)	-39.75%
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 160.80	\$ (109.21)	-40.45%
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 166.00	\$ (115.78)	-41.09%
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 171.20	\$ (122.35)	-41.68%
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 176.40	\$ (128.93)	-42.23%
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 181.60	\$ (135.50)	-42.73%
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 186.80	\$ (142.07)	-43.20%
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 192.00	\$ (148.64)	-43.64%
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 197.21	\$ (155.22)	-44.04%
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 202.41	\$ (161.79)	-44.42%
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 207.61	\$ (168.36)	-44.78%
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 212.81	\$ (174.93)	-45.12%
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 218.01	\$ (181.51)	-45.43%
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 223.21	\$ (188.08)	-45.73%
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 228.41	\$ (194.65)	-46.01%
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 233.62	\$ (201.22)	-46.28%
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 238.82	\$ (207.80)	-46.53%
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 244.02	\$ (214.37)	-46.77%
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 249.22	\$ (220.94)	-46.99%
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 254.42	\$ (227.51)	-47.21%
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 259.62	\$ (234.09)	-47.41%
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 264.83	\$ (240.66)	-47.61%
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 270.03	\$ (247.23)	-47.80%
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 275.23	\$ (253.80)	-47.98%
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 280.43	\$ (260.38)	-48.15%
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 285.63	\$ (266.95)	-48.31%
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 290.83	\$ (273.52)	-48.47%
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 296.03	\$ (280.09)	-48.62%
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 301.24	\$ (286.67)	-48.76%
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 306.44	\$ (293.24)	-48.90%
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 311.64	\$ (299.81)	-49.03%
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 316.84	\$ (306.38)	-49.16%
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 322.04	\$ (312.96)	-49.28%
56							
57	E1M1B	Anthem Residential 1"	Average: 9,220	\$ 127.34	\$ 89.12	\$ (38.22)	-30.02%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

33 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 148.13	\$ (12.89)	-8.01%
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 171.27	\$ (31.66)	-15.60%
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 194.40	\$ (59.08)	-23.31%
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 217.53	\$ (86.50)	-28.45%
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 240.66	\$ (120.58)	-33.38%
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 263.80	\$ (156.32)	-37.21%
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 286.93	\$ (192.05)	-40.10%
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 310.06	\$ (227.79)	-42.35%
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 333.19	\$ (263.53)	-44.16%
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 356.33	\$ (299.27)	-45.65%
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 379.46	\$ (335.00)	-46.89%
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 402.59	\$ (370.74)	-47.94%
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 425.72	\$ (406.48)	-48.84%
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 448.86	\$ (442.22)	-49.63%
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 471.99	\$ (477.95)	-50.31%
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 495.12	\$ (513.69)	-50.92%
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 518.26	\$ (549.43)	-51.46%
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 541.39	\$ (585.16)	-51.94%
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 564.52	\$ (620.90)	-52.38%
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 587.65	\$ (656.64)	-52.77%
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 613.66	\$ (689.50)	-52.91%
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 639.67	\$ (722.36)	-53.04%
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 665.68	\$ (755.23)	-53.15%
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 691.68	\$ (788.09)	-53.26%
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 717.69	\$ (820.95)	-53.36%
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 743.70	\$ (853.81)	-53.45%
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 769.71	\$ (886.68)	-53.53%
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 795.71	\$ (919.54)	-53.61%
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 821.72	\$ (952.40)	-53.68%
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 847.73	\$ (985.26)	-53.75%
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 873.74	\$ (1,018.13)	-53.82%
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 899.74	\$ (1,050.99)	-53.88%
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 925.75	\$ (1,083.85)	-53.93%
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 951.76	\$ (1,116.71)	-53.99%
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 977.77	\$ (1,149.58)	-54.04%
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 1,003.77	\$ (1,182.44)	-54.09%
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 1,029.78	\$ (1,215.30)	-54.13%
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 1,055.79	\$ (1,248.16)	-54.17%
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 1,081.80	\$ (1,281.03)	-54.22%
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 1,107.80	\$ (1,313.89)	-54.25%
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 1,133.81	\$ (1,346.75)	-54.29%
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 1,159.82	\$ (1,379.61)	-54.33%
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 1,185.83	\$ (1,412.48)	-54.36%
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 1,211.83	\$ (1,445.34)	-54.39%
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 1,237.84	\$ (1,478.20)	-54.42%
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 1,263.85	\$ (1,511.06)	-54.45%
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 1,289.86	\$ (1,543.93)	-54.48%
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 1,315.86	\$ (1,576.79)	-54.51%
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 1,341.87	\$ (1,609.65)	-54.54%
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 1,367.88	\$ (1,642.51)	-54.56%
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 1,393.89	\$ (1,675.38)	-54.59%
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 1,419.89	\$ (1,708.24)	-54.61%
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 1,445.90	\$ (1,741.10)	-54.63%
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 1,471.91	\$ (1,773.96)	-54.65%
56							
57	E1M1C	Anthem Residential 1-1/2"	Average: 16,792	\$ 271.59	\$ 202.69	\$ (68.91)	-25.37%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 223.15	\$ (19.10)	-7.89%
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 246.29	\$ (37.86)	-13.33%
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 269.42	\$ (65.29)	-19.51%
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 292.55	\$ (92.71)	-24.06%
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 315.69	\$ (126.79)	-28.65%
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 338.82	\$ (162.52)	-32.42%
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 361.95	\$ (198.26)	-35.39%
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 385.08	\$ (234.00)	-37.80%
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 408.22	\$ (269.74)	-39.79%
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 431.35	\$ (305.47)	-41.46%
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 454.48	\$ (341.21)	-42.88%
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 477.61	\$ (376.95)	-44.11%
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 500.75	\$ (412.69)	-45.18%
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 523.88	\$ (448.42)	-46.12%
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 547.01	\$ (484.16)	-46.95%
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 570.14	\$ (519.90)	-47.70%
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 593.28	\$ (555.64)	-48.36%
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 616.41	\$ (591.37)	-48.96%
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 639.54	\$ (627.11)	-49.51%
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 662.68	\$ (662.85)	-50.01%
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 685.81	\$ (698.58)	-50.46%
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 708.94	\$ (734.32)	-50.88%
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 732.07	\$ (770.06)	-51.26%
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 755.21	\$ (805.80)	-51.62%
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 778.34	\$ (841.53)	-51.95%
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 801.47	\$ (877.27)	-52.26%
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 824.60	\$ (913.01)	-52.54%
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 847.74	\$ (948.75)	-52.81%
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 870.87	\$ (984.48)	-53.06%
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 894.00	\$ (1,020.22)	-53.30%
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 920.01	\$ (1,053.08)	-53.37%
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 946.02	\$ (1,085.95)	-53.44%
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 972.02	\$ (1,118.81)	-53.51%
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 998.03	\$ (1,151.67)	-53.57%
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 1,024.04	\$ (1,184.53)	-53.63%
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 1,050.05	\$ (1,217.40)	-53.69%
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 1,076.05	\$ (1,250.26)	-53.74%
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 1,102.06	\$ (1,283.12)	-53.80%
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 1,128.07	\$ (1,315.98)	-53.84%
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 1,154.08	\$ (1,348.85)	-53.89%
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 1,180.08	\$ (1,381.71)	-53.94%
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 1,206.09	\$ (1,414.57)	-53.98%
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 1,232.10	\$ (1,447.43)	-54.02%
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 1,258.11	\$ (1,480.30)	-54.06%
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 1,284.11	\$ (1,513.16)	-54.09%
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 1,310.12	\$ (1,546.02)	-54.13%
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 1,336.13	\$ (1,578.88)	-54.16%
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 1,362.14	\$ (1,611.75)	-54.20%
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 1,388.14	\$ (1,644.61)	-54.23%
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 1,414.15	\$ (1,677.47)	-54.26%
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 1,440.16	\$ (1,710.33)	-54.29%
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 1,466.17	\$ (1,743.20)	-54.32%
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 1,492.17	\$ (1,776.06)	-54.34%
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 1,518.18	\$ (1,808.92)	-54.37%
56							
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 534.75	\$ (465.22)	-46.52%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 446.31	\$ (54.45)	-10.87%
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 492.57	\$ (109.30)	-18.16%
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 538.84	\$ (179.11)	-24.95%
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 585.11	\$ (250.59)	-29.99%
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 631.37	\$ (322.06)	-33.78%
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 677.64	\$ (393.54)	-36.74%
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 723.90	\$ (465.01)	-39.11%
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 770.17	\$ (536.49)	-41.06%
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 816.43	\$ (607.96)	-42.68%
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 862.70	\$ (679.44)	-44.06%
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 908.96	\$ (750.91)	-45.24%
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 955.23	\$ (822.38)	-46.26%
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 1,001.49	\$ (893.86)	-47.16%
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 1,047.76	\$ (965.33)	-47.95%
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 1,094.02	\$ (1,036.81)	-48.66%
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 1,140.29	\$ (1,108.28)	-49.29%
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 1,186.56	\$ (1,179.76)	-49.86%
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 1,232.82	\$ (1,251.23)	-50.37%
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 1,279.09	\$ (1,322.71)	-50.84%
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 1,325.35	\$ (1,394.18)	-51.27%
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 1,371.62	\$ (1,465.66)	-51.66%
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 1,417.88	\$ (1,537.13)	-52.02%
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 1,464.15	\$ (1,608.61)	-52.35%
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 1,510.41	\$ (1,680.08)	-52.66%
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 1,556.68	\$ (1,751.55)	-52.95%
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 1,602.94	\$ (1,823.03)	-53.21%
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 1,649.21	\$ (1,894.50)	-53.46%
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 1,695.47	\$ (1,965.98)	-53.69%
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 1,741.74	\$ (2,037.45)	-53.91%
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 1,788.00	\$ (2,108.93)	-54.12%
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 1,840.02	\$ (2,174.65)	-54.17%
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 1,892.03	\$ (2,240.38)	-54.21%
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 1,944.05	\$ (2,306.10)	-54.26%
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 1,996.06	\$ (2,371.83)	-54.30%
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 2,048.08	\$ (2,437.55)	-54.34%
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 2,100.09	\$ (2,503.28)	-54.38%
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 2,152.11	\$ (2,569.00)	-54.42%
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 2,204.12	\$ (2,634.73)	-54.45%
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 2,256.14	\$ (2,700.45)	-54.48%
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 2,308.15	\$ (2,766.18)	-54.51%
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 2,360.17	\$ (2,831.90)	-54.54%
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 2,412.18	\$ (2,897.63)	-54.57%
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 2,464.20	\$ (2,963.35)	-54.60%
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 2,516.21	\$ (3,029.08)	-54.62%
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 2,568.23	\$ (3,094.80)	-54.65%
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 2,620.24	\$ (3,160.53)	-54.67%
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 2,672.26	\$ (3,226.25)	-54.70%
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 2,724.27	\$ (3,291.98)	-54.72%
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 2,776.29	\$ (3,357.70)	-54.74%
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 2,828.30	\$ (3,423.43)	-54.76%
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 2,880.32	\$ (3,489.15)	-54.78%
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 2,932.33	\$ (3,554.88)	-54.80%
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 2,984.35	\$ (3,620.60)	-54.82%
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 3,036.36	\$ (3,686.33)	-54.83%
56							
57	E1M1E	Anthem Residential 3"	Average:	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 671.23	\$ (73.21)	-9.83%	
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 717.50	\$ (128.06)	-15.14%	
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 763.76	\$ (197.87)	-20.58%	
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 810.03	\$ (269.34)	-24.95%	
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 856.29	\$ (340.82)	-28.47%	
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 902.56	\$ (412.29)	-31.36%	
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 948.82	\$ (483.77)	-33.77%	
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 995.09	\$ (555.24)	-35.81%	
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 1,041.36	\$ (626.72)	-37.57%	
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 1,087.62	\$ (698.19)	-39.10%	
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 1,133.89	\$ (769.67)	-40.43%	
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 1,180.15	\$ (841.14)	-41.61%	
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 1,226.42	\$ (912.62)	-42.66%	
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 1,272.68	\$ (984.09)	-43.61%	
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 1,318.95	\$ (1,055.57)	-44.45%	
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 1,365.21	\$ (1,127.04)	-45.22%	
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 1,411.48	\$ (1,198.52)	-45.92%	
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 1,457.74	\$ (1,269.99)	-46.56%	
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 1,504.01	\$ (1,341.46)	-47.14%	
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 1,550.27	\$ (1,412.94)	-47.68%	
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 1,596.54	\$ (1,484.41)	-48.18%	
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 1,642.80	\$ (1,555.89)	-48.64%	
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 1,689.07	\$ (1,627.36)	-49.07%	
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 1,735.34	\$ (1,698.84)	-49.47%	
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 1,781.60	\$ (1,770.31)	-49.84%	
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 1,827.87	\$ (1,841.79)	-50.19%	
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 1,874.13	\$ (1,913.26)	-50.52%	
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 1,920.40	\$ (1,984.74)	-50.82%	
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 1,966.66	\$ (2,056.21)	-51.11%	
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 2,012.93	\$ (2,127.69)	-51.39%	
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 2,059.19	\$ (2,199.16)	-51.64%	
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 2,105.46	\$ (2,270.63)	-51.89%	
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 2,151.72	\$ (2,342.11)	-52.12%	
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 2,197.99	\$ (2,413.58)	-52.34%	
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 2,244.25	\$ (2,485.06)	-52.55%	
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 2,290.52	\$ (2,556.53)	-52.74%	
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 2,336.79	\$ (2,628.01)	-52.93%	
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 2,383.05	\$ (2,699.48)	-53.11%	
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 2,429.32	\$ (2,770.96)	-53.28%	
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 2,475.58	\$ (2,842.43)	-53.45%	
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 2,527.60	\$ (2,908.16)	-53.50%	
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 2,579.61	\$ (2,973.88)	-53.55%	
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 2,631.63	\$ (3,039.61)	-53.60%	
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 2,683.64	\$ (3,105.33)	-53.64%	
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 2,735.66	\$ (3,171.06)	-53.69%	
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 2,787.67	\$ (3,236.78)	-53.73%	
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 2,839.69	\$ (3,302.51)	-53.77%	
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 2,891.70	\$ (3,368.23)	-53.81%	
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 2,943.72	\$ (3,433.96)	-53.84%	
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 2,995.73	\$ (3,499.68)	-53.88%	
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 3,047.75	\$ (3,565.41)	-53.91%	
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 3,099.76	\$ (3,631.13)	-53.95%	
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 3,151.78	\$ (3,696.86)	-53.98%	
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 3,203.79	\$ (3,762.58)	-54.01%	
56								
57	E1M1F	Anthem Residential 4"	Average:	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E1M1G	Anthem Residential 6"	25,000	\$ 1,579.66	\$ 1,365.66	\$ (214.00)	-13.55%	
3	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,481.33	\$ (392.69)	-20.95%	
4	E1M1G	Anthem Residential 6"	75,000	\$ 2,168.36	\$ 1,596.99	\$ (571.37)	-26.35%	
5	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 1,712.65	\$ (750.06)	-30.46%	
6	E1M1G	Anthem Residential 6"	125,000	\$ 2,757.06	\$ 1,828.32	\$ (928.75)	-33.69%	
7	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 1,943.98	\$ (1,107.43)	-36.29%	
8	E1M1G	Anthem Residential 6"	175,000	\$ 3,345.76	\$ 2,059.64	\$ (1,286.12)	-38.44%	
9	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 2,175.31	\$ (1,464.81)	-40.24%	
10	E1M1G	Anthem Residential 6"	225,000	\$ 3,934.46	\$ 2,290.97	\$ (1,643.49)	-41.77%	
11	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 2,406.63	\$ (1,822.18)	-43.09%	
12	E1M1G	Anthem Residential 6"	275,000	\$ 4,523.16	\$ 2,522.30	\$ (2,000.87)	-44.24%	
13	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 2,637.96	\$ (2,179.55)	-45.24%	
14	E1M1G	Anthem Residential 6"	325,000	\$ 5,111.86	\$ 2,753.62	\$ (2,358.24)	-46.13%	
15	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 2,869.29	\$ (2,536.93)	-46.93%	
16	E1M1G	Anthem Residential 6"	375,000	\$ 5,700.56	\$ 2,984.95	\$ (2,715.61)	-47.64%	
17	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 3,100.61	\$ (2,894.30)	-48.28%	
18	E1M1G	Anthem Residential 6"	425,000	\$ 6,289.26	\$ 3,216.28	\$ (3,072.99)	-48.86%	
19	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 3,331.94	\$ (3,251.67)	-49.39%	
20	E1M1G	Anthem Residential 6"	475,000	\$ 6,877.96	\$ 3,447.60	\$ (3,430.36)	-49.87%	
21	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 3,563.27	\$ (3,609.05)	-50.32%	
22	E1M1G	Anthem Residential 6"	525,000	\$ 7,466.66	\$ 3,678.93	\$ (3,787.73)	-50.73%	
23	E1M1G	Anthem Residential 6"	550,000	\$ 7,761.01	\$ 3,794.59	\$ (3,966.42)	-51.11%	
24	E1M1G	Anthem Residential 6"	575,000	\$ 8,055.36	\$ 3,910.26	\$ (4,145.11)	-51.46%	
25	E1M1G	Anthem Residential 6"	600,000	\$ 8,349.71	\$ 4,025.92	\$ (4,323.79)	-51.78%	
26	E1M1G	Anthem Residential 6"	625,000	\$ 8,644.06	\$ 4,141.58	\$ (4,502.48)	-52.09%	
27	E1M1G	Anthem Residential 6"	650,000	\$ 8,938.41	\$ 4,257.25	\$ (4,681.16)	-52.37%	
28	E1M1G	Anthem Residential 6"	675,000	\$ 9,232.76	\$ 4,372.91	\$ (4,859.85)	-52.64%	
29	E1M1G	Anthem Residential 6"	700,000	\$ 9,527.11	\$ 4,488.57	\$ (5,038.54)	-52.89%	
30	E1M1G	Anthem Residential 6"	725,000	\$ 9,821.46	\$ 4,604.24	\$ (5,217.22)	-53.12%	
31	E1M1G	Anthem Residential 6"	750,000	\$ 10,115.81	\$ 4,719.90	\$ (5,395.91)	-53.34%	
32	E1M1G	Anthem Residential 6"	775,000	\$ 10,410.16	\$ 4,835.57	\$ (5,574.60)	-53.55%	
33	E1M1G	Anthem Residential 6"	800,000	\$ 10,704.51	\$ 4,951.23	\$ (5,753.28)	-53.75%	
34	E1M1G	Anthem Residential 6"	825,000	\$ 10,998.86	\$ 5,081.27	\$ (5,917.60)	-53.80%	
35	E1M1G	Anthem Residential 6"	850,000	\$ 11,293.21	\$ 5,211.30	\$ (6,081.91)	-53.85%	
36	E1M1G	Anthem Residential 6"	875,000	\$ 11,587.56	\$ 5,341.34	\$ (6,246.22)	-53.90%	
37	E1M1G	Anthem Residential 6"	900,000	\$ 11,881.91	\$ 5,471.38	\$ (6,410.53)	-53.95%	
38	E1M1G	Anthem Residential 6"	925,000	\$ 12,176.26	\$ 5,601.42	\$ (6,574.85)	-54.00%	
39	E1M1G	Anthem Residential 6"	950,000	\$ 12,470.61	\$ 5,731.45	\$ (6,739.16)	-54.04%	
40	E1M1G	Anthem Residential 6"	975,000	\$ 12,764.96	\$ 5,861.49	\$ (6,903.47)	-54.08%	
41	E1M1G	Anthem Residential 6"	1,000,000	\$ 13,059.31	\$ 5,991.53	\$ (7,067.78)	-54.12%	
42	E1M1G	Anthem Residential 6"	1,025,000	\$ 13,353.66	\$ 6,121.57	\$ (7,232.10)	-54.16%	
43	E1M1G	Anthem Residential 6"	1,050,000	\$ 13,648.01	\$ 6,251.60	\$ (7,396.41)	-54.19%	
44	E1M1G	Anthem Residential 6"	1,075,000	\$ 13,942.36	\$ 6,381.64	\$ (7,560.72)	-54.23%	
45	E1M1G	Anthem Residential 6"	1,100,000	\$ 14,236.71	\$ 6,511.68	\$ (7,725.03)	-54.26%	
46	E1M1G	Anthem Residential 6"	1,125,000	\$ 14,531.06	\$ 6,641.72	\$ (7,889.35)	-54.29%	
47	E1M1G	Anthem Residential 6"	1,150,000	\$ 14,825.41	\$ 6,771.75	\$ (8,053.66)	-54.32%	
48	E1M1G	Anthem Residential 6"	1,175,000	\$ 15,119.76	\$ 6,901.79	\$ (8,217.97)	-54.35%	
49	E1M1G	Anthem Residential 6"	1,200,000	\$ 15,414.11	\$ 7,031.83	\$ (8,382.28)	-54.38%	
50	E1M1G	Anthem Residential 6"	1,225,000	\$ 15,708.46	\$ 7,161.87	\$ (8,546.60)	-54.41%	
51	E1M1G	Anthem Residential 6"	1,250,000	\$ 16,002.81	\$ 7,291.90	\$ (8,710.91)	-54.43%	
52	E1M1G	Anthem Residential 6"	1,275,000	\$ 16,297.16	\$ 7,421.94	\$ (8,875.22)	-54.46%	
53	E1M1G	Anthem Residential 6"	1,300,000	\$ 16,591.51	\$ 7,551.98	\$ (9,039.53)	-54.48%	
54	E1M1G	Anthem Residential 6"	1,325,000	\$ 16,885.86	\$ 7,682.02	\$ (9,203.85)	-54.51%	
55	E1M1G	Anthem Residential 6"	1,350,000	\$ 17,180.21	\$ 7,812.05	\$ (9,368.16)	-54.53%	
56								
57	E1M1G	Anthem Residential 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 2,231.33	\$ (304.98)	-12.02%	
3	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 2,462.65	\$ (662.35)	-21.20%	
4	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 2,693.98	\$ (1,019.72)	-27.46%	
5	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 2,925.31	\$ (1,377.10)	-32.01%	
6	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 3,156.63	\$ (1,734.47)	-35.46%	
7	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 3,387.96	\$ (2,091.84)	-38.17%	
8	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 3,619.29	\$ (2,449.22)	-40.36%	
9	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 3,850.61	\$ (2,806.59)	-42.16%	
10	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 4,081.94	\$ (3,163.96)	-43.67%	
11	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 4,313.27	\$ (3,521.34)	-44.95%	
12	E1M1H	Anthem Residential 8"	550,000	\$ 8,423.30	\$ 4,544.59	\$ (3,878.71)	-46.05%	
13	E1M1H	Anthem Residential 8"	600,000	\$ 9,012.00	\$ 4,775.92	\$ (4,236.08)	-47.00%	
14	E1M1H	Anthem Residential 8"	650,000	\$ 9,600.70	\$ 5,007.25	\$ (4,593.45)	-47.84%	
15	E1M1H	Anthem Residential 8"	700,000	\$ 10,189.40	\$ 5,238.57	\$ (4,950.83)	-48.59%	
16	E1M1H	Anthem Residential 8"	750,000	\$ 10,778.10	\$ 5,469.90	\$ (5,308.20)	-49.25%	
17	E1M1H	Anthem Residential 8"	800,000	\$ 11,366.80	\$ 5,701.23	\$ (5,665.57)	-49.84%	
18	E1M1H	Anthem Residential 8"	850,000	\$ 11,955.50	\$ 5,932.56	\$ (6,022.95)	-50.38%	
19	E1M1H	Anthem Residential 8"	900,000	\$ 12,544.20	\$ 6,163.88	\$ (6,380.32)	-50.86%	
20	E1M1H	Anthem Residential 8"	950,000	\$ 13,132.90	\$ 6,395.21	\$ (6,737.69)	-51.30%	
21	E1M1H	Anthem Residential 8"	1,000,000	\$ 13,721.60	\$ 6,626.54	\$ (7,095.07)	-51.71%	
22	E1M1H	Anthem Residential 8"	1,050,000	\$ 14,310.30	\$ 6,857.86	\$ (7,452.44)	-52.08%	
23	E1M1H	Anthem Residential 8"	1,100,000	\$ 14,899.00	\$ 7,089.19	\$ (7,809.81)	-52.42%	
24	E1M1H	Anthem Residential 8"	1,150,000	\$ 15,487.70	\$ 7,334.89	\$ (8,152.81)	-52.64%	
25	E1M1H	Anthem Residential 8"	1,200,000	\$ 16,076.40	\$ 7,594.97	\$ (8,481.44)	-52.76%	
26	E1M1H	Anthem Residential 8"	1,250,000	\$ 16,665.10	\$ 7,855.04	\$ (8,810.06)	-52.87%	
27	E1M1H	Anthem Residential 8"	1,300,000	\$ 17,253.80	\$ 8,115.12	\$ (9,138.69)	-52.97%	
28	E1M1H	Anthem Residential 8"	1,350,000	\$ 17,842.50	\$ 8,375.19	\$ (9,467.31)	-53.06%	
29	E1M1H	Anthem Residential 8"	1,400,000	\$ 18,431.20	\$ 8,635.27	\$ (9,795.94)	-53.15%	
30	E1M1H	Anthem Residential 8"	1,450,000	\$ 19,019.90	\$ 8,895.34	\$ (10,124.56)	-53.23%	
31	E1M1H	Anthem Residential 8"	1,500,000	\$ 19,608.60	\$ 9,155.42	\$ (10,453.19)	-53.31%	
32	E1M1H	Anthem Residential 8"	1,550,000	\$ 20,197.30	\$ 9,415.49	\$ (10,781.81)	-53.38%	
33	E1M1H	Anthem Residential 8"	1,600,000	\$ 20,786.00	\$ 9,675.57	\$ (11,110.44)	-53.45%	
34	E1M1H	Anthem Residential 8"	1,650,000	\$ 21,374.70	\$ 9,935.64	\$ (11,439.06)	-53.52%	
35	E1M1H	Anthem Residential 8"	1,700,000	\$ 21,963.40	\$ 10,195.72	\$ (11,767.69)	-53.58%	
36	E1M1H	Anthem Residential 8"	1,750,000	\$ 22,552.10	\$ 10,455.79	\$ (12,096.31)	-53.64%	
37	E1M1H	Anthem Residential 8"	1,800,000	\$ 23,140.80	\$ 10,715.87	\$ (12,424.94)	-53.69%	
38	E1M1H	Anthem Residential 8"	1,850,000	\$ 23,729.50	\$ 10,975.94	\$ (12,753.56)	-53.75%	
39	E1M1H	Anthem Residential 8"	1,900,000	\$ 24,318.20	\$ 11,236.02	\$ (13,082.19)	-53.80%	
40	E1M1H	Anthem Residential 8"	1,950,000	\$ 24,906.90	\$ 11,496.09	\$ (13,410.81)	-53.84%	
41	E1M1H	Anthem Residential 8"	2,000,000	\$ 25,495.60	\$ 11,756.17	\$ (13,739.44)	-53.89%	
42	E1M1H	Anthem Residential 8"	2,050,000	\$ 26,084.30	\$ 12,016.24	\$ (14,068.06)	-53.93%	
43	E1M1H	Anthem Residential 8"	2,100,000	\$ 26,673.00	\$ 12,276.32	\$ (14,396.69)	-53.97%	
44	E1M1H	Anthem Residential 8"	2,150,000	\$ 27,261.70	\$ 12,536.39	\$ (14,725.31)	-54.01%	
45	E1M1H	Anthem Residential 8"	2,200,000	\$ 27,850.40	\$ 12,796.47	\$ (15,053.94)	-54.05%	
46	E1M1H	Anthem Residential 8"	2,250,000	\$ 28,439.10	\$ 13,056.54	\$ (15,382.56)	-54.09%	
47	E1M1H	Anthem Residential 8"	2,300,000	\$ 29,027.80	\$ 13,316.62	\$ (15,711.19)	-54.12%	
48	E1M1H	Anthem Residential 8"	2,350,000	\$ 29,616.50	\$ 13,576.69	\$ (16,039.81)	-54.16%	
49	E1M1H	Anthem Residential 8"	2,400,000	\$ 30,205.20	\$ 13,836.77	\$ (16,368.44)	-54.19%	
50	E1M1H	Anthem Residential 8"	2,450,000	\$ 30,793.90	\$ 14,096.84	\$ (16,697.06)	-54.22%	
51	E1M1H	Anthem Residential 8"	2,500,000	\$ 31,382.60	\$ 14,356.92	\$ (17,025.69)	-54.25%	
52	E1M1H	Anthem Residential 8"	2,550,000	\$ 31,971.30	\$ 14,616.99	\$ (17,354.31)	-54.28%	
53	E1M1H	Anthem Residential 8"	2,600,000	\$ 32,560.00	\$ 14,877.07	\$ (17,682.94)	-54.31%	
54	E1M1H	Anthem Residential 8"	2,650,000	\$ 33,148.70	\$ 15,137.14	\$ (18,011.56)	-54.34%	
55	E1M1H	Anthem Residential 8"	2,700,000	\$ 33,737.40	\$ 15,397.22	\$ (18,340.19)	-54.36%	
56								
57	E1M1H	Anthem Residential 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1I	Anthem Residential 10"	-	N/A	\$ -	\$ -	0.00%
2	E1M1I	Anthem Residential 10"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1I	Anthem Residential 10"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1I	Anthem Residential 10"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1I	Anthem Residential 10"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1I	Anthem Residential 10"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1I	Anthem Residential 10"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1I	Anthem Residential 10"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1I	Anthem Residential 10"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1I	Anthem Residential 10"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1I	Anthem Residential 10"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1I	Anthem Residential 10"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1I	Anthem Residential 10"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1I	Anthem Residential 10"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1I	Anthem Residential 10"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1I	Anthem Residential 10"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1I	Anthem Residential 10"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1I	Anthem Residential 10"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1I	Anthem Residential 10"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1I	Anthem Residential 10"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1I	Anthem Residential 10"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1I	Anthem Residential 10"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1I	Anthem Residential 10"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1I	Anthem Residential 10"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1I	Anthem Residential 10"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1I	Anthem Residential 10"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1I	Anthem Residential 10"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1I	Anthem Residential 10"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1I	Anthem Residential 10"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1I	Anthem Residential 10"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1I	Anthem Residential 10"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1I	Anthem Residential 10"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1I	Anthem Residential 10"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1I	Anthem Residential 10"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1I	Anthem Residential 10"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1I	Anthem Residential 10"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1I	Anthem Residential 10"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1I	Anthem Residential 10"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1I	Anthem Residential 10"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1I	Anthem Residential 10"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1I	Anthem Residential 10"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1I	Anthem Residential 10"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1I	Anthem Residential 10"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1I	Anthem Residential 10"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1I	Anthem Residential 10"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1I	Anthem Residential 10"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1I	Anthem Residential 10"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1I	Anthem Residential 10"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1I	Anthem Residential 10"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1I	Anthem Residential 10"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1I	Anthem Residential 10"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1I	Anthem Residential 10"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1I	Anthem Residential 10"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1I	Anthem Residential 10"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit
Schedule H-4
40 of 132
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1J	Anthem Residential 12"	-	N/A	\$ -	\$ -	0.00%
2	E1M1J	Anthem Residential 12"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1J	Anthem Residential 12"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1J	Anthem Residential 12"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1J	Anthem Residential 12"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1J	Anthem Residential 12"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1J	Anthem Residential 12"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1J	Anthem Residential 12"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1J	Anthem Residential 12"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1J	Anthem Residential 12"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1J	Anthem Residential 12"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1J	Anthem Residential 12"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1J	Anthem Residential 12"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1J	Anthem Residential 12"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1J	Anthem Residential 12"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1J	Anthem Residential 12"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1J	Anthem Residential 12"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1J	Anthem Residential 12"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1J	Anthem Residential 12"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1J	Anthem Residential 12"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1J	Anthem Residential 12"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1J	Anthem Residential 12"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1J	Anthem Residential 12"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1J	Anthem Residential 12"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1J	Anthem Residential 12"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1J	Anthem Residential 12"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1J	Anthem Residential 12"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1J	Anthem Residential 12"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1J	Anthem Residential 12"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1J	Anthem Residential 12"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1J	Anthem Residential 12"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1J	Anthem Residential 12"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1J	Anthem Residential 12"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1J	Anthem Residential 12"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1J	Anthem Residential 12"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1J	Anthem Residential 12"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1J	Anthem Residential 12"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1J	Anthem Residential 12"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1J	Anthem Residential 12"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1J	Anthem Residential 12"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1J	Anthem Residential 12"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1J	Anthem Residential 12"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1J	Anthem Residential 12"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1J	Anthem Residential 12"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1J	Anthem Residential 12"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1J	Anthem Residential 12"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1J	Anthem Residential 12"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1J	Anthem Residential 12"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1J	Anthem Residential 12"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1J	Anthem Residential 12"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1J	Anthem Residential 12"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1J	Anthem Residential 12"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1J	Anthem Residential 12"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1J	Anthem Residential 12"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 12"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 29.63	\$ (5.40)	-15.41%
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 34.25	\$ (8.72)	-20.29%
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 38.88	\$ (12.04)	-23.64%
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 43.51	\$ (15.36)	-26.09%
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 48.13	\$ (18.67)	-27.95%
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 52.76	\$ (21.99)	-29.42%
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 57.39	\$ (25.31)	-30.61%
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 62.01	\$ (28.63)	-31.59%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 66.64	\$ (31.95)	-32.41%
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 71.27	\$ (39.10)	-35.43%
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 75.89	\$ (46.24)	-37.86%
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 80.52	\$ (53.39)	-39.87%
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 85.14	\$ (60.54)	-41.56%
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 90.35	\$ (67.11)	-42.62%
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 95.55	\$ (73.68)	-43.54%
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 100.75	\$ (80.26)	-44.34%
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 105.95	\$ (86.83)	-45.04%
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 111.15	\$ (93.40)	-45.66%
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 116.35	\$ (99.97)	-46.21%
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 121.56	\$ (106.55)	-46.71%
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 126.76	\$ (113.12)	-47.16%
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 131.96	\$ (119.69)	-47.56%
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 137.16	\$ (126.26)	-47.93%
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 142.36	\$ (132.84)	-48.27%
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 147.56	\$ (139.41)	-48.58%
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 152.76	\$ (145.98)	-48.86%
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 157.97	\$ (152.55)	-49.13%
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 163.17	\$ (159.13)	-49.37%
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 168.37	\$ (165.70)	-49.60%
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 173.57	\$ (172.27)	-49.81%
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 178.77	\$ (178.84)	-50.01%
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 183.97	\$ (185.42)	-50.20%
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 189.17	\$ (191.99)	-50.37%
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 194.38	\$ (198.56)	-50.53%
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 199.58	\$ (205.13)	-50.69%
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 204.78	\$ (211.71)	-50.83%
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 209.98	\$ (218.28)	-50.97%
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 215.18	\$ (224.85)	-51.10%
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 220.38	\$ (231.42)	-51.22%
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 225.59	\$ (238.00)	-51.34%
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 230.79	\$ (244.57)	-51.45%
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 235.99	\$ (251.14)	-51.56%
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 241.19	\$ (257.71)	-51.66%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 246.39	\$ (264.29)	-51.75%
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 251.59	\$ (270.86)	-51.84%
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 256.79	\$ (277.43)	-51.93%
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 262.00	\$ (284.00)	-52.02%
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 267.20	\$ (290.58)	-52.10%
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 272.40	\$ (297.15)	-52.17%
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 277.60	\$ (303.72)	-52.25%
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 282.80	\$ (310.29)	-52.32%
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 288.00	\$ (316.87)	-52.39%
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 293.20	\$ (323.44)	-52.45%
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 298.41	\$ (330.01)	-52.51%
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 29.63	\$ (5.40)	-15.41%
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 34.25	\$ (8.72)	-20.29%
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 38.88	\$ (12.04)	-23.64%
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 43.51	\$ (15.36)	-26.09%
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 48.13	\$ (18.67)	-27.95%
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 52.76	\$ (21.99)	-29.42%
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 57.39	\$ (25.31)	-30.61%
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 62.01	\$ (28.63)	-31.59%
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 66.64	\$ (31.95)	-32.41%
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 71.27	\$ (39.10)	-35.43%
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 75.89	\$ (46.24)	-37.86%
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 80.52	\$ (53.39)	-39.87%
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 85.14	\$ (60.54)	-41.56%
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 90.35	\$ (67.11)	-42.62%
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 95.55	\$ (73.68)	-43.54%
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 100.75	\$ (80.26)	-44.34%
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 105.95	\$ (86.83)	-45.04%
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 111.15	\$ (93.40)	-45.66%
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 116.35	\$ (99.97)	-46.21%
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 121.56	\$ (106.55)	-46.71%
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 126.76	\$ (113.12)	-47.16%
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 131.96	\$ (119.69)	-47.56%
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 137.16	\$ (126.26)	-47.93%
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 142.36	\$ (132.84)	-48.27%
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 147.56	\$ (139.41)	-48.58%
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 152.76	\$ (145.98)	-48.86%
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 157.97	\$ (152.55)	-49.13%
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 163.17	\$ (159.13)	-49.37%
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 168.37	\$ (165.70)	-49.60%
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 173.57	\$ (172.27)	-49.81%
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 178.77	\$ (178.84)	-50.01%
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 183.97	\$ (185.42)	-50.20%
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 189.17	\$ (191.99)	-50.37%
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 194.38	\$ (198.56)	-50.53%
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 199.58	\$ (205.13)	-50.69%
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 204.78	\$ (211.71)	-50.83%
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 209.98	\$ (218.28)	-50.97%
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 215.18	\$ (224.85)	-51.10%
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 220.38	\$ (231.42)	-51.22%
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 225.59	\$ (238.00)	-51.34%
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 230.79	\$ (244.57)	-51.45%
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 235.99	\$ (251.14)	-51.56%
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 241.19	\$ (257.71)	-51.66%
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 246.39	\$ (264.29)	-51.75%
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 251.59	\$ (270.86)	-51.84%
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 256.79	\$ (277.43)	-51.93%
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 262.00	\$ (284.00)	-52.02%
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 267.20	\$ (290.58)	-52.10%
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 272.40	\$ (297.15)	-52.17%
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 277.60	\$ (303.72)	-52.25%
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 282.80	\$ (310.29)	-52.32%
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 288.00	\$ (316.87)	-52.39%
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 293.20	\$ (323.44)	-52.45%
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 298.41	\$ (330.01)	-52.51%
56							
57	E2M1A	Anthem Commercial 3/4"	Average: 9,378	\$ 103.04	\$ 68.39	\$ (34.65)	-33.63%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 73.13	\$ (34.28)	-31.92%
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 96.27	\$ (50.88)	-34.58%
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 119.40	\$ (67.47)	-36.11%
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 142.53	\$ (91.72)	-39.16%
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 165.66	\$ (127.46)	-43.48%
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 188.80	\$ (163.20)	-46.36%
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 211.93	\$ (198.94)	-48.42%
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 235.06	\$ (234.67)	-49.96%
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 258.19	\$ (270.41)	-51.16%
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 284.20	\$ (303.27)	-51.62%
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 310.21	\$ (336.14)	-52.01%
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 336.22	\$ (369.00)	-52.32%
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 362.22	\$ (401.86)	-52.59%
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 388.23	\$ (434.72)	-52.82%
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 414.24	\$ (467.59)	-53.02%
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 440.25	\$ (500.45)	-53.20%
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 466.25	\$ (533.31)	-53.35%
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 492.26	\$ (566.17)	-53.49%
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 518.27	\$ (599.04)	-53.61%
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 544.28	\$ (631.90)	-53.72%
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 570.28	\$ (664.76)	-53.82%
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 596.29	\$ (697.62)	-53.92%
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 622.30	\$ (730.49)	-54.00%
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 648.31	\$ (763.35)	-54.07%
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 674.31	\$ (796.21)	-54.14%
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 700.32	\$ (829.07)	-54.21%
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 726.33	\$ (861.94)	-54.27%
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 752.34	\$ (894.80)	-54.32%
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 778.34	\$ (927.66)	-54.38%
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 804.35	\$ (960.52)	-54.42%
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 830.36	\$ (993.39)	-54.47%
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 856.37	\$ (1,026.25)	-54.51%
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 882.37	\$ (1,059.11)	-54.55%
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 908.38	\$ (1,091.97)	-54.59%
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 934.39	\$ (1,124.84)	-54.62%
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 960.40	\$ (1,157.70)	-54.66%
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 986.40	\$ (1,190.56)	-54.69%
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 1,012.41	\$ (1,223.42)	-54.72%
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 1,038.42	\$ (1,256.29)	-54.75%
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 1,064.43	\$ (1,289.15)	-54.77%
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 1,090.43	\$ (1,322.01)	-54.80%
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 1,116.44	\$ (1,354.87)	-54.82%
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 1,142.45	\$ (1,387.74)	-54.85%
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 1,168.46	\$ (1,420.60)	-54.87%
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 1,194.46	\$ (1,453.46)	-54.89%
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 1,220.47	\$ (1,486.32)	-54.91%
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 1,246.48	\$ (1,519.19)	-54.93%
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 1,272.49	\$ (1,552.05)	-54.95%
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 1,298.49	\$ (1,584.91)	-54.97%
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 1,324.50	\$ (1,617.77)	-54.98%
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 1,350.51	\$ (1,650.64)	-55.00%
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 1,376.52	\$ (1,683.50)	-55.02%
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 1,402.52	\$ (1,716.36)	-55.03%
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 1,428.53	\$ (1,749.22)	-55.05%
56							
57	E2M1B	Anthem Commercial 1"	Average: 18,026	\$ 211.01	\$ 133.40	\$ (77.62)	-36.78%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 148.13	\$ (26.97)	-15.40%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 171.27	\$ (43.57)	-20.28%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 194.40	\$ (60.16)	-23.63%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 217.53	\$ (76.76)	-26.08%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 240.66	\$ (93.35)	-27.95%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 263.80	\$ (109.95)	-29.42%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 286.93	\$ (130.37)	-31.24%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 310.06	\$ (166.11)	-34.88%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 333.19	\$ (201.84)	-37.73%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 356.33	\$ (237.58)	-40.00%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 379.46	\$ (273.32)	-41.87%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 402.59	\$ (309.06)	-43.43%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 425.72	\$ (344.79)	-44.75%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 448.86	\$ (380.53)	-45.88%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 471.99	\$ (416.27)	-46.86%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 495.12	\$ (452.00)	-47.72%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 518.26	\$ (487.74)	-48.48%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 541.39	\$ (523.48)	-49.16%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 564.52	\$ (559.22)	-49.76%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 587.65	\$ (594.95)	-50.31%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 613.66	\$ (627.82)	-50.57%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 639.67	\$ (660.68)	-50.81%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 665.68	\$ (693.54)	-51.03%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 691.68	\$ (726.40)	-51.22%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 717.69	\$ (759.27)	-51.41%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 743.70	\$ (792.13)	-51.58%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 769.71	\$ (824.99)	-51.73%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 795.71	\$ (857.85)	-51.88%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 821.72	\$ (890.72)	-52.01%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 847.73	\$ (923.58)	-52.14%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 873.74	\$ (956.44)	-52.26%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 899.74	\$ (989.30)	-52.37%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 925.75	\$ (1,022.17)	-52.47%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 951.76	\$ (1,055.03)	-52.57%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 977.77	\$ (1,087.89)	-52.67%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 1,003.77	\$ (1,120.75)	-52.75%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 1,029.78	\$ (1,153.62)	-52.84%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 1,055.79	\$ (1,186.48)	-52.91%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 1,081.80	\$ (1,219.34)	-52.99%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 1,107.80	\$ (1,252.20)	-53.06%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 1,133.81	\$ (1,285.07)	-53.13%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 1,159.82	\$ (1,317.93)	-53.19%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 1,185.83	\$ (1,350.79)	-53.25%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 1,211.83	\$ (1,383.65)	-53.31%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 1,237.84	\$ (1,416.52)	-53.37%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 1,263.85	\$ (1,449.38)	-53.42%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 1,289.86	\$ (1,482.24)	-53.47%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 1,315.86	\$ (1,515.10)	-53.52%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 1,341.87	\$ (1,547.97)	-53.57%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 1,367.88	\$ (1,580.83)	-53.61%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 1,393.89	\$ (1,613.69)	-53.65%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 1,419.89	\$ (1,646.55)	-53.70%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 1,445.90	\$ (1,679.42)	-53.74%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 1,471.91	\$ (1,712.28)	-53.77%
56							
57	E2M1C	Anthem Commercial 1-1/2"	Average:	46,520	\$ 552.93	\$ 340.22	\$ (212.70) -38.47%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 223.15	\$ (33.18)	-12.94%
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 246.29	\$ (49.78)	-16.81%
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 269.42	\$ (66.37)	-19.77%
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 292.55	\$ (82.97)	-22.09%
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 315.69	\$ (99.56)	-23.98%
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 338.82	\$ (116.15)	-25.53%
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 361.95	\$ (132.75)	-26.83%
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 385.08	\$ (149.34)	-27.94%
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 408.22	\$ (165.94)	-28.90%
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 431.35	\$ (182.53)	-29.73%
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 454.48	\$ (206.78)	-31.27%
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 477.61	\$ (242.52)	-33.68%
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 500.75	\$ (278.26)	-35.72%
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 523.88	\$ (313.99)	-37.48%
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 547.01	\$ (349.73)	-39.00%
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 570.14	\$ (385.47)	-40.34%
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 593.28	\$ (421.21)	-41.52%
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 616.41	\$ (456.94)	-42.57%
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 639.54	\$ (492.68)	-43.51%
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 662.68	\$ (528.42)	-44.36%
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 685.81	\$ (564.16)	-45.13%
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 708.94	\$ (599.89)	-45.83%
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 732.07	\$ (635.63)	-46.47%
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 755.21	\$ (671.37)	-47.06%
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 778.34	\$ (707.11)	-47.60%
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 801.47	\$ (742.84)	-48.10%
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 824.60	\$ (778.58)	-48.56%
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 847.74	\$ (814.32)	-48.99%
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 870.87	\$ (850.05)	-49.40%
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 894.00	\$ (885.79)	-49.77%
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 920.01	\$ (918.65)	-49.96%
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 946.02	\$ (951.52)	-50.14%
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 972.02	\$ (984.38)	-50.32%
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 998.03	\$ (1,017.24)	-50.48%
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 1,024.04	\$ (1,050.10)	-50.63%
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 1,050.05	\$ (1,082.97)	-50.77%
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 1,076.05	\$ (1,115.83)	-50.91%
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 1,102.06	\$ (1,148.69)	-51.04%
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 1,128.07	\$ (1,181.55)	-51.16%
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 1,154.08	\$ (1,214.42)	-51.27%
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 1,180.08	\$ (1,247.28)	-51.38%
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 1,206.09	\$ (1,280.14)	-51.49%
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 1,232.10	\$ (1,313.00)	-51.59%
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 1,258.11	\$ (1,345.87)	-51.69%
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 1,284.11	\$ (1,378.73)	-51.78%
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 1,310.12	\$ (1,411.59)	-51.86%
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 1,336.13	\$ (1,444.45)	-51.95%
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 1,362.14	\$ (1,477.32)	-52.03%
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 1,388.14	\$ (1,510.18)	-52.11%
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 1,414.15	\$ (1,543.04)	-52.18%
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 1,440.16	\$ (1,575.90)	-52.25%
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 1,466.17	\$ (1,608.77)	-52.32%
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 1,492.17	\$ (1,641.63)	-52.38%
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 1,518.18	\$ (1,674.49)	-52.45%
56							
57	E2M1D	Anthem Commercial 2"	Average: 94,343	\$ 1,124.49	\$ 636.50	\$ (487.99)	-43.40%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 446.31	\$ (66.36)	-12.94%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 492.57	\$ (99.55)	-16.81%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 538.84	\$ (132.74)	-19.77%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 585.11	\$ (165.93)	-22.09%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 631.37	\$ (199.12)	-23.98%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 677.64	\$ (232.31)	-25.53%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 723.90	\$ (265.50)	-26.83%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 770.17	\$ (298.68)	-27.94%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 816.43	\$ (331.87)	-28.90%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 862.70	\$ (365.06)	-29.73%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 908.96	\$ (409.74)	-31.07%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 955.23	\$ (481.21)	-33.50%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 1,001.49	\$ (552.69)	-35.56%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 1,047.76	\$ (624.16)	-37.33%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 1,094.02	\$ (695.64)	-38.87%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 1,140.29	\$ (767.11)	-40.22%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 1,186.56	\$ (838.58)	-41.41%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 1,232.82	\$ (910.06)	-42.47%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 1,279.09	\$ (981.53)	-43.42%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 1,325.35	\$ (1,053.01)	-44.27%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 1,371.62	\$ (1,124.48)	-45.05%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 1,417.88	\$ (1,195.96)	-45.75%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 1,464.15	\$ (1,267.43)	-46.40%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 1,510.41	\$ (1,338.91)	-46.99%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 1,556.68	\$ (1,410.38)	-47.53%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 1,602.94	\$ (1,481.86)	-48.04%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 1,649.21	\$ (1,553.33)	-48.50%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 1,695.47	\$ (1,624.81)	-48.94%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 1,741.74	\$ (1,696.28)	-49.34%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 1,788.00	\$ (1,767.75)	-49.72%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 1,840.02	\$ (1,833.48)	-49.91%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 1,892.03	\$ (1,899.20)	-50.09%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 1,944.05	\$ (1,964.93)	-50.27%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 1,996.06	\$ (2,030.65)	-50.43%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 2,048.08	\$ (2,096.38)	-50.58%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 2,100.09	\$ (2,162.10)	-50.73%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 2,152.11	\$ (2,227.83)	-50.86%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 2,204.12	\$ (2,293.55)	-50.99%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 2,256.14	\$ (2,359.28)	-51.12%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 2,308.15	\$ (2,425.00)	-51.23%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 2,360.17	\$ (2,490.73)	-51.35%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 2,412.18	\$ (2,556.45)	-51.45%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 2,464.20	\$ (2,622.18)	-51.55%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 2,516.21	\$ (2,687.90)	-51.65%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 2,568.23	\$ (2,753.63)	-51.74%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 2,620.24	\$ (2,819.35)	-51.83%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 2,672.26	\$ (2,885.08)	-51.91%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 2,724.27	\$ (2,950.80)	-52.00%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 2,776.29	\$ (3,016.53)	-52.07%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 2,828.30	\$ (3,082.25)	-52.15%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 2,880.32	\$ (3,147.98)	-52.22%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 2,932.33	\$ (3,213.70)	-52.29%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 2,984.35	\$ (3,279.43)	-52.36%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 3,036.36	\$ (3,345.15)	-52.42%
56							
57	E2M1E	Anthem Commercial 3"	Average: 76,714	\$ 1,042.75	\$ 754.97	\$ (287.78)	-27.60%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 671.23	\$ (85.12)	-11.25%	
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 717.50	\$ (118.31)	-14.16%	
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 763.76	\$ (151.50)	-16.55%	
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 810.03	\$ (184.69)	-18.57%	
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 856.29	\$ (217.88)	-20.28%	
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 902.56	\$ (251.07)	-21.76%	
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 948.82	\$ (284.25)	-23.05%	
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 995.09	\$ (317.44)	-24.19%	
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 1,041.36	\$ (350.63)	-25.19%	
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 1,087.62	\$ (383.82)	-26.08%	
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 1,133.89	\$ (417.01)	-26.89%	
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 1,180.15	\$ (450.20)	-27.61%	
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 1,226.42	\$ (483.39)	-28.27%	
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 1,272.68	\$ (516.57)	-28.87%	
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 1,318.95	\$ (549.76)	-29.42%	
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 1,365.21	\$ (582.95)	-29.92%	
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 1,411.48	\$ (623.80)	-30.65%	
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 1,457.74	\$ (695.27)	-32.29%	
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 1,504.01	\$ (766.75)	-33.77%	
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 1,550.27	\$ (838.22)	-35.09%	
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 1,596.54	\$ (909.70)	-36.30%	
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 1,642.80	\$ (981.17)	-37.39%	
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 1,689.07	\$ (1,052.65)	-38.39%	
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 1,735.34	\$ (1,124.12)	-39.31%	
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 1,781.60	\$ (1,195.59)	-40.16%	
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 1,827.87	\$ (1,267.07)	-40.94%	
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 1,874.13	\$ (1,338.54)	-41.66%	
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 1,920.40	\$ (1,410.02)	-42.34%	
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 1,966.66	\$ (1,481.49)	-42.96%	
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 2,012.93	\$ (1,552.97)	-43.55%	
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 2,059.19	\$ (1,624.44)	-44.10%	
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 2,105.46	\$ (1,695.92)	-44.61%	
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 2,151.72	\$ (1,767.39)	-45.10%	
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 2,197.99	\$ (1,838.87)	-45.55%	
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 2,244.25	\$ (1,910.34)	-45.98%	
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 2,290.52	\$ (1,981.82)	-46.39%	
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 2,336.79	\$ (2,053.29)	-46.77%	
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 2,383.05	\$ (2,124.76)	-47.14%	
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 2,429.32	\$ (2,196.24)	-47.48%	
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 2,475.58	\$ (2,267.71)	-47.81%	
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 2,527.60	\$ (2,333.44)	-48.00%	
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 2,579.61	\$ (2,399.16)	-48.19%	
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 2,631.63	\$ (2,464.89)	-48.36%	
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 2,683.64	\$ (2,530.61)	-48.53%	
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 2,735.66	\$ (2,596.34)	-48.69%	
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 2,787.67	\$ (2,662.06)	-48.85%	
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 2,839.69	\$ (2,727.79)	-49.00%	
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 2,891.70	\$ (2,793.51)	-49.14%	
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 2,943.72	\$ (2,859.24)	-49.27%	
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 2,995.73	\$ (2,924.96)	-49.40%	
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 3,047.75	\$ (2,990.69)	-49.53%	
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 3,099.76	\$ (3,056.41)	-49.65%	
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 3,151.78	\$ (3,122.14)	-49.76%	
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 3,203.79	\$ (3,187.86)	-49.88%	
56								
57	E2M1F	Anthem Commercial 4"	Average:	242,250	\$ 2,885.95	\$ 1,745.75	\$ (1,140.20)	-39.51%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 1,342.53	\$ (170.18)	-11.25%	
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,435.06	\$ (236.55)	-14.15%	
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 1,527.59	\$ (302.93)	-16.55%	
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 1,620.12	\$ (369.31)	-18.56%	
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 1,712.65	\$ (435.69)	-20.28%	
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 1,805.18	\$ (502.06)	-21.76%	
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 1,897.71	\$ (568.44)	-23.05%	
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 1,990.25	\$ (634.82)	-24.18%	
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 2,082.78	\$ (701.20)	-25.19%	
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 2,175.31	\$ (767.57)	-26.08%	
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 2,267.84	\$ (833.95)	-26.89%	
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 2,360.37	\$ (900.33)	-27.61%	
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 2,452.90	\$ (966.70)	-28.27%	
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 2,545.43	\$ (1,033.08)	-28.87%	
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 2,637.96	\$ (1,099.46)	-29.42%	
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 2,730.49	\$ (1,165.84)	-29.92%	
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 2,823.02	\$ (1,232.21)	-30.39%	
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 2,915.55	\$ (1,375.16)	-32.05%	
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 3,008.08	\$ (1,518.11)	-33.54%	
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 3,100.61	\$ (1,661.06)	-34.88%	
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 3,193.14	\$ (1,804.01)	-36.10%	
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 3,285.68	\$ (1,946.96)	-37.21%	
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 3,378.21	\$ (2,089.91)	-38.22%	
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 3,470.74	\$ (2,232.86)	-39.15%	
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 3,563.27	\$ (2,375.81)	-40.00%	
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 3,655.80	\$ (2,518.76)	-40.79%	
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 3,748.33	\$ (2,661.71)	-41.52%	
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 3,840.86	\$ (2,804.66)	-42.20%	
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 3,933.39	\$ (2,947.61)	-42.84%	
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 4,025.92	\$ (3,090.55)	-43.43%	
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 4,118.45	\$ (3,233.50)	-43.98%	
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 4,210.98	\$ (3,376.45)	-44.50%	
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 4,303.51	\$ (3,519.40)	-44.99%	
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 4,396.04	\$ (3,662.35)	-45.45%	
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 4,488.57	\$ (3,805.30)	-45.88%	
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 4,581.11	\$ (3,948.25)	-46.29%	
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 4,673.64	\$ (4,091.20)	-46.68%	
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 4,766.17	\$ (4,234.15)	-47.04%	
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 4,858.70	\$ (4,377.10)	-47.39%	
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 4,951.23	\$ (4,520.05)	-47.72%	
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 5,055.26	\$ (4,651.50)	-47.92%	
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 5,159.29	\$ (4,782.95)	-48.11%	
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 5,263.32	\$ (4,914.40)	-48.29%	
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 5,367.35	\$ (5,045.85)	-48.46%	
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 5,471.38	\$ (5,177.30)	-48.62%	
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 5,575.41	\$ (5,308.75)	-48.78%	
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 5,679.44	\$ (5,440.20)	-48.92%	
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 5,783.47	\$ (5,571.65)	-49.07%	
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 5,887.50	\$ (5,703.10)	-49.20%	
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 5,991.53	\$ (5,834.55)	-49.34%	
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 6,095.56	\$ (5,966.00)	-49.46%	
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 6,199.59	\$ (6,097.45)	-49.58%	
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 6,303.62	\$ (6,228.90)	-49.70%	
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 6,407.65	\$ (6,360.35)	-49.81%	
56								
57	E2M1G	Anthem Commercial 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 2,092.53	\$ (82.47)	-3.79%	
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 2,185.06	\$ (148.84)	-6.38%	
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 2,277.59	\$ (215.22)	-8.63%	
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 2,370.12	\$ (281.60)	-10.62%	
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 2,462.65	\$ (347.98)	-12.38%	
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 2,555.18	\$ (414.35)	-13.95%	
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 2,647.71	\$ (480.73)	-15.37%	
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 2,740.25	\$ (547.11)	-16.64%	
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 2,832.78	\$ (613.49)	-17.80%	
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 2,925.31	\$ (679.86)	-18.86%	
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 3,017.84	\$ (746.24)	-19.83%	
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 3,110.37	\$ (812.62)	-20.71%	
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 3,202.90	\$ (878.99)	-21.53%	
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 3,295.43	\$ (945.37)	-22.29%	
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 3,387.96	\$ (1,011.75)	-23.00%	
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 3,480.49	\$ (1,078.13)	-23.65%	
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 3,573.02	\$ (1,144.50)	-24.26%	
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 3,665.55	\$ (1,210.88)	-24.83%	
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 3,758.08	\$ (1,277.26)	-25.37%	
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 3,850.61	\$ (1,343.64)	-25.87%	
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 3,943.14	\$ (1,410.01)	-26.34%	
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 4,035.68	\$ (1,476.39)	-26.78%	
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 4,128.21	\$ (1,542.77)	-27.20%	
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 4,220.74	\$ (1,609.14)	-27.60%	
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 4,313.27	\$ (1,675.52)	-27.98%	
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 4,405.80	\$ (1,741.90)	-28.33%	
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 4,498.33	\$ (1,808.28)	-28.67%	
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,515.29	\$ 4,590.86	\$ (1,924.43)	-29.54%	
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,750.77	\$ 4,683.39	\$ (2,067.38)	-30.62%	
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,986.25	\$ 4,775.92	\$ (2,210.32)	-31.64%	
32	E2M1H	Anthem Commercial 8"	620,000	\$ 7,221.73	\$ 4,868.45	\$ (2,353.27)	-32.59%	
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,457.21	\$ 4,960.98	\$ (2,496.22)	-33.47%	
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,692.69	\$ 5,053.51	\$ (2,639.17)	-34.31%	
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,928.17	\$ 5,146.04	\$ (2,782.12)	-35.09%	
36	E2M1H	Anthem Commercial 8"	700,000	\$ 8,163.65	\$ 5,238.57	\$ (2,925.07)	-35.83%	
37	E2M1H	Anthem Commercial 8"	720,000	\$ 8,399.13	\$ 5,331.11	\$ (3,068.02)	-36.53%	
38	E2M1H	Anthem Commercial 8"	740,000	\$ 8,634.61	\$ 5,423.64	\$ (3,210.97)	-37.19%	
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,870.09	\$ 5,516.17	\$ (3,353.92)	-37.81%	
40	E2M1H	Anthem Commercial 8"	780,000	\$ 9,105.57	\$ 5,608.70	\$ (3,496.87)	-38.40%	
41	E2M1H	Anthem Commercial 8"	800,000	\$ 9,341.05	\$ 5,701.23	\$ (3,639.82)	-38.97%	
42	E2M1H	Anthem Commercial 8"	820,000	\$ 9,576.53	\$ 5,793.76	\$ (3,782.77)	-39.50%	
43	E2M1H	Anthem Commercial 8"	840,000	\$ 9,812.01	\$ 5,886.29	\$ (3,925.72)	-40.01%	
44	E2M1H	Anthem Commercial 8"	860,000	\$ 10,047.49	\$ 5,978.82	\$ (4,068.67)	-40.49%	
45	E2M1H	Anthem Commercial 8"	880,000	\$ 10,282.97	\$ 6,071.35	\$ (4,211.61)	-40.96%	
46	E2M1H	Anthem Commercial 8"	900,000	\$ 10,518.45	\$ 6,163.88	\$ (4,354.56)	-41.40%	
47	E2M1H	Anthem Commercial 8"	920,000	\$ 10,753.93	\$ 6,256.41	\$ (4,497.51)	-41.82%	
48	E2M1H	Anthem Commercial 8"	940,000	\$ 10,989.41	\$ 6,348.94	\$ (4,640.46)	-42.23%	
49	E2M1H	Anthem Commercial 8"	960,000	\$ 11,224.89	\$ 6,441.47	\$ (4,783.41)	-42.61%	
50	E2M1H	Anthem Commercial 8"	980,000	\$ 11,460.37	\$ 6,534.00	\$ (4,926.36)	-42.99%	
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 11,695.85	\$ 6,626.54	\$ (5,069.31)	-43.34%	
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 11,931.33	\$ 6,719.07	\$ (5,212.26)	-43.69%	
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 12,166.81	\$ 6,811.60	\$ (5,355.21)	-44.01%	
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 12,402.29	\$ 6,904.13	\$ (5,498.16)	-44.33%	
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 12,637.77	\$ 6,996.66	\$ (5,641.11)	-44.64%	
56								
57	E2M1H	Anthem Commercial 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M11	Anthem Commercial 10"	-	N/A	\$ -	\$ -	0.00%
2	E2M11	Anthem Commercial 10"	20,000	N/A	\$ -	\$ -	0.00%
3	E2M11	Anthem Commercial 10"	40,000	N/A	\$ -	\$ -	0.00%
4	E2M11	Anthem Commercial 10"	60,000	N/A	\$ -	\$ -	0.00%
5	E2M11	Anthem Commercial 10"	80,000	N/A	\$ -	\$ -	0.00%
6	E2M11	Anthem Commercial 10"	100,000	N/A	\$ -	\$ -	0.00%
7	E2M11	Anthem Commercial 10"	120,000	N/A	\$ -	\$ -	0.00%
8	E2M11	Anthem Commercial 10"	140,000	N/A	\$ -	\$ -	0.00%
9	E2M11	Anthem Commercial 10"	160,000	N/A	\$ -	\$ -	0.00%
10	E2M11	Anthem Commercial 10"	180,000	N/A	\$ -	\$ -	0.00%
11	E2M11	Anthem Commercial 10"	200,000	N/A	\$ -	\$ -	0.00%
12	E2M11	Anthem Commercial 10"	220,000	N/A	\$ -	\$ -	0.00%
13	E2M11	Anthem Commercial 10"	240,000	N/A	\$ -	\$ -	0.00%
14	E2M11	Anthem Commercial 10"	260,000	N/A	\$ -	\$ -	0.00%
15	E2M11	Anthem Commercial 10"	280,000	N/A	\$ -	\$ -	0.00%
16	E2M11	Anthem Commercial 10"	300,000	N/A	\$ -	\$ -	0.00%
17	E2M11	Anthem Commercial 10"	320,000	N/A	\$ -	\$ -	0.00%
18	E2M11	Anthem Commercial 10"	340,000	N/A	\$ -	\$ -	0.00%
19	E2M11	Anthem Commercial 10"	360,000	N/A	\$ -	\$ -	0.00%
20	E2M11	Anthem Commercial 10"	380,000	N/A	\$ -	\$ -	0.00%
21	E2M11	Anthem Commercial 10"	400,000	N/A	\$ -	\$ -	0.00%
22	E2M11	Anthem Commercial 10"	420,000	N/A	\$ -	\$ -	0.00%
23	E2M11	Anthem Commercial 10"	440,000	N/A	\$ -	\$ -	0.00%
24	E2M11	Anthem Commercial 10"	460,000	N/A	\$ -	\$ -	0.00%
25	E2M11	Anthem Commercial 10"	480,000	N/A	\$ -	\$ -	0.00%
26	E2M11	Anthem Commercial 10"	500,000	N/A	\$ -	\$ -	0.00%
27	E2M11	Anthem Commercial 10"	520,000	N/A	\$ -	\$ -	0.00%
28	E2M11	Anthem Commercial 10"	540,000	N/A	\$ -	\$ -	0.00%
29	E2M11	Anthem Commercial 10"	560,000	N/A	\$ -	\$ -	0.00%
30	E2M11	Anthem Commercial 10"	580,000	N/A	\$ -	\$ -	0.00%
31	E2M11	Anthem Commercial 10"	600,000	N/A	\$ -	\$ -	0.00%
32	E2M11	Anthem Commercial 10"	620,000	N/A	\$ -	\$ -	0.00%
33	E2M11	Anthem Commercial 10"	640,000	N/A	\$ -	\$ -	0.00%
34	E2M11	Anthem Commercial 10"	660,000	N/A	\$ -	\$ -	0.00%
35	E2M11	Anthem Commercial 10"	680,000	N/A	\$ -	\$ -	0.00%
36	E2M11	Anthem Commercial 10"	700,000	N/A	\$ -	\$ -	0.00%
37	E2M11	Anthem Commercial 10"	720,000	N/A	\$ -	\$ -	0.00%
38	E2M11	Anthem Commercial 10"	740,000	N/A	\$ -	\$ -	0.00%
39	E2M11	Anthem Commercial 10"	760,000	N/A	\$ -	\$ -	0.00%
40	E2M11	Anthem Commercial 10"	780,000	N/A	\$ -	\$ -	0.00%
41	E2M11	Anthem Commercial 10"	800,000	N/A	\$ -	\$ -	0.00%
42	E2M11	Anthem Commercial 10"	820,000	N/A	\$ -	\$ -	0.00%
43	E2M11	Anthem Commercial 10"	840,000	N/A	\$ -	\$ -	0.00%
44	E2M11	Anthem Commercial 10"	860,000	N/A	\$ -	\$ -	0.00%
45	E2M11	Anthem Commercial 10"	880,000	N/A	\$ -	\$ -	0.00%
46	E2M11	Anthem Commercial 10"	900,000	N/A	\$ -	\$ -	0.00%
47	E2M11	Anthem Commercial 10"	920,000	N/A	\$ -	\$ -	0.00%
48	E2M11	Anthem Commercial 10"	940,000	N/A	\$ -	\$ -	0.00%
49	E2M11	Anthem Commercial 10"	960,000	N/A	\$ -	\$ -	0.00%
50	E2M11	Anthem Commercial 10"	980,000	N/A	\$ -	\$ -	0.00%
51	E2M11	Anthem Commercial 10"	1,000,000	N/A	\$ -	\$ -	0.00%
52	E2M11	Anthem Commercial 10"	1,020,000	N/A	\$ -	\$ -	0.00%
53	E2M11	Anthem Commercial 10"	1,040,000	N/A	\$ -	\$ -	0.00%
54	E2M11	Anthem Commercial 10"	1,060,000	N/A	\$ -	\$ -	0.00%
55	E2M11	Anthem Commercial 10"	1,080,000	N/A	\$ -	\$ -	0.00%
56							
57	E2M11	Anthem Commercial 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit
Schedule H-4
51 of 132
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1J	Anthem Commercial 12"	-	N/A	\$ -	\$ -	0.00%	
2	E2M1J	Anthem Commercial 12"	20,000	N/A	\$ -	\$ -	0.00%	
3	E2M1J	Anthem Commercial 12"	40,000	N/A	\$ -	\$ -	0.00%	
4	E2M1J	Anthem Commercial 12"	60,000	N/A	\$ -	\$ -	0.00%	
5	E2M1J	Anthem Commercial 12"	80,000	N/A	\$ -	\$ -	0.00%	
6	E2M1J	Anthem Commercial 12"	100,000	N/A	\$ -	\$ -	0.00%	
7	E2M1J	Anthem Commercial 12"	120,000	N/A	\$ -	\$ -	0.00%	
8	E2M1J	Anthem Commercial 12"	140,000	N/A	\$ -	\$ -	0.00%	
9	E2M1J	Anthem Commercial 12"	160,000	N/A	\$ -	\$ -	0.00%	
10	E2M1J	Anthem Commercial 12"	180,000	N/A	\$ -	\$ -	0.00%	
11	E2M1J	Anthem Commercial 12"	200,000	N/A	\$ -	\$ -	0.00%	
12	E2M1J	Anthem Commercial 12"	220,000	N/A	\$ -	\$ -	0.00%	
13	E2M1J	Anthem Commercial 12"	240,000	N/A	\$ -	\$ -	0.00%	
14	E2M1J	Anthem Commercial 12"	260,000	N/A	\$ -	\$ -	0.00%	
15	E2M1J	Anthem Commercial 12"	280,000	N/A	\$ -	\$ -	0.00%	
16	E2M1J	Anthem Commercial 12"	300,000	N/A	\$ -	\$ -	0.00%	
17	E2M1J	Anthem Commercial 12"	320,000	N/A	\$ -	\$ -	0.00%	
18	E2M1J	Anthem Commercial 12"	340,000	N/A	\$ -	\$ -	0.00%	
19	E2M1J	Anthem Commercial 12"	360,000	N/A	\$ -	\$ -	0.00%	
20	E2M1J	Anthem Commercial 12"	380,000	N/A	\$ -	\$ -	0.00%	
21	E2M1J	Anthem Commercial 12"	400,000	N/A	\$ -	\$ -	0.00%	
22	E2M1J	Anthem Commercial 12"	420,000	N/A	\$ -	\$ -	0.00%	
23	E2M1J	Anthem Commercial 12"	440,000	N/A	\$ -	\$ -	0.00%	
24	E2M1J	Anthem Commercial 12"	460,000	N/A	\$ -	\$ -	0.00%	
25	E2M1J	Anthem Commercial 12"	480,000	N/A	\$ -	\$ -	0.00%	
26	E2M1J	Anthem Commercial 12"	500,000	N/A	\$ -	\$ -	0.00%	
27	E2M1J	Anthem Commercial 12"	520,000	N/A	\$ -	\$ -	0.00%	
28	E2M1J	Anthem Commercial 12"	540,000	N/A	\$ -	\$ -	0.00%	
29	E2M1J	Anthem Commercial 12"	560,000	N/A	\$ -	\$ -	0.00%	
30	E2M1J	Anthem Commercial 12"	580,000	N/A	\$ -	\$ -	0.00%	
31	E2M1J	Anthem Commercial 12"	600,000	N/A	\$ -	\$ -	0.00%	
32	E2M1J	Anthem Commercial 12"	620,000	N/A	\$ -	\$ -	0.00%	
33	E2M1J	Anthem Commercial 12"	640,000	N/A	\$ -	\$ -	0.00%	
34	E2M1J	Anthem Commercial 12"	660,000	N/A	\$ -	\$ -	0.00%	
35	E2M1J	Anthem Commercial 12"	680,000	N/A	\$ -	\$ -	0.00%	
36	E2M1J	Anthem Commercial 12"	700,000	N/A	\$ -	\$ -	0.00%	
37	E2M1J	Anthem Commercial 12"	720,000	N/A	\$ -	\$ -	0.00%	
38	E2M1J	Anthem Commercial 12"	740,000	N/A	\$ -	\$ -	0.00%	
39	E2M1J	Anthem Commercial 12"	760,000	N/A	\$ -	\$ -	0.00%	
40	E2M1J	Anthem Commercial 12"	780,000	N/A	\$ -	\$ -	0.00%	
41	E2M1J	Anthem Commercial 12"	800,000	N/A	\$ -	\$ -	0.00%	
42	E2M1J	Anthem Commercial 12"	820,000	N/A	\$ -	\$ -	0.00%	
43	E2M1J	Anthem Commercial 12"	840,000	N/A	\$ -	\$ -	0.00%	
44	E2M1J	Anthem Commercial 12"	860,000	N/A	\$ -	\$ -	0.00%	
45	E2M1J	Anthem Commercial 12"	880,000	N/A	\$ -	\$ -	0.00%	
46	E2M1J	Anthem Commercial 12"	900,000	N/A	\$ -	\$ -	0.00%	
47	E2M1J	Anthem Commercial 12"	920,000	N/A	\$ -	\$ -	0.00%	
48	E2M1J	Anthem Commercial 12"	940,000	N/A	\$ -	\$ -	0.00%	
49	E2M1J	Anthem Commercial 12"	960,000	N/A	\$ -	\$ -	0.00%	
50	E2M1J	Anthem Commercial 12"	980,000	N/A	\$ -	\$ -	0.00%	
51	E2M1J	Anthem Commercial 12"	1,000,000	N/A	\$ -	\$ -	0.00%	
52	E2M1J	Anthem Commercial 12"	1,020,000	N/A	\$ -	\$ -	0.00%	
53	E2M1J	Anthem Commercial 12"	1,040,000	N/A	\$ -	\$ -	0.00%	
54	E2M1J	Anthem Commercial 12"	1,060,000	N/A	\$ -	\$ -	0.00%	
55	E2M1J	Anthem Commercial 12"	1,080,000	N/A	\$ -	\$ -	0.00%	
56								
57	E2M1J	Anthem Commercial 12"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 29.92	\$ -	0.00%
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 59.83	\$ -	0.00%
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 89.75	\$ -	0.00%
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 119.66	\$ -	0.00%
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 149.58	\$ -	0.00%
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 179.49	\$ -	0.00%
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 209.41	\$ -	0.00%
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 239.32	\$ -	0.00%
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 269.24	\$ -	0.00%
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 299.16	\$ -	0.00%
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 329.07	\$ -	0.00%
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 358.99	\$ -	0.00%
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 388.90	\$ -	0.00%
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 418.82	\$ -	0.00%
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 448.73	\$ -	0.00%
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 478.65	\$ -	0.00%
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 508.56	\$ -	0.00%
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 538.48	\$ -	0.00%
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 568.39	\$ -	0.00%
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 598.31	\$ -	0.00%
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 628.23	\$ -	0.00%
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 658.14	\$ -	0.00%
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 688.06	\$ -	0.00%
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 717.97	\$ -	0.00%
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 747.89	\$ -	0.00%
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 777.80	\$ -	0.00%
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 807.72	\$ -	0.00%
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 837.63	\$ -	0.00%
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 867.55	\$ -	0.00%
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 897.47	\$ -	0.00%
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 927.38	\$ -	0.00%
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 957.30	\$ -	0.00%
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 987.21	\$ -	0.00%
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 1,017.13	\$ -	0.00%
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 1,047.04	\$ -	0.00%
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 1,076.96	\$ -	0.00%
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 1,106.87	\$ -	0.00%
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 1,136.79	\$ -	0.00%
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 1,166.70	\$ -	0.00%
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 1,196.62	\$ -	0.00%
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 1,226.54	\$ -	0.00%
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 1,256.45	\$ -	0.00%
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 1,286.37	\$ -	0.00%
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 1,316.28	\$ -	0.00%
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 1,346.20	\$ -	0.00%
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 1,376.11	\$ -	0.00%
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 1,406.03	\$ -	0.00%
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 1,435.94	\$ -	0.00%
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 1,465.86	\$ -	0.00%
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 1,495.78	\$ -	0.00%
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 1,525.69	\$ -	0.00%
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 1,555.61	\$ -	0.00%
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 1,585.52	\$ -	0.00%
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 1,615.44	\$ -	0.00%
56							
57	E2M2	Anthem Interruptible Commercial	Average: 102,708	\$ 614.51	\$ 614.51	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	0.00%	
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 11.45	\$ (18.47)	-61.73%	
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 22.90	\$ (36.93)	-61.73%	
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 34.35	\$ (55.40)	-61.73%	
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 45.80	\$ (73.86)	-61.73%	
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 57.25	\$ (92.33)	-61.73%	
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 68.70	\$ (110.79)	-61.73%	
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 80.15	\$ (129.26)	-61.73%	
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 91.60	\$ (147.72)	-61.73%	
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 103.05	\$ (166.19)	-61.73%	
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 114.50	\$ (184.66)	-61.73%	
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 125.95	\$ (203.12)	-61.73%	
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 137.40	\$ (221.59)	-61.73%	
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 148.85	\$ (240.05)	-61.73%	
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 160.30	\$ (258.52)	-61.73%	
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 171.75	\$ (276.98)	-61.73%	
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 183.20	\$ (295.45)	-61.73%	
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 194.65	\$ (313.91)	-61.73%	
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 206.10	\$ (332.38)	-61.73%	
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 217.55	\$ (350.84)	-61.73%	
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 229.00	\$ (369.31)	-61.73%	
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 240.45	\$ (387.78)	-61.73%	
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 251.90	\$ (406.24)	-61.73%	
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 263.35	\$ (424.71)	-61.73%	
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 274.80	\$ (443.17)	-61.73%	
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 286.25	\$ (461.64)	-61.73%	
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 297.70	\$ (480.10)	-61.73%	
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 309.15	\$ (498.57)	-61.73%	
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 320.60	\$ (517.03)	-61.73%	
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 332.05	\$ (535.50)	-61.73%	
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 343.50	\$ (553.97)	-61.73%	
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 354.95	\$ (572.43)	-61.73%	
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 366.40	\$ (590.90)	-61.73%	
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 377.85	\$ (609.36)	-61.73%	
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 389.30	\$ (627.83)	-61.73%	
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 400.75	\$ (646.29)	-61.73%	
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 412.20	\$ (664.76)	-61.73%	
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 423.65	\$ (683.22)	-61.73%	
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 435.10	\$ (701.69)	-61.73%	
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 446.55	\$ (720.15)	-61.73%	
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 458.00	\$ (738.62)	-61.73%	
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 469.45	\$ (757.09)	-61.73%	
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 480.90	\$ (775.55)	-61.73%	
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 492.35	\$ (794.02)	-61.73%	
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 503.80	\$ (812.48)	-61.73%	
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 515.25	\$ (830.95)	-61.73%	
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 526.70	\$ (849.41)	-61.73%	
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 538.15	\$ (867.88)	-61.73%	
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 549.60	\$ (886.34)	-61.73%	
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 561.05	\$ (904.81)	-61.73%	
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 572.50	\$ (923.28)	-61.73%	
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 583.95	\$ (941.74)	-61.73%	
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 595.40	\$ (960.21)	-61.73%	
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 606.85	\$ (978.67)	-61.73%	
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 618.30	\$ (997.14)	-61.73%	
56								
57	E4M2	Anthem Interruptible OPA	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 11.45	\$ (0.15)	-1.29%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 22.90	\$ (0.30)	-1.29%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 34.35	\$ (0.45)	-1.29%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 45.80	\$ (0.60)	-1.29%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 57.25	\$ (0.75)	-1.29%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 68.70	\$ (0.90)	-1.29%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 80.15	\$ (1.05)	-1.29%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 91.60	\$ (1.20)	-1.29%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 103.05	\$ (1.35)	-1.29%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 114.50	\$ (1.50)	-1.29%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 125.95	\$ (1.65)	-1.29%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 137.40	\$ (1.80)	-1.29%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 148.85	\$ (1.95)	-1.29%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 160.30	\$ (2.10)	-1.29%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 171.75	\$ (2.25)	-1.29%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 183.20	\$ (2.40)	-1.29%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 194.65	\$ (2.55)	-1.29%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 206.10	\$ (2.70)	-1.29%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 217.55	\$ (2.85)	-1.29%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 229.00	\$ (3.00)	-1.29%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 240.45	\$ (3.15)	-1.29%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 251.90	\$ (3.30)	-1.29%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 263.35	\$ (3.45)	-1.29%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 274.80	\$ (3.60)	-1.29%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 286.25	\$ (3.75)	-1.29%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 297.70	\$ (3.90)	-1.29%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 309.15	\$ (4.05)	-1.29%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 320.60	\$ (4.20)	-1.29%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 332.05	\$ (4.35)	-1.29%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 343.50	\$ (4.50)	-1.29%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 354.95	\$ (4.65)	-1.29%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 366.40	\$ (4.80)	-1.29%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 377.85	\$ (4.95)	-1.29%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 389.30	\$ (5.10)	-1.29%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 400.75	\$ (5.25)	-1.29%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 412.20	\$ (5.40)	-1.29%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 423.65	\$ (5.55)	-1.29%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 435.10	\$ (5.70)	-1.29%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 446.55	\$ (5.85)	-1.29%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 458.00	\$ (6.00)	-1.29%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 469.45	\$ (6.15)	-1.29%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 480.90	\$ (6.30)	-1.29%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 492.35	\$ (6.45)	-1.29%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 503.80	\$ (6.60)	-1.29%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 515.25	\$ (6.75)	-1.29%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 526.70	\$ (6.90)	-1.29%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 538.15	\$ (7.05)	-1.29%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 549.60	\$ (7.20)	-1.29%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 561.05	\$ (7.35)	-1.29%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 572.50	\$ (7.50)	-1.29%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 583.95	\$ (7.65)	-1.29%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 595.40	\$ (7.80)	-1.29%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 606.85	\$ (7.95)	-1.29%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 618.30	\$ (8.10)	-1.29%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix) Average:	-	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%	
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 11.45	\$ (4.05)	-26.13%	
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 22.90	\$ (8.10)	-26.13%	
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 34.35	\$ (12.15)	-26.13%	
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 45.80	\$ (16.20)	-26.13%	
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 57.25	\$ (20.25)	-26.13%	
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 68.70	\$ (24.30)	-26.13%	
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 80.15	\$ (28.35)	-26.13%	
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 91.60	\$ (32.40)	-26.13%	
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 103.05	\$ (36.45)	-26.13%	
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 114.50	\$ (40.50)	-26.13%	
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 125.95	\$ (44.55)	-26.13%	
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 137.40	\$ (48.60)	-26.13%	
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 148.85	\$ (52.65)	-26.13%	
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 160.30	\$ (56.70)	-26.13%	
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 171.75	\$ (60.75)	-26.13%	
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 183.20	\$ (64.80)	-26.13%	
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 194.65	\$ (68.85)	-26.13%	
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 206.10	\$ (72.90)	-26.13%	
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 217.55	\$ (76.95)	-26.13%	
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 229.00	\$ (81.00)	-26.13%	
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 240.45	\$ (85.05)	-26.13%	
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 251.90	\$ (89.10)	-26.13%	
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 263.35	\$ (93.15)	-26.13%	
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 274.80	\$ (97.20)	-26.13%	
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 286.25	\$ (101.25)	-26.13%	
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 297.70	\$ (105.30)	-26.13%	
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 309.15	\$ (109.35)	-26.13%	
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 320.60	\$ (113.40)	-26.13%	
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 332.05	\$ (117.45)	-26.13%	
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 343.50	\$ (121.50)	-26.13%	
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 354.95	\$ (125.55)	-26.13%	
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 366.40	\$ (129.60)	-26.13%	
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 377.85	\$ (133.65)	-26.13%	
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 389.30	\$ (137.70)	-26.13%	
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 400.75	\$ (141.75)	-26.13%	
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 412.20	\$ (145.80)	-26.13%	
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 423.65	\$ (149.85)	-26.13%	
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 435.10	\$ (153.90)	-26.13%	
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 446.55	\$ (157.95)	-26.13%	
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 458.00	\$ (162.00)	-26.13%	
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 469.45	\$ (166.05)	-26.13%	
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 480.90	\$ (170.10)	-26.13%	
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 492.35	\$ (174.15)	-26.13%	
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 503.80	\$ (178.20)	-26.13%	
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 515.25	\$ (182.25)	-26.13%	
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 526.70	\$ (186.30)	-26.13%	
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 538.15	\$ (190.35)	-26.13%	
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 549.60	\$ (194.40)	-26.13%	
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 561.05	\$ (198.45)	-26.13%	
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 572.50	\$ (202.50)	-26.13%	
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 583.95	\$ (206.55)	-26.13%	
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 595.40	\$ (210.60)	-26.13%	
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 606.85	\$ (214.65)	-26.13%	
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 618.30	\$ (218.70)	-26.13%	
56								
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E7M2	Wheeling Wholesale (Phoenix) OWU	1,000,000	\$ 582.80	\$ 582.80	\$ -	0.00%
3	E7M2	Wheeling Wholesale (Phoenix) OWU	2,000,000	\$ 1,165.60	\$ 1,165.60	\$ -	0.00%
4	E7M2	Wheeling Wholesale (Phoenix) OWU	3,000,000	\$ 1,748.40	\$ 1,748.40	\$ -	0.00%
5	E7M2	Wheeling Wholesale (Phoenix) OWU	4,000,000	\$ 2,331.20	\$ 2,331.20	\$ -	0.00%
6	E7M2	Wheeling Wholesale (Phoenix) OWU	5,000,000	\$ 2,914.00	\$ 2,914.00	\$ -	0.00%
7	E7M2	Wheeling Wholesale (Phoenix) OWU	6,000,000	\$ 3,496.80	\$ 3,496.80	\$ -	0.00%
8	E7M2	Wheeling Wholesale (Phoenix) OWU	7,000,000	\$ 4,079.60	\$ 4,079.60	\$ -	0.00%
9	E7M2	Wheeling Wholesale (Phoenix) OWU	8,000,000	\$ 4,662.40	\$ 4,662.40	\$ -	0.00%
10	E7M2	Wheeling Wholesale (Phoenix) OWU	9,000,000	\$ 5,245.20	\$ 5,245.20	\$ -	0.00%
11	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000,000	\$ 5,828.00	\$ 5,828.00	\$ -	0.00%
12	E7M2	Wheeling Wholesale (Phoenix) OWU	11,000,000	\$ 6,410.80	\$ 6,410.80	\$ -	0.00%
13	E7M2	Wheeling Wholesale (Phoenix) OWU	12,000,000	\$ 6,993.60	\$ 6,993.60	\$ -	0.00%
14	E7M2	Wheeling Wholesale (Phoenix) OWU	13,000,000	\$ 7,576.40	\$ 7,576.40	\$ -	0.00%
15	E7M2	Wheeling Wholesale (Phoenix) OWU	14,000,000	\$ 8,159.20	\$ 8,159.20	\$ -	0.00%
16	E7M2	Wheeling Wholesale (Phoenix) OWU	15,000,000	\$ 8,742.00	\$ 8,742.00	\$ -	0.00%
17	E7M2	Wheeling Wholesale (Phoenix) OWU	16,000,000	\$ 9,324.80	\$ 9,324.80	\$ -	0.00%
18	E7M2	Wheeling Wholesale (Phoenix) OWU	17,000,000	\$ 9,907.60	\$ 9,907.60	\$ -	0.00%
19	E7M2	Wheeling Wholesale (Phoenix) OWU	18,000,000	\$ 10,490.40	\$ 10,490.40	\$ -	0.00%
20	E7M2	Wheeling Wholesale (Phoenix) OWU	19,000,000	\$ 11,073.20	\$ 11,073.20	\$ -	0.00%
21	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000,000	\$ 11,656.00	\$ 11,656.00	\$ -	0.00%
22	E7M2	Wheeling Wholesale (Phoenix) OWU	21,000,000	\$ 12,238.80	\$ 12,238.80	\$ -	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	22,000,000	\$ 12,821.60	\$ 12,821.60	\$ -	0.00%
24	E7M2	Wheeling Wholesale (Phoenix) OWU	23,000,000	\$ 13,404.40	\$ 13,404.40	\$ -	0.00%
25	E7M2	Wheeling Wholesale (Phoenix) OWU	24,000,000	\$ 13,987.20	\$ 13,987.20	\$ -	0.00%
26	E7M2	Wheeling Wholesale (Phoenix) OWU	25,000,000	\$ 14,570.00	\$ 14,570.00	\$ -	0.00%
27	E7M2	Wheeling Wholesale (Phoenix) OWU	26,000,000	\$ 15,152.80	\$ 15,152.80	\$ -	0.00%
28	E7M2	Wheeling Wholesale (Phoenix) OWU	27,000,000	\$ 15,735.60	\$ 15,735.60	\$ -	0.00%
29	E7M2	Wheeling Wholesale (Phoenix) OWU	28,000,000	\$ 16,318.40	\$ 16,318.40	\$ -	0.00%
30	E7M2	Wheeling Wholesale (Phoenix) OWU	29,000,000	\$ 16,901.20	\$ 16,901.20	\$ -	0.00%
31	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000,000	\$ 17,484.00	\$ 17,484.00	\$ -	0.00%
32	E7M2	Wheeling Wholesale (Phoenix) OWU	31,000,000	\$ 18,066.80	\$ 18,066.80	\$ -	0.00%
33	E7M2	Wheeling Wholesale (Phoenix) OWU	32,000,000	\$ 18,649.60	\$ 18,649.60	\$ -	0.00%
34	E7M2	Wheeling Wholesale (Phoenix) OWU	33,000,000	\$ 19,232.40	\$ 19,232.40	\$ -	0.00%
35	E7M2	Wheeling Wholesale (Phoenix) OWU	34,000,000	\$ 19,815.20	\$ 19,815.20	\$ -	0.00%
36	E7M2	Wheeling Wholesale (Phoenix) OWU	35,000,000	\$ 20,398.00	\$ 20,398.00	\$ -	0.00%
37	E7M2	Wheeling Wholesale (Phoenix) OWU	36,000,000	\$ 20,980.80	\$ 20,980.80	\$ -	0.00%
38	E7M2	Wheeling Wholesale (Phoenix) OWU	37,000,000	\$ 21,563.60	\$ 21,563.60	\$ -	0.00%
39	E7M2	Wheeling Wholesale (Phoenix) OWU	38,000,000	\$ 22,146.40	\$ 22,146.40	\$ -	0.00%
40	E7M2	Wheeling Wholesale (Phoenix) OWU	39,000,000	\$ 22,729.20	\$ 22,729.20	\$ -	0.00%
41	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000,000	\$ 23,312.00	\$ 23,312.00	\$ -	0.00%
42	E7M2	Wheeling Wholesale (Phoenix) OWU	41,000,000	\$ 23,894.80	\$ 23,894.80	\$ -	0.00%
43	E7M2	Wheeling Wholesale (Phoenix) OWU	42,000,000	\$ 24,477.60	\$ 24,477.60	\$ -	0.00%
44	E7M2	Wheeling Wholesale (Phoenix) OWU	43,000,000	\$ 25,060.40	\$ 25,060.40	\$ -	0.00%
45	E7M2	Wheeling Wholesale (Phoenix) OWU	44,000,000	\$ 25,643.20	\$ 25,643.20	\$ -	0.00%
46	E7M2	Wheeling Wholesale (Phoenix) OWU	45,000,000	\$ 26,226.00	\$ 26,226.00	\$ -	0.00%
47	E7M2	Wheeling Wholesale (Phoenix) OWU	46,000,000	\$ 26,808.80	\$ 26,808.80	\$ -	0.00%
48	E7M2	Wheeling Wholesale (Phoenix) OWU	47,000,000	\$ 27,391.60	\$ 27,391.60	\$ -	0.00%
49	E7M2	Wheeling Wholesale (Phoenix) OWU	48,000,000	\$ 27,974.40	\$ 27,974.40	\$ -	0.00%
50	E7M2	Wheeling Wholesale (Phoenix) OWU	49,000,000	\$ 28,557.20	\$ 28,557.20	\$ -	0.00%
51	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000,000	\$ 29,140.00	\$ 29,140.00	\$ -	0.00%
52	E7M2	Wheeling Wholesale (Phoenix) OWU	51,000,000	\$ 29,722.80	\$ 29,722.80	\$ -	0.00%
53	E7M2	Wheeling Wholesale (Phoenix) OWU	52,000,000	\$ 30,305.60	\$ 30,305.60	\$ -	0.00%
54	E7M2	Wheeling Wholesale (Phoenix) OWU	53,000,000	\$ 30,888.40	\$ 30,888.40	\$ -	0.00%
55	E7M2	Wheeling Wholesale (Phoenix) OWU	54,000,000	\$ 31,471.20	\$ 31,471.20	\$ -	0.00%
56							
57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average: 20,901,667	\$ 12,181.49	\$ 12,181.49	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	E6M04	Anthem Private Fire 4"	Per Meter	\$ 12.50	\$ 12.00	\$ (0.50)	-4.00%
3	E6M06	Anthem Private Fire 6"	Per Meter	\$ 25.00	\$ 18.00	\$ (7.00)	-28.00%
4	E6M08	Anthem Private Fire 8"	Per Meter	\$ 40.00	\$ 24.00	\$ (16.00)	-40.00%
5	E6M10	Anthem Private Fire 10"	Per Meter	\$ 57.50	\$ 30.00	\$ (27.50)	-47.83%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%
2	E7MS	Anthem Effluent	25,000	\$ 19.25	\$ 19.25	\$ -	0.00%
3	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%
4	E7MS	Anthem Effluent	75,000	\$ 57.75	\$ 57.75	\$ -	0.00%
5	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%
6	E7MS	Anthem Effluent	125,000	\$ 96.25	\$ 96.25	\$ -	0.00%
7	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%
8	E7MS	Anthem Effluent	175,000	\$ 134.75	\$ 134.75	\$ -	0.00%
9	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%
10	E7MS	Anthem Effluent	225,000	\$ 173.25	\$ 173.25	\$ -	0.00%
11	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
12	E7MS	Anthem Effluent	275,000	\$ 211.75	\$ 211.75	\$ -	0.00%
13	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%
14	E7MS	Anthem Effluent	325,000	\$ 250.25	\$ 250.25	\$ -	0.00%
15	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%
16	E7MS	Anthem Effluent	375,000	\$ 288.75	\$ 288.75	\$ -	0.00%
17	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%
18	E7MS	Anthem Effluent	425,000	\$ 327.25	\$ 327.25	\$ -	0.00%
19	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%
20	E7MS	Anthem Effluent	475,000	\$ 365.75	\$ 365.75	\$ -	0.00%
21	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
22	E7MS	Anthem Effluent	525,000	\$ 404.25	\$ 404.25	\$ -	0.00%
23	E7MS	Anthem Effluent	550,000	\$ 423.50	\$ 423.50	\$ -	0.00%
24	E7MS	Anthem Effluent	575,000	\$ 442.75	\$ 442.75	\$ -	0.00%
25	E7MS	Anthem Effluent	600,000	\$ 462.00	\$ 462.00	\$ -	0.00%
26	E7MS	Anthem Effluent	625,000	\$ 481.25	\$ 481.25	\$ -	0.00%
27	E7MS	Anthem Effluent	650,000	\$ 500.50	\$ 500.50	\$ -	0.00%
28	E7MS	Anthem Effluent	675,000	\$ 519.75	\$ 519.75	\$ -	0.00%
29	E7MS	Anthem Effluent	700,000	\$ 539.00	\$ 539.00	\$ -	0.00%
30	E7MS	Anthem Effluent	725,000	\$ 558.25	\$ 558.25	\$ -	0.00%
31	E7MS	Anthem Effluent	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
32	E7MS	Anthem Effluent	775,000	\$ 596.75	\$ 596.75	\$ -	0.00%
33	E7MS	Anthem Effluent	800,000	\$ 616.00	\$ 616.00	\$ -	0.00%
34	E7MS	Anthem Effluent	825,000	\$ 635.25	\$ 635.25	\$ -	0.00%
35	E7MS	Anthem Effluent	850,000	\$ 654.50	\$ 654.50	\$ -	0.00%
36	E7MS	Anthem Effluent	875,000	\$ 673.75	\$ 673.75	\$ -	0.00%
37	E7MS	Anthem Effluent	900,000	\$ 693.00	\$ 693.00	\$ -	0.00%
38	E7MS	Anthem Effluent	925,000	\$ 712.25	\$ 712.25	\$ -	0.00%
39	E7MS	Anthem Effluent	950,000	\$ 731.50	\$ 731.50	\$ -	0.00%
40	E7MS	Anthem Effluent	975,000	\$ 750.75	\$ 750.75	\$ -	0.00%
41	E7MS	Anthem Effluent	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
42	E7MS	Anthem Effluent	1,025,000	\$ 789.25	\$ 789.25	\$ -	0.00%
43	E7MS	Anthem Effluent	1,050,000	\$ 808.50	\$ 808.50	\$ -	0.00%
44	E7MS	Anthem Effluent	1,075,000	\$ 827.75	\$ 827.75	\$ -	0.00%
45	E7MS	Anthem Effluent	1,100,000	\$ 847.00	\$ 847.00	\$ -	0.00%
46	E7MS	Anthem Effluent	1,125,000	\$ 866.25	\$ 866.25	\$ -	0.00%
47	E7MS	Anthem Effluent	1,150,000	\$ 885.50	\$ 885.50	\$ -	0.00%
48	E7MS	Anthem Effluent	1,175,000	\$ 904.75	\$ 904.75	\$ -	0.00%
49	E7MS	Anthem Effluent	1,200,000	\$ 924.00	\$ 924.00	\$ -	0.00%
50	E7MS	Anthem Effluent	1,225,000	\$ 943.25	\$ 943.25	\$ -	0.00%
51	E7MS	Anthem Effluent	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
52	E7MS	Anthem Effluent	1,275,000	\$ 981.75	\$ 981.75	\$ -	0.00%
53	E7MS	Anthem Effluent	1,300,000	\$ 1,001.00	\$ 1,001.00	\$ -	0.00%
54	E7MS	Anthem Effluent	1,325,000	\$ 1,020.25	\$ 1,020.25	\$ -	0.00%
55	E7MS	Anthem Effluent	1,350,000	\$ 1,039.50	\$ 1,039.50	\$ -	0.00%
56							
57	E7MS	Anthem Effluent	Average: 1,116,525	\$ 859.72	\$ 859.72	\$ -	0.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1A	Chaparral Residential 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L1M1A	Chaparral Residential 3/4"	1,000	\$ 23.82	\$ 28.41	\$ 4.58	19.23%
3	L1M1A	Chaparral Residential 3/4"	2,000	\$ 27.25	\$ 31.81	\$ 4.56	16.74%
4	L1M1A	Chaparral Residential 3/4"	3,000	\$ 30.67	\$ 35.22	\$ 4.54	14.81%
5	L1M1A	Chaparral Residential 3/4"	4,000	\$ 35.30	\$ 39.84	\$ 4.55	12.88%
6	L1M1A	Chaparral Residential 3/4"	5,000	\$ 39.92	\$ 44.47	\$ 4.55	11.39%
7	L1M1A	Chaparral Residential 3/4"	6,000	\$ 44.54	\$ 49.09	\$ 4.55	10.22%
8	L1M1A	Chaparral Residential 3/4"	7,000	\$ 49.17	\$ 53.72	\$ 4.55	9.26%
9	L1M1A	Chaparral Residential 3/4"	8,000	\$ 53.79	\$ 58.35	\$ 4.56	8.47%
10	L1M1A	Chaparral Residential 3/4"	9,000	\$ 58.42	\$ 62.97	\$ 4.56	7.80%
11	L1M1A	Chaparral Residential 3/4"	10,000	\$ 63.89	\$ 68.18	\$ 4.29	6.71%
12	L1M1A	Chaparral Residential 3/4"	11,000	\$ 69.36	\$ 73.38	\$ 4.01	5.79%
13	L1M1A	Chaparral Residential 3/4"	12,000	\$ 74.84	\$ 78.58	\$ 3.74	5.00%
14	L1M1A	Chaparral Residential 3/4"	13,000	\$ 80.31	\$ 83.78	\$ 3.47	4.32%
15	L1M1A	Chaparral Residential 3/4"	14,000	\$ 85.78	\$ 88.98	\$ 3.20	3.73%
16	L1M1A	Chaparral Residential 3/4"	15,000	\$ 91.26	\$ 94.18	\$ 2.92	3.20%
17	L1M1A	Chaparral Residential 3/4"	16,000	\$ 96.73	\$ 99.38	\$ 2.65	2.74%
18	L1M1A	Chaparral Residential 3/4"	17,000	\$ 102.21	\$ 104.59	\$ 2.38	2.33%
19	L1M1A	Chaparral Residential 3/4"	18,000	\$ 107.68	\$ 109.79	\$ 2.11	1.96%
20	L1M1A	Chaparral Residential 3/4"	19,000	\$ 113.15	\$ 114.99	\$ 1.84	1.62%
21	L1M1A	Chaparral Residential 3/4"	20,000	\$ 118.63	\$ 120.19	\$ 1.56	1.32%
22	L1M1A	Chaparral Residential 3/4"	21,000	\$ 124.10	\$ 125.39	\$ 1.29	1.04%
23	L1M1A	Chaparral Residential 3/4"	22,000	\$ 129.58	\$ 130.59	\$ 1.02	0.79%
24	L1M1A	Chaparral Residential 3/4"	23,000	\$ 135.05	\$ 135.80	\$ 0.75	0.55%
25	L1M1A	Chaparral Residential 3/4"	24,000	\$ 140.52	\$ 141.00	\$ 0.47	0.34%
26	L1M1A	Chaparral Residential 3/4"	25,000	\$ 146.00	\$ 146.20	\$ 0.20	0.14%
27	L1M1A	Chaparral Residential 3/4"	26,000	\$ 151.47	\$ 151.40	\$ (0.07)	-0.05%
28	L1M1A	Chaparral Residential 3/4"	27,000	\$ 156.95	\$ 156.60	\$ (0.34)	-0.22%
29	L1M1A	Chaparral Residential 3/4"	28,000	\$ 162.42	\$ 161.80	\$ (0.62)	-0.38%
30	L1M1A	Chaparral Residential 3/4"	29,000	\$ 167.89	\$ 167.00	\$ (0.89)	-0.53%
31	L1M1A	Chaparral Residential 3/4"	30,000	\$ 173.37	\$ 172.21	\$ (1.16)	-0.67%
32	L1M1A	Chaparral Residential 3/4"	31,000	\$ 178.84	\$ 177.41	\$ (1.43)	-0.80%
33	L1M1A	Chaparral Residential 3/4"	32,000	\$ 184.31	\$ 182.61	\$ (1.71)	-0.93%
34	L1M1A	Chaparral Residential 3/4"	33,000	\$ 189.79	\$ 187.81	\$ (1.98)	-1.04%
35	L1M1A	Chaparral Residential 3/4"	34,000	\$ 195.26	\$ 193.01	\$ (2.25)	-1.15%
36	L1M1A	Chaparral Residential 3/4"	35,000	\$ 200.74	\$ 198.21	\$ (2.52)	-1.26%
37	L1M1A	Chaparral Residential 3/4"	36,000	\$ 206.21	\$ 203.41	\$ (2.80)	-1.36%
38	L1M1A	Chaparral Residential 3/4"	37,000	\$ 211.68	\$ 208.62	\$ (3.07)	-1.45%
39							
40	L1M1A	Chaparral Residential 3/4"	Average: 6,898	\$ 48.69	\$ 53.25	\$ 4.55	9.35%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1B	Chaparral Residential 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L1M1B	Chaparral Residential 1"	1,000	\$ 39.37	\$ 53.41	\$ 14.03	35.64%
3	L1M1B	Chaparral Residential 1"	2,000	\$ 44.00	\$ 56.81	\$ 12.81	29.12%
4	L1M1B	Chaparral Residential 1"	3,000	\$ 48.62	\$ 60.22	\$ 11.59	23.84%
5	L1M1B	Chaparral Residential 1"	4,000	\$ 53.25	\$ 64.84	\$ 11.60	21.78%
6	L1M1B	Chaparral Residential 1"	5,000	\$ 57.87	\$ 69.47	\$ 11.60	20.04%
7	L1M1B	Chaparral Residential 1"	6,000	\$ 62.49	\$ 74.09	\$ 11.60	18.56%
8	L1M1B	Chaparral Residential 1"	7,000	\$ 67.12	\$ 78.72	\$ 11.60	17.29%
9	L1M1B	Chaparral Residential 1"	8,000	\$ 71.74	\$ 83.35	\$ 11.61	16.18%
10	L1M1B	Chaparral Residential 1"	9,000	\$ 76.37	\$ 87.97	\$ 11.61	15.20%
11	L1M1B	Chaparral Residential 1"	10,000	\$ 80.99	\$ 93.18	\$ 12.19	15.05%
12	L1M1B	Chaparral Residential 1"	11,000	\$ 85.61	\$ 98.38	\$ 12.76	14.91%
13	L1M1B	Chaparral Residential 1"	12,000	\$ 90.24	\$ 103.58	\$ 13.34	14.79%
14	L1M1B	Chaparral Residential 1"	13,000	\$ 94.86	\$ 108.78	\$ 13.92	14.67%
15	L1M1B	Chaparral Residential 1"	14,000	\$ 99.48	\$ 113.98	\$ 14.50	14.57%
16	L1M1B	Chaparral Residential 1"	15,000	\$ 104.11	\$ 119.18	\$ 15.07	14.48%
17	L1M1B	Chaparral Residential 1"	16,000	\$ 108.73	\$ 124.38	\$ 15.65	14.40%
18	L1M1B	Chaparral Residential 1"	17,000	\$ 113.36	\$ 129.59	\$ 16.23	14.32%
19	L1M1B	Chaparral Residential 1"	18,000	\$ 117.98	\$ 134.79	\$ 16.81	14.25%
20	L1M1B	Chaparral Residential 1"	19,000	\$ 122.60	\$ 139.99	\$ 17.39	14.18%
21	L1M1B	Chaparral Residential 1"	20,000	\$ 127.23	\$ 145.19	\$ 17.96	14.12%
22	L1M1B	Chaparral Residential 1"	21,000	\$ 131.85	\$ 150.39	\$ 18.54	14.06%
23	L1M1B	Chaparral Residential 1"	22,000	\$ 136.48	\$ 155.59	\$ 19.12	14.01%
24	L1M1B	Chaparral Residential 1"	23,000	\$ 141.10	\$ 160.80	\$ 19.70	13.96%
25	L1M1B	Chaparral Residential 1"	24,000	\$ 145.72	\$ 166.00	\$ 20.27	13.91%
26	L1M1B	Chaparral Residential 1"	25,000	\$ 151.20	\$ 171.20	\$ 20.00	13.23%
27	L1M1B	Chaparral Residential 1"	26,000	\$ 156.67	\$ 176.40	\$ 19.73	12.59%
28	L1M1B	Chaparral Residential 1"	27,000	\$ 162.15	\$ 181.60	\$ 19.46	12.00%
29	L1M1B	Chaparral Residential 1"	28,000	\$ 167.62	\$ 186.80	\$ 19.18	11.44%
30	L1M1B	Chaparral Residential 1"	29,000	\$ 173.09	\$ 192.00	\$ 18.91	10.93%
31	L1M1B	Chaparral Residential 1"	30,000	\$ 178.57	\$ 197.21	\$ 18.64	10.44%
32	L1M1B	Chaparral Residential 1"	31,000	\$ 184.04	\$ 202.41	\$ 18.37	9.98%
33	L1M1B	Chaparral Residential 1"	32,000	\$ 189.51	\$ 207.61	\$ 18.09	9.55%
34	L1M1B	Chaparral Residential 1"	33,000	\$ 194.99	\$ 212.81	\$ 17.82	9.14%
35	L1M1B	Chaparral Residential 1"	34,000	\$ 200.46	\$ 218.01	\$ 17.55	8.75%
36	L1M1B	Chaparral Residential 1"	35,000	\$ 205.94	\$ 223.21	\$ 17.28	8.39%
37	L1M1B	Chaparral Residential 1"	36,000	\$ 211.41	\$ 228.41	\$ 17.00	8.04%
38	L1M1B	Chaparral Residential 1"	37,000	\$ 216.88	\$ 233.62	\$ 16.73	7.71%
39	L1M1B	Chaparral Residential 1"	38,000	\$ 222.36	\$ 238.82	\$ 16.46	7.40%
40	L1M1B	Chaparral Residential 1"	39,000	\$ 227.83	\$ 244.02	\$ 16.19	7.10%
41	L1M1B	Chaparral Residential 1"	40,000	\$ 233.31	\$ 249.22	\$ 15.91	6.82%
42	L1M1B	Chaparral Residential 1"	41,000	\$ 238.78	\$ 254.42	\$ 15.64	6.55%
43	L1M1B	Chaparral Residential 1"	42,000	\$ 244.25	\$ 259.62	\$ 15.37	6.29%
44	L1M1B	Chaparral Residential 1"	43,000	\$ 249.73	\$ 264.83	\$ 15.10	6.05%
45	L1M1B	Chaparral Residential 1"	44,000	\$ 255.20	\$ 270.03	\$ 14.83	5.81%
46	L1M1B	Chaparral Residential 1"	45,000	\$ 260.68	\$ 275.23	\$ 14.55	5.58%
47	L1M1B	Chaparral Residential 1"	46,000	\$ 266.15	\$ 280.43	\$ 14.28	5.37%
48	L1M1B	Chaparral Residential 1"	47,000	\$ 271.62	\$ 285.63	\$ 14.01	5.16%
49	L1M1B	Chaparral Residential 1"	48,000	\$ 277.10	\$ 290.83	\$ 13.74	4.96%
50	L1M1B	Chaparral Residential 1"	49,000	\$ 282.57	\$ 296.03	\$ 13.46	4.76%
51	L1M1B	Chaparral Residential 1"	50,000	\$ 288.05	\$ 301.24	\$ 13.19	4.58%
52	L1M1B	Chaparral Residential 1"	51,000	\$ 293.52	\$ 306.44	\$ 12.92	4.40%
53	L1M1B	Chaparral Residential 1"	52,000	\$ 298.99	\$ 311.64	\$ 12.65	4.23%
54	L1M1B	Chaparral Residential 1"	53,000	\$ 304.47	\$ 316.84	\$ 12.37	4.06%
55	L1M1B	Chaparral Residential 1"	54,000	\$ 309.94	\$ 322.04	\$ 12.10	3.90%
56							
57	L1M1B	Chaparral Residential 1"	Average: 10,357	\$ 82.64	\$ 95.03	\$ 12.39	15.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1C	Chaparral Residential 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75	80.51%
2	L1M1C	Chaparral Residential 1 1/2"	5,000	\$ 92.37	\$ 148.13	\$ 55.76	60.37%
3	L1M1C	Chaparral Residential 1 1/2"	10,000	\$ 115.49	\$ 171.27	\$ 55.78	48.30%
4	L1M1C	Chaparral Residential 1 1/2"	15,000	\$ 138.61	\$ 194.40	\$ 55.79	40.25%
5	L1M1C	Chaparral Residential 1 1/2"	20,000	\$ 161.73	\$ 217.53	\$ 55.80	34.50%
6	L1M1C	Chaparral Residential 1 1/2"	25,000	\$ 184.85	\$ 240.66	\$ 55.82	30.20%
7	L1M1C	Chaparral Residential 1 1/2"	30,000	\$ 207.97	\$ 263.80	\$ 55.83	26.85%
8	L1M1C	Chaparral Residential 1 1/2"	35,000	\$ 231.09	\$ 286.93	\$ 55.84	24.17%
9	L1M1C	Chaparral Residential 1 1/2"	40,000	\$ 254.21	\$ 310.06	\$ 55.86	21.97%
10	L1M1C	Chaparral Residential 1 1/2"	45,000	\$ 277.33	\$ 333.19	\$ 55.87	20.15%
11	L1M1C	Chaparral Residential 1 1/2"	50,000	\$ 300.45	\$ 356.33	\$ 55.88	18.60%
12	L1M1C	Chaparral Residential 1 1/2"	55,000	\$ 323.56	\$ 379.46	\$ 55.89	17.27%
13	L1M1C	Chaparral Residential 1 1/2"	60,000	\$ 346.68	\$ 402.59	\$ 55.91	16.13%
14	L1M1C	Chaparral Residential 1 1/2"	65,000	\$ 374.05	\$ 425.72	\$ 51.67	13.81%
15	L1M1C	Chaparral Residential 1 1/2"	70,000	\$ 401.42	\$ 448.86	\$ 47.43	11.82%
16	L1M1C	Chaparral Residential 1 1/2"	75,000	\$ 428.79	\$ 471.99	\$ 43.20	10.07%
17	L1M1C	Chaparral Residential 1 1/2"	80,000	\$ 456.16	\$ 495.12	\$ 38.96	8.54%
18	L1M1C	Chaparral Residential 1 1/2"	85,000	\$ 483.53	\$ 518.26	\$ 34.72	7.18%
19	L1M1C	Chaparral Residential 1 1/2"	90,000	\$ 510.90	\$ 541.39	\$ 30.49	5.97%
20	L1M1C	Chaparral Residential 1 1/2"	95,000	\$ 538.27	\$ 564.52	\$ 26.25	4.88%
21	L1M1C	Chaparral Residential 1 1/2"	100,000	\$ 565.64	\$ 587.65	\$ 22.01	3.89%
22	L1M1C	Chaparral Residential 1 1/2"	105,000	\$ 593.01	\$ 613.66	\$ 20.65	3.48%
23	L1M1C	Chaparral Residential 1 1/2"	110,000	\$ 620.38	\$ 639.67	\$ 19.29	3.11%
24	L1M1C	Chaparral Residential 1 1/2"	115,000	\$ 647.75	\$ 665.68	\$ 17.93	2.77%
25	L1M1C	Chaparral Residential 1 1/2"	120,000	\$ 675.12	\$ 691.68	\$ 16.57	2.45%
26	L1M1C	Chaparral Residential 1 1/2"	125,000	\$ 702.49	\$ 717.69	\$ 15.20	2.16%
27	L1M1C	Chaparral Residential 1 1/2"	130,000	\$ 729.86	\$ 743.70	\$ 13.84	1.90%
28	L1M1C	Chaparral Residential 1 1/2"	135,000	\$ 757.23	\$ 769.71	\$ 12.48	1.65%
29	L1M1C	Chaparral Residential 1 1/2"	140,000	\$ 784.60	\$ 795.71	\$ 11.12	1.42%
30	L1M1C	Chaparral Residential 1 1/2"	145,000	\$ 811.97	\$ 821.72	\$ 9.76	1.20%
31	L1M1C	Chaparral Residential 1 1/2"	150,000	\$ 839.34	\$ 847.73	\$ 8.39	1.00%
32	L1M1C	Chaparral Residential 1 1/2"	155,000	\$ 866.70	\$ 873.74	\$ 7.03	0.81%
33	L1M1C	Chaparral Residential 1 1/2"	160,000	\$ 894.07	\$ 899.74	\$ 5.67	0.63%
34	L1M1C	Chaparral Residential 1 1/2"	165,000	\$ 921.44	\$ 925.75	\$ 4.31	0.47%
35	L1M1C	Chaparral Residential 1 1/2"	170,000	\$ 948.81	\$ 951.76	\$ 2.95	0.31%
36	L1M1C	Chaparral Residential 1 1/2"	175,000	\$ 976.18	\$ 977.77	\$ 1.58	0.16%
37	L1M1C	Chaparral Residential 1 1/2"	180,000	\$ 1,003.55	\$ 1,003.77	\$ 0.22	0.02%
38	L1M1C	Chaparral Residential 1 1/2"	185,000	\$ 1,030.92	\$ 1,029.78	\$ (1.14)	-0.11%
39	L1M1C	Chaparral Residential 1 1/2"	190,000	\$ 1,058.29	\$ 1,055.79	\$ (2.50)	-0.24%
40	L1M1C	Chaparral Residential 1 1/2"	195,000	\$ 1,085.66	\$ 1,081.80	\$ (3.86)	-0.36%
41	L1M1C	Chaparral Residential 1 1/2"	200,000	\$ 1,113.03	\$ 1,107.80	\$ (5.23)	-0.47%
42	L1M1C	Chaparral Residential 1 1/2"	205,000	\$ 1,140.40	\$ 1,133.81	\$ (6.59)	-0.58%
43	L1M1C	Chaparral Residential 1 1/2"	210,000	\$ 1,167.77	\$ 1,159.82	\$ (7.95)	-0.68%
44	L1M1C	Chaparral Residential 1 1/2"	215,000	\$ 1,195.14	\$ 1,185.83	\$ (9.31)	-0.78%
45	L1M1C	Chaparral Residential 1 1/2"	220,000	\$ 1,222.51	\$ 1,211.83	\$ (10.67)	-0.87%
46	L1M1C	Chaparral Residential 1 1/2"	225,000	\$ 1,249.88	\$ 1,237.84	\$ (12.04)	-0.96%
47	L1M1C	Chaparral Residential 1 1/2"	230,000	\$ 1,277.25	\$ 1,263.85	\$ (13.40)	-1.05%
48	L1M1C	Chaparral Residential 1 1/2"	235,000	\$ 1,304.62	\$ 1,289.86	\$ (14.76)	-1.13%
49	L1M1C	Chaparral Residential 1 1/2"	240,000	\$ 1,331.99	\$ 1,315.86	\$ (16.12)	-1.21%
50	L1M1C	Chaparral Residential 1 1/2"	245,000	\$ 1,359.36	\$ 1,341.87	\$ (17.48)	-1.29%
51	L1M1C	Chaparral Residential 1 1/2"	250,000	\$ 1,386.73	\$ 1,367.88	\$ (18.85)	-1.36%
52	L1M1C	Chaparral Residential 1 1/2"	255,000	\$ 1,414.09	\$ 1,393.89	\$ (20.21)	-1.43%
53	L1M1C	Chaparral Residential 1 1/2"	260,000	\$ 1,441.46	\$ 1,419.89	\$ (21.57)	-1.50%
54	L1M1C	Chaparral Residential 1 1/2"	265,000	\$ 1,468.83	\$ 1,445.90	\$ (22.93)	-1.56%
55	L1M1C	Chaparral Residential 1 1/2"	270,000	\$ 1,496.20	\$ 1,471.91	\$ (24.29)	-1.62%
56							
57	L1M1C	Chaparral Residential 1 1/2"	Average: 27,488	\$ 196.35	\$ 252.17	\$ 55.82	28.43%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1D	Chaparral Residential 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L1M1D	Chaparral Residential 2"	5,000	\$ 134.12	\$ 223.15	\$ 89.04	66.39%
3	L1M1D	Chaparral Residential 2"	10,000	\$ 157.24	\$ 246.29	\$ 89.05	56.63%
4	L1M1D	Chaparral Residential 2"	15,000	\$ 180.36	\$ 269.42	\$ 89.06	49.38%
5	L1M1D	Chaparral Residential 2"	20,000	\$ 203.48	\$ 292.55	\$ 89.07	43.78%
6	L1M1D	Chaparral Residential 2"	25,000	\$ 226.60	\$ 315.69	\$ 89.09	39.32%
7	L1M1D	Chaparral Residential 2"	30,000	\$ 249.72	\$ 338.82	\$ 89.10	35.68%
8	L1M1D	Chaparral Residential 2"	35,000	\$ 272.84	\$ 361.95	\$ 89.11	32.66%
9	L1M1D	Chaparral Residential 2"	40,000	\$ 295.96	\$ 385.08	\$ 89.13	30.12%
10	L1M1D	Chaparral Residential 2"	45,000	\$ 319.08	\$ 408.22	\$ 89.14	27.94%
11	L1M1D	Chaparral Residential 2"	50,000	\$ 342.20	\$ 431.35	\$ 89.15	26.05%
12	L1M1D	Chaparral Residential 2"	55,000	\$ 365.31	\$ 454.48	\$ 89.17	24.41%
13	L1M1D	Chaparral Residential 2"	60,000	\$ 388.43	\$ 477.61	\$ 89.18	22.96%
14	L1M1D	Chaparral Residential 2"	65,000	\$ 411.55	\$ 500.75	\$ 89.19	21.67%
15	L1M1D	Chaparral Residential 2"	70,000	\$ 434.67	\$ 523.88	\$ 89.21	20.52%
16	L1M1D	Chaparral Residential 2"	75,000	\$ 457.79	\$ 547.01	\$ 89.22	19.49%
17	L1M1D	Chaparral Residential 2"	80,000	\$ 480.91	\$ 570.14	\$ 89.23	18.55%
18	L1M1D	Chaparral Residential 2"	85,000	\$ 504.03	\$ 593.28	\$ 89.25	17.71%
19	L1M1D	Chaparral Residential 2"	90,000	\$ 527.15	\$ 616.41	\$ 89.26	16.93%
20	L1M1D	Chaparral Residential 2"	95,000	\$ 550.27	\$ 639.54	\$ 89.27	16.22%
21	L1M1D	Chaparral Residential 2"	100,000	\$ 573.39	\$ 662.68	\$ 89.29	15.57%
22	L1M1D	Chaparral Residential 2"	105,000	\$ 600.76	\$ 685.81	\$ 85.05	14.16%
23	L1M1D	Chaparral Residential 2"	110,000	\$ 628.13	\$ 708.94	\$ 80.81	12.87%
24	L1M1D	Chaparral Residential 2"	115,000	\$ 655.50	\$ 732.07	\$ 76.58	11.68%
25	L1M1D	Chaparral Residential 2"	120,000	\$ 682.87	\$ 755.21	\$ 72.34	10.59%
26	L1M1D	Chaparral Residential 2"	125,000	\$ 710.24	\$ 778.34	\$ 68.10	9.59%
27	L1M1D	Chaparral Residential 2"	130,000	\$ 737.61	\$ 801.47	\$ 63.86	8.66%
28	L1M1D	Chaparral Residential 2"	135,000	\$ 764.98	\$ 824.60	\$ 59.63	7.79%
29	L1M1D	Chaparral Residential 2"	140,000	\$ 792.35	\$ 847.74	\$ 55.39	6.99%
30	L1M1D	Chaparral Residential 2"	145,000	\$ 819.72	\$ 870.87	\$ 51.15	6.24%
31	L1M1D	Chaparral Residential 2"	150,000	\$ 847.09	\$ 894.00	\$ 46.92	5.54%
32	L1M1D	Chaparral Residential 2"	155,000	\$ 874.45	\$ 920.01	\$ 45.56	5.21%
33	L1M1D	Chaparral Residential 2"	160,000	\$ 901.82	\$ 946.02	\$ 44.19	4.90%
34	L1M1D	Chaparral Residential 2"	165,000	\$ 929.19	\$ 972.02	\$ 42.83	4.61%
35	L1M1D	Chaparral Residential 2"	170,000	\$ 956.56	\$ 998.03	\$ 41.47	4.34%
36	L1M1D	Chaparral Residential 2"	175,000	\$ 983.93	\$ 1,024.04	\$ 40.11	4.08%
37	L1M1D	Chaparral Residential 2"	180,000	\$ 1,011.30	\$ 1,050.05	\$ 38.75	3.83%
38	L1M1D	Chaparral Residential 2"	185,000	\$ 1,038.67	\$ 1,076.05	\$ 37.38	3.60%
39	L1M1D	Chaparral Residential 2"	190,000	\$ 1,066.04	\$ 1,102.06	\$ 36.02	3.38%
40	L1M1D	Chaparral Residential 2"	195,000	\$ 1,093.41	\$ 1,128.07	\$ 34.66	3.17%
41	L1M1D	Chaparral Residential 2"	200,000	\$ 1,120.78	\$ 1,154.08	\$ 33.30	2.97%
42	L1M1D	Chaparral Residential 2"	205,000	\$ 1,148.15	\$ 1,180.08	\$ 31.94	2.78%
43	L1M1D	Chaparral Residential 2"	210,000	\$ 1,175.52	\$ 1,206.09	\$ 30.57	2.60%
44	L1M1D	Chaparral Residential 2"	215,000	\$ 1,202.89	\$ 1,232.10	\$ 29.21	2.43%
45	L1M1D	Chaparral Residential 2"	220,000	\$ 1,230.26	\$ 1,258.11	\$ 27.85	2.26%
46	L1M1D	Chaparral Residential 2"	225,000	\$ 1,257.63	\$ 1,284.11	\$ 26.49	2.11%
47	L1M1D	Chaparral Residential 2"	230,000	\$ 1,285.00	\$ 1,310.12	\$ 25.13	1.96%
48	L1M1D	Chaparral Residential 2"	235,000	\$ 1,312.37	\$ 1,336.13	\$ 23.76	1.81%
49	L1M1D	Chaparral Residential 2"	240,000	\$ 1,339.74	\$ 1,362.14	\$ 22.40	1.67%
50	L1M1D	Chaparral Residential 2"	245,000	\$ 1,367.11	\$ 1,388.14	\$ 21.04	1.54%
51	L1M1D	Chaparral Residential 2"	250,000	\$ 1,394.48	\$ 1,414.15	\$ 19.68	1.41%
52	L1M1D	Chaparral Residential 2"	255,000	\$ 1,421.84	\$ 1,440.16	\$ 18.32	1.29%
53	L1M1D	Chaparral Residential 2"	260,000	\$ 1,449.21	\$ 1,466.17	\$ 16.95	1.17%
54	L1M1D	Chaparral Residential 2"	265,000	\$ 1,476.58	\$ 1,492.17	\$ 15.59	1.06%
55	L1M1D	Chaparral Residential 2"	270,000	\$ 1,503.95	\$ 1,518.18	\$ 14.23	0.95%
56							
57	L1M1D	Chaparral Residential 2"	Average: 63,898	\$ 406.46	\$ 495.65	\$ 89.19	21.94%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

63 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L1M1E	Chaparral Residential 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%	
2	L1M1E	Chaparral Residential 3"	10,000	\$ 268.24	\$ 446.31	\$ 178.07	66.39%	
3	L1M1E	Chaparral Residential 3"	20,000	\$ 314.48	\$ 492.57	\$ 178.10	56.63%	
4	L1M1E	Chaparral Residential 3"	30,000	\$ 360.72	\$ 538.84	\$ 178.12	49.38%	
5	L1M1E	Chaparral Residential 3"	40,000	\$ 406.96	\$ 585.11	\$ 178.15	43.78%	
6	L1M1E	Chaparral Residential 3"	50,000	\$ 453.20	\$ 631.37	\$ 178.18	39.32%	
7	L1M1E	Chaparral Residential 3"	60,000	\$ 499.43	\$ 677.64	\$ 178.20	35.68%	
8	L1M1E	Chaparral Residential 3"	70,000	\$ 545.67	\$ 723.90	\$ 178.23	32.66%	
9	L1M1E	Chaparral Residential 3"	80,000	\$ 591.91	\$ 770.17	\$ 178.26	30.12%	
10	L1M1E	Chaparral Residential 3"	90,000	\$ 638.15	\$ 816.43	\$ 178.28	27.94%	
11	L1M1E	Chaparral Residential 3"	100,000	\$ 684.39	\$ 862.70	\$ 178.31	26.05%	
12	L1M1E	Chaparral Residential 3"	110,000	\$ 730.63	\$ 908.96	\$ 178.33	24.41%	
13	L1M1E	Chaparral Residential 3"	120,000	\$ 776.87	\$ 955.23	\$ 178.36	22.96%	
14	L1M1E	Chaparral Residential 3"	130,000	\$ 823.11	\$ 1,001.49	\$ 178.39	21.67%	
15	L1M1E	Chaparral Residential 3"	140,000	\$ 869.35	\$ 1,047.76	\$ 178.41	20.52%	
16	L1M1E	Chaparral Residential 3"	150,000	\$ 915.59	\$ 1,094.02	\$ 178.44	19.49%	
17	L1M1E	Chaparral Residential 3"	160,000	\$ 961.82	\$ 1,140.29	\$ 178.47	18.55%	
18	L1M1E	Chaparral Residential 3"	170,000	\$ 1,008.06	\$ 1,186.56	\$ 178.49	17.71%	
19	L1M1E	Chaparral Residential 3"	180,000	\$ 1,054.30	\$ 1,232.82	\$ 178.52	16.93%	
20	L1M1E	Chaparral Residential 3"	190,000	\$ 1,100.54	\$ 1,279.09	\$ 178.55	16.22%	
21	L1M1E	Chaparral Residential 3"	200,000	\$ 1,146.78	\$ 1,325.35	\$ 178.57	15.57%	
22	L1M1E	Chaparral Residential 3"	210,000	\$ 1,193.02	\$ 1,371.62	\$ 178.60	14.97%	
23	L1M1E	Chaparral Residential 3"	220,000	\$ 1,239.26	\$ 1,417.88	\$ 178.62	14.41%	
24	L1M1E	Chaparral Residential 3"	230,000	\$ 1,289.75	\$ 1,464.15	\$ 174.40	13.52%	
25	L1M1E	Chaparral Residential 3"	240,000	\$ 1,344.49	\$ 1,510.41	\$ 165.93	12.34%	
26	L1M1E	Chaparral Residential 3"	250,000	\$ 1,399.23	\$ 1,556.68	\$ 157.45	11.25%	
27	L1M1E	Chaparral Residential 3"	260,000	\$ 1,453.96	\$ 1,602.94	\$ 148.98	10.25%	
28	L1M1E	Chaparral Residential 3"	270,000	\$ 1,508.70	\$ 1,649.21	\$ 140.51	9.31%	
29	L1M1E	Chaparral Residential 3"	280,000	\$ 1,563.44	\$ 1,695.47	\$ 132.03	8.44%	
30	L1M1E	Chaparral Residential 3"	290,000	\$ 1,618.18	\$ 1,741.74	\$ 123.56	7.64%	
31	L1M1E	Chaparral Residential 3"	300,000	\$ 1,672.92	\$ 1,788.00	\$ 115.08	6.88%	
32	L1M1E	Chaparral Residential 3"	310,000	\$ 1,727.66	\$ 1,840.02	\$ 112.36	6.50%	
33	L1M1E	Chaparral Residential 3"	320,000	\$ 1,782.40	\$ 1,892.03	\$ 109.64	6.15%	
34	L1M1E	Chaparral Residential 3"	330,000	\$ 1,837.14	\$ 1,944.05	\$ 106.91	5.82%	
35	L1M1E	Chaparral Residential 3"	340,000	\$ 1,891.88	\$ 1,996.06	\$ 104.19	5.51%	
36	L1M1E	Chaparral Residential 3"	350,000	\$ 1,946.62	\$ 2,048.08	\$ 101.46	5.21%	
37	L1M1E	Chaparral Residential 3"	360,000	\$ 2,001.35	\$ 2,100.09	\$ 98.74	4.93%	
38	L1M1E	Chaparral Residential 3"	370,000	\$ 2,056.09	\$ 2,152.11	\$ 96.02	4.67%	
39	L1M1E	Chaparral Residential 3"	380,000	\$ 2,110.83	\$ 2,204.12	\$ 93.29	4.42%	
40	L1M1E	Chaparral Residential 3"	390,000	\$ 2,165.57	\$ 2,256.14	\$ 90.57	4.18%	
41	L1M1E	Chaparral Residential 3"	400,000	\$ 2,220.31	\$ 2,308.15	\$ 87.84	3.96%	
42	L1M1E	Chaparral Residential 3"	410,000	\$ 2,275.05	\$ 2,360.17	\$ 85.12	3.74%	
43	L1M1E	Chaparral Residential 3"	420,000	\$ 2,329.79	\$ 2,412.18	\$ 82.40	3.54%	
44	L1M1E	Chaparral Residential 3"	430,000	\$ 2,384.53	\$ 2,464.20	\$ 79.67	3.34%	
45	L1M1E	Chaparral Residential 3"	440,000	\$ 2,439.27	\$ 2,516.21	\$ 76.95	3.15%	
46	L1M1E	Chaparral Residential 3"	450,000	\$ 2,494.01	\$ 2,568.23	\$ 74.22	2.98%	
47	L1M1E	Chaparral Residential 3"	460,000	\$ 2,548.74	\$ 2,620.24	\$ 71.50	2.81%	
48	L1M1E	Chaparral Residential 3"	470,000	\$ 2,603.48	\$ 2,672.26	\$ 68.78	2.64%	
49	L1M1E	Chaparral Residential 3"	480,000	\$ 2,658.22	\$ 2,724.27	\$ 66.05	2.48%	
50	L1M1E	Chaparral Residential 3"	490,000	\$ 2,712.96	\$ 2,776.29	\$ 63.33	2.33%	
51	L1M1E	Chaparral Residential 3"	500,000	\$ 2,767.70	\$ 2,828.30	\$ 60.60	2.19%	
52	L1M1E	Chaparral Residential 3"	510,000	\$ 2,822.44	\$ 2,880.32	\$ 57.88	2.05%	
53	L1M1E	Chaparral Residential 3"	520,000	\$ 2,877.18	\$ 2,932.33	\$ 55.16	1.92%	
54	L1M1E	Chaparral Residential 3"	530,000	\$ 2,931.92	\$ 2,984.35	\$ 52.43	1.79%	
55	L1M1E	Chaparral Residential 3"	540,000	\$ 2,986.66	\$ 3,036.36	\$ 49.71	1.66%	
56								
57	L1M1E	Chaparral Residential 3"	Average:	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

64 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1F	Chaparral Residential 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%	
2	L1M1F	Chaparral Residential 4"	10,000	\$ 392.99	\$ 671.23	\$ 278.24	70.80%	
3	L1M1F	Chaparral Residential 4"	20,000	\$ 439.23	\$ 717.50	\$ 278.27	63.35%	
4	L1M1F	Chaparral Residential 4"	30,000	\$ 485.47	\$ 763.76	\$ 278.30	57.33%	
5	L1M1F	Chaparral Residential 4"	40,000	\$ 531.71	\$ 810.03	\$ 278.32	52.35%	
6	L1M1F	Chaparral Residential 4"	50,000	\$ 577.95	\$ 856.29	\$ 278.35	48.16%	
7	L1M1F	Chaparral Residential 4"	60,000	\$ 624.18	\$ 902.56	\$ 278.37	44.60%	
8	L1M1F	Chaparral Residential 4"	70,000	\$ 670.42	\$ 948.82	\$ 278.40	41.53%	
9	L1M1F	Chaparral Residential 4"	80,000	\$ 716.66	\$ 995.09	\$ 278.43	38.85%	
10	L1M1F	Chaparral Residential 4"	90,000	\$ 762.90	\$ 1,041.36	\$ 278.45	36.50%	
11	L1M1F	Chaparral Residential 4"	100,000	\$ 809.14	\$ 1,087.62	\$ 278.48	34.42%	
12	L1M1F	Chaparral Residential 4"	110,000	\$ 855.38	\$ 1,133.89	\$ 278.51	32.56%	
13	L1M1F	Chaparral Residential 4"	120,000	\$ 901.62	\$ 1,180.15	\$ 278.53	30.89%	
14	L1M1F	Chaparral Residential 4"	130,000	\$ 947.86	\$ 1,226.42	\$ 278.56	29.39%	
15	L1M1F	Chaparral Residential 4"	140,000	\$ 994.10	\$ 1,272.68	\$ 278.59	28.02%	
16	L1M1F	Chaparral Residential 4"	150,000	\$ 1,040.34	\$ 1,318.95	\$ 278.61	26.78%	
17	L1M1F	Chaparral Residential 4"	160,000	\$ 1,086.57	\$ 1,365.21	\$ 278.64	25.64%	
18	L1M1F	Chaparral Residential 4"	170,000	\$ 1,132.81	\$ 1,411.48	\$ 278.66	24.60%	
19	L1M1F	Chaparral Residential 4"	180,000	\$ 1,179.05	\$ 1,457.74	\$ 278.69	23.64%	
20	L1M1F	Chaparral Residential 4"	190,000	\$ 1,225.29	\$ 1,504.01	\$ 278.72	22.75%	
21	L1M1F	Chaparral Residential 4"	200,000	\$ 1,271.53	\$ 1,550.27	\$ 278.74	21.92%	
22	L1M1F	Chaparral Residential 4"	210,000	\$ 1,317.77	\$ 1,596.54	\$ 278.77	21.15%	
23	L1M1F	Chaparral Residential 4"	220,000	\$ 1,364.01	\$ 1,642.80	\$ 278.80	20.44%	
24	L1M1F	Chaparral Residential 4"	230,000	\$ 1,410.25	\$ 1,689.07	\$ 278.82	19.77%	
25	L1M1F	Chaparral Residential 4"	240,000	\$ 1,456.49	\$ 1,735.34	\$ 278.85	19.15%	
26	L1M1F	Chaparral Residential 4"	250,000	\$ 1,502.73	\$ 1,781.60	\$ 278.88	18.56%	
27	L1M1F	Chaparral Residential 4"	260,000	\$ 1,548.96	\$ 1,827.87	\$ 278.90	18.01%	
28	L1M1F	Chaparral Residential 4"	270,000	\$ 1,595.20	\$ 1,874.13	\$ 278.93	17.49%	
29	L1M1F	Chaparral Residential 4"	280,000	\$ 1,641.44	\$ 1,920.40	\$ 278.95	16.99%	
30	L1M1F	Chaparral Residential 4"	290,000	\$ 1,687.68	\$ 1,966.66	\$ 278.98	16.53%	
31	L1M1F	Chaparral Residential 4"	300,000	\$ 1,733.92	\$ 2,012.93	\$ 279.01	16.09%	
32	L1M1F	Chaparral Residential 4"	310,000	\$ 1,780.16	\$ 2,059.19	\$ 279.03	15.67%	
33	L1M1F	Chaparral Residential 4"	320,000	\$ 1,826.40	\$ 2,105.46	\$ 279.06	15.28%	
34	L1M1F	Chaparral Residential 4"	330,000	\$ 1,872.64	\$ 2,151.72	\$ 279.09	14.90%	
35	L1M1F	Chaparral Residential 4"	340,000	\$ 1,918.88	\$ 2,197.99	\$ 279.11	14.55%	
36	L1M1F	Chaparral Residential 4"	350,000	\$ 1,965.12	\$ 2,244.25	\$ 279.14	14.20%	
37	L1M1F	Chaparral Residential 4"	360,000	\$ 2,011.36	\$ 2,290.52	\$ 279.17	13.85%	
38	L1M1F	Chaparral Residential 4"	370,000	\$ 2,057.60	\$ 2,336.79	\$ 279.20	13.50%	
39	L1M1F	Chaparral Residential 4"	380,000	\$ 2,103.84	\$ 2,383.05	\$ 279.23	13.15%	
40	L1M1F	Chaparral Residential 4"	390,000	\$ 2,150.08	\$ 2,429.32	\$ 279.26	12.80%	
41	L1M1F	Chaparral Residential 4"	400,000	\$ 2,196.32	\$ 2,475.58	\$ 279.29	12.45%	
42	L1M1F	Chaparral Residential 4"	410,000	\$ 2,242.56	\$ 2,521.85	\$ 279.32	12.10%	
43	L1M1F	Chaparral Residential 4"	420,000	\$ 2,288.80	\$ 2,568.11	\$ 279.35	11.75%	
44	L1M1F	Chaparral Residential 4"	430,000	\$ 2,335.04	\$ 2,614.38	\$ 279.38	11.40%	
45	L1M1F	Chaparral Residential 4"	440,000	\$ 2,381.28	\$ 2,660.64	\$ 279.41	11.05%	
46	L1M1F	Chaparral Residential 4"	450,000	\$ 2,427.52	\$ 2,706.91	\$ 279.44	10.70%	
47	L1M1F	Chaparral Residential 4"	460,000	\$ 2,473.76	\$ 2,753.17	\$ 279.47	10.35%	
48	L1M1F	Chaparral Residential 4"	470,000	\$ 2,520.00	\$ 2,799.44	\$ 279.50	10.00%	
49	L1M1F	Chaparral Residential 4"	480,000	\$ 2,566.24	\$ 2,845.70	\$ 279.53	9.65%	
50	L1M1F	Chaparral Residential 4"	490,000	\$ 2,612.48	\$ 2,891.97	\$ 279.56	9.30%	
51	L1M1F	Chaparral Residential 4"	500,000	\$ 2,658.72	\$ 2,938.23	\$ 279.59	8.95%	
52	L1M1F	Chaparral Residential 4"	510,000	\$ 2,704.96	\$ 2,984.50	\$ 279.62	8.60%	
53	L1M1F	Chaparral Residential 4"	520,000	\$ 2,751.20	\$ 3,030.76	\$ 279.65	8.25%	
54	L1M1F	Chaparral Residential 4"	530,000	\$ 2,797.44	\$ 3,077.03	\$ 279.68	7.90%	
55	L1M1F	Chaparral Residential 4"	540,000	\$ 2,843.68	\$ 3,123.29	\$ 279.71	7.55%	
56								
57	L1M1F	Chaparral Residential 4"	Average:	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

65 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L1M1G	Chaparral Residential 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L1M1G	Chaparral Residential 6"	25,000	\$ 809.10	\$ 1,365.66	\$ 556.57	68.79%	
3	L1M1G	Chaparral Residential 6"	50,000	\$ 924.70	\$ 1,481.33	\$ 556.63	60.20%	
4	L1M1G	Chaparral Residential 6"	75,000	\$ 1,040.29	\$ 1,596.99	\$ 556.70	53.51%	
5	L1M1G	Chaparral Residential 6"	100,000	\$ 1,155.89	\$ 1,712.65	\$ 556.76	48.17%	
6	L1M1G	Chaparral Residential 6"	125,000	\$ 1,271.49	\$ 1,828.32	\$ 556.83	43.79%	
7	L1M1G	Chaparral Residential 6"	150,000	\$ 1,387.09	\$ 1,943.98	\$ 556.90	40.15%	
8	L1M1G	Chaparral Residential 6"	175,000	\$ 1,502.68	\$ 2,059.64	\$ 556.96	37.06%	
9	L1M1G	Chaparral Residential 6"	200,000	\$ 1,618.28	\$ 2,175.31	\$ 557.03	34.42%	
10	L1M1G	Chaparral Residential 6"	225,000	\$ 1,733.88	\$ 2,290.97	\$ 557.09	32.13%	
11	L1M1G	Chaparral Residential 6"	250,000	\$ 1,849.48	\$ 2,406.63	\$ 557.16	30.13%	
12	L1M1G	Chaparral Residential 6"	275,000	\$ 1,965.07	\$ 2,522.30	\$ 557.22	28.36%	
13	L1M1G	Chaparral Residential 6"	300,000	\$ 2,080.67	\$ 2,637.96	\$ 557.29	26.78%	
14	L1M1G	Chaparral Residential 6"	325,000	\$ 2,196.27	\$ 2,753.62	\$ 557.36	25.38%	
15	L1M1G	Chaparral Residential 6"	350,000	\$ 2,311.87	\$ 2,869.29	\$ 557.42	24.11%	
16	L1M1G	Chaparral Residential 6"	375,000	\$ 2,427.46	\$ 2,984.95	\$ 557.49	22.97%	
17	L1M1G	Chaparral Residential 6"	400,000	\$ 2,543.06	\$ 3,100.61	\$ 557.55	21.92%	
18	L1M1G	Chaparral Residential 6"	425,000	\$ 2,658.66	\$ 3,216.28	\$ 557.62	20.97%	
19	L1M1G	Chaparral Residential 6"	450,000	\$ 2,774.26	\$ 3,331.94	\$ 557.69	20.10%	
20	L1M1G	Chaparral Residential 6"	475,000	\$ 2,889.85	\$ 3,447.60	\$ 557.75	19.30%	
21	L1M1G	Chaparral Residential 6"	500,000	\$ 3,005.45	\$ 3,563.27	\$ 557.82	18.56%	
22	L1M1G	Chaparral Residential 6"	525,000	\$ 3,121.05	\$ 3,678.93	\$ 557.88	17.87%	
23	L1M1G	Chaparral Residential 6"	550,000	\$ 3,236.65	\$ 3,794.59	\$ 557.95	17.24%	
24	L1M1G	Chaparral Residential 6"	575,000	\$ 3,352.24	\$ 3,910.26	\$ 558.02	16.65%	
25	L1M1G	Chaparral Residential 6"	600,000	\$ 3,467.84	\$ 4,025.92	\$ 558.08	16.09%	
26	L1M1G	Chaparral Residential 6"	625,000	\$ 3,583.44	\$ 4,141.58	\$ 558.15	15.58%	
27	L1M1G	Chaparral Residential 6"	650,000	\$ 3,699.04	\$ 4,257.25	\$ 558.21	15.09%	
28	L1M1G	Chaparral Residential 6"	675,000	\$ 3,814.63	\$ 4,372.91	\$ 558.28	14.64%	
29	L1M1G	Chaparral Residential 6"	700,000	\$ 3,930.23	\$ 4,488.57	\$ 558.34	14.21%	
30	L1M1G	Chaparral Residential 6"	725,000	\$ 4,045.83	\$ 4,604.24	\$ 558.41	13.80%	
31	L1M1G	Chaparral Residential 6"	750,000	\$ 4,182.68	\$ 4,719.90	\$ 537.23	12.84%	
32	L1M1G	Chaparral Residential 6"	775,000	\$ 4,319.52	\$ 4,835.57	\$ 516.04	11.95%	
33	L1M1G	Chaparral Residential 6"	800,000	\$ 4,456.37	\$ 4,951.23	\$ 494.86	11.10%	
34	L1M1G	Chaparral Residential 6"	825,000	\$ 4,593.22	\$ 5,081.27	\$ 488.05	10.63%	
35	L1M1G	Chaparral Residential 6"	850,000	\$ 4,730.07	\$ 5,211.30	\$ 481.24	10.17%	
36	L1M1G	Chaparral Residential 6"	875,000	\$ 4,866.91	\$ 5,341.34	\$ 474.43	9.75%	
37	L1M1G	Chaparral Residential 6"	900,000	\$ 5,003.76	\$ 5,471.38	\$ 467.62	9.35%	
38	L1M1G	Chaparral Residential 6"	925,000	\$ 5,140.61	\$ 5,601.42	\$ 460.81	8.96%	
39	L1M1G	Chaparral Residential 6"	950,000	\$ 5,277.46	\$ 5,731.45	\$ 454.00	8.60%	
40	L1M1G	Chaparral Residential 6"	975,000	\$ 5,414.30	\$ 5,861.49	\$ 447.19	8.26%	
41	L1M1G	Chaparral Residential 6"	1,000,000	\$ 5,551.15	\$ 5,991.53	\$ 440.38	7.93%	
42	L1M1G	Chaparral Residential 6"	1,025,000	\$ 5,688.00	\$ 6,121.57	\$ 433.57	7.62%	
43	L1M1G	Chaparral Residential 6"	1,050,000	\$ 5,824.85	\$ 6,251.60	\$ 426.76	7.33%	
44	L1M1G	Chaparral Residential 6"	1,075,000	\$ 5,961.69	\$ 6,381.64	\$ 419.95	7.04%	
45	L1M1G	Chaparral Residential 6"	1,100,000	\$ 6,098.54	\$ 6,511.68	\$ 413.14	6.77%	
46	L1M1G	Chaparral Residential 6"	1,125,000	\$ 6,235.39	\$ 6,641.72	\$ 406.33	6.52%	
47	L1M1G	Chaparral Residential 6"	1,150,000	\$ 6,372.24	\$ 6,771.75	\$ 399.52	6.27%	
48	L1M1G	Chaparral Residential 6"	1,175,000	\$ 6,509.08	\$ 6,901.79	\$ 392.71	6.03%	
49	L1M1G	Chaparral Residential 6"	1,200,000	\$ 6,645.93	\$ 7,031.83	\$ 385.90	5.81%	
50	L1M1G	Chaparral Residential 6"	1,225,000	\$ 6,782.78	\$ 7,161.87	\$ 379.09	5.59%	
51	L1M1G	Chaparral Residential 6"	1,250,000	\$ 6,919.63	\$ 7,291.90	\$ 372.28	5.38%	
52	L1M1G	Chaparral Residential 6"	1,275,000	\$ 7,056.47	\$ 7,421.94	\$ 365.47	5.18%	
53	L1M1G	Chaparral Residential 6"	1,300,000	\$ 7,193.32	\$ 7,551.98	\$ 358.66	4.99%	
54	L1M1G	Chaparral Residential 6"	1,325,000	\$ 7,330.17	\$ 7,682.02	\$ 351.85	4.80%	
55	L1M1G	Chaparral Residential 6"	1,350,000	\$ 7,467.02	\$ 7,812.05	\$ 345.04	4.62%	
56								
57	L1M1G	Chaparral Residential 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L1M1H	Chaparral Residential 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L1M1H	Chaparral Residential 8"	50,000	\$ 1,340.95	\$ 2,231.33	\$ 890.38	66.40%	
3	L1M1H	Chaparral Residential 8"	100,000	\$ 1,572.14	\$ 2,462.65	\$ 890.51	56.64%	
4	L1M1H	Chaparral Residential 8"	150,000	\$ 1,803.34	\$ 2,693.98	\$ 890.65	49.39%	
5	L1M1H	Chaparral Residential 8"	200,000	\$ 2,034.53	\$ 2,925.31	\$ 890.78	43.78%	
6	L1M1H	Chaparral Residential 8"	250,000	\$ 2,265.73	\$ 3,156.63	\$ 890.91	39.32%	
7	L1M1H	Chaparral Residential 8"	300,000	\$ 2,496.92	\$ 3,387.96	\$ 891.04	35.69%	
8	L1M1H	Chaparral Residential 8"	350,000	\$ 2,728.12	\$ 3,619.29	\$ 891.17	32.67%	
9	L1M1H	Chaparral Residential 8"	400,000	\$ 2,959.31	\$ 3,850.61	\$ 891.30	30.12%	
10	L1M1H	Chaparral Residential 8"	450,000	\$ 3,190.51	\$ 4,081.94	\$ 891.44	27.94%	
11	L1M1H	Chaparral Residential 8"	500,000	\$ 3,421.70	\$ 4,313.27	\$ 891.57	26.06%	
12	L1M1H	Chaparral Residential 8"	550,000	\$ 3,652.90	\$ 4,544.59	\$ 891.70	24.41%	
13	L1M1H	Chaparral Residential 8"	600,000	\$ 3,884.09	\$ 4,775.92	\$ 891.83	22.96%	
14	L1M1H	Chaparral Residential 8"	650,000	\$ 4,115.29	\$ 5,007.25	\$ 891.96	21.67%	
15	L1M1H	Chaparral Residential 8"	700,000	\$ 4,346.48	\$ 5,238.57	\$ 892.09	20.52%	
16	L1M1H	Chaparral Residential 8"	750,000	\$ 4,577.68	\$ 5,469.90	\$ 892.23	19.49%	
17	L1M1H	Chaparral Residential 8"	800,000	\$ 4,808.87	\$ 5,701.23	\$ 892.36	18.56%	
18	L1M1H	Chaparral Residential 8"	850,000	\$ 5,040.07	\$ 5,932.56	\$ 892.49	17.71%	
19	L1M1H	Chaparral Residential 8"	900,000	\$ 5,271.26	\$ 6,163.88	\$ 892.62	16.93%	
20	L1M1H	Chaparral Residential 8"	950,000	\$ 5,502.46	\$ 6,395.21	\$ 892.75	16.22%	
21	L1M1H	Chaparral Residential 8"	1,000,000	\$ 5,733.65	\$ 6,626.54	\$ 892.89	15.57%	
22	L1M1H	Chaparral Residential 8"	1,050,000	\$ 5,964.85	\$ 6,857.86	\$ 893.02	14.97%	
23	L1M1H	Chaparral Residential 8"	1,100,000	\$ 6,196.04	\$ 7,089.19	\$ 893.15	14.41%	
24	L1M1H	Chaparral Residential 8"	1,150,000	\$ 6,448.49	\$ 7,334.89	\$ 886.41	13.75%	
25	L1M1H	Chaparral Residential 8"	1,200,000	\$ 6,722.18	\$ 7,594.97	\$ 872.79	12.98%	
26	L1M1H	Chaparral Residential 8"	1,250,000	\$ 6,995.88	\$ 7,855.04	\$ 859.17	12.28%	
27	L1M1H	Chaparral Residential 8"	1,300,000	\$ 7,269.57	\$ 8,115.12	\$ 845.55	11.63%	
28	L1M1H	Chaparral Residential 8"	1,350,000	\$ 7,543.27	\$ 8,375.19	\$ 831.93	11.03%	
29	L1M1H	Chaparral Residential 8"	1,400,000	\$ 7,816.96	\$ 8,635.27	\$ 818.31	10.47%	
30	L1M1H	Chaparral Residential 8"	1,450,000	\$ 8,090.66	\$ 8,895.34	\$ 804.69	9.95%	
31	L1M1H	Chaparral Residential 8"	1,500,000	\$ 8,364.35	\$ 9,155.42	\$ 791.07	9.46%	
32	L1M1H	Chaparral Residential 8"	1,550,000	\$ 8,638.05	\$ 9,415.49	\$ 777.45	9.00%	
33	L1M1H	Chaparral Residential 8"	1,600,000	\$ 8,911.74	\$ 9,675.57	\$ 763.83	8.57%	
34	L1M1H	Chaparral Residential 8"	1,650,000	\$ 9,185.44	\$ 9,935.64	\$ 750.21	8.17%	
35	L1M1H	Chaparral Residential 8"	1,700,000	\$ 9,459.13	\$ 10,195.72	\$ 736.59	7.79%	
36	L1M1H	Chaparral Residential 8"	1,750,000	\$ 9,732.83	\$ 10,455.79	\$ 722.97	7.43%	
37	L1M1H	Chaparral Residential 8"	1,800,000	\$ 10,006.52	\$ 10,715.87	\$ 709.35	7.09%	
38	L1M1H	Chaparral Residential 8"	1,850,000	\$ 10,280.22	\$ 10,975.94	\$ 695.73	6.77%	
39	L1M1H	Chaparral Residential 8"	1,900,000	\$ 10,553.91	\$ 11,236.02	\$ 682.11	6.46%	
40	L1M1H	Chaparral Residential 8"	1,950,000	\$ 10,827.61	\$ 11,496.09	\$ 668.49	6.17%	
41	L1M1H	Chaparral Residential 8"	2,000,000	\$ 11,101.30	\$ 11,756.17	\$ 654.87	5.90%	
42	L1M1H	Chaparral Residential 8"	2,050,000	\$ 11,375.00	\$ 12,016.24	\$ 641.25	5.64%	
43	L1M1H	Chaparral Residential 8"	2,100,000	\$ 11,648.69	\$ 12,276.32	\$ 627.63	5.39%	
44	L1M1H	Chaparral Residential 8"	2,150,000	\$ 11,922.39	\$ 12,536.39	\$ 614.01	5.15%	
45	L1M1H	Chaparral Residential 8"	2,200,000	\$ 12,196.08	\$ 12,796.47	\$ 600.39	4.92%	
46	L1M1H	Chaparral Residential 8"	2,250,000	\$ 12,469.78	\$ 13,056.54	\$ 586.77	4.71%	
47	L1M1H	Chaparral Residential 8"	2,300,000	\$ 12,743.47	\$ 13,316.62	\$ 573.15	4.50%	
48	L1M1H	Chaparral Residential 8"	2,350,000	\$ 13,017.17	\$ 13,576.69	\$ 559.53	4.30%	
49	L1M1H	Chaparral Residential 8"	2,400,000	\$ 13,290.86	\$ 13,836.77	\$ 545.91	4.11%	
50	L1M1H	Chaparral Residential 8"	2,450,000	\$ 13,564.56	\$ 14,096.84	\$ 532.29	3.92%	
51	L1M1H	Chaparral Residential 8"	2,500,000	\$ 13,838.25	\$ 14,356.92	\$ 518.67	3.75%	
52	L1M1H	Chaparral Residential 8"	2,550,000	\$ 14,111.95	\$ 14,616.99	\$ 505.05	3.58%	
53	L1M1H	Chaparral Residential 8"	2,600,000	\$ 14,385.64	\$ 14,877.07	\$ 491.43	3.42%	
54	L1M1H	Chaparral Residential 8"	2,650,000	\$ 14,659.34	\$ 15,137.14	\$ 477.81	3.26%	
55	L1M1H	Chaparral Residential 8"	2,700,000	\$ 14,933.03	\$ 15,397.22	\$ 464.19	3.11%	
56								
57	L1M1H	Chaparral Residential 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1I	Chaparral Residential 10"	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%	
2	L1M1I	Chaparral Residential 10"	50,000	\$ 1,826.45	\$ 1,992.44	\$ 165.99	9.09%	
3	L1M1I	Chaparral Residential 10"	100,000	\$ 2,057.64	\$ 2,223.77	\$ 166.13	8.07%	
4	L1M1I	Chaparral Residential 10"	150,000	\$ 2,288.84	\$ 2,455.09	\$ 166.26	7.26%	
5	L1M1I	Chaparral Residential 10"	200,000	\$ 2,520.03	\$ 2,686.42	\$ 166.39	6.60%	
6	L1M1I	Chaparral Residential 10"	250,000	\$ 2,751.23	\$ 2,917.75	\$ 166.52	6.05%	
7	L1M1I	Chaparral Residential 10"	300,000	\$ 2,982.42	\$ 3,149.07	\$ 166.65	5.59%	
8	L1M1I	Chaparral Residential 10"	350,000	\$ 3,213.62	\$ 3,380.40	\$ 166.78	5.19%	
9	L1M1I	Chaparral Residential 10"	400,000	\$ 3,444.81	\$ 3,611.73	\$ 166.92	4.85%	
10	L1M1I	Chaparral Residential 10"	450,000	\$ 3,676.01	\$ 3,843.05	\$ 167.05	4.54%	
11	L1M1I	Chaparral Residential 10"	500,000	\$ 3,907.20	\$ 4,074.38	\$ 167.18	4.28%	
12	L1M1I	Chaparral Residential 10"	550,000	\$ 4,138.40	\$ 4,305.71	\$ 167.31	4.04%	
13	L1M1I	Chaparral Residential 10"	600,000	\$ 4,369.59	\$ 4,537.03	\$ 167.44	3.83%	
14	L1M1I	Chaparral Residential 10"	650,000	\$ 4,600.79	\$ 4,768.36	\$ 167.58	3.64%	
15	L1M1I	Chaparral Residential 10"	700,000	\$ 4,831.98	\$ 4,999.69	\$ 167.71	3.47%	
16	L1M1I	Chaparral Residential 10"	750,000	\$ 5,063.18	\$ 5,231.01	\$ 167.84	3.31%	
17	L1M1I	Chaparral Residential 10"	800,000	\$ 5,294.37	\$ 5,462.34	\$ 167.97	3.17%	
18	L1M1I	Chaparral Residential 10"	850,000	\$ 5,525.57	\$ 5,693.67	\$ 168.10	3.04%	
19	L1M1I	Chaparral Residential 10"	900,000	\$ 5,756.76	\$ 5,924.99	\$ 168.23	2.92%	
20	L1M1I	Chaparral Residential 10"	950,000	\$ 5,987.96	\$ 6,156.32	\$ 168.37	2.81%	
21	L1M1I	Chaparral Residential 10"	1,000,000	\$ 6,219.15	\$ 6,387.65	\$ 168.50	2.71%	
22	L1M1I	Chaparral Residential 10"	1,050,000	\$ 6,450.35	\$ 6,618.97	\$ 168.63	2.61%	
23	L1M1I	Chaparral Residential 10"	1,100,000	\$ 6,681.54	\$ 6,850.30	\$ 168.76	2.53%	
24	L1M1I	Chaparral Residential 10"	1,150,000	\$ 6,912.74	\$ 7,081.63	\$ 168.89	2.44%	
25	L1M1I	Chaparral Residential 10"	1,200,000	\$ 7,143.93	\$ 7,312.96	\$ 169.03	2.37%	
26	L1M1I	Chaparral Residential 10"	1,250,000	\$ 7,375.13	\$ 7,544.28	\$ 169.16	2.29%	
27	L1M1I	Chaparral Residential 10"	1,300,000	\$ 7,606.32	\$ 7,775.61	\$ 169.29	2.23%	
28	L1M1I	Chaparral Residential 10"	1,350,000	\$ 7,837.52	\$ 8,006.94	\$ 169.42	2.16%	
29	L1M1I	Chaparral Residential 10"	1,400,000	\$ 8,068.71	\$ 8,238.26	\$ 169.55	2.10%	
30	L1M1I	Chaparral Residential 10"	1,450,000	\$ 8,299.91	\$ 8,469.59	\$ 169.68	2.04%	
31	L1M1I	Chaparral Residential 10"	1,500,000	\$ 8,531.10	\$ 8,700.92	\$ 169.82	1.99%	
32	L1M1I	Chaparral Residential 10"	1,550,000	\$ 8,804.80	\$ 8,960.99	\$ 156.20	1.77%	
33	L1M1I	Chaparral Residential 10"	1,600,000	\$ 9,078.49	\$ 9,221.07	\$ 142.58	1.57%	
34	L1M1I	Chaparral Residential 10"	1,650,000	\$ 9,352.19	\$ 9,481.14	\$ 128.96	1.38%	
35	L1M1I	Chaparral Residential 10"	1,700,000	\$ 9,625.88	\$ 9,741.22	\$ 115.34	1.20%	
36	L1M1I	Chaparral Residential 10"	1,750,000	\$ 9,899.58	\$ 10,001.29	\$ 101.72	1.03%	
37	L1M1I	Chaparral Residential 10"	1,800,000	\$ 10,173.27	\$ 10,261.37	\$ 88.10	0.87%	
38	L1M1I	Chaparral Residential 10"	1,850,000	\$ 10,446.97	\$ 10,521.44	\$ 74.48	0.71%	
39	L1M1I	Chaparral Residential 10"	1,900,000	\$ 10,720.66	\$ 10,781.52	\$ 60.86	0.57%	
40	L1M1I	Chaparral Residential 10"	1,950,000	\$ 10,994.36	\$ 11,041.59	\$ 47.24	0.43%	
41	L1M1I	Chaparral Residential 10"	2,000,000	\$ 11,268.05	\$ 11,301.67	\$ 33.62	0.30%	
42	L1M1I	Chaparral Residential 10"	2,050,000	\$ 11,541.75	\$ 11,561.74	\$ 20.00	0.17%	
43	L1M1I	Chaparral Residential 10"	2,100,000	\$ 11,815.44	\$ 11,821.82	\$ 6.38	0.05%	
44	L1M1I	Chaparral Residential 10"	2,150,000	\$ 12,089.14	\$ 12,081.89	\$ (7.24)	-0.06%	
45	L1M1I	Chaparral Residential 10"	2,200,000	\$ 12,362.83	\$ 12,341.97	\$ (20.86)	-0.17%	
46	L1M1I	Chaparral Residential 10"	2,250,000	\$ 12,636.53	\$ 12,602.04	\$ (34.48)	-0.27%	
47	L1M1I	Chaparral Residential 10"	2,300,000	\$ 12,910.22	\$ 12,862.12	\$ (48.10)	-0.37%	
48	L1M1I	Chaparral Residential 10"	2,350,000	\$ 13,183.92	\$ 13,122.19	\$ (61.72)	-0.47%	
49	L1M1I	Chaparral Residential 10"	2,400,000	\$ 13,457.61	\$ 13,382.27	\$ (75.34)	-0.56%	
50	L1M1I	Chaparral Residential 10"	2,450,000	\$ 13,731.31	\$ 13,642.34	\$ (88.96)	-0.65%	
51	L1M1I	Chaparral Residential 10"	2,500,000	\$ 14,005.00	\$ 13,902.42	\$ (102.58)	-0.73%	
52	L1M1I	Chaparral Residential 10"	2,550,000	\$ 14,278.70	\$ 14,162.49	\$ (116.20)	-0.81%	
53	L1M1I	Chaparral Residential 10"	2,600,000	\$ 14,552.39	\$ 14,422.57	\$ (129.82)	-0.89%	
54	L1M1I	Chaparral Residential 10"	2,650,000	\$ 14,826.09	\$ 14,682.64	\$ (143.44)	-0.97%	
55	L1M1I	Chaparral Residential 10"	2,700,000	\$ 15,099.78	\$ 14,942.72	\$ (157.06)	-1.04%	
56								
57	L1M1I	Chaparral Residential 10"	Average:	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1J	Chaparral Residential 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L1M1J	Chaparral Residential 12"	100,000	\$ 3,444.89	\$ 5,837.65	\$ 2,392.76	69.46%	
3	L1M1J	Chaparral Residential 12"	200,000	\$ 3,907.28	\$ 6,300.31	\$ 2,393.03	61.25%	
4	L1M1J	Chaparral Residential 12"	300,000	\$ 4,369.67	\$ 6,762.96	\$ 2,393.29	54.77%	
5	L1M1J	Chaparral Residential 12"	400,000	\$ 4,832.06	\$ 7,225.61	\$ 2,393.55	49.53%	
6	L1M1J	Chaparral Residential 12"	500,000	\$ 5,294.45	\$ 7,688.27	\$ 2,393.82	45.21%	
7	L1M1J	Chaparral Residential 12"	600,000	\$ 5,756.84	\$ 8,150.92	\$ 2,394.08	41.59%	
8	L1M1J	Chaparral Residential 12"	700,000	\$ 6,219.23	\$ 8,613.57	\$ 2,394.34	38.50%	
9	L1M1J	Chaparral Residential 12"	800,000	\$ 6,681.62	\$ 9,076.23	\$ 2,394.61	35.84%	
10	L1M1J	Chaparral Residential 12"	900,000	\$ 7,144.01	\$ 9,538.88	\$ 2,394.87	33.52%	
11	L1M1J	Chaparral Residential 12"	1,000,000	\$ 7,606.40	\$ 10,001.54	\$ 2,395.14	31.49%	
12	L1M1J	Chaparral Residential 12"	1,100,000	\$ 8,068.79	\$ 10,464.19	\$ 2,395.40	29.69%	
13	L1M1J	Chaparral Residential 12"	1,200,000	\$ 8,531.18	\$ 10,926.84	\$ 2,395.66	28.08%	
14	L1M1J	Chaparral Residential 12"	1,300,000	\$ 8,993.57	\$ 11,389.50	\$ 2,395.93	26.64%	
15	L1M1J	Chaparral Residential 12"	1,400,000	\$ 9,455.96	\$ 11,852.15	\$ 2,396.19	25.34%	
16	L1M1J	Chaparral Residential 12"	1,500,000	\$ 9,918.35	\$ 12,314.80	\$ 2,396.45	24.16%	
17	L1M1J	Chaparral Residential 12"	1,600,000	\$ 10,380.74	\$ 12,777.46	\$ 2,396.72	23.09%	
18	L1M1J	Chaparral Residential 12"	1,700,000	\$ 10,843.13	\$ 13,240.11	\$ 2,396.98	22.11%	
19	L1M1J	Chaparral Residential 12"	1,800,000	\$ 11,305.52	\$ 13,702.76	\$ 2,397.24	21.20%	
20	L1M1J	Chaparral Residential 12"	1,900,000	\$ 11,767.91	\$ 14,165.42	\$ 2,397.51	20.37%	
21	L1M1J	Chaparral Residential 12"	2,000,000	\$ 12,230.30	\$ 14,628.07	\$ 2,397.77	19.61%	
22	L1M1J	Chaparral Residential 12"	2,100,000	\$ 12,692.69	\$ 15,090.72	\$ 2,398.03	18.89%	
23	L1M1J	Chaparral Residential 12"	2,200,000	\$ 13,155.08	\$ 15,553.38	\$ 2,398.30	18.23%	
24	L1M1J	Chaparral Residential 12"	2,300,000	\$ 13,659.97	\$ 16,044.78	\$ 2,384.81	17.46%	
25	L1M1J	Chaparral Residential 12"	2,400,000	\$ 14,207.36	\$ 16,564.93	\$ 2,357.57	16.59%	
26	L1M1J	Chaparral Residential 12"	2,500,000	\$ 14,754.75	\$ 17,085.08	\$ 2,330.33	15.79%	
27	L1M1J	Chaparral Residential 12"	2,600,000	\$ 15,302.14	\$ 17,605.23	\$ 2,303.09	15.05%	
28	L1M1J	Chaparral Residential 12"	2,700,000	\$ 15,849.53	\$ 18,125.38	\$ 2,275.85	14.36%	
29	L1M1J	Chaparral Residential 12"	2,800,000	\$ 16,396.92	\$ 18,645.53	\$ 2,248.61	13.71%	
30	L1M1J	Chaparral Residential 12"	2,900,000	\$ 16,944.31	\$ 19,165.68	\$ 2,221.37	13.11%	
31	L1M1J	Chaparral Residential 12"	3,000,000	\$ 17,491.70	\$ 19,685.83	\$ 2,194.13	12.54%	
32	L1M1J	Chaparral Residential 12"	3,100,000	\$ 18,039.09	\$ 20,205.98	\$ 2,166.89	12.01%	
33	L1M1J	Chaparral Residential 12"	3,200,000	\$ 18,586.48	\$ 20,726.13	\$ 2,139.65	11.51%	
34	L1M1J	Chaparral Residential 12"	3,300,000	\$ 19,133.87	\$ 21,246.28	\$ 2,112.41	11.04%	
35	L1M1J	Chaparral Residential 12"	3,400,000	\$ 19,681.26	\$ 21,766.43	\$ 2,085.17	10.59%	
36	L1M1J	Chaparral Residential 12"	3,500,000	\$ 20,228.65	\$ 22,286.58	\$ 2,057.93	10.17%	
37	L1M1J	Chaparral Residential 12"	3,600,000	\$ 20,776.04	\$ 22,806.73	\$ 2,030.69	9.77%	
38	L1M1J	Chaparral Residential 12"	3,700,000	\$ 21,323.43	\$ 23,326.88	\$ 2,003.45	9.40%	
39	L1M1J	Chaparral Residential 12"	3,800,000	\$ 21,870.82	\$ 23,847.03	\$ 1,976.21	9.04%	
40	L1M1J	Chaparral Residential 12"	3,900,000	\$ 22,418.21	\$ 24,367.18	\$ 1,948.97	8.69%	
41	L1M1J	Chaparral Residential 12"	4,000,000	\$ 22,965.60	\$ 24,887.33	\$ 1,921.73	8.37%	
42	L1M1J	Chaparral Residential 12"	4,100,000	\$ 23,512.99	\$ 25,407.48	\$ 1,894.49	8.06%	
43	L1M1J	Chaparral Residential 12"	4,200,000	\$ 24,060.38	\$ 25,927.63	\$ 1,867.25	7.76%	
44	L1M1J	Chaparral Residential 12"	4,300,000	\$ 24,607.77	\$ 26,447.78	\$ 1,840.01	7.48%	
45	L1M1J	Chaparral Residential 12"	4,400,000	\$ 25,155.16	\$ 26,967.93	\$ 1,812.77	7.21%	
46	L1M1J	Chaparral Residential 12"	4,500,000	\$ 25,702.55	\$ 27,488.08	\$ 1,785.53	6.95%	
47	L1M1J	Chaparral Residential 12"	4,600,000	\$ 26,249.94	\$ 28,008.23	\$ 1,758.29	6.70%	
48	L1M1J	Chaparral Residential 12"	4,700,000	\$ 26,797.33	\$ 28,528.38	\$ 1,731.05	6.46%	
49	L1M1J	Chaparral Residential 12"	4,800,000	\$ 27,344.72	\$ 29,048.53	\$ 1,703.81	6.23%	
50	L1M1J	Chaparral Residential 12"	4,900,000	\$ 27,892.11	\$ 29,568.68	\$ 1,676.57	6.01%	
51	L1M1J	Chaparral Residential 12"	5,000,000	\$ 28,439.50	\$ 30,088.83	\$ 1,649.33	5.80%	
52	L1M1J	Chaparral Residential 12"	5,100,000	\$ 28,986.89	\$ 30,608.98	\$ 1,622.09	5.60%	
53	L1M1J	Chaparral Residential 12"	5,200,000	\$ 29,534.28	\$ 31,129.13	\$ 1,594.85	5.40%	
54	L1M1J	Chaparral Residential 12"	5,300,000	\$ 30,081.67	\$ 31,649.28	\$ 1,567.61	5.21%	
55	L1M1J	Chaparral Residential 12"	5,400,000	\$ 30,629.06	\$ 32,169.43	\$ 1,540.37	5.03%	
56								
57	L1M1J	Chaparral Residential 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1A	Chaparral Commercial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L2M1A	Chaparral Commercial 3/4"	1,000	\$ 23.82	\$ 29.63	\$ 5.80	24.36%
3	L2M1A	Chaparral Commercial 3/4"	2,000	\$ 27.25	\$ 34.25	\$ 7.01	25.71%
4	L2M1A	Chaparral Commercial 3/4"	3,000	\$ 30.67	\$ 38.88	\$ 8.21	26.76%
5	L2M1A	Chaparral Commercial 3/4"	4,000	\$ 35.30	\$ 43.51	\$ 8.21	23.26%
6	L2M1A	Chaparral Commercial 3/4"	5,000	\$ 39.92	\$ 48.13	\$ 8.21	20.57%
7	L2M1A	Chaparral Commercial 3/4"	6,000	\$ 44.54	\$ 52.76	\$ 8.22	18.44%
8	L2M1A	Chaparral Commercial 3/4"	7,000	\$ 49.17	\$ 57.39	\$ 8.22	16.72%
9	L2M1A	Chaparral Commercial 3/4"	8,000	\$ 53.79	\$ 62.01	\$ 8.22	15.28%
10	L2M1A	Chaparral Commercial 3/4"	9,000	\$ 58.42	\$ 66.64	\$ 8.22	14.08%
11	L2M1A	Chaparral Commercial 3/4"	10,000	\$ 63.89	\$ 71.27	\$ 7.38	11.55%
12	L2M1A	Chaparral Commercial 3/4"	11,000	\$ 69.36	\$ 75.89	\$ 6.53	9.41%
13	L2M1A	Chaparral Commercial 3/4"	12,000	\$ 74.84	\$ 80.52	\$ 5.68	7.59%
14	L2M1A	Chaparral Commercial 3/4"	13,000	\$ 80.31	\$ 85.14	\$ 4.83	6.02%
15	L2M1A	Chaparral Commercial 3/4"	14,000	\$ 85.78	\$ 90.35	\$ 4.56	5.32%
16	L2M1A	Chaparral Commercial 3/4"	15,000	\$ 91.26	\$ 95.55	\$ 4.29	4.70%
17	L2M1A	Chaparral Commercial 3/4"	16,000	\$ 96.73	\$ 100.75	\$ 4.02	4.15%
18	L2M1A	Chaparral Commercial 3/4"	17,000	\$ 102.21	\$ 105.95	\$ 3.74	3.66%
19	L2M1A	Chaparral Commercial 3/4"	18,000	\$ 107.68	\$ 111.15	\$ 3.47	3.22%
20	L2M1A	Chaparral Commercial 3/4"	19,000	\$ 113.15	\$ 116.35	\$ 3.20	2.83%
21	L2M1A	Chaparral Commercial 3/4"	20,000	\$ 118.63	\$ 121.56	\$ 2.93	2.47%
22	L2M1A	Chaparral Commercial 3/4"	21,000	\$ 124.10	\$ 126.76	\$ 2.66	2.14%
23	L2M1A	Chaparral Commercial 3/4"	22,000	\$ 129.58	\$ 131.96	\$ 2.38	1.84%
24	L2M1A	Chaparral Commercial 3/4"	23,000	\$ 135.05	\$ 137.16	\$ 2.11	1.56%
25	L2M1A	Chaparral Commercial 3/4"	24,000	\$ 140.52	\$ 142.36	\$ 1.84	1.31%
26	L2M1A	Chaparral Commercial 3/4"	25,000	\$ 146.00	\$ 147.56	\$ 1.57	1.07%
27	L2M1A	Chaparral Commercial 3/4"	26,000	\$ 151.47	\$ 152.76	\$ 1.29	0.85%
28	L2M1A	Chaparral Commercial 3/4"	27,000	\$ 156.95	\$ 157.97	\$ 1.02	0.65%
29	L2M1A	Chaparral Commercial 3/4"	28,000	\$ 162.42	\$ 163.17	\$ 0.75	0.46%
30	L2M1A	Chaparral Commercial 3/4"	29,000	\$ 167.89	\$ 168.37	\$ 0.48	0.28%
31	L2M1A	Chaparral Commercial 3/4"	30,000	\$ 173.37	\$ 173.57	\$ 0.20	0.12%
32	L2M1A	Chaparral Commercial 3/4"	31,000	\$ 178.84	\$ 178.77	\$ (0.07)	-0.04%
33	L2M1A	Chaparral Commercial 3/4"	32,000	\$ 184.31	\$ 183.97	\$ (0.34)	-0.19%
34	L2M1A	Chaparral Commercial 3/4"	33,000	\$ 189.79	\$ 189.17	\$ (0.61)	-0.32%
35	L2M1A	Chaparral Commercial 3/4"	34,000	\$ 195.26	\$ 194.38	\$ (0.89)	-0.45%
36	L2M1A	Chaparral Commercial 3/4"	35,000	\$ 200.74	\$ 199.58	\$ (1.16)	-0.58%
37	L2M1A	Chaparral Commercial 3/4"	36,000	\$ 206.21	\$ 204.78	\$ (1.43)	-0.69%
38	L2M1A	Chaparral Commercial 3/4"	37,000	\$ 211.68	\$ 209.98	\$ (1.70)	-0.80%
39	L2M1A	Chaparral Commercial 3/4"	38,000	\$ 217.16	\$ 215.18	\$ (1.98)	-0.91%
40	L2M1A	Chaparral Commercial 3/4"	39,000	\$ 222.63	\$ 220.38	\$ (2.25)	-1.01%
41	L2M1A	Chaparral Commercial 3/4"	40,000	\$ 228.11	\$ 225.59	\$ (2.52)	-1.10%
42	L2M1A	Chaparral Commercial 3/4"	41,000	\$ 233.58	\$ 230.79	\$ (2.79)	-1.20%
43	L2M1A	Chaparral Commercial 3/4"	42,000	\$ 239.05	\$ 235.99	\$ (3.07)	-1.28%
44	L2M1A	Chaparral Commercial 3/4"	43,000	\$ 244.53	\$ 241.19	\$ (3.34)	-1.36%
45	L2M1A	Chaparral Commercial 3/4"	44,000	\$ 250.00	\$ 246.39	\$ (3.61)	-1.44%
46	L2M1A	Chaparral Commercial 3/4"	45,000	\$ 255.48	\$ 251.59	\$ (3.88)	-1.52%
47	L2M1A	Chaparral Commercial 3/4"	46,000	\$ 260.95	\$ 256.79	\$ (4.15)	-1.59%
48	L2M1A	Chaparral Commercial 3/4"	47,000	\$ 266.42	\$ 262.00	\$ (4.43)	-1.66%
49	L2M1A	Chaparral Commercial 3/4"	48,000	\$ 271.90	\$ 267.20	\$ (4.70)	-1.73%
50	L2M1A	Chaparral Commercial 3/4"	49,000	\$ 277.37	\$ 272.40	\$ (4.97)	-1.79%
51	L2M1A	Chaparral Commercial 3/4"	50,000	\$ 282.85	\$ 277.60	\$ (5.24)	-1.85%
52	L2M1A	Chaparral Commercial 3/4"	51,000	\$ 288.32	\$ 282.80	\$ (5.52)	-1.91%
53	L2M1A	Chaparral Commercial 3/4"	52,000	\$ 293.79	\$ 288.00	\$ (5.79)	-1.97%
54	L2M1A	Chaparral Commercial 3/4"	53,000	\$ 299.27	\$ 293.20	\$ (6.06)	-2.03%
55	L2M1A	Chaparral Commercial 3/4"	54,000	\$ 304.74	\$ 298.41	\$ (6.33)	-2.08%
56							
57	L2M1A	Chaparral Commercial 3/4"	Average: 8,859	\$ 57.76	\$ 65.99	\$ 8.22	14.24%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L2M1B	Chaparral Commercial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%	
2	L2M1B	Chaparral Commercial 1"	5,000	\$ 57.87	\$ 73.13	\$ 15.26	26.38%	
3	L2M1B	Chaparral Commercial 1"	10,000	\$ 80.99	\$ 96.27	\$ 15.28	18.86%	
4	L2M1B	Chaparral Commercial 1"	15,000	\$ 104.11	\$ 119.40	\$ 15.29	14.69%	
5	L2M1B	Chaparral Commercial 1"	20,000	\$ 127.23	\$ 142.53	\$ 15.30	12.03%	
6	L2M1B	Chaparral Commercial 1"	25,000	\$ 151.20	\$ 165.66	\$ 14.47	9.57%	
7	L2M1B	Chaparral Commercial 1"	30,000	\$ 178.57	\$ 188.80	\$ 10.23	5.73%	
8	L2M1B	Chaparral Commercial 1"	35,000	\$ 205.94	\$ 211.93	\$ 5.99	2.91%	
9	L2M1B	Chaparral Commercial 1"	40,000	\$ 233.31	\$ 235.06	\$ 1.76	0.75%	
10	L2M1B	Chaparral Commercial 1"	45,000	\$ 260.68	\$ 258.19	\$ (2.48)	-0.95%	
11	L2M1B	Chaparral Commercial 1"	50,000	\$ 288.05	\$ 284.20	\$ (3.84)	-1.33%	
12	L2M1B	Chaparral Commercial 1"	55,000	\$ 315.41	\$ 310.21	\$ (5.21)	-1.65%	
13	L2M1B	Chaparral Commercial 1"	60,000	\$ 342.78	\$ 336.22	\$ (6.57)	-1.92%	
14	L2M1B	Chaparral Commercial 1"	65,000	\$ 370.15	\$ 362.22	\$ (7.93)	-2.14%	
15	L2M1B	Chaparral Commercial 1"	70,000	\$ 397.52	\$ 388.23	\$ (9.29)	-2.34%	
16	L2M1B	Chaparral Commercial 1"	75,000	\$ 424.89	\$ 414.24	\$ (10.65)	-2.51%	
17	L2M1B	Chaparral Commercial 1"	80,000	\$ 452.26	\$ 440.25	\$ (12.02)	-2.66%	
18	L2M1B	Chaparral Commercial 1"	85,000	\$ 479.63	\$ 466.25	\$ (13.38)	-2.79%	
19	L2M1B	Chaparral Commercial 1"	90,000	\$ 507.00	\$ 492.26	\$ (14.74)	-2.91%	
20	L2M1B	Chaparral Commercial 1"	95,000	\$ 534.37	\$ 518.27	\$ (16.10)	-3.01%	
21	L2M1B	Chaparral Commercial 1"	100,000	\$ 561.74	\$ 544.28	\$ (17.46)	-3.11%	
22	L2M1B	Chaparral Commercial 1"	105,000	\$ 589.11	\$ 570.28	\$ (18.83)	-3.20%	
23	L2M1B	Chaparral Commercial 1"	110,000	\$ 616.48	\$ 596.29	\$ (20.19)	-3.27%	
24	L2M1B	Chaparral Commercial 1"	115,000	\$ 643.85	\$ 622.30	\$ (21.55)	-3.35%	
25	L2M1B	Chaparral Commercial 1"	120,000	\$ 671.22	\$ 648.31	\$ (22.91)	-3.41%	
26	L2M1B	Chaparral Commercial 1"	125,000	\$ 698.59	\$ 674.31	\$ (24.27)	-3.47%	
27	L2M1B	Chaparral Commercial 1"	130,000	\$ 725.96	\$ 700.32	\$ (25.64)	-3.53%	
28	L2M1B	Chaparral Commercial 1"	135,000	\$ 753.33	\$ 726.33	\$ (27.00)	-3.58%	
29	L2M1B	Chaparral Commercial 1"	140,000	\$ 780.70	\$ 752.34	\$ (28.36)	-3.63%	
30	L2M1B	Chaparral Commercial 1"	145,000	\$ 808.07	\$ 778.34	\$ (29.72)	-3.68%	
31	L2M1B	Chaparral Commercial 1"	150,000	\$ 835.44	\$ 804.35	\$ (31.08)	-3.72%	
32	L2M1B	Chaparral Commercial 1"	155,000	\$ 862.80	\$ 830.36	\$ (32.45)	-3.76%	
33	L2M1B	Chaparral Commercial 1"	160,000	\$ 890.17	\$ 856.37	\$ (33.81)	-3.80%	
34	L2M1B	Chaparral Commercial 1"	165,000	\$ 917.54	\$ 882.37	\$ (35.17)	-3.83%	
35	L2M1B	Chaparral Commercial 1"	170,000	\$ 944.91	\$ 908.38	\$ (36.53)	-3.87%	
36	L2M1B	Chaparral Commercial 1"	175,000	\$ 972.28	\$ 934.39	\$ (37.89)	-3.90%	
37	L2M1B	Chaparral Commercial 1"	180,000	\$ 999.65	\$ 960.40	\$ (39.26)	-3.93%	
38	L2M1B	Chaparral Commercial 1"	185,000	\$ 1,027.02	\$ 986.40	\$ (40.62)	-3.95%	
39	L2M1B	Chaparral Commercial 1"	190,000	\$ 1,054.39	\$ 1,012.41	\$ (41.98)	-3.98%	
40	L2M1B	Chaparral Commercial 1"	195,000	\$ 1,081.76	\$ 1,038.42	\$ (43.34)	-4.01%	
41	L2M1B	Chaparral Commercial 1"	200,000	\$ 1,109.13	\$ 1,064.43	\$ (44.70)	-4.03%	
42	L2M1B	Chaparral Commercial 1"	205,000	\$ 1,136.50	\$ 1,090.43	\$ (46.07)	-4.05%	
43	L2M1B	Chaparral Commercial 1"	210,000	\$ 1,163.87	\$ 1,116.44	\$ (47.43)	-4.07%	
44	L2M1B	Chaparral Commercial 1"	215,000	\$ 1,191.24	\$ 1,142.45	\$ (48.79)	-4.10%	
45	L2M1B	Chaparral Commercial 1"	220,000	\$ 1,218.61	\$ 1,168.46	\$ (50.15)	-4.12%	
46	L2M1B	Chaparral Commercial 1"	225,000	\$ 1,245.98	\$ 1,194.46	\$ (51.51)	-4.13%	
47	L2M1B	Chaparral Commercial 1"	230,000	\$ 1,273.35	\$ 1,220.47	\$ (52.88)	-4.15%	
48	L2M1B	Chaparral Commercial 1"	235,000	\$ 1,300.72	\$ 1,246.48	\$ (54.24)	-4.17%	
49	L2M1B	Chaparral Commercial 1"	240,000	\$ 1,328.09	\$ 1,272.49	\$ (55.60)	-4.19%	
50	L2M1B	Chaparral Commercial 1"	245,000	\$ 1,355.46	\$ 1,298.49	\$ (56.96)	-4.20%	
51	L2M1B	Chaparral Commercial 1"	250,000	\$ 1,382.83	\$ 1,324.50	\$ (58.32)	-4.22%	
52	L2M1B	Chaparral Commercial 1"	255,000	\$ 1,410.19	\$ 1,350.51	\$ (59.69)	-4.23%	
53	L2M1B	Chaparral Commercial 1"	260,000	\$ 1,437.56	\$ 1,376.52	\$ (61.05)	-4.25%	
54	L2M1B	Chaparral Commercial 1"	265,000	\$ 1,464.93	\$ 1,402.52	\$ (62.41)	-4.26%	
55	L2M1B	Chaparral Commercial 1"	270,000	\$ 1,492.30	\$ 1,428.53	\$ (63.77)	-4.27%	
56								
57	L2M1B	Chaparral Commercial 1"	Average: 16,974	\$ 113.24	\$ 128.53	\$ 15.29	13.51%	
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1C	Chaparral Commercial 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75	80.51%
2	L2M1C	Chaparral Commercial 1 1/2"	5,000	\$ 92.37	\$ 148.13	\$ 55.76	60.37%
3	L2M1C	Chaparral Commercial 1 1/2"	10,000	\$ 115.49	\$ 171.27	\$ 55.78	48.30%
4	L2M1C	Chaparral Commercial 1 1/2"	15,000	\$ 138.61	\$ 194.40	\$ 55.79	40.25%
5	L2M1C	Chaparral Commercial 1 1/2"	20,000	\$ 161.73	\$ 217.53	\$ 55.80	34.50%
6	L2M1C	Chaparral Commercial 1 1/2"	25,000	\$ 184.85	\$ 240.66	\$ 55.82	30.20%
7	L2M1C	Chaparral Commercial 1 1/2"	30,000	\$ 207.97	\$ 263.80	\$ 55.83	26.85%
8	L2M1C	Chaparral Commercial 1 1/2"	35,000	\$ 231.09	\$ 286.93	\$ 55.84	24.17%
9	L2M1C	Chaparral Commercial 1 1/2"	40,000	\$ 254.21	\$ 310.06	\$ 55.86	21.97%
10	L2M1C	Chaparral Commercial 1 1/2"	45,000	\$ 277.33	\$ 333.19	\$ 55.87	20.15%
11	L2M1C	Chaparral Commercial 1 1/2"	50,000	\$ 300.45	\$ 356.33	\$ 55.88	18.60%
12	L2M1C	Chaparral Commercial 1 1/2"	55,000	\$ 323.56	\$ 379.46	\$ 55.89	17.27%
13	L2M1C	Chaparral Commercial 1 1/2"	60,000	\$ 346.68	\$ 402.59	\$ 55.91	16.13%
14	L2M1C	Chaparral Commercial 1 1/2"	65,000	\$ 374.05	\$ 425.72	\$ 51.67	13.81%
15	L2M1C	Chaparral Commercial 1 1/2"	70,000	\$ 401.42	\$ 448.86	\$ 47.43	11.82%
16	L2M1C	Chaparral Commercial 1 1/2"	75,000	\$ 428.79	\$ 471.99	\$ 43.20	10.07%
17	L2M1C	Chaparral Commercial 1 1/2"	80,000	\$ 456.16	\$ 495.12	\$ 38.96	8.54%
18	L2M1C	Chaparral Commercial 1 1/2"	85,000	\$ 483.53	\$ 518.26	\$ 34.72	7.18%
19	L2M1C	Chaparral Commercial 1 1/2"	90,000	\$ 510.90	\$ 541.39	\$ 30.49	5.97%
20	L2M1C	Chaparral Commercial 1 1/2"	95,000	\$ 538.27	\$ 564.52	\$ 26.25	4.88%
21	L2M1C	Chaparral Commercial 1 1/2"	100,000	\$ 565.64	\$ 587.65	\$ 22.01	3.89%
22	L2M1C	Chaparral Commercial 1 1/2"	105,000	\$ 593.01	\$ 613.66	\$ 20.65	3.48%
23	L2M1C	Chaparral Commercial 1 1/2"	110,000	\$ 620.38	\$ 639.67	\$ 19.29	3.11%
24	L2M1C	Chaparral Commercial 1 1/2"	115,000	\$ 647.75	\$ 665.68	\$ 17.93	2.77%
25	L2M1C	Chaparral Commercial 1 1/2"	120,000	\$ 675.12	\$ 691.68	\$ 16.57	2.45%
26	L2M1C	Chaparral Commercial 1 1/2"	125,000	\$ 702.49	\$ 717.69	\$ 15.20	2.16%
27	L2M1C	Chaparral Commercial 1 1/2"	130,000	\$ 729.86	\$ 743.70	\$ 13.84	1.90%
28	L2M1C	Chaparral Commercial 1 1/2"	135,000	\$ 757.23	\$ 769.71	\$ 12.48	1.65%
29	L2M1C	Chaparral Commercial 1 1/2"	140,000	\$ 784.60	\$ 795.71	\$ 11.12	1.42%
30	L2M1C	Chaparral Commercial 1 1/2"	145,000	\$ 811.97	\$ 821.72	\$ 9.76	1.20%
31	L2M1C	Chaparral Commercial 1 1/2"	150,000	\$ 839.34	\$ 847.73	\$ 8.39	1.00%
32	L2M1C	Chaparral Commercial 1 1/2"	155,000	\$ 866.70	\$ 873.74	\$ 7.03	0.81%
33	L2M1C	Chaparral Commercial 1 1/2"	160,000	\$ 894.07	\$ 899.74	\$ 5.67	0.63%
34	L2M1C	Chaparral Commercial 1 1/2"	165,000	\$ 921.44	\$ 925.75	\$ 4.31	0.47%
35	L2M1C	Chaparral Commercial 1 1/2"	170,000	\$ 948.81	\$ 951.76	\$ 2.95	0.31%
36	L2M1C	Chaparral Commercial 1 1/2"	175,000	\$ 976.18	\$ 977.77	\$ 1.58	0.16%
37	L2M1C	Chaparral Commercial 1 1/2"	180,000	\$ 1,003.55	\$ 1,003.77	\$ 0.22	0.02%
38	L2M1C	Chaparral Commercial 1 1/2"	185,000	\$ 1,030.92	\$ 1,029.78	\$ (1.14)	-0.11%
39	L2M1C	Chaparral Commercial 1 1/2"	190,000	\$ 1,058.29	\$ 1,055.79	\$ (2.50)	-0.24%
40	L2M1C	Chaparral Commercial 1 1/2"	195,000	\$ 1,085.66	\$ 1,081.80	\$ (3.86)	-0.36%
41	L2M1C	Chaparral Commercial 1 1/2"	200,000	\$ 1,113.03	\$ 1,107.80	\$ (5.23)	-0.47%
42	L2M1C	Chaparral Commercial 1 1/2"	205,000	\$ 1,140.40	\$ 1,133.81	\$ (6.59)	-0.58%
43	L2M1C	Chaparral Commercial 1 1/2"	210,000	\$ 1,167.77	\$ 1,159.82	\$ (7.95)	-0.68%
44	L2M1C	Chaparral Commercial 1 1/2"	215,000	\$ 1,195.14	\$ 1,185.83	\$ (9.31)	-0.78%
45	L2M1C	Chaparral Commercial 1 1/2"	220,000	\$ 1,222.51	\$ 1,211.83	\$ (10.67)	-0.87%
46	L2M1C	Chaparral Commercial 1 1/2"	225,000	\$ 1,249.88	\$ 1,237.84	\$ (12.04)	-0.96%
47	L2M1C	Chaparral Commercial 1 1/2"	230,000	\$ 1,277.25	\$ 1,263.85	\$ (13.40)	-1.05%
48	L2M1C	Chaparral Commercial 1 1/2"	235,000	\$ 1,304.62	\$ 1,289.86	\$ (14.76)	-1.13%
49	L2M1C	Chaparral Commercial 1 1/2"	240,000	\$ 1,331.99	\$ 1,315.86	\$ (16.12)	-1.21%
50	L2M1C	Chaparral Commercial 1 1/2"	245,000	\$ 1,359.36	\$ 1,341.87	\$ (17.48)	-1.29%
51	L2M1C	Chaparral Commercial 1 1/2"	250,000	\$ 1,386.73	\$ 1,367.88	\$ (18.85)	-1.36%
52	L2M1C	Chaparral Commercial 1 1/2"	255,000	\$ 1,414.09	\$ 1,393.89	\$ (20.21)	-1.43%
53	L2M1C	Chaparral Commercial 1 1/2"	260,000	\$ 1,441.46	\$ 1,419.89	\$ (21.57)	-1.50%
54	L2M1C	Chaparral Commercial 1 1/2"	265,000	\$ 1,468.83	\$ 1,445.90	\$ (22.93)	-1.56%
55	L2M1C	Chaparral Commercial 1 1/2"	270,000	\$ 1,496.20	\$ 1,471.91	\$ (24.29)	-1.62%
56							
57	L2M1C	Chaparral Commercial 1 1/2"	Average: 31,045	\$ 212.80	\$ 268.63	\$ 55.83	26.24%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1D	Chaparral Commercial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L2M1D	Chaparral Commercial 2"	5,000	\$ 134.12	\$ 223.15	\$ 89.04	66.39%
3	L2M1D	Chaparral Commercial 2"	10,000	\$ 157.24	\$ 246.29	\$ 89.05	56.63%
4	L2M1D	Chaparral Commercial 2"	15,000	\$ 180.36	\$ 269.42	\$ 89.06	49.38%
5	L2M1D	Chaparral Commercial 2"	20,000	\$ 203.48	\$ 292.55	\$ 89.07	43.78%
6	L2M1D	Chaparral Commercial 2"	25,000	\$ 226.60	\$ 315.69	\$ 89.09	39.32%
7	L2M1D	Chaparral Commercial 2"	30,000	\$ 249.72	\$ 338.82	\$ 89.10	35.68%
8	L2M1D	Chaparral Commercial 2"	35,000	\$ 272.84	\$ 361.95	\$ 89.11	32.66%
9	L2M1D	Chaparral Commercial 2"	40,000	\$ 295.96	\$ 385.08	\$ 89.13	30.12%
10	L2M1D	Chaparral Commercial 2"	45,000	\$ 319.08	\$ 408.22	\$ 89.14	27.94%
11	L2M1D	Chaparral Commercial 2"	50,000	\$ 342.20	\$ 431.35	\$ 89.15	26.05%
12	L2M1D	Chaparral Commercial 2"	55,000	\$ 365.31	\$ 454.48	\$ 89.17	24.41%
13	L2M1D	Chaparral Commercial 2"	60,000	\$ 388.43	\$ 477.61	\$ 89.18	22.96%
14	L2M1D	Chaparral Commercial 2"	65,000	\$ 411.55	\$ 500.75	\$ 89.19	21.67%
15	L2M1D	Chaparral Commercial 2"	70,000	\$ 434.67	\$ 523.88	\$ 89.21	20.52%
16	L2M1D	Chaparral Commercial 2"	75,000	\$ 457.79	\$ 547.01	\$ 89.22	19.49%
17	L2M1D	Chaparral Commercial 2"	80,000	\$ 480.91	\$ 570.14	\$ 89.23	18.55%
18	L2M1D	Chaparral Commercial 2"	85,000	\$ 504.03	\$ 593.28	\$ 89.25	17.71%
19	L2M1D	Chaparral Commercial 2"	90,000	\$ 527.15	\$ 616.41	\$ 89.26	16.93%
20	L2M1D	Chaparral Commercial 2"	95,000	\$ 550.27	\$ 639.54	\$ 89.27	16.22%
21	L2M1D	Chaparral Commercial 2"	100,000	\$ 573.39	\$ 662.68	\$ 89.29	15.57%
22	L2M1D	Chaparral Commercial 2"	105,000	\$ 600.76	\$ 685.81	\$ 85.05	14.16%
23	L2M1D	Chaparral Commercial 2"	110,000	\$ 628.13	\$ 708.94	\$ 80.81	12.87%
24	L2M1D	Chaparral Commercial 2"	115,000	\$ 655.50	\$ 732.07	\$ 76.58	11.68%
25	L2M1D	Chaparral Commercial 2"	120,000	\$ 682.87	\$ 755.21	\$ 72.34	10.59%
26	L2M1D	Chaparral Commercial 2"	125,000	\$ 710.24	\$ 778.34	\$ 68.10	9.59%
27	L2M1D	Chaparral Commercial 2"	130,000	\$ 737.61	\$ 801.47	\$ 63.86	8.66%
28	L2M1D	Chaparral Commercial 2"	135,000	\$ 764.98	\$ 824.60	\$ 59.63	7.79%
29	L2M1D	Chaparral Commercial 2"	140,000	\$ 792.35	\$ 847.74	\$ 55.39	6.99%
30	L2M1D	Chaparral Commercial 2"	145,000	\$ 819.72	\$ 870.87	\$ 51.15	6.24%
31	L2M1D	Chaparral Commercial 2"	150,000	\$ 847.09	\$ 894.00	\$ 46.92	5.54%
32	L2M1D	Chaparral Commercial 2"	155,000	\$ 874.45	\$ 920.01	\$ 45.56	5.21%
33	L2M1D	Chaparral Commercial 2"	160,000	\$ 901.82	\$ 946.02	\$ 44.19	4.90%
34	L2M1D	Chaparral Commercial 2"	165,000	\$ 929.19	\$ 972.02	\$ 42.83	4.61%
35	L2M1D	Chaparral Commercial 2"	170,000	\$ 956.56	\$ 998.03	\$ 41.47	4.34%
36	L2M1D	Chaparral Commercial 2"	175,000	\$ 983.93	\$ 1,024.04	\$ 40.11	4.08%
37	L2M1D	Chaparral Commercial 2"	180,000	\$ 1,011.30	\$ 1,050.05	\$ 38.75	3.83%
38	L2M1D	Chaparral Commercial 2"	185,000	\$ 1,038.67	\$ 1,076.05	\$ 37.38	3.60%
39	L2M1D	Chaparral Commercial 2"	190,000	\$ 1,066.04	\$ 1,102.06	\$ 36.02	3.38%
40	L2M1D	Chaparral Commercial 2"	195,000	\$ 1,093.41	\$ 1,128.07	\$ 34.66	3.17%
41	L2M1D	Chaparral Commercial 2"	200,000	\$ 1,120.78	\$ 1,154.08	\$ 33.30	2.97%
42	L2M1D	Chaparral Commercial 2"	205,000	\$ 1,148.15	\$ 1,180.08	\$ 31.94	2.78%
43	L2M1D	Chaparral Commercial 2"	210,000	\$ 1,175.52	\$ 1,206.09	\$ 30.57	2.60%
44	L2M1D	Chaparral Commercial 2"	215,000	\$ 1,202.89	\$ 1,232.10	\$ 29.21	2.43%
45	L2M1D	Chaparral Commercial 2"	220,000	\$ 1,230.26	\$ 1,258.11	\$ 27.85	2.26%
46	L2M1D	Chaparral Commercial 2"	225,000	\$ 1,257.63	\$ 1,284.11	\$ 26.49	2.11%
47	L2M1D	Chaparral Commercial 2"	230,000	\$ 1,285.00	\$ 1,310.12	\$ 25.13	1.96%
48	L2M1D	Chaparral Commercial 2"	235,000	\$ 1,312.37	\$ 1,336.13	\$ 23.76	1.81%
49	L2M1D	Chaparral Commercial 2"	240,000	\$ 1,339.74	\$ 1,362.14	\$ 22.40	1.67%
50	L2M1D	Chaparral Commercial 2"	245,000	\$ 1,367.11	\$ 1,388.14	\$ 21.04	1.54%
51	L2M1D	Chaparral Commercial 2"	250,000	\$ 1,394.48	\$ 1,414.15	\$ 19.68	1.41%
52	L2M1D	Chaparral Commercial 2"	255,000	\$ 1,421.84	\$ 1,440.16	\$ 18.32	1.29%
53	L2M1D	Chaparral Commercial 2"	260,000	\$ 1,449.21	\$ 1,466.17	\$ 16.95	1.17%
54	L2M1D	Chaparral Commercial 2"	265,000	\$ 1,476.58	\$ 1,492.17	\$ 15.59	1.06%
55	L2M1D	Chaparral Commercial 2"	270,000	\$ 1,503.95	\$ 1,518.18	\$ 14.23	0.95%
56							
57	L2M1D	Chaparral Commercial 2"	Average: 56,394	\$ 371.76	\$ 460.93	\$ 89.17	23.99%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1E	Chaparral Commercial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L2M1E	Chaparral Commercial 3"	10,000	\$ 268.24	\$ 446.31	\$ 178.07	66.39%
3	L2M1E	Chaparral Commercial 3"	20,000	\$ 314.48	\$ 492.57	\$ 178.10	56.63%
4	L2M1E	Chaparral Commercial 3"	30,000	\$ 360.72	\$ 538.84	\$ 178.12	49.38%
5	L2M1E	Chaparral Commercial 3"	40,000	\$ 406.96	\$ 585.11	\$ 178.15	43.78%
6	L2M1E	Chaparral Commercial 3"	50,000	\$ 453.20	\$ 631.37	\$ 178.18	39.32%
7	L2M1E	Chaparral Commercial 3"	60,000	\$ 499.43	\$ 677.64	\$ 178.20	35.68%
8	L2M1E	Chaparral Commercial 3"	70,000	\$ 545.67	\$ 723.90	\$ 178.23	32.66%
9	L2M1E	Chaparral Commercial 3"	80,000	\$ 591.91	\$ 770.17	\$ 178.26	30.12%
10	L2M1E	Chaparral Commercial 3"	90,000	\$ 638.15	\$ 816.43	\$ 178.28	27.94%
11	L2M1E	Chaparral Commercial 3"	100,000	\$ 684.39	\$ 862.70	\$ 178.31	26.05%
12	L2M1E	Chaparral Commercial 3"	110,000	\$ 730.63	\$ 908.96	\$ 178.33	24.41%
13	L2M1E	Chaparral Commercial 3"	120,000	\$ 776.87	\$ 955.23	\$ 178.36	22.96%
14	L2M1E	Chaparral Commercial 3"	130,000	\$ 823.11	\$ 1,001.49	\$ 178.39	21.67%
15	L2M1E	Chaparral Commercial 3"	140,000	\$ 869.35	\$ 1,047.76	\$ 178.41	20.52%
16	L2M1E	Chaparral Commercial 3"	150,000	\$ 915.59	\$ 1,094.02	\$ 178.44	19.49%
17	L2M1E	Chaparral Commercial 3"	160,000	\$ 961.82	\$ 1,140.29	\$ 178.47	18.55%
18	L2M1E	Chaparral Commercial 3"	170,000	\$ 1,008.06	\$ 1,186.56	\$ 178.49	17.71%
19	L2M1E	Chaparral Commercial 3"	180,000	\$ 1,054.30	\$ 1,232.82	\$ 178.52	16.93%
20	L2M1E	Chaparral Commercial 3"	190,000	\$ 1,100.54	\$ 1,279.09	\$ 178.55	16.22%
21	L2M1E	Chaparral Commercial 3"	200,000	\$ 1,146.78	\$ 1,325.35	\$ 178.57	15.57%
22	L2M1E	Chaparral Commercial 3"	210,000	\$ 1,193.02	\$ 1,371.62	\$ 178.60	14.97%
23	L2M1E	Chaparral Commercial 3"	220,000	\$ 1,239.26	\$ 1,417.88	\$ 178.62	14.41%
24	L2M1E	Chaparral Commercial 3"	230,000	\$ 1,289.75	\$ 1,464.15	\$ 174.40	13.52%
25	L2M1E	Chaparral Commercial 3"	240,000	\$ 1,344.49	\$ 1,510.41	\$ 165.93	12.34%
26	L2M1E	Chaparral Commercial 3"	250,000	\$ 1,399.23	\$ 1,556.68	\$ 157.45	11.25%
27	L2M1E	Chaparral Commercial 3"	260,000	\$ 1,453.96	\$ 1,602.94	\$ 148.98	10.25%
28	L2M1E	Chaparral Commercial 3"	270,000	\$ 1,508.70	\$ 1,649.21	\$ 140.51	9.31%
29	L2M1E	Chaparral Commercial 3"	280,000	\$ 1,563.44	\$ 1,695.47	\$ 132.03	8.44%
30	L2M1E	Chaparral Commercial 3"	290,000	\$ 1,618.18	\$ 1,741.74	\$ 123.56	7.64%
31	L2M1E	Chaparral Commercial 3"	300,000	\$ 1,672.92	\$ 1,788.00	\$ 115.08	6.88%
32	L2M1E	Chaparral Commercial 3"	310,000	\$ 1,727.66	\$ 1,840.02	\$ 112.36	6.50%
33	L2M1E	Chaparral Commercial 3"	320,000	\$ 1,782.40	\$ 1,892.03	\$ 109.64	6.15%
34	L2M1E	Chaparral Commercial 3"	330,000	\$ 1,837.14	\$ 1,944.05	\$ 106.91	5.82%
35	L2M1E	Chaparral Commercial 3"	340,000	\$ 1,891.88	\$ 1,996.06	\$ 104.19	5.51%
36	L2M1E	Chaparral Commercial 3"	350,000	\$ 1,946.62	\$ 2,048.08	\$ 101.46	5.21%
37	L2M1E	Chaparral Commercial 3"	360,000	\$ 2,001.35	\$ 2,100.09	\$ 98.74	4.93%
38	L2M1E	Chaparral Commercial 3"	370,000	\$ 2,056.09	\$ 2,152.11	\$ 96.02	4.67%
39	L2M1E	Chaparral Commercial 3"	380,000	\$ 2,110.83	\$ 2,204.12	\$ 93.29	4.42%
40	L2M1E	Chaparral Commercial 3"	390,000	\$ 2,165.57	\$ 2,256.14	\$ 90.57	4.18%
41	L2M1E	Chaparral Commercial 3"	400,000	\$ 2,220.31	\$ 2,308.15	\$ 87.84	3.96%
42	L2M1E	Chaparral Commercial 3"	410,000	\$ 2,275.05	\$ 2,360.17	\$ 85.12	3.74%
43	L2M1E	Chaparral Commercial 3"	420,000	\$ 2,329.79	\$ 2,412.18	\$ 82.40	3.54%
44	L2M1E	Chaparral Commercial 3"	430,000	\$ 2,384.53	\$ 2,464.20	\$ 79.67	3.34%
45	L2M1E	Chaparral Commercial 3"	440,000	\$ 2,439.27	\$ 2,516.21	\$ 76.95	3.15%
46	L2M1E	Chaparral Commercial 3"	450,000	\$ 2,494.01	\$ 2,568.23	\$ 74.22	2.98%
47	L2M1E	Chaparral Commercial 3"	460,000	\$ 2,548.74	\$ 2,620.24	\$ 71.50	2.81%
48	L2M1E	Chaparral Commercial 3"	470,000	\$ 2,603.48	\$ 2,672.26	\$ 68.78	2.64%
49	L2M1E	Chaparral Commercial 3"	480,000	\$ 2,658.22	\$ 2,724.27	\$ 66.05	2.48%
50	L2M1E	Chaparral Commercial 3"	490,000	\$ 2,712.96	\$ 2,776.29	\$ 63.33	2.33%
51	L2M1E	Chaparral Commercial 3"	500,000	\$ 2,767.70	\$ 2,828.30	\$ 60.60	2.19%
52	L2M1E	Chaparral Commercial 3"	510,000	\$ 2,822.44	\$ 2,880.32	\$ 57.88	2.05%
53	L2M1E	Chaparral Commercial 3"	520,000	\$ 2,877.18	\$ 2,932.33	\$ 55.16	1.92%
54	L2M1E	Chaparral Commercial 3"	530,000	\$ 2,931.92	\$ 2,984.35	\$ 52.43	1.79%
55	L2M1E	Chaparral Commercial 3"	540,000	\$ 2,986.66	\$ 3,036.36	\$ 49.71	1.66%
56							
57	L2M1E	Chaparral Commercial 3"	Average: 55,070	\$ 476.64	\$ 654.83	\$ 178.19	37.38%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1F	Chaparral Commercial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L2M1F	Chaparral Commercial 4"	10,000	\$ 392.99	\$ 671.23	\$ 278.24	70.80%
3	L2M1F	Chaparral Commercial 4"	20,000	\$ 439.23	\$ 717.50	\$ 278.27	63.35%
4	L2M1F	Chaparral Commercial 4"	30,000	\$ 485.47	\$ 763.76	\$ 278.30	57.33%
5	L2M1F	Chaparral Commercial 4"	40,000	\$ 531.71	\$ 810.03	\$ 278.32	52.35%
6	L2M1F	Chaparral Commercial 4"	50,000	\$ 577.95	\$ 856.29	\$ 278.35	48.16%
7	L2M1F	Chaparral Commercial 4"	60,000	\$ 624.18	\$ 902.56	\$ 278.37	44.60%
8	L2M1F	Chaparral Commercial 4"	70,000	\$ 670.42	\$ 948.82	\$ 278.40	41.53%
9	L2M1F	Chaparral Commercial 4"	80,000	\$ 716.66	\$ 995.09	\$ 278.43	38.85%
10	L2M1F	Chaparral Commercial 4"	90,000	\$ 762.90	\$ 1,041.36	\$ 278.45	36.50%
11	L2M1F	Chaparral Commercial 4"	100,000	\$ 809.14	\$ 1,087.62	\$ 278.48	34.42%
12	L2M1F	Chaparral Commercial 4"	110,000	\$ 855.38	\$ 1,133.89	\$ 278.51	32.56%
13	L2M1F	Chaparral Commercial 4"	120,000	\$ 901.62	\$ 1,180.15	\$ 278.53	30.89%
14	L2M1F	Chaparral Commercial 4"	130,000	\$ 947.86	\$ 1,226.42	\$ 278.56	29.39%
15	L2M1F	Chaparral Commercial 4"	140,000	\$ 994.10	\$ 1,272.68	\$ 278.59	28.02%
16	L2M1F	Chaparral Commercial 4"	150,000	\$ 1,040.34	\$ 1,318.95	\$ 278.61	26.78%
17	L2M1F	Chaparral Commercial 4"	160,000	\$ 1,086.57	\$ 1,365.21	\$ 278.64	25.64%
18	L2M1F	Chaparral Commercial 4"	170,000	\$ 1,132.81	\$ 1,411.48	\$ 278.66	24.60%
19	L2M1F	Chaparral Commercial 4"	180,000	\$ 1,179.05	\$ 1,457.74	\$ 278.69	23.64%
20	L2M1F	Chaparral Commercial 4"	190,000	\$ 1,225.29	\$ 1,504.01	\$ 278.72	22.75%
21	L2M1F	Chaparral Commercial 4"	200,000	\$ 1,271.53	\$ 1,550.27	\$ 278.74	21.92%
22	L2M1F	Chaparral Commercial 4"	210,000	\$ 1,317.77	\$ 1,596.54	\$ 278.77	21.15%
23	L2M1F	Chaparral Commercial 4"	220,000	\$ 1,364.01	\$ 1,642.80	\$ 278.80	20.44%
24	L2M1F	Chaparral Commercial 4"	230,000	\$ 1,410.25	\$ 1,689.07	\$ 278.82	19.77%
25	L2M1F	Chaparral Commercial 4"	240,000	\$ 1,456.49	\$ 1,735.34	\$ 278.85	19.15%
26	L2M1F	Chaparral Commercial 4"	250,000	\$ 1,502.73	\$ 1,781.60	\$ 278.88	18.56%
27	L2M1F	Chaparral Commercial 4"	260,000	\$ 1,548.96	\$ 1,827.87	\$ 278.90	18.01%
28	L2M1F	Chaparral Commercial 4"	270,000	\$ 1,595.20	\$ 1,874.13	\$ 278.93	17.49%
29	L2M1F	Chaparral Commercial 4"	280,000	\$ 1,641.44	\$ 1,920.40	\$ 278.95	16.99%
30	L2M1F	Chaparral Commercial 4"	290,000	\$ 1,687.68	\$ 1,966.66	\$ 278.98	16.53%
31	L2M1F	Chaparral Commercial 4"	300,000	\$ 1,733.92	\$ 2,012.93	\$ 279.01	16.09%
32	L2M1F	Chaparral Commercial 4"	310,000	\$ 1,780.16	\$ 2,059.19	\$ 279.03	15.67%
33	L2M1F	Chaparral Commercial 4"	320,000	\$ 1,826.40	\$ 2,105.46	\$ 279.06	15.28%
34	L2M1F	Chaparral Commercial 4"	330,000	\$ 1,872.64	\$ 2,151.72	\$ 279.09	14.90%
35	L2M1F	Chaparral Commercial 4"	340,000	\$ 1,918.88	\$ 2,197.99	\$ 279.11	14.55%
36	L2M1F	Chaparral Commercial 4"	350,000	\$ 1,965.12	\$ 2,244.25	\$ 279.14	14.20%
37	L2M1F	Chaparral Commercial 4"	360,000	\$ 2,011.36	\$ 2,290.52	\$ 270.67	13.40%
38	L2M1F	Chaparral Commercial 4"	370,000	\$ 2,057.60	\$ 2,336.79	\$ 262.19	12.64%
39	L2M1F	Chaparral Commercial 4"	380,000	\$ 2,103.84	\$ 2,383.05	\$ 253.72	11.92%
40	L2M1F	Chaparral Commercial 4"	390,000	\$ 2,150.08	\$ 2,429.32	\$ 245.24	11.23%
41	L2M1F	Chaparral Commercial 4"	400,000	\$ 2,196.32	\$ 2,475.58	\$ 236.77	10.58%
42	L2M1F	Chaparral Commercial 4"	410,000	\$ 2,242.56	\$ 2,521.84	\$ 234.05	10.20%
43	L2M1F	Chaparral Commercial 4"	420,000	\$ 2,288.80	\$ 2,568.10	\$ 231.32	9.85%
44	L2M1F	Chaparral Commercial 4"	430,000	\$ 2,335.04	\$ 2,614.36	\$ 228.60	9.51%
45	L2M1F	Chaparral Commercial 4"	440,000	\$ 2,381.28	\$ 2,660.62	\$ 225.88	9.19%
46	L2M1F	Chaparral Commercial 4"	450,000	\$ 2,427.52	\$ 2,706.88	\$ 223.15	8.88%
47	L2M1F	Chaparral Commercial 4"	460,000	\$ 2,473.76	\$ 2,753.14	\$ 220.43	8.59%
48	L2M1F	Chaparral Commercial 4"	470,000	\$ 2,520.00	\$ 2,799.40	\$ 217.70	8.30%
49	L2M1F	Chaparral Commercial 4"	480,000	\$ 2,566.24	\$ 2,845.66	\$ 214.98	8.03%
50	L2M1F	Chaparral Commercial 4"	490,000	\$ 2,612.48	\$ 2,891.92	\$ 212.26	7.77%
51	L2M1F	Chaparral Commercial 4"	500,000	\$ 2,658.72	\$ 2,938.18	\$ 209.53	7.52%
52	L2M1F	Chaparral Commercial 4"	510,000	\$ 2,704.96	\$ 2,984.44	\$ 206.81	7.28%
53	L2M1F	Chaparral Commercial 4"	520,000	\$ 2,751.20	\$ 3,030.70	\$ 204.08	7.05%
54	L2M1F	Chaparral Commercial 4"	530,000	\$ 2,797.44	\$ 3,076.96	\$ 201.36	6.82%
55	L2M1F	Chaparral Commercial 4"	540,000	\$ 2,843.68	\$ 3,123.22	\$ 198.64	6.61%
56							
57	L2M1F	Chaparral Commercial 4"	Average: 216,435	\$ 1,347.53	\$ 1,626.31	\$ 278.79	20.69%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1G	Chaparral Commercial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
2	L2M1G	Chaparral Commercial 6"	25,000	\$ 809.10	\$ 1,365.66	\$ 556.57	68.79%
3	L2M1G	Chaparral Commercial 6"	50,000	\$ 924.70	\$ 1,481.33	\$ 556.63	60.20%
4	L2M1G	Chaparral Commercial 6"	75,000	\$ 1,040.29	\$ 1,596.99	\$ 556.70	53.51%
5	L2M1G	Chaparral Commercial 6"	100,000	\$ 1,155.89	\$ 1,712.65	\$ 556.76	48.17%
6	L2M1G	Chaparral Commercial 6"	125,000	\$ 1,271.49	\$ 1,828.32	\$ 556.83	43.79%
7	L2M1G	Chaparral Commercial 6"	150,000	\$ 1,387.09	\$ 1,943.98	\$ 556.90	40.15%
8	L2M1G	Chaparral Commercial 6"	175,000	\$ 1,502.68	\$ 2,059.64	\$ 556.96	37.06%
9	L2M1G	Chaparral Commercial 6"	200,000	\$ 1,618.28	\$ 2,175.31	\$ 557.03	34.42%
10	L2M1G	Chaparral Commercial 6"	225,000	\$ 1,733.88	\$ 2,290.97	\$ 557.09	32.13%
11	L2M1G	Chaparral Commercial 6"	250,000	\$ 1,849.48	\$ 2,406.63	\$ 557.16	30.13%
12	L2M1G	Chaparral Commercial 6"	275,000	\$ 1,965.07	\$ 2,522.30	\$ 557.22	28.36%
13	L2M1G	Chaparral Commercial 6"	300,000	\$ 2,080.67	\$ 2,637.96	\$ 557.29	26.78%
14	L2M1G	Chaparral Commercial 6"	325,000	\$ 2,196.27	\$ 2,753.62	\$ 557.36	25.38%
15	L2M1G	Chaparral Commercial 6"	350,000	\$ 2,311.87	\$ 2,869.29	\$ 557.42	24.11%
16	L2M1G	Chaparral Commercial 6"	375,000	\$ 2,427.46	\$ 2,984.95	\$ 557.49	22.97%
17	L2M1G	Chaparral Commercial 6"	400,000	\$ 2,543.06	\$ 3,100.61	\$ 557.55	21.92%
18	L2M1G	Chaparral Commercial 6"	425,000	\$ 2,658.66	\$ 3,216.28	\$ 557.62	20.97%
19	L2M1G	Chaparral Commercial 6"	450,000	\$ 2,774.26	\$ 3,331.94	\$ 557.69	20.10%
20	L2M1G	Chaparral Commercial 6"	475,000	\$ 2,889.85	\$ 3,447.60	\$ 557.75	19.30%
21	L2M1G	Chaparral Commercial 6"	500,000	\$ 3,005.45	\$ 3,563.27	\$ 557.82	18.56%
22	L2M1G	Chaparral Commercial 6"	525,000	\$ 3,121.05	\$ 3,678.93	\$ 557.88	17.87%
23	L2M1G	Chaparral Commercial 6"	550,000	\$ 3,236.65	\$ 3,794.59	\$ 557.95	17.24%
24	L2M1G	Chaparral Commercial 6"	575,000	\$ 3,352.24	\$ 3,910.26	\$ 558.02	16.65%
25	L2M1G	Chaparral Commercial 6"	600,000	\$ 3,467.84	\$ 4,025.92	\$ 558.08	16.09%
26	L2M1G	Chaparral Commercial 6"	625,000	\$ 3,583.44	\$ 4,141.58	\$ 558.15	15.58%
27	L2M1G	Chaparral Commercial 6"	650,000	\$ 3,699.04	\$ 4,257.25	\$ 558.21	15.09%
28	L2M1G	Chaparral Commercial 6"	675,000	\$ 3,814.63	\$ 4,372.91	\$ 558.28	14.64%
29	L2M1G	Chaparral Commercial 6"	700,000	\$ 3,930.23	\$ 4,488.57	\$ 558.34	14.21%
30	L2M1G	Chaparral Commercial 6"	725,000	\$ 4,045.83	\$ 4,604.24	\$ 558.41	13.80%
31	L2M1G	Chaparral Commercial 6"	750,000	\$ 4,182.68	\$ 4,719.90	\$ 537.23	12.84%
32	L2M1G	Chaparral Commercial 6"	775,000	\$ 4,319.52	\$ 4,835.57	\$ 516.04	11.95%
33	L2M1G	Chaparral Commercial 6"	800,000	\$ 4,456.37	\$ 4,951.23	\$ 494.86	11.10%
34	L2M1G	Chaparral Commercial 6"	825,000	\$ 4,593.22	\$ 5,081.27	\$ 488.05	10.63%
35	L2M1G	Chaparral Commercial 6"	850,000	\$ 4,730.07	\$ 5,211.30	\$ 481.24	10.17%
36	L2M1G	Chaparral Commercial 6"	875,000	\$ 4,866.91	\$ 5,341.34	\$ 474.43	9.75%
37	L2M1G	Chaparral Commercial 6"	900,000	\$ 5,003.76	\$ 5,471.38	\$ 467.62	9.35%
38	L2M1G	Chaparral Commercial 6"	925,000	\$ 5,140.61	\$ 5,601.42	\$ 460.81	8.96%
39	L2M1G	Chaparral Commercial 6"	950,000	\$ 5,277.46	\$ 5,731.45	\$ 454.00	8.60%
40	L2M1G	Chaparral Commercial 6"	975,000	\$ 5,414.30	\$ 5,861.49	\$ 447.19	8.26%
41	L2M1G	Chaparral Commercial 6"	1,000,000	\$ 5,551.15	\$ 5,991.53	\$ 440.38	7.93%
42	L2M1G	Chaparral Commercial 6"	1,025,000	\$ 5,688.00	\$ 6,121.57	\$ 433.57	7.62%
43	L2M1G	Chaparral Commercial 6"	1,050,000	\$ 5,824.85	\$ 6,251.60	\$ 426.76	7.33%
44	L2M1G	Chaparral Commercial 6"	1,075,000	\$ 5,961.69	\$ 6,381.64	\$ 419.95	7.04%
45	L2M1G	Chaparral Commercial 6"	1,100,000	\$ 6,098.54	\$ 6,511.68	\$ 413.14	6.77%
46	L2M1G	Chaparral Commercial 6"	1,125,000	\$ 6,235.39	\$ 6,641.72	\$ 406.33	6.52%
47	L2M1G	Chaparral Commercial 6"	1,150,000	\$ 6,372.24	\$ 6,771.75	\$ 399.52	6.27%
48	L2M1G	Chaparral Commercial 6"	1,175,000	\$ 6,509.08	\$ 6,901.79	\$ 392.71	6.03%
49	L2M1G	Chaparral Commercial 6"	1,200,000	\$ 6,645.93	\$ 7,031.83	\$ 385.90	5.81%
50	L2M1G	Chaparral Commercial 6"	1,225,000	\$ 6,782.78	\$ 7,161.87	\$ 379.09	5.59%
51	L2M1G	Chaparral Commercial 6"	1,250,000	\$ 6,919.63	\$ 7,291.90	\$ 372.28	5.38%
52	L2M1G	Chaparral Commercial 6"	1,275,000	\$ 7,056.47	\$ 7,421.94	\$ 365.47	5.18%
53	L2M1G	Chaparral Commercial 6"	1,300,000	\$ 7,193.32	\$ 7,551.98	\$ 358.66	4.99%
54	L2M1G	Chaparral Commercial 6"	1,325,000	\$ 7,330.17	\$ 7,682.02	\$ 351.85	4.80%
55	L2M1G	Chaparral Commercial 6"	1,350,000	\$ 7,467.02	\$ 7,812.05	\$ 345.04	4.62%
56							
57	L2M1G	Chaparral Commercial 6"	Average: 144,215	\$ 1,360.34	\$ 1,917.22	\$ 556.88	40.94%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1H	Chaparral Commercial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L2M1H	Chaparral Commercial 8"	50,000	\$ 1,340.95	\$ 2,231.33	\$ 890.38	66.40%	
3	L2M1H	Chaparral Commercial 8"	100,000	\$ 1,572.14	\$ 2,462.65	\$ 890.51	56.64%	
4	L2M1H	Chaparral Commercial 8"	150,000	\$ 1,803.34	\$ 2,693.98	\$ 890.65	49.39%	
5	L2M1H	Chaparral Commercial 8"	200,000	\$ 2,034.53	\$ 2,925.31	\$ 890.78	43.78%	
6	L2M1H	Chaparral Commercial 8"	250,000	\$ 2,265.73	\$ 3,156.63	\$ 890.91	39.32%	
7	L2M1H	Chaparral Commercial 8"	300,000	\$ 2,496.92	\$ 3,387.96	\$ 891.04	35.69%	
8	L2M1H	Chaparral Commercial 8"	350,000	\$ 2,728.12	\$ 3,619.29	\$ 891.17	32.67%	
9	L2M1H	Chaparral Commercial 8"	400,000	\$ 2,959.31	\$ 3,850.61	\$ 891.30	30.12%	
10	L2M1H	Chaparral Commercial 8"	450,000	\$ 3,190.51	\$ 4,081.94	\$ 891.44	27.94%	
11	L2M1H	Chaparral Commercial 8"	500,000	\$ 3,421.70	\$ 4,313.27	\$ 891.57	26.06%	
12	L2M1H	Chaparral Commercial 8"	550,000	\$ 3,652.90	\$ 4,544.59	\$ 891.70	24.41%	
13	L2M1H	Chaparral Commercial 8"	600,000	\$ 3,884.09	\$ 4,775.92	\$ 891.83	22.96%	
14	L2M1H	Chaparral Commercial 8"	650,000	\$ 4,115.29	\$ 5,007.25	\$ 891.96	21.67%	
15	L2M1H	Chaparral Commercial 8"	700,000	\$ 4,346.48	\$ 5,238.57	\$ 892.09	20.52%	
16	L2M1H	Chaparral Commercial 8"	750,000	\$ 4,577.68	\$ 5,469.90	\$ 892.23	19.49%	
17	L2M1H	Chaparral Commercial 8"	800,000	\$ 4,808.87	\$ 5,701.23	\$ 892.36	18.56%	
18	L2M1H	Chaparral Commercial 8"	850,000	\$ 5,040.07	\$ 5,932.56	\$ 892.49	17.71%	
19	L2M1H	Chaparral Commercial 8"	900,000	\$ 5,271.26	\$ 6,163.88	\$ 892.62	16.93%	
20	L2M1H	Chaparral Commercial 8"	950,000	\$ 5,502.46	\$ 6,395.21	\$ 892.75	16.22%	
21	L2M1H	Chaparral Commercial 8"	1,000,000	\$ 5,733.65	\$ 6,626.54	\$ 892.89	15.57%	
22	L2M1H	Chaparral Commercial 8"	1,050,000	\$ 5,964.85	\$ 6,857.86	\$ 893.02	14.97%	
23	L2M1H	Chaparral Commercial 8"	1,100,000	\$ 6,196.04	\$ 7,089.19	\$ 893.15	14.41%	
24	L2M1H	Chaparral Commercial 8"	1,150,000	\$ 6,448.49	\$ 7,334.89	\$ 886.41	13.75%	
25	L2M1H	Chaparral Commercial 8"	1,200,000	\$ 6,722.18	\$ 7,594.97	\$ 872.79	12.98%	
26	L2M1H	Chaparral Commercial 8"	1,250,000	\$ 6,995.88	\$ 7,855.04	\$ 859.17	12.28%	
27	L2M1H	Chaparral Commercial 8"	1,300,000	\$ 7,269.57	\$ 8,115.12	\$ 845.55	11.63%	
28	L2M1H	Chaparral Commercial 8"	1,350,000	\$ 7,543.27	\$ 8,375.19	\$ 831.93	11.03%	
29	L2M1H	Chaparral Commercial 8"	1,400,000	\$ 7,816.96	\$ 8,635.27	\$ 818.31	10.47%	
30	L2M1H	Chaparral Commercial 8"	1,450,000	\$ 8,090.66	\$ 8,895.34	\$ 804.69	9.95%	
31	L2M1H	Chaparral Commercial 8"	1,500,000	\$ 8,364.35	\$ 9,155.42	\$ 791.07	9.46%	
32	L2M1H	Chaparral Commercial 8"	1,550,000	\$ 8,638.05	\$ 9,415.49	\$ 777.45	9.00%	
33	L2M1H	Chaparral Commercial 8"	1,600,000	\$ 8,911.74	\$ 9,675.57	\$ 763.83	8.57%	
34	L2M1H	Chaparral Commercial 8"	1,650,000	\$ 9,185.44	\$ 9,935.64	\$ 750.21	8.17%	
35	L2M1H	Chaparral Commercial 8"	1,700,000	\$ 9,459.13	\$ 10,195.72	\$ 736.59	7.79%	
36	L2M1H	Chaparral Commercial 8"	1,750,000	\$ 9,732.83	\$ 10,455.79	\$ 722.97	7.43%	
37	L2M1H	Chaparral Commercial 8"	1,800,000	\$ 10,006.52	\$ 10,715.87	\$ 709.35	7.09%	
38	L2M1H	Chaparral Commercial 8"	1,850,000	\$ 10,280.22	\$ 10,975.94	\$ 695.73	6.77%	
39	L2M1H	Chaparral Commercial 8"	1,900,000	\$ 10,553.91	\$ 11,236.02	\$ 682.11	6.46%	
40	L2M1H	Chaparral Commercial 8"	1,950,000	\$ 10,827.61	\$ 11,496.09	\$ 668.49	6.17%	
41	L2M1H	Chaparral Commercial 8"	2,000,000	\$ 11,101.30	\$ 11,756.17	\$ 654.87	5.90%	
42	L2M1H	Chaparral Commercial 8"	2,050,000	\$ 11,375.00	\$ 12,016.24	\$ 641.25	5.64%	
43	L2M1H	Chaparral Commercial 8"	2,100,000	\$ 11,648.69	\$ 12,276.32	\$ 627.63	5.39%	
44	L2M1H	Chaparral Commercial 8"	2,150,000	\$ 11,922.39	\$ 12,536.39	\$ 614.01	5.15%	
45	L2M1H	Chaparral Commercial 8"	2,200,000	\$ 12,196.08	\$ 12,796.47	\$ 600.39	4.92%	
46	L2M1H	Chaparral Commercial 8"	2,250,000	\$ 12,469.78	\$ 13,056.54	\$ 586.77	4.71%	
47	L2M1H	Chaparral Commercial 8"	2,300,000	\$ 12,743.47	\$ 13,316.62	\$ 573.15	4.50%	
48	L2M1H	Chaparral Commercial 8"	2,350,000	\$ 13,017.17	\$ 13,576.69	\$ 559.53	4.30%	
49	L2M1H	Chaparral Commercial 8"	2,400,000	\$ 13,290.86	\$ 13,836.77	\$ 545.91	4.11%	
50	L2M1H	Chaparral Commercial 8"	2,450,000	\$ 13,564.56	\$ 14,096.84	\$ 532.29	3.92%	
51	L2M1H	Chaparral Commercial 8"	2,500,000	\$ 13,838.25	\$ 14,356.92	\$ 518.67	3.75%	
52	L2M1H	Chaparral Commercial 8"	2,550,000	\$ 14,111.95	\$ 14,616.99	\$ 505.05	3.58%	
53	L2M1H	Chaparral Commercial 8"	2,600,000	\$ 14,385.64	\$ 14,877.07	\$ 491.43	3.42%	
54	L2M1H	Chaparral Commercial 8"	2,650,000	\$ 14,659.34	\$ 15,137.14	\$ 477.81	3.26%	
55	L2M1H	Chaparral Commercial 8"	2,700,000	\$ 14,933.03	\$ 15,397.22	\$ 464.19	3.11%	
56								
57	L2M1H	Chaparral Commercial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1I	Chaparral Commercial 10"	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%	
2	L2M1I	Chaparral Commercial 10"	50,000	\$ 1,826.45	\$ 1,992.44	\$ 165.99	9.09%	
3	L2M1I	Chaparral Commercial 10"	100,000	\$ 2,057.64	\$ 2,223.77	\$ 166.13	8.07%	
4	L2M1I	Chaparral Commercial 10"	150,000	\$ 2,288.84	\$ 2,455.09	\$ 166.26	7.26%	
5	L2M1I	Chaparral Commercial 10"	200,000	\$ 2,520.03	\$ 2,686.42	\$ 166.39	6.60%	
6	L2M1I	Chaparral Commercial 10"	250,000	\$ 2,751.23	\$ 2,917.75	\$ 166.52	6.05%	
7	L2M1I	Chaparral Commercial 10"	300,000	\$ 2,982.42	\$ 3,149.07	\$ 166.65	5.59%	
8	L2M1I	Chaparral Commercial 10"	350,000	\$ 3,213.62	\$ 3,380.40	\$ 166.78	5.19%	
9	L2M1I	Chaparral Commercial 10"	400,000	\$ 3,444.81	\$ 3,611.73	\$ 166.92	4.85%	
10	L2M1I	Chaparral Commercial 10"	450,000	\$ 3,676.01	\$ 3,843.05	\$ 167.05	4.54%	
11	L2M1I	Chaparral Commercial 10"	500,000	\$ 3,907.20	\$ 4,074.38	\$ 167.18	4.28%	
12	L2M1I	Chaparral Commercial 10"	550,000	\$ 4,138.40	\$ 4,305.71	\$ 167.31	4.04%	
13	L2M1I	Chaparral Commercial 10"	600,000	\$ 4,369.59	\$ 4,537.03	\$ 167.44	3.83%	
14	L2M1I	Chaparral Commercial 10"	650,000	\$ 4,600.79	\$ 4,768.36	\$ 167.58	3.64%	
15	L2M1I	Chaparral Commercial 10"	700,000	\$ 4,831.98	\$ 4,999.69	\$ 167.71	3.47%	
16	L2M1I	Chaparral Commercial 10"	750,000	\$ 5,063.18	\$ 5,231.01	\$ 167.84	3.31%	
17	L2M1I	Chaparral Commercial 10"	800,000	\$ 5,294.37	\$ 5,462.34	\$ 167.97	3.17%	
18	L2M1I	Chaparral Commercial 10"	850,000	\$ 5,525.57	\$ 5,693.67	\$ 168.10	3.04%	
19	L2M1I	Chaparral Commercial 10"	900,000	\$ 5,756.76	\$ 5,924.99	\$ 168.23	2.92%	
20	L2M1I	Chaparral Commercial 10"	950,000	\$ 5,987.96	\$ 6,156.32	\$ 168.37	2.81%	
21	L2M1I	Chaparral Commercial 10"	1,000,000	\$ 6,219.15	\$ 6,387.65	\$ 168.50	2.71%	
22	L2M1I	Chaparral Commercial 10"	1,050,000	\$ 6,450.35	\$ 6,618.97	\$ 168.63	2.61%	
23	L2M1I	Chaparral Commercial 10"	1,100,000	\$ 6,681.54	\$ 6,850.30	\$ 168.76	2.53%	
24	L2M1I	Chaparral Commercial 10"	1,150,000	\$ 6,912.74	\$ 7,081.63	\$ 168.89	2.44%	
25	L2M1I	Chaparral Commercial 10"	1,200,000	\$ 7,143.93	\$ 7,312.96	\$ 169.03	2.37%	
26	L2M1I	Chaparral Commercial 10"	1,250,000	\$ 7,375.13	\$ 7,544.28	\$ 169.16	2.29%	
27	L2M1I	Chaparral Commercial 10"	1,300,000	\$ 7,606.32	\$ 7,775.61	\$ 169.29	2.23%	
28	L2M1I	Chaparral Commercial 10"	1,350,000	\$ 7,837.52	\$ 8,006.94	\$ 169.42	2.16%	
29	L2M1I	Chaparral Commercial 10"	1,400,000	\$ 8,068.71	\$ 8,238.26	\$ 169.55	2.10%	
30	L2M1I	Chaparral Commercial 10"	1,450,000	\$ 8,299.91	\$ 8,469.59	\$ 169.68	2.04%	
31	L2M1I	Chaparral Commercial 10"	1,500,000	\$ 8,531.10	\$ 8,700.92	\$ 169.82	1.99%	
32	L2M1I	Chaparral Commercial 10"	1,550,000	\$ 8,804.80	\$ 8,960.99	\$ 156.20	1.77%	
33	L2M1I	Chaparral Commercial 10"	1,600,000	\$ 9,078.49	\$ 9,221.07	\$ 142.58	1.57%	
34	L2M1I	Chaparral Commercial 10"	1,650,000	\$ 9,352.19	\$ 9,481.14	\$ 128.96	1.38%	
35	L2M1I	Chaparral Commercial 10"	1,700,000	\$ 9,625.88	\$ 9,741.22	\$ 115.34	1.20%	
36	L2M1I	Chaparral Commercial 10"	1,750,000	\$ 9,899.58	\$ 10,001.29	\$ 101.72	1.03%	
37	L2M1I	Chaparral Commercial 10"	1,800,000	\$ 10,173.27	\$ 10,261.37	\$ 88.10	0.87%	
38	L2M1I	Chaparral Commercial 10"	1,850,000	\$ 10,446.97	\$ 10,521.44	\$ 74.48	0.71%	
39	L2M1I	Chaparral Commercial 10"	1,900,000	\$ 10,720.66	\$ 10,781.52	\$ 60.86	0.57%	
40	L2M1I	Chaparral Commercial 10"	1,950,000	\$ 10,994.36	\$ 11,041.59	\$ 47.24	0.43%	
41	L2M1I	Chaparral Commercial 10"	2,000,000	\$ 11,268.05	\$ 11,301.67	\$ 33.62	0.30%	
42	L2M1I	Chaparral Commercial 10"	2,050,000	\$ 11,541.75	\$ 11,561.74	\$ 20.00	0.17%	
43	L2M1I	Chaparral Commercial 10"	2,100,000	\$ 11,815.44	\$ 11,821.82	\$ 6.38	0.05%	
44	L2M1I	Chaparral Commercial 10"	2,150,000	\$ 12,089.14	\$ 12,081.89	\$ (7.24)	-0.06%	
45	L2M1I	Chaparral Commercial 10"	2,200,000	\$ 12,362.83	\$ 12,341.97	\$ (20.86)	-0.17%	
46	L2M1I	Chaparral Commercial 10"	2,250,000	\$ 12,636.53	\$ 12,602.04	\$ (34.48)	-0.27%	
47	L2M1I	Chaparral Commercial 10"	2,300,000	\$ 12,910.22	\$ 12,862.12	\$ (48.10)	-0.37%	
48	L2M1I	Chaparral Commercial 10"	2,350,000	\$ 13,183.92	\$ 13,122.19	\$ (61.72)	-0.47%	
49	L2M1I	Chaparral Commercial 10"	2,400,000	\$ 13,457.61	\$ 13,382.27	\$ (75.34)	-0.56%	
50	L2M1I	Chaparral Commercial 10"	2,450,000	\$ 13,731.31	\$ 13,642.34	\$ (88.96)	-0.65%	
51	L2M1I	Chaparral Commercial 10"	2,500,000	\$ 14,005.00	\$ 13,902.42	\$ (102.58)	-0.73%	
52	L2M1I	Chaparral Commercial 10"	2,550,000	\$ 14,278.70	\$ 14,162.49	\$ (116.20)	-0.81%	
53	L2M1I	Chaparral Commercial 10"	2,600,000	\$ 14,552.39	\$ 14,422.57	\$ (129.82)	-0.89%	
54	L2M1I	Chaparral Commercial 10"	2,650,000	\$ 14,826.09	\$ 14,682.64	\$ (143.44)	-0.97%	
55	L2M1I	Chaparral Commercial 10"	2,700,000	\$ 15,099.78	\$ 14,942.72	\$ (157.06)	-1.04%	
56								
57	L2M1I	Chaparral Commercial 10"	Average:	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1J	Chaparral Commercial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L2M1J	Chaparral Commercial 12"	100,000	\$ 3,444.89	\$ 5,837.65	\$ 2,392.76	69.46%	
3	L2M1J	Chaparral Commercial 12"	200,000	\$ 3,907.28	\$ 6,300.31	\$ 2,393.03	61.25%	
4	L2M1J	Chaparral Commercial 12"	300,000	\$ 4,369.67	\$ 6,762.96	\$ 2,393.29	54.77%	
5	L2M1J	Chaparral Commercial 12"	400,000	\$ 4,832.06	\$ 7,225.61	\$ 2,393.55	49.53%	
6	L2M1J	Chaparral Commercial 12"	500,000	\$ 5,294.45	\$ 7,688.27	\$ 2,393.82	45.21%	
7	L2M1J	Chaparral Commercial 12"	600,000	\$ 5,756.84	\$ 8,150.92	\$ 2,394.08	41.59%	
8	L2M1J	Chaparral Commercial 12"	700,000	\$ 6,219.23	\$ 8,613.57	\$ 2,394.34	38.50%	
9	L2M1J	Chaparral Commercial 12"	800,000	\$ 6,681.62	\$ 9,076.23	\$ 2,394.61	35.84%	
10	L2M1J	Chaparral Commercial 12"	900,000	\$ 7,144.01	\$ 9,538.88	\$ 2,394.87	33.52%	
11	L2M1J	Chaparral Commercial 12"	1,000,000	\$ 7,606.40	\$ 10,001.54	\$ 2,395.14	31.49%	
12	L2M1J	Chaparral Commercial 12"	1,100,000	\$ 8,068.79	\$ 10,464.19	\$ 2,395.40	29.69%	
13	L2M1J	Chaparral Commercial 12"	1,200,000	\$ 8,531.18	\$ 10,926.84	\$ 2,395.66	28.08%	
14	L2M1J	Chaparral Commercial 12"	1,300,000	\$ 8,993.57	\$ 11,389.50	\$ 2,395.93	26.64%	
15	L2M1J	Chaparral Commercial 12"	1,400,000	\$ 9,455.96	\$ 11,852.15	\$ 2,396.19	25.34%	
16	L2M1J	Chaparral Commercial 12"	1,500,000	\$ 9,918.35	\$ 12,314.80	\$ 2,396.45	24.16%	
17	L2M1J	Chaparral Commercial 12"	1,600,000	\$ 10,380.74	\$ 12,777.46	\$ 2,396.72	23.09%	
18	L2M1J	Chaparral Commercial 12"	1,700,000	\$ 10,843.13	\$ 13,240.11	\$ 2,396.98	22.11%	
19	L2M1J	Chaparral Commercial 12"	1,800,000	\$ 11,305.52	\$ 13,702.76	\$ 2,397.24	21.20%	
20	L2M1J	Chaparral Commercial 12"	1,900,000	\$ 11,767.91	\$ 14,165.42	\$ 2,397.51	20.37%	
21	L2M1J	Chaparral Commercial 12"	2,000,000	\$ 12,230.30	\$ 14,628.07	\$ 2,397.77	19.61%	
22	L2M1J	Chaparral Commercial 12"	2,100,000	\$ 12,692.69	\$ 15,090.72	\$ 2,398.03	18.89%	
23	L2M1J	Chaparral Commercial 12"	2,200,000	\$ 13,155.08	\$ 15,553.38	\$ 2,398.30	18.23%	
24	L2M1J	Chaparral Commercial 12"	2,300,000	\$ 13,659.97	\$ 16,044.78	\$ 2,384.81	17.46%	
25	L2M1J	Chaparral Commercial 12"	2,400,000	\$ 14,207.36	\$ 16,564.93	\$ 2,357.57	16.59%	
26	L2M1J	Chaparral Commercial 12"	2,500,000	\$ 14,754.75	\$ 17,085.08	\$ 2,330.33	15.79%	
27	L2M1J	Chaparral Commercial 12"	2,600,000	\$ 15,302.14	\$ 17,605.23	\$ 2,303.09	15.05%	
28	L2M1J	Chaparral Commercial 12"	2,700,000	\$ 15,849.53	\$ 18,125.38	\$ 2,275.85	14.36%	
29	L2M1J	Chaparral Commercial 12"	2,800,000	\$ 16,396.92	\$ 18,645.53	\$ 2,248.61	13.71%	
30	L2M1J	Chaparral Commercial 12"	2,900,000	\$ 16,944.31	\$ 19,165.68	\$ 2,221.37	13.11%	
31	L2M1J	Chaparral Commercial 12"	3,000,000	\$ 17,491.70	\$ 19,685.83	\$ 2,194.13	12.54%	
32	L2M1J	Chaparral Commercial 12"	3,100,000	\$ 18,039.09	\$ 20,205.98	\$ 2,166.89	12.01%	
33	L2M1J	Chaparral Commercial 12"	3,200,000	\$ 18,586.48	\$ 20,726.13	\$ 2,139.65	11.51%	
34	L2M1J	Chaparral Commercial 12"	3,300,000	\$ 19,133.87	\$ 21,246.28	\$ 2,112.41	11.04%	
35	L2M1J	Chaparral Commercial 12"	3,400,000	\$ 19,681.26	\$ 21,766.43	\$ 2,085.17	10.59%	
36	L2M1J	Chaparral Commercial 12"	3,500,000	\$ 20,228.65	\$ 22,286.58	\$ 2,057.93	10.17%	
37	L2M1J	Chaparral Commercial 12"	3,600,000	\$ 20,776.04	\$ 22,806.73	\$ 2,030.69	9.77%	
38	L2M1J	Chaparral Commercial 12"	3,700,000	\$ 21,323.43	\$ 23,326.88	\$ 2,003.45	9.40%	
39	L2M1J	Chaparral Commercial 12"	3,800,000	\$ 21,870.82	\$ 23,847.03	\$ 1,976.21	9.04%	
40	L2M1J	Chaparral Commercial 12"	3,900,000	\$ 22,418.21	\$ 24,367.18	\$ 1,948.97	8.69%	
41	L2M1J	Chaparral Commercial 12"	4,000,000	\$ 22,965.60	\$ 24,887.33	\$ 1,921.73	8.37%	
42	L2M1J	Chaparral Commercial 12"	4,100,000	\$ 23,512.99	\$ 25,407.48	\$ 1,894.49	8.06%	
43	L2M1J	Chaparral Commercial 12"	4,200,000	\$ 24,060.38	\$ 25,927.63	\$ 1,867.25	7.76%	
44	L2M1J	Chaparral Commercial 12"	4,300,000	\$ 24,607.77	\$ 26,447.78	\$ 1,840.01	7.48%	
45	L2M1J	Chaparral Commercial 12"	4,400,000	\$ 25,155.16	\$ 26,967.93	\$ 1,812.77	7.21%	
46	L2M1J	Chaparral Commercial 12"	4,500,000	\$ 25,702.55	\$ 27,488.08	\$ 1,785.53	6.95%	
47	L2M1J	Chaparral Commercial 12"	4,600,000	\$ 26,249.94	\$ 28,008.23	\$ 1,758.29	6.70%	
48	L2M1J	Chaparral Commercial 12"	4,700,000	\$ 26,797.33	\$ 28,528.38	\$ 1,731.05	6.46%	
49	L2M1J	Chaparral Commercial 12"	4,800,000	\$ 27,344.72	\$ 29,048.53	\$ 1,703.81	6.23%	
50	L2M1J	Chaparral Commercial 12"	4,900,000	\$ 27,892.11	\$ 29,568.68	\$ 1,676.57	6.01%	
51	L2M1J	Chaparral Commercial 12"	5,000,000	\$ 28,439.50	\$ 30,088.83	\$ 1,649.33	5.80%	
52	L2M1J	Chaparral Commercial 12"	5,100,000	\$ 28,986.89	\$ 30,608.98	\$ 1,622.09	5.60%	
53	L2M1J	Chaparral Commercial 12"	5,200,000	\$ 29,534.28	\$ 31,129.13	\$ 1,594.85	5.40%	
54	L2M1J	Chaparral Commercial 12"	5,300,000	\$ 30,081.67	\$ 31,649.28	\$ 1,567.61	5.21%	
55	L2M1J	Chaparral Commercial 12"	5,400,000	\$ 30,629.06	\$ 32,169.43	\$ 1,540.37	5.03%	
56								
57	L2M1J	Chaparral Commercial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1A	Chaparral Industrial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L3M1A	Chaparral Industrial 3/4"	1,000	\$ 23.82	\$ 29.63	\$ 5.80	24.36%
3	L3M1A	Chaparral Industrial 3/4"	2,000	\$ 27.25	\$ 34.25	\$ 7.01	25.71%
4	L3M1A	Chaparral Industrial 3/4"	3,000	\$ 30.67	\$ 38.88	\$ 8.21	26.76%
5	L3M1A	Chaparral Industrial 3/4"	4,000	\$ 35.30	\$ 43.51	\$ 8.21	23.26%
6	L3M1A	Chaparral Industrial 3/4"	5,000	\$ 39.92	\$ 48.13	\$ 8.21	20.57%
7	L3M1A	Chaparral Industrial 3/4"	6,000	\$ 44.54	\$ 52.76	\$ 8.22	18.44%
8	L3M1A	Chaparral Industrial 3/4"	7,000	\$ 49.17	\$ 57.39	\$ 8.22	16.72%
9	L3M1A	Chaparral Industrial 3/4"	8,000	\$ 53.79	\$ 62.01	\$ 8.22	15.28%
10	L3M1A	Chaparral Industrial 3/4"	9,000	\$ 58.42	\$ 66.64	\$ 8.22	14.08%
11	L3M1A	Chaparral Industrial 3/4"	10,000	\$ 63.89	\$ 71.27	\$ 7.38	11.55%
12	L3M1A	Chaparral Industrial 3/4"	11,000	\$ 69.36	\$ 75.89	\$ 6.53	9.41%
13	L3M1A	Chaparral Industrial 3/4"	12,000	\$ 74.84	\$ 80.52	\$ 5.68	7.59%
14	L3M1A	Chaparral Industrial 3/4"	13,000	\$ 80.31	\$ 85.14	\$ 4.83	6.02%
15	L3M1A	Chaparral Industrial 3/4"	14,000	\$ 85.78	\$ 90.35	\$ 4.56	5.32%
16	L3M1A	Chaparral Industrial 3/4"	15,000	\$ 91.26	\$ 95.55	\$ 4.29	4.70%
17	L3M1A	Chaparral Industrial 3/4"	16,000	\$ 96.73	\$ 100.75	\$ 4.02	4.15%
18	L3M1A	Chaparral Industrial 3/4"	17,000	\$ 102.21	\$ 105.95	\$ 3.74	3.66%
19	L3M1A	Chaparral Industrial 3/4"	18,000	\$ 107.68	\$ 111.15	\$ 3.47	3.22%
20	L3M1A	Chaparral Industrial 3/4"	19,000	\$ 113.15	\$ 116.35	\$ 3.20	2.83%
21	L3M1A	Chaparral Industrial 3/4"	20,000	\$ 118.63	\$ 121.56	\$ 2.93	2.47%
22	L3M1A	Chaparral Industrial 3/4"	21,000	\$ 124.10	\$ 126.76	\$ 2.66	2.14%
23	L3M1A	Chaparral Industrial 3/4"	22,000	\$ 129.58	\$ 131.96	\$ 2.38	1.84%
24	L3M1A	Chaparral Industrial 3/4"	23,000	\$ 135.05	\$ 137.16	\$ 2.11	1.56%
25	L3M1A	Chaparral Industrial 3/4"	24,000	\$ 140.52	\$ 142.36	\$ 1.84	1.31%
26	L3M1A	Chaparral Industrial 3/4"	25,000	\$ 146.00	\$ 147.56	\$ 1.57	1.07%
27	L3M1A	Chaparral Industrial 3/4"	26,000	\$ 151.47	\$ 152.76	\$ 1.29	0.85%
28	L3M1A	Chaparral Industrial 3/4"	27,000	\$ 156.95	\$ 157.97	\$ 1.02	0.65%
29	L3M1A	Chaparral Industrial 3/4"	28,000	\$ 162.42	\$ 163.17	\$ 0.75	0.46%
30	L3M1A	Chaparral Industrial 3/4"	29,000	\$ 167.89	\$ 168.37	\$ 0.48	0.28%
31	L3M1A	Chaparral Industrial 3/4"	30,000	\$ 173.37	\$ 173.57	\$ 0.20	0.12%
32	L3M1A	Chaparral Industrial 3/4"	31,000	\$ 178.84	\$ 178.77	\$ (0.07)	-0.04%
33	L3M1A	Chaparral Industrial 3/4"	32,000	\$ 184.31	\$ 183.97	\$ (0.34)	-0.19%
34	L3M1A	Chaparral Industrial 3/4"	33,000	\$ 189.79	\$ 189.17	\$ (0.61)	-0.32%
35	L3M1A	Chaparral Industrial 3/4"	34,000	\$ 195.26	\$ 194.38	\$ (0.89)	-0.45%
36	L3M1A	Chaparral Industrial 3/4"	35,000	\$ 200.74	\$ 199.58	\$ (1.16)	-0.58%
37	L3M1A	Chaparral Industrial 3/4"	36,000	\$ 206.21	\$ 204.78	\$ (1.43)	-0.69%
38	L3M1A	Chaparral Industrial 3/4"	37,000	\$ 211.68	\$ 209.98	\$ (1.70)	-0.80%
39	L3M1A	Chaparral Industrial 3/4"	38,000	\$ 217.16	\$ 215.18	\$ (1.98)	-0.91%
40	L3M1A	Chaparral Industrial 3/4"	39,000	\$ 222.63	\$ 220.38	\$ (2.25)	-1.01%
41	L3M1A	Chaparral Industrial 3/4"	40,000	\$ 228.11	\$ 225.59	\$ (2.52)	-1.10%
42	L3M1A	Chaparral Industrial 3/4"	41,000	\$ 233.58	\$ 230.79	\$ (2.79)	-1.20%
43	L3M1A	Chaparral Industrial 3/4"	42,000	\$ 239.05	\$ 235.99	\$ (3.07)	-1.28%
44	L3M1A	Chaparral Industrial 3/4"	43,000	\$ 244.53	\$ 241.19	\$ (3.34)	-1.36%
45	L3M1A	Chaparral Industrial 3/4"	44,000	\$ 250.00	\$ 246.39	\$ (3.61)	-1.44%
46	L3M1A	Chaparral Industrial 3/4"	45,000	\$ 255.48	\$ 251.59	\$ (3.88)	-1.52%
47	L3M1A	Chaparral Industrial 3/4"	46,000	\$ 260.95	\$ 256.79	\$ (4.15)	-1.59%
48	L3M1A	Chaparral Industrial 3/4"	47,000	\$ 266.42	\$ 262.00	\$ (4.43)	-1.66%
49	L3M1A	Chaparral Industrial 3/4"	48,000	\$ 271.90	\$ 267.20	\$ (4.70)	-1.73%
50	L3M1A	Chaparral Industrial 3/4"	49,000	\$ 277.37	\$ 272.40	\$ (4.97)	-1.79%
51	L3M1A	Chaparral Industrial 3/4"	50,000	\$ 282.85	\$ 277.60	\$ (5.24)	-1.85%
52	L3M1A	Chaparral Industrial 3/4"	51,000	\$ 288.32	\$ 282.80	\$ (5.52)	-1.91%
53	L3M1A	Chaparral Industrial 3/4"	52,000	\$ 293.79	\$ 288.00	\$ (5.79)	-1.97%
54	L3M1A	Chaparral Industrial 3/4"	53,000	\$ 299.27	\$ 293.20	\$ (6.06)	-2.03%
55	L3M1A	Chaparral Industrial 3/4"	54,000	\$ 304.74	\$ 298.41	\$ (6.33)	-2.08%
56							
57	L3M1A	Chaparral Industrial 3/4"	Average:	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1B	Chaparral Industrial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L3M1B	Chaparral Industrial 1"	5,000	\$ 57.87	\$ 73.13	\$ 15.26	26.38%
3	L3M1B	Chaparral Industrial 1"	10,000	\$ 80.99	\$ 96.27	\$ 15.28	18.86%
4	L3M1B	Chaparral Industrial 1"	15,000	\$ 104.11	\$ 119.40	\$ 15.29	14.69%
5	L3M1B	Chaparral Industrial 1"	20,000	\$ 127.23	\$ 142.53	\$ 15.30	12.03%
6	L3M1B	Chaparral Industrial 1"	25,000	\$ 151.20	\$ 165.66	\$ 14.47	9.57%
7	L3M1B	Chaparral Industrial 1"	30,000	\$ 178.57	\$ 188.80	\$ 10.23	5.73%
8	L3M1B	Chaparral Industrial 1"	35,000	\$ 205.94	\$ 211.93	\$ 5.99	2.91%
9	L3M1B	Chaparral Industrial 1"	40,000	\$ 233.31	\$ 235.06	\$ 1.76	0.75%
10	L3M1B	Chaparral Industrial 1"	45,000	\$ 260.68	\$ 258.19	\$ (2.48)	-0.95%
11	L3M1B	Chaparral Industrial 1"	50,000	\$ 288.05	\$ 284.20	\$ (3.84)	-1.33%
12	L3M1B	Chaparral Industrial 1"	55,000	\$ 315.41	\$ 310.21	\$ (5.21)	-1.65%
13	L3M1B	Chaparral Industrial 1"	60,000	\$ 342.78	\$ 336.22	\$ (6.57)	-1.92%
14	L3M1B	Chaparral Industrial 1"	65,000	\$ 370.15	\$ 362.22	\$ (7.93)	-2.14%
15	L3M1B	Chaparral Industrial 1"	70,000	\$ 397.52	\$ 388.23	\$ (9.29)	-2.34%
16	L3M1B	Chaparral Industrial 1"	75,000	\$ 424.89	\$ 414.24	\$ (10.65)	-2.51%
17	L3M1B	Chaparral Industrial 1"	80,000	\$ 452.26	\$ 440.25	\$ (12.02)	-2.66%
18	L3M1B	Chaparral Industrial 1"	85,000	\$ 479.63	\$ 466.25	\$ (13.38)	-2.79%
19	L3M1B	Chaparral Industrial 1"	90,000	\$ 507.00	\$ 492.26	\$ (14.74)	-2.91%
20	L3M1B	Chaparral Industrial 1"	95,000	\$ 534.37	\$ 518.27	\$ (16.10)	-3.01%
21	L3M1B	Chaparral Industrial 1"	100,000	\$ 561.74	\$ 544.28	\$ (17.46)	-3.11%
22	L3M1B	Chaparral Industrial 1"	105,000	\$ 589.11	\$ 570.28	\$ (18.83)	-3.20%
23	L3M1B	Chaparral Industrial 1"	110,000	\$ 616.48	\$ 596.29	\$ (20.19)	-3.27%
24	L3M1B	Chaparral Industrial 1"	115,000	\$ 643.85	\$ 622.30	\$ (21.55)	-3.35%
25	L3M1B	Chaparral Industrial 1"	120,000	\$ 671.22	\$ 648.31	\$ (22.91)	-3.41%
26	L3M1B	Chaparral Industrial 1"	125,000	\$ 698.59	\$ 674.31	\$ (24.27)	-3.47%
27	L3M1B	Chaparral Industrial 1"	130,000	\$ 725.96	\$ 700.32	\$ (25.64)	-3.53%
28	L3M1B	Chaparral Industrial 1"	135,000	\$ 753.33	\$ 726.33	\$ (27.00)	-3.58%
29	L3M1B	Chaparral Industrial 1"	140,000	\$ 780.70	\$ 752.34	\$ (28.36)	-3.63%
30	L3M1B	Chaparral Industrial 1"	145,000	\$ 808.07	\$ 778.34	\$ (29.72)	-3.68%
31	L3M1B	Chaparral Industrial 1"	150,000	\$ 835.44	\$ 804.35	\$ (31.08)	-3.72%
32	L3M1B	Chaparral Industrial 1"	155,000	\$ 862.80	\$ 830.36	\$ (32.45)	-3.76%
33	L3M1B	Chaparral Industrial 1"	160,000	\$ 890.17	\$ 856.37	\$ (33.81)	-3.80%
34	L3M1B	Chaparral Industrial 1"	165,000	\$ 917.54	\$ 882.37	\$ (35.17)	-3.83%
35	L3M1B	Chaparral Industrial 1"	170,000	\$ 944.91	\$ 908.38	\$ (36.53)	-3.87%
36	L3M1B	Chaparral Industrial 1"	175,000	\$ 972.28	\$ 934.39	\$ (37.89)	-3.90%
37	L3M1B	Chaparral Industrial 1"	180,000	\$ 999.65	\$ 960.40	\$ (39.26)	-3.93%
38	L3M1B	Chaparral Industrial 1"	185,000	\$ 1,027.02	\$ 986.40	\$ (40.62)	-3.95%
39	L3M1B	Chaparral Industrial 1"	190,000	\$ 1,054.39	\$ 1,012.41	\$ (41.98)	-3.98%
40	L3M1B	Chaparral Industrial 1"	195,000	\$ 1,081.76	\$ 1,038.42	\$ (43.34)	-4.01%
41	L3M1B	Chaparral Industrial 1"	200,000	\$ 1,109.13	\$ 1,064.43	\$ (44.70)	-4.03%
42	L3M1B	Chaparral Industrial 1"	205,000	\$ 1,136.50	\$ 1,090.43	\$ (46.07)	-4.05%
43	L3M1B	Chaparral Industrial 1"	210,000	\$ 1,163.87	\$ 1,116.44	\$ (47.43)	-4.07%
44	L3M1B	Chaparral Industrial 1"	215,000	\$ 1,191.24	\$ 1,142.45	\$ (48.79)	-4.10%
45	L3M1B	Chaparral Industrial 1"	220,000	\$ 1,218.61	\$ 1,168.46	\$ (50.15)	-4.12%
46	L3M1B	Chaparral Industrial 1"	225,000	\$ 1,245.98	\$ 1,194.46	\$ (51.51)	-4.13%
47	L3M1B	Chaparral Industrial 1"	230,000	\$ 1,273.35	\$ 1,220.47	\$ (52.88)	-4.15%
48	L3M1B	Chaparral Industrial 1"	235,000	\$ 1,300.72	\$ 1,246.48	\$ (54.24)	-4.17%
49	L3M1B	Chaparral Industrial 1"	240,000	\$ 1,328.09	\$ 1,272.49	\$ (55.60)	-4.19%
50	L3M1B	Chaparral Industrial 1"	245,000	\$ 1,355.46	\$ 1,298.49	\$ (56.96)	-4.20%
51	L3M1B	Chaparral Industrial 1"	250,000	\$ 1,382.83	\$ 1,324.50	\$ (58.32)	-4.22%
52	L3M1B	Chaparral Industrial 1"	255,000	\$ 1,410.19	\$ 1,350.51	\$ (59.69)	-4.23%
53	L3M1B	Chaparral Industrial 1"	260,000	\$ 1,437.56	\$ 1,376.52	\$ (61.05)	-4.25%
54	L3M1B	Chaparral Industrial 1"	265,000	\$ 1,464.93	\$ 1,402.52	\$ (62.41)	-4.26%
55	L3M1B	Chaparral Industrial 1"	270,000	\$ 1,492.30	\$ 1,428.53	\$ (63.77)	-4.27%
56							
57	L3M1B	Chaparral Industrial 1"	Average:	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1C	Chaparral Industrial 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L3M1C	Chaparral Industrial 1 1/2"	5,000	\$ 92.37	\$ 23.13	\$ (69.24)	-74.96%
3	L3M1C	Chaparral Industrial 1 1/2"	10,000	\$ 115.49	\$ 46.27	\$ (69.22)	-59.94%
4	L3M1C	Chaparral Industrial 1 1/2"	15,000	\$ 138.61	\$ 69.40	\$ (69.21)	-49.93%
5	L3M1C	Chaparral Industrial 1 1/2"	20,000	\$ 161.73	\$ 92.53	\$ (69.20)	-42.79%
6	L3M1C	Chaparral Industrial 1 1/2"	25,000	\$ 184.85	\$ 115.66	\$ (69.18)	-37.43%
7	L3M1C	Chaparral Industrial 1 1/2"	30,000	\$ 207.97	\$ 138.80	\$ (69.17)	-33.26%
8	L3M1C	Chaparral Industrial 1 1/2"	35,000	\$ 231.09	\$ 161.93	\$ (69.16)	-29.93%
9	L3M1C	Chaparral Industrial 1 1/2"	40,000	\$ 254.21	\$ 185.06	\$ (69.14)	-27.20%
10	L3M1C	Chaparral Industrial 1 1/2"	45,000	\$ 277.33	\$ 208.19	\$ (69.13)	-24.93%
11	L3M1C	Chaparral Industrial 1 1/2"	50,000	\$ 300.45	\$ 231.33	\$ (69.12)	-23.01%
12	L3M1C	Chaparral Industrial 1 1/2"	55,000	\$ 323.56	\$ 254.46	\$ (69.11)	-21.36%
13	L3M1C	Chaparral Industrial 1 1/2"	60,000	\$ 346.68	\$ 277.59	\$ (69.09)	-19.93%
14	L3M1C	Chaparral Industrial 1 1/2"	65,000	\$ 374.05	\$ 300.72	\$ (73.33)	-19.60%
15	L3M1C	Chaparral Industrial 1 1/2"	70,000	\$ 401.42	\$ 323.86	\$ (77.57)	-19.32%
16	L3M1C	Chaparral Industrial 1 1/2"	75,000	\$ 428.79	\$ 346.99	\$ (81.80)	-19.08%
17	L3M1C	Chaparral Industrial 1 1/2"	80,000	\$ 456.16	\$ 370.12	\$ (86.04)	-18.86%
18	L3M1C	Chaparral Industrial 1 1/2"	85,000	\$ 483.53	\$ 393.26	\$ (90.28)	-18.67%
19	L3M1C	Chaparral Industrial 1 1/2"	90,000	\$ 510.90	\$ 416.39	\$ (94.51)	-18.50%
20	L3M1C	Chaparral Industrial 1 1/2"	95,000	\$ 538.27	\$ 439.52	\$ (98.75)	-18.35%
21	L3M1C	Chaparral Industrial 1 1/2"	100,000	\$ 565.64	\$ 462.65	\$ (102.99)	-18.21%
22	L3M1C	Chaparral Industrial 1 1/2"	105,000	\$ 593.01	\$ 488.66	\$ (104.35)	-17.60%
23	L3M1C	Chaparral Industrial 1 1/2"	110,000	\$ 620.38	\$ 514.67	\$ (105.71)	-17.04%
24	L3M1C	Chaparral Industrial 1 1/2"	115,000	\$ 647.75	\$ 540.68	\$ (107.07)	-16.53%
25	L3M1C	Chaparral Industrial 1 1/2"	120,000	\$ 675.12	\$ 566.68	\$ (108.43)	-16.06%
26	L3M1C	Chaparral Industrial 1 1/2"	125,000	\$ 702.49	\$ 592.69	\$ (109.80)	-15.63%
27	L3M1C	Chaparral Industrial 1 1/2"	130,000	\$ 729.86	\$ 618.70	\$ (111.16)	-15.23%
28	L3M1C	Chaparral Industrial 1 1/2"	135,000	\$ 757.23	\$ 644.71	\$ (112.52)	-14.86%
29	L3M1C	Chaparral Industrial 1 1/2"	140,000	\$ 784.60	\$ 670.71	\$ (113.88)	-14.51%
30	L3M1C	Chaparral Industrial 1 1/2"	145,000	\$ 811.97	\$ 696.72	\$ (115.24)	-14.19%
31	L3M1C	Chaparral Industrial 1 1/2"	150,000	\$ 839.34	\$ 722.73	\$ (116.61)	-13.89%
32	L3M1C	Chaparral Industrial 1 1/2"	155,000	\$ 866.70	\$ 748.74	\$ (117.97)	-13.61%
33	L3M1C	Chaparral Industrial 1 1/2"	160,000	\$ 894.07	\$ 774.74	\$ (119.33)	-13.35%
34	L3M1C	Chaparral Industrial 1 1/2"	165,000	\$ 921.44	\$ 800.75	\$ (120.69)	-13.10%
35	L3M1C	Chaparral Industrial 1 1/2"	170,000	\$ 948.81	\$ 826.76	\$ (122.05)	-12.86%
36	L3M1C	Chaparral Industrial 1 1/2"	175,000	\$ 976.18	\$ 852.77	\$ (123.42)	-12.64%
37	L3M1C	Chaparral Industrial 1 1/2"	180,000	\$ 1,003.55	\$ 878.77	\$ (124.78)	-12.43%
38	L3M1C	Chaparral Industrial 1 1/2"	185,000	\$ 1,030.92	\$ 904.78	\$ (126.14)	-12.24%
39	L3M1C	Chaparral Industrial 1 1/2"	190,000	\$ 1,058.29	\$ 930.79	\$ (127.50)	-12.05%
40	L3M1C	Chaparral Industrial 1 1/2"	195,000	\$ 1,085.66	\$ 956.80	\$ (128.86)	-11.87%
41	L3M1C	Chaparral Industrial 1 1/2"	200,000	\$ 1,113.03	\$ 982.80	\$ (130.23)	-11.70%
42	L3M1C	Chaparral Industrial 1 1/2"	205,000	\$ 1,140.40	\$ 1,008.81	\$ (131.59)	-11.54%
43	L3M1C	Chaparral Industrial 1 1/2"	210,000	\$ 1,167.77	\$ 1,034.82	\$ (132.95)	-11.38%
44	L3M1C	Chaparral Industrial 1 1/2"	215,000	\$ 1,195.14	\$ 1,060.83	\$ (134.31)	-11.24%
45	L3M1C	Chaparral Industrial 1 1/2"	220,000	\$ 1,222.51	\$ 1,086.83	\$ (135.67)	-11.10%
46	L3M1C	Chaparral Industrial 1 1/2"	225,000	\$ 1,249.88	\$ 1,112.84	\$ (137.04)	-10.96%
47	L3M1C	Chaparral Industrial 1 1/2"	230,000	\$ 1,277.25	\$ 1,138.85	\$ (138.40)	-10.84%
48	L3M1C	Chaparral Industrial 1 1/2"	235,000	\$ 1,304.62	\$ 1,164.86	\$ (139.76)	-10.71%
49	L3M1C	Chaparral Industrial 1 1/2"	240,000	\$ 1,331.99	\$ 1,190.86	\$ (141.12)	-10.59%
50	L3M1C	Chaparral Industrial 1 1/2"	245,000	\$ 1,359.36	\$ 1,216.87	\$ (142.48)	-10.48%
51	L3M1C	Chaparral Industrial 1 1/2"	250,000	\$ 1,386.73	\$ 1,242.88	\$ (143.85)	-10.37%
52	L3M1C	Chaparral Industrial 1 1/2"	255,000	\$ 1,414.09	\$ 1,268.89	\$ (145.21)	-10.27%
53	L3M1C	Chaparral Industrial 1 1/2"	260,000	\$ 1,441.46	\$ 1,294.89	\$ (146.57)	-10.17%
54	L3M1C	Chaparral Industrial 1 1/2"	265,000	\$ 1,468.83	\$ 1,320.90	\$ (147.93)	-10.07%
55	L3M1C	Chaparral Industrial 1 1/2"	270,000	\$ 1,496.20	\$ 1,346.91	\$ (149.29)	-9.98%
56							
57	L3M1C	Chaparral Industrial 1 1/2"	Average:	-	\$ 69.25	\$ -	\$ (69.25) -100.00%
58							
59							
60							* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1D	Chaparral Industrial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L3M1D	Chaparral Industrial 2"	5,000	\$ 134.12	\$ 223.15	\$ 89.04	66.39%
3	L3M1D	Chaparral Industrial 2"	10,000	\$ 157.24	\$ 246.29	\$ 89.05	56.63%
4	L3M1D	Chaparral Industrial 2"	15,000	\$ 180.36	\$ 269.42	\$ 89.06	49.38%
5	L3M1D	Chaparral Industrial 2"	20,000	\$ 203.48	\$ 292.55	\$ 89.07	43.78%
6	L3M1D	Chaparral Industrial 2"	25,000	\$ 226.60	\$ 315.69	\$ 89.09	39.32%
7	L3M1D	Chaparral Industrial 2"	30,000	\$ 249.72	\$ 338.82	\$ 89.10	35.68%
8	L3M1D	Chaparral Industrial 2"	35,000	\$ 272.84	\$ 361.95	\$ 89.11	32.66%
9	L3M1D	Chaparral Industrial 2"	40,000	\$ 295.96	\$ 385.08	\$ 89.13	30.12%
10	L3M1D	Chaparral Industrial 2"	45,000	\$ 319.08	\$ 408.22	\$ 89.14	27.94%
11	L3M1D	Chaparral Industrial 2"	50,000	\$ 342.20	\$ 431.35	\$ 89.15	26.05%
12	L3M1D	Chaparral Industrial 2"	55,000	\$ 365.31	\$ 454.48	\$ 89.17	24.41%
13	L3M1D	Chaparral Industrial 2"	60,000	\$ 388.43	\$ 477.61	\$ 89.18	22.96%
14	L3M1D	Chaparral Industrial 2"	65,000	\$ 411.55	\$ 500.75	\$ 89.19	21.67%
15	L3M1D	Chaparral Industrial 2"	70,000	\$ 434.67	\$ 523.88	\$ 89.21	20.52%
16	L3M1D	Chaparral Industrial 2"	75,000	\$ 457.79	\$ 547.01	\$ 89.22	19.49%
17	L3M1D	Chaparral Industrial 2"	80,000	\$ 480.91	\$ 570.14	\$ 89.23	18.55%
18	L3M1D	Chaparral Industrial 2"	85,000	\$ 504.03	\$ 593.28	\$ 89.25	17.71%
19	L3M1D	Chaparral Industrial 2"	90,000	\$ 527.15	\$ 616.41	\$ 89.26	16.93%
20	L3M1D	Chaparral Industrial 2"	95,000	\$ 550.27	\$ 639.54	\$ 89.27	16.22%
21	L3M1D	Chaparral Industrial 2"	100,000	\$ 573.39	\$ 662.68	\$ 89.29	15.57%
22	L3M1D	Chaparral Industrial 2"	105,000	\$ 600.76	\$ 685.81	\$ 85.05	14.16%
23	L3M1D	Chaparral Industrial 2"	110,000	\$ 628.13	\$ 708.94	\$ 80.81	12.87%
24	L3M1D	Chaparral Industrial 2"	115,000	\$ 655.50	\$ 732.07	\$ 76.58	11.68%
25	L3M1D	Chaparral Industrial 2"	120,000	\$ 682.87	\$ 755.21	\$ 72.34	10.59%
26	L3M1D	Chaparral Industrial 2"	125,000	\$ 710.24	\$ 778.34	\$ 68.10	9.59%
27	L3M1D	Chaparral Industrial 2"	130,000	\$ 737.61	\$ 801.47	\$ 63.86	8.66%
28	L3M1D	Chaparral Industrial 2"	135,000	\$ 764.98	\$ 824.60	\$ 59.63	7.79%
29	L3M1D	Chaparral Industrial 2"	140,000	\$ 792.35	\$ 847.74	\$ 55.39	6.99%
30	L3M1D	Chaparral Industrial 2"	145,000	\$ 819.72	\$ 870.87	\$ 51.15	6.24%
31	L3M1D	Chaparral Industrial 2"	150,000	\$ 847.09	\$ 894.00	\$ 46.92	5.54%
32	L3M1D	Chaparral Industrial 2"	155,000	\$ 874.45	\$ 920.01	\$ 45.56	5.21%
33	L3M1D	Chaparral Industrial 2"	160,000	\$ 901.82	\$ 946.02	\$ 44.19	4.90%
34	L3M1D	Chaparral Industrial 2"	165,000	\$ 929.19	\$ 972.02	\$ 42.83	4.61%
35	L3M1D	Chaparral Industrial 2"	170,000	\$ 956.56	\$ 998.03	\$ 41.47	4.34%
36	L3M1D	Chaparral Industrial 2"	175,000	\$ 983.93	\$ 1,024.04	\$ 40.11	4.08%
37	L3M1D	Chaparral Industrial 2"	180,000	\$ 1,011.30	\$ 1,050.05	\$ 38.75	3.83%
38	L3M1D	Chaparral Industrial 2"	185,000	\$ 1,038.67	\$ 1,076.05	\$ 37.38	3.60%
39	L3M1D	Chaparral Industrial 2"	190,000	\$ 1,066.04	\$ 1,102.06	\$ 36.02	3.38%
40	L3M1D	Chaparral Industrial 2"	195,000	\$ 1,093.41	\$ 1,128.07	\$ 34.66	3.17%
41	L3M1D	Chaparral Industrial 2"	200,000	\$ 1,120.78	\$ 1,154.08	\$ 33.30	2.97%
42	L3M1D	Chaparral Industrial 2"	205,000	\$ 1,148.15	\$ 1,180.08	\$ 31.94	2.78%
43	L3M1D	Chaparral Industrial 2"	210,000	\$ 1,175.52	\$ 1,206.09	\$ 30.57	2.60%
44	L3M1D	Chaparral Industrial 2"	215,000	\$ 1,202.89	\$ 1,232.10	\$ 29.21	2.43%
45	L3M1D	Chaparral Industrial 2"	220,000	\$ 1,230.26	\$ 1,258.11	\$ 27.85	2.26%
46	L3M1D	Chaparral Industrial 2"	225,000	\$ 1,257.63	\$ 1,284.11	\$ 26.49	2.11%
47	L3M1D	Chaparral Industrial 2"	230,000	\$ 1,285.00	\$ 1,310.12	\$ 25.13	1.96%
48	L3M1D	Chaparral Industrial 2"	235,000	\$ 1,312.37	\$ 1,336.13	\$ 23.76	1.81%
49	L3M1D	Chaparral Industrial 2"	240,000	\$ 1,339.74	\$ 1,362.14	\$ 22.40	1.67%
50	L3M1D	Chaparral Industrial 2"	245,000	\$ 1,367.11	\$ 1,388.14	\$ 21.04	1.54%
51	L3M1D	Chaparral Industrial 2"	250,000	\$ 1,394.48	\$ 1,414.15	\$ 19.68	1.41%
52	L3M1D	Chaparral Industrial 2"	255,000	\$ 1,421.84	\$ 1,440.16	\$ 18.32	1.29%
53	L3M1D	Chaparral Industrial 2"	260,000	\$ 1,449.21	\$ 1,466.17	\$ 16.95	1.17%
54	L3M1D	Chaparral Industrial 2"	265,000	\$ 1,476.58	\$ 1,492.17	\$ 15.59	1.06%
55	L3M1D	Chaparral Industrial 2"	270,000	\$ 1,503.95	\$ 1,518.18	\$ 14.23	0.95%
56							
57	L3M1D	Chaparral Industrial 2"	Average:	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1E	Chaparral Industrial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%	
2	L3M1E	Chaparral Industrial 3"	10,000	\$ 268.24	\$ 446.31	\$ 178.07	66.39%	
3	L3M1E	Chaparral Industrial 3"	20,000	\$ 314.48	\$ 492.57	\$ 178.10	56.63%	
4	L3M1E	Chaparral Industrial 3"	30,000	\$ 360.72	\$ 538.84	\$ 178.12	49.38%	
5	L3M1E	Chaparral Industrial 3"	40,000	\$ 406.96	\$ 585.11	\$ 178.15	43.78%	
6	L3M1E	Chaparral Industrial 3"	50,000	\$ 453.20	\$ 631.37	\$ 178.18	39.32%	
7	L3M1E	Chaparral Industrial 3"	60,000	\$ 499.43	\$ 677.64	\$ 178.20	35.68%	
8	L3M1E	Chaparral Industrial 3"	70,000	\$ 545.67	\$ 723.90	\$ 178.23	32.66%	
9	L3M1E	Chaparral Industrial 3"	80,000	\$ 591.91	\$ 770.17	\$ 178.26	30.12%	
10	L3M1E	Chaparral Industrial 3"	90,000	\$ 638.15	\$ 816.43	\$ 178.28	27.94%	
11	L3M1E	Chaparral Industrial 3"	100,000	\$ 684.39	\$ 862.70	\$ 178.31	26.05%	
12	L3M1E	Chaparral Industrial 3"	110,000	\$ 730.63	\$ 908.96	\$ 178.33	24.41%	
13	L3M1E	Chaparral Industrial 3"	120,000	\$ 776.87	\$ 955.23	\$ 178.36	22.96%	
14	L3M1E	Chaparral Industrial 3"	130,000	\$ 823.11	\$ 1,001.49	\$ 178.39	21.67%	
15	L3M1E	Chaparral Industrial 3"	140,000	\$ 869.35	\$ 1,047.76	\$ 178.41	20.52%	
16	L3M1E	Chaparral Industrial 3"	150,000	\$ 915.59	\$ 1,094.02	\$ 178.44	19.49%	
17	L3M1E	Chaparral Industrial 3"	160,000	\$ 961.82	\$ 1,140.29	\$ 178.47	18.55%	
18	L3M1E	Chaparral Industrial 3"	170,000	\$ 1,008.06	\$ 1,186.56	\$ 178.49	17.71%	
19	L3M1E	Chaparral Industrial 3"	180,000	\$ 1,054.30	\$ 1,232.82	\$ 178.52	16.93%	
20	L3M1E	Chaparral Industrial 3"	190,000	\$ 1,100.54	\$ 1,279.09	\$ 178.55	16.22%	
21	L3M1E	Chaparral Industrial 3"	200,000	\$ 1,146.78	\$ 1,325.35	\$ 178.57	15.57%	
22	L3M1E	Chaparral Industrial 3"	210,000	\$ 1,193.02	\$ 1,371.62	\$ 178.60	14.97%	
23	L3M1E	Chaparral Industrial 3"	220,000	\$ 1,239.26	\$ 1,417.88	\$ 178.62	14.41%	
24	L3M1E	Chaparral Industrial 3"	230,000	\$ 1,289.75	\$ 1,464.15	\$ 174.40	13.52%	
25	L3M1E	Chaparral Industrial 3"	240,000	\$ 1,344.49	\$ 1,510.41	\$ 165.93	12.34%	
26	L3M1E	Chaparral Industrial 3"	250,000	\$ 1,399.23	\$ 1,556.68	\$ 157.45	11.25%	
27	L3M1E	Chaparral Industrial 3"	260,000	\$ 1,453.96	\$ 1,602.94	\$ 148.98	10.25%	
28	L3M1E	Chaparral Industrial 3"	270,000	\$ 1,508.70	\$ 1,649.21	\$ 140.51	9.31%	
29	L3M1E	Chaparral Industrial 3"	280,000	\$ 1,563.44	\$ 1,695.47	\$ 132.03	8.44%	
30	L3M1E	Chaparral Industrial 3"	290,000	\$ 1,618.18	\$ 1,741.74	\$ 123.56	7.64%	
31	L3M1E	Chaparral Industrial 3"	300,000	\$ 1,672.92	\$ 1,788.00	\$ 115.08	6.88%	
32	L3M1E	Chaparral Industrial 3"	310,000	\$ 1,727.66	\$ 1,840.02	\$ 112.36	6.50%	
33	L3M1E	Chaparral Industrial 3"	320,000	\$ 1,782.40	\$ 1,892.03	\$ 109.64	6.15%	
34	L3M1E	Chaparral Industrial 3"	330,000	\$ 1,837.14	\$ 1,944.05	\$ 106.91	5.82%	
35	L3M1E	Chaparral Industrial 3"	340,000	\$ 1,891.88	\$ 1,996.06	\$ 104.19	5.51%	
36	L3M1E	Chaparral Industrial 3"	350,000	\$ 1,946.62	\$ 2,048.08	\$ 101.46	5.21%	
37	L3M1E	Chaparral Industrial 3"	360,000	\$ 2,001.35	\$ 2,100.09	\$ 98.74	4.93%	
38	L3M1E	Chaparral Industrial 3"	370,000	\$ 2,056.09	\$ 2,152.11	\$ 96.02	4.67%	
39	L3M1E	Chaparral Industrial 3"	380,000	\$ 2,110.83	\$ 2,204.12	\$ 93.29	4.42%	
40	L3M1E	Chaparral Industrial 3"	390,000	\$ 2,165.57	\$ 2,256.14	\$ 90.57	4.18%	
41	L3M1E	Chaparral Industrial 3"	400,000	\$ 2,220.31	\$ 2,308.15	\$ 87.84	3.96%	
42	L3M1E	Chaparral Industrial 3"	410,000	\$ 2,275.05	\$ 2,360.17	\$ 85.12	3.74%	
43	L3M1E	Chaparral Industrial 3"	420,000	\$ 2,329.79	\$ 2,412.18	\$ 82.40	3.54%	
44	L3M1E	Chaparral Industrial 3"	430,000	\$ 2,384.53	\$ 2,464.20	\$ 79.67	3.34%	
45	L3M1E	Chaparral Industrial 3"	440,000	\$ 2,439.27	\$ 2,516.21	\$ 76.95	3.15%	
46	L3M1E	Chaparral Industrial 3"	450,000	\$ 2,494.01	\$ 2,568.23	\$ 74.22	2.98%	
47	L3M1E	Chaparral Industrial 3"	460,000	\$ 2,548.74	\$ 2,620.24	\$ 71.50	2.81%	
48	L3M1E	Chaparral Industrial 3"	470,000	\$ 2,603.48	\$ 2,672.26	\$ 68.78	2.64%	
49	L3M1E	Chaparral Industrial 3"	480,000	\$ 2,658.22	\$ 2,724.27	\$ 66.05	2.48%	
50	L3M1E	Chaparral Industrial 3"	490,000	\$ 2,712.96	\$ 2,776.29	\$ 63.33	2.33%	
51	L3M1E	Chaparral Industrial 3"	500,000	\$ 2,767.70	\$ 2,828.30	\$ 60.60	2.19%	
52	L3M1E	Chaparral Industrial 3"	510,000	\$ 2,822.44	\$ 2,880.32	\$ 57.88	2.05%	
53	L3M1E	Chaparral Industrial 3"	520,000	\$ 2,877.18	\$ 2,932.33	\$ 55.16	1.92%	
54	L3M1E	Chaparral Industrial 3"	530,000	\$ 2,931.92	\$ 2,984.35	\$ 52.43	1.79%	
55	L3M1E	Chaparral Industrial 3"	540,000	\$ 2,986.66	\$ 3,036.36	\$ 49.71	1.66%	
56								
57	L3M1E	Chaparral Industrial 3"	Average:	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1F	Chaparral Industrial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%	
2	L3M1F	Chaparral Industrial 4"	10,000	\$ 392.99	\$ 671.23	\$ 278.24	70.80%	
3	L3M1F	Chaparral Industrial 4"	20,000	\$ 439.23	\$ 717.50	\$ 278.27	63.35%	
4	L3M1F	Chaparral Industrial 4"	30,000	\$ 485.47	\$ 763.76	\$ 278.30	57.33%	
5	L3M1F	Chaparral Industrial 4"	40,000	\$ 531.71	\$ 810.03	\$ 278.32	52.35%	
6	L3M1F	Chaparral Industrial 4"	50,000	\$ 577.95	\$ 856.29	\$ 278.35	48.16%	
7	L3M1F	Chaparral Industrial 4"	60,000	\$ 624.18	\$ 902.56	\$ 278.37	44.60%	
8	L3M1F	Chaparral Industrial 4"	70,000	\$ 670.42	\$ 948.82	\$ 278.40	41.53%	
9	L3M1F	Chaparral Industrial 4"	80,000	\$ 716.66	\$ 995.09	\$ 278.43	38.85%	
10	L3M1F	Chaparral Industrial 4"	90,000	\$ 762.90	\$ 1,041.36	\$ 278.45	36.50%	
11	L3M1F	Chaparral Industrial 4"	100,000	\$ 809.14	\$ 1,087.62	\$ 278.48	34.42%	
12	L3M1F	Chaparral Industrial 4"	110,000	\$ 855.38	\$ 1,133.89	\$ 278.51	32.56%	
13	L3M1F	Chaparral Industrial 4"	120,000	\$ 901.62	\$ 1,180.15	\$ 278.53	30.89%	
14	L3M1F	Chaparral Industrial 4"	130,000	\$ 947.86	\$ 1,226.42	\$ 278.56	29.39%	
15	L3M1F	Chaparral Industrial 4"	140,000	\$ 994.10	\$ 1,272.68	\$ 278.59	28.02%	
16	L3M1F	Chaparral Industrial 4"	150,000	\$ 1,040.34	\$ 1,318.95	\$ 278.61	26.78%	
17	L3M1F	Chaparral Industrial 4"	160,000	\$ 1,086.57	\$ 1,365.21	\$ 278.64	25.64%	
18	L3M1F	Chaparral Industrial 4"	170,000	\$ 1,132.81	\$ 1,411.48	\$ 278.66	24.60%	
19	L3M1F	Chaparral Industrial 4"	180,000	\$ 1,179.05	\$ 1,457.74	\$ 278.69	23.64%	
20	L3M1F	Chaparral Industrial 4"	190,000	\$ 1,225.29	\$ 1,504.01	\$ 278.72	22.75%	
21	L3M1F	Chaparral Industrial 4"	200,000	\$ 1,271.53	\$ 1,550.27	\$ 278.74	21.92%	
22	L3M1F	Chaparral Industrial 4"	210,000	\$ 1,317.77	\$ 1,596.54	\$ 278.77	21.15%	
23	L3M1F	Chaparral Industrial 4"	220,000	\$ 1,364.01	\$ 1,642.80	\$ 278.80	20.44%	
24	L3M1F	Chaparral Industrial 4"	230,000	\$ 1,410.25	\$ 1,689.07	\$ 278.82	19.77%	
25	L3M1F	Chaparral Industrial 4"	240,000	\$ 1,456.49	\$ 1,735.34	\$ 278.85	19.15%	
26	L3M1F	Chaparral Industrial 4"	250,000	\$ 1,502.73	\$ 1,781.60	\$ 278.88	18.56%	
27	L3M1F	Chaparral Industrial 4"	260,000	\$ 1,548.96	\$ 1,827.87	\$ 278.90	18.01%	
28	L3M1F	Chaparral Industrial 4"	270,000	\$ 1,595.20	\$ 1,874.13	\$ 278.93	17.49%	
29	L3M1F	Chaparral Industrial 4"	280,000	\$ 1,641.44	\$ 1,920.40	\$ 278.95	16.99%	
30	L3M1F	Chaparral Industrial 4"	290,000	\$ 1,687.68	\$ 1,966.66	\$ 278.98	16.53%	
31	L3M1F	Chaparral Industrial 4"	300,000	\$ 1,733.92	\$ 2,012.93	\$ 279.01	16.09%	
32	L3M1F	Chaparral Industrial 4"	310,000	\$ 1,780.16	\$ 2,059.19	\$ 279.03	15.67%	
33	L3M1F	Chaparral Industrial 4"	320,000	\$ 1,826.40	\$ 2,105.46	\$ 279.06	15.28%	
34	L3M1F	Chaparral Industrial 4"	330,000	\$ 1,872.64	\$ 2,151.72	\$ 279.09	14.90%	
35	L3M1F	Chaparral Industrial 4"	340,000	\$ 1,918.88	\$ 2,197.99	\$ 279.11	14.55%	
36	L3M1F	Chaparral Industrial 4"	350,000	\$ 1,965.12	\$ 2,244.25	\$ 279.14	14.20%	
37	L3M1F	Chaparral Industrial 4"	360,000	\$ 2,011.36	\$ 2,290.52	\$ 279.17	13.85%	
38	L3M1F	Chaparral Industrial 4"	370,000	\$ 2,057.60	\$ 2,336.79	\$ 279.20	13.50%	
39	L3M1F	Chaparral Industrial 4"	380,000	\$ 2,103.84	\$ 2,383.05	\$ 279.23	13.15%	
40	L3M1F	Chaparral Industrial 4"	390,000	\$ 2,150.08	\$ 2,429.32	\$ 279.26	12.80%	
41	L3M1F	Chaparral Industrial 4"	400,000	\$ 2,196.32	\$ 2,475.58	\$ 279.29	12.45%	
42	L3M1F	Chaparral Industrial 4"	410,000	\$ 2,242.56	\$ 2,521.85	\$ 279.32	12.10%	
43	L3M1F	Chaparral Industrial 4"	420,000	\$ 2,288.80	\$ 2,568.11	\$ 279.35	11.75%	
44	L3M1F	Chaparral Industrial 4"	430,000	\$ 2,335.04	\$ 2,614.38	\$ 279.38	11.40%	
45	L3M1F	Chaparral Industrial 4"	440,000	\$ 2,381.28	\$ 2,660.64	\$ 279.41	11.05%	
46	L3M1F	Chaparral Industrial 4"	450,000	\$ 2,427.52	\$ 2,706.91	\$ 279.44	10.70%	
47	L3M1F	Chaparral Industrial 4"	460,000	\$ 2,473.76	\$ 2,753.17	\$ 279.47	10.35%	
48	L3M1F	Chaparral Industrial 4"	470,000	\$ 2,520.00	\$ 2,799.44	\$ 279.50	10.00%	
49	L3M1F	Chaparral Industrial 4"	480,000	\$ 2,566.24	\$ 2,845.70	\$ 279.53	9.65%	
50	L3M1F	Chaparral Industrial 4"	490,000	\$ 2,612.48	\$ 2,891.97	\$ 279.56	9.30%	
51	L3M1F	Chaparral Industrial 4"	500,000	\$ 2,658.72	\$ 2,938.23	\$ 279.59	8.95%	
52	L3M1F	Chaparral Industrial 4"	510,000	\$ 2,704.96	\$ 2,984.50	\$ 279.62	8.60%	
53	L3M1F	Chaparral Industrial 4"	520,000	\$ 2,751.20	\$ 3,030.76	\$ 279.65	8.25%	
54	L3M1F	Chaparral Industrial 4"	530,000	\$ 2,797.44	\$ 3,077.03	\$ 279.68	7.90%	
55	L3M1F	Chaparral Industrial 4"	540,000	\$ 2,843.68	\$ 3,123.29	\$ 279.71	7.55%	
56								
57	L3M1F	Chaparral Industrial 4"	Average:	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1G	Chaparral Industrial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L3M1G	Chaparral Industrial 6"	25,000	\$ 809.10	\$ 1,365.66	\$ 556.57	68.79%	
3	L3M1G	Chaparral Industrial 6"	50,000	\$ 924.70	\$ 1,481.33	\$ 556.63	60.20%	
4	L3M1G	Chaparral Industrial 6"	75,000	\$ 1,040.29	\$ 1,596.99	\$ 556.70	53.51%	
5	L3M1G	Chaparral Industrial 6"	100,000	\$ 1,155.89	\$ 1,712.65	\$ 556.76	48.17%	
6	L3M1G	Chaparral Industrial 6"	125,000	\$ 1,271.49	\$ 1,828.32	\$ 556.83	43.79%	
7	L3M1G	Chaparral Industrial 6"	150,000	\$ 1,387.09	\$ 1,943.98	\$ 556.90	40.15%	
8	L3M1G	Chaparral Industrial 6"	175,000	\$ 1,502.68	\$ 2,059.64	\$ 556.96	37.06%	
9	L3M1G	Chaparral Industrial 6"	200,000	\$ 1,618.28	\$ 2,175.31	\$ 557.03	34.42%	
10	L3M1G	Chaparral Industrial 6"	225,000	\$ 1,733.88	\$ 2,290.97	\$ 557.09	32.13%	
11	L3M1G	Chaparral Industrial 6"	250,000	\$ 1,849.48	\$ 2,406.63	\$ 557.16	30.13%	
12	L3M1G	Chaparral Industrial 6"	275,000	\$ 1,965.07	\$ 2,522.30	\$ 557.22	28.36%	
13	L3M1G	Chaparral Industrial 6"	300,000	\$ 2,080.67	\$ 2,637.96	\$ 557.29	26.78%	
14	L3M1G	Chaparral Industrial 6"	325,000	\$ 2,196.27	\$ 2,753.62	\$ 557.36	25.38%	
15	L3M1G	Chaparral Industrial 6"	350,000	\$ 2,311.87	\$ 2,869.29	\$ 557.42	24.11%	
16	L3M1G	Chaparral Industrial 6"	375,000	\$ 2,427.46	\$ 2,984.95	\$ 557.49	22.97%	
17	L3M1G	Chaparral Industrial 6"	400,000	\$ 2,543.06	\$ 3,100.61	\$ 557.55	21.92%	
18	L3M1G	Chaparral Industrial 6"	425,000	\$ 2,658.66	\$ 3,216.28	\$ 557.62	20.97%	
19	L3M1G	Chaparral Industrial 6"	450,000	\$ 2,774.26	\$ 3,331.94	\$ 557.69	20.10%	
20	L3M1G	Chaparral Industrial 6"	475,000	\$ 2,889.85	\$ 3,447.60	\$ 557.75	19.30%	
21	L3M1G	Chaparral Industrial 6"	500,000	\$ 3,005.45	\$ 3,563.27	\$ 557.82	18.56%	
22	L3M1G	Chaparral Industrial 6"	525,000	\$ 3,121.05	\$ 3,678.93	\$ 557.88	17.87%	
23	L3M1G	Chaparral Industrial 6"	550,000	\$ 3,236.65	\$ 3,794.59	\$ 557.95	17.24%	
24	L3M1G	Chaparral Industrial 6"	575,000	\$ 3,352.24	\$ 3,910.26	\$ 558.02	16.65%	
25	L3M1G	Chaparral Industrial 6"	600,000	\$ 3,467.84	\$ 4,025.92	\$ 558.08	16.09%	
26	L3M1G	Chaparral Industrial 6"	625,000	\$ 3,583.44	\$ 4,141.58	\$ 558.15	15.58%	
27	L3M1G	Chaparral Industrial 6"	650,000	\$ 3,699.04	\$ 4,257.25	\$ 558.21	15.09%	
28	L3M1G	Chaparral Industrial 6"	675,000	\$ 3,814.63	\$ 4,372.91	\$ 558.28	14.64%	
29	L3M1G	Chaparral Industrial 6"	700,000	\$ 3,930.23	\$ 4,488.57	\$ 558.34	14.21%	
30	L3M1G	Chaparral Industrial 6"	725,000	\$ 4,045.83	\$ 4,604.24	\$ 558.41	13.80%	
31	L3M1G	Chaparral Industrial 6"	750,000	\$ 4,182.68	\$ 4,719.90	\$ 537.23	12.84%	
32	L3M1G	Chaparral Industrial 6"	775,000	\$ 4,319.52	\$ 4,835.57	\$ 516.04	11.95%	
33	L3M1G	Chaparral Industrial 6"	800,000	\$ 4,456.37	\$ 4,951.23	\$ 494.86	11.10%	
34	L3M1G	Chaparral Industrial 6"	825,000	\$ 4,593.22	\$ 5,081.27	\$ 488.05	10.63%	
35	L3M1G	Chaparral Industrial 6"	850,000	\$ 4,730.07	\$ 5,211.30	\$ 481.24	10.17%	
36	L3M1G	Chaparral Industrial 6"	875,000	\$ 4,866.91	\$ 5,341.34	\$ 474.43	9.75%	
37	L3M1G	Chaparral Industrial 6"	900,000	\$ 5,003.76	\$ 5,471.38	\$ 467.62	9.35%	
38	L3M1G	Chaparral Industrial 6"	925,000	\$ 5,140.61	\$ 5,601.42	\$ 460.81	8.96%	
39	L3M1G	Chaparral Industrial 6"	950,000	\$ 5,277.46	\$ 5,731.45	\$ 454.00	8.60%	
40	L3M1G	Chaparral Industrial 6"	975,000	\$ 5,414.30	\$ 5,861.49	\$ 447.19	8.26%	
41	L3M1G	Chaparral Industrial 6"	1,000,000	\$ 5,551.15	\$ 5,991.53	\$ 440.38	7.93%	
42	L3M1G	Chaparral Industrial 6"	1,025,000	\$ 5,688.00	\$ 6,121.57	\$ 433.57	7.62%	
43	L3M1G	Chaparral Industrial 6"	1,050,000	\$ 5,824.85	\$ 6,251.60	\$ 426.76	7.33%	
44	L3M1G	Chaparral Industrial 6"	1,075,000	\$ 5,961.69	\$ 6,381.64	\$ 419.95	7.04%	
45	L3M1G	Chaparral Industrial 6"	1,100,000	\$ 6,098.54	\$ 6,511.68	\$ 413.14	6.77%	
46	L3M1G	Chaparral Industrial 6"	1,125,000	\$ 6,235.39	\$ 6,641.72	\$ 406.33	6.52%	
47	L3M1G	Chaparral Industrial 6"	1,150,000	\$ 6,372.24	\$ 6,771.75	\$ 399.52	6.27%	
48	L3M1G	Chaparral Industrial 6"	1,175,000	\$ 6,509.08	\$ 6,901.79	\$ 392.71	6.03%	
49	L3M1G	Chaparral Industrial 6"	1,200,000	\$ 6,645.93	\$ 7,031.83	\$ 385.90	5.81%	
50	L3M1G	Chaparral Industrial 6"	1,225,000	\$ 6,782.78	\$ 7,161.87	\$ 379.09	5.59%	
51	L3M1G	Chaparral Industrial 6"	1,250,000	\$ 6,919.63	\$ 7,291.90	\$ 372.28	5.38%	
52	L3M1G	Chaparral Industrial 6"	1,275,000	\$ 7,056.47	\$ 7,421.94	\$ 365.47	5.18%	
53	L3M1G	Chaparral Industrial 6"	1,300,000	\$ 7,193.32	\$ 7,551.98	\$ 358.66	4.99%	
54	L3M1G	Chaparral Industrial 6"	1,325,000	\$ 7,330.17	\$ 7,682.02	\$ 351.85	4.80%	
55	L3M1G	Chaparral Industrial 6"	1,350,000	\$ 7,467.02	\$ 7,812.05	\$ 345.04	4.62%	
56								
57	L3M1G	Chaparral Industrial 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1H	Chaparral Industrial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L3M1H	Chaparral Industrial 8"	50,000	\$ 1,340.95	\$ 2,231.33	\$ 890.38	66.40%	
3	L3M1H	Chaparral Industrial 8"	100,000	\$ 1,572.14	\$ 2,462.65	\$ 890.51	56.64%	
4	L3M1H	Chaparral Industrial 8"	150,000	\$ 1,803.34	\$ 2,693.98	\$ 890.65	49.39%	
5	L3M1H	Chaparral Industrial 8"	200,000	\$ 2,034.53	\$ 2,925.31	\$ 890.78	43.78%	
6	L3M1H	Chaparral Industrial 8"	250,000	\$ 2,265.73	\$ 3,156.63	\$ 890.91	39.32%	
7	L3M1H	Chaparral Industrial 8"	300,000	\$ 2,496.92	\$ 3,387.96	\$ 891.04	35.69%	
8	L3M1H	Chaparral Industrial 8"	350,000	\$ 2,728.12	\$ 3,619.29	\$ 891.17	32.67%	
9	L3M1H	Chaparral Industrial 8"	400,000	\$ 2,959.31	\$ 3,850.61	\$ 891.30	30.12%	
10	L3M1H	Chaparral Industrial 8"	450,000	\$ 3,190.51	\$ 4,081.94	\$ 891.44	27.94%	
11	L3M1H	Chaparral Industrial 8"	500,000	\$ 3,421.70	\$ 4,313.27	\$ 891.57	26.06%	
12	L3M1H	Chaparral Industrial 8"	550,000	\$ 3,652.90	\$ 4,544.59	\$ 891.70	24.41%	
13	L3M1H	Chaparral Industrial 8"	600,000	\$ 3,884.09	\$ 4,775.92	\$ 891.83	22.96%	
14	L3M1H	Chaparral Industrial 8"	650,000	\$ 4,115.29	\$ 5,007.25	\$ 891.96	21.67%	
15	L3M1H	Chaparral Industrial 8"	700,000	\$ 4,346.48	\$ 5,238.57	\$ 892.09	20.52%	
16	L3M1H	Chaparral Industrial 8"	750,000	\$ 4,577.68	\$ 5,469.90	\$ 892.23	19.49%	
17	L3M1H	Chaparral Industrial 8"	800,000	\$ 4,808.87	\$ 5,701.23	\$ 892.36	18.56%	
18	L3M1H	Chaparral Industrial 8"	850,000	\$ 5,040.07	\$ 5,932.56	\$ 892.49	17.71%	
19	L3M1H	Chaparral Industrial 8"	900,000	\$ 5,271.26	\$ 6,163.88	\$ 892.62	16.93%	
20	L3M1H	Chaparral Industrial 8"	950,000	\$ 5,502.46	\$ 6,395.21	\$ 892.75	16.22%	
21	L3M1H	Chaparral Industrial 8"	1,000,000	\$ 5,733.65	\$ 6,626.54	\$ 892.89	15.57%	
22	L3M1H	Chaparral Industrial 8"	1,050,000	\$ 5,964.85	\$ 6,857.86	\$ 893.02	14.97%	
23	L3M1H	Chaparral Industrial 8"	1,100,000	\$ 6,196.04	\$ 7,089.19	\$ 893.15	14.41%	
24	L3M1H	Chaparral Industrial 8"	1,150,000	\$ 6,448.49	\$ 7,334.89	\$ 886.41	13.75%	
25	L3M1H	Chaparral Industrial 8"	1,200,000	\$ 6,722.18	\$ 7,594.97	\$ 872.79	12.98%	
26	L3M1H	Chaparral Industrial 8"	1,250,000	\$ 6,995.88	\$ 7,855.04	\$ 859.17	12.28%	
27	L3M1H	Chaparral Industrial 8"	1,300,000	\$ 7,269.57	\$ 8,115.12	\$ 845.55	11.63%	
28	L3M1H	Chaparral Industrial 8"	1,350,000	\$ 7,543.27	\$ 8,375.19	\$ 831.93	11.03%	
29	L3M1H	Chaparral Industrial 8"	1,400,000	\$ 7,816.96	\$ 8,635.27	\$ 818.31	10.47%	
30	L3M1H	Chaparral Industrial 8"	1,450,000	\$ 8,090.66	\$ 8,895.34	\$ 804.69	9.95%	
31	L3M1H	Chaparral Industrial 8"	1,500,000	\$ 8,364.35	\$ 9,155.42	\$ 791.07	9.46%	
32	L3M1H	Chaparral Industrial 8"	1,550,000	\$ 8,638.05	\$ 9,415.49	\$ 777.45	9.00%	
33	L3M1H	Chaparral Industrial 8"	1,600,000	\$ 8,911.74	\$ 9,675.57	\$ 763.83	8.57%	
34	L3M1H	Chaparral Industrial 8"	1,650,000	\$ 9,185.44	\$ 9,935.64	\$ 750.21	8.17%	
35	L3M1H	Chaparral Industrial 8"	1,700,000	\$ 9,459.13	\$ 10,195.72	\$ 736.59	7.79%	
36	L3M1H	Chaparral Industrial 8"	1,750,000	\$ 9,732.83	\$ 10,455.79	\$ 722.97	7.43%	
37	L3M1H	Chaparral Industrial 8"	1,800,000	\$ 10,006.52	\$ 10,715.87	\$ 709.35	7.09%	
38	L3M1H	Chaparral Industrial 8"	1,850,000	\$ 10,280.22	\$ 10,975.94	\$ 695.73	6.77%	
39	L3M1H	Chaparral Industrial 8"	1,900,000	\$ 10,553.91	\$ 11,236.02	\$ 682.11	6.46%	
40	L3M1H	Chaparral Industrial 8"	1,950,000	\$ 10,827.61	\$ 11,496.09	\$ 668.49	6.17%	
41	L3M1H	Chaparral Industrial 8"	2,000,000	\$ 11,101.30	\$ 11,756.17	\$ 654.87	5.90%	
42	L3M1H	Chaparral Industrial 8"	2,050,000	\$ 11,375.00	\$ 12,016.24	\$ 641.25	5.64%	
43	L3M1H	Chaparral Industrial 8"	2,100,000	\$ 11,648.69	\$ 12,276.32	\$ 627.63	5.39%	
44	L3M1H	Chaparral Industrial 8"	2,150,000	\$ 11,922.39	\$ 12,536.39	\$ 614.01	5.15%	
45	L3M1H	Chaparral Industrial 8"	2,200,000	\$ 12,196.08	\$ 12,796.47	\$ 600.39	4.92%	
46	L3M1H	Chaparral Industrial 8"	2,250,000	\$ 12,469.78	\$ 13,056.54	\$ 586.77	4.71%	
47	L3M1H	Chaparral Industrial 8"	2,300,000	\$ 12,743.47	\$ 13,316.62	\$ 573.15	4.50%	
48	L3M1H	Chaparral Industrial 8"	2,350,000	\$ 13,017.17	\$ 13,576.69	\$ 559.53	4.30%	
49	L3M1H	Chaparral Industrial 8"	2,400,000	\$ 13,290.86	\$ 13,836.77	\$ 545.91	4.11%	
50	L3M1H	Chaparral Industrial 8"	2,450,000	\$ 13,564.56	\$ 14,096.84	\$ 532.29	3.92%	
51	L3M1H	Chaparral Industrial 8"	2,500,000	\$ 13,838.25	\$ 14,356.92	\$ 518.67	3.75%	
52	L3M1H	Chaparral Industrial 8"	2,550,000	\$ 14,111.95	\$ 14,616.99	\$ 505.05	3.58%	
53	L3M1H	Chaparral Industrial 8"	2,600,000	\$ 14,385.64	\$ 14,877.07	\$ 491.43	3.42%	
54	L3M1H	Chaparral Industrial 8"	2,650,000	\$ 14,659.34	\$ 15,137.14	\$ 477.81	3.26%	
55	L3M1H	Chaparral Industrial 8"	2,700,000	\$ 14,933.03	\$ 15,397.22	\$ 464.19	3.11%	
56								
57	L3M1H	Chaparral Industrial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1I	Chaparral Industrial 10"	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%	
2	L3M1I	Chaparral Industrial 10"	50,000	\$ 1,826.45	\$ 1,992.44	\$ 165.99	9.09%	
3	L3M1I	Chaparral Industrial 10"	100,000	\$ 2,057.64	\$ 2,223.77	\$ 166.13	8.07%	
4	L3M1I	Chaparral Industrial 10"	150,000	\$ 2,288.84	\$ 2,455.09	\$ 166.26	7.26%	
5	L3M1I	Chaparral Industrial 10"	200,000	\$ 2,520.03	\$ 2,686.42	\$ 166.39	6.60%	
6	L3M1I	Chaparral Industrial 10"	250,000	\$ 2,751.23	\$ 2,917.75	\$ 166.52	6.05%	
7	L3M1I	Chaparral Industrial 10"	300,000	\$ 2,982.42	\$ 3,149.07	\$ 166.65	5.59%	
8	L3M1I	Chaparral Industrial 10"	350,000	\$ 3,213.62	\$ 3,380.40	\$ 166.78	5.19%	
9	L3M1I	Chaparral Industrial 10"	400,000	\$ 3,444.81	\$ 3,611.73	\$ 166.92	4.85%	
10	L3M1I	Chaparral Industrial 10"	450,000	\$ 3,676.01	\$ 3,843.05	\$ 167.05	4.54%	
11	L3M1I	Chaparral Industrial 10"	500,000	\$ 3,907.20	\$ 4,074.38	\$ 167.18	4.28%	
12	L3M1I	Chaparral Industrial 10"	550,000	\$ 4,138.40	\$ 4,305.71	\$ 167.31	4.04%	
13	L3M1I	Chaparral Industrial 10"	600,000	\$ 4,369.59	\$ 4,537.03	\$ 167.44	3.83%	
14	L3M1I	Chaparral Industrial 10"	650,000	\$ 4,600.79	\$ 4,768.36	\$ 167.58	3.64%	
15	L3M1I	Chaparral Industrial 10"	700,000	\$ 4,831.98	\$ 4,999.69	\$ 167.71	3.47%	
16	L3M1I	Chaparral Industrial 10"	750,000	\$ 5,063.18	\$ 5,231.01	\$ 167.84	3.31%	
17	L3M1I	Chaparral Industrial 10"	800,000	\$ 5,294.37	\$ 5,462.34	\$ 167.97	3.17%	
18	L3M1I	Chaparral Industrial 10"	850,000	\$ 5,525.57	\$ 5,693.67	\$ 168.10	3.04%	
19	L3M1I	Chaparral Industrial 10"	900,000	\$ 5,756.76	\$ 5,924.99	\$ 168.23	2.92%	
20	L3M1I	Chaparral Industrial 10"	950,000	\$ 5,987.96	\$ 6,156.32	\$ 168.37	2.81%	
21	L3M1I	Chaparral Industrial 10"	1,000,000	\$ 6,219.15	\$ 6,387.65	\$ 168.50	2.71%	
22	L3M1I	Chaparral Industrial 10"	1,050,000	\$ 6,450.35	\$ 6,618.97	\$ 168.63	2.61%	
23	L3M1I	Chaparral Industrial 10"	1,100,000	\$ 6,681.54	\$ 6,850.30	\$ 168.76	2.53%	
24	L3M1I	Chaparral Industrial 10"	1,150,000	\$ 6,912.74	\$ 7,081.63	\$ 168.89	2.44%	
25	L3M1I	Chaparral Industrial 10"	1,200,000	\$ 7,143.93	\$ 7,312.96	\$ 169.03	2.37%	
26	L3M1I	Chaparral Industrial 10"	1,250,000	\$ 7,375.13	\$ 7,544.28	\$ 169.16	2.29%	
27	L3M1I	Chaparral Industrial 10"	1,300,000	\$ 7,606.32	\$ 7,775.61	\$ 169.29	2.23%	
28	L3M1I	Chaparral Industrial 10"	1,350,000	\$ 7,837.52	\$ 8,006.94	\$ 169.42	2.16%	
29	L3M1I	Chaparral Industrial 10"	1,400,000	\$ 8,068.71	\$ 8,238.26	\$ 169.55	2.10%	
30	L3M1I	Chaparral Industrial 10"	1,450,000	\$ 8,299.91	\$ 8,469.59	\$ 169.68	2.04%	
31	L3M1I	Chaparral Industrial 10"	1,500,000	\$ 8,531.10	\$ 8,700.92	\$ 169.82	1.99%	
32	L3M1I	Chaparral Industrial 10"	1,550,000	\$ 8,804.80	\$ 8,960.99	\$ 156.20	1.77%	
33	L3M1I	Chaparral Industrial 10"	1,600,000	\$ 9,078.49	\$ 9,221.07	\$ 142.58	1.57%	
34	L3M1I	Chaparral Industrial 10"	1,650,000	\$ 9,352.19	\$ 9,481.14	\$ 128.96	1.38%	
35	L3M1I	Chaparral Industrial 10"	1,700,000	\$ 9,625.88	\$ 9,741.22	\$ 115.34	1.20%	
36	L3M1I	Chaparral Industrial 10"	1,750,000	\$ 9,899.58	\$ 10,001.29	\$ 101.72	1.03%	
37	L3M1I	Chaparral Industrial 10"	1,800,000	\$ 10,173.27	\$ 10,261.37	\$ 88.10	0.87%	
38	L3M1I	Chaparral Industrial 10"	1,850,000	\$ 10,446.97	\$ 10,521.44	\$ 74.48	0.71%	
39	L3M1I	Chaparral Industrial 10"	1,900,000	\$ 10,720.66	\$ 10,781.52	\$ 60.86	0.57%	
40	L3M1I	Chaparral Industrial 10"	1,950,000	\$ 10,994.36	\$ 11,041.59	\$ 47.24	0.43%	
41	L3M1I	Chaparral Industrial 10"	2,000,000	\$ 11,268.05	\$ 11,301.67	\$ 33.62	0.30%	
42	L3M1I	Chaparral Industrial 10"	2,050,000	\$ 11,541.75	\$ 11,561.74	\$ 20.00	0.17%	
43	L3M1I	Chaparral Industrial 10"	2,100,000	\$ 11,815.44	\$ 11,821.82	\$ 6.38	0.05%	
44	L3M1I	Chaparral Industrial 10"	2,150,000	\$ 12,089.14	\$ 12,081.89	\$ (7.24)	-0.06%	
45	L3M1I	Chaparral Industrial 10"	2,200,000	\$ 12,362.83	\$ 12,341.97	\$ (20.86)	-0.17%	
46	L3M1I	Chaparral Industrial 10"	2,250,000	\$ 12,636.53	\$ 12,602.04	\$ (34.48)	-0.27%	
47	L3M1I	Chaparral Industrial 10"	2,300,000	\$ 12,910.22	\$ 12,862.12	\$ (48.10)	-0.37%	
48	L3M1I	Chaparral Industrial 10"	2,350,000	\$ 13,183.92	\$ 13,122.19	\$ (61.72)	-0.47%	
49	L3M1I	Chaparral Industrial 10"	2,400,000	\$ 13,457.61	\$ 13,382.27	\$ (75.34)	-0.56%	
50	L3M1I	Chaparral Industrial 10"	2,450,000	\$ 13,731.31	\$ 13,642.34	\$ (88.96)	-0.65%	
51	L3M1I	Chaparral Industrial 10"	2,500,000	\$ 14,005.00	\$ 13,902.42	\$ (102.58)	-0.73%	
52	L3M1I	Chaparral Industrial 10"	2,550,000	\$ 14,278.70	\$ 14,162.49	\$ (116.20)	-0.81%	
53	L3M1I	Chaparral Industrial 10"	2,600,000	\$ 14,552.39	\$ 14,422.57	\$ (129.82)	-0.89%	
54	L3M1I	Chaparral Industrial 10"	2,650,000	\$ 14,826.09	\$ 14,682.64	\$ (143.44)	-0.97%	
55	L3M1I	Chaparral Industrial 10"	2,700,000	\$ 15,099.78	\$ 14,942.72	\$ (157.06)	-1.04%	
56								
57	L3M1I	Chaparral Industrial 10"	Average:	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1J	Chaparral Industrial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L3M1J	Chaparral Industrial 12"	100,000	\$ 3,444.89	\$ 5,837.65	\$ 2,392.76	69.46%	
3	L3M1J	Chaparral Industrial 12"	200,000	\$ 3,907.28	\$ 6,300.31	\$ 2,393.03	61.25%	
4	L3M1J	Chaparral Industrial 12"	300,000	\$ 4,369.67	\$ 6,762.96	\$ 2,393.29	54.77%	
5	L3M1J	Chaparral Industrial 12"	400,000	\$ 4,832.06	\$ 7,225.61	\$ 2,393.55	49.53%	
6	L3M1J	Chaparral Industrial 12"	500,000	\$ 5,294.45	\$ 7,688.27	\$ 2,393.82	45.21%	
7	L3M1J	Chaparral Industrial 12"	600,000	\$ 5,756.84	\$ 8,150.92	\$ 2,394.08	41.59%	
8	L3M1J	Chaparral Industrial 12"	700,000	\$ 6,219.23	\$ 8,613.57	\$ 2,394.34	38.50%	
9	L3M1J	Chaparral Industrial 12"	800,000	\$ 6,681.62	\$ 9,076.23	\$ 2,394.61	35.84%	
10	L3M1J	Chaparral Industrial 12"	900,000	\$ 7,144.01	\$ 9,538.88	\$ 2,394.87	33.52%	
11	L3M1J	Chaparral Industrial 12"	1,000,000	\$ 7,606.40	\$ 10,001.54	\$ 2,395.14	31.49%	
12	L3M1J	Chaparral Industrial 12"	1,100,000	\$ 8,068.79	\$ 10,464.19	\$ 2,395.40	29.69%	
13	L3M1J	Chaparral Industrial 12"	1,200,000	\$ 8,531.18	\$ 10,926.84	\$ 2,395.66	28.08%	
14	L3M1J	Chaparral Industrial 12"	1,300,000	\$ 8,993.57	\$ 11,389.50	\$ 2,395.93	26.64%	
15	L3M1J	Chaparral Industrial 12"	1,400,000	\$ 9,455.96	\$ 11,852.15	\$ 2,396.19	25.34%	
16	L3M1J	Chaparral Industrial 12"	1,500,000	\$ 9,918.35	\$ 12,314.80	\$ 2,396.45	24.16%	
17	L3M1J	Chaparral Industrial 12"	1,600,000	\$ 10,380.74	\$ 12,777.46	\$ 2,396.72	23.09%	
18	L3M1J	Chaparral Industrial 12"	1,700,000	\$ 10,843.13	\$ 13,240.11	\$ 2,396.98	22.11%	
19	L3M1J	Chaparral Industrial 12"	1,800,000	\$ 11,305.52	\$ 13,702.76	\$ 2,397.24	21.20%	
20	L3M1J	Chaparral Industrial 12"	1,900,000	\$ 11,767.91	\$ 14,165.42	\$ 2,397.51	20.37%	
21	L3M1J	Chaparral Industrial 12"	2,000,000	\$ 12,230.30	\$ 14,628.07	\$ 2,397.77	19.61%	
22	L3M1J	Chaparral Industrial 12"	2,100,000	\$ 12,692.69	\$ 15,090.72	\$ 2,398.03	18.89%	
23	L3M1J	Chaparral Industrial 12"	2,200,000	\$ 13,155.08	\$ 15,553.38	\$ 2,398.30	18.23%	
24	L3M1J	Chaparral Industrial 12"	2,300,000	\$ 13,659.97	\$ 16,044.78	\$ 2,384.81	17.46%	
25	L3M1J	Chaparral Industrial 12"	2,400,000	\$ 14,207.36	\$ 16,564.93	\$ 2,357.57	16.59%	
26	L3M1J	Chaparral Industrial 12"	2,500,000	\$ 14,754.75	\$ 17,085.08	\$ 2,330.33	15.79%	
27	L3M1J	Chaparral Industrial 12"	2,600,000	\$ 15,302.14	\$ 17,605.23	\$ 2,303.09	15.05%	
28	L3M1J	Chaparral Industrial 12"	2,700,000	\$ 15,849.53	\$ 18,125.38	\$ 2,275.85	14.36%	
29	L3M1J	Chaparral Industrial 12"	2,800,000	\$ 16,396.92	\$ 18,645.53	\$ 2,248.61	13.71%	
30	L3M1J	Chaparral Industrial 12"	2,900,000	\$ 16,944.31	\$ 19,165.68	\$ 2,221.37	13.11%	
31	L3M1J	Chaparral Industrial 12"	3,000,000	\$ 17,491.70	\$ 19,685.83	\$ 2,194.13	12.54%	
32	L3M1J	Chaparral Industrial 12"	3,100,000	\$ 18,039.09	\$ 20,205.98	\$ 2,166.89	12.01%	
33	L3M1J	Chaparral Industrial 12"	3,200,000	\$ 18,586.48	\$ 20,726.13	\$ 2,139.65	11.51%	
34	L3M1J	Chaparral Industrial 12"	3,300,000	\$ 19,133.87	\$ 21,246.28	\$ 2,112.41	11.04%	
35	L3M1J	Chaparral Industrial 12"	3,400,000	\$ 19,681.26	\$ 21,766.43	\$ 2,085.17	10.59%	
36	L3M1J	Chaparral Industrial 12"	3,500,000	\$ 20,228.65	\$ 22,286.58	\$ 2,057.93	10.17%	
37	L3M1J	Chaparral Industrial 12"	3,600,000	\$ 20,776.04	\$ 22,806.73	\$ 2,030.69	9.77%	
38	L3M1J	Chaparral Industrial 12"	3,700,000	\$ 21,323.43	\$ 23,326.88	\$ 2,003.45	9.40%	
39	L3M1J	Chaparral Industrial 12"	3,800,000	\$ 21,870.82	\$ 23,847.03	\$ 1,976.21	9.04%	
40	L3M1J	Chaparral Industrial 12"	3,900,000	\$ 22,418.21	\$ 24,367.18	\$ 1,948.97	8.69%	
41	L3M1J	Chaparral Industrial 12"	4,000,000	\$ 22,965.60	\$ 24,887.33	\$ 1,921.73	8.37%	
42	L3M1J	Chaparral Industrial 12"	4,100,000	\$ 23,512.99	\$ 25,407.48	\$ 1,894.49	8.06%	
43	L3M1J	Chaparral Industrial 12"	4,200,000	\$ 24,060.38	\$ 25,927.63	\$ 1,867.25	7.76%	
44	L3M1J	Chaparral Industrial 12"	4,300,000	\$ 24,607.77	\$ 26,447.78	\$ 1,840.01	7.48%	
45	L3M1J	Chaparral Industrial 12"	4,400,000	\$ 25,155.16	\$ 26,967.93	\$ 1,812.77	7.21%	
46	L3M1J	Chaparral Industrial 12"	4,500,000	\$ 25,702.55	\$ 27,488.08	\$ 1,785.53	6.95%	
47	L3M1J	Chaparral Industrial 12"	4,600,000	\$ 26,249.94	\$ 28,008.23	\$ 1,758.29	6.70%	
48	L3M1J	Chaparral Industrial 12"	4,700,000	\$ 26,797.33	\$ 28,528.38	\$ 1,731.05	6.46%	
49	L3M1J	Chaparral Industrial 12"	4,800,000	\$ 27,344.72	\$ 29,048.53	\$ 1,703.81	6.23%	
50	L3M1J	Chaparral Industrial 12"	4,900,000	\$ 27,892.11	\$ 29,568.68	\$ 1,676.57	6.01%	
51	L3M1J	Chaparral Industrial 12"	5,000,000	\$ 28,439.50	\$ 30,088.83	\$ 1,649.33	5.80%	
52	L3M1J	Chaparral Industrial 12"	5,100,000	\$ 28,986.89	\$ 30,608.98	\$ 1,622.09	5.60%	
53	L3M1J	Chaparral Industrial 12"	5,200,000	\$ 29,534.28	\$ 31,129.13	\$ 1,594.85	5.40%	
54	L3M1J	Chaparral Industrial 12"	5,300,000	\$ 30,081.67	\$ 31,649.28	\$ 1,567.61	5.21%	
55	L3M1J	Chaparral Industrial 12"	5,400,000	\$ 30,629.06	\$ 32,169.43	\$ 1,540.37	5.03%	
56								
57	L3M1J	Chaparral Industrial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1A	Chaparral Private Hydrant 3/4"	-	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%	
2	L6M1A	Chaparral Private Hydrant 3/4"	5,000	\$ 43.52	\$ 46.01	\$ 2.49	5.72%	
3	L6M1A	Chaparral Private Hydrant 3/4"	10,000	\$ 66.64	\$ 72.02	\$ 5.38	8.07%	
4	L6M1A	Chaparral Private Hydrant 3/4"	15,000	\$ 89.76	\$ 98.02	\$ 8.26	9.21%	
5	L6M1A	Chaparral Private Hydrant 3/4"	20,000	\$ 112.88	\$ 124.03	\$ 11.15	9.88%	
6	L6M1A	Chaparral Private Hydrant 3/4"	25,000	\$ 136.00	\$ 150.04	\$ 14.04	10.32%	
7	L6M1A	Chaparral Private Hydrant 3/4"	30,000	\$ 159.12	\$ 176.05	\$ 16.93	10.64%	
8	L6M1A	Chaparral Private Hydrant 3/4"	35,000	\$ 182.24	\$ 202.05	\$ 19.82	10.87%	
9	L6M1A	Chaparral Private Hydrant 3/4"	40,000	\$ 205.36	\$ 228.06	\$ 22.70	11.06%	
10	L6M1A	Chaparral Private Hydrant 3/4"	45,000	\$ 228.48	\$ 254.07	\$ 25.59	11.20%	
11	L6M1A	Chaparral Private Hydrant 3/4"	50,000	\$ 251.60	\$ 280.08	\$ 28.48	11.32%	
12	L6M1A	Chaparral Private Hydrant 3/4"	55,000	\$ 274.71	\$ 306.08	\$ 31.37	11.42%	
13	L6M1A	Chaparral Private Hydrant 3/4"	60,000	\$ 297.83	\$ 332.09	\$ 34.26	11.50%	
14	L6M1A	Chaparral Private Hydrant 3/4"	65,000	\$ 320.95	\$ 358.10	\$ 37.14	11.57%	
15	L6M1A	Chaparral Private Hydrant 3/4"	70,000	\$ 344.07	\$ 384.11	\$ 40.03	11.63%	
16	L6M1A	Chaparral Private Hydrant 3/4"	75,000	\$ 367.19	\$ 410.11	\$ 42.92	11.69%	
17	L6M1A	Chaparral Private Hydrant 3/4"	80,000	\$ 390.31	\$ 436.12	\$ 45.81	11.74%	
18	L6M1A	Chaparral Private Hydrant 3/4"	85,000	\$ 413.43	\$ 462.13	\$ 48.70	11.78%	
19	L6M1A	Chaparral Private Hydrant 3/4"	90,000	\$ 436.55	\$ 488.14	\$ 51.58	11.82%	
20	L6M1A	Chaparral Private Hydrant 3/4"	95,000	\$ 459.67	\$ 514.14	\$ 54.47	11.85%	
21	L6M1A	Chaparral Private Hydrant 3/4"	100,000	\$ 482.79	\$ 540.15	\$ 57.36	11.88%	
22	L6M1A	Chaparral Private Hydrant 3/4"	105,000	\$ 505.91	\$ 566.16	\$ 60.25	11.91%	
23	L6M1A	Chaparral Private Hydrant 3/4"	110,000	\$ 529.03	\$ 592.17	\$ 63.14	11.93%	
24	L6M1A	Chaparral Private Hydrant 3/4"	115,000	\$ 552.15	\$ 618.17	\$ 66.02	11.96%	
25	L6M1A	Chaparral Private Hydrant 3/4"	120,000	\$ 575.27	\$ 644.18	\$ 68.91	11.98%	
26	L6M1A	Chaparral Private Hydrant 3/4"	125,000	\$ 598.39	\$ 670.19	\$ 71.80	12.00%	
27	L6M1A	Chaparral Private Hydrant 3/4"	130,000	\$ 621.51	\$ 696.20	\$ 74.69	12.02%	
28	L6M1A	Chaparral Private Hydrant 3/4"	135,000	\$ 644.63	\$ 722.20	\$ 77.58	12.03%	
29	L6M1A	Chaparral Private Hydrant 3/4"	140,000	\$ 667.75	\$ 748.21	\$ 80.46	12.05%	
30	L6M1A	Chaparral Private Hydrant 3/4"	145,000	\$ 690.87	\$ 774.22	\$ 83.35	12.06%	
31	L6M1A	Chaparral Private Hydrant 3/4"	150,000	\$ 713.99	\$ 800.23	\$ 86.24	12.08%	
32	L6M1A	Chaparral Private Hydrant 3/4"	155,000	\$ 737.10	\$ 826.23	\$ 89.13	12.09%	
33	L6M1A	Chaparral Private Hydrant 3/4"	160,000	\$ 760.22	\$ 852.24	\$ 92.02	12.10%	
34	L6M1A	Chaparral Private Hydrant 3/4"	165,000	\$ 783.34	\$ 878.25	\$ 94.90	12.12%	
35	L6M1A	Chaparral Private Hydrant 3/4"	170,000	\$ 806.46	\$ 904.26	\$ 97.79	12.13%	
36	L6M1A	Chaparral Private Hydrant 3/4"	175,000	\$ 829.58	\$ 930.26	\$ 100.68	12.14%	
37	L6M1A	Chaparral Private Hydrant 3/4"	180,000	\$ 852.70	\$ 956.27	\$ 103.57	12.15%	
38	L6M1A	Chaparral Private Hydrant 3/4"	185,000	\$ 875.82	\$ 982.28	\$ 106.46	12.15%	
39	L6M1A	Chaparral Private Hydrant 3/4"	190,000	\$ 898.94	\$ 1,008.29	\$ 109.34	12.16%	
40	L6M1A	Chaparral Private Hydrant 3/4"	195,000	\$ 922.06	\$ 1,034.29	\$ 112.23	12.17%	
41	L6M1A	Chaparral Private Hydrant 3/4"	200,000	\$ 945.18	\$ 1,060.30	\$ 115.12	12.18%	
42	L6M1A	Chaparral Private Hydrant 3/4"	205,000	\$ 968.30	\$ 1,086.31	\$ 118.01	12.19%	
43	L6M1A	Chaparral Private Hydrant 3/4"	210,000	\$ 991.42	\$ 1,112.32	\$ 120.90	12.19%	
44	L6M1A	Chaparral Private Hydrant 3/4"	215,000	\$ 1,014.54	\$ 1,138.32	\$ 123.78	12.20%	
45	L6M1A	Chaparral Private Hydrant 3/4"	220,000	\$ 1,037.66	\$ 1,164.33	\$ 126.67	12.21%	
46	L6M1A	Chaparral Private Hydrant 3/4"	225,000	\$ 1,060.78	\$ 1,190.34	\$ 129.56	12.21%	
47	L6M1A	Chaparral Private Hydrant 3/4"	230,000	\$ 1,083.90	\$ 1,216.35	\$ 132.45	12.22%	
48	L6M1A	Chaparral Private Hydrant 3/4"	235,000	\$ 1,107.02	\$ 1,242.35	\$ 135.34	12.23%	
49	L6M1A	Chaparral Private Hydrant 3/4"	240,000	\$ 1,130.14	\$ 1,268.36	\$ 138.22	12.23%	
50	L6M1A	Chaparral Private Hydrant 3/4"	245,000	\$ 1,153.26	\$ 1,294.37	\$ 141.11	12.24%	
51	L6M1A	Chaparral Private Hydrant 3/4"	250,000	\$ 1,176.38	\$ 1,320.38	\$ 144.00	12.24%	
52	L6M1A	Chaparral Private Hydrant 3/4"	255,000	\$ 1,199.49	\$ 1,346.38	\$ 146.89	12.25%	
53	L6M1A	Chaparral Private Hydrant 3/4"	260,000	\$ 1,222.61	\$ 1,372.39	\$ 149.78	12.25%	
54	L6M1A	Chaparral Private Hydrant 3/4"	265,000	\$ 1,245.73	\$ 1,398.40	\$ 152.66	12.25%	
55	L6M1A	Chaparral Private Hydrant 3/4"	270,000	\$ 1,268.85	\$ 1,424.41	\$ 155.55	12.26%	
56								
57	L6M1A	Chaparral Private Hydrant 3/4"	Average:	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1B	Chaparral Private Hydrant 1"	-	\$ 34.75	\$ 40.00	\$ 5.25	15.11%
2	L6M1B	Chaparral Private Hydrant 1"	5,000	\$ 57.87	\$ 66.01	\$ 8.14	14.06%
3	L6M1B	Chaparral Private Hydrant 1"	10,000	\$ 80.99	\$ 92.02	\$ 11.03	13.61%
4	L6M1B	Chaparral Private Hydrant 1"	15,000	\$ 104.11	\$ 118.02	\$ 13.91	13.36%
5	L6M1B	Chaparral Private Hydrant 1"	20,000	\$ 127.23	\$ 144.03	\$ 16.80	13.21%
6	L6M1B	Chaparral Private Hydrant 1"	25,000	\$ 150.35	\$ 170.04	\$ 19.69	13.10%
7	L6M1B	Chaparral Private Hydrant 1"	30,000	\$ 173.47	\$ 196.05	\$ 22.58	13.02%
8	L6M1B	Chaparral Private Hydrant 1"	35,000	\$ 196.59	\$ 222.05	\$ 25.47	12.95%
9	L6M1B	Chaparral Private Hydrant 1"	40,000	\$ 219.71	\$ 248.06	\$ 28.35	12.91%
10	L6M1B	Chaparral Private Hydrant 1"	45,000	\$ 242.83	\$ 274.07	\$ 31.24	12.87%
11	L6M1B	Chaparral Private Hydrant 1"	50,000	\$ 265.95	\$ 300.08	\$ 34.13	12.83%
12	L6M1B	Chaparral Private Hydrant 1"	55,000	\$ 289.06	\$ 326.08	\$ 37.02	12.81%
13	L6M1B	Chaparral Private Hydrant 1"	60,000	\$ 312.18	\$ 352.09	\$ 39.91	12.78%
14	L6M1B	Chaparral Private Hydrant 1"	65,000	\$ 335.30	\$ 378.10	\$ 42.79	12.76%
15	L6M1B	Chaparral Private Hydrant 1"	70,000	\$ 358.42	\$ 404.11	\$ 45.68	12.75%
16	L6M1B	Chaparral Private Hydrant 1"	75,000	\$ 381.54	\$ 430.11	\$ 48.57	12.73%
17	L6M1B	Chaparral Private Hydrant 1"	80,000	\$ 404.66	\$ 456.12	\$ 51.46	12.72%
18	L6M1B	Chaparral Private Hydrant 1"	85,000	\$ 427.78	\$ 482.13	\$ 54.35	12.70%
19	L6M1B	Chaparral Private Hydrant 1"	90,000	\$ 450.90	\$ 508.14	\$ 57.23	12.69%
20	L6M1B	Chaparral Private Hydrant 1"	95,000	\$ 474.02	\$ 534.14	\$ 60.12	12.68%
21	L6M1B	Chaparral Private Hydrant 1"	100,000	\$ 497.14	\$ 560.15	\$ 63.01	12.67%
22	L6M1B	Chaparral Private Hydrant 1"	105,000	\$ 520.26	\$ 586.16	\$ 65.90	12.67%
23	L6M1B	Chaparral Private Hydrant 1"	110,000	\$ 543.38	\$ 612.17	\$ 68.79	12.66%
24	L6M1B	Chaparral Private Hydrant 1"	115,000	\$ 566.50	\$ 638.17	\$ 71.67	12.65%
25	L6M1B	Chaparral Private Hydrant 1"	120,000	\$ 589.62	\$ 664.18	\$ 74.56	12.65%
26	L6M1B	Chaparral Private Hydrant 1"	125,000	\$ 612.74	\$ 690.19	\$ 77.45	12.64%
27	L6M1B	Chaparral Private Hydrant 1"	130,000	\$ 635.86	\$ 716.20	\$ 80.34	12.63%
28	L6M1B	Chaparral Private Hydrant 1"	135,000	\$ 658.98	\$ 742.20	\$ 83.23	12.63%
29	L6M1B	Chaparral Private Hydrant 1"	140,000	\$ 682.10	\$ 768.21	\$ 86.11	12.62%
30	L6M1B	Chaparral Private Hydrant 1"	145,000	\$ 705.22	\$ 794.22	\$ 89.00	12.62%
31	L6M1B	Chaparral Private Hydrant 1"	150,000	\$ 728.34	\$ 820.23	\$ 91.89	12.62%
32	L6M1B	Chaparral Private Hydrant 1"	155,000	\$ 751.45	\$ 846.23	\$ 94.78	12.61%
33	L6M1B	Chaparral Private Hydrant 1"	160,000	\$ 774.57	\$ 872.24	\$ 97.67	12.61%
34	L6M1B	Chaparral Private Hydrant 1"	165,000	\$ 797.69	\$ 898.25	\$ 100.55	12.61%
35	L6M1B	Chaparral Private Hydrant 1"	170,000	\$ 820.81	\$ 924.26	\$ 103.44	12.60%
36	L6M1B	Chaparral Private Hydrant 1"	175,000	\$ 843.93	\$ 950.26	\$ 106.33	12.60%
37	L6M1B	Chaparral Private Hydrant 1"	180,000	\$ 867.05	\$ 976.27	\$ 109.22	12.60%
38	L6M1B	Chaparral Private Hydrant 1"	185,000	\$ 890.17	\$ 1,002.28	\$ 112.11	12.59%
39	L6M1B	Chaparral Private Hydrant 1"	190,000	\$ 913.29	\$ 1,028.29	\$ 114.99	12.59%
40	L6M1B	Chaparral Private Hydrant 1"	195,000	\$ 936.41	\$ 1,054.29	\$ 117.88	12.59%
41	L6M1B	Chaparral Private Hydrant 1"	200,000	\$ 959.53	\$ 1,080.30	\$ 120.77	12.59%
42	L6M1B	Chaparral Private Hydrant 1"	205,000	\$ 982.65	\$ 1,106.31	\$ 123.66	12.58%
43	L6M1B	Chaparral Private Hydrant 1"	210,000	\$ 1,005.77	\$ 1,132.32	\$ 126.55	12.58%
44	L6M1B	Chaparral Private Hydrant 1"	215,000	\$ 1,028.89	\$ 1,158.32	\$ 129.43	12.58%
45	L6M1B	Chaparral Private Hydrant 1"	220,000	\$ 1,052.01	\$ 1,184.33	\$ 132.32	12.58%
46	L6M1B	Chaparral Private Hydrant 1"	225,000	\$ 1,075.13	\$ 1,210.34	\$ 135.21	12.58%
47	L6M1B	Chaparral Private Hydrant 1"	230,000	\$ 1,098.25	\$ 1,236.35	\$ 138.10	12.57%
48	L6M1B	Chaparral Private Hydrant 1"	235,000	\$ 1,121.37	\$ 1,262.35	\$ 140.99	12.57%
49	L6M1B	Chaparral Private Hydrant 1"	240,000	\$ 1,144.49	\$ 1,288.36	\$ 143.87	12.57%
50	L6M1B	Chaparral Private Hydrant 1"	245,000	\$ 1,167.61	\$ 1,314.37	\$ 146.76	12.57%
51	L6M1B	Chaparral Private Hydrant 1"	250,000	\$ 1,190.73	\$ 1,340.38	\$ 149.65	12.57%
52	L6M1B	Chaparral Private Hydrant 1"	255,000	\$ 1,213.84	\$ 1,366.38	\$ 152.54	12.57%
53	L6M1B	Chaparral Private Hydrant 1"	260,000	\$ 1,236.96	\$ 1,392.39	\$ 155.43	12.57%
54	L6M1B	Chaparral Private Hydrant 1"	265,000	\$ 1,260.08	\$ 1,418.40	\$ 158.31	12.56%
55	L6M1B	Chaparral Private Hydrant 1"	270,000	\$ 1,283.20	\$ 1,444.41	\$ 161.20	12.56%
56							
57	L6M1B	Chaparral Private Hydrant 1"	Average:	\$ 34.75	\$ 40.00	\$ 5.25	15.11%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1C	Chaparral Private Hydrant 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L6M1C	Chaparral Private Hydrant 1 1/2"	5,000	\$ 92.37	\$ 26.01	\$ (66.36)	-71.84%
3	L6M1C	Chaparral Private Hydrant 1 1/2"	10,000	\$ 115.49	\$ 52.02	\$ (63.47)	-54.96%
4	L6M1C	Chaparral Private Hydrant 1 1/2"	15,000	\$ 138.61	\$ 78.02	\$ (60.59)	-43.71%
5	L6M1C	Chaparral Private Hydrant 1 1/2"	20,000	\$ 161.73	\$ 104.03	\$ (57.70)	-35.68%
6	L6M1C	Chaparral Private Hydrant 1 1/2"	25,000	\$ 184.85	\$ 130.04	\$ (54.81)	-29.65%
7	L6M1C	Chaparral Private Hydrant 1 1/2"	30,000	\$ 207.97	\$ 156.05	\$ (51.92)	-24.97%
8	L6M1C	Chaparral Private Hydrant 1 1/2"	35,000	\$ 231.09	\$ 182.05	\$ (49.03)	-21.22%
9	L6M1C	Chaparral Private Hydrant 1 1/2"	40,000	\$ 254.21	\$ 208.06	\$ (46.15)	-18.15%
10	L6M1C	Chaparral Private Hydrant 1 1/2"	45,000	\$ 277.33	\$ 234.07	\$ (43.26)	-15.60%
11	L6M1C	Chaparral Private Hydrant 1 1/2"	50,000	\$ 300.45	\$ 260.08	\$ (40.37)	-13.44%
12	L6M1C	Chaparral Private Hydrant 1 1/2"	55,000	\$ 323.56	\$ 286.08	\$ (37.48)	-11.58%
13	L6M1C	Chaparral Private Hydrant 1 1/2"	60,000	\$ 346.68	\$ 312.09	\$ (34.59)	-9.98%
14	L6M1C	Chaparral Private Hydrant 1 1/2"	65,000	\$ 369.80	\$ 338.10	\$ (31.71)	-8.57%
15	L6M1C	Chaparral Private Hydrant 1 1/2"	70,000	\$ 392.92	\$ 364.11	\$ (28.82)	-7.33%
16	L6M1C	Chaparral Private Hydrant 1 1/2"	75,000	\$ 416.04	\$ 390.11	\$ (25.93)	-6.23%
17	L6M1C	Chaparral Private Hydrant 1 1/2"	80,000	\$ 439.16	\$ 416.12	\$ (23.04)	-5.25%
18	L6M1C	Chaparral Private Hydrant 1 1/2"	85,000	\$ 462.28	\$ 442.13	\$ (20.15)	-4.36%
19	L6M1C	Chaparral Private Hydrant 1 1/2"	90,000	\$ 485.40	\$ 468.14	\$ (17.27)	-3.56%
20	L6M1C	Chaparral Private Hydrant 1 1/2"	95,000	\$ 508.52	\$ 494.14	\$ (14.38)	-2.83%
21	L6M1C	Chaparral Private Hydrant 1 1/2"	100,000	\$ 531.64	\$ 520.15	\$ (11.49)	-2.16%
22	L6M1C	Chaparral Private Hydrant 1 1/2"	105,000	\$ 554.76	\$ 546.16	\$ (8.60)	-1.55%
23	L6M1C	Chaparral Private Hydrant 1 1/2"	110,000	\$ 577.88	\$ 572.17	\$ (5.71)	-0.99%
24	L6M1C	Chaparral Private Hydrant 1 1/2"	115,000	\$ 601.00	\$ 598.17	\$ (2.83)	-0.47%
25	L6M1C	Chaparral Private Hydrant 1 1/2"	120,000	\$ 624.12	\$ 624.18	\$ 0.06	0.01%
26	L6M1C	Chaparral Private Hydrant 1 1/2"	125,000	\$ 647.24	\$ 650.19	\$ 2.95	0.46%
27	L6M1C	Chaparral Private Hydrant 1 1/2"	130,000	\$ 670.36	\$ 676.20	\$ 5.84	0.87%
28	L6M1C	Chaparral Private Hydrant 1 1/2"	135,000	\$ 693.48	\$ 702.20	\$ 8.73	1.26%
29	L6M1C	Chaparral Private Hydrant 1 1/2"	140,000	\$ 716.60	\$ 728.21	\$ 11.61	1.62%
30	L6M1C	Chaparral Private Hydrant 1 1/2"	145,000	\$ 739.72	\$ 754.22	\$ 14.50	1.96%
31	L6M1C	Chaparral Private Hydrant 1 1/2"	150,000	\$ 762.84	\$ 780.23	\$ 17.39	2.28%
32	L6M1C	Chaparral Private Hydrant 1 1/2"	155,000	\$ 785.95	\$ 806.23	\$ 20.28	2.58%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	160,000	\$ 809.07	\$ 832.24	\$ 23.17	2.86%
34	L6M1C	Chaparral Private Hydrant 1 1/2"	165,000	\$ 832.19	\$ 858.25	\$ 26.05	3.13%
35	L6M1C	Chaparral Private Hydrant 1 1/2"	170,000	\$ 855.31	\$ 884.26	\$ 28.94	3.38%
36	L6M1C	Chaparral Private Hydrant 1 1/2"	175,000	\$ 878.43	\$ 910.26	\$ 31.83	3.62%
37	L6M1C	Chaparral Private Hydrant 1 1/2"	180,000	\$ 901.55	\$ 936.27	\$ 34.72	3.85%
38	L6M1C	Chaparral Private Hydrant 1 1/2"	185,000	\$ 924.67	\$ 962.28	\$ 37.61	4.07%
39	L6M1C	Chaparral Private Hydrant 1 1/2"	190,000	\$ 947.79	\$ 988.29	\$ 40.49	4.27%
40	L6M1C	Chaparral Private Hydrant 1 1/2"	195,000	\$ 970.91	\$ 1,014.29	\$ 43.38	4.47%
41	L6M1C	Chaparral Private Hydrant 1 1/2"	200,000	\$ 994.03	\$ 1,040.30	\$ 46.27	4.65%
42	L6M1C	Chaparral Private Hydrant 1 1/2"	205,000	\$ 1,017.15	\$ 1,066.31	\$ 49.16	4.83%
43	L6M1C	Chaparral Private Hydrant 1 1/2"	210,000	\$ 1,040.27	\$ 1,092.32	\$ 52.05	5.00%
44	L6M1C	Chaparral Private Hydrant 1 1/2"	215,000	\$ 1,063.39	\$ 1,118.32	\$ 54.93	5.17%
45	L6M1C	Chaparral Private Hydrant 1 1/2"	220,000	\$ 1,086.51	\$ 1,144.33	\$ 57.82	5.32%
46	L6M1C	Chaparral Private Hydrant 1 1/2"	225,000	\$ 1,109.63	\$ 1,170.34	\$ 60.71	5.47%
47	L6M1C	Chaparral Private Hydrant 1 1/2"	230,000	\$ 1,132.75	\$ 1,196.35	\$ 63.60	5.61%
48	L6M1C	Chaparral Private Hydrant 1 1/2"	235,000	\$ 1,155.87	\$ 1,222.35	\$ 66.49	5.75%
49	L6M1C	Chaparral Private Hydrant 1 1/2"	240,000	\$ 1,178.99	\$ 1,248.36	\$ 69.37	5.88%
50	L6M1C	Chaparral Private Hydrant 1 1/2"	245,000	\$ 1,202.11	\$ 1,274.37	\$ 72.26	6.01%
51	L6M1C	Chaparral Private Hydrant 1 1/2"	250,000	\$ 1,225.23	\$ 1,300.38	\$ 75.15	6.13%
52	L6M1C	Chaparral Private Hydrant 1 1/2"	255,000	\$ 1,248.34	\$ 1,326.38	\$ 78.04	6.25%
53	L6M1C	Chaparral Private Hydrant 1 1/2"	260,000	\$ 1,271.46	\$ 1,352.39	\$ 80.93	6.36%
54	L6M1C	Chaparral Private Hydrant 1 1/2"	265,000	\$ 1,294.58	\$ 1,378.40	\$ 83.81	6.47%
55	L6M1C	Chaparral Private Hydrant 1 1/2"	270,000	\$ 1,317.70	\$ 1,404.41	\$ 86.70	6.58%
56							
57	L6M1C	Chaparral Private Hydrant 1 1/2"	Average:	-	\$ 69.25	\$ -	\$ (69.25) -100.00%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1D	Chaparral Private Hydrant 2"	-	\$ 111.00	\$ 160.02	\$ 49.02	44.16%
2	L6M1D	Chaparral Private Hydrant 2"	5,000	\$ 134.12	\$ 186.03	\$ 51.91	38.70%
3	L6M1D	Chaparral Private Hydrant 2"	10,000	\$ 157.24	\$ 212.03	\$ 54.79	34.85%
4	L6M1D	Chaparral Private Hydrant 2"	15,000	\$ 180.36	\$ 238.04	\$ 57.68	31.98%
5	L6M1D	Chaparral Private Hydrant 2"	20,000	\$ 203.48	\$ 264.05	\$ 60.57	29.77%
6	L6M1D	Chaparral Private Hydrant 2"	25,000	\$ 226.60	\$ 290.06	\$ 63.46	28.00%
7	L6M1D	Chaparral Private Hydrant 2"	30,000	\$ 249.72	\$ 316.06	\$ 66.35	26.57%
8	L6M1D	Chaparral Private Hydrant 2"	35,000	\$ 272.84	\$ 342.07	\$ 69.23	25.38%
9	L6M1D	Chaparral Private Hydrant 2"	40,000	\$ 295.96	\$ 368.08	\$ 72.12	24.37%
10	L6M1D	Chaparral Private Hydrant 2"	45,000	\$ 319.08	\$ 394.09	\$ 75.01	23.51%
11	L6M1D	Chaparral Private Hydrant 2"	50,000	\$ 342.20	\$ 420.09	\$ 77.90	22.76%
12	L6M1D	Chaparral Private Hydrant 2"	55,000	\$ 365.31	\$ 446.10	\$ 80.79	22.11%
13	L6M1D	Chaparral Private Hydrant 2"	60,000	\$ 388.43	\$ 472.11	\$ 83.67	21.54%
14	L6M1D	Chaparral Private Hydrant 2"	65,000	\$ 411.55	\$ 498.12	\$ 86.56	21.03%
15	L6M1D	Chaparral Private Hydrant 2"	70,000	\$ 434.67	\$ 524.12	\$ 89.45	20.58%
16	L6M1D	Chaparral Private Hydrant 2"	75,000	\$ 457.79	\$ 550.13	\$ 92.34	20.17%
17	L6M1D	Chaparral Private Hydrant 2"	80,000	\$ 480.91	\$ 576.14	\$ 95.23	19.80%
18	L6M1D	Chaparral Private Hydrant 2"	85,000	\$ 504.03	\$ 602.15	\$ 98.11	19.47%
19	L6M1D	Chaparral Private Hydrant 2"	90,000	\$ 527.15	\$ 628.15	\$ 101.00	19.16%
20	L6M1D	Chaparral Private Hydrant 2"	95,000	\$ 550.27	\$ 654.16	\$ 103.89	18.88%
21	L6M1D	Chaparral Private Hydrant 2"	100,000	\$ 573.39	\$ 680.17	\$ 106.78	18.62%
22	L6M1D	Chaparral Private Hydrant 2"	105,000	\$ 596.51	\$ 706.18	\$ 109.67	18.38%
23	L6M1D	Chaparral Private Hydrant 2"	110,000	\$ 619.63	\$ 732.18	\$ 112.55	18.16%
24	L6M1D	Chaparral Private Hydrant 2"	115,000	\$ 642.75	\$ 758.19	\$ 115.44	17.96%
25	L6M1D	Chaparral Private Hydrant 2"	120,000	\$ 665.87	\$ 784.20	\$ 118.33	17.77%
26	L6M1D	Chaparral Private Hydrant 2"	125,000	\$ 688.99	\$ 810.21	\$ 121.22	17.59%
27	L6M1D	Chaparral Private Hydrant 2"	130,000	\$ 712.11	\$ 836.21	\$ 124.11	17.43%
28	L6M1D	Chaparral Private Hydrant 2"	135,000	\$ 735.23	\$ 862.22	\$ 126.99	17.27%
29	L6M1D	Chaparral Private Hydrant 2"	140,000	\$ 758.35	\$ 888.23	\$ 129.88	17.13%
30	L6M1D	Chaparral Private Hydrant 2"	145,000	\$ 781.47	\$ 914.24	\$ 132.77	16.99%
31	L6M1D	Chaparral Private Hydrant 2"	150,000	\$ 804.59	\$ 940.24	\$ 135.66	16.86%
32	L6M1D	Chaparral Private Hydrant 2"	155,000	\$ 827.70	\$ 966.25	\$ 138.55	16.74%
33	L6M1D	Chaparral Private Hydrant 2"	160,000	\$ 850.82	\$ 992.26	\$ 141.43	16.62%
34	L6M1D	Chaparral Private Hydrant 2"	165,000	\$ 873.94	\$ 1,018.27	\$ 144.32	16.51%
35	L6M1D	Chaparral Private Hydrant 2"	170,000	\$ 897.06	\$ 1,044.27	\$ 147.21	16.41%
36	L6M1D	Chaparral Private Hydrant 2"	175,000	\$ 920.18	\$ 1,070.28	\$ 150.10	16.31%
37	L6M1D	Chaparral Private Hydrant 2"	180,000	\$ 943.30	\$ 1,096.29	\$ 152.99	16.22%
38	L6M1D	Chaparral Private Hydrant 2"	185,000	\$ 966.42	\$ 1,122.30	\$ 155.87	16.13%
39	L6M1D	Chaparral Private Hydrant 2"	190,000	\$ 989.54	\$ 1,148.30	\$ 158.76	16.04%
40	L6M1D	Chaparral Private Hydrant 2"	195,000	\$ 1,012.66	\$ 1,174.31	\$ 161.65	15.96%
41	L6M1D	Chaparral Private Hydrant 2"	200,000	\$ 1,035.78	\$ 1,200.32	\$ 164.54	15.89%
42	L6M1D	Chaparral Private Hydrant 2"	205,000	\$ 1,058.90	\$ 1,226.33	\$ 167.43	15.81%
43	L6M1D	Chaparral Private Hydrant 2"	210,000	\$ 1,082.02	\$ 1,252.33	\$ 170.31	15.74%
44	L6M1D	Chaparral Private Hydrant 2"	215,000	\$ 1,105.14	\$ 1,278.34	\$ 173.20	15.67%
45	L6M1D	Chaparral Private Hydrant 2"	220,000	\$ 1,128.26	\$ 1,304.35	\$ 176.09	15.61%
46	L6M1D	Chaparral Private Hydrant 2"	225,000	\$ 1,151.38	\$ 1,330.36	\$ 178.98	15.54%
47	L6M1D	Chaparral Private Hydrant 2"	230,000	\$ 1,174.50	\$ 1,356.36	\$ 181.87	15.48%
48	L6M1D	Chaparral Private Hydrant 2"	235,000	\$ 1,197.62	\$ 1,382.37	\$ 184.75	15.43%
49	L6M1D	Chaparral Private Hydrant 2"	240,000	\$ 1,220.74	\$ 1,408.38	\$ 187.64	15.37%
50	L6M1D	Chaparral Private Hydrant 2"	245,000	\$ 1,243.86	\$ 1,434.39	\$ 190.53	15.32%
51	L6M1D	Chaparral Private Hydrant 2"	250,000	\$ 1,266.98	\$ 1,460.39	\$ 193.42	15.27%
52	L6M1D	Chaparral Private Hydrant 2"	255,000	\$ 1,290.09	\$ 1,486.40	\$ 196.31	15.22%
53	L6M1D	Chaparral Private Hydrant 2"	260,000	\$ 1,313.21	\$ 1,512.41	\$ 199.19	15.17%
54	L6M1D	Chaparral Private Hydrant 2"	265,000	\$ 1,336.33	\$ 1,538.42	\$ 202.08	15.12%
55	L6M1D	Chaparral Private Hydrant 2"	270,000	\$ 1,359.45	\$ 1,564.42	\$ 204.97	15.08%
56							
57	L6M1D	Chaparral Private Hydrant 2"	Average:	\$ 111.00	\$ 160.02	\$ 49.02	44.16%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1E	Chaparral Private Hydrant 3"	-	\$ 222.00	\$ 320.04	\$ 98.04	44.16%
2	L6M1E	Chaparral Private Hydrant 3"	5,000	\$ 245.12	\$ 346.04	\$ 100.92	41.17%
3	L6M1E	Chaparral Private Hydrant 3"	10,000	\$ 268.24	\$ 372.05	\$ 103.81	38.70%
4	L6M1E	Chaparral Private Hydrant 3"	15,000	\$ 291.36	\$ 398.06	\$ 106.70	36.62%
5	L6M1E	Chaparral Private Hydrant 3"	20,000	\$ 314.48	\$ 424.07	\$ 109.59	34.85%
6	L6M1E	Chaparral Private Hydrant 3"	25,000	\$ 337.60	\$ 450.07	\$ 112.48	33.32%
7	L6M1E	Chaparral Private Hydrant 3"	30,000	\$ 360.72	\$ 476.08	\$ 115.36	31.98%
8	L6M1E	Chaparral Private Hydrant 3"	35,000	\$ 383.84	\$ 502.09	\$ 118.25	30.81%
9	L6M1E	Chaparral Private Hydrant 3"	40,000	\$ 406.96	\$ 528.10	\$ 121.14	29.77%
10	L6M1E	Chaparral Private Hydrant 3"	45,000	\$ 430.08	\$ 554.10	\$ 124.03	28.84%
11	L6M1E	Chaparral Private Hydrant 3"	50,000	\$ 453.20	\$ 580.11	\$ 126.92	28.00%
12	L6M1E	Chaparral Private Hydrant 3"	55,000	\$ 476.31	\$ 606.12	\$ 129.80	27.25%
13	L6M1E	Chaparral Private Hydrant 3"	60,000	\$ 499.43	\$ 632.13	\$ 132.69	26.57%
14	L6M1E	Chaparral Private Hydrant 3"	65,000	\$ 522.55	\$ 658.13	\$ 135.58	25.95%
15	L6M1E	Chaparral Private Hydrant 3"	70,000	\$ 545.67	\$ 684.14	\$ 138.47	25.38%
16	L6M1E	Chaparral Private Hydrant 3"	75,000	\$ 568.79	\$ 710.15	\$ 141.36	24.85%
17	L6M1E	Chaparral Private Hydrant 3"	80,000	\$ 591.91	\$ 736.16	\$ 144.24	24.37%
18	L6M1E	Chaparral Private Hydrant 3"	85,000	\$ 615.03	\$ 762.16	\$ 147.13	23.92%
19	L6M1E	Chaparral Private Hydrant 3"	90,000	\$ 638.15	\$ 788.17	\$ 150.02	23.51%
20	L6M1E	Chaparral Private Hydrant 3"	95,000	\$ 661.27	\$ 814.18	\$ 152.91	23.12%
21	L6M1E	Chaparral Private Hydrant 3"	100,000	\$ 684.39	\$ 840.19	\$ 155.80	22.76%
22	L6M1E	Chaparral Private Hydrant 3"	105,000	\$ 707.51	\$ 866.19	\$ 158.68	22.43%
23	L6M1E	Chaparral Private Hydrant 3"	110,000	\$ 730.63	\$ 892.20	\$ 161.57	22.11%
24	L6M1E	Chaparral Private Hydrant 3"	115,000	\$ 753.75	\$ 918.21	\$ 164.46	21.82%
25	L6M1E	Chaparral Private Hydrant 3"	120,000	\$ 776.87	\$ 944.22	\$ 167.35	21.54%
26	L6M1E	Chaparral Private Hydrant 3"	125,000	\$ 799.99	\$ 970.22	\$ 170.24	21.28%
27	L6M1E	Chaparral Private Hydrant 3"	130,000	\$ 823.11	\$ 996.23	\$ 173.12	21.03%
28	L6M1E	Chaparral Private Hydrant 3"	135,000	\$ 846.23	\$ 1,022.24	\$ 176.01	20.80%
29	L6M1E	Chaparral Private Hydrant 3"	140,000	\$ 869.35	\$ 1,048.25	\$ 178.90	20.58%
30	L6M1E	Chaparral Private Hydrant 3"	145,000	\$ 892.47	\$ 1,074.25	\$ 181.79	20.37%
31	L6M1E	Chaparral Private Hydrant 3"	150,000	\$ 915.59	\$ 1,100.26	\$ 184.68	20.17%
32	L6M1E	Chaparral Private Hydrant 3"	155,000	\$ 938.70	\$ 1,126.27	\$ 187.56	19.98%
33	L6M1E	Chaparral Private Hydrant 3"	160,000	\$ 961.82	\$ 1,152.28	\$ 190.45	19.80%
34	L6M1E	Chaparral Private Hydrant 3"	165,000	\$ 984.94	\$ 1,178.28	\$ 193.34	19.63%
35	L6M1E	Chaparral Private Hydrant 3"	170,000	\$ 1,008.06	\$ 1,204.29	\$ 196.23	19.47%
36	L6M1E	Chaparral Private Hydrant 3"	175,000	\$ 1,031.18	\$ 1,230.30	\$ 199.12	19.31%
37	L6M1E	Chaparral Private Hydrant 3"	180,000	\$ 1,054.30	\$ 1,256.31	\$ 202.00	19.16%
38	L6M1E	Chaparral Private Hydrant 3"	185,000	\$ 1,077.42	\$ 1,282.31	\$ 204.89	19.02%
39	L6M1E	Chaparral Private Hydrant 3"	190,000	\$ 1,100.54	\$ 1,308.32	\$ 207.78	18.88%
40	L6M1E	Chaparral Private Hydrant 3"	195,000	\$ 1,123.66	\$ 1,334.33	\$ 210.67	18.75%
41	L6M1E	Chaparral Private Hydrant 3"	200,000	\$ 1,146.78	\$ 1,360.34	\$ 213.56	18.62%
42	L6M1E	Chaparral Private Hydrant 3"	205,000	\$ 1,169.90	\$ 1,386.34	\$ 216.44	18.50%
43	L6M1E	Chaparral Private Hydrant 3"	210,000	\$ 1,193.02	\$ 1,412.35	\$ 219.33	18.38%
44	L6M1E	Chaparral Private Hydrant 3"	215,000	\$ 1,216.14	\$ 1,438.36	\$ 222.22	18.27%
45	L6M1E	Chaparral Private Hydrant 3"	220,000	\$ 1,239.26	\$ 1,464.37	\$ 225.11	18.16%
46	L6M1E	Chaparral Private Hydrant 3"	225,000	\$ 1,262.38	\$ 1,490.37	\$ 228.00	18.06%
47	L6M1E	Chaparral Private Hydrant 3"	230,000	\$ 1,285.50	\$ 1,516.38	\$ 230.88	17.96%
48	L6M1E	Chaparral Private Hydrant 3"	235,000	\$ 1,308.62	\$ 1,542.39	\$ 233.77	17.86%
49	L6M1E	Chaparral Private Hydrant 3"	240,000	\$ 1,331.74	\$ 1,568.40	\$ 236.66	17.77%
50	L6M1E	Chaparral Private Hydrant 3"	245,000	\$ 1,354.86	\$ 1,594.40	\$ 239.55	17.68%
51	L6M1E	Chaparral Private Hydrant 3"	250,000	\$ 1,377.98	\$ 1,620.41	\$ 242.44	17.59%
52	L6M1E	Chaparral Private Hydrant 3"	255,000	\$ 1,401.09	\$ 1,646.42	\$ 245.32	17.51%
53	L6M1E	Chaparral Private Hydrant 3"	260,000	\$ 1,424.21	\$ 1,672.43	\$ 248.21	17.43%
54	L6M1E	Chaparral Private Hydrant 3"	265,000	\$ 1,447.33	\$ 1,698.43	\$ 251.10	17.35%
55	L6M1E	Chaparral Private Hydrant 3"	270,000	\$ 1,470.45	\$ 1,724.44	\$ 253.99	17.27%
56							
57	L6M1E	Chaparral Private Hydrant 3"	Average: 105,884	\$ 711.60	\$ 870.79	\$ 159.19	22.37%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1F	Chaparral Private Hydrant 4"	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%	
2	L6M1F	Chaparral Private Hydrant 4"	5,000	\$ 369.87	\$ 525.98	\$ 156.11	42.21%	
3	L6M1F	Chaparral Private Hydrant 4"	10,000	\$ 392.99	\$ 551.99	\$ 159.00	40.46%	
4	L6M1F	Chaparral Private Hydrant 4"	15,000	\$ 416.11	\$ 578.00	\$ 161.89	38.91%	
5	L6M1F	Chaparral Private Hydrant 4"	20,000	\$ 439.23	\$ 604.00	\$ 164.78	37.51%	
6	L6M1F	Chaparral Private Hydrant 4"	25,000	\$ 462.35	\$ 630.01	\$ 167.66	36.26%	
7	L6M1F	Chaparral Private Hydrant 4"	30,000	\$ 485.47	\$ 656.02	\$ 170.55	35.13%	
8	L6M1F	Chaparral Private Hydrant 4"	35,000	\$ 508.59	\$ 682.03	\$ 173.44	34.10%	
9	L6M1F	Chaparral Private Hydrant 4"	40,000	\$ 531.71	\$ 708.03	\$ 176.33	33.16%	
10	L6M1F	Chaparral Private Hydrant 4"	45,000	\$ 554.83	\$ 734.04	\$ 179.22	32.30%	
11	L6M1F	Chaparral Private Hydrant 4"	50,000	\$ 577.95	\$ 760.05	\$ 182.10	31.51%	
12	L6M1F	Chaparral Private Hydrant 4"	55,000	\$ 601.06	\$ 786.06	\$ 184.99	30.78%	
13	L6M1F	Chaparral Private Hydrant 4"	60,000	\$ 624.18	\$ 812.06	\$ 187.88	30.10%	
14	L6M1F	Chaparral Private Hydrant 4"	65,000	\$ 647.30	\$ 838.07	\$ 190.77	29.47%	
15	L6M1F	Chaparral Private Hydrant 4"	70,000	\$ 670.42	\$ 864.08	\$ 193.66	28.89%	
16	L6M1F	Chaparral Private Hydrant 4"	75,000	\$ 693.54	\$ 890.09	\$ 196.54	28.34%	
17	L6M1F	Chaparral Private Hydrant 4"	80,000	\$ 716.66	\$ 916.09	\$ 199.43	27.83%	
18	L6M1F	Chaparral Private Hydrant 4"	85,000	\$ 739.78	\$ 942.10	\$ 202.32	27.35%	
19	L6M1F	Chaparral Private Hydrant 4"	90,000	\$ 762.90	\$ 968.11	\$ 205.21	26.90%	
20	L6M1F	Chaparral Private Hydrant 4"	95,000	\$ 786.02	\$ 994.12	\$ 208.10	26.47%	
21	L6M1F	Chaparral Private Hydrant 4"	100,000	\$ 809.14	\$ 1,020.12	\$ 210.98	26.08%	
22	L6M1F	Chaparral Private Hydrant 4"	105,000	\$ 832.26	\$ 1,046.13	\$ 213.87	25.70%	
23	L6M1F	Chaparral Private Hydrant 4"	110,000	\$ 855.38	\$ 1,072.14	\$ 216.76	25.34%	
24	L6M1F	Chaparral Private Hydrant 4"	115,000	\$ 878.50	\$ 1,098.15	\$ 219.65	25.00%	
25	L6M1F	Chaparral Private Hydrant 4"	120,000	\$ 901.62	\$ 1,124.15	\$ 222.54	24.68%	
26	L6M1F	Chaparral Private Hydrant 4"	125,000	\$ 924.74	\$ 1,150.16	\$ 225.42	24.38%	
27	L6M1F	Chaparral Private Hydrant 4"	130,000	\$ 947.86	\$ 1,176.17	\$ 228.31	24.09%	
28	L6M1F	Chaparral Private Hydrant 4"	135,000	\$ 970.98	\$ 1,202.18	\$ 231.20	23.81%	
29	L6M1F	Chaparral Private Hydrant 4"	140,000	\$ 994.10	\$ 1,228.18	\$ 234.09	23.55%	
30	L6M1F	Chaparral Private Hydrant 4"	145,000	\$ 1,017.22	\$ 1,254.19	\$ 236.98	23.30%	
31	L6M1F	Chaparral Private Hydrant 4"	150,000	\$ 1,040.34	\$ 1,280.20	\$ 239.86	23.06%	
32	L6M1F	Chaparral Private Hydrant 4"	155,000	\$ 1,063.45	\$ 1,306.21	\$ 242.75	22.83%	
33	L6M1F	Chaparral Private Hydrant 4"	160,000	\$ 1,086.57	\$ 1,332.21	\$ 245.64	22.61%	
34	L6M1F	Chaparral Private Hydrant 4"	165,000	\$ 1,109.69	\$ 1,358.22	\$ 248.53	22.40%	
35	L6M1F	Chaparral Private Hydrant 4"	170,000	\$ 1,132.81	\$ 1,384.23	\$ 251.42	22.19%	
36	L6M1F	Chaparral Private Hydrant 4"	175,000	\$ 1,155.93	\$ 1,410.24	\$ 254.30	22.00%	
37	L6M1F	Chaparral Private Hydrant 4"	180,000	\$ 1,179.05	\$ 1,436.24	\$ 257.19	21.81%	
38	L6M1F	Chaparral Private Hydrant 4"	185,000	\$ 1,202.17	\$ 1,462.25	\$ 260.08	21.63%	
39	L6M1F	Chaparral Private Hydrant 4"	190,000	\$ 1,225.29	\$ 1,488.26	\$ 262.97	21.46%	
40	L6M1F	Chaparral Private Hydrant 4"	195,000	\$ 1,248.41	\$ 1,514.27	\$ 265.86	21.30%	
41	L6M1F	Chaparral Private Hydrant 4"	200,000	\$ 1,271.53	\$ 1,540.27	\$ 268.74	21.14%	
42	L6M1F	Chaparral Private Hydrant 4"	205,000	\$ 1,294.65	\$ 1,566.28	\$ 271.63	20.98%	
43	L6M1F	Chaparral Private Hydrant 4"	210,000	\$ 1,317.77	\$ 1,592.29	\$ 274.52	20.83%	
44	L6M1F	Chaparral Private Hydrant 4"	215,000	\$ 1,340.89	\$ 1,618.30	\$ 277.41	20.69%	
45	L6M1F	Chaparral Private Hydrant 4"	220,000	\$ 1,364.01	\$ 1,644.30	\$ 280.30	20.55%	
46	L6M1F	Chaparral Private Hydrant 4"	225,000	\$ 1,387.13	\$ 1,670.31	\$ 283.18	20.42%	
47	L6M1F	Chaparral Private Hydrant 4"	230,000	\$ 1,410.25	\$ 1,696.32	\$ 286.07	20.29%	
48	L6M1F	Chaparral Private Hydrant 4"	235,000	\$ 1,433.37	\$ 1,722.33	\$ 288.96	20.16%	
49	L6M1F	Chaparral Private Hydrant 4"	240,000	\$ 1,456.49	\$ 1,748.33	\$ 291.85	20.04%	
50	L6M1F	Chaparral Private Hydrant 4"	245,000	\$ 1,479.61	\$ 1,774.34	\$ 294.74	19.92%	
51	L6M1F	Chaparral Private Hydrant 4"	250,000	\$ 1,502.73	\$ 1,800.35	\$ 297.62	19.81%	
52	L6M1F	Chaparral Private Hydrant 4"	255,000	\$ 1,525.84	\$ 1,826.36	\$ 300.51	19.69%	
53	L6M1F	Chaparral Private Hydrant 4"	260,000	\$ 1,548.96	\$ 1,852.36	\$ 303.40	19.59%	
54	L6M1F	Chaparral Private Hydrant 4"	265,000	\$ 1,572.08	\$ 1,878.37	\$ 306.29	19.48%	
55	L6M1F	Chaparral Private Hydrant 4"	270,000	\$ 1,595.20	\$ 1,904.38	\$ 309.18	19.38%	
56								
57	L6M1F	Chaparral Private Hydrant 4"	Average:	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1G	Chaparral Private Hydrant 6"	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%	
2	L6M1G	Chaparral Private Hydrant 6"	5,000	\$ 716.62	\$ 1,026.01	\$ 309.39	43.17%	
3	L6M1G	Chaparral Private Hydrant 6"	10,000	\$ 739.74	\$ 1,052.02	\$ 312.28	42.21%	
4	L6M1G	Chaparral Private Hydrant 6"	15,000	\$ 762.86	\$ 1,078.02	\$ 315.16	41.31%	
5	L6M1G	Chaparral Private Hydrant 6"	20,000	\$ 785.98	\$ 1,104.03	\$ 318.05	40.47%	
6	L6M1G	Chaparral Private Hydrant 6"	25,000	\$ 809.10	\$ 1,130.04	\$ 320.94	39.67%	
7	L6M1G	Chaparral Private Hydrant 6"	30,000	\$ 832.22	\$ 1,156.05	\$ 323.83	38.91%	
8	L6M1G	Chaparral Private Hydrant 6"	35,000	\$ 855.34	\$ 1,182.05	\$ 326.72	38.20%	
9	L6M1G	Chaparral Private Hydrant 6"	40,000	\$ 878.46	\$ 1,208.06	\$ 329.60	37.52%	
10	L6M1G	Chaparral Private Hydrant 6"	45,000	\$ 901.58	\$ 1,234.07	\$ 332.49	36.88%	
11	L6M1G	Chaparral Private Hydrant 6"	50,000	\$ 924.70	\$ 1,260.08	\$ 335.38	36.27%	
12	L6M1G	Chaparral Private Hydrant 6"	55,000	\$ 947.81	\$ 1,286.08	\$ 338.27	35.69%	
13	L6M1G	Chaparral Private Hydrant 6"	60,000	\$ 970.93	\$ 1,312.09	\$ 341.16	35.14%	
14	L6M1G	Chaparral Private Hydrant 6"	65,000	\$ 994.05	\$ 1,338.10	\$ 344.04	34.61%	
15	L6M1G	Chaparral Private Hydrant 6"	70,000	\$ 1,017.17	\$ 1,364.11	\$ 346.93	34.11%	
16	L6M1G	Chaparral Private Hydrant 6"	75,000	\$ 1,040.29	\$ 1,390.11	\$ 349.82	33.63%	
17	L6M1G	Chaparral Private Hydrant 6"	80,000	\$ 1,063.41	\$ 1,416.12	\$ 352.71	33.17%	
18	L6M1G	Chaparral Private Hydrant 6"	85,000	\$ 1,086.53	\$ 1,442.13	\$ 355.60	32.73%	
19	L6M1G	Chaparral Private Hydrant 6"	90,000	\$ 1,109.65	\$ 1,468.14	\$ 358.48	32.31%	
20	L6M1G	Chaparral Private Hydrant 6"	95,000	\$ 1,132.77	\$ 1,494.14	\$ 361.37	31.90%	
21	L6M1G	Chaparral Private Hydrant 6"	100,000	\$ 1,155.89	\$ 1,520.15	\$ 364.26	31.51%	
22	L6M1G	Chaparral Private Hydrant 6"	105,000	\$ 1,179.01	\$ 1,546.16	\$ 367.15	31.14%	
23	L6M1G	Chaparral Private Hydrant 6"	110,000	\$ 1,202.13	\$ 1,572.17	\$ 370.04	30.78%	
24	L6M1G	Chaparral Private Hydrant 6"	115,000	\$ 1,225.25	\$ 1,598.17	\$ 372.92	30.44%	
25	L6M1G	Chaparral Private Hydrant 6"	120,000	\$ 1,248.37	\$ 1,624.18	\$ 375.81	30.10%	
26	L6M1G	Chaparral Private Hydrant 6"	125,000	\$ 1,271.49	\$ 1,650.19	\$ 378.70	29.78%	
27	L6M1G	Chaparral Private Hydrant 6"	130,000	\$ 1,294.61	\$ 1,676.20	\$ 381.59	29.48%	
28	L6M1G	Chaparral Private Hydrant 6"	135,000	\$ 1,317.73	\$ 1,702.20	\$ 384.48	29.18%	
29	L6M1G	Chaparral Private Hydrant 6"	140,000	\$ 1,340.85	\$ 1,728.21	\$ 387.36	28.89%	
30	L6M1G	Chaparral Private Hydrant 6"	145,000	\$ 1,363.97	\$ 1,754.22	\$ 390.25	28.61%	
31	L6M1G	Chaparral Private Hydrant 6"	150,000	\$ 1,387.09	\$ 1,780.23	\$ 393.14	28.34%	
32	L6M1G	Chaparral Private Hydrant 6"	155,000	\$ 1,410.20	\$ 1,806.23	\$ 396.03	28.08%	
33	L6M1G	Chaparral Private Hydrant 6"	160,000	\$ 1,433.32	\$ 1,832.24	\$ 398.92	27.83%	
34	L6M1G	Chaparral Private Hydrant 6"	165,000	\$ 1,456.44	\$ 1,858.25	\$ 401.80	27.59%	
35	L6M1G	Chaparral Private Hydrant 6"	170,000	\$ 1,479.56	\$ 1,884.26	\$ 404.69	27.35%	
36	L6M1G	Chaparral Private Hydrant 6"	175,000	\$ 1,502.68	\$ 1,910.26	\$ 407.58	27.12%	
37	L6M1G	Chaparral Private Hydrant 6"	180,000	\$ 1,525.80	\$ 1,936.27	\$ 410.47	26.90%	
38	L6M1G	Chaparral Private Hydrant 6"	185,000	\$ 1,548.92	\$ 1,962.28	\$ 413.36	26.69%	
39	L6M1G	Chaparral Private Hydrant 6"	190,000	\$ 1,572.04	\$ 1,988.29	\$ 416.24	26.48%	
40	L6M1G	Chaparral Private Hydrant 6"	195,000	\$ 1,595.16	\$ 2,014.29	\$ 419.13	26.28%	
41	L6M1G	Chaparral Private Hydrant 6"	200,000	\$ 1,618.28	\$ 2,040.30	\$ 422.02	26.08%	
42	L6M1G	Chaparral Private Hydrant 6"	205,000	\$ 1,641.40	\$ 2,066.31	\$ 424.91	25.89%	
43	L6M1G	Chaparral Private Hydrant 6"	210,000	\$ 1,664.52	\$ 2,092.32	\$ 427.80	25.70%	
44	L6M1G	Chaparral Private Hydrant 6"	215,000	\$ 1,687.64	\$ 2,118.32	\$ 430.68	25.52%	
45	L6M1G	Chaparral Private Hydrant 6"	220,000	\$ 1,710.76	\$ 2,144.33	\$ 433.57	25.34%	
46	L6M1G	Chaparral Private Hydrant 6"	225,000	\$ 1,733.88	\$ 2,170.34	\$ 436.46	25.17%	
47	L6M1G	Chaparral Private Hydrant 6"	230,000	\$ 1,757.00	\$ 2,196.35	\$ 439.35	25.01%	
48	L6M1G	Chaparral Private Hydrant 6"	235,000	\$ 1,780.12	\$ 2,222.35	\$ 442.24	24.84%	
49	L6M1G	Chaparral Private Hydrant 6"	240,000	\$ 1,803.24	\$ 2,248.36	\$ 445.12	24.68%	
50	L6M1G	Chaparral Private Hydrant 6"	245,000	\$ 1,826.36	\$ 2,274.37	\$ 448.01	24.53%	
51	L6M1G	Chaparral Private Hydrant 6"	250,000	\$ 1,849.48	\$ 2,300.38	\$ 450.90	24.38%	
52	L6M1G	Chaparral Private Hydrant 6"	255,000	\$ 1,872.59	\$ 2,326.38	\$ 453.79	24.23%	
53	L6M1G	Chaparral Private Hydrant 6"	260,000	\$ 1,895.71	\$ 2,352.39	\$ 456.68	24.09%	
54	L6M1G	Chaparral Private Hydrant 6"	265,000	\$ 1,918.83	\$ 2,378.40	\$ 459.56	23.95%	
55	L6M1G	Chaparral Private Hydrant 6"	270,000	\$ 1,941.95	\$ 2,404.41	\$ 462.45	23.81%	
56								
57	L6M1G	Chaparral Private Hydrant 6"	Average:	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1H	Chaparral Private Hydrant 8"	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%	
2	L6M1H	Chaparral Private Hydrant 8"	5,000	\$ 1,132.87	\$ 1,626.01	\$ 493.14	43.53%	
3	L6M1H	Chaparral Private Hydrant 8"	10,000	\$ 1,155.99	\$ 1,652.02	\$ 496.03	42.91%	
4	L6M1H	Chaparral Private Hydrant 8"	15,000	\$ 1,179.11	\$ 1,678.02	\$ 498.91	42.31%	
5	L6M1H	Chaparral Private Hydrant 8"	20,000	\$ 1,202.23	\$ 1,704.03	\$ 501.80	41.74%	
6	L6M1H	Chaparral Private Hydrant 8"	25,000	\$ 1,225.35	\$ 1,730.04	\$ 504.69	41.19%	
7	L6M1H	Chaparral Private Hydrant 8"	30,000	\$ 1,248.47	\$ 1,756.05	\$ 507.58	40.66%	
8	L6M1H	Chaparral Private Hydrant 8"	35,000	\$ 1,271.59	\$ 1,782.05	\$ 510.47	40.14%	
9	L6M1H	Chaparral Private Hydrant 8"	40,000	\$ 1,294.71	\$ 1,808.06	\$ 513.35	39.65%	
10	L6M1H	Chaparral Private Hydrant 8"	45,000	\$ 1,317.83	\$ 1,834.07	\$ 516.24	39.17%	
11	L6M1H	Chaparral Private Hydrant 8"	50,000	\$ 1,340.95	\$ 1,860.08	\$ 519.13	38.71%	
12	L6M1H	Chaparral Private Hydrant 8"	55,000	\$ 1,364.06	\$ 1,886.08	\$ 522.02	38.27%	
13	L6M1H	Chaparral Private Hydrant 8"	60,000	\$ 1,387.18	\$ 1,912.09	\$ 524.91	37.84%	
14	L6M1H	Chaparral Private Hydrant 8"	65,000	\$ 1,410.30	\$ 1,938.10	\$ 527.79	37.42%	
15	L6M1H	Chaparral Private Hydrant 8"	70,000	\$ 1,433.42	\$ 1,964.11	\$ 530.68	37.02%	
16	L6M1H	Chaparral Private Hydrant 8"	75,000	\$ 1,456.54	\$ 1,990.11	\$ 533.57	36.63%	
17	L6M1H	Chaparral Private Hydrant 8"	80,000	\$ 1,479.66	\$ 2,016.12	\$ 536.46	36.26%	
18	L6M1H	Chaparral Private Hydrant 8"	85,000	\$ 1,502.78	\$ 2,042.13	\$ 539.35	35.89%	
19	L6M1H	Chaparral Private Hydrant 8"	90,000	\$ 1,525.90	\$ 2,068.14	\$ 542.23	35.54%	
20	L6M1H	Chaparral Private Hydrant 8"	95,000	\$ 1,549.02	\$ 2,094.14	\$ 545.12	35.19%	
21	L6M1H	Chaparral Private Hydrant 8"	100,000	\$ 1,572.14	\$ 2,120.15	\$ 548.01	34.86%	
22	L6M1H	Chaparral Private Hydrant 8"	105,000	\$ 1,595.26	\$ 2,146.16	\$ 550.90	34.53%	
23	L6M1H	Chaparral Private Hydrant 8"	110,000	\$ 1,618.38	\$ 2,172.17	\$ 553.79	34.22%	
24	L6M1H	Chaparral Private Hydrant 8"	115,000	\$ 1,641.50	\$ 2,198.17	\$ 556.67	33.91%	
25	L6M1H	Chaparral Private Hydrant 8"	120,000	\$ 1,664.62	\$ 2,224.18	\$ 559.56	33.62%	
26	L6M1H	Chaparral Private Hydrant 8"	125,000	\$ 1,687.74	\$ 2,250.19	\$ 562.45	33.33%	
27	L6M1H	Chaparral Private Hydrant 8"	130,000	\$ 1,710.86	\$ 2,276.20	\$ 565.34	33.04%	
28	L6M1H	Chaparral Private Hydrant 8"	135,000	\$ 1,733.98	\$ 2,302.20	\$ 568.23	32.77%	
29	L6M1H	Chaparral Private Hydrant 8"	140,000	\$ 1,757.10	\$ 2,328.21	\$ 571.11	32.50%	
30	L6M1H	Chaparral Private Hydrant 8"	145,000	\$ 1,780.22	\$ 2,354.22	\$ 574.00	32.24%	
31	L6M1H	Chaparral Private Hydrant 8"	150,000	\$ 1,803.34	\$ 2,380.23	\$ 576.89	31.99%	
32	L6M1H	Chaparral Private Hydrant 8"	155,000	\$ 1,826.45	\$ 2,406.23	\$ 579.78	31.74%	
33	L6M1H	Chaparral Private Hydrant 8"	160,000	\$ 1,849.57	\$ 2,432.24	\$ 582.67	31.50%	
34	L6M1H	Chaparral Private Hydrant 8"	165,000	\$ 1,872.69	\$ 2,458.25	\$ 585.55	31.27%	
35	L6M1H	Chaparral Private Hydrant 8"	170,000	\$ 1,895.81	\$ 2,484.26	\$ 588.44	31.04%	
36	L6M1H	Chaparral Private Hydrant 8"	175,000	\$ 1,918.93	\$ 2,510.26	\$ 591.33	30.82%	
37	L6M1H	Chaparral Private Hydrant 8"	180,000	\$ 1,942.05	\$ 2,536.27	\$ 594.22	30.60%	
38	L6M1H	Chaparral Private Hydrant 8"	185,000	\$ 1,965.17	\$ 2,562.28	\$ 597.11	30.38%	
39	L6M1H	Chaparral Private Hydrant 8"	190,000	\$ 1,988.29	\$ 2,588.29	\$ 599.99	30.18%	
40	L6M1H	Chaparral Private Hydrant 8"	195,000	\$ 2,011.41	\$ 2,614.29	\$ 602.88	29.97%	
41	L6M1H	Chaparral Private Hydrant 8"	200,000	\$ 2,034.53	\$ 2,640.30	\$ 605.77	29.77%	
42	L6M1H	Chaparral Private Hydrant 8"	205,000	\$ 2,057.65	\$ 2,666.31	\$ 608.66	29.58%	
43	L6M1H	Chaparral Private Hydrant 8"	210,000	\$ 2,080.77	\$ 2,692.32	\$ 611.55	29.39%	
44	L6M1H	Chaparral Private Hydrant 8"	215,000	\$ 2,103.89	\$ 2,718.32	\$ 614.43	29.20%	
45	L6M1H	Chaparral Private Hydrant 8"	220,000	\$ 2,127.01	\$ 2,744.33	\$ 617.32	29.02%	
46	L6M1H	Chaparral Private Hydrant 8"	225,000	\$ 2,150.13	\$ 2,770.34	\$ 620.21	28.85%	
47	L6M1H	Chaparral Private Hydrant 8"	230,000	\$ 2,173.25	\$ 2,796.35	\$ 623.10	28.67%	
48	L6M1H	Chaparral Private Hydrant 8"	235,000	\$ 2,196.37	\$ 2,822.35	\$ 625.99	28.50%	
49	L6M1H	Chaparral Private Hydrant 8"	240,000	\$ 2,219.49	\$ 2,848.36	\$ 628.87	28.33%	
50	L6M1H	Chaparral Private Hydrant 8"	245,000	\$ 2,242.61	\$ 2,874.37	\$ 631.76	28.17%	
51	L6M1H	Chaparral Private Hydrant 8"	250,000	\$ 2,265.73	\$ 2,900.38	\$ 634.65	28.01%	
52	L6M1H	Chaparral Private Hydrant 8"	255,000	\$ 2,288.84	\$ 2,926.38	\$ 637.54	27.85%	
53	L6M1H	Chaparral Private Hydrant 8"	260,000	\$ 2,311.96	\$ 2,952.39	\$ 640.43	27.70%	
54	L6M1H	Chaparral Private Hydrant 8"	265,000	\$ 2,335.08	\$ 2,978.40	\$ 643.31	27.55%	
55	L6M1H	Chaparral Private Hydrant 8"	270,000	\$ 2,358.20	\$ 3,004.41	\$ 646.20	27.40%	
56								
57	L6M1H	Chaparral Private Hydrant 8"	Average:	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1I	Chaparral Private Hydrant 10"	-	\$ 1,595.25	\$ 1,408.89	\$ (186.36)	-11.68%	
2	L6M1I	Chaparral Private Hydrant 10"	5,000	\$ 1,618.37	\$ 1,434.90	\$ (183.47)	-11.34%	
3	L6M1I	Chaparral Private Hydrant 10"	10,000	\$ 1,641.49	\$ 1,460.90	\$ (180.58)	-11.00%	
4	L6M1I	Chaparral Private Hydrant 10"	15,000	\$ 1,664.61	\$ 1,486.91	\$ (177.70)	-10.67%	
5	L6M1I	Chaparral Private Hydrant 10"	20,000	\$ 1,687.73	\$ 1,512.92	\$ (174.81)	-10.36%	
6	L6M1I	Chaparral Private Hydrant 10"	25,000	\$ 1,710.85	\$ 1,538.93	\$ (171.92)	-10.05%	
7	L6M1I	Chaparral Private Hydrant 10"	30,000	\$ 1,733.97	\$ 1,564.93	\$ (169.03)	-9.75%	
8	L6M1I	Chaparral Private Hydrant 10"	35,000	\$ 1,757.09	\$ 1,590.94	\$ (166.14)	-9.46%	
9	L6M1I	Chaparral Private Hydrant 10"	40,000	\$ 1,780.21	\$ 1,616.95	\$ (163.26)	-9.17%	
10	L6M1I	Chaparral Private Hydrant 10"	45,000	\$ 1,803.33	\$ 1,642.96	\$ (160.37)	-8.89%	
11	L6M1I	Chaparral Private Hydrant 10"	50,000	\$ 1,826.45	\$ 1,668.96	\$ (157.48)	-8.62%	
12	L6M1I	Chaparral Private Hydrant 10"	55,000	\$ 1,849.56	\$ 1,694.97	\$ (154.59)	-8.36%	
13	L6M1I	Chaparral Private Hydrant 10"	60,000	\$ 1,872.68	\$ 1,720.98	\$ (151.70)	-8.10%	
14	L6M1I	Chaparral Private Hydrant 10"	65,000	\$ 1,895.80	\$ 1,746.99	\$ (148.82)	-7.85%	
15	L6M1I	Chaparral Private Hydrant 10"	70,000	\$ 1,918.92	\$ 1,772.99	\$ (145.93)	-7.60%	
16	L6M1I	Chaparral Private Hydrant 10"	75,000	\$ 1,942.04	\$ 1,799.00	\$ (143.04)	-7.37%	
17	L6M1I	Chaparral Private Hydrant 10"	80,000	\$ 1,965.16	\$ 1,825.01	\$ (140.15)	-7.13%	
18	L6M1I	Chaparral Private Hydrant 10"	85,000	\$ 1,988.28	\$ 1,851.02	\$ (137.26)	-6.90%	
19	L6M1I	Chaparral Private Hydrant 10"	90,000	\$ 2,011.40	\$ 1,877.02	\$ (134.38)	-6.68%	
20	L6M1I	Chaparral Private Hydrant 10"	95,000	\$ 2,034.52	\$ 1,903.03	\$ (131.49)	-6.46%	
21	L6M1I	Chaparral Private Hydrant 10"	100,000	\$ 2,057.64	\$ 1,929.04	\$ (128.60)	-6.25%	
22	L6M1I	Chaparral Private Hydrant 10"	105,000	\$ 2,080.76	\$ 1,955.05	\$ (125.71)	-6.04%	
23	L6M1I	Chaparral Private Hydrant 10"	110,000	\$ 2,103.88	\$ 1,981.05	\$ (122.82)	-5.84%	
24	L6M1I	Chaparral Private Hydrant 10"	115,000	\$ 2,127.00	\$ 2,007.06	\$ (119.94)	-5.64%	
25	L6M1I	Chaparral Private Hydrant 10"	120,000	\$ 2,150.12	\$ 2,033.07	\$ (117.05)	-5.44%	
26	L6M1I	Chaparral Private Hydrant 10"	125,000	\$ 2,173.24	\$ 2,059.08	\$ (114.16)	-5.25%	
27	L6M1I	Chaparral Private Hydrant 10"	130,000	\$ 2,196.36	\$ 2,085.08	\$ (111.27)	-5.07%	
28	L6M1I	Chaparral Private Hydrant 10"	135,000	\$ 2,219.48	\$ 2,111.09	\$ (108.38)	-4.88%	
29	L6M1I	Chaparral Private Hydrant 10"	140,000	\$ 2,242.60	\$ 2,137.10	\$ (105.50)	-4.70%	
30	L6M1I	Chaparral Private Hydrant 10"	145,000	\$ 2,265.72	\$ 2,163.11	\$ (102.61)	-4.53%	
31	L6M1I	Chaparral Private Hydrant 10"	150,000	\$ 2,288.84	\$ 2,189.11	\$ (99.72)	-4.36%	
32	L6M1I	Chaparral Private Hydrant 10"	155,000	\$ 2,311.95	\$ 2,215.12	\$ (96.83)	-4.19%	
33	L6M1I	Chaparral Private Hydrant 10"	160,000	\$ 2,335.07	\$ 2,241.13	\$ (93.94)	-4.02%	
34	L6M1I	Chaparral Private Hydrant 10"	165,000	\$ 2,358.19	\$ 2,267.14	\$ (91.06)	-3.86%	
35	L6M1I	Chaparral Private Hydrant 10"	170,000	\$ 2,381.31	\$ 2,293.14	\$ (88.17)	-3.70%	
36	L6M1I	Chaparral Private Hydrant 10"	175,000	\$ 2,404.43	\$ 2,319.15	\$ (85.28)	-3.55%	
37	L6M1I	Chaparral Private Hydrant 10"	180,000	\$ 2,427.55	\$ 2,345.16	\$ (82.39)	-3.39%	
38	L6M1I	Chaparral Private Hydrant 10"	185,000	\$ 2,450.67	\$ 2,371.17	\$ (79.50)	-3.24%	
39	L6M1I	Chaparral Private Hydrant 10"	190,000	\$ 2,473.79	\$ 2,397.17	\$ (76.62)	-3.10%	
40	L6M1I	Chaparral Private Hydrant 10"	195,000	\$ 2,496.91	\$ 2,423.18	\$ (73.73)	-2.95%	
41	L6M1I	Chaparral Private Hydrant 10"	200,000	\$ 2,520.03	\$ 2,449.19	\$ (70.84)	-2.81%	
42	L6M1I	Chaparral Private Hydrant 10"	205,000	\$ 2,543.15	\$ 2,475.20	\$ (67.95)	-2.67%	
43	L6M1I	Chaparral Private Hydrant 10"	210,000	\$ 2,566.27	\$ 2,501.20	\$ (65.06)	-2.54%	
44	L6M1I	Chaparral Private Hydrant 10"	215,000	\$ 2,589.39	\$ 2,527.21	\$ (62.18)	-2.40%	
45	L6M1I	Chaparral Private Hydrant 10"	220,000	\$ 2,612.51	\$ 2,553.22	\$ (59.29)	-2.27%	
46	L6M1I	Chaparral Private Hydrant 10"	225,000	\$ 2,635.63	\$ 2,579.23	\$ (56.40)	-2.14%	
47	L6M1I	Chaparral Private Hydrant 10"	230,000	\$ 2,658.75	\$ 2,605.23	\$ (53.51)	-2.01%	
48	L6M1I	Chaparral Private Hydrant 10"	235,000	\$ 2,681.87	\$ 2,631.24	\$ (50.62)	-1.89%	
49	L6M1I	Chaparral Private Hydrant 10"	240,000	\$ 2,704.99	\$ 2,657.25	\$ (47.74)	-1.76%	
50	L6M1I	Chaparral Private Hydrant 10"	245,000	\$ 2,728.11	\$ 2,683.26	\$ (44.85)	-1.64%	
51	L6M1I	Chaparral Private Hydrant 10"	250,000	\$ 2,751.23	\$ 2,709.26	\$ (41.96)	-1.53%	
52	L6M1I	Chaparral Private Hydrant 10"	255,000	\$ 2,774.34	\$ 2,735.27	\$ (39.07)	-1.41%	
53	L6M1I	Chaparral Private Hydrant 10"	260,000	\$ 2,797.46	\$ 2,761.28	\$ (36.18)	-1.29%	
54	L6M1I	Chaparral Private Hydrant 10"	265,000	\$ 2,820.58	\$ 2,787.29	\$ (33.30)	-1.18%	
55	L6M1I	Chaparral Private Hydrant 10"	270,000	\$ 2,843.70	\$ 2,813.29	\$ (30.41)	-1.07%	
56								
57	L6M1I	Chaparral Private Hydrant 10"	Average:	-	\$ 1,595.25	\$ 1,408.89	\$ (186.36)	-11.68%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1J	Chaparral Private Hydrant 12"	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%	
2	L6M1J	Chaparral Private Hydrant 12"	5,000	\$ 3,005.62	\$ 4,326.01	\$ 1,320.39	43.93%	
3	L6M1J	Chaparral Private Hydrant 12"	10,000	\$ 3,028.74	\$ 4,352.02	\$ 1,323.28	43.69%	
4	L6M1J	Chaparral Private Hydrant 12"	15,000	\$ 3,051.86	\$ 4,378.02	\$ 1,326.16	43.45%	
5	L6M1J	Chaparral Private Hydrant 12"	20,000	\$ 3,074.98	\$ 4,404.03	\$ 1,329.05	43.22%	
6	L6M1J	Chaparral Private Hydrant 12"	25,000	\$ 3,098.10	\$ 4,430.04	\$ 1,331.94	42.99%	
7	L6M1J	Chaparral Private Hydrant 12"	30,000	\$ 3,121.22	\$ 4,456.05	\$ 1,334.83	42.77%	
8	L6M1J	Chaparral Private Hydrant 12"	35,000	\$ 3,144.34	\$ 4,482.05	\$ 1,337.72	42.54%	
9	L6M1J	Chaparral Private Hydrant 12"	40,000	\$ 3,167.46	\$ 4,508.06	\$ 1,340.60	42.32%	
10	L6M1J	Chaparral Private Hydrant 12"	45,000	\$ 3,190.58	\$ 4,534.07	\$ 1,343.49	42.11%	
11	L6M1J	Chaparral Private Hydrant 12"	50,000	\$ 3,213.70	\$ 4,560.08	\$ 1,346.38	41.90%	
12	L6M1J	Chaparral Private Hydrant 12"	55,000	\$ 3,236.81	\$ 4,586.08	\$ 1,349.27	41.69%	
13	L6M1J	Chaparral Private Hydrant 12"	60,000	\$ 3,259.93	\$ 4,612.09	\$ 1,352.16	41.48%	
14	L6M1J	Chaparral Private Hydrant 12"	65,000	\$ 3,283.05	\$ 4,638.10	\$ 1,355.04	41.27%	
15	L6M1J	Chaparral Private Hydrant 12"	70,000	\$ 3,306.17	\$ 4,664.11	\$ 1,357.93	41.07%	
16	L6M1J	Chaparral Private Hydrant 12"	75,000	\$ 3,329.29	\$ 4,690.11	\$ 1,360.82	40.87%	
17	L6M1J	Chaparral Private Hydrant 12"	80,000	\$ 3,352.41	\$ 4,716.12	\$ 1,363.71	40.68%	
18	L6M1J	Chaparral Private Hydrant 12"	85,000	\$ 3,375.53	\$ 4,742.13	\$ 1,366.60	40.49%	
19	L6M1J	Chaparral Private Hydrant 12"	90,000	\$ 3,398.65	\$ 4,768.14	\$ 1,369.48	40.29%	
20	L6M1J	Chaparral Private Hydrant 12"	95,000	\$ 3,421.77	\$ 4,794.14	\$ 1,372.37	40.11%	
21	L6M1J	Chaparral Private Hydrant 12"	100,000	\$ 3,444.89	\$ 4,820.15	\$ 1,375.26	39.92%	
22	L6M1J	Chaparral Private Hydrant 12"	105,000	\$ 3,468.01	\$ 4,846.16	\$ 1,378.15	39.74%	
23	L6M1J	Chaparral Private Hydrant 12"	110,000	\$ 3,491.13	\$ 4,872.17	\$ 1,381.04	39.56%	
24	L6M1J	Chaparral Private Hydrant 12"	115,000	\$ 3,514.25	\$ 4,898.17	\$ 1,383.92	39.38%	
25	L6M1J	Chaparral Private Hydrant 12"	120,000	\$ 3,537.37	\$ 4,924.18	\$ 1,386.81	39.20%	
26	L6M1J	Chaparral Private Hydrant 12"	125,000	\$ 3,560.49	\$ 4,950.19	\$ 1,389.70	39.03%	
27	L6M1J	Chaparral Private Hydrant 12"	130,000	\$ 3,583.61	\$ 4,976.20	\$ 1,392.59	38.86%	
28	L6M1J	Chaparral Private Hydrant 12"	135,000	\$ 3,606.73	\$ 5,002.20	\$ 1,395.48	38.69%	
29	L6M1J	Chaparral Private Hydrant 12"	140,000	\$ 3,629.85	\$ 5,028.21	\$ 1,398.36	38.52%	
30	L6M1J	Chaparral Private Hydrant 12"	145,000	\$ 3,652.97	\$ 5,054.22	\$ 1,401.25	38.36%	
31	L6M1J	Chaparral Private Hydrant 12"	150,000	\$ 3,676.09	\$ 5,080.23	\$ 1,404.14	38.20%	
32	L6M1J	Chaparral Private Hydrant 12"	155,000	\$ 3,699.20	\$ 5,106.23	\$ 1,407.03	38.04%	
33	L6M1J	Chaparral Private Hydrant 12"	160,000	\$ 3,722.32	\$ 5,132.24	\$ 1,409.92	37.88%	
34	L6M1J	Chaparral Private Hydrant 12"	165,000	\$ 3,745.44	\$ 5,158.25	\$ 1,412.80	37.72%	
35	L6M1J	Chaparral Private Hydrant 12"	170,000	\$ 3,768.56	\$ 5,184.26	\$ 1,415.69	37.57%	
36	L6M1J	Chaparral Private Hydrant 12"	175,000	\$ 3,791.68	\$ 5,210.26	\$ 1,418.58	37.41%	
37	L6M1J	Chaparral Private Hydrant 12"	180,000	\$ 3,814.80	\$ 5,236.27	\$ 1,421.47	37.26%	
38	L6M1J	Chaparral Private Hydrant 12"	185,000	\$ 3,837.92	\$ 5,262.28	\$ 1,424.36	37.11%	
39	L6M1J	Chaparral Private Hydrant 12"	190,000	\$ 3,861.04	\$ 5,288.29	\$ 1,427.24	36.97%	
40	L6M1J	Chaparral Private Hydrant 12"	195,000	\$ 3,884.16	\$ 5,314.29	\$ 1,430.13	36.82%	
41	L6M1J	Chaparral Private Hydrant 12"	200,000	\$ 3,907.28	\$ 5,340.30	\$ 1,433.02	36.68%	
42	L6M1J	Chaparral Private Hydrant 12"	205,000	\$ 3,930.40	\$ 5,366.31	\$ 1,435.91	36.53%	
43	L6M1J	Chaparral Private Hydrant 12"	210,000	\$ 3,953.52	\$ 5,392.32	\$ 1,438.80	36.39%	
44	L6M1J	Chaparral Private Hydrant 12"	215,000	\$ 3,976.64	\$ 5,418.32	\$ 1,441.68	36.25%	
45	L6M1J	Chaparral Private Hydrant 12"	220,000	\$ 3,999.76	\$ 5,444.33	\$ 1,444.57	36.12%	
46	L6M1J	Chaparral Private Hydrant 12"	225,000	\$ 4,022.88	\$ 5,470.34	\$ 1,447.46	35.98%	
47	L6M1J	Chaparral Private Hydrant 12"	230,000	\$ 4,046.00	\$ 5,496.35	\$ 1,450.35	35.85%	
48	L6M1J	Chaparral Private Hydrant 12"	235,000	\$ 4,069.12	\$ 5,522.35	\$ 1,453.24	35.71%	
49	L6M1J	Chaparral Private Hydrant 12"	240,000	\$ 4,092.24	\$ 5,548.36	\$ 1,456.12	35.58%	
50	L6M1J	Chaparral Private Hydrant 12"	245,000	\$ 4,115.36	\$ 5,574.37	\$ 1,459.01	35.45%	
51	L6M1J	Chaparral Private Hydrant 12"	250,000	\$ 4,138.48	\$ 5,600.38	\$ 1,461.90	35.32%	
52	L6M1J	Chaparral Private Hydrant 12"	255,000	\$ 4,161.59	\$ 5,626.38	\$ 1,464.79	35.20%	
53	L6M1J	Chaparral Private Hydrant 12"	260,000	\$ 4,184.71	\$ 5,652.39	\$ 1,467.68	35.07%	
54	L6M1J	Chaparral Private Hydrant 12"	265,000	\$ 4,207.83	\$ 5,678.40	\$ 1,470.56	34.95%	
55	L6M1J	Chaparral Private Hydrant 12"	270,000	\$ 4,230.95	\$ 5,704.41	\$ 1,473.45	34.83%	
56								
57	L6M1J	Chaparral Private Hydrant 12"	Average:	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1A	Chaparral Irrigation 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L7M1A	Chaparral Irrigation 3/4"	5,000	\$ 43.52	\$ 51.01	\$ 7.49	17.21%
3	L7M1A	Chaparral Irrigation 3/4"	10,000	\$ 66.64	\$ 77.02	\$ 10.38	15.57%
4	L7M1A	Chaparral Irrigation 3/4"	15,000	\$ 89.76	\$ 103.02	\$ 13.26	14.78%
5	L7M1A	Chaparral Irrigation 3/4"	20,000	\$ 112.88	\$ 129.03	\$ 16.15	14.31%
6	L7M1A	Chaparral Irrigation 3/4"	25,000	\$ 136.00	\$ 155.04	\$ 19.04	14.00%
7	L7M1A	Chaparral Irrigation 3/4"	30,000	\$ 159.12	\$ 181.05	\$ 21.93	13.78%
8	L7M1A	Chaparral Irrigation 3/4"	35,000	\$ 182.24	\$ 207.05	\$ 24.82	13.62%
9	L7M1A	Chaparral Irrigation 3/4"	40,000	\$ 205.36	\$ 233.06	\$ 27.70	13.49%
10	L7M1A	Chaparral Irrigation 3/4"	45,000	\$ 228.48	\$ 259.07	\$ 30.59	13.39%
11	L7M1A	Chaparral Irrigation 3/4"	50,000	\$ 251.60	\$ 285.08	\$ 33.48	13.31%
12	L7M1A	Chaparral Irrigation 3/4"	55,000	\$ 274.71	\$ 311.08	\$ 36.37	13.24%
13	L7M1A	Chaparral Irrigation 3/4"	60,000	\$ 297.83	\$ 337.09	\$ 39.26	13.18%
14	L7M1A	Chaparral Irrigation 3/4"	65,000	\$ 320.95	\$ 363.10	\$ 42.14	13.13%
15	L7M1A	Chaparral Irrigation 3/4"	70,000	\$ 344.07	\$ 389.11	\$ 45.03	13.09%
16	L7M1A	Chaparral Irrigation 3/4"	75,000	\$ 367.19	\$ 415.11	\$ 47.92	13.05%
17	L7M1A	Chaparral Irrigation 3/4"	80,000	\$ 390.31	\$ 441.12	\$ 50.81	13.02%
18	L7M1A	Chaparral Irrigation 3/4"	85,000	\$ 413.43	\$ 467.13	\$ 53.70	12.99%
19	L7M1A	Chaparral Irrigation 3/4"	90,000	\$ 436.55	\$ 493.14	\$ 56.58	12.96%
20	L7M1A	Chaparral Irrigation 3/4"	95,000	\$ 459.67	\$ 519.14	\$ 59.47	12.94%
21	L7M1A	Chaparral Irrigation 3/4"	100,000	\$ 482.79	\$ 545.15	\$ 62.36	12.92%
22	L7M1A	Chaparral Irrigation 3/4"	105,000	\$ 505.91	\$ 571.16	\$ 65.25	12.90%
23	L7M1A	Chaparral Irrigation 3/4"	110,000	\$ 529.03	\$ 597.17	\$ 68.14	12.88%
24	L7M1A	Chaparral Irrigation 3/4"	115,000	\$ 552.15	\$ 623.17	\$ 71.02	12.86%
25	L7M1A	Chaparral Irrigation 3/4"	120,000	\$ 575.27	\$ 649.18	\$ 73.91	12.85%
26	L7M1A	Chaparral Irrigation 3/4"	125,000	\$ 598.39	\$ 675.19	\$ 76.80	12.83%
27	L7M1A	Chaparral Irrigation 3/4"	130,000	\$ 621.51	\$ 701.20	\$ 79.69	12.82%
28	L7M1A	Chaparral Irrigation 3/4"	135,000	\$ 644.63	\$ 727.20	\$ 82.58	12.81%
29	L7M1A	Chaparral Irrigation 3/4"	140,000	\$ 667.75	\$ 753.21	\$ 85.46	12.80%
30	L7M1A	Chaparral Irrigation 3/4"	145,000	\$ 690.87	\$ 779.22	\$ 88.35	12.79%
31	L7M1A	Chaparral Irrigation 3/4"	150,000	\$ 713.99	\$ 805.23	\$ 91.24	12.78%
32	L7M1A	Chaparral Irrigation 3/4"	155,000	\$ 737.10	\$ 831.23	\$ 94.13	12.77%
33	L7M1A	Chaparral Irrigation 3/4"	160,000	\$ 760.22	\$ 857.24	\$ 97.02	12.76%
34	L7M1A	Chaparral Irrigation 3/4"	165,000	\$ 783.34	\$ 883.25	\$ 99.90	12.75%
35	L7M1A	Chaparral Irrigation 3/4"	170,000	\$ 806.46	\$ 909.26	\$ 102.79	12.75%
36	L7M1A	Chaparral Irrigation 3/4"	175,000	\$ 829.58	\$ 935.26	\$ 105.68	12.74%
37	L7M1A	Chaparral Irrigation 3/4"	180,000	\$ 852.70	\$ 961.27	\$ 108.57	12.73%
38	L7M1A	Chaparral Irrigation 3/4"	185,000	\$ 875.82	\$ 987.28	\$ 111.46	12.73%
39	L7M1A	Chaparral Irrigation 3/4"	190,000	\$ 898.94	\$ 1,013.29	\$ 114.34	12.72%
40	L7M1A	Chaparral Irrigation 3/4"	195,000	\$ 922.06	\$ 1,039.29	\$ 117.23	12.71%
41	L7M1A	Chaparral Irrigation 3/4"	200,000	\$ 945.18	\$ 1,065.30	\$ 120.12	12.71%
42	L7M1A	Chaparral Irrigation 3/4"	205,000	\$ 968.30	\$ 1,091.31	\$ 123.01	12.70%
43	L7M1A	Chaparral Irrigation 3/4"	210,000	\$ 991.42	\$ 1,117.32	\$ 125.90	12.70%
44	L7M1A	Chaparral Irrigation 3/4"	215,000	\$ 1,014.54	\$ 1,143.32	\$ 128.78	12.69%
45	L7M1A	Chaparral Irrigation 3/4"	220,000	\$ 1,037.66	\$ 1,169.33	\$ 131.67	12.69%
46	L7M1A	Chaparral Irrigation 3/4"	225,000	\$ 1,060.78	\$ 1,195.34	\$ 134.56	12.69%
47	L7M1A	Chaparral Irrigation 3/4"	230,000	\$ 1,083.90	\$ 1,221.35	\$ 137.45	12.68%
48	L7M1A	Chaparral Irrigation 3/4"	235,000	\$ 1,107.02	\$ 1,247.35	\$ 140.34	12.68%
49	L7M1A	Chaparral Irrigation 3/4"	240,000	\$ 1,130.14	\$ 1,273.36	\$ 143.22	12.67%
50	L7M1A	Chaparral Irrigation 3/4"	245,000	\$ 1,153.26	\$ 1,299.37	\$ 146.11	12.67%
51	L7M1A	Chaparral Irrigation 3/4"	250,000	\$ 1,176.38	\$ 1,325.38	\$ 149.00	12.67%
52	L7M1A	Chaparral Irrigation 3/4"	255,000	\$ 1,199.49	\$ 1,351.38	\$ 151.89	12.66%
53	L7M1A	Chaparral Irrigation 3/4"	260,000	\$ 1,222.61	\$ 1,377.39	\$ 154.78	12.66%
54	L7M1A	Chaparral Irrigation 3/4"	265,000	\$ 1,245.73	\$ 1,403.40	\$ 157.66	12.66%
55	L7M1A	Chaparral Irrigation 3/4"	270,000	\$ 1,268.85	\$ 1,429.41	\$ 160.55	12.65%
56							
57	L7M1A	Chaparral Irrigation 3/4"	Average: 15,360	\$ 91.43	\$ 104.90	\$ 13.47	14.74%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1B	Chaparral Irrigation 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L7M1B	Chaparral Irrigation 1"	5,000	\$ 57.87	\$ 76.01	\$ 18.14	31.34%
3	L7M1B	Chaparral Irrigation 1"	10,000	\$ 80.99	\$ 102.02	\$ 21.03	25.96%
4	L7M1B	Chaparral Irrigation 1"	15,000	\$ 104.11	\$ 128.02	\$ 23.91	22.97%
5	L7M1B	Chaparral Irrigation 1"	20,000	\$ 127.23	\$ 154.03	\$ 26.80	21.07%
6	L7M1B	Chaparral Irrigation 1"	25,000	\$ 150.35	\$ 180.04	\$ 29.69	19.75%
7	L7M1B	Chaparral Irrigation 1"	30,000	\$ 173.47	\$ 206.05	\$ 32.58	18.78%
8	L7M1B	Chaparral Irrigation 1"	35,000	\$ 196.59	\$ 232.05	\$ 35.47	18.04%
9	L7M1B	Chaparral Irrigation 1"	40,000	\$ 219.71	\$ 258.06	\$ 38.35	17.46%
10	L7M1B	Chaparral Irrigation 1"	45,000	\$ 242.83	\$ 284.07	\$ 41.24	16.98%
11	L7M1B	Chaparral Irrigation 1"	50,000	\$ 265.95	\$ 310.08	\$ 44.13	16.59%
12	L7M1B	Chaparral Irrigation 1"	55,000	\$ 289.06	\$ 336.08	\$ 47.02	16.27%
13	L7M1B	Chaparral Irrigation 1"	60,000	\$ 312.18	\$ 362.09	\$ 49.91	15.99%
14	L7M1B	Chaparral Irrigation 1"	65,000	\$ 335.30	\$ 388.10	\$ 52.79	15.75%
15	L7M1B	Chaparral Irrigation 1"	70,000	\$ 358.42	\$ 414.11	\$ 55.68	15.54%
16	L7M1B	Chaparral Irrigation 1"	75,000	\$ 381.54	\$ 440.11	\$ 58.57	15.35%
17	L7M1B	Chaparral Irrigation 1"	80,000	\$ 404.66	\$ 466.12	\$ 61.46	15.19%
18	L7M1B	Chaparral Irrigation 1"	85,000	\$ 427.78	\$ 492.13	\$ 64.35	15.04%
19	L7M1B	Chaparral Irrigation 1"	90,000	\$ 450.90	\$ 518.14	\$ 67.23	14.91%
20	L7M1B	Chaparral Irrigation 1"	95,000	\$ 474.02	\$ 544.14	\$ 70.12	14.79%
21	L7M1B	Chaparral Irrigation 1"	100,000	\$ 497.14	\$ 570.15	\$ 73.01	14.69%
22	L7M1B	Chaparral Irrigation 1"	105,000	\$ 520.26	\$ 596.16	\$ 75.90	14.59%
23	L7M1B	Chaparral Irrigation 1"	110,000	\$ 543.38	\$ 622.17	\$ 78.79	14.50%
24	L7M1B	Chaparral Irrigation 1"	115,000	\$ 566.50	\$ 648.17	\$ 81.67	14.42%
25	L7M1B	Chaparral Irrigation 1"	120,000	\$ 589.62	\$ 674.18	\$ 84.56	14.34%
26	L7M1B	Chaparral Irrigation 1"	125,000	\$ 612.74	\$ 700.19	\$ 87.45	14.27%
27	L7M1B	Chaparral Irrigation 1"	130,000	\$ 635.86	\$ 726.20	\$ 90.34	14.21%
28	L7M1B	Chaparral Irrigation 1"	135,000	\$ 658.98	\$ 752.20	\$ 93.23	14.15%
29	L7M1B	Chaparral Irrigation 1"	140,000	\$ 682.10	\$ 778.21	\$ 96.11	14.09%
30	L7M1B	Chaparral Irrigation 1"	145,000	\$ 705.22	\$ 804.22	\$ 99.00	14.04%
31	L7M1B	Chaparral Irrigation 1"	150,000	\$ 728.34	\$ 830.23	\$ 101.89	13.99%
32	L7M1B	Chaparral Irrigation 1"	155,000	\$ 751.45	\$ 856.23	\$ 104.78	13.94%
33	L7M1B	Chaparral Irrigation 1"	160,000	\$ 774.57	\$ 882.24	\$ 107.67	13.90%
34	L7M1B	Chaparral Irrigation 1"	165,000	\$ 797.69	\$ 908.25	\$ 110.55	13.86%
35	L7M1B	Chaparral Irrigation 1"	170,000	\$ 820.81	\$ 934.26	\$ 113.44	13.82%
36	L7M1B	Chaparral Irrigation 1"	175,000	\$ 843.93	\$ 960.26	\$ 116.33	13.78%
37	L7M1B	Chaparral Irrigation 1"	180,000	\$ 867.05	\$ 986.27	\$ 119.22	13.75%
38	L7M1B	Chaparral Irrigation 1"	185,000	\$ 890.17	\$ 1,012.28	\$ 122.11	13.72%
39	L7M1B	Chaparral Irrigation 1"	190,000	\$ 913.29	\$ 1,038.29	\$ 124.99	13.69%
40	L7M1B	Chaparral Irrigation 1"	195,000	\$ 936.41	\$ 1,064.29	\$ 127.88	13.66%
41	L7M1B	Chaparral Irrigation 1"	200,000	\$ 959.53	\$ 1,090.30	\$ 130.77	13.63%
42	L7M1B	Chaparral Irrigation 1"	205,000	\$ 982.65	\$ 1,116.31	\$ 133.66	13.60%
43	L7M1B	Chaparral Irrigation 1"	210,000	\$ 1,005.77	\$ 1,142.32	\$ 136.55	13.58%
44	L7M1B	Chaparral Irrigation 1"	215,000	\$ 1,028.89	\$ 1,168.32	\$ 139.43	13.55%
45	L7M1B	Chaparral Irrigation 1"	220,000	\$ 1,052.01	\$ 1,194.33	\$ 142.32	13.53%
46	L7M1B	Chaparral Irrigation 1"	225,000	\$ 1,075.13	\$ 1,220.34	\$ 145.21	13.51%
47	L7M1B	Chaparral Irrigation 1"	230,000	\$ 1,098.25	\$ 1,246.35	\$ 148.10	13.48%
48	L7M1B	Chaparral Irrigation 1"	235,000	\$ 1,121.37	\$ 1,272.35	\$ 150.99	13.46%
49	L7M1B	Chaparral Irrigation 1"	240,000	\$ 1,144.49	\$ 1,298.36	\$ 153.87	13.44%
50	L7M1B	Chaparral Irrigation 1"	245,000	\$ 1,167.61	\$ 1,324.37	\$ 156.76	13.43%
51	L7M1B	Chaparral Irrigation 1"	250,000	\$ 1,190.73	\$ 1,350.38	\$ 159.65	13.41%
52	L7M1B	Chaparral Irrigation 1"	255,000	\$ 1,213.84	\$ 1,376.38	\$ 162.54	13.39%
53	L7M1B	Chaparral Irrigation 1"	260,000	\$ 1,236.96	\$ 1,402.39	\$ 165.43	13.37%
54	L7M1B	Chaparral Irrigation 1"	265,000	\$ 1,260.08	\$ 1,428.40	\$ 168.31	13.36%
55	L7M1B	Chaparral Irrigation 1"	270,000	\$ 1,283.20	\$ 1,454.41	\$ 171.20	13.34%
56							
57	L7M1B	Chaparral Irrigation 1"	Average: 23,302	\$ 142.50	\$ 171.21	\$ 28.71	20.15%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1C	Chaparral Irrigation 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L7M1C	Chaparral Irrigation 1 1/2"	5,000	\$ 92.37	\$ 26.01	\$ (66.36)	-71.84%
3	L7M1C	Chaparral Irrigation 1 1/2"	10,000	\$ 115.49	\$ 52.02	\$ (63.47)	-54.96%
4	L7M1C	Chaparral Irrigation 1 1/2"	15,000	\$ 138.61	\$ 78.02	\$ (60.59)	-43.71%
5	L7M1C	Chaparral Irrigation 1 1/2"	20,000	\$ 161.73	\$ 104.03	\$ (57.70)	-35.68%
6	L7M1C	Chaparral Irrigation 1 1/2"	25,000	\$ 184.85	\$ 130.04	\$ (54.81)	-29.65%
7	L7M1C	Chaparral Irrigation 1 1/2"	30,000	\$ 207.97	\$ 156.05	\$ (51.92)	-24.97%
8	L7M1C	Chaparral Irrigation 1 1/2"	35,000	\$ 231.09	\$ 182.05	\$ (49.03)	-21.22%
9	L7M1C	Chaparral Irrigation 1 1/2"	40,000	\$ 254.21	\$ 208.06	\$ (46.15)	-18.15%
10	L7M1C	Chaparral Irrigation 1 1/2"	45,000	\$ 277.33	\$ 234.07	\$ (43.26)	-15.60%
11	L7M1C	Chaparral Irrigation 1 1/2"	50,000	\$ 300.45	\$ 260.08	\$ (40.37)	-13.44%
12	L7M1C	Chaparral Irrigation 1 1/2"	55,000	\$ 323.56	\$ 286.08	\$ (37.48)	-11.58%
13	L7M1C	Chaparral Irrigation 1 1/2"	60,000	\$ 346.68	\$ 312.09	\$ (34.59)	-9.98%
14	L7M1C	Chaparral Irrigation 1 1/2"	65,000	\$ 369.80	\$ 338.10	\$ (31.71)	-8.57%
15	L7M1C	Chaparral Irrigation 1 1/2"	70,000	\$ 392.92	\$ 364.11	\$ (28.82)	-7.33%
16	L7M1C	Chaparral Irrigation 1 1/2"	75,000	\$ 416.04	\$ 390.11	\$ (25.93)	-6.23%
17	L7M1C	Chaparral Irrigation 1 1/2"	80,000	\$ 439.16	\$ 416.12	\$ (23.04)	-5.25%
18	L7M1C	Chaparral Irrigation 1 1/2"	85,000	\$ 462.28	\$ 442.13	\$ (20.15)	-4.36%
19	L7M1C	Chaparral Irrigation 1 1/2"	90,000	\$ 485.40	\$ 468.14	\$ (17.27)	-3.56%
20	L7M1C	Chaparral Irrigation 1 1/2"	95,000	\$ 508.52	\$ 494.14	\$ (14.38)	-2.83%
21	L7M1C	Chaparral Irrigation 1 1/2"	100,000	\$ 531.64	\$ 520.15	\$ (11.49)	-2.16%
22	L7M1C	Chaparral Irrigation 1 1/2"	105,000	\$ 554.76	\$ 546.16	\$ (8.60)	-1.55%
23	L7M1C	Chaparral Irrigation 1 1/2"	110,000	\$ 577.88	\$ 572.17	\$ (5.71)	-0.99%
24	L7M1C	Chaparral Irrigation 1 1/2"	115,000	\$ 601.00	\$ 598.17	\$ (2.83)	-0.47%
25	L7M1C	Chaparral Irrigation 1 1/2"	120,000	\$ 624.12	\$ 624.18	\$ 0.06	0.01%
26	L7M1C	Chaparral Irrigation 1 1/2"	125,000	\$ 647.24	\$ 650.19	\$ 2.95	0.46%
27	L7M1C	Chaparral Irrigation 1 1/2"	130,000	\$ 670.36	\$ 676.20	\$ 5.84	0.87%
28	L7M1C	Chaparral Irrigation 1 1/2"	135,000	\$ 693.48	\$ 702.20	\$ 8.73	1.26%
29	L7M1C	Chaparral Irrigation 1 1/2"	140,000	\$ 716.60	\$ 728.21	\$ 11.61	1.62%
30	L7M1C	Chaparral Irrigation 1 1/2"	145,000	\$ 739.72	\$ 754.22	\$ 14.50	1.96%
31	L7M1C	Chaparral Irrigation 1 1/2"	150,000	\$ 762.84	\$ 780.23	\$ 17.39	2.28%
32	L7M1C	Chaparral Irrigation 1 1/2"	155,000	\$ 785.95	\$ 806.23	\$ 20.28	2.58%
33	L7M1C	Chaparral Irrigation 1 1/2"	160,000	\$ 809.07	\$ 832.24	\$ 23.17	2.86%
34	L7M1C	Chaparral Irrigation 1 1/2"	165,000	\$ 832.19	\$ 858.25	\$ 26.05	3.13%
35	L7M1C	Chaparral Irrigation 1 1/2"	170,000	\$ 855.31	\$ 884.26	\$ 28.94	3.38%
36	L7M1C	Chaparral Irrigation 1 1/2"	175,000	\$ 878.43	\$ 910.26	\$ 31.83	3.62%
37	L7M1C	Chaparral Irrigation 1 1/2"	180,000	\$ 901.55	\$ 936.27	\$ 34.72	3.85%
38	L7M1C	Chaparral Irrigation 1 1/2"	185,000	\$ 924.67	\$ 962.28	\$ 37.61	4.07%
39	L7M1C	Chaparral Irrigation 1 1/2"	190,000	\$ 947.79	\$ 988.29	\$ 40.49	4.27%
40	L7M1C	Chaparral Irrigation 1 1/2"	195,000	\$ 970.91	\$ 1,014.29	\$ 43.38	4.47%
41	L7M1C	Chaparral Irrigation 1 1/2"	200,000	\$ 994.03	\$ 1,040.30	\$ 46.27	4.65%
42	L7M1C	Chaparral Irrigation 1 1/2"	205,000	\$ 1,017.15	\$ 1,066.31	\$ 49.16	4.83%
43	L7M1C	Chaparral Irrigation 1 1/2"	210,000	\$ 1,040.27	\$ 1,092.32	\$ 52.05	5.00%
44	L7M1C	Chaparral Irrigation 1 1/2"	215,000	\$ 1,063.39	\$ 1,118.32	\$ 54.93	5.17%
45	L7M1C	Chaparral Irrigation 1 1/2"	220,000	\$ 1,086.51	\$ 1,144.33	\$ 57.82	5.32%
46	L7M1C	Chaparral Irrigation 1 1/2"	225,000	\$ 1,109.63	\$ 1,170.34	\$ 60.71	5.47%
47	L7M1C	Chaparral Irrigation 1 1/2"	230,000	\$ 1,132.75	\$ 1,196.35	\$ 63.60	5.61%
48	L7M1C	Chaparral Irrigation 1 1/2"	235,000	\$ 1,155.87	\$ 1,222.35	\$ 66.49	5.75%
49	L7M1C	Chaparral Irrigation 1 1/2"	240,000	\$ 1,178.99	\$ 1,248.36	\$ 69.37	5.88%
50	L7M1C	Chaparral Irrigation 1 1/2"	245,000	\$ 1,202.11	\$ 1,274.37	\$ 72.26	6.01%
51	L7M1C	Chaparral Irrigation 1 1/2"	250,000	\$ 1,225.23	\$ 1,300.38	\$ 75.15	6.13%
52	L7M1C	Chaparral Irrigation 1 1/2"	255,000	\$ 1,248.34	\$ 1,326.38	\$ 78.04	6.25%
53	L7M1C	Chaparral Irrigation 1 1/2"	260,000	\$ 1,271.46	\$ 1,352.39	\$ 80.93	6.36%
54	L7M1C	Chaparral Irrigation 1 1/2"	265,000	\$ 1,294.58	\$ 1,378.40	\$ 83.81	6.47%
55	L7M1C	Chaparral Irrigation 1 1/2"	270,000	\$ 1,317.70	\$ 1,404.41	\$ 86.70	6.58%
56							
57	L7M1C	Chaparral Irrigation 1 1/2"	Average: 46,132	\$ 282.56	\$ 239.96	\$ (42.60)	-15.08%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1D	Chaparral Irrigation 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L7M1D	Chaparral Irrigation 2"	5,000	\$ 134.12	\$ 226.03	\$ 91.91	68.53%
3	L7M1D	Chaparral Irrigation 2"	10,000	\$ 157.24	\$ 252.04	\$ 94.80	60.29%
4	L7M1D	Chaparral Irrigation 2"	15,000	\$ 180.36	\$ 278.04	\$ 97.69	54.16%
5	L7M1D	Chaparral Irrigation 2"	20,000	\$ 203.48	\$ 304.05	\$ 100.57	49.43%
6	L7M1D	Chaparral Irrigation 2"	25,000	\$ 226.60	\$ 330.06	\$ 103.46	45.66%
7	L7M1D	Chaparral Irrigation 2"	30,000	\$ 249.72	\$ 356.07	\$ 106.35	42.59%
8	L7M1D	Chaparral Irrigation 2"	35,000	\$ 272.84	\$ 382.07	\$ 109.24	40.04%
9	L7M1D	Chaparral Irrigation 2"	40,000	\$ 295.96	\$ 408.08	\$ 112.13	37.89%
10	L7M1D	Chaparral Irrigation 2"	45,000	\$ 319.08	\$ 434.09	\$ 115.01	36.05%
11	L7M1D	Chaparral Irrigation 2"	50,000	\$ 342.20	\$ 460.10	\$ 117.90	34.45%
12	L7M1D	Chaparral Irrigation 2"	55,000	\$ 365.31	\$ 486.10	\$ 120.79	33.06%
13	L7M1D	Chaparral Irrigation 2"	60,000	\$ 388.43	\$ 512.11	\$ 123.68	31.84%
14	L7M1D	Chaparral Irrigation 2"	65,000	\$ 411.55	\$ 538.12	\$ 126.57	30.75%
15	L7M1D	Chaparral Irrigation 2"	70,000	\$ 434.67	\$ 564.13	\$ 129.45	29.78%
16	L7M1D	Chaparral Irrigation 2"	75,000	\$ 457.79	\$ 590.13	\$ 132.34	28.91%
17	L7M1D	Chaparral Irrigation 2"	80,000	\$ 480.91	\$ 616.14	\$ 135.23	28.12%
18	L7M1D	Chaparral Irrigation 2"	85,000	\$ 504.03	\$ 642.15	\$ 138.12	27.40%
19	L7M1D	Chaparral Irrigation 2"	90,000	\$ 527.15	\$ 668.16	\$ 141.01	26.75%
20	L7M1D	Chaparral Irrigation 2"	95,000	\$ 550.27	\$ 694.16	\$ 143.89	26.15%
21	L7M1D	Chaparral Irrigation 2"	100,000	\$ 573.39	\$ 720.17	\$ 146.78	25.60%
22	L7M1D	Chaparral Irrigation 2"	105,000	\$ 596.51	\$ 746.18	\$ 149.67	25.09%
23	L7M1D	Chaparral Irrigation 2"	110,000	\$ 619.63	\$ 772.19	\$ 152.56	24.62%
24	L7M1D	Chaparral Irrigation 2"	115,000	\$ 642.75	\$ 798.19	\$ 155.45	24.18%
25	L7M1D	Chaparral Irrigation 2"	120,000	\$ 665.87	\$ 824.20	\$ 158.33	23.78%
26	L7M1D	Chaparral Irrigation 2"	125,000	\$ 688.99	\$ 850.21	\$ 161.22	23.40%
27	L7M1D	Chaparral Irrigation 2"	130,000	\$ 712.11	\$ 876.22	\$ 164.11	23.05%
28	L7M1D	Chaparral Irrigation 2"	135,000	\$ 735.23	\$ 902.22	\$ 167.00	22.71%
29	L7M1D	Chaparral Irrigation 2"	140,000	\$ 758.35	\$ 928.23	\$ 169.89	22.40%
30	L7M1D	Chaparral Irrigation 2"	145,000	\$ 781.47	\$ 954.24	\$ 172.77	22.11%
31	L7M1D	Chaparral Irrigation 2"	150,000	\$ 804.59	\$ 980.25	\$ 175.66	21.83%
32	L7M1D	Chaparral Irrigation 2"	155,000	\$ 827.70	\$ 1,006.25	\$ 178.55	21.57%
33	L7M1D	Chaparral Irrigation 2"	160,000	\$ 850.82	\$ 1,032.26	\$ 181.44	21.32%
34	L7M1D	Chaparral Irrigation 2"	165,000	\$ 873.94	\$ 1,058.27	\$ 184.33	21.09%
35	L7M1D	Chaparral Irrigation 2"	170,000	\$ 897.06	\$ 1,084.28	\$ 187.21	20.87%
36	L7M1D	Chaparral Irrigation 2"	175,000	\$ 920.18	\$ 1,110.28	\$ 190.10	20.66%
37	L7M1D	Chaparral Irrigation 2"	180,000	\$ 943.30	\$ 1,136.29	\$ 192.99	20.46%
38	L7M1D	Chaparral Irrigation 2"	185,000	\$ 966.42	\$ 1,162.30	\$ 195.88	20.27%
39	L7M1D	Chaparral Irrigation 2"	190,000	\$ 989.54	\$ 1,188.31	\$ 198.77	20.09%
40	L7M1D	Chaparral Irrigation 2"	195,000	\$ 1,012.66	\$ 1,214.31	\$ 201.65	19.91%
41	L7M1D	Chaparral Irrigation 2"	200,000	\$ 1,035.78	\$ 1,240.32	\$ 204.54	19.75%
42	L7M1D	Chaparral Irrigation 2"	205,000	\$ 1,058.90	\$ 1,266.33	\$ 207.43	19.59%
43	L7M1D	Chaparral Irrigation 2"	210,000	\$ 1,082.02	\$ 1,292.34	\$ 210.32	19.44%
44	L7M1D	Chaparral Irrigation 2"	215,000	\$ 1,105.14	\$ 1,318.34	\$ 213.21	19.29%
45	L7M1D	Chaparral Irrigation 2"	220,000	\$ 1,128.26	\$ 1,344.35	\$ 216.09	19.15%
46	L7M1D	Chaparral Irrigation 2"	225,000	\$ 1,151.38	\$ 1,370.36	\$ 218.98	19.02%
47	L7M1D	Chaparral Irrigation 2"	230,000	\$ 1,174.50	\$ 1,396.37	\$ 221.87	18.89%
48	L7M1D	Chaparral Irrigation 2"	235,000	\$ 1,197.62	\$ 1,422.37	\$ 224.76	18.77%
49	L7M1D	Chaparral Irrigation 2"	240,000	\$ 1,220.74	\$ 1,448.38	\$ 227.65	18.65%
50	L7M1D	Chaparral Irrigation 2"	245,000	\$ 1,243.86	\$ 1,474.39	\$ 230.53	18.53%
51	L7M1D	Chaparral Irrigation 2"	250,000	\$ 1,266.98	\$ 1,500.40	\$ 233.42	18.42%
52	L7M1D	Chaparral Irrigation 2"	255,000	\$ 1,290.09	\$ 1,526.40	\$ 236.31	18.32%
53	L7M1D	Chaparral Irrigation 2"	260,000	\$ 1,313.21	\$ 1,552.41	\$ 239.20	18.21%
54	L7M1D	Chaparral Irrigation 2"	265,000	\$ 1,336.33	\$ 1,578.42	\$ 242.09	18.12%
55	L7M1D	Chaparral Irrigation 2"	270,000	\$ 1,359.45	\$ 1,604.43	\$ 244.97	18.02%
56							
57	L7M1D	Chaparral Irrigation 2"	Average: 99,314	\$ 570.22	\$ 716.60	\$ 146.39	25.67%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1E	Chaparral Irrigation 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%	
2	L7M1E	Chaparral Irrigation 3"	5,000	\$ 245.12	\$ 426.05	\$ 180.93	73.81%	
3	L7M1E	Chaparral Irrigation 3"	10,000	\$ 268.24	\$ 452.06	\$ 183.82	68.53%	
4	L7M1E	Chaparral Irrigation 3"	15,000	\$ 291.36	\$ 478.07	\$ 186.71	64.08%	
5	L7M1E	Chaparral Irrigation 3"	20,000	\$ 314.48	\$ 504.07	\$ 189.60	60.29%	
6	L7M1E	Chaparral Irrigation 3"	25,000	\$ 337.60	\$ 530.08	\$ 192.48	57.02%	
7	L7M1E	Chaparral Irrigation 3"	30,000	\$ 360.72	\$ 556.09	\$ 195.37	54.16%	
8	L7M1E	Chaparral Irrigation 3"	35,000	\$ 383.84	\$ 582.10	\$ 198.26	51.65%	
9	L7M1E	Chaparral Irrigation 3"	40,000	\$ 406.96	\$ 608.10	\$ 201.15	49.43%	
10	L7M1E	Chaparral Irrigation 3"	45,000	\$ 430.08	\$ 634.11	\$ 204.04	47.44%	
11	L7M1E	Chaparral Irrigation 3"	50,000	\$ 453.20	\$ 660.12	\$ 206.92	45.66%	
12	L7M1E	Chaparral Irrigation 3"	55,000	\$ 476.31	\$ 686.13	\$ 209.81	44.05%	
13	L7M1E	Chaparral Irrigation 3"	60,000	\$ 499.43	\$ 712.13	\$ 212.70	42.59%	
14	L7M1E	Chaparral Irrigation 3"	65,000	\$ 522.55	\$ 738.14	\$ 215.59	41.26%	
15	L7M1E	Chaparral Irrigation 3"	70,000	\$ 545.67	\$ 764.15	\$ 218.48	40.04%	
16	L7M1E	Chaparral Irrigation 3"	75,000	\$ 568.79	\$ 790.16	\$ 221.36	38.92%	
17	L7M1E	Chaparral Irrigation 3"	80,000	\$ 591.91	\$ 816.16	\$ 224.25	37.89%	
18	L7M1E	Chaparral Irrigation 3"	85,000	\$ 615.03	\$ 842.17	\$ 227.14	36.93%	
19	L7M1E	Chaparral Irrigation 3"	90,000	\$ 638.15	\$ 868.18	\$ 230.03	36.05%	
20	L7M1E	Chaparral Irrigation 3"	95,000	\$ 661.27	\$ 894.19	\$ 232.92	35.22%	
21	L7M1E	Chaparral Irrigation 3"	100,000	\$ 684.39	\$ 920.19	\$ 235.80	34.45%	
22	L7M1E	Chaparral Irrigation 3"	105,000	\$ 707.51	\$ 946.20	\$ 238.69	33.74%	
23	L7M1E	Chaparral Irrigation 3"	110,000	\$ 730.63	\$ 972.21	\$ 241.58	33.06%	
24	L7M1E	Chaparral Irrigation 3"	115,000	\$ 753.75	\$ 998.22	\$ 244.47	32.43%	
25	L7M1E	Chaparral Irrigation 3"	120,000	\$ 776.87	\$ 1,024.22	\$ 247.36	31.84%	
26	L7M1E	Chaparral Irrigation 3"	125,000	\$ 799.99	\$ 1,050.23	\$ 250.24	31.28%	
27	L7M1E	Chaparral Irrigation 3"	130,000	\$ 823.11	\$ 1,076.24	\$ 253.13	30.75%	
28	L7M1E	Chaparral Irrigation 3"	135,000	\$ 846.23	\$ 1,102.25	\$ 256.02	30.25%	
29	L7M1E	Chaparral Irrigation 3"	140,000	\$ 869.35	\$ 1,128.25	\$ 258.91	29.78%	
30	L7M1E	Chaparral Irrigation 3"	145,000	\$ 892.47	\$ 1,154.26	\$ 261.80	29.33%	
31	L7M1E	Chaparral Irrigation 3"	150,000	\$ 915.59	\$ 1,180.27	\$ 264.68	28.91%	
32	L7M1E	Chaparral Irrigation 3"	155,000	\$ 938.70	\$ 1,206.28	\$ 267.57	28.50%	
33	L7M1E	Chaparral Irrigation 3"	160,000	\$ 961.82	\$ 1,232.28	\$ 270.46	28.12%	
34	L7M1E	Chaparral Irrigation 3"	165,000	\$ 984.94	\$ 1,258.29	\$ 273.35	27.75%	
35	L7M1E	Chaparral Irrigation 3"	170,000	\$ 1,008.06	\$ 1,284.30	\$ 276.24	27.40%	
36	L7M1E	Chaparral Irrigation 3"	175,000	\$ 1,031.18	\$ 1,310.31	\$ 279.12	27.07%	
37	L7M1E	Chaparral Irrigation 3"	180,000	\$ 1,054.30	\$ 1,336.31	\$ 282.01	26.75%	
38	L7M1E	Chaparral Irrigation 3"	185,000	\$ 1,077.42	\$ 1,362.32	\$ 284.90	26.44%	
39	L7M1E	Chaparral Irrigation 3"	190,000	\$ 1,100.54	\$ 1,388.33	\$ 287.79	26.15%	
40	L7M1E	Chaparral Irrigation 3"	195,000	\$ 1,123.66	\$ 1,414.34	\$ 290.68	25.87%	
41	L7M1E	Chaparral Irrigation 3"	200,000	\$ 1,146.78	\$ 1,440.34	\$ 293.56	25.60%	
42	L7M1E	Chaparral Irrigation 3"	205,000	\$ 1,169.90	\$ 1,466.35	\$ 296.45	25.34%	
43	L7M1E	Chaparral Irrigation 3"	210,000	\$ 1,193.02	\$ 1,492.36	\$ 299.34	25.09%	
44	L7M1E	Chaparral Irrigation 3"	215,000	\$ 1,216.14	\$ 1,518.37	\$ 302.23	24.85%	
45	L7M1E	Chaparral Irrigation 3"	220,000	\$ 1,239.26	\$ 1,544.37	\$ 305.12	24.62%	
46	L7M1E	Chaparral Irrigation 3"	225,000	\$ 1,262.38	\$ 1,570.38	\$ 308.00	24.40%	
47	L7M1E	Chaparral Irrigation 3"	230,000	\$ 1,285.50	\$ 1,596.39	\$ 310.89	24.18%	
48	L7M1E	Chaparral Irrigation 3"	235,000	\$ 1,308.62	\$ 1,622.40	\$ 313.78	23.98%	
49	L7M1E	Chaparral Irrigation 3"	240,000	\$ 1,331.74	\$ 1,648.40	\$ 316.67	23.78%	
50	L7M1E	Chaparral Irrigation 3"	245,000	\$ 1,354.86	\$ 1,674.41	\$ 319.56	23.59%	
51	L7M1E	Chaparral Irrigation 3"	250,000	\$ 1,377.98	\$ 1,700.42	\$ 322.44	23.40%	
52	L7M1E	Chaparral Irrigation 3"	255,000	\$ 1,401.09	\$ 1,726.43	\$ 325.33	23.22%	
53	L7M1E	Chaparral Irrigation 3"	260,000	\$ 1,424.21	\$ 1,752.43	\$ 328.22	23.05%	
54	L7M1E	Chaparral Irrigation 3"	265,000	\$ 1,447.33	\$ 1,778.44	\$ 331.11	22.88%	
55	L7M1E	Chaparral Irrigation 3"	270,000	\$ 1,470.45	\$ 1,804.45	\$ 334.00	22.71%	
56								
57	L7M1E	Chaparral Irrigation 3"	Average:	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1F	Chaparral Irrigation 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L7M1F	Chaparral Irrigation 4"	5,000	\$ 369.87	\$ 650.97	\$ 281.10	76.00%
3	L7M1F	Chaparral Irrigation 4"	10,000	\$ 392.99	\$ 676.98	\$ 283.99	72.26%
4	L7M1F	Chaparral Irrigation 4"	15,000	\$ 416.11	\$ 702.99	\$ 286.88	68.94%
5	L7M1F	Chaparral Irrigation 4"	20,000	\$ 439.23	\$ 729.00	\$ 289.77	65.97%
6	L7M1F	Chaparral Irrigation 4"	25,000	\$ 462.35	\$ 755.00	\$ 292.66	63.30%
7	L7M1F	Chaparral Irrigation 4"	30,000	\$ 485.47	\$ 781.01	\$ 295.54	60.88%
8	L7M1F	Chaparral Irrigation 4"	35,000	\$ 508.59	\$ 807.02	\$ 298.43	58.68%
9	L7M1F	Chaparral Irrigation 4"	40,000	\$ 531.71	\$ 833.03	\$ 301.32	56.67%
10	L7M1F	Chaparral Irrigation 4"	45,000	\$ 554.83	\$ 859.03	\$ 304.21	54.83%
11	L7M1F	Chaparral Irrigation 4"	50,000	\$ 577.95	\$ 885.04	\$ 307.10	53.14%
12	L7M1F	Chaparral Irrigation 4"	55,000	\$ 601.06	\$ 911.05	\$ 309.98	51.57%
13	L7M1F	Chaparral Irrigation 4"	60,000	\$ 624.18	\$ 937.06	\$ 312.87	50.13%
14	L7M1F	Chaparral Irrigation 4"	65,000	\$ 647.30	\$ 963.06	\$ 315.76	48.78%
15	L7M1F	Chaparral Irrigation 4"	70,000	\$ 670.42	\$ 989.07	\$ 318.65	47.53%
16	L7M1F	Chaparral Irrigation 4"	75,000	\$ 693.54	\$ 1,015.08	\$ 321.54	46.36%
17	L7M1F	Chaparral Irrigation 4"	80,000	\$ 716.66	\$ 1,041.09	\$ 324.42	45.27%
18	L7M1F	Chaparral Irrigation 4"	85,000	\$ 739.78	\$ 1,067.09	\$ 327.31	44.24%
19	L7M1F	Chaparral Irrigation 4"	90,000	\$ 762.90	\$ 1,093.10	\$ 330.20	43.28%
20	L7M1F	Chaparral Irrigation 4"	95,000	\$ 786.02	\$ 1,119.11	\$ 333.09	42.38%
21	L7M1F	Chaparral Irrigation 4"	100,000	\$ 809.14	\$ 1,145.12	\$ 335.98	41.52%
22	L7M1F	Chaparral Irrigation 4"	105,000	\$ 832.26	\$ 1,171.12	\$ 338.86	40.72%
23	L7M1F	Chaparral Irrigation 4"	110,000	\$ 855.38	\$ 1,197.13	\$ 341.75	39.95%
24	L7M1F	Chaparral Irrigation 4"	115,000	\$ 878.50	\$ 1,223.14	\$ 344.64	39.23%
25	L7M1F	Chaparral Irrigation 4"	120,000	\$ 901.62	\$ 1,249.15	\$ 347.53	38.55%
26	L7M1F	Chaparral Irrigation 4"	125,000	\$ 924.74	\$ 1,275.15	\$ 350.42	37.89%
27	L7M1F	Chaparral Irrigation 4"	130,000	\$ 947.86	\$ 1,301.16	\$ 353.30	37.27%
28	L7M1F	Chaparral Irrigation 4"	135,000	\$ 970.98	\$ 1,327.17	\$ 356.19	36.68%
29	L7M1F	Chaparral Irrigation 4"	140,000	\$ 994.10	\$ 1,353.18	\$ 359.08	36.12%
30	L7M1F	Chaparral Irrigation 4"	145,000	\$ 1,017.22	\$ 1,379.18	\$ 361.97	35.58%
31	L7M1F	Chaparral Irrigation 4"	150,000	\$ 1,040.34	\$ 1,405.19	\$ 364.86	35.07%
32	L7M1F	Chaparral Irrigation 4"	155,000	\$ 1,063.45	\$ 1,431.20	\$ 367.74	34.58%
33	L7M1F	Chaparral Irrigation 4"	160,000	\$ 1,086.57	\$ 1,457.21	\$ 370.63	34.11%
34	L7M1F	Chaparral Irrigation 4"	165,000	\$ 1,109.69	\$ 1,483.21	\$ 373.52	33.66%
35	L7M1F	Chaparral Irrigation 4"	170,000	\$ 1,132.81	\$ 1,509.22	\$ 376.41	33.23%
36	L7M1F	Chaparral Irrigation 4"	175,000	\$ 1,155.93	\$ 1,535.23	\$ 379.30	32.81%
37	L7M1F	Chaparral Irrigation 4"	180,000	\$ 1,179.05	\$ 1,561.24	\$ 382.18	32.41%
38	L7M1F	Chaparral Irrigation 4"	185,000	\$ 1,202.17	\$ 1,587.24	\$ 385.07	32.03%
39	L7M1F	Chaparral Irrigation 4"	190,000	\$ 1,225.29	\$ 1,613.25	\$ 387.96	31.66%
40	L7M1F	Chaparral Irrigation 4"	195,000	\$ 1,248.41	\$ 1,639.26	\$ 390.85	31.31%
41	L7M1F	Chaparral Irrigation 4"	200,000	\$ 1,271.53	\$ 1,665.27	\$ 393.74	30.97%
42	L7M1F	Chaparral Irrigation 4"	205,000	\$ 1,294.65	\$ 1,691.27	\$ 396.62	30.64%
43	L7M1F	Chaparral Irrigation 4"	210,000	\$ 1,317.77	\$ 1,717.28	\$ 399.51	30.32%
44	L7M1F	Chaparral Irrigation 4"	215,000	\$ 1,340.89	\$ 1,743.29	\$ 402.40	30.01%
45	L7M1F	Chaparral Irrigation 4"	220,000	\$ 1,364.01	\$ 1,769.30	\$ 405.29	29.71%
46	L7M1F	Chaparral Irrigation 4"	225,000	\$ 1,387.13	\$ 1,795.30	\$ 408.18	29.43%
47	L7M1F	Chaparral Irrigation 4"	230,000	\$ 1,410.25	\$ 1,821.31	\$ 411.06	29.15%
48	L7M1F	Chaparral Irrigation 4"	235,000	\$ 1,433.37	\$ 1,847.32	\$ 413.95	28.88%
49	L7M1F	Chaparral Irrigation 4"	240,000	\$ 1,456.49	\$ 1,873.33	\$ 416.84	28.62%
50	L7M1F	Chaparral Irrigation 4"	245,000	\$ 1,479.61	\$ 1,899.33	\$ 419.73	28.37%
51	L7M1F	Chaparral Irrigation 4"	250,000	\$ 1,502.73	\$ 1,925.34	\$ 422.62	28.12%
52	L7M1F	Chaparral Irrigation 4"	255,000	\$ 1,525.84	\$ 1,951.35	\$ 425.50	27.89%
53	L7M1F	Chaparral Irrigation 4"	260,000	\$ 1,548.96	\$ 1,977.36	\$ 428.39	27.66%
54	L7M1F	Chaparral Irrigation 4"	265,000	\$ 1,572.08	\$ 2,003.36	\$ 431.28	27.43%
55	L7M1F	Chaparral Irrigation 4"	270,000	\$ 1,595.20	\$ 2,029.37	\$ 434.17	27.22%
56							
57	L7M1F	Chaparral Irrigation 4"	Average: 174,556	\$ 1,153.88	\$ 1,532.92	\$ 379.04	32.85%
58							
59							
60							

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1G	Chaparral Irrigation 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L7M1G	Chaparral Irrigation 6"	100,000	\$ 1,155.89	\$ 1,770.15	\$ 614.26	53.14%	
3	L7M1G	Chaparral Irrigation 6"	200,000	\$ 1,618.28	\$ 2,290.30	\$ 672.02	41.53%	
4	L7M1G	Chaparral Irrigation 6"	300,000	\$ 2,080.67	\$ 2,810.45	\$ 729.78	35.07%	
5	L7M1G	Chaparral Irrigation 6"	400,000	\$ 2,543.06	\$ 3,330.60	\$ 787.54	30.97%	
6	L7M1G	Chaparral Irrigation 6"	500,000	\$ 3,005.45	\$ 3,850.75	\$ 845.30	28.13%	
7	L7M1G	Chaparral Irrigation 6"	600,000	\$ 3,467.84	\$ 4,370.90	\$ 903.06	26.04%	
8	L7M1G	Chaparral Irrigation 6"	700,000	\$ 3,930.23	\$ 4,891.05	\$ 960.82	24.45%	
9	L7M1G	Chaparral Irrigation 6"	800,000	\$ 4,392.62	\$ 5,411.20	\$ 1,018.58	23.19%	
10	L7M1G	Chaparral Irrigation 6"	900,000	\$ 4,855.01	\$ 5,931.35	\$ 1,076.34	22.17%	
11	L7M1G	Chaparral Irrigation 6"	1,000,000	\$ 5,317.40	\$ 6,451.50	\$ 1,134.10	21.33%	
12	L7M1G	Chaparral Irrigation 6"	1,100,000	\$ 5,779.79	\$ 6,971.65	\$ 1,191.86	20.62%	
13	L7M1G	Chaparral Irrigation 6"	1,200,000	\$ 6,242.18	\$ 7,491.80	\$ 1,249.62	20.02%	
14	L7M1G	Chaparral Irrigation 6"	1,300,000	\$ 6,704.57	\$ 8,011.95	\$ 1,307.38	19.50%	
15	L7M1G	Chaparral Irrigation 6"	1,400,000	\$ 7,166.96	\$ 8,532.10	\$ 1,365.14	19.05%	
16	L7M1G	Chaparral Irrigation 6"	1,500,000	\$ 7,629.35	\$ 9,052.25	\$ 1,422.90	18.65%	
17	L7M1G	Chaparral Irrigation 6"	1,600,000	\$ 8,091.74	\$ 9,572.40	\$ 1,480.66	18.30%	
18	L7M1G	Chaparral Irrigation 6"	1,700,000	\$ 8,554.13	\$ 10,092.55	\$ 1,538.42	17.98%	
19	L7M1G	Chaparral Irrigation 6"	1,800,000	\$ 9,016.52	\$ 10,612.70	\$ 1,596.18	17.70%	
20	L7M1G	Chaparral Irrigation 6"	1,900,000	\$ 9,478.91	\$ 11,132.85	\$ 1,653.94	17.45%	
21	L7M1G	Chaparral Irrigation 6"	2,000,000	\$ 9,941.30	\$ 11,653.00	\$ 1,711.70	17.22%	
22	L7M1G	Chaparral Irrigation 6"	2,100,000	\$ 10,403.69	\$ 12,173.15	\$ 1,769.46	17.01%	
23	L7M1G	Chaparral Irrigation 6"	2,200,000	\$ 10,866.08	\$ 12,693.30	\$ 1,827.22	16.82%	
24	L7M1G	Chaparral Irrigation 6"	2,300,000	\$ 11,328.47	\$ 13,213.45	\$ 1,884.98	16.64%	
25	L7M1G	Chaparral Irrigation 6"	2,400,000	\$ 11,790.86	\$ 13,733.60	\$ 1,942.74	16.48%	
26	L7M1G	Chaparral Irrigation 6"	2,500,000	\$ 12,253.25	\$ 14,253.75	\$ 2,000.50	16.33%	
27	L7M1G	Chaparral Irrigation 6"	2,600,000	\$ 12,715.64	\$ 14,773.90	\$ 2,058.26	16.19%	
28	L7M1G	Chaparral Irrigation 6"	2,700,000	\$ 13,178.03	\$ 15,294.05	\$ 2,116.02	16.06%	
29	L7M1G	Chaparral Irrigation 6"	2,800,000	\$ 13,640.42	\$ 15,814.20	\$ 2,173.78	15.94%	
30	L7M1G	Chaparral Irrigation 6"	2,900,000	\$ 14,102.81	\$ 16,334.35	\$ 2,231.54	15.82%	
31	L7M1G	Chaparral Irrigation 6"	3,000,000	\$ 14,565.20	\$ 16,854.50	\$ 2,289.30	15.72%	
32	L7M1G	Chaparral Irrigation 6"	3,100,000	\$ 15,027.59	\$ 17,374.65	\$ 2,347.06	15.62%	
33	L7M1G	Chaparral Irrigation 6"	3,200,000	\$ 15,489.98	\$ 17,894.80	\$ 2,404.82	15.53%	
34	L7M1G	Chaparral Irrigation 6"	3,300,000	\$ 15,952.37	\$ 18,414.95	\$ 2,462.58	15.44%	
35	L7M1G	Chaparral Irrigation 6"	3,400,000	\$ 16,414.76	\$ 18,935.10	\$ 2,520.34	15.35%	
36	L7M1G	Chaparral Irrigation 6"	3,500,000	\$ 16,877.15	\$ 19,455.25	\$ 2,578.10	15.28%	
37	L7M1G	Chaparral Irrigation 6"	3,600,000	\$ 17,339.54	\$ 19,975.40	\$ 2,635.86	15.20%	
38	L7M1G	Chaparral Irrigation 6"	3,700,000	\$ 17,801.93	\$ 20,495.55	\$ 2,693.62	15.13%	
39	L7M1G	Chaparral Irrigation 6"	3,800,000	\$ 18,264.32	\$ 21,015.70	\$ 2,751.38	15.06%	
40	L7M1G	Chaparral Irrigation 6"	3,900,000	\$ 18,726.71	\$ 21,535.85	\$ 2,809.14	15.00%	
41	L7M1G	Chaparral Irrigation 6"	4,000,000	\$ 19,189.10	\$ 22,056.00	\$ 2,866.90	14.94%	
42	L7M1G	Chaparral Irrigation 6"	4,100,000	\$ 19,651.49	\$ 22,576.15	\$ 2,924.66	14.88%	
43	L7M1G	Chaparral Irrigation 6"	4,200,000	\$ 20,113.88	\$ 23,096.30	\$ 2,982.42	14.83%	
44	L7M1G	Chaparral Irrigation 6"	4,300,000	\$ 20,576.27	\$ 23,616.45	\$ 3,040.18	14.78%	
45	L7M1G	Chaparral Irrigation 6"	4,400,000	\$ 21,038.66	\$ 24,136.60	\$ 3,097.94	14.72%	
46	L7M1G	Chaparral Irrigation 6"	4,500,000	\$ 21,501.05	\$ 24,656.75	\$ 3,155.70	14.68%	
47	L7M1G	Chaparral Irrigation 6"	4,600,000	\$ 21,963.44	\$ 25,176.90	\$ 3,213.46	14.63%	
48	L7M1G	Chaparral Irrigation 6"	4,700,000	\$ 22,425.83	\$ 25,697.05	\$ 3,271.22	14.59%	
49	L7M1G	Chaparral Irrigation 6"	4,800,000	\$ 22,888.22	\$ 26,217.20	\$ 3,328.98	14.54%	
50	L7M1G	Chaparral Irrigation 6"	4,900,000	\$ 23,350.61	\$ 26,737.35	\$ 3,386.74	14.50%	
51	L7M1G	Chaparral Irrigation 6"	5,000,000	\$ 23,813.00	\$ 27,257.50	\$ 3,444.50	14.46%	
52	L7M1G	Chaparral Irrigation 6"	5,100,000	\$ 24,275.39	\$ 27,777.65	\$ 3,502.26	14.43%	
53	L7M1G	Chaparral Irrigation 6"	5,200,000	\$ 24,737.78	\$ 28,297.80	\$ 3,560.02	14.39%	
54	L7M1G	Chaparral Irrigation 6"	5,300,000	\$ 25,200.17	\$ 28,817.95	\$ 3,617.78	14.36%	
55	L7M1G	Chaparral Irrigation 6"	5,400,000	\$ 25,662.56	\$ 29,338.10	\$ 3,675.54	14.32%	
56								
57	L7M1G	Chaparral Irrigation 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1H	Chaparral Irrigation 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L7M1H	Chaparral Irrigation 8"	5,000	\$ 1,132.87	\$ 2,026.01	\$ 893.14	78.84%	
3	L7M1H	Chaparral Irrigation 8"	10,000	\$ 1,155.99	\$ 2,052.02	\$ 896.03	77.51%	
4	L7M1H	Chaparral Irrigation 8"	15,000	\$ 1,179.11	\$ 2,078.02	\$ 898.91	76.24%	
5	L7M1H	Chaparral Irrigation 8"	20,000	\$ 1,202.23	\$ 2,104.03	\$ 901.80	75.01%	
6	L7M1H	Chaparral Irrigation 8"	25,000	\$ 1,225.35	\$ 2,130.04	\$ 904.69	73.83%	
7	L7M1H	Chaparral Irrigation 8"	30,000	\$ 1,248.47	\$ 2,156.05	\$ 907.58	72.70%	
8	L7M1H	Chaparral Irrigation 8"	35,000	\$ 1,271.59	\$ 2,182.05	\$ 910.47	71.60%	
9	L7M1H	Chaparral Irrigation 8"	40,000	\$ 1,294.71	\$ 2,208.06	\$ 913.35	70.55%	
10	L7M1H	Chaparral Irrigation 8"	45,000	\$ 1,317.83	\$ 2,234.07	\$ 916.24	69.53%	
11	L7M1H	Chaparral Irrigation 8"	50,000	\$ 1,340.95	\$ 2,260.08	\$ 919.13	68.54%	
12	L7M1H	Chaparral Irrigation 8"	55,000	\$ 1,364.06	\$ 2,286.08	\$ 922.02	67.59%	
13	L7M1H	Chaparral Irrigation 8"	60,000	\$ 1,387.18	\$ 2,312.09	\$ 924.91	66.68%	
14	L7M1H	Chaparral Irrigation 8"	65,000	\$ 1,410.30	\$ 2,338.10	\$ 927.79	65.79%	
15	L7M1H	Chaparral Irrigation 8"	70,000	\$ 1,433.42	\$ 2,364.11	\$ 930.68	64.93%	
16	L7M1H	Chaparral Irrigation 8"	75,000	\$ 1,456.54	\$ 2,390.11	\$ 933.57	64.09%	
17	L7M1H	Chaparral Irrigation 8"	80,000	\$ 1,479.66	\$ 2,416.12	\$ 936.46	63.29%	
18	L7M1H	Chaparral Irrigation 8"	85,000	\$ 1,502.78	\$ 2,442.13	\$ 939.35	62.51%	
19	L7M1H	Chaparral Irrigation 8"	90,000	\$ 1,525.90	\$ 2,468.14	\$ 942.23	61.75%	
20	L7M1H	Chaparral Irrigation 8"	95,000	\$ 1,549.02	\$ 2,494.14	\$ 945.12	61.01%	
21	L7M1H	Chaparral Irrigation 8"	100,000	\$ 1,572.14	\$ 2,520.15	\$ 948.01	60.30%	
22	L7M1H	Chaparral Irrigation 8"	105,000	\$ 1,595.26	\$ 2,546.16	\$ 950.90	59.61%	
23	L7M1H	Chaparral Irrigation 8"	110,000	\$ 1,618.38	\$ 2,572.17	\$ 953.79	58.93%	
24	L7M1H	Chaparral Irrigation 8"	115,000	\$ 1,641.50	\$ 2,598.17	\$ 956.67	58.28%	
25	L7M1H	Chaparral Irrigation 8"	120,000	\$ 1,664.62	\$ 2,624.18	\$ 959.56	57.64%	
26	L7M1H	Chaparral Irrigation 8"	125,000	\$ 1,687.74	\$ 2,650.19	\$ 962.45	57.03%	
27	L7M1H	Chaparral Irrigation 8"	130,000	\$ 1,710.86	\$ 2,676.20	\$ 965.34	56.42%	
28	L7M1H	Chaparral Irrigation 8"	135,000	\$ 1,733.98	\$ 2,702.20	\$ 968.23	55.84%	
29	L7M1H	Chaparral Irrigation 8"	140,000	\$ 1,757.10	\$ 2,728.21	\$ 971.11	55.27%	
30	L7M1H	Chaparral Irrigation 8"	145,000	\$ 1,780.22	\$ 2,754.22	\$ 974.00	54.71%	
31	L7M1H	Chaparral Irrigation 8"	150,000	\$ 1,803.34	\$ 2,780.23	\$ 976.89	54.17%	
32	L7M1H	Chaparral Irrigation 8"	155,000	\$ 1,826.45	\$ 2,806.23	\$ 979.78	53.64%	
33	L7M1H	Chaparral Irrigation 8"	160,000	\$ 1,849.57	\$ 2,832.24	\$ 982.67	53.13%	
34	L7M1H	Chaparral Irrigation 8"	165,000	\$ 1,872.69	\$ 2,858.25	\$ 985.55	52.63%	
35	L7M1H	Chaparral Irrigation 8"	170,000	\$ 1,895.81	\$ 2,884.26	\$ 988.44	52.14%	
36	L7M1H	Chaparral Irrigation 8"	175,000	\$ 1,918.93	\$ 2,910.26	\$ 991.33	51.66%	
37	L7M1H	Chaparral Irrigation 8"	180,000	\$ 1,942.05	\$ 2,936.27	\$ 994.22	51.19%	
38	L7M1H	Chaparral Irrigation 8"	185,000	\$ 1,965.17	\$ 2,962.28	\$ 997.11	50.74%	
39	L7M1H	Chaparral Irrigation 8"	190,000	\$ 1,988.29	\$ 2,988.29	\$ 999.99	50.29%	
40	L7M1H	Chaparral Irrigation 8"	195,000	\$ 2,011.41	\$ 3,014.29	\$ 1,002.88	49.86%	
41	L7M1H	Chaparral Irrigation 8"	200,000	\$ 2,034.53	\$ 3,040.30	\$ 1,005.77	49.44%	
42	L7M1H	Chaparral Irrigation 8"	205,000	\$ 2,057.65	\$ 3,066.31	\$ 1,008.66	49.02%	
43	L7M1H	Chaparral Irrigation 8"	210,000	\$ 2,080.77	\$ 3,092.32	\$ 1,011.55	48.61%	
44	L7M1H	Chaparral Irrigation 8"	215,000	\$ 2,103.89	\$ 3,118.32	\$ 1,014.43	48.22%	
45	L7M1H	Chaparral Irrigation 8"	220,000	\$ 2,127.01	\$ 3,144.33	\$ 1,017.32	47.83%	
46	L7M1H	Chaparral Irrigation 8"	225,000	\$ 2,150.13	\$ 3,170.34	\$ 1,020.21	47.45%	
47	L7M1H	Chaparral Irrigation 8"	230,000	\$ 2,173.25	\$ 3,196.35	\$ 1,023.10	47.08%	
48	L7M1H	Chaparral Irrigation 8"	235,000	\$ 2,196.37	\$ 3,222.35	\$ 1,025.99	46.71%	
49	L7M1H	Chaparral Irrigation 8"	240,000	\$ 2,219.49	\$ 3,248.36	\$ 1,028.87	46.36%	
50	L7M1H	Chaparral Irrigation 8"	245,000	\$ 2,242.61	\$ 3,274.37	\$ 1,031.76	46.01%	
51	L7M1H	Chaparral Irrigation 8"	250,000	\$ 2,265.73	\$ 3,300.38	\$ 1,034.65	45.67%	
52	L7M1H	Chaparral Irrigation 8"	255,000	\$ 2,288.84	\$ 3,326.38	\$ 1,037.54	45.33%	
53	L7M1H	Chaparral Irrigation 8"	260,000	\$ 2,311.96	\$ 3,352.39	\$ 1,040.43	45.00%	
54	L7M1H	Chaparral Irrigation 8"	265,000	\$ 2,335.08	\$ 3,378.40	\$ 1,043.31	44.68%	
55	L7M1H	Chaparral Irrigation 8"	270,000	\$ 2,358.20	\$ 3,404.41	\$ 1,046.20	44.36%	
56								
57	L7M1H	Chaparral Irrigation 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1I	Chaparral Irrigation 10"	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%	
2	L7M1I	Chaparral Irrigation 10"	5,000	\$ 1,618.37	\$ 1,787.12	\$ 168.75	10.43%	
3	L7M1I	Chaparral Irrigation 10"	10,000	\$ 1,641.49	\$ 1,813.13	\$ 171.64	10.46%	
4	L7M1I	Chaparral Irrigation 10"	15,000	\$ 1,664.61	\$ 1,839.13	\$ 174.53	10.48%	
5	L7M1I	Chaparral Irrigation 10"	20,000	\$ 1,687.73	\$ 1,865.14	\$ 177.41	10.51%	
6	L7M1I	Chaparral Irrigation 10"	25,000	\$ 1,710.85	\$ 1,891.15	\$ 180.30	10.54%	
7	L7M1I	Chaparral Irrigation 10"	30,000	\$ 1,733.97	\$ 1,917.16	\$ 183.19	10.56%	
8	L7M1I	Chaparral Irrigation 10"	35,000	\$ 1,757.09	\$ 1,943.16	\$ 186.08	10.59%	
9	L7M1I	Chaparral Irrigation 10"	40,000	\$ 1,780.21	\$ 1,969.17	\$ 188.97	10.61%	
10	L7M1I	Chaparral Irrigation 10"	45,000	\$ 1,803.33	\$ 1,995.18	\$ 191.85	10.64%	
11	L7M1I	Chaparral Irrigation 10"	50,000	\$ 1,826.45	\$ 2,021.19	\$ 194.74	10.66%	
12	L7M1I	Chaparral Irrigation 10"	55,000	\$ 1,849.56	\$ 2,047.19	\$ 197.63	10.69%	
13	L7M1I	Chaparral Irrigation 10"	60,000	\$ 1,872.68	\$ 2,073.20	\$ 200.52	10.71%	
14	L7M1I	Chaparral Irrigation 10"	65,000	\$ 1,895.80	\$ 2,099.21	\$ 203.41	10.73%	
15	L7M1I	Chaparral Irrigation 10"	70,000	\$ 1,918.92	\$ 2,125.22	\$ 206.29	10.75%	
16	L7M1I	Chaparral Irrigation 10"	75,000	\$ 1,942.04	\$ 2,151.22	\$ 209.18	10.77%	
17	L7M1I	Chaparral Irrigation 10"	80,000	\$ 1,965.16	\$ 2,177.23	\$ 212.07	10.79%	
18	L7M1I	Chaparral Irrigation 10"	85,000	\$ 1,988.28	\$ 2,203.24	\$ 214.96	10.81%	
19	L7M1I	Chaparral Irrigation 10"	90,000	\$ 2,011.40	\$ 2,229.25	\$ 217.85	10.83%	
20	L7M1I	Chaparral Irrigation 10"	95,000	\$ 2,034.52	\$ 2,255.25	\$ 220.73	10.85%	
21	L7M1I	Chaparral Irrigation 10"	100,000	\$ 2,057.64	\$ 2,281.26	\$ 223.62	10.87%	
22	L7M1I	Chaparral Irrigation 10"	105,000	\$ 2,080.76	\$ 2,307.27	\$ 226.51	10.89%	
23	L7M1I	Chaparral Irrigation 10"	110,000	\$ 2,103.88	\$ 2,333.28	\$ 229.40	10.90%	
24	L7M1I	Chaparral Irrigation 10"	115,000	\$ 2,127.00	\$ 2,359.28	\$ 232.29	10.92%	
25	L7M1I	Chaparral Irrigation 10"	120,000	\$ 2,150.12	\$ 2,385.29	\$ 235.17	10.94%	
26	L7M1I	Chaparral Irrigation 10"	125,000	\$ 2,173.24	\$ 2,411.30	\$ 238.06	10.95%	
27	L7M1I	Chaparral Irrigation 10"	130,000	\$ 2,196.36	\$ 2,437.31	\$ 240.95	10.97%	
28	L7M1I	Chaparral Irrigation 10"	135,000	\$ 2,219.48	\$ 2,463.31	\$ 243.84	10.99%	
29	L7M1I	Chaparral Irrigation 10"	140,000	\$ 2,242.60	\$ 2,489.32	\$ 246.73	11.00%	
30	L7M1I	Chaparral Irrigation 10"	145,000	\$ 2,265.72	\$ 2,515.33	\$ 249.61	11.02%	
31	L7M1I	Chaparral Irrigation 10"	150,000	\$ 2,288.84	\$ 2,541.34	\$ 252.50	11.03%	
32	L7M1I	Chaparral Irrigation 10"	155,000	\$ 2,311.95	\$ 2,567.34	\$ 255.39	11.05%	
33	L7M1I	Chaparral Irrigation 10"	160,000	\$ 2,335.07	\$ 2,593.35	\$ 258.28	11.06%	
34	L7M1I	Chaparral Irrigation 10"	165,000	\$ 2,358.19	\$ 2,619.36	\$ 261.17	11.07%	
35	L7M1I	Chaparral Irrigation 10"	170,000	\$ 2,381.31	\$ 2,645.37	\$ 264.05	11.09%	
36	L7M1I	Chaparral Irrigation 10"	175,000	\$ 2,404.43	\$ 2,671.37	\$ 266.94	11.10%	
37	L7M1I	Chaparral Irrigation 10"	180,000	\$ 2,427.55	\$ 2,697.38	\$ 269.83	11.12%	
38	L7M1I	Chaparral Irrigation 10"	185,000	\$ 2,450.67	\$ 2,723.39	\$ 272.72	11.13%	
39	L7M1I	Chaparral Irrigation 10"	190,000	\$ 2,473.79	\$ 2,749.40	\$ 275.61	11.14%	
40	L7M1I	Chaparral Irrigation 10"	195,000	\$ 2,496.91	\$ 2,775.40	\$ 278.49	11.15%	
41	L7M1I	Chaparral Irrigation 10"	200,000	\$ 2,520.03	\$ 2,801.41	\$ 281.38	11.17%	
42	L7M1I	Chaparral Irrigation 10"	205,000	\$ 2,543.15	\$ 2,827.42	\$ 284.27	11.18%	
43	L7M1I	Chaparral Irrigation 10"	210,000	\$ 2,566.27	\$ 2,853.43	\$ 287.16	11.19%	
44	L7M1I	Chaparral Irrigation 10"	215,000	\$ 2,589.39	\$ 2,879.43	\$ 290.05	11.20%	
45	L7M1I	Chaparral Irrigation 10"	220,000	\$ 2,612.51	\$ 2,905.44	\$ 292.93	11.21%	
46	L7M1I	Chaparral Irrigation 10"	225,000	\$ 2,635.63	\$ 2,931.45	\$ 295.82	11.22%	
47	L7M1I	Chaparral Irrigation 10"	230,000	\$ 2,658.75	\$ 2,957.46	\$ 298.71	11.24%	
48	L7M1I	Chaparral Irrigation 10"	235,000	\$ 2,681.87	\$ 2,983.46	\$ 301.60	11.25%	
49	L7M1I	Chaparral Irrigation 10"	240,000	\$ 2,704.99	\$ 3,009.47	\$ 304.49	11.26%	
50	L7M1I	Chaparral Irrigation 10"	245,000	\$ 2,728.11	\$ 3,035.48	\$ 307.37	11.27%	
51	L7M1I	Chaparral Irrigation 10"	250,000	\$ 2,751.23	\$ 3,061.49	\$ 310.26	11.28%	
52	L7M1I	Chaparral Irrigation 10"	255,000	\$ 2,774.34	\$ 3,087.49	\$ 313.15	11.29%	
53	L7M1I	Chaparral Irrigation 10"	260,000	\$ 2,797.46	\$ 3,113.50	\$ 316.04	11.30%	
54	L7M1I	Chaparral Irrigation 10"	265,000	\$ 2,820.58	\$ 3,139.51	\$ 318.93	11.31%	
55	L7M1I	Chaparral Irrigation 10"	270,000	\$ 2,843.70	\$ 3,165.52	\$ 321.81	11.32%	
56								
57	L7M1I	Chaparral Irrigation 10"	Average:	-	\$ 1,595.25	\$ 1,761.11	\$ 165.86	10.40%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1J	Chaparral Irrigation 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L7M1J	Chaparral Irrigation 12"	5,000	\$ 3,005.62	\$ 5,401.01	\$ 2,395.39	79.70%	
3	L7M1J	Chaparral Irrigation 12"	10,000	\$ 3,028.74	\$ 5,427.02	\$ 2,398.28	79.18%	
4	L7M1J	Chaparral Irrigation 12"	15,000	\$ 3,051.86	\$ 5,453.02	\$ 2,401.16	78.68%	
5	L7M1J	Chaparral Irrigation 12"	20,000	\$ 3,074.98	\$ 5,479.03	\$ 2,404.05	78.18%	
6	L7M1J	Chaparral Irrigation 12"	25,000	\$ 3,098.10	\$ 5,505.04	\$ 2,406.94	77.69%	
7	L7M1J	Chaparral Irrigation 12"	30,000	\$ 3,121.22	\$ 5,531.05	\$ 2,409.83	77.21%	
8	L7M1J	Chaparral Irrigation 12"	35,000	\$ 3,144.34	\$ 5,557.05	\$ 2,412.72	76.73%	
9	L7M1J	Chaparral Irrigation 12"	40,000	\$ 3,167.46	\$ 5,583.06	\$ 2,415.60	76.26%	
10	L7M1J	Chaparral Irrigation 12"	45,000	\$ 3,190.58	\$ 5,609.07	\$ 2,418.49	75.80%	
11	L7M1J	Chaparral Irrigation 12"	50,000	\$ 3,213.70	\$ 5,635.08	\$ 2,421.38	75.35%	
12	L7M1J	Chaparral Irrigation 12"	55,000	\$ 3,236.81	\$ 5,661.08	\$ 2,424.27	74.90%	
13	L7M1J	Chaparral Irrigation 12"	60,000	\$ 3,259.93	\$ 5,687.09	\$ 2,427.16	74.45%	
14	L7M1J	Chaparral Irrigation 12"	65,000	\$ 3,283.05	\$ 5,713.10	\$ 2,430.04	74.02%	
15	L7M1J	Chaparral Irrigation 12"	70,000	\$ 3,306.17	\$ 5,739.11	\$ 2,432.93	73.59%	
16	L7M1J	Chaparral Irrigation 12"	75,000	\$ 3,329.29	\$ 5,765.11	\$ 2,435.82	73.16%	
17	L7M1J	Chaparral Irrigation 12"	80,000	\$ 3,352.41	\$ 5,791.12	\$ 2,438.71	72.74%	
18	L7M1J	Chaparral Irrigation 12"	85,000	\$ 3,375.53	\$ 5,817.13	\$ 2,441.60	72.33%	
19	L7M1J	Chaparral Irrigation 12"	90,000	\$ 3,398.65	\$ 5,843.14	\$ 2,444.48	71.93%	
20	L7M1J	Chaparral Irrigation 12"	95,000	\$ 3,421.77	\$ 5,869.14	\$ 2,447.37	71.52%	
21	L7M1J	Chaparral Irrigation 12"	100,000	\$ 3,444.89	\$ 5,895.15	\$ 2,450.26	71.13%	
22	L7M1J	Chaparral Irrigation 12"	105,000	\$ 3,468.01	\$ 5,921.16	\$ 2,453.15	70.74%	
23	L7M1J	Chaparral Irrigation 12"	110,000	\$ 3,491.13	\$ 5,947.17	\$ 2,456.04	70.35%	
24	L7M1J	Chaparral Irrigation 12"	115,000	\$ 3,514.25	\$ 5,973.17	\$ 2,458.92	69.97%	
25	L7M1J	Chaparral Irrigation 12"	120,000	\$ 3,537.37	\$ 5,999.18	\$ 2,461.81	69.59%	
26	L7M1J	Chaparral Irrigation 12"	125,000	\$ 3,560.49	\$ 6,025.19	\$ 2,464.70	69.22%	
27	L7M1J	Chaparral Irrigation 12"	130,000	\$ 3,583.61	\$ 6,051.20	\$ 2,467.59	68.86%	
28	L7M1J	Chaparral Irrigation 12"	135,000	\$ 3,606.73	\$ 6,077.20	\$ 2,470.48	68.50%	
29	L7M1J	Chaparral Irrigation 12"	140,000	\$ 3,629.85	\$ 6,103.21	\$ 2,473.36	68.14%	
30	L7M1J	Chaparral Irrigation 12"	145,000	\$ 3,652.97	\$ 6,129.22	\$ 2,476.25	67.79%	
31	L7M1J	Chaparral Irrigation 12"	150,000	\$ 3,676.09	\$ 6,155.23	\$ 2,479.14	67.44%	
32	L7M1J	Chaparral Irrigation 12"	155,000	\$ 3,699.20	\$ 6,181.23	\$ 2,482.03	67.10%	
33	L7M1J	Chaparral Irrigation 12"	160,000	\$ 3,722.32	\$ 6,207.24	\$ 2,484.92	66.76%	
34	L7M1J	Chaparral Irrigation 12"	165,000	\$ 3,745.44	\$ 6,233.25	\$ 2,487.80	66.42%	
35	L7M1J	Chaparral Irrigation 12"	170,000	\$ 3,768.56	\$ 6,259.26	\$ 2,490.69	66.09%	
36	L7M1J	Chaparral Irrigation 12"	175,000	\$ 3,791.68	\$ 6,285.26	\$ 2,493.58	65.76%	
37	L7M1J	Chaparral Irrigation 12"	180,000	\$ 3,814.80	\$ 6,311.27	\$ 2,496.47	65.44%	
38	L7M1J	Chaparral Irrigation 12"	185,000	\$ 3,837.92	\$ 6,337.28	\$ 2,499.36	65.12%	
39	L7M1J	Chaparral Irrigation 12"	190,000	\$ 3,861.04	\$ 6,363.29	\$ 2,502.24	64.81%	
40	L7M1J	Chaparral Irrigation 12"	195,000	\$ 3,884.16	\$ 6,389.29	\$ 2,505.13	64.50%	
41	L7M1J	Chaparral Irrigation 12"	200,000	\$ 3,907.28	\$ 6,415.30	\$ 2,508.02	64.19%	
42	L7M1J	Chaparral Irrigation 12"	205,000	\$ 3,930.40	\$ 6,441.31	\$ 2,510.91	63.88%	
43	L7M1J	Chaparral Irrigation 12"	210,000	\$ 3,953.52	\$ 6,467.32	\$ 2,513.80	63.58%	
44	L7M1J	Chaparral Irrigation 12"	215,000	\$ 3,976.64	\$ 6,493.32	\$ 2,516.68	63.29%	
45	L7M1J	Chaparral Irrigation 12"	220,000	\$ 3,999.76	\$ 6,519.33	\$ 2,519.57	62.99%	
46	L7M1J	Chaparral Irrigation 12"	225,000	\$ 4,022.88	\$ 6,545.34	\$ 2,522.46	62.70%	
47	L7M1J	Chaparral Irrigation 12"	230,000	\$ 4,046.00	\$ 6,571.35	\$ 2,525.35	62.42%	
48	L7M1J	Chaparral Irrigation 12"	235,000	\$ 4,069.12	\$ 6,597.35	\$ 2,528.24	62.13%	
49	L7M1J	Chaparral Irrigation 12"	240,000	\$ 4,092.24	\$ 6,623.36	\$ 2,531.12	61.85%	
50	L7M1J	Chaparral Irrigation 12"	245,000	\$ 4,115.36	\$ 6,649.37	\$ 2,534.01	61.57%	
51	L7M1J	Chaparral Irrigation 12"	250,000	\$ 4,138.48	\$ 6,675.38	\$ 2,536.90	61.30%	
52	L7M1J	Chaparral Irrigation 12"	255,000	\$ 4,161.59	\$ 6,701.38	\$ 2,539.79	61.03%	
53	L7M1J	Chaparral Irrigation 12"	260,000	\$ 4,184.71	\$ 6,727.39	\$ 2,542.68	60.76%	
54	L7M1J	Chaparral Irrigation 12"	265,000	\$ 4,207.83	\$ 6,753.40	\$ 2,545.56	60.50%	
55	L7M1J	Chaparral Irrigation 12"	270,000	\$ 4,230.95	\$ 6,779.41	\$ 2,548.45	60.23%	
56								
57	L7M1J	Chaparral Irrigation 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit
Schedule H-4
109 of 132
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L8M1A	Chaparral Fire Sprinkler 3/4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	L8M1B	Chaparral Fire Sprinkler 1"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
3	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Per Meter	\$ 10.00	\$ -	\$ (10.00)	-100.00%
4	L8M1D	Chaparral Fire Sprinkler 2"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
5	L8M1E	Chaparral Fire Sprinkler 3"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
6	L8M1F	Chaparral Fire Sprinkler 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
7	L8M1G	Chaparral Fire Sprinkler 6"	Per Meter	\$ 13.87	\$ 18.00	\$ 4.13	29.78%
8	L8M1H	Chaparral Fire Sprinkler 8"	Per Meter	\$ 22.20	\$ 24.00	\$ 1.81	8.13%
9	L8M1I	Chaparral Fire Sprinkler 10"	Per Meter	\$ 31.91	\$ 30.00	\$ (1.91)	-5.97%
10	L8M1J	Chaparral Fire Sprinkler 12"	Per Meter	\$ 59.65	\$ 36.00	\$ (23.65)	-39.65%
11							
12	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

110 of 132

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$ 40.38	\$ 28.41	\$ (11.98)	-29.66%
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$ 41.40	\$ 31.81	\$ (9.59)	-23.16%
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$ 42.41	\$ 35.22	\$ (7.19)	-16.96%
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$ 45.69	\$ 39.84	\$ (5.85)	-12.80%
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$ 48.97	\$ 44.47	\$ (4.51)	-9.20%
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$ 52.26	\$ 49.09	\$ (3.16)	-6.05%
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$ 55.54	\$ 53.72	\$ (1.82)	-3.27%
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$ 58.82	\$ 58.35	\$ (0.47)	-0.81%
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$ 62.11	\$ 62.97	\$ 0.87	1.40%
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$ 65.39	\$ 68.18	\$ 2.79	4.26%
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$ 69.79	\$ 73.38	\$ 3.59	5.14%
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$ 74.19	\$ 78.58	\$ 4.39	5.91%
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$ 78.60	\$ 83.78	\$ 5.18	6.60%
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$ 83.00	\$ 88.98	\$ 5.98	7.21%
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$ 87.40	\$ 94.18	\$ 6.78	7.76%
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$ 91.80	\$ 99.38	\$ 7.58	8.26%
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$ 96.21	\$ 104.59	\$ 8.38	8.71%
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$ 100.61	\$ 109.79	\$ 9.18	9.12%
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$ 105.01	\$ 114.99	\$ 9.98	9.50%
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$ 109.42	\$ 120.19	\$ 10.77	9.85%
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$ 115.37	\$ 125.39	\$ 10.02	8.69%
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$ 121.32	\$ 130.59	\$ 9.27	7.64%
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$ 127.28	\$ 135.80	\$ 8.52	6.69%
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$ 133.23	\$ 141.00	\$ 7.77	5.83%
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$ 139.18	\$ 146.20	\$ 7.02	5.04%
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$ 145.13	\$ 151.40	\$ 6.27	4.32%
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$ 151.09	\$ 156.60	\$ 5.51	3.65%
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$ 157.04	\$ 161.80	\$ 4.76	3.03%
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$ 162.99	\$ 167.00	\$ 4.01	2.46%
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$ 168.95	\$ 172.21	\$ 3.26	1.93%
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$ 174.90	\$ 177.41	\$ 2.51	1.43%
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$ 180.85	\$ 182.61	\$ 1.76	0.97%
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$ 186.81	\$ 187.81	\$ 1.00	0.54%
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$ 192.76	\$ 193.01	\$ 0.25	0.13%
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$ 198.71	\$ 198.21	\$ (0.50)	-0.25%
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$ 204.67	\$ 203.41	\$ (1.25)	-0.61%
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$ 210.62	\$ 208.62	\$ (2.00)	-0.95%
39							
40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average: 6,609	\$ 54.26	\$ 51.91	\$ (2.34)	-4.32%
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Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 44.39	\$ 28.41	\$ (15.99)	-36.01%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 45.41	\$ 31.81	\$ (13.60)	-29.94%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 46.42	\$ 35.22	\$ (11.20)	-24.14%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 49.70	\$ 39.84	\$ (9.86)	-19.84%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 52.98	\$ 44.47	\$ (8.52)	-16.07%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 56.27	\$ 49.09	\$ (7.17)	-12.75%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 59.55	\$ 53.72	\$ (5.83)	-9.79%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 62.83	\$ 58.35	\$ (4.48)	-7.14%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 66.12	\$ 62.97	\$ (3.14)	-4.75%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 69.40	\$ 68.18	\$ (1.22)	-1.76%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 73.80	\$ 73.38	\$ (0.42)	-0.57%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 78.20	\$ 78.58	\$ 0.38	0.48%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 82.61	\$ 83.78	\$ 1.17	1.42%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 87.01	\$ 88.98	\$ 1.97	2.27%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 91.41	\$ 94.18	\$ 2.77	3.03%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 95.81	\$ 99.38	\$ 3.57	3.73%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 100.22	\$ 104.59	\$ 4.37	4.36%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 104.62	\$ 109.79	\$ 5.17	4.94%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 109.02	\$ 114.99	\$ 5.97	5.47%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 113.43	\$ 120.19	\$ 6.76	5.96%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 119.38	\$ 125.39	\$ 6.01	5.04%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 125.33	\$ 130.59	\$ 5.26	4.20%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 131.29	\$ 135.80	\$ 4.51	3.44%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 137.24	\$ 141.00	\$ 3.76	2.74%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 143.19	\$ 146.20	\$ 3.01	2.10%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 149.14	\$ 151.40	\$ 2.26	1.51%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 155.10	\$ 156.60	\$ 1.50	0.97%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 161.05	\$ 161.80	\$ 0.75	0.47%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 167.00	\$ 167.00	\$ 0.00	0.00%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 172.96	\$ 172.21	\$ (0.75)	-0.43%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 178.91	\$ 177.41	\$ (1.50)	-0.84%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 184.86	\$ 182.61	\$ (2.25)	-1.22%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 190.82	\$ 187.81	\$ (3.01)	-1.58%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 196.77	\$ 193.01	\$ (3.76)	-1.91%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 202.72	\$ 198.21	\$ (4.51)	-2.22%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 208.68	\$ 203.41	\$ (5.26)	-2.52%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 214.63	\$ 208.62	\$ (6.01)	-2.80%
39							
40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 47.58	\$ 36.86	\$ (10.73)	-22.54%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1B	Tubac Residential 1"	-	\$ 98.56	\$ 50.00	\$ (48.56)	-49.27%	
2	F1M1B	Tubac Residential 1"	1,000	\$ 102.96	\$ 53.41	\$ (49.56)	-48.13%	
3	F1M1B	Tubac Residential 1"	2,000	\$ 107.37	\$ 56.81	\$ (50.56)	-47.09%	
4	F1M1B	Tubac Residential 1"	3,000	\$ 111.77	\$ 60.22	\$ (51.55)	-46.13%	
5	F1M1B	Tubac Residential 1"	4,000	\$ 116.17	\$ 64.84	\$ (51.33)	-44.18%	
6	F1M1B	Tubac Residential 1"	5,000	\$ 120.57	\$ 69.47	\$ (51.11)	-42.39%	
7	F1M1B	Tubac Residential 1"	6,000	\$ 124.98	\$ 74.09	\$ (50.88)	-40.71%	
8	F1M1B	Tubac Residential 1"	7,000	\$ 129.38	\$ 78.72	\$ (50.66)	-39.15%	
9	F1M1B	Tubac Residential 1"	8,000	\$ 133.78	\$ 83.35	\$ (50.43)	-37.70%	
10	F1M1B	Tubac Residential 1"	9,000	\$ 138.19	\$ 87.97	\$ (50.21)	-36.34%	
11	F1M1B	Tubac Residential 1"	10,000	\$ 142.59	\$ 93.18	\$ (49.41)	-34.65%	
12	F1M1B	Tubac Residential 1"	11,000	\$ 146.99	\$ 98.38	\$ (48.61)	-33.07%	
13	F1M1B	Tubac Residential 1"	12,000	\$ 151.39	\$ 103.58	\$ (47.81)	-31.58%	
14	F1M1B	Tubac Residential 1"	13,000	\$ 155.80	\$ 108.78	\$ (47.02)	-30.18%	
15	F1M1B	Tubac Residential 1"	14,000	\$ 160.20	\$ 113.98	\$ (46.22)	-28.85%	
16	F1M1B	Tubac Residential 1"	15,000	\$ 164.60	\$ 119.18	\$ (45.42)	-27.59%	
17	F1M1B	Tubac Residential 1"	16,000	\$ 169.00	\$ 124.38	\$ (44.62)	-26.40%	
18	F1M1B	Tubac Residential 1"	17,000	\$ 173.41	\$ 129.59	\$ (43.82)	-25.27%	
19	F1M1B	Tubac Residential 1"	18,000	\$ 177.81	\$ 134.79	\$ (43.02)	-24.20%	
20	F1M1B	Tubac Residential 1"	19,000	\$ 182.21	\$ 139.99	\$ (42.22)	-23.17%	
21	F1M1B	Tubac Residential 1"	20,000	\$ 186.62	\$ 145.19	\$ (41.43)	-22.20%	
22	F1M1B	Tubac Residential 1"	21,000	\$ 191.02	\$ 150.39	\$ (40.63)	-21.27%	
23	F1M1B	Tubac Residential 1"	22,000	\$ 195.42	\$ 155.59	\$ (39.83)	-20.38%	
24	F1M1B	Tubac Residential 1"	23,000	\$ 199.82	\$ 160.80	\$ (39.03)	-19.53%	
25	F1M1B	Tubac Residential 1"	24,000	\$ 204.23	\$ 166.00	\$ (38.23)	-18.72%	
26	F1M1B	Tubac Residential 1"	25,000	\$ 208.63	\$ 171.20	\$ (37.43)	-17.94%	
27	F1M1B	Tubac Residential 1"	26,000	\$ 213.03	\$ 176.40	\$ (36.63)	-17.20%	
28	F1M1B	Tubac Residential 1"	27,000	\$ 217.44	\$ 181.60	\$ (35.83)	-16.48%	
29	F1M1B	Tubac Residential 1"	28,000	\$ 221.84	\$ 186.80	\$ (35.04)	-15.79%	
30	F1M1B	Tubac Residential 1"	29,000	\$ 226.24	\$ 192.00	\$ (34.24)	-15.13%	
31	F1M1B	Tubac Residential 1"	30,000	\$ 230.64	\$ 197.21	\$ (33.44)	-14.50%	
32	F1M1B	Tubac Residential 1"	31,000	\$ 235.05	\$ 202.41	\$ (32.64)	-13.89%	
33	F1M1B	Tubac Residential 1"	32,000	\$ 239.45	\$ 207.61	\$ (31.84)	-13.30%	
34	F1M1B	Tubac Residential 1"	33,000	\$ 243.85	\$ 212.81	\$ (31.04)	-12.73%	
35	F1M1B	Tubac Residential 1"	34,000	\$ 248.26	\$ 218.01	\$ (30.24)	-12.18%	
36	F1M1B	Tubac Residential 1"	35,000	\$ 252.66	\$ 223.21	\$ (29.44)	-11.65%	
37	F1M1B	Tubac Residential 1"	36,000	\$ 257.06	\$ 228.41	\$ (28.65)	-11.14%	
38	F1M1B	Tubac Residential 1"	37,000	\$ 261.46	\$ 233.62	\$ (27.85)	-10.65%	
39	F1M1B	Tubac Residential 1"	38,000	\$ 265.87	\$ 238.82	\$ (27.05)	-10.17%	
40	F1M1B	Tubac Residential 1"	39,000	\$ 270.27	\$ 244.02	\$ (26.25)	-9.71%	
41	F1M1B	Tubac Residential 1"	40,000	\$ 274.67	\$ 249.22	\$ (25.45)	-9.27%	
42	F1M1B	Tubac Residential 1"	41,000	\$ 279.07	\$ 254.42	\$ (24.65)	-8.83%	
43	F1M1B	Tubac Residential 1"	42,000	\$ 283.48	\$ 259.62	\$ (23.85)	-8.41%	
44	F1M1B	Tubac Residential 1"	43,000	\$ 287.88	\$ 264.83	\$ (23.06)	-8.01%	
45	F1M1B	Tubac Residential 1"	44,000	\$ 292.28	\$ 270.03	\$ (22.26)	-7.61%	
46	F1M1B	Tubac Residential 1"	45,000	\$ 296.69	\$ 275.23	\$ (21.46)	-7.23%	
47	F1M1B	Tubac Residential 1"	46,000	\$ 301.09	\$ 280.43	\$ (20.66)	-6.86%	
48	F1M1B	Tubac Residential 1"	47,000	\$ 305.49	\$ 285.63	\$ (19.86)	-6.50%	
49	F1M1B	Tubac Residential 1"	48,000	\$ 309.89	\$ 290.83	\$ (19.06)	-6.15%	
50	F1M1B	Tubac Residential 1"	49,000	\$ 314.30	\$ 296.03	\$ (18.26)	-5.81%	
51	F1M1B	Tubac Residential 1"	50,000	\$ 318.70	\$ 301.24	\$ (17.46)	-5.48%	
52	F1M1B	Tubac Residential 1"	51,000	\$ 323.10	\$ 306.44	\$ (16.67)	-5.16%	
53	F1M1B	Tubac Residential 1"	52,000	\$ 327.51	\$ 311.64	\$ (15.87)	-4.84%	
54	F1M1B	Tubac Residential 1"	53,000	\$ 331.91	\$ 316.84	\$ (15.07)	-4.54%	
55	F1M1B	Tubac Residential 1"	54,000	\$ 336.31	\$ 322.04	\$ (14.27)	-4.24%	
56								
57	F1M1B	Tubac Residential 1"	Average:	10,758	\$ 145.93	\$ 97.12	\$ (48.81)	-33.45%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 230.95	\$ 148.13	\$ (82.82)	-35.86%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 265.05	\$ 171.27	\$ (93.78)	-35.38%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 299.15	\$ 194.40	\$ (104.75)	-35.02%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 333.25	\$ 217.53	\$ (115.72)	-34.72%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 367.35	\$ 240.66	\$ (126.69)	-34.49%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 401.45	\$ 263.80	\$ (137.65)	-34.29%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 435.55	\$ 286.93	\$ (148.62)	-34.12%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 469.65	\$ 310.06	\$ (159.59)	-33.98%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 503.75	\$ 333.19	\$ (170.56)	-33.86%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 537.85	\$ 356.33	\$ (181.52)	-33.75%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 571.95	\$ 379.46	\$ (192.49)	-33.66%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 606.05	\$ 402.59	\$ (203.46)	-33.57%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 640.15	\$ 425.72	\$ (214.43)	-33.50%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 674.25	\$ 448.86	\$ (225.39)	-33.43%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 708.35	\$ 471.99	\$ (236.36)	-33.37%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 742.45	\$ 495.12	\$ (247.33)	-33.31%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 776.55	\$ 518.26	\$ (258.29)	-33.26%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 810.65	\$ 541.39	\$ (269.26)	-33.22%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 844.75	\$ 564.52	\$ (280.23)	-33.17%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 878.85	\$ 587.65	\$ (291.20)	-33.13%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 912.95	\$ 613.66	\$ (299.29)	-32.78%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 947.05	\$ 639.67	\$ (307.38)	-32.46%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 981.15	\$ 665.68	\$ (315.47)	-32.15%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 1,015.25	\$ 691.68	\$ (323.57)	-31.87%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 1,054.35	\$ 717.69	\$ (336.66)	-31.93%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 1,093.45	\$ 743.70	\$ (349.75)	-31.99%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 1,132.55	\$ 769.71	\$ (362.84)	-32.04%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 1,171.65	\$ 795.71	\$ (375.94)	-32.09%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 1,210.75	\$ 821.72	\$ (389.03)	-32.13%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 1,249.85	\$ 847.73	\$ (402.12)	-32.17%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 1,288.95	\$ 873.74	\$ (415.21)	-32.21%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 1,328.05	\$ 899.74	\$ (428.31)	-32.25%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 1,367.15	\$ 925.75	\$ (441.40)	-32.29%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 1,406.25	\$ 951.76	\$ (454.49)	-32.32%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,445.35	\$ 977.77	\$ (467.58)	-32.35%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,484.45	\$ 1,003.77	\$ (480.68)	-32.38%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,523.55	\$ 1,029.78	\$ (493.77)	-32.41%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,562.65	\$ 1,055.79	\$ (506.86)	-32.44%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,601.75	\$ 1,081.80	\$ (519.95)	-32.46%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,640.85	\$ 1,107.80	\$ (533.05)	-32.49%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,679.95	\$ 1,133.81	\$ (546.14)	-32.51%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,719.05	\$ 1,159.82	\$ (559.23)	-32.53%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,758.15	\$ 1,185.83	\$ (572.32)	-32.55%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,797.25	\$ 1,211.83	\$ (585.42)	-32.57%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,836.35	\$ 1,237.84	\$ (598.51)	-32.59%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,875.45	\$ 1,263.85	\$ (611.60)	-32.61%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,914.55	\$ 1,289.86	\$ (624.69)	-32.63%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,953.65	\$ 1,315.86	\$ (637.79)	-32.65%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,992.75	\$ 1,341.87	\$ (650.88)	-32.66%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 2,031.85	\$ 1,367.88	\$ (663.97)	-32.68%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 2,070.95	\$ 1,393.89	\$ (677.06)	-32.69%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 2,110.05	\$ 1,419.89	\$ (690.16)	-32.71%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 2,149.15	\$ 1,445.90	\$ (703.25)	-32.72%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 2,188.25	\$ 1,471.91	\$ (716.34)	-32.74%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F1M1D	Tubac Residential 2"	5,000	\$ 336.98	\$ 223.15	\$ (113.83)	-33.78%
3	F1M1D	Tubac Residential 2"	10,000	\$ 359.00	\$ 246.29	\$ (112.71)	-31.40%
4	F1M1D	Tubac Residential 2"	15,000	\$ 381.01	\$ 269.42	\$ (111.59)	-29.29%
5	F1M1D	Tubac Residential 2"	20,000	\$ 403.03	\$ 292.55	\$ (110.47)	-27.41%
6	F1M1D	Tubac Residential 2"	25,000	\$ 425.04	\$ 315.69	\$ (109.35)	-25.73%
7	F1M1D	Tubac Residential 2"	30,000	\$ 447.05	\$ 338.82	\$ (108.24)	-24.21%
8	F1M1D	Tubac Residential 2"	35,000	\$ 469.07	\$ 361.95	\$ (107.12)	-22.84%
9	F1M1D	Tubac Residential 2"	40,000	\$ 491.08	\$ 385.08	\$ (106.00)	-21.58%
10	F1M1D	Tubac Residential 2"	45,000	\$ 513.10	\$ 408.22	\$ (104.88)	-20.44%
11	F1M1D	Tubac Residential 2"	50,000	\$ 535.11	\$ 431.35	\$ (103.76)	-19.39%
12	F1M1D	Tubac Residential 2"	55,000	\$ 557.12	\$ 454.48	\$ (102.64)	-18.42%
13	F1M1D	Tubac Residential 2"	60,000	\$ 579.14	\$ 477.61	\$ (101.52)	-17.53%
14	F1M1D	Tubac Residential 2"	65,000	\$ 601.15	\$ 500.75	\$ (100.41)	-16.70%
15	F1M1D	Tubac Residential 2"	70,000	\$ 623.17	\$ 523.88	\$ (99.29)	-15.93%
16	F1M1D	Tubac Residential 2"	75,000	\$ 645.18	\$ 547.01	\$ (98.17)	-15.22%
17	F1M1D	Tubac Residential 2"	80,000	\$ 667.19	\$ 570.14	\$ (97.05)	-14.55%
18	F1M1D	Tubac Residential 2"	85,000	\$ 689.21	\$ 593.28	\$ (95.93)	-13.92%
19	F1M1D	Tubac Residential 2"	90,000	\$ 711.22	\$ 616.41	\$ (94.81)	-13.33%
20	F1M1D	Tubac Residential 2"	95,000	\$ 733.24	\$ 639.54	\$ (93.69)	-12.78%
21	F1M1D	Tubac Residential 2"	100,000	\$ 755.25	\$ 662.68	\$ (92.57)	-12.26%
22	F1M1D	Tubac Residential 2"	105,000	\$ 777.26	\$ 685.81	\$ (91.46)	-11.77%
23	F1M1D	Tubac Residential 2"	110,000	\$ 799.28	\$ 708.94	\$ (90.34)	-11.30%
24	F1M1D	Tubac Residential 2"	115,000	\$ 821.29	\$ 732.07	\$ (89.22)	-10.86%
25	F1M1D	Tubac Residential 2"	120,000	\$ 843.31	\$ 755.21	\$ (88.10)	-10.45%
26	F1M1D	Tubac Residential 2"	125,000	\$ 865.32	\$ 778.34	\$ (86.98)	-10.05%
27	F1M1D	Tubac Residential 2"	130,000	\$ 887.33	\$ 801.47	\$ (85.86)	-9.68%
28	F1M1D	Tubac Residential 2"	135,000	\$ 909.35	\$ 824.60	\$ (84.74)	-9.32%
29	F1M1D	Tubac Residential 2"	140,000	\$ 931.36	\$ 847.74	\$ (83.62)	-8.98%
30	F1M1D	Tubac Residential 2"	145,000	\$ 953.38	\$ 870.87	\$ (82.51)	-8.65%
31	F1M1D	Tubac Residential 2"	150,000	\$ 975.39	\$ 894.00	\$ (81.39)	-8.34%
32	F1M1D	Tubac Residential 2"	155,000	\$ 997.40	\$ 920.01	\$ (77.39)	-7.76%
33	F1M1D	Tubac Residential 2"	160,000	\$ 1,019.42	\$ 946.02	\$ (73.40)	-7.20%
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,041.43	\$ 972.02	\$ (69.41)	-6.66%
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,063.45	\$ 998.03	\$ (65.41)	-6.15%
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,085.46	\$ 1,024.04	\$ (61.42)	-5.66%
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,107.47	\$ 1,050.05	\$ (57.43)	-5.19%
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,137.24	\$ 1,076.05	\$ (61.18)	-5.38%
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,167.01	\$ 1,102.06	\$ (64.94)	-5.56%
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,196.77	\$ 1,128.07	\$ (68.70)	-5.74%
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,226.54	\$ 1,154.08	\$ (72.46)	-5.91%
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,256.30	\$ 1,180.08	\$ (76.22)	-6.07%
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,286.07	\$ 1,206.09	\$ (79.97)	-6.22%
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,315.83	\$ 1,232.10	\$ (83.73)	-6.36%
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,345.60	\$ 1,258.11	\$ (87.49)	-6.50%
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,375.36	\$ 1,284.11	\$ (91.25)	-6.63%
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,405.13	\$ 1,310.12	\$ (95.01)	-6.76%
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,434.89	\$ 1,336.13	\$ (98.76)	-6.88%
49	F1M1D	Tubac Residential 2"	240,000	\$ 1,464.66	\$ 1,362.14	\$ (102.52)	-7.00%
50	F1M1D	Tubac Residential 2"	245,000	\$ 1,494.43	\$ 1,388.14	\$ (106.28)	-7.11%
51	F1M1D	Tubac Residential 2"	250,000	\$ 1,524.19	\$ 1,414.15	\$ (110.04)	-7.22%
52	F1M1D	Tubac Residential 2"	255,000	\$ 1,553.96	\$ 1,440.16	\$ (113.80)	-7.32%
53	F1M1D	Tubac Residential 2"	260,000	\$ 1,583.72	\$ 1,466.17	\$ (117.55)	-7.42%
54	F1M1D	Tubac Residential 2"	265,000	\$ 1,613.49	\$ 1,492.17	\$ (121.31)	-7.52%
55	F1M1D	Tubac Residential 2"	270,000	\$ 1,643.25	\$ 1,518.18	\$ (125.07)	-7.61%
56							
57	F1M1D	Tubac Residential 2"	Average: 45,813	\$ 516.67	\$ 411.98	\$ (104.70)	-20.26%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%
2	F1M1E	Tubac Residential 3"	10,000	\$ 673.96	\$ 446.31	\$ (227.65)	-33.78%
3	F1M1E	Tubac Residential 3"	20,000	\$ 717.99	\$ 492.57	\$ (225.41)	-31.39%
4	F1M1E	Tubac Residential 3"	30,000	\$ 762.01	\$ 538.84	\$ (223.17)	-29.29%
5	F1M1E	Tubac Residential 3"	40,000	\$ 806.04	\$ 585.11	\$ (220.94)	-27.41%
6	F1M1E	Tubac Residential 3"	50,000	\$ 850.07	\$ 631.37	\$ (218.70)	-25.73%
7	F1M1E	Tubac Residential 3"	60,000	\$ 894.10	\$ 677.64	\$ (216.46)	-24.21%
8	F1M1E	Tubac Residential 3"	70,000	\$ 938.13	\$ 723.90	\$ (214.22)	-22.84%
9	F1M1E	Tubac Residential 3"	80,000	\$ 982.15	\$ 770.17	\$ (211.99)	-21.58%
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,026.18	\$ 816.43	\$ (209.75)	-20.44%
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,070.21	\$ 862.70	\$ (207.51)	-19.39%
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,114.24	\$ 908.96	\$ (205.27)	-18.42%
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,158.27	\$ 955.23	\$ (203.04)	-17.53%
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,202.29	\$ 1,001.49	\$ (200.80)	-16.70%
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,246.32	\$ 1,047.76	\$ (198.56)	-15.93%
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,290.35	\$ 1,094.02	\$ (196.33)	-15.21%
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,334.38	\$ 1,140.29	\$ (194.09)	-14.55%
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,378.41	\$ 1,186.56	\$ (191.85)	-13.92%
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,422.43	\$ 1,232.82	\$ (189.61)	-13.33%
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,466.46	\$ 1,279.09	\$ (187.38)	-12.78%
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,510.49	\$ 1,325.35	\$ (185.14)	-12.26%
22	F1M1E	Tubac Residential 3"	210,000	\$ 1,554.52	\$ 1,371.62	\$ (182.90)	-11.77%
23	F1M1E	Tubac Residential 3"	220,000	\$ 1,598.55	\$ 1,417.88	\$ (180.66)	-11.30%
24	F1M1E	Tubac Residential 3"	230,000	\$ 1,642.57	\$ 1,464.15	\$ (178.43)	-10.86%
25	F1M1E	Tubac Residential 3"	240,000	\$ 1,686.60	\$ 1,510.41	\$ (176.19)	-10.45%
26	F1M1E	Tubac Residential 3"	250,000	\$ 1,730.63	\$ 1,556.68	\$ (173.95)	-10.05%
27	F1M1E	Tubac Residential 3"	260,000	\$ 1,774.66	\$ 1,602.94	\$ (171.71)	-9.68%
28	F1M1E	Tubac Residential 3"	270,000	\$ 1,818.69	\$ 1,649.21	\$ (169.48)	-9.32%
29	F1M1E	Tubac Residential 3"	280,000	\$ 1,862.71	\$ 1,695.47	\$ (167.24)	-8.98%
30	F1M1E	Tubac Residential 3"	290,000	\$ 1,906.74	\$ 1,741.74	\$ (165.00)	-8.65%
31	F1M1E	Tubac Residential 3"	300,000	\$ 1,950.77	\$ 1,788.00	\$ (162.77)	-8.34%
32	F1M1E	Tubac Residential 3"	310,000	\$ 1,994.80	\$ 1,840.02	\$ (154.78)	-7.76%
33	F1M1E	Tubac Residential 3"	320,000	\$ 2,038.83	\$ 1,892.03	\$ (146.79)	-7.20%
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,082.85	\$ 1,944.05	\$ (138.80)	-6.66%
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,126.88	\$ 1,996.06	\$ (130.82)	-6.15%
36	F1M1E	Tubac Residential 3"	350,000	\$ 2,170.91	\$ 2,048.08	\$ (122.83)	-5.66%
37	F1M1E	Tubac Residential 3"	360,000	\$ 2,214.94	\$ 2,100.09	\$ (114.84)	-5.18%
38	F1M1E	Tubac Residential 3"	370,000	\$ 2,258.97	\$ 2,152.11	\$ (106.86)	-4.73%
39	F1M1E	Tubac Residential 3"	380,000	\$ 2,302.99	\$ 2,204.12	\$ (98.87)	-4.29%
40	F1M1E	Tubac Residential 3"	390,000	\$ 2,347.02	\$ 2,256.14	\$ (90.88)	-3.87%
41	F1M1E	Tubac Residential 3"	400,000	\$ 2,406.55	\$ 2,308.15	\$ (98.40)	-4.09%
42	F1M1E	Tubac Residential 3"	410,000	\$ 2,466.08	\$ 2,360.17	\$ (105.91)	-4.29%
43	F1M1E	Tubac Residential 3"	420,000	\$ 2,525.62	\$ 2,412.18	\$ (113.43)	-4.49%
44	F1M1E	Tubac Residential 3"	430,000	\$ 2,585.15	\$ 2,464.20	\$ (120.95)	-4.68%
45	F1M1E	Tubac Residential 3"	440,000	\$ 2,644.68	\$ 2,516.21	\$ (128.46)	-4.86%
46	F1M1E	Tubac Residential 3"	450,000	\$ 2,704.21	\$ 2,568.23	\$ (135.98)	-5.03%
47	F1M1E	Tubac Residential 3"	460,000	\$ 2,763.74	\$ 2,620.24	\$ (143.49)	-5.19%
48	F1M1E	Tubac Residential 3"	470,000	\$ 2,823.27	\$ 2,672.26	\$ (151.01)	-5.35%
49	F1M1E	Tubac Residential 3"	480,000	\$ 2,882.80	\$ 2,724.27	\$ (158.53)	-5.50%
50	F1M1E	Tubac Residential 3"	490,000	\$ 2,942.33	\$ 2,776.29	\$ (166.04)	-5.64%
51	F1M1E	Tubac Residential 3"	500,000	\$ 3,001.86	\$ 2,828.30	\$ (173.56)	-5.78%
52	F1M1E	Tubac Residential 3"	510,000	\$ 3,061.39	\$ 2,880.32	\$ (181.07)	-5.91%
53	F1M1E	Tubac Residential 3"	520,000	\$ 3,120.93	\$ 2,932.33	\$ (188.59)	-6.04%
54	F1M1E	Tubac Residential 3"	530,000	\$ 3,180.46	\$ 2,984.35	\$ (196.11)	-6.17%
55	F1M1E	Tubac Residential 3"	540,000	\$ 3,239.99	\$ 3,036.36	\$ (203.62)	-6.28%
56							
57	F1M1E	Tubac Residential 3"	Average:	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,028.30	\$ 671.23	\$ (357.07)	-34.72%
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,072.33	\$ 717.50	\$ (354.83)	-33.09%
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,116.35	\$ 763.76	\$ (352.59)	-31.58%
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,160.38	\$ 810.03	\$ (350.35)	-30.19%
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,204.41	\$ 856.29	\$ (348.12)	-28.90%
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,248.44	\$ 902.56	\$ (345.88)	-27.70%
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,292.47	\$ 948.82	\$ (343.64)	-26.59%
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,336.49	\$ 995.09	\$ (341.40)	-25.54%
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,380.52	\$ 1,041.36	\$ (339.17)	-24.57%
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,424.55	\$ 1,087.62	\$ (336.93)	-23.65%
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,468.58	\$ 1,133.89	\$ (334.69)	-22.79%
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,512.61	\$ 1,180.15	\$ (332.45)	-21.98%
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,556.63	\$ 1,226.42	\$ (330.22)	-21.21%
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,600.66	\$ 1,272.68	\$ (327.98)	-20.49%
16	F1M1F	Tubac Residential 4"	150,000	\$ 1,644.69	\$ 1,318.95	\$ (325.74)	-19.81%
17	F1M1F	Tubac Residential 4"	160,000	\$ 1,688.72	\$ 1,365.21	\$ (323.51)	-19.16%
18	F1M1F	Tubac Residential 4"	170,000	\$ 1,732.75	\$ 1,411.48	\$ (321.27)	-18.54%
19	F1M1F	Tubac Residential 4"	180,000	\$ 1,776.77	\$ 1,457.74	\$ (319.03)	-17.96%
20	F1M1F	Tubac Residential 4"	190,000	\$ 1,820.80	\$ 1,504.01	\$ (316.79)	-17.40%
21	F1M1F	Tubac Residential 4"	200,000	\$ 1,864.83	\$ 1,550.27	\$ (314.56)	-16.87%
22	F1M1F	Tubac Residential 4"	210,000	\$ 1,908.86	\$ 1,596.54	\$ (312.32)	-16.36%
23	F1M1F	Tubac Residential 4"	220,000	\$ 1,952.89	\$ 1,642.80	\$ (310.08)	-15.88%
24	F1M1F	Tubac Residential 4"	230,000	\$ 1,996.91	\$ 1,689.07	\$ (307.84)	-15.42%
25	F1M1F	Tubac Residential 4"	240,000	\$ 2,040.94	\$ 1,735.34	\$ (305.61)	-14.97%
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,084.97	\$ 1,781.60	\$ (303.37)	-14.55%
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,129.00	\$ 1,827.87	\$ (301.13)	-14.14%
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,173.03	\$ 1,874.13	\$ (298.89)	-13.75%
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,217.05	\$ 1,920.40	\$ (296.66)	-13.38%
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,261.08	\$ 1,966.66	\$ (294.42)	-13.02%
31	F1M1F	Tubac Residential 4"	300,000	\$ 2,305.11	\$ 2,012.93	\$ (292.18)	-12.68%
32	F1M1F	Tubac Residential 4"	310,000	\$ 2,349.14	\$ 2,059.19	\$ (289.95)	-12.34%
33	F1M1F	Tubac Residential 4"	320,000	\$ 2,393.17	\$ 2,105.46	\$ (287.71)	-12.02%
34	F1M1F	Tubac Residential 4"	330,000	\$ 2,437.19	\$ 2,151.72	\$ (285.47)	-11.71%
35	F1M1F	Tubac Residential 4"	340,000	\$ 2,481.22	\$ 2,197.99	\$ (283.23)	-11.42%
36	F1M1F	Tubac Residential 4"	350,000	\$ 2,525.25	\$ 2,244.25	\$ (281.00)	-11.13%
37	F1M1F	Tubac Residential 4"	360,000	\$ 2,569.28	\$ 2,290.52	\$ (278.76)	-10.85%
38	F1M1F	Tubac Residential 4"	370,000	\$ 2,613.31	\$ 2,336.79	\$ (276.52)	-10.58%
39	F1M1F	Tubac Residential 4"	380,000	\$ 2,657.33	\$ 2,383.05	\$ (274.28)	-10.32%
40	F1M1F	Tubac Residential 4"	390,000	\$ 2,701.36	\$ 2,429.32	\$ (272.05)	-10.07%
41	F1M1F	Tubac Residential 4"	400,000	\$ 2,745.39	\$ 2,475.58	\$ (269.81)	-9.83%
42	F1M1F	Tubac Residential 4"	410,000	\$ 2,789.42	\$ 2,521.80	\$ (267.62)	-9.59%
43	F1M1F	Tubac Residential 4"	420,000	\$ 2,833.45	\$ 2,568.07	\$ (265.38)	-9.35%
44	F1M1F	Tubac Residential 4"	430,000	\$ 2,877.47	\$ 2,614.34	\$ (263.13)	-9.11%
45	F1M1F	Tubac Residential 4"	440,000	\$ 2,921.50	\$ 2,660.61	\$ (260.89)	-8.87%
46	F1M1F	Tubac Residential 4"	450,000	\$ 2,965.53	\$ 2,706.88	\$ (258.65)	-8.63%
47	F1M1F	Tubac Residential 4"	460,000	\$ 3,009.56	\$ 2,753.15	\$ (256.41)	-8.39%
48	F1M1F	Tubac Residential 4"	470,000	\$ 3,053.59	\$ 2,799.42	\$ (254.17)	-8.15%
49	F1M1F	Tubac Residential 4"	480,000	\$ 3,097.61	\$ 2,845.69	\$ (251.92)	-7.91%
50	F1M1F	Tubac Residential 4"	490,000	\$ 3,141.64	\$ 2,891.96	\$ (249.68)	-7.67%
51	F1M1F	Tubac Residential 4"	500,000	\$ 3,185.67	\$ 2,938.23	\$ (247.44)	-7.43%
52	F1M1F	Tubac Residential 4"	510,000	\$ 3,229.70	\$ 2,984.50	\$ (245.20)	-7.19%
53	F1M1F	Tubac Residential 4"	520,000	\$ 3,273.73	\$ 3,030.77	\$ (242.96)	-6.95%
54	F1M1F	Tubac Residential 4"	530,000	\$ 3,317.75	\$ 3,077.04	\$ (240.71)	-6.71%
55	F1M1F	Tubac Residential 4"	540,000	\$ 3,361.78	\$ 3,123.31	\$ (238.47)	-6.47%
56							
57	F1M1F	Tubac Residential 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,012.82	\$ 1,296.27	\$ (716.55)	-35.60%	
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,056.85	\$ 1,342.53	\$ (714.32)	-34.73%	
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,100.87	\$ 1,388.80	\$ (712.08)	-33.89%	
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,144.90	\$ 1,435.06	\$ (709.84)	-33.09%	
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,188.93	\$ 1,481.33	\$ (707.60)	-32.33%	
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,232.96	\$ 1,527.59	\$ (705.37)	-31.59%	
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,276.99	\$ 1,573.86	\$ (703.13)	-30.88%	
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,321.01	\$ 1,620.12	\$ (700.89)	-30.20%	
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,365.04	\$ 1,666.39	\$ (698.65)	-29.54%	
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,409.07	\$ 1,712.65	\$ (696.42)	-28.91%	
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,453.10	\$ 1,758.92	\$ (694.18)	-28.30%	
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,497.13	\$ 1,805.18	\$ (691.94)	-27.71%	
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,541.15	\$ 1,851.45	\$ (689.70)	-27.14%	
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,585.18	\$ 1,897.71	\$ (687.47)	-26.59%	
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,629.21	\$ 1,943.98	\$ (685.23)	-26.06%	
17	F1M1G	Tubac Residential 6"	160,000	\$ 2,673.24	\$ 1,990.25	\$ (682.99)	-25.55%	
18	F1M1G	Tubac Residential 6"	170,000	\$ 2,717.27	\$ 2,036.51	\$ (680.75)	-25.05%	
19	F1M1G	Tubac Residential 6"	180,000	\$ 2,761.29	\$ 2,082.78	\$ (678.52)	-24.57%	
20	F1M1G	Tubac Residential 6"	190,000	\$ 2,805.32	\$ 2,129.04	\$ (676.28)	-24.11%	
21	F1M1G	Tubac Residential 6"	200,000	\$ 2,849.35	\$ 2,175.31	\$ (674.04)	-23.66%	
22	F1M1G	Tubac Residential 6"	210,000	\$ 2,893.38	\$ 2,221.57	\$ (671.81)	-23.22%	
23	F1M1G	Tubac Residential 6"	220,000	\$ 2,937.41	\$ 2,267.84	\$ (669.57)	-22.79%	
24	F1M1G	Tubac Residential 6"	230,000	\$ 2,981.43	\$ 2,314.10	\$ (667.33)	-22.38%	
25	F1M1G	Tubac Residential 6"	240,000	\$ 3,025.46	\$ 2,360.37	\$ (665.09)	-21.98%	
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,069.49	\$ 2,406.63	\$ (662.86)	-21.59%	
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,113.52	\$ 2,452.90	\$ (660.62)	-21.22%	
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,157.55	\$ 2,499.16	\$ (658.38)	-20.85%	
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,201.57	\$ 2,545.43	\$ (656.14)	-20.49%	
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,245.60	\$ 2,591.70	\$ (653.91)	-20.15%	
31	F1M1G	Tubac Residential 6"	300,000	\$ 3,289.63	\$ 2,637.96	\$ (651.67)	-19.81%	
32	F1M1G	Tubac Residential 6"	310,000	\$ 3,333.66	\$ 2,684.23	\$ (649.43)	-19.48%	
33	F1M1G	Tubac Residential 6"	320,000	\$ 3,377.69	\$ 2,730.49	\$ (647.19)	-19.16%	
34	F1M1G	Tubac Residential 6"	330,000	\$ 3,421.71	\$ 2,776.76	\$ (644.96)	-18.85%	
35	F1M1G	Tubac Residential 6"	340,000	\$ 3,465.74	\$ 2,823.02	\$ (642.72)	-18.54%	
36	F1M1G	Tubac Residential 6"	350,000	\$ 3,509.77	\$ 2,869.29	\$ (640.48)	-18.25%	
37	F1M1G	Tubac Residential 6"	360,000	\$ 3,553.80	\$ 2,915.55	\$ (638.25)	-17.96%	
38	F1M1G	Tubac Residential 6"	370,000	\$ 3,597.83	\$ 2,961.82	\$ (636.01)	-17.68%	
39	F1M1G	Tubac Residential 6"	380,000	\$ 3,641.85	\$ 3,008.08	\$ (633.77)	-17.40%	
40	F1M1G	Tubac Residential 6"	390,000	\$ 3,685.88	\$ 3,054.35	\$ (631.53)	-17.13%	
41	F1M1G	Tubac Residential 6"	400,000	\$ 3,729.91	\$ 3,100.61	\$ (629.30)	-16.87%	
42	F1M1G	Tubac Residential 6"	410,000	\$ 3,773.94	\$ 3,146.88	\$ (627.06)	-16.62%	
43	F1M1G	Tubac Residential 6"	420,000	\$ 3,817.97	\$ 3,193.14	\$ (624.82)	-16.37%	
44	F1M1G	Tubac Residential 6"	430,000	\$ 3,861.99	\$ 3,239.41	\$ (622.58)	-16.12%	
45	F1M1G	Tubac Residential 6"	440,000	\$ 3,906.02	\$ 3,285.68	\$ (620.35)	-15.88%	
46	F1M1G	Tubac Residential 6"	450,000	\$ 3,950.05	\$ 3,331.94	\$ (618.11)	-15.65%	
47	F1M1G	Tubac Residential 6"	460,000	\$ 3,994.08	\$ 3,378.21	\$ (615.87)	-15.42%	
48	F1M1G	Tubac Residential 6"	470,000	\$ 4,038.11	\$ 3,424.47	\$ (613.63)	-15.20%	
49	F1M1G	Tubac Residential 6"	480,000	\$ 4,082.13	\$ 3,470.74	\$ (611.40)	-14.98%	
50	F1M1G	Tubac Residential 6"	490,000	\$ 4,126.16	\$ 3,517.00	\$ (609.16)	-14.76%	
51	F1M1G	Tubac Residential 6"	500,000	\$ 4,170.19	\$ 3,563.27	\$ (606.92)	-14.55%	
52	F1M1G	Tubac Residential 6"	510,000	\$ 4,214.22	\$ 3,609.53	\$ (604.68)	-14.35%	
53	F1M1G	Tubac Residential 6"	520,000	\$ 4,258.25	\$ 3,655.80	\$ (602.45)	-14.15%	
54	F1M1G	Tubac Residential 6"	530,000	\$ 4,302.27	\$ 3,702.06	\$ (600.21)	-13.95%	
55	F1M1G	Tubac Residential 6"	540,000	\$ 4,346.30	\$ 3,748.33	\$ (597.97)	-13.76%	
56								
57	F1M1G	Tubac Residential 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1H	Tubac Residential 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%
2	F1M1H	Tubac Residential 8"	10,000	\$ 3,193.95	\$ 2,046.27	\$ (1,147.68)	-35.93%
3	F1M1H	Tubac Residential 8"	20,000	\$ 3,237.98	\$ 2,092.53	\$ (1,145.45)	-35.38%
4	F1M1H	Tubac Residential 8"	30,000	\$ 3,282.00	\$ 2,138.80	\$ (1,143.21)	-34.83%
5	F1M1H	Tubac Residential 8"	40,000	\$ 3,326.03	\$ 2,185.06	\$ (1,140.97)	-34.30%
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,370.06	\$ 2,231.33	\$ (1,138.73)	-33.79%
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,414.09	\$ 2,277.59	\$ (1,136.50)	-33.29%
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,458.12	\$ 2,323.86	\$ (1,134.26)	-32.80%
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,502.14	\$ 2,370.12	\$ (1,132.02)	-32.32%
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,546.17	\$ 2,416.39	\$ (1,129.78)	-31.86%
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,590.20	\$ 2,462.65	\$ (1,127.55)	-31.41%
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,634.23	\$ 2,508.92	\$ (1,125.31)	-30.96%
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,678.26	\$ 2,555.18	\$ (1,123.07)	-30.53%
14	F1M1H	Tubac Residential 8"	130,000	\$ 3,722.28	\$ 2,601.45	\$ (1,120.83)	-30.11%
15	F1M1H	Tubac Residential 8"	140,000	\$ 3,766.31	\$ 2,647.71	\$ (1,118.60)	-29.70%
16	F1M1H	Tubac Residential 8"	150,000	\$ 3,810.34	\$ 2,693.98	\$ (1,116.36)	-29.30%
17	F1M1H	Tubac Residential 8"	160,000	\$ 3,854.37	\$ 2,740.25	\$ (1,114.12)	-28.91%
18	F1M1H	Tubac Residential 8"	170,000	\$ 3,898.40	\$ 2,786.51	\$ (1,111.88)	-28.52%
19	F1M1H	Tubac Residential 8"	180,000	\$ 3,942.42	\$ 2,832.78	\$ (1,109.65)	-28.15%
20	F1M1H	Tubac Residential 8"	190,000	\$ 3,986.45	\$ 2,879.04	\$ (1,107.41)	-27.78%
21	F1M1H	Tubac Residential 8"	200,000	\$ 4,030.48	\$ 2,925.31	\$ (1,105.17)	-27.42%
22	F1M1H	Tubac Residential 8"	210,000	\$ 4,074.51	\$ 2,971.57	\$ (1,102.94)	-27.07%
23	F1M1H	Tubac Residential 8"	220,000	\$ 4,118.54	\$ 3,017.84	\$ (1,100.70)	-26.73%
24	F1M1H	Tubac Residential 8"	230,000	\$ 4,162.56	\$ 3,064.10	\$ (1,098.46)	-26.39%
25	F1M1H	Tubac Residential 8"	240,000	\$ 4,206.59	\$ 3,110.37	\$ (1,096.22)	-26.06%
26	F1M1H	Tubac Residential 8"	250,000	\$ 4,250.62	\$ 3,156.63	\$ (1,093.99)	-25.74%
27	F1M1H	Tubac Residential 8"	260,000	\$ 4,294.65	\$ 3,202.90	\$ (1,091.75)	-25.42%
28	F1M1H	Tubac Residential 8"	270,000	\$ 4,338.68	\$ 3,249.16	\$ (1,089.51)	-25.11%
29	F1M1H	Tubac Residential 8"	280,000	\$ 4,382.70	\$ 3,295.43	\$ (1,087.27)	-24.81%
30	F1M1H	Tubac Residential 8"	290,000	\$ 4,426.73	\$ 3,341.70	\$ (1,085.04)	-24.51%
31	F1M1H	Tubac Residential 8"	300,000	\$ 4,470.76	\$ 3,387.96	\$ (1,082.80)	-24.22%
32	F1M1H	Tubac Residential 8"	310,000	\$ 4,514.79	\$ 3,434.23	\$ (1,080.56)	-23.93%
33	F1M1H	Tubac Residential 8"	320,000	\$ 4,558.82	\$ 3,480.49	\$ (1,078.32)	-23.65%
34	F1M1H	Tubac Residential 8"	330,000	\$ 4,602.84	\$ 3,526.76	\$ (1,076.09)	-23.38%
35	F1M1H	Tubac Residential 8"	340,000	\$ 4,646.87	\$ 3,573.02	\$ (1,073.85)	-23.11%
36	F1M1H	Tubac Residential 8"	350,000	\$ 4,690.90	\$ 3,619.29	\$ (1,071.61)	-22.84%
37	F1M1H	Tubac Residential 8"	360,000	\$ 4,734.93	\$ 3,665.55	\$ (1,069.38)	-22.58%
38	F1M1H	Tubac Residential 8"	370,000	\$ 4,778.96	\$ 3,711.82	\$ (1,067.14)	-22.33%
39	F1M1H	Tubac Residential 8"	380,000	\$ 4,822.98	\$ 3,758.08	\$ (1,064.90)	-22.08%
40	F1M1H	Tubac Residential 8"	390,000	\$ 4,867.01	\$ 3,804.35	\$ (1,062.66)	-21.83%
41	F1M1H	Tubac Residential 8"	400,000	\$ 4,911.04	\$ 3,850.61	\$ (1,060.43)	-21.59%
42	F1M1H	Tubac Residential 8"	410,000	\$ 4,955.07	\$ 3,896.88	\$ (1,058.19)	-21.36%
43	F1M1H	Tubac Residential 8"	420,000	\$ 4,999.10	\$ 3,943.14	\$ (1,055.95)	-21.12%
44	F1M1H	Tubac Residential 8"	430,000	\$ 5,043.12	\$ 3,989.41	\$ (1,053.71)	-20.89%
45	F1M1H	Tubac Residential 8"	440,000	\$ 5,087.15	\$ 4,035.68	\$ (1,051.48)	-20.67%
46	F1M1H	Tubac Residential 8"	450,000	\$ 5,131.18	\$ 4,081.94	\$ (1,049.24)	-20.45%
47	F1M1H	Tubac Residential 8"	460,000	\$ 5,175.21	\$ 4,128.21	\$ (1,047.00)	-20.23%
48	F1M1H	Tubac Residential 8"	470,000	\$ 5,219.24	\$ 4,174.47	\$ (1,044.76)	-20.02%
49	F1M1H	Tubac Residential 8"	480,000	\$ 5,263.26	\$ 4,220.74	\$ (1,042.53)	-19.81%
50	F1M1H	Tubac Residential 8"	490,000	\$ 5,307.29	\$ 4,267.00	\$ (1,040.29)	-19.60%
51	F1M1H	Tubac Residential 8"	500,000	\$ 5,351.32	\$ 4,313.27	\$ (1,038.05)	-19.40%
52	F1M1H	Tubac Residential 8"	510,000	\$ 5,395.35	\$ 4,359.53	\$ (1,035.81)	-19.20%
53	F1M1H	Tubac Residential 8"	520,000	\$ 5,439.38	\$ 4,405.80	\$ (1,033.58)	-19.00%
54	F1M1H	Tubac Residential 8"	530,000	\$ 5,483.40	\$ 4,452.06	\$ (1,031.34)	-18.81%
55	F1M1H	Tubac Residential 8"	540,000	\$ 5,527.43	\$ 4,498.33	\$ (1,029.10)	-18.62%
56							
57	F1M1H	Tubac Residential 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92) -36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1I	Tubac Residential 10"	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%	
2	F1M1I	Tubac Residential 10"	10,000	\$ 4,572.19	\$ 1,807.38	\$ (2,764.81)	-60.47%	
3	F1M1I	Tubac Residential 10"	20,000	\$ 4,616.22	\$ 1,853.64	\$ (2,762.57)	-59.84%	
4	F1M1I	Tubac Residential 10"	30,000	\$ 4,660.24	\$ 1,899.91	\$ (2,760.34)	-59.23%	
5	F1M1I	Tubac Residential 10"	40,000	\$ 4,704.27	\$ 1,946.17	\$ (2,758.10)	-58.63%	
6	F1M1I	Tubac Residential 10"	50,000	\$ 4,748.30	\$ 1,992.44	\$ (2,755.86)	-58.04%	
7	F1M1I	Tubac Residential 10"	60,000	\$ 4,792.33	\$ 2,038.70	\$ (2,753.62)	-57.46%	
8	F1M1I	Tubac Residential 10"	70,000	\$ 4,836.36	\$ 2,084.97	\$ (2,751.39)	-56.89%	
9	F1M1I	Tubac Residential 10"	80,000	\$ 4,880.38	\$ 2,131.24	\$ (2,749.15)	-56.33%	
10	F1M1I	Tubac Residential 10"	90,000	\$ 4,924.41	\$ 2,177.50	\$ (2,746.91)	-55.78%	
11	F1M1I	Tubac Residential 10"	100,000	\$ 4,968.44	\$ 2,223.77	\$ (2,744.67)	-55.24%	
12	F1M1I	Tubac Residential 10"	110,000	\$ 5,012.47	\$ 2,270.03	\$ (2,742.44)	-54.71%	
13	F1M1I	Tubac Residential 10"	120,000	\$ 5,056.50	\$ 2,316.30	\$ (2,740.20)	-54.19%	
14	F1M1I	Tubac Residential 10"	130,000	\$ 5,100.52	\$ 2,362.56	\$ (2,737.96)	-53.68%	
15	F1M1I	Tubac Residential 10"	140,000	\$ 5,144.55	\$ 2,408.83	\$ (2,735.72)	-53.18%	
16	F1M1I	Tubac Residential 10"	150,000	\$ 5,188.58	\$ 2,455.09	\$ (2,733.49)	-52.68%	
17	F1M1I	Tubac Residential 10"	160,000	\$ 5,232.61	\$ 2,501.36	\$ (2,731.25)	-52.20%	
18	F1M1I	Tubac Residential 10"	170,000	\$ 5,276.64	\$ 2,547.62	\$ (2,729.01)	-51.72%	
19	F1M1I	Tubac Residential 10"	180,000	\$ 5,320.66	\$ 2,593.89	\$ (2,726.78)	-51.25%	
20	F1M1I	Tubac Residential 10"	190,000	\$ 5,364.69	\$ 2,640.15	\$ (2,724.54)	-50.79%	
21	F1M1I	Tubac Residential 10"	200,000	\$ 5,408.72	\$ 2,686.42	\$ (2,722.30)	-50.33%	
22	F1M1I	Tubac Residential 10"	210,000	\$ 5,452.75	\$ 2,732.68	\$ (2,720.06)	-49.88%	
23	F1M1I	Tubac Residential 10"	220,000	\$ 5,496.78	\$ 2,778.95	\$ (2,717.83)	-49.44%	
24	F1M1I	Tubac Residential 10"	230,000	\$ 5,540.80	\$ 2,825.22	\$ (2,715.59)	-49.01%	
25	F1M1I	Tubac Residential 10"	240,000	\$ 5,584.83	\$ 2,871.48	\$ (2,713.35)	-48.58%	
26	F1M1I	Tubac Residential 10"	250,000	\$ 5,628.86	\$ 2,917.75	\$ (2,711.11)	-48.16%	
27	F1M1I	Tubac Residential 10"	260,000	\$ 5,672.89	\$ 2,964.01	\$ (2,708.88)	-47.75%	
28	F1M1I	Tubac Residential 10"	270,000	\$ 5,716.92	\$ 3,010.28	\$ (2,706.64)	-47.34%	
29	F1M1I	Tubac Residential 10"	280,000	\$ 5,760.94	\$ 3,056.54	\$ (2,704.40)	-46.94%	
30	F1M1I	Tubac Residential 10"	290,000	\$ 5,804.97	\$ 3,102.81	\$ (2,702.16)	-46.55%	
31	F1M1I	Tubac Residential 10"	300,000	\$ 5,849.00	\$ 3,149.07	\$ (2,699.93)	-46.16%	
32	F1M1I	Tubac Residential 10"	310,000	\$ 5,893.03	\$ 3,195.34	\$ (2,697.69)	-45.78%	
33	F1M1I	Tubac Residential 10"	320,000	\$ 5,937.06	\$ 3,241.60	\$ (2,695.45)	-45.40%	
34	F1M1I	Tubac Residential 10"	330,000	\$ 5,981.08	\$ 3,287.87	\$ (2,693.21)	-45.03%	
35	F1M1I	Tubac Residential 10"	340,000	\$ 6,025.11	\$ 3,334.13	\$ (2,690.98)	-44.66%	
36	F1M1I	Tubac Residential 10"	350,000	\$ 6,069.14	\$ 3,380.40	\$ (2,688.74)	-44.30%	
37	F1M1I	Tubac Residential 10"	360,000	\$ 6,113.17	\$ 3,426.67	\$ (2,686.50)	-43.95%	
38	F1M1I	Tubac Residential 10"	370,000	\$ 6,157.20	\$ 3,472.93	\$ (2,684.27)	-43.60%	
39	F1M1I	Tubac Residential 10"	380,000	\$ 6,201.22	\$ 3,519.20	\$ (2,682.03)	-43.25%	
40	F1M1I	Tubac Residential 10"	390,000	\$ 6,245.25	\$ 3,565.46	\$ (2,679.79)	-42.91%	
41	F1M1I	Tubac Residential 10"	400,000	\$ 6,289.28	\$ 3,611.73	\$ (2,677.55)	-42.57%	
42	F1M1I	Tubac Residential 10"	410,000	\$ 6,333.31	\$ 3,657.99	\$ (2,675.32)	-42.24%	
43	F1M1I	Tubac Residential 10"	420,000	\$ 6,377.34	\$ 3,704.26	\$ (2,673.08)	-41.92%	
44	F1M1I	Tubac Residential 10"	430,000	\$ 6,421.36	\$ 3,750.52	\$ (2,670.84)	-41.59%	
45	F1M1I	Tubac Residential 10"	440,000	\$ 6,465.39	\$ 3,796.79	\$ (2,668.60)	-41.28%	
46	F1M1I	Tubac Residential 10"	450,000	\$ 6,509.42	\$ 3,843.05	\$ (2,666.37)	-40.96%	
47	F1M1I	Tubac Residential 10"	460,000	\$ 6,553.45	\$ 3,889.32	\$ (2,664.13)	-40.65%	
48	F1M1I	Tubac Residential 10"	470,000	\$ 6,597.48	\$ 3,935.58	\$ (2,661.89)	-40.35%	
49	F1M1I	Tubac Residential 10"	480,000	\$ 6,641.50	\$ 3,981.85	\$ (2,659.65)	-40.05%	
50	F1M1I	Tubac Residential 10"	490,000	\$ 6,685.53	\$ 4,028.11	\$ (2,657.42)	-39.75%	
51	F1M1I	Tubac Residential 10"	500,000	\$ 6,729.56	\$ 4,074.38	\$ (2,655.18)	-39.46%	
52	F1M1I	Tubac Residential 10"	510,000	\$ 6,773.59	\$ 4,120.65	\$ (2,652.94)	-39.17%	
53	F1M1I	Tubac Residential 10"	520,000	\$ 6,817.62	\$ 4,166.91	\$ (2,650.71)	-38.88%	
54	F1M1I	Tubac Residential 10"	530,000	\$ 6,861.64	\$ 4,213.18	\$ (2,648.47)	-38.60%	
55	F1M1I	Tubac Residential 10"	540,000	\$ 6,905.67	\$ 4,259.44	\$ (2,646.23)	-38.32%	
56								
57	F1M1I	Tubac Residential 10"	Average:	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,509.53	\$ 5,421.27	\$ (3,088.26)	-36.29%	
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,553.56	\$ 5,467.53	\$ (3,086.03)	-36.08%	
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,597.58	\$ 5,513.80	\$ (3,083.79)	-35.87%	
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,641.61	\$ 5,560.06	\$ (3,081.55)	-35.66%	
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,685.64	\$ 5,606.33	\$ (3,079.31)	-35.45%	
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,729.67	\$ 5,652.59	\$ (3,077.08)	-35.25%	
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,773.70	\$ 5,698.86	\$ (3,074.84)	-35.05%	
9	F1M1J	Tubac Residential 12"	80,000	\$ 8,817.72	\$ 5,745.12	\$ (3,072.60)	-34.85%	
10	F1M1J	Tubac Residential 12"	90,000	\$ 8,861.75	\$ 5,791.39	\$ (3,070.36)	-34.65%	
11	F1M1J	Tubac Residential 12"	100,000	\$ 8,905.78	\$ 5,837.65	\$ (3,068.13)	-34.45%	
12	F1M1J	Tubac Residential 12"	110,000	\$ 8,949.81	\$ 5,883.92	\$ (3,065.89)	-34.26%	
13	F1M1J	Tubac Residential 12"	120,000	\$ 8,993.84	\$ 5,930.18	\$ (3,063.65)	-34.06%	
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,037.86	\$ 5,976.45	\$ (3,061.41)	-33.87%	
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,081.89	\$ 6,022.71	\$ (3,059.18)	-33.68%	
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,125.92	\$ 6,068.98	\$ (3,056.94)	-33.50%	
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,169.95	\$ 6,115.25	\$ (3,054.70)	-33.31%	
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,213.98	\$ 6,161.51	\$ (3,052.46)	-33.13%	
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,258.00	\$ 6,207.78	\$ (3,050.23)	-32.95%	
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,302.03	\$ 6,254.04	\$ (3,047.99)	-32.77%	
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,346.06	\$ 6,300.31	\$ (3,045.75)	-32.59%	
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,390.09	\$ 6,346.57	\$ (3,043.52)	-32.41%	
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,434.12	\$ 6,392.84	\$ (3,041.28)	-32.24%	
24	F1M1J	Tubac Residential 12"	230,000	\$ 9,478.14	\$ 6,439.10	\$ (3,039.04)	-32.06%	
25	F1M1J	Tubac Residential 12"	240,000	\$ 9,522.17	\$ 6,485.37	\$ (3,036.80)	-31.89%	
26	F1M1J	Tubac Residential 12"	250,000	\$ 9,566.20	\$ 6,531.63	\$ (3,034.57)	-31.72%	
27	F1M1J	Tubac Residential 12"	260,000	\$ 9,610.23	\$ 6,577.90	\$ (3,032.33)	-31.55%	
28	F1M1J	Tubac Residential 12"	270,000	\$ 9,654.26	\$ 6,624.16	\$ (3,030.09)	-31.39%	
29	F1M1J	Tubac Residential 12"	280,000	\$ 9,698.28	\$ 6,670.43	\$ (3,027.85)	-31.22%	
30	F1M1J	Tubac Residential 12"	290,000	\$ 9,742.31	\$ 6,716.70	\$ (3,025.62)	-31.06%	
31	F1M1J	Tubac Residential 12"	300,000	\$ 9,786.34	\$ 6,762.96	\$ (3,023.38)	-30.89%	
32	F1M1J	Tubac Residential 12"	310,000	\$ 9,830.37	\$ 6,809.23	\$ (3,021.14)	-30.73%	
33	F1M1J	Tubac Residential 12"	320,000	\$ 9,874.40	\$ 6,855.49	\$ (3,018.90)	-30.57%	
34	F1M1J	Tubac Residential 12"	330,000	\$ 9,918.42	\$ 6,901.76	\$ (3,016.67)	-30.41%	
35	F1M1J	Tubac Residential 12"	340,000	\$ 9,962.45	\$ 6,948.02	\$ (3,014.43)	-30.26%	
36	F1M1J	Tubac Residential 12"	350,000	\$ 10,006.48	\$ 6,994.29	\$ (3,012.19)	-30.10%	
37	F1M1J	Tubac Residential 12"	360,000	\$ 10,050.51	\$ 7,040.55	\$ (3,009.96)	-29.95%	
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,094.54	\$ 7,086.82	\$ (3,007.72)	-29.80%	
39	F1M1J	Tubac Residential 12"	380,000	\$ 10,138.56	\$ 7,133.08	\$ (3,005.48)	-29.64%	
40	F1M1J	Tubac Residential 12"	390,000	\$ 10,182.59	\$ 7,179.35	\$ (3,003.24)	-29.49%	
41	F1M1J	Tubac Residential 12"	400,000	\$ 10,226.62	\$ 7,225.61	\$ (3,001.01)	-29.35%	
42	F1M1J	Tubac Residential 12"	410,000	\$ 10,270.65	\$ 7,271.88	\$ (2,998.77)	-29.20%	
43	F1M1J	Tubac Residential 12"	420,000	\$ 10,314.68	\$ 7,318.14	\$ (2,996.53)	-29.05%	
44	F1M1J	Tubac Residential 12"	430,000	\$ 10,358.70	\$ 7,364.41	\$ (2,994.29)	-28.91%	
45	F1M1J	Tubac Residential 12"	440,000	\$ 10,402.73	\$ 7,410.68	\$ (2,992.06)	-28.76%	
46	F1M1J	Tubac Residential 12"	450,000	\$ 10,446.76	\$ 7,456.94	\$ (2,989.82)	-28.62%	
47	F1M1J	Tubac Residential 12"	460,000	\$ 10,490.79	\$ 7,503.21	\$ (2,987.58)	-28.48%	
48	F1M1J	Tubac Residential 12"	470,000	\$ 10,534.82	\$ 7,549.47	\$ (2,985.34)	-28.34%	
49	F1M1J	Tubac Residential 12"	480,000	\$ 10,578.84	\$ 7,595.74	\$ (2,983.11)	-28.20%	
50	F1M1J	Tubac Residential 12"	490,000	\$ 10,622.87	\$ 7,642.00	\$ (2,980.87)	-28.06%	
51	F1M1J	Tubac Residential 12"	500,000	\$ 10,666.90	\$ 7,688.27	\$ (2,978.63)	-27.92%	
52	F1M1J	Tubac Residential 12"	510,000	\$ 10,710.93	\$ 7,734.53	\$ (2,976.39)	-27.79%	
53	F1M1J	Tubac Residential 12"	520,000	\$ 10,754.96	\$ 7,780.80	\$ (2,974.16)	-27.65%	
54	F1M1J	Tubac Residential 12"	530,000	\$ 10,798.98	\$ 7,827.06	\$ (2,971.92)	-27.52%	
55	F1M1J	Tubac Residential 12"	540,000	\$ 10,843.01	\$ 7,873.33	\$ (2,969.68)	-27.39%	
56								
57	F1M1J	Tubac Residential 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 40.38	\$ 29.63	\$ (10.76)	-26.64%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 41.40	\$ 34.25	\$ (7.14)	-17.25%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 42.41	\$ 38.88	\$ (3.53)	-8.32%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 45.69	\$ 43.51	\$ (2.19)	-4.78%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 48.97	\$ 48.13	\$ (0.84)	-1.72%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 52.26	\$ 52.76	\$ 0.50	0.96%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 55.54	\$ 57.39	\$ 1.85	3.32%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 58.82	\$ 62.01	\$ 3.19	5.42%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 62.11	\$ 66.64	\$ 4.53	7.30%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 65.39	\$ 71.27	\$ 5.88	8.99%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 69.79	\$ 75.89	\$ 6.10	8.74%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 74.19	\$ 80.52	\$ 6.32	8.52%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 78.60	\$ 85.14	\$ 6.55	8.33%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 83.00	\$ 90.35	\$ 7.35	8.85%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 87.40	\$ 95.55	\$ 8.15	9.32%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 91.80	\$ 100.75	\$ 8.94	9.74%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 96.21	\$ 105.95	\$ 9.74	10.13%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 100.61	\$ 111.15	\$ 10.54	10.48%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 105.01	\$ 116.35	\$ 11.34	10.80%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 109.42	\$ 121.56	\$ 12.14	11.09%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 115.37	\$ 126.76	\$ 11.39	9.87%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 121.32	\$ 131.96	\$ 10.64	8.77%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 127.28	\$ 137.16	\$ 9.88	7.77%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 133.23	\$ 142.36	\$ 9.13	6.86%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 139.18	\$ 147.56	\$ 8.38	6.02%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 145.13	\$ 152.76	\$ 7.63	5.26%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 151.09	\$ 157.97	\$ 6.88	4.55%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 157.04	\$ 163.17	\$ 6.13	3.90%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 162.99	\$ 168.37	\$ 5.38	3.30%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 168.95	\$ 173.57	\$ 4.62	2.74%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 174.90	\$ 178.77	\$ 3.87	2.21%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 180.85	\$ 183.97	\$ 3.12	1.73%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 186.81	\$ 189.17	\$ 2.37	1.27%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 192.76	\$ 194.38	\$ 1.62	0.84%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 198.71	\$ 199.58	\$ 0.87	0.44%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 204.67	\$ 204.78	\$ 0.11	0.06%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 210.62	\$ 209.98	\$ (0.64)	-0.30%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 216.57	\$ 215.18	\$ (1.39)	-0.64%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 222.52	\$ 220.38	\$ (2.14)	-0.96%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 228.48	\$ 225.59	\$ (2.89)	-1.27%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 234.43	\$ 230.79	\$ (3.64)	-1.55%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 240.38	\$ 235.99	\$ (4.40)	-1.83%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 246.34	\$ 241.19	\$ (5.15)	-2.09%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 252.29	\$ 246.39	\$ (5.90)	-2.34%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 258.24	\$ 251.59	\$ (6.65)	-2.58%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 264.20	\$ 256.79	\$ (7.40)	-2.80%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 270.15	\$ 262.00	\$ (8.15)	-3.02%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 276.10	\$ 267.20	\$ (8.91)	-3.23%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 282.06	\$ 272.40	\$ (9.66)	-3.42%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 288.01	\$ 277.60	\$ (10.41)	-3.61%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 293.96	\$ 282.80	\$ (11.16)	-3.80%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 299.92	\$ 288.00	\$ (11.91)	-3.97%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 305.87	\$ 293.20	\$ (12.66)	-4.14%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 311.82	\$ 298.41	\$ (13.41)	-4.30%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average: 5,643	\$ 51.09	\$ 51.11	\$ 0.02	0.05%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 44.39	\$ 29.63	\$ (14.77)	-33.26%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 45.41	\$ 34.25	\$ (11.15)	-24.56%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 46.42	\$ 38.88	\$ (7.54)	-16.24%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 49.70	\$ 43.51	\$ (6.20)	-12.46%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 52.98	\$ 48.13	\$ (4.85)	-9.16%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 56.27	\$ 52.76	\$ (3.51)	-6.23%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 59.55	\$ 57.39	\$ (2.16)	-3.63%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 62.83	\$ 62.01	\$ (0.82)	-1.31%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 66.12	\$ 66.64	\$ 0.52	0.79%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 69.40	\$ 71.27	\$ 1.87	2.69%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 73.80	\$ 75.89	\$ 2.09	2.83%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 78.20	\$ 80.52	\$ 2.31	2.96%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 82.61	\$ 85.14	\$ 2.54	3.07%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 87.01	\$ 90.35	\$ 3.34	3.84%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 91.41	\$ 95.55	\$ 4.14	4.52%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 95.81	\$ 100.75	\$ 4.93	5.15%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 100.22	\$ 105.95	\$ 5.73	5.72%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 104.62	\$ 111.15	\$ 6.53	6.24%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 109.02	\$ 116.35	\$ 7.33	6.72%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 113.43	\$ 121.56	\$ 8.13	7.17%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 119.38	\$ 126.76	\$ 7.38	6.18%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 125.33	\$ 131.96	\$ 6.63	5.29%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 131.29	\$ 137.16	\$ 5.87	4.47%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 137.24	\$ 142.36	\$ 5.12	3.73%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 143.19	\$ 147.56	\$ 4.37	3.05%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 149.14	\$ 152.76	\$ 3.62	2.43%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 155.10	\$ 157.97	\$ 2.87	1.85%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 161.05	\$ 163.17	\$ 2.12	1.31%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 167.00	\$ 168.37	\$ 1.37	0.82%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 172.96	\$ 173.57	\$ 0.61	0.35%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 178.91	\$ 178.77	\$ (0.14)	-0.08%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 184.86	\$ 183.97	\$ (0.89)	-0.48%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 190.82	\$ 189.17	\$ (1.64)	-0.86%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 196.77	\$ 194.38	\$ (2.39)	-1.22%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 202.72	\$ 199.58	\$ (3.14)	-1.55%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 208.68	\$ 204.78	\$ (3.90)	-1.87%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 214.63	\$ 209.98	\$ (4.65)	-2.17%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 220.58	\$ 215.18	\$ (5.40)	-2.45%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 226.53	\$ 220.38	\$ (6.15)	-2.72%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 232.49	\$ 225.59	\$ (6.90)	-2.97%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 238.44	\$ 230.79	\$ (7.65)	-3.21%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 244.39	\$ 235.99	\$ (8.41)	-3.44%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 250.35	\$ 241.19	\$ (9.16)	-3.66%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 256.30	\$ 246.39	\$ (9.91)	-3.87%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 262.25	\$ 251.59	\$ (10.66)	-4.06%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 268.21	\$ 256.79	\$ (11.41)	-4.25%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 274.16	\$ 262.00	\$ (12.16)	-4.44%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 280.11	\$ 267.20	\$ (12.92)	-4.61%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 286.07	\$ 272.40	\$ (13.67)	-4.78%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 292.02	\$ 277.60	\$ (14.42)	-4.94%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 297.97	\$ 282.80	\$ (15.17)	-5.09%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 303.93	\$ 288.00	\$ (15.92)	-5.24%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 309.88	\$ 293.20	\$ (16.67)	-5.38%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 315.83	\$ 298.41	\$ (17.42)	-5.52%
56							
57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1B	Tubac Commercial 1"	-	\$ 98.58	\$ 50.00	\$ (48.58)	-49.28%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 120.59	\$ 73.13	\$ (47.46)	-39.36%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 142.61	\$ 96.27	\$ (46.34)	-32.50%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 164.62	\$ 119.40	\$ (45.22)	-27.47%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 186.64	\$ 142.53	\$ (44.11)	-23.63%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 208.65	\$ 165.66	\$ (42.99)	-20.60%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 230.66	\$ 188.80	\$ (41.87)	-18.15%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 252.68	\$ 211.93	\$ (40.75)	-16.13%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 274.69	\$ 235.06	\$ (39.63)	-14.43%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 296.71	\$ 258.19	\$ (38.51)	-12.98%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 318.72	\$ 284.20	\$ (34.52)	-10.83%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 340.73	\$ 310.21	\$ (30.52)	-8.96%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 362.75	\$ 336.22	\$ (26.53)	-7.31%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 392.51	\$ 362.22	\$ (30.29)	-7.72%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 422.28	\$ 388.23	\$ (34.05)	-8.06%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 452.04	\$ 414.24	\$ (37.81)	-8.36%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 481.81	\$ 440.25	\$ (41.56)	-8.63%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 511.58	\$ 466.25	\$ (45.32)	-8.86%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 541.34	\$ 492.26	\$ (49.08)	-9.07%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 571.11	\$ 518.27	\$ (52.84)	-9.25%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 600.87	\$ 544.28	\$ (56.60)	-9.42%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 630.64	\$ 570.28	\$ (60.35)	-9.57%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 660.40	\$ 596.29	\$ (64.11)	-9.71%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 690.17	\$ 622.30	\$ (67.87)	-9.83%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 719.93	\$ 648.31	\$ (71.63)	-9.95%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 749.70	\$ 674.31	\$ (75.39)	-10.06%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 779.47	\$ 700.32	\$ (79.14)	-10.15%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 809.23	\$ 726.33	\$ (82.90)	-10.24%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 839.00	\$ 752.34	\$ (86.66)	-10.33%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 868.76	\$ 778.34	\$ (90.42)	-10.41%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 898.53	\$ 804.35	\$ (94.18)	-10.48%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 928.29	\$ 830.36	\$ (97.93)	-10.55%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 958.06	\$ 856.37	\$ (101.69)	-10.61%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 987.82	\$ 882.37	\$ (105.45)	-10.67%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 1,017.59	\$ 908.38	\$ (109.21)	-10.73%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,047.35	\$ 934.39	\$ (112.97)	-10.79%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,077.12	\$ 960.40	\$ (116.72)	-10.84%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,106.89	\$ 986.40	\$ (120.48)	-10.88%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,136.65	\$ 1,012.41	\$ (124.24)	-10.93%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,166.42	\$ 1,038.42	\$ (128.00)	-10.97%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,196.18	\$ 1,064.43	\$ (131.76)	-11.01%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,225.95	\$ 1,090.43	\$ (135.51)	-11.05%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,255.71	\$ 1,116.44	\$ (139.27)	-11.09%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,285.48	\$ 1,142.45	\$ (143.03)	-11.13%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,315.24	\$ 1,168.46	\$ (146.79)	-11.16%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,345.01	\$ 1,194.46	\$ (150.55)	-11.19%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,374.78	\$ 1,220.47	\$ (154.30)	-11.22%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,404.54	\$ 1,246.48	\$ (158.06)	-11.25%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,434.31	\$ 1,272.49	\$ (161.82)	-11.28%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,464.07	\$ 1,298.49	\$ (165.58)	-11.31%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,493.84	\$ 1,324.50	\$ (169.34)	-11.34%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 1,523.60	\$ 1,350.51	\$ (173.09)	-11.36%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 1,553.37	\$ 1,376.52	\$ (176.85)	-11.39%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 1,583.13	\$ 1,402.52	\$ (180.61)	-11.41%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 1,612.90	\$ 1,428.53	\$ (184.37)	-11.43%
56							
57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 245.75	\$ 204.65	\$ (41.10)	-16.72%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 218.86	\$ 148.13	\$ (70.73)	-32.32%
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 240.88	\$ 171.27	\$ (69.61)	-28.90%
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 262.89	\$ 194.40	\$ (68.49)	-26.05%
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 284.91	\$ 217.53	\$ (67.38)	-23.65%
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 306.92	\$ 240.66	\$ (66.26)	-21.59%
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 328.93	\$ 263.80	\$ (65.14)	-19.80%
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 350.95	\$ 286.93	\$ (64.02)	-18.24%
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 372.96	\$ 310.06	\$ (62.90)	-16.87%
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 394.98	\$ 333.19	\$ (61.78)	-15.64%
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 416.99	\$ 356.33	\$ (60.66)	-14.55%
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 439.00	\$ 379.46	\$ (59.54)	-13.56%
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 461.02	\$ 402.59	\$ (58.43)	-12.67%
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 483.03	\$ 425.72	\$ (57.31)	-11.86%
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 505.05	\$ 448.86	\$ (56.19)	-11.13%
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 527.06	\$ 471.99	\$ (55.07)	-10.45%
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 549.07	\$ 495.12	\$ (53.95)	-9.83%
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 571.09	\$ 518.26	\$ (52.83)	-9.25%
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 593.10	\$ 541.39	\$ (51.71)	-8.72%
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 615.12	\$ 564.52	\$ (50.60)	-8.23%
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 637.13	\$ 587.65	\$ (49.48)	-7.77%
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 659.14	\$ 613.66	\$ (45.48)	-6.90%
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 681.16	\$ 639.67	\$ (41.49)	-6.09%
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 703.17	\$ 665.68	\$ (37.50)	-5.33%
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 725.19	\$ 691.68	\$ (33.50)	-4.62%
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 754.95	\$ 717.69	\$ (37.26)	-4.94%
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 784.72	\$ 743.70	\$ (41.02)	-5.23%
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 814.48	\$ 769.71	\$ (44.78)	-5.50%
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 844.25	\$ 795.71	\$ (48.53)	-5.75%
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 874.01	\$ 821.72	\$ (52.29)	-5.98%
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 903.78	\$ 847.73	\$ (56.05)	-6.20%
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 933.54	\$ 873.74	\$ (59.81)	-6.41%
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 963.31	\$ 899.74	\$ (63.57)	-6.60%
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 993.08	\$ 925.75	\$ (67.32)	-6.78%
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 1,022.84	\$ 951.76	\$ (71.08)	-6.95%
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,052.61	\$ 977.77	\$ (74.84)	-7.11%
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,082.37	\$ 1,003.77	\$ (78.60)	-7.26%
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,112.14	\$ 1,029.78	\$ (82.36)	-7.41%
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,141.90	\$ 1,055.79	\$ (86.11)	-7.54%
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,171.67	\$ 1,081.80	\$ (89.87)	-7.67%
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,201.43	\$ 1,107.80	\$ (93.63)	-7.79%
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,231.20	\$ 1,133.81	\$ (97.39)	-7.91%
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,260.97	\$ 1,159.82	\$ (101.15)	-8.02%
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,290.73	\$ 1,185.83	\$ (104.90)	-8.13%
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,320.50	\$ 1,211.83	\$ (108.66)	-8.23%
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,350.26	\$ 1,237.84	\$ (112.42)	-8.33%
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,380.03	\$ 1,263.85	\$ (116.18)	-8.42%
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,409.79	\$ 1,289.86	\$ (119.94)	-8.51%
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,439.56	\$ 1,315.86	\$ (123.69)	-8.59%
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,469.32	\$ 1,341.87	\$ (127.45)	-8.67%
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 1,499.09	\$ 1,367.88	\$ (131.21)	-8.75%
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 1,528.85	\$ 1,393.89	\$ (134.97)	-8.83%
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 1,558.62	\$ 1,419.89	\$ (138.73)	-8.90%
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 1,588.39	\$ 1,445.90	\$ (142.48)	-8.97%
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 1,618.15	\$ 1,471.91	\$ (146.24)	-9.04%
56							
57	F2M1C	Tubac Commercial 1-1/2"	Average: 11,792	\$ 248.77	\$ 179.55	\$ (69.21)	-27.82%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 336.98	\$ 223.15	\$ (113.83)	-33.78%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 359.00	\$ 246.29	\$ (112.71)	-31.40%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 381.01	\$ 269.42	\$ (111.59)	-29.29%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 403.03	\$ 292.55	\$ (110.47)	-27.41%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 425.04	\$ 315.69	\$ (109.35)	-25.73%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 447.05	\$ 338.82	\$ (108.24)	-24.21%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 469.07	\$ 361.95	\$ (107.12)	-22.84%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 491.08	\$ 385.08	\$ (106.00)	-21.58%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 513.10	\$ 408.22	\$ (104.88)	-20.44%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 535.11	\$ 431.35	\$ (103.76)	-19.39%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 557.12	\$ 454.48	\$ (102.64)	-18.42%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 579.14	\$ 477.61	\$ (101.52)	-17.53%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 601.15	\$ 500.75	\$ (100.41)	-16.70%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 623.17	\$ 523.88	\$ (99.29)	-15.93%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 645.18	\$ 547.01	\$ (98.17)	-15.22%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 667.19	\$ 570.14	\$ (97.05)	-14.55%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 689.21	\$ 593.28	\$ (95.93)	-13.92%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 711.22	\$ 616.41	\$ (94.81)	-13.33%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 733.24	\$ 639.54	\$ (93.69)	-12.78%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 755.25	\$ 662.68	\$ (92.57)	-12.26%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 777.26	\$ 685.81	\$ (91.46)	-11.77%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 799.28	\$ 708.94	\$ (90.34)	-11.30%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 821.29	\$ 732.07	\$ (89.22)	-10.86%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 843.31	\$ 755.21	\$ (88.10)	-10.45%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 865.32	\$ 778.34	\$ (86.98)	-10.05%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 887.33	\$ 801.47	\$ (85.86)	-9.68%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 909.35	\$ 824.60	\$ (84.74)	-9.32%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 931.36	\$ 847.74	\$ (83.62)	-8.98%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 953.38	\$ 870.87	\$ (82.51)	-8.65%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 975.39	\$ 894.00	\$ (81.39)	-8.34%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 997.40	\$ 920.01	\$ (77.39)	-7.76%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 1,019.42	\$ 946.02	\$ (73.40)	-7.20%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,041.43	\$ 972.02	\$ (69.41)	-6.66%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,063.45	\$ 998.03	\$ (65.41)	-6.15%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,085.46	\$ 1,024.04	\$ (61.42)	-5.66%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,107.47	\$ 1,050.05	\$ (57.43)	-5.19%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,137.24	\$ 1,076.05	\$ (61.18)	-5.38%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,167.01	\$ 1,102.06	\$ (64.94)	-5.56%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,196.77	\$ 1,128.07	\$ (68.70)	-5.74%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,226.54	\$ 1,154.08	\$ (72.46)	-5.91%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,256.30	\$ 1,180.08	\$ (76.22)	-6.07%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,286.07	\$ 1,206.09	\$ (79.97)	-6.22%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,315.83	\$ 1,232.10	\$ (83.73)	-6.36%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,345.60	\$ 1,258.11	\$ (87.49)	-6.50%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,375.36	\$ 1,284.11	\$ (91.25)	-6.63%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,405.13	\$ 1,310.12	\$ (95.01)	-6.76%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,434.89	\$ 1,336.13	\$ (98.76)	-6.88%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 1,464.66	\$ 1,362.14	\$ (102.52)	-7.00%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 1,494.43	\$ 1,388.14	\$ (106.28)	-7.11%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 1,524.19	\$ 1,414.15	\$ (110.04)	-7.22%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 1,553.96	\$ 1,440.16	\$ (113.80)	-7.32%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 1,583.72	\$ 1,466.17	\$ (117.55)	-7.42%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 1,613.49	\$ 1,492.17	\$ (121.31)	-7.52%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 1,643.25	\$ 1,518.18	\$ (125.07)	-7.61%
56							
57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 516.74	\$ 412.04	\$ (104.69)	-20.26%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group C

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 673.96	\$ 446.31	\$ (227.65)	-33.78%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 717.99	\$ 492.57	\$ (225.41)	-31.39%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 762.01	\$ 538.84	\$ (223.17)	-29.29%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 806.04	\$ 585.11	\$ (220.94)	-27.41%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 850.07	\$ 631.37	\$ (218.70)	-25.73%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 894.10	\$ 677.64	\$ (216.46)	-24.21%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 938.13	\$ 723.90	\$ (214.22)	-22.84%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 982.15	\$ 770.17	\$ (211.99)	-21.58%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,026.18	\$ 816.43	\$ (209.75)	-20.44%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,070.21	\$ 862.70	\$ (207.51)	-19.39%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,114.24	\$ 908.96	\$ (205.27)	-18.42%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,158.27	\$ 955.23	\$ (203.04)	-17.53%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,202.29	\$ 1,001.49	\$ (200.80)	-16.70%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,246.32	\$ 1,047.76	\$ (198.56)	-15.93%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,290.35	\$ 1,094.02	\$ (196.33)	-15.21%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,334.38	\$ 1,140.29	\$ (194.09)	-14.55%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,378.41	\$ 1,186.56	\$ (191.85)	-13.92%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,422.43	\$ 1,232.82	\$ (189.61)	-13.33%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,466.46	\$ 1,279.09	\$ (187.38)	-12.78%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,510.49	\$ 1,325.35	\$ (185.14)	-12.26%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 1,554.52	\$ 1,371.62	\$ (182.90)	-11.77%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 1,598.55	\$ 1,417.88	\$ (180.66)	-11.30%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 1,642.57	\$ 1,464.15	\$ (178.43)	-10.86%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 1,686.60	\$ 1,510.41	\$ (176.19)	-10.45%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 1,730.63	\$ 1,556.68	\$ (173.95)	-10.05%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 1,774.66	\$ 1,602.94	\$ (171.71)	-9.68%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 1,818.69	\$ 1,649.21	\$ (169.48)	-9.32%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 1,862.71	\$ 1,695.47	\$ (167.24)	-8.98%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 1,906.74	\$ 1,741.74	\$ (165.00)	-8.65%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 1,950.77	\$ 1,788.00	\$ (162.77)	-8.34%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 1,994.80	\$ 1,840.02	\$ (154.78)	-7.76%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 2,038.83	\$ 1,892.03	\$ (146.79)	-7.20%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,082.85	\$ 1,944.05	\$ (138.80)	-6.66%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,126.88	\$ 1,996.06	\$ (130.82)	-6.15%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 2,170.91	\$ 2,048.08	\$ (122.83)	-5.66%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 2,214.94	\$ 2,100.09	\$ (114.84)	-5.18%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 2,258.97	\$ 2,152.11	\$ (106.86)	-4.73%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 2,302.99	\$ 2,204.12	\$ (98.87)	-4.29%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 2,347.02	\$ 2,256.14	\$ (90.88)	-3.87%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 2,406.55	\$ 2,308.15	\$ (98.40)	-4.09%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 2,466.08	\$ 2,360.17	\$ (105.91)	-4.29%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 2,525.62	\$ 2,412.18	\$ (113.43)	-4.49%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 2,585.15	\$ 2,464.20	\$ (120.95)	-4.68%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 2,644.68	\$ 2,516.21	\$ (128.46)	-4.86%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 2,704.21	\$ 2,568.23	\$ (135.98)	-5.03%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 2,763.74	\$ 2,620.24	\$ (143.49)	-5.19%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 2,823.27	\$ 2,672.26	\$ (151.01)	-5.35%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 2,882.80	\$ 2,724.27	\$ (158.53)	-5.50%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 2,942.33	\$ 2,776.29	\$ (166.04)	-5.64%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 3,001.86	\$ 2,828.30	\$ (173.56)	-5.78%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 3,061.39	\$ 2,880.32	\$ (181.07)	-5.91%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 3,120.93	\$ 2,932.33	\$ (188.59)	-6.04%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 3,180.46	\$ 2,984.35	\$ (196.11)	-6.17%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 3,239.99	\$ 3,036.36	\$ (203.62)	-6.28%
56							
57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 708.10	\$ 482.19	\$ (225.91)	-31.90%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,028.30	\$ 671.23	\$ (357.07)	-34.72%
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,072.33	\$ 717.50	\$ (354.83)	-33.09%
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,116.35	\$ 763.76	\$ (352.59)	-31.58%
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,160.38	\$ 810.03	\$ (350.35)	-30.19%
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,204.41	\$ 856.29	\$ (348.12)	-28.90%
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,248.44	\$ 902.56	\$ (345.88)	-27.70%
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,292.47	\$ 948.82	\$ (343.64)	-26.59%
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,336.49	\$ 995.09	\$ (341.40)	-25.54%
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,380.52	\$ 1,041.36	\$ (339.17)	-24.57%
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,424.55	\$ 1,087.62	\$ (336.93)	-23.65%
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,468.58	\$ 1,133.89	\$ (334.69)	-22.79%
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,512.61	\$ 1,180.15	\$ (332.45)	-21.98%
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,556.63	\$ 1,226.42	\$ (330.22)	-21.21%
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,600.66	\$ 1,272.68	\$ (327.98)	-20.49%
16	F2M1F	Tubac Commercial 4"	150,000	\$ 1,644.69	\$ 1,318.95	\$ (325.74)	-19.81%
17	F2M1F	Tubac Commercial 4"	160,000	\$ 1,688.72	\$ 1,365.21	\$ (323.51)	-19.16%
18	F2M1F	Tubac Commercial 4"	170,000	\$ 1,732.75	\$ 1,411.48	\$ (321.27)	-18.54%
19	F2M1F	Tubac Commercial 4"	180,000	\$ 1,776.77	\$ 1,457.74	\$ (319.03)	-17.96%
20	F2M1F	Tubac Commercial 4"	190,000	\$ 1,820.80	\$ 1,504.01	\$ (316.79)	-17.40%
21	F2M1F	Tubac Commercial 4"	200,000	\$ 1,864.83	\$ 1,550.27	\$ (314.56)	-16.87%
22	F2M1F	Tubac Commercial 4"	210,000	\$ 1,908.86	\$ 1,596.54	\$ (312.32)	-16.36%
23	F2M1F	Tubac Commercial 4"	220,000	\$ 1,952.89	\$ 1,642.80	\$ (310.08)	-15.88%
24	F2M1F	Tubac Commercial 4"	230,000	\$ 1,996.91	\$ 1,689.07	\$ (307.84)	-15.42%
25	F2M1F	Tubac Commercial 4"	240,000	\$ 2,040.94	\$ 1,735.34	\$ (305.61)	-14.97%
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,084.97	\$ 1,781.60	\$ (303.37)	-14.55%
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,129.00	\$ 1,827.87	\$ (301.13)	-14.14%
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,173.03	\$ 1,874.13	\$ (298.89)	-13.75%
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,217.05	\$ 1,920.40	\$ (296.66)	-13.38%
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,261.08	\$ 1,966.66	\$ (294.42)	-13.02%
31	F2M1F	Tubac Commercial 4"	300,000	\$ 2,305.11	\$ 2,012.93	\$ (292.18)	-12.68%
32	F2M1F	Tubac Commercial 4"	310,000	\$ 2,349.14	\$ 2,059.19	\$ (289.95)	-12.34%
33	F2M1F	Tubac Commercial 4"	320,000	\$ 2,393.17	\$ 2,105.46	\$ (287.71)	-12.02%
34	F2M1F	Tubac Commercial 4"	330,000	\$ 2,437.19	\$ 2,151.72	\$ (285.47)	-11.71%
35	F2M1F	Tubac Commercial 4"	340,000	\$ 2,481.22	\$ 2,197.99	\$ (283.23)	-11.42%
36	F2M1F	Tubac Commercial 4"	350,000	\$ 2,525.25	\$ 2,244.25	\$ (281.00)	-11.13%
37	F2M1F	Tubac Commercial 4"	360,000	\$ 2,569.28	\$ 2,290.52	\$ (278.76)	-10.85%
38	F2M1F	Tubac Commercial 4"	370,000	\$ 2,613.31	\$ 2,336.79	\$ (276.52)	-10.58%
39	F2M1F	Tubac Commercial 4"	380,000	\$ 2,657.33	\$ 2,383.05	\$ (274.28)	-10.32%
40	F2M1F	Tubac Commercial 4"	390,000	\$ 2,701.36	\$ 2,429.32	\$ (272.05)	-10.07%
41	F2M1F	Tubac Commercial 4"	400,000	\$ 2,745.39	\$ 2,475.58	\$ (269.81)	-9.83%
42	F2M1F	Tubac Commercial 4"	410,000	\$ 2,789.42	\$ 2,521.80	\$ (267.62)	-9.59%
43	F2M1F	Tubac Commercial 4"	420,000	\$ 2,833.45	\$ 2,568.07	\$ (265.38)	-9.35%
44	F2M1F	Tubac Commercial 4"	430,000	\$ 2,877.47	\$ 2,614.34	\$ (263.13)	-9.11%
45	F2M1F	Tubac Commercial 4"	440,000	\$ 2,921.50	\$ 2,660.61	\$ (260.89)	-8.87%
46	F2M1F	Tubac Commercial 4"	450,000	\$ 2,965.53	\$ 2,706.88	\$ (258.65)	-8.63%
47	F2M1F	Tubac Commercial 4"	460,000	\$ 3,009.56	\$ 2,753.15	\$ (256.41)	-8.39%
48	F2M1F	Tubac Commercial 4"	470,000	\$ 3,053.59	\$ 2,799.42	\$ (254.17)	-8.15%
49	F2M1F	Tubac Commercial 4"	480,000	\$ 3,097.61	\$ 2,845.69	\$ (251.92)	-7.91%
50	F2M1F	Tubac Commercial 4"	490,000	\$ 3,141.64	\$ 2,891.96	\$ (249.68)	-7.67%
51	F2M1F	Tubac Commercial 4"	500,000	\$ 3,185.67	\$ 2,938.23	\$ (247.44)	-7.43%
52	F2M1F	Tubac Commercial 4"	510,000	\$ 3,229.70	\$ 2,984.50	\$ (245.20)	-7.19%
53	F2M1F	Tubac Commercial 4"	520,000	\$ 3,273.73	\$ 3,030.77	\$ (242.95)	-6.95%
54	F2M1F	Tubac Commercial 4"	530,000	\$ 3,317.75	\$ 3,077.04	\$ (240.71)	-6.71%
55	F2M1F	Tubac Commercial 4"	540,000	\$ 3,361.78	\$ 3,123.31	\$ (238.47)	-6.47%
56							
57	F2M1F	Tubac Commercial 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,056.85	\$ 1,342.53	\$ (714.32)	-34.73%	
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,144.90	\$ 1,435.06	\$ (709.84)	-33.09%	
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,232.96	\$ 1,527.59	\$ (705.37)	-31.59%	
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,321.01	\$ 1,620.12	\$ (700.89)	-30.20%	
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,409.07	\$ 1,712.65	\$ (696.42)	-28.91%	
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,497.13	\$ 1,805.18	\$ (691.94)	-27.71%	
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,585.18	\$ 1,897.71	\$ (687.47)	-26.59%	
9	F2M1G	Tubac Commercial 6"	160,000	\$ 2,673.24	\$ 1,990.25	\$ (682.99)	-25.55%	
10	F2M1G	Tubac Commercial 6"	180,000	\$ 2,761.29	\$ 2,082.78	\$ (678.52)	-24.57%	
11	F2M1G	Tubac Commercial 6"	200,000	\$ 2,849.35	\$ 2,175.31	\$ (674.04)	-23.66%	
12	F2M1G	Tubac Commercial 6"	220,000	\$ 2,937.41	\$ 2,267.84	\$ (669.57)	-22.79%	
13	F2M1G	Tubac Commercial 6"	240,000	\$ 3,025.46	\$ 2,360.37	\$ (665.09)	-21.98%	
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,113.52	\$ 2,452.90	\$ (660.62)	-21.22%	
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,201.57	\$ 2,545.43	\$ (656.14)	-20.49%	
16	F2M1G	Tubac Commercial 6"	300,000	\$ 3,289.63	\$ 2,637.96	\$ (651.67)	-19.81%	
17	F2M1G	Tubac Commercial 6"	320,000	\$ 3,377.69	\$ 2,730.49	\$ (647.19)	-19.16%	
18	F2M1G	Tubac Commercial 6"	340,000	\$ 3,465.74	\$ 2,823.02	\$ (642.72)	-18.54%	
19	F2M1G	Tubac Commercial 6"	360,000	\$ 3,553.80	\$ 2,915.55	\$ (638.25)	-17.96%	
20	F2M1G	Tubac Commercial 6"	380,000	\$ 3,641.85	\$ 3,008.08	\$ (633.77)	-17.40%	
21	F2M1G	Tubac Commercial 6"	400,000	\$ 3,729.91	\$ 3,100.61	\$ (629.30)	-16.87%	
22	F2M1G	Tubac Commercial 6"	420,000	\$ 3,817.97	\$ 3,193.14	\$ (624.82)	-16.37%	
23	F2M1G	Tubac Commercial 6"	440,000	\$ 3,906.02	\$ 3,285.68	\$ (620.35)	-15.88%	
24	F2M1G	Tubac Commercial 6"	460,000	\$ 3,994.08	\$ 3,378.21	\$ (615.87)	-15.42%	
25	F2M1G	Tubac Commercial 6"	480,000	\$ 4,082.13	\$ 3,470.74	\$ (611.40)	-14.98%	
26	F2M1G	Tubac Commercial 6"	500,000	\$ 4,170.19	\$ 3,563.27	\$ (606.92)	-14.55%	
27	F2M1G	Tubac Commercial 6"	520,000	\$ 4,258.25	\$ 3,655.80	\$ (602.45)	-14.15%	
28	F2M1G	Tubac Commercial 6"	540,000	\$ 4,346.30	\$ 3,748.33	\$ (597.97)	-13.76%	
29	F2M1G	Tubac Commercial 6"	560,000	\$ 4,434.36	\$ 3,840.86	\$ (593.50)	-13.38%	
30	F2M1G	Tubac Commercial 6"	580,000	\$ 4,522.41	\$ 3,933.39	\$ (589.02)	-13.02%	
31	F2M1G	Tubac Commercial 6"	600,000	\$ 4,610.47	\$ 4,025.92	\$ (584.55)	-12.68%	
32	F2M1G	Tubac Commercial 6"	620,000	\$ 4,698.53	\$ 4,118.45	\$ (580.07)	-12.35%	
33	F2M1G	Tubac Commercial 6"	640,000	\$ 4,786.58	\$ 4,210.98	\$ (575.60)	-12.03%	
34	F2M1G	Tubac Commercial 6"	660,000	\$ 4,874.64	\$ 4,303.51	\$ (571.12)	-11.72%	
35	F2M1G	Tubac Commercial 6"	680,000	\$ 4,962.69	\$ 4,396.04	\$ (566.65)	-11.42%	
36	F2M1G	Tubac Commercial 6"	700,000	\$ 5,050.75	\$ 4,488.57	\$ (562.18)	-11.13%	
37	F2M1G	Tubac Commercial 6"	720,000	\$ 5,138.81	\$ 4,581.11	\$ (557.70)	-10.85%	
38	F2M1G	Tubac Commercial 6"	740,000	\$ 5,226.86	\$ 4,673.64	\$ (553.23)	-10.58%	
39	F2M1G	Tubac Commercial 6"	760,000	\$ 5,314.92	\$ 4,766.17	\$ (548.75)	-10.32%	
40	F2M1G	Tubac Commercial 6"	780,000	\$ 5,402.97	\$ 4,858.70	\$ (544.28)	-10.07%	
41	F2M1G	Tubac Commercial 6"	800,000	\$ 5,491.03	\$ 4,951.23	\$ (539.80)	-9.83%	
42	F2M1G	Tubac Commercial 6"	820,000	\$ 5,579.09	\$ 5,055.26	\$ (523.83)	-9.39%	
43	F2M1G	Tubac Commercial 6"	840,000	\$ 5,667.14	\$ 5,159.29	\$ (507.85)	-8.96%	
44	F2M1G	Tubac Commercial 6"	860,000	\$ 5,755.20	\$ 5,263.32	\$ (491.88)	-8.55%	
45	F2M1G	Tubac Commercial 6"	880,000	\$ 5,843.25	\$ 5,367.35	\$ (475.91)	-8.14%	
46	F2M1G	Tubac Commercial 6"	900,000	\$ 5,931.31	\$ 5,471.38	\$ (459.93)	-7.75%	
47	F2M1G	Tubac Commercial 6"	920,000	\$ 6,019.37	\$ 5,575.41	\$ (443.96)	-7.38%	
48	F2M1G	Tubac Commercial 6"	940,000	\$ 6,107.42	\$ 5,679.44	\$ (427.98)	-7.01%	
49	F2M1G	Tubac Commercial 6"	960,000	\$ 6,195.48	\$ 5,783.47	\$ (412.01)	-6.65%	
50	F2M1G	Tubac Commercial 6"	980,000	\$ 6,283.53	\$ 5,887.50	\$ (396.04)	-6.30%	
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 6,371.59	\$ 5,991.53	\$ (380.06)	-5.96%	
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 6,459.65	\$ 6,095.56	\$ (364.09)	-5.64%	
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 6,547.70	\$ 6,199.59	\$ (348.11)	-5.32%	
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 6,635.76	\$ 6,303.62	\$ (332.14)	-5.01%	
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 6,723.81	\$ 6,407.65	\$ (316.17)	-4.70%	
56								
57	F2M1G	Tubac Commercial 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1H	Tubac Commercial 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%
2	F2M1H	Tubac Commercial 8"	5,000	\$ 3,171.93	\$ 2,023.13	\$ (1,148.80)	-36.22%
3	F2M1H	Tubac Commercial 8"	10,000	\$ 3,193.95	\$ 2,046.27	\$ (1,147.68)	-35.93%
4	F2M1H	Tubac Commercial 8"	15,000	\$ 3,215.96	\$ 2,069.40	\$ (1,146.56)	-35.65%
5	F2M1H	Tubac Commercial 8"	20,000	\$ 3,237.98	\$ 2,092.53	\$ (1,145.45)	-35.38%
6	F2M1H	Tubac Commercial 8"	25,000	\$ 3,259.99	\$ 2,115.66	\$ (1,144.33)	-35.10%
7	F2M1H	Tubac Commercial 8"	30,000	\$ 3,282.00	\$ 2,138.80	\$ (1,143.21)	-34.83%
8	F2M1H	Tubac Commercial 8"	35,000	\$ 3,304.02	\$ 2,161.93	\$ (1,142.09)	-34.57%
9	F2M1H	Tubac Commercial 8"	40,000	\$ 3,326.03	\$ 2,185.06	\$ (1,140.97)	-34.30%
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,348.05	\$ 2,208.19	\$ (1,139.85)	-34.05%
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,370.06	\$ 2,231.33	\$ (1,138.73)	-33.79%
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,392.07	\$ 2,254.46	\$ (1,137.61)	-33.54%
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,414.09	\$ 2,277.59	\$ (1,136.50)	-33.29%
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,436.10	\$ 2,300.72	\$ (1,135.38)	-33.04%
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,458.12	\$ 2,323.86	\$ (1,134.26)	-32.80%
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,480.13	\$ 2,346.99	\$ (1,133.14)	-32.56%
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,502.14	\$ 2,370.12	\$ (1,132.02)	-32.32%
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,524.16	\$ 2,393.26	\$ (1,130.90)	-32.09%
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,546.17	\$ 2,416.39	\$ (1,129.78)	-31.86%
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,568.19	\$ 2,439.52	\$ (1,128.67)	-31.63%
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,590.20	\$ 2,462.65	\$ (1,127.55)	-31.41%
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,612.21	\$ 2,485.79	\$ (1,126.43)	-31.18%
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,634.23	\$ 2,508.92	\$ (1,125.31)	-30.96%
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,656.24	\$ 2,532.05	\$ (1,124.19)	-30.75%
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,678.26	\$ 2,555.18	\$ (1,123.07)	-30.53%
26	F2M1H	Tubac Commercial 8"	125,000	\$ 3,700.27	\$ 2,578.32	\$ (1,121.95)	-30.32%
27	F2M1H	Tubac Commercial 8"	130,000	\$ 3,722.28	\$ 2,601.45	\$ (1,120.83)	-30.11%
28	F2M1H	Tubac Commercial 8"	135,000	\$ 3,744.30	\$ 2,624.58	\$ (1,119.72)	-29.90%
29	F2M1H	Tubac Commercial 8"	140,000	\$ 3,766.31	\$ 2,647.71	\$ (1,118.60)	-29.70%
30	F2M1H	Tubac Commercial 8"	145,000	\$ 3,788.33	\$ 2,670.85	\$ (1,117.48)	-29.50%
31	F2M1H	Tubac Commercial 8"	150,000	\$ 3,810.34	\$ 2,693.98	\$ (1,116.36)	-29.30%
32	F2M1H	Tubac Commercial 8"	155,000	\$ 3,832.35	\$ 2,717.11	\$ (1,115.24)	-29.10%
33	F2M1H	Tubac Commercial 8"	160,000	\$ 3,854.37	\$ 2,740.25	\$ (1,114.12)	-28.91%
34	F2M1H	Tubac Commercial 8"	165,000	\$ 3,876.38	\$ 2,763.38	\$ (1,113.00)	-28.71%
35	F2M1H	Tubac Commercial 8"	170,000	\$ 3,898.40	\$ 2,786.51	\$ (1,111.88)	-28.52%
36	F2M1H	Tubac Commercial 8"	175,000	\$ 3,920.41	\$ 2,809.64	\$ (1,110.77)	-28.33%
37	F2M1H	Tubac Commercial 8"	180,000	\$ 3,942.42	\$ 2,832.78	\$ (1,109.65)	-28.15%
38	F2M1H	Tubac Commercial 8"	185,000	\$ 3,964.44	\$ 2,855.91	\$ (1,108.53)	-27.96%
39	F2M1H	Tubac Commercial 8"	190,000	\$ 3,986.45	\$ 2,879.04	\$ (1,107.41)	-27.78%
40	F2M1H	Tubac Commercial 8"	195,000	\$ 4,008.47	\$ 2,902.17	\$ (1,106.29)	-27.60%
41	F2M1H	Tubac Commercial 8"	200,000	\$ 4,030.48	\$ 2,925.31	\$ (1,105.17)	-27.42%
42	F2M1H	Tubac Commercial 8"	205,000	\$ 4,052.49	\$ 2,948.44	\$ (1,104.05)	-27.24%
43	F2M1H	Tubac Commercial 8"	210,000	\$ 4,074.51	\$ 2,971.57	\$ (1,102.94)	-27.07%
44	F2M1H	Tubac Commercial 8"	215,000	\$ 4,096.52	\$ 2,994.71	\$ (1,101.82)	-26.90%
45	F2M1H	Tubac Commercial 8"	220,000	\$ 4,118.54	\$ 3,017.84	\$ (1,100.70)	-26.73%
46	F2M1H	Tubac Commercial 8"	225,000	\$ 4,140.55	\$ 3,040.97	\$ (1,099.58)	-26.56%
47	F2M1H	Tubac Commercial 8"	230,000	\$ 4,162.56	\$ 3,064.10	\$ (1,098.46)	-26.39%
48	F2M1H	Tubac Commercial 8"	235,000	\$ 4,184.58	\$ 3,087.24	\$ (1,097.34)	-26.22%
49	F2M1H	Tubac Commercial 8"	240,000	\$ 4,206.59	\$ 3,110.37	\$ (1,096.22)	-26.06%
50	F2M1H	Tubac Commercial 8"	245,000	\$ 4,228.61	\$ 3,133.50	\$ (1,095.10)	-25.90%
51	F2M1H	Tubac Commercial 8"	250,000	\$ 4,250.62	\$ 3,156.63	\$ (1,093.99)	-25.74%
52	F2M1H	Tubac Commercial 8"	255,000	\$ 4,272.63	\$ 3,179.77	\$ (1,092.87)	-25.58%
53	F2M1H	Tubac Commercial 8"	260,000	\$ 4,294.65	\$ 3,202.90	\$ (1,091.75)	-25.42%
54	F2M1H	Tubac Commercial 8"	265,000	\$ 4,316.66	\$ 3,226.03	\$ (1,090.63)	-25.27%
55	F2M1H	Tubac Commercial 8"	270,000	\$ 4,338.68	\$ 3,249.16	\$ (1,089.51)	-25.11%
56							
57	F2M1H	Tubac Commercial 8"	Average:	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1I	Tubac Commercial 10"	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%	
2	F2M1I	Tubac Commercial 10"	5,000	\$ 4,550.17	\$ 1,784.25	\$ (2,765.93)	-60.79%	
3	F2M1I	Tubac Commercial 10"	10,000	\$ 4,572.19	\$ 1,807.38	\$ (2,764.81)	-60.47%	
4	F2M1I	Tubac Commercial 10"	15,000	\$ 4,594.20	\$ 1,830.51	\$ (2,763.69)	-60.16%	
5	F2M1I	Tubac Commercial 10"	20,000	\$ 4,616.22	\$ 1,853.64	\$ (2,762.57)	-59.84%	
6	F2M1I	Tubac Commercial 10"	25,000	\$ 4,638.23	\$ 1,876.78	\$ (2,761.45)	-59.54%	
7	F2M1I	Tubac Commercial 10"	30,000	\$ 4,660.24	\$ 1,899.91	\$ (2,760.34)	-59.23%	
8	F2M1I	Tubac Commercial 10"	35,000	\$ 4,682.26	\$ 1,923.04	\$ (2,759.22)	-58.93%	
9	F2M1I	Tubac Commercial 10"	40,000	\$ 4,704.27	\$ 1,946.17	\$ (2,758.10)	-58.63%	
10	F2M1I	Tubac Commercial 10"	45,000	\$ 4,726.29	\$ 1,969.31	\$ (2,756.98)	-58.33%	
11	F2M1I	Tubac Commercial 10"	50,000	\$ 4,748.30	\$ 1,992.44	\$ (2,755.86)	-58.04%	
12	F2M1I	Tubac Commercial 10"	55,000	\$ 4,770.31	\$ 2,015.57	\$ (2,754.74)	-57.75%	
13	F2M1I	Tubac Commercial 10"	60,000	\$ 4,792.33	\$ 2,038.70	\$ (2,753.62)	-57.46%	
14	F2M1I	Tubac Commercial 10"	65,000	\$ 4,814.34	\$ 2,061.84	\$ (2,752.50)	-57.17%	
15	F2M1I	Tubac Commercial 10"	70,000	\$ 4,836.36	\$ 2,084.97	\$ (2,751.39)	-56.89%	
16	F2M1I	Tubac Commercial 10"	75,000	\$ 4,858.37	\$ 2,108.10	\$ (2,750.27)	-56.61%	
17	F2M1I	Tubac Commercial 10"	80,000	\$ 4,880.38	\$ 2,131.24	\$ (2,749.15)	-56.33%	
18	F2M1I	Tubac Commercial 10"	85,000	\$ 4,902.40	\$ 2,154.37	\$ (2,748.03)	-56.05%	
19	F2M1I	Tubac Commercial 10"	90,000	\$ 4,924.41	\$ 2,177.50	\$ (2,746.91)	-55.78%	
20	F2M1I	Tubac Commercial 10"	95,000	\$ 4,946.43	\$ 2,200.63	\$ (2,745.79)	-55.51%	
21	F2M1I	Tubac Commercial 10"	100,000	\$ 4,968.44	\$ 2,223.77	\$ (2,744.67)	-55.24%	
22	F2M1I	Tubac Commercial 10"	105,000	\$ 4,990.45	\$ 2,246.90	\$ (2,743.56)	-54.98%	
23	F2M1I	Tubac Commercial 10"	110,000	\$ 5,012.47	\$ 2,270.03	\$ (2,742.44)	-54.71%	
24	F2M1I	Tubac Commercial 10"	115,000	\$ 5,034.48	\$ 2,293.16	\$ (2,741.32)	-54.45%	
25	F2M1I	Tubac Commercial 10"	120,000	\$ 5,056.50	\$ 2,316.30	\$ (2,740.20)	-54.19%	
26	F2M1I	Tubac Commercial 10"	125,000	\$ 5,078.51	\$ 2,339.43	\$ (2,739.08)	-53.93%	
27	F2M1I	Tubac Commercial 10"	130,000	\$ 5,100.52	\$ 2,362.56	\$ (2,737.96)	-53.68%	
28	F2M1I	Tubac Commercial 10"	135,000	\$ 5,122.54	\$ 2,385.69	\$ (2,736.84)	-53.43%	
29	F2M1I	Tubac Commercial 10"	140,000	\$ 5,144.55	\$ 2,408.83	\$ (2,735.72)	-53.18%	
30	F2M1I	Tubac Commercial 10"	145,000	\$ 5,166.57	\$ 2,431.96	\$ (2,734.61)	-52.93%	
31	F2M1I	Tubac Commercial 10"	150,000	\$ 5,188.58	\$ 2,455.09	\$ (2,733.49)	-52.68%	
32	F2M1I	Tubac Commercial 10"	155,000	\$ 5,210.59	\$ 2,478.23	\$ (2,732.37)	-52.44%	
33	F2M1I	Tubac Commercial 10"	160,000	\$ 5,232.61	\$ 2,501.36	\$ (2,731.25)	-52.20%	
34	F2M1I	Tubac Commercial 10"	165,000	\$ 5,254.62	\$ 2,524.49	\$ (2,730.13)	-51.96%	
35	F2M1I	Tubac Commercial 10"	170,000	\$ 5,276.64	\$ 2,547.62	\$ (2,729.01)	-51.72%	
36	F2M1I	Tubac Commercial 10"	175,000	\$ 5,298.65	\$ 2,570.76	\$ (2,727.89)	-51.48%	
37	F2M1I	Tubac Commercial 10"	180,000	\$ 5,320.66	\$ 2,593.89	\$ (2,726.78)	-51.25%	
38	F2M1I	Tubac Commercial 10"	185,000	\$ 5,342.68	\$ 2,617.02	\$ (2,725.66)	-51.02%	
39	F2M1I	Tubac Commercial 10"	190,000	\$ 5,364.69	\$ 2,640.15	\$ (2,724.54)	-50.79%	
40	F2M1I	Tubac Commercial 10"	195,000	\$ 5,386.71	\$ 2,663.29	\$ (2,723.42)	-50.56%	
41	F2M1I	Tubac Commercial 10"	200,000	\$ 5,408.72	\$ 2,686.42	\$ (2,722.30)	-50.33%	
42	F2M1I	Tubac Commercial 10"	205,000	\$ 5,430.73	\$ 2,709.55	\$ (2,721.18)	-50.11%	
43	F2M1I	Tubac Commercial 10"	210,000	\$ 5,452.75	\$ 2,732.68	\$ (2,720.06)	-49.88%	
44	F2M1I	Tubac Commercial 10"	215,000	\$ 5,474.76	\$ 2,755.82	\$ (2,718.94)	-49.66%	
45	F2M1I	Tubac Commercial 10"	220,000	\$ 5,496.78	\$ 2,778.95	\$ (2,717.83)	-49.44%	
46	F2M1I	Tubac Commercial 10"	225,000	\$ 5,518.79	\$ 2,802.08	\$ (2,716.71)	-49.23%	
47	F2M1I	Tubac Commercial 10"	230,000	\$ 5,540.80	\$ 2,825.22	\$ (2,715.59)	-49.01%	
48	F2M1I	Tubac Commercial 10"	235,000	\$ 5,562.82	\$ 2,848.35	\$ (2,714.47)	-48.80%	
49	F2M1I	Tubac Commercial 10"	240,000	\$ 5,584.83	\$ 2,871.48	\$ (2,713.35)	-48.58%	
50	F2M1I	Tubac Commercial 10"	245,000	\$ 5,606.85	\$ 2,894.61	\$ (2,712.23)	-48.37%	
51	F2M1I	Tubac Commercial 10"	250,000	\$ 5,628.86	\$ 2,917.75	\$ (2,711.11)	-48.16%	
52	F2M1I	Tubac Commercial 10"	255,000	\$ 5,650.87	\$ 2,940.88	\$ (2,710.00)	-47.96%	
53	F2M1I	Tubac Commercial 10"	260,000	\$ 5,672.89	\$ 2,964.01	\$ (2,708.88)	-47.75%	
54	F2M1I	Tubac Commercial 10"	265,000	\$ 5,694.90	\$ 2,987.14	\$ (2,707.76)	-47.55%	
55	F2M1I	Tubac Commercial 10"	270,000	\$ 5,716.92	\$ 3,010.28	\$ (2,706.64)	-47.34%	
56								
57	F2M1I	Tubac Commercial 10"	Average:	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%
58								
59								
60								

Group C: Agua Fria Water, Anthem Water, Chaparral Water, Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group C

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,487.51	\$ 5,398.13	\$ (3,089.38)	-36.40%	
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,509.53	\$ 5,421.27	\$ (3,088.26)	-36.29%	
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,531.54	\$ 5,444.40	\$ (3,087.14)	-36.19%	
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,553.56	\$ 5,467.53	\$ (3,086.03)	-36.08%	
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,575.57	\$ 5,490.66	\$ (3,084.91)	-35.97%	
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,597.58	\$ 5,513.80	\$ (3,083.79)	-35.87%	
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,619.60	\$ 5,536.93	\$ (3,082.67)	-35.76%	
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,641.61	\$ 5,560.06	\$ (3,081.55)	-35.66%	
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,663.63	\$ 5,583.19	\$ (3,080.43)	-35.56%	
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,685.64	\$ 5,606.33	\$ (3,079.31)	-35.45%	
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,707.65	\$ 5,629.46	\$ (3,078.19)	-35.35%	
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,729.67	\$ 5,652.59	\$ (3,077.08)	-35.25%	
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,751.68	\$ 5,675.72	\$ (3,075.96)	-35.15%	
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,773.70	\$ 5,698.86	\$ (3,074.84)	-35.05%	
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,795.71	\$ 5,721.99	\$ (3,073.72)	-34.95%	
17	F2M1J	Tubac Commercial 12"	80,000	\$ 8,817.72	\$ 5,745.12	\$ (3,072.60)	-34.85%	
18	F2M1J	Tubac Commercial 12"	85,000	\$ 8,839.74	\$ 5,768.26	\$ (3,071.48)	-34.75%	
19	F2M1J	Tubac Commercial 12"	90,000	\$ 8,861.75	\$ 5,791.39	\$ (3,070.36)	-34.65%	
20	F2M1J	Tubac Commercial 12"	95,000	\$ 8,883.77	\$ 5,814.52	\$ (3,069.25)	-34.55%	
21	F2M1J	Tubac Commercial 12"	100,000	\$ 8,905.78	\$ 5,837.65	\$ (3,068.13)	-34.45%	
22	F2M1J	Tubac Commercial 12"	105,000	\$ 8,927.79	\$ 5,860.79	\$ (3,067.01)	-34.35%	
23	F2M1J	Tubac Commercial 12"	110,000	\$ 8,949.81	\$ 5,883.92	\$ (3,065.89)	-34.26%	
24	F2M1J	Tubac Commercial 12"	115,000	\$ 8,971.82	\$ 5,907.05	\$ (3,064.77)	-34.16%	
25	F2M1J	Tubac Commercial 12"	120,000	\$ 8,993.84	\$ 5,930.18	\$ (3,063.65)	-34.06%	
26	F2M1J	Tubac Commercial 12"	125,000	\$ 9,015.85	\$ 5,953.32	\$ (3,062.53)	-33.97%	
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,037.86	\$ 5,976.45	\$ (3,061.41)	-33.87%	
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,059.88	\$ 5,999.58	\$ (3,060.30)	-33.78%	
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,081.89	\$ 6,022.71	\$ (3,059.18)	-33.68%	
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,103.91	\$ 6,045.85	\$ (3,058.06)	-33.59%	
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,125.92	\$ 6,068.98	\$ (3,056.94)	-33.50%	
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,147.93	\$ 6,092.11	\$ (3,055.82)	-33.40%	
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,169.95	\$ 6,115.25	\$ (3,054.70)	-33.31%	
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,191.96	\$ 6,138.38	\$ (3,053.58)	-33.22%	
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,213.98	\$ 6,161.51	\$ (3,052.46)	-33.13%	
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,235.99	\$ 6,184.64	\$ (3,051.35)	-33.04%	
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,258.00	\$ 6,207.78	\$ (3,050.23)	-32.95%	
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,280.02	\$ 6,230.91	\$ (3,049.11)	-32.86%	
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,302.03	\$ 6,254.04	\$ (3,047.99)	-32.77%	
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,324.05	\$ 6,277.17	\$ (3,046.87)	-32.68%	
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,346.06	\$ 6,300.31	\$ (3,045.75)	-32.59%	
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,368.07	\$ 6,323.44	\$ (3,044.63)	-32.50%	
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,390.09	\$ 6,346.57	\$ (3,043.52)	-32.41%	
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,412.10	\$ 6,369.71	\$ (3,042.40)	-32.32%	
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,434.12	\$ 6,392.84	\$ (3,041.28)	-32.24%	
46	F2M1J	Tubac Commercial 12"	225,000	\$ 9,456.13	\$ 6,415.97	\$ (3,040.16)	-32.15%	
47	F2M1J	Tubac Commercial 12"	230,000	\$ 9,478.14	\$ 6,439.10	\$ (3,039.04)	-32.06%	
48	F2M1J	Tubac Commercial 12"	235,000	\$ 9,500.16	\$ 6,462.24	\$ (3,037.92)	-31.98%	
49	F2M1J	Tubac Commercial 12"	240,000	\$ 9,522.17	\$ 6,485.37	\$ (3,036.80)	-31.89%	
50	F2M1J	Tubac Commercial 12"	245,000	\$ 9,544.19	\$ 6,508.50	\$ (3,035.68)	-31.81%	
51	F2M1J	Tubac Commercial 12"	250,000	\$ 9,566.20	\$ 6,531.63	\$ (3,034.57)	-31.72%	
52	F2M1J	Tubac Commercial 12"	255,000	\$ 9,588.21	\$ 6,554.77	\$ (3,033.45)	-31.64%	
53	F2M1J	Tubac Commercial 12"	260,000	\$ 9,610.23	\$ 6,577.90	\$ (3,032.33)	-31.55%	
54	F2M1J	Tubac Commercial 12"	265,000	\$ 9,632.24	\$ 6,601.03	\$ (3,031.21)	-31.47%	
55	F2M1J	Tubac Commercial 12"	270,000	\$ 9,654.26	\$ 6,624.16	\$ (3,030.09)	-31.39%	
56								
57	F2M1J	Tubac Commercial 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.