

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

A Schedules
B Schedules
C Schedules
D Schedules
E Schedules

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Sum of All Districts				
		Original Cost	RCND	Fair Value		
		Rate Base		Rate Base		
		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ((A) + (B))	\$ 193,604,540	\$ 269,587,836	\$ 231,596,188	Average ((A) + (B))
2						
3	Adjusted Operating Income	(b)	\$ 9,764,375	\$ 9,764,375	\$ 9,764,375	(b)
4						
5	Current Rate of Return	Line [3] / Line [1]	5.04%	3.62%	4.22%	Line [3] / Line [1]
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 14,541,952	\$ 14,541,952	\$ 14,541,952	Line [1] * Line [11]
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	(d)
10	Fair Value Adjustment	(d)	0.19%	-1.93%	-1.04%	(d)
11	Required Rate of Return	Sum Line [9-10]	7.51%	5.39%	6.28%	Sum Line [9-10]
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 4,777,577	\$ 4,777,577	\$ 4,777,577	Line [7] - Line [3]
14						
15	Gross Revenue Conversion Factor	(c)	1.3498	1.3498	1.3498	(c)
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 6,463,596	\$ 6,463,596	\$ 6,463,596	Line [13] * Line [15]
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 40,926,914	\$ 46,109,712	\$ 5,182,798	12.7%	
24	Commercial	8,902,908	9,727,980	825,072	9.3%	
25	Commercial Large	1,873,785	2,214,885	341,100	18.2%	
26	Industrial	-	-	-	0.0%	
27	OPA	692,590	824,398	131,808	19.0%	
28	Private Fire	92,073	101,112	9,039	9.8%	
29	Hydrant	-	-	-	0.0%	
30	Irrigation	7,439	7,150	(289)	-3.9%	
31	Effluent	528,864	528,864	-	0.0%	
32	Raw Water	388,827	388,827	-	0.0%	
33	Turf	-	-	-	0.0%	
34	Country Club	-	-	-	0.0%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 53,413,400	\$ 59,902,928	\$ 6,489,528	12.1%
38						
39	Other Revenues		\$ 595,767	\$ 569,834	\$ (25,932)	-4.4%
40						
41	Total Revenues	Line [37] + Line [39]	\$ 54,009,166	\$ 60,472,762	\$ 6,463,596	12.0%
42						
43						
44	Check From Sch C-2		\$ 54,009,166	\$ 60,472,762		
45			\$ 0	\$ 0		
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue - Group F.xlsx					
50	A-F Schedules Group F.xlsb					

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Agua Fria Water			Anthem Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 136,784,083	\$ 180,135,897	\$ 158,459,990	\$ 55,711,728	\$ 87,695,536	\$ 71,703,632
2								
3	Adjusted Operating Income	(b)	\$ 6,504,696	\$ 6,504,696	\$ 6,504,696	\$ 3,283,896	\$ 3,283,896	\$ 3,283,896
4								
5	Current Rate of Return	Line [3] / Line [1]	4.76%	3.61%	4.10%	5.89%	3.74%	4.58%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 10,236,515	\$ 10,236,515	\$ 10,236,515	\$ 4,230,514	\$ 4,230,514	\$ 4,230,514
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.16%	-1.64%	-0.86%	0.27%	-2.50%	-1.42%
11	Required Rate of Return	Sum Line [9-10]	7.48%	5.68%	6.46%	7.59%	4.82%	5.90%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 3,731,819	\$ 3,731,819	\$ 3,731,819	\$ 946,618	\$ 946,618	\$ 946,618
14								
15	Gross Revenue Conversion Factor	(c)	1.3525	1.3525	1.3525	1.3542	1.3542	1.3542
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 5,047,375	\$ 5,047,375	\$ 5,047,375	\$ 1,281,945	\$ 1,281,945	\$ 1,281,945
18								
19								
20	Customer							
21	<u>Classification</u>							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group F.xlsx							
50	A-F Schedules Group F.xlsb							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line <u>No.</u>			Tubac Water		
			Original Cost	RCND	Fair Value
			Rate Base		Rate Base
		[A]	[B]	[C]	
1	Original Cost Rate Base	Average ((A) + [B])	\$ 1,108,729	\$ 1,756,404	\$ 1,432,566
2					
3	Adjusted Operating Income	(b)	\$ (24,217)	\$ (24,217)	\$ (24,217)
4					
5	Current Rate of Return	Line [3] / Line [1]	-2.18%	-1.38%	-1.69%
6					
7	Required Operating Income	Line [1] * Line [11]	\$ 74,923	\$ 74,923	\$ 74,923
8					
9	Weighted Average Cost of Capital	(d)	6.48%	6.48%	6.48%
10	Fair Value Adjustment	(d)	0.28%	-2.21%	-1.25%
11	Required Rate of Return	Sum Line [9-10]	6.76%	4.27%	5.23%
12					
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 99,140	\$ 99,140	\$ 99,140
14					
15	Gross Revenue Conversion Factor	(c)	1.3544	1.3544	1.3544
16					
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 134,276	\$ 134,276	\$ 134,276
18					
19					
20	Customer				
21	<u>Classification</u>				
22					
23	Residential				
24	Commercial				
25	Commercial Large				
26	Industrial				
27	OPA				
28	Private Fire				
29	Hydrant				
30	Irrigation				
31	Effluent				
32	Raw Water				
33	Turf				
34	Country Club				
35	Wholesale				
36	Other				
37	Total Water Revenues	Sum Line [23-36]			
38					
39	Other Revenues				
40					
41	Total Revenues	Line [37] + Line [39]			
42					
43					
44	Check From Sch C-2				
45					
46					
47	Supporting Schedules				
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1				
49	A1 Upload_Revenue - Group F.xlsx				
50	A-F Schedules Group F.xlsb				

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.		Sum of All Districts		Agua Fria Water	
		Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]	Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]
1					
2	Gross Utility Plant in Service	\$ 575,460,146	\$ 865,142,855	\$ 463,706,550	\$ 660,256,178
3	Construction Work in Progress	-	-	-	-
4	Subtotal Utility Plant	Line [2] + Line [3] \$ 575,460,146	\$ 865,142,855	\$ 463,706,550	\$ 660,256,178
5					
6	Less:				
7	Accumulated Depreciation	\$ 161,645,764	\$ 292,489,714	\$ 121,930,923	\$ 202,931,206
8					
9	Net Utility Plant in Service	Line [4] - Line [7] \$ 413,814,382	\$ 572,653,141	\$ 341,775,627	\$ 457,324,972
10					
11	Less:				
12	Advances in Aid of Construction	\$ 82,593,354	\$ 111,700,230	\$ 79,689,543	\$ 107,054,983
13					
14					
15	Contribution in Aid of Construction -	\$ 142,193,749	\$ 194,030,963	\$ 128,062,179	\$ 171,482,177
16	Net of Amortization				
17					
18	Customer Meter Deposits	\$ 86,300	\$ 86,300	\$ 78,900	\$ 78,900
19	Deferred Income Taxes & Credits	5,059,559	6,970,932	4,227,833	5,639,927
20	Investment Tax Credits	-	-	-	-
21	Regulatory Liabilities	5,810,603	5,810,603	4,810,541	4,810,541
22					
23	Plus:				
24	Deferred Debits	\$ 14,635,222	\$ 14,635,222	\$ 11,086,792	\$ 11,086,792
25	Working Capital Allowance (c)	898,501	898,501	790,660	790,660
26	Utility Plant Acquisition Adjustment	-	-	-	-
27					
28	Total Rate Base	Ln[9]-Ln[12-21]+Ln[24-26] \$ 193,604,540	\$ 269,587,836	\$ 136,784,083	\$ 180,135,897
29					
30					
31	Fair Value Rate Base	(Sum[A] Line [28] + [B] Line [28])/2	\$ 231,596,188	\$ 158,459,990	
32	Fair Value Increment	[B] Line [31] - [A] Line [28]	\$ 37,991,648	\$ 21,675,907	
33	Fair Value Ratio	[B] Line [28] / [A] Line [28]	1.392	\$ 1.3169	
34					
35					
36					
37					
38					
39					
40					
41					
42	Supporting Schedules				
43	(a) B-2				
44	(b) B-3				
45	(c) B-5				
46					
47	Recap Schedules				
48	A-1				
49					
50	A-F Schedules Group F.xlsb				

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.		Anthem Water		Tubac Water	
		Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]	Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]
1					
2	Gross Utility Plant in Service	\$ 104,381,829	\$ 190,414,663	\$ 7,371,767	\$ 14,472,014
3	Construction Work in Progress	-	-	-	-
4	Subtotal Utility Plant	\$ 104,381,829	\$ 190,414,663	\$ 7,371,767	\$ 14,472,014
5					
6	Less:				
7	Accumulated Depreciation	\$ 36,587,583	\$ 81,688,478	\$ 3,127,258	\$ 7,870,030
8					
9	Net Utility Plant in Service	\$ 67,794,246	\$ 108,726,185	\$ 4,244,509	\$ 6,601,984
10					
11	Less:				
12	Advances in Aid of Construction	\$ 2,257,058	\$ 3,639,275	\$ 646,753	\$ 1,005,971
13					
14					
15	Contribution in Aid of Construction -	\$ 11,753,848	\$ 18,850,435	\$ 2,377,722	\$ 3,698,351
16	Net of Amortization				
17					
18	Customer Meter Deposits	\$ 7,400	\$ 7,400	\$ -	\$ -
19	Deferred Income Taxes & Credits	777,796	1,247,122	53,930	83,884
20	Investment Tax Credits	-	-	-	-
21	Regulatory Liabilities	884,998	884,998	115,064	115,064
22					
23	Plus:				
24	Deferred Debits	\$ 3,543,426	\$ 3,543,426	\$ 5,004	\$ 5,004
25	Working Capital Allowance (c)	55,156	55,156	52,685	52,685
26	Utility Plant Acquisition Adjustment	-	-	-	-
27					
28	Total Rate Base	\$ 55,711,728	\$ 87,695,536	\$ 1,108,729	\$ 1,756,404
29					
30					
31	Fair Value Rate Base	(Sum[A] Line [28] + [B] Line [28])/2	\$ 71,703,632	\$ 1,432,566	
32	Fair Value Increment	[B] Line [31] - [A] Line [28]	\$ 15,991,904	\$ 323,837	
33	Fair Value Ratio	[B] Line [28] / [A] Line [28]	\$ 1.5741	\$ 1.5842	
34					
35					
36					
37					
38					
39					
40					
41					
42	Supporting Schedules				
43	(a) B-2				
44	(b) B-3				
45	(c) B-5				
46					
47	Recap Schedules				
48	A-1				
49					
50	A-F Schedules Group F.xlsb				

Group F: Agua Fria Water, Anthem Water and Tubac Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

Exhibit
 Schedule B-2
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 Witness: Boizelle

Line No.	[A] <u>Actual End of Test Year (a)</u>	[B] <u>ADJ JPB-RB1 Plant and Accumulated Depreciation Balances</u>	[C] <u>ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions</u>	[D] <u>ADJ SLS-RB3 AIAC Refunds Paid Post Test Year</u>	[E] <u>ADJ SLS-RB4 Removal of CIAC not in Plant in Service</u>	[F] <u>ADJ SLS-RB5 Remove Plant Acquisition Adjustment</u>	[G] <u>ADJ JPB-RB6 Remove Wastewater Vector Truck</u>
1							
2	\$ 552,919,683	\$ 4,037,307	\$ 19,081,188	\$ -	\$ -	\$ -	\$ (279,604)
3	10,223,889	-	(10,161,313)	-	-	-	-
4	\$ 563,143,572	\$ 4,037,307	\$ 8,919,875	\$ -	\$ -	\$ -	\$ (279,604)
5							
6	Less:						
7	\$ 160,998,722	\$ 482,179	\$ 394,241	\$ -	\$ -	\$ -	\$ (193,466)
8							
9	\$ 402,144,850	\$ 3,555,128	\$ 8,525,634	\$ -	\$ -	\$ -	\$ (86,138)
10							
11	Less:						
12	\$ 83,878,468	\$ -	\$ -	\$ (1,285,114)	\$ -	\$ -	\$ -
13							
14							
15	142,560,657	-	-	-	(366,908)	-	-
16							
17							
18	86,300	-	-	-	-	-	-
19	5,059,559	-	-	-	-	-	-
20	-	-	-	-	-	-	-
21	10,103,797	-	-	-	-	-	-
22							
23	Plus:						
24	\$ 10,210,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	898,501	-	-	-	-	-	-
26	4,786,306	-	-	-	-	(4,786,306)	-
27							
28	\$ 176,350,918	\$ 3,555,128	\$ 8,525,634	\$ 1,285,114	\$ 366,908	\$ (4,786,306)	\$ (86,138)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group F.xlsx						

Group F: Agua Fria Water, Anthem Water and Tubac Water

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

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 Schedule B-2
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Line No.	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	Sum [B - M] [N]	Sum [A] + [N] [O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 1,013,086	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 22,540,463	\$ 575,460,146
3	-	-	-	-	(62,576)	-	(10,223,889)	-
4	\$ -	\$ 1,013,086	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 12,316,574	\$ 575,460,146
5								
6	Less:							
7	\$ -	\$ 12,664	\$ -	\$ -	\$ (48,576)	\$ -	\$ 647,042	\$ 161,645,764
8								
9	\$ -	\$ 1,000,422	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 11,669,532	\$ 413,814,382
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,285,114)	\$ 82,593,354
13								
14								
15	-	-	-	-	-	-	(366,908)	142,193,749
16								
17								
18	-	-	-	-	-	-	-	86,300
19	-	-	-	-	-	-	-	5,059,559
20	-	-	-	-	-	-	-	-
21	(10,050,097)	-	-	-	-	5,756,903	(4,293,194)	5,810,603
22								
23	Plus:							
24	\$ 4,425,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,425,180	\$ 14,635,222
25	-	-	-	-	-	-	-	898,501
26	-	-	-	-	-	-	(4,786,306)	-
27								
28	\$ 14,475,277	\$ 1,000,422	\$ -	\$ -	\$ (1,325,514)	\$ (5,756,903)	\$ 17,253,622	\$ 193,604,540
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group F.xlsm							

Group F: Agua Fria Water, Anthem Water and Tubac Water

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
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Witness: Boizelle

		Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
	[A]	[B]	[C]	[D]	[E]	[F]	[G]
		ADJ JPB-RB1 <u>Plant and</u> <u>Accumulated</u> <u>Depreciation</u> <u>Balances</u>	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> <u>Additions</u>	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> <u>Post Test Year</u>	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> <u>Adjustment</u>	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line	<u>Actual End of Test</u> <u>Year (a)</u>						
No.							
1							
2	Gross Utility Plant in Service	\$ 444,987,037	\$ 1,514,545	\$ 16,592,061	\$ -	\$ -	\$ (233,641)
3	Construction Work in Progress	8,720,175	-	(8,720,175)	-	-	-
4	Subtotal Utility Plant	\$ 453,707,212	\$ 1,514,545	\$ 7,871,886	\$ -	\$ -	\$ (233,641)
5							
6	Less:						
7	Accumulated Depreciation	\$ 121,159,092	\$ 594,073	\$ 328,839	\$ -	\$ -	\$ (161,663)
8							
9	Net Utility Plant in Service	\$ 332,548,120	\$ 920,472	\$ 7,543,047	\$ -	\$ -	\$ (71,978)
10							
11	Less:						
12	Advances in Aid of Construction	\$ 80,942,393	\$ -	\$ -	\$ (1,252,850)	\$ -	\$ -
13							
14							
15	Contribution in Aid of Construction - Net of Amortization	128,429,087	-	-	-	(366,908)	-
16							
17							
18	Customer Meter Deposits	78,900	-	-	-	-	-
19	Deferred Income Taxes & Credits	4,227,833	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	9,116,539	-	-	-	-	-
22							
23	Plus:						
24	Deferred Debits	\$ 7,161,817	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	790,660	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	3,999,499	-	-	-	(3,999,499)	-
27							
28	Total Rate Base	\$ 121,705,344	\$ 920,472	\$ 7,543,047	\$ 1,252,850	\$ 366,908	\$ (71,978)
29							

30 Supporting Schedules:

31 (a) E-1 (b) B-5

32 B2 Upload_RB Adjustments Direct Case.xlsx

33 Recap Schedule: B-1

34

35 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
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Witness: Boizelle

	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H]	[I]	[J]	[K]	[L]	[M]	[N]	[O]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line								
<u>No.</u>								
1								
2	Gross Utility Plant in Service	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ 18,719,513	\$ 463,706,550
3	Construction Work in Progress	-	-	-	-	-	(8,720,175)	-
4	Subtotal Utility Plant	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ 9,999,338	\$ 463,706,550
5								
6	Less:							
7	Accumulated Depreciation	\$ -	\$ 10,582	\$ -	\$ -	\$ -	\$ 771,831	\$ 121,930,923
8								
9	Net Utility Plant in Service	\$ -	\$ 835,966	\$ -	\$ -	\$ -	\$ 9,227,507	\$ 341,775,627
10								
11	Less:							
12	Advances in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,252,850)	\$ 79,689,543
13								
14								
15	Contribution in Aid of Construction -	-	-	-	-	-	(366,908)	128,062,179
16	Net of Amortization							
17								
18	Customer Meter Deposits	-	-	-	-	-	-	78,900
19	Deferred Income Taxes & Credits	-	-	-	-	-	-	4,227,833
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	(9,116,540)	-	-	-	-	4,810,542	(4,305,998)
22								
23	Plus:							
24	Deferred Debits	\$ 3,924,975	\$ -	\$ -	\$ -	\$ -	\$ 3,924,975	\$ 11,086,792
25	Working Capital Allowance (b)	-	-	-	-	-	-	790,660
26	Utility Plant Acquisition Adjustment	-	-	-	-	-	(3,999,499)	-
27								
28	Total Rate Base	\$ 13,041,515	\$ 835,966	\$ -	\$ -	\$ -	\$ (4,810,542)	\$ 15,078,739
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group F.xlsx							

Group F: Agua Fria Water, Anthem Water and Tubac Water

Anthem Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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Line No.	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
	[A] <u>Actual End of Test Year (a)</u>	[B] ADJ JPB-RB1 <u>Plant and Accumulated Depreciation Balances</u>	[C] ADJ JPB-RB2 <u>Test Year CWIP and Post Test Year Plant Additions</u>	[D] ADJ SLS-RB3 <u>AIAC Refunds Paid Post Test Year</u>	[E] ADJ SLS-RB4 <u>Removal of CIAC not in Plant in Service</u>	[F] ADJ SLS-RB5 <u>Remove Plant Acquisition Adjustment</u>
1						
2	\$ 100,951,363	\$ 2,501,800	\$ 2,127,423	\$ -	\$ -	\$ -
3	1,369,913	-	(1,307,337)	-	-	-
4	\$ 102,321,276	\$ 2,501,800	\$ 820,086	\$ -	\$ -	\$ -
5						
6	Less:					
7	\$ 36,625,576	\$ (19,878)	\$ 58,255	\$ -	\$ -	\$ -
8						
9	\$ 65,695,700	\$ 2,521,678	\$ 761,831	\$ -	\$ -	\$ -
10						
11	Less:					
12	\$ 2,289,322	\$ -	\$ -	\$ (32,264)	\$ -	\$ -
13						
14						
15	11,753,848	-	-	-	-	-
16	Net of Amortization					
17						
18	7,400	-	-	-	-	-
19	777,796	-	-	-	-	-
20		-	-	-	-	-
21	885,005	-	-	-	-	-
22						
23	Plus:					
24	\$ 3,014,218	\$ -	\$ -	\$ -	\$ -	\$ -
25	55,156	-	-	-	-	-
26	735,790	-	-	-	(735,790)	-
27						
28	\$ 53,787,493	\$ 2,521,678	\$ 761,831	\$ 32,264	\$ -	\$ (735,790)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group F.xlsx					

Group F: Agua Fria Water, Anthem Water and Tubac Water

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 3,430,466	\$ 104,381,829
3	-	-	-	-	(62,576)	-	(1,369,913)	-
4	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 2,060,553	\$ 104,381,829
5								
6	Less:							
7	\$ -	\$ 1,947	\$ -	\$ -	\$ (48,576)	\$ -	\$ (37,993)	\$ 36,587,583
8								
9	\$ -	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 2,098,546	\$ 67,794,246
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,264)	\$ 2,257,058
13								
14								
15	-	-	-	-	-	-	-	11,753,848
16								
17								
18	-	-	-	-	-	-	-	7,400
19	-	-	-	-	-	-	-	777,796
20	-	-	-	-	-	-	-	-
21	(885,005)	-	-	-	-	884,998	(7)	884,998
22								
23	Plus:							
24	\$ 529,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,208	\$ 3,543,426
25	-	-	-	-	-	-	-	55,156
26	-	-	-	-	-	-	(735,790)	-
27								
28	\$ 1,414,213	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ (884,998)	\$ 1,924,235	\$ 55,711,728
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group F.xlsx							

Group F: Agua Fria Water, Anthem Water and Tubac Water

Tubac Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H]	[I]	[J]	[K]	[L]	[M]	[N]	[O]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line No.								
1								
2	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 390,484	\$ 7,371,767
3	-	-	-	-	-	-	(133,801)	-
4	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 256,683	\$ 7,371,767
5								
6	Less:							
7	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ (86,796)	\$ 3,127,258
8								
9	\$ -	\$ 10,663	\$ -	\$ -	\$ -	\$ -	\$ 343,479	\$ 4,244,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,753
13								
14								
15	-	-	-	-	-	-	-	2,377,722
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	53,930
20	-	-	-	-	-	-	-	-
21	(48,552)	-	-	-	-	61,363	12,811	115,064
22								
23	Plus:							
24	\$ (29,003)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,003)	\$ 5,004
25	-	-	-	-	-	-	-	52,685
26	-	-	-	-	-	-	(51,017)	-
27								
28	\$ 19,549	\$ 10,663	\$ -	\$ -	\$ -	\$ (61,363)	\$ 250,648	\$ 1,108,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group F.xlsh							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Sum of All Districts			Agua Fria Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 846,639,699	\$ 18,503,156	\$ 865,142,855	\$ 643,051,210	\$ 17,204,968	\$ 660,256,178
3	10,223,889	(10,223,889)	-	8,720,175	(8,720,175)	-
4	\$ 856,863,588	\$ 8,279,267	\$ 865,142,855	\$ 651,771,385	\$ 8,484,793	\$ 660,256,178
5						
6	Less:					
7	\$ 292,324,851	\$ 164,863	\$ 292,489,714	\$ 202,753,448	\$ 177,758	\$ 202,931,206
8						
9	\$ 564,538,737	\$ 8,114,404	\$ 572,653,141	\$ 449,017,937	\$ 8,307,035	\$ 457,324,972
10						
11	Less:					
12	\$ 112,985,344	\$ (1,285,114)	\$ 111,700,230	\$ 108,307,833	\$ (1,252,850)	\$ 107,054,983
13						
14						
15	\$ 194,397,871	\$ (366,908)	\$ 194,030,963	\$ 171,849,085	\$ (366,908)	\$ 171,482,177
16						
17						
18	\$ 86,300	\$ -	\$ 86,300	\$ 78,900	\$ -	\$ 78,900
19	6,970,932	-	6,970,932	5,639,927	-	5,639,927
20	-	-	-	-	-	-
21	10,103,797	(4,293,194)	5,810,603	9,116,539	(4,305,998)	4,810,541
22						
23	Plus:					
24	\$ 10,210,042	\$ 4,425,180	\$ 14,635,222	\$ 7,161,817	\$ 3,924,975	\$ 11,086,792
25	898,501	-	898,501	790,660	-	790,660
26	4,786,306	(4,786,306)	-	3,999,499	(3,999,499)	-
27						
28	\$ 255,889,342	\$ 13,698,494	\$ 269,587,836	\$ 165,977,630	\$ 14,158,267	\$ 180,135,897
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group F.xlsb					

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Anthem Water			Tubac Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 189,485,997	\$ 928,666	\$ 190,414,663	\$ 14,102,492	\$ 369,522	\$ 14,472,014
3	1,369,913	(1,369,913)	-	133,801	(133,801)	-
4	\$ 190,855,910	\$ (441,247)	\$ 190,414,663	\$ 14,236,293	\$ 235,721	\$ 14,472,014
5						
6	Less:					
7	\$ 81,706,593	\$ (18,115)	\$ 81,688,478	\$ 7,864,810	\$ 5,220	\$ 7,870,030
8						
9	\$ 109,149,317	\$ (423,132)	\$ 108,726,185	\$ 6,371,483	\$ 230,501	\$ 6,601,984
10						
11	Less:					
12	\$ 3,671,539	\$ (32,264)	\$ 3,639,275	\$ 1,005,971	\$ -	\$ 1,005,971
13						
14						
15	\$ 18,850,435	\$ -	\$ 18,850,435	\$ 3,698,351	\$ -	\$ 3,698,351
16						
17						
18	\$ 7,400	\$ -	\$ 7,400	\$ -	\$ -	\$ -
19	1,247,122	-	1,247,122	83,884	-	83,884
20	-	-	-	-	-	-
21	885,005	(7)	884,998	102,253	12,811	115,064
22						
23	Plus:					
24	\$ 3,014,218	\$ 529,208	\$ 3,543,426	\$ 34,007	\$ (29,003)	\$ 5,004
25	55,156	-	55,156	52,685	-	52,685
26	735,790	(735,790)	-	51,017	(51,017)	-
27						
28	\$ 88,292,979	\$ (597,443)	\$ 87,695,536	\$ 1,618,734	\$ 137,670	\$ 1,756,404
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group F.xlsb					

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Anthem Water			Tubac Water		
		RCN Value [A]	RCN A/D [B]	RCN RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCN RCND [C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -	\$ 1,227	\$ -	\$ 1,227
2	302000 Franchises	\$ 5,678,380	\$ -	\$ 5,678,380	\$ 3,567	\$ -	\$ 3,567
3	303200 Land & Land Rights Supply	\$ 7,127,546	\$ -	\$ 7,127,546	\$ 69,950	\$ -	\$ 69,950
4	303300 Land & Land Rights Pumping	\$ 24,016	\$ -	\$ 24,016	\$ 82	\$ -	\$ 82
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 82
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ 626	\$ -	\$ 626
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
8	304100 Structures & Improvements Supply	\$ 9,283,869	\$ 3,662,551	\$ 5,621,318	\$ 54,865	\$ 34,749	\$ 20,116
9	304200 Structures & Improvements Pumping	\$ 5,802,906	\$ 1,829,229	\$ 3,973,678	\$ 110,769	\$ 97,611	\$ 13,158
10	304300 Structures & Improvements Treatment	\$ 3,623,547	\$ 496,309	\$ 3,127,238	\$ 412	\$ 88	\$ 324
11	304400 Structures & Improvements Trans & Dist	\$ 1,079,806	\$ 63,857	\$ 1,015,949	\$ 18,431	\$ 810	\$ 17,621
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 365,251	\$ 11,941	\$ 353,310	\$ 41,090	\$ 4,259	\$ 36,830
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ 42,818	\$ 4,636	\$ 38,181
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 527,689	\$ 230,826	\$ 296,864	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ 685,659	\$ 358,396	\$ 327,263	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 272,432	\$ 65,601	\$ 206,831	\$ 496,419	\$ 387,046	\$ 109,373
20	308000 Infiltration Galleries	\$ 495,733	\$ 188,274	\$ 307,459	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 72,164	\$ 15,849	\$ 56,314	\$ 72,586	\$ 11,962	\$ 60,624
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 13,737	\$ 5,870	\$ 7,867	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 31,628,742	\$ 26,729,986	\$ 4,898,756	\$ 904,758	\$ 813,892	\$ 90,867
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ 2,342	\$ 2,157	\$ 185
27	311400 Pumping Equipment Hydraulic	\$ 734,930	\$ 316,151	\$ 418,779	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 108,766	\$ 19,873	\$ 88,893	\$ 890,353	\$ 546,503	\$ 343,849
29	311530 Pumping Equipment Water Treatment	\$ 436,180	\$ 19,295	\$ 416,885	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 27,073,411	\$ 21,581,918	\$ 5,491,492	\$ 2,615,628	\$ 1,699,128	\$ 916,501
31	320200 Water Treatment Equipment Filter Media	\$ 2,345,129	\$ 534,958	\$ 1,810,171	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 14,012,382	\$ 4,170,446	\$ 9,841,936	\$ 615,271	\$ 269,957	\$ 345,314
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 5,325,814	\$ 1,390,854	\$ 3,934,960	\$ 784,202	\$ 223,803	\$ 560,399
38	331100 TD Mains 4in & Less	\$ 31,232,294	\$ 9,329,939	\$ 21,902,354	\$ 3,408,111	\$ 2,362,373	\$ 1,045,738
39	331200 TD Mains 6in to 8in	\$ 16,862,273	\$ 3,519,072	\$ 13,343,200	\$ 1,570,698	\$ 269,048	\$ 1,301,650
40	331300 TD Mains 10in to 16in	\$ 9,794,826	\$ 2,024,520	\$ 7,770,306	\$ 68,389	\$ 12,371	\$ 56,018
41	331400 TD Mains 18in & Grtr	\$ 10,427	\$ 737	\$ 9,690	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 3,805,579	\$ 1,508,892	\$ 2,296,687	\$ 1,405,012	\$ 655,229	\$ 749,784
44	334100 Meters	\$ 2,588,883	\$ 793,099	\$ 1,795,785	\$ 383,934	\$ 281,589	\$ 102,345
45	334200 Meter Installations	\$ 602,997	\$ 200,047	\$ 402,950	\$ 34,980	\$ 8,540	\$ 26,440
46	334300 Meter Vaults	\$ 24,685	\$ 7,673	\$ 17,012	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 3,970,371	\$ 1,233,954	\$ 2,736,417	\$ 272,122	\$ 88,629	\$ 183,493
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -	\$ 18,416	\$ 949	\$ 17,467
53	340100 Office Furniture & Equipment	\$ 184,937	\$ 134,116	\$ 50,821	\$ 44,109	\$ 16,296	\$ 27,814
54	340200 Computer & Peripheral Equipment	\$ 33,423	\$ 23,916	\$ 9,507	\$ 1,632	\$ 1,632	\$ -
55	340300 Computer Software	\$ 208,415	\$ 64,380	\$ 144,035	\$ -	\$ -	\$ -
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 374,194	\$ 170,212	\$ 203,982	\$ 45,180	\$ 25,789	\$ 19,391
58	341200 Transportation Equip Heavy Duty Trucks	\$ 72,589	\$ 60,920	\$ 11,668	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 216,247	\$ 95,226	\$ 121,021	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 207,889	\$ 21,814	\$ 186,074	\$ 43,602	\$ 15,613	\$ 27,989
62	344000 Laboratory Equipment	\$ 162,613	\$ 91,574	\$ 71,039	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 380,458	\$ 40,584	\$ 339,874	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 371,391	\$ 204,570	\$ 166,821	\$ 2,403	\$ 2,403	\$ -
65	346190 Remote Control & Instrument	\$ 50,501	\$ 12,114	\$ 38,387	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ 27,064	\$ 27,064	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 195,337	\$ 31,515	\$ 163,821	\$ 7,733	\$ 867	\$ 6,865
68	347000 Miscellaneous Equipment	\$ 421,427	\$ 30,789	\$ 390,638	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group F.xlsx						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

RCN Detail of Plant Accounts
Corpo 7A

		Anthem Water			Tubac Water		
GMC Alloc 100%		4.5140%			0.3130%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*4.5140%	[B]=7A*4.5140%	[C] = [A] - [B]	[A]=7A*0.3130%	[B]=7A*0.3130%	[C] = [A] - [B]
101	Corporate Plant	\$ 190,387	\$ 10,497	\$ 179,890	\$ 13,201	\$ 728	\$ 12,473
102	304500 Structures & Improvements General	\$ 75,230	\$ 11,568	\$ 63,663	\$ 5,216	\$ 802	\$ 4,414
103	304620 Structures & Improvements Leasehold	\$ 567	\$ 295	\$ 272	\$ 39	\$ 20	\$ 19
104	334100 Meters	\$ 17,872	\$ 5,811	\$ 12,061	\$ 1,239	\$ 403	\$ 836
105	339600 Other P/E-CPS	\$ 83,894	\$ 44,524	\$ 39,370	\$ 5,817	\$ 3,087	\$ 2,730
106	340100 Office Furniture & Equipment	\$ 72,284	\$ 53,172	\$ 19,112	\$ 5,012	\$ 3,687	\$ 1,325
107	340200 Computer & Peripheral Equipment	\$ 19,144	\$ 13,992	\$ 5,152	\$ 1,327	\$ 970	\$ 357
108	340300 Computer Software	\$ 45,502	\$ 22,972	\$ 22,530	\$ 3,155	\$ 1,593	\$ 1,562
109	341100 Transportation Equip Light Duty Trucks	\$ 15,492	\$ 12,022	\$ 3,470	\$ 1,074	\$ 834	\$ 241
110	341200 Transportation Equip Heavy Duty Trucks	\$ 1,249	\$ 1,249	\$ 0	\$ 87	\$ 87	\$ 0
111	341400 Transportation Equipment Other	\$ 1,379	\$ 623	\$ 756	\$ 96	\$ 43	\$ 52
112	344000 Laboratory Equipment	\$ 9,950	\$ 9,950	\$ -	\$ 690	\$ 690	\$ -
113	346100 Communication Equipment Non-Telephone	\$ 7,084	\$ 3,097	\$ 3,987	\$ 491	\$ 215	\$ 276
114	346190 Remote Control & Instrument	\$ 3,586	\$ 3,225	\$ 362	\$ 249	\$ 224	\$ 25
115	346200 Communication Equipment Telephone	\$ 9,482	\$ 3,876	\$ 5,606	\$ 657	\$ 269	\$ 389
116	346300 Communication Equipment Other	\$ 63,357	\$ 15,365	\$ 47,992	\$ 4,393	\$ 1,065	\$ 3,328
117	347000 Miscellaneous Equipment	\$ 44,132	\$ 35,500	\$ 8,632	\$ 3,060	\$ 2,461	\$ 599
118	391000 WW Trans Equipment						
119							
120	Total	\$ 660,593	\$ 247,739	\$ 412,854	\$ 45,803	\$ 17,177	\$ 28,626
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 660,593	\$ 247,739	\$ 412,854	\$ 45,803	\$ 17,177	\$ 28,626
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 219,263	\$ 73,408	\$ 145,855	\$ 15,203	\$ 5,090	\$ 10,113
130	340300 Computer Software	\$ 132,802	\$ 86,300	\$ 46,502	\$ 9,208	\$ 5,984	\$ 3,224
131	Total 6U Plant	\$ 352,065	\$ 159,708	\$ 192,357	\$ 24,411	\$ 11,074	\$ 13,337
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 308,494	\$ 139,943	\$ 168,551	\$ 21,390	\$ 9,703	\$ 11,687
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 308,494	\$ 139,943	\$ 168,551	\$ 21,390	\$ 9,703	\$ 11,687
141							
142	Direct	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
143	7A Arizona Plant Allocated	\$ 660,593	\$ 247,739	\$ 412,854	\$ 45,803	\$ 17,177	\$ 28,626
144	6U USA Plant Allocated	\$ 308,494	\$ 139,943	\$ 168,551	\$ 21,390	\$ 9,703	\$ 11,687
145	Total	\$ 189,485,997	\$ 81,706,593	\$ 107,779,404	\$ 14,102,492	\$ 7,864,810	\$ 6,237,682
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group F.xlsx						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Working Capital Allowance

	Sum of All Districts	Agua Fria Water	Anthem Water	Tubac Water
Line No.	Working Capital	Working Capital	Working Capital	Working Capital
1				
2 Cash Working Capital Requirement (a)	\$ (666,359)	\$ (461,017)	\$ (204,637)	\$ (705)
3 Required Bank Balances ^{1 (b)}	-	-	-	-
4 Material and Supplies Inventories ^{1 (b)}	249,576	55,059	194,288	229
5 Prepayments ^{1 (b)}	1,315,284	1,196,618	65,505	53,161
6				
7 Total Working Capital Allowance	<u>\$ 898,501</u>	<u>\$ 790,660</u>	<u>\$ 55,156</u>	<u>\$ 52,685</u>
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28 Supporting Schedules:				
29 (a) B-6				
30 B5 Upload_Working Capital.xlsx				
31				
32 Recap Schedules:				
33 B-1				
34				
35 A-F Schedules Group F.xlxb				

¹ Calculated using thirteen-month averages.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Line No.		Sum of All Districts					Agua Fria Water				
		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues	\$ 50,051,007	\$ 2,165,061	\$ 52,216,068	\$ 6,463,596	\$ 58,679,664	\$ 38,436,481	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
2	Water										
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	
4	Other Revenues	1,776,269	16,829	1,793,098	-	1,793,098	924,173	66,756	990,929	-	990,929
5	Total Revenue	\$ 51,827,276	\$ 2,181,890	\$ 54,009,166	\$ 6,463,596	\$ 60,472,762	\$ 39,360,654	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6											
7	Operating Expenses										
8	Labor	\$ 4,679,499	\$ 1,639,650	\$ 6,319,149	\$ -	\$ 6,319,149	\$ 3,574,568	\$ 1,264,838	\$ 4,839,406	\$ -	\$ 4,839,406
9	Purchased Water	3,924,264	840,678	4,764,942	-	4,764,942	3,030,809	667,172	3,697,981	-	3,697,981
10	Fuel & Power	3,426,431	368,075	3,794,506	-	3,794,506	2,856,502	354,945	3,211,447	-	3,211,447
11	Chemicals	1,081,718	44,937	1,126,655	-	1,126,655	994,680	37,039	1,031,719	-	1,031,719
12	Waste Disposal	42,634	3,178	45,812	-	45,812	27,732	2,067	29,799	-	29,799
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	1,185,852	33,161	1,219,013	-	1,219,013	941,193	26,320	967,513	-	967,513
15	Outside Services	1,382,770	(349,759)	1,033,011	-	1,033,011	1,011,823	(283,985)	727,838	-	727,838
16	Group Insurance	1,720,458	263,412	1,983,870	-	1,983,870	1,352,526	128,306	1,480,832	-	1,480,832
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	16,909	-	16,909	-	16,909	13,421	-	13,421	-	13,421
19	Insurance Other Than Group	451,389	72,672	524,061	-	524,061	328,629	80,605	409,234	-	409,234
20	Customer Accounting	1,490,343	114,919	1,605,262	14,492	1,619,754	1,221,626	88,332	1,309,958	11,464	1,321,422
21	Rents	31,605	-	31,605	-	31,605	20,212	-	20,212	-	20,212
22	General Office Expense	738,196	(91,504)	646,692	-	646,692	558,404	(72,213)	486,191	-	486,191
23	Miscellaneous	35,419	(60,015)	(24,596)	-	(24,596)	135,884	9,341	145,225	-	145,225
24	Maintenance Expense	2,606,002	(1,178,670)	1,427,332	-	1,427,332	1,423,629	(381,365)	1,042,264	-	1,042,264
25	Depreciation & Amortization	12,356,690	2,582,464	14,939,154	-	14,939,154	9,142,614	2,286,968	11,429,582	-	11,429,582
26	General Taxes-Property	2,218,476	74,478	2,292,954	89,938	2,382,892	1,714,388	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	640,336	(6,324)	634,012	-	634,012	476,179	14,172	490,351	-	490,351
28	Income Taxes	1,876,143	(11,695)	1,864,448	1,581,590	3,446,038	1,489,067	(318,337)	1,170,730	1,235,397	2,406,127
29											
30	Total Operating Expenses	\$ 39,905,134	\$ 4,339,657	\$ 44,244,791	\$ 1,686,020	\$ 45,930,811	\$ 30,313,886	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ 11,922,142	\$ (2,157,767)	\$ 9,764,375	\$ 4,777,576	\$ 14,541,951	\$ 9,046,768	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (661,617)	\$ -	\$ (661,617)	\$ -	\$ (661,617)	\$ (525,116)	\$ -	\$ (525,116)	\$ -	\$ (525,116)
34	AFUDC	(746,100)	-	(746,100)	-	(746,100)	(702,232)	-	(702,232)	-	(702,232)
35	Interest Expense	4,248,757	(116,414)	4,132,343	-	4,132,343	3,367,945	(399,730)	2,968,215	-	2,968,215
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,841,040	\$ (116,414)	\$ 2,724,626	\$ -	\$ 2,724,626	\$ 2,140,597	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ 9,081,102	\$ (2,041,353)	\$ 7,039,749	\$ 4,777,576	\$ 11,817,325	\$ 6,906,171	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

44 Supporting Schedules:

45 (a) E-6 (b) C-2

46

47 Recap Schedules:

48 A-1

49

50 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

Sum of All Districts
Income Statement Pro Forma Adjustments
Test Year Ended Dec 31, 2019

	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10		
	<u>Actual End of</u> <u>Test Year (a)</u>	<u>Adjust Property</u> <u>Taxes to Reflect</u> <u>Proposed</u> <u>Revenues</u>	<u>Federal and</u> <u>State Income</u> <u>Taxes</u>	<u>Interest</u> <u>Synchronization</u> <u>with Rate Base</u>	<u>Bad Debt</u> <u>Expense</u>	<u>Annualization/N</u> <u>ormalization of</u> <u>Revenues</u>	<u>Removal of</u> <u>General</u> <u>Disallowable</u> <u>Items</u>	<u>Annualize Labor</u> <u>& Labor Related</u> <u>Expenses</u>	<u>Removal of 10% of</u> <u>Performance</u> <u>Based</u> <u>Compensation</u>	<u>Postage Expense</u>	<u>Customer Care</u> <u>and Billing</u> <u>Services</u>	
Line No.												
1	Revenues											
2	Water	\$ 50,051,007	\$ -	\$ -	\$ -	\$ -	\$ 2,399,077	\$ -	\$ -	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	1,776,269	-	-	-	16,829	-	-	-	-	-	
5	Total Revenue	\$ 51,827,276	\$ -	\$ -	\$ -	\$ 2,415,906	\$ -	\$ -	\$ -	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ 4,679,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,739,004	\$ (79,506)	\$ -	\$ -	
9	Purchased Water	3,924,264	-	-	-	47,692	-	-	-	-	-	
10	Fuel & Power	3,426,431	-	-	-	44,664	-	-	-	-	-	
11	Chemicals	1,081,718	-	-	-	15,417	-	-	-	-	-	
12	Waste Disposal	42,634	-	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	1,185,852	-	-	-	-	-	-	-	-	-	
15	Outside Services	1,382,770	-	-	-	-	(452,847)	-	-	-	-	
16	Group Insurance	1,720,458	-	-	-	-	-	263,412	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	16,909	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	451,389	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	1,490,343	-	-	-	36,185	17,068	-	-	-	41,289	
21	Rents	31,605	-	-	-	-	-	-	-	-	-	
22	General Office Expense	738,196	-	-	-	-	(176,487)	-	-	45,012	-	
23	Miscellaneous	35,419	-	-	-	-	-	-	-	-	-	
24	Maintenance Expense	2,606,002	-	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	12,356,690	-	-	-	-	-	-	-	-	-	
26	General Taxes-Property	2,218,476	74,478	-	-	-	-	-	-	-	-	
27	General Taxes-Other	640,336	-	-	-	-	-	(6,324)	-	-	-	
28	Income Taxes	1,876,143	-	(11,695)	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 39,905,134	\$ 74,478	\$ (11,695)	\$ -	\$ 36,185	\$ 124,841	\$ (629,334)	\$ 1,996,092	\$ (79,506)	\$ 45,012	\$ 41,289
31	Utility Operating Income	\$ 11,922,142	\$ (74,478)	\$ 11,695	\$ -	\$ (36,185)	\$ 2,291,065	\$ 629,334	\$ (1,996,092)	\$ 79,506	\$ (45,012)	\$ (41,289)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (661,617)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(746,100)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	4,248,757	-	-	(47,428)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,841,040	\$ -	\$ -	\$ (47,428)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 9,081,102	\$ (74,478)	\$ 11,695	\$ 47,428	\$ (36,185)	\$ 2,291,065	\$ 629,334	\$ (1,996,092)	\$ 79,506	\$ (45,012)	\$ (41,289)

40
41
42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case.xlsx
45 Recap Schedules: C-1
46
47 A-F Schedules Group F.xlsx

Group F: Agua Fria Water, Anthem Water and Tubac Water

Sum of All Districts Income Statement Pro Forma Adjusted Test Year Ended Dec 31, 2019	[L] ADJ JPB-IS11	[M] ADJ JPB-IS12	[N] ADJ JPB-IS13	[O] ADJ JPB-IS14	[P] ADJ SLS-IS15	[Q] ADJ SLS-IS16	[R] ADJ JPB-IS17	[S] ADJ JPB-IS18	[T] ADJ JPB-IS19	[U] ADJ SLS-IS20	[V] ADJ SLS-IS21
	<u>Chemical Expense</u>	<u>CPI Adjustment</u>	<u>Annualize Depreciation Expense</u>	<u>Depreciation Expense on Post Test Year Plant</u>	<u>Annualize Amortization of CIAC</u>	<u>Adjust Corporate Allocations</u>	<u>Removal of Vector Truck Depreciation</u>	<u>Water System Acquisition Amortization</u>	<u>Remove Anthem Water Hauling Station Revenue and Expenses</u>	<u>Regulatory Asset/Liability Amortization</u>	<u>ADIT Amortization</u>
Line No.											
1	Revenues										
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	-	-	-	-	-
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,016)	\$ -	\$ -
6											
7	Operating Expenses										
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (19,848)	\$ -	\$ -
9	Purchased Water	-	-	-	-	-	-	-	-	-	-
10	Fuel & Power	-	-	-	-	-	-	-	(37,600)	-	-
11	Chemicals	29,520	-	-	-	-	-	-	-	-	-
12	Waste Disposal	-	3,178	-	-	-	-	-	-	-	-
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	33,161	-	-	-	-	-
15	Outside Services	-	103,088	-	-	-	-	-	-	-	-
16	Group Insurance	-	-	-	-	-	-	-	-	-	-
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	-	-	-	-	-	-	-	-	-	-
19	Insurance Other Than Group	-	-	-	-	-	-	-	-	-	-
20	Customer Accounting	-	20,377	-	-	-	-	-	-	-	-
21	Rents	-	-	-	-	-	-	-	-	-	-
22	General Office Expense	-	39,971	-	-	-	-	-	-	-	-
23	Miscellaneous	-	1,644	-	-	-	-	-	(61,659)	-	-
24	Maintenance Expense	-	58,195	-	-	-	-	-	-	-	-
25	Depreciation & Amortization	-	-	7,137,785	813,808	(5,744,245)	-	(55,921)	(34,260)	715,597	(250,300)
26	General Taxes-Property	-	-	-	-	-	-	-	-	-	-
27	General Taxes-Other	-	-	-	-	-	-	-	-	-	-
28	Income Taxes	-	-	-	-	-	-	-	-	-	-
29											
30	Total Operating Expenses	\$ 29,520	\$ 226,453	\$ 7,137,785	\$ 813,808	\$ (5,744,245)	\$ 33,161	\$ (55,921)	\$ (153,367)	\$ 715,597	\$ (250,300)
31	Utility Operating Income	\$ (29,520)	\$ (226,453)	\$ (7,137,785)	\$ (813,808)	\$ 5,744,245	\$ (33,161)	\$ 55,921	\$ (80,649)	\$ (715,597)	\$ 250,300
32	Other Income & Deductions										
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	-	-	-	-	-	-	-	(68,986)	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (68,986)	\$ -	\$ -
39	Net Profit / (Loss)	\$ (29,520)	\$ (226,453)	\$ (7,137,785)	\$ (813,808)	\$ 5,744,245	\$ (33,161)	\$ 55,921	\$ (11,663)	\$ (715,597)	\$ 250,300

40
41
42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case
45 Recap Schedules: C-1
46
47 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

Sum of All Districts
Income Statement Pro Forma Adjusted
Test Year Ended Dec 31, 2019

	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27				
	<u>Brooke</u>									
	<u>Revenue/</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
	<u>Expense</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
	<u>Adjustment</u>					<u>Paradise Valley</u>		<u>Results</u>		
1 Revenues										
2 Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,165,061	\$ 52,216,068	\$ 6,463,596	\$ 58,679,664
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	-	-	-	-	-	-	16,829	1,793,098	-	1,793,098
5 Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,181,890	\$ 54,009,166	\$ 6,463,596	\$ 60,472,762
6										
7 Operating Expenses										
8 Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,639,650	\$ 6,319,149	\$ -	\$ 6,319,149
9 Purchased Water	-	-	792,986	-	-	-	840,678	4,764,942	-	4,764,942
10 Fuel & Power	-	-	-	361,011	-	-	368,075	3,794,506	-	3,794,506
11 Chemicals	-	-	-	-	-	-	44,937	1,126,655	-	1,126,655
12 Waste Disposal	-	-	-	-	-	-	3,178	45,812	-	45,812
13 Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14 Corporate Allocation	-	-	-	-	-	-	33,161	1,219,013	-	1,219,013
15 Outside Services	-	-	-	-	-	-	(349,759)	1,033,011	-	1,033,011
16 Group Insurance	-	-	-	-	-	-	263,412	1,983,870	-	1,983,870
17 Pensions	-	-	-	-	-	-	-	-	-	-
18 Regulatory Expense	-	-	-	-	-	-	-	16,909	-	16,909
19 Insurance Other Than Group	-	-	-	-	72,672	-	72,672	524,061	-	524,061
20 Customer Accounting	-	-	-	-	-	-	114,919	1,605,262	14,492	1,619,754
21 Rents	-	-	-	-	-	-	-	31,605	-	31,605
22 General Office Expense	-	-	-	-	-	-	(91,504)	646,692	-	646,692
23 Miscellaneous	-	-	-	-	-	-	(60,015)	(24,596)	-	(24,596)
24 Maintenance Expense	-	(1,236,865)	-	-	-	-	(1,178,670)	1,427,332	-	1,427,332
25 Depreciation & Amortization	-	-	-	-	-	-	2,582,464	14,939,154	-	14,939,154
26 General Taxes-Property	-	-	-	-	-	-	74,478	2,292,954	89,938	2,382,892
27 General Taxes-Other	-	-	-	-	-	-	(6,324)	634,012	-	634,012
28 Income Taxes	-	-	-	-	-	-	(11,695)	1,864,448	1,581,590	3,446,038
29										
30 Total Operating Expenses	\$ -	\$ (1,236,865)	\$ 792,986	\$ 361,011	\$ 72,672	\$ -	\$ 4,339,657	\$ 44,244,791	\$ 1,686,020	\$ 45,930,811
31 Utility Operating Income	\$ -	\$ 1,236,865	\$ (792,986)	\$ (361,011)	\$ (72,672)	\$ -	\$ (2,157,767)	\$ 9,764,375	\$ 4,777,576	\$ 14,541,951
32 Other Income & Deductions										
33 Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (661,617)	\$ -	\$ (661,617)
34 AFUDC	-	-	-	-	-	-	-	(746,100)	-	(746,100)
35 Interest Expense	-	-	-	-	-	-	(116,414)	4,132,343	-	4,132,343
36 Other Expense	-	-	-	-	-	-	-	-	-	-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38 Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (116,414)	\$ 2,724,626	\$ -	\$ 2,724,626
39 Net Profit / (Loss)	\$ -	\$ 1,236,865	\$ (792,986)	\$ (361,011)	\$ (72,672)	\$ -	\$ (2,041,353)	\$ 7,039,749	\$ 4,777,576	\$ 11,817,325

Line
No.

41
42 Supporting Schedules:
43 (a) E-6
44 C2 Upload_IS Adjustments Direct Case
45 Recap Schedules: C-1
46
47 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

Agua Fria Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 1 of 30
 Witness: Skoubis

Line No.	Page											
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	<u>Actual End of Test Year (a)</u>	<u>ADJ JPB-IS1</u> <u>Adjust Property Taxes to Reflect Proposed Revenues</u>	<u>ADJ SLS-IS2</u> <u>Federal and State Income Taxes</u>	<u>ADJ SLS-IS3</u> <u>Interest Synchronization with Rate Base</u>	<u>ADJ JPB-IS4</u> <u>Bad Debt Expense</u>	<u>ADJ JPB-IS5</u> <u>Annualization/Normalizations of Revenues</u>	<u>ADJ JPB-IS6</u> <u>Removal of General Disallowable Items</u>	<u>ADJ SLS-IS7</u> <u>Annualize Labor & Labor Related Expenses</u>	<u>ADJ SLS-IS8</u> <u>Removal of 10% of Performance Based Compensation</u>	<u>ADJ JPB-IS9</u> <u>Postage Expense</u>	<u>ADJ JPB-IS10</u> <u>Customer Care and Billing Services</u>	
1	Revenues											
2	Water	\$ 38,436,481	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ -	\$ -	\$ -	\$ -	
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-	
4	Other Revenues	924,173	-	-	-	-	66,756	-	-	-	-	
5	Total Revenue	\$ 39,360,654	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ -	\$ -	\$ -	\$ -	
6												
7	Operating Expenses											
8	Labor	\$ 3,574,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,327,648	\$ (62,810)	\$ -	\$ -	
9	Purchased Water	3,030,809	-	-	-	-	46,799	-	-	-	-	
10	Fuel & Power	2,856,502	-	-	-	-	44,108	-	-	-	-	
11	Chemicals	994,680	-	-	-	-	15,359	-	-	-	-	
12	Waste Disposal	27,732	-	-	-	-	-	-	-	-	-	
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-	
14	Corporate Allocation	941,193	-	-	-	-	-	-	-	-	-	
15	Outside Services	1,011,823	-	-	-	-	(359,418)	-	-	-	-	
16	Group Insurance	1,352,526	-	-	-	-	-	128,306	-	-	-	
17	Pensions	-	-	-	-	-	-	-	-	-	-	
18	Regulatory Expense	13,421	-	-	-	-	-	-	-	-	-	
19	Insurance Other Than Group	328,629	-	-	-	-	-	-	-	-	-	
20	Customer Accounting	1,221,626	-	-	-	21,458	16,846	-	-	-	34,286	
21	Rents	20,212	-	-	-	-	-	-	-	-	-	
22	General Office Expense	558,404	-	-	-	-	-	(140,355)	-	37,602	-	
23	Miscellaneous	135,884	-	-	-	-	-	-	-	-	-	
24	Maintenance Expense	1,423,629	-	-	-	-	-	-	-	-	-	
25	Depreciation & Amortization	9,142,614	-	-	-	-	-	-	-	-	-	
26	General Taxes-Property	1,714,388	(19,306)	-	-	-	-	-	-	-	-	
27	General Taxes-Other	476,179	-	-	-	-	-	14,172	-	-	-	
28	Income Taxes	1,489,067	-	(318,337)	-	-	-	-	-	-	-	
29												
30	Total Operating Expenses	\$ 30,313,886	\$ (19,306)	\$ (318,337)	\$ -	\$ 21,458	\$ 123,112	\$ (499,773)	\$ 1,470,126	\$ (62,810)	\$ 37,602	\$ 34,286
31	Utility Operating Income	\$ 9,046,768	\$ 19,306	\$ 318,337	\$ -	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(702,232)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	3,367,945	-	-	(399,730)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ -	\$ -	\$ (399,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 6,906,171	\$ 19,306	\$ 318,337	\$ 399,730	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)

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 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case.xlsx
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group F.xlsx

Group F: Agua Fria Water, Anthem Water and Tubac Water

Agua Fria Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 3 of 30
 Witness: Skoubis

Line No.	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC]	[AD]	[AE]	[AF]
	<u>Brooke Revenue/Expense Adjustment</u>	<u>Tank Maintenance</u>	<u>Purchased Water Adjustment</u>	<u>Power Cost Adjustment</u>	<u>Insurance Other Than Group</u>	<u>City of Phoenix Contract - Paradise Valley</u>	<u>Total Pro Forma Adjustments</u>	<u>Test Year Adjusted Results</u>	<u>Proposed Rate Increase</u>	<u>Adjusted Rate Increase</u>
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	66,756	990,929		990,929
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,838	\$ 4,839,406		\$ 4,839,406
9	Purchased Water	-	-	620,373	-	-	667,172	3,697,981		3,697,981
10	Fuel & Power	-	-	-	310,837	-	354,945	3,211,447		3,211,447
11	Chemicals	-	-	-	-	-	37,039	1,031,719		1,031,719
12	Waste Disposal	-	-	-	-	-	2,067	29,799		29,799
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	26,320	967,513		967,513
15	Outside Services	-	-	-	-	-	(283,985)	727,838		727,838
16	Group Insurance	-	-	-	-	-	128,306	1,480,832		1,480,832
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	13,421		13,421
19	Insurance Other Than Group	-	-	-	-	80,605	80,605	409,234		409,234
20	Customer Accounting	-	-	-	-	-	88,332	1,309,958	11,464	1,321,422
21	Rents	-	-	-	-	-	-	20,212		20,212
22	General Office Expense	-	-	-	-	-	(72,213)	486,191		486,191
23	Miscellaneous	-	-	-	-	-	9,341	145,225		145,225
24	Maintenance Expense	-	(422,341)	-	-	-	(381,365)	1,042,264		1,042,264
25	Depreciation & Amortization	-	-	-	-	-	2,286,968	11,429,582		11,429,582
26	General Taxes-Property	-	-	-	-	-	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	-	-	-	-	-	14,172	490,351		490,351
28	Income Taxes	-	-	-	-	-	(318,337)	1,170,730	1,235,397	2,406,127
29										
30	Total Operating Expenses	\$ -	\$ (422,341)	\$ 620,373	\$ 310,837	\$ 80,605	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (525,116)		\$ (525,116)
34	AFUDC	-	-	-	-	-	-	(702,232)		(702,232)
35	Interest Expense	-	-	-	-	-	(399,730)	2,968,215		2,968,215
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

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 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Gross Revenue Conversion Factor

Line No.	Description	All Districts			Agua Fria Water		
		Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]	Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]
1	Federal Income Taxes			19.97%			19.97%
2							
3	State Income Taxes			4.90%			4.90%
4	Combined			24.87%			24.87%
5							
6	Property Taxes	1.39%	75.13%	1.05%	1.36%	75.13%	1.02% [A] x [B]
7							
8	Bad Debt Expense	0.00%	75.13%	0.00%	0.23%	75.13%	0.17% [A] x [B]
9							
10							
11							
12							
13	Total Tax Percentage	Sum Line [4-8]		25.92%			26.06%
14							
15	Operating Income % = 100% - Tax Percentage			74.08%			73.94% 1 - [C13]
16							
17							
18							
19	Gross Revenue Conversion Factor			1.3498			1.3525 1/[C15]
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43	Supporting Schedules:						
44	C-2						
45							
46	Recap Schedules:						
47	A-1						
48							
49							
50	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Gross Revenue Conversion Factor

Line No.	Description	Anthem Water			Tubac Water		
		Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]	Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]
1	Federal Income Taxes			19.97%			19.97%
2							
3	State Income Taxes			4.90%			4.90%
4	Combined			24.87%			24.87%
5							
6	Property Taxes	1.49%	75.13%	1.12% [A] x [B]	1.60%	75.13%	1.20% [A] x [B]
7							
8	Bad Debt Expense	0.22%	75.13%	0.17% [A] x [B]	0.12%	75.13%	0.09% [A] x [B]
9							
10							
11							
12							
13	Total Tax Percentage		Sum Line [4-8]	26.16%			26.17%
14							
15	Operating Income % = 100% - Tax Percentage			73.84% 1 - [C13]			73.83% 1 - [C13]
16							
17							
18							
19	Gross Revenue Conversion Factor			1.3542 1/[C15]			1.3544 1/[C15]
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43	Supporting Schedules:						
44	C-2						
45							
46	Recap Schedules:						
47	A-1						
48							
49							
50	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sum of All Districts

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sum of All Districts

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [I] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	\$ 96,148,914	49.66%	4.38%	2.17%
20	WIFA Loan	\$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	\$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	\$ 97,455,626	50.34%	10.24%	5.15%
23	Totals	\$ 193,604,540	100.0%		7.32%

Capital Structure for FVRB

Description	[J-19]	[M]	[I-23]	[N]	M*N	[O]	[O-29]/[O-36]	[P]	[Q]	P*Q	[R]
		OCRB		OCRB		Amt Financing		FVRB	Cost		Fair Value
		Weight		Cost		OCRB		Weight			WACC
29	Long-Term Debt	49.66%	\$ 193,604,540	\$ 96,148,914	\$ 96,148,914	41.52%	4.38%	1.82%			
30	WIFA Loan	0.00%	\$ 193,604,540	\$ -	\$ -	0.00%	5.52%	0.00%			
31	Short-Term Debt	0.00%	\$ 193,604,540	\$ -	\$ -	0.00%	0.00%	0.00%			
32	Stockholder's Equity	50.34%	\$ 193,604,540	\$ 97,455,626	\$ 97,455,626	42.08%	10.24%	4.31%			
33	Totals	100.00%		\$ 193,604,540	\$ 193,604,540						
35	Fair Value Increment			\$ 37,991,648	\$ 37,991,648	16.40%	0.93%	0.15%			
36	Fair Value Rate Base			\$ 231,596,188	\$ 231,596,188			6.28%			
39	Fair Value Rate Base			Sch A1 \$ 231,596,188							
40	Less Original Cost Rate Base			Sch A1 \$ 193,604,540							
41	Difference			Line [39]-[40] \$ 37,991,648							

Supporting Schedules:
(a) D-2
Recap Schedule:
A-3
A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Agua Fria Water 7F

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A) Dollar Amount (a)	(B) Percent of Total	(C) Cost Rate (a)	(D) = [B] * [C] Weighted Cost	(E) Dollar Amount	(F) Percent of Total	(G) Cost Rate (a)	(H) = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Agua Fria Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		(I)	(J)	(K)	(L) = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 67,930,437	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 68,853,646	50.34%	10.24%	5.15%
23	Totals	\$ 136,784,083	100.00%		7.32%

Capital Structure for FVRB

Description		(M)	(N)	(O)	(P)	(Q)	(R)
		OCRB Weight	OCRB Cost	Amt Financing OCRB	FVRB Weight	Cost	Fair Value WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 136,784,083	M*N \$ 67,930,437	[O-29]/[O-36] 42.87%	4.38%	P*Q 1.88%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 136,784,083	M*N \$ 68,853,646	[O-32]/[O-36] 43.45%	10.24%	P*Q 4.45%
33		100.00%		\$ 136,784,083			
35	Fair Value Increment			\$ 21,675,907	[O-35]/[O-36] 13.68%	0.93%	0.13%
36	Fair Value Rate Base			\$ 158,459,990			6.46%
40	Less Original Cost Rate Base			Sch A1 \$ 158,459,990			
41	Difference			Sch A1 \$ 136,784,083			
41				Line [39]-[40] \$ 21,675,907			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group F.xlxb

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Anthem Water 7K

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Anthem Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 27,667,854	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 28,043,874	50.34%	10.24%	5.15%	
23 Totals	\$ 55,711,728	100.00%		7.32%	

Capital Structure for FVRB

Description	[J-19]	[M]	[N]	[O]	[P]	[Q]	[R]					
		OCRB						OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight						Cost	OCRB	Weight	Cost	WACC
29 Long-Term Debt	[J-19]	49.66%	[I-23] \$ 55,711,728	M*N \$ 27,667,854	[O-29]/[O-36]	38.59%	4.38%	P*Q 1.69%				
30 WIFA Loan	[J-20]	0.00%	[I-23] \$ 55,711,728	M*N \$ -	[O-30]/[O-36]	0.00%	5.52%	P*Q 0.00%				
31 Short-Term Debt	[J-21]	0.00%	[I-23] \$ 55,711,728	M*N \$ -	[O-31]/[O-36]	0.00%	0.00%	P*Q 0.00%				
32 Stockholder's Equity	[J-22]	50.34%	[I-23] \$ 55,711,728	M*N \$ 28,043,874	[O-32]/[O-36]	39.11%	10.24%	P*Q 4.00%				
33 Totals		100.00%		\$ 55,711,728								
35 Fair Value Increment				\$ 15,991,904	[O-35]/[O-36]	22.30%	0.93%	0.21%				
36 Fair Value Rate Base				\$ 71,703,632				5.90%				
39 Fair Value Rate Base				Sch A1 \$ 71,703,632								
40 Less Original Cost Rate Base				Sch A1 \$ 55,711,728								
41 Difference				Line [39]-[40] \$ 15,991,904								

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Tubac Water 7T

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.61%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ 516,726	0.10%	5.52%	0.01%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.29%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,698,130	100.00%		7.33%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Tubac Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	\$ 294,004	26.52%	4.38%	1.16%	
WIFA Loan	\$ 516,726	46.61%	5.52%	2.57%	
Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
Stockholder's Equity	\$ 297,999	26.88%	10.24%	2.75%	
Totals	\$ 1,108,729	100.00%		6.48%	

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	[J-19] 26.52%	[I-23] \$ 1,108,729	M*N \$ 294,004	[O-29]/[O-36] 20.52%	4.38%	P*Q 0.90%
WIFA Loan	[J-20] 46.61%	[I-23] \$ 1,108,729	M*N \$ 516,726	[O-30]/[O-36] 36.07%	5.52%	P*Q 1.99%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 1,108,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 26.88%	[I-23] \$ 1,108,729	M*N \$ 297,999	[O-32]/[O-36] 20.80%	10.24%	P*Q 2.13%
	100.00%		\$ 1,108,729			
Fair Value Increment			\$ 323,837	[O-35]/[O-36] 22.61%	0.93%	0.21%
Fair Value Rate Base			\$ 1,432,566			5.23%
Fair Value Rate Base			Sch A1 \$ 1,432,566			
Less Original Cost Rate Base			Sch A1 \$ 1,108,729			
Difference			Line [39]-[40] \$ 323,837			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group F.xlsx

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Long Term Debt

Line No.	End of Test Year			End of Adjusted Year		
	[A] Amount Outstanding	[B] Annual Cost	[C] = [B] / [A] Interest Rate	[D] Amount Outstanding	[E] Annual Cost	[F] = [D] / [E] Interest Rate
1	Long-Term Debt					
2	\$ 133,000,000	\$ 5,004,790	3.74% (b)	\$ 133,000,000	\$ 5,004,790	3.74% (b)
3	98,000,000	4,907,513	5.00% (b)	98,000,000	4,907,513	5.00% (b)
4	1,755,000	86,611	4.57% (b)	1,755,000	86,611	4.57% (b)
5	8,560,000	447,688	5.23% (b)	8,560,000	447,688	5.23% (b)
6	15,000,000	784,500	5.23% (b)	15,000,000	784,500	5.23% (b)
7	5,000,000	207,000	4.14% (b)	5,000,000	207,000	4.14% (b)
8	-	-	0.00%	-	-	0.00%
9	-	-	0.00%	-	-	0.00%
10						
11	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>
12						
13	\$ 516,726	\$ 28,521	3.94% (b)	\$ 516,726	\$ 28,521	3.94% (b)
14						
15	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>
16						
17	Common Equity					
18	\$ 1,046	(a)		\$ 1,046	(a)	
19	209,014,461	(a)		209,014,461	(a)	
20	55,850,897	(a)		55,850,897	(a)	
21	\$ 264,866,404	Sum Line [18-20] Cc	10.24%	\$ 264,866,404	Sum Line [18-20]	10.24%
22						
23	(3,093,696)	(a)		(3,093,696)	(a)	
24	<u>\$ 261,772,708</u>	Line [21]+ Line [23]		<u>\$ 261,772,708</u>	Line [21]+ Line [23]	
25						
26						
27	Short Term Debt					
28	-	-	0.00%	-	-	0.00%
29						
30						
31	-	-	0.00%	-	-	0.00%
32						
33	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]
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41	Supporting Schedules:					
42	(a) E-1					
43						
44	Workpapers & Supporting Documents					
45	(b) D2 upload Cost of Capital.xlsx					
46						
47	Recap Schedule:					
48	D-1					
49						
50	A-F Schedules Group F.xlsb					

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Preferred Stock

Line No.	Description of Issue	End of Test Year			End of Projected Year		
		Shares Outstanding	Amount	Dividend Requirement	Shares Outstanding	Amount	Dividend Requirement
1							
2							
3							
4	Not applicable. No preferred stock issued or outstanding.						
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31							
32							
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34							
35							
36							
37							
38							
39							
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41	Supporting Schedules:						
42	(a) E-1						
43							
44							
45	Recap Schedule:						
46	D-1						
47							
48							
49							
50	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

Line No.	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Tubac Water</u>
1	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.
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44	Recap Schedule:		
45	D-1		
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50	A-F Schedules Group F.xlsb		

Group F: Agua Fria Water, Anthem Water and Tubac Water

Line No.	Total Arizona			Sum of Districts			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135	\$ 552,919,683	\$ 507,058,855	\$ 485,462,298
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119	10,223,889	32,908,281	2,278,958
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	4,786,306	5,079,969	5,373,634
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)	(160,998,722)	(146,912,823)	(133,623,348)
6	Net Plant	Sum Line [2-5] \$ 893,929,073	\$ 861,058,171	\$ 806,212,714	\$ 406,931,156	\$ 398,134,282	\$ 359,491,542
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)	\$ (66,921)	\$ 250,637	\$ (338,558)
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161	4,481,732	4,630,119	4,238,810
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)	(29,990)	(27,491)	(30,047)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628	1,022,037	978,259	745,056
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406	242,846	297,314	230,370
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620	72,429,185	44,712,768	53,456,548
16	Total Current Assets	Sum Line [9-15] \$ 93,119,460	\$ 82,022,090	\$ 81,359,994	\$ 78,078,889	\$ 50,841,606	\$ 58,302,179
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198	10,210,042	10,592,786	10,905,935
21	Goodwill	649,685	649,685	649,685	(1,046,629)	(1,046,629)	(1,046,629)
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 30,536,816	\$ 31,774,223	\$ 32,739,883	\$ 9,163,413	\$ 9,546,157	\$ 9,859,306
25	TOTAL ASSETS						
26		Line 6+Line 16+Line 24 \$ 1,017,585,349	\$ 974,854,484	\$ 920,312,591	\$ 494,173,458	\$ 458,522,045	\$ 427,653,027
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29	LIABILITIES AND STOCKHOLDERS' EQUITY						
30	Common Equity	\$ 261,772,708	\$ 234,420,499	\$ 221,726,310	\$ 139,605,879	\$ 121,567,466	\$ 107,328,146
31	LIABILITIES AND STOCKHOLDERS' EQUITY						
32	Long-Term Debt	Sum Line [35-39] \$ 256,748,117	\$ 266,538,393	\$ 252,260,656	\$ 74,898,739	\$ 77,626,050	\$ 73,295,025
33	CURRENT LIABILITIES						
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 58,993,331	\$ 21,611,658	\$ 21,308,611	\$ 20,273,029	\$ 8,012,109	\$ 7,177,364
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	13,955,481	21,875,420	31,069,368
38	Accrued Liabilities	(8,479)	2,253	(8,410)	(1,384)	(13,342,668)	(10,795,882)
39	Customer Deposits	128,925	126,625	120,425	86,300	88,700	75,400
40	Total Current Liabilities	Sum Line [35-39] \$ 59,113,777	\$ 21,740,536	\$ 21,420,626	\$ 34,313,426	\$ 16,633,561	\$ 27,526,250
41	NON-CURRENT LIABILITIES						
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 145,353,377	\$ 147,990,270	\$ 148,341,126	\$ 83,878,468	\$ 84,596,552	\$ 83,532,707
44	Accumulated Deferred Income Taxes	18,913,683	45,840,290	37,625,073	5,059,559	12,966,077	10,553,826
45	Provision for ARO	63,638	61,290	58,942	-	-	-
46	Regulatory Liabilities	27,002,333	27,857,219	27,613,086	10,103,797	9,615,716	9,142,547
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	3,062,062	2,756,462	3,233,171
48	Other Credits	2,059,839	2,166,961	2,319,653	690,866	726,832	785,978
49	Total Deferred Credits	Sum Line [43-48] \$ 203,821,095	\$ 233,303,496	\$ 226,968,839	\$ 102,794,752	\$ 110,661,639	\$ 107,248,229
50	NON-CURRENT LIABILITIES						
51	Contributions in Aid of Construction	\$ 236,129,652	\$ 218,851,561	\$ 197,936,161	\$ 142,560,657	\$ 132,033,328	\$ 112,255,376
52	NON-CURRENT LIABILITIES						
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 1,017,585,349	\$ 974,854,485	\$ 920,312,592	\$ 494,173,453	\$ 458,522,044	\$ 427,653,026
54	NON-CURRENT LIABILITIES						
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx Recap Schedules:						
58	fy_tb_2015-2018.xlsx A-3						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group F.xlsx						

Group F: Agua Fria Water, Anthem Water and Tubac Water

Line No.	Agua Fria Water			Anthem Water			Tubac Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS								
2	\$ 444,987,037	\$ 404,054,561	\$ 385,770,350	\$ 100,951,363	\$ 96,187,805	\$ 93,003,723	\$ 6,981,283	\$ 6,816,489	\$ 6,688,225
3	8,720,175	30,984,107	1,685,391	1,369,913	1,777,410	478,692	133,801	146,764	114,875
4	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	51,017	54,147	57,277
5	(121,159,092)	(109,557,924)	(99,072,455)	(36,625,576)	(34,364,292)	(31,745,314)	(3,214,054)	(2,990,607)	(2,805,579)
6	\$ 336,547,619	\$ 329,725,632	\$ 292,873,564	\$ 66,431,490	\$ 64,381,857	\$ 62,563,180	\$ 3,952,047	\$ 4,026,793	\$ 4,054,798
7									
8	CURRENT ASSETS								
9	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	\$ (713)	\$ 2,672	\$ (3,609)
10	3,499,952	3,698,740	3,389,772	913,896	849,767	775,151	67,884	81,612	73,887
11	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	(320)	(293)	(320)
12	973,222	927,905	705,631	16,858	7,007	12,137	31,957	43,347	27,288
13	85,503	171,573	47,628	156,651	125,124	182,742	692	617	-
14	-	-	-	-	-	-	-	-	-
15	67,011,407	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	351,293	476,593	569,792
16	\$ 71,489,104	\$ 42,347,248	\$ 48,504,003	\$ 6,138,992	\$ 7,889,810	\$ 9,131,138	\$ 450,793	\$ 604,548	\$ 667,038
17									
18	NON-CURRENT ASSETS								
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	7,161,817	7,364,996	7,486,967	3,014,218	3,204,113	3,379,068	34,007	23,677	39,900
21	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	(11,156)	(11,156)	(11,156)
22	-	-	-	-	-	-	-	-	-
23	-	-	-	-	-	-	-	-	-
24	\$ 6,287,240	\$ 6,490,419	\$ 6,612,390	\$ 2,853,322	\$ 3,043,217	\$ 3,218,172	\$ 22,851	\$ 12,521	\$ 28,744
25									
26	\$ 414,323,963	\$ 378,563,299	\$ 347,989,957	\$ 75,423,804	\$ 75,314,884	\$ 74,912,490	\$ 4,425,691	\$ 4,643,862	\$ 4,750,580
27									
28	LIABILITIES AND STOCKHOLDERS' EQUITY								
29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	\$ 110,999,588	\$ 97,124,696	\$ 85,165,027	\$ 28,568,096	\$ 24,460,440	\$ 22,274,242	\$ 38,195	\$ (17,670)	\$ (111,123)
31									
32	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	\$ 798,344	\$ 827,415	\$ 781,250
33									
34	CURRENT LIABILITIES								
35	\$ 14,865,610	\$ 6,342,848	\$ 5,965,615	\$ 5,240,157	\$ 1,577,322	\$ 1,052,848	\$ 167,262	\$ 91,939	\$ 158,901
36	-	-	-	-	-	-	-	-	-
37	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559	196,256	320,870	550,358
38	6,192	(14,606,859)	(11,726,284)	(7,550)	1,176,917	864,346	(26)	87,274	66,056
39	78,900	82,700	71,600	7,400	4,900	3,800	-	1,100	-
40	\$ 14,950,702	\$ (4,840,898)	\$ 2,603,382	\$ 18,999,232	\$ 20,973,276	\$ 24,147,553	\$ 363,492	\$ 501,183	\$ 775,315
41									
42	NON-CURRENT LIABILITIES								
43	\$ 80,942,393	\$ 81,238,361	\$ 77,986,159	\$ 2,289,322	\$ 2,298,031	\$ 4,517,143	\$ 646,753	\$ 1,060,160	\$ 1,029,405
44	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	53,930	138,205	112,493
45	-	-	-	-	-	-	-	-	-
46	9,116,539	8,629,635	8,111,310	885,005	880,289	918,837	102,253	105,792	112,400
47	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	32,638	29,381	34,462
48	512,764	542,974	587,032	165,739	172,009	187,833	12,363	11,849	11,113
49	\$ 97,358,228	\$ 103,548,927	\$ 98,205,095	\$ 4,588,587	\$ 5,767,325	\$ 7,743,261	\$ 847,937	\$ 1,345,387	\$ 1,299,873
50									
51	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267
52									
53	\$ 414,323,960	\$ 378,563,299	\$ 347,989,957	\$ 75,423,803	\$ 75,314,883	\$ 74,912,487	\$ 4,425,690	\$ 4,643,862	\$ 4,750,582

55 Workpapers & Supporting Documents
 56 TB 19.xlsx
 57 fy_tb_2015-2018.xlsx
 58 fy_tb_2015-2018.xlsx
 59 fy_tb_2015-2018.xlsx
 60 4 Factor Upload.xlsx
 61 A-F Schedules Group F.xlsx

Recap Schedules:
 A-3

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - District without Allocations

Line No.	Total Districts without Allocations			Agua Fria Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 548,887,191	\$ 503,684,955	\$ 483,547,022	\$ 441,617,434	\$ 401,235,286	\$ 384,169,921
3	Construction Work in Progress	10,073,340	32,851,466	994,241	8,594,375	30,936,632	611,865
4	Plant Acquisition Adjustment	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(159,401,446)	(145,797,371)	(132,788,296)	(119,824,387)	(108,625,838)	(98,374,675)
6	Net Plant	Sum Line [2-5] \$ 399,559,085	\$ 390,739,050	\$ 351,752,967	\$ 330,387,422	\$ 323,546,080	\$ 286,407,111
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	2,671,895	2,701,532	2,044,863	1,987,629	2,087,188	1,556,481
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-
12	Prepaid Expenses	954,384	960,600	703,993	916,690	913,149	671,318
13	Plant Materials & Supplies	197,857	252,325	230,370	47,910	133,980	47,628
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	39,471,738	-	-	39,471,738	-	-
16	Total Current Assets	Sum Line [9-15] \$ 43,295,874	\$ 3,914,457	\$ 2,979,226	\$ 42,423,967	\$ 3,134,317	\$ 2,275,427
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	8,057,385	8,505,889	8,981,982	5,363,029	5,621,158	5,879,287
21	Goodwill	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 8,057,385	\$ 8,505,889	\$ 8,981,982	\$ 5,363,029	\$ 5,621,158	\$ 5,879,287
25							
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 450,912,344	\$ 403,159,396	\$ 363,714,175	\$ 378,174,418	\$ 332,301,555	\$ 294,561,825
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ 196,632,143	\$ 175,241,028	\$ 144,418,302	\$ 158,651,471	\$ 141,975,019	\$ 116,158,042
31							
32	Long-Term Debt	Sum Line [35-39] \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 9,241,621	\$ 7,289,243	\$ 6,482,591	\$ 5,647,623	\$ 5,738,812	\$ 5,385,054
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	13,955,481	21,875,420	31,069,368	-	3,340,413	8,292,451
38	Accrued Liabilities	1,045	(22,001,166)	(17,437,911)	8,222	(21,842,012)	(17,276,450)
39	Customer Deposits	86,300	88,700	75,400	78,900	82,700	71,600
40	Total Current Liabilities	Sum Line [35-39] \$ 23,284,447	\$ 7,252,197	\$ 20,189,448	\$ 5,734,745	\$ (12,680,087)	\$ (3,527,345)
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 83,836,420	\$ 84,505,302	\$ 83,437,992	\$ 80,907,257	\$ 81,162,112	\$ 77,907,014
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	4,346,847	3,889,445	3,165,517	4,305,957	3,844,689	3,116,826
47	Accrued Pension Liability	-	-	-	-	-	-
48	Other Credits	251,830	238,095	247,539	145,900	134,579	137,105
49	Total Deferred Credits	Sum Line [43-48] \$ 88,435,097	\$ 88,632,842	\$ 86,851,048	\$ 85,359,114	\$ 85,141,380	\$ 81,160,945
50							
51	Contributions in Aid of Construction	\$ 142,560,657	\$ 132,033,328	\$ 112,255,376	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182
52							
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 450,912,344	\$ 403,159,395	\$ 363,714,174	\$ 378,174,417	\$ 332,301,555	\$ 294,561,824
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group F.xlsx						

Recap Schedules:
A-3

Group F: Agua Fria Water, Anthem Water and Tubac Water

Line No.		Anthem Water			Tubac Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS						
2	Utility Plant	\$ 100,331,456	\$ 95,669,142	\$ 92,709,291	\$ 6,938,301	\$ 6,780,527	\$ 6,667,810
3	Construction Work in Progress	1,346,769	1,768,676	281,195	132,196	146,158	101,181
4	Plant Acquisition Adjustment	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(36,380,030)	(34,192,816)	(31,616,943)	(3,197,029)	(2,978,717)	(2,796,678)
6	Net Plant	\$ 65,298,195	\$ 63,245,002	\$ 61,373,543	\$ 3,873,468	\$ 3,947,968	\$ 3,972,313
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	635,673	553,289	437,880	48,593	61,055	50,502
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-
12	Prepaid Expenses	6,458	4,292	5,825	31,236	43,159	26,850
13	Plant Materials & Supplies	149,735	118,208	182,742	212	137	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-
16	Total Current Assets	\$ 791,866	\$ 675,789	\$ 626,447	\$ 80,041	\$ 104,351	\$ 77,352
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	2,683,294	2,883,298	3,083,302	11,062	1,433	19,393
21	Goodwill	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 2,683,294	\$ 2,883,298	\$ 3,083,302	\$ 11,062	\$ 1,433	\$ 19,393
25							
26	TOTAL ASSETS	\$ 68,773,355	\$ 66,804,089	\$ 65,083,292	\$ 3,964,571	\$ 4,053,752	\$ 4,069,058
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ 37,334,635	\$ 32,711,574	\$ 27,976,040	\$ 646,037	\$ 554,435	\$ 284,220
31							
32	Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 3,544,320	\$ 1,466,197	\$ 946,042	\$ 49,678	\$ 84,234	\$ 151,495
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	13,759,225	18,214,137	22,226,559	196,256	320,870	550,358
38	Accrued Liabilities	(7,177)	(154,137)	(156,720)	-	(5,017)	(4,741)
39	Customer Deposits	7,400	4,900	3,800	-	1,100	-
40	Total Current Liabilities	\$ 17,303,768	\$ 19,531,097	\$ 23,019,681	\$ 245,934	\$ 401,187	\$ 697,112
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 2,282,858	\$ 2,284,003	\$ 4,502,583	\$ 646,305	\$ 1,059,187	\$ 1,028,395
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	-	-	-	40,890	44,756	48,691
47	Accrued Pension Liability	-	-	-	-	-	-
48	Other Credits	98,247	96,876	105,060	7,683	6,640	5,374
49	Total Deferred Credits	\$ 2,381,105	\$ 2,380,879	\$ 4,607,643	\$ 694,878	\$ 1,110,583	\$ 1,082,460
50							
51	Contributions in Aid of Construction	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267
52							
53	Total Liabilities & Common Equity	\$ 68,773,356	\$ 66,804,088	\$ 65,083,291	\$ 3,964,571	\$ 4,053,752	\$ 4,069,059
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group F.xlsx						

Recap Schedules:
 A-3

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Allocating Factor
24.54%

Line No.	AZ Corporate			Agua Fria Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 3,369,603	\$ 2,819,275	\$ 1,600,429
3	Construction Work in Progress	512,711	193,489	4,375,260	125,800	47,475	1,073,526
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	3,999,499	4,244,888	4,490,278
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(1,334,705)	(932,086)	(697,780)
6	Net Plant	Sum Line [2-5] \$ 25,106,475	\$ 25,185,365	\$ 26,354,658	\$ 6,160,197	\$ 6,179,552	\$ 6,466,453
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (55,920)	\$ 209,435	\$ (282,903)
10	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	1,512,323	1,611,552	1,833,291
11	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(25,060)	(22,972)	(25,108)
12	Prepaid Expenses	230,401	60,138	139,844	56,532	14,756	34,313
13	Plant Materials & Supplies	153,213	153,213	-	37,593	37,593	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	112,240,577	152,274,747	182,052,751	27,539,669	37,362,567	44,668,983
16	Total Current Assets	Sum Line [9-15] \$ 118,457,768	\$ 159,816,082	\$ 188,409,020	\$ 29,065,137	\$ 39,212,931	\$ 46,228,576
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	1,798,788	1,743,838	1,607,680
21	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(874,577)	(874,577)	(874,577)
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 3,766,710	\$ 3,542,756	\$ 2,987,831	\$ 924,211	\$ 869,261	\$ 733,103
25	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 147,330,953	\$ 188,544,203	\$ 217,751,509	\$ 36,149,545	\$ 46,261,744	\$ 53,428,132
26	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	Common Equity						
30	Common Equity	\$ (194,209,847)	\$ (182,791,816)	\$ (126,315,020)	\$ (47,651,883)	\$ (44,850,323)	\$ (30,993,015)
31	Long-Term Debt						
32	Long-Term Debt	Sum Line [35-39] \$ 255,076,726	\$ 264,364,912	\$ 249,615,084	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271
33	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 9,217,987	\$ 604,036	\$ 580,561
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-
38	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(2,030)	7,235,153	5,550,166
39	Customer Deposits	-	-	-	-	-	-
40	Total Current Liabilities	Sum Line [35-39] \$ 37,560,523	\$ 31,949,368	\$ 24,986,367	\$ 9,215,957	\$ 7,839,189	\$ 6,130,727
41	NON-CURRENT LIABILITIES						
42	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 35,136	\$ 76,249	\$ 79,145
44	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	4,227,833	10,834,622	8,818,914
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	4,810,582	4,784,946	4,994,484
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	2,558,699	2,303,335	2,701,680
48	Other Credits	1,495,189	1,664,455	1,833,722	366,864	408,395	449,927
49	Total Deferred Credits	Sum Line [43-48] \$ 48,903,550	\$ 75,021,739	\$ 69,465,077	\$ 11,999,114	\$ 18,407,547	\$ 17,044,150
50	Contributions in Aid of Construction						
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Liabilities & Common Equity						
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 147,330,952	\$ 188,544,203	\$ 217,751,508	\$ 36,149,543	\$ 46,261,744	\$ 53,428,133

55 Workpapers & Supporting Documents
56 TB 19.xlsx
57 fy_tb_2015-2018.xlsx
58 fy_tb_2015-2018.xlsx
59 fy_tb_2015-2018.xlsx
60 4 Factor Upload.xlsx
61 A-F Schedules Group F.xlsx

Recap Schedules:
A-3

Group F: Agua Fria Water, Anthem Water and Tubac Water

Line No.		Allocating Factor 4.51%			Allocating Factor 0.31%		
		Test Year Ended 12/31/2019	Anthem Water Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Tubac Water Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS						
2	Utility Plant	\$ 619,907	\$ 518,663	\$ 294,432	\$ 42,982	\$ 35,962	\$ 20,415
3	Construction Work in Progress	23,144	8,734	197,497	1,605	606	13,694
4	Plant Acquisition Adjustment	735,790	780,934	826,079	51,017	54,147	57,277
5	Less: Accumulated Depreciation	(245,546)	(171,476)	(128,371)	(17,025)	(11,890)	(8,901)
6	Net Plant	\$ 1,133,295	\$ 1,136,855	\$ 1,189,637	\$ 78,579	\$ 78,825	\$ 82,485
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (10,288)	\$ 38,530	\$ (52,046)	\$ (713)	\$ 2,672	\$ (3,609)
10	Customer Accounts Receivable	278,223	296,478	337,271	19,291	20,557	23,385
11	Allowance for Uncollectible Accounts	(4,610)	(4,226)	(4,619)	(320)	(293)	(320)
12	Prepaid Expenses	10,400	2,715	6,312	721	188	438
13	Plant Materials & Supplies	6,916	6,916	-	480	480	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	5,066,485	6,873,608	8,217,773	351,293	476,593	569,792
16	Total Current Assets	\$ 5,347,126	\$ 7,214,021	\$ 8,504,691	\$ 370,752	\$ 500,197	\$ 589,686
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	330,924	320,815	295,766	22,945	22,244	20,507
21	Goodwill	(160,896)	(160,896)	(160,896)	(11,156)	(11,156)	(11,156)
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 170,028	\$ 159,919	\$ 134,870	\$ 11,789	\$ 11,088	\$ 9,351
25	TOTAL ASSETS	\$ 6,650,449	\$ 8,510,795	\$ 9,829,198	\$ 461,120	\$ 590,110	\$ 681,522
26							
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28							
29							
30	Common Equity	\$ (8,766,539)	\$ (8,251,134)	\$ (5,701,798)	\$ (607,842)	\$ (572,105)	\$ (395,343)
31							
32	Long-Term Debt	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	\$ 798,344	\$ 827,415	\$ 781,250
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 1,695,837	\$ 111,125	\$ 106,806	\$ 117,584	\$ 7,705	\$ 7,406
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-
38	Accrued Liabilities	(373)	1,331,054	1,021,066	(26)	92,291	70,797
39	Customer Deposits	-	-	-	-	-	-
40	Total Current Liabilities	\$ 1,695,464	\$ 1,442,179	\$ 1,127,872	\$ 117,558	\$ 99,996	\$ 78,203
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 6,464	\$ 14,028	\$ 14,560	\$ 448	\$ 973	\$ 1,010
44	Accumulated Deferred Income Taxes	777,796	1,993,250	1,622,419	53,930	138,205	112,493
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	885,005	880,289	918,837	61,363	61,036	63,709
47	Accrued Pension Liability	470,725	423,746	497,029	32,638	29,381	34,462
48	Other Credits	67,492	75,133	82,773	4,680	5,209	5,739
49	Total Deferred Credits	\$ 2,207,482	\$ 3,386,446	\$ 3,135,618	\$ 153,059	\$ 234,804	\$ 217,413
50							
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52							
53	Total Liabilities & Common Equity	\$ 6,650,447	\$ 8,510,795	\$ 9,829,196	\$ 461,119	\$ 590,110	\$ 681,523
54							
55	Workpapers & Supporting Documents						
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59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group F.xlsx						

Recap Schedules:
 A-3

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

Line No.		Sum of Districts			Agua Fria Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended (a) 12/31/2019	Prior Year Ended (a) 12/31/2018	Prior Year Ended (a) 12/31/2017
1	Operating Revenues	\$ 51,827,276	\$ 56,848,860	\$ 54,584,379	\$ 39,360,654	\$ 45,211,828	\$ 42,981,858
2							
3	Operation & Maintenance Expense	\$ 22,813,489	\$ 20,232,415	\$ 19,636,873	\$ 17,491,638	\$ 15,829,139	\$ 15,028,514
4	Depreciation & Amortization	12,356,690	10,885,751	10,523,700	9,142,614	7,865,006	7,636,704
5	Other Taxes	2,858,812	2,769,792	2,677,810	2,190,567	2,122,689	2,019,761
6	Income Taxes	1,876,143	3,161,987	7,998,743	1,489,067	2,509,623	6,348,486
7	Total Operating Expens	Sum Line [3-6] \$ 39,905,134	\$ 37,049,945	\$ 40,837,126	\$ 30,313,886	\$ 28,326,457	\$ 31,033,465
8	Operating Income	Line [1] - Line [7] \$ 11,922,142	\$ 19,798,915	\$ 13,747,253	\$ 9,046,768	\$ 16,885,371	\$ 11,948,393
9							
10	Other Income - Net	\$ (661,617)	\$ (320,816)	\$ (31,706)	\$ (525,116)	\$ (254,627)	\$ (25,165)
11							
12	Long-Term Interest	\$ 4,248,757	\$ 3,786,554	\$ 3,731,631	\$ 3,367,945	\$ 3,005,333	\$ 2,961,741
13							
14	AFUDC	\$ (746,100)	\$ (973,065)	\$ (1,005,123)	\$ (702,232)	\$ (954,474)	\$ (996,511)
15							
16	Net Income	Line [8] - Sum Lines [10-14] \$ 9,081,102	\$ 17,306,242	\$ 11,052,451	\$ 6,906,171	\$ 15,089,139	\$ 10,008,328
17							
18	Preferred Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19							
20	Earnings Available for C	Line [16] -Line [18] \$ 9,081,102	\$ 17,306,242	\$ 11,052,451	\$ 6,906,171	\$ 15,089,139	\$ 10,008,328
21							
22	Earnings Per Share of Average						
23	Common Stock Outs	(b)			\$ 254.04	\$ 102.75	\$ 68.15
24							
25							
26							
27							
28							
29							
30							
31							
32							
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35							
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39							
40							
41							
42							
43							
44	Supporting Schedules:						
45	(a) E-6						
46							
47	Recap Schedules:						
48	A-2						
49							
50	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

Line No.		Anthem Water			Tubac Water		
		Test Year Ended (a) 12/31/2019	Prior Year Ended (a) 12/31/2018	Prior Year Ended (a) 12/31/2017	Test Year Ended (a) 12/31/2019	Prior Year Ended (a) 12/31/2018	Prior Year Ended (a) 12/31/2017
1	Operating Revenues	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081	\$ 616,965	\$ 834,338	\$ 797,440
2							
3	Operation & Maintenance Expense	\$ 4,962,240	\$ 4,038,837	\$ 4,231,670	\$ 359,611	\$ 364,439	\$ 376,689
4	Depreciation & Amortization	2,988,351	2,754,760	2,654,853	225,725	265,985	232,143
5	Other Taxes	619,242	603,668	615,749	49,003	43,435	42,300
6	Income Taxes	357,426	602,393	1,523,848	29,650	49,971	126,409
7	Total Operating Expens	Sum Line [3-6] \$ 8,927,259	\$ 7,999,658	\$ 9,026,120	\$ 663,989	\$ 723,830	\$ 777,541
8	Operating Income	Line [1] - Line [7] \$ 2,922,398	\$ 2,803,036	\$ 1,778,961	\$ (47,024)	\$ 110,508	\$ 19,899
9							
10	Other Income - Net	\$ (126,045)	\$ (61,119)	\$ (6,040)	\$ (10,456)	\$ (5,070)	\$ (501)
11							
12	Long-Term Interest	\$ 813,236	\$ 721,380	\$ 710,917	\$ 67,576	\$ 59,841	\$ 58,973
13							
14	AFUDC	\$ (42,664)	\$ (17,721)	\$ (8,495)	\$ (1,204)	\$ (870)	\$ (117)
15							
16	Net Income	Line [8] - Sum Lines [10-14] \$ 2,277,871	\$ 2,160,496	\$ 1,082,579	\$ (102,940)	\$ 56,607	\$ (38,456)
17							
18	Preferred Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19							
20	Earnings Available for C	Line [16] -Line [18] \$ 2,277,871	\$ 2,160,496	\$ 1,082,579	\$ (102,940)	\$ 56,607	\$ (38,456)
21							
22	Earnings Per Share of Average						
23	Common Stock Outs	(b) \$ 205.72	\$ 36.12	\$ 18.10	\$ (467.62)	\$ 47.60	\$ (32.34)
24							
25							
26							
27							
28							
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42							
43							
44	Supporting Schedules:						
45	(a) E-6						
46							
47	Recap Schedules:						
48	A-2						
49							
50	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Statement of Changes in Stockholders Equity

Line No.		Shares		Additional Paid-In-		Retained Earning	Total	
		Outstanding [A]	Common Stock [B]	Capital [C]				
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486	\$ 14,679,708	\$ 223,695,214		
2								
3	Net Income				15,502,823	15,502,823		
4								
5	Dividend Paid				(16,645,676)	(16,645,676)		
6								
7	Other Reclass			-	(826,050)	(826,050)		Sum Lines [1-7]
8								
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486	\$ 12,710,805	\$ 221,726,311		
10								
11	Net Income				32,557,461	32,557,461		
12								
13	Dividend Paid				(20,808,532)	(20,808,532)		
14								
15	Other Reclass			-	945,261	945,261		Sum Lines [9-15]
16								
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486	\$ 25,404,995	\$ 234,420,501		
18								
19	Net Income				29,034,493	29,034,493		
20								
21	Dividend Paid				-	-		
22								
23	Other Reclass	(460,314)	(5,124,974)	5,124,974	(1,682,286)	(1,682,286)		
24								
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460	\$ 52,757,202	\$ 261,772,708		Sum Lines [17-23]
26								
27						\$ 261,772,708		Sch D-2 Line [16]
28								
29						\$ -		
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	D-2							
45								
46	Workpapers & Supporting Documents							
47	E4 Upload_Stockholders Equity.xlsx							
48								
49								
50	A-F Schedules Group F.xlsx							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization				\$ 1,796	\$ -	\$ 1,796
2	302000 Franchises				5,084,990	-	5,084,990
3	303200 Land & Land Rights Supply				7,846,805	79,486	7,926,291
4	303300 Land & Land Rights Pumping				1,468,187	-	1,468,187
5	303400 Land & Land Rights Treatment				639,573	-	639,573
6	303500 Land & Land Rights T&D				299,864	-	299,864
7	303600 Land & Land Rights General				2,755	-	2,755
8	304100 Structures & Improvements Supply				16,139,919	63,814	16,203,733
9	304200 Structures & Improvements Pumping				15,011,701	448,107	15,459,808
10	304300 Structures & Improvements Treatment				12,638,654	9,936,587	22,575,241
11	304400 Structures & Improvements Trans & Dist				5,557,297	77,451	5,634,748
12	304500 Structures & Improvements General				12,874,845	2,202,565	15,077,410
13	304600 Structures & Improvements Offices				466,443	186,485	652,929
14	304620 Structures & Improvements Leasehold				-	-	-
15	304700 Structures & Improvements Store,Shop,Gge				40,990	65,066	106,056
16	304800 Structures & Improvements Miscellaneous				-	-	-
17	305000 Collect & Impounding				1,254,612	2,685,539	3,940,151
18	306000 Lake, River & Other Intakes				1,283,468	-	1,283,468
19	307000 Wells & Springs				18,988,470	572,641	19,561,112
20	308000 Infiltration Galleries				297,908	-	297,908
21	309000 Supply Mains				2,534,498	3,353,579	5,888,076
22	310000 Power Production Equipment				4,599,358	1,012,152	5,611,510
23	310100 Power Production Equipment				-	-	-
24	311000 Pumping Equipment Steam				7,216	-	7,216
25	311200 Pumping Equipment Electric				44,410,475	516,373	44,926,848
26	311300 Pumping Equipment Diesel				115,047	34	115,081
27	311400 Pumping Equipment Hydraulic				401,099	25,615	426,714
28	311500 Pumping Equipment Other				2,608,876	311,545	2,920,421
29	311530 Pumping Equipment Water Treatment				1,299,792	1,716,479	3,016,271
30	320100 Water Treatment Equipment Non-Media				51,992,946	8,803,154	60,796,100
31	320200 Water Treatment Equipment Filter Media				4,018,929	3,503,569	7,522,498
32	330000 Distribution Reservoirs & Standpipes				19,700,048	-	19,700,048
33	330100 Elevated Tank & Standpipes				35,344	-	35,344
34	330200 Ground Level Tanks				692,364	-	692,364
35	330300 Below Ground Tanks				276,457	-	276,457
36	330400 Clearwell				4,269,512	-	4,269,512
37	331001 TD Mains Not Classified by Size				13,335,932	1,069,070	14,405,002
38	331100 TD Mains 4in & Less				38,431,321	(16,646)	38,414,674
39	331200 TD Mains 6in to 8in				61,692,619	1,858,683	63,551,302
40	331300 TD Mains 10in to 16in				48,315,721	301,919	48,617,640
41	331400 TD Mains 18in & Grtr				29,769,896	5,242	29,775,138
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group F.xlsx						

of Plant in Service

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains				\$ -	\$ -	\$ -
53	333000 Services				\$ 23,639,963	\$ 1,289,137	\$ 24,929,100
54	334100 Meters				\$ 16,492,401	\$ 2,572,631	\$ 19,065,032
55	334200 Meter Installations				\$ 2,150,445	\$ -	\$ 2,150,445
56	334300 Meter Vaults				\$ 169,482	\$ -	\$ 169,482
57	335000 Hydrants				\$ 19,995,641	\$ 777,440	\$ 20,773,081
58	336000 Backflow Prevention Devices				\$ -	\$ -	\$ -
59	339100 Other P/E-Intangible				\$ -	\$ -	\$ -
60	339200 Other P/E-Supply				\$ -	\$ -	\$ -
61	339500 Other P/E-TD				\$ -	\$ -	\$ -
62	339600 Other P/E-CPS				\$ 1,705,497	\$ 118,947	\$ 1,824,443
63	340100 Office Furniture & Equipment				\$ 352,694	\$ -	\$ 352,694
64	340200 Computer & Periphial Equipment				\$ 425,717	\$ 9,474	\$ 435,191
65	340300 Computer Software				\$ 195,698	\$ 187,484	\$ 383,183
66	340500 Other Office Equipment				\$ -	\$ -	\$ -
67	341100 Transportation Equip Light Duty Trucks				\$ 592,270	\$ 281,502	\$ 873,772
68	341200 Transportation Equip Heavy Duty Trucks				\$ 113,573	\$ -	\$ 113,573
69	341400 Transportation Equipment Other				\$ 312,497	\$ 123,646	\$ 436,143
70	342000 Stores Equipment				\$ -	\$ -	\$ -
71	343000 Tools,Shop,Garage Equipment				\$ 324,794	\$ 98,833	\$ 423,627
72	344000 Laboratory Equipment				\$ 521,896	\$ 4,983	\$ 526,879
73	345000 Power Operated Equipment				\$ 1,717,168	\$ -	\$ 1,717,168
74	346100 Communication Equipment Non-Telephone				\$ 1,823,905	\$ -	\$ 1,823,905
75	346190 Remote Control & Instrument				\$ 5,558,920	\$ 351,752	\$ 5,910,671
76	346200 Communication Equipment Telephone				\$ 122,090	\$ -	\$ 122,090
77	346300 Communication Equipment Other				\$ 526,331	\$ 144,060	\$ 670,391
78	347000 Miscellaneous Equipment				\$ 532,453	\$ 540,394	\$ 1,072,847
79	348000 Other Tangible Plant				\$ -	\$ -	\$ -
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87]			\$ 505,679,159	\$ 45,278,792	\$ 550,957,951
91	From Schedule E-1a	Sche1a			\$ 503,684,955	\$ -	\$ 548,887,191
92	Variance	Line [90] - Line [91]			\$ 1,994,204	\$ -	\$ 2,070,760
93							
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Corporate - 7A				Sum of Districts			
Line No.	NARUC Acct. Description	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103	304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104	304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105	304620 Structures & Improvements Leasehold	41,191	-	41,191			
106	334100 Meters	11,777	-	11,777			
107	339600 Other P/E-CPS	364,887	6,010	370,896			
108	340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109	340200 Computer & Periphel Equipment	1,510,261	-	1,510,261			
110	340300 Computer Software	404,796	10,231	415,027			
111	340330 Computer Software Other	-	-	-			
112	341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113	341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114	341400 Transportation Equipment Other	26,903	-	26,903			
115	344000 Laboratory Equipment	17,277	10,047	27,324			
116	346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117	346190 Remote Control & Instrument	136,807	16,172	152,979			
118	346200 Communication Equipment Telephone	68,942	-	68,942			
119	346300 Communication Equipment Other	204,446	-	204,446			
120	347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121	391000 WW Trans Equipment	952,226	-	952,226			
122							
123	Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124							
125	GMC Factor %	100.00%		100.00%			0.00%
126							
127	Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 4,032,716
128	From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 4,032,492
129	Variance	Lines [127] - Line [128] 763		763			224
130							
131							
132							
133							
134	Summarization of Plant						
135		Line [90]					\$ 550,957,951
136		Line [127]					\$ 4,032,716
137							
138		Sum Lines [135-136]					\$ 554,990,668
139		Sche1					\$ 552,919,683
140		Line [138] - Line [139]					\$ 2,070,985
141							
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group F.xlsb						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,229	\$ -	\$ 1,229	\$ -	\$ -	\$ -	\$ 567	\$ -	\$ 567
2	302000 Franchises	363,720	-	363,720	4,719,240	-	4,719,240	2,030	-	2,030
3	303200 Land & Land Rights Supply	1,770,626	-	1,770,626	6,014,990	79,486	6,094,475	61,190	-	61,190
4	303300 Land & Land Rights Pumping	1,448,137	-	1,448,137	20,000	-	20,000	50	-	50
5	303400 Land & Land Rights Treatment	639,523	-	639,523	-	-	-	50	-	50
6	303500 Land & Land Rights T&D	299,442	-	299,442	-	-	-	422	-	422
7	303600 Land & Land Rights General	-	-	-	-	-	-	2,755	-	2,755
8	304100 Structures & Improvements Supply	10,604,822	39,073	10,643,894	5,511,223	26,029	5,537,251	23,875	(1,287)	22,588
9	304200 Structures & Improvements Pumping	11,912,512	443,451	12,355,963	3,076,271	4,656	3,080,928	22,918	-	22,918
10	304300 Structures & Improvements Treatment	11,148,786	8,553,759	19,702,544	1,489,566	1,382,828	2,872,394	302	-	302
11	304400 Structures & Improvements Trans & Dist	4,597,387	19,777	4,617,165	959,754	40,068	999,822	156	17,605	17,761
12	304500 Structures & Improvements General	12,874,845	2,202,565	15,077,410	-	-	-	-	-	-
13	304600 Structures & Improvements Offices	246,104	5,262	251,367	180,319	181,223	361,541	40,020	-	40,020
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	772	65,066	65,838	-	-	-	40,218	-	40,218
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-	-	-	-
17	305000 Collect & Impounding	936,933	2,685,539	3,622,472	317,679	-	317,679	-	-	-
18	306000 Lake, River & Other Intakes	875,178	-	875,178	408,290	-	408,290	-	-	-
19	307000 Wells & Springs	18,580,810	498,887	19,079,697	153,670	66,850	220,520	253,991	6,904	260,894
20	308000 Infiltration Galleries	-	-	-	297,908	-	297,908	-	-	-
21	309000 Supply Mains	2,534,498	3,353,579	5,888,076	-	-	-	-	-	-
22	310000 Power Production Equipment	4,481,641	990,214	5,471,855	47,449	21,938	69,387	70,268	-	70,268
23	310100 Power Production Equipment	-	-	-	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	7,216	-	7,216	-	-	-
25	311200 Pumping Equipment Electric	31,691,981	483,759	32,175,741	12,431,752	26,314	12,458,065	286,742	6,300	293,042
26	311300 Pumping Equipment Diesel	114,168	34	114,202	-	-	-	879	-	879
27	311400 Pumping Equipment Hydraulic	8,000	25,615	33,615	393,099	-	393,099	-	-	-
28	311500 Pumping Equipment Other	2,119,461	307,755	2,427,215	79,853	3,790	83,643	409,562	-	409,562
29	311530 Pumping Equipment Water Treatment	1,197,370	1,416,167	2,613,537	102,422	300,312	402,734	-	-	-
30	320100 Water Treatment Equipment Non-Media	37,409,636	7,352,170	44,761,807	12,879,950	1,450,984	14,330,934	1,703,359	-	1,703,359
31	320200 Water Treatment Equipment Filter Media	2,065,801	3,503,569	5,569,370	1,953,129	-	1,953,129	-	-	-
32	330000 Distribution Reservoirs & Standpipes	14,334,723	-	14,334,723	5,152,670	-	5,152,670	212,655	-	212,655
33	330100 Elevated Tank & Standpipes	35,344	-	35,344	-	-	-	-	-	-
34	330200 Ground Level Tanks	692,364	-	692,364	-	-	-	-	-	-
35	330300 Below Ground Tanks	276,457	-	276,457	-	-	-	-	-	-
36	330400 Clearwell	4,269,512	-	4,269,512	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	9,525,012	969,771	10,494,783	3,419,453	79,882	3,499,334	391,467	19,418	410,885
38	331100 TD Mains 4in & Less	21,971,680	(183)	21,971,497	15,551,612	(16,463)	15,535,149	908,028	-	908,028
39	331200 TD Mains 6in to 8in	52,086,373	1,838,495	53,924,869	8,615,990	21,393	8,637,382	990,256	(1,204)	989,052
40	331300 TD Mains 10in to 16in	43,199,159	299,969	43,499,127	5,067,138	1,951	5,069,089	49,424	-	49,424
41	331400 TD Mains 18in & Grtr	29,759,606	5,242	29,764,848	10,290	-	10,290	-	-	-
42										
43	(continued)									
44										
45	Workpapers & Supporting Documents:									
46	E5 Upload_Detail of Plant.xlsx									
47										
48	Recap Schedules:									
49	E-1, A-4									
50	A-F Schedules Group F.xlsx									

of Plant in Service

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water			Tubac Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)									
52	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	333000 Services	20,535,493	1,195,131	21,730,624	2,311,379	38,379	2,349,758	793,091	55,626	848,717
54	334100 Meters	14,197,185	2,409,074	16,606,259	2,060,463	156,879	2,217,342	234,753	6,678	241,431
55	334200 Meter Installations	1,739,509	-	1,739,509	388,896	-	388,896	22,040	-	22,040
56	334300 Meter Vaults	154,883	-	154,883	14,599	-	14,599	-	-	-
57	335000 Hydrants	17,639,920	733,084	18,373,004	2,202,024	43,394	2,245,418	153,697	962	154,659
58	336000 Backflow Prevention Devices	-	-	-	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-	-	-	-
62	339600 Other P/E-CPS	1,699,112	107,034	1,806,146	-	-	-	-	-	-
63	340100 Office Furniture & Equipment	151,758	-	151,758	159,378	-	159,378	41,559	-	41,559
64	340200 Computer & Periphial Equipment	392,785	9,474	402,259	31,596	-	31,596	1,336	-	1,336
65	340300 Computer Software	170,011	5,517	175,529	25,687	181,967	207,654	-	-	-
66	340500 Other Office Equipment	-	-	-	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	300,607	171,913	472,520	274,497	85,372	359,869	17,165	24,218	41,383
68	341200 Transportation Equip Heavy Duty Trucks	49,243	-	49,243	64,331	-	64,331	-	-	-
69	341400 Transportation Equipment Other	130,084	95,486	225,571	182,413	28,160	210,573	-	-	-
70	342000 Stores Equipment	-	-	-	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	155,081	23,631	178,712	132,987	71,483	204,470	36,727	3,719	40,445
72	344000 Laboratory Equipment	381,005	4,983	385,989	140,890	-	140,890	-	-	-
73	345000 Power Operated Equipment	1,340,941	-	1,340,941	376,227	-	376,227	-	-	-
74	346100 Communication Equipment Non-Telephone	1,477,067	-	1,477,067	344,907	-	344,907	1,932	-	1,932
75	346190 Remote Control & Instrument	5,536,052	325,107	5,861,159	22,868	26,644	49,513	-	-	-
76	346200 Communication Equipment Telephone	99,244	-	99,244	22,846	-	22,846	-	-	-
77	346300 Communication Equipment Other	419,589	51,510	471,099	106,083	85,626	191,709	659	6,924	7,583
78	347000 Miscellaneous Equipment	409,348	244,700	654,048	123,105	295,694	418,799	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-	-	-	-
80										
81										
82										
83										
84										
85										
86										
87										
88										
89										
90	Total Plant in Service	Sum Lines [1-87] \$ 401,052,526	\$ 40,436,182	\$ 441,488,708	\$ 97,846,106	\$ 4,684,837	\$ 102,530,942	\$ 6,780,527	\$ 157,773	\$ 6,938,300
91	From Schedule E-1a	Sche1a \$ 401,235,286		\$ 441,617,434	\$ 95,669,142		\$ 100,331,456	\$ 6,780,527		\$ 6,938,301
92	Variance	Line [90] - Line [91] \$ (182,760)		\$ (128,726)	\$ 2,176,964		\$ 2,199,486	\$ -		\$ (1)
93				Note A			Note A			Note A

Note A - Included in ADJ JPB RB-1

Workpapers & Supporting Documents:

Recap Schedules:

E-1, A-4

A-F Schedules Group F.xlsx

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Total Arizona			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875	\$ 50,051,007	\$ 55,160,417	\$ 52,881,213
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302	-	(33,841)	173
4	Other Revenues	4,307,169	3,795,452	3,721,210	1,776,269	1,722,284	1,702,993
5							
6	Total Revenues	Sum Lines [1-3] \$ 146,324,010	\$ 147,234,125	\$ 142,094,387	\$ 51,827,276	\$ 56,848,860	\$ 54,584,379
7	Operating Expenses						
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778	\$ 4,679,499	\$ 4,620,666	\$ 4,281,805
9	Purchased Water	5,113,568	4,624,660	4,732,100	3,924,264	3,433,167	3,503,838
10	Fuel & Power	9,591,147	10,230,607	9,852,548	3,426,431	3,477,643	3,118,171
11	Chemicals	1,905,807	1,461,388	1,579,721	1,081,718	677,682	842,105
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702	42,634	56,704	48,246
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120	1,185,852	1,369,822	1,388,470
15	Outside Services	3,966,029	2,433,598	2,396,339	1,382,770	840,445	884,962
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368	1,720,458	1,655,371	1,435,203
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	359,029	435,176	382,318	16,909	18,897	19,891
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416	451,389	399,161	411,490
20	Customer Accounting	5,055,582	4,906,891	5,311,679	1,490,343	1,412,943	1,534,465
21	Rents	75,343	502,284	539,261	31,605	190,492	204,225
22	General Office Expense	2,322,837	2,358,932	2,125,193	738,196	746,603	656,446
23	Miscellaneous	506,914	401,404	365,143	35,419	5,002	(27,553)
24	Maintenance Expense	5,846,192	4,976,494	4,777,975	2,606,002	1,327,817	1,335,109
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064	12,356,690	10,885,751	10,523,700
26	General Taxes-Property	5,311,653	5,223,058	5,145,928	2,218,476	2,212,911	2,148,140
27	General Taxes-Other	2,009,414	1,752,733	1,712,560	640,336	556,881	529,670
28	Income Taxes	5,082,106	8,565,208	23,710,170	1,876,143	3,161,987	7,998,743
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 108,854,088	\$ 106,740,746	\$ 117,803,383	\$ 39,905,134	\$ 37,049,945	\$ 40,837,126
31	Utility Operating Income	Line [5] - Line [29] \$ 37,469,922	\$ 40,493,379	\$ 24,291,004	\$ 11,922,142	\$ 19,798,915	\$ 13,747,253
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891	\$ (661,617)	\$ (320,816)	\$ (31,706)
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)	(746,100)	(973,065)	(1,005,123)
35	Interest Expense	11,628,301	10,410,147	10,283,151	4,248,757	3,786,554	3,731,631
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 8,435,428	\$ 7,935,920	\$ 8,788,169	\$ 2,841,040	\$ 2,492,673	\$ 2,694,802
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 29,034,494	\$ 32,557,459	\$ 15,502,835	\$ 9,081,102	\$ 17,306,242	\$ 11,052,451
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group F.xlsx						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Sum of Districts without Allocations			Agua Fria Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	Revenues						
2	Water Revenues	\$ 50,051,007	\$ 55,126,576	\$ 52,881,213	\$ 38,436,481	\$ 44,169,921	\$ 41,968,282
3	Wastewater Revenues	-	-	173	-	-	173
4	Other Revenues	1,776,232	1,722,284	1,702,993	924,144	1,041,907	1,013,403
5							
6	Total Revenues	<u>\$ 51,827,239</u>	<u>\$ 56,848,860</u>	<u>\$ 54,584,379</u>	<u>\$ 39,360,625</u>	<u>\$ 45,211,828</u>	<u>\$ 42,981,858</u>
7	Operating Expenses						
8	Labor	\$ 2,848,031	\$ 2,754,691	\$ 2,587,677	\$ 2,120,959	\$ 1,967,375	\$ 1,754,573
9	Purchased Water	3,923,643	3,433,050	3,503,838	3,030,316	2,643,863	2,620,722
10	Fuel & Power	3,411,508	3,461,927	3,102,765	2,844,658	2,786,597	2,365,449
11	Chemicals	1,081,718	677,108	842,105	994,680	559,654	727,787
12	Waste Disposal & Other Utilities	39,668	53,218	46,155	25,378	48,247	41,265
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	777,824	373,873	485,281	531,686	285,225	357,363
16	Group Insurance & Other Employee Benefits	1,124,259	1,060,396	932,748	879,331	783,999	640,206
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	1,988	2,982	-	-	-
19	Insurance Other Than Group	338,329	339,928	347,777	238,895	241,289	250,022
20	Customer Accounting	1,325,748	1,240,151	1,373,702	1,090,989	1,020,320	1,123,433
21	Rents	6,139	8,115	9,322	-	-	4,082
22	General Office Expense	244,679	214,368	203,721	166,706	148,656	129,818
23	Miscellaneous	(22,254)	(57,130)	(60,171)	90,109	61,210	52,159
24	Maintenance Expense	2,341,611	951,753	999,904	1,213,785	743,633	787,588
25	Depreciation & Amortization	11,324,980	10,093,828	9,869,741	8,323,761	7,236,468	7,117,666
26	General Taxes-Property	2,218,476	2,212,045	2,148,140	1,714,388	1,705,069	1,626,878
27	General Taxes-Other	191,629	179,893	169,668	120,047	117,723	107,154
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 31,175,988</u>	<u>\$ 26,999,202</u>	<u>\$ 26,565,355</u>	<u>\$ 23,385,688</u>	<u>\$ 20,349,328</u>	<u>\$ 19,706,165</u>
31	Utility Operating Income	<u>\$ 20,651,251</u>	<u>\$ 29,849,658</u>	<u>\$ 28,019,024</u>	<u>\$ 15,974,937</u>	<u>\$ 24,862,500</u>	<u>\$ 23,275,693</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(745,806)	(973,065)	(997,730)	(701,999)	(954,474)	(990,643)
35	Interest Expense	5,939	-	-	482	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (739,867)</u>	<u>\$ (973,065)</u>	<u>\$ (997,730)</u>	<u>\$ (701,517)</u>	<u>\$ (954,474)</u>	<u>\$ (990,643)</u>
39	Net Profit / (Loss)	<u>\$ 21,391,118</u>	<u>\$ 30,822,723</u>	<u>\$ 29,016,754</u>	<u>\$ 16,676,454</u>	<u>\$ 25,816,974</u>	<u>\$ 24,266,336</u>

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group F.xlsb

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Anthem Water			Tubac Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 11,000,460	\$ 10,149,450	\$ 10,153,670	\$ 614,066	\$ 807,205	\$ 759,261
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	849,190	653,244	651,411	2,898	27,133	38,179
5							
6	Total Revenues	<u>\$ 11,849,650</u>	<u>\$ 10,802,694</u>	<u>\$ 10,805,081</u>	<u>\$ 616,964</u>	<u>\$ 834,338</u>	<u>\$ 797,440</u>
7	Operating Expenses						
8	Labor	\$ 624,808	\$ 691,492	\$ 734,909	\$ 102,264	\$ 95,824	\$ 98,195
9	Purchased Water	893,195	788,942	882,976	132	245	140
10	Fuel & Power	548,017	654,119	715,731	18,833	21,211	21,585
11	Chemicals	47,169	87,379	80,293	39,869	30,075	34,025
12	Waste Disposal & Other Utilities	12,580	3,651	3,450	1,710	1,320	1,440
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	236,662	79,123	112,945	9,476	9,525	14,973
16	Group Insurance & Other Employee Benefits	211,557	242,565	259,037	33,371	33,832	33,505
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	-	-	-	1,988	2,982
19	Insurance Other Than Group	84,849	86,401	88,477	14,585	12,238	9,278
20	Customer Accounting	218,266	203,649	231,691	16,493	16,182	18,578
21	Rents	211	2,187	-	5,928	5,928	5,240
22	General Office Expense	62,444	50,633	54,206	15,529	15,079	19,697
23	Miscellaneous	(117,519)	(123,558)	(116,111)	5,156	5,218	3,781
24	Maintenance Expense	1,116,466	182,726	182,157	11,360	25,394	30,159
25	Depreciation & Amortization	2,791,799	2,603,890	2,530,267	209,420	253,470	221,808
26	General Taxes-Property	472,023	478,205	494,017	32,065	28,771	27,245
27	General Taxes-Other	61,735	53,478	53,148	9,847	8,692	9,366
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 7,264,262</u>	<u>\$ 6,084,882</u>	<u>\$ 6,307,193</u>	<u>\$ 526,038</u>	<u>\$ 564,992</u>	<u>\$ 551,997</u>
31	Utility Operating Income	<u>\$ 4,585,388</u>	<u>\$ 4,717,812</u>	<u>\$ 4,497,888</u>	<u>\$ 90,926</u>	<u>\$ 269,346</u>	<u>\$ 245,443</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(42,608)	(17,721)	(7,087)	(1,199)	(870)	-
35	Interest Expense	4,933	-	-	524	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (37,675)</u>	<u>\$ (17,721)</u>	<u>\$ (7,087)</u>	<u>\$ (675)</u>	<u>\$ (870)</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 4,623,063</u>	<u>\$ 4,735,533</u>	<u>\$ 4,504,975</u>	<u>\$ 91,601</u>	<u>\$ 270,216</u>	<u>\$ 245,443</u>

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules Group F.xlsx

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocations
Allocating Factor
BU to be Allocated 7A

Line No.		AZ Corporate			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 91,667	\$ -	\$ -	\$ 33,841	\$ -
3	Wastewater Revenues	-	(91,667)	-	-	(33,841)	-
4	Other Revenues	100	-	-	37	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 100	\$ -	\$ -	\$ 37	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066	\$ 1,831,468	\$ 1,865,975	\$ 1,694,128
9	Purchased Water	1,682	316	-	621	117	-
10	Fuel & Power	40,424	42,573	41,734	14,923	15,716	15,406
11	Chemicals	-	1,556	-	-	574	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665	2,966	3,486	2,091
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096	1,185,852	1,369,822	1,388,470
15	Outside Services	1,638,683	1,263,850	1,082,658	604,946	466,572	399,681
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054	596,199	594,975	502,455
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	45,804	45,804	45,804	16,909	16,909	16,909
19	Insurance Other Than Group	306,259	160,451	172,587	113,060	59,233	63,713
20	Customer Accounting	445,856	468,059	435,476	164,595	172,792	160,763
21	Rents	68,983	494,025	527,955	25,466	182,377	194,903
22	General Office Expense	1,336,843	1,441,721	1,226,343	493,517	532,235	452,725
23	Miscellaneous	156,226	168,303	88,357	57,673	62,132	32,618
24	Maintenance Expense	716,185	1,018,686	908,007	264,391	376,064	335,205
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450	1,031,710	791,923	653,959
26	General Taxes-Property	-	2,345	-	-	866	-
27	General Taxes-Other	1,215,461	1,021,188	975,177	448,707	376,988	360,002
28	Income Taxes	5,082,106	8,565,208	21,667,042	1,876,143	3,161,987	7,998,743
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 23,645,566	\$ 27,225,513	\$ 38,659,471	\$ 8,729,146	\$ 10,050,743	#####
31	Utility Operating Income	Line [5] - Line [29] \$(23,645,466)	\$(27,225,513)	\$(38,659,471)	\$(8,729,109)	\$(10,050,743)	#####
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)	\$ (661,617)	\$ (320,816)	\$ (31,706)
34	AFUDC	(795)	-	(20,026)	(294)	-	(7,393)
35	Interest Expense	11,492,971	10,257,041	10,108,264	4,242,818	3,786,554	3,731,631
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 9,699,984	\$ 9,388,013	\$ 10,002,351	\$ 3,580,907	\$ 3,465,738	\$ 3,692,532
39	Net Profit / (Loss)	Line [30] - Line [36] \$(33,345,450)	\$(36,613,526)	\$(48,661,822)	\$(12,310,016)	\$(13,516,481)	#####
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group F.xlsh						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

G Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

G Schedules

Group G: All Water Districts

Exhibit
Schedule G-1
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COST OF SERVICE SUMMARY - PRESENT RATES

Line no.

No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Revenues From Water Service - Present Rates	\$ 116,093,132	\$ 91,424,342	\$ 21,067,986	\$ 1,041,349	\$ 247,537	\$ 166,901	\$ 1,212,708	\$ 62,969	\$ 316,510	\$ 552,830
2	Other Revenues	1,722,694	1,356,636	312,626	15,452	3,673	2,477	17,995	934	4,697	8,203
3	Total Operating Revenues	\$ 117,815,826	\$ 92,780,978	\$ 21,380,611	\$ 1,056,802	\$ 251,210	\$ 169,378	\$ 1,230,703	\$ 63,903	\$ 321,207	\$ 561,034
4	Less: Operating Expenses	89,746,717	71,893,940	14,918,327	980,496	152,046	255,288	905,451	71,565	401,682	167,921
5	Operating Income before Income Taxes	28,069,109	20,887,037	6,462,284	76,305	99,164	(85,910)	325,252	(7,661)	(80,475)	393,113
6	Income Taxes	4,492,428	2,914,328	1,720,448	(65,836)	22,590	(74,160)	61,983	(11,512)	(75,414)	163,963
7	Net Operating Income	23,576,682	17,972,709	4,741,836	142,141	76,574	(11,750)	263,268	3,851	(5,061)	229,150
8	Rate Base (Original Cost Measure of Value)	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057
9	Rate of Return, Percent	5.43%	5.19%	6.58%	3.11%	6.05%	-0.94%	5.62%	1.19%	-0.35%	12.55%
10	Index of Return	1.00	0.95	1.21	0.57	1.11	-0.17	1.03	0.22	-0.06	2.31

Group G: All Water Districts

Exhibit
Schedule G-2
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COST OF SERVICE SUMMARY - PROPOSED RATES

Line no.

No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Revenues From Water Service - Proposed Rates	\$ 128,655,974	\$ 102,957,482	\$ 22,330,627	\$ 868,546	\$ 269,026	\$ 178,909	\$ 1,086,138	\$ 65,915	\$ 362,764	\$ 536,566
2	Other Revenues	1,695,256	1,335,029	307,646	15,206	3,615	2,437	17,709	920	4,622	8,073
3	Total Operating Revenues	\$ 130,351,230	\$ 104,292,511	\$ 22,638,273	\$ 883,752	\$ 272,641	\$ 181,346	\$ 1,103,847	\$ 66,835	\$ 367,386	\$ 544,638
4	Less: Operating Expenses	89,945,001	72,057,833	14,946,604	982,233	152,700	255,898	907,337	71,686	402,224	168,485
5	Operating Income before Income Taxes	40,406,229	32,234,678	7,691,669	(98,481)	119,941	(74,552)	196,510	(4,851)	(34,838)	376,153
6	Income Taxes	7,724,757	6,157,199	1,637,030	(107,709)	23,268	(46,691)	(3,130)	(6,860)	(35,212)	106,861
7	Net Operating Income	32,681,472	26,077,480	6,054,639	9,228	96,672	(27,862)	199,639	2,009	374	269,292
8	Rate Base (Original Cost Measure of Value)	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057
9	Rate of Return, Percent	7.53%	7.53%	8.40%	0.20%	7.63%	-2.22%	4.26%	0.62%	0.03%	14.75%
10	Index of Return	1.00	1.00	1.12	0.03	1.01	-0.30	0.57	0.08	0.00	1.96

Group G: All Water Districts

Exhibit
Schedule G-3
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 17,510,259	\$ 12,971,237	\$ 3,464,940	\$ 255,883	\$ -	\$ 12,877	\$ 162,797	\$ 20,013	\$ 153,710	\$ 468,802
2	Demand - Maximum Day	197,316,654	152,266,773	37,459,783	2,443,449	-	267,005	2,476,825	172,148	880,063	1,350,606
3	Demand - Maximum Hour	146,482,013	114,021,370	28,050,924	1,831,025	-	200,268	1,850,098	129,698	398,629	-
4	Customer Facilities - Meters	14,852,644	13,552,905	824,654	16,379	-	388,189	62,414	1,207	1,379	5,517
5	Customer Facilities - Services	40,942,834	39,071,352	1,360,743	24,617	267,395	81,209	135,537	566	283	1,132
6	Customer Accounting	-	-	-	-	-	-	-	-	-	-
7	Direct Fire	16,804,012	14,611,701	888,970	-	999,173	304,167	-	-	-	-
8	Total	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057

Group G: All Water Districts

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 23,107,240	\$ 17,552,587	\$ 4,688,732	\$ 346,260	\$ -	\$ 17,425	\$ 220,296	\$ 27,082	\$ 207,999	\$ 46,860
2	Demand - Maximum Day - Treatment and Pumping	32,644,784	25,272,279	6,217,339	405,548	-	44,316	411,088	28,572	146,067	119,575
3	Demand - Maximum Hour	17,507,790	13,628,037	3,352,696	218,847	-	23,936	221,127	15,502	47,645	-
4	Customer Facilities - Meters	4,736,595	4,322,100	262,987	5,223	-	123,796	19,904	385	440	1,759
5	Customer Facilities - Services	4,134,222	3,945,248	137,402	2,486	27,000	8,200	13,686	57	29	114
6	Customer Accounting	6,404,132	6,111,328	212,843	3,869	41,847	12,699	21,237	89	44	177
7	Direct Fire	1,410,238	1,226,253	74,605	-	83,853	25,527	-	-	-	-
8	Total	<u>\$ 89,945,001</u>	<u>\$ 72,057,833</u>	<u>\$ 14,946,604</u>	<u>\$ 982,233</u>	<u>\$ 152,700</u>	<u>\$ 255,898</u>	<u>\$ 907,337</u>	<u>\$ 71,686</u>	<u>\$ 402,224</u>	<u>\$ 168,485</u>

Group G: All Water Districts

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service											
Plant											
301000	Organization	TOTPLT	2,278	33,005	21,177	3,670	5,827	-	2,374	68,331	
302000	Franchises	TOTPLT	170,783	2,474,679	1,587,842	275,187	436,914	-	177,990	5,123,396	
303200	Land & Land Rights Supply	AVG_USAGE_R	9,160,062	-	-	-	-	-	-	9,160,062	
303300	Land & Land Rights Pumping	MAX_DAY	-	1,523,951	-	-	-	-	-	1,523,951	
303400	Land & Land Rights Treatment	MAX_DAY	-	639,573	-	-	-	-	-	639,573	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	340,085	-	-	-	-	340,085	
303600	Land & Land Rights General	TOTPLT	53,562	776,123	497,988	86,306	137,027	-	55,822	1,606,829	
304100	Structures & Improvements Supply	AVG_USAGE_R	24,288,375	-	-	-	-	-	-	24,288,375	
304200	Structures & Improvements Pumping	MAX_DAY	-	18,339,731	-	-	-	-	-	18,339,731	
304300	Structures & Improvements Treatment	MAX_DAY	-	56,914,472	-	-	-	-	-	56,914,472	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	7,076,517	-	-	-	-	7,076,517	
304500	Structures & Improvements General	TOTPLT	802,526	11,628,733	7,461,409	1,293,129	2,053,097	-	836,392	24,075,287	
304600	Structures & Improvements Offices	TOTPLT	50,621	733,510	470,646	81,567	129,504	-	52,757	1,518,605	
304620	Structures & Improvements Leasehold	TOTPLT	964	13,970	8,963	1,553	2,466	-	1,005	28,922	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	5,284	76,569	49,129	8,515	13,519	-	5,507	158,523	
304800	Structures & Improvements Miscellaneous	TOTPLT	75,816	1,098,587	704,892	122,164	193,960	-	79,015	2,274,434	
305000	Collect & Impounding	MAX_DAY_RAW	-	4,759,632	-	-	-	-	-	4,759,632	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	1,288,374	-	-	-	-	-	1,288,374	
307000	Wells & Springs	MAX_DAY_RAW	-	63,170,277	-	-	-	-	-	63,170,277	
308000	Infiltration Galleries	MAX_DAY_RAW	-	297,908	-	-	-	-	-	297,908	
309000	Supply Mains	MAX_DAY_RAW	-	7,743,674	-	-	-	-	-	7,743,674	
310000	Power Production Equipment	MAX_DAY_RAW	-	8,636,997	-	-	-	-	-	8,636,997	
310100	Power Production Equipment	MAX_DAY_RAW	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	-	2,943,153	-	-	-	-	-	2,943,153	
311200	Pumping Equipment Electric	MAX_DAY	-	88,846,619	-	-	-	-	-	88,846,619	
311300	Pumping Equipment Diesel	MAX_DAY	-	343,707	-	-	-	-	-	343,707	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	490,865	-	-	-	-	-	490,865	
311500	Pumping Equipment Other	MAX_DAY	-	4,013,681	-	-	-	-	-	4,013,681	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	5,400,487	-	-	-	-	-	5,400,487	
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	93,556,998	-	-	-	-	-	93,556,998	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	9,029,713	-	-	-	-	-	9,029,713	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	42,020,132	-	-	-	-	42,020,132	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	1,325,775	-	-	-	-	1,325,775	
330200	Ground Level Tanks	MAX_HOUR	-	-	772,592	-	-	-	-	772,592	
330300	Below Ground Tanks	MAX_HOUR	-	-	385,766	-	-	-	-	385,766	
330400	Clearwell	MAX_HOUR	-	-	4,269,512	-	-	-	-	4,269,512	
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	73,306,452	-	-	-	-	73,306,452	
331100	TD Mains 4in & Less	MAX_HOUR	-	-	79,294,910	-	-	-	-	79,294,910	
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	102,191,918	-	-	-	-	102,191,918	
331300	TD Mains 10in to 16in	MAX_DAY	-	76,687,921	-	-	-	-	-	76,687,921	
331400	TD Mains 18in & Grtr	MAX_DAY	-	39,679,546	-	-	-	-	-	39,679,546	
332000	Fire Mains	FIRE	-	-	-	-	-	-	170	170	
333000	Services	SERV	-	-	-	-	85,570,924	-	-	85,570,924	
334100	Meters	METERS	-	-	-	50,218,625	-	-	-	50,218,625	
334200	Meter Installations	METERS	-	-	-	3,457,152	-	-	-	3,457,152	
334300	Meter Vaults	METERS	-	-	-	220,491	-	-	-	220,491	
335000	Hydrants	FIRE	-	-	-	-	-	-	34,859,782	34,859,782	
336000	Backflow Prevention Devices	MAX_DAY	-	2,752	-	-	-	-	-	2,752	
339100	Other P/E-Intangible	TOTPLT	68,533	993,052	637,177	110,429	175,327	-	71,425	2,055,943	
339200	Other P/E-Supply	MAX_DAY_RAW	-	363,248	-	-	-	-	-	363,248	
339500	Other P/E-TD	TOTPLT	24,602	356,480	228,730	39,641	62,938	-	25,640	738,030	
339600	Other P/E-CPS	TOTPLT	140,303	2,033,013	1,304,454	226,074	358,936	-	146,224	4,209,004	
340100	Office Furniture & Equipment	TOTPLT	94,885	1,374,893	882,180	152,890	242,743	-	98,889	2,846,479	
340200	Computer & Periphal Equipment	TOTPLT	188,166	2,726,549	1,749,451	303,196	481,383	-	196,106	5,644,850	
340300	Computer Software	TOTPLT	92,870	1,345,695	863,446	149,643	237,588	-	96,789	2,786,030	
340500	Other Office Equipment	TOTPLT	364	5,274	3,384	586	931	-	379	10,919	
341100	Transportation Equip Light Duty Trucks	TOTPLT	101,743	1,474,272	945,945	163,941	260,288	-	106,036	3,052,226	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	25,765	373,345	239,552	41,516	65,916	-	26,853	772,947	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	875	12,678	8,134	1,410	2,238	-	912	26,247	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	30,684	444,610	285,278	49,441	78,498	-	31,978	920,489	
342000	Stores Equipment	TOTPLT	1,026	14,869	9,540	1,653	2,625	-	1,069	30,784	
343000	Tools,Shop,Garage Equipment	TOTPLT	79,649	1,154,131	740,532	128,341	203,766	-	83,010	2,389,430	
344000	Laboratory Equipment	TOTPLT	23,543	341,147	218,892	37,936	60,231	-	24,537	706,286	
345000	Power Operated Equipment	TOTPLT	117,505	1,702,669	1,092,493	189,339	300,613	-	122,464	3,525,084	
346100	Communication Equipment Non-Telephone	TOTPLT	117,868	1,707,933	1,095,871	189,924	301,542	-	122,842	3,535,982	
346190	Remote Control & Instrument	TOTPLT	361,220	5,234,141	3,358,411	582,043	924,108	-	376,464	10,836,387	
346200	Communication Equipment Telephone	TOTPLT	18,952	274,613	176,201	30,537	48,484	-	19,751	568,539	
346300	Communication Equipment Other	TOTPLT	56,915	824,705	529,160	91,708	145,605	-	59,317	1,707,410	
347000	Miscellaneous Equipment	TOTPLT	83,820	1,214,561	779,305	135,061	214,435	-	87,357	2,514,539	
348000	Other Tangible Plant	TOTPLT	3,356	48,623	31,198	5,407	8,585	-	3,497	100,666	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	34,057	493,488	316,639	54,876	87,127	-	35,494	1,021,681	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	18,603	269,559	172,959	29,975	47,592	-	19,388	558,075	

Group G: All Water Districts

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Sub-total		36,252,896	525,310,349	337,057,850	58,415,160	92,745,554	-	37,782,758	1,087,564,568
	TOTAL PLANT-IN-SERVICE		36,252,896	525,310,349	337,057,850	58,415,160	92,745,554	-	37,782,758	1,087,564,568
Accumulated Reserve for Depreciation										
Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	(30)	-	-	-	-	(30)
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(7,372,947)	-	-	-	-	-	-	(7,372,947)
304200	Structures & Improvements Pumping	MAX_DAY	-	(3,037,761)	-	-	-	-	-	(3,037,761)
304300	Structures & Improvements Treatment	MAX_DAY	-	(9,337,437)	-	-	-	-	-	(9,337,437)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	(1,257,930)	-	-	-	-	(1,257,930)
304500	Structures & Improvements General	TOTPLT	(137,054)	(1,985,937)	(1,274,248)	(220,839)	(350,625)	-	(142,838)	(4,111,541)
304600	Structures & Improvements Offices	TOTPLT	(4,912)	(71,182)	(45,673)	(7,916)	(12,568)	-	(5,120)	(147,371)
304620	Structures & Improvements Leasehold	TOTPLT	(567)	(8,220)	(5,275)	(914)	(1,451)	-	(591)	(17,019)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(786)	(11,393)	(7,310)	(1,267)	(2,011)	-	(819)	(23,587)
304800	Structures & Improvements Miscellaneous	TOTPLT	(26,139)	(378,759)	(243,026)	(42,119)	(66,871)	-	(27,242)	(784,156)
305000	Collect & Impounding	MAX_DAY_RAW	-	(731,728)	-	-	-	-	-	(731,728)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	(382,818)	-	-	-	-	-	(382,818)
307000	Wells & Springs	MAX_DAY_RAW	-	(14,435,484)	-	-	-	-	-	(14,435,484)
308000	Infiltration Galleries	MAX_DAY_RAW	-	(104,869)	-	-	-	-	-	(104,869)
309000	Supply Mains	MAX_DAY_RAW	-	(557,633)	-	-	-	-	-	(557,633)
310000	Power Production Equipment	MAX_DAY_RAW	-	(1,603,608)	-	-	-	-	-	(1,603,608)
310100	Power Production Equipment	MAX_DAY_RAW	-	(235,388)	-	-	-	-	-	(235,388)
311000	Pumping Equipment Steam	MAX_DAY	-	(1,091,670)	-	-	-	-	-	(1,091,670)
311200	Pumping Equipment Electric	MAX_DAY	-	(55,120,882)	-	-	-	-	-	(55,120,882)
311300	Pumping Equipment Diesel	MAX_DAY	-	(157,467)	-	-	-	-	-	(157,467)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	(96,658)	-	-	-	-	-	(96,658)
311500	Pumping Equipment Other	MAX_DAY	-	(1,508,560)	-	-	-	-	-	(1,508,560)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	(502,655)	-	-	-	-	-	(502,655)
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	(51,770,750)	-	-	-	-	-	(51,770,750)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	(3,172,864)	-	-	-	-	-	(3,172,864)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	(13,277,874)	-	-	-	-	(13,277,874)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	(232,604)	-	-	-	-	(232,604)
330200	Ground Level Tanks	MAX_HOUR	-	-	(30,288)	-	-	-	-	(30,288)
330300	Below Ground Tanks	MAX_HOUR	-	-	(152,341)	-	-	-	-	(152,341)
330400	Clearwell	MAX_HOUR	-	-	(828,119)	-	-	-	-	(828,119)
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	(19,603,250)	-	-	-	-	(19,603,250)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	(30,877,975)	-	-	-	-	(30,877,975)
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	(18,606,816)	-	-	-	-	(18,606,816)
331300	TD Mains 10in to 16in	MAX_DAY	-	(14,088,344)	-	-	-	-	-	(14,088,344)
331400	TD Mains 18in & Grtr	MAX_DAY	-	(5,235,087)	-	-	-	-	-	(5,235,087)
332000	Fire Mains	FIRE	-	-	-	-	-	-	8,217	8,217
333000	Services	SERV	-	-	-	-	(22,715,715)	-	-	(22,715,715)
334100	Meters	METERS	-	-	-	(23,885,076)	-	-	-	(23,885,076)
334200	Meter Installations	METERS	-	-	-	(1,106,516)	-	-	-	(1,106,516)
334300	Meter Vaults	METERS	-	-	-	(43,906)	-	-	-	(43,906)
335000	Hydrants	FIRE	-	-	-	-	-	-	(9,137,476)	(9,137,476)
336000	Backflow Prevention Devices	MAX_DAY	-	(883)	-	-	-	-	-	(883)
339100	Other P/E-Intangible	TOTPLT	233	3,372	2,163	375	595	-	243	6,980
339200	Other P/E-Supply	MAX_DAY_RAW	-	(72,496)	-	-	-	-	-	(72,496)
339500	Other P/E-TD	TOTPLT	(6,554)	(94,973)	(60,938)	(10,561)	(16,768)	-	(6,831)	(196,626)
339600	Other P/E-CPS	TOTPLT	(23,138)	(335,272)	(215,123)	(37,283)	(59,194)	-	(24,114)	(694,124)
340100	Office Furniture & Equipment	TOTPLT	(52,952)	(767,288)	(492,319)	(85,323)	(135,468)	-	(55,187)	(1,588,538)
340200	Computer & Periphral Equipment	TOTPLT	(85,353)	(1,236,779)	(793,561)	(137,531)	(218,358)	-	(88,955)	(2,560,537)
340300	Computer Software	TOTPLT	(81,544)	(1,181,585)	(758,147)	(131,394)	(208,613)	-	(84,985)	(2,446,268)
340500	Other Office Equipment	TOTPLT	(220)	(3,194)	(2,049)	(355)	(564)	-	(230)	(6,612)
341100	Transportation Equip Light Duty Trucks	TOTPLT	(111,669)	(1,618,109)	(1,038,236)	(179,936)	(285,683)	-	(116,382)	(3,350,016)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(22,744)	(329,569)	(211,463)	(36,648)	(58,187)	-	(23,704)	(682,315)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(41,350)	(599,162)	(384,443)	(66,628)	(105,784)	-	(43,094)	(1,240,461)
342000	Stores Equipment	TOTPLT	(753)	(10,905)	(6,997)	(1,213)	(1,925)	-	(784)	(22,577)
343000	Tools,Shop,Garage Equipment	TOTPLT	(34,383)	(498,209)	(319,668)	(55,401)	(87,961)	-	(35,833)	(1,031,455)
344000	Laboratory Equipment	TOTPLT	(8,782)	(127,259)	(81,654)	(14,151)	(22,468)	-	(9,153)	(263,468)
345000	Power Operated Equipment	TOTPLT	(32,852)	(476,024)	(305,434)	(52,935)	(84,044)	-	(34,238)	(985,527)
346100	Communication Equipment Non-Telephone	TOTPLT	(146,243)	(2,119,080)	(1,359,677)	(235,644)	(374,132)	-	(152,414)	(4,387,190)
346190	Remote Control & Instrument	TOTPLT	(190,967)	(2,767,142)	(1,775,497)	(307,710)	(488,550)	-	(199,026)	(5,728,891)
346200	Communication Equipment Telephone	TOTPLT	(12,290)	(178,088)	(114,268)	(19,804)	(31,442)	-	(12,809)	(368,701)
346300	Communication Equipment Other	TOTPLT	(32,447)	(470,167)	(301,676)	(52,283)	(83,010)	-	(33,817)	(973,400)
347000	Miscellaneous Equipment	TOTPLT	(11,606)	(168,176)	(107,907)	(18,701)	(29,692)	-	(12,096)	(348,179)
348000	Other Tangible Plant	TOTPLT	(1,073)	(15,551)	(9,978)	(1,729)	(2,746)	-	(1,118)	(32,195)

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

			TOTAL							
Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(764)	(11,077)	(7,108)	(1,232)	(1,956)	-	(797)	(22,934)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(1,194)	(17,307)	(11,105)	(1,925)	(3,056)	-	(1,245)	(35,832)
			(8,439,435)	(178,698,618)	(94,782,792)	(26,753,954)	(25,444,103)	-	(10,240,752)	(344,359,654)
	TOTAL DEPRECIATION ACCRUAL		(8,439,435)	(178,698,618)	(94,782,792)	(26,753,954)	(25,444,103)	-	(10,240,752)	(344,359,654)
	NET PLANT		27,813,462	346,611,731	242,275,058	31,661,206	67,301,452	-	27,542,006	743,204,914
Rate Base Adjustments										
	Additions and Deductions									
0		- TOTPLT	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(3,681,785)	(53,349,666)	(34,231,048)	(5,932,549)	(9,419,088)	-	(3,837,156)	(110,451,292)
NA	Contribution in Aid of Construction	TOTPLT	(6,311,759)	(91,458,405)	(58,682,973)	(10,170,288)	(16,147,332)	-	(6,578,113)	(189,348,869)
NA	Customer Meter Deposits	METERS	-	-	-	(206,765)	-	-	-	(206,765)
NA	Deferred Income Taxes & Credits	TOTPLT	(459,386)	(6,656,577)	(4,271,097)	(740,220)	(1,175,244)	-	(478,772)	(13,781,296)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(553,762)	(8,024,105)	(5,148,552)	(892,290)	(1,416,686)	-	(577,131)	(16,612,527)
NA	Deferred Debits	TOTPLT	565,671	8,196,664	5,259,272	911,479	1,447,152	-	589,542	16,969,780
N/A	Working Capital Allowance	TOTPLT	92,183	1,335,750	857,065	148,537	235,832	-	96,073	2,765,440
N/A	Utility Plant Acquisition Adjustment	TOTPLT	45,635	661,262	424,290	73,533	116,748	-	47,561	1,369,030
	Sub-total		(10,303,203)	(149,295,077)	(95,793,045)	(16,808,562)	(26,358,618)	-	(10,737,995)	(309,296,499)
	TOTAL RATE BASE ADJ.		(10,303,203)	(149,295,077)	(95,793,045)	(16,808,562)	(26,358,618)	-	(10,737,995)	(309,296,499)
	TOTAL RATE BASE		17,510,259	197,316,654	146,482,013	14,852,644	40,942,834	-	16,804,012	433,908,415

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses											
Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	353,795	-	-	-	-	-	-	353,795	
	Labor - Pumping	MAX_DAY	-	570,316	-	-	-	-	-	570,316	
	Labor - Treatment	MAX_DAY	-	4,627,546	-	-	-	-	-	4,627,546	
	Labor - T&D	MAX_HOUR	-	-	2,349,127	-	-	-	-	2,349,127	
	Labor - Customer	CUST	-	-	-	-	-	1,946,435	-	1,946,435	
	Labor - Administrative & General	TOTPLT	158,414	2,295,444	1,472,839	255,256	405,270	-	165,099	4,752,322	
	Purchased Water	USAGE	6,661,171	-	-	-	-	-	-	6,661,171	
	Fuel & Power	USAGE	9,196,419	-	-	-	-	-	-	9,196,419	
	Chemicals	USAGE	1,559,795	-	-	-	-	-	-	1,559,795	
	Waste Disposal	USAGE	48,187	-	-	-	-	-	-	48,187	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	96,586	1,399,553	898,003	155,632	247,096	-	100,662	2,897,533	
	Outside Services	TOTPLT	81,429	1,179,920	757,079	131,209	208,319	-	84,865	2,442,821	
	Group Insurance	LABOR	2,521,752	1,051,089	536,109	35,805	56,847	273,027	23,159	4,497,788	
	Pensions	LABOR	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	3,532	51,185	32,842	5,692	9,037	-	3,681	105,970	
	Insurance Other Than Group	OMEXP	562,432	302,571	211,908	15,719	24,957	60,370	10,167	1,188,124	
	Customer Accounting	CUST	-	-	-	-	-	3,989,770	-	3,989,770	
	Rents	TOTPLT	2,092	30,312	19,449	3,371	5,352	-	2,180	62,756	
	General Office Expense	OMEXP	804,833	432,975	303,238	22,494	35,713	86,388	14,549	1,700,189	
	Miscellaneous	OMEXP	129,397	69,612	48,753	3,616	5,742	13,889	2,339	273,349	
	Maintenance Expense - Tanks	MAX_HOUR	-	-	1,777,556	-	-	-	-	1,777,556	
	Maintenance Expense - Other	TOTPLT	78,800	1,141,822	732,634	126,972	201,593	-	82,125	2,363,947	
	Sub-total		22,258,634	13,152,345	9,139,538	755,766	1,199,926	6,404,132	488,827	53,399,168	
	TOTAL O & M EXPENSES		22,258,634	13,152,345	9,139,538	755,766	1,199,926	6,404,132	488,827	53,399,168	
Depreciation Expense											
Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	468,663	-	-	-	-	-	-	468,663	
304200	Structures & Improvements Pumping	MAX_DAY	-	333,094	-	-	-	-	-	333,094	
304300	Structures & Improvements Treatment	MAX_DAY	-	1,099,689	-	-	-	-	-	1,099,689	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	129,504	-	-	-	-	129,504	
304500	Structures & Improvements General	TOTPLT	15,338	222,248	142,603	24,714	39,239	-	15,985	460,127	
304600	Structures & Improvements Offices	TOTPLT	1,055	15,292	9,812	1,700	2,700	-	1,100	31,659	
304620	Structures & Improvements Leasehold	TOTPLT	24	349	224	39	62	-	25	723	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	100	1,444	926	161	255	-	104	2,989	
304800	Structures & Improvements Miscellaneous	TOTPLT	1,563	22,651	14,534	2,519	3,999	-	1,629	46,895	
305000	Collect & Impounding	MAX_DAY_RAW	-	68,106	-	-	-	-	-	68,106	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	18,700	-	-	-	-	-	18,700	
307000	Wells & Springs	MAX_DAY_RAW	-	1,424,057	-	-	-	-	-	1,424,057	
308000	Infiltration Galleries	MAX_DAY_RAW	-	6,318	-	-	-	-	-	6,318	
309000	Supply Mains	MAX_DAY_RAW	-	99,486	-	-	-	-	-	99,486	
310000	Power Production Equipment	MAX_DAY_RAW	-	250,291	-	-	-	-	-	250,291	
310100	Power Production Equipment	MAX_DAY_RAW	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	-	150,897	-	-	-	-	-	150,897	
311200	Pumping Equipment Electric	MAX_DAY	-	4,182,450	-	-	-	-	-	4,182,450	
311300	Pumping Equipment Diesel	MAX_DAY	-	16,055	-	-	-	-	-	16,055	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	24,851	-	-	-	-	-	24,851	
311500	Pumping Equipment Other	MAX_DAY	-	179,850	-	-	-	-	-	179,850	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	242,083	-	-	-	-	-	242,083	
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	3,537,352	-	-	-	-	-	3,537,352	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	661,182	-	-	-	-	-	661,182	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	592,824	-	-	-	-	592,824	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	21,226	-	-	-	-	21,226	
330200	Ground Level Tanks	MAX_HOUR	-	-	12,466	-	-	-	-	12,466	
330300	Below Ground Tanks	MAX_HOUR	-	-	6,243	-	-	-	-	6,243	
330400	Clearwell	MAX_HOUR	-	-	81,550	-	-	-	-	81,550	
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	1,171,943	-	-	-	-	1,171,943	
331100	TD Mains 4in & Less	MAX_HOUR	-	-	1,295,166	-	-	-	-	1,295,166	
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	1,524,847	-	-	-	-	1,524,847	
331300	TD Mains 10in to 16in	MAX_DAY	-	1,119,919	-	-	-	-	-	1,119,919	
331400	TD Mains 18in & Grtr	MAX_DAY	-	552,096	-	-	-	-	-	552,096	

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
332000	Fire Mains	FIRE	-	-	-	-	-	-	3	3	
333000	Services	SERV	-	-	-	-	1,962,290	-	-	1,962,290	
334100	Meters	METERS	-	-	-	3,299,176	-	-	-	3,299,176	
334200	Meter Installations	METERS	-	-	-	65,485	-	-	-	65,485	
334300	Meter Vaults	METERS	-	-	-	3,956	-	-	-	3,956	
335000	Hydrants	FIRE	-	-	-	-	-	-	525,431	525,431	
336000	Backflow Prevention Devices	MAX_DAY	-	159	-	-	-	-	-	159	
339100	Other P/E-Intangible	TOTPLT	3,713	53,797	34,518	5,982	9,498	-	3,869	111,377	
339200	Other P/E-Supply	MAX_DAY_RAW	-	20,369	-	-	-	-	-	20,369	
339500	Other P/E-TD	TOTPLT	1,333	19,311	12,391	2,147	3,409	-	1,389	39,980	
339600	Other P/E-CPS	TOTPLT	4,791	69,428	44,547	7,720	12,258	-	4,994	143,738	
340100	Office Furniture & Equipment	TOTPLT	4,533	65,687	42,147	7,304	11,597	-	4,725	135,993	
340200	Computer & Periphial Equipment	TOTPLT	35,417	513,204	329,290	57,069	90,608	-	36,912	1,062,501	
340300	Computer Software	TOTPLT	17,724	256,821	164,786	28,559	45,343	-	18,472	531,704	
340500	Other Office Equipment	TOTPLT	20	287	184	32	51	-	21	594	
341100	Transportation Equip Light Duty Trucks	TOTPLT	11,864	171,905	110,300	19,116	30,350	-	12,364	355,899	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	3,155	45,718	29,334	5,084	8,072	-	3,288	94,650	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	99	1,428	916	159	252	-	103	2,956	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	3,514	50,925	32,675	5,663	8,991	-	3,663	105,431	
342000	Stores Equipment	TOTPLT	33	484	310	54	85	-	35	1,002	
343000	Tools,Shop,Garage Equipment	TOTPLT	2,865	41,520	26,641	4,617	7,331	-	2,986	85,961	
344000	Laboratory Equipment	TOTPLT	1,010	14,638	9,392	1,628	2,584	-	1,053	30,305	
345000	Power Operated Equipment	TOTPLT	4,562	66,102	42,413	7,351	11,671	-	4,754	136,852	
346100	Communication Equipment Non-Telephone	TOTPLT	9,240	133,892	85,910	14,889	23,639	-	9,630	277,201	
346190	Remote Control & Instrument	TOTPLT	27,061	392,124	251,601	43,605	69,231	-	28,203	811,824	
346200	Communication Equipment Telephone	TOTPLT	1,525	22,102	14,182	2,458	3,902	-	1,590	45,759	
346300	Communication Equipment Other	TOTPLT	4,626	67,034	43,011	7,454	11,835	-	4,821	138,783	
347000	Miscellaneous Equipment	TOTPLT	7,197	104,293	66,918	11,597	18,413	-	7,501	215,920	
348000	Other Tangible Plant	TOTPLT	272	3,946	2,532	439	697	-	284	8,169	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	785	11,377	7,300	1,265	2,009	-	818	23,555	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	3,484	50,479	32,389	5,613	8,912	-	3,631	104,508	
	Sub-total		641,887	16,497,058	6,446,309	3,647,739	2,405,449	-	705,969	30,344,413	
	TOTAL DEPRECIATION EXPENSES		641,887	16,497,058	6,446,309	3,647,739	2,405,449	-	705,969	30,344,413	
Amortization											
	Amortization Expenses										
	Water System Acquisition Amortization	TOTPLT	1,662	24,081	15,451	2,678	4,252	-	1,732	49,856	
	Water Hauling Station Plant Removal	TOTPLT	(1,142)	(16,548)	(10,618)	(1,840)	(2,922)	-	(1,190)	(34,260)	
	Regulatory Asset/Liability Amortization	TOTPLT	20,561	297,937	191,167	33,131	52,602	-	21,429	616,827	
	Sub-total		1,130	16,373	10,506	1,821	2,891	-	1,178	33,898	
	TOTAL AMORTIZATION EXPENSES		1,130	16,373	10,506	1,821	2,891	-	1,178	33,898	
	Taxes Other Than Income Taxes										
	Property Tax	TOTPLT	152,936	2,216,071	1,421,910	246,430	391,256	-	159,390	4,587,994	
	General Taxes-Other	TOTPLT	47,184	683,707	438,691	76,029	120,711	-	49,175	1,415,497	
	TOTI - Increase	TOTPLT	5,468	79,229	50,836	8,810	13,988	-	5,699	164,031	
	Sub-total		205,588	2,979,008	1,911,438	331,269	525,955	-	214,264	6,167,522	
	TOTAL TAXES OTHER THAN INCOME TAX		205,588	2,979,008	1,911,438	331,269	525,955	-	214,264	6,167,522	
	Total Expenses										
	TOTAL		23,107,240	32,644,784	17,507,790	4,736,595	4,134,222	6,404,132	1,410,238	89,945,001	

Group G: All Water Districts

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CONSOLIDATED GROUP G
Summary of External Allocation Factors

4 5 7 8 9 10 11 11

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Turf	Country Club	Raw Water	
ALLOCATORS													
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	111,559	77.70%	19.12%	1.25%	0.00%	0.14%	1.26%	0.09%	0.45%	0.00%
					86,682	21,325	1,391	-	152	1,410	98	501	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	114,930	75.42%	18.55%	1.21%	0.00%	0.13%	1.23%	0.09%	0.44%	2.93%
					86,682	21,325	1,391	-	152	1,410	98	501	3,371
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	7,680	77.84%	19.15%	1.25%	0.00%	0.14%	1.26%	0.09%	0.27%	0.00%
					5,978	1,471	96	-	11	97	7	21	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	7,912	75.55%	18.59%	1.21%	0.00%	0.13%	1.23%	0.09%	0.26%	2.94%
					5,978	1,471	96	-	11	97	7	21	232
CUST	3	No. of Customers	CUST_ACCT	144,688	95.43%	3.32%	0.06%	0.65%	0.20%	0.33%	0.00%	0.00%	0.00%
					138,082	4,809	87	946	287	480	2	1	4
SERV	4	Services (Wtd Cost)	SERVICE	144,686	95.43%	3.32%	0.06%	0.65%	0.20%	0.33%	0.00%	0.00%	0.00%
					138,082	4,809	87	945	287	479	2	1	4
METERS	5	Meters (Wtd Cost)	METER	172,291	91.25%	5.55%	0.11%	0.00%	2.61%	0.42%	0.01%	0.01%	0.04%
					157,214	9,566	190	-	4,503	724	14	16	64
FIRE	6	Direct Fire	FIRE	1	86.95%	5.29%	0.00%	5.95%	1.81%	0.00%	0.00%	0.00%	0.00%
					0.87	0.05	-	0.06	0.02	-	-	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	55,590	76.12%	20.33%	1.50%	0.00%	0.08%	0.96%	0.12%	0.90%	0.00%
					42,313	11,303	835	-	42	531	65	501	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	57,119	74.08%	19.79%	1.46%	0.00%	0.07%	0.93%	0.11%	0.88%	2.68%
					42,313	11,303	835	-	42	531	65	501	1,529
SALES	8	Current Base Revenues	REV	116,093,132	78.75%	18.15%	0.90%	0.21%	0.14%	1.04%	0.05%	0.27%	0.48%
					91,424,342	21,067,986	1,041,349	247,537	166,901	1,212,708	62,969	316,510	552,630

Group G: All Water Districts

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 CONSOLIDATED GROUP G
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Turf	Country Club	Raw Water
TOTPLT	1	Total Plant in Service	1,087,564,568 99.33%	869,922,201 79.99%	179,935,226 16.54%	11,378,948 1.05%	2,852,293 0.26%	3,594,083 0.33%	11,751,424 1.08%	804,955 0.07%	3,588,357 -	3,737,081 -
RTBASE	2	Rate Base	433,908,415 99.25%	346,495,338 79.85%	72,050,013 16.60%	4,571,354 1.05%	1,266,568 0.29%	1,253,716 0.29%	4,687,671 1.08%	323,632 0.07%	1,434,065 -	1,826,057 -
LABOR	3	Labor Expenses	32,065,112 99.28%	25,082,198 78.22%	5,915,580 18.45%	412,495 1.29%	25,182 0.08%	43,316 0.14%	323,309 1.01%	31,106 0.10%	206,070 -	25,856 -
OMEXP	4	O&M Expenses	43,680,810 99.30%	34,255,785 78.42%	7,969,308 18.24%	548,450 1.26%	42,720 0.10%	69,471 0.16%	448,814 1.03%	40,996 0.09%	257,433 -	47,833 -

Group G: All Water Districts

Exhibit
Schedule G-7
Page 3 of 7
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G

FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	42,313	0.7408
Commercial	11,303	0.1979
Other Public Authority	835	0.0146
Private Fire	0	0.0000
Hydrant	42	0.0007
Irrigation	531	0.0093
Turf	65	0.0011
Country Club	501	0.0088
Raw Water	1,529	0.0268
Total	57,119	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	42,313	2.05	86,682	0.7542
Commercial	11,303	1.89	21,325	0.1855
Other Public Authority	835	1.67	1,391	0.0121
Private Fire	0	0.00	0	0.0000
Hydrant	42	3.61	152	0.0013
Irrigation	531	2.65	1,410	0.0123
Turf	65	1.50	98	0.0009
Country Club	501	1.00	501	0.0044
Raw Water	1,529	2.20	3,371	0.0293
Total	57,119		114,930	1.0000

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	1,763	3.39	5,978	0.7555
Commercial	471	3.12	1,471	0.1859
Other Public Authority	35	2.76	96	0.0121
Private Fire	0	0.00	0	-
Hydrant	2	5.97	11	0.0013
Irrigation	22	4.38	97	0.0123
Turf	3	2.49	7	0.0009
Country Club	21	1.00	21	0.0026
Raw Water	64	3.65	232	0.0294
Total	2,380		7,912	1.0000

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification (1)	5/8" Equivalents (2)	Allocation Factor (3)
Residential	157,214	0.9125
Commercial	9,566	0.0555
Other Public Authority	190	0.0011
Private Fire	0	0.0000
Hydrant	4,503	0.0261
Irrigation	724	0.0042
Turf	14	0.0001
Country Club	16	0.0001
Raw Water	64	0.0004
Total	<u>172,291</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification (1)	3/4" Equivalents (2)	Allocation Factor (3)
Residential	138,082	0.9543
Commercial	4,809	0.0332
Other Public Authority	87	0.0006
Private Fire	945	0.0065
Hydrant	287	0.0020
Irrigation	479	0.0033
Turf	2	0.0000
Country Club	1	0.0000
Raw Water	4	0.0000
Total	<u>144,696</u>	<u>0.9999</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification (1)	Total Customers (2)	Allocation Factor (3)
Residential	138,082	0.9543
Commercial	4,809	0.0332
Other Public Authority	87	0.0006
Private Fire	946	0.0065
Hydrant	287	0.0020
Irrigation	480	0.0033
Turf	2	0.0000
Country Club	1	0.0000
Raw Water	4	0.0000
Total	<u>144,698</u>	<u>0.9999</u>

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	59	33	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	22	88	
3"	9.00	76	684	
4"	16.00	264	4,224	
6"	36.00	425	15,300	
8"	64.00	96	6,144	
10"	100.00	1	100	
12"	144.00	2	288	0.0595
Hydrant	28.50	287	8,177	0.0181
Total Private Fire Protection		1231.9167	35,038	0.0776

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	14,622	416,727
Total Public Fire Protection			14,622	416,727
Total Fire Protection		15,854	451,765	1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	157,214	0.9426	0.8695
Commercial	9,566	0.0574	0.0529
	166,780	1.0000	0.9224

Group G: All Water Districts

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EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP G
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Turf		Country Club		Raw Water		Totals
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters
5/8 and 3/4"	1.00	116,773	116,773	1,142	1,142	15	15	0	0	0	0	148	148	0	0	0	0	0	0	118,079
1"	1.33	17,037	22,716	1,072	1,429	19	25	0	0	0	0	200	267	0	0	0	0	0	0	18,329
1-1/2"	1.97	2,373	4,674	856	1,686	1	2	0	0	0	0	77	152	0	0	0	0	0	0	3,307
2"	2.33	1,004	2,342	1,508	3,518	47	111	0	0	0	0	50	117	0	0	0	0	0	0	2,609
3"	6.45	4	26	172	1,109	2	13	0	0	14	87	0	0	1	6	0	0	0	0	192
4"	8.09	460	3,722	34	278	3	24	0	0	0	0	3	24	1	8	0	0	0	0	501
6"	16.15	431	6,961	25	404	0	0	0	0	273	4,416	1	16	0	0	1	16	0	0	731
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	48	3
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16	1
Total		138,082	157,214	4,809	9,566	87	190	0	0	287	4,503	480	724	2	14	1	16	4	64	143,753

Group G: All Water Districts

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EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP G
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Turf		Country Club		Raw Water		Total
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	
5/8 and 3/4"	1.00	116,773	116,773	1,142	1,142	15	15	59	59	0	0	148	148	0	0	0	0	0	0	118,138
1"	1.00	17,037	17,037	1,072	1,072	19	19	0	0	0	0	200	200	0	0	0	0	0	0	18,329
1-1/2"	1.00	2,373	2,373	856	856	1	1	0	0	0	0	77	77	0	0	0	0	0	0	3,307
2"	1.00	1,004	1,004	1,508	1,508	47	47	22	22	0	0	50	50	0	0	0	0	0	0	2,631
3"	1.00	4	4	172	172	2	2	76	76	14	14	0	0	1	1	0	0	0	0	269
4"	1.00	460	460	34	34	3	3	264	264	0	0	3	3	1	1	0	0	0	0	765
6"	1.00	431	431	25	25	0	0	425	425	273	273	1	1	0	0	1	1	0	0	1,157
8"	1.00	0	0	0	0	0	0	96	96	0	0	0	0	0	0	0	0	0	0	96
10"	1.00	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	3	3	4
12"	1.00	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	1	1	3
Total		138,082	138,082	4,809	4,809	87	87	946	945	287	287	480	479	2	2	1	1	4	4	144,698

Group G: All Water Districts

Exhibit
chedule G-7
Page 6 of 7
tness: Rimal

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Weighting

118,078
24,437
6,514
6,088
1,241
4,056
11,813
0
48
16
172,291

Group G: All Water Districts

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chedule G-7
Page 7 of 7
tness: Rimal

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Weighting

118,137
18,328
3,307
2,631
269
765
1,156
96
4
3
144,696

Group G: All Water Districts

Exhibit
Schedule G-8
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 102,988,992	80.0%	\$ 91,424,342	78.8%	\$ 102,957,482	80.0%	\$ 11,533,141	12.6%
Commercial	21,348,367	16.6%	21,067,986	18.1%	22,330,627	17.4%	1,262,641	6.0%
Other Public Authority	1,392,719	1.1%	1,041,349	0.9%	868,546	0.7%	(172,803)	-16.6%
Private Fire	267,030	0.2%	247,537	0.2%	269,026	0.2%	21,489	8.7%
Hydrant	370,209	0.3%	166,901	0.1%	178,909	0.1%	12,008	7.2%
Irrigation	1,326,152	1.0%	1,212,708	1.0%	1,086,138	0.8%	(126,570)	-10.4%
Turf	100,904	0.1%	62,969	0.1%	65,915	0.1%	2,946	4.7%
Country Club	531,144	0.4%	316,510	0.3%	362,764	0.3%	46,254	14.6%
Raw Water	330,458	0.3%	552,830	0.5%	536,566	0.4%	(16,265)	-2.9%
Total Sales	128,655,975	<u>100.0%</u>	116,093,132	<u>100.0%</u>	128,655,974	<u>100.0%</u>	12,562,841	10.8%
Other Revenues	1,695,256		1,722,694		1,695,256		(27,438)	-1.6%
Total	<u>\$ 130,351,231</u>		<u>\$ 117,815,826</u>		<u>\$ 130,351,230</u>		<u>\$ 12,535,403</u>	10.6%

Group G: All Water Districts

Exhibit
Schedule G-9
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 24,737,823	\$ 18,760,489	\$ 5,011,393	\$ 370,088	\$ -	\$ 18,624	\$ 235,456	\$ 28,946	\$ 222,312	\$ 90,515
2	Demand - Maximum Day - Treatment and Pumping	\$ 51,019,219	39,451,599	9,705,652	633,086	-	69,180	641,734	44,603	228,020	245,345
3	Demand - Maximum Hour	\$ 31,148,424	24,245,885	5,964,842	389,355	-	42,586	393,411	27,579	84,766	-
4	Customer Facilities - Meters	\$ 6,119,696	5,584,168	339,780	6,749	-	159,944	25,716	497	568	2,273
5	Customer Facilities - Services	\$ 7,946,883	7,583,634	264,116	4,778	51,901	15,762	26,307	110	55	220
6	Customer Accounting	\$ 6,404,132	6,111,328	212,843	3,869	41,847	12,699	21,237	89	44	177
7	Direct Fire	\$ 2,975,054	2,586,918	157,387	-	176,898	53,851	-	-	-	-
8	Total	\$ 130,351,231	\$ 104,324,020	\$ 21,656,014	\$ 1,407,925	\$ 270,645	\$ 372,646	\$ 1,343,861	\$ 101,824	\$ 535,766	\$ 338,531

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-1 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-1 Schedule

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group F

Exhibit
Schedule H-1
Page 1
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 40,879,560	\$ 41,247,684	\$ 46,463,733	\$ 5,216,049	12.65%
3						
4	Commercial	\$ 9,242,732	\$ 9,077,523	\$ 9,895,531	\$ 818,008	9.01%
5						
6	Commercial Large	\$ 1,894,913	\$ 1,873,785	\$ 2,214,885	\$ 341,100	18.20%
7						
8	Other Public Authority	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%
9						
10	Private Fire	\$ 91,852	\$ 92,073	\$ 101,112	\$ 9,039	9.82%
11						
12	Hydrant	\$ -	\$ -	\$ -	\$ -	0.00%
13						
14	Irrigation	\$ 9,235	\$ 7,439	\$ 7,150	\$ (289)	-3.89%
15						
16	Effluent	\$ 528,864	\$ 528,864	\$ 528,864	\$ -	0.00%
17						
18	Raw Water	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
19						
20	Turf	\$ -	\$ -	\$ -	\$ -	0.00%
21						
22	Country Club	\$ -	\$ -	\$ -	\$ -	0.00%
23						
24	Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 432,840	\$ 444,425	\$ 444,415		
29	After Hours Fees	\$ 10,830	\$ 4,340	\$ 4,340		
30	Collection and NSF Fees	\$ (945)	\$ (1,500)	\$ (1,500)		
31	Late Payment Charges	\$ 100,627	\$ 111,932	\$ 112,815		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ 7,381	\$ 7,381	\$ 7,381		
35	Subtotal Misc Revenues	\$ 550,733	\$ 566,578	\$ 567,451	\$ 874	0.15%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (2,117,205)	\$ -			
39	Accruals	\$ (703,665)	\$ -			
40	Other Revenue Adjustments	\$ (51,842)	\$ -			
41	Adjustments	\$ 163,747	\$ -			
42	Water Hauling	\$ 234,519	\$ -			
43	City of Phoenix Tax Credit	\$ (8,652)	\$ -			
44	SIB Surcharge	\$ -	\$ -			
45	Deferred Low Income	\$ (116,415)	\$ -			
46	Brooke Revenue	\$ -	\$ -			
47	Conservation Rebate	\$ -	\$ -			
48	Subtotal Revenue Adjustments	\$ (2,599,513)	\$ -	\$ -	\$ -	0.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ (320,769)	\$ (354,020)		
52	Commercial	\$ -	\$ (174,615)	\$ (167,551)		
53	Subtotal Weather Normalization	\$ -	\$ (495,384)	\$ (521,571)	\$ (26,187)	5.29%
54						
55	Reconciling Amount to General Ledger	\$ 23,454	\$ 29,189	\$ 2,383		
56	Total Revenues	\$ 51,827,275	\$ 54,009,166	\$ 60,472,762	\$ 6,490,402	12.02%
57						
58						
59	Per Schedule C1	\$ 51,827,276	\$ 54,009,166	\$ 60,472,762	\$ 6,463,596	11.97%
60						
61	Difference	\$ (0)	\$ 0	\$ 0		
62						
63	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 2,181,891			
64						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-2 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-2 Schedule

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group F

Exhibit
 Schedule H-2
 1 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 12,732,932	\$ 3,211,562	33.73%	
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	\$ 10,922,843	\$ 10,855,600	\$ 14,416,580	\$ 3,560,980	32.80%	
3	C1M1B	Agua Fria Residential 1"	6,094	8,000	\$ 7,257,208	\$ 7,069,956	\$ 7,856,343	\$ 786,386	11.12%	
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	\$ 1,024,415	\$ 1,116,919	\$ 1,292,360	\$ 175,441	15.71%	
5	C1M1D	Agua Fria Residential 2"	190	193,628	\$ 2,134,585	\$ 2,330,246	\$ 2,679,202	\$ 348,957	14.98%	
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	8,262	9,390	\$ 1,128	13.65%	
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	\$ -	0.00%	
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	20,530	36,720	\$ 16,190	78.86%	
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	\$ -	0.00%	
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	\$ -	0.00%	
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	\$ -	0.00%	
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	\$ 14,470	\$ 13,267	\$ 17,211	\$ 3,944	29.73%	
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	\$ 48,928	\$ 47,034	\$ 59,445	\$ 12,411	26.39%	
14	C2M1B	Agua Fria Commercial 1"	249	37,427	\$ 591,410	\$ 593,534	\$ 706,389	\$ 112,856	19.01%	
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	\$ 1,861,014	\$ 1,797,866	\$ 2,300,676	\$ 502,809	27.97%	
16	C2M1D	Agua Fria Commercial 2"	473	150,532	\$ 4,377,532	\$ 4,191,677	\$ 5,413,667	\$ 1,221,990	29.15%	
17	C2M1E	Agua Fria Commercial 3"	86	198,528	\$ 1,149,807	\$ 1,115,382	\$ 1,396,461	\$ 281,080	25.20%	
18	C2M1F	Agua Fria Commercial 4"	5	814,740	\$ 233,549	\$ 245,794	\$ 288,826	\$ 43,031	17.51%	
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	\$ 363,816	\$ 371,078	\$ 427,754	\$ 56,676	15.27%	
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	\$ -	0.00%	
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	\$ -	0.00%	
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	\$ -	0.00%	
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	\$ 672,293	\$ 692,590	\$ 824,398	\$ 131,808	19.03%	
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	\$ -	0.00%	
25	C6M04	Agua Fria Private Fire 4"	126	-	\$ 14,946	\$ 15,181	\$ 18,144	\$ 2,963	19.52%	
26	C6M06	Agua Fria Private Fire 6"	231	-	\$ 41,829	\$ 41,829	\$ 49,896	\$ 8,067	19.29%	
27	C6M08	Agua Fria Private Fire 8"	65	-	\$ 15,689	\$ 15,689	\$ 18,720	\$ 3,031	19.32%	
28	C6M10	Agua Fria Private Fire 10"	1	-	\$ 300	\$ 300	\$ 360	\$ 60	20.00%	
29	C6M12	Agua Fria Private Fire 12"	2	-	\$ 726	\$ 726	\$ 828	\$ 102	14.05%	
30	C7M2	Agua Fria Irrigation 2"	1	172,833	\$ 9,235	\$ 7,439	\$ 7,150	\$ (289)	-3.89%	
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%	
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	11,739,944	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	\$ -	0.00%	
34	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 1,956	\$ (2,467)	-55.78%	
35	E1M1A	Anthem Residential 3/4"	6,347	6,867	\$ 5,139,943	\$ 5,535,796	\$ 4,146,999	\$ (1,388,797)	-25.09%	
36	E1M1B	Anthem Residential 1"	2,466	9,220	\$ 3,816,722	\$ 4,065,590	\$ 2,702,576	\$ (1,363,014)	-33.53%	
37	E1M1C	Anthem Residential 1-1/2"	70	16,792	\$ 243,439	\$ 248,244	\$ 174,430	\$ (73,814)	-29.73%	
38	E1M1D	Anthem Residential 2"	5	72,350	\$ 59,286	\$ 60,088	\$ 33,092	\$ (26,996)	-44.93%	
39	E1M1E	Anthem Residential 3"	-	-	-	-	-	\$ -	0.00%	
40	E1M1F	Anthem Residential 4"	-	-	-	-	-	\$ -	0.00%	
41	E1M1G	Anthem Residential 6"	-	-	-	-	-	\$ -	0.00%	
42	E1M1H	Anthem Residential 8"	-	-	-	-	-	\$ -	0.00%	
43	E1M1I	Anthem Residential 10"	-	-	-	-	-	\$ -	0.00%	
44	E1M1J	Anthem Residential 12"	-	-	-	-	-	\$ -	0.00%	
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%	
46	E2M1A	Anthem Commercial 3/4"	24	9,378	\$ 35,963	\$ 41,392	\$ 20,838	\$ (20,554)	-49.66%	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group F

Exhibit
 Schedule H-2
 2 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	E2M1B	Anthem Commercial 1"	48	18,026	\$ 141,100	\$ 159,444	\$ 79,929	\$ (79,515)	-49.87%
48	E2M1C	Anthem Commercial 1-1/2"	52	46,520	\$ 361,884	\$ 377,253	\$ 217,683	\$ (159,570)	-42.30%
49	E2M1D	Anthem Commercial 2"	116	94,343	\$ 1,615,628	\$ 1,675,775	\$ 928,951	\$ (746,824)	-44.57%
50	E2M1E	Anthem Commercial 3"	7	76,714	93,152	99,506	65,926	(33,580)	-33.75%
51	E2M1F	Anthem Commercial 4"	1	242,250	32,402	27,276	21,170	(6,106)	-22.39%
52	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
53	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
54	E2M1I	Anthem Commercial 10"	-	-	-	-	-	-	0.00%
55	E2M1J	Anthem Commercial 12"	-	-	-	-	-	-	0.00%
56	E2M2	Anthem Interruptible Commercial	2	102,708	19,755	14,748	14,748	-	0.00%
57	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
58	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
59	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
60	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	146,178	-	-	-	0.00%
61	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
62	E6M04	Anthem Private Fire 4"	10	-	\$ 1,501	\$ 1,488	\$ 1,428	\$ (60)	-4.00%
63	E6M06	Anthem Private Fire 6"	45	-	\$ 13,500	\$ 13,500	\$ 9,720	\$ (3,780)	-28.00%
64	E6M08	Anthem Private Fire 8"	7	-	\$ 3,360	\$ 3,360	\$ 2,016	\$ (1,344)	-40.00%
65	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
66	E7MS	Anthem Effluent	38	1,116,525	\$ 387,736	\$ 387,736	\$ 387,736	-	0.00%
67	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 451,355	\$ 343,710	\$ 330,519	\$ (13,191)	-3.84%
68	F1M1A	Tubac Residential 3/4"	11	3,355	\$ (66,004)	\$ 6,813	\$ 5,098	\$ (1,715)	-25.17%
69	F1M1B	Tubac Residential 1"	21	10,758	\$ 38,667	\$ 33,648	\$ 25,573	\$ (8,075)	-24.00%
70	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
71	F1M1D	Tubac Residential 2"	4	45,813	\$ 26,605	\$ 26,488	\$ 19,961	\$ (6,526)	-24.64%
72	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
73	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
74	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
75	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
76	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
77	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%
78	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	\$ 40,135	\$ 36,879	\$ 34,168	\$ (2,710)	-7.35%
79	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
80	F2M1B	Tubac Commercial 1"	16	33,427	\$ 56,552	\$ 52,833	\$ 41,933	\$ (10,900)	-20.63%
81	F2M1C	Tubac Commercial 1-1/2"	2	11,792	\$ 6,202	\$ 5,910	\$ 4,456	\$ (1,454)	-24.61%
82	F2M1D	Tubac Commercial 2"	14	45,827	\$ 91,916	\$ 84,660	\$ 70,185	\$ (14,476)	-17.10%
83	F2M1E	Tubac Commercial 3"	-	17,755	2,432	-	-	-	0.00%
84	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
85	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
86	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
87	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
88	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
89									
90		Total EPCOR Arizona Water	59,028	61,965,618	53,852,601	53,908,784	60,424,500	6,515,716	12.09%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-3 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-3 Schedule

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 1 of 17
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge		
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 3.51	\$ 0.5353
2				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 4.70	\$ 0.2498
3				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 3.51	\$ 0.5353
5				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 4.70	\$ 0.2498
6				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	\$ (6.57)	\$ 4.45	\$ 3.51	\$ (0.9402)
8				Over 45,000 gals.	3,001 to 9,000 gals.		\$ 5.43	\$ 4.70	\$ (0.7276)
9					Over 9,000 gals.		\$ -	\$ 5.31	\$ 5.3123
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 4.70	\$ 0.2498
11				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
12							\$ -	\$ -	\$ -
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 4.70	\$ 0.2498
14				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
15							\$ -	\$ -	\$ -
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 4.70	\$ 0.2498
17				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
18							\$ -	\$ -	\$ -
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 59.75	\$ 4.45	\$ 4.70	\$ 0.2498
20				Over 400,000 gals.	Over 400,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
21							\$ -	\$ -	\$ -
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	\$ 119.65	\$ 4.45	\$ 4.70	\$ 0.2498
23				Over 800,000 gals.	Over 800,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
24							\$ -	\$ -	\$ -
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	\$ 191.45	\$ 4.45	\$ 4.70	\$ 0.2498
26				Over 1,125,000 gals.	Over 1,125,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
27							\$ -	\$ -	\$ -
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	\$ (838.62)	\$ 4.45	\$ 4.70	\$ 0.2498
29				Over 1,500,000 gals.	Over 1,500,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
30							\$ -	\$ -	\$ -
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	\$ 514.64	\$ 4.45	\$ 4.70	\$ 0.2498
32				Over 2,250,000 gals.	Over 2,250,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
33							\$ -	\$ -	\$ -
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 4.70	\$ 0.2498
35				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
36							\$ -	\$ -	\$ -
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 4.70	\$ 0.2498
38				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
39							\$ -	\$ -	\$ -
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	\$ (6.57)	\$ 4.45	\$ 4.70	\$ 0.2498
41				Over 45,000 gals.	Over 45,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
42							\$ -	\$ -	\$ -
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 4.70	\$ 0.2498
44				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
45							\$ -	\$ -	\$ -
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 4.70	\$ 0.2498
47				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
48							\$ -	\$ -	\$ -
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 4.70	\$ 0.2498
50				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 5.31	\$ (0.1178)
51							\$ -	\$ -	\$ -

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 2 of 17
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 624.97	\$ 59.75	\$ 4.45	\$ 4.70	\$ 0.2498
53				Over 400,000 gals.	Over 400,000 gals.				\$ 5.43	\$ 5.31	\$ (0.1178)
54									\$ -	\$ -	\$ -
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,250.00	\$ 119.65	\$ 4.45	\$ 4.70	\$ 0.2498
56				Over 800,000 gals.	Over 800,000 gals.				\$ 5.43	\$ 5.31	\$ (0.1178)
57									\$ -	\$ -	\$ -
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,000.00	\$ 191.45	\$ 4.45	\$ 4.70	\$ 0.2498
59				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.43	\$ 5.31	\$ (0.1178)
60									\$ -	\$ -	\$ -
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	\$ 4.45	\$ 4.70	\$ 0.2498
62				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.43	\$ 5.31	\$ (0.1178)
63									\$ -	\$ -	\$ -
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,375.00	\$ 514.64	\$ 4.45	\$ 4.70	\$ 0.2498
65				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.43	\$ 5.31	\$ (0.1178)
66									\$ -	\$ -	\$ -
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	\$ 363.06	\$ 400.04	\$ 36.98	\$ 3.66	\$ 3.49	\$ (0.1705)
68									\$ -	\$ -	\$ -
69									\$ -	\$ -	\$ -
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	\$ -	\$ 10.09	\$ 10.09	\$ 1.20	\$ -	\$ (1.2000)
71									\$ -	\$ -	\$ -
72									\$ -	\$ -	\$ -
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 2.25	\$ -	\$ (2.2525)
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	All Usage	\$ 15.00	\$ 18.00	\$ 3.00	\$ 2.25	\$ -	\$ (2.2525)
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	All Usage	\$ 20.00	\$ 24.00	\$ 4.00	\$ 2.25	\$ -	\$ (2.2525)
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 2.25	\$ -	\$ (2.2525)
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	All Usage	\$ 30.00	\$ 36.00	\$ 6.00	\$ 2.25	\$ -	\$ (2.2525)
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	\$ -	\$ 200.02	\$ 200.02	\$ 4.45	\$ 2.29	\$ (2.1627)
79									\$ -	\$ -	\$ -
80									\$ -	\$ -	\$ -
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
82									\$ -	\$ -	\$ -
83									\$ -	\$ -	\$ -
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.92	\$ 0.92	\$ -
85									\$ -	\$ -	\$ -
86									\$ -	\$ -	\$ -
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.09	\$ -
88									\$ -	\$ -	\$ -
89									\$ -	\$ -	\$ -
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91				Over 8,000 gals.					\$ -	\$ -	\$ -
92									\$ -	\$ -	\$ -
93	C4M3	W4M3	Luke Air Force Base	N/A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94									\$ -	\$ -	\$ -
95									\$ -	\$ -	\$ -
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.51	\$ 1.8879
97				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.70	\$ 1.4534
98				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.31	\$ (0.1029)
99				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
100				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 3 of 17
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 3.51	\$ 1.8879
102				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.70	\$ 1.4534
103				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.31	\$ (0.1029)
104				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
105				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 1.62	\$ 3.51	\$ 1.8879
107				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 4.70	\$ 1.4534
108				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 5.31	\$ (0.1029)
109				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
110				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 1.62	\$ 4.70	\$ 3.0779
112				2,001 to 5,000 gals.	Over 100,000 gals.				\$ 3.25	\$ 5.31	\$ 2.0632
113				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
114				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
115				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 1.62	\$ 4.70	\$ 3.0779
117				2,001 to 5,000 gals.	Over 150,000 gals.				\$ 3.25	\$ 5.31	\$ 2.0632
118				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
119				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
120				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 1.62	\$ 4.70	\$ 3.0779
122				2,001 to 5,000 gals.	Over 300,000 gals.				\$ 3.25	\$ 5.31	\$ 2.0632
123				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
124				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
125				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 1.62	\$ 4.70	\$ 3.0779
127				2,001 to 5,000 gals.	Over 400,000 gals.				\$ 3.25	\$ 5.31	\$ 2.0632
128				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
129				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
130				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 1.62	\$ 4.70	\$ 3.0779
132				2,001 to 5,000 gals.	Over 800,000 gals.				\$ 3.25	\$ 5.31	\$ 2.0632
133				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
134				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
135				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 1.62	\$ 4.70	\$ 3.0779
137				2,001 to 5,000 gals.	Over 1125,000 gals.				\$ -	\$ 5.31	\$ 5.3123
138				5,001 to 9,000 gals.	-				\$ -	\$ -	\$ -
139				9,001 to 21,000 gals.	-				\$ -	\$ -	\$ -
140				Over 21,000 gals.	-				\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
143				N/A	-				\$ -	\$ -	\$ -
144				N/A	-				\$ -	\$ -	\$ -
145				N/A	-				\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
148				N/A	-				\$ -	\$ -	\$ -
149				N/A	-				\$ -	\$ -	\$ -
150				N/A	-				\$ -	\$ -	\$ -

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 4 of 17
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.70	\$ (0.7127)
152				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
153									\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 4.70	\$ (0.7127)
155				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
156									\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 5.42	\$ 4.70	\$ (0.7127)
158				Over 18,000 gals.	Over 45,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
159									\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 5.42	\$ 4.70	\$ (0.7127)
161				Over 34,000 gals.	Over 100,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
162									\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 5.42	\$ 4.70	\$ (0.7127)
164				Over 53,000 gals.	Over 150,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
165									\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 5.42	\$ 4.70	\$ (0.7127)
167				Over 107,000 gals.	Over 300,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
168									\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 5.42	\$ 4.70	\$ (0.7127)
170				Over 168,000 gals.	Over 400,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
171									\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 5.42	\$ 4.70	\$ (0.7127)
173				Over 340,000 gals.	Over 800,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
174									\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 5.42	\$ 4.70	\$ (0.7127)
176				Over 547,000 gals.	Over 1125,000 gals.				\$ 9.24	\$ 5.31	\$ (3.9315)
177									\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
180				N/A					\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
183				N/A					\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 5.98	\$ -
185									\$ -	\$ -	\$ -
186									\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 2.29	\$ (3.6931)
188									\$ -	\$ -	\$ -
189									\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.32	\$ 2.29	\$ (0.0300)
191									\$ -	\$ -	\$ -
192									\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 3.10	\$ 2.29	\$ (0.8100)
194									\$ -	\$ -	\$ -
195									\$ -	\$ -	\$ -
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.58	\$ 0.58	\$ -
197									\$ -	\$ -	\$ -
198									\$ -	\$ -	\$ -

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ -	\$ -	\$ -
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	All Usage	\$ 12.50	\$ 12.00	\$ (0.50)	\$ -	\$ -	\$ -
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	All Usage	\$ 25.00	\$ 18.00	\$ (7.00)	\$ -	\$ -	\$ -
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	All Usage	\$ 40.00	\$ 24.00	\$ (16.00)	\$ -	\$ -	\$ -
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	All Usage	\$ 57.50	\$ 30.00	\$ (27.50)	\$ -	\$ -	\$ -
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
205						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
207	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 3.51	\$ 0.0825
208				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 4.70	\$ (0.9975)
209				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 5.31	\$ (1.5077)
210				Over 20,000 gals.	-				\$ 8.37		\$ (8.3703)
211	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 3.51	\$ 0.0825
212				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 4.70	\$ (0.9975)
213				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 5.31	\$ (1.5077)
214				Over 20,000 gals.	-				\$ 8.37		\$ (8.3703)

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
215	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 3.51	\$ (3,3075)
216				Over 60,000 gals.	3,001 to 9,000 gals.				\$ 8.37	\$ 4.70	\$ (3,6678)
217					Over 9,000 gals.				\$ -	\$ 5.31	\$ 5,3123
218	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.70	\$ (2,1175)
219				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
220									\$ -	\$ -	\$ -
221	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.70	\$ (2,1175)
222				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
223									\$ -	\$ -	\$ -
224	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.70	\$ (2,1175)
225				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
226									\$ -	\$ -	\$ -
227	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.70	\$ (2,1175)
228				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
229									\$ -	\$ -	\$ -
230	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.70	\$ (2,1175)
231				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
232									\$ -	\$ -	\$ -
233	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.70	\$ (2,1175)
234				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
235									\$ -	\$ -	\$ -
236	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	\$ 6.82	\$ 4.70	\$ (2,1175)
237				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
238									\$ -	\$ -	\$ -
239	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.70	\$ (2,1175)
240				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
241									\$ -	\$ -	\$ -
242	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 4.70	\$ 1,2725
243				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.31	\$ (0,3877)
244				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6,8200)
245				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8,3703)
246	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 4.70	\$ 1,2725
247				3,001 to 10,000 gals.	Over 13,000 gals.				\$ 5.70	\$ 5.31	\$ (0,3877)
248				10,001 to 20,000 gals.					\$ 6.82	\$ -	\$ (6,8200)
249				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8,3703)
250	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 4.70	\$ (2,1175)
251				Over 60,000 gals.	Over 45,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
252									\$ -	\$ -	\$ -
253	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 4.70	\$ (2,1175)
254				Over 120,000 gals.	Over 100,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
255									\$ -	\$ -	\$ -
256	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 4.70	\$ (2,1175)
257				Over 180,000 gals.	Over 150,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
258									\$ -	\$ -	\$ -
259	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 4.70	\$ (2,1175)
260				Over 390,000 gals.	Over 300,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
261									\$ -	\$ -	\$ -
262	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 4.70	\$ (2,1175)
263				Over 575,000 gals.	Over 400,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
264									\$ -	\$ -	\$ -

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
265	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 4.70	\$ (2,1175)
266				Over 1,200,000 gals.	Over 800,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
267									\$ -	\$ -	\$ -
268	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 4.70	\$ (2,1175)
269				Over 1,800,000 gals.	Over 1125,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
270									\$ -	\$ -	\$ -
271	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	\$ 6.82	\$ 4.70	\$ (2,1175)
272				Over 2,500,000 gals.	Over 1500,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
273									\$ -	\$ -	\$ -
274	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 4.70	\$ (2,1175)
275				Over 5,000,000 gals.	Over 2250,000 gals.				\$ 8.37	\$ 5.31	\$ (3,0580)
276									\$ -	\$ -	\$ -
277									\$ -	\$ -	\$ -
278			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tarified rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

*** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 8 of 17
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge**	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	240,593	\$ 6,014,825	660,274	\$ 3.5125	\$ 2,319,213	\$ 12,732,932
2			3,001 to 9,000 gals.				634,713	\$ 4.7025	\$ 2,984,737	
3			Over 9,000 gals.				266,203	\$ 5.3123	\$ 1,414,157	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 25.00	251,862	\$ 6,296,550	685,880	\$ 3.5125	\$ 2,409,153	\$ 14,416,580
5			3,001 to 9,000 gals.				773,854	\$ 4.7025	\$ 3,639,046	
6			Over 9,000 gals.				390,004	\$ 5.3123	\$ 2,071,831	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 50.00	73,123	\$ 3,656,150	213,932	\$ 3.5125	\$ 751,434	\$ 7,856,343
8			3,001 to 9,000 gals.				292,879	\$ 4.7025	\$ 1,377,261	
9			Over 9,000 gals.				389,941	\$ 5.3123	\$ 2,071,497	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$ 125.00	2,018	\$ 252,250	94,616	\$ 4.7025	\$ 444,930	\$ 1,292,360
11			Over 100,000 gals.				112,037	\$ 5.3123	\$ 595,180	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$ 200.02	2,283	\$ 456,650	193,659	\$ 4.7025	\$ 910,681	\$ 2,679,202
14			Over 150,000 gals.				246,948	\$ 5.3123	\$ 1,311,870	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	\$ 400.04	12	\$ 4,801	976	\$ 4.7025	\$ 4,590	\$ 9,390
17			Over 300,000 gals.				-	\$ 5.3123	\$ -	
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7025	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 5.3123	\$ -	
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,429	\$ 4.7025	\$ 6,720	\$ 36,720
23			Over 800,000 gals.				-	\$ 5.3123	\$ -	
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 5.3123	\$ -	
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.7025	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 5.3123	\$ -	
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 5.3123	\$ -	
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	477	\$ 11,925	810	\$ 4.7025	\$ 3,809	\$ 17,211
35			Over 13,000 gals.				278	\$ 5.3123	\$ 1,477	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	\$ 25.00	821	\$ 20,525	3,132	\$ 4.7025	\$ 14,730	\$ 59,445
38			Over 13,000 gals.				4,554	\$ 5.3123	\$ 24,191	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$ 50.00	2,986	\$ 149,300	57,579	\$ 4.7025	\$ 270,765	\$ 706,389
41			Over 45,000 gals.				53,898	\$ 5.3123	\$ 286,324	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	3,691	\$ 461,375	182,062	\$ 4.7025	\$ 856,145	\$ 2,300,676
44			Over 100,000 gals.				185,070	\$ 5.3123	\$ 983,155	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$ 200.02	5,676	\$ 1,135,326	411,295	\$ 4.7025	\$ 1,934,115	\$ 5,413,667
47			Over 150,000 gals.				441,280	\$ 5.3123	\$ 2,344,227	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$ 400.04	1,033	\$ 413,246	90,041	\$ 4.7025	\$ 423,418	\$ 1,396,461
50			Over 300,000 gals.				105,377	\$ 5.3123	\$ 559,798	
51							-	\$ -	\$ -	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 9 of 17
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	\$ 624.97	62	\$ 38,748	16,709	\$ 4.7025	\$ 78,573	\$ 288,826
53			Over 400,000 gals.				32,284	\$ 5.3123	\$ 171,505	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	\$ 1,250.00	48	\$ 60,000	29,876	\$ 4.7025	\$ 140,490	\$ 427,754
56			Over 800,000 gals.				42,780	\$ 5.3123	\$ 227,263	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 5.3123	\$ -	\$ -
60							-	\$ -	\$ -	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.7025	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 5.3123	\$ -	\$ -
63							-	\$ -	\$ -	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 5.3123	\$ -	\$ -
66							-	\$ -	\$ -	
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ 400.04	24	\$ 9,601	233,755	\$ 3.4857	\$ 814,797	\$ 824,398
68							-	\$ -	\$ -	
69							-	\$ -	\$ -	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ 10.09	-	\$ -	-	\$ -	\$ -	\$ -
71							-	\$ -	\$ -	
72							-	\$ -	\$ -	
73	C6M04	Agua Fria Private Fire 4"	All Usage	\$ 12.00	1,512	\$ 18,144	-	\$ -	\$ -	\$ 18,144
74	C6M06	Agua Fria Private Fire 6"	All Usage	\$ 18.00	2,772	\$ 49,896	-	\$ -	\$ -	\$ 49,896
75	C6M08	Agua Fria Private Fire 8"	All Usage	\$ 24.00	780	\$ 18,720	-	\$ -	\$ -	\$ 18,720
76	C6M10	Agua Fria Private Fire 10"	All Usage	\$ 30.00	12	\$ 360	-	\$ -	\$ -	\$ 360
77	C6M12	Agua Fria Private Fire 12"	All Usage	\$ 36.00	23	\$ 828	-	\$ -	\$ -	\$ 828
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 200.02	12	\$ 2,400	2,074	\$ 2.2900	\$ 4,749	\$ 7,150
79							-	\$ -	\$ -	
80							-	\$ -	\$ -	
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	183,283	\$ 0.7700	\$ 141,128	\$ 141,128
82							-	\$ -	\$ -	
83							-	\$ -	\$ -	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	422,638	\$ 0.9200	\$ 388,827	\$ 388,827
85							-	\$ -	\$ -	
86							-	\$ -	\$ -	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
88							-	\$ -	\$ -	
89							-	\$ -	\$ -	
90	W2M3	Arizona Water Contract	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
91							-	\$ -	\$ -	
92							-	\$ -	\$ -	
93	W4M3	Luke Air Force Base		\$ -	-	\$ -	-	\$ -	\$ -	\$ -
94							-	\$ -	\$ -	
95							-	\$ -	\$ -	
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	33	\$ 825	87	\$ 3.5125	\$ 306	\$ 1,956
97			3,001 to 9,000 gals.				136	\$ 4.7025	\$ 640	
98			Over 9,000 gals.				35	\$ 5.3123	\$ 186	
99							-	\$ -	\$ -	
100							-	\$ -	\$ -	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 25.00	76,166	\$ 1,904,150	210,315	\$ 3.5125	\$ 738,731	\$ 4,146,999
102			3,001 to 9,000 gals.				216,412	\$ 4.7025	\$ 1,017,676	
103			Over 9,000 gals.				91,569	\$ 5.3123	\$ 486,443	
104			-				-	\$ -	\$ -	
105			-				-	\$ -	\$ -	
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 50.00	29,591	\$ 1,479,550	82,873	\$ 3.5125	\$ 291,091	\$ 2,702,576
107			3,001 to 9,000 gals.				103,885	\$ 4.7025	\$ 488,520	
108			Over 9,000 gals.				83,469	\$ 5.3123	\$ 443,415	
109			-				-	\$ -	\$ -	
110			-				-	\$ -	\$ -	
111	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	\$ 125.00	840	\$ 105,000	9,020	\$ 4.7025	\$ 42,417	\$ 174,430
112			Over 100,000 gals.				5,085	\$ 5.3123	\$ 27,013	
113			-				-	\$ -	\$ -	
114			-				-	\$ -	\$ -	
115			-				-	\$ -	\$ -	
116	E1M1D	Anthem Residential 2"	First 150,000 gals.	\$ 200.02	60	\$ 12,001	3,230	\$ 4.7025	\$ 15,189	\$ 33,092
117			Over 150,000 gals.				1,111	\$ 5.3123	\$ 5,902	
118			-				-	\$ -	\$ -	
119			-				-	\$ -	\$ -	
120			-				-	\$ -	\$ -	
121	E1M1E	Anthem Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7025	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 5.3123	\$ -	\$ -
123			-				-	\$ -	\$ -	
124			-				-	\$ -	\$ -	
125			-				-	\$ -	\$ -	
126	E1M1F	Anthem Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7025	\$ -	\$ -
127			Over 400,000 gals.				-	\$ 5.3123	\$ -	\$ -
128			-				-	\$ -	\$ -	
129			-				-	\$ -	\$ -	
130			-				-	\$ -	\$ -	
131	E1M1G	Anthem Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
132			Over 800,000 gals.				-	\$ 5.3123	\$ -	\$ -
133			-				-	\$ -	\$ -	
134			-				-	\$ -	\$ -	
135			-				-	\$ -	\$ -	
136	E1M1H	Anthem Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
137			Over 1125,000 gals.				-	\$ 5.3123	\$ -	\$ -
138			-				-	\$ -	\$ -	
139			-				-	\$ -	\$ -	
140			-				-	\$ -	\$ -	
141	E1M1I	Anthem Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
142			Over 1500,000 gals.				-	\$ -	\$ -	\$ -
143			-				-	\$ -	\$ -	
144			-				-	\$ -	\$ -	
145			-				-	\$ -	\$ -	
146	E1M1J	Anthem Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
147			Over 2250,000 gals.				-	\$ -	\$ -	\$ -
148			-				-	\$ -	\$ -	
149			-				-	\$ -	\$ -	
150			-				-	\$ -	\$ -	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
152			Over 13,000 gals.				-	\$ 5.3123	\$ -	
153							-	\$ -	\$ -	
154	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	\$ 25.00	288	\$ 7,200	1,166	\$ 4.7025	\$ 5,483	\$ 20,838
155			Over 13,000 gals.				1,535	\$ 5.3123	\$ 8,154	
156							-	\$ -	\$ -	
157	E2M1B	Anthem Commercial 1"	First 45,000 gals.	\$ 50.00	576	\$ 28,800	6,607	\$ 4.7025	\$ 31,069	\$ 79,929
158			Over 45,000 gals.				3,776	\$ 5.3123	\$ 20,059	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	619	\$ 77,375	19,794	\$ 4.7025	\$ 93,081	\$ 217,683
161			Over 100,000 gals.				8,890	\$ 5.3123	\$ 47,227	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 150,000 gals.	\$ 200.02	1,393	\$ 278,631	76,588	\$ 4.7025	\$ 360,154	\$ 928,951
164			Over 150,000 gals.				54,621	\$ 5.3123	\$ 290,166	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 300,000 gals.	\$ 400.04	89	\$ 35,604	6,212	\$ 4.7025	\$ 29,212	\$ 65,926
167			Over 300,000 gals.				209	\$ 5.3123	\$ 1,110	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	2,907	\$ 4.7025	\$ 13,670	\$ 21,170
170			Over 400,000 gals.				-	\$ 5.3123	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
173			Over 800,000 gals.				-	\$ 5.3123	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
176			Over 1125,000 gals.				-	\$ 5.3123	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
179			Over 1500,000 gals.				-	\$ -	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
182			Over 2250,000 gals.				-	\$ -	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	24	\$ -	2,465	\$ 5.9831	\$ 14,748	\$ 14,748
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 0.5828	\$ -	\$ -
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
199	E6M03	Anthem Private Fire 3"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	All Usage	\$ 12.00	119	\$ 1,428	-	\$ -	\$ -	\$ 1,428
201	E6M06	Anthem Private Fire 6"	All Usage	\$ 18.00	540	\$ 9,720	-	\$ -	\$ -	\$ 9,720
202	E6M08	Anthem Private Fire 8"	All Usage	\$ 24.00	84	\$ 2,016	-	\$ -	\$ -	\$ 2,016
203	E6M10	Anthem Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	451	\$ -	503,553	\$ 0.7700	\$ 387,736	\$ 387,736
205								\$ -	\$ -	
206								\$ -	\$ -	
207	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	6,072	\$ 151,800	14,019	\$ 3.5125	\$ 49,243	\$ 330,519
208			3,001 to 9,000 gals.				13,955	\$ 4.7025	\$ 65,621	
209			Over 9,000 gals.				12,020	\$ 5.3123	\$ 63,854	
210										
211	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 25.00	132	\$ 3,300	245	\$ 3.5125	\$ 862	\$ 5,098
212			3,001 to 9,000 gals.				160	\$ 4.7025	\$ 751	
213			Over 9,000 gals.				35	\$ 5.3123	\$ 186	
214										

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
215	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 50.00	256	\$ 12,800	642	\$ 3,5125	\$ 2,255	\$ 25,573
216			3,001 to 9,000 gals.				889	\$ 4.7025	\$ 4,181	
217			Over 9,000 gals.				1,193	\$ 5.3123	\$ 6,338	
218	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
219			Over 100,000 gals.				-	\$ 5.3123	\$ -	
220							-	\$ -	\$ -	
221	F1M1D	Tubac Residential 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	2,167	\$ 4.7025	\$ 10,190	\$ 19,961
222			Over 150,000 gals.				32	\$ 5.3123	\$ 170	
223							-	\$ -	\$ -	
224	F1M1E	Tubac Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7025	\$ -	\$ -
225			Over 300,000 gals.				-	\$ 5.3123	\$ -	
226							-	\$ -	\$ -	
227	F1M1F	Tubac Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7025	\$ -	\$ -
228			Over 400,000 gals.				-	\$ 5.3123	\$ -	
229							-	\$ -	\$ -	
230	F1M1G	Tubac Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
231			Over 800,000 gals.				-	\$ 5.3123	\$ -	
232							-	\$ -	\$ -	
233	F1M1H	Tubac Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
234			Over 1125,000 gals.				-	\$ 5.3123	\$ -	
235							-	\$ -	\$ -	
236	F1M1I	Tubac Residential 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.7025	\$ -	\$ -
237			Over 1500,000 gals.				-	\$ 5.3123	\$ -	
238							-	\$ -	\$ -	
239	F1M1J	Tubac Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
240			Over 2250,000 gals.				-	\$ 5.3123	\$ -	
241							-	\$ -	\$ -	
242	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	651	\$ 16,275	2,515	\$ 4.7025	\$ 11,827	\$ 34,168
243			Over 13,000 gals.				1,142	\$ 5.3123	\$ 6,067	
244							-	\$ -	\$ -	
245										
246	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
247			Over 13,000 gals.				-	\$ 5.3123	\$ -	
248							-	\$ -	\$ -	
249							-	\$ -	\$ -	
250	F2M1B	Tubac Commercial 1"	First 45,000 gals.	\$ 50.00	192	\$ 9,600	2,888	\$ 4.7025	\$ 13,581	\$ 41,933
251			Over 45,000 gals.				3,530	\$ 5.3123	\$ 18,753	
252							-	\$ -	\$ -	
253	F2M1C	Tubac Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	25	\$ 3,125	283	\$ 4.7025	\$ 1,331	\$ 4,456
254			Over 100,000 gals.				-	\$ 5.3123	\$ -	
255							-	\$ -	\$ -	
256	F2M1D	Tubac Commercial 2"	First 150,000 gals.	\$ 200.02	168	\$ 33,604	7,082	\$ 4.7025	\$ 33,303	\$ 70,185
257			Over 150,000 gals.				617	\$ 5.3123	\$ 3,278	
258							-	\$ -	\$ -	
259	F2M1E	Tubac Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 4.7025	\$ -	\$ -
260			Over 300,000 gals.				-	\$ 5.3123	\$ -	
261							-	\$ -	\$ -	
262	F2M1F	Tubac Commercial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 4.7025	\$ -	\$ -
263			Over 400,000 gals.				-	\$ 5.3123	\$ -	
264							-	\$ -	\$ -	

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 14 of 17
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
265	F2M1G	Tubac Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
266			Over 800,000 gals.				-	\$ 5.3123	\$ -	-
267							-	\$ -	\$ -	-
268	F2M1H	Tubac Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
269			Over 1125,000 gals.				-	\$ 5.3123	\$ -	-
270							-	\$ -	\$ -	-
271	F2M1I	Tubac Commercial 10"	First 1500,000 gals.	\$ 1,761.11	-	\$ -	-	\$ 4.7025	\$ -	\$ -
272			Over 1500,000 gals.				-	\$ 5.3123	\$ -	-
273							-	\$ -	\$ -	-
274	F2M1J	Tubac Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 4.7025	\$ -	\$ -
275			Over 2250,000 gals.				-	\$ 5.3123	\$ -	-
276							-	\$ -	\$ -	-
277							-	\$ -	\$ -	-
278							-	\$ -	\$ -	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 15 of 17
 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 16 of 17
 Witness: Rimal

	Present Rates	Proposed Rates
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Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group F

Exhibit
 Schedule H-3
 17 of 17
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	11,277	Various	\$ 381,805	\$ 35.00	\$ 394,695				
Reconnect Charge	1,331	Various	\$ 50,145	\$ 35.00	\$ 46,585				
Water Meter Test	2	Various	\$ 60	\$ 30.00	\$ 60				
Re-Read	123	Various	\$ 830	\$ 25.00	\$ 3,075				
NSF Fees	(60)	Various	\$ (945)	\$ 25.00	\$ (1,500)				
After Hours Fees	124	Various	\$ 10,830	\$ 35.00	\$ 4,340				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 54,295,326	\$ 100,627	0.19%	\$ 60,871,755	\$ 112,815	1.5%	1.5%	\$ -	\$ 112,815

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-4 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group F

Water Districts

Agua Fria Water
Anthem Water
Tubac Water

H-4 Schedule

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

1 of 80

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.59	\$ 28.51	\$ 4.93	20.88%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 26.25	\$ 32.03	\$ 5.77	21.98%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 28.92	\$ 35.54	\$ 6.62	22.88%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 31.59	\$ 40.24	\$ 8.65	27.40%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 35.73	\$ 44.94	\$ 9.21	25.79%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 39.87	\$ 49.65	\$ 9.77	24.51%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 44.01	\$ 54.35	\$ 10.33	23.48%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 48.16	\$ 59.05	\$ 10.89	22.62%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 52.30	\$ 63.75	\$ 11.46	21.90%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 56.44	\$ 69.06	\$ 12.63	22.37%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 60.58	\$ 74.38	\$ 13.80	22.77%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 64.72	\$ 79.69	\$ 14.97	23.12%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 68.87	\$ 85.00	\$ 16.14	23.43%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 73.99	\$ 90.31	\$ 16.33	22.07%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 79.11	\$ 95.63	\$ 16.52	20.89%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 84.22	\$ 100.94	\$ 16.71	19.84%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 89.34	\$ 106.25	\$ 16.91	18.92%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 94.46	\$ 111.56	\$ 17.10	18.10%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 99.58	\$ 116.88	\$ 17.29	17.36%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 104.70	\$ 122.19	\$ 17.49	16.70%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 109.82	\$ 127.50	\$ 17.68	16.10%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 114.94	\$ 132.81	\$ 17.87	15.55%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 120.06	\$ 138.13	\$ 18.06	15.05%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 125.18	\$ 143.44	\$ 18.26	14.58%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 130.30	\$ 148.75	\$ 18.45	14.16%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 135.42	\$ 154.06	\$ 18.64	13.77%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 140.54	\$ 159.37	\$ 18.83	13.40%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 145.66	\$ 164.69	\$ 19.03	13.06%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 150.78	\$ 170.00	\$ 19.22	12.75%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 155.90	\$ 175.31	\$ 19.41	12.45%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 161.02	\$ 180.62	\$ 19.61	12.18%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 166.14	\$ 185.94	\$ 19.80	11.92%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 171.26	\$ 191.25	\$ 19.99	11.67%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 176.38	\$ 196.56	\$ 20.18	11.44%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 181.50	\$ 201.87	\$ 20.38	11.23%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 186.62	\$ 207.19	\$ 20.57	11.02%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 191.74	\$ 212.50	\$ 20.76	10.83%
39							
40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,532	\$ 42.07	\$ 52.15	\$ 10.07	23.94%
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Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

2 of 80

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.59	\$ 28.51	\$ 4.93	20.88%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 26.25	\$ 32.03	\$ 5.77	21.98%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 28.92	\$ 35.54	\$ 6.62	22.88%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 31.59	\$ 40.24	\$ 8.65	27.40%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 35.73	\$ 44.94	\$ 9.21	25.79%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 39.87	\$ 49.65	\$ 9.77	24.51%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 44.01	\$ 54.35	\$ 10.33	23.48%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 48.16	\$ 59.05	\$ 10.89	22.62%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 52.30	\$ 63.75	\$ 11.46	21.90%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 56.44	\$ 69.06	\$ 12.63	22.37%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 60.58	\$ 74.38	\$ 13.80	22.77%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 64.72	\$ 79.69	\$ 14.97	23.12%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 68.87	\$ 85.00	\$ 16.14	23.43%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 74.30	\$ 90.31	\$ 16.02	21.56%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 79.73	\$ 95.63	\$ 15.90	19.94%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 85.16	\$ 100.94	\$ 15.78	18.53%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 90.59	\$ 106.25	\$ 15.66	17.29%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 96.02	\$ 111.56	\$ 15.55	16.19%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 101.45	\$ 116.88	\$ 15.43	15.21%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 106.88	\$ 122.19	\$ 15.31	14.33%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 112.31	\$ 127.50	\$ 15.19	13.53%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 117.74	\$ 132.81	\$ 15.08	12.80%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 123.17	\$ 138.13	\$ 14.96	12.14%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 128.60	\$ 143.44	\$ 14.84	11.54%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 134.03	\$ 148.75	\$ 14.72	10.98%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 139.46	\$ 154.06	\$ 14.60	10.47%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 144.89	\$ 159.37	\$ 14.49	10.00%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 150.32	\$ 164.69	\$ 14.37	9.56%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 155.75	\$ 170.00	\$ 14.25	9.15%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 161.18	\$ 175.31	\$ 14.13	8.77%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 166.61	\$ 180.62	\$ 14.02	8.41%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 172.04	\$ 185.94	\$ 13.90	8.08%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 177.47	\$ 191.25	\$ 13.78	7.77%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 182.90	\$ 196.56	\$ 13.66	7.47%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 188.33	\$ 201.87	\$ 13.55	7.19%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 193.76	\$ 207.19	\$ 13.43	6.93%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 199.19	\$ 212.50	\$ 13.31	6.68%
39							
40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 46.14	\$ 56.76	\$ 10.62	23.02%
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Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

3 of 80

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 56.48	\$ 53.51	\$ (2.97)	-5.26%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 60.62	\$ 57.03	\$ (3.60)	-5.94%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 64.77	\$ 60.54	\$ (4.23)	-6.53%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 68.91	\$ 65.24	\$ (3.67)	-5.32%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 73.05	\$ 69.94	\$ (3.11)	-4.25%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 77.19	\$ 74.65	\$ (2.55)	-3.30%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 81.34	\$ 79.35	\$ (1.99)	-2.44%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 85.48	\$ 84.05	\$ (1.43)	-1.67%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 89.62	\$ 88.75	\$ (0.87)	-0.97%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 93.76	\$ 94.06	\$ 0.30	0.32%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 97.90	\$ 99.38	\$ 1.47	1.51%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 102.05	\$ 104.69	\$ 2.64	2.59%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 106.19	\$ 110.00	\$ 3.81	3.59%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 110.33	\$ 115.31	\$ 4.98	4.52%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 114.47	\$ 120.63	\$ 6.15	5.38%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 118.61	\$ 125.94	\$ 7.32	6.18%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 122.76	\$ 131.25	\$ 8.49	6.92%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 126.90	\$ 136.56	\$ 9.66	7.62%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 131.04	\$ 141.88	\$ 10.83	8.27%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 135.18	\$ 147.19	\$ 12.01	8.88%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 139.33	\$ 152.50	\$ 13.18	9.46%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 143.47	\$ 157.81	\$ 14.35	10.00%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 147.61	\$ 163.13	\$ 15.52	10.51%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 151.75	\$ 168.44	\$ 16.69	11.00%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 155.89	\$ 173.75	\$ 17.86	11.45%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 160.04	\$ 179.06	\$ 19.03	11.89%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 164.18	\$ 184.37	\$ 20.20	12.30%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 168.32	\$ 189.69	\$ 21.37	12.69%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 172.46	\$ 195.00	\$ 22.54	13.07%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 176.60	\$ 200.31	\$ 23.71	13.42%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 180.75	\$ 205.62	\$ 24.88	13.76%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 184.89	\$ 210.94	\$ 26.05	14.09%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 189.03	\$ 216.25	\$ 27.22	14.40%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 193.17	\$ 221.56	\$ 28.39	14.70%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 197.32	\$ 226.87	\$ 29.56	14.98%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 201.46	\$ 232.19	\$ 30.73	15.25%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 205.60	\$ 237.50	\$ 31.90	15.51%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 209.74	\$ 242.81	\$ 33.07	15.77%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 213.88	\$ 248.12	\$ 34.24	16.01%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 218.03	\$ 253.43	\$ 35.41	16.24%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 222.17	\$ 258.75	\$ 36.58	16.46%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 226.31	\$ 264.06	\$ 37.75	16.68%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 230.45	\$ 269.37	\$ 38.92	16.89%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 234.59	\$ 274.68	\$ 40.09	17.09%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 238.74	\$ 280.00	\$ 41.26	17.28%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 243.86	\$ 285.31	\$ 41.45	17.00%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 248.98	\$ 290.62	\$ 41.65	16.73%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 254.10	\$ 295.93	\$ 41.84	16.47%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 259.21	\$ 301.25	\$ 42.03	16.21%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 264.33	\$ 306.56	\$ 42.22	15.97%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 269.45	\$ 311.87	\$ 42.42	15.74%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 274.57	\$ 317.18	\$ 42.61	15.52%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 279.69	\$ 322.50	\$ 42.80	15.30%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 284.81	\$ 327.81	\$ 42.99	15.10%
56							
57	C1M1B	Agua Fria Residential 1"	Average: 8,000	\$ 85.48	\$ 84.05	\$ (1.43)	-1.67%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group F

Exhibit
 Schedule H-4
 4 of 80
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%	
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 124.51	\$ 148.51	\$ 24.00	19.28%	
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 145.22	\$ 172.03	\$ 26.80	18.46%	
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 165.93	\$ 195.54	\$ 29.61	17.84%	
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 186.64	\$ 219.05	\$ 32.41	17.36%	
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 207.35	\$ 242.56	\$ 35.21	16.98%	
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 228.06	\$ 266.08	\$ 38.01	16.67%	
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 248.78	\$ 289.59	\$ 40.81	16.41%	
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 269.49	\$ 313.10	\$ 43.61	16.18%	
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 290.20	\$ 336.61	\$ 46.42	15.99%	
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 310.91	\$ 360.13	\$ 49.22	15.83%	
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 331.62	\$ 383.64	\$ 52.02	15.69%	
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 352.33	\$ 407.15	\$ 54.82	15.56%	
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 373.04	\$ 430.66	\$ 57.62	15.45%	
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 393.75	\$ 454.18	\$ 60.42	15.35%	
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 414.46	\$ 477.69	\$ 63.23	15.26%	
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 435.17	\$ 501.20	\$ 66.03	15.17%	
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 455.88	\$ 524.71	\$ 68.83	15.10%	
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 476.59	\$ 548.23	\$ 71.63	15.03%	
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 497.30	\$ 571.74	\$ 74.43	14.97%	
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 518.02	\$ 595.25	\$ 77.24	14.91%	
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 543.61	\$ 621.81	\$ 78.20	14.39%	
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 569.21	\$ 648.37	\$ 79.16	13.91%	
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 594.81	\$ 674.94	\$ 80.13	13.47%	
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 620.41	\$ 701.50	\$ 81.09	13.07%	
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 646.00	\$ 728.06	\$ 82.05	12.70%	
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 671.60	\$ 754.62	\$ 83.02	12.36%	
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 697.20	\$ 781.18	\$ 83.98	12.05%	
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 722.80	\$ 807.74	\$ 84.95	11.75%	
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 748.39	\$ 834.31	\$ 85.91	11.48%	
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 773.99	\$ 860.87	\$ 86.87	11.22%	
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 799.59	\$ 887.43	\$ 87.84	10.99%	
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 825.19	\$ 913.99	\$ 88.80	10.76%	
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 850.79	\$ 940.55	\$ 89.77	10.55%	
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 876.38	\$ 967.11	\$ 90.73	10.35%	
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 901.98	\$ 993.68	\$ 91.69	10.17%	
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 927.58	\$ 1,020.24	\$ 92.66	9.99%	
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 953.18	\$ 1,046.80	\$ 93.62	9.82%	
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 978.77	\$ 1,073.36	\$ 94.59	9.66%	
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 1,004.37	\$ 1,099.92	\$ 95.55	9.51%	
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 1,029.97	\$ 1,126.48	\$ 96.51	9.37%	
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 1,055.57	\$ 1,153.05	\$ 97.48	9.23%	
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 1,081.17	\$ 1,179.61	\$ 98.44	9.11%	
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 1,106.76	\$ 1,206.17	\$ 99.41	8.98%	
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,132.36	\$ 1,232.73	\$ 100.37	8.86%	
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,157.96	\$ 1,259.29	\$ 101.33	8.75%	
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,183.56	\$ 1,285.85	\$ 102.30	8.64%	
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,209.15	\$ 1,312.42	\$ 103.26	8.54%	
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,234.75	\$ 1,338.98	\$ 104.22	8.44%	
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,260.35	\$ 1,365.54	\$ 105.19	8.35%	
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,285.95	\$ 1,392.10	\$ 106.15	8.25%	
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,311.55	\$ 1,418.66	\$ 107.12	8.17%	
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,337.14	\$ 1,445.22	\$ 108.08	8.08%	
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,362.74	\$ 1,471.79	\$ 109.04	8.00%	
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,388.34	\$ 1,498.35	\$ 110.01	7.92%	
56								
57	C1M1C	Agua Fria Residential 1-1/2"	Average:	103,809	\$ 537.52	\$ 615.49	\$ 77.97	14.51%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 188.09	\$ 223.53	\$ 35.44	18.84%
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 208.80	\$ 247.05	\$ 38.25	18.32%
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 229.51	\$ 270.56	\$ 41.05	17.88%
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 250.22	\$ 294.07	\$ 43.85	17.52%
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 270.93	\$ 317.58	\$ 46.65	17.22%
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 291.64	\$ 341.10	\$ 49.45	16.96%
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 312.36	\$ 364.61	\$ 52.25	16.73%
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 333.07	\$ 388.12	\$ 55.06	16.53%
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 353.78	\$ 411.63	\$ 57.86	16.35%
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 374.49	\$ 435.15	\$ 60.66	16.20%
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 395.20	\$ 458.66	\$ 63.46	16.06%
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 415.91	\$ 482.17	\$ 66.26	15.93%
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 436.62	\$ 505.68	\$ 69.06	15.82%
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 457.33	\$ 529.20	\$ 71.87	15.71%
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 478.04	\$ 552.71	\$ 74.67	15.62%
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 498.75	\$ 576.22	\$ 77.47	15.53%
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 519.46	\$ 599.73	\$ 80.27	15.45%
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 540.17	\$ 623.25	\$ 83.07	15.38%
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 560.88	\$ 646.76	\$ 85.88	15.31%
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 581.60	\$ 670.27	\$ 88.68	15.25%
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 602.31	\$ 693.78	\$ 91.48	15.19%
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 623.02	\$ 717.30	\$ 94.28	15.13%
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 643.73	\$ 740.81	\$ 97.08	15.08%
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 664.44	\$ 764.32	\$ 99.88	15.03%
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 685.15	\$ 787.83	\$ 102.69	14.99%
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 705.86	\$ 811.35	\$ 105.49	14.94%
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 726.57	\$ 834.86	\$ 108.29	14.90%
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 747.28	\$ 858.37	\$ 111.09	14.87%
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 767.99	\$ 881.88	\$ 113.89	14.83%
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 788.70	\$ 905.40	\$ 116.69	14.80%
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 814.30	\$ 931.96	\$ 117.66	14.45%
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 839.90	\$ 958.52	\$ 118.62	14.12%
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 865.50	\$ 985.08	\$ 119.59	13.82%
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 891.09	\$ 1,011.64	\$ 120.55	13.53%
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 916.69	\$ 1,038.21	\$ 121.51	13.26%
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 942.29	\$ 1,064.77	\$ 122.48	13.00%
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 967.89	\$ 1,091.33	\$ 123.44	12.75%
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 993.48	\$ 1,117.89	\$ 124.41	12.52%
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 1,019.08	\$ 1,144.45	\$ 125.37	12.30%
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 1,044.68	\$ 1,171.01	\$ 126.33	12.09%
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 1,070.28	\$ 1,197.58	\$ 127.30	11.89%
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 1,095.88	\$ 1,224.14	\$ 128.26	11.70%
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 1,121.47	\$ 1,250.70	\$ 129.23	11.52%
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 1,147.07	\$ 1,277.26	\$ 130.19	11.35%
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 1,172.67	\$ 1,303.82	\$ 131.15	11.18%
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 1,198.27	\$ 1,330.38	\$ 132.12	11.03%
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,223.86	\$ 1,356.95	\$ 133.08	10.87%
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,249.46	\$ 1,383.51	\$ 134.05	10.73%
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,275.06	\$ 1,410.07	\$ 135.01	10.59%
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,300.66	\$ 1,436.63	\$ 135.97	10.45%
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,326.26	\$ 1,463.19	\$ 136.94	10.33%
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,351.85	\$ 1,489.75	\$ 137.90	10.20%
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,377.45	\$ 1,516.32	\$ 138.86	10.08%
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,403.05	\$ 1,542.88	\$ 139.83	9.97%
56							
57	C1M1D	Agua Fria Residential 2"	Average: 193,628	\$ 1,012.06	\$ 1,137.16	\$ 125.11	12.36%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%	
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 376.18	\$ 447.07	\$ 70.89	18.84%	
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 417.60	\$ 494.09	\$ 76.49	18.32%	
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 459.02	\$ 541.12	\$ 82.09	17.88%	
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 500.45	\$ 588.14	\$ 87.70	17.52%	
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 541.87	\$ 635.17	\$ 93.30	17.22%	
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 583.29	\$ 682.19	\$ 98.91	16.96%	
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 624.71	\$ 729.22	\$ 104.51	16.73%	
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 666.13	\$ 776.24	\$ 110.11	16.53%	
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 707.55	\$ 823.27	\$ 115.72	16.35%	
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 748.98	\$ 870.29	\$ 121.32	16.20%	
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 790.40	\$ 917.32	\$ 126.92	16.06%	
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 831.82	\$ 964.34	\$ 132.53	15.93%	
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 873.24	\$ 1,011.37	\$ 138.13	15.82%	
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 914.66	\$ 1,058.39	\$ 143.73	15.71%	
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 956.08	\$ 1,105.42	\$ 149.34	15.62%	
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 997.50	\$ 1,152.44	\$ 154.94	15.53%	
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 1,038.93	\$ 1,199.47	\$ 160.54	15.45%	
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 1,080.35	\$ 1,246.49	\$ 166.15	15.38%	
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,121.77	\$ 1,293.52	\$ 171.75	15.31%	
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,163.19	\$ 1,340.54	\$ 177.35	15.25%	
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,204.61	\$ 1,387.57	\$ 182.96	15.19%	
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,246.03	\$ 1,434.59	\$ 188.56	15.13%	
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,287.45	\$ 1,481.62	\$ 194.16	15.08%	
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,328.88	\$ 1,528.64	\$ 199.77	15.03%	
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,370.30	\$ 1,575.67	\$ 205.37	14.99%	
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,411.72	\$ 1,622.69	\$ 210.98	14.94%	
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,453.14	\$ 1,669.72	\$ 216.58	14.90%	
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,494.56	\$ 1,716.74	\$ 222.18	14.87%	
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,535.98	\$ 1,763.77	\$ 227.79	14.83%	
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,577.41	\$ 1,810.79	\$ 233.39	14.80%	
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,628.60	\$ 1,863.92	\$ 235.32	14.45%	
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,679.80	\$ 1,917.04	\$ 237.24	14.12%	
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,730.99	\$ 1,970.16	\$ 239.17	13.82%	
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,782.19	\$ 2,023.29	\$ 241.10	13.53%	
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,833.38	\$ 2,076.41	\$ 243.03	13.26%	
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,884.58	\$ 2,129.53	\$ 244.96	13.00%	
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,935.77	\$ 2,182.66	\$ 246.88	12.75%	
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,986.97	\$ 2,235.78	\$ 248.81	12.52%	
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 2,038.16	\$ 2,288.90	\$ 250.74	12.30%	
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 2,089.36	\$ 2,342.03	\$ 252.67	12.09%	
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 2,140.56	\$ 2,395.15	\$ 254.60	11.89%	
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 2,191.75	\$ 2,448.27	\$ 256.52	11.70%	
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,242.95	\$ 2,501.40	\$ 258.45	11.52%	
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,294.14	\$ 2,554.52	\$ 260.38	11.35%	
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,345.34	\$ 2,607.64	\$ 262.31	11.18%	
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,396.53	\$ 2,660.77	\$ 264.23	11.03%	
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,447.73	\$ 2,713.89	\$ 266.16	10.87%	
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,498.92	\$ 2,767.01	\$ 268.09	10.73%	
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,550.12	\$ 2,820.14	\$ 270.02	10.59%	
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,601.32	\$ 2,873.26	\$ 271.95	10.45%	
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,652.51	\$ 2,926.38	\$ 273.87	10.33%	
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,703.71	\$ 2,979.51	\$ 275.80	10.20%	
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,754.90	\$ 3,032.63	\$ 277.73	10.08%	
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,806.10	\$ 3,085.75	\$ 279.66	9.97%	
56								
57	C1M1E	Agua Fria Residential 3"	Average:	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C1M1F	Agua Fria Residential 4"	10,000	\$ 564.39	\$ 671.99	\$ 107.60	19.06%
3	C1M1F	Agua Fria Residential 4"	20,000	\$ 605.81	\$ 719.02	\$ 113.20	18.69%
4	C1M1F	Agua Fria Residential 4"	30,000	\$ 647.23	\$ 766.04	\$ 118.81	18.36%
5	C1M1F	Agua Fria Residential 4"	40,000	\$ 688.66	\$ 813.07	\$ 124.41	18.07%
6	C1M1F	Agua Fria Residential 4"	50,000	\$ 730.08	\$ 860.09	\$ 130.01	17.81%
7	C1M1F	Agua Fria Residential 4"	60,000	\$ 771.50	\$ 907.12	\$ 135.62	17.58%
8	C1M1F	Agua Fria Residential 4"	70,000	\$ 812.92	\$ 954.14	\$ 141.22	17.37%
9	C1M1F	Agua Fria Residential 4"	80,000	\$ 854.34	\$ 1,001.17	\$ 146.82	17.19%
10	C1M1F	Agua Fria Residential 4"	90,000	\$ 895.76	\$ 1,048.19	\$ 152.43	17.02%
11	C1M1F	Agua Fria Residential 4"	100,000	\$ 937.19	\$ 1,095.22	\$ 158.03	16.86%
12	C1M1F	Agua Fria Residential 4"	110,000	\$ 978.61	\$ 1,142.24	\$ 163.64	16.72%
13	C1M1F	Agua Fria Residential 4"	120,000	\$ 1,020.03	\$ 1,189.27	\$ 169.24	16.59%
14	C1M1F	Agua Fria Residential 4"	130,000	\$ 1,061.45	\$ 1,236.29	\$ 174.84	16.47%
15	C1M1F	Agua Fria Residential 4"	140,000	\$ 1,102.87	\$ 1,283.32	\$ 180.45	16.36%
16	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,144.29	\$ 1,330.34	\$ 186.05	16.26%
17	C1M1F	Agua Fria Residential 4"	160,000	\$ 1,185.71	\$ 1,377.37	\$ 191.65	16.16%
18	C1M1F	Agua Fria Residential 4"	170,000	\$ 1,227.14	\$ 1,424.39	\$ 197.26	16.07%
19	C1M1F	Agua Fria Residential 4"	180,000	\$ 1,268.56	\$ 1,471.42	\$ 202.86	15.99%
20	C1M1F	Agua Fria Residential 4"	190,000	\$ 1,309.98	\$ 1,518.44	\$ 208.46	15.91%
21	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,351.40	\$ 1,565.47	\$ 214.07	15.84%
22	C1M1F	Agua Fria Residential 4"	210,000	\$ 1,392.82	\$ 1,612.49	\$ 219.67	15.77%
23	C1M1F	Agua Fria Residential 4"	220,000	\$ 1,434.24	\$ 1,659.52	\$ 225.27	15.71%
24	C1M1F	Agua Fria Residential 4"	230,000	\$ 1,475.66	\$ 1,706.54	\$ 230.88	15.65%
25	C1M1F	Agua Fria Residential 4"	240,000	\$ 1,517.09	\$ 1,753.57	\$ 236.48	15.59%
26	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,558.51	\$ 1,800.59	\$ 242.08	15.53%
27	C1M1F	Agua Fria Residential 4"	260,000	\$ 1,599.93	\$ 1,847.62	\$ 247.69	15.48%
28	C1M1F	Agua Fria Residential 4"	270,000	\$ 1,641.35	\$ 1,894.64	\$ 253.29	15.43%
29	C1M1F	Agua Fria Residential 4"	280,000	\$ 1,682.77	\$ 1,941.67	\$ 258.89	15.39%
30	C1M1F	Agua Fria Residential 4"	290,000	\$ 1,724.19	\$ 1,988.69	\$ 264.50	15.34%
31	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,765.62	\$ 2,035.72	\$ 270.10	15.30%
32	C1M1F	Agua Fria Residential 4"	310,000	\$ 1,807.04	\$ 2,082.74	\$ 275.71	15.26%
33	C1M1F	Agua Fria Residential 4"	320,000	\$ 1,848.46	\$ 2,129.77	\$ 281.31	15.22%
34	C1M1F	Agua Fria Residential 4"	330,000	\$ 1,889.88	\$ 2,176.79	\$ 286.91	15.18%
35	C1M1F	Agua Fria Residential 4"	340,000	\$ 1,931.30	\$ 2,223.82	\$ 292.52	15.15%
36	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,972.72	\$ 2,270.84	\$ 298.12	15.11%
37	C1M1F	Agua Fria Residential 4"	360,000	\$ 2,014.14	\$ 2,317.87	\$ 303.72	15.08%
38	C1M1F	Agua Fria Residential 4"	370,000	\$ 2,055.57	\$ 2,364.89	\$ 309.33	15.05%
39	C1M1F	Agua Fria Residential 4"	380,000	\$ 2,096.99	\$ 2,411.92	\$ 314.93	15.02%
40	C1M1F	Agua Fria Residential 4"	390,000	\$ 2,138.41	\$ 2,458.94	\$ 320.53	14.99%
41	C1M1F	Agua Fria Residential 4"	400,000	\$ 2,179.83	\$ 2,505.97	\$ 326.14	14.96%
42	C1M1F	Agua Fria Residential 4"	410,000	\$ 2,231.03	\$ 2,559.09	\$ 328.06	14.70%
43	C1M1F	Agua Fria Residential 4"	420,000	\$ 2,282.22	\$ 2,612.21	\$ 329.99	14.46%
44	C1M1F	Agua Fria Residential 4"	430,000	\$ 2,333.42	\$ 2,665.34	\$ 331.92	14.22%
45	C1M1F	Agua Fria Residential 4"	440,000	\$ 2,384.61	\$ 2,718.46	\$ 333.85	14.00%
46	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,435.81	\$ 2,771.58	\$ 335.78	13.79%
47	C1M1F	Agua Fria Residential 4"	460,000	\$ 2,487.00	\$ 2,824.71	\$ 337.70	13.58%
48	C1M1F	Agua Fria Residential 4"	470,000	\$ 2,538.20	\$ 2,877.83	\$ 339.63	13.38%
49	C1M1F	Agua Fria Residential 4"	480,000	\$ 2,589.39	\$ 2,930.95	\$ 341.56	13.19%
50	C1M1F	Agua Fria Residential 4"	490,000	\$ 2,640.59	\$ 2,984.08	\$ 343.49	13.01%
51	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,691.79	\$ 3,037.20	\$ 345.42	12.83%
52	C1M1F	Agua Fria Residential 4"	510,000	\$ 2,742.98	\$ 3,090.32	\$ 347.34	12.66%
53	C1M1F	Agua Fria Residential 4"	520,000	\$ 2,794.18	\$ 3,143.45	\$ 349.27	12.50%
54	C1M1F	Agua Fria Residential 4"	530,000	\$ 2,845.37	\$ 3,196.57	\$ 351.20	12.34%
55	C1M1F	Agua Fria Residential 4"	540,000	\$ 2,896.57	\$ 3,249.69	\$ 353.13	12.19%
56							
57	C1M1F	Agua Fria Residential 4"	Average:	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15 19.52%
2	C1M1G	Agua Fria Residential 6"	20,000	\$ 1,128.69	\$ 1,344.05	\$ 215.36 19.08%
3	C1M1G	Agua Fria Residential 6"	40,000	\$ 1,211.54	\$ 1,438.10	\$ 226.56 18.70%
4	C1M1G	Agua Fria Residential 6"	60,000	\$ 1,294.38	\$ 1,532.15	\$ 237.77 18.37%
5	C1M1G	Agua Fria Residential 6"	80,000	\$ 1,377.22	\$ 1,626.20	\$ 248.98 18.08%
6	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,460.07	\$ 1,720.25	\$ 260.19 17.82%
7	C1M1G	Agua Fria Residential 6"	120,000	\$ 1,542.91	\$ 1,814.30	\$ 271.39 17.59%
8	C1M1G	Agua Fria Residential 6"	140,000	\$ 1,625.75	\$ 1,908.35	\$ 282.60 17.38%
9	C1M1G	Agua Fria Residential 6"	160,000	\$ 1,708.59	\$ 2,002.40	\$ 293.81 17.20%
10	C1M1G	Agua Fria Residential 6"	180,000	\$ 1,791.44	\$ 2,096.45	\$ 305.01 17.03%
11	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,874.28	\$ 2,190.50	\$ 316.22 16.87%
12	C1M1G	Agua Fria Residential 6"	220,000	\$ 1,957.12	\$ 2,284.55	\$ 327.43 16.73%
13	C1M1G	Agua Fria Residential 6"	240,000	\$ 2,039.97	\$ 2,378.60	\$ 338.63 16.60%
14	C1M1G	Agua Fria Residential 6"	260,000	\$ 2,122.81	\$ 2,472.65	\$ 349.84 16.48%
15	C1M1G	Agua Fria Residential 6"	280,000	\$ 2,205.65	\$ 2,566.70	\$ 361.05 16.37%
16	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,288.50	\$ 2,660.75	\$ 372.26 16.27%
17	C1M1G	Agua Fria Residential 6"	320,000	\$ 2,371.34	\$ 2,754.80	\$ 383.46 16.17%
18	C1M1G	Agua Fria Residential 6"	340,000	\$ 2,454.18	\$ 2,848.85	\$ 394.67 16.08%
19	C1M1G	Agua Fria Residential 6"	360,000	\$ 2,537.02	\$ 2,942.90	\$ 405.88 16.00%
20	C1M1G	Agua Fria Residential 6"	380,000	\$ 2,619.87	\$ 3,036.95	\$ 417.08 15.92%
21	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,702.71	\$ 3,131.00	\$ 428.29 15.85%
22	C1M1G	Agua Fria Residential 6"	420,000	\$ 2,785.55	\$ 3,225.05	\$ 439.50 15.78%
23	C1M1G	Agua Fria Residential 6"	440,000	\$ 2,868.40	\$ 3,319.10	\$ 450.70 15.71%
24	C1M1G	Agua Fria Residential 6"	460,000	\$ 2,951.24	\$ 3,413.15	\$ 461.91 15.65%
25	C1M1G	Agua Fria Residential 6"	480,000	\$ 3,034.08	\$ 3,507.20	\$ 473.12 15.59%
26	C1M1G	Agua Fria Residential 6"	500,000	\$ 3,116.93	\$ 3,601.25	\$ 484.33 15.54%
27	C1M1G	Agua Fria Residential 6"	520,000	\$ 3,199.77	\$ 3,695.30	\$ 495.53 15.49%
28	C1M1G	Agua Fria Residential 6"	540,000	\$ 3,282.61	\$ 3,789.35	\$ 506.74 15.44%
29	C1M1G	Agua Fria Residential 6"	560,000	\$ 3,365.45	\$ 3,883.40	\$ 517.95 15.39%
30	C1M1G	Agua Fria Residential 6"	580,000	\$ 3,448.30	\$ 3,977.45	\$ 529.15 15.35%
31	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,531.14	\$ 4,071.50	\$ 540.36 15.30%
32	C1M1G	Agua Fria Residential 6"	620,000	\$ 3,613.98	\$ 4,165.55	\$ 551.57 15.26%
33	C1M1G	Agua Fria Residential 6"	640,000	\$ 3,696.83	\$ 4,259.60	\$ 562.77 15.22%
34	C1M1G	Agua Fria Residential 6"	660,000	\$ 3,779.67	\$ 4,353.65	\$ 573.98 15.19%
35	C1M1G	Agua Fria Residential 6"	680,000	\$ 3,862.51	\$ 4,447.70	\$ 585.19 15.15%
36	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,945.36	\$ 4,541.75	\$ 596.40 15.12%
37	C1M1G	Agua Fria Residential 6"	720,000	\$ 4,028.20	\$ 4,635.80	\$ 607.60 15.08%
38	C1M1G	Agua Fria Residential 6"	740,000	\$ 4,111.04	\$ 4,729.85	\$ 618.81 15.05%
39	C1M1G	Agua Fria Residential 6"	760,000	\$ 4,193.88	\$ 4,823.90	\$ 630.02 15.02%
40	C1M1G	Agua Fria Residential 6"	780,000	\$ 4,276.73	\$ 4,917.95	\$ 641.22 14.99%
41	C1M1G	Agua Fria Residential 6"	800,000	\$ 4,359.57	\$ 5,012.00	\$ 652.43 14.97%
42	C1M1G	Agua Fria Residential 6"	820,000	\$ 4,461.96	\$ 5,118.25	\$ 656.29 14.71%
43	C1M1G	Agua Fria Residential 6"	840,000	\$ 4,564.35	\$ 5,224.49	\$ 660.14 14.46%
44	C1M1G	Agua Fria Residential 6"	860,000	\$ 4,666.74	\$ 5,330.74	\$ 664.00 14.23%
45	C1M1G	Agua Fria Residential 6"	880,000	\$ 4,769.13	\$ 5,436.99	\$ 667.85 14.00%
46	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,871.53	\$ 5,543.23	\$ 671.71 13.79%
47	C1M1G	Agua Fria Residential 6"	920,000	\$ 4,973.92	\$ 5,649.48	\$ 675.56 13.58%
48	C1M1G	Agua Fria Residential 6"	940,000	\$ 5,076.31	\$ 5,755.73	\$ 679.42 13.38%
49	C1M1G	Agua Fria Residential 6"	960,000	\$ 5,178.70	\$ 5,861.97	\$ 683.28 13.19%
50	C1M1G	Agua Fria Residential 6"	980,000	\$ 5,281.09	\$ 5,968.22	\$ 687.13 13.01%
51	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 5,383.48	\$ 6,074.47	\$ 690.99 12.84%
52	C1M1G	Agua Fria Residential 6"	1,020,000	\$ 5,485.87	\$ 6,180.71	\$ 694.84 12.67%
53	C1M1G	Agua Fria Residential 6"	1,040,000	\$ 5,588.26	\$ 6,286.96	\$ 698.70 12.50%
54	C1M1G	Agua Fria Residential 6"	1,060,000	\$ 5,690.65	\$ 6,393.21	\$ 702.55 12.35%
55	C1M1G	Agua Fria Residential 6"	1,080,000	\$ 5,793.04	\$ 6,499.45	\$ 706.41 12.19%
56						
57	C1M1G	Agua Fria Residential 6"	Average:	-	\$ 1,045.85 \$ 1,250.00	\$ 204.15 19.52%
58						
59						
60						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C1M1H	Agua Fria Residential 8"	50,000	\$ 1,880.46	\$ 2,235.13	\$ 354.67	18.86%	
3	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,087.57	\$ 2,470.25	\$ 382.69	18.33%	
4	C1M1H	Agua Fria Residential 8"	150,000	\$ 2,294.67	\$ 2,705.38	\$ 410.70	17.90%	
5	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,501.78	\$ 2,940.50	\$ 438.72	17.54%	
6	C1M1H	Agua Fria Residential 8"	250,000	\$ 2,708.89	\$ 3,175.63	\$ 466.74	17.23%	
7	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,916.00	\$ 3,410.75	\$ 494.76	16.97%	
8	C1M1H	Agua Fria Residential 8"	350,000	\$ 3,123.10	\$ 3,645.88	\$ 522.77	16.74%	
9	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,330.21	\$ 3,881.00	\$ 550.79	16.54%	
10	C1M1H	Agua Fria Residential 8"	450,000	\$ 3,537.32	\$ 4,116.13	\$ 578.81	16.36%	
11	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,744.43	\$ 4,351.25	\$ 606.83	16.21%	
12	C1M1H	Agua Fria Residential 8"	550,000	\$ 3,951.53	\$ 4,586.38	\$ 634.84	16.07%	
13	C1M1H	Agua Fria Residential 8"	600,000	\$ 4,158.64	\$ 4,821.50	\$ 662.86	15.94%	
14	C1M1H	Agua Fria Residential 8"	650,000	\$ 4,365.75	\$ 5,056.63	\$ 690.88	15.82%	
15	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,572.86	\$ 5,291.75	\$ 718.90	15.72%	
16	C1M1H	Agua Fria Residential 8"	750,000	\$ 4,779.96	\$ 5,526.88	\$ 746.91	15.63%	
17	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,987.07	\$ 5,762.00	\$ 774.93	15.54%	
18	C1M1H	Agua Fria Residential 8"	850,000	\$ 5,194.18	\$ 5,997.13	\$ 802.95	15.46%	
19	C1M1H	Agua Fria Residential 8"	900,000	\$ 5,401.29	\$ 6,232.25	\$ 830.97	15.38%	
20	C1M1H	Agua Fria Residential 8"	950,000	\$ 5,608.39	\$ 6,467.38	\$ 858.98	15.32%	
21	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,815.50	\$ 6,702.50	\$ 887.00	15.25%	
22	C1M1H	Agua Fria Residential 8"	1,050,000	\$ 6,022.61	\$ 6,937.63	\$ 915.02	15.19%	
23	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 6,229.72	\$ 7,172.75	\$ 943.04	15.14%	
24	C1M1H	Agua Fria Residential 8"	1,150,000	\$ 6,461.26	\$ 7,423.12	\$ 961.86	14.89%	
25	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,717.24	\$ 7,688.74	\$ 971.50	14.46%	
26	C1M1H	Agua Fria Residential 8"	1,250,000	\$ 6,973.21	\$ 7,954.35	\$ 981.14	14.07%	
27	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 7,229.19	\$ 8,219.97	\$ 990.78	13.71%	
28	C1M1H	Agua Fria Residential 8"	1,350,000	\$ 7,485.17	\$ 8,485.59	\$ 1,000.42	13.37%	
29	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 7,741.15	\$ 8,751.20	\$ 1,010.06	13.05%	
30	C1M1H	Agua Fria Residential 8"	1,450,000	\$ 7,997.12	\$ 9,016.82	\$ 1,019.70	12.75%	
31	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 8,253.10	\$ 9,282.44	\$ 1,029.34	12.47%	
32	C1M1H	Agua Fria Residential 8"	1,550,000	\$ 8,509.08	\$ 9,548.05	\$ 1,038.98	12.21%	
33	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 8,765.06	\$ 9,813.67	\$ 1,048.62	11.96%	
34	C1M1H	Agua Fria Residential 8"	1,650,000	\$ 9,021.03	\$ 10,079.29	\$ 1,058.26	11.73%	
35	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 9,277.01	\$ 10,344.90	\$ 1,067.89	11.51%	
36	C1M1H	Agua Fria Residential 8"	1,750,000	\$ 9,532.99	\$ 10,610.52	\$ 1,077.53	11.30%	
37	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 9,788.97	\$ 10,876.14	\$ 1,087.17	11.11%	
38	C1M1H	Agua Fria Residential 8"	1,850,000	\$ 10,044.94	\$ 11,141.76	\$ 1,096.81	10.92%	
39	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 10,300.92	\$ 11,407.37	\$ 1,106.45	10.74%	
40	C1M1H	Agua Fria Residential 8"	1,950,000	\$ 10,556.90	\$ 11,672.99	\$ 1,116.09	10.57%	
41	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 10,812.88	\$ 11,938.61	\$ 1,125.73	10.41%	
42	C1M1H	Agua Fria Residential 8"	2,050,000	\$ 11,068.85	\$ 12,204.22	\$ 1,135.37	10.26%	
43	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 11,324.83	\$ 12,469.84	\$ 1,145.01	10.11%	
44	C1M1H	Agua Fria Residential 8"	2,150,000	\$ 11,580.81	\$ 12,735.46	\$ 1,154.65	9.97%	
45	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 11,836.79	\$ 13,001.07	\$ 1,164.29	9.84%	
46	C1M1H	Agua Fria Residential 8"	2,250,000	\$ 12,092.76	\$ 13,266.69	\$ 1,173.93	9.71%	
47	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 12,348.74	\$ 13,532.31	\$ 1,183.57	9.58%	
48	C1M1H	Agua Fria Residential 8"	2,350,000	\$ 12,604.72	\$ 13,797.92	\$ 1,193.21	9.47%	
49	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 12,860.70	\$ 14,063.54	\$ 1,202.84	9.35%	
50	C1M1H	Agua Fria Residential 8"	2,450,000	\$ 13,116.67	\$ 14,329.16	\$ 1,212.48	9.24%	
51	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 13,372.65	\$ 14,594.77	\$ 1,222.12	9.14%	
52	C1M1H	Agua Fria Residential 8"	2,550,000	\$ 13,628.63	\$ 14,860.39	\$ 1,231.76	9.04%	
53	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 13,884.61	\$ 15,126.01	\$ 1,241.40	8.94%	
54	C1M1H	Agua Fria Residential 8"	2,650,000	\$ 14,140.58	\$ 15,391.62	\$ 1,251.04	8.85%	
55	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 14,396.56	\$ 15,657.24	\$ 1,260.68	8.76%	
56								
57	C1M1H	Agua Fria Residential 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1I	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%	
2	C1M1I	Agua Fria Residential 10"	50,000	\$ 2,806.84	\$ 1,996.24	\$ (810.60)	-28.88%	
3	C1M1I	Agua Fria Residential 10"	100,000	\$ 3,013.95	\$ 2,231.36	\$ (782.58)	-25.97%	
4	C1M1I	Agua Fria Residential 10"	150,000	\$ 3,221.05	\$ 2,466.49	\$ (754.57)	-23.43%	
5	C1M1I	Agua Fria Residential 10"	200,000	\$ 3,428.16	\$ 2,701.61	\$ (726.55)	-21.19%	
6	C1M1I	Agua Fria Residential 10"	250,000	\$ 3,635.27	\$ 2,936.74	\$ (698.53)	-19.22%	
7	C1M1I	Agua Fria Residential 10"	300,000	\$ 3,842.38	\$ 3,171.86	\$ (670.51)	-17.45%	
8	C1M1I	Agua Fria Residential 10"	350,000	\$ 4,049.48	\$ 3,406.99	\$ (642.50)	-15.87%	
9	C1M1I	Agua Fria Residential 10"	400,000	\$ 4,256.59	\$ 3,642.11	\$ (614.48)	-14.44%	
10	C1M1I	Agua Fria Residential 10"	450,000	\$ 4,463.70	\$ 3,877.24	\$ (586.46)	-13.14%	
11	C1M1I	Agua Fria Residential 10"	500,000	\$ 4,670.81	\$ 4,112.36	\$ (558.44)	-11.96%	
12	C1M1I	Agua Fria Residential 10"	550,000	\$ 4,877.91	\$ 4,347.49	\$ (530.43)	-10.87%	
13	C1M1I	Agua Fria Residential 10"	600,000	\$ 5,085.02	\$ 4,582.61	\$ (502.41)	-9.88%	
14	C1M1I	Agua Fria Residential 10"	650,000	\$ 5,292.13	\$ 4,817.74	\$ (474.39)	-8.96%	
15	C1M1I	Agua Fria Residential 10"	700,000	\$ 5,499.24	\$ 5,052.86	\$ (446.37)	-8.12%	
16	C1M1I	Agua Fria Residential 10"	750,000	\$ 5,706.34	\$ 5,287.99	\$ (418.36)	-7.33%	
17	C1M1I	Agua Fria Residential 10"	800,000	\$ 5,913.45	\$ 5,523.11	\$ (390.34)	-6.60%	
18	C1M1I	Agua Fria Residential 10"	850,000	\$ 6,120.56	\$ 5,758.24	\$ (362.32)	-5.92%	
19	C1M1I	Agua Fria Residential 10"	900,000	\$ 6,327.67	\$ 5,993.36	\$ (334.30)	-5.28%	
20	C1M1I	Agua Fria Residential 10"	950,000	\$ 6,534.77	\$ 6,228.49	\$ (306.29)	-4.69%	
21	C1M1I	Agua Fria Residential 10"	1,000,000	\$ 6,741.88	\$ 6,463.61	\$ (278.27)	-4.13%	
22	C1M1I	Agua Fria Residential 10"	1,050,000	\$ 6,948.99	\$ 6,698.74	\$ (250.25)	-3.60%	
23	C1M1I	Agua Fria Residential 10"	1,100,000	\$ 7,156.10	\$ 6,933.86	\$ (222.23)	-3.11%	
24	C1M1I	Agua Fria Residential 10"	1,150,000	\$ 7,363.20	\$ 7,168.99	\$ (194.22)	-2.64%	
25	C1M1I	Agua Fria Residential 10"	1,200,000	\$ 7,570.31	\$ 7,404.11	\$ (166.20)	-2.20%	
26	C1M1I	Agua Fria Residential 10"	1,250,000	\$ 7,777.42	\$ 7,639.24	\$ (138.18)	-1.78%	
27	C1M1I	Agua Fria Residential 10"	1,300,000	\$ 7,984.53	\$ 7,874.36	\$ (110.16)	-1.38%	
28	C1M1I	Agua Fria Residential 10"	1,350,000	\$ 8,191.63	\$ 8,109.49	\$ (82.15)	-1.00%	
29	C1M1I	Agua Fria Residential 10"	1,400,000	\$ 8,398.74	\$ 8,344.61	\$ (54.13)	-0.64%	
30	C1M1I	Agua Fria Residential 10"	1,450,000	\$ 8,605.85	\$ 8,579.74	\$ (26.11)	-0.30%	
31	C1M1I	Agua Fria Residential 10"	1,500,000	\$ 8,812.96	\$ 8,814.86	\$ 1.91	0.02%	
32	C1M1I	Agua Fria Residential 10"	1,550,000	\$ 9,068.93	\$ 9,080.48	\$ 11.55	0.13%	
33	C1M1I	Agua Fria Residential 10"	1,600,000	\$ 9,324.91	\$ 9,346.10	\$ 21.19	0.23%	
34	C1M1I	Agua Fria Residential 10"	1,650,000	\$ 9,580.89	\$ 9,611.71	\$ 30.83	0.32%	
35	C1M1I	Agua Fria Residential 10"	1,700,000	\$ 9,836.87	\$ 9,877.33	\$ 40.46	0.41%	
36	C1M1I	Agua Fria Residential 10"	1,750,000	\$ 10,092.84	\$ 10,142.95	\$ 50.10	0.50%	
37	C1M1I	Agua Fria Residential 10"	1,800,000	\$ 10,348.82	\$ 10,408.56	\$ 59.74	0.58%	
38	C1M1I	Agua Fria Residential 10"	1,850,000	\$ 10,604.80	\$ 10,674.18	\$ 69.38	0.65%	
39	C1M1I	Agua Fria Residential 10"	1,900,000	\$ 10,860.78	\$ 10,939.80	\$ 79.02	0.73%	
40	C1M1I	Agua Fria Residential 10"	1,950,000	\$ 11,116.75	\$ 11,205.41	\$ 88.66	0.80%	
41	C1M1I	Agua Fria Residential 10"	2,000,000	\$ 11,372.73	\$ 11,471.03	\$ 98.30	0.86%	
42	C1M1I	Agua Fria Residential 10"	2,050,000	\$ 11,628.71	\$ 11,736.65	\$ 107.94	0.93%	
43	C1M1I	Agua Fria Residential 10"	2,100,000	\$ 11,884.69	\$ 12,002.26	\$ 117.58	0.99%	
44	C1M1I	Agua Fria Residential 10"	2,150,000	\$ 12,140.66	\$ 12,267.88	\$ 127.22	1.05%	
45	C1M1I	Agua Fria Residential 10"	2,200,000	\$ 12,396.64	\$ 12,533.50	\$ 136.86	1.10%	
46	C1M1I	Agua Fria Residential 10"	2,250,000	\$ 12,652.62	\$ 12,799.11	\$ 146.50	1.16%	
47	C1M1I	Agua Fria Residential 10"	2,300,000	\$ 12,908.60	\$ 13,064.73	\$ 156.14	1.21%	
48	C1M1I	Agua Fria Residential 10"	2,350,000	\$ 13,164.57	\$ 13,330.35	\$ 165.77	1.26%	
49	C1M1I	Agua Fria Residential 10"	2,400,000	\$ 13,420.55	\$ 13,595.96	\$ 175.41	1.31%	
50	C1M1I	Agua Fria Residential 10"	2,450,000	\$ 13,676.53	\$ 13,861.58	\$ 185.05	1.35%	
51	C1M1I	Agua Fria Residential 10"	2,500,000	\$ 13,932.51	\$ 14,127.20	\$ 194.69	1.40%	
52	C1M1I	Agua Fria Residential 10"	2,550,000	\$ 14,188.48	\$ 14,392.81	\$ 204.33	1.44%	
53	C1M1I	Agua Fria Residential 10"	2,600,000	\$ 14,444.46	\$ 14,658.43	\$ 213.97	1.48%	
54	C1M1I	Agua Fria Residential 10"	2,650,000	\$ 14,700.44	\$ 14,924.05	\$ 223.61	1.52%	
55	C1M1I	Agua Fria Residential 10"	2,700,000	\$ 14,956.42	\$ 15,189.66	\$ 233.25	1.56%	
56								
57	C1M1I	Agua Fria Residential 10"	Average:	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C1M1J	Agua Fria Residential 12"	50,000	\$ 5,067.47	\$ 5,610.13	\$ 542.66	10.71%	
3	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,274.58	\$ 5,845.25	\$ 570.68	10.82%	
4	C1M1J	Agua Fria Residential 12"	150,000	\$ 5,481.68	\$ 6,080.38	\$ 598.69	10.92%	
5	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,688.79	\$ 6,315.50	\$ 626.71	11.02%	
6	C1M1J	Agua Fria Residential 12"	250,000	\$ 5,895.90	\$ 6,550.63	\$ 654.73	11.10%	
7	C1M1J	Agua Fria Residential 12"	300,000	\$ 6,103.01	\$ 6,785.75	\$ 682.75	11.19%	
8	C1M1J	Agua Fria Residential 12"	350,000	\$ 6,310.11	\$ 7,020.88	\$ 710.76	11.26%	
9	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,517.22	\$ 7,256.00	\$ 738.78	11.34%	
10	C1M1J	Agua Fria Residential 12"	450,000	\$ 6,724.33	\$ 7,491.13	\$ 766.80	11.40%	
11	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,931.44	\$ 7,726.25	\$ 794.82	11.47%	
12	C1M1J	Agua Fria Residential 12"	550,000	\$ 7,138.54	\$ 7,961.38	\$ 822.83	11.53%	
13	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,345.65	\$ 8,196.50	\$ 850.85	11.58%	
14	C1M1J	Agua Fria Residential 12"	650,000	\$ 7,552.76	\$ 8,431.63	\$ 878.87	11.64%	
15	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,759.87	\$ 8,666.75	\$ 906.89	11.69%	
16	C1M1J	Agua Fria Residential 12"	750,000	\$ 7,966.97	\$ 8,901.88	\$ 934.90	11.73%	
17	C1M1J	Agua Fria Residential 12"	800,000	\$ 8,174.08	\$ 9,137.00	\$ 962.92	11.78%	
18	C1M1J	Agua Fria Residential 12"	850,000	\$ 8,381.19	\$ 9,372.13	\$ 990.94	11.82%	
19	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,588.30	\$ 9,607.25	\$ 1,018.96	11.86%	
20	C1M1J	Agua Fria Residential 12"	950,000	\$ 8,795.40	\$ 9,842.38	\$ 1,046.97	11.90%	
21	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 9,002.51	\$ 10,077.50	\$ 1,074.99	11.94%	
22	C1M1J	Agua Fria Residential 12"	1,050,000	\$ 9,209.62	\$ 10,312.63	\$ 1,103.01	11.98%	
23	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 9,416.73	\$ 10,547.75	\$ 1,131.03	12.01%	
24	C1M1J	Agua Fria Residential 12"	1,150,000	\$ 9,623.83	\$ 10,782.88	\$ 1,159.04	12.04%	
25	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,830.94	\$ 11,018.00	\$ 1,187.06	12.07%	
26	C1M1J	Agua Fria Residential 12"	1,250,000	\$ 10,038.05	\$ 11,253.13	\$ 1,215.08	12.10%	
27	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 10,245.16	\$ 11,488.25	\$ 1,243.10	12.13%	
28	C1M1J	Agua Fria Residential 12"	1,350,000	\$ 10,452.26	\$ 11,723.38	\$ 1,271.11	12.16%	
29	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 10,659.37	\$ 11,958.50	\$ 1,299.13	12.19%	
30	C1M1J	Agua Fria Residential 12"	1,450,000	\$ 10,866.48	\$ 12,193.63	\$ 1,327.15	12.21%	
31	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 11,073.59	\$ 12,428.75	\$ 1,355.17	12.24%	
32	C1M1J	Agua Fria Residential 12"	1,550,000	\$ 11,280.69	\$ 12,663.88	\$ 1,383.18	12.26%	
33	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 11,487.80	\$ 12,899.00	\$ 1,411.20	12.28%	
34	C1M1J	Agua Fria Residential 12"	1,650,000	\$ 11,694.91	\$ 13,134.13	\$ 1,439.22	12.31%	
35	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 11,902.02	\$ 13,369.25	\$ 1,467.24	12.33%	
36	C1M1J	Agua Fria Residential 12"	1,750,000	\$ 12,109.12	\$ 13,604.38	\$ 1,495.25	12.35%	
37	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 12,316.23	\$ 13,839.50	\$ 1,523.27	12.37%	
38	C1M1J	Agua Fria Residential 12"	1,850,000	\$ 12,523.34	\$ 14,074.63	\$ 1,551.29	12.39%	
39	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 12,730.45	\$ 14,309.75	\$ 1,579.31	12.41%	
40	C1M1J	Agua Fria Residential 12"	1,950,000	\$ 12,937.55	\$ 14,544.88	\$ 1,607.32	12.42%	
41	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 13,144.66	\$ 14,780.00	\$ 1,635.34	12.44%	
42	C1M1J	Agua Fria Residential 12"	2,050,000	\$ 13,351.77	\$ 15,015.13	\$ 1,663.36	12.46%	
43	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 13,558.88	\$ 15,250.25	\$ 1,691.38	12.47%	
44	C1M1J	Agua Fria Residential 12"	2,150,000	\$ 13,765.98	\$ 15,485.38	\$ 1,719.39	12.49%	
45	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 13,973.09	\$ 15,720.50	\$ 1,747.41	12.51%	
46	C1M1J	Agua Fria Residential 12"	2,250,000	\$ 14,180.20	\$ 15,955.63	\$ 1,775.43	12.52%	
47	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 14,436.18	\$ 16,221.24	\$ 1,785.07	12.37%	
48	C1M1J	Agua Fria Residential 12"	2,350,000	\$ 14,692.15	\$ 16,486.86	\$ 1,794.71	12.22%	
49	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 14,948.13	\$ 16,752.48	\$ 1,804.35	12.07%	
50	C1M1J	Agua Fria Residential 12"	2,450,000	\$ 15,204.11	\$ 17,018.09	\$ 1,813.98	11.93%	
51	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 15,460.09	\$ 17,283.71	\$ 1,823.62	11.80%	
52	C1M1J	Agua Fria Residential 12"	2,550,000	\$ 15,716.06	\$ 17,549.33	\$ 1,833.26	11.66%	
53	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 15,972.04	\$ 17,814.94	\$ 1,842.90	11.54%	
54	C1M1J	Agua Fria Residential 12"	2,650,000	\$ 16,228.02	\$ 18,080.56	\$ 1,852.54	11.42%	
55	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 16,484.00	\$ 18,346.18	\$ 1,862.18	11.30%	
56								
57	C1M1J	Agua Fria Residential 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 25.06	\$ 29.70	\$ 4.64	18.52%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 29.20	\$ 34.41	\$ 5.20	17.81%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 33.35	\$ 39.11	\$ 5.76	17.28%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 37.49	\$ 43.81	\$ 6.32	16.86%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 41.63	\$ 48.51	\$ 6.88	16.53%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 45.77	\$ 53.22	\$ 7.44	16.26%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 49.92	\$ 57.92	\$ 8.00	16.03%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 54.06	\$ 62.62	\$ 8.56	15.84%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 58.20	\$ 67.32	\$ 9.12	15.68%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 62.34	\$ 72.03	\$ 9.68	15.53%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 66.48	\$ 76.73	\$ 10.24	15.41%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 70.63	\$ 81.43	\$ 10.80	15.30%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 74.77	\$ 86.13	\$ 11.36	15.20%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 79.89	\$ 91.44	\$ 11.56	14.47%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 85.01	\$ 96.76	\$ 11.75	13.82%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 90.13	\$ 102.07	\$ 11.94	13.25%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 95.25	\$ 107.38	\$ 12.14	12.74%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 100.37	\$ 112.69	\$ 12.33	12.28%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 105.49	\$ 118.01	\$ 12.52	11.87%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 110.60	\$ 123.32	\$ 12.71	11.50%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 115.72	\$ 128.63	\$ 12.91	11.15%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 120.84	\$ 133.94	\$ 13.10	10.84%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 125.96	\$ 139.26	\$ 13.29	10.55%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 131.08	\$ 144.57	\$ 13.49	10.29%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 136.20	\$ 149.88	\$ 13.68	10.04%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 141.32	\$ 155.19	\$ 13.87	9.81%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 146.44	\$ 160.51	\$ 14.06	9.60%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 151.56	\$ 165.82	\$ 14.26	9.41%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 156.68	\$ 171.13	\$ 14.45	9.22%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 161.80	\$ 176.44	\$ 14.64	9.05%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 166.92	\$ 181.75	\$ 14.83	8.89%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 172.04	\$ 187.07	\$ 15.03	8.73%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 177.16	\$ 192.38	\$ 15.22	8.59%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 182.28	\$ 197.69	\$ 15.41	8.46%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 187.40	\$ 203.00	\$ 15.61	8.33%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 192.52	\$ 208.32	\$ 15.80	8.21%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 197.64	\$ 213.63	\$ 15.99	8.09%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 202.76	\$ 218.94	\$ 16.18	7.98%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 207.88	\$ 224.25	\$ 16.38	7.88%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 213.00	\$ 229.57	\$ 16.57	7.78%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 218.12	\$ 234.88	\$ 16.76	7.69%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 223.23	\$ 240.19	\$ 16.96	7.60%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 228.35	\$ 245.50	\$ 17.15	7.51%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 233.47	\$ 250.81	\$ 17.34	7.43%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 238.59	\$ 256.13	\$ 17.53	7.35%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 243.71	\$ 261.44	\$ 17.73	7.27%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 248.83	\$ 266.75	\$ 17.92	7.20%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 253.95	\$ 272.06	\$ 18.11	7.13%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 259.07	\$ 277.38	\$ 18.30	7.07%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 264.19	\$ 282.69	\$ 18.50	7.00%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 269.31	\$ 288.00	\$ 18.69	6.94%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 274.43	\$ 293.31	\$ 18.88	6.88%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 279.55	\$ 298.63	\$ 19.08	6.82%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 284.67	\$ 303.94	\$ 19.27	6.77%
56							
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 30.38	\$ 35.74	\$ 5.36	17.64%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 25.06	\$ 29.70	\$ 4.64	18.52%
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 29.20	\$ 34.41	\$ 5.20	17.81%
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 33.35	\$ 39.11	\$ 5.76	17.28%
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 37.49	\$ 43.81	\$ 6.32	16.86%
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 41.63	\$ 48.51	\$ 6.88	16.53%
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 45.77	\$ 53.22	\$ 7.44	16.26%
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 49.92	\$ 57.92	\$ 8.00	16.03%
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 54.06	\$ 62.62	\$ 8.56	15.84%
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 58.20	\$ 67.32	\$ 9.12	15.68%
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 62.34	\$ 72.03	\$ 9.68	15.53%
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 66.48	\$ 76.73	\$ 10.24	15.41%
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 70.63	\$ 81.43	\$ 10.80	15.30%
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 74.77	\$ 86.13	\$ 11.36	15.20%
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 79.89	\$ 91.44	\$ 11.56	14.47%
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 85.01	\$ 96.76	\$ 11.75	13.82%
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 90.13	\$ 102.07	\$ 11.94	13.25%
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 95.25	\$ 107.38	\$ 12.14	12.74%
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 100.37	\$ 112.69	\$ 12.33	12.28%
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 105.49	\$ 118.01	\$ 12.52	11.87%
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 110.60	\$ 123.32	\$ 12.71	11.50%
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 115.72	\$ 128.63	\$ 12.91	11.15%
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 120.84	\$ 133.94	\$ 13.10	10.84%
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 125.96	\$ 139.26	\$ 13.29	10.55%
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 131.08	\$ 144.57	\$ 13.49	10.29%
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 136.20	\$ 149.88	\$ 13.68	10.04%
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 141.32	\$ 155.19	\$ 13.87	9.81%
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 146.44	\$ 160.51	\$ 14.06	9.60%
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 151.56	\$ 165.82	\$ 14.26	9.41%
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 156.68	\$ 171.13	\$ 14.45	9.22%
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 161.80	\$ 176.44	\$ 14.64	9.05%
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 166.92	\$ 181.75	\$ 14.83	8.89%
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 172.04	\$ 187.07	\$ 15.03	8.73%
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 177.16	\$ 192.38	\$ 15.22	8.59%
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 182.28	\$ 197.69	\$ 15.41	8.46%
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 187.40	\$ 203.00	\$ 15.61	8.33%
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 192.52	\$ 208.32	\$ 15.80	8.21%
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 197.64	\$ 213.63	\$ 15.99	8.09%
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 202.76	\$ 218.94	\$ 16.18	7.98%
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 207.88	\$ 224.25	\$ 16.38	7.88%
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 213.00	\$ 229.57	\$ 16.57	7.78%
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 218.12	\$ 234.88	\$ 16.76	7.69%
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 223.23	\$ 240.19	\$ 16.96	7.60%
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 228.35	\$ 245.50	\$ 17.15	7.51%
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 233.47	\$ 250.81	\$ 17.34	7.43%
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 238.59	\$ 256.13	\$ 17.53	7.35%
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 243.71	\$ 261.44	\$ 17.73	7.27%
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 248.83	\$ 266.75	\$ 17.92	7.20%
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 253.95	\$ 272.06	\$ 18.11	7.13%
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 259.07	\$ 277.38	\$ 18.30	7.07%
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 264.19	\$ 282.69	\$ 18.50	7.00%
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 269.31	\$ 288.00	\$ 18.69	6.94%
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 274.43	\$ 293.31	\$ 18.88	6.88%
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 279.55	\$ 298.63	\$ 19.08	6.82%
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 284.67	\$ 303.94	\$ 19.27	6.77%
56							
57	C2M1A	Agua Fria Commercial 3/4"	Average: 9,410	\$ 59.90	\$ 69.25	\$ 9.35	15.61%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%	
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 73.05	\$ 73.51	\$ 0.46	0.63%	
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 93.76	\$ 97.03	\$ 3.26	3.48%	
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 114.47	\$ 120.54	\$ 6.07	5.30%	
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 135.18	\$ 144.05	\$ 8.87	6.56%	
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 155.89	\$ 167.56	\$ 11.67	7.49%	
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 176.60	\$ 191.08	\$ 14.47	8.19%	
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 197.32	\$ 214.59	\$ 17.27	8.75%	
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 218.03	\$ 238.10	\$ 20.07	9.21%	
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 238.74	\$ 261.61	\$ 22.88	9.58%	
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 264.33	\$ 288.17	\$ 23.84	9.02%	
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 289.93	\$ 314.74	\$ 24.80	8.55%	
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 315.53	\$ 341.30	\$ 25.77	8.17%	
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 341.13	\$ 367.86	\$ 26.73	7.84%	
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 366.73	\$ 394.42	\$ 27.70	7.55%	
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 392.32	\$ 420.98	\$ 28.66	7.31%	
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 417.92	\$ 447.54	\$ 29.62	7.09%	
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 443.52	\$ 474.11	\$ 30.59	6.90%	
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 469.12	\$ 500.67	\$ 31.55	6.73%	
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 494.71	\$ 527.23	\$ 32.51	6.57%	
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 520.31	\$ 553.79	\$ 33.48	6.43%	
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 545.91	\$ 580.35	\$ 34.44	6.31%	
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 571.51	\$ 606.91	\$ 35.41	6.20%	
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 597.11	\$ 633.48	\$ 36.37	6.09%	
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 622.70	\$ 660.04	\$ 37.33	6.00%	
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 648.30	\$ 686.60	\$ 38.30	5.91%	
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 673.90	\$ 713.16	\$ 39.26	5.83%	
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 699.50	\$ 739.72	\$ 40.23	5.75%	
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 725.09	\$ 766.28	\$ 41.19	5.68%	
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 750.69	\$ 792.85	\$ 42.15	5.62%	
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 776.29	\$ 819.41	\$ 43.12	5.55%	
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 801.89	\$ 845.97	\$ 44.08	5.50%	
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 827.49	\$ 872.53	\$ 45.05	5.44%	
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 853.08	\$ 899.09	\$ 46.01	5.39%	
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 878.68	\$ 925.65	\$ 46.97	5.35%	
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 904.28	\$ 952.22	\$ 47.94	5.30%	
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 929.88	\$ 978.78	\$ 48.90	5.26%	
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 955.47	\$ 1,005.34	\$ 49.87	5.22%	
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 981.07	\$ 1,031.90	\$ 50.83	5.18%	
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 1,006.67	\$ 1,058.46	\$ 51.79	5.15%	
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 1,032.27	\$ 1,085.02	\$ 52.76	5.11%	
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 1,057.86	\$ 1,111.59	\$ 53.72	5.08%	
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 1,083.46	\$ 1,138.15	\$ 54.69	5.05%	
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 1,109.06	\$ 1,164.71	\$ 55.65	5.02%	
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,134.66	\$ 1,191.27	\$ 56.61	4.99%	
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,160.26	\$ 1,217.83	\$ 57.58	4.96%	
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,185.85	\$ 1,244.39	\$ 58.54	4.94%	
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,211.45	\$ 1,270.96	\$ 59.50	4.91%	
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,237.05	\$ 1,297.52	\$ 60.47	4.89%	
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,262.65	\$ 1,324.08	\$ 61.43	4.87%	
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,288.24	\$ 1,350.64	\$ 62.40	4.84%	
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,313.84	\$ 1,377.20	\$ 63.36	4.82%	
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,339.44	\$ 1,403.76	\$ 64.32	4.80%	
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,365.04	\$ 1,430.33	\$ 65.29	4.78%	
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,390.64	\$ 1,456.89	\$ 66.25	4.76%	
56								
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 207.37	\$ 226.00	\$ 18.63	8.99%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 124.51	\$ 148.51	\$ 24.00	19.28%
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 145.22	\$ 172.03	\$ 26.80	18.46%
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 165.93	\$ 195.54	\$ 29.61	17.84%
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 186.64	\$ 219.05	\$ 32.41	17.36%
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 207.35	\$ 242.56	\$ 35.21	16.98%
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 228.06	\$ 266.08	\$ 38.01	16.67%
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 248.78	\$ 289.59	\$ 40.81	16.41%
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 269.49	\$ 313.10	\$ 43.61	16.18%
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 290.20	\$ 336.61	\$ 46.42	15.99%
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 310.91	\$ 360.13	\$ 49.22	15.83%
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 331.62	\$ 383.64	\$ 52.02	15.69%
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 352.33	\$ 407.15	\$ 54.82	15.56%
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 373.04	\$ 430.66	\$ 57.62	15.45%
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 393.75	\$ 454.18	\$ 60.42	15.35%
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 414.46	\$ 477.69	\$ 63.23	15.26%
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 435.17	\$ 501.20	\$ 66.03	15.17%
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 455.88	\$ 524.71	\$ 68.83	15.10%
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 476.59	\$ 548.23	\$ 71.63	15.03%
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 497.30	\$ 571.74	\$ 74.43	14.97%
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 518.02	\$ 595.25	\$ 77.24	14.91%
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 543.61	\$ 621.81	\$ 78.20	14.39%
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 569.21	\$ 648.37	\$ 79.16	13.91%
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 594.81	\$ 674.94	\$ 80.13	13.47%
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 620.41	\$ 701.50	\$ 81.09	13.07%
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 646.00	\$ 728.06	\$ 82.05	12.70%
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 671.60	\$ 754.62	\$ 83.02	12.36%
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 697.20	\$ 781.18	\$ 83.98	12.05%
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 722.80	\$ 807.74	\$ 84.95	11.75%
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 748.39	\$ 834.31	\$ 85.91	11.48%
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 773.99	\$ 860.87	\$ 86.87	11.22%
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 799.59	\$ 887.43	\$ 87.84	10.99%
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 825.19	\$ 913.99	\$ 88.80	10.76%
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 850.79	\$ 940.55	\$ 89.77	10.55%
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 876.38	\$ 967.11	\$ 90.73	10.35%
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 901.98	\$ 993.68	\$ 91.69	10.17%
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 927.58	\$ 1,020.24	\$ 92.66	9.99%
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 953.18	\$ 1,046.80	\$ 93.62	9.82%
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 978.77	\$ 1,073.36	\$ 94.59	9.66%
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 1,004.37	\$ 1,099.92	\$ 95.55	9.51%
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 1,029.97	\$ 1,126.48	\$ 96.51	9.37%
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 1,055.57	\$ 1,153.05	\$ 97.48	9.23%
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 1,081.17	\$ 1,179.61	\$ 98.44	9.11%
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 1,106.76	\$ 1,206.17	\$ 99.41	8.98%
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,132.36	\$ 1,232.73	\$ 100.37	8.86%
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,157.96	\$ 1,259.29	\$ 101.33	8.75%
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,183.56	\$ 1,285.85	\$ 102.30	8.64%
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,209.15	\$ 1,312.42	\$ 103.26	8.54%
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,234.75	\$ 1,338.98	\$ 104.22	8.44%
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,260.35	\$ 1,365.54	\$ 105.19	8.35%
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,285.95	\$ 1,392.10	\$ 106.15	8.25%
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,311.55	\$ 1,418.66	\$ 107.12	8.17%
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,337.14	\$ 1,445.22	\$ 108.08	8.08%
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,362.74	\$ 1,471.79	\$ 109.04	8.00%
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,388.34	\$ 1,498.35	\$ 110.01	7.92%
56							
57	C2M1C	Agua Fria Commercial 1-1/2"	Average: 99,649	\$ 516.56	\$ 593.60	\$ 77.04	14.91%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 188.09	\$ 223.53	\$ 35.44	18.84%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 208.80	\$ 247.05	\$ 38.25	18.32%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 229.51	\$ 270.56	\$ 41.05	17.88%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 250.22	\$ 294.07	\$ 43.85	17.52%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 270.93	\$ 317.58	\$ 46.65	17.22%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 291.64	\$ 341.10	\$ 49.45	16.96%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 312.36	\$ 364.61	\$ 52.25	16.73%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 333.07	\$ 388.12	\$ 55.06	16.53%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 353.78	\$ 411.63	\$ 57.86	16.35%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 374.49	\$ 435.15	\$ 60.66	16.20%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 395.20	\$ 458.66	\$ 63.46	16.06%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 415.91	\$ 482.17	\$ 66.26	15.93%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 436.62	\$ 505.68	\$ 69.06	15.82%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 457.33	\$ 529.20	\$ 71.87	15.71%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 478.04	\$ 552.71	\$ 74.67	15.62%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 498.75	\$ 576.22	\$ 77.47	15.53%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 519.46	\$ 599.73	\$ 80.27	15.45%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 540.17	\$ 623.25	\$ 83.07	15.38%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 560.88	\$ 646.76	\$ 85.88	15.31%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 581.60	\$ 670.27	\$ 88.68	15.25%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 602.31	\$ 693.78	\$ 91.48	15.19%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 623.02	\$ 717.30	\$ 94.28	15.13%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 643.73	\$ 740.81	\$ 97.08	15.08%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 664.44	\$ 764.32	\$ 99.88	15.03%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 685.15	\$ 787.83	\$ 102.69	14.99%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 705.86	\$ 811.35	\$ 105.49	14.94%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 726.57	\$ 834.86	\$ 108.29	14.90%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 747.28	\$ 858.37	\$ 111.09	14.87%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 767.99	\$ 881.88	\$ 113.89	14.83%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 788.70	\$ 905.40	\$ 116.69	14.80%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 814.30	\$ 931.96	\$ 117.66	14.45%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 839.90	\$ 958.52	\$ 118.62	14.12%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 865.50	\$ 985.08	\$ 119.59	13.82%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 891.09	\$ 1,011.64	\$ 120.55	13.53%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 916.69	\$ 1,038.21	\$ 121.51	13.26%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 942.29	\$ 1,064.77	\$ 122.48	13.00%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 967.89	\$ 1,091.33	\$ 123.44	12.75%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 993.48	\$ 1,117.89	\$ 124.41	12.52%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 1,019.08	\$ 1,144.45	\$ 125.37	12.30%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 1,044.68	\$ 1,171.01	\$ 126.33	12.09%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 1,070.28	\$ 1,197.58	\$ 127.30	11.89%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 1,095.88	\$ 1,224.14	\$ 128.26	11.70%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 1,121.47	\$ 1,250.70	\$ 129.23	11.52%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 1,147.07	\$ 1,277.26	\$ 130.19	11.35%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 1,172.67	\$ 1,303.82	\$ 131.15	11.18%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 1,198.27	\$ 1,330.38	\$ 132.12	11.03%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,223.86	\$ 1,356.95	\$ 133.08	10.87%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,249.46	\$ 1,383.51	\$ 134.05	10.73%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,275.06	\$ 1,410.07	\$ 135.01	10.59%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,300.66	\$ 1,436.63	\$ 135.97	10.45%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,326.26	\$ 1,463.19	\$ 136.94	10.33%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,351.85	\$ 1,489.75	\$ 137.90	10.20%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,377.45	\$ 1,516.32	\$ 138.86	10.08%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,403.05	\$ 1,542.88	\$ 139.83	9.97%
56							
57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 791.43	\$ 908.23	\$ 116.80	14.76%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 376.18	\$ 447.07	\$ 70.89	18.84%
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 417.60	\$ 494.09	\$ 76.49	18.32%
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 459.02	\$ 541.12	\$ 82.09	17.88%
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 500.45	\$ 588.14	\$ 87.70	17.52%
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 541.87	\$ 635.17	\$ 93.30	17.22%
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 583.29	\$ 682.19	\$ 98.91	16.96%
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 624.71	\$ 729.22	\$ 104.51	16.73%
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 666.13	\$ 776.24	\$ 110.11	16.53%
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 707.55	\$ 823.27	\$ 115.72	16.35%
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 748.98	\$ 870.29	\$ 121.32	16.20%
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 790.40	\$ 917.32	\$ 126.92	16.06%
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 831.82	\$ 964.34	\$ 132.53	15.93%
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 873.24	\$ 1,011.37	\$ 138.13	15.82%
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 914.66	\$ 1,058.39	\$ 143.73	15.71%
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 956.08	\$ 1,105.42	\$ 149.34	15.62%
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 997.50	\$ 1,152.44	\$ 154.94	15.53%
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 1,038.93	\$ 1,199.47	\$ 160.54	15.45%
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 1,080.35	\$ 1,246.49	\$ 166.15	15.38%
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,121.77	\$ 1,293.52	\$ 171.75	15.31%
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,163.19	\$ 1,340.54	\$ 177.35	15.25%
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,204.61	\$ 1,387.57	\$ 182.96	15.19%
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,246.03	\$ 1,434.59	\$ 188.56	15.13%
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,287.45	\$ 1,481.62	\$ 194.16	15.08%
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,328.88	\$ 1,528.64	\$ 199.77	15.03%
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,370.30	\$ 1,575.67	\$ 205.37	14.99%
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,411.72	\$ 1,622.69	\$ 210.98	14.94%
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,453.14	\$ 1,669.72	\$ 216.58	14.90%
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,494.56	\$ 1,716.74	\$ 222.18	14.87%
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,535.98	\$ 1,763.77	\$ 227.79	14.83%
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,577.41	\$ 1,810.79	\$ 233.39	14.80%
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,628.60	\$ 1,863.92	\$ 235.32	14.45%
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,679.80	\$ 1,917.04	\$ 237.24	14.12%
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,730.99	\$ 1,970.16	\$ 239.17	13.82%
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,782.19	\$ 2,023.29	\$ 241.10	13.53%
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,833.38	\$ 2,076.41	\$ 243.03	13.26%
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,884.58	\$ 2,129.53	\$ 244.96	13.00%
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,935.77	\$ 2,182.66	\$ 246.88	12.75%
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,986.97	\$ 2,235.78	\$ 248.81	12.52%
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 2,038.16	\$ 2,288.90	\$ 250.74	12.30%
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 2,089.36	\$ 2,342.03	\$ 252.67	12.09%
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 2,140.56	\$ 2,395.15	\$ 254.60	11.89%
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 2,191.75	\$ 2,448.27	\$ 256.52	11.70%
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,242.95	\$ 2,501.40	\$ 258.45	11.52%
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,294.14	\$ 2,554.52	\$ 260.38	11.35%
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,345.34	\$ 2,607.64	\$ 262.31	11.18%
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,396.53	\$ 2,660.77	\$ 264.23	11.03%
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,447.73	\$ 2,713.89	\$ 266.16	10.87%
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,498.92	\$ 2,767.01	\$ 268.09	10.73%
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,550.12	\$ 2,820.14	\$ 270.02	10.59%
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,601.32	\$ 2,873.26	\$ 271.95	10.45%
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,652.51	\$ 2,926.38	\$ 273.87	10.33%
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,703.71	\$ 2,979.51	\$ 275.80	10.20%
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,754.90	\$ 3,032.63	\$ 277.73	10.08%
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,806.10	\$ 3,085.75	\$ 279.66	9.97%
56							
57	C2M1E	Agua Fria Commercial 3"	Average: 198,528	\$ 1,157.09	\$ 1,333.62	\$ 176.53	15.26%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C2M1F	Agua Fria Commercial 4"	25,000	\$ 626.52	\$ 742.53	\$ 116.01	18.52%
3	C2M1F	Agua Fria Commercial 4"	50,000	\$ 730.08	\$ 860.09	\$ 130.01	17.81%
4	C2M1F	Agua Fria Commercial 4"	75,000	\$ 833.63	\$ 977.65	\$ 144.02	17.28%
5	C2M1F	Agua Fria Commercial 4"	100,000	\$ 937.19	\$ 1,095.22	\$ 158.03	16.86%
6	C2M1F	Agua Fria Commercial 4"	125,000	\$ 1,040.74	\$ 1,212.78	\$ 172.04	16.53%
7	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,144.29	\$ 1,330.34	\$ 186.05	16.26%
8	C2M1F	Agua Fria Commercial 4"	175,000	\$ 1,247.85	\$ 1,447.90	\$ 200.06	16.03%
9	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,351.40	\$ 1,565.47	\$ 214.07	15.84%
10	C2M1F	Agua Fria Commercial 4"	225,000	\$ 1,454.95	\$ 1,683.03	\$ 228.08	15.68%
11	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,558.51	\$ 1,800.59	\$ 242.08	15.53%
12	C2M1F	Agua Fria Commercial 4"	275,000	\$ 1,662.06	\$ 1,918.15	\$ 256.09	15.41%
13	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,765.62	\$ 2,035.72	\$ 270.10	15.30%
14	C2M1F	Agua Fria Commercial 4"	325,000	\$ 1,869.17	\$ 2,153.28	\$ 284.11	15.20%
15	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,972.72	\$ 2,270.84	\$ 298.12	15.11%
16	C2M1F	Agua Fria Commercial 4"	375,000	\$ 2,076.28	\$ 2,388.40	\$ 312.13	15.03%
17	C2M1F	Agua Fria Commercial 4"	400,000	\$ 2,179.83	\$ 2,505.97	\$ 326.14	14.96%
18	C2M1F	Agua Fria Commercial 4"	425,000	\$ 2,307.82	\$ 2,638.78	\$ 330.96	14.34%
19	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,435.81	\$ 2,771.58	\$ 335.78	13.79%
20	C2M1F	Agua Fria Commercial 4"	475,000	\$ 2,563.80	\$ 2,904.39	\$ 340.60	13.28%
21	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,691.79	\$ 3,037.20	\$ 345.42	12.83%
22	C2M1F	Agua Fria Commercial 4"	525,000	\$ 2,819.77	\$ 3,170.01	\$ 350.23	12.42%
23	C2M1F	Agua Fria Commercial 4"	550,000	\$ 2,947.76	\$ 3,302.82	\$ 355.05	12.04%
24	C2M1F	Agua Fria Commercial 4"	575,000	\$ 3,075.75	\$ 3,435.63	\$ 359.87	11.70%
25	C2M1F	Agua Fria Commercial 4"	600,000	\$ 3,203.74	\$ 3,568.43	\$ 364.69	11.38%
26	C2M1F	Agua Fria Commercial 4"	625,000	\$ 3,331.73	\$ 3,701.24	\$ 369.51	11.09%
27	C2M1F	Agua Fria Commercial 4"	650,000	\$ 3,459.72	\$ 3,834.05	\$ 374.33	10.82%
28	C2M1F	Agua Fria Commercial 4"	675,000	\$ 3,587.71	\$ 3,966.86	\$ 379.15	10.57%
29	C2M1F	Agua Fria Commercial 4"	700,000	\$ 3,715.70	\$ 4,099.67	\$ 383.97	10.33%
30	C2M1F	Agua Fria Commercial 4"	725,000	\$ 3,843.68	\$ 4,232.48	\$ 388.79	10.12%
31	C2M1F	Agua Fria Commercial 4"	750,000	\$ 3,971.67	\$ 4,365.28	\$ 393.61	9.91%
32	C2M1F	Agua Fria Commercial 4"	775,000	\$ 4,099.66	\$ 4,498.09	\$ 398.43	9.72%
33	C2M1F	Agua Fria Commercial 4"	800,000	\$ 4,227.65	\$ 4,630.90	\$ 403.25	9.54%
34	C2M1F	Agua Fria Commercial 4"	825,000	\$ 4,355.64	\$ 4,763.71	\$ 408.07	9.37%
35	C2M1F	Agua Fria Commercial 4"	850,000	\$ 4,483.63	\$ 4,896.52	\$ 412.89	9.21%
36	C2M1F	Agua Fria Commercial 4"	875,000	\$ 4,611.62	\$ 5,029.33	\$ 417.71	9.06%
37	C2M1F	Agua Fria Commercial 4"	900,000	\$ 4,739.61	\$ 5,162.13	\$ 422.53	8.91%
38	C2M1F	Agua Fria Commercial 4"	925,000	\$ 4,867.59	\$ 5,294.94	\$ 427.35	8.78%
39	C2M1F	Agua Fria Commercial 4"	950,000	\$ 4,995.58	\$ 5,427.75	\$ 432.17	8.65%
40	C2M1F	Agua Fria Commercial 4"	975,000	\$ 5,123.57	\$ 5,560.56	\$ 436.99	8.53%
41	C2M1F	Agua Fria Commercial 4"	1,000,000	\$ 5,251.56	\$ 5,693.37	\$ 441.81	8.41%
42	C2M1F	Agua Fria Commercial 4"	1,025,000	\$ 5,379.55	\$ 5,826.18	\$ 446.63	8.30%
43	C2M1F	Agua Fria Commercial 4"	1,050,000	\$ 5,507.54	\$ 5,958.98	\$ 451.45	8.20%
44	C2M1F	Agua Fria Commercial 4"	1,075,000	\$ 5,635.53	\$ 6,091.79	\$ 456.27	8.10%
45	C2M1F	Agua Fria Commercial 4"	1,100,000	\$ 5,763.52	\$ 6,224.60	\$ 461.09	8.00%
46	C2M1F	Agua Fria Commercial 4"	1,125,000	\$ 5,891.50	\$ 6,357.41	\$ 465.91	7.91%
47	C2M1F	Agua Fria Commercial 4"	1,150,000	\$ 6,019.49	\$ 6,490.22	\$ 470.73	7.82%
48	C2M1F	Agua Fria Commercial 4"	1,175,000	\$ 6,147.48	\$ 6,623.03	\$ 475.54	7.74%
49	C2M1F	Agua Fria Commercial 4"	1,200,000	\$ 6,275.47	\$ 6,755.83	\$ 480.36	7.65%
50	C2M1F	Agua Fria Commercial 4"	1,225,000	\$ 6,403.46	\$ 6,888.64	\$ 485.18	7.58%
51	C2M1F	Agua Fria Commercial 4"	1,250,000	\$ 6,531.45	\$ 7,021.45	\$ 490.00	7.50%
52	C2M1F	Agua Fria Commercial 4"	1,275,000	\$ 6,659.44	\$ 7,154.26	\$ 494.82	7.43%
53	C2M1F	Agua Fria Commercial 4"	1,300,000	\$ 6,787.43	\$ 7,287.07	\$ 499.64	7.36%
54	C2M1F	Agua Fria Commercial 4"	1,325,000	\$ 6,915.41	\$ 7,419.88	\$ 504.46	7.29%
55	C2M1F	Agua Fria Commercial 4"	1,350,000	\$ 7,043.40	\$ 7,552.68	\$ 509.28	7.23%
56							
57	C2M1F	Agua Fria Commercial 4"	Average: 814,740	\$ 4,303.11	\$ 4,709.20	\$ 406.09	9.44%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C2M1G	Agua Fria Commercial 6"	50,000	\$ 1,252.96	\$ 1,485.13	\$ 232.17	18.53%	
3	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,460.07	\$ 1,720.25	\$ 260.19	17.82%	
4	C2M1G	Agua Fria Commercial 6"	150,000	\$ 1,667.17	\$ 1,955.38	\$ 288.20	17.29%	
5	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,874.28	\$ 2,190.50	\$ 316.22	16.87%	
6	C2M1G	Agua Fria Commercial 6"	250,000	\$ 2,081.39	\$ 2,425.63	\$ 344.24	16.54%	
7	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,288.50	\$ 2,660.75	\$ 372.26	16.27%	
8	C2M1G	Agua Fria Commercial 6"	350,000	\$ 2,495.60	\$ 2,895.88	\$ 400.27	16.04%	
9	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,702.71	\$ 3,131.00	\$ 428.29	15.85%	
10	C2M1G	Agua Fria Commercial 6"	450,000	\$ 2,909.82	\$ 3,366.13	\$ 456.31	15.68%	
11	C2M1G	Agua Fria Commercial 6"	500,000	\$ 3,116.93	\$ 3,601.25	\$ 484.33	15.54%	
12	C2M1G	Agua Fria Commercial 6"	550,000	\$ 3,324.03	\$ 3,836.38	\$ 512.34	15.41%	
13	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,531.14	\$ 4,071.50	\$ 540.36	15.30%	
14	C2M1G	Agua Fria Commercial 6"	650,000	\$ 3,738.25	\$ 4,306.63	\$ 568.38	15.20%	
15	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,945.36	\$ 4,541.75	\$ 596.40	15.12%	
16	C2M1G	Agua Fria Commercial 6"	750,000	\$ 4,152.46	\$ 4,776.88	\$ 624.41	15.04%	
17	C2M1G	Agua Fria Commercial 6"	800,000	\$ 4,359.57	\$ 5,012.00	\$ 652.43	14.97%	
18	C2M1G	Agua Fria Commercial 6"	850,000	\$ 4,615.55	\$ 5,277.62	\$ 662.07	14.34%	
19	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,871.53	\$ 5,543.23	\$ 671.71	13.79%	
20	C2M1G	Agua Fria Commercial 6"	950,000	\$ 5,127.50	\$ 5,808.85	\$ 681.35	13.29%	
21	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 5,383.48	\$ 6,074.47	\$ 690.99	12.84%	
22	C2M1G	Agua Fria Commercial 6"	1,050,000	\$ 5,639.46	\$ 6,340.08	\$ 700.63	12.42%	
23	C2M1G	Agua Fria Commercial 6"	1,100,000	\$ 5,895.44	\$ 6,605.70	\$ 710.27	12.05%	
24	C2M1G	Agua Fria Commercial 6"	1,150,000	\$ 6,151.41	\$ 6,871.32	\$ 719.90	11.70%	
25	C2M1G	Agua Fria Commercial 6"	1,200,000	\$ 6,407.39	\$ 7,136.93	\$ 729.54	11.39%	
26	C2M1G	Agua Fria Commercial 6"	1,250,000	\$ 6,663.37	\$ 7,402.55	\$ 739.18	11.09%	
27	C2M1G	Agua Fria Commercial 6"	1,300,000	\$ 6,919.35	\$ 7,668.17	\$ 748.82	10.82%	
28	C2M1G	Agua Fria Commercial 6"	1,350,000	\$ 7,175.32	\$ 7,933.78	\$ 758.46	10.57%	
29	C2M1G	Agua Fria Commercial 6"	1,400,000	\$ 7,431.30	\$ 8,199.40	\$ 768.10	10.34%	
30	C2M1G	Agua Fria Commercial 6"	1,450,000	\$ 7,687.28	\$ 8,465.02	\$ 777.74	10.12%	
31	C2M1G	Agua Fria Commercial 6"	1,500,000	\$ 7,943.26	\$ 8,730.63	\$ 787.38	9.91%	
32	C2M1G	Agua Fria Commercial 6"	1,550,000	\$ 8,199.23	\$ 8,996.25	\$ 797.02	9.72%	
33	C2M1G	Agua Fria Commercial 6"	1,600,000	\$ 8,455.21	\$ 9,261.87	\$ 806.66	9.54%	
34	C2M1G	Agua Fria Commercial 6"	1,650,000	\$ 8,711.19	\$ 9,527.48	\$ 816.30	9.37%	
35	C2M1G	Agua Fria Commercial 6"	1,700,000	\$ 8,967.17	\$ 9,793.10	\$ 825.94	9.21%	
36	C2M1G	Agua Fria Commercial 6"	1,750,000	\$ 9,223.14	\$ 10,058.72	\$ 835.58	9.06%	
37	C2M1G	Agua Fria Commercial 6"	1,800,000	\$ 9,479.12	\$ 10,324.33	\$ 845.21	8.92%	
38	C2M1G	Agua Fria Commercial 6"	1,850,000	\$ 9,735.10	\$ 10,589.95	\$ 854.85	8.78%	
39	C2M1G	Agua Fria Commercial 6"	1,900,000	\$ 9,991.08	\$ 10,855.57	\$ 864.49	8.65%	
40	C2M1G	Agua Fria Commercial 6"	1,950,000	\$ 10,247.05	\$ 11,121.18	\$ 874.13	8.53%	
41	C2M1G	Agua Fria Commercial 6"	2,000,000	\$ 10,503.03	\$ 11,386.80	\$ 883.77	8.41%	
42	C2M1G	Agua Fria Commercial 6"	2,050,000	\$ 10,759.01	\$ 11,652.42	\$ 893.41	8.30%	
43	C2M1G	Agua Fria Commercial 6"	2,100,000	\$ 11,014.99	\$ 11,918.04	\$ 903.05	8.20%	
44	C2M1G	Agua Fria Commercial 6"	2,150,000	\$ 11,270.96	\$ 12,183.65	\$ 912.69	8.10%	
45	C2M1G	Agua Fria Commercial 6"	2,200,000	\$ 11,526.94	\$ 12,449.27	\$ 922.33	8.00%	
46	C2M1G	Agua Fria Commercial 6"	2,250,000	\$ 11,782.92	\$ 12,714.89	\$ 931.97	7.91%	
47	C2M1G	Agua Fria Commercial 6"	2,300,000	\$ 12,038.90	\$ 12,980.50	\$ 941.61	7.82%	
48	C2M1G	Agua Fria Commercial 6"	2,350,000	\$ 12,294.87	\$ 13,246.12	\$ 951.25	7.74%	
49	C2M1G	Agua Fria Commercial 6"	2,400,000	\$ 12,550.85	\$ 13,511.74	\$ 960.89	7.66%	
50	C2M1G	Agua Fria Commercial 6"	2,450,000	\$ 12,806.83	\$ 13,777.35	\$ 970.52	7.58%	
51	C2M1G	Agua Fria Commercial 6"	2,500,000	\$ 13,062.81	\$ 14,042.97	\$ 980.16	7.50%	
52	C2M1G	Agua Fria Commercial 6"	2,550,000	\$ 13,318.78	\$ 14,308.59	\$ 989.80	7.43%	
53	C2M1G	Agua Fria Commercial 6"	2,600,000	\$ 13,574.76	\$ 14,574.20	\$ 999.44	7.36%	
54	C2M1G	Agua Fria Commercial 6"	2,650,000	\$ 13,830.74	\$ 14,839.82	\$ 1,009.08	7.30%	
55	C2M1G	Agua Fria Commercial 6"	2,700,000	\$ 14,086.72	\$ 15,105.44	\$ 1,018.72	7.23%	
56								
57	C2M1G	Agua Fria Commercial 6"	Average:	1,484,796	\$ 7,865.42	\$ 8,649.86	\$ 784.45	9.97%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C2M1H	Agua Fria Commercial 8"	50,000	\$ 1,880.46	\$ 2,235.13	\$ 354.67	18.86%	
3	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,087.57	\$ 2,470.25	\$ 382.69	18.33%	
4	C2M1H	Agua Fria Commercial 8"	150,000	\$ 2,294.67	\$ 2,705.38	\$ 410.70	17.90%	
5	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,501.78	\$ 2,940.50	\$ 438.72	17.54%	
6	C2M1H	Agua Fria Commercial 8"	250,000	\$ 2,708.89	\$ 3,175.63	\$ 466.74	17.23%	
7	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,916.00	\$ 3,410.75	\$ 494.76	16.97%	
8	C2M1H	Agua Fria Commercial 8"	350,000	\$ 3,123.10	\$ 3,645.88	\$ 522.77	16.74%	
9	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,330.21	\$ 3,881.00	\$ 550.79	16.54%	
10	C2M1H	Agua Fria Commercial 8"	450,000	\$ 3,537.32	\$ 4,116.13	\$ 578.81	16.36%	
11	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,744.43	\$ 4,351.25	\$ 606.83	16.21%	
12	C2M1H	Agua Fria Commercial 8"	550,000	\$ 3,951.53	\$ 4,586.38	\$ 634.84	16.07%	
13	C2M1H	Agua Fria Commercial 8"	600,000	\$ 4,158.64	\$ 4,821.50	\$ 662.86	15.94%	
14	C2M1H	Agua Fria Commercial 8"	650,000	\$ 4,365.75	\$ 5,056.63	\$ 690.88	15.82%	
15	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,572.86	\$ 5,291.75	\$ 718.90	15.72%	
16	C2M1H	Agua Fria Commercial 8"	750,000	\$ 4,779.96	\$ 5,526.88	\$ 746.91	15.63%	
17	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,987.07	\$ 5,762.00	\$ 774.93	15.54%	
18	C2M1H	Agua Fria Commercial 8"	850,000	\$ 5,194.18	\$ 5,997.13	\$ 802.95	15.46%	
19	C2M1H	Agua Fria Commercial 8"	900,000	\$ 5,401.29	\$ 6,232.25	\$ 830.97	15.38%	
20	C2M1H	Agua Fria Commercial 8"	950,000	\$ 5,608.39	\$ 6,467.38	\$ 858.98	15.32%	
21	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,815.50	\$ 6,702.50	\$ 887.00	15.25%	
22	C2M1H	Agua Fria Commercial 8"	1,050,000	\$ 6,022.61	\$ 6,937.63	\$ 915.02	15.19%	
23	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 6,229.72	\$ 7,172.75	\$ 943.04	15.14%	
24	C2M1H	Agua Fria Commercial 8"	1,150,000	\$ 6,461.26	\$ 7,423.12	\$ 961.86	14.89%	
25	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,717.24	\$ 7,688.74	\$ 971.50	14.46%	
26	C2M1H	Agua Fria Commercial 8"	1,250,000	\$ 6,973.21	\$ 7,954.35	\$ 981.14	14.07%	
27	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 7,229.19	\$ 8,219.97	\$ 990.78	13.71%	
28	C2M1H	Agua Fria Commercial 8"	1,350,000	\$ 7,485.17	\$ 8,485.59	\$ 1,000.42	13.37%	
29	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 7,741.15	\$ 8,751.20	\$ 1,010.06	13.05%	
30	C2M1H	Agua Fria Commercial 8"	1,450,000	\$ 7,997.12	\$ 9,016.82	\$ 1,019.70	12.75%	
31	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 8,253.10	\$ 9,282.44	\$ 1,029.34	12.47%	
32	C2M1H	Agua Fria Commercial 8"	1,550,000	\$ 8,509.08	\$ 9,548.05	\$ 1,038.98	12.21%	
33	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 8,765.06	\$ 9,813.67	\$ 1,048.62	11.96%	
34	C2M1H	Agua Fria Commercial 8"	1,650,000	\$ 9,021.03	\$ 10,079.29	\$ 1,058.26	11.73%	
35	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 9,277.01	\$ 10,344.90	\$ 1,067.89	11.51%	
36	C2M1H	Agua Fria Commercial 8"	1,750,000	\$ 9,532.99	\$ 10,610.52	\$ 1,077.53	11.30%	
37	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 9,788.97	\$ 10,876.14	\$ 1,087.17	11.11%	
38	C2M1H	Agua Fria Commercial 8"	1,850,000	\$ 10,044.94	\$ 11,141.76	\$ 1,096.81	10.92%	
39	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 10,300.92	\$ 11,407.37	\$ 1,106.45	10.74%	
40	C2M1H	Agua Fria Commercial 8"	1,950,000	\$ 10,556.90	\$ 11,672.99	\$ 1,116.09	10.57%	
41	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 10,812.88	\$ 11,938.61	\$ 1,125.73	10.41%	
42	C2M1H	Agua Fria Commercial 8"	2,050,000	\$ 11,068.85	\$ 12,204.22	\$ 1,135.37	10.26%	
43	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 11,324.83	\$ 12,469.84	\$ 1,145.01	10.11%	
44	C2M1H	Agua Fria Commercial 8"	2,150,000	\$ 11,580.81	\$ 12,735.46	\$ 1,154.65	9.97%	
45	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 11,836.79	\$ 13,001.07	\$ 1,164.29	9.84%	
46	C2M1H	Agua Fria Commercial 8"	2,250,000	\$ 12,092.76	\$ 13,266.69	\$ 1,173.93	9.71%	
47	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 12,348.74	\$ 13,532.31	\$ 1,183.57	9.58%	
48	C2M1H	Agua Fria Commercial 8"	2,350,000	\$ 12,604.72	\$ 13,797.92	\$ 1,193.21	9.47%	
49	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 12,860.70	\$ 14,063.54	\$ 1,202.84	9.35%	
50	C2M1H	Agua Fria Commercial 8"	2,450,000	\$ 13,116.67	\$ 14,329.16	\$ 1,212.48	9.24%	
51	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 13,372.65	\$ 14,594.77	\$ 1,222.12	9.14%	
52	C2M1H	Agua Fria Commercial 8"	2,550,000	\$ 13,628.63	\$ 14,860.39	\$ 1,231.76	9.04%	
53	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 13,884.61	\$ 15,126.01	\$ 1,241.40	8.94%	
54	C2M1H	Agua Fria Commercial 8"	2,650,000	\$ 14,140.58	\$ 15,391.62	\$ 1,251.04	8.85%	
55	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 14,396.56	\$ 15,657.24	\$ 1,260.68	8.76%	
56								
57	C2M1H	Agua Fria Commercial 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1I	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%	
2	C2M1I	Agua Fria Commercial 10"	50,000	\$ 2,806.84	\$ 1,996.24	\$ (810.60)	-28.88%	
3	C2M1I	Agua Fria Commercial 10"	100,000	\$ 3,013.95	\$ 2,231.36	\$ (782.58)	-25.97%	
4	C2M1I	Agua Fria Commercial 10"	150,000	\$ 3,221.05	\$ 2,466.49	\$ (754.57)	-23.43%	
5	C2M1I	Agua Fria Commercial 10"	200,000	\$ 3,428.16	\$ 2,701.61	\$ (726.55)	-21.19%	
6	C2M1I	Agua Fria Commercial 10"	250,000	\$ 3,635.27	\$ 2,936.74	\$ (698.53)	-19.22%	
7	C2M1I	Agua Fria Commercial 10"	300,000	\$ 3,842.38	\$ 3,171.86	\$ (670.51)	-17.45%	
8	C2M1I	Agua Fria Commercial 10"	350,000	\$ 4,049.48	\$ 3,406.99	\$ (642.50)	-15.87%	
9	C2M1I	Agua Fria Commercial 10"	400,000	\$ 4,256.59	\$ 3,642.11	\$ (614.48)	-14.44%	
10	C2M1I	Agua Fria Commercial 10"	450,000	\$ 4,463.70	\$ 3,877.24	\$ (586.46)	-13.14%	
11	C2M1I	Agua Fria Commercial 10"	500,000	\$ 4,670.81	\$ 4,112.36	\$ (558.44)	-11.96%	
12	C2M1I	Agua Fria Commercial 10"	550,000	\$ 4,877.91	\$ 4,347.49	\$ (530.43)	-10.87%	
13	C2M1I	Agua Fria Commercial 10"	600,000	\$ 5,085.02	\$ 4,582.61	\$ (502.41)	-9.88%	
14	C2M1I	Agua Fria Commercial 10"	650,000	\$ 5,292.13	\$ 4,817.74	\$ (474.39)	-8.96%	
15	C2M1I	Agua Fria Commercial 10"	700,000	\$ 5,499.24	\$ 5,052.86	\$ (446.37)	-8.12%	
16	C2M1I	Agua Fria Commercial 10"	750,000	\$ 5,706.34	\$ 5,287.99	\$ (418.36)	-7.33%	
17	C2M1I	Agua Fria Commercial 10"	800,000	\$ 5,913.45	\$ 5,523.11	\$ (390.34)	-6.60%	
18	C2M1I	Agua Fria Commercial 10"	850,000	\$ 6,120.56	\$ 5,758.24	\$ (362.32)	-5.92%	
19	C2M1I	Agua Fria Commercial 10"	900,000	\$ 6,327.67	\$ 5,993.36	\$ (334.30)	-5.28%	
20	C2M1I	Agua Fria Commercial 10"	950,000	\$ 6,534.77	\$ 6,228.49	\$ (306.29)	-4.69%	
21	C2M1I	Agua Fria Commercial 10"	1,000,000	\$ 6,741.88	\$ 6,463.61	\$ (278.27)	-4.13%	
22	C2M1I	Agua Fria Commercial 10"	1,050,000	\$ 6,948.99	\$ 6,698.74	\$ (250.25)	-3.60%	
23	C2M1I	Agua Fria Commercial 10"	1,100,000	\$ 7,156.10	\$ 6,933.86	\$ (222.23)	-3.11%	
24	C2M1I	Agua Fria Commercial 10"	1,150,000	\$ 7,363.20	\$ 7,168.99	\$ (194.22)	-2.64%	
25	C2M1I	Agua Fria Commercial 10"	1,200,000	\$ 7,570.31	\$ 7,404.11	\$ (166.20)	-2.20%	
26	C2M1I	Agua Fria Commercial 10"	1,250,000	\$ 7,777.42	\$ 7,639.24	\$ (138.18)	-1.78%	
27	C2M1I	Agua Fria Commercial 10"	1,300,000	\$ 7,984.53	\$ 7,874.36	\$ (110.16)	-1.38%	
28	C2M1I	Agua Fria Commercial 10"	1,350,000	\$ 8,191.63	\$ 8,109.49	\$ (82.15)	-1.00%	
29	C2M1I	Agua Fria Commercial 10"	1,400,000	\$ 8,398.74	\$ 8,344.61	\$ (54.13)	-0.64%	
30	C2M1I	Agua Fria Commercial 10"	1,450,000	\$ 8,605.85	\$ 8,579.74	\$ (26.11)	-0.30%	
31	C2M1I	Agua Fria Commercial 10"	1,500,000	\$ 8,812.96	\$ 8,814.86	\$ 1.91	0.02%	
32	C2M1I	Agua Fria Commercial 10"	1,550,000	\$ 9,068.93	\$ 9,080.48	\$ 11.55	0.13%	
33	C2M1I	Agua Fria Commercial 10"	1,600,000	\$ 9,324.91	\$ 9,346.10	\$ 21.19	0.23%	
34	C2M1I	Agua Fria Commercial 10"	1,650,000	\$ 9,580.89	\$ 9,611.71	\$ 30.83	0.32%	
35	C2M1I	Agua Fria Commercial 10"	1,700,000	\$ 9,836.87	\$ 9,877.33	\$ 40.46	0.41%	
36	C2M1I	Agua Fria Commercial 10"	1,750,000	\$ 10,092.84	\$ 10,142.95	\$ 50.10	0.50%	
37	C2M1I	Agua Fria Commercial 10"	1,800,000	\$ 10,348.82	\$ 10,408.56	\$ 59.74	0.58%	
38	C2M1I	Agua Fria Commercial 10"	1,850,000	\$ 10,604.80	\$ 10,674.18	\$ 69.38	0.65%	
39	C2M1I	Agua Fria Commercial 10"	1,900,000	\$ 10,860.78	\$ 10,939.80	\$ 79.02	0.73%	
40	C2M1I	Agua Fria Commercial 10"	1,950,000	\$ 11,116.75	\$ 11,205.41	\$ 88.66	0.80%	
41	C2M1I	Agua Fria Commercial 10"	2,000,000	\$ 11,372.73	\$ 11,471.03	\$ 98.30	0.86%	
42	C2M1I	Agua Fria Commercial 10"	2,050,000	\$ 11,628.71	\$ 11,736.65	\$ 107.94	0.93%	
43	C2M1I	Agua Fria Commercial 10"	2,100,000	\$ 11,884.69	\$ 12,002.26	\$ 117.58	0.99%	
44	C2M1I	Agua Fria Commercial 10"	2,150,000	\$ 12,140.66	\$ 12,267.88	\$ 127.22	1.05%	
45	C2M1I	Agua Fria Commercial 10"	2,200,000	\$ 12,396.64	\$ 12,533.50	\$ 136.86	1.10%	
46	C2M1I	Agua Fria Commercial 10"	2,250,000	\$ 12,652.62	\$ 12,799.11	\$ 146.50	1.16%	
47	C2M1I	Agua Fria Commercial 10"	2,300,000	\$ 12,908.60	\$ 13,064.73	\$ 156.14	1.21%	
48	C2M1I	Agua Fria Commercial 10"	2,350,000	\$ 13,164.57	\$ 13,330.35	\$ 165.77	1.26%	
49	C2M1I	Agua Fria Commercial 10"	2,400,000	\$ 13,420.55	\$ 13,595.96	\$ 175.41	1.31%	
50	C2M1I	Agua Fria Commercial 10"	2,450,000	\$ 13,676.53	\$ 13,861.58	\$ 185.05	1.35%	
51	C2M1I	Agua Fria Commercial 10"	2,500,000	\$ 13,932.51	\$ 14,127.20	\$ 194.69	1.40%	
52	C2M1I	Agua Fria Commercial 10"	2,550,000	\$ 14,188.48	\$ 14,392.81	\$ 204.33	1.44%	
53	C2M1I	Agua Fria Commercial 10"	2,600,000	\$ 14,444.46	\$ 14,658.43	\$ 213.97	1.48%	
54	C2M1I	Agua Fria Commercial 10"	2,650,000	\$ 14,700.44	\$ 14,924.05	\$ 223.61	1.52%	
55	C2M1I	Agua Fria Commercial 10"	2,700,000	\$ 14,956.42	\$ 15,189.66	\$ 233.25	1.56%	
56								
57	C2M1I	Agua Fria Commercial 10"	Average:	-	\$ 2,599.73	\$ 1,761.11	\$ (838.62)	-32.26%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C2M1J	Agua Fria Commercial 12"	50,000	\$ 5,067.47	\$ 5,610.13	\$ 542.66	10.71%	
3	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,274.58	\$ 5,845.25	\$ 570.68	10.82%	
4	C2M1J	Agua Fria Commercial 12"	150,000	\$ 5,481.68	\$ 6,080.38	\$ 598.69	10.92%	
5	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,688.79	\$ 6,315.50	\$ 626.71	11.02%	
6	C2M1J	Agua Fria Commercial 12"	250,000	\$ 5,895.90	\$ 6,550.63	\$ 654.73	11.10%	
7	C2M1J	Agua Fria Commercial 12"	300,000	\$ 6,103.01	\$ 6,785.75	\$ 682.75	11.19%	
8	C2M1J	Agua Fria Commercial 12"	350,000	\$ 6,310.11	\$ 7,020.88	\$ 710.76	11.26%	
9	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,517.22	\$ 7,256.00	\$ 738.78	11.34%	
10	C2M1J	Agua Fria Commercial 12"	450,000	\$ 6,724.33	\$ 7,491.13	\$ 766.80	11.40%	
11	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,931.44	\$ 7,726.25	\$ 794.82	11.47%	
12	C2M1J	Agua Fria Commercial 12"	550,000	\$ 7,138.54	\$ 7,961.38	\$ 822.83	11.53%	
13	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,345.65	\$ 8,196.50	\$ 850.85	11.58%	
14	C2M1J	Agua Fria Commercial 12"	650,000	\$ 7,552.76	\$ 8,431.63	\$ 878.87	11.64%	
15	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,759.87	\$ 8,666.75	\$ 906.89	11.69%	
16	C2M1J	Agua Fria Commercial 12"	750,000	\$ 7,966.97	\$ 8,901.88	\$ 934.90	11.73%	
17	C2M1J	Agua Fria Commercial 12"	800,000	\$ 8,174.08	\$ 9,137.00	\$ 962.92	11.78%	
18	C2M1J	Agua Fria Commercial 12"	850,000	\$ 8,381.19	\$ 9,372.13	\$ 990.94	11.82%	
19	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,588.30	\$ 9,607.25	\$ 1,018.96	11.86%	
20	C2M1J	Agua Fria Commercial 12"	950,000	\$ 8,795.40	\$ 9,842.38	\$ 1,046.97	11.90%	
21	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 9,002.51	\$ 10,077.50	\$ 1,074.99	11.94%	
22	C2M1J	Agua Fria Commercial 12"	1,050,000	\$ 9,209.62	\$ 10,312.63	\$ 1,103.01	11.98%	
23	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 9,416.73	\$ 10,547.75	\$ 1,131.03	12.01%	
24	C2M1J	Agua Fria Commercial 12"	1,150,000	\$ 9,623.83	\$ 10,782.88	\$ 1,159.04	12.04%	
25	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,830.94	\$ 11,018.00	\$ 1,187.06	12.07%	
26	C2M1J	Agua Fria Commercial 12"	1,250,000	\$ 10,038.05	\$ 11,253.13	\$ 1,215.08	12.10%	
27	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 10,245.16	\$ 11,488.25	\$ 1,243.10	12.13%	
28	C2M1J	Agua Fria Commercial 12"	1,350,000	\$ 10,452.26	\$ 11,723.38	\$ 1,271.11	12.16%	
29	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 10,659.37	\$ 11,958.50	\$ 1,299.13	12.19%	
30	C2M1J	Agua Fria Commercial 12"	1,450,000	\$ 10,866.48	\$ 12,193.63	\$ 1,327.15	12.21%	
31	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 11,073.59	\$ 12,428.75	\$ 1,355.17	12.24%	
32	C2M1J	Agua Fria Commercial 12"	1,550,000	\$ 11,280.69	\$ 12,663.88	\$ 1,383.18	12.26%	
33	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 11,487.80	\$ 12,899.00	\$ 1,411.20	12.28%	
34	C2M1J	Agua Fria Commercial 12"	1,650,000	\$ 11,694.91	\$ 13,134.13	\$ 1,439.22	12.31%	
35	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 11,902.02	\$ 13,369.25	\$ 1,467.24	12.33%	
36	C2M1J	Agua Fria Commercial 12"	1,750,000	\$ 12,109.12	\$ 13,604.38	\$ 1,495.25	12.35%	
37	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 12,316.23	\$ 13,839.50	\$ 1,523.27	12.37%	
38	C2M1J	Agua Fria Commercial 12"	1,850,000	\$ 12,523.34	\$ 14,074.63	\$ 1,551.29	12.39%	
39	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 12,730.45	\$ 14,309.75	\$ 1,579.31	12.41%	
40	C2M1J	Agua Fria Commercial 12"	1,950,000	\$ 12,937.55	\$ 14,544.88	\$ 1,607.32	12.42%	
41	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 13,144.66	\$ 14,780.00	\$ 1,635.34	12.44%	
42	C2M1J	Agua Fria Commercial 12"	2,050,000	\$ 13,351.77	\$ 15,015.13	\$ 1,663.36	12.46%	
43	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 13,558.88	\$ 15,250.25	\$ 1,691.38	12.47%	
44	C2M1J	Agua Fria Commercial 12"	2,150,000	\$ 13,765.98	\$ 15,485.38	\$ 1,719.39	12.49%	
45	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 13,973.09	\$ 15,720.50	\$ 1,747.41	12.51%	
46	C2M1J	Agua Fria Commercial 12"	2,250,000	\$ 14,180.20	\$ 15,955.63	\$ 1,775.43	12.52%	
47	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 14,436.18	\$ 16,221.24	\$ 1,785.07	12.37%	
48	C2M1J	Agua Fria Commercial 12"	2,350,000	\$ 14,692.15	\$ 16,486.86	\$ 1,794.71	12.22%	
49	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 14,948.13	\$ 16,752.48	\$ 1,804.35	12.07%	
50	C2M1J	Agua Fria Commercial 12"	2,450,000	\$ 15,204.11	\$ 17,018.09	\$ 1,813.98	11.93%	
51	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 15,460.09	\$ 17,283.71	\$ 1,823.62	11.80%	
52	C2M1J	Agua Fria Commercial 12"	2,550,000	\$ 15,716.06	\$ 17,549.33	\$ 1,833.26	11.66%	
53	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 15,972.04	\$ 17,814.94	\$ 1,842.90	11.54%	
54	C2M1J	Agua Fria Commercial 12"	2,650,000	\$ 16,228.02	\$ 18,080.56	\$ 1,852.54	11.42%	
55	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 16,484.00	\$ 18,346.18	\$ 1,862.18	11.30%	
56								
57	C2M1J	Agua Fria Commercial 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ 400.04	\$ 64.02	19.05%
2	C4M2	Agua Fria OPA - State Prison	300,000	\$ 1,339.72	\$ 1,445.75	\$ 106.04	7.91%
3	C4M2	Agua Fria OPA - State Prison	600,000	\$ 2,343.41	\$ 2,491.46	\$ 148.05	6.32%
4	C4M2	Agua Fria OPA - State Prison	900,000	\$ 3,347.11	\$ 3,537.16	\$ 190.06	5.68%
5	C4M2	Agua Fria OPA - State Prison	1,200,000	\$ 4,350.80	\$ 4,582.87	\$ 232.07	5.33%
6	C4M2	Agua Fria OPA - State Prison	1,500,000	\$ 5,354.50	\$ 5,628.58	\$ 274.08	5.12%
7	C4M2	Agua Fria OPA - State Prison	1,800,000	\$ 6,358.19	\$ 6,674.29	\$ 316.10	4.97%
8	C4M2	Agua Fria OPA - State Prison	2,100,000	\$ 7,361.89	\$ 7,719.99	\$ 358.11	4.86%
9	C4M2	Agua Fria OPA - State Prison	2,400,000	\$ 8,365.58	\$ 8,765.70	\$ 400.12	4.78%
10	C4M2	Agua Fria OPA - State Prison	2,700,000	\$ 9,369.28	\$ 9,811.41	\$ 442.13	4.72%
11	C4M2	Agua Fria OPA - State Prison	3,000,000	\$ 10,372.97	\$ 10,857.11	\$ 484.14	4.67%
12	C4M2	Agua Fria OPA - State Prison	3,300,000	\$ 11,376.67	\$ 11,902.82	\$ 526.16	4.62%
13	C4M2	Agua Fria OPA - State Prison	3,600,000	\$ 12,380.36	\$ 12,948.53	\$ 568.17	4.59%
14	C4M2	Agua Fria OPA - State Prison	3,900,000	\$ 13,384.06	\$ 13,994.23	\$ 610.18	4.56%
15	C4M2	Agua Fria OPA - State Prison	4,200,000	\$ 14,387.75	\$ 15,039.94	\$ 652.19	4.53%
16	C4M2	Agua Fria OPA - State Prison	4,500,000	\$ 15,391.45	\$ 16,085.65	\$ 694.20	4.51%
17	C4M2	Agua Fria OPA - State Prison	4,800,000	\$ 16,395.14	\$ 17,131.35	\$ 736.21	4.49%
18	C4M2	Agua Fria OPA - State Prison	5,100,000	\$ 17,398.84	\$ 18,177.06	\$ 778.23	4.47%
19	C4M2	Agua Fria OPA - State Prison	5,400,000	\$ 18,402.53	\$ 19,222.77	\$ 820.24	4.46%
20	C4M2	Agua Fria OPA - State Prison	5,700,000	\$ 19,406.23	\$ 20,268.48	\$ 862.25	4.44%
21	C4M2	Agua Fria OPA - State Prison	6,000,000	\$ 20,409.92	\$ 21,314.18	\$ 904.26	4.43%
22	C4M2	Agua Fria OPA - State Prison	6,300,000	\$ 21,413.62	\$ 22,359.89	\$ 946.27	4.42%
23	C4M2	Agua Fria OPA - State Prison	6,600,000	\$ 22,417.31	\$ 23,405.60	\$ 988.29	4.41%
24	C4M2	Agua Fria OPA - State Prison	6,900,000	\$ 23,421.01	\$ 24,451.30	\$ 1,030.30	4.40%
25	C4M2	Agua Fria OPA - State Prison	7,200,000	\$ 24,424.70	\$ 25,497.01	\$ 1,072.31	4.39%
26	C4M2	Agua Fria OPA - State Prison	7,500,000	\$ 25,428.40	\$ 26,542.72	\$ 1,114.32	4.38%
27	C4M2	Agua Fria OPA - State Prison	7,800,000	\$ 26,432.09	\$ 27,588.42	\$ 1,156.33	4.37%
28	C4M2	Agua Fria OPA - State Prison	8,100,000	\$ 27,435.79	\$ 28,634.13	\$ 1,198.35	4.37%
29	C4M2	Agua Fria OPA - State Prison	8,400,000	\$ 28,439.48	\$ 29,679.84	\$ 1,240.36	4.36%
30	C4M2	Agua Fria OPA - State Prison	8,700,000	\$ 29,443.18	\$ 30,725.54	\$ 1,282.37	4.36%
31	C4M2	Agua Fria OPA - State Prison	9,000,000	\$ 30,446.87	\$ 31,771.25	\$ 1,324.38	4.35%
32	C4M2	Agua Fria OPA - State Prison	9,300,000	\$ 31,450.57	\$ 32,816.96	\$ 1,366.39	4.34%
33	C4M2	Agua Fria OPA - State Prison	9,600,000	\$ 32,454.26	\$ 33,862.67	\$ 1,408.41	4.34%
34	C4M2	Agua Fria OPA - State Prison	9,900,000	\$ 33,457.96	\$ 34,908.37	\$ 1,450.42	4.34%
35	C4M2	Agua Fria OPA - State Prison	10,200,000	\$ 34,461.65	\$ 35,954.08	\$ 1,492.43	4.33%
36	C4M2	Agua Fria OPA - State Prison	10,500,000	\$ 35,465.35	\$ 36,999.79	\$ 1,534.44	4.33%
37	C4M2	Agua Fria OPA - State Prison	10,800,000	\$ 36,469.04	\$ 38,045.49	\$ 1,576.45	4.32%
38	C4M2	Agua Fria OPA - State Prison	11,100,000	\$ 37,472.74	\$ 39,091.20	\$ 1,618.47	4.32%
39	C4M2	Agua Fria OPA - State Prison	11,400,000	\$ 38,476.43	\$ 40,136.91	\$ 1,660.48	4.32%
40	C4M2	Agua Fria OPA - State Prison	11,700,000	\$ 39,480.13	\$ 41,182.61	\$ 1,702.49	4.31%
41	C4M2	Agua Fria OPA - State Prison	12,000,000	\$ 40,483.82	\$ 42,228.32	\$ 1,744.50	4.31%
42	C4M2	Agua Fria OPA - State Prison	12,300,000	\$ 41,487.52	\$ 43,274.03	\$ 1,786.51	4.31%
43	C4M2	Agua Fria OPA - State Prison	12,600,000	\$ 42,491.21	\$ 44,319.73	\$ 1,828.52	4.30%
44	C4M2	Agua Fria OPA - State Prison	12,900,000	\$ 43,494.91	\$ 45,365.44	\$ 1,870.54	4.30%
45	C4M2	Agua Fria OPA - State Prison	13,200,000	\$ 44,498.60	\$ 46,411.15	\$ 1,912.55	4.30%
46	C4M2	Agua Fria OPA - State Prison	13,500,000	\$ 45,502.30	\$ 47,456.86	\$ 1,954.56	4.30%
47	C4M2	Agua Fria OPA - State Prison	13,800,000	\$ 46,505.99	\$ 48,502.56	\$ 1,996.57	4.29%
48	C4M2	Agua Fria OPA - State Prison	14,100,000	\$ 47,509.69	\$ 49,548.27	\$ 2,038.58	4.29%
49	C4M2	Agua Fria OPA - State Prison	14,400,000	\$ 48,513.38	\$ 50,593.98	\$ 2,080.60	4.29%
50	C4M2	Agua Fria OPA - State Prison	14,700,000	\$ 49,517.08	\$ 51,639.68	\$ 2,122.61	4.29%
51	C4M2	Agua Fria OPA - State Prison	15,000,000	\$ 50,520.77	\$ 52,685.39	\$ 2,164.62	4.28%
52	C4M2	Agua Fria OPA - State Prison	15,300,000	\$ 51,524.47	\$ 53,731.10	\$ 2,206.63	4.28%
53	C4M2	Agua Fria OPA - State Prison	15,600,000	\$ 52,528.16	\$ 54,776.80	\$ 2,248.64	4.28%
54	C4M2	Agua Fria OPA - State Prison	15,900,000	\$ 53,531.86	\$ 55,822.51	\$ 2,290.66	4.28%
55	C4M2	Agua Fria OPA - State Prison	16,200,000	\$ 54,535.55	\$ 56,868.22	\$ 2,332.67	4.28%
56							
57	C4M2	Agua Fria OPA - State Prison	Average: 9,739,792	\$ 32,921.95	\$ 34,349.94	\$ 1,427.98	4.34%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ 10.09	\$ 10.09	0.00%	
2	C5M1	Agua Fria - OWU PI Surprise	5,000	\$ 4.45	\$ 10.09	\$ 5.64	126.88%	
3	C5M1	Agua Fria - OWU PI Surprise	10,000	\$ 8.89	\$ 10.09	\$ 1.20	13.44%	
4	C5M1	Agua Fria - OWU PI Surprise	15,000	\$ 13.34	\$ 10.09	\$ (3.25)	-24.37%	
5	C5M1	Agua Fria - OWU PI Surprise	20,000	\$ 17.79	\$ 10.09	\$ (7.70)	-43.28%	
6	C5M1	Agua Fria - OWU PI Surprise	25,000	\$ 22.24	\$ 10.09	\$ (12.15)	-54.62%	
7	C5M1	Agua Fria - OWU PI Surprise	30,000	\$ 26.68	\$ 10.09	\$ (16.59)	-62.19%	
8	C5M1	Agua Fria - OWU PI Surprise	35,000	\$ 31.13	\$ 10.09	\$ (21.04)	-67.59%	
9	C5M1	Agua Fria - OWU PI Surprise	40,000	\$ 35.58	\$ 10.09	\$ (25.49)	-71.64%	
10	C5M1	Agua Fria - OWU PI Surprise	45,000	\$ 40.03	\$ 10.09	\$ (29.94)	-74.79%	
11	C5M1	Agua Fria - OWU PI Surprise	50,000	\$ 44.47	\$ 10.09	\$ (34.38)	-77.31%	
12	C5M1	Agua Fria - OWU PI Surprise	55,000	\$ 48.92	\$ 10.09	\$ (38.83)	-79.37%	
13	C5M1	Agua Fria - OWU PI Surprise	60,000	\$ 53.37	\$ 10.09	\$ (43.28)	-81.09%	
14	C5M1	Agua Fria - OWU PI Surprise	65,000	\$ 57.81	\$ 10.09	\$ (47.72)	-82.55%	
15	C5M1	Agua Fria - OWU PI Surprise	70,000	\$ 62.26	\$ 10.09	\$ (52.17)	-83.79%	
16	C5M1	Agua Fria - OWU PI Surprise	75,000	\$ 66.71	\$ 10.09	\$ (56.62)	-84.87%	
17	C5M1	Agua Fria - OWU PI Surprise	80,000	\$ 71.16	\$ 10.09	\$ (61.07)	-85.82%	
18	C5M1	Agua Fria - OWU PI Surprise	85,000	\$ 75.60	\$ 10.09	\$ (65.51)	-86.65%	
19	C5M1	Agua Fria - OWU PI Surprise	90,000	\$ 80.05	\$ 10.09	\$ (69.96)	-87.40%	
20	C5M1	Agua Fria - OWU PI Surprise	95,000	\$ 84.50	\$ 10.09	\$ (74.41)	-88.06%	
21	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 88.95	\$ 10.09	\$ (78.86)	-88.66%	
22	C5M1	Agua Fria - OWU PI Surprise	105,000	\$ 93.39	\$ 10.09	\$ (83.30)	-89.20%	
23	C5M1	Agua Fria - OWU PI Surprise	110,000	\$ 97.84	\$ 10.09	\$ (87.75)	-89.69%	
24	C5M1	Agua Fria - OWU PI Surprise	115,000	\$ 102.29	\$ 10.09	\$ (92.20)	-90.14%	
25	C5M1	Agua Fria - OWU PI Surprise	120,000	\$ 106.73	\$ 10.09	\$ (96.64)	-90.55%	
26	C5M1	Agua Fria - OWU PI Surprise	125,000	\$ 111.18	\$ 10.09	\$ (101.09)	-90.92%	
27	C5M1	Agua Fria - OWU PI Surprise	130,000	\$ 115.63	\$ 10.09	\$ (105.54)	-91.27%	
28	C5M1	Agua Fria - OWU PI Surprise	135,000	\$ 120.08	\$ 10.09	\$ (109.99)	-91.60%	
29	C5M1	Agua Fria - OWU PI Surprise	140,000	\$ 124.52	\$ 10.09	\$ (114.43)	-91.90%	
30	C5M1	Agua Fria - OWU PI Surprise	145,000	\$ 128.97	\$ 10.09	\$ (118.88)	-92.18%	
31	C5M1	Agua Fria - OWU PI Surprise	150,000	\$ 133.42	\$ 10.09	\$ (123.33)	-92.44%	
32	C5M1	Agua Fria - OWU PI Surprise	155,000	\$ 137.86	\$ 10.09	\$ (127.77)	-92.68%	
33	C5M1	Agua Fria - OWU PI Surprise	160,000	\$ 142.31	\$ 10.09	\$ (132.22)	-92.91%	
34	C5M1	Agua Fria - OWU PI Surprise	165,000	\$ 146.76	\$ 10.09	\$ (136.67)	-93.12%	
35	C5M1	Agua Fria - OWU PI Surprise	170,000	\$ 151.21	\$ 10.09	\$ (141.12)	-93.33%	
36	C5M1	Agua Fria - OWU PI Surprise	175,000	\$ 155.65	\$ 10.09	\$ (145.56)	-93.52%	
37	C5M1	Agua Fria - OWU PI Surprise	180,000	\$ 160.10	\$ 10.09	\$ (150.01)	-93.70%	
38	C5M1	Agua Fria - OWU PI Surprise	185,000	\$ 164.55	\$ 10.09	\$ (154.46)	-93.87%	
39	C5M1	Agua Fria - OWU PI Surprise	190,000	\$ 169.00	\$ 10.09	\$ (158.91)	-94.03%	
40	C5M1	Agua Fria - OWU PI Surprise	195,000	\$ 173.44	\$ 10.09	\$ (163.35)	-94.18%	
41	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 177.89	\$ 10.09	\$ (167.80)	-94.33%	
42	C5M1	Agua Fria - OWU PI Surprise	205,000	\$ 182.34	\$ 10.09	\$ (172.25)	-94.47%	
43	C5M1	Agua Fria - OWU PI Surprise	210,000	\$ 186.78	\$ 10.09	\$ (176.69)	-94.60%	
44	C5M1	Agua Fria - OWU PI Surprise	215,000	\$ 191.23	\$ 10.09	\$ (181.14)	-94.72%	
45	C5M1	Agua Fria - OWU PI Surprise	220,000	\$ 195.68	\$ 10.09	\$ (185.59)	-94.84%	
46	C5M1	Agua Fria - OWU PI Surprise	225,000	\$ 200.13	\$ 10.09	\$ (190.04)	-94.96%	
47	C5M1	Agua Fria - OWU PI Surprise	230,000	\$ 204.57	\$ 10.09	\$ (194.48)	-95.07%	
48	C5M1	Agua Fria - OWU PI Surprise	235,000	\$ 209.02	\$ 10.09	\$ (198.93)	-95.17%	
49	C5M1	Agua Fria - OWU PI Surprise	240,000	\$ 213.47	\$ 10.09	\$ (203.38)	-95.27%	
50	C5M1	Agua Fria - OWU PI Surprise	245,000	\$ 217.92	\$ 10.09	\$ (207.83)	-95.37%	
51	C5M1	Agua Fria - OWU PI Surprise	250,000	\$ 222.36	\$ 10.09	\$ (212.27)	-95.46%	
52	C5M1	Agua Fria - OWU PI Surprise	255,000	\$ 226.81	\$ 10.09	\$ (216.72)	-95.55%	
53	C5M1	Agua Fria - OWU PI Surprise	260,000	\$ 231.26	\$ 10.09	\$ (221.17)	-95.64%	
54	C5M1	Agua Fria - OWU PI Surprise	265,000	\$ 235.70	\$ 10.09	\$ (225.61)	-95.72%	
55	C5M1	Agua Fria - OWU PI Surprise	270,000	\$ 240.15	\$ 10.09	\$ (230.06)	-95.80%	
56								
57	C5M1	Agua Fria - OWU PI Surprise	Average:	-	\$ -	\$ 10.09	\$ 10.09	0.00%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	C6M06	Agua Fria Private Fire 6"	Per Meter	\$ 15.00	\$ 18.00	\$ 3.00	20.00%
3	C6M08	Agua Fria Private Fire 8"	Per Meter	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
4	C6M10	Agua Fria Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
5	C6M12	Agua Fria Private Fire 12"	Per Meter	\$ 30.00	\$ 36.00	\$ 6.00	20.00%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ 200.02	\$ 200.02	0.00%	
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 41.42	\$ 222.92	\$ 181.50	438.18%	
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 82.84	\$ 245.82	\$ 162.98	196.73%	
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 124.26	\$ 268.72	\$ 144.46	116.25%	
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 165.69	\$ 291.62	\$ 125.94	76.01%	
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 207.11	\$ 314.52	\$ 107.41	51.86%	
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 248.53	\$ 337.42	\$ 88.89	35.77%	
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 289.95	\$ 360.32	\$ 70.37	24.27%	
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 331.37	\$ 383.22	\$ 51.85	15.65%	
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 372.79	\$ 406.12	\$ 33.33	8.94%	
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 414.22	\$ 429.02	\$ 14.81	3.57%	
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 455.64	\$ 451.92	\$ (3.71)	-0.82%	
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 497.06	\$ 474.82	\$ (22.24)	-4.47%	
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 538.48	\$ 497.72	\$ (40.76)	-7.57%	
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 579.90	\$ 520.62	\$ (59.28)	-10.22%	
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 621.32	\$ 543.52	\$ (77.80)	-12.52%	
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 662.74	\$ 566.42	\$ (96.32)	-14.53%	
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 704.17	\$ 589.32	\$ (114.84)	-16.31%	
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 745.59	\$ 612.22	\$ (133.36)	-17.89%	
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 787.01	\$ 635.12	\$ (151.89)	-19.30%	
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 828.43	\$ 658.02	\$ (170.41)	-20.57%	
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 869.85	\$ 680.92	\$ (188.93)	-21.72%	
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 911.27	\$ 703.82	\$ (207.45)	-22.76%	
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 952.69	\$ 726.72	\$ (225.97)	-23.72%	
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 994.12	\$ 749.62	\$ (244.49)	-24.59%	
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 1,035.54	\$ 772.52	\$ (263.02)	-25.40%	
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 1,076.96	\$ 795.42	\$ (281.54)	-26.14%	
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 1,118.38	\$ 818.32	\$ (300.06)	-26.83%	
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,159.80	\$ 841.22	\$ (318.58)	-27.47%	
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,201.22	\$ 864.12	\$ (337.10)	-28.06%	
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,242.65	\$ 887.02	\$ (355.62)	-28.62%	
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,284.07	\$ 909.92	\$ (374.14)	-29.14%	
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,325.49	\$ 932.82	\$ (392.67)	-29.62%	
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,366.91	\$ 955.72	\$ (411.19)	-30.08%	
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,408.33	\$ 978.62	\$ (429.71)	-30.51%	
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,449.75	\$ 1,001.52	\$ (448.23)	-30.92%	
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,491.17	\$ 1,024.42	\$ (466.75)	-31.30%	
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,532.60	\$ 1,047.32	\$ (485.27)	-31.66%	
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,574.02	\$ 1,070.22	\$ (503.79)	-32.01%	
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,615.44	\$ 1,093.12	\$ (522.32)	-32.33%	
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,656.86	\$ 1,116.02	\$ (540.84)	-32.64%	
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,698.28	\$ 1,138.92	\$ (559.36)	-32.94%	
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,739.70	\$ 1,161.82	\$ (577.88)	-33.22%	
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,781.12	\$ 1,184.72	\$ (596.40)	-33.48%	
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,822.55	\$ 1,207.62	\$ (614.92)	-33.74%	
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,863.97	\$ 1,230.52	\$ (633.45)	-33.98%	
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,905.39	\$ 1,253.42	\$ (651.97)	-34.22%	
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,946.81	\$ 1,276.32	\$ (670.49)	-34.44%	
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,988.23	\$ 1,299.22	\$ (689.01)	-34.65%	
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 2,029.65	\$ 1,322.12	\$ (707.53)	-34.86%	
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 2,071.08	\$ 1,345.02	\$ (726.05)	-35.06%	
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 2,112.50	\$ 1,367.92	\$ (744.57)	-35.25%	
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 2,153.92	\$ 1,390.82	\$ (763.10)	-35.43%	
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 2,195.34	\$ 1,413.72	\$ (781.62)	-35.60%	
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 2,236.76	\$ 1,436.62	\$ (800.14)	-35.77%	
56								
57	C7M2	Agua Fria Irrigation 2"	Average:	172,833	\$ 715.90	\$ 595.81	\$ (120.09)	-16.77%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%
2	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
3	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
4	C7MS	Agua Fria Effluent 8"	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
5	C7MS	Agua Fria Effluent 8"	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
6	C7MS	Agua Fria Effluent 8"	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
7	C7MS	Agua Fria Effluent 8"	1,500,000	\$ 1,155.00	\$ 1,155.00	\$ -	0.00%
8	C7MS	Agua Fria Effluent 8"	1,750,000	\$ 1,347.50	\$ 1,347.50	\$ -	0.00%
9	C7MS	Agua Fria Effluent 8"	2,000,000	\$ 1,540.00	\$ 1,540.00	\$ -	0.00%
10	C7MS	Agua Fria Effluent 8"	2,250,000	\$ 1,732.50	\$ 1,732.50	\$ -	0.00%
11	C7MS	Agua Fria Effluent 8"	2,500,000	\$ 1,925.00	\$ 1,925.00	\$ -	0.00%
12	C7MS	Agua Fria Effluent 8"	2,750,000	\$ 2,117.50	\$ 2,117.50	\$ -	0.00%
13	C7MS	Agua Fria Effluent 8"	3,000,000	\$ 2,310.00	\$ 2,310.00	\$ -	0.00%
14	C7MS	Agua Fria Effluent 8"	3,250,000	\$ 2,502.50	\$ 2,502.50	\$ -	0.00%
15	C7MS	Agua Fria Effluent 8"	3,500,000	\$ 2,695.00	\$ 2,695.00	\$ -	0.00%
16	C7MS	Agua Fria Effluent 8"	3,750,000	\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
17	C7MS	Agua Fria Effluent 8"	4,000,000	\$ 3,080.00	\$ 3,080.00	\$ -	0.00%
18	C7MS	Agua Fria Effluent 8"	4,250,000	\$ 3,272.50	\$ 3,272.50	\$ -	0.00%
19	C7MS	Agua Fria Effluent 8"	4,500,000	\$ 3,465.00	\$ 3,465.00	\$ -	0.00%
20	C7MS	Agua Fria Effluent 8"	4,750,000	\$ 3,657.50	\$ 3,657.50	\$ -	0.00%
21	C7MS	Agua Fria Effluent 8"	5,000,000	\$ 3,850.00	\$ 3,850.00	\$ -	0.00%
22	C7MS	Agua Fria Effluent 8"	5,250,000	\$ 4,042.50	\$ 4,042.50	\$ -	0.00%
23	C7MS	Agua Fria Effluent 8"	5,500,000	\$ 4,235.00	\$ 4,235.00	\$ -	0.00%
24	C7MS	Agua Fria Effluent 8"	5,750,000	\$ 4,427.50	\$ 4,427.50	\$ -	0.00%
25	C7MS	Agua Fria Effluent 8"	6,000,000	\$ 4,620.00	\$ 4,620.00	\$ -	0.00%
26	C7MS	Agua Fria Effluent 8"	6,250,000	\$ 4,812.50	\$ 4,812.50	\$ -	0.00%
27	C7MS	Agua Fria Effluent 8"	6,500,000	\$ 5,005.00	\$ 5,005.00	\$ -	0.00%
28	C7MS	Agua Fria Effluent 8"	6,750,000	\$ 5,197.50	\$ 5,197.50	\$ -	0.00%
29	C7MS	Agua Fria Effluent 8"	7,000,000	\$ 5,390.00	\$ 5,390.00	\$ -	0.00%
30	C7MS	Agua Fria Effluent 8"	7,250,000	\$ 5,582.50	\$ 5,582.50	\$ -	0.00%
31	C7MS	Agua Fria Effluent 8"	7,500,000	\$ 5,775.00	\$ 5,775.00	\$ -	0.00%
32	C7MS	Agua Fria Effluent 8"	7,750,000	\$ 5,967.50	\$ 5,967.50	\$ -	0.00%
33	C7MS	Agua Fria Effluent 8"	8,000,000	\$ 6,160.00	\$ 6,160.00	\$ -	0.00%
34	C7MS	Agua Fria Effluent 8"	8,250,000	\$ 6,352.50	\$ 6,352.50	\$ -	0.00%
35	C7MS	Agua Fria Effluent 8"	8,500,000	\$ 6,545.00	\$ 6,545.00	\$ -	0.00%
36	C7MS	Agua Fria Effluent 8"	8,750,000	\$ 6,737.50	\$ 6,737.50	\$ -	0.00%
37	C7MS	Agua Fria Effluent 8"	9,000,000	\$ 6,930.00	\$ 6,930.00	\$ -	0.00%
38	C7MS	Agua Fria Effluent 8"	9,250,000	\$ 7,122.50	\$ 7,122.50	\$ -	0.00%
39	C7MS	Agua Fria Effluent 8"	9,500,000	\$ 7,315.00	\$ 7,315.00	\$ -	0.00%
40	C7MS	Agua Fria Effluent 8"	9,750,000	\$ 7,507.50	\$ 7,507.50	\$ -	0.00%
41	C7MS	Agua Fria Effluent 8"	10,000,000	\$ 7,700.00	\$ 7,700.00	\$ -	0.00%
42	C7MS	Agua Fria Effluent 8"	10,250,000	\$ 7,892.50	\$ 7,892.50	\$ -	0.00%
43	C7MS	Agua Fria Effluent 8"	10,500,000	\$ 8,085.00	\$ 8,085.00	\$ -	0.00%
44	C7MS	Agua Fria Effluent 8"	10,750,000	\$ 8,277.50	\$ 8,277.50	\$ -	0.00%
45	C7MS	Agua Fria Effluent 8"	11,000,000	\$ 8,470.00	\$ 8,470.00	\$ -	0.00%
46	C7MS	Agua Fria Effluent 8"	11,250,000	\$ 8,662.50	\$ 8,662.50	\$ -	0.00%
47	C7MS	Agua Fria Effluent 8"	11,500,000	\$ 8,855.00	\$ 8,855.00	\$ -	0.00%
48	C7MS	Agua Fria Effluent 8"	11,750,000	\$ 9,047.50	\$ 9,047.50	\$ -	0.00%
49	C7MS	Agua Fria Effluent 8"	12,000,000	\$ 9,240.00	\$ 9,240.00	\$ -	0.00%
50	C7MS	Agua Fria Effluent 8"	12,250,000	\$ 9,432.50	\$ 9,432.50	\$ -	0.00%
51	C7MS	Agua Fria Effluent 8"	12,500,000	\$ 9,625.00	\$ 9,625.00	\$ -	0.00%
52	C7MS	Agua Fria Effluent 8"	12,750,000	\$ 9,817.50	\$ 9,817.50	\$ -	0.00%
53	C7MS	Agua Fria Effluent 8"	13,000,000	\$ 10,010.00	\$ 10,010.00	\$ -	0.00%
54	C7MS	Agua Fria Effluent 8"	13,250,000	\$ 10,202.50	\$ 10,202.50	\$ -	0.00%
55	C7MS	Agua Fria Effluent 8"	13,500,000	\$ 10,395.00	\$ 10,395.00	\$ -	0.00%
56							
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 10,855.99	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 460.00	\$ -	0.00%
3	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 920.00	\$ -	0.00%
4	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,380.00	\$ -	0.00%
5	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 1,840.00	\$ -	0.00%
6	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
7	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 2,760.00	\$ -	0.00%
8	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
9	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 3,680.00	\$ -	0.00%
10	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,140.00	\$ -	0.00%
11	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
12	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,060.00	\$ -	0.00%
13	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 5,520.00	\$ -	0.00%
14	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 5,980.00	\$ -	0.00%
15	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 6,440.00	\$ -	0.00%
16	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
17	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 7,360.00	\$ -	0.00%
18	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 7,820.00	\$ -	0.00%
19	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 8,280.00	\$ -	0.00%
20	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 8,740.00	\$ -	0.00%
21	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
22	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 9,660.00	\$ -	0.00%
23	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 10,120.00	\$ -	0.00%
24	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 10,580.00	\$ -	0.00%
25	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 11,040.00	\$ -	0.00%
26	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%
27	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 11,960.00	\$ -	0.00%
28	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 12,420.00	\$ -	0.00%
29	C8M2	Corte Bella E&W Non-Potable Wtr	14,000,000	\$ 12,880.00	\$ 12,880.00	\$ -	0.00%
30	C8M2	Corte Bella E&W Non-Potable Wtr	14,500,000	\$ 13,340.00	\$ 13,340.00	\$ -	0.00%
31	C8M2	Corte Bella E&W Non-Potable Wtr	15,000,000	\$ 13,800.00	\$ 13,800.00	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	15,500,000	\$ 14,260.00	\$ 14,260.00	\$ -	0.00%
33	C8M2	Corte Bella E&W Non-Potable Wtr	16,000,000	\$ 14,720.00	\$ 14,720.00	\$ -	0.00%
34	C8M2	Corte Bella E&W Non-Potable Wtr	16,500,000	\$ 15,180.00	\$ 15,180.00	\$ -	0.00%
35	C8M2	Corte Bella E&W Non-Potable Wtr	17,000,000	\$ 15,640.00	\$ 15,640.00	\$ -	0.00%
36	C8M2	Corte Bella E&W Non-Potable Wtr	17,500,000	\$ 16,100.00	\$ 16,100.00	\$ -	0.00%
37	C8M2	Corte Bella E&W Non-Potable Wtr	18,000,000	\$ 16,560.00	\$ 16,560.00	\$ -	0.00%
38	C8M2	Corte Bella E&W Non-Potable Wtr	18,500,000	\$ 17,020.00	\$ 17,020.00	\$ -	0.00%
39	C8M2	Corte Bella E&W Non-Potable Wtr	19,000,000	\$ 17,480.00	\$ 17,480.00	\$ -	0.00%
40	C8M2	Corte Bella E&W Non-Potable Wtr	19,500,000	\$ 17,940.00	\$ 17,940.00	\$ -	0.00%
41	C8M2	Corte Bella E&W Non-Potable Wtr	20,000,000	\$ 18,400.00	\$ 18,400.00	\$ -	0.00%
42	C8M2	Corte Bella E&W Non-Potable Wtr	20,500,000	\$ 18,860.00	\$ 18,860.00	\$ -	0.00%
43	C8M2	Corte Bella E&W Non-Potable Wtr	21,000,000	\$ 19,320.00	\$ 19,320.00	\$ -	0.00%
44	C8M2	Corte Bella E&W Non-Potable Wtr	21,500,000	\$ 19,780.00	\$ 19,780.00	\$ -	0.00%
45	C8M2	Corte Bella E&W Non-Potable Wtr	22,000,000	\$ 20,240.00	\$ 20,240.00	\$ -	0.00%
46	C8M2	Corte Bella E&W Non-Potable Wtr	22,500,000	\$ 20,700.00	\$ 20,700.00	\$ -	0.00%
47	C8M2	Corte Bella E&W Non-Potable Wtr	23,000,000	\$ 21,160.00	\$ 21,160.00	\$ -	0.00%
48	C8M2	Corte Bella E&W Non-Potable Wtr	23,500,000	\$ 21,620.00	\$ 21,620.00	\$ -	0.00%
49	C8M2	Corte Bella E&W Non-Potable Wtr	24,000,000	\$ 22,080.00	\$ 22,080.00	\$ -	0.00%
50	C8M2	Corte Bella E&W Non-Potable Wtr	24,500,000	\$ 22,540.00	\$ 22,540.00	\$ -	0.00%
51	C8M2	Corte Bella E&W Non-Potable Wtr	25,000,000	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
52	C8M2	Corte Bella E&W Non-Potable Wtr	25,500,000	\$ 23,460.00	\$ 23,460.00	\$ -	0.00%
53	C8M2	Corte Bella E&W Non-Potable Wtr	26,000,000	\$ 23,920.00	\$ 23,920.00	\$ -	0.00%
54	C8M2	Corte Bella E&W Non-Potable Wtr	26,500,000	\$ 24,380.00	\$ 24,380.00	\$ -	0.00%
55	C8M2	Corte Bella E&W Non-Potable Wtr	27,000,000	\$ 24,840.00	\$ 24,840.00	\$ -	0.00%
56							
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average: 11,739,944	\$ 10,800.75	\$ 10,800.75	\$ -	0.00%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%	
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 28.70	\$ 28.51	\$ (0.19)	-0.67%
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 30.33	\$ 32.03	\$ 1.70	5.59%
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 33.58	\$ 35.54	\$ 1.96	5.83%
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 36.83	\$ 40.24	\$ 3.41	9.27%
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 40.08	\$ 44.94	\$ 4.87	12.14%
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 45.49	\$ 49.65	\$ 4.15	9.13%
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 50.91	\$ 54.35	\$ 3.44	6.76%
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 56.32	\$ 59.05	\$ 2.73	4.84%
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 61.74	\$ 63.75	\$ 2.02	3.26%
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 69.32	\$ 69.06	\$ (0.25)	-0.37%
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 76.90	\$ 74.38	\$ (2.52)	-3.28%
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 84.48	\$ 79.69	\$ (4.79)	-5.67%
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 92.06	\$ 85.00	\$ (7.06)	-7.67%
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 99.64	\$ 90.31	\$ (9.33)	-9.36%
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 107.23	\$ 95.63	\$ (11.60)	-10.82%
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 114.81	\$ 100.94	\$ (13.87)	-12.08%
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 122.39	\$ 106.25	\$ (16.14)	-13.18%
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 129.97	\$ 111.56	\$ (18.41)	-14.16%
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 137.55	\$ 116.88	\$ (20.67)	-15.03%
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 145.13	\$ 122.19	\$ (22.94)	-15.81%
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 152.71	\$ 127.50	\$ (25.21)	-16.51%
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 161.96	\$ 132.81	\$ (29.14)	-17.99%
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 171.20	\$ 138.13	\$ (33.08)	-19.32%
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 180.44	\$ 143.44	\$ (37.01)	-20.51%
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 189.69	\$ 148.75	\$ (40.94)	-21.58%
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 198.93	\$ 154.06	\$ (44.87)	-22.56%
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 208.18	\$ 159.37	\$ (48.80)	-23.44%
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 217.42	\$ 164.69	\$ (52.73)	-24.25%
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 226.66	\$ 170.00	\$ (56.66)	-25.00%
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 235.91	\$ 175.31	\$ (60.60)	-25.69%
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 245.15	\$ 180.62	\$ (64.53)	-26.32%
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 254.39	\$ 185.94	\$ (68.46)	-26.91%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 263.64	\$ 191.25	\$ (72.39)	-27.46%
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 272.88	\$ 196.56	\$ (76.32)	-27.97%
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 282.13	\$ 201.87	\$ (80.25)	-28.45%
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 291.37	\$ 207.19	\$ (84.18)	-28.89%
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 300.61	\$ 212.50	\$ (88.12)	-29.31%
39							
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average: 7,818	\$ 55.34	\$ 58.20	\$ 2.86	5.16%
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Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 28.51	\$ (2.72)	-8.72%
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 32.03	\$ (3.36)	-9.51%
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 35.54	\$ (5.63)	-13.68%
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 40.24	\$ (6.71)	-14.29%
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 44.94	\$ (7.79)	-14.76%
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 49.65	\$ (11.03)	-18.18%
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 54.35	\$ (14.27)	-20.80%
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 59.05	\$ (17.51)	-22.87%
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 63.75	\$ (20.76)	-24.56%
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 69.06	\$ (25.56)	-27.01%
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 74.38	\$ (30.35)	-28.98%
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 79.69	\$ (35.15)	-30.61%
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 85.00	\$ (39.96)	-31.97%
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 90.31	\$ (44.76)	-33.13%
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 95.63	\$ (49.55)	-34.13%
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 100.94	\$ (54.35)	-35.00%
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 106.25	\$ (59.15)	-35.76%
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 111.56	\$ (63.95)	-36.44%
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 116.88	\$ (68.74)	-37.04%
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 122.19	\$ (73.55)	-37.57%
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 127.50	\$ (78.35)	-38.06%
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 132.81	\$ (84.81)	-38.97%
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 138.13	\$ (91.27)	-39.79%
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 143.44	\$ (97.73)	-40.52%
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 148.75	\$ (104.19)	-41.19%
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 154.06	\$ (110.66)	-41.80%
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 159.37	\$ (117.12)	-42.36%
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 164.69	\$ (123.58)	-42.87%
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 170.00	\$ (130.04)	-43.34%
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 175.31	\$ (136.50)	-43.78%
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 180.62	\$ (142.97)	-44.18%
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 185.94	\$ (149.42)	-44.56%
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 191.25	\$ (155.89)	-44.91%
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 196.56	\$ (162.35)	-45.23%
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 201.87	\$ (168.81)	-45.54%
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 207.19	\$ (175.27)	-45.83%
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 212.50	\$ (181.73)	-46.10%
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40	E1M1A	Anthem Residential 3/4"	Average: 6,867	\$ 67.56	\$ 53.72	\$ (13.84)	-20.49%
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 53.51	\$ (18.33)	-25.52%
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 57.03	\$ (18.97)	-24.97%
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 60.54	\$ (21.24)	-25.97%
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 65.24	\$ (22.32)	-25.49%
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 69.94	\$ (23.40)	-25.06%
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 74.65	\$ (26.64)	-26.30%
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 79.35	\$ (29.88)	-27.36%
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 84.05	\$ (33.12)	-28.27%
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 88.75	\$ (36.37)	-29.07%
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 94.06	\$ (41.17)	-30.44%
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 99.38	\$ (45.96)	-31.63%
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 104.69	\$ (50.76)	-32.66%
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 110.00	\$ (55.57)	-33.56%
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 115.31	\$ (60.37)	-34.36%
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 120.63	\$ (65.16)	-35.07%
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 125.94	\$ (69.96)	-35.71%
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 131.25	\$ (74.76)	-36.29%
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 136.56	\$ (79.56)	-36.81%
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 141.88	\$ (84.35)	-37.29%
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 147.19	\$ (89.16)	-37.72%
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 152.50	\$ (93.96)	-38.12%
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 157.81	\$ (100.42)	-38.89%
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 163.13	\$ (106.88)	-39.58%
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 168.44	\$ (113.34)	-40.22%
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 173.75	\$ (119.80)	-40.81%
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 179.06	\$ (126.27)	-41.35%
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 184.37	\$ (132.73)	-41.86%
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 189.69	\$ (139.19)	-42.32%
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 195.00	\$ (145.65)	-42.76%
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 200.31	\$ (152.11)	-43.16%
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 205.62	\$ (158.58)	-43.54%
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 210.94	\$ (165.03)	-43.90%
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 216.25	\$ (171.50)	-44.23%
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 221.56	\$ (177.96)	-44.54%
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 226.87	\$ (184.42)	-44.84%
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 232.19	\$ (190.88)	-45.12%
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 237.50	\$ (197.34)	-45.38%
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 242.81	\$ (203.81)	-45.63%
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 248.12	\$ (210.27)	-45.87%
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 253.43	\$ (216.73)	-46.10%
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 258.75	\$ (223.19)	-46.31%
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 264.06	\$ (229.65)	-46.52%
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 269.37	\$ (236.12)	-46.71%
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 274.68	\$ (242.58)	-46.90%
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 280.00	\$ (249.04)	-47.07%
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 285.31	\$ (255.50)	-47.24%
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 290.62	\$ (261.96)	-47.41%
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 295.93	\$ (268.43)	-47.56%
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 301.25	\$ (274.88)	-47.71%
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 306.56	\$ (281.34)	-47.86%
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 311.87	\$ (287.81)	-47.99%
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 317.18	\$ (294.27)	-48.13%
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 322.50	\$ (300.73)	-48.25%
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 327.81	\$ (307.19)	-48.38%
56							
57	E1M1B	Anthem Residential 1"	Average: 9,220	\$ 127.34	\$ 89.92	\$ (37.42)	-29.39%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 148.51	\$ (12.52)	-7.77%
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 172.03	\$ (30.90)	-15.23%
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 195.54	\$ (57.94)	-22.86%
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 219.05	\$ (84.99)	-27.95%
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 242.56	\$ (118.68)	-32.85%
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 266.08	\$ (154.04)	-36.67%
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 289.59	\$ (189.40)	-39.54%
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 313.10	\$ (224.75)	-41.79%
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 336.61	\$ (260.11)	-43.59%
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 360.13	\$ (295.47)	-45.07%
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 383.64	\$ (330.83)	-46.30%
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 407.15	\$ (366.18)	-47.35%
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 430.66	\$ (401.54)	-48.25%
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 454.18	\$ (436.90)	-49.03%
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 477.69	\$ (472.26)	-49.71%
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 501.20	\$ (507.61)	-50.32%
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 524.71	\$ (542.97)	-50.86%
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 548.23	\$ (578.33)	-51.34%
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 571.74	\$ (613.69)	-51.77%
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 595.25	\$ (649.04)	-52.16%
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 621.81	\$ (681.35)	-52.28%
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 648.37	\$ (713.66)	-52.40%
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 674.94	\$ (745.97)	-52.50%
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 701.50	\$ (778.28)	-52.59%
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 728.06	\$ (810.58)	-52.68%
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 754.62	\$ (842.89)	-52.76%
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 781.18	\$ (875.20)	-52.84%
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 807.74	\$ (907.51)	-52.91%
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 834.31	\$ (939.82)	-52.97%
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 860.87	\$ (972.13)	-53.03%
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 887.43	\$ (1,004.43)	-53.09%
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 913.99	\$ (1,036.74)	-53.15%
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 940.55	\$ (1,069.05)	-53.20%
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 967.11	\$ (1,101.36)	-53.25%
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 993.68	\$ (1,133.67)	-53.29%
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 1,020.24	\$ (1,165.98)	-53.33%
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 1,046.80	\$ (1,198.28)	-53.37%
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 1,073.36	\$ (1,230.59)	-53.41%
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 1,099.92	\$ (1,262.90)	-53.45%
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 1,126.48	\$ (1,295.21)	-53.48%
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 1,153.05	\$ (1,327.52)	-53.52%
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 1,179.61	\$ (1,359.83)	-53.55%
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 1,206.17	\$ (1,392.13)	-53.58%
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 1,232.73	\$ (1,424.44)	-53.61%
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 1,259.29	\$ (1,456.75)	-53.64%
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 1,285.85	\$ (1,489.06)	-53.66%
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 1,312.42	\$ (1,521.37)	-53.69%
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 1,338.98	\$ (1,553.68)	-53.71%
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 1,365.54	\$ (1,585.98)	-53.73%
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 1,392.10	\$ (1,618.29)	-53.76%
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 1,418.66	\$ (1,650.60)	-53.78%
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 1,445.22	\$ (1,682.91)	-53.80%
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 1,471.79	\$ (1,715.22)	-53.82%
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 1,498.35	\$ (1,747.53)	-53.84%
56							
57	E1M1C	Anthem Residential 1-1/2"	Average:	16,792	\$ 271.59	\$ 203.96	\$ (67.63) -24.90%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 223.53	\$ (18.72)	-7.73%
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 247.05	\$ (37.10)	-13.06%
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 270.56	\$ (64.15)	-19.17%
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 294.07	\$ (91.19)	-23.67%
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 317.58	\$ (124.89)	-28.23%
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 341.10	\$ (160.25)	-31.96%
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 364.61	\$ (195.60)	-34.92%
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 388.12	\$ (230.96)	-37.31%
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 411.63	\$ (266.32)	-39.28%
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 435.15	\$ (301.68)	-40.94%
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 458.66	\$ (337.03)	-42.36%
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 482.17	\$ (372.39)	-43.58%
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 505.68	\$ (407.75)	-44.64%
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 529.20	\$ (443.11)	-45.57%
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 552.71	\$ (478.46)	-46.40%
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 576.22	\$ (513.82)	-47.14%
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 599.73	\$ (549.18)	-47.80%
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 623.25	\$ (584.54)	-48.40%
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 646.76	\$ (619.89)	-48.94%
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 670.27	\$ (655.25)	-49.43%
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 693.78	\$ (690.61)	-49.89%
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 717.30	\$ (725.97)	-50.30%
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 740.81	\$ (761.32)	-50.68%
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 764.32	\$ (796.68)	-51.04%
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 787.83	\$ (832.04)	-51.36%
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 811.35	\$ (867.40)	-51.67%
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 834.86	\$ (902.75)	-51.95%
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 858.37	\$ (938.11)	-52.22%
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 881.88	\$ (973.47)	-52.47%
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 905.40	\$ (1,008.83)	-52.70%
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 931.96	\$ (1,041.13)	-52.77%
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 958.52	\$ (1,073.44)	-52.83%
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 985.08	\$ (1,105.75)	-52.89%
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 1,011.64	\$ (1,138.06)	-52.94%
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 1,038.21	\$ (1,170.37)	-52.99%
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 1,064.77	\$ (1,202.68)	-53.04%
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 1,091.33	\$ (1,234.98)	-53.09%
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 1,117.89	\$ (1,267.29)	-53.13%
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 1,144.45	\$ (1,299.60)	-53.17%
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 1,171.01	\$ (1,331.91)	-53.21%
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 1,197.58	\$ (1,364.22)	-53.25%
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 1,224.14	\$ (1,396.53)	-53.29%
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 1,250.70	\$ (1,428.83)	-53.32%
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 1,277.26	\$ (1,461.14)	-53.36%
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 1,303.82	\$ (1,493.45)	-53.39%
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 1,330.38	\$ (1,525.76)	-53.42%
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 1,356.95	\$ (1,558.07)	-53.45%
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 1,383.51	\$ (1,590.38)	-53.48%
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 1,410.07	\$ (1,622.68)	-53.51%
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 1,436.63	\$ (1,654.99)	-53.53%
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 1,463.19	\$ (1,687.30)	-53.56%
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 1,489.75	\$ (1,719.61)	-53.58%
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 1,516.32	\$ (1,751.92)	-53.60%
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 1,542.88	\$ (1,784.23)	-53.63%
56							
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 540.25	\$ (459.72)	-45.97%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 447.07	\$ (53.69)	-10.72%
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 494.09	\$ (107.78)	-17.91%
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 541.12	\$ (176.83)	-24.63%
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 588.14	\$ (247.55)	-29.62%
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 635.17	\$ (318.26)	-33.38%
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 682.19	\$ (388.98)	-36.31%
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 729.22	\$ (459.69)	-38.67%
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 776.24	\$ (530.41)	-40.59%
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 823.27	\$ (601.12)	-42.20%
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 870.29	\$ (671.84)	-43.57%
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 917.32	\$ (742.55)	-44.74%
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 964.34	\$ (813.27)	-45.75%
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 1,011.37	\$ (883.98)	-46.64%
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 1,058.39	\$ (954.70)	-47.42%
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 1,105.42	\$ (1,025.41)	-48.12%
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 1,152.44	\$ (1,096.13)	-48.75%
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 1,199.47	\$ (1,166.84)	-49.31%
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 1,246.49	\$ (1,237.56)	-49.82%
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 1,293.52	\$ (1,308.27)	-50.28%
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 1,340.54	\$ (1,378.99)	-50.71%
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 1,387.57	\$ (1,449.70)	-51.09%
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 1,434.59	\$ (1,520.42)	-51.45%
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 1,481.62	\$ (1,591.13)	-51.78%
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 1,528.64	\$ (1,661.85)	-52.09%
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 1,575.67	\$ (1,732.56)	-52.37%
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 1,622.69	\$ (1,803.28)	-52.64%
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 1,669.72	\$ (1,873.99)	-52.88%
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 1,716.74	\$ (1,944.71)	-53.11%
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 1,763.77	\$ (2,015.42)	-53.33%
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 1,810.79	\$ (2,086.14)	-53.53%
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 1,863.92	\$ (2,150.76)	-53.57%
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 1,917.04	\$ (2,215.37)	-53.61%
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 1,970.16	\$ (2,279.99)	-53.64%
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 2,023.29	\$ (2,344.61)	-53.68%
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 2,076.41	\$ (2,409.22)	-53.71%
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 2,129.53	\$ (2,473.84)	-53.74%
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 2,182.66	\$ (2,538.46)	-53.77%
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 2,235.78	\$ (2,603.07)	-53.80%
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 2,288.90	\$ (2,667.69)	-53.82%
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 2,342.03	\$ (2,732.31)	-53.85%
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 2,395.15	\$ (2,796.92)	-53.87%
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 2,448.27	\$ (2,861.54)	-53.89%
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 2,501.40	\$ (2,926.16)	-53.91%
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 2,554.52	\$ (2,990.77)	-53.93%
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 2,607.64	\$ (3,055.39)	-53.95%
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 2,660.77	\$ (3,120.01)	-53.97%
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 2,713.89	\$ (3,184.62)	-53.99%
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 2,767.01	\$ (3,249.24)	-54.01%
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 2,820.14	\$ (3,313.86)	-54.02%
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 2,873.26	\$ (3,378.47)	-54.04%
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 2,926.38	\$ (3,443.09)	-54.06%
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 2,979.51	\$ (3,507.71)	-54.07%
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 3,032.63	\$ (3,572.32)	-54.09%
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 3,085.75	\$ (3,636.94)	-54.10%
56							
57	E1M1E	Anthem Residential 3"	Average:	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 671.99	\$ (72.45)	-9.73%	
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 719.02	\$ (126.54)	-14.97%	
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 766.04	\$ (195.59)	-20.34%	
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 813.07	\$ (266.31)	-24.67%	
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 860.09	\$ (337.02)	-28.15%	
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 907.12	\$ (407.74)	-31.01%	
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 954.14	\$ (478.45)	-33.40%	
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 1,001.17	\$ (549.17)	-35.42%	
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 1,048.19	\$ (619.88)	-37.16%	
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 1,095.22	\$ (690.60)	-38.67%	
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 1,142.24	\$ (761.31)	-39.99%	
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 1,189.27	\$ (832.03)	-41.16%	
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 1,236.29	\$ (902.74)	-42.20%	
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 1,283.32	\$ (973.46)	-43.13%	
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 1,330.34	\$ (1,044.17)	-43.97%	
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 1,377.37	\$ (1,114.89)	-44.73%	
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 1,424.39	\$ (1,185.60)	-45.43%	
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 1,471.42	\$ (1,256.32)	-46.06%	
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 1,518.44	\$ (1,327.03)	-46.64%	
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 1,565.47	\$ (1,397.75)	-47.17%	
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 1,612.49	\$ (1,468.46)	-47.66%	
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 1,659.52	\$ (1,539.18)	-48.12%	
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 1,706.54	\$ (1,609.89)	-48.54%	
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 1,753.57	\$ (1,680.61)	-48.94%	
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 1,800.59	\$ (1,751.32)	-49.31%	
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 1,847.62	\$ (1,822.04)	-49.65%	
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 1,894.64	\$ (1,892.75)	-49.98%	
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 1,941.67	\$ (1,963.47)	-50.28%	
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 1,988.69	\$ (2,034.18)	-50.57%	
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 2,035.72	\$ (2,104.90)	-50.84%	
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 2,082.74	\$ (2,175.61)	-51.09%	
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 2,129.77	\$ (2,246.33)	-51.33%	
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 2,176.79	\$ (2,317.04)	-51.56%	
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 2,223.82	\$ (2,387.76)	-51.78%	
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 2,270.84	\$ (2,458.47)	-51.98%	
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 2,317.87	\$ (2,529.19)	-52.18%	
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 2,364.89	\$ (2,599.90)	-52.37%	
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 2,411.92	\$ (2,670.62)	-52.54%	
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 2,458.94	\$ (2,741.33)	-52.72%	
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 2,505.97	\$ (2,812.05)	-52.88%	
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 2,559.09	\$ (2,876.66)	-52.92%	
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 2,612.21	\$ (2,941.28)	-52.96%	
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 2,665.34	\$ (3,005.90)	-53.00%	
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 2,718.46	\$ (3,070.51)	-53.04%	
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 2,771.58	\$ (3,135.13)	-53.08%	
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 2,824.71	\$ (3,199.75)	-53.11%	
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 2,877.83	\$ (3,264.36)	-53.15%	
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 2,930.95	\$ (3,328.98)	-53.18%	
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 2,984.08	\$ (3,393.60)	-53.21%	
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 3,037.20	\$ (3,458.21)	-53.24%	
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 3,090.32	\$ (3,522.83)	-53.27%	
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 3,143.45	\$ (3,587.45)	-53.30%	
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 3,196.57	\$ (3,652.06)	-53.33%	
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 3,249.69	\$ (3,716.68)	-53.35%	
56								
57	E1M1F	Anthem Residential 4"	Average:	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E1M1G	Anthem Residential 6"	25,000	\$ 1,579.66	\$ 1,367.56	\$ (212.10)	-13.43%	
3	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,485.13	\$ (388.89)	-20.75%	
4	E1M1G	Anthem Residential 6"	75,000	\$ 2,168.36	\$ 1,602.69	\$ (565.68)	-26.09%	
5	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 1,720.25	\$ (742.46)	-30.15%	
6	E1M1G	Anthem Residential 6"	125,000	\$ 2,757.06	\$ 1,837.81	\$ (919.25)	-33.34%	
7	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 1,955.38	\$ (1,096.04)	-35.92%	
8	E1M1G	Anthem Residential 6"	175,000	\$ 3,345.76	\$ 2,072.94	\$ (1,272.83)	-38.04%	
9	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 2,190.50	\$ (1,449.61)	-39.82%	
10	E1M1G	Anthem Residential 6"	225,000	\$ 3,934.46	\$ 2,308.06	\$ (1,626.40)	-41.34%	
11	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 2,425.63	\$ (1,803.19)	-42.64%	
12	E1M1G	Anthem Residential 6"	275,000	\$ 4,523.16	\$ 2,543.19	\$ (1,979.98)	-43.77%	
13	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 2,660.75	\$ (2,156.76)	-44.77%	
14	E1M1G	Anthem Residential 6"	325,000	\$ 5,111.86	\$ 2,778.31	\$ (2,333.55)	-45.65%	
15	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 2,895.88	\$ (2,510.34)	-46.43%	
16	E1M1G	Anthem Residential 6"	375,000	\$ 5,700.56	\$ 3,013.44	\$ (2,687.13)	-47.14%	
17	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 3,131.00	\$ (2,863.91)	-47.77%	
18	E1M1G	Anthem Residential 6"	425,000	\$ 6,289.26	\$ 3,248.56	\$ (3,040.70)	-48.35%	
19	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 3,366.13	\$ (3,217.49)	-48.87%	
20	E1M1G	Anthem Residential 6"	475,000	\$ 6,877.96	\$ 3,483.69	\$ (3,394.28)	-49.35%	
21	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 3,601.25	\$ (3,571.06)	-49.79%	
22	E1M1G	Anthem Residential 6"	525,000	\$ 7,466.66	\$ 3,718.81	\$ (3,747.85)	-50.19%	
23	E1M1G	Anthem Residential 6"	550,000	\$ 7,761.01	\$ 3,836.38	\$ (3,924.64)	-50.57%	
24	E1M1G	Anthem Residential 6"	575,000	\$ 8,055.36	\$ 3,953.94	\$ (4,101.43)	-50.92%	
25	E1M1G	Anthem Residential 6"	600,000	\$ 8,349.71	\$ 4,071.50	\$ (4,278.21)	-51.24%	
26	E1M1G	Anthem Residential 6"	625,000	\$ 8,644.06	\$ 4,189.06	\$ (4,455.00)	-51.54%	
27	E1M1G	Anthem Residential 6"	650,000	\$ 8,938.41	\$ 4,306.63	\$ (4,631.79)	-51.82%	
28	E1M1G	Anthem Residential 6"	675,000	\$ 9,232.76	\$ 4,424.19	\$ (4,808.58)	-52.08%	
29	E1M1G	Anthem Residential 6"	700,000	\$ 9,527.11	\$ 4,541.75	\$ (4,985.36)	-52.33%	
30	E1M1G	Anthem Residential 6"	725,000	\$ 9,821.46	\$ 4,659.31	\$ (5,162.15)	-52.56%	
31	E1M1G	Anthem Residential 6"	750,000	\$ 10,115.81	\$ 4,776.88	\$ (5,338.94)	-52.78%	
32	E1M1G	Anthem Residential 6"	775,000	\$ 10,410.16	\$ 4,894.44	\$ (5,515.73)	-52.98%	
33	E1M1G	Anthem Residential 6"	800,000	\$ 10,704.51	\$ 5,012.00	\$ (5,692.51)	-53.18%	
34	E1M1G	Anthem Residential 6"	825,000	\$ 10,998.86	\$ 5,144.81	\$ (5,854.05)	-53.22%	
35	E1M1G	Anthem Residential 6"	850,000	\$ 11,293.21	\$ 5,277.62	\$ (6,015.60)	-53.27%	
36	E1M1G	Anthem Residential 6"	875,000	\$ 11,587.56	\$ 5,410.43	\$ (6,177.14)	-53.31%	
37	E1M1G	Anthem Residential 6"	900,000	\$ 11,881.91	\$ 5,543.23	\$ (6,338.68)	-53.35%	
38	E1M1G	Anthem Residential 6"	925,000	\$ 12,176.26	\$ 5,676.04	\$ (6,500.22)	-53.38%	
39	E1M1G	Anthem Residential 6"	950,000	\$ 12,470.61	\$ 5,808.85	\$ (6,661.76)	-53.42%	
40	E1M1G	Anthem Residential 6"	975,000	\$ 12,764.96	\$ 5,941.66	\$ (6,823.30)	-53.45%	
41	E1M1G	Anthem Residential 6"	1,000,000	\$ 13,059.31	\$ 6,074.47	\$ (6,984.85)	-53.49%	
42	E1M1G	Anthem Residential 6"	1,025,000	\$ 13,353.66	\$ 6,207.28	\$ (7,146.39)	-53.52%	
43	E1M1G	Anthem Residential 6"	1,050,000	\$ 13,648.01	\$ 6,340.08	\$ (7,307.93)	-53.55%	
44	E1M1G	Anthem Residential 6"	1,075,000	\$ 13,942.36	\$ 6,472.89	\$ (7,469.47)	-53.57%	
45	E1M1G	Anthem Residential 6"	1,100,000	\$ 14,236.71	\$ 6,605.70	\$ (7,631.01)	-53.60%	
46	E1M1G	Anthem Residential 6"	1,125,000	\$ 14,531.06	\$ 6,738.51	\$ (7,792.55)	-53.63%	
47	E1M1G	Anthem Residential 6"	1,150,000	\$ 14,825.41	\$ 6,871.32	\$ (7,954.10)	-53.65%	
48	E1M1G	Anthem Residential 6"	1,175,000	\$ 15,119.76	\$ 7,004.13	\$ (8,115.64)	-53.68%	
49	E1M1G	Anthem Residential 6"	1,200,000	\$ 15,414.11	\$ 7,136.93	\$ (8,277.18)	-53.70%	
50	E1M1G	Anthem Residential 6"	1,225,000	\$ 15,708.46	\$ 7,269.74	\$ (8,438.72)	-53.72%	
51	E1M1G	Anthem Residential 6"	1,250,000	\$ 16,002.81	\$ 7,402.55	\$ (8,600.26)	-53.74%	
52	E1M1G	Anthem Residential 6"	1,275,000	\$ 16,297.16	\$ 7,535.36	\$ (8,761.80)	-53.76%	
53	E1M1G	Anthem Residential 6"	1,300,000	\$ 16,591.51	\$ 7,668.17	\$ (8,923.35)	-53.78%	
54	E1M1G	Anthem Residential 6"	1,325,000	\$ 16,885.86	\$ 7,800.98	\$ (9,084.89)	-53.80%	
55	E1M1G	Anthem Residential 6"	1,350,000	\$ 17,180.21	\$ 7,933.78	\$ (9,246.43)	-53.82%	
56								
57	E1M1G	Anthem Residential 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 2,235.13	\$ (301.18)	-11.87%	
3	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 2,470.25	\$ (654.75)	-20.95%	
4	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 2,705.38	\$ (1,008.33)	-27.15%	
5	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 2,940.50	\$ (1,361.90)	-31.65%	
6	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 3,175.63	\$ (1,715.48)	-35.07%	
7	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 3,410.75	\$ (2,069.05)	-37.76%	
8	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 3,645.88	\$ (2,422.63)	-39.92%	
9	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 3,881.00	\$ (2,776.20)	-41.70%	
10	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 4,116.13	\$ (3,129.78)	-43.19%	
11	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 4,351.25	\$ (3,483.35)	-44.46%	
12	E1M1H	Anthem Residential 8"	550,000	\$ 8,423.30	\$ 4,586.38	\$ (3,836.93)	-45.55%	
13	E1M1H	Anthem Residential 8"	600,000	\$ 9,012.00	\$ 4,821.50	\$ (4,190.50)	-46.50%	
14	E1M1H	Anthem Residential 8"	650,000	\$ 9,600.70	\$ 5,056.63	\$ (4,544.08)	-47.33%	
15	E1M1H	Anthem Residential 8"	700,000	\$ 10,189.40	\$ 5,291.75	\$ (4,897.65)	-48.07%	
16	E1M1H	Anthem Residential 8"	750,000	\$ 10,778.10	\$ 5,526.88	\$ (5,251.23)	-48.72%	
17	E1M1H	Anthem Residential 8"	800,000	\$ 11,366.80	\$ 5,762.00	\$ (5,604.80)	-49.31%	
18	E1M1H	Anthem Residential 8"	850,000	\$ 11,955.50	\$ 5,997.13	\$ (5,958.38)	-49.84%	
19	E1M1H	Anthem Residential 8"	900,000	\$ 12,544.20	\$ 6,232.25	\$ (6,311.95)	-50.32%	
20	E1M1H	Anthem Residential 8"	950,000	\$ 13,132.90	\$ 6,467.38	\$ (6,665.53)	-50.75%	
21	E1M1H	Anthem Residential 8"	1,000,000	\$ 13,721.60	\$ 6,702.50	\$ (7,019.10)	-51.15%	
22	E1M1H	Anthem Residential 8"	1,050,000	\$ 14,310.30	\$ 6,937.63	\$ (7,372.68)	-51.52%	
23	E1M1H	Anthem Residential 8"	1,100,000	\$ 14,899.00	\$ 7,172.75	\$ (7,726.25)	-51.86%	
24	E1M1H	Anthem Residential 8"	1,150,000	\$ 15,487.70	\$ 7,423.12	\$ (8,064.58)	-52.07%	
25	E1M1H	Anthem Residential 8"	1,200,000	\$ 16,076.40	\$ 7,688.74	\$ (8,387.67)	-52.17%	
26	E1M1H	Anthem Residential 8"	1,250,000	\$ 16,665.10	\$ 7,954.35	\$ (8,710.75)	-52.27%	
27	E1M1H	Anthem Residential 8"	1,300,000	\$ 17,253.80	\$ 8,219.97	\$ (9,033.83)	-52.36%	
28	E1M1H	Anthem Residential 8"	1,350,000	\$ 17,842.50	\$ 8,485.59	\$ (9,356.92)	-52.44%	
29	E1M1H	Anthem Residential 8"	1,400,000	\$ 18,431.20	\$ 8,751.20	\$ (9,680.00)	-52.52%	
30	E1M1H	Anthem Residential 8"	1,450,000	\$ 19,019.90	\$ 9,016.82	\$ (10,003.08)	-52.59%	
31	E1M1H	Anthem Residential 8"	1,500,000	\$ 19,608.60	\$ 9,282.44	\$ (10,326.17)	-52.66%	
32	E1M1H	Anthem Residential 8"	1,550,000	\$ 20,197.30	\$ 9,548.05	\$ (10,649.25)	-52.73%	
33	E1M1H	Anthem Residential 8"	1,600,000	\$ 20,786.00	\$ 9,813.67	\$ (10,972.33)	-52.79%	
34	E1M1H	Anthem Residential 8"	1,650,000	\$ 21,374.70	\$ 10,079.29	\$ (11,295.41)	-52.84%	
35	E1M1H	Anthem Residential 8"	1,700,000	\$ 21,963.40	\$ 10,344.90	\$ (11,618.50)	-52.90%	
36	E1M1H	Anthem Residential 8"	1,750,000	\$ 22,552.10	\$ 10,610.52	\$ (11,941.58)	-52.95%	
37	E1M1H	Anthem Residential 8"	1,800,000	\$ 23,140.80	\$ 10,876.14	\$ (12,264.66)	-53.00%	
38	E1M1H	Anthem Residential 8"	1,850,000	\$ 23,729.50	\$ 11,141.76	\$ (12,587.75)	-53.05%	
39	E1M1H	Anthem Residential 8"	1,900,000	\$ 24,318.20	\$ 11,407.37	\$ (12,910.83)	-53.09%	
40	E1M1H	Anthem Residential 8"	1,950,000	\$ 24,906.90	\$ 11,672.99	\$ (13,233.91)	-53.13%	
41	E1M1H	Anthem Residential 8"	2,000,000	\$ 25,495.60	\$ 11,938.61	\$ (13,557.00)	-53.17%	
42	E1M1H	Anthem Residential 8"	2,050,000	\$ 26,084.30	\$ 12,204.22	\$ (13,880.08)	-53.21%	
43	E1M1H	Anthem Residential 8"	2,100,000	\$ 26,673.00	\$ 12,469.84	\$ (14,203.16)	-53.25%	
44	E1M1H	Anthem Residential 8"	2,150,000	\$ 27,261.70	\$ 12,735.46	\$ (14,526.25)	-53.28%	
45	E1M1H	Anthem Residential 8"	2,200,000	\$ 27,850.40	\$ 13,001.07	\$ (14,849.33)	-53.32%	
46	E1M1H	Anthem Residential 8"	2,250,000	\$ 28,439.10	\$ 13,266.69	\$ (15,172.41)	-53.35%	
47	E1M1H	Anthem Residential 8"	2,300,000	\$ 29,027.80	\$ 13,532.31	\$ (15,495.50)	-53.38%	
48	E1M1H	Anthem Residential 8"	2,350,000	\$ 29,616.50	\$ 13,797.92	\$ (15,818.58)	-53.41%	
49	E1M1H	Anthem Residential 8"	2,400,000	\$ 30,205.20	\$ 14,063.54	\$ (16,141.66)	-53.44%	
50	E1M1H	Anthem Residential 8"	2,450,000	\$ 30,793.90	\$ 14,329.16	\$ (16,464.75)	-53.47%	
51	E1M1H	Anthem Residential 8"	2,500,000	\$ 31,382.60	\$ 14,594.77	\$ (16,787.83)	-53.49%	
52	E1M1H	Anthem Residential 8"	2,550,000	\$ 31,971.30	\$ 14,860.39	\$ (17,110.91)	-53.52%	
53	E1M1H	Anthem Residential 8"	2,600,000	\$ 32,560.00	\$ 15,126.01	\$ (17,434.00)	-53.54%	
54	E1M1H	Anthem Residential 8"	2,650,000	\$ 33,148.70	\$ 15,391.62	\$ (17,757.08)	-53.57%	
55	E1M1H	Anthem Residential 8"	2,700,000	\$ 33,737.40	\$ 15,657.24	\$ (18,080.16)	-53.59%	
56								
57	E1M1H	Anthem Residential 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	E1M1I	Anthem Residential 10"	-	N/A	\$ -	\$ -	0.00%
2	E1M1I	Anthem Residential 10"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1I	Anthem Residential 10"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1I	Anthem Residential 10"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1I	Anthem Residential 10"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1I	Anthem Residential 10"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1I	Anthem Residential 10"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1I	Anthem Residential 10"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1I	Anthem Residential 10"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1I	Anthem Residential 10"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1I	Anthem Residential 10"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1I	Anthem Residential 10"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1I	Anthem Residential 10"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1I	Anthem Residential 10"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1I	Anthem Residential 10"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1I	Anthem Residential 10"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1I	Anthem Residential 10"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1I	Anthem Residential 10"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1I	Anthem Residential 10"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1I	Anthem Residential 10"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1I	Anthem Residential 10"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1I	Anthem Residential 10"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1I	Anthem Residential 10"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1I	Anthem Residential 10"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1I	Anthem Residential 10"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1I	Anthem Residential 10"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1I	Anthem Residential 10"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1I	Anthem Residential 10"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1I	Anthem Residential 10"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1I	Anthem Residential 10"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1I	Anthem Residential 10"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1I	Anthem Residential 10"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1I	Anthem Residential 10"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1I	Anthem Residential 10"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1I	Anthem Residential 10"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1I	Anthem Residential 10"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1I	Anthem Residential 10"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1I	Anthem Residential 10"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1I	Anthem Residential 10"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1I	Anthem Residential 10"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1I	Anthem Residential 10"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1I	Anthem Residential 10"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1I	Anthem Residential 10"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1I	Anthem Residential 10"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1I	Anthem Residential 10"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1I	Anthem Residential 10"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1I	Anthem Residential 10"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1I	Anthem Residential 10"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1I	Anthem Residential 10"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1I	Anthem Residential 10"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1I	Anthem Residential 10"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1I	Anthem Residential 10"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1I	Anthem Residential 10"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1I	Anthem Residential 10"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1J	Anthem Residential 12"	-	N/A	\$ -	\$ -	0.00%
2	E1M1J	Anthem Residential 12"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1J	Anthem Residential 12"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1J	Anthem Residential 12"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1J	Anthem Residential 12"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1J	Anthem Residential 12"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1J	Anthem Residential 12"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1J	Anthem Residential 12"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1J	Anthem Residential 12"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1J	Anthem Residential 12"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1J	Anthem Residential 12"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1J	Anthem Residential 12"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1J	Anthem Residential 12"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1J	Anthem Residential 12"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1J	Anthem Residential 12"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1J	Anthem Residential 12"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1J	Anthem Residential 12"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1J	Anthem Residential 12"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1J	Anthem Residential 12"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1J	Anthem Residential 12"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1J	Anthem Residential 12"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1J	Anthem Residential 12"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1J	Anthem Residential 12"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1J	Anthem Residential 12"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1J	Anthem Residential 12"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1J	Anthem Residential 12"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1J	Anthem Residential 12"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1J	Anthem Residential 12"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1J	Anthem Residential 12"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1J	Anthem Residential 12"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1J	Anthem Residential 12"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1J	Anthem Residential 12"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1J	Anthem Residential 12"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1J	Anthem Residential 12"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1J	Anthem Residential 12"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1J	Anthem Residential 12"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1J	Anthem Residential 12"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1J	Anthem Residential 12"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1J	Anthem Residential 12"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1J	Anthem Residential 12"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1J	Anthem Residential 12"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1J	Anthem Residential 12"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1J	Anthem Residential 12"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1J	Anthem Residential 12"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1J	Anthem Residential 12"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1J	Anthem Residential 12"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1J	Anthem Residential 12"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1J	Anthem Residential 12"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1J	Anthem Residential 12"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1J	Anthem Residential 12"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1J	Anthem Residential 12"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1J	Anthem Residential 12"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1J	Anthem Residential 12"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1J	Anthem Residential 12"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 12"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 29.70	\$ (5.32)	-15.20%
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 34.41	\$ (8.57)	-19.93%
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 39.11	\$ (11.81)	-23.19%
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 43.81	\$ (15.05)	-25.57%
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 48.51	\$ (18.29)	-27.38%
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 53.22	\$ (21.54)	-28.81%
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 57.92	\$ (24.78)	-29.96%
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 62.62	\$ (28.02)	-30.92%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 67.32	\$ (31.27)	-31.71%
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 72.03	\$ (38.34)	-34.74%
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 76.73	\$ (45.41)	-37.18%
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 81.43	\$ (52.48)	-39.19%
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 86.13	\$ (59.55)	-40.88%
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 91.44	\$ (66.01)	-41.92%
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 96.76	\$ (72.48)	-42.83%
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 102.07	\$ (78.94)	-43.61%
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 107.38	\$ (85.40)	-44.30%
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 112.69	\$ (91.86)	-44.91%
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 118.01	\$ (98.32)	-45.45%
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 123.32	\$ (104.78)	-45.94%
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 128.63	\$ (111.25)	-46.38%
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 133.94	\$ (117.71)	-46.77%
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 139.26	\$ (124.17)	-47.14%
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 144.57	\$ (130.63)	-47.47%
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 149.88	\$ (137.09)	-47.77%
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 155.19	\$ (143.55)	-48.05%
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 160.51	\$ (150.02)	-48.31%
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 165.82	\$ (156.48)	-48.55%
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 171.13	\$ (162.94)	-48.77%
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 176.44	\$ (169.40)	-48.98%
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 181.75	\$ (175.86)	-49.18%
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 187.07	\$ (182.32)	-49.36%
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 192.38	\$ (188.79)	-49.53%
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 197.69	\$ (195.25)	-49.69%
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 203.00	\$ (201.71)	-49.84%
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 208.32	\$ (208.17)	-49.98%
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 213.63	\$ (214.63)	-50.12%
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 218.94	\$ (221.09)	-50.24%
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 224.25	\$ (227.56)	-50.37%
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 229.57	\$ (234.02)	-50.48%
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 234.88	\$ (240.48)	-50.59%
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 240.19	\$ (246.94)	-50.69%
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 245.50	\$ (253.40)	-50.79%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 250.81	\$ (259.86)	-50.89%
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 256.13	\$ (266.33)	-50.98%
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 261.44	\$ (272.79)	-51.06%
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 266.75	\$ (279.25)	-51.14%
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 272.06	\$ (285.71)	-51.22%
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 277.38	\$ (292.17)	-51.30%
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 282.69	\$ (298.63)	-51.37%
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 288.00	\$ (305.10)	-51.44%
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 293.31	\$ (311.56)	-51.51%
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 298.63	\$ (318.02)	-51.57%
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 303.94	\$ (324.48)	-51.63%
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 29.70	\$ (5.32)	-15.20%
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 34.41	\$ (8.57)	-19.93%
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 39.11	\$ (11.81)	-23.19%
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 43.81	\$ (15.05)	-25.57%
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 48.51	\$ (18.29)	-27.38%
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 53.22	\$ (21.54)	-28.81%
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 57.92	\$ (24.78)	-29.96%
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 62.62	\$ (28.02)	-30.92%
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 67.32	\$ (31.27)	-31.71%
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 72.03	\$ (38.34)	-34.74%
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 76.73	\$ (45.41)	-37.18%
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 81.43	\$ (52.48)	-39.19%
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 86.13	\$ (59.55)	-40.88%
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 91.44	\$ (66.01)	-41.92%
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 96.76	\$ (72.48)	-42.83%
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 102.07	\$ (78.94)	-43.61%
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 107.38	\$ (85.40)	-44.30%
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 112.69	\$ (91.86)	-44.91%
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 118.01	\$ (98.32)	-45.45%
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 123.32	\$ (104.78)	-45.94%
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 128.63	\$ (111.25)	-46.38%
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 133.94	\$ (117.71)	-46.77%
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 139.26	\$ (124.17)	-47.14%
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 144.57	\$ (130.63)	-47.47%
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 149.88	\$ (137.09)	-47.77%
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 155.19	\$ (143.55)	-48.05%
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 160.51	\$ (150.02)	-48.31%
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 165.82	\$ (156.48)	-48.55%
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 171.13	\$ (162.94)	-48.77%
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 176.44	\$ (169.40)	-48.98%
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 181.75	\$ (175.86)	-49.18%
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 187.07	\$ (182.32)	-49.36%
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 192.38	\$ (188.79)	-49.53%
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 197.69	\$ (195.25)	-49.69%
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 203.00	\$ (201.71)	-49.84%
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 208.32	\$ (208.17)	-49.98%
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 213.63	\$ (214.63)	-50.12%
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 218.94	\$ (221.09)	-50.24%
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 224.25	\$ (227.56)	-50.37%
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 229.57	\$ (234.02)	-50.48%
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 234.88	\$ (240.48)	-50.59%
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 240.19	\$ (246.94)	-50.69%
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 245.50	\$ (253.40)	-50.79%
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 250.81	\$ (259.86)	-50.89%
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 256.13	\$ (266.33)	-50.98%
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 261.44	\$ (272.79)	-51.06%
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 266.75	\$ (279.25)	-51.14%
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 272.06	\$ (285.71)	-51.22%
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 277.38	\$ (292.17)	-51.30%
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 282.69	\$ (298.63)	-51.37%
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 288.00	\$ (305.10)	-51.44%
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 293.31	\$ (311.56)	-51.51%
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 298.63	\$ (318.02)	-51.57%
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 303.94	\$ (324.48)	-51.63%
56							
57	E2M1A	Anthem Commercial 3/4"	Average: 9,378	\$ 103.04	\$ 69.10	\$ (33.94)	-32.94%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 73.51	\$ (33.90)	-31.56%
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 97.03	\$ (50.12)	-34.06%
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 120.54	\$ (66.33)	-35.50%
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 144.05	\$ (90.21)	-38.51%
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 167.56	\$ (125.56)	-42.84%
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 191.08	\$ (160.92)	-45.72%
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 214.59	\$ (196.28)	-47.77%
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 238.10	\$ (231.64)	-49.31%
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 261.61	\$ (266.99)	-50.51%
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 288.17	\$ (299.30)	-50.95%
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 314.74	\$ (331.61)	-51.31%
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 341.30	\$ (363.92)	-51.60%
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 367.86	\$ (396.23)	-51.86%
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 394.42	\$ (428.53)	-52.07%
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 420.98	\$ (460.84)	-52.26%
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 447.54	\$ (493.15)	-52.42%
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 474.11	\$ (525.46)	-52.57%
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 500.67	\$ (557.77)	-52.70%
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 527.23	\$ (590.08)	-52.81%
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 553.79	\$ (622.38)	-52.92%
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 580.35	\$ (654.69)	-53.01%
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 606.91	\$ (687.00)	-53.09%
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 633.48	\$ (719.31)	-53.17%
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 660.04	\$ (751.62)	-53.24%
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 686.60	\$ (783.93)	-53.31%
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 713.16	\$ (816.23)	-53.37%
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 739.72	\$ (848.54)	-53.43%
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 766.28	\$ (880.85)	-53.48%
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 792.85	\$ (913.16)	-53.53%
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 819.41	\$ (945.47)	-53.57%
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 845.97	\$ (977.78)	-53.61%
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 872.53	\$ (1,010.08)	-53.65%
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 899.09	\$ (1,042.39)	-53.69%
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 925.65	\$ (1,074.70)	-53.73%
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 952.22	\$ (1,107.01)	-53.76%
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 978.78	\$ (1,139.32)	-53.79%
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 1,005.34	\$ (1,171.63)	-53.82%
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 1,031.90	\$ (1,203.93)	-53.85%
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 1,058.46	\$ (1,236.24)	-53.87%
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 1,085.02	\$ (1,268.55)	-53.90%
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 1,111.59	\$ (1,300.86)	-53.92%
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 1,138.15	\$ (1,333.17)	-53.95%
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 1,164.71	\$ (1,365.48)	-53.97%
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 1,191.27	\$ (1,397.78)	-53.99%
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 1,217.83	\$ (1,430.09)	-54.01%
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 1,244.39	\$ (1,462.40)	-54.03%
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 1,270.96	\$ (1,494.71)	-54.05%
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 1,297.52	\$ (1,527.02)	-54.06%
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 1,324.08	\$ (1,559.33)	-54.08%
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 1,350.64	\$ (1,591.63)	-54.10%
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 1,377.20	\$ (1,623.94)	-54.11%
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 1,403.76	\$ (1,656.25)	-54.13%
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 1,430.33	\$ (1,688.56)	-54.14%
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 1,456.89	\$ (1,720.87)	-54.15%
56							
57	E2M1B	Anthem Commercial 1"	Average: 18,026	\$ 211.01	\$ 134.77	\$ (76.25)	-36.13%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 148.51	\$ (26.59)	-15.19%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 172.03	\$ (42.81)	-19.93%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 195.54	\$ (59.02)	-23.19%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 219.05	\$ (75.24)	-25.57%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 242.56	\$ (91.45)	-27.38%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 266.08	\$ (107.67)	-28.81%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 289.59	\$ (127.71)	-30.60%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 313.10	\$ (163.07)	-34.25%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 336.61	\$ (198.43)	-37.09%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 360.13	\$ (233.78)	-39.36%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 383.64	\$ (269.14)	-41.23%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 407.15	\$ (304.50)	-42.79%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 430.66	\$ (339.86)	-44.11%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 454.18	\$ (375.21)	-45.24%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 477.69	\$ (410.57)	-46.22%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 501.20	\$ (445.93)	-47.08%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 524.71	\$ (481.29)	-47.84%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 548.23	\$ (516.64)	-48.52%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 571.74	\$ (552.00)	-49.12%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 595.25	\$ (587.36)	-49.67%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 621.81	\$ (619.67)	-49.91%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 648.37	\$ (651.97)	-50.14%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 674.94	\$ (684.28)	-50.34%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 701.50	\$ (716.59)	-50.53%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 728.06	\$ (748.90)	-50.71%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 754.62	\$ (781.21)	-50.87%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 781.18	\$ (813.52)	-51.01%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 807.74	\$ (845.82)	-51.15%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 834.31	\$ (878.13)	-51.28%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 860.87	\$ (910.44)	-51.40%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 887.43	\$ (942.75)	-51.51%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 913.99	\$ (975.06)	-51.62%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 940.55	\$ (1,007.37)	-51.72%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 967.11	\$ (1,039.67)	-51.81%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 993.68	\$ (1,071.98)	-51.90%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 1,020.24	\$ (1,104.29)	-51.98%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 1,046.80	\$ (1,136.60)	-52.06%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 1,073.36	\$ (1,168.91)	-52.13%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 1,099.92	\$ (1,201.22)	-52.20%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 1,126.48	\$ (1,233.52)	-52.27%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 1,153.05	\$ (1,265.83)	-52.33%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 1,179.61	\$ (1,298.14)	-52.39%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 1,206.17	\$ (1,330.45)	-52.45%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 1,232.73	\$ (1,362.76)	-52.50%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 1,259.29	\$ (1,395.07)	-52.56%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 1,285.85	\$ (1,427.37)	-52.61%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 1,312.42	\$ (1,459.68)	-52.66%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 1,338.98	\$ (1,491.99)	-52.70%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 1,365.54	\$ (1,524.30)	-52.75%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 1,392.10	\$ (1,556.61)	-52.79%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 1,418.66	\$ (1,588.92)	-52.83%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 1,445.22	\$ (1,621.22)	-52.87%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 1,471.79	\$ (1,653.53)	-52.91%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 1,498.35	\$ (1,685.84)	-52.94%
56							
57	E2M1C	Anthem Commercial 1-1/2"	Average:	46,520	\$ 552.93	\$ 343.76	\$ (209.17) -37.83%
58							
59							
60							* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%	
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 223.53	\$ (32.80)	-12.80%	
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 247.05	\$ (49.02)	-16.56%	
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 270.56	\$ (65.23)	-19.43%	
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 294.07	\$ (81.45)	-21.69%	
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 317.58	\$ (97.66)	-23.52%	
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 341.10	\$ (113.87)	-25.03%	
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 364.61	\$ (130.09)	-26.30%	
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 388.12	\$ (146.30)	-27.38%	
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 411.63	\$ (162.52)	-28.31%	
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 435.15	\$ (178.73)	-29.12%	
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 458.66	\$ (202.60)	-30.64%	
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 482.17	\$ (237.96)	-33.04%	
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 505.68	\$ (273.32)	-35.09%	
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 529.20	\$ (308.68)	-36.84%	
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 552.71	\$ (344.03)	-38.36%	
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 576.22	\$ (379.39)	-39.70%	
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 599.73	\$ (414.75)	-40.88%	
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 623.25	\$ (450.11)	-41.93%	
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 646.76	\$ (485.46)	-42.88%	
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 670.27	\$ (520.82)	-43.73%	
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 693.78	\$ (556.18)	-44.50%	
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 717.30	\$ (591.54)	-45.20%	
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 740.81	\$ (626.89)	-45.84%	
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 764.32	\$ (662.25)	-46.42%	
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 787.83	\$ (697.61)	-46.96%	
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 811.35	\$ (732.97)	-47.46%	
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 834.86	\$ (768.32)	-47.92%	
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 858.37	\$ (803.68)	-48.35%	
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 881.88	\$ (839.04)	-48.76%	
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 905.40	\$ (874.40)	-49.13%	
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 931.96	\$ (906.71)	-49.31%	
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 958.52	\$ (939.01)	-49.49%	
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 985.08	\$ (971.32)	-49.65%	
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 1,011.64	\$ (1,003.63)	-49.80%	
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 1,038.21	\$ (1,035.94)	-49.95%	
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 1,064.77	\$ (1,068.25)	-50.08%	
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 1,091.33	\$ (1,100.56)	-50.21%	
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 1,117.89	\$ (1,132.86)	-50.33%	
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 1,144.45	\$ (1,165.17)	-50.45%	
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 1,171.01	\$ (1,197.48)	-50.56%	
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 1,197.58	\$ (1,229.79)	-50.66%	
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 1,224.14	\$ (1,262.10)	-50.76%	
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 1,250.70	\$ (1,294.41)	-50.86%	
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 1,277.26	\$ (1,326.71)	-50.95%	
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 1,303.82	\$ (1,359.02)	-51.04%	
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 1,330.38	\$ (1,391.33)	-51.12%	
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 1,356.95	\$ (1,423.64)	-51.20%	
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 1,383.51	\$ (1,455.95)	-51.28%	
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 1,410.07	\$ (1,488.26)	-51.35%	
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 1,436.63	\$ (1,520.56)	-51.42%	
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 1,463.19	\$ (1,552.87)	-51.49%	
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 1,489.75	\$ (1,585.18)	-51.55%	
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 1,516.32	\$ (1,617.49)	-51.61%	
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 1,542.88	\$ (1,649.80)	-51.67%	
56								
57	E2M1D	Anthem Commercial 2"	Average: 94,343	\$ 1,124.49	\$ 643.67	\$ (480.82)	-42.76%	
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 447.07	\$ (65.60)	-12.80%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 494.09	\$ (98.03)	-16.56%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 541.12	\$ (130.46)	-19.43%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 588.14	\$ (162.89)	-21.69%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 635.17	\$ (195.32)	-23.52%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 682.19	\$ (227.75)	-25.03%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 729.22	\$ (260.18)	-26.30%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 776.24	\$ (292.61)	-27.38%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 823.27	\$ (325.04)	-28.31%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 870.29	\$ (357.47)	-29.12%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 917.32	\$ (401.38)	-30.44%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 964.34	\$ (472.10)	-32.87%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 1,011.37	\$ (542.81)	-34.93%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 1,058.39	\$ (613.53)	-36.70%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 1,105.42	\$ (684.24)	-38.23%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 1,152.44	\$ (754.96)	-39.58%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 1,199.47	\$ (825.67)	-40.77%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 1,246.49	\$ (896.39)	-41.83%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 1,293.52	\$ (967.10)	-42.78%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 1,340.54	\$ (1,037.82)	-43.64%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 1,387.57	\$ (1,108.53)	-44.41%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 1,434.59	\$ (1,179.25)	-45.12%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 1,481.62	\$ (1,249.96)	-45.76%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 1,528.64	\$ (1,320.68)	-46.35%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 1,575.67	\$ (1,391.39)	-46.89%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 1,622.69	\$ (1,462.11)	-47.40%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 1,669.72	\$ (1,532.82)	-47.86%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 1,716.74	\$ (1,603.54)	-48.30%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 1,763.77	\$ (1,674.25)	-48.70%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 1,810.79	\$ (1,744.97)	-49.07%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 1,863.92	\$ (1,809.58)	-49.26%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 1,917.04	\$ (1,874.20)	-49.43%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 1,970.16	\$ (1,938.82)	-49.60%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 2,023.29	\$ (2,003.43)	-49.75%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 2,076.41	\$ (2,068.05)	-49.90%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 2,129.53	\$ (2,132.67)	-50.04%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 2,182.66	\$ (2,197.28)	-50.17%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 2,235.78	\$ (2,261.90)	-50.29%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 2,288.90	\$ (2,326.52)	-50.41%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 2,342.03	\$ (2,391.13)	-50.52%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 2,395.15	\$ (2,455.75)	-50.62%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 2,448.27	\$ (2,520.37)	-50.73%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 2,501.40	\$ (2,584.98)	-50.82%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 2,554.52	\$ (2,649.60)	-50.91%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 2,607.64	\$ (2,714.22)	-51.00%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 2,660.77	\$ (2,778.83)	-51.09%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 2,713.89	\$ (2,843.45)	-51.17%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 2,767.01	\$ (2,908.07)	-51.24%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 2,820.14	\$ (2,972.68)	-51.32%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 2,873.26	\$ (3,037.30)	-51.39%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 2,926.38	\$ (3,101.92)	-51.46%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 2,979.51	\$ (3,166.53)	-51.52%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 3,032.63	\$ (3,231.15)	-51.58%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 3,085.75	\$ (3,295.77)	-51.65%
56							
57	E2M1E	Anthem Commercial 3"	Average: 76,714	\$ 1,042.75	\$ 760.79	\$ (281.95)	-27.04%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 671.99	\$ (84.36)	-11.15%	
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 719.02	\$ (116.79)	-13.97%	
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 766.04	\$ (149.22)	-16.30%	
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 813.07	\$ (181.65)	-18.26%	
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 860.09	\$ (214.08)	-19.93%	
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 907.12	\$ (246.51)	-21.37%	
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 954.14	\$ (278.94)	-22.62%	
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 1,001.17	\$ (311.37)	-23.72%	
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 1,048.19	\$ (343.79)	-24.70%	
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 1,095.22	\$ (376.22)	-25.57%	
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 1,142.24	\$ (408.65)	-26.35%	
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 1,189.27	\$ (441.08)	-27.05%	
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 1,236.29	\$ (473.51)	-27.69%	
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 1,283.32	\$ (505.94)	-28.28%	
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 1,330.34	\$ (538.37)	-28.81%	
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 1,377.37	\$ (570.80)	-29.30%	
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 1,424.39	\$ (610.88)	-30.01%	
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 1,471.42	\$ (681.60)	-31.66%	
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 1,518.44	\$ (752.31)	-33.13%	
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 1,565.47	\$ (823.03)	-34.46%	
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 1,612.49	\$ (893.74)	-35.66%	
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 1,659.52	\$ (964.46)	-36.76%	
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 1,706.54	\$ (1,035.17)	-37.76%	
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 1,753.57	\$ (1,105.89)	-38.67%	
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 1,800.59	\$ (1,176.60)	-39.52%	
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 1,847.62	\$ (1,247.32)	-40.30%	
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 1,894.64	\$ (1,318.03)	-41.03%	
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 1,941.67	\$ (1,388.75)	-41.70%	
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 1,988.69	\$ (1,459.46)	-42.33%	
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 2,035.72	\$ (1,530.18)	-42.91%	
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 2,082.74	\$ (1,600.89)	-43.46%	
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 2,129.77	\$ (1,671.61)	-43.97%	
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 2,176.79	\$ (1,742.32)	-44.46%	
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 2,223.82	\$ (1,813.04)	-44.91%	
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 2,270.84	\$ (1,883.75)	-45.34%	
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 2,317.87	\$ (1,954.47)	-45.75%	
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 2,364.89	\$ (2,025.18)	-46.13%	
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 2,411.92	\$ (2,095.90)	-46.49%	
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 2,458.94	\$ (2,166.61)	-46.84%	
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 2,505.97	\$ (2,237.33)	-47.17%	
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 2,559.09	\$ (2,301.95)	-47.36%	
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 2,612.21	\$ (2,366.56)	-47.53%	
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 2,665.34	\$ (2,431.18)	-47.70%	
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 2,718.46	\$ (2,495.79)	-47.86%	
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 2,771.58	\$ (2,560.41)	-48.02%	
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 2,824.71	\$ (2,625.03)	-48.17%	
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 2,877.83	\$ (2,689.64)	-48.31%	
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 2,930.95	\$ (2,754.26)	-48.45%	
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 2,984.08	\$ (2,818.88)	-48.58%	
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 3,037.20	\$ (2,883.49)	-48.70%	
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 3,090.32	\$ (2,948.11)	-48.82%	
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 3,143.45	\$ (3,012.73)	-48.94%	
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 3,196.57	\$ (3,077.34)	-49.05%	
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 3,249.69	\$ (3,141.96)	-49.16%	
56								
57	E2M1F	Anthem Commercial 4"	Average:	242,250	\$ 2,885.95	\$ 1,764.15	\$ (1,121.80)	-38.87%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 1,344.05	\$ (168.66)	-11.15%	
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,438.10	\$ (233.52)	-13.97%	
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 1,532.15	\$ (298.37)	-16.30%	
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 1,626.20	\$ (363.23)	-18.26%	
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 1,720.25	\$ (428.09)	-19.93%	
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 1,814.30	\$ (492.95)	-21.37%	
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 1,908.35	\$ (557.81)	-22.62%	
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 2,002.40	\$ (622.66)	-23.72%	
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 2,096.45	\$ (687.52)	-24.70%	
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 2,190.50	\$ (752.38)	-25.57%	
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 2,284.55	\$ (817.24)	-26.35%	
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 2,378.60	\$ (882.10)	-27.05%	
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 2,472.65	\$ (946.95)	-27.69%	
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 2,566.70	\$ (1,011.81)	-28.27%	
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 2,660.75	\$ (1,076.67)	-28.81%	
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 2,754.80	\$ (1,141.53)	-29.30%	
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 2,848.85	\$ (1,206.39)	-29.75%	
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 2,942.90	\$ (1,347.82)	-31.41%	
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 3,036.95	\$ (1,489.25)	-32.90%	
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 3,131.00	\$ (1,630.68)	-34.25%	
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 3,225.05	\$ (1,772.11)	-35.46%	
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 3,319.10	\$ (1,913.54)	-36.57%	
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 3,413.15	\$ (2,054.97)	-37.58%	
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 3,507.20	\$ (2,196.40)	-38.51%	
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 3,601.25	\$ (2,337.83)	-39.36%	
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 3,695.30	\$ (2,479.26)	-40.15%	
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 3,789.35	\$ (2,620.69)	-40.88%	
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 3,883.40	\$ (2,762.12)	-41.56%	
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 3,977.45	\$ (2,903.55)	-42.20%	
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 4,071.50	\$ (3,044.98)	-42.79%	
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 4,165.55	\$ (3,186.41)	-43.34%	
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 4,259.60	\$ (3,327.84)	-43.86%	
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 4,353.65	\$ (3,469.27)	-44.35%	
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 4,447.70	\$ (3,610.70)	-44.81%	
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 4,541.75	\$ (3,752.13)	-45.24%	
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 4,635.80	\$ (3,893.56)	-45.65%	
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 4,729.85	\$ (4,034.99)	-46.04%	
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 4,823.90	\$ (4,176.42)	-46.40%	
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 4,917.95	\$ (4,317.85)	-46.75%	
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 5,012.00	\$ (4,459.28)	-47.08%	
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 5,118.25	\$ (4,588.51)	-47.27%	
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 5,224.49	\$ (4,717.74)	-47.45%	
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 5,330.74	\$ (4,846.98)	-47.62%	
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 5,436.99	\$ (4,976.21)	-47.79%	
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 5,543.23	\$ (5,105.44)	-47.94%	
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 5,649.48	\$ (5,234.68)	-48.09%	
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 5,755.73	\$ (5,363.91)	-48.24%	
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 5,861.97	\$ (5,493.14)	-48.38%	
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 5,968.22	\$ (5,622.38)	-48.51%	
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 6,074.47	\$ (5,751.61)	-48.63%	
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 6,180.71	\$ (5,880.84)	-48.76%	
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 6,286.96	\$ (6,010.08)	-48.87%	
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 6,393.21	\$ (6,139.31)	-48.99%	
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 6,499.45	\$ (6,268.54)	-49.10%	
56								
57	E2M1G	Anthem Commercial 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 2,094.05	\$ (80.95)	-3.72%	
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 2,188.10	\$ (145.81)	-6.25%	
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 2,282.15	\$ (210.66)	-8.45%	
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 2,376.20	\$ (275.52)	-10.39%	
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 2,470.25	\$ (340.38)	-12.11%	
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 2,564.30	\$ (405.24)	-13.65%	
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 2,658.35	\$ (470.10)	-15.03%	
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 2,752.40	\$ (534.95)	-16.27%	
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 2,846.45	\$ (599.81)	-17.40%	
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 2,940.50	\$ (664.67)	-18.44%	
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 3,034.55	\$ (729.53)	-19.38%	
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 3,128.60	\$ (794.39)	-20.25%	
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 3,222.65	\$ (859.24)	-21.05%	
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 3,316.70	\$ (924.10)	-21.79%	
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 3,410.75	\$ (988.96)	-22.48%	
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 3,504.80	\$ (1,053.82)	-23.12%	
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 3,598.85	\$ (1,118.68)	-23.71%	
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 3,692.90	\$ (1,183.53)	-24.27%	
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 3,786.95	\$ (1,248.39)	-24.79%	
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 3,881.00	\$ (1,313.25)	-25.28%	
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 3,975.05	\$ (1,378.11)	-25.74%	
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 4,069.10	\$ (1,442.97)	-26.18%	
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 4,163.15	\$ (1,507.82)	-26.59%	
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 4,257.20	\$ (1,572.68)	-26.98%	
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 4,351.25	\$ (1,637.54)	-27.34%	
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 4,445.30	\$ (1,702.40)	-27.69%	
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 4,539.35	\$ (1,767.26)	-28.02%	
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,515.29	\$ 4,633.40	\$ (1,881.89)	-28.88%	
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,750.77	\$ 4,727.45	\$ (2,023.32)	-29.97%	
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,986.25	\$ 4,821.50	\$ (2,164.75)	-30.99%	
32	E2M1H	Anthem Commercial 8"	620,000	\$ 7,221.73	\$ 4,915.55	\$ (2,306.18)	-31.93%	
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,457.21	\$ 5,009.60	\$ (2,447.61)	-32.82%	
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,692.69	\$ 5,103.65	\$ (2,589.04)	-33.66%	
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,928.17	\$ 5,197.70	\$ (2,730.47)	-34.44%	
36	E2M1H	Anthem Commercial 8"	700,000	\$ 8,163.65	\$ 5,291.75	\$ (2,871.90)	-35.18%	
37	E2M1H	Anthem Commercial 8"	720,000	\$ 8,399.13	\$ 5,385.80	\$ (3,013.33)	-35.88%	
38	E2M1H	Anthem Commercial 8"	740,000	\$ 8,634.61	\$ 5,479.85	\$ (3,154.76)	-36.54%	
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,870.09	\$ 5,573.90	\$ (3,296.19)	-37.16%	
40	E2M1H	Anthem Commercial 8"	780,000	\$ 9,105.57	\$ 5,667.95	\$ (3,437.62)	-37.75%	
41	E2M1H	Anthem Commercial 8"	800,000	\$ 9,341.05	\$ 5,762.00	\$ (3,579.05)	-38.32%	
42	E2M1H	Anthem Commercial 8"	820,000	\$ 9,576.53	\$ 5,856.05	\$ (3,720.48)	-38.85%	
43	E2M1H	Anthem Commercial 8"	840,000	\$ 9,812.01	\$ 5,950.10	\$ (3,861.91)	-39.36%	
44	E2M1H	Anthem Commercial 8"	860,000	\$ 10,047.49	\$ 6,044.15	\$ (4,003.34)	-39.84%	
45	E2M1H	Anthem Commercial 8"	880,000	\$ 10,282.97	\$ 6,138.20	\$ (4,144.77)	-40.31%	
46	E2M1H	Anthem Commercial 8"	900,000	\$ 10,518.45	\$ 6,232.25	\$ (4,286.20)	-40.75%	
47	E2M1H	Anthem Commercial 8"	920,000	\$ 10,753.93	\$ 6,326.30	\$ (4,427.63)	-41.17%	
48	E2M1H	Anthem Commercial 8"	940,000	\$ 10,989.41	\$ 6,420.35	\$ (4,569.06)	-41.58%	
49	E2M1H	Anthem Commercial 8"	960,000	\$ 11,224.89	\$ 6,514.40	\$ (4,710.49)	-41.96%	
50	E2M1H	Anthem Commercial 8"	980,000	\$ 11,460.37	\$ 6,608.45	\$ (4,851.92)	-42.34%	
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 11,695.85	\$ 6,702.50	\$ (4,993.35)	-42.69%	
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 11,931.33	\$ 6,796.55	\$ (5,134.78)	-43.04%	
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 12,166.81	\$ 6,890.60	\$ (5,276.21)	-43.37%	
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 12,402.29	\$ 6,984.65	\$ (5,417.64)	-43.68%	
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 12,637.77	\$ 7,078.70	\$ (5,559.07)	-43.99%	
56								
57	E2M1H	Anthem Commercial 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	E2M11	Anthem Commercial 10"	-	N/A	\$ -	\$ -	0.00%
2	E2M11	Anthem Commercial 10"	20,000	N/A	\$ -	\$ -	0.00%
3	E2M11	Anthem Commercial 10"	40,000	N/A	\$ -	\$ -	0.00%
4	E2M11	Anthem Commercial 10"	60,000	N/A	\$ -	\$ -	0.00%
5	E2M11	Anthem Commercial 10"	80,000	N/A	\$ -	\$ -	0.00%
6	E2M11	Anthem Commercial 10"	100,000	N/A	\$ -	\$ -	0.00%
7	E2M11	Anthem Commercial 10"	120,000	N/A	\$ -	\$ -	0.00%
8	E2M11	Anthem Commercial 10"	140,000	N/A	\$ -	\$ -	0.00%
9	E2M11	Anthem Commercial 10"	160,000	N/A	\$ -	\$ -	0.00%
10	E2M11	Anthem Commercial 10"	180,000	N/A	\$ -	\$ -	0.00%
11	E2M11	Anthem Commercial 10"	200,000	N/A	\$ -	\$ -	0.00%
12	E2M11	Anthem Commercial 10"	220,000	N/A	\$ -	\$ -	0.00%
13	E2M11	Anthem Commercial 10"	240,000	N/A	\$ -	\$ -	0.00%
14	E2M11	Anthem Commercial 10"	260,000	N/A	\$ -	\$ -	0.00%
15	E2M11	Anthem Commercial 10"	280,000	N/A	\$ -	\$ -	0.00%
16	E2M11	Anthem Commercial 10"	300,000	N/A	\$ -	\$ -	0.00%
17	E2M11	Anthem Commercial 10"	320,000	N/A	\$ -	\$ -	0.00%
18	E2M11	Anthem Commercial 10"	340,000	N/A	\$ -	\$ -	0.00%
19	E2M11	Anthem Commercial 10"	360,000	N/A	\$ -	\$ -	0.00%
20	E2M11	Anthem Commercial 10"	380,000	N/A	\$ -	\$ -	0.00%
21	E2M11	Anthem Commercial 10"	400,000	N/A	\$ -	\$ -	0.00%
22	E2M11	Anthem Commercial 10"	420,000	N/A	\$ -	\$ -	0.00%
23	E2M11	Anthem Commercial 10"	440,000	N/A	\$ -	\$ -	0.00%
24	E2M11	Anthem Commercial 10"	460,000	N/A	\$ -	\$ -	0.00%
25	E2M11	Anthem Commercial 10"	480,000	N/A	\$ -	\$ -	0.00%
26	E2M11	Anthem Commercial 10"	500,000	N/A	\$ -	\$ -	0.00%
27	E2M11	Anthem Commercial 10"	520,000	N/A	\$ -	\$ -	0.00%
28	E2M11	Anthem Commercial 10"	540,000	N/A	\$ -	\$ -	0.00%
29	E2M11	Anthem Commercial 10"	560,000	N/A	\$ -	\$ -	0.00%
30	E2M11	Anthem Commercial 10"	580,000	N/A	\$ -	\$ -	0.00%
31	E2M11	Anthem Commercial 10"	600,000	N/A	\$ -	\$ -	0.00%
32	E2M11	Anthem Commercial 10"	620,000	N/A	\$ -	\$ -	0.00%
33	E2M11	Anthem Commercial 10"	640,000	N/A	\$ -	\$ -	0.00%
34	E2M11	Anthem Commercial 10"	660,000	N/A	\$ -	\$ -	0.00%
35	E2M11	Anthem Commercial 10"	680,000	N/A	\$ -	\$ -	0.00%
36	E2M11	Anthem Commercial 10"	700,000	N/A	\$ -	\$ -	0.00%
37	E2M11	Anthem Commercial 10"	720,000	N/A	\$ -	\$ -	0.00%
38	E2M11	Anthem Commercial 10"	740,000	N/A	\$ -	\$ -	0.00%
39	E2M11	Anthem Commercial 10"	760,000	N/A	\$ -	\$ -	0.00%
40	E2M11	Anthem Commercial 10"	780,000	N/A	\$ -	\$ -	0.00%
41	E2M11	Anthem Commercial 10"	800,000	N/A	\$ -	\$ -	0.00%
42	E2M11	Anthem Commercial 10"	820,000	N/A	\$ -	\$ -	0.00%
43	E2M11	Anthem Commercial 10"	840,000	N/A	\$ -	\$ -	0.00%
44	E2M11	Anthem Commercial 10"	860,000	N/A	\$ -	\$ -	0.00%
45	E2M11	Anthem Commercial 10"	880,000	N/A	\$ -	\$ -	0.00%
46	E2M11	Anthem Commercial 10"	900,000	N/A	\$ -	\$ -	0.00%
47	E2M11	Anthem Commercial 10"	920,000	N/A	\$ -	\$ -	0.00%
48	E2M11	Anthem Commercial 10"	940,000	N/A	\$ -	\$ -	0.00%
49	E2M11	Anthem Commercial 10"	960,000	N/A	\$ -	\$ -	0.00%
50	E2M11	Anthem Commercial 10"	980,000	N/A	\$ -	\$ -	0.00%
51	E2M11	Anthem Commercial 10"	1,000,000	N/A	\$ -	\$ -	0.00%
52	E2M11	Anthem Commercial 10"	1,020,000	N/A	\$ -	\$ -	0.00%
53	E2M11	Anthem Commercial 10"	1,040,000	N/A	\$ -	\$ -	0.00%
54	E2M11	Anthem Commercial 10"	1,060,000	N/A	\$ -	\$ -	0.00%
55	E2M11	Anthem Commercial 10"	1,080,000	N/A	\$ -	\$ -	0.00%
56							
57	E2M11	Anthem Commercial 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1J	Anthem Commercial 12"	-	N/A	\$ -	\$ -	0.00%	
2	E2M1J	Anthem Commercial 12"	20,000	N/A	\$ -	\$ -	0.00%	
3	E2M1J	Anthem Commercial 12"	40,000	N/A	\$ -	\$ -	0.00%	
4	E2M1J	Anthem Commercial 12"	60,000	N/A	\$ -	\$ -	0.00%	
5	E2M1J	Anthem Commercial 12"	80,000	N/A	\$ -	\$ -	0.00%	
6	E2M1J	Anthem Commercial 12"	100,000	N/A	\$ -	\$ -	0.00%	
7	E2M1J	Anthem Commercial 12"	120,000	N/A	\$ -	\$ -	0.00%	
8	E2M1J	Anthem Commercial 12"	140,000	N/A	\$ -	\$ -	0.00%	
9	E2M1J	Anthem Commercial 12"	160,000	N/A	\$ -	\$ -	0.00%	
10	E2M1J	Anthem Commercial 12"	180,000	N/A	\$ -	\$ -	0.00%	
11	E2M1J	Anthem Commercial 12"	200,000	N/A	\$ -	\$ -	0.00%	
12	E2M1J	Anthem Commercial 12"	220,000	N/A	\$ -	\$ -	0.00%	
13	E2M1J	Anthem Commercial 12"	240,000	N/A	\$ -	\$ -	0.00%	
14	E2M1J	Anthem Commercial 12"	260,000	N/A	\$ -	\$ -	0.00%	
15	E2M1J	Anthem Commercial 12"	280,000	N/A	\$ -	\$ -	0.00%	
16	E2M1J	Anthem Commercial 12"	300,000	N/A	\$ -	\$ -	0.00%	
17	E2M1J	Anthem Commercial 12"	320,000	N/A	\$ -	\$ -	0.00%	
18	E2M1J	Anthem Commercial 12"	340,000	N/A	\$ -	\$ -	0.00%	
19	E2M1J	Anthem Commercial 12"	360,000	N/A	\$ -	\$ -	0.00%	
20	E2M1J	Anthem Commercial 12"	380,000	N/A	\$ -	\$ -	0.00%	
21	E2M1J	Anthem Commercial 12"	400,000	N/A	\$ -	\$ -	0.00%	
22	E2M1J	Anthem Commercial 12"	420,000	N/A	\$ -	\$ -	0.00%	
23	E2M1J	Anthem Commercial 12"	440,000	N/A	\$ -	\$ -	0.00%	
24	E2M1J	Anthem Commercial 12"	460,000	N/A	\$ -	\$ -	0.00%	
25	E2M1J	Anthem Commercial 12"	480,000	N/A	\$ -	\$ -	0.00%	
26	E2M1J	Anthem Commercial 12"	500,000	N/A	\$ -	\$ -	0.00%	
27	E2M1J	Anthem Commercial 12"	520,000	N/A	\$ -	\$ -	0.00%	
28	E2M1J	Anthem Commercial 12"	540,000	N/A	\$ -	\$ -	0.00%	
29	E2M1J	Anthem Commercial 12"	560,000	N/A	\$ -	\$ -	0.00%	
30	E2M1J	Anthem Commercial 12"	580,000	N/A	\$ -	\$ -	0.00%	
31	E2M1J	Anthem Commercial 12"	600,000	N/A	\$ -	\$ -	0.00%	
32	E2M1J	Anthem Commercial 12"	620,000	N/A	\$ -	\$ -	0.00%	
33	E2M1J	Anthem Commercial 12"	640,000	N/A	\$ -	\$ -	0.00%	
34	E2M1J	Anthem Commercial 12"	660,000	N/A	\$ -	\$ -	0.00%	
35	E2M1J	Anthem Commercial 12"	680,000	N/A	\$ -	\$ -	0.00%	
36	E2M1J	Anthem Commercial 12"	700,000	N/A	\$ -	\$ -	0.00%	
37	E2M1J	Anthem Commercial 12"	720,000	N/A	\$ -	\$ -	0.00%	
38	E2M1J	Anthem Commercial 12"	740,000	N/A	\$ -	\$ -	0.00%	
39	E2M1J	Anthem Commercial 12"	760,000	N/A	\$ -	\$ -	0.00%	
40	E2M1J	Anthem Commercial 12"	780,000	N/A	\$ -	\$ -	0.00%	
41	E2M1J	Anthem Commercial 12"	800,000	N/A	\$ -	\$ -	0.00%	
42	E2M1J	Anthem Commercial 12"	820,000	N/A	\$ -	\$ -	0.00%	
43	E2M1J	Anthem Commercial 12"	840,000	N/A	\$ -	\$ -	0.00%	
44	E2M1J	Anthem Commercial 12"	860,000	N/A	\$ -	\$ -	0.00%	
45	E2M1J	Anthem Commercial 12"	880,000	N/A	\$ -	\$ -	0.00%	
46	E2M1J	Anthem Commercial 12"	900,000	N/A	\$ -	\$ -	0.00%	
47	E2M1J	Anthem Commercial 12"	920,000	N/A	\$ -	\$ -	0.00%	
48	E2M1J	Anthem Commercial 12"	940,000	N/A	\$ -	\$ -	0.00%	
49	E2M1J	Anthem Commercial 12"	960,000	N/A	\$ -	\$ -	0.00%	
50	E2M1J	Anthem Commercial 12"	980,000	N/A	\$ -	\$ -	0.00%	
51	E2M1J	Anthem Commercial 12"	1,000,000	N/A	\$ -	\$ -	0.00%	
52	E2M1J	Anthem Commercial 12"	1,020,000	N/A	\$ -	\$ -	0.00%	
53	E2M1J	Anthem Commercial 12"	1,040,000	N/A	\$ -	\$ -	0.00%	
54	E2M1J	Anthem Commercial 12"	1,060,000	N/A	\$ -	\$ -	0.00%	
55	E2M1J	Anthem Commercial 12"	1,080,000	N/A	\$ -	\$ -	0.00%	
56								
57	E2M1J	Anthem Commercial 12"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%	
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 29.92	\$ -	0.00%	
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 59.83	\$ -	0.00%	
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 89.75	\$ -	0.00%	
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 119.66	\$ -	0.00%	
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 149.58	\$ -	0.00%	
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 179.49	\$ -	0.00%	
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 209.41	\$ -	0.00%	
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 239.32	\$ -	0.00%	
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 269.24	\$ -	0.00%	
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 299.16	\$ -	0.00%	
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 329.07	\$ -	0.00%	
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 358.99	\$ -	0.00%	
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 388.90	\$ -	0.00%	
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 418.82	\$ -	0.00%	
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 448.73	\$ -	0.00%	
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 478.65	\$ -	0.00%	
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 508.56	\$ -	0.00%	
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 538.48	\$ -	0.00%	
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 568.39	\$ -	0.00%	
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 598.31	\$ -	0.00%	
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 628.23	\$ -	0.00%	
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 658.14	\$ -	0.00%	
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 688.06	\$ -	0.00%	
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 717.97	\$ -	0.00%	
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 747.89	\$ -	0.00%	
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 777.80	\$ -	0.00%	
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 807.72	\$ -	0.00%	
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 837.63	\$ -	0.00%	
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 867.55	\$ -	0.00%	
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 897.47	\$ -	0.00%	
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 927.38	\$ -	0.00%	
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 957.30	\$ -	0.00%	
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 987.21	\$ -	0.00%	
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 1,017.13	\$ -	0.00%	
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 1,047.04	\$ -	0.00%	
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 1,076.96	\$ -	0.00%	
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 1,106.87	\$ -	0.00%	
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 1,136.79	\$ -	0.00%	
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 1,166.70	\$ -	0.00%	
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 1,196.62	\$ -	0.00%	
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 1,226.54	\$ -	0.00%	
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 1,256.45	\$ -	0.00%	
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 1,286.37	\$ -	0.00%	
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 1,316.28	\$ -	0.00%	
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 1,346.20	\$ -	0.00%	
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 1,376.11	\$ -	0.00%	
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 1,406.03	\$ -	0.00%	
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 1,435.94	\$ -	0.00%	
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 1,465.86	\$ -	0.00%	
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 1,495.78	\$ -	0.00%	
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 1,525.69	\$ -	0.00%	
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 1,555.61	\$ -	0.00%	
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 1,585.52	\$ -	0.00%	
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 1,615.44	\$ -	0.00%	
56								
57	E2M2	Anthem Interruptible Commercial	Average:	102,708	\$ 614.51	\$ 614.51	\$ -	0.00%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	0.00%	
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 11.45	\$ (18.47)	-61.73%	
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 22.90	\$ (36.93)	-61.73%	
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 34.35	\$ (55.40)	-61.73%	
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 45.80	\$ (73.86)	-61.73%	
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 57.25	\$ (92.33)	-61.73%	
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 68.70	\$ (110.79)	-61.73%	
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 80.15	\$ (129.26)	-61.73%	
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 91.60	\$ (147.72)	-61.73%	
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 103.05	\$ (166.19)	-61.73%	
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 114.50	\$ (184.66)	-61.73%	
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 125.95	\$ (203.12)	-61.73%	
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 137.40	\$ (221.59)	-61.73%	
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 148.85	\$ (240.05)	-61.73%	
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 160.30	\$ (258.52)	-61.73%	
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 171.75	\$ (276.98)	-61.73%	
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 183.20	\$ (295.45)	-61.73%	
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 194.65	\$ (313.91)	-61.73%	
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 206.10	\$ (332.38)	-61.73%	
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 217.55	\$ (350.84)	-61.73%	
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 229.00	\$ (369.31)	-61.73%	
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 240.45	\$ (387.78)	-61.73%	
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 251.90	\$ (406.24)	-61.73%	
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 263.35	\$ (424.71)	-61.73%	
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 274.80	\$ (443.17)	-61.73%	
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 286.25	\$ (461.64)	-61.73%	
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 297.70	\$ (480.10)	-61.73%	
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 309.15	\$ (498.57)	-61.73%	
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 320.60	\$ (517.03)	-61.73%	
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 332.05	\$ (535.50)	-61.73%	
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 343.50	\$ (553.97)	-61.73%	
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 354.95	\$ (572.43)	-61.73%	
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 366.40	\$ (590.90)	-61.73%	
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 377.85	\$ (609.36)	-61.73%	
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 389.30	\$ (627.83)	-61.73%	
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 400.75	\$ (646.29)	-61.73%	
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 412.20	\$ (664.76)	-61.73%	
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 423.65	\$ (683.22)	-61.73%	
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 435.10	\$ (701.69)	-61.73%	
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 446.55	\$ (720.15)	-61.73%	
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 458.00	\$ (738.62)	-61.73%	
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 469.45	\$ (757.09)	-61.73%	
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 480.90	\$ (775.55)	-61.73%	
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 492.35	\$ (794.02)	-61.73%	
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 503.80	\$ (812.48)	-61.73%	
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 515.25	\$ (830.95)	-61.73%	
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 526.70	\$ (849.41)	-61.73%	
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 538.15	\$ (867.88)	-61.73%	
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 549.60	\$ (886.34)	-61.73%	
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 561.05	\$ (904.81)	-61.73%	
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 572.50	\$ (923.28)	-61.73%	
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 583.95	\$ (941.74)	-61.73%	
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 595.40	\$ (960.21)	-61.73%	
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 606.85	\$ (978.67)	-61.73%	
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 618.30	\$ (997.14)	-61.73%	
56								
57	E4M2	Anthem Interruptible OPA	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 11.45	\$ (0.15)	-1.29%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 22.90	\$ (0.30)	-1.29%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 34.35	\$ (0.45)	-1.29%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 45.80	\$ (0.60)	-1.29%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 57.25	\$ (0.75)	-1.29%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 68.70	\$ (0.90)	-1.29%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 80.15	\$ (1.05)	-1.29%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 91.60	\$ (1.20)	-1.29%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 103.05	\$ (1.35)	-1.29%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 114.50	\$ (1.50)	-1.29%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 125.95	\$ (1.65)	-1.29%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 137.40	\$ (1.80)	-1.29%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 148.85	\$ (1.95)	-1.29%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 160.30	\$ (2.10)	-1.29%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 171.75	\$ (2.25)	-1.29%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 183.20	\$ (2.40)	-1.29%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 194.65	\$ (2.55)	-1.29%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 206.10	\$ (2.70)	-1.29%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 217.55	\$ (2.85)	-1.29%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 229.00	\$ (3.00)	-1.29%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 240.45	\$ (3.15)	-1.29%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 251.90	\$ (3.30)	-1.29%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 263.35	\$ (3.45)	-1.29%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 274.80	\$ (3.60)	-1.29%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 286.25	\$ (3.75)	-1.29%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 297.70	\$ (3.90)	-1.29%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 309.15	\$ (4.05)	-1.29%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 320.60	\$ (4.20)	-1.29%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 332.05	\$ (4.35)	-1.29%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 343.50	\$ (4.50)	-1.29%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 354.95	\$ (4.65)	-1.29%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 366.40	\$ (4.80)	-1.29%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 377.85	\$ (4.95)	-1.29%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 389.30	\$ (5.10)	-1.29%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 400.75	\$ (5.25)	-1.29%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 412.20	\$ (5.40)	-1.29%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 423.65	\$ (5.55)	-1.29%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 435.10	\$ (5.70)	-1.29%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 446.55	\$ (5.85)	-1.29%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 458.00	\$ (6.00)	-1.29%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 469.45	\$ (6.15)	-1.29%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 480.90	\$ (6.30)	-1.29%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 492.35	\$ (6.45)	-1.29%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 503.80	\$ (6.60)	-1.29%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 515.25	\$ (6.75)	-1.29%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 526.70	\$ (6.90)	-1.29%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 538.15	\$ (7.05)	-1.29%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 549.60	\$ (7.20)	-1.29%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 561.05	\$ (7.35)	-1.29%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 572.50	\$ (7.50)	-1.29%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 583.95	\$ (7.65)	-1.29%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 595.40	\$ (7.80)	-1.29%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 606.85	\$ (7.95)	-1.29%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 618.30	\$ (8.10)	-1.29%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix) Average:	-	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%	
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 11.45	\$ (4.05)	-26.13%	
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 22.90	\$ (8.10)	-26.13%	
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 34.35	\$ (12.15)	-26.13%	
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 45.80	\$ (16.20)	-26.13%	
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 57.25	\$ (20.25)	-26.13%	
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 68.70	\$ (24.30)	-26.13%	
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 80.15	\$ (28.35)	-26.13%	
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 91.60	\$ (32.40)	-26.13%	
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 103.05	\$ (36.45)	-26.13%	
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 114.50	\$ (40.50)	-26.13%	
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 125.95	\$ (44.55)	-26.13%	
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 137.40	\$ (48.60)	-26.13%	
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 148.85	\$ (52.65)	-26.13%	
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 160.30	\$ (56.70)	-26.13%	
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 171.75	\$ (60.75)	-26.13%	
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 183.20	\$ (64.80)	-26.13%	
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 194.65	\$ (68.85)	-26.13%	
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 206.10	\$ (72.90)	-26.13%	
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 217.55	\$ (76.95)	-26.13%	
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 229.00	\$ (81.00)	-26.13%	
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 240.45	\$ (85.05)	-26.13%	
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 251.90	\$ (89.10)	-26.13%	
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 263.35	\$ (93.15)	-26.13%	
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 274.80	\$ (97.20)	-26.13%	
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 286.25	\$ (101.25)	-26.13%	
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 297.70	\$ (105.30)	-26.13%	
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 309.15	\$ (109.35)	-26.13%	
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 320.60	\$ (113.40)	-26.13%	
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 332.05	\$ (117.45)	-26.13%	
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 343.50	\$ (121.50)	-26.13%	
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 354.95	\$ (125.55)	-26.13%	
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 366.40	\$ (129.60)	-26.13%	
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 377.85	\$ (133.65)	-26.13%	
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 389.30	\$ (137.70)	-26.13%	
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 400.75	\$ (141.75)	-26.13%	
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 412.20	\$ (145.80)	-26.13%	
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 423.65	\$ (149.85)	-26.13%	
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 435.10	\$ (153.90)	-26.13%	
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 446.55	\$ (157.95)	-26.13%	
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 458.00	\$ (162.00)	-26.13%	
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 469.45	\$ (166.05)	-26.13%	
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 480.90	\$ (170.10)	-26.13%	
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 492.35	\$ (174.15)	-26.13%	
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 503.80	\$ (178.20)	-26.13%	
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 515.25	\$ (182.25)	-26.13%	
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 526.70	\$ (186.30)	-26.13%	
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 538.15	\$ (190.35)	-26.13%	
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 549.60	\$ (194.40)	-26.13%	
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 561.05	\$ (198.45)	-26.13%	
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 572.50	\$ (202.50)	-26.13%	
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 583.95	\$ (206.55)	-26.13%	
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 595.40	\$ (210.60)	-26.13%	
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 606.85	\$ (214.65)	-26.13%	
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 618.30	\$ (218.70)	-26.13%	
56								
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E7M2	Wheeling Wholesale (Phoenix) OWU	1,000,000	\$ 582.80	\$ 582.80	\$ -	0.00%
3	E7M2	Wheeling Wholesale (Phoenix) OWU	2,000,000	\$ 1,165.60	\$ 1,165.60	\$ -	0.00%
4	E7M2	Wheeling Wholesale (Phoenix) OWU	3,000,000	\$ 1,748.40	\$ 1,748.40	\$ -	0.00%
5	E7M2	Wheeling Wholesale (Phoenix) OWU	4,000,000	\$ 2,331.20	\$ 2,331.20	\$ -	0.00%
6	E7M2	Wheeling Wholesale (Phoenix) OWU	5,000,000	\$ 2,914.00	\$ 2,914.00	\$ -	0.00%
7	E7M2	Wheeling Wholesale (Phoenix) OWU	6,000,000	\$ 3,496.80	\$ 3,496.80	\$ -	0.00%
8	E7M2	Wheeling Wholesale (Phoenix) OWU	7,000,000	\$ 4,079.60	\$ 4,079.60	\$ -	0.00%
9	E7M2	Wheeling Wholesale (Phoenix) OWU	8,000,000	\$ 4,662.40	\$ 4,662.40	\$ -	0.00%
10	E7M2	Wheeling Wholesale (Phoenix) OWU	9,000,000	\$ 5,245.20	\$ 5,245.20	\$ -	0.00%
11	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000,000	\$ 5,828.00	\$ 5,828.00	\$ -	0.00%
12	E7M2	Wheeling Wholesale (Phoenix) OWU	11,000,000	\$ 6,410.80	\$ 6,410.80	\$ -	0.00%
13	E7M2	Wheeling Wholesale (Phoenix) OWU	12,000,000	\$ 6,993.60	\$ 6,993.60	\$ -	0.00%
14	E7M2	Wheeling Wholesale (Phoenix) OWU	13,000,000	\$ 7,576.40	\$ 7,576.40	\$ -	0.00%
15	E7M2	Wheeling Wholesale (Phoenix) OWU	14,000,000	\$ 8,159.20	\$ 8,159.20	\$ -	0.00%
16	E7M2	Wheeling Wholesale (Phoenix) OWU	15,000,000	\$ 8,742.00	\$ 8,742.00	\$ -	0.00%
17	E7M2	Wheeling Wholesale (Phoenix) OWU	16,000,000	\$ 9,324.80	\$ 9,324.80	\$ -	0.00%
18	E7M2	Wheeling Wholesale (Phoenix) OWU	17,000,000	\$ 9,907.60	\$ 9,907.60	\$ -	0.00%
19	E7M2	Wheeling Wholesale (Phoenix) OWU	18,000,000	\$ 10,490.40	\$ 10,490.40	\$ -	0.00%
20	E7M2	Wheeling Wholesale (Phoenix) OWU	19,000,000	\$ 11,073.20	\$ 11,073.20	\$ -	0.00%
21	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000,000	\$ 11,656.00	\$ 11,656.00	\$ -	0.00%
22	E7M2	Wheeling Wholesale (Phoenix) OWU	21,000,000	\$ 12,238.80	\$ 12,238.80	\$ -	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	22,000,000	\$ 12,821.60	\$ 12,821.60	\$ -	0.00%
24	E7M2	Wheeling Wholesale (Phoenix) OWU	23,000,000	\$ 13,404.40	\$ 13,404.40	\$ -	0.00%
25	E7M2	Wheeling Wholesale (Phoenix) OWU	24,000,000	\$ 13,987.20	\$ 13,987.20	\$ -	0.00%
26	E7M2	Wheeling Wholesale (Phoenix) OWU	25,000,000	\$ 14,570.00	\$ 14,570.00	\$ -	0.00%
27	E7M2	Wheeling Wholesale (Phoenix) OWU	26,000,000	\$ 15,152.80	\$ 15,152.80	\$ -	0.00%
28	E7M2	Wheeling Wholesale (Phoenix) OWU	27,000,000	\$ 15,735.60	\$ 15,735.60	\$ -	0.00%
29	E7M2	Wheeling Wholesale (Phoenix) OWU	28,000,000	\$ 16,318.40	\$ 16,318.40	\$ -	0.00%
30	E7M2	Wheeling Wholesale (Phoenix) OWU	29,000,000	\$ 16,901.20	\$ 16,901.20	\$ -	0.00%
31	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000,000	\$ 17,484.00	\$ 17,484.00	\$ -	0.00%
32	E7M2	Wheeling Wholesale (Phoenix) OWU	31,000,000	\$ 18,066.80	\$ 18,066.80	\$ -	0.00%
33	E7M2	Wheeling Wholesale (Phoenix) OWU	32,000,000	\$ 18,649.60	\$ 18,649.60	\$ -	0.00%
34	E7M2	Wheeling Wholesale (Phoenix) OWU	33,000,000	\$ 19,232.40	\$ 19,232.40	\$ -	0.00%
35	E7M2	Wheeling Wholesale (Phoenix) OWU	34,000,000	\$ 19,815.20	\$ 19,815.20	\$ -	0.00%
36	E7M2	Wheeling Wholesale (Phoenix) OWU	35,000,000	\$ 20,398.00	\$ 20,398.00	\$ -	0.00%
37	E7M2	Wheeling Wholesale (Phoenix) OWU	36,000,000	\$ 20,980.80	\$ 20,980.80	\$ -	0.00%
38	E7M2	Wheeling Wholesale (Phoenix) OWU	37,000,000	\$ 21,563.60	\$ 21,563.60	\$ -	0.00%
39	E7M2	Wheeling Wholesale (Phoenix) OWU	38,000,000	\$ 22,146.40	\$ 22,146.40	\$ -	0.00%
40	E7M2	Wheeling Wholesale (Phoenix) OWU	39,000,000	\$ 22,729.20	\$ 22,729.20	\$ -	0.00%
41	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000,000	\$ 23,312.00	\$ 23,312.00	\$ -	0.00%
42	E7M2	Wheeling Wholesale (Phoenix) OWU	41,000,000	\$ 23,894.80	\$ 23,894.80	\$ -	0.00%
43	E7M2	Wheeling Wholesale (Phoenix) OWU	42,000,000	\$ 24,477.60	\$ 24,477.60	\$ -	0.00%
44	E7M2	Wheeling Wholesale (Phoenix) OWU	43,000,000	\$ 25,060.40	\$ 25,060.40	\$ -	0.00%
45	E7M2	Wheeling Wholesale (Phoenix) OWU	44,000,000	\$ 25,643.20	\$ 25,643.20	\$ -	0.00%
46	E7M2	Wheeling Wholesale (Phoenix) OWU	45,000,000	\$ 26,226.00	\$ 26,226.00	\$ -	0.00%
47	E7M2	Wheeling Wholesale (Phoenix) OWU	46,000,000	\$ 26,808.80	\$ 26,808.80	\$ -	0.00%
48	E7M2	Wheeling Wholesale (Phoenix) OWU	47,000,000	\$ 27,391.60	\$ 27,391.60	\$ -	0.00%
49	E7M2	Wheeling Wholesale (Phoenix) OWU	48,000,000	\$ 27,974.40	\$ 27,974.40	\$ -	0.00%
50	E7M2	Wheeling Wholesale (Phoenix) OWU	49,000,000	\$ 28,557.20	\$ 28,557.20	\$ -	0.00%
51	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000,000	\$ 29,140.00	\$ 29,140.00	\$ -	0.00%
52	E7M2	Wheeling Wholesale (Phoenix) OWU	51,000,000	\$ 29,722.80	\$ 29,722.80	\$ -	0.00%
53	E7M2	Wheeling Wholesale (Phoenix) OWU	52,000,000	\$ 30,305.60	\$ 30,305.60	\$ -	0.00%
54	E7M2	Wheeling Wholesale (Phoenix) OWU	53,000,000	\$ 30,888.40	\$ 30,888.40	\$ -	0.00%
55	E7M2	Wheeling Wholesale (Phoenix) OWU	54,000,000	\$ 31,471.20	\$ 31,471.20	\$ -	0.00%
56							
57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average: 20,901,667	\$ 12,181.49	\$ 12,181.49	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	E6M04	Anthem Private Fire 4"	Per Meter	\$ 12.50	\$ 12.00	\$ (0.50)	-4.00%
3	E6M06	Anthem Private Fire 6"	Per Meter	\$ 25.00	\$ 18.00	\$ (7.00)	-28.00%
4	E6M08	Anthem Private Fire 8"	Per Meter	\$ 40.00	\$ 24.00	\$ (16.00)	-40.00%
5	E6M10	Anthem Private Fire 10"	Per Meter	\$ 57.50	\$ 30.00	\$ (27.50)	-47.83%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%
2	E7MS	Anthem Effluent	25,000	\$ 19.25	\$ 19.25	\$ -	0.00%
3	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%
4	E7MS	Anthem Effluent	75,000	\$ 57.75	\$ 57.75	\$ -	0.00%
5	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%
6	E7MS	Anthem Effluent	125,000	\$ 96.25	\$ 96.25	\$ -	0.00%
7	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%
8	E7MS	Anthem Effluent	175,000	\$ 134.75	\$ 134.75	\$ -	0.00%
9	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%
10	E7MS	Anthem Effluent	225,000	\$ 173.25	\$ 173.25	\$ -	0.00%
11	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
12	E7MS	Anthem Effluent	275,000	\$ 211.75	\$ 211.75	\$ -	0.00%
13	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%
14	E7MS	Anthem Effluent	325,000	\$ 250.25	\$ 250.25	\$ -	0.00%
15	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%
16	E7MS	Anthem Effluent	375,000	\$ 288.75	\$ 288.75	\$ -	0.00%
17	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%
18	E7MS	Anthem Effluent	425,000	\$ 327.25	\$ 327.25	\$ -	0.00%
19	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%
20	E7MS	Anthem Effluent	475,000	\$ 365.75	\$ 365.75	\$ -	0.00%
21	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
22	E7MS	Anthem Effluent	525,000	\$ 404.25	\$ 404.25	\$ -	0.00%
23	E7MS	Anthem Effluent	550,000	\$ 423.50	\$ 423.50	\$ -	0.00%
24	E7MS	Anthem Effluent	575,000	\$ 442.75	\$ 442.75	\$ -	0.00%
25	E7MS	Anthem Effluent	600,000	\$ 462.00	\$ 462.00	\$ -	0.00%
26	E7MS	Anthem Effluent	625,000	\$ 481.25	\$ 481.25	\$ -	0.00%
27	E7MS	Anthem Effluent	650,000	\$ 500.50	\$ 500.50	\$ -	0.00%
28	E7MS	Anthem Effluent	675,000	\$ 519.75	\$ 519.75	\$ -	0.00%
29	E7MS	Anthem Effluent	700,000	\$ 539.00	\$ 539.00	\$ -	0.00%
30	E7MS	Anthem Effluent	725,000	\$ 558.25	\$ 558.25	\$ -	0.00%
31	E7MS	Anthem Effluent	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
32	E7MS	Anthem Effluent	775,000	\$ 596.75	\$ 596.75	\$ -	0.00%
33	E7MS	Anthem Effluent	800,000	\$ 616.00	\$ 616.00	\$ -	0.00%
34	E7MS	Anthem Effluent	825,000	\$ 635.25	\$ 635.25	\$ -	0.00%
35	E7MS	Anthem Effluent	850,000	\$ 654.50	\$ 654.50	\$ -	0.00%
36	E7MS	Anthem Effluent	875,000	\$ 673.75	\$ 673.75	\$ -	0.00%
37	E7MS	Anthem Effluent	900,000	\$ 693.00	\$ 693.00	\$ -	0.00%
38	E7MS	Anthem Effluent	925,000	\$ 712.25	\$ 712.25	\$ -	0.00%
39	E7MS	Anthem Effluent	950,000	\$ 731.50	\$ 731.50	\$ -	0.00%
40	E7MS	Anthem Effluent	975,000	\$ 750.75	\$ 750.75	\$ -	0.00%
41	E7MS	Anthem Effluent	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
42	E7MS	Anthem Effluent	1,025,000	\$ 789.25	\$ 789.25	\$ -	0.00%
43	E7MS	Anthem Effluent	1,050,000	\$ 808.50	\$ 808.50	\$ -	0.00%
44	E7MS	Anthem Effluent	1,075,000	\$ 827.75	\$ 827.75	\$ -	0.00%
45	E7MS	Anthem Effluent	1,100,000	\$ 847.00	\$ 847.00	\$ -	0.00%
46	E7MS	Anthem Effluent	1,125,000	\$ 866.25	\$ 866.25	\$ -	0.00%
47	E7MS	Anthem Effluent	1,150,000	\$ 885.50	\$ 885.50	\$ -	0.00%
48	E7MS	Anthem Effluent	1,175,000	\$ 904.75	\$ 904.75	\$ -	0.00%
49	E7MS	Anthem Effluent	1,200,000	\$ 924.00	\$ 924.00	\$ -	0.00%
50	E7MS	Anthem Effluent	1,225,000	\$ 943.25	\$ 943.25	\$ -	0.00%
51	E7MS	Anthem Effluent	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
52	E7MS	Anthem Effluent	1,275,000	\$ 981.75	\$ 981.75	\$ -	0.00%
53	E7MS	Anthem Effluent	1,300,000	\$ 1,001.00	\$ 1,001.00	\$ -	0.00%
54	E7MS	Anthem Effluent	1,325,000	\$ 1,020.25	\$ 1,020.25	\$ -	0.00%
55	E7MS	Anthem Effluent	1,350,000	\$ 1,039.50	\$ 1,039.50	\$ -	0.00%
56							
57	E7MS	Anthem Effluent	Average: 1,116,525	\$ 859.72	\$ 859.72	\$ -	0.00%
58							
59							
60							

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$ 40.38	\$ 28.51	\$ (11.87)	-29.39%
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$ 41.40	\$ 32.03	\$ (9.37)	-22.64%
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$ 42.41	\$ 35.54	\$ (6.87)	-16.20%
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$ 45.69	\$ 40.24	\$ (5.45)	-11.93%
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$ 48.97	\$ 44.94	\$ (4.03)	-8.23%
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$ 52.26	\$ 49.65	\$ (2.61)	-5.00%
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$ 55.54	\$ 54.35	\$ (1.19)	-2.15%
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$ 58.82	\$ 59.05	\$ 0.23	0.39%
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$ 62.11	\$ 63.75	\$ 1.65	2.65%
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$ 65.39	\$ 69.06	\$ 3.68	5.62%
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$ 69.79	\$ 74.38	\$ 4.59	6.57%
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$ 74.19	\$ 79.69	\$ 5.50	7.41%
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$ 78.60	\$ 85.00	\$ 6.41	8.15%
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$ 83.00	\$ 90.31	\$ 7.31	8.81%
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$ 87.40	\$ 95.63	\$ 8.22	9.41%
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$ 91.80	\$ 100.94	\$ 9.13	9.95%
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$ 96.21	\$ 106.25	\$ 10.04	10.44%
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$ 100.61	\$ 111.56	\$ 10.95	10.89%
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$ 105.01	\$ 116.88	\$ 11.86	11.30%
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$ 109.42	\$ 122.19	\$ 12.77	11.67%
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$ 115.37	\$ 127.50	\$ 12.13	10.52%
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$ 121.32	\$ 132.81	\$ 11.49	9.47%
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$ 127.28	\$ 138.13	\$ 10.85	8.52%
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$ 133.23	\$ 143.44	\$ 10.21	7.66%
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$ 139.18	\$ 148.75	\$ 9.57	6.87%
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$ 145.13	\$ 154.06	\$ 8.93	6.15%
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$ 151.09	\$ 159.37	\$ 8.29	5.48%
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$ 157.04	\$ 164.69	\$ 7.65	4.87%
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$ 162.99	\$ 170.00	\$ 7.01	4.30%
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$ 168.95	\$ 175.31	\$ 6.36	3.77%
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$ 174.90	\$ 180.62	\$ 5.72	3.27%
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$ 180.85	\$ 185.94	\$ 5.08	2.81%
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$ 186.81	\$ 191.25	\$ 4.44	2.38%
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$ 192.76	\$ 196.56	\$ 3.80	1.97%
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$ 198.71	\$ 201.87	\$ 3.16	1.59%
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$ 204.67	\$ 207.19	\$ 2.52	1.23%
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$ 210.62	\$ 212.50	\$ 1.88	0.89%
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40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average: 6,609	\$ 54.26	\$ 52.51	\$ (1.75)	-3.22%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 44.39	\$ 28.51	\$ (15.88)	-35.77%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 45.41	\$ 32.03	\$ (13.38)	-29.47%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 46.42	\$ 35.54	\$ (10.88)	-23.44%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 49.70	\$ 40.24	\$ (9.46)	-19.04%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 52.98	\$ 44.94	\$ (8.04)	-15.18%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 56.27	\$ 49.65	\$ (6.62)	-11.77%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 59.55	\$ 54.35	\$ (5.20)	-8.74%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 62.83	\$ 59.05	\$ (3.78)	-6.02%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 66.12	\$ 63.75	\$ (2.36)	-3.57%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 69.40	\$ 69.06	\$ (0.33)	-0.48%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 73.80	\$ 74.38	\$ 0.58	0.78%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 78.20	\$ 79.69	\$ 1.49	1.90%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 82.61	\$ 85.00	\$ 2.40	2.90%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 87.01	\$ 90.31	\$ 3.30	3.80%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 91.41	\$ 95.63	\$ 4.21	4.61%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 95.81	\$ 100.94	\$ 5.12	5.35%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 100.22	\$ 106.25	\$ 6.03	6.02%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 104.62	\$ 111.56	\$ 6.94	6.64%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 109.02	\$ 116.88	\$ 7.85	7.20%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 113.43	\$ 122.19	\$ 8.76	7.73%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 119.38	\$ 127.50	\$ 8.12	6.80%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 125.33	\$ 132.81	\$ 7.48	5.97%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 131.29	\$ 138.13	\$ 6.84	5.21%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 137.24	\$ 143.44	\$ 6.20	4.52%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 143.19	\$ 148.75	\$ 5.56	3.88%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 149.14	\$ 154.06	\$ 4.92	3.30%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 155.10	\$ 159.37	\$ 4.28	2.76%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 161.05	\$ 164.69	\$ 3.64	2.26%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 167.00	\$ 170.00	\$ 3.00	1.79%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 172.96	\$ 175.31	\$ 2.35	1.36%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 178.91	\$ 180.62	\$ 1.71	0.96%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 184.86	\$ 185.94	\$ 1.07	0.58%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 190.82	\$ 191.25	\$ 0.43	0.23%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 196.77	\$ 196.56	\$ (0.21)	-0.11%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 202.72	\$ 201.87	\$ (0.85)	-0.42%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 208.68	\$ 207.19	\$ (1.49)	-0.71%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 214.63	\$ 212.50	\$ (2.13)	-0.99%
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40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 47.58	\$ 37.20	\$ (10.38)	-21.81%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1B	Tubac Residential 1"	-	\$ 98.56	\$ 50.00	\$ (48.56)	-49.27%	
2	F1M1B	Tubac Residential 1"	1,000	\$ 102.96	\$ 53.51	\$ (49.45)	-48.03%	
3	F1M1B	Tubac Residential 1"	2,000	\$ 107.37	\$ 57.03	\$ (50.34)	-46.89%	
4	F1M1B	Tubac Residential 1"	3,000	\$ 111.77	\$ 60.54	\$ (51.23)	-45.84%	
5	F1M1B	Tubac Residential 1"	4,000	\$ 116.17	\$ 65.24	\$ (50.93)	-43.84%	
6	F1M1B	Tubac Residential 1"	5,000	\$ 120.57	\$ 69.94	\$ (50.63)	-41.99%	
7	F1M1B	Tubac Residential 1"	6,000	\$ 124.98	\$ 74.65	\$ (50.33)	-40.27%	
8	F1M1B	Tubac Residential 1"	7,000	\$ 129.38	\$ 79.35	\$ (50.03)	-38.67%	
9	F1M1B	Tubac Residential 1"	8,000	\$ 133.78	\$ 84.05	\$ (49.73)	-37.17%	
10	F1M1B	Tubac Residential 1"	9,000	\$ 138.19	\$ 88.75	\$ (49.43)	-35.77%	
11	F1M1B	Tubac Residential 1"	10,000	\$ 142.59	\$ 94.06	\$ (48.52)	-34.03%	
12	F1M1B	Tubac Residential 1"	11,000	\$ 146.99	\$ 99.38	\$ (47.61)	-32.39%	
13	F1M1B	Tubac Residential 1"	12,000	\$ 151.39	\$ 104.69	\$ (46.70)	-30.85%	
14	F1M1B	Tubac Residential 1"	13,000	\$ 155.80	\$ 110.00	\$ (45.79)	-29.39%	
15	F1M1B	Tubac Residential 1"	14,000	\$ 160.20	\$ 115.31	\$ (44.89)	-28.02%	
16	F1M1B	Tubac Residential 1"	15,000	\$ 164.60	\$ 120.63	\$ (43.98)	-26.72%	
17	F1M1B	Tubac Residential 1"	16,000	\$ 169.00	\$ 125.94	\$ (43.07)	-25.48%	
18	F1M1B	Tubac Residential 1"	17,000	\$ 173.41	\$ 131.25	\$ (42.16)	-24.31%	
19	F1M1B	Tubac Residential 1"	18,000	\$ 177.81	\$ 136.56	\$ (41.25)	-23.20%	
20	F1M1B	Tubac Residential 1"	19,000	\$ 182.21	\$ 141.88	\$ (40.34)	-22.14%	
21	F1M1B	Tubac Residential 1"	20,000	\$ 186.62	\$ 147.19	\$ (39.43)	-21.13%	
22	F1M1B	Tubac Residential 1"	21,000	\$ 191.02	\$ 152.50	\$ (38.52)	-20.16%	
23	F1M1B	Tubac Residential 1"	22,000	\$ 195.42	\$ 157.81	\$ (37.61)	-19.24%	
24	F1M1B	Tubac Residential 1"	23,000	\$ 199.82	\$ 163.13	\$ (36.70)	-18.37%	
25	F1M1B	Tubac Residential 1"	24,000	\$ 204.23	\$ 168.44	\$ (35.79)	-17.52%	
26	F1M1B	Tubac Residential 1"	25,000	\$ 208.63	\$ 173.75	\$ (34.88)	-16.72%	
27	F1M1B	Tubac Residential 1"	26,000	\$ 213.03	\$ 179.06	\$ (33.97)	-15.95%	
28	F1M1B	Tubac Residential 1"	27,000	\$ 217.44	\$ 184.37	\$ (33.06)	-15.20%	
29	F1M1B	Tubac Residential 1"	28,000	\$ 221.84	\$ 189.69	\$ (32.15)	-14.49%	
30	F1M1B	Tubac Residential 1"	29,000	\$ 226.24	\$ 195.00	\$ (31.24)	-13.81%	
31	F1M1B	Tubac Residential 1"	30,000	\$ 230.64	\$ 200.31	\$ (30.33)	-13.15%	
32	F1M1B	Tubac Residential 1"	31,000	\$ 235.05	\$ 205.62	\$ (29.42)	-12.52%	
33	F1M1B	Tubac Residential 1"	32,000	\$ 239.45	\$ 210.94	\$ (28.51)	-11.91%	
34	F1M1B	Tubac Residential 1"	33,000	\$ 243.85	\$ 216.25	\$ (27.60)	-11.32%	
35	F1M1B	Tubac Residential 1"	34,000	\$ 248.26	\$ 221.56	\$ (26.69)	-10.75%	
36	F1M1B	Tubac Residential 1"	35,000	\$ 252.66	\$ 226.87	\$ (25.78)	-10.21%	
37	F1M1B	Tubac Residential 1"	36,000	\$ 257.06	\$ 232.19	\$ (24.88)	-9.68%	
38	F1M1B	Tubac Residential 1"	37,000	\$ 261.46	\$ 237.50	\$ (23.97)	-9.17%	
39	F1M1B	Tubac Residential 1"	38,000	\$ 265.87	\$ 242.81	\$ (23.06)	-8.67%	
40	F1M1B	Tubac Residential 1"	39,000	\$ 270.27	\$ 248.12	\$ (22.15)	-8.19%	
41	F1M1B	Tubac Residential 1"	40,000	\$ 274.67	\$ 253.43	\$ (21.24)	-7.73%	
42	F1M1B	Tubac Residential 1"	41,000	\$ 279.07	\$ 258.75	\$ (20.33)	-7.28%	
43	F1M1B	Tubac Residential 1"	42,000	\$ 283.48	\$ 264.06	\$ (19.42)	-6.85%	
44	F1M1B	Tubac Residential 1"	43,000	\$ 287.88	\$ 269.37	\$ (18.51)	-6.43%	
45	F1M1B	Tubac Residential 1"	44,000	\$ 292.28	\$ 274.68	\$ (17.60)	-6.02%	
46	F1M1B	Tubac Residential 1"	45,000	\$ 296.69	\$ 280.00	\$ (16.69)	-5.63%	
47	F1M1B	Tubac Residential 1"	46,000	\$ 301.09	\$ 285.31	\$ (15.78)	-5.24%	
48	F1M1B	Tubac Residential 1"	47,000	\$ 305.49	\$ 290.62	\$ (14.87)	-4.87%	
49	F1M1B	Tubac Residential 1"	48,000	\$ 309.89	\$ 295.93	\$ (13.96)	-4.51%	
50	F1M1B	Tubac Residential 1"	49,000	\$ 314.30	\$ 301.25	\$ (13.05)	-4.15%	
51	F1M1B	Tubac Residential 1"	50,000	\$ 318.70	\$ 306.56	\$ (12.14)	-3.81%	
52	F1M1B	Tubac Residential 1"	51,000	\$ 323.10	\$ 311.87	\$ (11.23)	-3.48%	
53	F1M1B	Tubac Residential 1"	52,000	\$ 327.51	\$ 317.18	\$ (10.32)	-3.15%	
54	F1M1B	Tubac Residential 1"	53,000	\$ 331.91	\$ 322.50	\$ (9.41)	-2.84%	
55	F1M1B	Tubac Residential 1"	54,000	\$ 336.31	\$ 327.81	\$ (8.50)	-2.53%	
56								
57	F1M1B	Tubac Residential 1"	Average:	10,758	\$ 145.93	\$ 98.09	\$ (47.83)	-32.78%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 230.95	\$ 148.51	\$ (82.44)	-35.69%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 265.05	\$ 172.03	\$ (93.03)	-35.10%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 299.15	\$ 195.54	\$ (103.61)	-34.64%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 333.25	\$ 219.05	\$ (114.20)	-34.27%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 367.35	\$ 242.56	\$ (124.79)	-33.97%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 401.45	\$ 266.08	\$ (135.38)	-33.72%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 435.55	\$ 289.59	\$ (145.96)	-33.51%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 469.65	\$ 313.10	\$ (156.55)	-33.33%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 503.75	\$ 336.61	\$ (167.14)	-33.18%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 537.85	\$ 360.13	\$ (177.73)	-33.04%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 571.95	\$ 383.64	\$ (188.31)	-32.92%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 606.05	\$ 407.15	\$ (198.90)	-32.82%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 640.15	\$ 430.66	\$ (209.49)	-32.72%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 674.25	\$ 454.18	\$ (220.08)	-32.64%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 708.35	\$ 477.69	\$ (230.66)	-32.56%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 742.45	\$ 501.20	\$ (241.25)	-32.49%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 776.55	\$ 524.71	\$ (251.84)	-32.43%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 810.65	\$ 548.23	\$ (262.43)	-32.37%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 844.75	\$ 571.74	\$ (273.01)	-32.32%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 878.85	\$ 595.25	\$ (283.60)	-32.27%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 912.95	\$ 621.81	\$ (291.14)	-31.89%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 947.05	\$ 648.37	\$ (298.68)	-31.54%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 981.15	\$ 674.94	\$ (306.21)	-31.21%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 1,015.25	\$ 701.50	\$ (313.75)	-30.90%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 1,054.35	\$ 728.06	\$ (326.29)	-30.95%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 1,093.45	\$ 754.62	\$ (338.83)	-30.99%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 1,132.55	\$ 781.18	\$ (351.37)	-31.02%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 1,171.65	\$ 807.74	\$ (363.91)	-31.06%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 1,210.75	\$ 834.31	\$ (376.44)	-31.09%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 1,249.85	\$ 860.87	\$ (388.98)	-31.12%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 1,288.95	\$ 887.43	\$ (401.52)	-31.15%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 1,328.05	\$ 913.99	\$ (414.06)	-31.18%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 1,367.15	\$ 940.55	\$ (426.60)	-31.20%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 1,406.25	\$ 967.11	\$ (439.14)	-31.23%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,445.35	\$ 993.68	\$ (451.67)	-31.25%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,484.45	\$ 1,020.24	\$ (464.21)	-31.27%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,523.55	\$ 1,046.80	\$ (476.75)	-31.29%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,562.65	\$ 1,073.36	\$ (489.29)	-31.31%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,601.75	\$ 1,099.92	\$ (501.83)	-31.33%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,640.85	\$ 1,126.48	\$ (514.37)	-31.35%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,679.95	\$ 1,153.05	\$ (526.90)	-31.36%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,719.05	\$ 1,179.61	\$ (539.44)	-31.38%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,758.15	\$ 1,206.17	\$ (551.98)	-31.40%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,797.25	\$ 1,232.73	\$ (564.52)	-31.41%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,836.35	\$ 1,259.29	\$ (577.06)	-31.42%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,875.45	\$ 1,285.85	\$ (589.60)	-31.44%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,914.55	\$ 1,312.42	\$ (602.13)	-31.45%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,953.65	\$ 1,338.98	\$ (614.67)	-31.46%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,992.75	\$ 1,365.54	\$ (627.21)	-31.47%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 2,031.85	\$ 1,392.10	\$ (639.75)	-31.49%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 2,070.95	\$ 1,418.66	\$ (652.29)	-31.50%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 2,110.05	\$ 1,445.22	\$ (664.83)	-31.51%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 2,149.15	\$ 1,471.79	\$ (677.36)	-31.52%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 2,188.25	\$ 1,498.35	\$ (689.90)	-31.53%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%	
2	F1M1D	Tubac Residential 2"	5,000	\$ 336.98	\$ 223.53	\$ (113.45)	-33.67%	
3	F1M1D	Tubac Residential 2"	10,000	\$ 359.00	\$ 247.05	\$ (111.95)	-31.18%	
4	F1M1D	Tubac Residential 2"	15,000	\$ 381.01	\$ 270.56	\$ (110.45)	-28.99%	
5	F1M1D	Tubac Residential 2"	20,000	\$ 403.03	\$ 294.07	\$ (108.95)	-27.03%	
6	F1M1D	Tubac Residential 2"	25,000	\$ 425.04	\$ 317.58	\$ (107.46)	-25.28%	
7	F1M1D	Tubac Residential 2"	30,000	\$ 447.05	\$ 341.10	\$ (105.96)	-23.70%	
8	F1M1D	Tubac Residential 2"	35,000	\$ 469.07	\$ 364.61	\$ (104.46)	-22.27%	
9	F1M1D	Tubac Residential 2"	40,000	\$ 491.08	\$ 388.12	\$ (102.96)	-20.97%	
10	F1M1D	Tubac Residential 2"	45,000	\$ 513.10	\$ 411.63	\$ (101.46)	-19.77%	
11	F1M1D	Tubac Residential 2"	50,000	\$ 535.11	\$ 435.15	\$ (99.96)	-18.68%	
12	F1M1D	Tubac Residential 2"	55,000	\$ 557.12	\$ 458.66	\$ (98.46)	-17.67%	
13	F1M1D	Tubac Residential 2"	60,000	\$ 579.14	\$ 482.17	\$ (96.97)	-16.74%	
14	F1M1D	Tubac Residential 2"	65,000	\$ 601.15	\$ 505.68	\$ (95.47)	-15.88%	
15	F1M1D	Tubac Residential 2"	70,000	\$ 623.17	\$ 529.20	\$ (93.97)	-15.08%	
16	F1M1D	Tubac Residential 2"	75,000	\$ 645.18	\$ 552.71	\$ (92.47)	-14.33%	
17	F1M1D	Tubac Residential 2"	80,000	\$ 667.19	\$ 576.22	\$ (90.97)	-13.63%	
18	F1M1D	Tubac Residential 2"	85,000	\$ 689.21	\$ 599.73	\$ (89.47)	-12.98%	
19	F1M1D	Tubac Residential 2"	90,000	\$ 711.22	\$ 623.25	\$ (87.97)	-12.37%	
20	F1M1D	Tubac Residential 2"	95,000	\$ 733.24	\$ 646.76	\$ (86.48)	-11.79%	
21	F1M1D	Tubac Residential 2"	100,000	\$ 755.25	\$ 670.27	\$ (84.98)	-11.25%	
22	F1M1D	Tubac Residential 2"	105,000	\$ 777.26	\$ 693.78	\$ (83.48)	-10.74%	
23	F1M1D	Tubac Residential 2"	110,000	\$ 799.28	\$ 717.30	\$ (81.98)	-10.26%	
24	F1M1D	Tubac Residential 2"	115,000	\$ 821.29	\$ 740.81	\$ (80.48)	-9.80%	
25	F1M1D	Tubac Residential 2"	120,000	\$ 843.31	\$ 764.32	\$ (78.98)	-9.37%	
26	F1M1D	Tubac Residential 2"	125,000	\$ 865.32	\$ 787.83	\$ (77.49)	-8.95%	
27	F1M1D	Tubac Residential 2"	130,000	\$ 887.33	\$ 811.35	\$ (75.99)	-8.56%	
28	F1M1D	Tubac Residential 2"	135,000	\$ 909.35	\$ 834.86	\$ (74.49)	-8.19%	
29	F1M1D	Tubac Residential 2"	140,000	\$ 931.36	\$ 858.37	\$ (72.99)	-7.84%	
30	F1M1D	Tubac Residential 2"	145,000	\$ 953.38	\$ 881.88	\$ (71.49)	-7.50%	
31	F1M1D	Tubac Residential 2"	150,000	\$ 975.39	\$ 905.40	\$ (69.99)	-7.18%	
32	F1M1D	Tubac Residential 2"	155,000	\$ 997.40	\$ 931.96	\$ (65.45)	-6.56%	
33	F1M1D	Tubac Residential 2"	160,000	\$ 1,019.42	\$ 958.52	\$ (60.90)	-5.97%	
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,041.43	\$ 985.08	\$ (56.35)	-5.41%	
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,063.45	\$ 1,011.64	\$ (51.80)	-4.87%	
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,085.46	\$ 1,038.21	\$ (47.25)	-4.35%	
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,107.47	\$ 1,064.77	\$ (42.71)	-3.86%	
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,137.24	\$ 1,091.33	\$ (45.91)	-4.04%	
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,167.01	\$ 1,117.89	\$ (49.11)	-4.21%	
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,196.77	\$ 1,144.45	\$ (52.32)	-4.37%	
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,226.54	\$ 1,171.01	\$ (55.52)	-4.53%	
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,256.30	\$ 1,197.58	\$ (58.73)	-4.67%	
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,286.07	\$ 1,224.14	\$ (61.93)	-4.82%	
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,315.83	\$ 1,250.70	\$ (65.13)	-4.95%	
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,345.60	\$ 1,277.26	\$ (68.34)	-5.08%	
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,375.36	\$ 1,303.82	\$ (71.54)	-5.20%	
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,405.13	\$ 1,330.38	\$ (74.75)	-5.32%	
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,434.89	\$ 1,356.95	\$ (77.95)	-5.43%	
49	F1M1D	Tubac Residential 2"	240,000	\$ 1,464.66	\$ 1,383.51	\$ (81.15)	-5.54%	
50	F1M1D	Tubac Residential 2"	245,000	\$ 1,494.43	\$ 1,410.07	\$ (84.36)	-5.64%	
51	F1M1D	Tubac Residential 2"	250,000	\$ 1,524.19	\$ 1,436.63	\$ (87.56)	-5.74%	
52	F1M1D	Tubac Residential 2"	255,000	\$ 1,553.96	\$ 1,463.19	\$ (90.76)	-5.84%	
53	F1M1D	Tubac Residential 2"	260,000	\$ 1,583.72	\$ 1,489.75	\$ (93.97)	-5.93%	
54	F1M1D	Tubac Residential 2"	265,000	\$ 1,613.49	\$ 1,516.32	\$ (97.17)	-6.02%	
55	F1M1D	Tubac Residential 2"	270,000	\$ 1,643.25	\$ 1,542.88	\$ (100.38)	-6.11%	
56								
57	F1M1D	Tubac Residential 2"	Average:	45,813	\$ 516.67	\$ 415.46	\$ (101.22)	-19.59%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group F

Exhibit
 Schedule H-4
 64 of 80
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates**	Proposed Rates	Amount	%	
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%	
2	F1M1E	Tubac Residential 3"	10,000	\$ 673.96	\$ 447.07	\$ (226.89)	-33.67%	
3	F1M1E	Tubac Residential 3"	20,000	\$ 717.99	\$ 494.09	\$ (223.89)	-31.18%	
4	F1M1E	Tubac Residential 3"	30,000	\$ 762.01	\$ 541.12	\$ (220.89)	-28.99%	
5	F1M1E	Tubac Residential 3"	40,000	\$ 806.04	\$ 588.14	\$ (217.90)	-27.03%	
6	F1M1E	Tubac Residential 3"	50,000	\$ 850.07	\$ 635.17	\$ (214.90)	-25.28%	
7	F1M1E	Tubac Residential 3"	60,000	\$ 894.10	\$ 682.19	\$ (211.90)	-23.70%	
8	F1M1E	Tubac Residential 3"	70,000	\$ 938.13	\$ 729.22	\$ (208.91)	-22.27%	
9	F1M1E	Tubac Residential 3"	80,000	\$ 982.15	\$ 776.24	\$ (205.91)	-20.97%	
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,026.18	\$ 823.27	\$ (202.91)	-19.77%	
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,070.21	\$ 870.29	\$ (199.92)	-18.68%	
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,114.24	\$ 917.32	\$ (196.92)	-17.67%	
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,158.27	\$ 964.34	\$ (193.92)	-16.74%	
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,202.29	\$ 1,011.37	\$ (190.92)	-15.88%	
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,246.32	\$ 1,058.39	\$ (187.93)	-15.08%	
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,290.35	\$ 1,105.42	\$ (184.93)	-14.33%	
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,334.38	\$ 1,152.44	\$ (181.93)	-13.63%	
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,378.41	\$ 1,199.47	\$ (178.94)	-12.98%	
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,422.43	\$ 1,246.49	\$ (175.94)	-12.37%	
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,466.46	\$ 1,293.52	\$ (172.94)	-11.79%	
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,510.49	\$ 1,340.54	\$ (169.95)	-11.25%	
22	F1M1E	Tubac Residential 3"	210,000	\$ 1,554.52	\$ 1,387.57	\$ (166.95)	-10.74%	
23	F1M1E	Tubac Residential 3"	220,000	\$ 1,598.55	\$ 1,434.59	\$ (163.95)	-10.26%	
24	F1M1E	Tubac Residential 3"	230,000	\$ 1,642.57	\$ 1,481.62	\$ (160.95)	-9.80%	
25	F1M1E	Tubac Residential 3"	240,000	\$ 1,686.60	\$ 1,528.64	\$ (157.96)	-9.37%	
26	F1M1E	Tubac Residential 3"	250,000	\$ 1,730.63	\$ 1,575.67	\$ (154.96)	-8.95%	
27	F1M1E	Tubac Residential 3"	260,000	\$ 1,774.66	\$ 1,622.69	\$ (151.96)	-8.56%	
28	F1M1E	Tubac Residential 3"	270,000	\$ 1,818.69	\$ 1,669.72	\$ (148.97)	-8.19%	
29	F1M1E	Tubac Residential 3"	280,000	\$ 1,862.71	\$ 1,716.74	\$ (145.97)	-7.84%	
30	F1M1E	Tubac Residential 3"	290,000	\$ 1,906.74	\$ 1,763.77	\$ (142.97)	-7.50%	
31	F1M1E	Tubac Residential 3"	300,000	\$ 1,950.77	\$ 1,810.79	\$ (139.98)	-7.18%	
32	F1M1E	Tubac Residential 3"	310,000	\$ 1,994.80	\$ 1,863.92	\$ (130.88)	-6.56%	
33	F1M1E	Tubac Residential 3"	320,000	\$ 2,038.83	\$ 1,917.04	\$ (121.79)	-5.97%	
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,082.85	\$ 1,970.16	\$ (112.69)	-5.41%	
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,126.88	\$ 2,023.29	\$ (103.59)	-4.87%	
36	F1M1E	Tubac Residential 3"	350,000	\$ 2,170.91	\$ 2,076.41	\$ (94.50)	-4.35%	
37	F1M1E	Tubac Residential 3"	360,000	\$ 2,214.94	\$ 2,129.53	\$ (85.40)	-3.86%	
38	F1M1E	Tubac Residential 3"	370,000	\$ 2,258.97	\$ 2,182.66	\$ (76.31)	-3.38%	
39	F1M1E	Tubac Residential 3"	380,000	\$ 2,302.99	\$ 2,235.78	\$ (67.21)	-2.92%	
40	F1M1E	Tubac Residential 3"	390,000	\$ 2,347.02	\$ 2,288.90	\$ (58.12)	-2.48%	
41	F1M1E	Tubac Residential 3"	400,000	\$ 2,406.55	\$ 2,342.03	\$ (64.53)	-2.68%	
42	F1M1E	Tubac Residential 3"	410,000	\$ 2,466.08	\$ 2,395.15	\$ (70.93)	-2.88%	
43	F1M1E	Tubac Residential 3"	420,000	\$ 2,525.62	\$ 2,448.27	\$ (77.34)	-3.06%	
44	F1M1E	Tubac Residential 3"	430,000	\$ 2,585.15	\$ 2,501.40	\$ (83.75)	-3.24%	
45	F1M1E	Tubac Residential 3"	440,000	\$ 2,644.68	\$ 2,554.52	\$ (90.16)	-3.41%	
46	F1M1E	Tubac Residential 3"	450,000	\$ 2,704.21	\$ 2,607.64	\$ (96.56)	-3.57%	
47	F1M1E	Tubac Residential 3"	460,000	\$ 2,763.74	\$ 2,660.77	\$ (102.97)	-3.73%	
48	F1M1E	Tubac Residential 3"	470,000	\$ 2,823.27	\$ 2,713.89	\$ (109.38)	-3.87%	
49	F1M1E	Tubac Residential 3"	480,000	\$ 2,882.80	\$ 2,767.01	\$ (115.79)	-4.02%	
50	F1M1E	Tubac Residential 3"	490,000	\$ 2,942.33	\$ 2,820.14	\$ (122.19)	-4.15%	
51	F1M1E	Tubac Residential 3"	500,000	\$ 3,001.86	\$ 2,873.26	\$ (128.60)	-4.28%	
52	F1M1E	Tubac Residential 3"	510,000	\$ 3,061.39	\$ 2,926.38	\$ (135.01)	-4.41%	
53	F1M1E	Tubac Residential 3"	520,000	\$ 3,120.93	\$ 2,979.51	\$ (141.42)	-4.53%	
54	F1M1E	Tubac Residential 3"	530,000	\$ 3,180.46	\$ 3,032.63	\$ (147.82)	-4.65%	
55	F1M1E	Tubac Residential 3"	540,000	\$ 3,239.99	\$ 3,085.75	\$ (154.23)	-4.76%	
56								
57	F1M1E	Tubac Residential 3"	Average:	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,028.30	\$ 671.99	\$ (356.31)	-34.65%
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,072.33	\$ 719.02	\$ (353.31)	-32.95%
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,116.35	\$ 766.04	\$ (350.31)	-31.38%
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,160.38	\$ 813.07	\$ (347.32)	-29.93%
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,204.41	\$ 860.09	\$ (344.32)	-28.59%
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,248.44	\$ 907.12	\$ (341.32)	-27.34%
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,292.47	\$ 954.14	\$ (338.32)	-26.18%
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,336.49	\$ 1,001.17	\$ (335.33)	-25.09%
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,380.52	\$ 1,048.19	\$ (332.33)	-24.07%
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,424.55	\$ 1,095.22	\$ (329.33)	-23.12%
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,468.58	\$ 1,142.24	\$ (326.34)	-22.22%
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,512.61	\$ 1,189.27	\$ (323.34)	-21.38%
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,556.63	\$ 1,236.29	\$ (320.34)	-20.58%
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,600.66	\$ 1,283.32	\$ (317.35)	-19.83%
16	F1M1F	Tubac Residential 4"	150,000	\$ 1,644.69	\$ 1,330.34	\$ (314.35)	-19.11%
17	F1M1F	Tubac Residential 4"	160,000	\$ 1,688.72	\$ 1,377.37	\$ (311.35)	-18.44%
18	F1M1F	Tubac Residential 4"	170,000	\$ 1,732.75	\$ 1,424.39	\$ (308.35)	-17.80%
19	F1M1F	Tubac Residential 4"	180,000	\$ 1,776.77	\$ 1,471.42	\$ (305.36)	-17.19%
20	F1M1F	Tubac Residential 4"	190,000	\$ 1,820.80	\$ 1,518.44	\$ (302.36)	-16.61%
21	F1M1F	Tubac Residential 4"	200,000	\$ 1,864.83	\$ 1,565.47	\$ (299.36)	-16.05%
22	F1M1F	Tubac Residential 4"	210,000	\$ 1,908.86	\$ 1,612.49	\$ (296.37)	-15.53%
23	F1M1F	Tubac Residential 4"	220,000	\$ 1,952.89	\$ 1,659.52	\$ (293.37)	-15.02%
24	F1M1F	Tubac Residential 4"	230,000	\$ 1,996.91	\$ 1,706.54	\$ (290.37)	-14.54%
25	F1M1F	Tubac Residential 4"	240,000	\$ 2,040.94	\$ 1,753.57	\$ (287.38)	-14.08%
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,084.97	\$ 1,800.59	\$ (284.38)	-13.64%
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,129.00	\$ 1,847.62	\$ (281.38)	-13.22%
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,173.03	\$ 1,894.64	\$ (278.38)	-12.81%
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,217.05	\$ 1,941.67	\$ (275.39)	-12.42%
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,261.08	\$ 1,988.69	\$ (272.39)	-12.05%
31	F1M1F	Tubac Residential 4"	300,000	\$ 2,305.11	\$ 2,035.72	\$ (269.39)	-11.69%
32	F1M1F	Tubac Residential 4"	310,000	\$ 2,349.14	\$ 2,082.74	\$ (266.40)	-11.34%
33	F1M1F	Tubac Residential 4"	320,000	\$ 2,393.17	\$ 2,129.77	\$ (263.40)	-11.01%
34	F1M1F	Tubac Residential 4"	330,000	\$ 2,437.19	\$ 2,176.79	\$ (260.40)	-10.68%
35	F1M1F	Tubac Residential 4"	340,000	\$ 2,481.22	\$ 2,223.82	\$ (257.41)	-10.37%
36	F1M1F	Tubac Residential 4"	350,000	\$ 2,525.25	\$ 2,270.84	\$ (254.41)	-10.07%
37	F1M1F	Tubac Residential 4"	360,000	\$ 2,569.28	\$ 2,317.87	\$ (251.41)	-9.79%
38	F1M1F	Tubac Residential 4"	370,000	\$ 2,613.31	\$ 2,364.89	\$ (248.41)	-9.51%
39	F1M1F	Tubac Residential 4"	380,000	\$ 2,657.33	\$ 2,411.92	\$ (245.42)	-9.24%
40	F1M1F	Tubac Residential 4"	390,000	\$ 2,701.36	\$ 2,458.94	\$ (242.42)	-8.97%
41	F1M1F	Tubac Residential 4"	400,000	\$ 2,745.39	\$ 2,505.97	\$ (239.42)	-8.72%
42	F1M1F	Tubac Residential 4"	410,000	\$ 2,789.42	\$ 2,559.09	\$ (236.33)	-8.26%
43	F1M1F	Tubac Residential 4"	420,000	\$ 2,833.45	\$ 2,612.21	\$ (229.23)	-7.81%
44	F1M1F	Tubac Residential 4"	430,000	\$ 2,877.47	\$ 2,665.34	\$ (212.14)	-7.37%
45	F1M1F	Tubac Residential 4"	440,000	\$ 2,921.50	\$ 2,718.46	\$ (203.04)	-6.95%
46	F1M1F	Tubac Residential 4"	450,000	\$ 2,965.53	\$ 2,771.58	\$ (193.95)	-6.54%
47	F1M1F	Tubac Residential 4"	460,000	\$ 3,009.56	\$ 2,824.71	\$ (184.85)	-6.14%
48	F1M1F	Tubac Residential 4"	470,000	\$ 3,053.59	\$ 2,877.83	\$ (175.76)	-5.76%
49	F1M1F	Tubac Residential 4"	480,000	\$ 3,097.61	\$ 2,930.95	\$ (166.66)	-5.38%
50	F1M1F	Tubac Residential 4"	490,000	\$ 3,141.64	\$ 2,984.08	\$ (157.57)	-5.02%
51	F1M1F	Tubac Residential 4"	500,000	\$ 3,185.67	\$ 3,037.20	\$ (148.47)	-4.66%
52	F1M1F	Tubac Residential 4"	510,000	\$ 3,229.70	\$ 3,090.32	\$ (139.37)	-4.32%
53	F1M1F	Tubac Residential 4"	520,000	\$ 3,273.73	\$ 3,143.45	\$ (130.28)	-3.98%
54	F1M1F	Tubac Residential 4"	530,000	\$ 3,317.75	\$ 3,196.57	\$ (121.18)	-3.65%
55	F1M1F	Tubac Residential 4"	540,000	\$ 3,361.78	\$ 3,249.69	\$ (112.09)	-3.33%
56							
57	F1M1F	Tubac Residential 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,012.82	\$ 1,297.03	\$ (715.79)	-35.56%	
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,056.85	\$ 1,344.05	\$ (712.80)	-34.65%	
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,100.87	\$ 1,391.08	\$ (709.80)	-33.79%	
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,144.90	\$ 1,438.10	\$ (706.80)	-32.95%	
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,188.93	\$ 1,485.13	\$ (703.81)	-32.15%	
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,232.96	\$ 1,532.15	\$ (700.81)	-31.38%	
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,276.99	\$ 1,579.18	\$ (697.81)	-30.65%	
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,321.01	\$ 1,626.20	\$ (694.81)	-29.94%	
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,365.04	\$ 1,673.23	\$ (691.82)	-29.25%	
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,409.07	\$ 1,720.25	\$ (688.82)	-28.59%	
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,453.10	\$ 1,767.28	\$ (685.82)	-27.96%	
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,497.13	\$ 1,814.30	\$ (682.83)	-27.34%	
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,541.15	\$ 1,861.33	\$ (679.83)	-26.75%	
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,585.18	\$ 1,908.35	\$ (676.83)	-26.18%	
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,629.21	\$ 1,955.38	\$ (673.84)	-25.63%	
17	F1M1G	Tubac Residential 6"	160,000	\$ 2,673.24	\$ 2,002.40	\$ (670.84)	-25.09%	
18	F1M1G	Tubac Residential 6"	170,000	\$ 2,717.27	\$ 2,049.43	\$ (667.84)	-24.58%	
19	F1M1G	Tubac Residential 6"	180,000	\$ 2,761.29	\$ 2,096.45	\$ (664.84)	-24.08%	
20	F1M1G	Tubac Residential 6"	190,000	\$ 2,805.32	\$ 2,143.48	\$ (661.85)	-23.59%	
21	F1M1G	Tubac Residential 6"	200,000	\$ 2,849.35	\$ 2,190.50	\$ (658.85)	-23.12%	
22	F1M1G	Tubac Residential 6"	210,000	\$ 2,893.38	\$ 2,237.53	\$ (655.85)	-22.67%	
23	F1M1G	Tubac Residential 6"	220,000	\$ 2,937.41	\$ 2,284.55	\$ (652.86)	-22.23%	
24	F1M1G	Tubac Residential 6"	230,000	\$ 2,981.43	\$ 2,331.58	\$ (649.86)	-21.80%	
25	F1M1G	Tubac Residential 6"	240,000	\$ 3,025.46	\$ 2,378.60	\$ (646.86)	-21.38%	
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,069.49	\$ 2,425.63	\$ (643.87)	-20.98%	
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,113.52	\$ 2,472.65	\$ (640.87)	-20.58%	
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,157.55	\$ 2,519.68	\$ (637.87)	-20.20%	
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,201.57	\$ 2,566.70	\$ (634.87)	-19.83%	
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,245.60	\$ 2,613.73	\$ (631.88)	-19.47%	
31	F1M1G	Tubac Residential 6"	300,000	\$ 3,289.63	\$ 2,660.75	\$ (628.88)	-19.12%	
32	F1M1G	Tubac Residential 6"	310,000	\$ 3,333.66	\$ 2,707.78	\$ (625.88)	-18.77%	
33	F1M1G	Tubac Residential 6"	320,000	\$ 3,377.69	\$ 2,754.80	\$ (622.89)	-18.44%	
34	F1M1G	Tubac Residential 6"	330,000	\$ 3,421.71	\$ 2,801.83	\$ (619.89)	-18.12%	
35	F1M1G	Tubac Residential 6"	340,000	\$ 3,465.74	\$ 2,848.85	\$ (616.89)	-17.80%	
36	F1M1G	Tubac Residential 6"	350,000	\$ 3,509.77	\$ 2,895.88	\$ (613.90)	-17.49%	
37	F1M1G	Tubac Residential 6"	360,000	\$ 3,553.80	\$ 2,942.90	\$ (610.90)	-17.19%	
38	F1M1G	Tubac Residential 6"	370,000	\$ 3,597.83	\$ 2,989.93	\$ (607.90)	-16.90%	
39	F1M1G	Tubac Residential 6"	380,000	\$ 3,641.85	\$ 3,036.95	\$ (604.90)	-16.61%	
40	F1M1G	Tubac Residential 6"	390,000	\$ 3,685.88	\$ 3,083.98	\$ (601.91)	-16.33%	
41	F1M1G	Tubac Residential 6"	400,000	\$ 3,729.91	\$ 3,131.00	\$ (598.91)	-16.06%	
42	F1M1G	Tubac Residential 6"	410,000	\$ 3,773.94	\$ 3,178.03	\$ (595.91)	-15.79%	
43	F1M1G	Tubac Residential 6"	420,000	\$ 3,817.97	\$ 3,225.05	\$ (592.92)	-15.53%	
44	F1M1G	Tubac Residential 6"	430,000	\$ 3,861.99	\$ 3,272.08	\$ (589.92)	-15.27%	
45	F1M1G	Tubac Residential 6"	440,000	\$ 3,906.02	\$ 3,319.10	\$ (586.92)	-15.03%	
46	F1M1G	Tubac Residential 6"	450,000	\$ 3,950.05	\$ 3,366.13	\$ (583.93)	-14.78%	
47	F1M1G	Tubac Residential 6"	460,000	\$ 3,994.08	\$ 3,413.15	\$ (580.93)	-14.54%	
48	F1M1G	Tubac Residential 6"	470,000	\$ 4,038.11	\$ 3,460.18	\$ (577.93)	-14.31%	
49	F1M1G	Tubac Residential 6"	480,000	\$ 4,082.13	\$ 3,507.20	\$ (574.93)	-14.08%	
50	F1M1G	Tubac Residential 6"	490,000	\$ 4,126.16	\$ 3,554.23	\$ (571.94)	-13.86%	
51	F1M1G	Tubac Residential 6"	500,000	\$ 4,170.19	\$ 3,601.25	\$ (568.94)	-13.64%	
52	F1M1G	Tubac Residential 6"	510,000	\$ 4,214.22	\$ 3,648.28	\$ (565.94)	-13.43%	
53	F1M1G	Tubac Residential 6"	520,000	\$ 4,258.25	\$ 3,695.30	\$ (562.95)	-13.22%	
54	F1M1G	Tubac Residential 6"	530,000	\$ 4,302.27	\$ 3,742.33	\$ (559.95)	-13.02%	
55	F1M1G	Tubac Residential 6"	540,000	\$ 4,346.30	\$ 3,789.35	\$ (556.95)	-12.81%	
56								
57	F1M1G	Tubac Residential 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1H	Tubac Residential 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F1M1H	Tubac Residential 8"	10,000	\$ 3,193.95	\$ 2,047.03	\$ (1,146.92)	-35.91%	
3	F1M1H	Tubac Residential 8"	20,000	\$ 3,237.98	\$ 2,094.05	\$ (1,143.93)	-35.33%	
4	F1M1H	Tubac Residential 8"	30,000	\$ 3,282.00	\$ 2,141.08	\$ (1,140.93)	-34.76%	
5	F1M1H	Tubac Residential 8"	40,000	\$ 3,326.03	\$ 2,188.10	\$ (1,137.93)	-34.21%	
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,370.06	\$ 2,235.13	\$ (1,134.94)	-33.68%	
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,414.09	\$ 2,282.15	\$ (1,131.94)	-33.15%	
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,458.12	\$ 2,329.18	\$ (1,128.94)	-32.65%	
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,502.14	\$ 2,376.20	\$ (1,125.94)	-32.15%	
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,546.17	\$ 2,423.23	\$ (1,122.95)	-31.67%	
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,590.20	\$ 2,470.25	\$ (1,119.95)	-31.19%	
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,634.23	\$ 2,517.28	\$ (1,116.95)	-30.73%	
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,678.26	\$ 2,564.30	\$ (1,113.96)	-30.28%	
14	F1M1H	Tubac Residential 8"	130,000	\$ 3,722.28	\$ 2,611.33	\$ (1,110.96)	-29.85%	
15	F1M1H	Tubac Residential 8"	140,000	\$ 3,766.31	\$ 2,658.35	\$ (1,107.96)	-29.42%	
16	F1M1H	Tubac Residential 8"	150,000	\$ 3,810.34	\$ 2,705.38	\$ (1,104.97)	-29.00%	
17	F1M1H	Tubac Residential 8"	160,000	\$ 3,854.37	\$ 2,752.40	\$ (1,101.97)	-28.59%	
18	F1M1H	Tubac Residential 8"	170,000	\$ 3,898.40	\$ 2,799.43	\$ (1,098.97)	-28.19%	
19	F1M1H	Tubac Residential 8"	180,000	\$ 3,942.42	\$ 2,846.45	\$ (1,095.97)	-27.80%	
20	F1M1H	Tubac Residential 8"	190,000	\$ 3,986.45	\$ 2,893.48	\$ (1,092.98)	-27.42%	
21	F1M1H	Tubac Residential 8"	200,000	\$ 4,030.48	\$ 2,940.50	\$ (1,089.98)	-27.04%	
22	F1M1H	Tubac Residential 8"	210,000	\$ 4,074.51	\$ 2,987.53	\$ (1,086.98)	-26.68%	
23	F1M1H	Tubac Residential 8"	220,000	\$ 4,118.54	\$ 3,034.55	\$ (1,083.99)	-26.32%	
24	F1M1H	Tubac Residential 8"	230,000	\$ 4,162.56	\$ 3,081.58	\$ (1,080.99)	-25.97%	
25	F1M1H	Tubac Residential 8"	240,000	\$ 4,206.59	\$ 3,128.60	\$ (1,077.99)	-25.63%	
26	F1M1H	Tubac Residential 8"	250,000	\$ 4,250.62	\$ 3,175.63	\$ (1,075.00)	-25.29%	
27	F1M1H	Tubac Residential 8"	260,000	\$ 4,294.65	\$ 3,222.65	\$ (1,072.00)	-24.96%	
28	F1M1H	Tubac Residential 8"	270,000	\$ 4,338.68	\$ 3,269.68	\$ (1,069.00)	-24.64%	
29	F1M1H	Tubac Residential 8"	280,000	\$ 4,382.70	\$ 3,316.70	\$ (1,066.00)	-24.32%	
30	F1M1H	Tubac Residential 8"	290,000	\$ 4,426.73	\$ 3,363.73	\$ (1,063.01)	-24.01%	
31	F1M1H	Tubac Residential 8"	300,000	\$ 4,470.76	\$ 3,410.75	\$ (1,060.01)	-23.71%	
32	F1M1H	Tubac Residential 8"	310,000	\$ 4,514.79	\$ 3,457.78	\$ (1,057.01)	-23.41%	
33	F1M1H	Tubac Residential 8"	320,000	\$ 4,558.82	\$ 3,504.80	\$ (1,054.02)	-23.12%	
34	F1M1H	Tubac Residential 8"	330,000	\$ 4,602.84	\$ 3,551.83	\$ (1,051.02)	-22.83%	
35	F1M1H	Tubac Residential 8"	340,000	\$ 4,646.87	\$ 3,598.85	\$ (1,048.02)	-22.55%	
36	F1M1H	Tubac Residential 8"	350,000	\$ 4,690.90	\$ 3,645.88	\$ (1,045.03)	-22.28%	
37	F1M1H	Tubac Residential 8"	360,000	\$ 4,734.93	\$ 3,692.90	\$ (1,042.03)	-22.01%	
38	F1M1H	Tubac Residential 8"	370,000	\$ 4,778.96	\$ 3,739.93	\$ (1,039.03)	-21.74%	
39	F1M1H	Tubac Residential 8"	380,000	\$ 4,822.98	\$ 3,786.95	\$ (1,036.03)	-21.48%	
40	F1M1H	Tubac Residential 8"	390,000	\$ 4,867.01	\$ 3,833.98	\$ (1,033.04)	-21.23%	
41	F1M1H	Tubac Residential 8"	400,000	\$ 4,911.04	\$ 3,881.00	\$ (1,030.04)	-20.97%	
42	F1M1H	Tubac Residential 8"	410,000	\$ 4,955.07	\$ 3,928.03	\$ (1,027.04)	-20.73%	
43	F1M1H	Tubac Residential 8"	420,000	\$ 4,999.10	\$ 3,975.05	\$ (1,024.05)	-20.48%	
44	F1M1H	Tubac Residential 8"	430,000	\$ 5,043.12	\$ 4,022.08	\$ (1,021.05)	-20.25%	
45	F1M1H	Tubac Residential 8"	440,000	\$ 5,087.15	\$ 4,069.10	\$ (1,018.05)	-20.01%	
46	F1M1H	Tubac Residential 8"	450,000	\$ 5,131.18	\$ 4,116.13	\$ (1,015.06)	-19.78%	
47	F1M1H	Tubac Residential 8"	460,000	\$ 5,175.21	\$ 4,163.15	\$ (1,012.06)	-19.56%	
48	F1M1H	Tubac Residential 8"	470,000	\$ 5,219.24	\$ 4,210.18	\$ (1,009.06)	-19.33%	
49	F1M1H	Tubac Residential 8"	480,000	\$ 5,263.26	\$ 4,257.20	\$ (1,006.06)	-19.11%	
50	F1M1H	Tubac Residential 8"	490,000	\$ 5,307.29	\$ 4,304.23	\$ (1,003.07)	-18.90%	
51	F1M1H	Tubac Residential 8"	500,000	\$ 5,351.32	\$ 4,351.25	\$ (1,000.07)	-18.69%	
52	F1M1H	Tubac Residential 8"	510,000	\$ 5,395.35	\$ 4,398.28	\$ (997.07)	-18.48%	
53	F1M1H	Tubac Residential 8"	520,000	\$ 5,439.38	\$ 4,445.30	\$ (994.08)	-18.28%	
54	F1M1H	Tubac Residential 8"	530,000	\$ 5,483.40	\$ 4,492.33	\$ (991.08)	-18.07%	
55	F1M1H	Tubac Residential 8"	540,000	\$ 5,527.43	\$ 4,539.35	\$ (988.08)	-17.88%	
56								
57	F1M1H	Tubac Residential 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1I	Tubac Residential 10"	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%	
2	F1M1I	Tubac Residential 10"	10,000	\$ 4,572.19	\$ 1,808.14	\$ (2,764.05)	-60.45%	
3	F1M1I	Tubac Residential 10"	20,000	\$ 4,616.22	\$ 1,855.16	\$ (2,761.05)	-59.81%	
4	F1M1I	Tubac Residential 10"	30,000	\$ 4,660.24	\$ 1,902.19	\$ (2,758.06)	-59.18%	
5	F1M1I	Tubac Residential 10"	40,000	\$ 4,704.27	\$ 1,949.21	\$ (2,755.06)	-58.57%	
6	F1M1I	Tubac Residential 10"	50,000	\$ 4,748.30	\$ 1,996.24	\$ (2,752.06)	-57.96%	
7	F1M1I	Tubac Residential 10"	60,000	\$ 4,792.33	\$ 2,043.26	\$ (2,749.07)	-57.36%	
8	F1M1I	Tubac Residential 10"	70,000	\$ 4,836.36	\$ 2,090.29	\$ (2,746.07)	-56.78%	
9	F1M1I	Tubac Residential 10"	80,000	\$ 4,880.38	\$ 2,137.31	\$ (2,743.07)	-56.21%	
10	F1M1I	Tubac Residential 10"	90,000	\$ 4,924.41	\$ 2,184.34	\$ (2,740.07)	-55.64%	
11	F1M1I	Tubac Residential 10"	100,000	\$ 4,968.44	\$ 2,231.36	\$ (2,737.08)	-55.09%	
12	F1M1I	Tubac Residential 10"	110,000	\$ 5,012.47	\$ 2,278.39	\$ (2,734.08)	-54.55%	
13	F1M1I	Tubac Residential 10"	120,000	\$ 5,056.50	\$ 2,325.41	\$ (2,731.08)	-54.01%	
14	F1M1I	Tubac Residential 10"	130,000	\$ 5,100.52	\$ 2,372.44	\$ (2,728.09)	-53.49%	
15	F1M1I	Tubac Residential 10"	140,000	\$ 5,144.55	\$ 2,419.46	\$ (2,725.09)	-52.97%	
16	F1M1I	Tubac Residential 10"	150,000	\$ 5,188.58	\$ 2,466.49	\$ (2,722.09)	-52.46%	
17	F1M1I	Tubac Residential 10"	160,000	\$ 5,232.61	\$ 2,513.51	\$ (2,719.10)	-51.96%	
18	F1M1I	Tubac Residential 10"	170,000	\$ 5,276.64	\$ 2,560.54	\$ (2,716.10)	-51.47%	
19	F1M1I	Tubac Residential 10"	180,000	\$ 5,320.66	\$ 2,607.56	\$ (2,713.10)	-50.99%	
20	F1M1I	Tubac Residential 10"	190,000	\$ 5,364.69	\$ 2,654.59	\$ (2,710.10)	-50.52%	
21	F1M1I	Tubac Residential 10"	200,000	\$ 5,408.72	\$ 2,701.61	\$ (2,707.11)	-50.05%	
22	F1M1I	Tubac Residential 10"	210,000	\$ 5,452.75	\$ 2,748.64	\$ (2,704.11)	-49.59%	
23	F1M1I	Tubac Residential 10"	220,000	\$ 5,496.78	\$ 2,795.66	\$ (2,701.11)	-49.14%	
24	F1M1I	Tubac Residential 10"	230,000	\$ 5,540.80	\$ 2,842.69	\$ (2,698.12)	-48.70%	
25	F1M1I	Tubac Residential 10"	240,000	\$ 5,584.83	\$ 2,889.71	\$ (2,695.12)	-48.26%	
26	F1M1I	Tubac Residential 10"	250,000	\$ 5,628.86	\$ 2,936.74	\$ (2,692.12)	-47.83%	
27	F1M1I	Tubac Residential 10"	260,000	\$ 5,672.89	\$ 2,983.76	\$ (2,689.13)	-47.40%	
28	F1M1I	Tubac Residential 10"	270,000	\$ 5,716.92	\$ 3,030.79	\$ (2,686.13)	-46.99%	
29	F1M1I	Tubac Residential 10"	280,000	\$ 5,760.94	\$ 3,077.81	\$ (2,683.13)	-46.57%	
30	F1M1I	Tubac Residential 10"	290,000	\$ 5,804.97	\$ 3,124.84	\$ (2,680.13)	-46.17%	
31	F1M1I	Tubac Residential 10"	300,000	\$ 5,849.00	\$ 3,171.86	\$ (2,677.14)	-45.77%	
32	F1M1I	Tubac Residential 10"	310,000	\$ 5,893.03	\$ 3,218.89	\$ (2,674.14)	-45.38%	
33	F1M1I	Tubac Residential 10"	320,000	\$ 5,937.06	\$ 3,265.91	\$ (2,671.14)	-44.99%	
34	F1M1I	Tubac Residential 10"	330,000	\$ 5,981.08	\$ 3,312.94	\$ (2,668.15)	-44.61%	
35	F1M1I	Tubac Residential 10"	340,000	\$ 6,025.11	\$ 3,359.96	\$ (2,665.15)	-44.23%	
36	F1M1I	Tubac Residential 10"	350,000	\$ 6,069.14	\$ 3,406.99	\$ (2,662.15)	-43.86%	
37	F1M1I	Tubac Residential 10"	360,000	\$ 6,113.17	\$ 3,454.01	\$ (2,659.16)	-43.50%	
38	F1M1I	Tubac Residential 10"	370,000	\$ 6,157.20	\$ 3,501.04	\$ (2,656.16)	-43.14%	
39	F1M1I	Tubac Residential 10"	380,000	\$ 6,201.22	\$ 3,548.06	\$ (2,653.16)	-42.78%	
40	F1M1I	Tubac Residential 10"	390,000	\$ 6,245.25	\$ 3,595.09	\$ (2,650.16)	-42.43%	
41	F1M1I	Tubac Residential 10"	400,000	\$ 6,289.28	\$ 3,642.11	\$ (2,647.17)	-42.09%	
42	F1M1I	Tubac Residential 10"	410,000	\$ 6,333.31	\$ 3,689.14	\$ (2,644.17)	-41.75%	
43	F1M1I	Tubac Residential 10"	420,000	\$ 6,377.34	\$ 3,736.16	\$ (2,641.17)	-41.41%	
44	F1M1I	Tubac Residential 10"	430,000	\$ 6,421.36	\$ 3,783.19	\$ (2,638.18)	-41.08%	
45	F1M1I	Tubac Residential 10"	440,000	\$ 6,465.39	\$ 3,830.21	\$ (2,635.18)	-40.76%	
46	F1M1I	Tubac Residential 10"	450,000	\$ 6,509.42	\$ 3,877.24	\$ (2,632.18)	-40.44%	
47	F1M1I	Tubac Residential 10"	460,000	\$ 6,553.45	\$ 3,924.26	\$ (2,629.19)	-40.12%	
48	F1M1I	Tubac Residential 10"	470,000	\$ 6,597.48	\$ 3,971.29	\$ (2,626.19)	-39.81%	
49	F1M1I	Tubac Residential 10"	480,000	\$ 6,641.50	\$ 4,018.31	\$ (2,623.19)	-39.50%	
50	F1M1I	Tubac Residential 10"	490,000	\$ 6,685.53	\$ 4,065.34	\$ (2,620.19)	-39.19%	
51	F1M1I	Tubac Residential 10"	500,000	\$ 6,729.56	\$ 4,112.36	\$ (2,617.20)	-38.89%	
52	F1M1I	Tubac Residential 10"	510,000	\$ 6,773.59	\$ 4,159.39	\$ (2,614.20)	-38.59%	
53	F1M1I	Tubac Residential 10"	520,000	\$ 6,817.62	\$ 4,206.41	\$ (2,611.20)	-38.30%	
54	F1M1I	Tubac Residential 10"	530,000	\$ 6,861.64	\$ 4,253.44	\$ (2,608.21)	-38.01%	
55	F1M1I	Tubac Residential 10"	540,000	\$ 6,905.67	\$ 4,300.46	\$ (2,605.21)	-37.73%	
56								
57	F1M1I	Tubac Residential 10"	Average:	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,509.53	\$ 5,422.03	\$ (3,087.50)	-36.28%	
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,553.56	\$ 5,469.05	\$ (3,084.51)	-36.06%	
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,597.58	\$ 5,516.08	\$ (3,081.51)	-35.84%	
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,641.61	\$ 5,563.10	\$ (3,078.51)	-35.62%	
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,685.64	\$ 5,610.13	\$ (3,075.52)	-35.41%	
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,729.67	\$ 5,657.15	\$ (3,072.52)	-35.20%	
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,773.70	\$ 5,704.18	\$ (3,069.52)	-34.99%	
9	F1M1J	Tubac Residential 12"	80,000	\$ 8,817.72	\$ 5,751.20	\$ (3,066.52)	-34.78%	
10	F1M1J	Tubac Residential 12"	90,000	\$ 8,861.75	\$ 5,798.23	\$ (3,063.53)	-34.57%	
11	F1M1J	Tubac Residential 12"	100,000	\$ 8,905.78	\$ 5,845.25	\$ (3,060.53)	-34.37%	
12	F1M1J	Tubac Residential 12"	110,000	\$ 8,949.81	\$ 5,892.28	\$ (3,057.53)	-34.16%	
13	F1M1J	Tubac Residential 12"	120,000	\$ 8,993.84	\$ 5,939.30	\$ (3,054.54)	-33.96%	
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,037.86	\$ 5,986.33	\$ (3,051.54)	-33.76%	
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,081.89	\$ 6,033.35	\$ (3,048.54)	-33.57%	
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,125.92	\$ 6,080.38	\$ (3,045.55)	-33.37%	
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,169.95	\$ 6,127.40	\$ (3,042.55)	-33.18%	
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,213.98	\$ 6,174.43	\$ (3,039.55)	-32.99%	
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,258.00	\$ 6,221.45	\$ (3,036.55)	-32.80%	
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,302.03	\$ 6,268.48	\$ (3,033.56)	-32.61%	
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,346.06	\$ 6,315.50	\$ (3,030.56)	-32.43%	
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,390.09	\$ 6,362.53	\$ (3,027.56)	-32.24%	
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,434.12	\$ 6,409.55	\$ (3,024.57)	-32.06%	
24	F1M1J	Tubac Residential 12"	230,000	\$ 9,478.14	\$ 6,456.58	\$ (3,021.57)	-31.88%	
25	F1M1J	Tubac Residential 12"	240,000	\$ 9,522.17	\$ 6,503.60	\$ (3,018.57)	-31.70%	
26	F1M1J	Tubac Residential 12"	250,000	\$ 9,566.20	\$ 6,550.63	\$ (3,015.58)	-31.52%	
27	F1M1J	Tubac Residential 12"	260,000	\$ 9,610.23	\$ 6,597.65	\$ (3,012.58)	-31.35%	
28	F1M1J	Tubac Residential 12"	270,000	\$ 9,654.26	\$ 6,644.68	\$ (3,009.58)	-31.17%	
29	F1M1J	Tubac Residential 12"	280,000	\$ 9,698.28	\$ 6,691.70	\$ (3,006.58)	-31.00%	
30	F1M1J	Tubac Residential 12"	290,000	\$ 9,742.31	\$ 6,738.73	\$ (3,003.59)	-30.83%	
31	F1M1J	Tubac Residential 12"	300,000	\$ 9,786.34	\$ 6,785.75	\$ (3,000.59)	-30.66%	
32	F1M1J	Tubac Residential 12"	310,000	\$ 9,830.37	\$ 6,832.78	\$ (2,997.59)	-30.49%	
33	F1M1J	Tubac Residential 12"	320,000	\$ 9,874.40	\$ 6,879.80	\$ (2,994.60)	-30.33%	
34	F1M1J	Tubac Residential 12"	330,000	\$ 9,918.42	\$ 6,926.83	\$ (2,991.60)	-30.16%	
35	F1M1J	Tubac Residential 12"	340,000	\$ 9,962.45	\$ 6,973.85	\$ (2,988.60)	-30.00%	
36	F1M1J	Tubac Residential 12"	350,000	\$ 10,006.48	\$ 7,020.88	\$ (2,985.61)	-29.84%	
37	F1M1J	Tubac Residential 12"	360,000	\$ 10,050.51	\$ 7,067.90	\$ (2,982.61)	-29.68%	
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,094.54	\$ 7,114.93	\$ (2,979.61)	-29.52%	
39	F1M1J	Tubac Residential 12"	380,000	\$ 10,138.56	\$ 7,161.95	\$ (2,976.61)	-29.36%	
40	F1M1J	Tubac Residential 12"	390,000	\$ 10,182.59	\$ 7,208.98	\$ (2,973.62)	-29.20%	
41	F1M1J	Tubac Residential 12"	400,000	\$ 10,226.62	\$ 7,256.00	\$ (2,970.62)	-29.05%	
42	F1M1J	Tubac Residential 12"	410,000	\$ 10,270.65	\$ 7,303.03	\$ (2,967.62)	-28.89%	
43	F1M1J	Tubac Residential 12"	420,000	\$ 10,314.68	\$ 7,350.05	\$ (2,964.63)	-28.74%	
44	F1M1J	Tubac Residential 12"	430,000	\$ 10,358.70	\$ 7,397.08	\$ (2,961.63)	-28.59%	
45	F1M1J	Tubac Residential 12"	440,000	\$ 10,402.73	\$ 7,444.10	\$ (2,958.63)	-28.44%	
46	F1M1J	Tubac Residential 12"	450,000	\$ 10,446.76	\$ 7,491.13	\$ (2,955.64)	-28.29%	
47	F1M1J	Tubac Residential 12"	460,000	\$ 10,490.79	\$ 7,538.15	\$ (2,952.64)	-28.15%	
48	F1M1J	Tubac Residential 12"	470,000	\$ 10,534.82	\$ 7,585.18	\$ (2,949.64)	-28.00%	
49	F1M1J	Tubac Residential 12"	480,000	\$ 10,578.84	\$ 7,632.20	\$ (2,946.64)	-27.85%	
50	F1M1J	Tubac Residential 12"	490,000	\$ 10,622.87	\$ 7,679.23	\$ (2,943.65)	-27.71%	
51	F1M1J	Tubac Residential 12"	500,000	\$ 10,666.90	\$ 7,726.25	\$ (2,940.65)	-27.57%	
52	F1M1J	Tubac Residential 12"	510,000	\$ 10,710.93	\$ 7,773.28	\$ (2,937.66)	-27.43%	
53	F1M1J	Tubac Residential 12"	520,000	\$ 10,754.96	\$ 7,820.30	\$ (2,934.66)	-27.29%	
54	F1M1J	Tubac Residential 12"	530,000	\$ 10,798.98	\$ 7,867.33	\$ (2,931.66)	-27.15%	
55	F1M1J	Tubac Residential 12"	540,000	\$ 10,843.01	\$ 7,914.35	\$ (2,928.66)	-27.01%	
56								
57	F1M1J	Tubac Residential 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 40.38	\$ 29.70	\$ (10.68)	-26.45%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 41.40	\$ 34.41	\$ (6.99)	-16.89%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 42.41	\$ 39.11	\$ (3.30)	-7.78%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 45.69	\$ 43.81	\$ (1.88)	-4.12%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 48.97	\$ 48.51	\$ (0.46)	-0.94%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 52.26	\$ 53.22	\$ 0.96	1.83%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 55.54	\$ 57.92	\$ 2.38	4.28%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 58.82	\$ 62.62	\$ 3.80	6.46%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 62.11	\$ 67.32	\$ 5.22	8.40%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 65.39	\$ 72.03	\$ 6.64	10.15%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 69.79	\$ 76.73	\$ 6.94	9.94%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 74.19	\$ 81.43	\$ 7.24	9.75%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 78.60	\$ 86.13	\$ 7.54	9.59%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 83.00	\$ 91.44	\$ 8.45	10.18%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 87.40	\$ 96.76	\$ 9.36	10.70%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 91.80	\$ 102.07	\$ 10.26	11.18%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 96.21	\$ 107.38	\$ 11.17	11.61%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 100.61	\$ 112.69	\$ 12.08	12.01%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 105.01	\$ 118.01	\$ 12.99	12.37%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 109.42	\$ 123.32	\$ 13.90	12.71%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 115.37	\$ 128.63	\$ 13.26	11.50%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 121.32	\$ 133.94	\$ 12.62	10.40%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 127.28	\$ 139.26	\$ 11.98	9.41%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 133.23	\$ 144.57	\$ 11.34	8.51%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 139.18	\$ 149.88	\$ 10.70	7.69%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 145.13	\$ 155.19	\$ 10.06	6.93%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 151.09	\$ 160.51	\$ 9.42	6.23%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 157.04	\$ 165.82	\$ 8.78	5.59%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 162.99	\$ 171.13	\$ 8.14	4.99%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 168.95	\$ 176.44	\$ 7.50	4.44%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 174.90	\$ 181.75	\$ 6.85	3.92%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 180.85	\$ 187.07	\$ 6.22	3.44%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 186.81	\$ 192.38	\$ 5.57	2.98%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 192.76	\$ 197.69	\$ 4.93	2.56%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 198.71	\$ 203.00	\$ 4.29	2.16%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 204.67	\$ 208.32	\$ 3.65	1.78%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 210.62	\$ 213.63	\$ 3.01	1.43%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 216.57	\$ 218.94	\$ 2.37	1.09%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 222.52	\$ 224.25	\$ 1.73	0.78%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 228.48	\$ 229.57	\$ 1.09	0.48%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 234.43	\$ 234.88	\$ 0.45	0.19%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 240.38	\$ 240.19	\$ (0.19)	-0.08%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 246.34	\$ 245.50	\$ (0.83)	-0.34%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 252.29	\$ 250.81	\$ (1.48)	-0.58%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 258.24	\$ 256.13	\$ (2.12)	-0.82%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 264.20	\$ 261.44	\$ (2.76)	-1.04%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 270.15	\$ 266.75	\$ (3.40)	-1.26%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 276.10	\$ 272.06	\$ (4.04)	-1.46%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 282.06	\$ 277.38	\$ (4.68)	-1.66%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 288.01	\$ 282.69	\$ (5.32)	-1.85%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 293.96	\$ 288.00	\$ (5.96)	-2.03%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 299.92	\$ 293.31	\$ (6.60)	-2.20%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 305.87	\$ 298.63	\$ (7.24)	-2.37%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 311.82	\$ 303.94	\$ (7.88)	-2.53%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average: 5,643	\$ 51.09	\$ 51.54	\$ 0.45	0.88%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 44.39	\$ 29.70	\$ (14.69)	-33.09%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 45.41	\$ 34.41	\$ (11.00)	-24.23%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 46.42	\$ 39.11	\$ (7.31)	-15.75%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 49.70	\$ 43.81	\$ (5.89)	-11.85%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 52.98	\$ 48.51	\$ (4.47)	-8.44%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 56.27	\$ 53.22	\$ (3.05)	-5.42%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 59.55	\$ 57.92	\$ (1.63)	-2.74%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 62.83	\$ 62.62	\$ (0.21)	-0.34%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 66.12	\$ 67.32	\$ 1.21	1.83%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 69.40	\$ 72.03	\$ 2.63	3.79%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 73.80	\$ 76.73	\$ 2.93	3.97%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 78.20	\$ 81.43	\$ 3.23	4.13%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 82.61	\$ 86.13	\$ 3.53	4.27%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 87.01	\$ 91.44	\$ 4.44	5.10%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 91.41	\$ 96.76	\$ 5.35	5.85%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 95.81	\$ 102.07	\$ 6.25	6.53%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 100.22	\$ 107.38	\$ 7.16	7.15%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 104.62	\$ 112.69	\$ 8.07	7.72%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 109.02	\$ 118.01	\$ 8.98	8.24%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 113.43	\$ 123.32	\$ 9.89	8.72%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 119.38	\$ 128.63	\$ 9.25	7.75%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 125.33	\$ 133.94	\$ 8.61	6.87%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 131.29	\$ 139.26	\$ 7.97	6.07%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 137.24	\$ 144.57	\$ 7.33	5.34%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 143.19	\$ 149.88	\$ 6.69	4.67%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 149.14	\$ 155.19	\$ 6.05	4.06%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 155.10	\$ 160.51	\$ 5.41	3.49%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 161.05	\$ 165.82	\$ 4.77	2.96%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 167.00	\$ 171.13	\$ 4.13	2.47%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 172.96	\$ 176.44	\$ 3.49	2.02%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 178.91	\$ 181.75	\$ 2.84	1.59%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 184.86	\$ 187.07	\$ 2.20	1.19%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 190.82	\$ 192.38	\$ 1.56	0.82%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 196.77	\$ 197.69	\$ 0.92	0.47%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 202.72	\$ 203.00	\$ 0.28	0.14%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 208.68	\$ 208.32	\$ (0.36)	-0.17%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 214.63	\$ 213.63	\$ (1.00)	-0.47%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 220.58	\$ 218.94	\$ (1.64)	-0.74%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 226.53	\$ 224.25	\$ (2.28)	-1.01%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 232.49	\$ 229.57	\$ (2.92)	-1.26%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 238.44	\$ 234.88	\$ (3.56)	-1.49%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 244.39	\$ 240.19	\$ (4.20)	-1.72%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 250.35	\$ 245.50	\$ (4.84)	-1.94%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 256.30	\$ 250.81	\$ (5.49)	-2.14%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 262.25	\$ 256.13	\$ (6.13)	-2.34%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 268.21	\$ 261.44	\$ (6.77)	-2.52%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 274.16	\$ 266.75	\$ (7.41)	-2.70%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 280.11	\$ 272.06	\$ (8.05)	-2.87%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 286.07	\$ 277.38	\$ (8.69)	-3.04%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 292.02	\$ 282.69	\$ (9.33)	-3.20%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 297.97	\$ 288.00	\$ (9.97)	-3.35%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 303.93	\$ 293.31	\$ (10.61)	-3.49%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 309.88	\$ 298.63	\$ (11.25)	-3.63%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 315.83	\$ 303.94	\$ (11.89)	-3.77%
56							
57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1B	Tubac Commercial 1"	-	\$ 98.58	\$ 50.00	\$ (48.58)	-49.28%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 120.59	\$ 73.51	\$ (47.08)	-39.04%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 142.61	\$ 97.03	\$ (45.58)	-31.96%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 164.62	\$ 120.54	\$ (44.08)	-26.78%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 186.64	\$ 144.05	\$ (42.59)	-22.82%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 208.65	\$ 167.56	\$ (41.09)	-19.69%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 230.66	\$ 191.08	\$ (39.59)	-17.16%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 252.68	\$ 214.59	\$ (38.09)	-15.07%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 274.69	\$ 238.10	\$ (36.59)	-13.32%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 296.71	\$ 261.61	\$ (35.09)	-11.83%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 318.72	\$ 288.17	\$ (30.55)	-9.58%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 340.73	\$ 314.74	\$ (26.00)	-7.63%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 362.75	\$ 341.30	\$ (21.45)	-5.91%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 392.51	\$ 367.86	\$ (24.65)	-6.28%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 422.28	\$ 394.42	\$ (27.86)	-6.60%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 452.04	\$ 420.98	\$ (31.06)	-6.87%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 481.81	\$ 447.54	\$ (34.27)	-7.11%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 511.58	\$ 474.11	\$ (37.47)	-7.32%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 541.34	\$ 500.67	\$ (40.67)	-7.51%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 571.11	\$ 527.23	\$ (43.88)	-7.68%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 600.87	\$ 553.79	\$ (47.08)	-7.84%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 630.64	\$ 580.35	\$ (50.28)	-7.97%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 660.40	\$ 606.91	\$ (53.49)	-8.10%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 690.17	\$ 633.48	\$ (56.69)	-8.21%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 719.93	\$ 660.04	\$ (59.90)	-8.32%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 749.70	\$ 686.60	\$ (63.10)	-8.42%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 779.47	\$ 713.16	\$ (66.30)	-8.51%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 809.23	\$ 739.72	\$ (69.51)	-8.59%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 839.00	\$ 766.28	\$ (72.71)	-8.67%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 868.76	\$ 792.85	\$ (75.92)	-8.74%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 898.53	\$ 819.41	\$ (79.12)	-8.81%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 928.29	\$ 845.97	\$ (82.32)	-8.87%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 958.06	\$ 872.53	\$ (85.53)	-8.93%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 987.82	\$ 899.09	\$ (88.73)	-8.98%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 1,017.59	\$ 925.65	\$ (91.93)	-9.03%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,047.35	\$ 952.22	\$ (95.14)	-9.08%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,077.12	\$ 978.78	\$ (98.34)	-9.13%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,106.89	\$ 1,005.34	\$ (101.55)	-9.17%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,136.65	\$ 1,031.90	\$ (104.75)	-9.22%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,166.42	\$ 1,058.46	\$ (107.95)	-9.26%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,196.18	\$ 1,085.02	\$ (111.16)	-9.29%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,225.95	\$ 1,111.59	\$ (114.36)	-9.33%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,255.71	\$ 1,138.15	\$ (117.57)	-9.36%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,285.48	\$ 1,164.71	\$ (120.77)	-9.39%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,315.24	\$ 1,191.27	\$ (123.97)	-9.43%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,345.01	\$ 1,217.83	\$ (127.18)	-9.46%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,374.78	\$ 1,244.39	\$ (130.38)	-9.48%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,404.54	\$ 1,270.96	\$ (133.58)	-9.51%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,434.31	\$ 1,297.52	\$ (136.79)	-9.54%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,464.07	\$ 1,324.08	\$ (139.99)	-9.56%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,493.84	\$ 1,350.64	\$ (143.20)	-9.59%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 1,523.60	\$ 1,377.20	\$ (146.40)	-9.61%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 1,553.37	\$ 1,403.76	\$ (149.60)	-9.63%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 1,583.13	\$ 1,430.33	\$ (152.81)	-9.65%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 1,612.90	\$ 1,456.89	\$ (156.01)	-9.67%
56							
57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 245.75	\$ 207.19	\$ (38.56)	-15.69%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 218.86	\$ 148.51	\$ (70.35)	-32.14%
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 240.88	\$ 172.03	\$ (68.85)	-28.58%
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 262.89	\$ 195.54	\$ (67.35)	-25.62%
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 284.91	\$ 219.05	\$ (65.86)	-23.11%
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 306.92	\$ 242.56	\$ (64.36)	-20.97%
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 328.93	\$ 266.08	\$ (62.86)	-19.11%
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 350.95	\$ 289.59	\$ (61.36)	-17.48%
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 372.96	\$ 313.10	\$ (59.86)	-16.05%
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 394.98	\$ 336.61	\$ (58.36)	-14.78%
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 416.99	\$ 360.13	\$ (56.87)	-13.64%
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 439.00	\$ 383.64	\$ (55.37)	-12.61%
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 461.02	\$ 407.15	\$ (53.87)	-11.68%
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 483.03	\$ 430.66	\$ (52.37)	-10.84%
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 505.05	\$ 454.18	\$ (50.87)	-10.07%
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 527.06	\$ 477.69	\$ (49.37)	-9.37%
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 549.07	\$ 501.20	\$ (47.87)	-8.72%
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 571.09	\$ 524.71	\$ (46.38)	-8.12%
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 593.10	\$ 548.23	\$ (44.88)	-7.57%
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 615.12	\$ 571.74	\$ (43.38)	-7.05%
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 637.13	\$ 595.25	\$ (41.88)	-6.57%
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 659.14	\$ 621.81	\$ (37.33)	-5.66%
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 681.16	\$ 648.37	\$ (32.78)	-4.81%
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 703.17	\$ 674.94	\$ (28.24)	-4.02%
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 725.19	\$ 701.50	\$ (23.69)	-3.27%
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 754.95	\$ 728.06	\$ (26.89)	-3.56%
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 784.72	\$ 754.62	\$ (30.10)	-3.84%
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 814.48	\$ 781.18	\$ (33.30)	-4.09%
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 844.25	\$ 807.74	\$ (36.50)	-4.32%
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 874.01	\$ 834.31	\$ (39.71)	-4.54%
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 903.78	\$ 860.87	\$ (42.91)	-4.75%
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 933.54	\$ 887.43	\$ (46.12)	-4.94%
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 963.31	\$ 913.99	\$ (49.32)	-5.12%
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 993.08	\$ 940.55	\$ (52.52)	-5.29%
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 1,022.84	\$ 967.11	\$ (55.73)	-5.45%
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,052.61	\$ 993.68	\$ (58.93)	-5.60%
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,082.37	\$ 1,020.24	\$ (62.14)	-5.74%
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,112.14	\$ 1,046.80	\$ (65.34)	-5.88%
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,141.90	\$ 1,073.36	\$ (68.54)	-6.00%
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,171.67	\$ 1,099.92	\$ (71.75)	-6.12%
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,201.43	\$ 1,126.48	\$ (74.95)	-6.24%
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,231.20	\$ 1,153.05	\$ (78.15)	-6.35%
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,260.97	\$ 1,179.61	\$ (81.36)	-6.45%
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,290.73	\$ 1,206.17	\$ (84.56)	-6.55%
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,320.50	\$ 1,232.73	\$ (87.77)	-6.65%
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,350.26	\$ 1,259.29	\$ (90.97)	-6.74%
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,380.03	\$ 1,285.85	\$ (94.17)	-6.82%
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,409.79	\$ 1,312.42	\$ (97.38)	-6.91%
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,439.56	\$ 1,338.98	\$ (100.58)	-6.99%
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,469.32	\$ 1,365.54	\$ (103.78)	-7.06%
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 1,499.09	\$ 1,392.10	\$ (106.99)	-7.14%
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 1,528.85	\$ 1,418.66	\$ (110.19)	-7.21%
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 1,558.62	\$ 1,445.22	\$ (113.40)	-7.28%
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 1,588.39	\$ 1,471.79	\$ (116.60)	-7.34%
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 1,618.15	\$ 1,498.35	\$ (119.80)	-7.40%
56							
57	F2M1C	Tubac Commercial 1-1/2"	Average: 11,792	\$ 248.77	\$ 180.45	\$ (68.32)	-27.46%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 336.98	\$ 223.53	\$ (113.45)	-33.67%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 359.00	\$ 247.05	\$ (111.95)	-31.18%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 381.01	\$ 270.56	\$ (110.45)	-28.99%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 403.03	\$ 294.07	\$ (108.95)	-27.03%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 425.04	\$ 317.58	\$ (107.46)	-25.28%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 447.05	\$ 341.10	\$ (105.96)	-23.70%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 469.07	\$ 364.61	\$ (104.46)	-22.27%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 491.08	\$ 388.12	\$ (102.96)	-20.97%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 513.10	\$ 411.63	\$ (101.46)	-19.77%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 535.11	\$ 435.15	\$ (99.96)	-18.68%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 557.12	\$ 458.66	\$ (98.46)	-17.67%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 579.14	\$ 482.17	\$ (96.97)	-16.74%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 601.15	\$ 505.68	\$ (95.47)	-15.88%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 623.17	\$ 529.20	\$ (93.97)	-15.08%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 645.18	\$ 552.71	\$ (92.47)	-14.33%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 667.19	\$ 576.22	\$ (90.97)	-13.63%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 689.21	\$ 599.73	\$ (89.47)	-12.98%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 711.22	\$ 623.25	\$ (87.97)	-12.37%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 733.24	\$ 646.76	\$ (86.48)	-11.79%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 755.25	\$ 670.27	\$ (84.98)	-11.25%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 777.26	\$ 693.78	\$ (83.48)	-10.74%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 799.28	\$ 717.30	\$ (81.98)	-10.26%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 821.29	\$ 740.81	\$ (80.48)	-9.80%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 843.31	\$ 764.32	\$ (78.98)	-9.37%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 865.32	\$ 787.83	\$ (77.49)	-8.95%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 887.33	\$ 811.35	\$ (75.99)	-8.56%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 909.35	\$ 834.86	\$ (74.49)	-8.19%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 931.36	\$ 858.37	\$ (72.99)	-7.84%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 953.38	\$ 881.88	\$ (71.49)	-7.50%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 975.39	\$ 905.40	\$ (69.99)	-7.18%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 997.40	\$ 931.96	\$ (65.45)	-6.56%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 1,019.42	\$ 958.52	\$ (60.90)	-5.97%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,041.43	\$ 985.08	\$ (56.35)	-5.41%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,063.45	\$ 1,011.64	\$ (51.80)	-4.87%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,085.46	\$ 1,038.21	\$ (47.25)	-4.35%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,107.47	\$ 1,064.77	\$ (42.71)	-3.86%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,137.24	\$ 1,091.33	\$ (45.91)	-4.04%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,167.01	\$ 1,117.89	\$ (49.11)	-4.21%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,196.77	\$ 1,144.45	\$ (52.32)	-4.37%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,226.54	\$ 1,171.01	\$ (55.52)	-4.53%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,256.30	\$ 1,197.58	\$ (58.73)	-4.67%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,286.07	\$ 1,224.14	\$ (61.93)	-4.82%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,315.83	\$ 1,250.70	\$ (65.13)	-4.95%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,345.60	\$ 1,277.26	\$ (68.34)	-5.08%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,375.36	\$ 1,303.82	\$ (71.54)	-5.20%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,405.13	\$ 1,330.38	\$ (74.75)	-5.32%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,434.89	\$ 1,356.95	\$ (77.95)	-5.43%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 1,464.66	\$ 1,383.51	\$ (81.15)	-5.54%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 1,494.43	\$ 1,410.07	\$ (84.36)	-5.64%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 1,524.19	\$ 1,436.63	\$ (87.56)	-5.74%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 1,553.96	\$ 1,463.19	\$ (90.76)	-5.84%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 1,583.72	\$ 1,489.75	\$ (93.97)	-5.93%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 1,613.49	\$ 1,516.32	\$ (97.17)	-6.02%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 1,643.25	\$ 1,542.88	\$ (100.38)	-6.11%
56							
57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 516.74	\$ 415.53	\$ (101.21)	-19.59%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group F

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 673.96	\$ 447.07	\$ (226.89)	-33.67%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 717.99	\$ 494.09	\$ (223.89)	-31.18%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 762.01	\$ 541.12	\$ (220.89)	-28.99%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 806.04	\$ 588.14	\$ (217.90)	-27.03%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 850.07	\$ 635.17	\$ (214.90)	-25.28%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 894.10	\$ 682.19	\$ (211.90)	-23.70%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 938.13	\$ 729.22	\$ (208.91)	-22.27%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 982.15	\$ 776.24	\$ (205.91)	-20.97%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,026.18	\$ 823.27	\$ (202.91)	-19.77%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,070.21	\$ 870.29	\$ (199.92)	-18.68%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,114.24	\$ 917.32	\$ (196.92)	-17.67%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,158.27	\$ 964.34	\$ (193.92)	-16.74%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,202.29	\$ 1,011.37	\$ (190.92)	-15.88%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,246.32	\$ 1,058.39	\$ (187.93)	-15.08%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,290.35	\$ 1,105.42	\$ (184.93)	-14.33%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,334.38	\$ 1,152.44	\$ (181.93)	-13.63%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,378.41	\$ 1,199.47	\$ (178.94)	-12.98%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,422.43	\$ 1,246.49	\$ (175.94)	-12.37%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,466.46	\$ 1,293.52	\$ (172.94)	-11.79%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,510.49	\$ 1,340.54	\$ (169.95)	-11.25%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 1,554.52	\$ 1,387.57	\$ (166.95)	-10.74%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 1,598.55	\$ 1,434.59	\$ (163.95)	-10.26%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 1,642.57	\$ 1,481.62	\$ (160.95)	-9.80%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 1,686.60	\$ 1,528.64	\$ (157.96)	-9.37%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 1,730.63	\$ 1,575.67	\$ (154.96)	-8.95%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 1,774.66	\$ 1,622.69	\$ (151.96)	-8.56%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 1,818.69	\$ 1,669.72	\$ (148.97)	-8.19%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 1,862.71	\$ 1,716.74	\$ (145.97)	-7.84%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 1,906.74	\$ 1,763.77	\$ (142.97)	-7.50%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 1,950.77	\$ 1,810.79	\$ (139.98)	-7.18%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 1,994.80	\$ 1,863.92	\$ (130.88)	-6.56%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 2,038.83	\$ 1,917.04	\$ (121.79)	-5.97%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,082.85	\$ 1,970.16	\$ (112.69)	-5.41%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,126.88	\$ 2,023.29	\$ (103.59)	-4.87%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 2,170.91	\$ 2,076.41	\$ (94.50)	-4.35%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 2,214.94	\$ 2,129.53	\$ (85.40)	-3.86%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 2,258.97	\$ 2,182.66	\$ (76.31)	-3.38%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 2,302.99	\$ 2,235.78	\$ (67.21)	-2.92%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 2,347.02	\$ 2,288.90	\$ (58.12)	-2.48%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 2,406.55	\$ 2,342.03	\$ (64.53)	-2.68%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 2,466.08	\$ 2,395.15	\$ (70.93)	-2.88%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 2,525.62	\$ 2,448.27	\$ (77.34)	-3.06%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 2,585.15	\$ 2,501.40	\$ (83.75)	-3.24%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 2,644.68	\$ 2,554.52	\$ (90.16)	-3.41%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 2,704.21	\$ 2,607.64	\$ (96.56)	-3.57%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 2,763.74	\$ 2,660.77	\$ (102.97)	-3.73%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 2,823.27	\$ 2,713.89	\$ (109.38)	-3.87%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 2,882.80	\$ 2,767.01	\$ (115.79)	-4.02%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 2,942.33	\$ 2,820.14	\$ (122.19)	-4.15%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 3,001.86	\$ 2,873.26	\$ (128.60)	-4.28%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 3,061.39	\$ 2,926.38	\$ (135.01)	-4.41%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 3,120.93	\$ 2,979.51	\$ (141.42)	-4.53%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 3,180.46	\$ 3,032.63	\$ (147.82)	-4.65%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 3,239.99	\$ 3,085.75	\$ (154.23)	-4.76%
56							
57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 708.10	\$ 483.54	\$ (224.56)	-31.71%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,028.30	\$ 671.99	\$ (356.31)	-34.65%
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,072.33	\$ 719.02	\$ (353.31)	-32.95%
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,116.35	\$ 766.04	\$ (350.31)	-31.38%
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,160.38	\$ 813.07	\$ (347.32)	-29.93%
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,204.41	\$ 860.09	\$ (344.32)	-28.59%
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,248.44	\$ 907.12	\$ (341.32)	-27.34%
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,292.47	\$ 954.14	\$ (338.32)	-26.18%
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,336.49	\$ 1,001.17	\$ (335.33)	-25.09%
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,380.52	\$ 1,048.19	\$ (332.33)	-24.07%
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,424.55	\$ 1,095.22	\$ (329.33)	-23.12%
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,468.58	\$ 1,142.24	\$ (326.34)	-22.22%
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,512.61	\$ 1,189.27	\$ (323.34)	-21.38%
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,556.63	\$ 1,236.29	\$ (320.34)	-20.58%
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,600.66	\$ 1,283.32	\$ (317.35)	-19.83%
16	F2M1F	Tubac Commercial 4"	150,000	\$ 1,644.69	\$ 1,330.34	\$ (314.35)	-19.11%
17	F2M1F	Tubac Commercial 4"	160,000	\$ 1,688.72	\$ 1,377.37	\$ (311.35)	-18.44%
18	F2M1F	Tubac Commercial 4"	170,000	\$ 1,732.75	\$ 1,424.39	\$ (308.35)	-17.80%
19	F2M1F	Tubac Commercial 4"	180,000	\$ 1,776.77	\$ 1,471.42	\$ (305.36)	-17.19%
20	F2M1F	Tubac Commercial 4"	190,000	\$ 1,820.80	\$ 1,518.44	\$ (302.36)	-16.61%
21	F2M1F	Tubac Commercial 4"	200,000	\$ 1,864.83	\$ 1,565.47	\$ (299.36)	-16.05%
22	F2M1F	Tubac Commercial 4"	210,000	\$ 1,908.86	\$ 1,612.49	\$ (296.37)	-15.53%
23	F2M1F	Tubac Commercial 4"	220,000	\$ 1,952.89	\$ 1,659.52	\$ (293.37)	-15.02%
24	F2M1F	Tubac Commercial 4"	230,000	\$ 1,996.91	\$ 1,706.54	\$ (290.37)	-14.54%
25	F2M1F	Tubac Commercial 4"	240,000	\$ 2,040.94	\$ 1,753.57	\$ (287.38)	-14.08%
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,084.97	\$ 1,800.59	\$ (284.38)	-13.64%
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,129.00	\$ 1,847.62	\$ (281.38)	-13.22%
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,173.03	\$ 1,894.64	\$ (278.38)	-12.81%
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,217.05	\$ 1,941.67	\$ (275.39)	-12.42%
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,261.08	\$ 1,988.69	\$ (272.39)	-12.05%
31	F2M1F	Tubac Commercial 4"	300,000	\$ 2,305.11	\$ 2,035.72	\$ (269.39)	-11.69%
32	F2M1F	Tubac Commercial 4"	310,000	\$ 2,349.14	\$ 2,082.74	\$ (266.40)	-11.34%
33	F2M1F	Tubac Commercial 4"	320,000	\$ 2,393.17	\$ 2,129.77	\$ (263.40)	-11.01%
34	F2M1F	Tubac Commercial 4"	330,000	\$ 2,437.19	\$ 2,176.79	\$ (260.40)	-10.68%
35	F2M1F	Tubac Commercial 4"	340,000	\$ 2,481.22	\$ 2,223.82	\$ (257.41)	-10.37%
36	F2M1F	Tubac Commercial 4"	350,000	\$ 2,525.25	\$ 2,270.84	\$ (254.41)	-10.07%
37	F2M1F	Tubac Commercial 4"	360,000	\$ 2,569.28	\$ 2,317.87	\$ (251.41)	-9.79%
38	F2M1F	Tubac Commercial 4"	370,000	\$ 2,613.31	\$ 2,364.89	\$ (248.41)	-9.51%
39	F2M1F	Tubac Commercial 4"	380,000	\$ 2,657.33	\$ 2,411.92	\$ (245.42)	-9.24%
40	F2M1F	Tubac Commercial 4"	390,000	\$ 2,701.36	\$ 2,458.94	\$ (242.42)	-8.97%
41	F2M1F	Tubac Commercial 4"	400,000	\$ 2,745.39	\$ 2,505.97	\$ (239.42)	-8.72%
42	F2M1F	Tubac Commercial 4"	410,000	\$ 2,789.42	\$ 2,559.09	\$ (236.33)	-8.26%
43	F2M1F	Tubac Commercial 4"	420,000	\$ 2,833.45	\$ 2,612.21	\$ (229.23)	-7.81%
44	F2M1F	Tubac Commercial 4"	430,000	\$ 2,877.47	\$ 2,665.34	\$ (219.14)	-7.37%
45	F2M1F	Tubac Commercial 4"	440,000	\$ 2,921.50	\$ 2,718.46	\$ (209.04)	-6.95%
46	F2M1F	Tubac Commercial 4"	450,000	\$ 2,965.53	\$ 2,771.58	\$ (198.95)	-6.54%
47	F2M1F	Tubac Commercial 4"	460,000	\$ 3,009.56	\$ 2,824.71	\$ (188.85)	-6.14%
48	F2M1F	Tubac Commercial 4"	470,000	\$ 3,053.59	\$ 2,877.83	\$ (178.76)	-5.76%
49	F2M1F	Tubac Commercial 4"	480,000	\$ 3,097.61	\$ 2,930.95	\$ (168.66)	-5.38%
50	F2M1F	Tubac Commercial 4"	490,000	\$ 3,141.64	\$ 2,984.08	\$ (158.57)	-5.02%
51	F2M1F	Tubac Commercial 4"	500,000	\$ 3,185.67	\$ 3,037.20	\$ (148.47)	-4.66%
52	F2M1F	Tubac Commercial 4"	510,000	\$ 3,229.70	\$ 3,090.32	\$ (138.38)	-4.32%
53	F2M1F	Tubac Commercial 4"	520,000	\$ 3,273.73	\$ 3,143.45	\$ (132.28)	-3.98%
54	F2M1F	Tubac Commercial 4"	530,000	\$ 3,317.75	\$ 3,196.57	\$ (126.18)	-3.65%
55	F2M1F	Tubac Commercial 4"	540,000	\$ 3,361.78	\$ 3,249.69	\$ (112.09)	-3.33%
56							
57	F2M1F	Tubac Commercial 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,056.85	\$ 1,344.05	\$ (712.80)	-34.65%	
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,144.90	\$ 1,438.10	\$ (706.80)	-32.95%	
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,232.96	\$ 1,532.15	\$ (700.81)	-31.38%	
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,321.01	\$ 1,626.20	\$ (694.81)	-29.94%	
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,409.07	\$ 1,720.25	\$ (688.82)	-28.59%	
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,497.13	\$ 1,814.30	\$ (682.83)	-27.34%	
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,585.18	\$ 1,908.35	\$ (676.83)	-26.18%	
9	F2M1G	Tubac Commercial 6"	160,000	\$ 2,673.24	\$ 2,002.40	\$ (670.84)	-25.09%	
10	F2M1G	Tubac Commercial 6"	180,000	\$ 2,761.29	\$ 2,096.45	\$ (664.84)	-24.08%	
11	F2M1G	Tubac Commercial 6"	200,000	\$ 2,849.35	\$ 2,190.50	\$ (658.85)	-23.12%	
12	F2M1G	Tubac Commercial 6"	220,000	\$ 2,937.41	\$ 2,284.55	\$ (652.86)	-22.23%	
13	F2M1G	Tubac Commercial 6"	240,000	\$ 3,025.46	\$ 2,378.60	\$ (646.86)	-21.38%	
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,113.52	\$ 2,472.65	\$ (640.87)	-20.58%	
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,201.57	\$ 2,566.70	\$ (634.87)	-19.83%	
16	F2M1G	Tubac Commercial 6"	300,000	\$ 3,289.63	\$ 2,660.75	\$ (628.88)	-19.12%	
17	F2M1G	Tubac Commercial 6"	320,000	\$ 3,377.69	\$ 2,754.80	\$ (622.89)	-18.44%	
18	F2M1G	Tubac Commercial 6"	340,000	\$ 3,465.74	\$ 2,848.85	\$ (616.89)	-17.80%	
19	F2M1G	Tubac Commercial 6"	360,000	\$ 3,553.80	\$ 2,942.90	\$ (610.90)	-17.19%	
20	F2M1G	Tubac Commercial 6"	380,000	\$ 3,641.85	\$ 3,036.95	\$ (604.90)	-16.61%	
21	F2M1G	Tubac Commercial 6"	400,000	\$ 3,729.91	\$ 3,131.00	\$ (598.91)	-16.06%	
22	F2M1G	Tubac Commercial 6"	420,000	\$ 3,817.97	\$ 3,225.05	\$ (592.92)	-15.53%	
23	F2M1G	Tubac Commercial 6"	440,000	\$ 3,906.02	\$ 3,319.10	\$ (586.92)	-15.03%	
24	F2M1G	Tubac Commercial 6"	460,000	\$ 3,994.08	\$ 3,413.15	\$ (580.93)	-14.54%	
25	F2M1G	Tubac Commercial 6"	480,000	\$ 4,082.13	\$ 3,507.20	\$ (574.93)	-14.08%	
26	F2M1G	Tubac Commercial 6"	500,000	\$ 4,170.19	\$ 3,601.25	\$ (568.94)	-13.64%	
27	F2M1G	Tubac Commercial 6"	520,000	\$ 4,258.25	\$ 3,695.30	\$ (562.95)	-13.22%	
28	F2M1G	Tubac Commercial 6"	540,000	\$ 4,346.30	\$ 3,789.35	\$ (556.95)	-12.81%	
29	F2M1G	Tubac Commercial 6"	560,000	\$ 4,434.36	\$ 3,883.40	\$ (550.96)	-12.42%	
30	F2M1G	Tubac Commercial 6"	580,000	\$ 4,522.41	\$ 3,977.45	\$ (544.96)	-12.05%	
31	F2M1G	Tubac Commercial 6"	600,000	\$ 4,610.47	\$ 4,071.50	\$ (538.97)	-11.69%	
32	F2M1G	Tubac Commercial 6"	620,000	\$ 4,698.53	\$ 4,165.55	\$ (532.98)	-11.34%	
33	F2M1G	Tubac Commercial 6"	640,000	\$ 4,786.58	\$ 4,259.60	\$ (526.98)	-11.01%	
34	F2M1G	Tubac Commercial 6"	660,000	\$ 4,874.64	\$ 4,353.65	\$ (520.99)	-10.69%	
35	F2M1G	Tubac Commercial 6"	680,000	\$ 4,962.69	\$ 4,447.70	\$ (514.99)	-10.38%	
36	F2M1G	Tubac Commercial 6"	700,000	\$ 5,050.75	\$ 4,541.75	\$ (509.00)	-10.08%	
37	F2M1G	Tubac Commercial 6"	720,000	\$ 5,138.81	\$ 4,635.80	\$ (503.01)	-9.79%	
38	F2M1G	Tubac Commercial 6"	740,000	\$ 5,226.86	\$ 4,729.85	\$ (497.01)	-9.51%	
39	F2M1G	Tubac Commercial 6"	760,000	\$ 5,314.92	\$ 4,823.90	\$ (491.02)	-9.24%	
40	F2M1G	Tubac Commercial 6"	780,000	\$ 5,402.97	\$ 4,917.95	\$ (485.02)	-8.98%	
41	F2M1G	Tubac Commercial 6"	800,000	\$ 5,491.03	\$ 5,012.00	\$ (479.03)	-8.72%	
42	F2M1G	Tubac Commercial 6"	820,000	\$ 5,579.09	\$ 5,118.25	\$ (460.84)	-8.26%	
43	F2M1G	Tubac Commercial 6"	840,000	\$ 5,667.14	\$ 5,224.49	\$ (442.65)	-7.81%	
44	F2M1G	Tubac Commercial 6"	860,000	\$ 5,755.20	\$ 5,330.74	\$ (424.46)	-7.38%	
45	F2M1G	Tubac Commercial 6"	880,000	\$ 5,843.25	\$ 5,436.99	\$ (406.27)	-6.95%	
46	F2M1G	Tubac Commercial 6"	900,000	\$ 5,931.31	\$ 5,543.23	\$ (388.08)	-6.54%	
47	F2M1G	Tubac Commercial 6"	920,000	\$ 6,019.37	\$ 5,649.48	\$ (369.89)	-6.14%	
48	F2M1G	Tubac Commercial 6"	940,000	\$ 6,107.42	\$ 5,755.73	\$ (351.70)	-5.76%	
49	F2M1G	Tubac Commercial 6"	960,000	\$ 6,195.48	\$ 5,861.97	\$ (333.50)	-5.38%	
50	F2M1G	Tubac Commercial 6"	980,000	\$ 6,283.53	\$ 5,968.22	\$ (315.31)	-5.02%	
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 6,371.59	\$ 6,074.47	\$ (297.12)	-4.66%	
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 6,459.65	\$ 6,180.71	\$ (278.93)	-4.32%	
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 6,547.70	\$ 6,286.96	\$ (260.74)	-3.98%	
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 6,635.76	\$ 6,393.21	\$ (242.55)	-3.66%	
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 6,723.81	\$ 6,499.45	\$ (224.36)	-3.34%	
56								
57	F2M1G	Tubac Commercial 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1H	Tubac Commercial 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F2M1H	Tubac Commercial 8"	5,000	\$ 3,171.93	\$ 2,023.51	\$ (1,148.42)	-36.21%	
3	F2M1H	Tubac Commercial 8"	10,000	\$ 3,193.95	\$ 2,047.03	\$ (1,146.92)	-35.91%	
4	F2M1H	Tubac Commercial 8"	15,000	\$ 3,215.96	\$ 2,070.54	\$ (1,145.42)	-35.62%	
5	F2M1H	Tubac Commercial 8"	20,000	\$ 3,237.98	\$ 2,094.05	\$ (1,143.93)	-35.33%	
6	F2M1H	Tubac Commercial 8"	25,000	\$ 3,259.99	\$ 2,117.56	\$ (1,142.43)	-35.04%	
7	F2M1H	Tubac Commercial 8"	30,000	\$ 3,282.00	\$ 2,141.08	\$ (1,140.93)	-34.76%	
8	F2M1H	Tubac Commercial 8"	35,000	\$ 3,304.02	\$ 2,164.59	\$ (1,139.43)	-34.49%	
9	F2M1H	Tubac Commercial 8"	40,000	\$ 3,326.03	\$ 2,188.10	\$ (1,137.93)	-34.21%	
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,348.05	\$ 2,211.61	\$ (1,136.43)	-33.94%	
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,370.06	\$ 2,235.13	\$ (1,134.94)	-33.68%	
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,392.07	\$ 2,258.64	\$ (1,133.44)	-33.41%	
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,414.09	\$ 2,282.15	\$ (1,131.94)	-33.15%	
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,436.10	\$ 2,305.66	\$ (1,130.44)	-32.90%	
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,458.12	\$ 2,329.18	\$ (1,128.94)	-32.65%	
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,480.13	\$ 2,352.69	\$ (1,127.44)	-32.40%	
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,502.14	\$ 2,376.20	\$ (1,125.94)	-32.15%	
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,524.16	\$ 2,399.71	\$ (1,124.45)	-31.91%	
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,546.17	\$ 2,423.23	\$ (1,122.95)	-31.67%	
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,568.19	\$ 2,446.74	\$ (1,121.45)	-31.43%	
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,590.20	\$ 2,470.25	\$ (1,119.95)	-31.19%	
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,612.21	\$ 2,493.76	\$ (1,118.45)	-30.96%	
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,634.23	\$ 2,517.28	\$ (1,116.95)	-30.73%	
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,656.24	\$ 2,540.79	\$ (1,115.45)	-30.51%	
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,678.26	\$ 2,564.30	\$ (1,113.96)	-30.28%	
26	F2M1H	Tubac Commercial 8"	125,000	\$ 3,700.27	\$ 2,587.81	\$ (1,112.46)	-30.06%	
27	F2M1H	Tubac Commercial 8"	130,000	\$ 3,722.28	\$ 2,611.33	\$ (1,110.96)	-29.85%	
28	F2M1H	Tubac Commercial 8"	135,000	\$ 3,744.30	\$ 2,634.84	\$ (1,109.46)	-29.63%	
29	F2M1H	Tubac Commercial 8"	140,000	\$ 3,766.31	\$ 2,658.35	\$ (1,107.96)	-29.42%	
30	F2M1H	Tubac Commercial 8"	145,000	\$ 3,788.33	\$ 2,681.86	\$ (1,106.46)	-29.21%	
31	F2M1H	Tubac Commercial 8"	150,000	\$ 3,810.34	\$ 2,705.38	\$ (1,104.97)	-29.00%	
32	F2M1H	Tubac Commercial 8"	155,000	\$ 3,832.35	\$ 2,728.89	\$ (1,103.47)	-28.79%	
33	F2M1H	Tubac Commercial 8"	160,000	\$ 3,854.37	\$ 2,752.40	\$ (1,101.97)	-28.59%	
34	F2M1H	Tubac Commercial 8"	165,000	\$ 3,876.38	\$ 2,775.91	\$ (1,100.47)	-28.39%	
35	F2M1H	Tubac Commercial 8"	170,000	\$ 3,898.40	\$ 2,799.43	\$ (1,098.97)	-28.19%	
36	F2M1H	Tubac Commercial 8"	175,000	\$ 3,920.41	\$ 2,822.94	\$ (1,097.47)	-27.99%	
37	F2M1H	Tubac Commercial 8"	180,000	\$ 3,942.42	\$ 2,846.45	\$ (1,095.97)	-27.80%	
38	F2M1H	Tubac Commercial 8"	185,000	\$ 3,964.44	\$ 2,869.96	\$ (1,094.48)	-27.61%	
39	F2M1H	Tubac Commercial 8"	190,000	\$ 3,986.45	\$ 2,893.48	\$ (1,092.98)	-27.42%	
40	F2M1H	Tubac Commercial 8"	195,000	\$ 4,008.47	\$ 2,916.99	\$ (1,091.48)	-27.23%	
41	F2M1H	Tubac Commercial 8"	200,000	\$ 4,030.48	\$ 2,940.50	\$ (1,089.98)	-27.04%	
42	F2M1H	Tubac Commercial 8"	205,000	\$ 4,052.49	\$ 2,964.01	\$ (1,088.48)	-26.86%	
43	F2M1H	Tubac Commercial 8"	210,000	\$ 4,074.51	\$ 2,987.53	\$ (1,086.98)	-26.68%	
44	F2M1H	Tubac Commercial 8"	215,000	\$ 4,096.52	\$ 3,011.04	\$ (1,085.48)	-26.50%	
45	F2M1H	Tubac Commercial 8"	220,000	\$ 4,118.54	\$ 3,034.55	\$ (1,083.99)	-26.32%	
46	F2M1H	Tubac Commercial 8"	225,000	\$ 4,140.55	\$ 3,058.06	\$ (1,082.49)	-26.14%	
47	F2M1H	Tubac Commercial 8"	230,000	\$ 4,162.56	\$ 3,081.58	\$ (1,080.99)	-25.97%	
48	F2M1H	Tubac Commercial 8"	235,000	\$ 4,184.58	\$ 3,105.09	\$ (1,079.49)	-25.80%	
49	F2M1H	Tubac Commercial 8"	240,000	\$ 4,206.59	\$ 3,128.60	\$ (1,077.99)	-25.63%	
50	F2M1H	Tubac Commercial 8"	245,000	\$ 4,228.61	\$ 3,152.11	\$ (1,076.49)	-25.46%	
51	F2M1H	Tubac Commercial 8"	250,000	\$ 4,250.62	\$ 3,175.63	\$ (1,075.00)	-25.29%	
52	F2M1H	Tubac Commercial 8"	255,000	\$ 4,272.63	\$ 3,199.14	\$ (1,073.50)	-25.12%	
53	F2M1H	Tubac Commercial 8"	260,000	\$ 4,294.65	\$ 3,222.65	\$ (1,072.00)	-24.96%	
54	F2M1H	Tubac Commercial 8"	265,000	\$ 4,316.66	\$ 3,246.16	\$ (1,070.50)	-24.80%	
55	F2M1H	Tubac Commercial 8"	270,000	\$ 4,338.68	\$ 3,269.68	\$ (1,069.00)	-24.64%	
56								
57	F2M1H	Tubac Commercial 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1I	Tubac Commercial 10"	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%	
2	F2M1I	Tubac Commercial 10"	5,000	\$ 4,550.17	\$ 1,784.62	\$ (2,765.55)	-60.78%	
3	F2M1I	Tubac Commercial 10"	10,000	\$ 4,572.19	\$ 1,808.14	\$ (2,764.05)	-60.45%	
4	F2M1I	Tubac Commercial 10"	15,000	\$ 4,594.20	\$ 1,831.65	\$ (2,762.55)	-60.13%	
5	F2M1I	Tubac Commercial 10"	20,000	\$ 4,616.22	\$ 1,855.16	\$ (2,761.05)	-59.81%	
6	F2M1I	Tubac Commercial 10"	25,000	\$ 4,638.23	\$ 1,878.67	\$ (2,759.56)	-59.50%	
7	F2M1I	Tubac Commercial 10"	30,000	\$ 4,660.24	\$ 1,902.19	\$ (2,758.06)	-59.18%	
8	F2M1I	Tubac Commercial 10"	35,000	\$ 4,682.26	\$ 1,925.70	\$ (2,756.56)	-58.87%	
9	F2M1I	Tubac Commercial 10"	40,000	\$ 4,704.27	\$ 1,949.21	\$ (2,755.06)	-58.57%	
10	F2M1I	Tubac Commercial 10"	45,000	\$ 4,726.29	\$ 1,972.72	\$ (2,753.56)	-58.26%	
11	F2M1I	Tubac Commercial 10"	50,000	\$ 4,748.30	\$ 1,996.24	\$ (2,752.06)	-57.96%	
12	F2M1I	Tubac Commercial 10"	55,000	\$ 4,770.31	\$ 2,019.75	\$ (2,750.56)	-57.66%	
13	F2M1I	Tubac Commercial 10"	60,000	\$ 4,792.33	\$ 2,043.26	\$ (2,749.07)	-57.36%	
14	F2M1I	Tubac Commercial 10"	65,000	\$ 4,814.34	\$ 2,066.77	\$ (2,747.57)	-57.07%	
15	F2M1I	Tubac Commercial 10"	70,000	\$ 4,836.36	\$ 2,090.29	\$ (2,746.07)	-56.78%	
16	F2M1I	Tubac Commercial 10"	75,000	\$ 4,858.37	\$ 2,113.80	\$ (2,744.57)	-56.49%	
17	F2M1I	Tubac Commercial 10"	80,000	\$ 4,880.38	\$ 2,137.31	\$ (2,743.07)	-56.21%	
18	F2M1I	Tubac Commercial 10"	85,000	\$ 4,902.40	\$ 2,160.82	\$ (2,741.57)	-55.92%	
19	F2M1I	Tubac Commercial 10"	90,000	\$ 4,924.41	\$ 2,184.34	\$ (2,740.07)	-55.64%	
20	F2M1I	Tubac Commercial 10"	95,000	\$ 4,946.43	\$ 2,207.85	\$ (2,738.58)	-55.36%	
21	F2M1I	Tubac Commercial 10"	100,000	\$ 4,968.44	\$ 2,231.36	\$ (2,737.08)	-55.09%	
22	F2M1I	Tubac Commercial 10"	105,000	\$ 4,990.45	\$ 2,254.87	\$ (2,735.58)	-54.82%	
23	F2M1I	Tubac Commercial 10"	110,000	\$ 5,012.47	\$ 2,278.39	\$ (2,734.08)	-54.55%	
24	F2M1I	Tubac Commercial 10"	115,000	\$ 5,034.48	\$ 2,301.90	\$ (2,732.58)	-54.28%	
25	F2M1I	Tubac Commercial 10"	120,000	\$ 5,056.50	\$ 2,325.41	\$ (2,731.08)	-54.01%	
26	F2M1I	Tubac Commercial 10"	125,000	\$ 5,078.51	\$ 2,348.92	\$ (2,729.59)	-53.75%	
27	F2M1I	Tubac Commercial 10"	130,000	\$ 5,100.52	\$ 2,372.44	\$ (2,728.09)	-53.49%	
28	F2M1I	Tubac Commercial 10"	135,000	\$ 5,122.54	\$ 2,395.95	\$ (2,726.59)	-53.23%	
29	F2M1I	Tubac Commercial 10"	140,000	\$ 5,144.55	\$ 2,419.46	\$ (2,725.09)	-52.97%	
30	F2M1I	Tubac Commercial 10"	145,000	\$ 5,166.57	\$ 2,442.97	\$ (2,723.59)	-52.72%	
31	F2M1I	Tubac Commercial 10"	150,000	\$ 5,188.58	\$ 2,466.49	\$ (2,722.09)	-52.46%	
32	F2M1I	Tubac Commercial 10"	155,000	\$ 5,210.59	\$ 2,490.00	\$ (2,720.59)	-52.21%	
33	F2M1I	Tubac Commercial 10"	160,000	\$ 5,232.61	\$ 2,513.51	\$ (2,719.10)	-51.96%	
34	F2M1I	Tubac Commercial 10"	165,000	\$ 5,254.62	\$ 2,537.02	\$ (2,717.60)	-51.72%	
35	F2M1I	Tubac Commercial 10"	170,000	\$ 5,276.64	\$ 2,560.54	\$ (2,716.10)	-51.47%	
36	F2M1I	Tubac Commercial 10"	175,000	\$ 5,298.65	\$ 2,584.05	\$ (2,714.60)	-51.23%	
37	F2M1I	Tubac Commercial 10"	180,000	\$ 5,320.66	\$ 2,607.56	\$ (2,713.10)	-50.99%	
38	F2M1I	Tubac Commercial 10"	185,000	\$ 5,342.68	\$ 2,631.07	\$ (2,711.60)	-50.75%	
39	F2M1I	Tubac Commercial 10"	190,000	\$ 5,364.69	\$ 2,654.59	\$ (2,710.10)	-50.52%	
40	F2M1I	Tubac Commercial 10"	195,000	\$ 5,386.71	\$ 2,678.10	\$ (2,708.61)	-50.28%	
41	F2M1I	Tubac Commercial 10"	200,000	\$ 5,408.72	\$ 2,701.61	\$ (2,707.11)	-50.05%	
42	F2M1I	Tubac Commercial 10"	205,000	\$ 5,430.73	\$ 2,725.12	\$ (2,705.61)	-49.82%	
43	F2M1I	Tubac Commercial 10"	210,000	\$ 5,452.75	\$ 2,748.64	\$ (2,704.11)	-49.59%	
44	F2M1I	Tubac Commercial 10"	215,000	\$ 5,474.76	\$ 2,772.15	\$ (2,702.61)	-49.36%	
45	F2M1I	Tubac Commercial 10"	220,000	\$ 5,496.78	\$ 2,795.66	\$ (2,701.11)	-49.14%	
46	F2M1I	Tubac Commercial 10"	225,000	\$ 5,518.79	\$ 2,819.17	\$ (2,699.62)	-48.92%	
47	F2M1I	Tubac Commercial 10"	230,000	\$ 5,540.80	\$ 2,842.69	\$ (2,698.12)	-48.70%	
48	F2M1I	Tubac Commercial 10"	235,000	\$ 5,562.82	\$ 2,866.20	\$ (2,696.62)	-48.48%	
49	F2M1I	Tubac Commercial 10"	240,000	\$ 5,584.83	\$ 2,889.71	\$ (2,695.12)	-48.26%	
50	F2M1I	Tubac Commercial 10"	245,000	\$ 5,606.85	\$ 2,913.22	\$ (2,693.62)	-48.04%	
51	F2M1I	Tubac Commercial 10"	250,000	\$ 5,628.86	\$ 2,936.74	\$ (2,692.12)	-47.83%	
52	F2M1I	Tubac Commercial 10"	255,000	\$ 5,650.87	\$ 2,960.25	\$ (2,690.62)	-47.61%	
53	F2M1I	Tubac Commercial 10"	260,000	\$ 5,672.89	\$ 2,983.76	\$ (2,689.13)	-47.40%	
54	F2M1I	Tubac Commercial 10"	265,000	\$ 5,694.90	\$ 3,007.27	\$ (2,687.63)	-47.19%	
55	F2M1I	Tubac Commercial 10"	270,000	\$ 5,716.92	\$ 3,030.79	\$ (2,686.13)	-46.99%	
56								
57	F2M1I	Tubac Commercial 10"	Average:	-	\$ 4,528.16	\$ 1,761.11	\$ (2,767.05)	-61.11%
58								
59								

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group F: Agua Fria Water, Anthem Water and Tubac Water

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group F

Exhibit

Schedule H-4

80 of 80

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,487.51	\$ 5,398.51	\$ (3,089.00)	-36.39%	
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,509.53	\$ 5,422.03	\$ (3,087.50)	-36.28%	
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,531.54	\$ 5,445.54	\$ (3,086.00)	-36.17%	
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,553.56	\$ 5,469.05	\$ (3,084.51)	-36.06%	
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,575.57	\$ 5,492.56	\$ (3,083.00)	-35.95%	
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,597.58	\$ 5,516.08	\$ (3,081.51)	-35.84%	
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,619.60	\$ 5,539.59	\$ (3,080.01)	-35.73%	
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,641.61	\$ 5,563.10	\$ (3,078.51)	-35.62%	
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,663.63	\$ 5,586.61	\$ (3,077.01)	-35.52%	
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,685.64	\$ 5,610.13	\$ (3,075.52)	-35.41%	
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,707.65	\$ 5,633.64	\$ (3,074.02)	-35.30%	
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,729.67	\$ 5,657.15	\$ (3,072.52)	-35.20%	
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,751.68	\$ 5,680.66	\$ (3,071.02)	-35.09%	
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,773.70	\$ 5,704.18	\$ (3,069.52)	-34.99%	
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,795.71	\$ 5,727.69	\$ (3,068.02)	-34.88%	
17	F2M1J	Tubac Commercial 12"	80,000	\$ 8,817.72	\$ 5,751.20	\$ (3,066.52)	-34.78%	
18	F2M1J	Tubac Commercial 12"	85,000	\$ 8,839.74	\$ 5,774.71	\$ (3,065.03)	-34.67%	
19	F2M1J	Tubac Commercial 12"	90,000	\$ 8,861.75	\$ 5,798.23	\$ (3,063.53)	-34.57%	
20	F2M1J	Tubac Commercial 12"	95,000	\$ 8,883.77	\$ 5,821.74	\$ (3,062.03)	-34.47%	
21	F2M1J	Tubac Commercial 12"	100,000	\$ 8,905.78	\$ 5,845.25	\$ (3,060.53)	-34.37%	
22	F2M1J	Tubac Commercial 12"	105,000	\$ 8,927.79	\$ 5,868.76	\$ (3,059.03)	-34.26%	
23	F2M1J	Tubac Commercial 12"	110,000	\$ 8,949.81	\$ 5,892.28	\$ (3,057.53)	-34.16%	
24	F2M1J	Tubac Commercial 12"	115,000	\$ 8,971.82	\$ 5,915.79	\$ (3,056.03)	-34.06%	
25	F2M1J	Tubac Commercial 12"	120,000	\$ 8,993.84	\$ 5,939.30	\$ (3,054.54)	-33.96%	
26	F2M1J	Tubac Commercial 12"	125,000	\$ 9,015.85	\$ 5,962.81	\$ (3,053.04)	-33.86%	
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,037.86	\$ 5,986.33	\$ (3,051.54)	-33.76%	
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,059.88	\$ 6,009.84	\$ (3,050.04)	-33.67%	
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,081.89	\$ 6,033.35	\$ (3,048.54)	-33.57%	
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,103.91	\$ 6,056.86	\$ (3,047.04)	-33.47%	
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,125.92	\$ 6,080.38	\$ (3,045.55)	-33.37%	
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,147.93	\$ 6,103.89	\$ (3,044.05)	-33.28%	
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,169.95	\$ 6,127.40	\$ (3,042.55)	-33.18%	
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,191.96	\$ 6,150.91	\$ (3,041.05)	-33.08%	
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,213.98	\$ 6,174.43	\$ (3,039.55)	-32.99%	
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,235.99	\$ 6,197.94	\$ (3,038.05)	-32.89%	
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,258.00	\$ 6,221.45	\$ (3,036.55)	-32.80%	
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,280.02	\$ 6,244.96	\$ (3,035.06)	-32.71%	
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,302.03	\$ 6,268.48	\$ (3,033.56)	-32.61%	
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,324.05	\$ 6,291.99	\$ (3,032.06)	-32.52%	
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,346.06	\$ 6,315.50	\$ (3,030.56)	-32.43%	
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,368.07	\$ 6,339.01	\$ (3,029.06)	-32.33%	
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,390.09	\$ 6,362.53	\$ (3,027.56)	-32.24%	
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,412.10	\$ 6,386.04	\$ (3,026.06)	-32.15%	
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,434.12	\$ 6,409.55	\$ (3,024.57)	-32.06%	
46	F2M1J	Tubac Commercial 12"	225,000	\$ 9,456.13	\$ 6,433.06	\$ (3,023.07)	-31.97%	
47	F2M1J	Tubac Commercial 12"	230,000	\$ 9,478.14	\$ 6,456.58	\$ (3,021.57)	-31.88%	
48	F2M1J	Tubac Commercial 12"	235,000	\$ 9,500.16	\$ 6,480.09	\$ (3,020.07)	-31.79%	
49	F2M1J	Tubac Commercial 12"	240,000	\$ 9,522.17	\$ 6,503.60	\$ (3,018.57)	-31.70%	
50	F2M1J	Tubac Commercial 12"	245,000	\$ 9,544.19	\$ 6,527.11	\$ (3,017.07)	-31.61%	
51	F2M1J	Tubac Commercial 12"	250,000	\$ 9,566.20	\$ 6,550.63	\$ (3,015.58)	-31.52%	
52	F2M1J	Tubac Commercial 12"	255,000	\$ 9,588.21	\$ 6,574.14	\$ (3,014.08)	-31.44%	
53	F2M1J	Tubac Commercial 12"	260,000	\$ 9,610.23	\$ 6,597.65	\$ (3,012.58)	-31.35%	
54	F2M1J	Tubac Commercial 12"	265,000	\$ 9,632.24	\$ 6,621.16	\$ (3,011.08)	-31.26%	
55	F2M1J	Tubac Commercial 12"	270,000	\$ 9,654.26	\$ 6,644.68	\$ (3,009.58)	-31.17%	
56								
57	F2M1J	Tubac Commercial 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.