

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

A Schedules
B Schedules
C Schedules
D Schedules
E Schedules

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Sum of All Districts				
		Original Cost	RCND	Fair Value		
		Rate Base	Rate Base	Rate Base		
		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ([A] + [B])	\$ 433,908,417	\$ 622,252,939	\$ 528,080,678	Average ([A] + [B])
2						
3	Adjusted Operating Income	(b)	\$ 23,412,718	\$ 23,412,718	\$ 23,412,718	(b)
4						
5	Current Rate of Return	Line [3] / Line [1]	5.40%	3.76%	4.43%	Line [3] / Line [1]
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 32,681,474	\$ 32,681,474	\$ 32,681,474	Line [1] * Line [11]
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	(d)
10	Fair Value Adjustment	(d)	0.23%	-2.06%	-1.12%	(d)
11	Required Rate of Return	Sum Line [9-10]	7.55%	5.26%	6.20%	Sum Line [9-10]
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 9,268,756	\$ 9,268,756	\$ 9,268,756	Line [7] - Line [3]
14						
15	Gross Revenue Conversion Factor	(c)	1.3487	1.3487	1.3487	(c)
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 12,535,406	\$ 12,535,406	\$ 12,535,406	Line [13] * Line [15]
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 91,424,342	\$ 102,957,482	\$ 11,533,141	12.6%	
24	Commercial	16,524,600	17,244,111	719,511	4.4%	
25	Commercial Large	4,543,374	5,086,516	543,142	12.0%	
26	Industrial	-	-	-	0.0%	
27	OPA	1,041,349	868,546	(172,803)	-16.6%	
28	Private Fire	247,537	269,026	21,489	8.7%	
29	Hydrant	166,901	178,909	12,008	7.2%	
30	Irrigation	1,212,708	1,086,138	(126,570)	-10.4%	
31	Effluent	528,864	528,864	-	0.0%	
32	Raw Water	552,830	536,566	(16,265)	-2.9%	
33	Turf	62,969	65,915	2,946	4.7%	
34	Country Club	316,509.20	362,764	46,255	14.6%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 116,621,983	\$ 129,184,837	\$ 12,562,854	10.8%
38						
39	Other Revenues	\$ 1,193,842	\$ 1,166,395	\$ (27,448)	-2.3%	
40						
41	Total Revenues	Line [37] + Line [39]	\$ 117,815,826	\$ 130,351,232	\$ 12,535,406	10.6%
42						
43						
44	Check From Sch C-2	\$ 117,815,826	\$ 130,351,232			
45		\$ (0)	\$ (0)			
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue - Group G.xlsx					
50	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Agua Fria Water			Anthem Water		
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base
		[A]	[B]	[C]	[A]	[B]	[C]
1	Average ((A) + [B])	\$ 136,784,083	\$ 180,135,897	\$ 158,459,990	\$ 55,711,728	\$ 87,695,536	\$ 71,703,632
2							
3	Adjusted Operating Income (b)	\$ 6,504,696	\$ 6,504,696	\$ 6,504,696	\$ 3,283,896	\$ 3,283,896	\$ 3,283,896
4							
5	Current Rate of Return Line [3] / Line [1]	4.76%	3.61%	4.10%	5.89%	3.74%	4.58%
6							
7	Required Operating Income Line [1] * Line [11]	\$ 10,236,515	\$ 10,236,515	\$ 10,236,515	\$ 4,230,514	\$ 4,230,514	\$ 4,230,514
8							
9	Weighted Average Cost of Capital (d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment (d)	0.16%	-1.64%	-0.86%	0.27%	-2.50%	-1.42%
11	Required Rate of Return Sum Line [9-10]	7.48%	5.68%	6.46%	7.59%	4.82%	5.90%
12							
13	Operating Income Deficiency Line [7] - Line [3]	\$ 3,731,819	\$ 3,731,819	\$ 3,731,819	\$ 946,618	\$ 946,618	\$ 946,618
14							
15	Gross Revenue Conversion Factor (c)	1.3525	1.3525	1.3525	1.3542	1.3542	1.3542
16							
17	Increase in Gross Revenue Requirement Line [13] * Line [15]	\$ 5,047,375	\$ 5,047,375	\$ 5,047,375	\$ 1,281,945	\$ 1,281,945	\$ 1,281,945
18							
19							
20	Customer						
21	Classification						
22							
23	Residential						
24	Commercial						
25	Commercial Large						
26	Industrial						
27	OPA						
28	Private Fire						
29	Hydrant						
30	Irrigation						
31	Effluent						
32	Raw Water						
33	Turf						
34	Country Club						
35	Wholesale						
36	Other						
37	Total Water Revenues						
38							
39	Other Revenues						
40							
41	Total Revenues						
42							
43							
44	Check From Sch C-2						
45							
46							
47	Supporting Schedules						
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1						
49	A1 Upload_Revenue - Group G.xlsx						
50	A-F Schedules Group G Full Consolidation.xlsm						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Chaparral Water			Havasu Water			
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base	
		[A]	[B]	[C]	[A]	[B]	[C]	
1	Original Cost Rate Base	Average ([A] + [B])	\$ 40,445,654	\$ 64,990,341	\$ 52,717,997	\$ 8,159,613	\$ 13,034,302	\$ 10,596,957
2								
3	Adjusted Operating Income	(b)	\$ 2,728,739	\$ 2,728,739	\$ 2,728,739	\$ 502,336	\$ 502,336	\$ 502,336
4								
5	Current Rate of Return	Line [3] / Line [1]	6.75%	4.20%	5.18%	6.16%	3.85%	4.74%
6								
7	Required Operating Income	Line [1] * Line [11]	\$ 3,078,731	\$ 3,078,731	\$ 3,078,731	\$ 619,922	\$ 619,922	\$ 619,922
8								
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.29%	-2.58%	-1.48%	0.28%	-2.56%	-1.47%
11	Required Rate of Return	Sum Line [9-10]	7.61%	4.74%	5.84%	7.60%	4.76%	5.85%
12								
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 349,992	\$ 349,992	\$ 349,992	\$ 117,586	\$ 117,586	\$ 117,586
14								
15	Gross Revenue Conversion Factor	(c)	1.3437	1.3437	1.3437	1.3535	1.3535	1.3535
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 470,294	\$ 470,294	\$ 470,294	\$ 159,150	\$ 159,150	\$ 159,150
18								
19								
20	Customer							
21	<u>Classification</u>							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group G.xlsx							
50	A-F Schedules Group G Full Consolidation.xlsm							

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Mohave Water			North Mohave Water			
		Original Cost	RCND	Fair Value	Original Cost	RCND	Fair Value	
		Rate Base		Rate Base	Rate Base		Rate Base	
		[A]	[B]	[C]		[A]	[B]	[C]
1	Average ((A) + (B))	\$ 35,387,174	\$ 51,265,959	\$ 43,326,567	\$ 5,184,671	\$ 5,764,709	\$ 5,474,690	
2								
3	Adjusted Operating Income	(b) \$ 1,537,526	\$ 1,537,526	\$ 1,537,526	\$ 92,343	\$ 92,343	\$ 92,343	
4								
5	Current Rate of Return	Line [3] / Line [1] 4.34%	3.00%	3.55%	1.78%	1.60%	1.69%	
6								
7	Required Operating Income	Line [1] * Line [11] \$ 2,668,917	\$ 2,668,917	\$ 2,668,917	\$ 382,681	\$ 382,681	\$ 382,681	
8								
9	Weighted Average Cost of Capital	(d) 7.32%	7.32%	7.32%	7.32%	7.32%	7.32%	
10	Fair Value Adjustment	(d) 0.22%	-2.11%	-1.16%	0.06%	-0.68%	-0.33%	
11	Required Rate of Return	Sum Line [9-10] 7.54%	5.21%	6.16%	7.38%	6.64%	6.99%	
12								
13	Operating Income Deficiency	Line [7] - Line [3] \$ 1,131,391	\$ 1,131,391	\$ 1,131,391	\$ 290,338	\$ 290,338	\$ 290,338	
14								
15	Gross Revenue Conversion Factor	(c) 1.3604	1.3604	1.3604	1.3527	1.3527	1.3527	
16								
17	Increase in Gross Revenue Requirement	Line [13] * Line [15] \$ 1,539,130	\$ 1,539,130	\$ 1,539,130	\$ 392,750	\$ 392,750	\$ 392,750	
18								
19								
20	Customer							
21	Classification							
22								
23	Residential							
24	Commercial							
25	Commercial Large							
26	Industrial							
27	OPA							
28	Private Fire							
29	Hydrant							
30	Irrigation							
31	Effluent							
32	Raw Water							
33	Turf							
34	Country Club							
35	Wholesale							
36	Other							
37	Total Water Revenues							
38								
39	Other Revenues							
40								
41	Total Revenues							
42								
43								
44	Check From Sch C-2							
45								
46								
47	Supporting Schedules							
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1							
49	A1 Upload_Revenue - Group G.xlsx							
50	A-F Schedules Group G Full Consolidation.xlxb							

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Paradise Valley Water			Sun City Water		
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base
		[A]	[B]	[C]	[A]	[B]	[C]
1	Average ((A) + [B])	\$ 51,786,228	\$ 75,968,423	\$ 63,877,326	\$ 59,960,901	\$ 79,324,763	\$ 69,642,832
2							
3	Adjusted Operating Income	(b) \$ 2,703,413	\$ 2,703,413	\$ 2,703,413	\$ 3,524,016	\$ 3,524,016	\$ 3,524,016
4							
5	Current Rate of Return	Line [3] / Line [1] 5.22%	3.56%	4.23%	5.88%	4.44%	5.06%
6							
7	Required Operating Income	Line [1] * Line [11] \$ 3,909,292	\$ 3,909,292	\$ 3,909,292	\$ 4,484,998	\$ 4,484,998	\$ 4,484,998
8							
9	Weighted Average Cost of Capital	(d) 7.32%	7.32%	7.32%	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d) 0.23%	-2.17%	-1.20%	0.16%	-1.67%	-0.88%
11	Required Rate of Return	Sum Line [9-10] 7.55%	5.15%	6.12%	7.48%	5.65%	6.44%
12							
13	Operating Income Deficiency	Line [7] - Line [3] \$ 1,205,879	\$ 1,205,879	\$ 1,205,879	\$ 960,982	\$ 960,982	\$ 960,982
14							
15	Gross Revenue Conversion Factor	(c) 1.3460	1.3460	1.3460	1.3521	1.3521	1.3521
16							
17	Increase in Gross Revenue Requirement	Line [13] * Line [15] \$ 1,623,100	\$ 1,623,100	\$ 1,623,100	\$ 1,299,356	\$ 1,299,356	\$ 1,299,356
18							
19							
20	Customer						
21	<u>Classification</u>						
22							
23	Residential						
24	Commercial						
25	Commercial Large						
26	Industrial						
27	OPA						
28	Private Fire						
29	Hydrant						
30	Irrigation						
31	Effluent						
32	Raw Water						
33	Turf						
34	Country Club						
35	Wholesale						
36	Other						
37	Total Water Revenues						
38							
39	Other Revenues						
40							
41	Total Revenues						
42							
43							
44	Check From Sch C-2						
45							
46							
47	Supporting Schedules						
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1						
49	A1 Upload_Revenue - Group G.xlsx						
50	A-F Schedules Group G Full Consolidation.xlsm						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

Line No.		Sun City West Water			Tubac Water		
		Original Cost Rate Base	RCND	Fair Value Rate Base	Original Cost Rate Base	RCND	Fair Value Rate Base
		[A]	[B]	[C]	[A]	[B]	[C]
1	Average ((A) + [B])	\$ 35,432,907	\$ 57,008,302	\$ 46,220,605	\$ 1,108,729	\$ 1,756,404	\$ 1,432,566
2							
3	Adjusted Operating Income	(b) \$ 2,474,160	\$ 2,474,160	\$ 2,474,160	\$ (24,217)	\$ (24,217)	\$ (24,217)
4							
5	Current Rate of Return	Line [3] / Line [1] 6.98%	4.34%	5.35%	-2.18%	-1.38%	-1.69%
6							
7	Required Operating Income	Line [1] * Line [11] \$ 2,699,283	\$ 2,699,283	\$ 2,699,283	\$ 74,923	\$ 74,923	\$ 74,923
8							
9	Weighted Average Cost of Capital	(d) 7.32%	7.32%	7.32%	6.48%	6.48%	6.48%
10	Fair Value Adjustment	(d) 0.30%	-2.59%	-1.48%	0.28%	-2.21%	-1.25%
11	Required Rate of Return	Sum Line [9-10] 7.62%	4.73%	5.84%	6.76%	4.27%	5.23%
12							
13	Operating Income Deficiency	Line [7] - Line [3] \$ 225,123	\$ 225,123	\$ 225,123	\$ 99,140	\$ 99,140	\$ 99,140
14							
15	Gross Revenue Conversion Factor	(c) 1.3489	1.3489	1.3489	1.3544	1.3544	1.3544
16							
17	Increase in Gross Revenue Requirement	Line [13] * Line [15] \$ 303,660	\$ 303,660	\$ 303,660	\$ 134,276	\$ 134,276	\$ 134,276
18							
19							
20	Customer						
21	Classification						
22							
23	Residential						
24	Commercial						
25	Commercial Large						
26	Industrial						
27	OPA						
28	Private Fire						
29	Hydrant						
30	Irrigation						
31	Effluent						
32	Raw Water						
33	Turf						
34	Country Club						
35	Wholesale						
36	Other						
37	Total Water Revenues						
38							
39	Other Revenues						
40							
41	Total Revenues						
42							
43							
44	Check From Sch C-2						
45							
46							
47	Supporting Schedules						
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1						
49	A1 Upload_Revenue - Group G.xlsx						
50	A-F Schedules Group G Full Consolidation.xlsm						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

		Willow Valley Water			
		Original Cost	RCND	Fair Value	
		Rate Base	Rate Base	Rate Base	
Line		[A]	[B]	[C]	
<u>No.</u>					
1	Original Cost Rate Base	Average ([A] + [B])	\$ 3,946,729	\$ 5,308,303	\$ 4,627,516
2					
3	Adjusted Operating Income	(b)	\$ 85,810	\$ 85,810	\$ 85,810
4					
5	Current Rate of Return	Line [3] / Line [1]	2.17%	1.62%	1.85%
6					
7	Required Operating Income	Line [1] * Line [11]	\$ 295,698	\$ 295,698	\$ 295,698
8					
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%
10	Fair Value Adjustment	(d)	0.17%	-1.75%	-0.93%
11	Required Rate of Return	Sum Line [9-10]	7.49%	5.57%	6.39%
12					
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 209,888	\$ 209,888	\$ 209,888
14					
15	Gross Revenue Conversion Factor	(c)	1.3549	1.3549	1.3549
16					
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	<u>\$ 284,370</u>	<u>\$ 284,370</u>	<u>\$ 284,370</u>
18					
19					
20	Customer				
21	<u>Classification</u>				
22					
23	Residential				
24	Commercial				
25	Commercial Large				
26	Industrial				
27	OPA				
28	Private Fire				
29	Hydrant				
30	Irrigation				
31	Effluent				
32	Raw Water				
33	Turf				
34	Country Club				
35	Wholesale				
36	Other				
37	Total Water Revenues				
38					
39	Other Revenues				
40					
41	Total Revenues				
42					
43					
44	Check From Sch C-2				
45					
46					
47	Supporting Schedules				
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1				
49	A1 Upload_Revenue - Group G.xlsx				
50	A-F Schedules Group G Full Consolidation.xlxb				

Group G: All Water Districts

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

Exhibit
 Schedule B-2
 Page 1 of 24
 Witness: Boizelle

Line No.	[A] <u>Actual End of Test Year (a)</u>	[B] <u>ADJ JPB-RB1 Plant and Accumulated Depreciation Balances</u>	[C] <u>ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions</u>	[D] <u>ADJ SLS-RB3 AIAC Refunds Paid Post Test Year</u>	[E] <u>ADJ SLS-RB4 Removal of CIAC not in Plant in Service</u>	[F] <u>ADJ SLS-RB5 Remove Plant Acquisition Adjustment</u>	[G] <u>ADJ JPB-RB6 Remove Wastewater Vector Truck</u>
1							
2	\$ 1,022,573,681	\$ 4,749,064	\$ 56,784,485	\$ -	\$ -	\$ -	\$ (668,596)
3	24,868,890	-	(24,806,314)	-	-	-	-
4	\$ 1,047,442,571	\$ 4,749,064	\$ 31,978,171	\$ -	\$ -	\$ -	\$ (668,596)
5							
6	Less:						
7	\$ 343,054,130	\$ (560,753)	\$ 984,697	\$ -	\$ -	\$ -	\$ (462,623)
8							
9	\$ 704,388,441	\$ 5,309,817	\$ 30,993,474	\$ -	\$ -	\$ -	\$ (205,973)
10							
11	Less:						
12	\$ 111,785,096	\$ -	\$ -	\$ (1,336,549)	\$ -	\$ -	\$ -
13							
14							
15	193,919,907	-	-	-	(4,586,754)	-	-
16							
17							
18	128,925	-	-	-	-	-	-
19	13,781,296	-	-	-	-	-	-
20	-	-	-	-	-	-	-
21	20,584,636	-	-	-	-	-	-
22							
23	Plus:						
24	\$ 14,438,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	2,674,453	-	-	-	-	-	-
26	11,445,145	-	-	-	-	(11,445,145)	-
27							
28	\$ 392,746,662	\$ 5,309,817	\$ 30,993,474	\$ 1,336,549	\$ 4,586,754	\$ (11,445,145)	\$ (205,973)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group G Full Consolidation.xlsh						

Group G: All Water Districts

Sum of All Districts
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments
 Witness: Boizelle

Exhibit
 Schedule B-2
 Page 2 of 24
 Witness: Boizelle

Line No.	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	Sum [B - M] [N]	Sum [A] + [N] [O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 2,422,521	\$ 2,983,723	\$ -	\$ (1,311,514)	\$ -	\$ 64,959,683	\$ 1,087,533,364
3	-	-	31,206	-	(62,576)	-	(24,837,684)	31,206
4	\$ -	\$ 2,422,521	\$ 3,014,929	\$ -	\$ (1,374,090)	\$ -	\$ 40,121,999	\$ 1,087,564,570
5								
6	Less:							
7	\$ -	\$ 30,282	\$ 1,362,497	\$ -	\$ (48,576)	\$ -	\$ 1,305,524	\$ 344,359,654
8								
9	\$ -	\$ 2,392,239	\$ 1,652,432	\$ -	\$ (1,325,514)	\$ -	\$ 38,816,475	\$ 743,204,916
10								
11	Less:							
12	\$ -	\$ -	\$ 2,745	\$ -	\$ -	\$ -	\$ (1,333,804)	\$ 110,451,292
13								
14								
15	-	-	15,716	-	-	-	(4,571,038)	189,348,869
16								
17								
18	-	-	77,840	-	-	-	77,840	206,765
19	-	-	-	-	-	-	-	13,781,296
20	-	-	-	-	-	-	-	-
21	(17,738,171)	-	-	-	-	13,766,062	(3,972,109)	16,612,527
22								
23	Plus:							
24	\$ 2,531,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,531,297	\$ 16,969,780
25	-	-	90,987	-	-	-	90,987	2,765,440
26	-	-	-	1,369,030	-	-	(10,076,115)	1,369,030
27								
28	\$ 20,269,468	\$ 2,392,239	\$ 1,647,118	\$ 1,369,030	\$ (1,325,514)	\$ (13,766,062)	\$ 41,161,755	\$ 433,908,417
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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	[A]	[B]	[C]	[D]	[E]	[F]	[G]					
		ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck					
Line No.	Actual End of Test Year (a)											
1												
2	Gross Utility Plant in Service	\$ 444,987,037	\$ 1,514,545	\$ 16,592,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (233,641)
3	Construction Work in Progress	8,720,175	-	(8,720,175)	-	-	-	-	-	-	-	-
4	Subtotal Utility Plant	\$ 453,707,212	\$ 1,514,545	\$ 7,871,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (233,641)
5												
6	Less:											
7	Accumulated Depreciation	\$ 121,159,092	\$ 594,073	\$ 328,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (161,663)
8												
9	Net Utility Plant in Service	\$ 332,548,120	\$ 920,472	\$ 7,543,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (71,978)
10												
11	Less:											
12	Advances in Aid of Construction	\$ 80,942,393	\$ -	\$ -	\$ (1,252,850)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13												
14												
15	Contribution in Aid of Construction - Net of Amortization	128,429,087	-	-	-	(366,908)	-	-	-	-	-	-
16												
17												
18	Customer Meter Deposits	78,900	-	-	-	-	-	-	-	-	-	-
19	Deferred Income Taxes & Credits	4,227,833	-	-	-	-	-	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-	-	-	-	-	-
21	Regulatory Liabilities	9,116,539	-	-	-	-	-	-	-	-	-	-
22												
23	Plus:											
24	Deferred Debits	\$ 7,161,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	790,660	-	-	-	-	-	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	3,999,499	-	-	-	-	-	(3,999,499)	-	-	-	-
27												
28	Total Rate Base	\$ 121,705,344	\$ 920,472	\$ 7,543,047	\$ 1,252,850	\$ 366,908	\$ (3,999,499)	\$ -	\$ -	\$ -	\$ -	\$ (71,978)
29												

30 Supporting Schedules:

31 (a) E-1 (b) B-5

32 B2 Upload_RB Adjustments Direct Case.xlsx

33 Recap Schedule: B-1

34

35 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 18,719,513	\$ 463,706,550
3	-	-	-	-	-	-	(8,720,175)	-
4	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ -	\$ 9,999,338	\$ 463,706,550
5								
6	Less:							
7	\$ -	\$ 10,582	\$ -	\$ -	\$ -	\$ -	\$ 771,831	\$ 121,930,923
8								
9	\$ -	\$ 835,966	\$ -	\$ -	\$ -	\$ -	\$ 9,227,507	\$ 341,775,627
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,252,850)	\$ 79,689,543
13								
14								
15	-	-	-	-	-	-	(366,908)	128,062,179
16								
17								
18	-	-	-	-	-	-	-	78,900
19	-	-	-	-	-	-	-	4,227,833
20	-	-	-	-	-	-	-	-
21	(9,116,540)	-	-	-	-	4,810,542	(4,305,998)	4,810,541
22								
23	Plus:							
24	\$ 3,924,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,924,975	\$ 11,086,792
25	-	-	-	-	-	-	-	790,660
26	-	-	-	-	-	-	(3,999,499)	-
27								
28	\$ 13,041,515	\$ 835,966	\$ -	\$ -	\$ -	\$ (4,810,542)	\$ 15,078,739	\$ 136,784,083
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 3,430,466	\$ 104,381,829
3	-	-	-	-	(62,576)	-	(1,369,913)	-
4	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 2,060,553	\$ 104,381,829
5								
6	Less:							
7	\$ -	\$ 1,947	\$ -	\$ -	\$ (48,576)	\$ -	\$ (37,993)	\$ 36,587,583
8								
9	\$ -	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 2,098,546	\$ 67,794,246
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,264)	\$ 2,257,058
13								
14								
15	-	-	-	-	-	-	-	11,753,848
16								
17								
18	-	-	-	-	-	-	-	7,400
19	-	-	-	-	-	-	-	777,796
20	-	-	-	-	-	-	-	-
21	(885,005)	-	-	-	-	884,998	(7)	884,998
22								
23	Plus:							
24	\$ 529,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,208	\$ 3,543,426
25	-	-	-	-	-	-	-	55,156
26	-	-	-	-	-	-	(735,790)	-
27								
28	\$ 1,414,213	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ (884,998)	\$ 1,924,235	\$ 55,711,728
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Chaparral Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.						
1						
2	\$ 92,287,198	\$ 201,667	\$ 4,032,904	\$ -	\$ -	\$ (66,496)
3	1,222,504	-	(1,222,504)	-	-	-
4	\$ 93,509,702	\$ 201,667	\$ 2,810,400	\$ -	\$ -	\$ (66,496)
5						
6	Less:					
7	\$ 37,943,142	\$ 419,155	\$ 75,478	\$ -	\$ -	\$ (46,011)
8						
9	\$ 55,566,560	\$ (217,488)	\$ 2,734,922	\$ -	\$ -	\$ (20,485)
10						
11	Less:					
12	\$ 3,104,600	\$ -	\$ -	\$ -	\$ -	\$ -
13						
14						
15	11,290,096	-	-	-	-	-
16						
17						
18	9,600	-	-	-	-	-
19	2,886,021	-	-	-	-	-
20						
21	1,402,455	-	-	-	-	-
22						
23	Plus:					
24	\$ 646,938	\$ -	\$ -	\$ -	\$ -	\$ -
25	803,663	-	-	-	-	-
26	1,138,294	-	-	-	(1,138,294)	-
27						
28	\$ 39,462,683	\$ (217,488)	\$ 2,734,922	\$ -	\$ (1,138,294)	\$ (20,485)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

Chaparral Water

Test Year Ended December 31, 2019

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M] [N]	Sum [A] + [N] [O]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ -	\$ 4,409,011	\$ 96,696,209
3	-	-	-	-	-	-	(1,222,504)	-
4	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ -	\$ 3,186,507	\$ 96,696,209
5								
6	Less:							
7	\$ -	\$ 3,012	\$ -	\$ -	\$ -	\$ -	\$ 451,634	\$ 38,394,776
8								
9	\$ -	\$ 237,924	\$ -	\$ -	\$ -	\$ -	\$ 2,734,873	\$ 58,301,433
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,104,600
13								
14								
15	-	-	-	-	-	-	-	11,290,096
16								
17								
18	-	-	-	-	-	-	-	9,600
19	-	-	-	-	-	-	-	2,886,021
20	-	-	-	-	-	-	-	-
21	(1,402,455)	-	-	-	-	1,369,125	(33,330)	1,369,125
22								
23	Plus:							
24	\$ (646,938)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (646,938)	\$ -
25	-	-	-	-	-	-	-	803,663
26	-	-	-	-	-	-	(1,138,294)	-
27								
28	\$ 755,517	\$ 237,924	\$ -	\$ -	\$ -	\$ (1,369,125)	\$ 982,971	\$ 40,445,654
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Havasu Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.						
1						
2	\$ 16,984,908	\$ 46,978	\$ 627,680	\$ -	\$ -	\$ (9,041)
3	326,422	-	(326,422)	-	-	-
4	\$ 17,311,330	\$ 46,978	\$ 301,258	\$ -	\$ -	\$ (9,041)
5						
6	Less:					
7	\$ 4,294,544	\$ (132,421)	\$ 11,874	\$ -	\$ -	\$ (6,256)
8						
9	\$ 13,016,786	\$ 179,399	\$ 289,384	\$ -	\$ -	\$ (2,785)
10						
11	Less:					
12	\$ 2,011,172	\$ -	\$ -	\$ -	\$ -	\$ -
13						
14						
15	4,702,855	-	-	-	-	-
16						
17						
18	800	-	-	-	-	-
19	163,601	-	-	-	-	-
20						
21	250,869	-	-	-	-	-
22						
23	Plus:					
24	\$ 84,568	\$ -	\$ -	\$ -	\$ -	\$ -
25	37,272	-	-	-	-	-
26	154,766	-	-	-	(154,766)	-
27						
28	\$ 6,164,095	\$ 179,399	\$ 289,384	\$ -	\$ (154,766)	\$ (2,785)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

Havasu Water

Test Year Ended December 31, 2019

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 32,758	\$ 2,983,723	\$ -	\$ -	\$ -	\$ 3,682,098	\$ 20,667,006
3	-	-	31,206	-	-	-	(295,216)	31,206
4	\$ -	\$ 32,758	\$ 3,014,929	\$ -	\$ -	\$ -	\$ 3,386,882	\$ 20,698,212
5								
6	Less:							
7	\$ -	\$ 409	\$ 1,362,497	\$ -	\$ -	\$ -	\$ 1,236,103	\$ 5,530,647
8								
9	\$ -	\$ 32,349	\$ 1,652,432	\$ -	\$ -	\$ -	\$ 2,150,779	\$ 15,167,565
10								
11	Less:							
12	\$ -	\$ -	\$ 2,745	\$ -	\$ -	\$ -	\$ 2,745	\$ 2,013,917
13								
14								
15	-	-	15,716	-	-	-	15,716	4,718,571
16								
17								
18	-	-	77,840	-	-	-	77,840	78,640
19	-	-	-	-	-	-	-	163,601
20	-	-	-	-	-	-	-	-
21	(250,869)	-	-	-	-	186,150	(64,719)	186,150
22								
23	Plus:							
24	\$ (59,900)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (59,900)	\$ 24,668
25	-	-	90,987	-	-	-	90,987	128,259
26	-	-	-	-	-	-	(154,766)	-
27								
28	\$ 190,969	\$ 32,349	\$ 1,647,118	\$ -	\$ -	\$ (186,150)	\$ 1,995,518	\$ 8,159,613
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Mohave Water

Test Year Ended December 31, 2019

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Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vector Truck
Line No.						
1						
2	Gross Utility Plant in Service	\$ 66,733,485	\$ 327,184	\$ 4,686,864	\$ -	\$ -
3	Construction Work in Progress	3,004,616	-	(3,004,616)	-	-
4	Subtotal Utility Plant	\$ 69,738,101	\$ 327,184	\$ 1,682,248	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 23,788,906	\$ (740,324)	\$ 73,047	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 45,949,195	\$ 1,067,508	\$ 1,609,201	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 5,856,843	\$ -	\$ -	\$ (1,885)	\$ -
13						
14						
15	Contribution in Aid of Construction -	5,495,987	-	-	(18,697)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	8,500	-	-	-	-
19	Deferred Income Taxes & Credits	1,434,014	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	2,405,537	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 943,468	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	220,271	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,356,566	-	-	-	(1,356,566)
27						
28	Total Rate Base	\$ 33,268,619	\$ 1,067,508	\$ 1,609,201	\$ 1,885	\$ 18,697
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

Mohave Water

Test Year Ended December 31, 2019

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ -	\$ 5,221,937	\$ 71,955,422
3	-	-	-	-	-	-	(3,004,616)	-
4	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ -	\$ 2,217,321	\$ 71,955,422
5								
6	Less:							
7	\$ -	\$ 3,589	\$ -	\$ -	\$ -	\$ -	\$ (718,522)	\$ 23,070,384
8								
9	\$ -	\$ 283,547	\$ -	\$ -	\$ -	\$ -	\$ 2,935,843	\$ 48,885,038
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,885)	\$ 5,854,958
13								
14								
15	-	-	-	-	-	-	(18,697)	5,477,290
16								
17								
18	-	-	-	-	-	-	-	8,500
19	-	-	-	-	-	-	-	1,434,014
20	-	-	-	-	-	-	-	-
21	(1,911,330)	-	-	-	-	1,631,659	(279,671)	2,125,866
22								
23	Plus:							
24	\$ (710,975)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (710,975)	\$ 232,493
25	-	-	-	-	-	-	-	220,271
26	-	-	-	950,000	-	-	(406,566)	950,000
27								
28	\$ 1,200,355	\$ 283,547	\$ -	\$ 950,000	\$ -	\$ (1,631,659)	\$ 2,118,555	\$ 35,387,174
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

North Mohave Water

Test Year Ended December 31, 2019

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Line No.	[A]	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
	<u>Actual End of Test Year (a)</u>	[B] ADJ JPB-RB1 <u>Plant and Accumulated Depreciation Balances</u>	[C] ADJ JPB-RB2 <u>Test Year CWIP and Post Test Year Plant Additions</u>	[D] ADJ SLS-RB3 <u>AIAC Refunds Paid Post Test Year</u>	[E] ADJ SLS-RB4 <u>Removal of CIAC not in Plant in Service</u>	[F] ADJ SLS-RB5 <u>Remove Plant Acquisition Adjustment</u>	[G] ADJ JPB-RB6 <u>Remove Wastewater Vector Truck</u>
1							
2	\$ 13,701,313	\$ (17,557)	\$ 1,469,560	\$ -	\$ -	\$ -	\$ (10,128)
3	335,382	-	(335,382)	-	-	-	-
4	\$ 14,036,695	\$ (17,557)	\$ 1,134,178	\$ -	\$ -	\$ -	\$ (10,128)
5							
6	Less:						
7	\$ 5,468,984	\$ (240,497)	\$ 27,549	\$ -	\$ -	\$ -	\$ (7,008)
8							
9	\$ 8,567,711	\$ 222,940	\$ 1,106,629	\$ -	\$ -	\$ -	\$ (3,120)
10							
11	Less:						
12	\$ 3,428,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13							
14							
15	1,125,711	-	-	-	-	-	-
16	Net of Amortization						
17							
18	1,100	-	-	-	-	-	-
19	183,275	-	-	-	-	-	-
20		-	-	-	-	-	-
21	208,537	-	-	-	-	-	-
22							
23	Plus:						
24	\$ 77,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	(23,832)	-	-	-	-	-	-
26	173,377	-	-	-	-	(173,377)	-
27							
28	\$ 3,848,101	\$ 222,940	\$ 1,106,629	\$ -	\$ -	\$ (173,377)	\$ (3,120)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

North Mohave Water

Test Year Ended December 31, 2019

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,478,573	\$ 15,179,886
3	-	-	-	-	-	-	(335,382)	-
4	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,143,191	\$ 15,179,886
5								
6	Less:							
7	\$ -	\$ 459	\$ -	\$ -	\$ -	\$ -	\$ (219,497)	\$ 5,249,487
8								
9	\$ -	\$ 36,239	\$ -	\$ -	\$ -	\$ -	\$ 1,362,688	\$ 9,930,399
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,428,509
13								
14								
15	-	-	-	-	-	-	-	1,125,711
16								
17								
18	-	-	-	-	-	-	-	1,100
19	-	-	-	-	-	-	-	183,275
20	-	-	-	-	-	-	-	-
21	(208,537)	-	-	-	-	208,535	(2)	208,535
22								
23	Plus:							
24	\$ (77,977)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (77,977)	\$ -
25	-	-	-	-	-	-	-	(23,832)
26	-	-	-	225,234	-	-	51,857	225,234
27								
28	\$ 130,560	\$ 36,239	\$ -	\$ 225,234	\$ -	\$ (208,535)	\$ 1,336,570	\$ 5,184,671
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Paradise Valley Water
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments

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	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.	Actual End of Test Year (a)					
1						
2	Gross Utility Plant in Service	\$ 86,618,552	\$ 15,898	\$ 10,358,541	\$ -	\$ -
3	Construction Work in Progress	5,860,235	-	(5,860,235)	-	-
4	Subtotal Utility Plant	\$ 92,478,787	\$ 15,898	\$ 4,498,306	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 35,126,949	\$ 1,935,335	\$ 121,662	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 57,351,838	\$ (1,919,437)	\$ 4,376,644	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,308,794	\$ -	\$ -	\$ (2,534)	\$ -
13						
14						
15	Contribution in Aid of Construction -	7,803,236	-	-	(2,636,799)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	12,100	-	-	-	-
19	Deferred Income Taxes & Credits	435,062	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	662,672	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 125,425	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	71,001	-	-	-	-
26	Utility Plant Acquisition Adjustment	411,565	-	-	-	(411,565)
27						
28	Total Rate Base	\$ 46,737,965	\$ (1,919,437)	\$ 4,376,644	\$ 2,534	\$ 2,636,799
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

Paradise Valley Water

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 87,113	\$ -	\$ -	\$ -	\$ -	\$ 10,437,509	\$ 97,056,061
3	-	-	-	-	-	-	(5,860,235)	-
4	\$ -	\$ 87,113	\$ -	\$ -	\$ -	\$ -	\$ 4,577,274	\$ 97,056,061
5								
6	Less:							
7	\$ -	\$ 1,089	\$ -	\$ -	\$ -	\$ -	\$ 2,041,450	\$ 37,168,399
8								
9	\$ -	\$ 86,024	\$ -	\$ -	\$ -	\$ -	\$ 2,535,824	\$ 59,887,662
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,534)	\$ 2,306,260
13								
14								
15	-	-	-	-	-	-	(2,636,799)	5,166,437
16								
17								
18	-	-	-	-	-	-	-	12,100
19	-	-	-	-	-	-	-	435,062
20	-	-	-	-	-	-	-	-
21	33,234	-	-	-	-	495,025	528,259	1,190,931
22								
23	Plus:							
24	\$ 812,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 812,930	\$ 938,355
25	-	-	-	-	-	-	-	71,001
26	-	-	-	-	-	-	(411,565)	-
27								
28	\$ 779,696	\$ 86,024	\$ -	\$ -	\$ -	\$ (495,025)	\$ 5,048,263	\$ 51,786,228
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Sun City Water

Test Year Ended December 31, 2019

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.						
1						
2	Gross Utility Plant in Service	\$ 121,160,750	\$ (175,126)	\$ 12,507,674	\$ -	\$ -
3	Construction Work in Progress	2,635,780	-	(2,635,780)	-	-
4	Subtotal Utility Plant	\$ 123,796,530	\$ (175,126)	\$ 9,871,894	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 43,452,373	\$ (2,179,429)	\$ 194,940	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 80,344,157	\$ 2,004,303	\$ 9,676,954	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 10,261,756	\$ -	\$ (43,641)	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	19,184,433	-	-	(1,529,308)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	8,625	-	-	-	-
19	Deferred Income Taxes & Credits	2,158,743	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	3,883,612	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 1,489,619	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	755,129	-	-	-	-
26	Utility Plant Acquisition Adjustment	2,042,155	-	-	(2,042,155)	-
27						
28	Total Rate Base	\$ 49,133,891	\$ 2,004,303	\$ 9,676,954	\$ 43,641	\$ 1,529,308
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

Sun City Water

Test Year Ended December 31, 2019

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 432,250	\$ -	\$ -	\$ -	\$ -	\$ 12,645,500	\$ 133,806,250
3	-	-	-	-	-	-	(2,635,780)	-
4	\$ -	\$ 432,250	\$ -	\$ -	\$ -	\$ -	\$ 10,009,720	\$ 133,806,250
5								
6	Less:							
7	\$ -	\$ 5,403	\$ -	\$ -	\$ -	\$ -	\$ (2,061,632)	\$ 41,390,741
8								
9	\$ -	\$ 426,847	\$ -	\$ -	\$ -	\$ -	\$ 12,071,352	\$ 92,415,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (43,641)	\$ 10,218,115
13								
14								
15	-	-	-	-	-	-	(1,529,308)	17,655,125
16								
17								
18	-	-	-	-	-	-	-	8,625
19	-	-	-	-	-	-	-	2,158,743
20	-	-	-	-	-	-	-	-
21	(2,280,960)	-	-	-	-	2,456,276	175,316	4,058,928
22								
23	Plus:							
24	\$ (599,820)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (599,820)	\$ 889,799
25	-	-	-	-	-	-	-	755,129
26	-	-	-	-	-	-	(2,042,155)	-
27								
28	\$ 1,681,140	\$ 426,847	\$ -	\$ -	\$ -	\$ (2,456,276)	\$ 10,827,010	\$ 59,960,901
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Sun City West Water

Test Year Ended December 31, 2019

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	[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1	ADJ JPB-RB2	ADJ SLS-RB3	ADJ SLS-RB4	ADJ SLS-RB5	ADJ JPB-RB6	
	<u>Plant and</u>	<u>Test Year CWIP and</u>	<u>AIAC Refunds Paid</u>	<u>Removal of CIAC not</u>	<u>Remove Plant</u>	<u>Remove Wastewater</u>	
	<u>Accumulated</u>	<u>Post Test Year Plant</u>	<u>Post Test Year</u>	<u>in Plant in Service</u>	<u>Acquisition</u>	<u>Factor Truck</u>	
	<u>Depreciation</u>	<u>Additions</u>			<u>Adjustment</u>		
	<u>Balances</u>						
Line	<u>Actual End of Test</u>						
<u>No.</u>	<u>Year (a)</u>						
1							
2	Gross Utility Plant in Service	\$ 65,841,704	\$ 301,942	\$ 2,522,389	\$ -	\$ -	\$ (73,353)
3	Construction Work in Progress	206,566	-	(206,566)	-	-	-
4	Subtotal Utility Plant	\$ 66,048,270	\$ 301,942	\$ 2,315,823	\$ -	\$ -	\$ (73,353)
5							
6	Less:						
7	Accumulated Depreciation	\$ 28,638,862	\$ (246,004)	\$ 67,054	\$ -	\$ -	\$ (50,755)
8							
9	Net Utility Plant in Service	\$ 37,409,408	\$ 547,946	\$ 2,248,769	\$ -	\$ -	\$ (22,598)
10							
11	Less:						
12	Advances in Aid of Construction	\$ 869,924	\$ -	\$ -	\$ (3,375)	\$ -	\$ -
13							
14							
15	Contribution in Aid of Construction -	1,424,280	-	-	-	-	-
16	Net of Amortization						
17							
18	Customer Meter Deposits	1,900	-	-	-	-	-
19	Deferred Income Taxes & Credits	1,327,362	-	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	1,510,321	-	-	-	-	-
22							
23	Plus:						
24	Deferred Debits	\$ 803,579	\$ -	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	(131,921)	-	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,255,675	-	-	-	(1,255,675)	-
27							
28	Total Rate Base	\$ 34,202,954	\$ 547,946	\$ 2,248,769	\$ 3,375	\$ (1,255,675)	\$ (22,598)
29							
30	Supporting Schedules:						
31	(a) E-1 (b) B-5						
32	B2 Upload_RB Adjustments Direct Case.xlsx						
33	Recap Schedule: B-1						
34							
35	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

Sun City West Water

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Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 265,781	\$ -	\$ -	\$ -	\$ -	\$ 3,016,759	\$ 68,858,463
3	-	-	-	-	-	-	(206,566)	-
4	\$ -	\$ 265,781	\$ -	\$ -	\$ -	\$ -	\$ 2,810,193	\$ 68,858,463
5								
6	Less:							
7	\$ -	\$ 3,322	\$ -	\$ -	\$ -	\$ -	\$ (226,383)	\$ 28,412,479
8								
9	\$ -	\$ 262,459	\$ -	\$ -	\$ -	\$ -	\$ 3,036,576	\$ 40,445,984
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,375)	\$ 866,549
13								
14								
15	-	-	-	-	-	-	-	1,424,280
16								
17								
18	-	-	-	-	-	-	-	1,900
19	-	-	-	-	-	-	-	1,327,362
20	-	-	-	-	-	-	-	-
21	(1,510,321)	-	-	-	-	1,510,308	(13)	1,510,308
22								
23	Plus:							
24	\$ (554,336)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (554,336)	\$ 249,243
25	-	-	-	-	-	-	-	(131,921)
26	-	-	-	-	-	-	(1,255,675)	-
27								
28	\$ 955,985	\$ 262,459	\$ -	\$ -	\$ -	\$ (1,510,308)	\$ 1,229,953	\$ 35,432,907
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Tubac Water

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	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 390,484	\$ 7,371,767
3	-	-	-	-	-	-	(133,801)	-
4	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 256,683	\$ 7,371,767
5								
6	Less:							
7	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ (86,796)	\$ 3,127,258
8								
9	\$ -	\$ 10,663	\$ -	\$ -	\$ -	\$ -	\$ 343,479	\$ 4,244,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,753
13								
14								
15	-	-	-	-	-	-	-	2,377,722
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	53,930
20	-	-	-	-	-	-	-	-
21	(48,552)	-	-	-	-	61,363	12,811	115,064
22								
23	Plus:							
24	\$ (29,003)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,003)	\$ 5,004
25	-	-	-	-	-	-	-	52,685
26	-	-	-	-	-	-	(51,017)	-
27								
28	\$ 19,549	\$ 10,663	\$ -	\$ -	\$ -	\$ (61,363)	\$ 250,648	\$ 1,108,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

Willow Valley Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 24
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 1,527,833	\$ 7,853,921
3	-	-	-	-	-	-	(1,053,496)	-
4	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 474,337	\$ 7,853,921
5								
6	Less:							
7	\$ -	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ 155,329	\$ 3,496,977
8								
9	\$ -	\$ 26,428	\$ -	\$ -	\$ -	\$ -	\$ 319,008	\$ 4,356,944
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,030
13								
14								
15	-	-	-	-	-	-	(35,042)	297,610
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	133,659
20	-	-	-	-	-	-	-	-
21	(156,836)	-	-	-	-	152,081	(4,755)	152,081
22								
23	Plus:							
24	\$ (56,867)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (56,867)	\$ -
25	-	-	-	-	-	-	-	44,369
26	-	-	-	193,796	-	-	67,355	193,796
27								
28	\$ 99,969	\$ 26,428	\$ -	\$ 193,796	\$ -	\$ (152,081)	\$ 369,293	\$ 3,946,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 RCN Rate Base Pro Forma Adjustments

Exhibit
 Schedule B-3
 Page 1 of 7
 Witness: Boizelle

Sum of All Districts

Line No.	<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1			
2	\$ 1,756,723,241	\$ 57,226,896	\$ 1,813,950,137
3	24,868,890	(24,868,890)	-
4	\$ 1,781,592,131	\$ 32,358,006	\$ 1,813,950,137
5			
6	Less:		
7	\$ 760,998,503	\$ 503,780	\$ 761,502,283
8			
9	\$ 1,020,593,628	\$ 31,854,226	\$ 1,052,447,854
10			
11	Less:		
12	\$ 151,820,168	\$ (1,333,804)	\$ 150,486,364
13			
14			
15	\$ 268,700,469	\$ (4,571,038)	\$ 264,129,431
16			
17			
18	\$ 128,925	\$ 77,840	\$ 206,765
19	19,864,077	-	19,864,077
20	-	-	-
21	20,584,636	(3,972,109)	16,612,527
22			
23	Plus:		
24	\$ 14,438,483	\$ 2,531,297	\$ 16,969,780
25	2,674,453	90,987	2,765,440
26	11,445,145	(10,076,115)	1,369,030
27			
28	\$ 588,053,433	\$ 34,199,506	\$ 622,252,939
29			
30	Supporting Schedules:		
31	(a) B-4		
32			
33	Recap Schedules:		
34	(b) B-1		
35	A-F Schedules Group G Full Consolidation.xlsb		

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Agua Fria Water			Anthem Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 643,051,210	\$ 17,204,968	\$ 660,256,178	\$ 189,485,997	\$ 928,666	\$ 190,414,663
3	8,720,175	(8,720,175)	-	1,369,913	(1,369,913)	-
4	\$ 651,771,385	\$ 8,484,793	\$ 660,256,178	\$ 190,855,910	\$ (441,247)	\$ 190,414,663
5						
6	Less:					
7	\$ 202,753,448	\$ 177,758	\$ 202,931,206	\$ 81,706,593	\$ (18,115)	\$ 81,688,478
8						
9	\$ 449,017,937	\$ 8,307,035	\$ 457,324,972	\$ 109,149,317	\$ (423,132)	\$ 108,726,185
10						
11	Less:					
12	\$ 108,307,833	\$ (1,252,850)	\$ 107,054,983	\$ 3,671,539	\$ (32,264)	\$ 3,639,275
13						
14						
15	\$ 171,849,085	\$ (366,908)	\$ 171,482,177	\$ 18,850,435	\$ -	\$ 18,850,435
16						
17						
18	\$ 78,900	\$ -	\$ 78,900	\$ 7,400	\$ -	\$ 7,400
19	5,639,927	-	5,639,927	1,247,122	-	1,247,122
20	-	-	-	-	-	-
21	9,116,539	(4,305,998)	4,810,541	885,005	(7)	884,998
22						
23	Plus:					
24	\$ 7,161,817	\$ 3,924,975	\$ 11,086,792	\$ 3,014,218	\$ 529,208	\$ 3,543,426
25	790,660	-	790,660	55,156	-	55,156
26	3,999,499	(3,999,499)	-	735,790	(735,790)	-
27						
28	\$ 165,977,630	\$ 14,158,267	\$ 180,135,897	\$ 88,292,979	\$ (597,443)	\$ 87,695,536
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Chaparral Water			Havasu Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 177,536,051	\$ 4,207,344	\$ 181,743,395	\$ 27,175,469	\$ 651,397	\$ 27,826,866
3	1,222,504	(1,222,504)	-	326,422	(326,422)	-
4	\$ 178,758,555	\$ 2,984,840	\$ 181,743,395	\$ 27,501,891	\$ 324,975	\$ 27,826,866
5						
6	Less:					
7	\$ 88,524,903	\$ 32,479	\$ 88,557,382	\$ 3,733,983	\$ 6,027	\$ 3,740,010
8						
9	\$ 90,233,651	\$ 2,952,361	\$ 93,186,012	\$ 23,767,907	\$ 318,948	\$ 24,086,855
10						
11	Less:					
12	\$ 4,962,233	\$ -	\$ 4,962,233	\$ 3,193,842	\$ 2,745	\$ 3,196,587
13						
14						
15	\$ 18,045,509	\$ -	\$ 18,045,509	\$ 7,468,370	\$ 15,716	\$ 7,484,086
16						
17						
18	\$ 9,600	\$ -	\$ 9,600	\$ 800	\$ 77,840	\$ 78,640
19	4,612,868	-	4,612,868	260,017	-	260,017
20	-	-	-	-	-	-
21	1,402,455	(33,330)	1,369,125	250,869	(64,719)	186,150
22						
23	Plus:					
24	\$ 646,938	\$ (646,938)	\$ -	\$ 84,568	\$ (59,900)	\$ 24,668
25	803,663	-	803,663	37,272	90,987	128,259
26	1,138,294	(1,138,294)	-	154,766	(154,766)	-
27						
28	\$ 63,789,882	\$ 1,200,459	\$ 64,990,341	\$ 12,870,615	\$ 163,687	\$ 13,034,302
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group G Full Consolidation.xlsx					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Mohave Water			North Mohave Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 113,961,642	\$ 4,894,753	\$ 118,856,395	\$ 21,824,055	\$ 1,496,130	\$ 23,320,185
3	3,004,616	(3,004,616)	-	335,382	(335,382)	-
4	\$ 116,966,258	\$ 1,890,137	\$ 118,856,395	\$ 22,159,437	\$ 1,160,748	\$ 23,320,185
5						
6	Less:					
7	\$ 48,446,592	\$ 21,802	\$ 48,468,394	\$ 12,259,578	\$ 21,000	\$ 12,280,578
8						
9	\$ 68,519,666	\$ 1,868,335	\$ 70,388,001	\$ 9,899,859	\$ 1,139,748	\$ 11,039,607
10						
11	Less:					
12	\$ 8,433,081	\$ (1,885)	\$ 8,431,196	\$ 3,811,467	\$ -	\$ 3,811,467
13						
14						
15	\$ 7,913,496	\$ (18,697)	\$ 7,894,799	\$ 1,251,451	\$ -	\$ 1,251,451
16						
17						
18	\$ 8,500	\$ -	\$ 8,500	\$ 1,100	\$ -	\$ 1,100
19	2,064,445	-	2,064,445	203,746	-	203,746
20	-	-	-	-	-	-
21	2,405,537	(279,671)	2,125,866	208,537	(2)	208,535
22						
23	Plus:					
24	\$ 943,468	\$ (710,975)	\$ 232,493	\$ 77,977	\$ (77,977)	\$ -
25	220,271	-	220,271	(23,832)	-	(23,832)
26	1,356,566	(406,566)	950,000	173,377	51,857	225,234
27						
28	\$ 50,214,912	\$ 1,051,047	\$ 51,265,959	\$ 4,651,079	\$ 1,113,630	\$ 5,764,709
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Paradise Valley Water			Sun City Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 172,414,546	\$ 10,421,611	\$ 182,836,157	\$ 248,049,313	\$ 12,820,626	\$ 260,869,939
3	5,860,235	(5,860,235)	-	2,635,780	(2,635,780)	-
4	\$ 178,274,781	\$ 4,561,376	\$ 182,836,157	\$ 250,685,093	\$ 10,184,846	\$ 260,869,939
5						
6	Less:					
7	\$ 93,503,999	\$ 106,115	\$ 93,610,114	\$ 138,934,276	\$ 117,797	\$ 139,052,073
8						
9	\$ 84,770,781	\$ 4,455,261	\$ 89,226,042	\$ 111,750,818	\$ 10,067,049	\$ 121,817,867
10						
11	Less:					
12	\$ 3,439,850	\$ (2,534)	\$ 3,437,316	\$ 13,526,574	\$ (43,641)	\$ 13,482,933
13						
14						
15	\$ 11,625,965	\$ (2,636,799)	\$ 8,989,166	\$ 25,288,036	\$ (1,529,308)	\$ 23,758,728
16						
17						
18	\$ 12,100	\$ -	\$ 12,100	\$ 8,625	\$ -	\$ 8,625
19	637,462	-	637,462	2,828,817	-	2,828,817
20	-	-	-	-	-	-
21	662,672	528,259	1,190,931	3,883,612	175,316	4,058,928
22						
23	Plus:					
24	\$ 125,425	\$ 812,930	\$ 938,355	\$ 1,489,619	\$ (599,820)	\$ 889,799
25	71,001	-	71,001	755,129	-	755,129
26	411,565	(411,565)	-	2,042,155	(2,042,155)	-
27						
28	\$ 69,000,723	\$ 6,967,700	\$ 75,968,423	\$ 70,502,056	\$ 8,822,707	\$ 79,324,763
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Line No.	Sun City West Water			Tubac Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 138,915,951	\$ 2,714,817	\$ 141,630,768	\$ 14,102,492	\$ 369,522	\$ 14,472,014
3	206,566	(206,566)	-	133,801	(133,801)	-
4	\$ 139,122,517	\$ 2,508,251	\$ 141,630,768	\$ 14,236,293	\$ 235,721	\$ 14,472,014
5						
6	Less:					
7	\$ 77,467,971	\$ 19,621	\$ 77,487,592	\$ 7,864,810	\$ 5,220	\$ 7,870,030
8						
9	\$ 61,654,546	\$ 2,488,630	\$ 64,143,176	\$ 6,371,483	\$ 230,501	\$ 6,601,984
10						
11	Less:					
12	\$ 1,379,610	\$ (3,375)	\$ 1,376,235	\$ 1,005,971	\$ -	\$ 1,005,971
13						
14						
15	\$ 2,258,762	\$ -	\$ 2,258,762	\$ 3,698,351	\$ -	\$ 3,698,351
16						
17						
18	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ -	\$ -
19	2,104,991	-	2,104,991	83,884	-	83,884
20	-	-	-	-	-	-
21	1,510,321	(13)	1,510,308	102,253	12,811	115,064
22						
23	Plus:					
24	\$ 803,579	\$ (554,336)	\$ 249,243	\$ 34,007	\$ (29,003)	\$ 5,004
25	(131,921)	-	(131,921)	52,685	-	52,685
26	1,255,675	(1,255,675)	-	51,017	(51,017)	-
27						
28	\$ 56,326,295	\$ 682,007	\$ 57,008,302	\$ 1,618,734	\$ 137,670	\$ 1,756,404
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Willow Valley Water

Line No.	<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1			
2	\$ 10,206,517	\$ 1,517,062	\$ 11,723,579
3	1,053,496	(1,053,496)	-
4	\$ 11,260,013	\$ 463,566	\$ 11,723,579
5			
6	Less:		
7	\$ 5,802,350	\$ 14,076	\$ 5,816,426
8			
9	\$ 5,457,662	\$ 449,490	\$ 5,907,152
10			
11	Less:		
12	\$ 88,168	\$ -	\$ 88,168
13			
14			
15	\$ 451,010	\$ (35,042)	\$ 415,968
16			
17			
18	\$ -	\$ -	\$ -
19	180,798	-	180,798
20	-	-	-
21	156,836	(4,755)	152,081
22			
23	Plus:		
24	\$ 56,867	\$ (56,867)	\$ -
25	44,369	-	44,369
26	126,441	67,355	193,796
27			
28	\$ 4,808,528	\$ 499,775	\$ 5,308,303
29			
30	Supporting Schedules:		
31	(a) B-4		
32			
33	Recap Schedules:		
34	(b) B-1		
35	A-F Schedules Group G Full Consolidation.xlsb		

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

			Corporate - 7A and 6U			Sum of All Districts		
Line	NARUC		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
No.	Account	Description	[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000	Organization				\$ 92,873	\$ -	\$ 92,873
2	302000	Franchises				\$ 6,177,193	\$ -	\$ 6,177,193
3	303200	Land & Land Rights Supply				\$ 10,610,157	\$ -	\$ 10,610,157
4	303300	Land & Land Rights Pumping				\$ 1,674,857	\$ -	\$ 1,674,857
5	303400	Land & Land Rights Treatment				\$ 748,283	\$ -	\$ 748,283
6	303500	Land & Land Rights T&D				\$ 380,176	\$ -	\$ 380,176
7	303600	Land & Land Rights General				\$ 1,819,205	\$ -	\$ 1,819,205
8	304100	Structures & Improvements Supply				\$ 35,689,900	\$ 14,209,094	\$ 21,480,806
9	304200	Structures & Improvements Pumping				\$ 30,367,326	\$ 7,745,775	\$ 22,621,550
10	304300	Structures & Improvements Treatment				\$ 76,375,371	\$ 15,716,647	\$ 60,658,725
11	304400	Structures & Improvements Trans & Dist				\$ 10,399,609	\$ 2,319,480	\$ 8,080,129
12	304500	Structures & Improvements General				\$ 19,755,722	\$ 4,200,547	\$ 15,555,175
13	304600	Structures & Improvements Offices				\$ 1,554,853	\$ 381,572	\$ 1,173,280
14	304620	Structures & Improvements Leasehold				\$ -	\$ -	\$ -
15	304700	Structures & Improvements Store,Shop,Gge				\$ 168,137	\$ 34,388	\$ 133,748
16	304800	Structures & Improvements Miscellaneous				\$ 2,557,151	\$ 1,157,125	\$ 1,400,026
17	305000	Collect & Impounding				\$ 5,777,835	\$ 1,113,889	\$ 4,663,946
18	306000	Lake, River & Other Intakes				\$ 1,728,168	\$ 520,835	\$ 1,207,334
19	307000	Wells & Springs				\$ 76,296,777	\$ 26,883,260	\$ 49,413,518
20	308000	Infiltration Galleries				\$ 495,733	\$ 188,274	\$ 307,459
21	309000	Supply Mains				\$ 9,510,638	\$ 1,075,918	\$ 8,434,720
22	310000	Power Production Equipment				\$ 8,917,237	\$ 2,241,252	\$ 6,675,986
23	310100	Power Production Equipment				\$ -	\$ -	\$ -
24	311000	Pumping Equipment Steam				\$ 4,424,972	\$ 2,188,649	\$ 2,236,323
25	311200	Pumping Equipment Electric				\$ 209,909,483	\$ 155,053,869	\$ 54,855,613
26	311300	Pumping Equipment Diesel				\$ 664,666	\$ 358,883	\$ 305,783
27	311400	Pumping Equipment Hydraulic				\$ 871,404	\$ 348,724	\$ 522,680
28	311500	Pumping Equipment Other				\$ 7,472,312	\$ 3,567,868	\$ 3,904,444
29	311530	Pumping Equipment Water Treatment				\$ 7,318,619	\$ 1,115,416	\$ 6,203,203
30	320100	Water Treatment Equipment Non-Media				\$ 145,028,465	\$ 91,668,232	\$ 53,360,233
31	320200	Water Treatment Equipment Filter Media				\$ 9,804,051	\$ 4,249,754	\$ 5,554,297
32	330000	Distribution Reservoirs & Standpipes				\$ 98,564,371	\$ 42,616,396	\$ 55,947,975
33	330100	Elevated Tank & Standpipes				\$ 2,564,357	\$ 668,790	\$ 1,895,566
34	330200	Ground Level Tanks				\$ 831,352	\$ 91,552	\$ 739,800
35	330300	Below Ground Tanks				\$ 547,337	\$ 72,890	\$ 474,447
36	330400	Clearwell				\$ 4,529,057	\$ 773,900	\$ 3,755,156
37	331001	TD Mains Not Classified by Size				\$ 120,049,665	\$ 46,851,736	\$ 73,197,929
38	331100	TD Mains 4in & Less				\$ 215,710,487	\$ 106,017,082	\$ 109,693,405
39	331200	TD Mains 6in to 8in				\$ 145,251,839	\$ 41,700,240	\$ 103,551,598
40	331300	TD Mains 10in to 16in				\$ 122,941,047	\$ 29,456,426	\$ 93,484,620
41	331400	TD Mains 18in & Grtr				\$ 41,420,599	\$ 7,815,165	\$ 33,605,434
42	332000	Fire Mains				\$ 568	\$ 304	\$ 264
43	333000	Services				\$ 124,198,765	\$ 53,799,335	\$ 70,399,430
44	334100	Meters				\$ 66,652,616	\$ 40,235,326	\$ 26,417,290
45	334200	Meter Installations				\$ 5,449,585	\$ 1,907,917	\$ 3,541,667
46	334300	Meter Vaults				\$ 272,182	\$ 60,628	\$ 211,554
47	335000	Hydrants				\$ 65,654,826	\$ 26,895,821	\$ 38,759,006
48	336000	Backflow Prevention Devices				\$ 1,148	\$ 973	\$ 175
49	339100	Other P/E-Intangible				\$ 2,646,334	\$ 15,434	\$ 2,630,899
50	339200	Other P/E-Supply				\$ 197,786	\$ 35,584	\$ 162,202
51	339500	Other P/E-TD				\$ 754,806	\$ 205,177	\$ 549,628
52	339600	Other P/E-CPS				\$ 3,574,069	\$ 602,500	\$ 2,971,570
53	340100	Office Furniture & Equipment				\$ 2,001,845	\$ 1,582,235	\$ 419,610
54	340200	Computer & Peripheral Equipment				\$ 1,620,397	\$ 918,833	\$ 701,564
55	340300	Computer Software				\$ 693,488	\$ 408,351	\$ 285,137
56	340500	Other Office Equipment				\$ 12,894	\$ 9,442	\$ 3,452
57	341100	Transportation Equip Light Duty Trucks				\$ 3,493,209	\$ 2,090,295	\$ 1,402,914
58	341200	Transportation Equip Heavy Duty Trucks				\$ 529,699	\$ 305,763	\$ 223,937
59	341400	Transportation Equipment Other				\$ 940,345	\$ 621,805	\$ 318,539
60	342000	Stores Equipment				\$ 36,840	\$ 24,742	\$ 12,098
61	343000	Tools,Shop,Garage Equipment				\$ 2,583,711	\$ 1,137,217	\$ 1,446,494
62	344000	Laboratory Equipment				\$ 741,405	\$ 319,102	\$ 422,303
63	345000	Power Operated Equipment				\$ 3,682,539	\$ 963,910	\$ 2,718,629
64	346100	Communication Equipment Non-Telephone				\$ 3,471,541	\$ 3,157,357	\$ 314,184
65	346190	Remote Control & Instrument				\$ 9,535,435	\$ 5,754,879	\$ 3,780,556
66	346200	Communication Equipment Telephone				\$ 544,320	\$ 345,453	\$ 198,868
67	346300	Communication Equipment Other				\$ 1,699,239	\$ 962,084	\$ 737,155
68	347000	Miscellaneous Equipment				\$ 1,601,538	\$ 183,773	\$ 1,417,765
69	348000	Other Tangible Plant				\$ 56,769	\$ 20,279	\$ 36,491
70								
71								
72		Total Direct Assets			+Sum Lines[52-79]	\$ 1,741,649,180	\$ 754,968,147	\$ 986,681,033
73								
74		Supporting Schedules:						
75		RCN Study Work Papers B4 upload_RCN.xlsx						
76		Recap Schedules: B-3						
77		A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Corporate - 7A and 6U			Sum of All Districts		
RCN Detail of Plant Accounts Corpo 7A							
Line No.	GMC Alloc NARUC Account Description	100% RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND
101	Corporate Plant	[A]	[B]	[C] = [A] - [B]			
102	304500 Structures & Improvements General	\$ 4,217,755	\$ 232,547	\$ 3,985,208	\$ 2,961,460	\$ 163,281	\$ 2,798,179
103	304620 Structures & Improvements Leasehold	\$ 1,666,620	\$ 256,270	\$ 1,410,350	\$ 1,170,203	\$ 179,938	\$ 990,265
104	334100 Meters	\$ 12,559	\$ 6,538	\$ 6,021	\$ 8,818	\$ 4,590	\$ 4,228
105	339600 Other P/E-CPS	\$ 395,919	\$ 128,735	\$ 267,184	\$ 277,991	\$ 90,390	\$ 187,601
106	340100 Office Furniture & Equipment	\$ 1,858,554	\$ 986,375	\$ 872,179	\$ 1,304,967	\$ 692,575	\$ 612,393
107	340200 Computer & Peripheral Equipment	\$ 1,601,338	\$ 1,177,940	\$ 423,398	\$ 1,124,365	\$ 827,080	\$ 297,285
108	340300 Computer Software	\$ 424,106	\$ 309,978	\$ 114,128	\$ 297,782	\$ 217,649	\$ 80,134
109	341100 Transportation Equip Light Duty Trucks	\$ 1,008,022	\$ 508,900	\$ 499,122	\$ 707,774	\$ 357,320	\$ 350,454
110	341200 Transportation Equip Heavy Duty Trucks	\$ 343,214	\$ 266,340	\$ 76,874	\$ 240,985	\$ 187,008	\$ 53,976
111	341400 Transportation Equipment Other	\$ 27,668	\$ 27,664	\$ 4	\$ 19,427	\$ 19,424	\$ 3
112	344000 Laboratory Equipment	\$ 30,550	\$ 13,797	\$ 16,753	\$ 21,450	\$ 9,687	\$ 11,763
113	346100 Communication Equipment Non-Telephone	\$ 220,435	\$ 220,435	\$ -	\$ 154,777	\$ 154,777	\$ -
114	346190 Remote Control & Instrument	\$ 156,943	\$ 68,610	\$ 88,334	\$ 110,196	\$ 48,174	\$ 62,023
115	346200 Communication Equipment Telephone	\$ 79,445	\$ 71,434	\$ 8,011	\$ 55,782	\$ 50,157	\$ 5,625
116	346300 Communication Equipment Other	\$ 210,066	\$ 85,876	\$ 124,189	\$ 147,496	\$ 60,297	\$ 87,199
117	347000 Miscellaneous Equipment	\$ 1,403,592	\$ 340,399	\$ 1,063,193	\$ 985,520	\$ 239,008	\$ 746,511
118	391000 WW Trans Equipment	\$ 977,686	\$ 786,457	\$ 191,230	\$ 686,474	\$ 552,204	\$ 134,270
119							
120	Total	Sum Lines [102-150] <u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 10,275,466</u>	<u>\$ 3,853,558</u>	<u>\$ 6,421,908</u>
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	<u>\$ 14,634,471</u>	<u>\$ 5,488,295</u>	<u>\$ 9,146,176</u>	<u>\$ 10,275,466</u>	<u>\$ 3,853,558</u>	<u>\$ 6,421,908</u>
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 4,857,446	\$ 1,626,252	\$ 3,231,195	\$ 3,410,614	\$ 1,141,859	\$ 2,268,755
130	340300 Computer Software	\$ 2,942,031	\$ 1,911,844	\$ 1,030,187	\$ 2,065,722	\$ 1,342,385	\$ 723,337
131	Total 6U Plant	<u>\$ 7,799,478</u>	<u>\$ 3,538,096</u>	<u>\$ 4,261,382</u>	<u>\$ 5,476,335</u>	<u>\$ 2,484,243</u>	<u>\$ 2,992,092</u>
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%				
134							
135	6U USA Plant allocated to Arizona	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 4,798,595	\$ 2,176,798	\$ 2,621,797
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	<u>\$ 4,798,595</u>	<u>\$ 2,176,798</u>	<u>\$ 2,621,797</u>
141							
142	Direct				\$ 1,741,649,180	\$ 754,968,147	\$ 986,681,033
143	7A Arizona Plant Allocated	\$ -	\$ -	\$ 6,421,908	\$ 10,275,466	\$ 3,853,558	\$ 6,421,908
144	6U USA Plant Allocated	\$ -	\$ -	\$ 2,621,797	\$ 4,798,595	\$ 2,176,798	\$ 2,621,797
145	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 9,043,705</u>	<u>\$ 1,756,723,241</u>	<u>\$ 760,998,503</u>	<u>\$ 995,724,738</u>
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Agua Fria Water			Anthem Water		
Line	NARUC	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
No.	Account Description	[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 1,891	\$ -	\$ 1,891	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 447,346	\$ -	\$ 447,346	\$ 5,678,380	\$ -	\$ 5,678,380
3	303200 Land & Land Rights Supply	\$ 2,026,600	\$ -	\$ 2,026,600	\$ 7,127,546	\$ -	\$ 7,127,546
4	303300 Land & Land Rights Pumping	\$ 1,575,065	\$ -	\$ 1,575,065	\$ 24,016	\$ -	\$ 24,016
5	303400 Land & Land Rights Treatment	\$ 748,201	\$ -	\$ 748,201	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 319,353	\$ -	\$ 319,353	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 16,258,524	\$ 5,516,253	\$ 10,742,270	\$ 9,283,869	\$ 3,662,551	\$ 5,621,318
9	304200 Structures & Improvements Pumping	\$ 17,891,595	\$ 4,032,555	\$ 13,859,040	\$ 5,802,906	\$ 1,829,229	\$ 3,973,678
10	304300 Structures & Improvements Treatment	\$ 23,578,254	\$ 3,090,696	\$ 20,487,559	\$ 3,623,547	\$ 496,309	\$ 3,127,238
11	304400 Structures & Improvements Trans & Dist	\$ 7,642,665	\$ 2,066,924	\$ 5,575,742	\$ 1,079,806	\$ 63,857	\$ 1,015,949
12	304500 Structures & Improvements General	\$ 15,776,865	\$ 2,613,374	\$ 13,163,491	\$ -	\$ -	\$ -
13	304600 Lake, River & Other Intakes	\$ 273,503	\$ 71,509	\$ 201,993	\$ 365,251	\$ 11,941	\$ 353,310
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 66,486	\$ 3,261	\$ 63,225	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 3,792,986	\$ 188,911	\$ 3,604,075	\$ 527,689	\$ 230,826	\$ 296,864
18	306000 Lake, River & Other Intakes	\$ 1,036,896	\$ 158,994	\$ 877,902	\$ 685,659	\$ 358,396	\$ 327,263
19	307000 Wells & Springs	\$ 26,303,851	\$ 9,414,038	\$ 16,889,813	\$ 272,432	\$ 65,601	\$ 206,831
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ 495,733	\$ 188,274	\$ 307,459
21	309000 Supply Mains	\$ 7,145,063	\$ 750,718	\$ 6,394,344	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 5,716,148	\$ 1,187,267	\$ 4,528,880	\$ 72,164	\$ 15,849	\$ 56,314
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 13,737	\$ 5,870	\$ 7,867
25	311200 Pumping Equipment Electric	\$ 72,506,572	\$ 47,954,347	\$ 24,552,225	\$ 31,628,742	\$ 26,729,986	\$ 4,898,756
26	311300 Pumping Equipment Diesel	\$ 163,659	\$ 49,750	\$ 113,909	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ 33,696	\$ 262	\$ 33,435	\$ 734,930	\$ 316,151	\$ 418,779
28	311500 Pumping Equipment Other	\$ 4,599,870	\$ 2,277,740	\$ 2,322,129	\$ 108,766	\$ 19,873	\$ 88,893
29	311530 Pumping Equipment Water Treatment	\$ 3,281,169	\$ 410,389	\$ 2,870,780	\$ 436,180	\$ 19,295	\$ 416,885
30	320100 Water Treatment Equipment Non-Media	\$ 54,699,555	\$ 22,999,478	\$ 31,700,076	\$ 27,073,411	\$ 21,581,918	\$ 5,491,492
31	320200 Water Treatment Equipment Filter Media	\$ 5,491,299	\$ 2,345,141	\$ 3,146,158	\$ 2,345,129	\$ 534,958	\$ 1,810,171
32	330000 Distribution Reservoirs & Standpipes	\$ 21,055,249	\$ 5,228,353	\$ 15,826,897	\$ 14,012,382	\$ 4,170,446	\$ 9,841,936
33	330100 Elevated Tank & Standpipes	\$ 36,602	\$ 6,977	\$ 29,626	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ 717,515	\$ 25,339	\$ 692,176	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ 429,380	\$ 72,890	\$ 356,490	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ 4,529,057	\$ 773,900	\$ 3,755,156	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 15,547,877	\$ 3,951,132	\$ 11,596,745	\$ 5,325,814	\$ 1,390,854	\$ 3,934,960
38	331100 TD Mains 4in & Less	\$ 44,073,642	\$ 15,489,674	\$ 28,583,968	\$ 31,232,294	\$ 9,329,939	\$ 21,902,354
39	331200 TD Mains 6in to 8in	\$ 68,089,718	\$ 11,140,631	\$ 56,949,087	\$ 16,862,273	\$ 3,519,072	\$ 13,343,200
40	331300 TD Mains 10in to 16in	\$ 72,906,316	\$ 12,913,008	\$ 59,993,307	\$ 9,794,826	\$ 2,024,520	\$ 7,770,306
41	331400 TD Mains 18in & Grtr	\$ 38,916,916	\$ 7,333,324	\$ 31,583,591	\$ 10,427	\$ 737	\$ 9,690
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 29,954,648	\$ 9,121,594	\$ 20,833,053	\$ 3,805,579	\$ 1,508,892	\$ 2,296,687
44	334100 Meters	\$ 22,318,503	\$ 11,665,206	\$ 10,653,297	\$ 2,588,883	\$ 793,099	\$ 1,795,785
45	334200 Meter Installations	\$ 2,755,039	\$ 937,584	\$ 1,817,454	\$ 602,997	\$ 200,047	\$ 402,950
46	334300 Meter Vaults	\$ 190,289	\$ 46,225	\$ 144,064	\$ 24,685	\$ 7,673	\$ 17,012
47	335000 Hydrants	\$ 30,217,345	\$ 8,380,489	\$ 21,836,856	\$ 3,970,371	\$ 1,233,954	\$ 2,736,417
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 1,900,137	\$ 440,472	\$ 1,459,665	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 167,575	\$ 79,513	\$ 88,061	\$ 184,937	\$ 134,116	\$ 50,821
54	340200 Computer & Periphial Equipment	\$ 373,560	\$ 221,246	\$ 152,313	\$ 33,423	\$ 23,916	\$ 9,507
55	340300 Computer Software	\$ 183,413	\$ 170,574	\$ 12,839	\$ 208,415	\$ 64,380	\$ 144,035
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 638,930	\$ 420,133	\$ 218,797	\$ 374,194	\$ 170,212	\$ 203,982
58	341200 Transportation Equip Heavy Duty Trucks	\$ 52,504	\$ 52,504	\$ -	\$ 72,589	\$ 60,920	\$ 11,668
59	341400 Transportation Equipment Other	\$ 237,550	\$ 142,027	\$ 95,523	\$ 216,247	\$ 95,226	\$ 121,021
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 185,596	\$ 43,222	\$ 142,374	\$ 207,889	\$ 21,814	\$ 186,074
62	344000 Laboratory Equipment	\$ 406,294	\$ 134,105	\$ 272,189	\$ 162,613	\$ 91,574	\$ 71,039
63	345000 Power Operated Equipment	\$ 1,362,763	\$ 156,519	\$ 1,206,244	\$ 380,458	\$ 40,584	\$ 339,874
64	346100 Communication Equipment Non-Telephone	\$ 1,713,532	\$ 1,683,610	\$ 29,922	\$ 371,391	\$ 204,570	\$ 166,821
65	346190 Remote Control & Instrument	\$ 6,140,073	\$ 4,238,007	\$ 1,902,066	\$ 50,501	\$ 12,114	\$ 38,387
66	346200 Communication Equipment Telephone	\$ 104,772	\$ 92,071	\$ 12,701	\$ 27,064	\$ 27,064	\$ -
67	346300 Communication Equipment Other	\$ 539,369	\$ 466,340	\$ 73,029	\$ 195,337	\$ 31,515	\$ 163,821
68	347000 Miscellaneous Equipment	\$ 662,316	\$ 87,864	\$ 574,452	\$ 421,427	\$ 30,789	\$ 390,638
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

RCN Detail of Plant Accounts
Corpo 7A

		Agua Fria Water			Anthem Water		
GMC Alloc		24.5363%			4.5140%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*24.5363%	[B]=7A*24.5363%	[C] = [A] - [B]	[A]=7A*4.5140%	[B]=7A*4.5140%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 1,034,880	\$ 57,058	\$ 977,822	\$ 190,387	\$ 10,497	\$ 179,890
103	304620 Structures & Improvements Leasehold	\$ 408,927	\$ 62,879	\$ 346,048	\$ 75,230	\$ 11,568	\$ 63,663
104	334100 Meters	\$ 3,081	\$ 1,604	\$ 1,477	\$ 567	\$ 295	\$ 272
105	339600 Other P/E-CPS	\$ 97,144	\$ 31,587	\$ 65,557	\$ 17,872	\$ 5,811	\$ 12,061
106	340100 Office Furniture & Equipment	\$ 456,020	\$ 242,020	\$ 214,000	\$ 83,894	\$ 44,524	\$ 39,370
107	340200 Computer & Peripheral Equipment	\$ 392,909	\$ 289,023	\$ 103,886	\$ 72,284	\$ 53,172	\$ 19,112
108	340300 Computer Software	\$ 104,060	\$ 76,057	\$ 28,003	\$ 19,144	\$ 13,992	\$ 5,152
109	341100 Transportation Equip Light Duty Trucks	\$ 247,331	\$ 124,865	\$ 122,466	\$ 45,502	\$ 22,972	\$ 22,530
110	341200 Transportation Equip Heavy Duty Trucks	\$ 84,212	\$ 65,350	\$ 18,862	\$ 15,492	\$ 12,022	\$ 3,470
111	341400 Transportation Equipment Other	\$ 6,789	\$ 6,788	\$ 1	\$ 1,249	\$ 1,249	\$ 0
112	344000 Laboratory Equipment	\$ 7,496	\$ 3,385	\$ 4,111	\$ 1,379	\$ 623	\$ 756
113	346100 Communication Equipment Non-Telephone	\$ 54,087	\$ 54,087	\$ -	\$ 9,950	\$ 9,950	\$ -
114	346190 Remote Control & Instrument	\$ 38,508	\$ 16,834	\$ 21,674	\$ 7,084	\$ 3,097	\$ 3,987
115	346200 Communication Equipment Telephone	\$ 19,493	\$ 17,527	\$ 1,966	\$ 3,586	\$ 3,225	\$ 362
116	346300 Communication Equipment Other	\$ 51,542	\$ 21,071	\$ 30,471	\$ 9,482	\$ 3,876	\$ 5,606
117	347000 Miscellaneous Equipment	\$ 344,389	\$ 83,521	\$ 260,868	\$ 63,357	\$ 15,365	\$ 47,992
118	391000 WW Trans Equipment	\$ 239,888	\$ 192,967	\$ 46,921	\$ 44,132	\$ 35,500	\$ 8,632
119							
120	Total	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 1,191,837	\$ 399,022	\$ 792,815	\$ 219,263	\$ 73,408	\$ 145,855
130	340300 Computer Software	\$ 721,865	\$ 469,095	\$ 252,770	\$ 132,802	\$ 86,300	\$ 46,502
131	Total 6U Plant	\$ 1,913,702	\$ 868,117	\$ 1,045,585	\$ 352,065	\$ 159,708	\$ 192,357
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
141							
142	Direct	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
143	7A Arizona Plant Allocated	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
144	6U USA Plant Allocated	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
145	Total	\$ 643,051,210	\$ 202,753,448	\$ 440,297,762	\$ 189,485,997	\$ 81,706,593	\$ 107,779,404
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Chaparral Water			Havasu Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -	\$ 12,936	\$ -	\$ 12,936
2	302000 Franchises	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 439,273	\$ -	\$ 439,273
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ 1,757,506	\$ -	\$ 1,757,506	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ -	\$ -	\$ -	\$ 391,638	\$ 199,852	\$ 191,786
9	304200 Structures & Improvements Pumping	\$ 96,119	\$ 9,594	\$ 86,526	\$ 254,812	\$ 1,391	\$ 253,420
10	304300 Structures & Improvements Treatment	\$ 307,528	\$ 36,741	\$ 270,787	\$ 3,158,967	\$ 39,061	\$ 3,119,907
11	304400 Structures & Improvements Trans & Dist	\$ 310,880	\$ 17,782	\$ 293,099	\$ 41,433	\$ 3,020	\$ 38,413
12	304500 Structures & Improvements General	\$ 3,218,717	\$ 1,351,276	\$ 1,867,442	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ -	\$ -	\$ -	\$ 7,234	\$ 4	\$ 7,230
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 8,116	\$ 1,605	\$ 6,511	\$ 269,449	\$ 65,531	\$ 203,918
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ 5,613	\$ 3,445	\$ 2,168
19	307000 Wells & Springs	\$ 2,814,318	\$ 747,788	\$ 2,066,530	\$ 2,951,747	\$ 186,289	\$ 2,765,458
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 398,482	\$ 31,237	\$ 367,245	\$ 1,474	\$ 612	\$ 862
22	310000 Power Production Equipment	\$ -	\$ -	\$ -	\$ 35,105	\$ 19,928	\$ 15,176
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 2,415,133	\$ 689,632	\$ 1,725,502	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 12,299,358	\$ 11,973,960	\$ 325,398	\$ 3,414,741	\$ 572,389	\$ 2,842,352
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ 33,968	\$ 163	\$ 33,805
30	320100 Water Treatment Equipment Non-Media	\$ 16,685,856	\$ 9,018,224	\$ 7,667,632	\$ 1,433,761	\$ 56,119	\$ 1,377,642
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ 211,021	\$ 95,732	\$ 115,289
32	330000 Distribution Reservoirs & Standpipes	\$ 25,571,467	\$ 13,289,004	\$ 12,282,463	\$ 2,932,759	\$ 550,845	\$ 2,381,913
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ 192,308	\$ 21,213	\$ 171,095
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 34,629	\$ 3,707	\$ 30,922
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ 117,957	\$ -	\$ 117,957
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 70,708,052	\$ 33,616,818	\$ 37,091,234	\$ 1,603,452	\$ 624,187	\$ 979,265
38	331100 TD Mains 4in & Less	\$ -	\$ -	\$ -	\$ 1,803,220	\$ 481,266	\$ 1,321,954
39	331200 TD Mains 6in to 8in	\$ -	\$ -	\$ -	\$ 1,779,480	\$ 44,349	\$ 1,735,131
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -	\$ 1,472,634	\$ 35,072	\$ 1,437,561
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 20,627,675	\$ 8,523,575	\$ 12,104,100	\$ 2,266,565	\$ 27,886	\$ 2,238,679
44	334100 Meters	\$ 7,622,650	\$ 5,644,994	\$ 1,977,656	\$ 851,651	\$ 245,873	\$ 605,778
45	334200 Meter Installations	\$ -	\$ -	\$ -	\$ 33,498	\$ 960	\$ 32,539
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 4,337,688	\$ 1,317,601	\$ 3,020,086	\$ -	\$ -	\$ -
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ 2,629,603	\$ -	\$ 2,629,603	\$ 16,730	\$ 15,434	\$ 1,296
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ 79,610	\$ 2,099	\$ 77,511
51	339500 Other P/E-TD	\$ 754,061	\$ 204,551	\$ 549,510	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -	\$ 100,137	\$ 1,396	\$ 98,741
53	340100 Office Furniture & Equipment	\$ 394,489	\$ 358,711	\$ 35,778	\$ 32,920	\$ 30,921	\$ 1,999
54	340200 Computer & Periphel Equipment	\$ 39,003	\$ 33,928	\$ 5,075	\$ 28,602	\$ 2,743	\$ 25,859
55	340300 Computer Software	\$ -	\$ -	\$ -	\$ 8,280	\$ 1,213	\$ 7,067
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 627,546	\$ 397,816	\$ 229,731	\$ 458,274	\$ 214,038	\$ 244,236
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 603,673	\$ 279,618	\$ 324,055	\$ 163,903	\$ 29,084	\$ 134,819
62	344000 Laboratory Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 1,073,193	\$ 109,596	\$ 963,596	\$ 48,188	\$ 46,296	\$ 1,893
64	346100 Communication Equipment Non-Telephone	\$ -	\$ -	\$ -	\$ 72,722	\$ 9,386	\$ 63,336
65	346190 Remote Control & Instrument	\$ -	\$ -	\$ -	\$ 115,305	\$ 4,225	\$ 111,080
66	346200 Communication Equipment Telephone	\$ 411,266	\$ 225,100	\$ 186,166	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ -	\$ -	\$ -	\$ 53,573	\$ 5,011	\$ 48,562
68	347000 Miscellaneous Equipment	\$ 324,456	\$ 45,994	\$ 278,463	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ 42,062	\$ 11,698	\$ 30,364
70							
71							
72	Total Direct Assets	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Chaparral Water			Havasu Water		
RCN Detail of Plant Accounts Corpo 7A		6.9833%			0.9495%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*6.9833%	[B]=7A*6.9833%	[C] = [A] - [B]	[A]=7A*0.9495%	[B]=7A*0.9495%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 294,537	\$ 16,239	\$ 278,297	\$ 40,046	\$ 2,208	\$ 37,838
103	304620 Structures & Improvements Leasehold	\$ 116,384	\$ 17,896	\$ 98,488	\$ 15,824	\$ 2,433	\$ 13,391
104	334100 Meters	\$ 877	\$ 457	\$ 420	\$ 119	\$ 62	\$ 57
105	339600 Other P/E-CPS	\$ 27,648	\$ 8,990	\$ 18,658	\$ 3,759	\$ 1,222	\$ 2,537
106	340100 Office Furniture & Equipment	\$ 129,788	\$ 68,881	\$ 60,906	\$ 17,646	\$ 9,365	\$ 8,281
107	340200 Computer & Peripheral Equipment	\$ 111,825	\$ 82,259	\$ 29,567	\$ 15,204	\$ 11,184	\$ 4,020
108	340300 Computer Software	\$ 29,616	\$ 21,647	\$ 7,970	\$ 4,027	\$ 2,943	\$ 1,084
109	341100 Transportation Equip Light Duty Trucks	\$ 70,393	\$ 35,538	\$ 34,855	\$ 9,571	\$ 4,832	\$ 4,739
110	341200 Transportation Equip Heavy Duty Trucks	\$ 23,967	\$ 18,599	\$ 5,368	\$ 3,259	\$ 2,529	\$ 730
111	341400 Transportation Equipment Other	\$ 1,932	\$ 1,932	\$ 0	\$ 263	\$ 263	\$ 0
112	344000 Laboratory Equipment	\$ 2,133	\$ 963	\$ 1,170	\$ 290	\$ 131	\$ 159
113	346100 Communication Equipment Non-Telephone	\$ 15,394	\$ 15,394	\$ -	\$ 2,093	\$ 2,093	\$ -
114	346190 Remote Control & Instrument	\$ 10,960	\$ 4,791	\$ 6,169	\$ 1,490	\$ 651	\$ 839
115	346200 Communication Equipment Telephone	\$ 5,548	\$ 4,988	\$ 559	\$ 754	\$ 678	\$ 76
116	346300 Communication Equipment Other	\$ 14,669	\$ 5,997	\$ 8,672	\$ 1,994	\$ 815	\$ 1,179
117	347000 Miscellaneous Equipment	\$ 98,016	\$ 23,771	\$ 74,245	\$ 13,327	\$ 3,232	\$ 10,095
118	391000 WW Trans Equipment	\$ 68,274	\$ 54,920	\$ 13,354	\$ 9,283	\$ 7,467	\$ 1,816
119							
120	Total	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 339,208	\$ 113,565	\$ 225,643	\$ 46,120	\$ 15,441	\$ 30,679
130	340300 Computer Software	\$ 205,450	\$ 133,509	\$ 71,941	\$ 27,933	\$ 18,152	\$ 9,781
131	Total 6U Plant	\$ 544,657	\$ 247,074	\$ 297,583	\$ 74,053	\$ 33,593	\$ 40,460
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
141							
142	Direct	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
143	7A Arizona Plant Allocated	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
144	6U USA Plant Allocated	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
145	Total	\$ 177,536,051	\$ 88,524,903	\$ 89,011,147	\$ 27,175,469	\$ 3,733,983	\$ 23,441,485
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Mohave Water			North Mohave Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 47,428	\$ -	\$ 47,428	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 46,216	\$ -	\$ 46,216	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ 647,573	\$ -	\$ 647,573	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ 4,125	\$ -	\$ 4,125	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 18,216	\$ -	\$ 18,216	\$ 12,082	\$ -	\$ 12,082
7	303600 Land & Land Rights General	\$ 54,279	\$ -	\$ 54,279	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 1,099,164	\$ 799,020	\$ 300,144	\$ 2,833	\$ 128	\$ 2,705
9	304200 Structures & Improvements Pumping	\$ 246,433	\$ 20,877	\$ 225,556	\$ -	\$ -	\$ -
10	304300 Structures & Improvements Treatment	\$ 117,481	\$ 59,907	\$ 57,574	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 827,278	\$ 101,710	\$ 725,568	\$ 6,270	\$ 95	\$ 6,175
12	304500 Structures & Improvements General	\$ 102,228	\$ 15,801	\$ 86,428	\$ 124,054	\$ 83,656	\$ 40,398
13	304600 Structures & Improvements Offices	\$ 650,279	\$ 266,194	\$ 384,085	\$ 5,897	\$ 1,046	\$ 4,851
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 42,478	\$ 21,978	\$ 20,500	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 1,179,029	\$ 626,697	\$ 552,332	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 7,780,579	\$ 2,527,605	\$ 5,252,974	\$ 1,302,264	\$ 626,410	\$ 675,854
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 454,159	\$ 52,699	\$ 401,460	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 270,778	\$ 44,021	\$ 226,757	\$ -	\$ -	\$ -
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 654,996	\$ 180,645	\$ 474,352	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 9,535,891	\$ 7,011,210	\$ 2,524,681	\$ 670,098	\$ 212,853	\$ 457,245
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 1,282,411	\$ 278,289	\$ 1,004,122	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 1,132,516	\$ 423,081	\$ 709,434	\$ 201,884	\$ 157,649	\$ 44,234
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 8,948,692	\$ 3,854,944	\$ 5,093,748	\$ 3,384,270	\$ 2,206,962	\$ 1,177,308
33	330100 Elevated Tank & Standpipes	\$ 1,047,707	\$ 120,189	\$ 927,518	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 2,271,170	\$ 129,323	\$ 2,141,847	\$ 8,857,713	\$ 4,967,724	\$ 3,889,990
38	331100 TD Mains 4in & Less	\$ 35,477,608	\$ 19,180,638	\$ 16,296,970	\$ 73,679	\$ 72,498	\$ 1,181
39	331200 TD Mains 6in to 8in	\$ 11,289,632	\$ 1,814,836	\$ 9,474,796	\$ 2,607,386	\$ 2,557,927	\$ 49,459
40	331300 TD Mains 10in to 16in	\$ 1,893,790	\$ 272,977	\$ 1,620,814	\$ 201,359	\$ 94,890	\$ 106,468
41	331400 TD Mains 18in & Grtr	\$ 138,637	\$ 21,910	\$ 116,727	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 15,254,247	\$ 5,051,131	\$ 10,203,116	\$ 1,494,890	\$ 67,236	\$ 1,427,654
44	334100 Meters	\$ 4,480,217	\$ 2,154,098	\$ 2,326,119	\$ 712,881	\$ 143,024	\$ 569,857
45	334200 Meter Installations	\$ 425,151	\$ 233,449	\$ 191,702	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 696,320	\$ 115,911	\$ 580,409	\$ 998,899	\$ 722,065	\$ 276,835
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ 108,729	\$ 26,244	\$ 82,485	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 440,644	\$ 69,609	\$ 371,035	\$ 11,329	\$ 432	\$ 10,897
53	340100 Office Furniture & Equipment	\$ 127,157	\$ 105,972	\$ 21,185	\$ -	\$ -	\$ -
54	340200 Computer & Periph Equipment	\$ 148,701	\$ 131,578	\$ 17,123	\$ 659,818	\$ 186,471	\$ 473,347
55	340300 Computer Software	\$ 6,745	\$ 5,428	\$ 1,317	\$ 2,008	\$ 1,034	\$ 974
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ 8,203	\$ 5,705	\$ 2,498
57	341100 Transportation Equip Light Duty Trucks	\$ 602,885	\$ 406,755	\$ 196,130	\$ 192,011	\$ 34,857	\$ 157,154
58	341200 Transportation Equip Heavy Duty Trucks	\$ 345,180	\$ 159,549	\$ 185,631	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 175,329	\$ 99,051	\$ 76,279	\$ 5,791	\$ 695	\$ 5,096
60	342000 Stores Equipment	\$ 1,823	\$ 1,823	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 311,578	\$ 179,566	\$ 132,012	\$ 42,252	\$ 21,883	\$ 20,368
62	344000 Laboratory Equipment	\$ 10,850	\$ 10,055	\$ 795	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 203,978	\$ 184,069	\$ 19,909	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 221,484	\$ 216,367	\$ 5,117	\$ 17,836	\$ 2,989	\$ 14,847
65	346190 Remote Control & Instrument	\$ 1,005,622	\$ 643,936	\$ 361,686	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 347,535	\$ 112,688	\$ 234,847	\$ -	\$ -	\$ -
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Mohave Water			North Mohave Water		
RCN Detail of Plant Accounts Corpo 7A		100%			1.0636%		
Line	NARUC	8.3223%			1.0636%		
No.	Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*8.3223%	[B]=7A*8.3223%	[C] = [A] - [B]	[A]=7A*1.06%	[B]=7A*1.06%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 351,015	\$ 19,353	\$ 331,662	\$ 44,862	\$ 2,473	\$ 42,388
103	304620 Structures & Improvements Leasehold	\$ 138,701	\$ 21,328	\$ 117,374	\$ 17,727	\$ 2,726	\$ 15,001
104	334100 Meters	\$ 1,045	\$ 544	\$ 501	\$ 134	\$ 70	\$ 64
105	339600 Other P/E-CPS	\$ 32,950	\$ 10,714	\$ 22,236	\$ 4,211	\$ 1,369	\$ 2,842
106	340100 Office Furniture & Equipment	\$ 154,675	\$ 82,089	\$ 72,585	\$ 19,768	\$ 10,491	\$ 9,277
107	340200 Computer & Peripheral Equipment	\$ 133,268	\$ 98,032	\$ 35,237	\$ 17,032	\$ 12,529	\$ 4,503
108	340300 Computer Software	\$ 35,295	\$ 25,797	\$ 9,498	\$ 4,511	\$ 3,297	\$ 1,214
109	341100 Transportation Equip Light Duty Trucks	\$ 83,891	\$ 42,352	\$ 41,539	\$ 10,722	\$ 5,413	\$ 5,309
110	341200 Transportation Equip Heavy Duty Trucks	\$ 28,563	\$ 22,166	\$ 6,398	\$ 3,651	\$ 2,833	\$ 818
111	341400 Transportation Equipment Other	\$ 2,303	\$ 2,302	\$ 0	\$ 294	\$ 294	\$ 0
112	344000 Laboratory Equipment	\$ 2,542	\$ 1,148	\$ 1,394	\$ 325	\$ 147	\$ 178
113	346100 Communication Equipment Non-Telephone	\$ 18,345	\$ 18,345	\$ -	\$ 2,345	\$ 2,345	\$ -
114	346190 Remote Control & Instrument	\$ 13,061	\$ 5,710	\$ 7,351	\$ 1,669	\$ 730	\$ 940
115	346200 Communication Equipment Telephone	\$ 6,612	\$ 5,945	\$ 667	\$ 845	\$ 760	\$ 85
116	346300 Communication Equipment Other	\$ 17,482	\$ 7,147	\$ 10,335	\$ 2,234	\$ 913	\$ 1,321
117	347000 Miscellaneous Equipment	\$ 116,811	\$ 28,329	\$ 88,482	\$ 14,929	\$ 3,621	\$ 11,309
118	391000 WW Trans Equipment	\$ 81,366	\$ 65,451	\$ 15,915	\$ 10,399	\$ 8,365	\$ 2,034
119							
120	Total	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 404,252	\$ 135,342	\$ 268,910	\$ 51,666	\$ 17,297	\$ 34,368
130	340300 Computer Software	\$ 244,845	\$ 159,110	\$ 85,735	\$ 31,293	\$ 20,335	\$ 10,957
131	Total 6U Plant	\$ 649,097	\$ 294,452	\$ 354,646	\$ 82,958	\$ 37,633	\$ 45,326
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
141							
142	Direct	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
143	7A Arizona Plant Allocated	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
144	6U USA Plant Allocated	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
145	Total	\$ 113,961,642	\$ 48,446,592	\$ 65,515,050	\$ 21,824,055	\$ 12,259,578	\$ 9,564,477
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Paradise Valley Water			Sun City Water		
		RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND [C] = [A] - [B]
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 2,205	\$ -	\$ 2,205	\$ 565	\$ -	\$ 565
2	302000 Franchises	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 283,990	\$ -	\$ 283,990
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ 12,341	\$ -	\$ 12,341
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 10,550	\$ -	\$ 10,550	\$ 19,349	\$ -	\$ 19,349
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ 3,919	\$ -	\$ 3,919
8	304100 Structures & Improvements Supply	\$ 208,918	\$ 48,931	\$ 159,987	\$ 5,980,271	\$ 3,100,984	\$ 2,879,286
9	304200 Structures & Improvements Pumping	\$ 92,438	\$ 8,147	\$ 84,291	\$ 5,077,843	\$ 1,476,584	\$ 3,601,259
10	304300 Structures & Improvements Treatment	\$ 33,396,371	\$ 9,329,534	\$ 24,066,836	\$ 393,157	\$ 43,924	\$ 349,233
11	304400 Structures & Improvements Trans & Dist	\$ 130,585	\$ 12,663	\$ 117,922	\$ 331,684	\$ 52,013	\$ 279,671
12	304500 Structures & Improvements General	\$ 67,828	\$ 5,342	\$ 62,486	\$ 466,029	\$ 131,099	\$ 334,931
13	304600 Structures & Improvements Offices	\$ 12,006	\$ 301	\$ 11,705	\$ 162,175	\$ 13,387	\$ 148,788
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 16,356	\$ 4,513	\$ 11,843	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ 56,961	\$ 5,287	\$ 51,674	\$ 2,500,190	\$ 1,151,838	\$ 1,348,352
17	305000 Collect & Impounding	\$ -	\$ -	\$ -	\$ 566	\$ 319	\$ 247
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 5,787,357	\$ 3,685,864	\$ 2,101,492	\$ 17,932,507	\$ 5,734,011	\$ 12,198,496
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 544,232	\$ 70,078	\$ 474,154	\$ 959,255	\$ 169,005	\$ 790,250
22	310000 Power Production Equipment	\$ 978,478	\$ 321,649	\$ 656,829	\$ 1,568,017	\$ 560,160	\$ 1,007,857
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 12,543	\$ 3,349	\$ 9,193
25	311200 Pumping Equipment Electric	\$ 10,458,657	\$ 7,654,228	\$ 2,804,429	\$ 47,175,383	\$ 34,007,883	\$ 13,167,500
26	311300 Pumping Equipment Diesel	\$ 150	\$ 142	\$ 8	\$ 483,662	\$ 291,981	\$ 191,681
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ 88,202	\$ 27,742	\$ 60,460
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ 560,472	\$ 431,280	\$ 129,191
29	311530 Pumping Equipment Water Treatment	\$ 2,250,740	\$ 364,129	\$ 1,886,611	\$ 1,262,063	\$ 308,684	\$ 953,380
30	320100 Water Treatment Equipment Non-Media	\$ 24,036,742	\$ 22,419,823	\$ 1,616,919	\$ 3,437,006	\$ 1,778,583	\$ 1,658,422
31	320200 Water Treatment Equipment Filter Media	\$ 1,243,451	\$ 835,997	\$ 407,454	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 7,733,514	\$ 4,695,420	\$ 3,038,094	\$ 11,407,567	\$ 6,794,953	\$ 4,612,615
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 10,973	\$ 731	\$ 10,242
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 8,687,625	\$ 651,349	\$ 8,036,276	\$ 2,903,611	\$ 421,850	\$ 2,481,761
38	331100 TD Mains 4in & Less	\$ 1,288,729	\$ 209,940	\$ 1,078,789	\$ 61,053,007	\$ 39,497,644	\$ 21,555,362
39	331200 TD Mains 6in to 8in	\$ 28,371,729	\$ 20,692,388	\$ 7,679,341	\$ 12,517,020	\$ 1,300,500	\$ 11,216,519
40	331300 TD Mains 10in to 16in	\$ 25,197,724	\$ 12,310,982	\$ 12,886,742	\$ 7,829,010	\$ 1,034,939	\$ 6,794,071
41	331400 TD Mains 18in & Grtr	\$ 2,249,243	\$ 441,823	\$ 1,807,420	\$ 105,376	\$ 17,370	\$ 88,006
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ 1	\$ 0	\$ 1
43	333000 Services	\$ 8,695,428	\$ 4,268,483	\$ 4,426,945	\$ 24,921,688	\$ 15,521,615	\$ 9,400,073
44	334100 Meters	\$ 2,095,345	\$ 1,117,231	\$ 978,115	\$ 16,583,213	\$ 11,564,137	\$ 5,019,076
45	334200 Meter Installations	\$ 308,563	\$ 95,127	\$ 213,436	\$ 1,035,631	\$ 345,363	\$ 690,268
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ 52,992	\$ 5,578	\$ 47,414
47	335000 Hydrants	\$ 4,675,679	\$ 2,424,638	\$ 2,251,041	\$ 13,531,234	\$ 8,846,493	\$ 4,684,741
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ 744	\$ 626	\$ 118
52	339600 Other P/E-CPS	\$ 622,314	\$ 51,459	\$ 570,855	\$ 264,497	\$ 38,183	\$ 226,313
53	340100 Office Furniture & Equipment	\$ 71,877	\$ 46,828	\$ 25,049	\$ 935,893	\$ 770,526	\$ 165,368
54	340200 Computer & Periphel Equipment	\$ 35,985	\$ 26,555	\$ 9,430	\$ 258,356	\$ 257,914	\$ 442
55	340300 Computer Software	\$ 47,824	\$ 43,702	\$ 4,122	\$ 99,062	\$ 90,658	\$ 8,405
56	340500 Other Office Equipment	\$ 397	\$ 397	\$ -	\$ 4,295	\$ 3,340	\$ 954
57	341100 Transportation Equip Light Duty Trucks	\$ 144,116	\$ 75,136	\$ 68,980	\$ 398,724	\$ 334,211	\$ 64,514
58	341200 Transportation Equip Heavy Duty Trucks	\$ 26,637	\$ -	\$ 26,637	\$ 32,790	\$ 32,790	\$ -
59	341400 Transportation Equipment Other	\$ 209,388	\$ 190,550	\$ 18,839	\$ 93,941	\$ 93,941	\$ -
60	342000 Stores Equipment	\$ 10,285	\$ 1,782	\$ 8,503	\$ 24,732	\$ 21,137	\$ 3,595
61	343000 Tools,Shop,Garage Equipment	\$ 484,361	\$ 156,473	\$ 327,888	\$ 467,093	\$ 335,428	\$ 131,665
62	344000 Laboratory Equipment	\$ 20,104	\$ 15,042	\$ 5,062	\$ 116,816	\$ 52,167	\$ 64,649
63	345000 Power Operated Equipment	\$ 125,024	\$ 39,763	\$ 85,261	\$ 184,356	\$ 166,088	\$ 18,267
64	346100 Communication Equipment Non-Telephone	\$ 588,555	\$ 559,631	\$ 28,924	\$ 283,219	\$ 278,132	\$ 5,087
65	346190 Remote Control & Instrument	\$ 638,142	\$ 275,182	\$ 362,960	\$ 1,242,076	\$ 541,731	\$ 700,345
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ 1,218	\$ 1,218	\$ -
67	346300 Communication Equipment Other	\$ 249,873	\$ 130,641	\$ 119,232	\$ 221,428	\$ 199,204	\$ 22,224
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ 67,902	\$ 6,987	\$ 60,915
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 171,872,485	\$ 93,287,149	\$ 78,585,336	\$ 245,359,652	\$ 137,858,280	\$ 107,501,371
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

RCN Detail of Plant Accounts
Corpo 7A

		Paradise Valley Water			Sun City Water		
		2.5249%			12.5283%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*2.5249%	[B]=7A*2.5249%	[C] = [A] - [B]	[A]=7A*12.5283%	[B]=7A*12.5283%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 106,494	\$ 5,872	\$ 100,622	\$ 528,413	\$ 29,134	\$ 499,279
103	304620 Structures & Improvements Leasehold	\$ 42,080	\$ 6,471	\$ 35,610	\$ 208,799	\$ 32,106	\$ 176,693
104	334100 Meters	\$ 317	\$ 165	\$ 152	\$ 1,573	\$ 819	\$ 754
105	339600 Other P/E-CPS	\$ 9,997	\$ 3,250	\$ 6,746	\$ 49,602	\$ 16,128	\$ 33,474
106	340100 Office Furniture & Equipment	\$ 46,926	\$ 24,905	\$ 22,022	\$ 232,845	\$ 123,576	\$ 109,269
107	340200 Computer & Peripheral Equipment	\$ 40,432	\$ 29,742	\$ 10,690	\$ 200,620	\$ 147,576	\$ 53,045
108	340300 Computer Software	\$ 10,708	\$ 7,827	\$ 2,882	\$ 53,133	\$ 38,835	\$ 14,298
109	341100 Transportation Equip Light Duty Trucks	\$ 25,451	\$ 12,849	\$ 12,602	\$ 126,288	\$ 63,756	\$ 62,531
110	341200 Transportation Equip Heavy Duty Trucks	\$ 8,666	\$ 6,725	\$ 1,941	\$ 42,999	\$ 33,368	\$ 9,631
111	341400 Transportation Equipment Other	\$ 699	\$ 698	\$ 0	\$ 3,466	\$ 3,466	\$ 0
112	344000 Laboratory Equipment	\$ 771	\$ 348	\$ 423	\$ 3,827	\$ 1,728	\$ 2,099
113	346100 Communication Equipment Non-Telephone	\$ 5,566	\$ 5,566	\$ -	\$ 27,617	\$ 27,617	\$ -
114	346190 Remote Control & Instrument	\$ 3,963	\$ 1,732	\$ 2,230	\$ 19,662	\$ 8,596	\$ 11,067
115	346200 Communication Equipment Telephone	\$ 2,006	\$ 1,804	\$ 202	\$ 9,953	\$ 8,949	\$ 1,004
116	346300 Communication Equipment Other	\$ 5,304	\$ 2,168	\$ 3,136	\$ 26,318	\$ 10,759	\$ 15,559
117	347000 Miscellaneous Equipment	\$ 35,439	\$ 8,595	\$ 26,844	\$ 175,846	\$ 42,646	\$ 133,200
118	391000 WW Trans Equipment	\$ 24,685	\$ 19,857	\$ 4,828	\$ 122,487	\$ 98,530	\$ 23,958
119							
120	Total	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 122,645	\$ 41,061	\$ 81,584	\$ 608,555	\$ 203,742	\$ 404,814
130	340300 Computer Software	\$ 74,283	\$ 48,272	\$ 26,011	\$ 368,586	\$ 239,521	\$ 129,065
131	Total 6U Plant	\$ 196,928	\$ 89,333	\$ 107,595	\$ 977,141	\$ 443,263	\$ 533,878
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
141							
142	Direct	\$ 171,872,485	\$ 93,287,149	\$ 78,585,336	\$ 245,359,652	\$ 137,858,280	\$ 107,501,371
143	7A Arizona Plant Allocated	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
144	6U USA Plant Allocated	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
145	Total	\$ 172,414,546	\$ 93,503,999	\$ 78,910,546	\$ 248,049,313	\$ 138,934,276	\$ 109,115,038
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Sun City West Water			Tubac Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 26,622	\$ -	\$ 26,622	\$ 1,227	\$ -	\$ 1,227
2	302000 Franchises	\$ 1,683	\$ -	\$ 1,683	\$ 3,567	\$ -	\$ 3,567
3	303200 Land & Land Rights Supply	\$ 15,224	\$ -	\$ 15,224	\$ 69,950	\$ -	\$ 69,950
4	303300 Land & Land Rights Pumping	\$ 59,227	\$ -	\$ 59,227	\$ 82	\$ -	\$ 82
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 82
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ 626	\$ -	\$ 626
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
8	304100 Structures & Improvements Supply	\$ 1,735,780	\$ 553,660	\$ 1,182,119	\$ 54,865	\$ 34,749	\$ 20,116
9	304200 Structures & Improvements Pumping	\$ 794,164	\$ 269,781	\$ 524,383	\$ 110,769	\$ 97,611	\$ 13,158
10	304300 Structures & Improvements Treatment	\$ 11,799,653	\$ 2,620,386	\$ 9,179,266	\$ 412	\$ 88	\$ 324
11	304400 Structures & Improvements Trans & Dist	\$ -	\$ -	\$ -	\$ 18,431	\$ 810	\$ 17,621
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 35,328	\$ 12,883	\$ 22,445	\$ 41,090	\$ 4,259	\$ 36,830
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ 42,818	\$ 4,636	\$ 38,181
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 8,556,149	\$ 2,697,660	\$ 5,858,489	\$ 496,419	\$ 387,046	\$ 109,373
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 191,909	\$ 72,788	\$ 119,120	\$ 72,586	\$ 11,962	\$ 60,624
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 21,304,181	\$ 18,121,481	\$ 3,182,700	\$ 904,758	\$ 813,892	\$ 90,867
26	311300 Pumping Equipment Diesel	\$ 14,853	\$ 14,853	\$ -	\$ 2,342	\$ 2,157	\$ 185
27	311400 Pumping Equipment Hydraulic	\$ 14,576	\$ 4,569	\$ 10,006	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 21,829	\$ 10,756	\$ 11,073	\$ 890,353	\$ 546,503	\$ 343,849
29	311530 Pumping Equipment Water Treatment	\$ 54,498	\$ 12,757	\$ 41,742	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 13,064,839	\$ 11,180,059	\$ 1,884,781	\$ 2,615,628	\$ 1,699,128	\$ 916,501
31	320200 Water Treatment Equipment Filter Media	\$ 123,497	\$ 53,566	\$ 69,931	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 2,903,202	\$ 1,555,513	\$ 1,347,688	\$ 615,271	\$ 269,957	\$ 345,314
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 1,729,659	\$ 44,020	\$ 1,685,639	\$ 784,202	\$ 223,803	\$ 560,399
38	331100 TD Mains 4in & Less	\$ 37,276,770	\$ 19,392,112	\$ 17,884,658	\$ 3,408,111	\$ 2,362,373	\$ 1,045,738
39	331200 TD Mains 6in to 8in	\$ 2,154,111	\$ 361,198	\$ 1,792,913	\$ 1,570,698	\$ 269,048	\$ 1,301,650
40	331300 TD Mains 10in to 16in	\$ 3,577,000	\$ 757,667	\$ 2,819,333	\$ 68,389	\$ 12,371	\$ 56,018
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ 567	\$ 304	\$ 263	\$ -	\$ -	\$ -
43	333000 Services	\$ 15,462,116	\$ 8,902,194	\$ 6,559,922	\$ 1,405,012	\$ 655,229	\$ 749,784
44	334100 Meters	\$ 8,027,391	\$ 5,804,755	\$ 2,222,636	\$ 383,934	\$ 281,589	\$ 102,345
45	334200 Meter Installations	\$ 253,726	\$ 86,847	\$ 166,878	\$ 34,980	\$ 8,540	\$ 26,440
46	334300 Meter Vaults	\$ 4,215	\$ 1,152	\$ 3,063	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 6,857,108	\$ 3,731,209	\$ 3,125,899	\$ 272,122	\$ 88,629	\$ 183,493
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 216,595	\$ -	\$ 216,595	\$ 18,416	\$ 949	\$ 17,467
53	340100 Office Furniture & Equipment	\$ 24,456	\$ 24,456	\$ -	\$ 44,109	\$ 16,296	\$ 27,814
54	340200 Computer & Periphel Equipment	\$ 34,031	\$ 32,443	\$ 1,588	\$ 1,632	\$ 1,632	\$ -
55	340300 Computer Software	\$ 34,618	\$ 25,072	\$ 9,545	\$ -	\$ -	\$ -
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 6,837	\$ 6,837	\$ -	\$ 45,180	\$ 25,789	\$ 19,391
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 26,592	\$ 24,547	\$ 2,045	\$ 43,602	\$ 15,613	\$ 27,989
62	344000 Laboratory Equipment	\$ 4,641	\$ 4,639	\$ 2	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 258,321	\$ 190,616	\$ 67,705	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 193,032	\$ 193,032	\$ -	\$ 2,403	\$ 2,403	\$ -
65	346190 Remote Control & Instrument	\$ 224,162	\$ 28,752	\$ 195,410	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 67,207	\$ 13,800	\$ 53,407	\$ 7,733	\$ 867	\$ 6,865
68	347000 Miscellaneous Equipment	\$ 111,771	\$ -	\$ 111,771	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 137,262,139	\$ 76,806,365	\$ 60,455,773	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Sun City West Water			Tubac Water		
		100%			0.3130%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*7.7034%	[B]=7A*7.7034%	[C] = [A] - [B]	[A]=7A*0.3130%	[B]=7A*0.3130%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 324,909	\$ 17,914	\$ 306,995	\$ 13,201	\$ 728	\$ 12,473
103	304620 Structures & Improvements Leasehold	\$ 128,386	\$ 19,741	\$ 108,644	\$ 5,216	\$ 802	\$ 4,414
104	334100 Meters	\$ 967	\$ 504	\$ 464	\$ 39	\$ 20	\$ 19
105	339600 Other P/E-CPS	\$ 30,499	\$ 9,917	\$ 20,582	\$ 1,239	\$ 403	\$ 836
106	340100 Office Furniture & Equipment	\$ 143,171	\$ 75,984	\$ 67,187	\$ 5,817	\$ 3,087	\$ 2,730
107	340200 Computer & Peripheral Equipment	\$ 123,357	\$ 90,741	\$ 32,616	\$ 5,012	\$ 3,687	\$ 1,325
108	340300 Computer Software	\$ 32,670	\$ 23,879	\$ 8,792	\$ 1,327	\$ 970	\$ 357
109	341100 Transportation Equip Light Duty Trucks	\$ 77,652	\$ 39,202	\$ 38,449	\$ 3,155	\$ 1,593	\$ 1,562
110	341200 Transportation Equip Heavy Duty Trucks	\$ 26,439	\$ 20,517	\$ 5,922	\$ 1,074	\$ 834	\$ 241
111	341400 Transportation Equipment Other	\$ 2,131	\$ 2,131	\$ 0	\$ 87	\$ 87	\$ 0
112	344000 Laboratory Equipment	\$ 2,353	\$ 1,063	\$ 1,291	\$ 96	\$ 43	\$ 52
113	346100 Communication Equipment Non-Telephone	\$ 16,981	\$ 16,981	\$ -	\$ 690	\$ 690	\$ -
114	346190 Remote Control & Instrument	\$ 12,090	\$ 5,285	\$ 6,805	\$ 491	\$ 215	\$ 276
115	346200 Communication Equipment Telephone	\$ 6,120	\$ 5,503	\$ 617	\$ 249	\$ 224	\$ 25
116	346300 Communication Equipment Other	\$ 16,182	\$ 6,615	\$ 9,567	\$ 657	\$ 269	\$ 389
117	347000 Miscellaneous Equipment	\$ 108,124	\$ 26,222	\$ 81,902	\$ 4,393	\$ 1,065	\$ 3,328
118	391000 WW Trans Equipment	\$ 75,315	\$ 60,584	\$ 14,731	\$ 3,060	\$ 2,461	\$ 599
119							
120	Total	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 374,187	\$ 125,276	\$ 248,911	\$ 15,203	\$ 5,090	\$ 10,113
130	340300 Computer Software	\$ 226,635	\$ 147,276	\$ 79,359	\$ 9,208	\$ 5,984	\$ 3,224
131	Total 6U Plant	\$ 600,822	\$ 272,552	\$ 328,270	\$ 24,411	\$ 11,074	\$ 13,337
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
141							
142	Direct	\$ 137,262,139	\$ 76,806,365	\$ 60,455,773	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
143	7A Arizona Plant Allocated	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
144	6U USA Plant Allocated	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
145	Total	\$ 138,915,951	\$ 77,467,971	\$ 61,447,980	\$ 14,102,492	\$ 7,864,810	\$ 6,237,682
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Willow Valley Water

Line No.	NARUC Account Description	RCN		
		RCN Value [A]	A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -
2	302000 Franchises	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 674,040	\$ 292,965	\$ 381,075
9	304200 Structures & Improvements Pumping	\$ 246	\$ 7	\$ 239
10	304300 Structures & Improvements Treatment	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 10,578	\$ 607	\$ 9,971
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 2,091	\$ 47	\$ 2,044
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 2,099,153	\$ 810,947	\$ 1,288,206
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 7,973	\$ 1,568	\$ 6,405
22	310000 Power Production Equipment	\$ 12,054	\$ 7,626	\$ 4,427
23	310100 Power Production Equipment	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 1,328,563	\$ 1,309,154	\$ 19,409
25	311200 Pumping Equipment Electric	\$ 11,101	\$ 1,639	\$ 9,462
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 8,612	\$ 3,427	\$ 5,185
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 647,268	\$ 354,168	\$ 293,100
31	320200 Water Treatment Equipment Filter Media	\$ 389,653	\$ 384,359	\$ 5,294
32	330000 Distribution Reservoirs & Standpipes	\$ -	\$ -	\$ -
33	330100 Elevated Tank & Standpipes	\$ 1,287,739	\$ 520,412	\$ 767,327
34	330200 Ground Level Tanks	\$ 68,235	\$ 61,776	\$ 6,459
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 1,630,490	\$ 830,677	\$ 799,813
38	331100 TD Mains 4in & Less	\$ 23,427	\$ 996	\$ 22,431
39	331200 TD Mains 6in to 8in	\$ 9,792	\$ 291	\$ 9,502
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -
43	333000 Services	\$ 310,918	\$ 151,501	\$ 159,417
44	334100 Meters	\$ 987,948	\$ 821,322	\$ 166,626
45	334200 Meter Installations	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 98,058	\$ 34,831	\$ 63,227
48	336000 Backflow Prevention Devices	\$ 1,148	\$ 973	\$ 175
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ 9,448	\$ 7,242	\$ 2,206
51	339500 Other P/E-TD	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 18,432	\$ 14,897	\$ 3,535
54	340200 Computer & Peripheral Equipment	\$ 7,287	\$ 407	\$ 6,880
55	340300 Computer Software	\$ 103,124	\$ 6,290	\$ 96,835
56	340500 Other Office Equipment	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 4,511	\$ 4,511	\$ -
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 2,098	\$ 316	\$ 1,782
60	342000 Stores Equipment	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 47,173	\$ 29,969	\$ 17,204
62	344000 Laboratory Equipment	\$ 20,087	\$ 11,521	\$ 8,566
63	345000 Power Operated Equipment	\$ 46,259	\$ 30,379	\$ 15,880
64	346100 Communication Equipment Non-Telephone	\$ 7,367	\$ 7,238	\$ 129
65	346190 Remote Control & Instrument	\$ 119,554	\$ 10,933	\$ 108,622
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 17,185	\$ 2,017	\$ 15,168
68	347000 Miscellaneous Equipment	\$ 13,665	\$ 12,138	\$ 1,527
69	348000 Other Tangible Plant	\$ 14,707	\$ 8,581	\$ 6,127
70				
71				
72	Total Direct Assets	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
73				
74	Supporting Schedules:			
75	RCN Study Work Papers B4 upload_RCN.xlsx			
76	Recap Schedules: B-3			
77	A-F Schedules Group G Full Consolidation.xlsx			

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Willow Valley Water

RCN Detail of Plant Accounts
Corpo 7A

GMC Alloc		100%	0.7757%		
Line	NARUC		RCN		
No.	Account	Description	RCN Value	A/D	RCND
101		Corporate Plant	[A]=7A*0.7757%	[B]=7A*0.7757%	[C] = [A] - [B]
102	304500	Structures & Improvements General	\$ 32,717	\$ 1,804	\$ 30,913
103	304620	Structures & Improvements Leasehold	\$ 12,928	\$ 1,988	\$ 10,940
104	334100	Meters	\$ 97	\$ 51	\$ 47
105	339600	Other P/E-CPS	\$ 3,071	\$ 999	\$ 2,073
106	340100	Office Furniture & Equipment	\$ 14,417	\$ 7,651	\$ 6,765
107	340200	Computer & Peripheral Equipment	\$ 12,421	\$ 9,137	\$ 3,284
108	340300	Computer Software	\$ 3,290	\$ 2,404	\$ 885
109	341100	Transportation Equip Light Duty Trucks	\$ 7,819	\$ 3,948	\$ 3,872
110	341200	Transportation Equip Heavy Duty Trucks	\$ 2,662	\$ 2,066	\$ 596
111	341400	Transportation Equipment Other	\$ 215	\$ 215	\$ 0
112	344000	Laboratory Equipment	\$ 237	\$ 107	\$ 130
113	346100	Communication Equipment Non-Telephone	\$ 1,710	\$ 1,710	\$ -
114	346190	Remote Control & Instrument	\$ 1,217	\$ 532	\$ 685
115	346200	Communication Equipment Telephone	\$ 616	\$ 554	\$ 62
116	346300	Communication Equipment Other	\$ 1,629	\$ 666	\$ 963
117	347000	Miscellaneous Equipment	\$ 10,888	\$ 2,640	\$ 8,247
118	391000	WW Trans Equipment	\$ 7,584	\$ 6,101	\$ 1,483
119					
120		Total	\$ 113,519	\$ 42,572	\$ 70,946
121					
122					
123					
124					
125					
126		Allocation of 7A Arizona Corporate Plant	\$ 113,519	\$ 42,572	\$ 70,946
127					
128		6U Plant			
129	340200	Computer & Peripheral Equip	\$ 37,679	\$ 12,615	\$ 25,064
130	340300	Computer Software	\$ 22,821	\$ 14,830	\$ 7,991
131		Total 6U Plant	\$ 60,500	\$ 27,445	\$ 33,055
132					
133		EWUS-AZ GMC Allocation	87.6242%	87.6242%	
134					
135		6U USA Plant allocated to Arizona	\$ 53,013	\$ 24,048	\$ 28,964
136					
137					
138					
139					
140		Allocation of 6U Plant	\$ 53,013	\$ 24,048	\$ 28,964
141					
142		Direct	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
143		7A Arizona Plant Allocated	\$ 113,519	\$ 42,572	\$ 70,946
144		6U USA Plant Allocated	\$ 53,013	\$ 24,048	\$ 28,964
145		Total	\$ 10,206,517	\$ 5,802,350	\$ 4,404,166
146					
147		Supporting Schedules:			
148		RCN Study Work Papers B4 upload_RCN.xlsx			
149		Recap Schedules: B-3			
150		A-F Schedules Group G Full Consolidation.xlsx			

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Working Capital Allowance

	<u>Sum of All Districts</u>	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Chaparral Water</u>	<u>Havasu Water</u>	<u>Mohave Water</u>	<u>North Mohave Water</u>	<u>Paradise Valley Water</u>	<u>Sun City Water</u>	<u>Sun City West Water</u>	<u>Tubac Water</u>	<u>Willow Valley Water</u>
Line No.	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital
1												
2	\$ (1,642,331)	\$ (461,017)	\$ (204,637)	\$ (26,465)	\$ (56,935)	\$ (146,878)	\$ (32,148)	\$ (167,874)	\$ (314,494)	\$ (220,832)	\$ (705)	\$ (10,346)
3	-	-	-	-	-	-	-	-	-	-	-	-
4	2,026,727	55,059	194,288	288,442	331	302,423	562	182,661	992,208	9,049	229	1,475
5	2,290,057	1,196,618	65,505	541,686	93,876	64,726	7,754	56,214	77,415	79,862	53,161	53,240
6												
7	<u>\$ 2,674,453</u>	<u>\$ 790,660</u>	<u>\$ 55,156</u>	<u>\$ 803,663</u>	<u>\$ 37,272</u>	<u>\$ 220,271</u>	<u>\$ (23,832)</u>	<u>\$ 71,001</u>	<u>\$ 755,129</u>	<u>\$ (131,921)</u>	<u>\$ 52,685</u>	<u>\$ 44,369</u>
8												
9												
10												
11	¹ Calculated using thirteen-month averages.											
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28	Supporting Schedules:											
29	(a) B-6											
30	B5 Upload_Working Capital.xlsx											
31												
32	Recap Schedules:											
33	B-1											
34												
35	A-F Schedules Group G Full Consolidation.xlsx											

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Lead/Lag Study - Working Cash Requirement

Sum of All Districts

Line No.	Description	Test Year Adjusted Results (a)	Revenue Lag Days	Expense Lag Days	Net Lag Days	Lead/Lag Factor	Cash Working Capital Required
	[A]	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]
1	Operating Expenses						
2	Labor	\$ 14,599,540	40.15	30.63	9.51	0.026	\$ 380,525
3	Purchased Water	\$ 6,661,171	40.15	-	40.15	0.110	\$ 732,664
4	Fuel & Power	\$ 9,196,419	40.15	48.67	(8.52)	(0.023)	\$ (214,732)
5	Chemicals	\$ 1,559,795	40.15	54.94	(14.79)	(0.041)	\$ (63,223)
6	Waste Disposal	\$ 48,187	40.15	31.06	9.09	0.025	\$ 1,200
7	Intercompany Support Services	\$ -	-	-	-	-	\$ -
8	Corporate Allocation	\$ 2,897,533	40.15	30.42	9.73	0.027	\$ 77,213
9	Outside Services	\$ 2,442,821	40.15	34.35	5.79	0.016	\$ 38,760
10	Group Insurance	\$ 4,497,788	40.15	(10.72)	50.86	0.139	\$ 626,763
11	Regulatory Expense	\$ 105,970	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 1,188,124	40.15	72.69	(32.54)	(0.089)	\$ (105,928)
13	Customer Accounting	\$ 4,024,023	40.15	49.83	(9.68)	(0.027)	\$ (106,736)
14	Rents	\$ 62,756	40.15	13.38	26.77	0.073	\$ 4,602
15	General Office Expense	\$ 1,700,189	40.15	39.27	0.88	0.002	\$ 4,080
16	Miscellaneous	\$ 273,349	40.15	27.80	12.35	0.034	\$ 9,247
17	Maintenance Expense	\$ 4,141,503	40.15	46.89	(6.74)	(0.018)	\$ (76,474)
18							
19							
20	Taxes						
21	Property Taxes	\$ 4,752,025	40.15	213.25	(173.10)	(0.474)	\$ (2,253,679)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 1,415,497	40.15	(131.38)	171.53	0.470	\$ 665,196
24	Income Tax	\$ 7,724,759	40.15	41.75	(1.60)	(0.004)	\$ (33,938)
25							
26	Interest	\$ 9,346,938	40.15	92.00	(51.85)	(0.142)	\$ (1,327,871)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 76,638,387</u>					<u>\$ (1,642,331)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules Group G Full Consolidation.xl						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Lead/Lag Study - Working Cash Requirement

		<u>Willow Valley Water</u>					
Line		Test Year	Revenue	Expense	Net	Lead/	Cash
No.	Description	Adjusted	Lag	Lag	Lag	Lag	Working
	[A]	Results (a)	Days	Days	Days	Factor	Capital
		[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	Required
							[G] = [B] x [F]
1	Operating Expenses						
2	Labor	\$ 244,517	40.15	30.63	9.51	0.026	\$ 6,373
3	Purchased Water	\$ 966	40.15	-	40.15	0.110	\$ 106
4	Fuel & Power	\$ 32,900	40.15	48.67	(8.52)	(0.023)	\$ (768)
5	Chemicals	\$ 12,580	40.15	54.94	(14.79)	(0.041)	\$ (510)
6	Waste Disposal	\$ 5,935	40.15	31.06	9.08	0.025	\$ 148
7	Intercompany Support Services	\$ -	40.15	30.42	9.73	0.027	\$ -
8	Corporate Allocation	\$ 29,983	40.15	30.42	9.73	0.027	\$ 799
9	Outside Services	\$ 31,367	40.15	34.35	5.79	0.016	\$ 498
10	Group Insurance	\$ 78,711	40.15	(10.72)	50.86	0.139	\$ 10,968
11	Regulatory Expense	\$ 416	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 10,911	40.15	72.69	(32.54)	(0.089)	\$ (973)
13	Customer Accounting	\$ 47,321	40.15	49.83	(9.68)	(0.027)	\$ (1,255)
14	Rents	\$ 626	40.15	13.38	26.77	0.073	\$ 46
15	General Office Expense	\$ 19,932	40.15	39.27	0.88	0.002	\$ 48
16	Miscellaneous	\$ 22,388	40.15	27.80	12.35	0.034	\$ 757
17	Maintenance Expense	\$ 46,398	40.15	46.89	(6.74)	(0.018)	\$ (857)
18							
19							
20	Taxes						
21	Property Taxes	\$ 51,470	40.15	213.25	(173.10)	(0.474)	\$ (24,410)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 23,739	40.15	(131.38)	171.53	0.470	\$ 11,156
24	Income Tax	\$ 69,537	40.15	41.75	(1.60)	(0.004)	\$ (305)
25							
26	Interest	\$ 85,644	40.15	92.00	(51.85)	(0.142)	\$ (12,167)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 815,341</u>					<u>\$ (10,346)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules Group G Full Consolidation.xl						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Sum of All Districts						
Line No.	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues					
2	Water	\$ 107,336,423	\$ 7,582,814	\$ 114,919,237	\$ 12,535,406	\$ 127,454,643
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	2,832,110	64,479	2,896,589	-	2,896,589
5	Total Revenue	Sum Lines [2-4] \$ 110,168,533	\$ 7,647,293	\$ 117,815,826	\$ 12,535,406	\$ 130,351,232
6						
7	Operating Expenses					
8	Labor	\$ 10,897,949	\$ 3,701,591	\$ 14,599,540	\$ -	\$ 14,599,540
9	Purchased Water	5,112,896	1,548,275	6,661,171	-	6,661,171
10	Fuel & Power	8,348,830	847,589	9,196,419	-	9,196,419
11	Chemicals	1,506,138	53,657	1,559,795	-	1,559,795
12	Waste Disposal	44,845	3,342	48,187	-	48,187
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	2,828,334	69,199	2,897,533	-	2,897,533
15	Outside Services	3,172,149	(729,328)	2,442,821	-	2,442,821
16	Group Insurance	3,667,418	830,370	4,497,788	-	4,497,788
17	Pensions	-	-	-	-	-
18	Regulatory Expense	59,230	46,740	105,970	-	105,970
19	Insurance Other Than Group	1,036,399	151,725	1,188,124	-	1,188,124
20	Customer Accounting	3,693,883	295,887	3,989,770	34,253	4,024,023
21	Rents	59,312	3,444	62,756	-	62,756
22	General Office Expense	1,787,275	(87,086)	1,700,189	-	1,700,189
23	Miscellaneous	306,124	(32,775)	273,349	-	273,349
24	Maintenance Expense	5,030,431	(888,928)	4,141,503	-	4,141,503
25	Depreciation & Amortization	24,475,811	5,902,500	30,378,311	-	30,378,311
26	General Taxes-Property	3,932,678	655,316	4,587,994	164,031	4,752,025
27	General Taxes-Other	1,593,678	(178,181)	1,415,497	-	1,415,497
28	Income Taxes	3,915,067	741,324	4,656,391	3,068,368	7,724,759
29						
30	Total Operating Expenses	Sum Lines [8-28] \$ 81,468,447	\$ 12,934,661	\$ 94,403,108	\$ 3,266,652	\$ 97,669,760
31	Utility Operating Income	Line [5] - Line [30] \$ 28,700,086	\$ (5,287,368)	\$ 23,412,718	\$ 9,268,754	\$ 32,681,472
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (1,314,804)	\$ (75,907)	\$ (1,390,711)	\$ -	\$ (1,390,711)
34	AFUDC	(1,223,819)	-	(1,223,819)	-	(1,223,819)
35	Interest Expense	8,986,965	359,973	9,346,938	-	9,346,938
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 6,448,342	\$ 284,066	\$ 6,732,408	\$ -	\$ 6,732,408
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 22,251,744	\$ (5,571,434)	\$ 16,680,310	\$ 9,268,754	\$ 25,949,064

40

41

42

43

44 Supporting Schedules:

45 (a) E-6 (b) C-2

46

47 Recap Schedules:

48 A-1

49

50 A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Line No.	Agua Fria Water					Anthem Water					
	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	
	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues										
2	Water	\$ 38,436,481	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927	\$ 11,000,460	\$ 912,239	\$ 11,912,699	\$ 1,281,945	\$ 13,194,644
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	924,173	66,756	990,929	-	990,929	849,197	(50,055)	799,142	-	799,142
5	Total Revenue	Sum Lines [2-4] \$ 39,360,654	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856	\$ 11,849,657	\$ 862,184	\$ 12,711,841	\$ 1,281,945	\$ 13,993,786
6											
7	Operating Expenses										
8	Labor	\$ 3,574,568	\$ 1,264,838	\$ 4,839,406	\$ -	\$ 4,839,406	\$ 973,723	\$ 359,221	\$ 1,332,944	\$ -	\$ 1,332,944
9	Purchased Water	3,030,809	667,172	3,697,981	-	3,697,981	893,313	173,506	1,066,819	-	1,066,819
10	Fuel & Power	2,856,502	354,945	3,211,447	-	3,211,447	550,860	13,703	564,563	-	564,563
11	Chemicals	994,680	37,039	1,031,719	-	1,031,719	47,169	7,167	54,336	-	54,336
12	Waste Disposal	27,732	2,067	29,799	-	29,799	13,145	980	14,125	-	14,125
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	941,193	26,320	967,513	-	967,513	225,918	6,317	232,235	-	232,235
15	Outside Services	1,011,823	(283,985)	727,838	-	727,838	351,911	(60,036)	291,875	-	291,875
16	Group Insurance	1,352,526	128,306	1,480,832	-	1,480,832	325,139	114,011	439,150	-	439,150
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	13,421	-	13,421	-	13,421	3,221	-	3,221	-	3,221
19	Insurance Other Than Group	328,629	80,605	409,234	-	409,234	106,388	(627)	105,761	-	105,761
20	Customer Accounting	1,221,626	88,332	1,309,958	11,464	1,321,422	249,623	25,913	275,536	2,862	278,398
21	Rents	20,212	-	20,212	-	20,212	5,063	-	5,063	-	5,063
22	General Office Expense	558,404	(72,213)	486,191	-	486,191	156,464	(16,946)	139,518	-	139,518
23	Miscellaneous	135,884	9,341	145,225	-	145,225	(106,532)	(69,793)	(176,325)	-	(176,325)
24	Maintenance Expense	1,423,629	(381,365)	1,042,264	-	1,042,264	1,166,835	(798,174)	368,661	-	368,661
25	Depreciation & Amortization	9,142,614	2,286,968	11,429,582	-	11,429,582	2,988,351	315,387	3,303,738	-	3,303,738
26	General Taxes-Property	1,714,388	(19,306)	1,695,082	68,695	1,763,777	472,023	96,573	568,596	19,094	587,690
27	General Taxes-Other	476,179	14,172	490,351	-	490,351	147,219	(18,827)	128,392	-	128,392
28	Income Taxes	1,489,067	(318,337)	1,170,730	1,235,397	2,406,127	357,426	352,311	709,737	313,373	1,023,110
29											
30	Total Operating Expenses	Sum Lines [8-28] \$ 30,313,886	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341	\$ 8,927,259	\$ 500,686	\$ 9,427,945	\$ 335,329	\$ 9,763,274
31	Utility Operating Income	Line [5] - Line [30] \$ 9,046,768	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515	\$ 2,922,398	\$ 361,498	\$ 3,283,896	\$ 946,616	\$ 4,230,512
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ (525,116)	\$ -	\$ (525,116)	\$ (126,045)	\$ -	\$ (126,045)	\$ -	\$ (126,045)
34	AFUDC	(702,232)	-	(702,232)	-	(702,232)	(42,664)	-	(42,664)	-	(42,664)
35	Interest Expense	3,367,945	(399,730)	2,968,215	-	2,968,215	813,236	326,722	1,139,958	-	1,139,958
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 2,140,597	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867	\$ 644,527	\$ 326,722	\$ 971,249	\$ -	\$ 971,249
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 6,906,171	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648	\$ 2,277,871	\$ 34,776	\$ 2,312,647	\$ 946,616	\$ 3,259,263

44 Supporting Schedules:

45 (a) E-6 (b) C-2

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47 Recap Schedules:

48 A-1

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50 A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

		Chaparral Water					Havasu Water				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues	\$ 11,486,533	\$ 978,115	\$ 12,464,648	\$ 470,294	\$ 12,934,942	\$ 1,936,532	\$ 1,154,948	\$ 3,091,480	\$ 159,150	\$ 3,250,630
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	164,020	10,561	174,581	-	174,581	18,183	11,259	29,442	-	29,442
5	Total Revenue	\$ 11,650,553	\$ 988,676	\$ 12,639,229	\$ 470,294	\$ 13,109,523	\$ 1,954,715	\$ 1,166,207	\$ 3,120,922	\$ 159,150	\$ 3,280,072
6											
7	Operating Expenses										
8	Labor	\$ 1,067,239	\$ 382,719	\$ 1,449,958	\$ -	\$ 1,449,958	\$ 309,059	\$ 343,400	\$ 652,459	\$ -	\$ 652,459
9	Purchased Water	1,156,604	2,146	1,158,750	-	1,158,750	208	3,181	3,389	-	3,389
10	Fuel & Power	735,693	70,552	806,245	-	806,245	85,191	81,916	167,107	-	167,107
11	Chemicals	151,871	1,722	153,593	-	153,593	21,672	3,220	24,892	-	24,892
12	Waste Disposal	6,417	478	6,895	-	6,895	121	9	130	-	130
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	596,522	6,789	603,311	-	603,311	48,180	1,347	49,527	-	49,527
15	Outside Services	222,069	(76,156)	145,913	-	145,913	49,812	37,930	87,742	-	87,742
16	Group Insurance	362,935	80,144	443,079	-	443,079	101,851	(3,609)	98,242	-	98,242
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	11,283	-	11,283	-	11,283	8,494	46,740	55,234	-	55,234
19	Insurance Other Than Group	110,292	41,527	151,819	-	151,819	31,631	(7,029)	24,602	-	24,602
20	Customer Accounting	426,381	7,940	434,321	514	434,835	50,793	48,880	99,673	407	100,080
21	Rents	5,214	-	5,214	-	5,214	1,035	3,444	4,479	-	4,479
22	General Office Expense	196,945	(13,569)	183,376	-	183,376	47,894	81,475	129,369	-	129,369
23	Miscellaneous	50,228	3,542	53,770	-	53,770	20,215	9,605	29,820	-	29,820
24	Maintenance Expense	274,566	213,620	488,186	-	488,186	49,789	233,460	283,249	-	283,249
25	Depreciation & Amortization	2,175,095	574,963	2,750,058	-	2,750,058	475,425	102,079	577,504	-	577,504
26	General Taxes-Property	278,232	37,543	315,775	3,925	319,700	77,917	86,822	164,739	2,231	166,970
27	General Taxes-Other	144,085	(7,926)	136,159	-	136,159	40,314	18,435	58,749	-	58,749
28	Income Taxes	384,105	228,680	612,785	115,863	728,648	76,226	31,454	107,680	38,926	146,606
29											
30	Total Operating Expenses	\$ 8,355,776	\$ 1,554,714	\$ 9,910,490	\$ 120,302	\$ 10,030,792	\$ 1,495,827	\$ 1,122,759	\$ 2,618,586	\$ 41,564	\$ 2,660,150
31	Utility Operating Income	\$ 3,294,777	\$ (566,038)	\$ 2,728,739	\$ 349,992	\$ 3,078,731	\$ 458,888	\$ 43,448	\$ 502,336	\$ 117,586	\$ 619,922
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (135,454)	\$ -	\$ (135,454)	\$ -	\$ (135,454)	\$ (26,881)	\$ (75,907)	\$ (102,788)	\$ -	\$ (102,788)
34	AFUDC	(141,557)	-	(141,557)	-	(141,557)	(10,266)	-	(10,266)	-	(10,266)
35	Interest Expense	999,396	(121,725)	877,671	-	877,671	172,797	4,267	177,064	-	177,064
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 722,385	\$ (121,725)	\$ 600,660	\$ -	\$ 600,660	\$ 135,650	\$ (71,640)	\$ 64,010	\$ -	\$ 64,010
39	Net Profit / (Loss)	\$ 2,572,392	\$ (444,313)	\$ 2,128,079	\$ 349,992	\$ 2,478,071	\$ 323,238	\$ 115,088	\$ 438,326	\$ 117,586	\$ 555,912

44 Supporting Schedules:

45 (a) E-6 (b) C-2

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47 Recap Schedules:

48 A-1

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50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

		Mohave Water					North Mohave Water				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues										
2	Water	\$ 8,791,263	\$ 683,868	\$ 9,475,131	\$ 1,539,130	\$ 11,014,261	\$ 1,344,330	\$ 74,765	\$ 1,419,095	\$ 392,750	\$ 1,811,845
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	224,298	5,683	229,981	-	229,981	11,594	3,663	15,257	-	15,257
5	Total Revenue	\$ 9,015,561	\$ 689,551	\$ 9,705,112	\$ 1,539,130	\$ 11,244,242	\$ 1,355,924	\$ 78,428	\$ 1,434,352	\$ 392,750	\$ 1,827,102
6											
7	Operating Expenses										
8	Labor	\$ 1,420,401	\$ 321,185	\$ 1,741,586	\$ -	\$ 1,741,586	\$ 141,746	\$ 50,489	\$ 192,235	\$ -	\$ 192,235
9	Purchased Water	25,661	138	25,799	-	25,799	17	-	17	-	17
10	Fuel & Power	598,728	5,633	604,361	-	604,361	181,835	3,163	184,998	-	184,998
11	Chemicals	19,586	2,345	21,931	-	21,931	686	6	692	-	692
12	Waste Disposal	14,543	1,084	15,627	-	15,627	81	6	87	-	87
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	254,558	7,119	261,677	-	261,677	32,577	911	33,488	-	33,488
15	Outside Services	412,261	(131,199)	281,062	-	281,062	43,106	(17,951)	25,155	-	25,155
16	Group Insurance	458,027	133,428	591,455	-	591,455	57,756	6,969	64,725	-	64,725
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	3,630	-	3,630	-	3,630	2,878	-	2,878	-	2,878
19	Insurance Other Than Group	114,280	(2,180)	112,100	-	112,100	16,214	(1,273)	14,941	-	14,941
20	Customer Accounting	496,306	70,915	567,221	11,108	578,329	63,474	2,548	66,022	604	66,626
21	Rents	5,497	-	5,497	-	5,497	700	-	700	-	700
22	General Office Expense	269,563	(56,022)	213,541	-	213,541	19,544	34,151	53,695	-	53,695
23	Miscellaneous	63,767	4,541	68,308	-	68,308	1,362	74	1,436	-	1,436
24	Maintenance Expense	609,385	(61,117)	548,268	-	548,268	49,914	116,540	166,454	-	166,454
25	Depreciation & Amortization	1,984,605	282,276	2,266,881	-	2,266,881	351,357	110,939	462,296	-	462,296
26	General Taxes-Property	327,445	90,015	417,460	22,089	439,549	45,228	13,197	58,425	5,696	64,121
27	General Taxes-Other	222,293	(55,891)	166,402	-	166,402	16,645	3,795	20,440	-	20,440
28	Income Taxes	402,738	(147,958)	254,780	374,541	629,321	51,540	(58,215)	(6,675)	96,114	89,439
29											
30	Total Operating Expenses	\$ 7,703,274	\$ 464,312	\$ 8,167,586	\$ 407,738	\$ 8,575,324	\$ 1,076,660	\$ 265,349	\$ 1,342,009	\$ 102,414	\$ 1,444,423
31	Utility Operating Income	\$ 1,312,287	\$ 225,239	\$ 1,537,526	\$ 1,131,392	\$ 2,668,918	\$ 279,264	\$ (186,921)	\$ 92,343	\$ 290,336	\$ 382,679
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (142,024)	\$ -	\$ (142,024)	\$ -	\$ (142,024)	\$ (18,176)	\$ -	\$ (18,176)	\$ -	\$ (18,176)
34	AFUDC	(39,019)	-	(39,019)	-	(39,019)	(8)	-	(8)	-	(8)
35	Interest Expense	910,775	(142,873)	767,902	-	767,902	116,556	(4,049)	112,507	-	112,507
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 729,732	\$ (142,873)	\$ 586,859	\$ -	\$ 586,859	\$ 98,372	\$ (4,049)	\$ 94,323	\$ -	\$ 94,323
39	Net Profit / (Loss)	\$ 582,555	\$ 368,112	\$ 950,667	\$ 1,131,392	\$ 2,082,059	\$ 180,892	\$ (182,872)	\$ (1,980)	\$ 290,336	\$ 288,356

44 Supporting Schedules:

45 (a) E-6 (b) C-2

47 Recap Schedules:

48 A-1

50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Line No.		Sun City West Water					Tubac Water				
		Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate
		Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues	\$ 8,446,848	\$ 766,661	\$ 9,213,509	\$ 303,660	\$ 9,517,169	\$ 614,066	\$ (23,249)	\$ 590,817	\$ 134,276	\$ 725,093
2	Water										
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	161,102	10,746	171,848	-	171,848	2,899	128	3,027	-	3,027
5	Total Revenue	\$ 8,607,950	\$ 777,407	\$ 9,385,357	\$ 303,660	\$ 9,689,017	\$ 616,965	\$ (23,121)	\$ 593,844	\$ 134,276	\$ 728,120
6											
7	Operating Expenses										
8	Labor	\$ 728,595	\$ 210,690	\$ 939,285	\$ -	\$ 939,285	\$ 131,208	\$ 15,591	\$ 146,799	\$ -	\$ 146,799
9	Purchased Water	94	-	94	-	94	142	-	142	-	142
10	Fuel & Power	670,942	65,106	736,048	-	736,048	19,069	(573)	18,496	-	18,496
11	Chemicals	175,769	4,582	180,351	-	180,351	39,869	731	40,600	-	40,600
12	Waste Disposal	(27,970)	(2,085)	(30,055)	-	(30,055)	1,757	131	1,888	-	1,888
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	178,585	4,994	183,579	-	183,579	18,741	524	19,265	-	19,265
15	Outside Services	199,950	(53,290)	146,660	-	146,660	19,036	(5,738)	13,298	-	13,298
16	Group Insurance	206,087	62,746	268,833	-	268,833	42,793	21,095	63,888	-	63,888
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	2,546	-	2,546	-	2,546	267	-	267	-	267
19	Insurance Other Than Group	64,657	22,908	87,565	-	87,565	16,372	(7,306)	9,066	-	9,066
20	Customer Accounting	370,774	(701)	370,073	223	370,296	19,094	674	19,768	166	19,934
21	Rents	3,835	-	3,835	-	3,835	6,330	-	6,330	-	6,330
22	General Office Expense	151,877	(5,996)	145,881	-	145,881	23,328	(2,345)	20,983	-	20,983
23	Miscellaneous	24,878	1,704	26,582	-	26,582	6,067	437	6,504	-	6,504
24	Maintenance Expense	479,592	(134,279)	345,313	-	345,313	15,538	869	16,407	-	16,407
25	Depreciation & Amortization	2,216,266	280,280	2,496,546	-	2,496,546	225,725	(19,891)	205,834	-	205,834
26	General Taxes-Property	324,486	32,312	356,798	3,788	360,586	32,065	(2,789)	29,276	2,149	31,425
27	General Taxes-Other	107,046	(20,301)	86,745	-	86,745	16,938	(1,669)	15,269	-	15,269
28	Income Taxes	282,541	281,977	564,518	74,526	639,044	29,650	(45,669)	(16,019)	32,820	16,801
29											
30	Total Operating Expenses	\$ 6,160,550	\$ 750,647	\$ 6,911,197	\$ 78,537	\$ 6,989,734	\$ 663,989	\$ (45,928)	\$ 618,061	\$ 35,135	\$ 653,196
31	Utility Operating Income	\$ 2,447,400	\$ 26,760	\$ 2,474,160	\$ 225,123	\$ 2,699,283	\$ (47,024)	\$ 22,807	\$ (24,217)	\$ 99,141	\$ 74,924
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (99,637)	\$ -	\$ (99,637)	\$ -	\$ (99,637)	\$ (10,456)	\$ -	\$ (10,456)	\$ -	\$ (10,456)
34	AFUDC	(53,579)	-	(53,579)	-	(53,579)	(1,204)	-	(1,204)	-	(1,204)
35	Interest Expense	638,954	129,940	768,894	-	768,894	67,576	(43,406)	24,170	-	24,170
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 485,738	\$ 129,940	\$ 615,678	\$ -	\$ 615,678	\$ 55,916	\$ (43,406)	\$ 12,510	\$ -	\$ 12,510
39	Net Profit / (Loss)	\$ 1,961,662	\$ (103,180)	\$ 1,858,482	\$ 225,123	\$ 2,083,605	\$ (102,940)	\$ 66,213	\$ (36,727)	\$ 99,141	\$ 62,414

44 Supporting Schedules:

45 (a) E-6 (b) C-2

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47 Recap Schedules:

48 A-1

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50 A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

		<u>Willow Valley Water</u>				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues					
2	Water	\$ 938,472	\$ 109,271	\$ 1,047,743	\$ 284,370	\$ 1,332,113
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	18,534	(801)	17,733	-	17,733
5	Total Revenue	\$ 957,006	\$ 108,470	\$ 1,065,476	\$ 284,370	\$ 1,349,846
6						
7	Operating Expenses					
8	Labor	\$ 209,305	\$ 35,212	\$ 244,517	\$ -	\$ 244,517
9	Purchased Water	954	12	966	-	966
10	Fuel & Power	32,117	783	32,900	-	32,900
11	Chemicals	12,033	547	12,580	-	12,580
12	Waste Disposal	5,523	412	5,935	-	5,935
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	29,168	815	29,983	-	29,983
15	Outside Services	39,556	(8,189)	31,367	-	31,367
16	Group Insurance	67,788	10,923	78,711	-	78,711
17	Pensions	-	-	-	-	-
18	Regulatory Expense	416	-	416	-	416
19	Insurance Other Than Group	15,223	(4,312)	10,911	-	10,911
20	Customer Accounting	42,571	3,760	46,331	990	47,321
21	Rents	626	-	626	-	626
22	General Office Expense	24,868	(4,936)	19,932	-	19,932
23	Miscellaneous	20,858	1,530	22,388	-	22,388
24	Maintenance Expense	43,780	2,618	46,398	-	46,398
25	Depreciation & Amortization	247,216	77,235	324,451	-	324,451
26	General Taxes-Property	33,399	14,061	47,460	4,010	51,470
27	General Taxes-Other	27,028	(3,289)	23,739	-	23,739
28	Income Taxes	46,146	(46,091)	55	69,482	69,537
29						
30	Total Operating Expenses	\$ 898,575	\$ 81,091	\$ 979,666	\$ 74,482	\$ 1,054,148
31	Utility Operating Income	\$ 58,431	\$ 27,379	\$ 85,810	\$ 209,888	\$ 295,698
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (16,273)	\$ -	\$ (16,273)	\$ -	\$ (16,273)
34	AFUDC	(7)	-	(7)	-	(7)
35	Interest Expense	105,257	(19,613)	85,644	-	85,644
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	\$ 88,977	\$ (19,613)	\$ 69,364	\$ -	\$ 69,364
39	Net Profit / (Loss)	\$ (30,546)	\$ 46,992	\$ 16,446	\$ 209,888	\$ 226,334
40						
41						
42						
43						
44	Supporting Schedules:					
45	(a) E-6 (b) C-2					
46						
47	Recap Schedules:					
48	A-1					
49						
50	A-F Schedules Group G Full Consolidation.xlsb					

Group G: All Water Districts

Agua Fria Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 1 of 36
 Witness: Skoubis

	Page 4	Page 5	Page 6	Page 7	Page 8	Page 9	Page 10	Page 11	Page 12	Page 13		
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10		
	<u>Actual End of</u>	<u>Adjust Property</u>	<u>Federal and</u>	<u>Interest</u>	<u>Bad Debt</u>	<u>Annualization/N</u>	<u>Removal of</u>	<u>Annualize Labor</u>	<u>Removal of 10% of</u>	<u>Customer Care</u>		
	<u>Test Year (a)</u>	<u>Taxes to Reflect</u>	<u>State Income</u>	<u>Synchronization</u>	<u>Expense</u>	<u>ormalization of</u>	<u>General</u>	<u>& Labor Related</u>	<u>Performance</u>	<u>and Billing</u>		
		<u>Proposed</u>	<u>Taxes</u>	<u>with Rate Base</u>		<u>Revenues</u>	<u>Disallowable</u>	<u>Expenses</u>	<u>Based</u>	<u>Services</u>		
		<u>Revenues</u>					<u>Items</u>		<u>Compensation</u>			
Line No.												
1	Revenues											
2	Water	\$ 38,436,481	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ -	\$ -	\$ -		
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-		
4	Other Revenues	924,173	-	-	-	66,756	-	-	-	-		
5	Total Revenue	\$ 39,360,654	\$ -	\$ -	\$ -	\$ 1,342,827	\$ -	\$ -	\$ -	\$ -		
6												
7	Operating Expenses											
8	Labor	\$ 3,574,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,327,648	\$ (62,810)	\$ -		
9	Purchased Water	3,030,809	-	-	-	46,799	-	-	-	-		
10	Fuel & Power	2,856,502	-	-	-	44,108	-	-	-	-		
11	Chemicals	994,680	-	-	-	15,359	-	-	-	-		
12	Waste Disposal	27,732	-	-	-	-	-	-	-	-		
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-		
14	Corporate Allocation	941,193	-	-	-	-	-	-	-	-		
15	Outside Services	1,011,823	-	-	-	-	(359,418)	-	-	-		
16	Group Insurance	1,352,526	-	-	-	-	-	128,306	-	-		
17	Pensions	-	-	-	-	-	-	-	-	-		
18	Regulatory Expense	13,421	-	-	-	-	-	-	-	-		
19	Insurance Other Than Group	328,629	-	-	-	-	-	-	-	-		
20	Customer Accounting	1,221,626	-	-	-	21,458	16,846	-	-	34,286		
21	Rents	20,212	-	-	-	-	-	-	-	-		
22	General Office Expense	558,404	-	-	-	-	(140,355)	-	-	37,602		
23	Miscellaneous	135,884	-	-	-	-	-	-	-	-		
24	Maintenance Expense	1,423,629	-	-	-	-	-	-	-	-		
25	Depreciation & Amortization	9,142,614	-	-	-	-	-	-	-	-		
26	General Taxes-Property	1,714,388	(19,306)	-	-	-	-	-	-	-		
27	General Taxes-Other	476,179	-	-	-	-	-	14,172	-	-		
28	Income Taxes	1,489,067	-	(318,337)	-	-	-	-	-	-		
29												
30	Total Operating Expenses	\$ 30,313,886	\$ (19,306)	\$ (318,337)	\$ -	\$ 21,458	\$ 123,112	\$ (499,773)	\$ 1,470,126	\$ (62,810)	\$ 37,602	\$ 34,286
31	Utility Operating Income	\$ 9,046,768	\$ 19,306	\$ 318,337	\$ -	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(702,232)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	3,367,945	-	-	(399,730)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ -	\$ -	\$ (399,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 6,906,171	\$ 19,306	\$ 318,337	\$ 399,730	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case.xlsx
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

Agua Fria Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 3 of 36
 Witness: Skoubis

Line No.	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W] ADJ JPB-IS22	[X] ADJ JPB-IS23	[Y] ADJ JPB-IS24	[Z] ADJ JPB-IS25	[AA] ADJ SLS-IS26	[AB] ADJ JPB-IS27	[AC]	[AD]	[AE]	[AF]
	<u>Brooke Revenue/Expense Adjustment</u>	<u>Tank Maintenance</u>	<u>Purchased Water Adjustment</u>	<u>Power Cost Adjustment</u>	<u>Insurance Other Than Group</u>	<u>City of Phoenix Contract - Paradise Valley</u>	<u>Total Pro Forma Adjustments</u>	<u>Test Year Adjusted Results</u>	<u>Proposed Rate Increase</u>	<u>Adjusted Rate Increase</u>
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	66,756	990,929	-	990,929
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,838	\$ 4,839,406		\$ 4,839,406
9	Purchased Water	-	-	620,373	-	-	667,172	3,697,981		3,697,981
10	Fuel & Power	-	-	-	310,837	-	354,945	3,211,447		3,211,447
11	Chemicals	-	-	-	-	-	37,039	1,031,719		1,031,719
12	Waste Disposal	-	-	-	-	-	2,067	29,799		29,799
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	26,320	967,513		967,513
15	Outside Services	-	-	-	-	-	(283,985)	727,838		727,838
16	Group Insurance	-	-	-	-	-	128,306	1,480,832		1,480,832
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	13,421		13,421
19	Insurance Other Than Group	-	-	-	-	80,605	80,605	409,234		409,234
20	Customer Accounting	-	-	-	-	-	88,332	1,309,958	11,464	1,321,422
21	Rents	-	-	-	-	-	-	20,212		20,212
22	General Office Expense	-	-	-	-	-	(72,213)	486,191		486,191
23	Miscellaneous	-	-	-	-	-	9,341	145,225		145,225
24	Maintenance Expense	-	(422,341)	-	-	-	(381,365)	1,042,264		1,042,264
25	Depreciation & Amortization	-	-	-	-	-	2,286,968	11,429,582		11,429,582
26	General Taxes-Property	-	-	-	-	-	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	-	-	-	-	-	14,172	490,351		490,351
28	Income Taxes	-	-	-	-	-	(318,337)	1,170,730	1,235,397	2,406,127
29										
30	Total Operating Expenses	\$ -	\$ (422,341)	\$ 620,373	\$ 310,837	\$ 80,605	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (525,116)		\$ (525,116)
34	AFUDC	-	-	-	-	-	-	(702,232)		(702,232)
35	Interest Expense	-	-	-	-	-	(399,730)	2,968,215		2,968,215
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules Group G Full Consolidat

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sum of All Districts

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sum of All Districts

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19]	\$ 215,489,900	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20]	\$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21]	\$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22]	\$ 218,418,517	50.34%	10.24%	5.15%
Totals		\$ 433,908,417	100.0%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	[I-19] 49.66%	[I-23] \$ 433,908,417	M*N \$ 215,489,900	[O-29]/[O-36] 40.81%	4.38%	P*Q 1.79%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 433,908,417	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 433,908,417	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 433,908,417	M*N \$ 218,418,517	[O-32]/[O-36] 41.36%	10.24%	P*Q 4.24%
	100.00%		\$ 433,908,417			
Fair Value Increment			\$ 94,172,261	[O-35]/[O-36] 17.83%	0.93%	0.17%
Fair Value Rate Base			\$ 528,080,678			6.20%
Fair Value Rate Base			Sch A1 \$ 528,080,678			
Less Original Cost Rate Base			Sch A1 \$ 433,908,417			
Difference			Line [39]-[40] \$ 94,172,261			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlst

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Agua Fria Water 7F

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A) Dollar Amount (a)	(B) Percent of Total	(C) Cost Rate (a)	(D) = [B] * [C] Weighted Cost	(E) Dollar Amount	(F) Percent of Total	(G) Cost Rate (a)	(H) = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Agua Fria Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		(I)	(J)	(K)	(L) = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 67,930,437	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 68,853,646	50.34%	10.24%	5.15%
23	Totals	\$ 136,784,083	100.00%		7.32%

Capital Structure for FVRB

Description		(M)	(N)	(O)	(P)	(Q)	(R)
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 136,784,083	M*N \$ 67,930,437	[O-29]/[O-36] 42.87%	4.38%	P*Q 1.88%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 136,784,083	M*N \$ 68,853,646	[O-32]/[O-36] 43.45%	10.24%	P*Q 4.45%
33		100.00%		\$ 136,784,083			
35	Fair Value Increment			\$ 21,675,907	[O-35]/[O-36] 13.68%	0.93%	0.13%
36	Fair Value Rate Base			\$ 158,459,990			6.46%
40	Less Original Cost Rate Base			Sch A1 \$ 158,459,990			
41	Difference			Sch A1 \$ 136,784,083			
				Line [39]-[40] \$ 21,675,907			

Supporting Schedules:

(a) D-2

Recap Schedule:
A-3

A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Anthem Water 7K

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Anthem Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 27,667,854	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 28,043,874	50.34%	10.24%	5.15%	
23 Totals	\$ 55,711,728	100.00%		7.32%	

Capital Structure for FVRB

Description	[J-19]	[M] OCRB Weight	[I-23]	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC							
									29 Long-Term Debt	49.66%	\$ 55,711,728	\$ 27,667,854	38.59%	4.38%	1.69%
									30 WIFA Loan	0.00%	\$ 55,711,728	-	0.00%	5.52%	0.00%
31 Short-Term Debt	0.00%	\$ 55,711,728	-	0.00%	0.00%	0.00%									
32 Stockholder's Equity	50.34%	\$ 55,711,728	\$ 28,043,874	39.11%	10.24%	4.00%									
33 Totals	100.00%		\$ 55,711,728												
35 Fair Value Increment				\$ 15,991,904	22.30%	0.93%	0.21%								
36 Fair Value Rate Base				\$ 71,703,632			5.90%								
39 Fair Value Rate Base				Sch A1 \$ 71,703,632											
40 Less Original Cost Rate Base				Sch A1 \$ 55,711,728											
41 Difference				Line [39]-[40] \$ 15,991,904											

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Chaparral Water 6P

Total Company

Total Company

Line No.	Description	End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Chaparral Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 20,086,335	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 20,359,319	50.34%	10.24%	5.15%
23	Totals	\$ 40,445,654	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29	[J-19] 49.66%	[I-23] \$ 40,445,654	M*N \$ 20,086,335	[O-29]/[O-36] 38.10%	4.38%	P*Q 1.67%
30	[J-20] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	[J-21] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	[J-22] 50.34%	[I-23] \$ 40,445,654	M*N \$ 20,359,319	[O-32]/[O-36] 38.62%	10.24%	P*Q 3.95%
33	100.00%		\$ 40,445,654			
35	Fair Value Increment		\$ 12,272,343	[O-35]/[O-36] 23.28%	0.93%	0.22%
36	Fair Value Rate Base		\$ 52,717,997			5.84%
39	Fair Value Rate Base		Sch A1 \$ 52,717,997			
40	Less Original Cost Rate Base		Sch A1 \$ 40,445,654			
41	Difference		Line [39]-[40] \$ 12,272,343			

Supporting Schedules:

(a) D-2

Recap Schedule:
A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Havasu Water 7U

Line	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A)	(B)	(C)	(D) = [B] * [C]	(E)	(F)	(G)	(H) = [F] * [G]
	Dollar	Percent	Cost	Weighted	Dollar	Percent	Cost	Weighted	
	Amount (a)	of	Rate (a)	Cost	Amount	of	Rate (a)	Cost	
		Total				Total			
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.663%	4.377%	2.170%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.000%	5.520%	0.000%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.000%	0.000%	0.000%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.337%	10.240%	5.150%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.000%		7.320%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Havasu Water

Capital Structure for OCRB

Description	End of Adjusted Period				
	(I)	(J)	(K)	(L) = [J] * [K]	
	Dollar	Percent	Cost	Weighted	
	Amount	of	Rate (a)	Cost	
		Total			
19	Long-Term Debt	[I-23]*[J-19] \$ 4,052,270	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 4,107,343	50.34%	10.24%	5.15%
23	Totals	\$ 8,159,613	100.00%		7.32%

Capital Structure for FVRB

Description	(M)	(N)	(O)	(P)	(Q)	(R)	
	OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value	
	Weight	Cost	OCRB	Weight	Cost	WACC	
29	Long-Term Debt	[J-19] 49.663%	[I-23] \$ 8,159,613	M*N \$ 4,052,270	[O-29]/[O-36] 38.24%	4.38%	P*Q 1.67%
30	WIFA Loan	[J-20] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.337%	[I-23] \$ 8,159,613	M*N \$ 4,107,343	[O-32]/[O-36] 38.76%	10.24%	P*Q 3.97%
33		100.000%		\$ 8,159,613			
35	Fair Value Increment			\$ 2,437,344	[O-35]/[O-36] 23.00%	0.93%	0.21%
36	Fair Value Rate Base			\$ 10,596,957			5.85%
39	Fair Value Rate Base			Sch A1 \$ 10,596,957			
40	Less Original Cost Rate Base			Sch A1 \$ 8,159,613			
41	Difference			Line [39]-[40] \$ 2,437,344			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Mohave Water 7M

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Mohave Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [I] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19 Long-Term Debt	\$ 17,574,166	49.66%	4.38%	2.17%	
20 WIFA Loan	\$ -	0.00%	5.52%	0.00%	
21 Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
22 Stockholder's Equity	\$ 17,813,008	50.34%	10.24%	5.15%	
23 Totals	\$ 35,387,174	100.00%		7.32%	

Capital Structure for FVRB

Description	[J-19]	[M] OCRB Weight	[J-23]	[N] OCRB Cost	[M*N]	[O] Amt Financing OCRB	[O-29]/[O-36]	[P] FVRB Weight	[Q] Cost	[P*Q]	[R] Fair Value WACC							
												29 Long-Term Debt	49.66%	\$ 35,387,174	\$ 17,574,166	40.56%	4.38%	1.78%
												30 WIFA Loan	0.00%	\$ 35,387,174	-	0.00%	5.52%	0.00%
31 Short-Term Debt	0.00%	\$ 35,387,174	-	0.00%	0.00%	0.00%												
32 Stockholder's Equity	50.34%	\$ 35,387,174	\$ 17,813,008	41.11%	10.24%	4.21%												
33 Totals	100.00%		\$ 35,387,174															
35 Fair Value Increment			\$ 7,939,393	[O-35]/[O-36]	18.32%	0.93%	0.17%											
36 Fair Value Rate Base			\$ 43,326,567			6.16%												
40 Less Original Cost Rate Base			Sch A1 \$ 43,326,567															
41 Difference			Sch A1 \$ 35,387,174															
			Line [39]-[40] \$ 7,939,393															

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
North Mohave Water 7Q

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

North Mohave Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I]	[J]	[K]	[L] = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19] \$ 2,574,839	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22] \$ 2,609,832	50.34%	10.24%	5.15%
Totals	\$ 5,184,671	100.00%		7.32%

Capital Structure for FVRB

Description	[M]	[N]	[O]	[P]	[Q]	[R]
	OCRB Weight	OCRB Cost	Amt Financing OCRB	FVRB Weight	Cost	Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 5,184,671	M*N \$ 2,574,839	[O-29]/[O-36] 47.03%	4.38%	P*Q 2.06%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 5,184,671	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 5,184,671	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 5,184,671	M*N \$ 2,609,832	[O-32]/[O-36] 47.67%	10.24%	P*Q 4.88%
	100.00%		\$ 5,184,671			
Fair Value Increment			\$ 290,019	[O-35]/[O-36] 5.30%	0.93%	0.05%
Fair Value Rate Base			\$ 5,474,690			6.99%
Fair Value Rate Base			Sch A1 \$ 5,474,690			
Less Original Cost Rate Base			Sch A1 \$ 5,184,671			
Difference			Line [39]-[40] \$ 290,019			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Paradise Valley Water 7P

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Paradise Valley Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I]	[J]	[K]	[L] = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19] \$ 25,718,351	49.7%	4.4%	2.2%
WIFA Loan	[I-23]*[J-20] \$ -	0	5.5%	0.0%
Short-Term Debt	[I-23]*[J-21] \$ -	0.0%	0.0%	0.0%
Stockholder's Equity	[I-23]*[J-22] \$ 26,067,877	50.3%	10.2%	5.2%
Totals	\$ 51,786,228	100.0%		7.3%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 51,786,228	M*N \$ 25,718,351	[O-29]/[O-36] 40.26%	4.38%	P*Q 1.76%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 51,786,228	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 51,786,228	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 51,786,228	M*N \$ 26,067,877	[O-32]/[O-36] 40.81%	10.24%	P*Q 4.18%
	100.00%		\$ 51,786,228			
Fair Value Increment			\$ 12,091,098	[O-35]/[O-36] 18.93%	0.93%	0.18%
Fair Value Rate Base			\$ 63,877,326			6.12%
Fair Value Rate Base			Sch A1 \$ 63,877,326			
Less Original Cost Rate Base			Sch A1 \$ 51,786,228			
Difference			Line [39]-[40] \$ 12,091,098			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sun City Water 7B

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	<u>\$ 526,698,130</u>	<u>100.00%</u>			<u>\$ 526,181,404</u>	<u>100.00%</u>		<u>7.32%</u>

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sun City Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 29,778,101	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 30,182,800	50.34%	10.24%	5.15%
23	Totals	<u>\$ 59,960,901</u>	<u>100.00%</u>		<u>7.32%</u>

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 59,960,901	M*N \$ 29,778,101	[O-29]/[O-36] 42.76%	4.38%	P*Q 1.87%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 59,960,901	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 59,960,901	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 59,960,901	M*N \$ 30,182,800	[O-32]/[O-36] 43.34%	10.24%	P*Q 4.44%
33		100.00%		\$ 59,960,901			
35	Fair Value Increment			\$ 9,681,931	[O-35]/[O-36] 13.90%	0.93%	0.13%
36	Fair Value Rate Base			\$ 69,642,832			6.44%
39	Fair Value Rate Base			Sch A1 \$ 69,642,832			
40	Less Original Cost Rate Base			Sch A1 \$ 59,960,901			
41	Difference			Line [39]-[40] \$ 9,681,931			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sun City West Water 7D

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sun City West Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
	19 Long-Term Debt	[I-23]*[J-19] \$ 17,596,878	49.66%	4.38%
20 WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21 Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22 Stockholder's Equity	[I-23]*[J-22] \$ 17,836,029	50.34%	10.24%	5.15%
23 Totals	\$ 35,432,907	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29 Long-Term Debt	[J-19] 49.66%	[I-23] \$ 35,432,907	M*N \$ 17,596,878	[O-29]/[O-36] 38.07%	4.38%	P*Q 1.67%
30 WIFA Loan	[J-20] 0.00%	[I-23] \$ 35,432,907	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31 Short-Term Debt	[J-21] 0.00%	[I-23] \$ 35,432,907	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32 Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 35,432,907	M*N \$ 17,836,029	[O-32]/[O-36] 38.59%	10.24%	P*Q 3.95%
33 Totals	100.00%		\$ 35,432,907			
35 Fair Value Increment			\$ 10,787,698	[O-35]/[O-36] 23.34%	0.93%	0.22%
36 Fair Value Rate Base			\$ 46,220,605			5.84%
39 Fair Value Rate Base			Sch A1 \$ 46,220,605			
40 Less Original Cost Rate Base			Sch A1 \$ 35,432,907			
41 Difference			Line [39]-[40] \$ 10,787,698			

Supporting Schedules:

(a) D-2

Recap Schedule:
A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Tubac Water 7T

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.61%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ 516,726	0.10%	5.52%	0.01%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.29%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,698,130	100.00%		7.33%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Tubac Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 294,004	26.52%	4.38%	1.16%
20	WIFA Loan	[I-23]*[J-20] \$ 516,726	46.61%	5.52%	2.57%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 297,999	26.88%	10.24%	2.75%
23	Totals	\$ 1,108,729	100.00%		6.48%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[J-19] 26.52%	[I-23] \$ 1,108,729	M*N \$ 294,004	[O-29]/[O-36] 20.52%	4.38%	P*Q 0.90%
30	WIFA Loan	[J-20] 46.61%	[I-23] \$ 1,108,729	M*N \$ 516,726	[O-30]/[O-36] 36.07%	5.52%	P*Q 1.99%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 1,108,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 26.88%	[I-23] \$ 1,108,729	M*N \$ 297,999	[O-32]/[O-36] 20.80%	10.24%	P*Q 2.13%
33		100.00%		\$ 1,108,729			
35	Fair Value Increment			\$ 323,837	[O-35]/[O-36] 22.61%	0.93%	0.21%
36	Fair Value Rate Base			\$ 1,432,566			5.23%
39	Fair Value Rate Base			Sch A1 \$ 1,432,566			
40	Less Original Cost Rate Base			Sch A1 \$ 1,108,729			
41	Difference			Line [39]-[40] \$ 323,837			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Willow Valley Water 7R

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Willow Valley Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
	19 Long-Term Debt	[I-23]*[J-19] \$ 1,960,045	49.66%	4.38%
20 WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21 Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22 Stockholder's Equity	[I-23]*[J-22] \$ 1,986,684	50.34%	10.24%	5.15%
23 Totals	\$ 3,946,729	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29 Long-Term Debt	[J-19] 49.66%	[I-23] \$ 3,946,729	M*N \$ 1,960,045	[O-29]/[O-36] 42.36%	4.38%	P*Q 1.85%
30 WIFA Loan	[J-20] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31 Short-Term Debt	[J-21] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32 Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 3,946,729	M*N \$ 1,986,684	[O-32]/[O-36] 42.93%	10.24%	P*Q 4.40%
33	100.00%		\$ 3,946,729			
35 Fair Value Increment			\$ 680,787	[O-35]/[O-36] 14.71%	0.93%	0.14%
36 Fair Value Rate Base			\$ 4,627,516			6.39%
39 Fair Value Rate Base			Sch A1 \$ 4,627,516			
40 Less Original Cost Rate Base			Sch A1 \$ 3,946,729			
41 Difference			Line [39]-[40] \$ 680,787			

Supporting Schedules:

(a) D-2

Recap Schedule:
A-3

A-F Schedules Group G Full Consolidation.xlsb

Group G: All Water Districts

Line No.	Total Arizona			Sum of Districts			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135	\$ 1,022,573,681	\$ 948,024,491	\$ 907,233,066
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119	24,868,890	47,221,031	14,386,430
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	11,445,145	12,147,361	12,849,581
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)	(343,054,130)	(317,659,076)	(293,617,138)
6	Net Plant	Sum Line [2-5] \$ 893,929,073	\$ 861,058,171	\$ 806,212,714	\$ 715,833,586	\$ 689,733,807	\$ 640,851,939
7	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)	\$ 496,442	\$ 1,245,970	\$ 151,860
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161	12,672,204	11,983,915	10,806,840
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)	(78,654)	(72,670)	(78,772)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628	1,759,471	1,577,759	1,167,703
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406	1,794,337	1,481,415	1,767,918
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620	118,280,482	106,918,388	127,826,754
16	Total Current Assets	Sum Line [9-15] \$ 93,119,460	\$ 82,022,090	\$ 81,359,994	\$ 134,924,282	\$ 123,134,777	\$ 141,642,303
17	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198	14,438,483	14,877,876	15,010,067
21	Goodwill	649,685	649,685	649,685	1,711,378	1,711,378	1,711,378
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 30,536,816	\$ 31,774,223	\$ 32,739,883	\$ 16,149,861	\$ 16,589,254	\$ 16,721,445
25	TOTAL ASSETS						
26		Line 6+Line 16+Line 24 \$ 1,017,585,349	\$ 974,854,484	\$ 920,312,591	\$ 866,907,729	\$ 829,457,838	\$ 799,215,687
27	LIABILITIES AND STOCKHOLDERS' EQUITY						
28	Common Equity						
30		\$ 261,772,708	\$ 234,420,499	\$ 221,726,310	\$ 212,542,396	\$ 196,229,328	\$ 181,065,873
31	Long-Term Debt						
32		Sum Line [35-39] \$ 256,748,117	\$ 266,538,393	\$ 252,260,656	\$ 180,771,293	\$ 187,795,004	\$ 177,910,632
33	CURRENT LIABILITIES						
34	Trade and Other Payables						
35		\$ 58,993,331	\$ 21,611,658	\$ 21,308,611	\$ 42,900,312	\$ 15,589,201	\$ 13,741,324
36	Current Portion of LTD						
37		-	-	-	-	-	-
38	Intercompany Payables						
39		-	-	-	81,501,663	75,349,211	95,209,382
40	Accrued Liabilities						
41		(8,479)	2,253	(8,410)	(8,056)	(5,472,581)	(3,976,274)
42	Customer Deposits						
43		128,925	126,625	120,425	128,925	126,625	120,425
44	Total Current Liabilities	Sum Line [35-39] \$ 59,113,777	\$ 21,740,536	\$ 21,420,626	\$ 124,522,844	\$ 85,592,456	\$ 105,094,857
45	NON-CURRENT LIABILITIES						
46	Advances in Aid of Construction						
47		\$ 145,353,377	\$ 147,990,270	\$ 148,341,126	\$ 111,785,096	\$ 114,578,606	\$ 113,917,583
48	Accumulated Deferred Income Taxes						
49		18,913,683	45,840,290	37,625,073	13,781,296	32,687,577	26,919,336
50	Provision for ARO						
51		63,638	61,290	58,942	63,638	61,290	58,942
52	Regulatory Liabilities						
53		27,002,333	27,857,219	27,613,086	20,584,636	21,331,315	21,550,024
54	Accrued Pension Liability						
55		10,428,225	9,387,466	11,010,959	7,322,087	6,591,328	7,731,247
56	Other Credits						
57		2,059,839	2,166,961	2,319,653	1,614,534	1,671,214	1,773,460
58	Total Deferred Credits	Sum Line [43-48] \$ 203,821,095	\$ 233,303,496	\$ 226,968,839	\$ 155,151,287	\$ 176,921,330	\$ 171,950,592
59	Contributions in Aid of Construction						
60		\$ 236,129,652	\$ 218,851,561	\$ 197,936,161	\$ 193,919,907	\$ 182,919,716	\$ 163,193,732
61	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 1,017,585,349	\$ 974,854,485	\$ 920,312,592	\$ 866,907,727	\$ 829,457,834	\$ 799,215,686
62	Workpapers & Supporting Documents						
63	TB 19.xlsx						
64	fy_tb_2015-2018.xlsx						
65	fy_tb_2015-2018.xlsx						
66	fy_tb_2015-2018.xlsx						
67	4 Factor Upload.xlsx						
68	A-F Schedules Group G Full Consolidation.xlsx						

Recap Schedules:
 A-3

Group G: All Water Districts

Line No.	Agua Fria Water			Anthem Water			Chaparral Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 444,987,037	\$ 404,054,561	\$ 385,770,350	\$ 100,951,363	\$ 96,187,805	\$ 93,003,723	\$ 92,287,198	\$ 87,042,750	\$ 81,099,252
3	Construction Work in Progress	8,720,175	30,984,107	1,685,391	1,369,913	1,777,410	478,692	1,222,504	1,159,673	3,921,078
4	Plant Acquisition Adjustment	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	1,138,294	1,208,135	1,277,975
5	Less: Accumulated Depreciation	(121,159,092)	(109,557,924)	(99,072,455)	(36,625,576)	(34,364,292)	(31,745,314)	(37,943,142)	(35,903,098)	(34,019,925)
6	Net Plant	Sum Line [2-5] \$ 336,547,619	\$ 329,725,632	\$ 292,873,564	\$ 66,431,490	\$ 64,381,857	\$ 62,563,180	\$ 56,704,854	\$ 53,507,460	\$ 52,278,380
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	\$ 638,003	\$ 703,948	\$ 878,612
10	Customer Accounts Receivable	3,499,952	3,698,740	3,389,772	913,896	849,767	775,151	1,739,319	1,533,929	1,586,073
11	Allowance for Uncollectible Accounts	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	(14,073)	(13,471)	(14,068)
12	Prepaid Expenses	973,222	927,905	705,631	16,858	7,007	12,137	484,057	424,396	318,052
13	Plant Materials & Supplies	85,503	171,573	47,628	156,651	125,124	182,742	172,783	287,179	251,569
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	67,011,407	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	7,838,045	10,633,733	12,713,206
16	Total Current Assets	Sum Line [9-15] \$ 71,489,104	\$ 42,347,248	\$ 48,504,003	\$ 6,138,992	\$ 7,889,810	\$ 9,131,138	\$ 10,858,134	\$ 13,569,714	\$ 15,733,444
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	7,161,817	7,364,996	7,486,967	3,014,218	3,204,113	3,379,068	646,938	339,844	289,218
21	Goodwill	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	3,072,145	3,072,145	3,072,145
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 6,287,240	\$ 6,490,419	\$ 6,612,390	\$ 2,853,322	\$ 3,043,217	\$ 3,218,172	\$ 3,719,083	\$ 3,411,989	\$ 3,361,363
25										
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 414,323,963	\$ 378,563,299	\$ 347,989,957	\$ 75,423,804	\$ 75,314,884	\$ 74,912,490	\$ 71,282,071	\$ 70,489,163	\$ 71,373,187
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 110,999,588	\$ 97,124,696	\$ 85,165,027	\$ 28,568,096	\$ 24,460,440	\$ 22,274,242	\$ 2,877,667	\$ 22,192,081	\$ 21,794,282
31										
32	Long-Term Debt	Sum Line [35-39] \$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	\$ 19,484,046	\$ 20,634,755	\$ 20,076,828
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 14,865,610	\$ 6,342,848	\$ 5,965,615	\$ 5,240,157	\$ 1,577,322	\$ 1,052,848	\$ 3,276,299	\$ 519,799	\$ 1,300,959
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559	25,973,532	2,046,461	4,266,315
38	Accrued Liabilities	6,192	(14,606,859)	(11,726,284)	(7,550)	1,176,917	864,346	(1,528)	1,987,081	1,579,677
39	Customer Deposits	78,900	82,700	71,600	7,400	4,900	3,800	9,600	8,500	15,600
40	Total Current Liabilities	Sum Line [35-39] \$ 14,950,702	\$ (4,840,898)	\$ 2,603,382	\$ 18,999,232	\$ 20,973,276	\$ 24,147,553	\$ 29,257,903	\$ 4,561,841	\$ 7,162,551
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 80,942,393	\$ 81,238,361	\$ 77,986,159	\$ 2,289,322	\$ 2,298,031	\$ 4,517,143	\$ 3,104,600	\$ 3,114,897	\$ 3,106,127
44	Accumulated Deferred Income Taxes	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	2,886,021	4,766,374	4,192,684
45	Provision for ARO	-	-	-	-	-	-	63,638	61,290	58,942
46	Regulatory Liabilities	9,116,539	8,629,635	8,111,310	885,005	880,289	918,837	1,402,455	2,408,199	2,531,954
47	Accrued Pension Liability	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	728,229	655,551	768,923
48	Other Credits	512,764	542,974	587,032	165,739	172,009	187,833	187,415	190,604	199,167
49	Total Deferred Credits	Sum Line [43-48] \$ 97,358,228	\$ 103,548,927	\$ 98,205,095	\$ 4,588,587	\$ 5,767,325	\$ 7,743,261	\$ 8,372,358	\$ 11,196,915	\$ 10,857,797
50										
51	Contributions in Aid of Construction	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727
52										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 414,323,960	\$ 378,563,299	\$ 347,989,957	\$ 75,423,803	\$ 75,314,883	\$ 74,912,487	\$ 71,282,070	\$ 70,489,160	\$ 71,373,185

55 Workpapers & Supporting Documents
 56 TB 19.xlsx
 57 fy_tb_2015-2018.xlsx
 58 fy_tb_2015-2018.xlsx
 59 fy_tb_2015-2018.xlsx
 60 4 Factor Upload.xlsx
 61 A-F Schedules Group G Full Consolidation.xlsx

Recap Schedules:
 A-3

Group G: All Water Districts

Line No.	Havasu Water			Mohave Water			North Mohave Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS								
2	\$ 16,984,908	\$ 15,697,775	\$ 15,378,685	\$ 66,733,485	\$ 62,366,771	\$ 59,653,154	\$ 13,701,313	\$ 13,183,563	\$ 12,748,584
3	326,422	1,067,005	244,570	3,004,616	2,193,122	1,544,008	335,382	332,179	92,384
4	154,766	164,261	173,757	1,356,566	1,439,798	1,523,031	173,377	184,014	194,652
5	(4,294,544)	(3,863,859)	(3,502,917)	(23,788,906)	(22,025,238)	(20,455,609)	(5,468,984)	(5,219,427)	(4,934,838)
6	\$ 13,171,552	\$ 13,065,182	\$ 12,294,095	\$ 47,305,761	\$ 43,974,453	\$ 42,264,584	\$ 8,741,088	\$ 8,480,329	\$ 8,100,782
7	CURRENT ASSETS								
9	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (17,820)	\$ 71,937	\$ (95,056)	\$ (2,424)	\$ 9,079	\$ (12,264)
10	285,354	216,615	127,667	1,203,630	1,078,117	977,224	206,029	184,303	156,782
11	(970)	(889)	(972)	(8,500)	(7,792)	(8,516)	(1,086)	(996)	(1,088)
12	73,534	93,321	1,328	37,717	31,638	11,638	2,451	640	1,487
13	1,913	1,608	608	359,126	278,721	293,492	2,203	1,972	608
14	-	-	-	-	-	-	-	-	-
15	1,065,682	1,445,791	1,728,522	9,341,016	12,672,786	15,151,006	1,193,833	1,619,652	1,936,382
16	\$ 1,423,349	\$ 1,764,550	\$ 1,846,206	\$ 10,915,169	\$ 14,125,407	\$ 16,329,788	\$ 1,401,006	\$ 1,814,650	\$ 2,081,907
17	NON-CURRENT ASSETS								
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	84,568	90,249	92,786	943,468	885,123	812,118	77,977	75,595	69,692
21	(33,843)	(33,843)	(33,843)	(296,643)	(296,643)	(296,643)	655,255	655,255	655,255
22	-	-	-	-	-	-	-	-	-
23	-	-	-	-	-	-	-	-	-
24	\$ 50,725	\$ 56,406	\$ 58,943	\$ 646,825	\$ 588,480	\$ 515,475	\$ 733,232	\$ 730,850	\$ 724,947
25	TOTAL ASSETS								
26	\$ 14,645,626	\$ 14,886,138	\$ 14,199,244	\$ 58,867,755	\$ 58,688,340	\$ 59,109,847	\$ 10,875,326	\$ 11,025,829	\$ 10,907,636
27	LIABILITIES AND STOCKHOLDERS' EQUITY								
28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	\$ 4,444,635	\$ 3,729,662	\$ 3,569,652	\$ 2,921,109	\$ 646,299	\$ 2,440,082	\$ (165,565)	\$ (563,186)	\$ (334,618)
31	Long-Term Debt								
32	\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 21,228,292	\$ 22,001,284	\$ 20,773,757	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001
33	CURRENT LIABILITIES								
35	\$ 460,669	\$ 292,294	\$ 204,709	\$ 4,516,354	\$ 697,060	\$ 540,299	\$ 598,572	\$ 136,735	\$ 120,547
36	-	-	-	-	-	-	-	-	-
37	69,887	706,628	450,657	13,939,836	14,885,645	15,719,007	2,641,180	2,880,263	2,712,752
38	(79)	166,284	152,417	(6,416)	2,092,295	1,625,975	(1,385)	311,394	239,300
39	800	1,900	800	8,500	4,100	4,100	1,100	2,200	2,200
40	\$ 531,277	\$ 1,167,106	\$ 808,583	\$ 18,458,274	\$ 17,679,100	\$ 17,889,381	\$ 3,239,467	\$ 3,330,592	\$ 3,074,799
41	NON-CURRENT LIABILITIES								
43	\$ 2,011,172	\$ 2,017,035	\$ 2,551,307	\$ 5,856,843	\$ 6,464,074	\$ 6,456,835	\$ 3,428,509	\$ 3,430,291	\$ 3,429,467
44	163,601	419,259	341,259	1,434,014	3,674,931	2,991,235	183,275	469,676	382,296
45	-	-	-	-	-	-	-	-	-
46	250,869	241,723	241,162	2,405,537	2,445,325	2,581,051	208,537	207,425	216,509
47	99,012	89,130	104,545	867,870	781,255	916,367	110,919	99,849	117,117
48	20,346	22,381	23,863	199,832	199,870	203,171	31,379	30,745	31,123
49	\$ 2,545,000	\$ 2,789,528	\$ 3,262,136	\$ 10,764,096	\$ 13,565,455	\$ 13,148,659	\$ 3,962,619	\$ 4,237,986	\$ 4,176,512
50	Contributions in Aid of Construction								
51	\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941
52	Total Liabilities & Common Equity								
53	\$ 14,645,624	\$ 14,886,138	\$ 14,199,246	\$ 58,867,758	\$ 58,688,341	\$ 59,109,848	\$ 10,875,325	\$ 11,025,831	\$ 10,907,635
54	Workpapers & Supporting Documents								
56	TB 19.xlsx								
57	Recap Schedules:								
58	fy_tb_2015-2018.xlsx								
59	fy_tb_2015-2018.xlsx								
60	fy_tb_2015-2018.xlsx								
61	4 Factor Upload.xlsx								
61	A-F Schedules Group G Full Consolidation.xlsx								

Group G: All Water Districts

Line No.	Paradise Valley Water			Sun City Water			Sun City West Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS								
2	\$ 86,618,552	\$ 83,145,425	\$ 80,895,968	\$ 121,160,750	\$ 112,001,402	\$ 106,018,922	\$ 65,841,704	\$ 61,601,181	\$ 60,216,605
3	5,860,235	1,077,254	1,394,233	2,635,780	5,728,595	4,241,165	206,566	1,930,332	595,943
4	411,565	436,817	462,069	2,042,155	2,167,451	2,292,748	1,255,675	1,332,717	1,409,759
5	(35,126,949)	(33,478,587)	(32,131,426)	(43,452,373)	(40,116,578)	(36,837,203)	(28,638,862)	(27,029,254)	(25,180,530)
6	\$ 57,763,403	\$ 51,180,909	\$ 50,620,844	\$ 82,386,312	\$ 79,780,870	\$ 75,715,632	\$ 38,665,083	\$ 37,834,976	\$ 37,041,777
7									
8	CURRENT ASSETS								
9	\$ (5,754)	\$ 21,552	\$ (29,112)	\$ (27,153)	\$ 108,338	\$ (143,051)	\$ (17,557)	\$ 65,754	\$ (88,820)
10	1,183,828	1,117,943	864,222	2,273,691	1,952,445	1,683,533	1,142,448	1,126,226	1,036,769
11	(2,579)	(2,364)	(2,584)	(12,796)	(11,729)	(12,820)	(7,868)	(7,212)	(7,883)
12	11,033	6,709	8,654	31,713	10,521	18,915	95,142	31,809	61,488
13	227,228	153,302	134,355	765,112	433,623	849,179	20,652	22,820	7,737
14	-	-	-	-	-	-	-	-	-
15	2,833,949	3,844,767	4,596,629	14,061,829	19,077,427	22,808,103	8,646,299	11,730,277	14,024,185
16	\$ 4,247,705	\$ 5,141,909	\$ 5,572,164	\$ 17,092,396	\$ 21,570,625	\$ 25,203,859	\$ 9,879,116	\$ 12,969,674	\$ 15,033,476
17									
18	NON-CURRENT ASSETS								
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	125,425	349,021	309,825	1,489,619	1,688,220	1,736,672	803,579	801,908	742,996
21	(89,998)	(89,998)	(89,998)	(446,561)	(446,561)	(446,561)	(274,580)	(274,580)	(274,580)
22	-	-	-	-	-	-	-	-	-
23	-	-	-	-	-	-	-	-	-
24	\$ 35,427	\$ 259,023	\$ 219,827	\$ 1,043,058	\$ 1,241,659	\$ 1,290,111	\$ 528,999	\$ 527,328	\$ 468,416
25									
26	\$ 62,046,535	\$ 56,581,841	\$ 56,412,835	\$ 100,521,766	\$ 102,593,154	\$ 102,209,602	\$ 49,073,198	\$ 51,331,978	\$ 52,543,669
27									
28	LIABILITIES AND STOCKHOLDERS' EQUITY								
29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	\$ 36,549,138	\$ 30,583,458	\$ 25,823,252	\$ 7,957,194	\$ 2,840,815	\$ 5,290,825	\$ 18,784,760	\$ 15,848,822	\$ 15,667,556
31									
32	\$ 6,440,402	\$ 6,674,919	\$ 6,302,502	\$ 31,956,761	\$ 33,120,412	\$ 31,272,511	\$ 19,649,487	\$ 20,364,989	\$ 19,228,756
33									
34	CURRENT LIABILITIES								
35	\$ 2,806,570	\$ 2,251,264	\$ 1,261,567	\$ 6,668,892	\$ 1,657,376	\$ 2,386,486	\$ 3,956,461	\$ 1,758,940	\$ 710,173
36	-	-	-	-	-	-	-	-	-
37	4,642,886	6,732,523	10,895,184	16,936,081	20,793,311	20,319,276	605,684	3,004,684	7,583,656
38	(188)	(2,098,486)	(882,743)	260	2,956,294	2,195,124	2,728	2,263,409	1,734,394
39	12,100	11,000	5,500	8,625	6,125	13,825	1,900	4,100	3,000
40	\$ 7,461,368	\$ 6,896,301	\$ 11,279,508	\$ 23,613,858	\$ 25,413,106	\$ 24,914,711	\$ 4,566,773	\$ 7,031,133	\$ 10,031,223
41									
42	NON-CURRENT LIABILITIES								
43	\$ 2,308,794	\$ 2,399,276	\$ 2,517,864	\$ 10,261,756	\$ 11,086,812	\$ 10,782,409	\$ 869,924	\$ 1,403,339	\$ 1,476,321
44	435,062	1,114,929	907,504	2,158,743	5,532,187	4,502,961	1,327,362	3,401,616	2,768,768
45	-	-	-	-	-	-	-	-	-
46	662,672	674,727	710,947	3,883,612	4,080,451	4,397,329	1,510,321	1,502,272	1,568,058
47	263,301	237,023	278,014	1,306,479	1,176,089	1,379,485	803,324	723,151	848,214
48	122,565	115,848	116,921	198,931	216,502	231,929	136,965	143,589	156,183
49	\$ 3,792,394	\$ 4,541,803	\$ 4,531,250	\$ 17,809,521	\$ 22,092,041	\$ 21,294,113	\$ 4,647,896	\$ 7,173,967	\$ 6,817,544
50									
51	\$ 7,803,236	\$ 7,885,361	\$ 8,476,323	\$ 19,184,433	\$ 19,126,777	\$ 19,437,444	\$ 1,424,280	\$ 913,066	\$ 798,585
52									
53	\$ 62,046,538	\$ 56,581,842	\$ 56,412,835	\$ 100,521,767	\$ 102,593,151	\$ 102,209,604	\$ 49,073,196	\$ 51,331,977	\$ 52,543,664
54									
55	Workpapers & Supporting Documents								
56	TB 19.xlsx								
57	fy_tb_2015-2018.xlsx Recap Schedules:								
58	fy_tb_2015-2018.xlsx A-3								
59	fy_tb_2015-2018.xlsx								
60	4 Factor Upload.xlsx								
61	A-F Schedules Group G Full Consolidation.xlsx								

Group G: All Water Districts

Line No.		Tubac Water			Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS						
2	Utility Plant	\$ 6,981,283	\$ 6,816,489	\$ 6,688,225	\$ 6,326,088	\$ 5,926,769	\$ 5,759,598
3	Construction Work in Progress	133,801	146,764	114,875	1,053,496	824,590	74,091
4	Plant Acquisition Adjustment	51,017	54,147	57,277	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(3,214,054)	(2,990,607)	(2,805,579)	(3,341,648)	(3,110,212)	(2,931,342)
6	Net Plant	\$ 3,952,047	\$ 4,026,793	\$ 4,054,798	\$ 4,164,377	\$ 3,775,346	\$ 3,044,303
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (713)	\$ 2,672	\$ (3,609)	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	67,884	81,612	73,887	156,173	144,218	135,760
11	Allowance for Uncollectible Accounts	(320)	(293)	(320)	(792)	(726)	(794)
12	Prepaid Expenses	31,957	43,347	27,288	1,787	466	1,085
13	Plant Materials & Supplies	692	617	-	2,474	4,876	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	351,293	476,593	569,792	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 450,793	\$ 604,548	\$ 667,038	\$ 1,028,518	\$ 1,336,642	\$ 1,539,280
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	34,007	23,677	39,900	56,867	55,130	50,825
21	Goodwill	(11,156)	(11,156)	(11,156)	172,232	172,232	172,232
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 22,851	\$ 12,521	\$ 28,744	\$ 229,099	\$ 227,362	\$ 223,057
25							
26	TOTAL ASSETS	\$ 4,425,691	\$ 4,643,862	\$ 4,750,580	\$ 5,421,994	\$ 5,339,350	\$ 4,806,640
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29							
30	Common Equity	\$ 38,195	\$ (17,670)	\$ (111,123)	\$ (432,421)	\$ (616,089)	\$ (513,304)
31							
32	Long-Term Debt	\$ 798,344	\$ 827,415	\$ 781,250	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 167,262	\$ 91,939	\$ 158,901	\$ 343,466	\$ 263,624	\$ 39,220
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	196,256	320,870	550,358	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	(26)	87,274	66,056	(64)	191,816	175,464
39	Customer Deposits	-	1,100	-	-	-	-
40	Total Current Liabilities	\$ 363,492	\$ 501,183	\$ 775,315	\$ 3,080,498	\$ 2,879,716	\$ 2,407,851
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 646,753	\$ 1,060,160	\$ 1,029,405	\$ 65,030	\$ 66,330	\$ 64,546
44	Accumulated Deferred Income Taxes	53,930	138,205	112,493	133,659	342,528	278,803
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	102,253	105,792	112,400	156,836	155,477	160,467
47	Accrued Pension Liability	32,638	29,381	34,462	80,891	72,818	85,411
48	Other Credits	12,363	11,849	11,113	26,235	24,843	25,125
49	Total Deferred Credits	\$ 847,937	\$ 1,345,387	\$ 1,299,873	\$ 462,651	\$ 661,996	\$ 614,352
50							
51	Contributions in Aid of Construction	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267	\$ 332,652	\$ 363,063	\$ 361,493
52							
53	Total Liabilities & Common Equity	\$ 4,425,690	\$ 4,643,862	\$ 4,750,582	\$ 5,421,996	\$ 5,339,350	\$ 4,806,643
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules Group G Full Consolidation.xlsx						

Recap Schedules:
 A-3

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - District without Allocations

Line No.		Total Districts without Allocations			Agua Fria Water			Anthem Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 1,012,931,077	\$ 939,956,729	\$ 902,653,206	\$ 441,617,434	\$ 401,235,286	\$ 384,169,921	\$ 100,331,456	\$ 95,669,142	\$ 92,709,291
3	Construction Work in Progress	24,508,895	47,085,174	11,314,380	8,594,375	30,936,632	611,865	1,346,769	1,768,676	281,195
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(339,234,679)	(314,991,777)	(291,620,341)	(119,824,387)	(108,625,838)	(98,374,675)	(36,380,030)	(34,192,816)	(31,616,943)
6	Net Plant	Sum Line [2-5] \$ 698,205,293	\$ 672,050,126	\$ 622,347,245	\$ 330,387,422	\$ 323,546,080	\$ 286,407,111	\$ 65,298,195	\$ 63,245,002	\$ 61,373,543
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 656,465	\$ 646,641	\$ 961,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	8,344,473	7,372,224	5,560,615	1,987,629	2,087,188	1,556,481	635,673	553,289	437,880
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	1,597,697	1,535,533	1,069,512	916,690	913,149	671,318	6,458	4,292	5,825
13	Plant Materials & Supplies	1,686,759	1,373,837	1,767,918	47,910	133,980	47,628	149,735	118,208	182,742
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	39,471,738	-	-	39,471,738	-	-	-	-	-
16	Total Current Assets	Sum Line [9-15] \$ 51,750,191	\$ 10,921,302	\$ 9,352,552	\$ 42,423,967	\$ 3,134,317	\$ 2,275,427	\$ 791,866	\$ 675,789	\$ 626,447
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	9,290,991	9,887,632	10,409,459	5,363,029	5,621,158	5,879,287	2,683,294	2,883,298	3,083,302
21	Goodwill	4,214,107	4,214,107	4,214,107	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 13,505,098	\$ 14,101,739	\$ 14,623,566	\$ 5,363,029	\$ 5,621,158	\$ 5,879,287	\$ 2,683,294	\$ 2,883,298	\$ 3,083,302
25										
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 763,460,582	\$ 697,073,167	\$ 646,323,363	\$ 378,174,418	\$ 332,301,555	\$ 294,561,825	\$ 68,773,355	\$ 66,804,089	\$ 65,083,292
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 348,905,150	\$ 324,575,012	\$ 269,756,864	\$ 158,651,471	\$ 141,975,019	\$ 116,158,042	\$ 37,334,635	\$ 32,711,574	\$ 27,976,040
31										
32	Long-Term Debt	Sum Line [35-39] \$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 16,521,710	\$ 13,860,665	\$ 12,079,964	\$ 5,647,623	\$ 5,738,812	\$ 5,385,054	\$ 3,544,320	\$ 1,466,197	\$ 946,042
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	81,501,663	75,349,211	95,209,382	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559
38	Accrued Liabilities	(2,248)	(26,177,015)	(19,858,877)	8,222	(21,842,012)	(17,276,450)	(7,177)	(154,137)	(156,720)
39	Customer Deposits	128,925	126,625	120,425	78,900	82,700	71,600	7,400	4,900	3,800
40	Total Current Liabilities	Sum Line [35-39] \$ 98,150,050	\$ 63,159,486	\$ 87,550,894	\$ 5,734,745	\$ (12,680,087)	\$ (3,527,345)	\$ 17,303,768	\$ 19,531,097	\$ 23,019,681
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 111,684,548	\$ 114,360,408	\$ 113,691,098	\$ 80,907,257	\$ 81,162,112	\$ 77,907,014	\$ 2,282,858	\$ 2,284,003	\$ 4,502,583
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	6,818,460	7,638,502	7,257,586	4,305,957	3,844,689	3,116,826	-	-	-
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	564,700	502,532	485,931	145,900	134,579	137,105	98,247	96,876	105,060
49	Total Deferred Credits	Sum Line [43-48] \$ 120,814,086	\$ 124,245,472	\$ 123,176,297	\$ 85,359,114	\$ 85,141,380	\$ 81,160,945	\$ 2,381,105	\$ 2,380,879	\$ 4,607,643
50										
51	Contributions in Aid of Construction	\$ 193,919,907	\$ 182,919,716	\$ 163,193,732	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927
52										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 763,460,583	\$ 697,073,167	\$ 646,323,359	\$ 378,174,417	\$ 332,301,555	\$ 294,561,824	\$ 68,773,356	\$ 66,804,088	\$ 65,083,291
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
A-3

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - District without Allocations

Line No.		Chaparral Water			Havasu Water			Mohave Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 91,328,178	\$ 86,240,358	\$ 80,643,755	\$ 16,854,517	\$ 15,588,680	\$ 15,316,754	\$ 65,590,570	\$ 61,410,518	\$ 59,110,314
3	Construction Work in Progress	1,186,700	1,146,161	3,615,542	321,554	1,065,168	203,029	2,961,947	2,177,019	1,179,885
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(37,563,273)	(35,637,818)	(33,821,330)	(4,242,896)	(3,827,791)	(3,475,916)	(23,336,195)	(21,709,089)	(20,218,933)
6	Net Plant	\$ 54,951,605	\$ 51,748,701	\$ 50,437,967	\$ 12,933,175	\$ 12,826,057	\$ 12,043,867	\$ 45,216,322	\$ 41,878,448	\$ 40,071,266
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -	\$ 1,147	\$ 900	\$ 900
10	Customer Accounts Receivable	1,308,898	1,075,266	1,064,301	226,833	154,254	56,726	690,674	531,504	355,401
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	467,968	420,196	308,286	71,346	92,750	-	18,542	26,633	-
13	Plant Materials & Supplies	162,084	276,480	251,569	458	153	608	346,375	265,970	293,492
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 2,585,927	\$ 2,409,350	\$ 2,576,363	\$ 298,637	\$ 247,157	\$ 57,334	\$ 1,056,738	\$ 825,007	\$ 649,793
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	134,986	(156,468)	(168,343)	14,962	22,769	30,575	333,348	293,641	266,819
21	Goodwill	3,321,058	3,321,058	3,321,058	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 3,456,044	\$ 3,164,590	\$ 3,152,715	\$ 14,962	\$ 22,769	\$ 30,575	\$ 333,348	\$ 293,641	\$ 266,819
25										
26	TOTAL ASSETS	\$ 60,993,576	\$ 57,322,641	\$ 56,167,045	\$ 13,246,774	\$ 13,095,983	\$ 12,131,776	\$ 46,606,408	\$ 42,997,096	\$ 40,987,878
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 16,439,834	\$ 34,956,899	\$ 30,615,181	\$ 6,288,584	\$ 5,465,202	\$ 4,768,965	\$ 19,083,867	\$ 15,858,812	\$ 12,952,417
31										
32	Long-Term Debt	\$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 652,775	\$ 347,885	\$ 1,135,726	\$ 103,968	\$ 268,920	\$ 182,243	\$ 1,389,760	\$ 492,181	\$ 343,382
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	25,973,532	2,046,461	4,266,315	69,887	706,628	450,657	13,939,836	14,885,645	15,719,007
38	Accrued Liabilities	(950)	(72,110)	48	-	(113,689)	(62,354)	(5,728)	(361,753)	(256,553)
39	Customer Deposits	9,600	8,500	15,600	800	1,900	800	8,500	4,100	4,100
40	Total Current Liabilities	\$ 26,634,957	\$ 2,330,736	\$ 5,417,689	\$ 174,655	\$ 863,759	\$ 571,346	\$ 15,332,368	\$ 15,020,173	\$ 15,809,936
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 3,094,600	\$ 3,093,196	\$ 3,083,602	\$ 2,009,812	\$ 2,014,084	\$ 2,548,244	\$ 5,844,925	\$ 6,438,212	\$ 6,429,990
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	33,319	1,046,359	1,110,478	64,718	56,564	47,894	773,864	822,348	887,002
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	83,002	74,371	71,114	6,150	6,578	6,453	75,398	61,349	50,563
49	Total Deferred Credits	\$ 4,957,299	\$ 5,957,956	\$ 6,006,876	\$ 2,080,680	\$ 2,077,226	\$ 2,602,591	\$ 6,694,187	\$ 7,321,909	\$ 7,367,555
50										
51	Contributions in Aid of Construction	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727	\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969
52										
53	Total Liabilities & Common Equity	\$ 60,993,576	\$ 57,322,640	\$ 56,167,045	\$ 13,246,774	\$ 13,095,984	\$ 12,131,776	\$ 46,606,409	\$ 42,997,097	\$ 40,987,877
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
A-3

Group G: All Water Districts

Line No.		North Mohave Water			Paradise Valley Water			Sun City Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 13,555,242	\$ 13,061,349	\$ 12,679,206	\$ 86,271,806	\$ 82,855,310	\$ 80,731,277	\$ 119,440,222	\$ 110,561,872	\$ 105,201,739
3	Construction Work in Progress	329,929	330,121	45,847	5,847,290	1,072,369	1,283,763	2,571,546	5,704,354	3,693,020
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(5,411,125)	(5,179,021)	(4,904,590)	(34,989,602)	(33,382,671)	(32,059,622)	(42,770,869)	(39,640,653)	(36,480,915)
6	Net Plant	\$ 8,474,046	\$ 8,212,449	\$ 7,820,463	\$ 57,129,494	\$ 50,545,008	\$ 49,955,418	\$ 79,240,899	\$ 76,625,573	\$ 72,413,844
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
10	Customer Accounts Receivable	140,470	114,443	77,310	1,028,204	952,107	675,569	1,501,495	1,129,582	747,450
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-	-	-	-
12	Prepaid Expenses	-	-	-	5,216	5,191	5,123	2,848	2,987	1,395
13	Plant Materials & Supplies	573	342	608	223,360	149,434	134,355	745,917	414,428	849,179
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 141,043	\$ 114,785	\$ 77,918	\$ 1,256,780	\$ 1,106,732	\$ 815,047	\$ 2,251,660	\$ 1,548,397	\$ 1,599,424
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	-	-	-	(59,678)	169,573	144,388	571,153	797,812	915,786
21	Goodwill	693,168	693,168	693,168	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 693,168	\$ 693,168	\$ 693,168	\$ (59,678)	\$ 169,573	\$ 144,388	\$ 571,153	\$ 797,812	\$ 915,786
25										
26	TOTAL ASSETS	\$ 9,308,257	\$ 9,020,402	\$ 8,591,549	\$ 58,326,596	\$ 51,821,313	\$ 50,914,853	\$ 82,063,712	\$ 78,971,782	\$ 74,929,054
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 1,900,125	\$ 1,381,057	\$ 1,008,916	\$ 41,452,719	\$ 35,198,748	\$ 29,012,565	\$ 32,288,374	\$ 25,741,510	\$ 21,115,942
31										
32	Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 198,976	\$ 110,550	\$ 95,380	\$ 1,858,000	\$ 2,189,106	\$ 1,201,825	\$ 1,962,163	\$ 1,348,954	\$ 2,090,050
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	2,641,180	2,880,263	2,712,752	4,642,886	6,732,523	10,895,184	16,936,081	20,793,311	20,319,276
38	Accrued Liabilities	(1,297)	(2,247)	(1,297)	21	(2,843,014)	(1,453,879)	1,296	(737,994)	(638,806)
39	Customer Deposits	1,100	2,200	2,200	12,100	11,000	5,500	8,625	6,125	13,825
40	Total Current Liabilities	\$ 2,839,959	\$ 2,990,766	\$ 2,809,035	\$ 6,513,007	\$ 6,089,615	\$ 10,648,630	\$ 18,908,165	\$ 21,410,396	\$ 21,784,345
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 3,426,986	\$ 3,426,986	\$ 3,426,036	\$ 2,305,178	\$ 2,391,430	\$ 2,509,720	\$ 10,243,815	\$ 11,047,879	\$ 10,741,997
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	-	-	-	167,643	182,336	196,993	1,427,316	1,637,245	1,847,132
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	15,476	13,041	11,619	84,813	73,822	70,622	11,609	7,974	2,195
49	Total Deferred Credits	\$ 3,442,462	\$ 3,440,027	\$ 3,437,655	\$ 2,557,634	\$ 2,647,588	\$ 2,777,335	\$ 11,682,740	\$ 12,693,098	\$ 12,591,324
50										
51	Contributions in Aid of Construction	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941	\$ 7,803,236	\$ 7,885,361	\$ 8,476,323	\$ 19,184,433	\$ 19,126,777	\$ 19,437,444
52										
53	Total Liabilities & Common Equity	\$ 9,308,257	\$ 9,020,403	\$ 8,591,547	\$ 58,326,596	\$ 51,821,312	\$ 50,914,853	\$ 82,063,712	\$ 78,971,781	\$ 74,929,055
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
 A-3

Group G: All Water Districts

Line No.		Sun City West Water			Tubac Water			Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS									
2	Utility Plant	\$ 64,783,790	\$ 60,716,047	\$ 59,714,137	\$ 6,938,301	\$ 6,780,527	\$ 6,667,810	\$ 6,219,561	\$ 5,837,640	\$ 5,709,002
3	Construction Work in Progress	167,070	1,915,427	258,901	132,196	146,158	101,181	1,049,519	823,089	40,152
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(28,219,821)	(26,736,618)	(24,961,457)	(3,197,029)	(2,978,717)	(2,796,678)	(3,299,452)	(3,080,745)	(2,909,282)
6	Net Plant	\$ 36,731,039	\$ 35,894,856	\$ 35,011,581	\$ 3,873,468	\$ 3,947,968	\$ 3,972,313	\$ 3,969,628	\$ 3,579,984	\$ 2,839,872
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	667,642	620,266	461,193	48,593	61,055	50,502	108,362	93,270	77,802
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-	-	-	-
12	Prepaid Expenses	77,393	27,176	50,715	31,236	43,159	26,850	-	-	-
13	Plant Materials & Supplies	8,849	11,017	7,737	212	137	-	1,286	3,688	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 753,884	\$ 658,459	\$ 519,645	\$ 80,041	\$ 104,351	\$ 77,352	\$ 109,648	\$ 96,958	\$ 77,802
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	238,835	254,416	238,252	11,062	1,433	19,393	-	-	-
21	Goodwill	-	-	-	-	-	-	199,881	199,881	199,881
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 238,835	\$ 254,416	\$ 238,252	\$ 11,062	\$ 1,433	\$ 19,393	\$ 199,881	\$ 199,881	\$ 199,881
25										
26	TOTAL ASSETS	\$ 37,723,758	\$ 36,807,731	\$ 35,769,478	\$ 3,964,571	\$ 4,053,752	\$ 4,069,058	\$ 4,279,157	\$ 3,876,823	\$ 3,117,555
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 33,745,450	\$ 29,929,939	\$ 25,398,061	\$ 646,037	\$ 554,435	\$ 284,220	\$ 1,074,054	\$ 801,817	\$ 466,515
31										
32	Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 1,062,400	\$ 1,569,298	\$ 527,901	\$ 49,678	\$ 84,234	\$ 151,495	\$ 52,047	\$ 244,528	\$ 20,866
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	605,684	3,004,684	7,583,656	196,256	320,870	550,358	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	3,365	(8,125)	(8,125)	-	(5,017)	(4,741)	-	(36,917)	-
39	Customer Deposits	1,900	4,100	3,000	-	1,100	-	-	-	-
40	Total Current Liabilities	\$ 1,673,349	\$ 4,569,957	\$ 8,106,432	\$ 245,934	\$ 401,187	\$ 697,112	\$ 2,789,143	\$ 2,631,887	\$ 2,214,033
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 858,893	\$ 1,379,400	\$ 1,451,473	\$ 646,305	\$ 1,059,187	\$ 1,028,395	\$ 63,919	\$ 63,919	\$ 62,044
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	-	-	-	40,890	44,756	48,691	4,753	4,205	2,570
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	21,785	15,370	14,925	7,683	6,640	5,374	14,637	11,932	10,901
49	Total Deferred Credits	\$ 880,678	\$ 1,394,770	\$ 1,466,398	\$ 694,878	\$ 1,110,583	\$ 1,082,460	\$ 83,309	\$ 80,056	\$ 75,515
50										
51	Contributions in Aid of Construction	\$ 1,424,280	\$ 913,066	\$ 798,585	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267	\$ 332,652	\$ 363,063	\$ 361,493
52										
53	Total Liabilities & Common Equity	\$ 37,723,757	\$ 36,807,732	\$ 35,769,476	\$ 3,964,571	\$ 4,053,752	\$ 4,069,059	\$ 4,279,158	\$ 3,876,823	\$ 3,117,556
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
 A-3

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Line No.	AZ Corporate			Allocating Factor 24.54%	Agua Fria Water			Allocating Factor 4.51%	Anthem Water		
	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>		
1	ASSETS										
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 3,369,603	\$ 2,819,275	\$ 1,600,429	\$ 619,907	\$ 518,663	\$ 294,432	
3	Construction Work in Progress	512,711	193,489	4,375,260	125,800	47,475	1,073,526	23,144	8,734	197,497	
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(1,334,705)	(932,086)	(697,780)	(245,546)	(171,476)	(128,371)	
6	Net Plant	Sum Line [2-5] <u>\$ 25,106,475</u>	<u>\$ 25,185,365</u>	<u>\$ 26,354,658</u>	<u>\$ 6,160,197</u>	<u>\$ 6,179,552</u>	<u>\$ 6,466,453</u>	<u>\$ 1,133,295</u>	<u>\$ 1,136,855</u>	<u>\$ 1,189,637</u>	
7	CURRENT ASSETS										
8	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	
10	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	1,512,323	1,611,552	1,833,291	278,223	296,478	337,271	
11	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	
12	Prepaid Expenses	230,401	60,138	139,844	56,532	14,756	34,313	10,400	2,715	6,312	
13	Plant Materials & Supplies	153,213	153,213	-	37,593	37,593	-	6,916	6,916	-	
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-	
15	Intercompany Receivables	112,240,577	152,274,747	182,052,751	27,539,669	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	
16	Total Current Assets	Sum Line [9-15] <u>\$ 118,457,768</u>	<u>\$ 159,816,082</u>	<u>\$ 188,409,020</u>	<u>\$ 29,065,137</u>	<u>\$ 39,212,931</u>	<u>\$ 46,228,576</u>	<u>\$ 5,347,126</u>	<u>\$ 7,214,021</u>	<u>\$ 8,504,691</u>	
17	NON-CURRENT ASSETS										
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	1,798,788	1,743,838	1,607,680	330,924	320,815	295,766	
21	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	
22	Deferred Debits	-	-	-	-	-	-	-	-	-	
23	Long-Term Investments	-	-	-	-	-	-	-	-	-	
24	Total Non-Current Assets	Sum Line [19-23] <u>\$ 3,766,710</u>	<u>\$ 3,542,756</u>	<u>\$ 2,987,831</u>	<u>\$ 924,211</u>	<u>\$ 869,261</u>	<u>\$ 733,103</u>	<u>\$ 170,028</u>	<u>\$ 159,919</u>	<u>\$ 134,870</u>	
25	TOTAL ASSETS	Line 6+Line 16+Line 24 <u>\$ 147,330,953</u>	<u>\$ 188,544,203</u>	<u>\$ 217,751,509</u>	<u>\$ 36,149,545</u>	<u>\$ 46,261,744</u>	<u>\$ 53,428,132</u>	<u>\$ 6,650,449</u>	<u>\$ 8,510,795</u>	<u>\$ 9,829,198</u>	
26	LIABILITIES AND STOCKHOLDERS' EQUITY										
28	Common Equity										
30	Common Equity	<u>\$ (194,209,847)</u>	<u>\$ (182,791,816)</u>	<u>\$ (126,315,020)</u>	<u>\$ (47,651,883)</u>	<u>\$ (44,850,323)</u>	<u>\$ (30,993,015)</u>	<u>\$ (8,766,539)</u>	<u>\$ (8,251,134)</u>	<u>\$ (5,701,798)</u>	
31	Long-Term Debt										
32	Long-Term Debt	Sum Line [35-39] <u>\$ 255,076,726</u>	<u>\$ 264,364,912</u>	<u>\$ 249,615,084</u>	<u>\$ 62,586,355</u>	<u>\$ 64,865,331</u>	<u>\$ 61,246,271</u>	<u>\$ 11,514,040</u>	<u>\$ 11,933,304</u>	<u>\$ 11,267,504</u>	
33	CURRENT LIABILITIES										
35	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 9,217,987	\$ 604,036	\$ 580,561	\$ 1,695,837	\$ 111,125	\$ 106,806	
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-	
37	Intercompany Payables	-	-	-	-	-	-	-	-	-	
38	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(2,030)	7,235,153	5,550,166	(373)	1,331,054	1,021,066	
39	Customer Deposits	-	-	-	-	-	-	-	-	-	
40	Total Current Liabilities	Sum Line [35-39] <u>\$ 37,560,523</u>	<u>\$ 31,949,368</u>	<u>\$ 24,986,367</u>	<u>\$ 9,215,957</u>	<u>\$ 7,839,189</u>	<u>\$ 6,130,727</u>	<u>\$ 1,695,464</u>	<u>\$ 1,442,179</u>	<u>\$ 1,127,872</u>	
41	NON-CURRENT LIABILITIES										
42	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 35,136	\$ 76,249	\$ 79,145	\$ 6,464	\$ 14,028	\$ 14,560	
44	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	
45	Provision for ARO	-	-	-	-	-	-	-	-	-	
46	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	4,810,582	4,784,946	4,994,484	885,005	880,289	918,837	
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	
48	Other Credits	1,495,189	1,664,455	1,833,722	366,864	408,395	449,927	67,492	75,133	82,773	
49	Total Deferred Credits	Sum Line [43-48] <u>\$ 48,903,550</u>	<u>\$ 75,021,739</u>	<u>\$ 69,465,077</u>	<u>\$ 11,999,114</u>	<u>\$ 18,407,547</u>	<u>\$ 17,044,150</u>	<u>\$ 2,207,482</u>	<u>\$ 3,386,446</u>	<u>\$ 3,135,618</u>	
50	Contributions in Aid of Construction										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52	Total Liabilities & Common Equity										
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 <u>\$ 147,330,952</u>	<u>\$ 188,544,203</u>	<u>\$ 217,751,508</u>	<u>\$ 36,149,543</u>	<u>\$ 46,261,744</u>	<u>\$ 53,428,133</u>	<u>\$ 6,650,447</u>	<u>\$ 8,510,795</u>	<u>\$ 9,829,198</u>	
54	Workpapers & Supporting Documents										
56	TB 19.xlsx	Recap Schedules:									
57	fy_tb_2015-2018.xlsx	A-3									
58	fy_tb_2015-2018.xlsx										
59	fy_tb_2015-2018.xlsx										
60	4 Factor Upload.xlsx										
61	A-F Schedules Group G Full Consolidation.xlsx										

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Line No.		Allocating Factor 6.98%			Allocating Factor 0.95%			Allocating Factor 8.32%		
		Chaparral Water			Havasu Water			Mohave Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	ASSETS									
2	Utility Plant	\$ 959,020	\$ 802,392	\$ 455,497	\$ 130,391	\$ 109,095	\$ 61,931	\$ 1,142,915	\$ 956,253	\$ 542,840
3	Construction Work in Progress	35,804	13,512	305,536	4,868	1,837	41,541	42,669	16,103	364,123
4	Plant Acquisition Adjustment	1,138,294	1,208,135	1,277,975	154,766	164,261	173,757	1,356,566	1,439,798	1,523,031
5	Less: Accumulated Depreciation	(379,869)	(265,280)	(198,595)	(51,648)	(36,068)	(27,001)	(452,711)	(316,149)	(236,676)
6	Net Plant	\$ 1,753,249	\$ 1,758,759	\$ 1,840,413	\$ 238,377	\$ 239,125	\$ 250,228	\$ 2,089,439	\$ 2,096,005	\$ 2,193,318
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (15,915)	\$ 59,607	\$ (80,517)	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (18,967)	\$ 71,037	\$ (95,956)
10	Customer Accounts Receivable	430,421	458,663	521,772	58,521	62,361	70,941	512,956	546,613	621,823
11	Allowance for Uncollectible Accounts	(7,132)	(6,538)	(7,146)	(970)	(889)	(972)	(8,500)	(7,792)	(8,516)
12	Prepaid Expenses	16,089	4,200	9,766	2,188	571	1,328	19,175	5,005	11,638
13	Plant Materials & Supplies	10,699	10,699	-	1,455	1,455	-	12,751	12,751	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	7,838,045	10,633,733	12,713,206	1,065,682	1,445,791	1,728,522	9,341,016	12,672,786	15,151,006
16	Total Current Assets	\$ 8,272,207	\$ 11,160,364	\$ 13,157,081	\$ 1,124,712	\$ 1,517,393	\$ 1,788,872	\$ 9,858,431	\$ 13,300,400	\$ 15,679,995
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	511,952	496,312	457,561	69,606	67,480	62,211	610,120	591,482	545,299
21	Goodwill	(248,913)	(248,913)	(248,913)	(33,843)	(33,843)	(33,843)	(296,643)	(296,643)	(296,643)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 263,039	\$ 247,399	\$ 208,648	\$ 35,763	\$ 33,637	\$ 28,368	\$ 313,477	\$ 294,839	\$ 248,656
25										
26	TOTAL ASSETS	\$ 10,288,495	\$ 13,166,522	\$ 15,206,142	\$ 1,398,852	\$ 1,790,155	\$ 2,067,468	\$ 12,261,347	\$ 15,691,244	\$ 18,121,969
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (13,562,167)	\$ (12,764,818)	\$ (8,820,899)	\$ (1,843,949)	\$ (1,735,540)	\$ (1,199,313)	\$ (16,162,758)	\$ (15,212,513)	\$ (10,512,335)
31										
32	Long-Term Debt	\$ 17,812,656	\$ 18,461,274	\$ 17,431,256	\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 21,228,292	\$ 22,001,284	\$ 20,773,757
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 2,623,524	\$ 171,914	\$ 165,233	\$ 356,701	\$ 23,374	\$ 22,466	\$ 3,126,594	\$ 204,879	\$ 196,917
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(578)	2,059,191	1,579,629	(79)	279,973	214,771	(688)	2,454,048	1,882,528
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,622,946	\$ 2,231,105	\$ 1,744,862	\$ 356,622	\$ 303,347	\$ 237,237	\$ 3,125,906	\$ 2,658,927	\$ 2,079,445
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 10,000	\$ 21,701	\$ 22,525	\$ 1,360	\$ 2,951	\$ 3,063	\$ 11,918	\$ 25,862	\$ 26,845
44	Accumulated Deferred Income Taxes	1,203,281	3,083,634	2,509,944	163,601	419,259	341,259	1,434,014	3,674,931	2,991,235
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	1,369,136	1,361,840	1,421,476	186,151	185,159	193,268	1,631,673	1,622,977	1,694,049
47	Accrued Pension Liability	728,229	655,551	768,923	99,012	89,130	104,545	867,870	781,255	916,367
48	Other Credits	104,413	116,233	128,053	14,196	15,803	17,410	124,434	138,521	152,608
49	Total Deferred Credits	\$ 3,415,059	\$ 5,238,959	\$ 4,850,921	\$ 464,320	\$ 712,302	\$ 659,545	\$ 4,069,909	\$ 6,243,546	\$ 5,781,104
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 10,288,494	\$ 13,166,520	\$ 15,206,140	\$ 1,398,850	\$ 1,790,154	\$ 2,067,470	\$ 12,261,349	\$ 15,691,244	\$ 18,121,971
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
A-3

Group G: All Water Districts

Line No.	Description	Allocating Factor 1.06%			Allocating Factor 2.52%			Allocating Factor 12.53%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS									
2	Utility Plant	\$ 146,071	\$ 122,214	\$ 69,378	\$ 346,746	\$ 290,115	\$ 164,691	\$ 1,720,528	\$ 1,439,530	\$ 817,183
3	Construction Work in Progress	5,453	2,058	46,537	12,945	4,885	110,470	64,234	24,241	548,145
4	Plant Acquisition Adjustment	173,377	184,014	194,652	411,565	436,817	462,069	2,042,155	2,167,451	2,292,748
5	Less: Accumulated Depreciation	(57,859)	(40,406)	(30,248)	(137,347)	(95,916)	(71,804)	(681,504)	(475,925)	(356,288)
6	Net Plant	\$ 267,042	\$ 267,880	\$ 280,319	\$ 633,909	\$ 635,901	\$ 665,426	\$ 3,145,413	\$ 3,155,297	\$ 3,301,788
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (2,424)	\$ 9,079	\$ (12,264)	\$ (5,754)	\$ 21,552	\$ (29,112)	\$ (28,553)	\$ 106,938	\$ (144,451)
10	Customer Accounts Receivable	65,559	69,860	79,472	155,624	165,836	188,653	772,196	822,863	936,083
11	Allowance for Uncollectible Accounts	(1,086)	(996)	(1,088)	(2,579)	(2,364)	(2,584)	(12,796)	(11,729)	(12,820)
12	Prepaid Expenses	2,451	640	1,487	2,451	1,518	3,531	28,865	7,534	17,520
13	Plant Materials & Supplies	1,630	1,630	-	3,868	3,868	-	19,195	19,195	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	1,193,833	1,619,652	1,936,382	2,833,949	3,844,767	4,596,629	14,061,829	19,077,427	22,808,103
16	Total Current Assets	\$ 1,259,963	\$ 1,699,865	\$ 2,003,989	\$ 2,990,925	\$ 4,035,177	\$ 4,757,117	\$ 14,840,736	\$ 20,022,228	\$ 23,604,435
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	77,977	75,595	69,692	185,103	179,448	165,437	918,466	890,408	820,886
21	Goodwill	(37,913)	(37,913)	(37,913)	(89,998)	(89,998)	(89,998)	(446,561)	(446,561)	(446,561)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 40,064	\$ 37,682	\$ 31,779	\$ 95,105	\$ 89,450	\$ 75,439	\$ 471,905	\$ 443,847	\$ 374,325
25										
26	TOTAL ASSETS	\$ 1,567,069	\$ 2,005,427	\$ 2,316,087	\$ 3,719,939	\$ 4,760,528	\$ 5,497,982	\$ 18,458,054	\$ 23,621,372	\$ 27,280,548
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (2,065,690)	\$ (1,944,243)	\$ (1,343,534)	\$ (4,903,581)	\$ (4,615,290)	\$ (3,189,313)	\$ (24,331,180)	\$ (22,900,695)	\$ (15,825,117)
31										
32	Long-Term Debt	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001	\$ 6,440,402	\$ 6,674,919	\$ 6,302,502	\$ 31,956,761	\$ 33,120,412	\$ 31,272,511
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 399,596	\$ 26,185	\$ 25,167	\$ 948,570	\$ 62,158	\$ 59,742	\$ 4,706,729	\$ 308,422	\$ 296,436
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(88)	313,641	240,597	(209)	744,528	571,136	(1,036)	3,694,288	2,833,930
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 399,508	\$ 339,826	\$ 265,764	\$ 948,361	\$ 806,686	\$ 630,878	\$ 4,705,693	\$ 4,002,710	\$ 3,130,366
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 1,523	\$ 3,305	\$ 3,431	\$ 3,616	\$ 7,846	\$ 8,144	\$ 17,941	\$ 38,933	\$ 40,412
44	Accumulated Deferred Income Taxes	183,275	469,676	382,296	435,062	1,114,929	907,504	2,158,743	5,532,187	4,502,961
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	208,537	207,425	216,509	495,029	492,391	513,954	2,456,296	2,443,206	2,550,197
47	Accrued Pension Liability	110,919	99,849	117,117	263,301	237,023	278,014	1,306,479	1,176,089	1,379,485
48	Other Credits	15,903	17,704	19,504	37,752	42,026	46,299	187,322	208,528	229,734
49	Total Deferred Credits	\$ 520,157	\$ 797,959	\$ 738,857	\$ 1,234,760	\$ 1,894,215	\$ 1,753,915	\$ 6,126,781	\$ 9,398,943	\$ 8,702,789
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 1,567,068	\$ 2,005,428	\$ 2,316,088	\$ 3,719,942	\$ 4,760,530	\$ 5,497,982	\$ 18,458,055	\$ 23,621,370	\$ 27,280,549
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
 A-3

Group G: All Water Districts

Line No.	Description	Allocating Factor 7.70%			Allocating Factor 0.31%			Allocating Factor 0.78%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
		Sun City West Water			Tubac Water			Willow Valley Water		
1	ASSETS									
2	Utility Plant	\$ 1,057,914	\$ 885,134	\$ 502,468	\$ 42,982	\$ 35,962	\$ 20,415	\$ 106,527	\$ 89,129	\$ 50,596
3	Construction Work in Progress	39,496	14,905	337,042	1,605	606	13,694	3,977	1,501	33,939
4	Plant Acquisition Adjustment	1,255,675	1,332,717	1,409,759	51,017	54,147	57,277	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(419,041)	(292,636)	(219,073)	(17,025)	(11,890)	(8,901)	(42,196)	(29,467)	(22,060)
6	Net Plant	\$ 1,934,044	\$ 1,940,120	\$ 2,030,196	\$ 78,579	\$ 78,825	\$ 82,485	\$ 194,749	\$ 195,362	\$ 204,431
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (17,557)	\$ 65,754	\$ (88,820)	\$ (713)	\$ 2,672	\$ (3,609)	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	474,806	505,960	575,576	19,291	20,557	23,385	47,811	50,948	57,958
11	Allowance for Uncollectible Accounts	(7,868)	(7,212)	(7,883)	(320)	(293)	(320)	(792)	(726)	(794)
12	Prepaid Expenses	17,749	4,633	10,773	721	188	438	1,787	466	1,085
13	Plant Materials & Supplies	11,803	11,803	-	480	480	-	1,188	1,188	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercountry Receivables	8,646,299	11,730,277	14,024,185	351,293	476,593	569,792	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 9,125,232	\$ 12,311,215	\$ 14,513,831	\$ 370,752	\$ 500,197	\$ 589,686	\$ 918,870	\$ 1,239,684	\$ 1,461,478
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	564,744	547,492	504,744	22,945	22,244	20,507	56,867	55,130	50,825
21	Goodwill	(274,580)	(274,580)	(274,580)	(11,156)	(11,156)	(11,156)	(27,649)	(27,649)	(27,649)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 290,164	\$ 272,912	\$ 230,164	\$ 11,789	\$ 11,088	\$ 9,351	\$ 29,218	\$ 27,481	\$ 23,176
25	TOTAL ASSETS	\$ 11,349,440	\$ 14,524,247	\$ 16,774,191	\$ 461,120	\$ 590,110	\$ 681,522	\$ 1,142,837	\$ 1,462,527	\$ 1,689,085
26										
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (14,960,690)	\$ (14,081,117)	\$ (9,730,505)	\$ (607,842)	\$ (572,105)	\$ (395,343)	\$ (1,506,475)	\$ (1,417,906)	\$ (979,819)
31										
32	Long-Term Debt	\$ 19,649,487	\$ 20,364,989	\$ 19,228,756	\$ 798,344	\$ 827,415	\$ 781,250	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 2,894,061	\$ 189,642	\$ 182,272	\$ 117,584	\$ 7,705	\$ 7,406	\$ 291,419	\$ 19,096	\$ 18,354
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(637)	2,271,534	1,742,519	(26)	92,291	70,797	(64)	228,733	175,464
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,893,424	\$ 2,461,176	\$ 1,924,791	\$ 117,558	\$ 99,996	\$ 78,203	\$ 291,355	\$ 247,829	\$ 193,818
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 11,031	\$ 23,939	\$ 24,848	\$ 448	\$ 973	\$ 1,010	\$ 1,111	\$ 2,411	\$ 2,502
44	Accumulated Deferred Income Taxes	1,327,362	3,401,616	2,768,768	53,930	138,205	112,493	133,659	342,528	278,803
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	1,510,321	1,502,272	1,568,058	61,363	61,036	63,709	152,083	151,272	157,897
47	Accrued Pension Liability	803,324	723,151	848,214	32,638	29,381	34,462	80,891	72,818	85,411
48	Other Credits	115,180	128,219	141,258	4,680	5,209	5,739	11,598	12,911	14,224
49	Total Deferred Credits	\$ 3,767,218	\$ 5,779,197	\$ 5,351,146	\$ 153,059	\$ 234,804	\$ 217,413	\$ 379,342	\$ 581,940	\$ 538,837
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 11,349,439	\$ 14,524,245	\$ 16,774,188	\$ 461,119	\$ 590,110	\$ 681,523	\$ 1,142,838	\$ 1,462,527	\$ 1,689,087
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules Group G Full Consolidation.xlsx									

Recap Schedules:
 A-3

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Statement of Changes in Stockholders Equity

Line No.		Shares		Additional Paid-In-		Retained Earning	Total	[E] = [B] + [C] + [D]
		Outstanding	Common Stock	Capital				
		[A]	[B]	[C]		[D]		
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486		\$ 14,679,708	\$ 223,695,214	
2								
3	Net Income					15,502,823	15,502,823	
4								
5	Dividend Paid					(16,645,676)	(16,645,676)	
6								
7	Other Reclass			-		(826,050)	(826,050)	Sum Lines [1-7]
8								
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486		\$ 12,710,805	\$ 221,726,311	
10								
11	Net Income					32,557,461	32,557,461	
12								
13	Dividend Paid					(20,808,532)	(20,808,532)	
14								
15	Other Reclass			-		945,261	945,261	Sum Lines [9-15]
16								
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486		\$ 25,404,995	\$ 234,420,501	
18								
19	Net Income					29,034,493	29,034,493	
20								
21	Dividend Paid					-	-	
22								
23	Other Reclass	(460,314)	(5,124,974)	5,124,974		(1,682,286)	(1,682,286)	
24								
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460		\$ 52,757,202	\$ 261,772,708	Sum Lines [17-23]
26								
27							\$ 261,772,708	Sch D-2 Line [16]
28								
29							\$ -	
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	D-2							
45								
46	Workpapers & Supporting Documents							
47	E4 Upload_Stockholders Equity.xlsx							
48								
49								
50	A-F Schedules Group G Full Consolidation.xlsx							

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
1	301000 Organization				\$ 68,331	\$ -	\$ 68,331
2	302000 Franchises				5,123,396	-	5,123,396
3	303200 Land & Land Rights Supply				8,696,245	79,486	8,775,730
4	303300 Land & Land Rights Pumping				1,523,951	-	1,523,951
5	303400 Land & Land Rights Treatment				639,573	-	639,573
6	303500 Land & Land Rights T&D				340,085	-	340,085
7	303600 Land & Land Rights General				1,606,829	-	1,606,829
8	304100 Structures & Improvements Supply				22,192,472	1,595,548	23,788,020
9	304200 Structures & Improvements Pumping				17,502,602	812,129	18,314,731
10	304300 Structures & Improvements Treatment				44,227,911	10,212,437	54,440,348
11	304400 Structures & Improvements Trans & Dist				6,725,090	310,343	7,035,433
12	304500 Structures & Improvements General				16,497,344	2,170,648	18,667,991
13	304600 Structures & Improvements Offices				1,109,305	304,599	1,413,904
14	304620 Structures & Improvements Leasehold				-	-	-
15	304700 Structures & Improvements Store,Shop,Gge				93,457	65,066	158,523
16	304800 Structures & Improvements Miscellaneous				2,029,474	37,611	2,067,084
17	305000 Collect & Impounding				2,074,093	2,685,539	4,759,632
18	306000 Lake, River & Other Intakes				1,283,468	-	1,283,468
19	307000 Wells & Springs				51,605,191	3,844,672	55,449,863
20	308000 Infiltration Galleries				297,908	-	297,908
21	309000 Supply Mains				4,389,563	3,352,709	7,742,272
22	310000 Power Production Equipment				6,937,237	1,515,796	8,453,033
23	310100 Power Production Equipment				-	-	-
24	311000 Pumping Equipment Steam				2,932,539	10,614	2,943,153
25	311200 Pumping Equipment Electric				79,846,258	3,469,619	83,315,878
26	311300 Pumping Equipment Diesel				343,673	34	343,707
27	311400 Pumping Equipment Hydraulic				463,150	27,716	490,865
28	311500 Pumping Equipment Other				3,663,507	320,486	3,983,993
29	311530 Pumping Equipment Water Treatment				3,532,124	1,775,363	5,307,487
30	320100 Water Treatment Equipment Non-Media				82,132,826	9,504,593	91,637,419
31	320200 Water Treatment Equipment Filter Media				5,339,753	3,523,353	8,863,106
32	330000 Distribution Reservoirs & Standpipes				41,469,223	53,473	41,522,696
33	330100 Elevated Tank & Standpipes				1,122,360	6,307	1,128,667
34	330200 Ground Level Tanks				720,938	-	720,938
35	330300 Below Ground Tanks				385,766	-	385,766
36	330400 Clearwell				4,269,512	-	4,269,512
37	331001 TD Mains Not Classified by Size				58,433,978	6,885,859	65,319,837
38	331100 TD Mains 4in & Less				78,706,997	467,074	79,174,071
39	331200 TD Mains 6in to 8in				92,270,237	4,429,226	96,699,463
40	331300 TD Mains 10in to 16in				68,963,958	1,560,516	70,524,474
41	331400 TD Mains 18in & Grtr				31,231,887	5,242	31,237,129
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlxb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

			Corporate - 7A			Sum of Districts		
Line			[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No.	NARUC Acct.	Description	Plant Balance at	Plant Additions,	Plant Balance at	Plant Balance at	Plant Additions,	Plant Balance at
	(continued)		<u>1/1/2019</u>	Reclassifications or	<u>12/31/2019</u>	<u>1/1/2019</u>	Retirements	<u>12/31/2019</u>
				Retirements				
51						\$ 170	\$ -	\$ 170
52	332000	Fire Mains				\$ 77,385,382	\$ 4,824,151	\$ 82,209,534
53	333000	Services				\$ 42,084,704	\$ 4,039,089	\$ 46,123,793
54	334100	Meters				\$ 3,446,172	\$ -	\$ 3,446,172
55	334200	Meter Installations				\$ 220,491	\$ -	\$ 220,491
56	334300	Meter Vaults				\$ 32,580,095	\$ 1,408,891	\$ 33,988,986
57	335000	Hydrants				\$ 1,024	\$ -	\$ 1,024
58	336000	Backflow Prevention Devices				\$ 2,064,701	\$ (8,759)	\$ 2,055,943
59	339100	Other P/E-Intangible				\$ 173,248	\$ -	\$ 173,248
60	339200	Other P/E-Supply				\$ 673,243	\$ 64,482	\$ 737,725
61	339500	Other P/E-TD				\$ 2,966,338	\$ 446,269	\$ 3,412,608
62	339600	Other P/E-CPS				\$ 1,674,756	\$ -	\$ 1,674,756
63	340100	Office Furniture & Equipment				\$ 1,492,337	\$ 39,929	\$ 1,532,266
64	340200	Computer & Periphel Equipment				\$ 382,315	\$ 290,609	\$ 672,924
65	340300	Computer Software				\$ 10,919	\$ -	\$ 10,919
66	340500	Other Office Equipment				\$ 2,382,569	\$ 688,476	\$ 3,071,045
67	341100	Transportation Equip Light Duty Trucks				\$ 362,663	\$ 146,146	\$ 508,809
68	341200	Transportation Equip Heavy Duty Trucks				\$ 756,627	\$ 144,972	\$ 901,599
69	341400	Transportation Equipment Other				\$ 30,784	\$ -	\$ 30,784
70	342000	Stores Equipment				\$ 2,121,239	\$ 232,474	\$ 2,353,713
71	343000	Tools,Shop,Garage Equipment				\$ 670,900	\$ 12,162	\$ 683,062
72	344000	Laboratory Equipment				\$ 3,505,269	\$ 14,932	\$ 3,520,200
73	345000	Power Operated Equipment				\$ 2,988,572	\$ 1,750	\$ 2,990,322
74	346100	Communication Equipment Non-Telephone				\$ 8,434,937	\$ 726,595	\$ 9,161,532
75	346190	Remote Control & Instrument				\$ 510,644	\$ 9,486	\$ 520,130
76	346200	Communication Equipment Telephone				\$ 1,382,687	\$ 181,172	\$ 1,563,859
77	346300	Communication Equipment Other				\$ 920,105	\$ 659,787	\$ 1,579,892
78	347000	Miscellaneous Equipment				\$ 13,910	\$ -	\$ 13,910
79	348000	Other Tangible Plant						
80								
81								
82								
83								
84								
85								
86								
87								
88								
89								
90	Total Plant in Service		Sum Lines [1-87]			\$ 940,029,009	\$ 72,948,672	\$ 1,012,977,681
91	From Schedule E-1a		Sche1a			\$ 939,956,729	\$ -	\$ 1,012,931,077
92	Variance		Line [90] - Line [91]			\$ 72,280	\$ -	\$ 46,604
93								
94	Note A - Included in ADJ JPB RB-1							
95								
96	Workpapers & Supporting Documents:							
97	Recap Schedules:							
98	E-1, A-4							
99								
100	A-F Schedules Group G Full Consolidation.xlsb							

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate - 7A			Sum of Districts			
Line	[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No. NARUC Acct. Description	Plant Balance at	Plant Additions,	Plant Balance at	Plant Balance at	Plant Additions,	Plant Balance at
	1/1/2019	Reclassifications or	12/31/2019	1/1/2019	Retirements	12/31/2019
		Retirements				
101 Corporate Plant						
102 303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103 304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104 304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105 304620 Structures & Improvements Leasehold	41,191	-	41,191			
106 334100 Meters	11,777	-	11,777			
107 339600 Other P/E-CPS	364,887	6,010	370,896			
108 340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109 340200 Computer & Periphal Equipment	1,510,261	-	1,510,261			
110 340300 Computer Software	404,796	10,231	415,027			
111 340330 Computer Software Other	-	-	-			
112 341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113 341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114 341400 Transportation Equipment Other	26,903	-	26,903			
115 344000 Laboratory Equipment	17,277	10,047	27,324			
116 346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117 346190 Remote Control & Instrument	136,807	16,172	152,979			
118 346200 Communication Equipment Telephone	68,942	-	68,942			
119 346300 Communication Equipment Other	204,446	-	204,446			
120 347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121 391000 WW Trans Equipment	952,226	-	952,226			
122						
123 Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124						
125 GMC Factor %	100.00%		100.00%			0.00%
126						
127 Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 9,643,141
128 From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 9,642,604
129 Variance	Lines [127] - Line [128] 763		763			537
130						
131						
132						
133						
134 Summarization of Plant						
135	Line [90]					\$ 1,012,977,681
136	Line [127]					\$ 9,643,141
137						
138	Sum Lines [135-136]					\$ 1,022,620,822
139	Sche1					\$ 1,022,573,681
140	Line [138] - Line [139]					\$ 47,141
141						
142						
143						
144 Note A - Included in ADJ JPB RB-1						
145						
146						
147 Recap Schedules:						
148 E-1, A-4						
149						
150 A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,229	\$ -	\$ 1,229	\$ -	\$ -	\$ -
2	302000 Franchises	363,720	-	363,720	4,719,240	-	4,719,240
3	303200 Land & Land Rights Supply	1,770,626	-	1,770,626	6,014,990	79,486	6,094,475
4	303300 Land & Land Rights Pumping	1,448,137	-	1,448,137	20,000	-	20,000
5	303400 Land & Land Rights Treatment	639,523	-	639,523	-	-	-
6	303500 Land & Land Rights T&D	299,442	-	299,442	-	-	-
7	303600 Land & Land Rights General	-	-	-	-	-	-
8	304100 Structures & Improvements Supply	10,604,822	39,073	10,643,894	5,511,223	26,029	5,537,251
9	304200 Structures & Improvements Pumping	11,912,512	443,451	12,355,963	3,076,271	4,656	3,080,928
10	304300 Structures & Improvements Treatment	11,148,786	8,553,759	19,702,544	1,489,566	1,382,828	2,872,394
11	304400 Structures & Improvements Trans & Dist	4,597,387	19,777	4,617,165	959,754	40,068	999,822
12	304500 Structures & Improvements General	12,874,845	2,202,565	15,077,410	-	-	-
13	304600 Structures & Improvements Offices	246,104	5,262	251,367	180,319	181,223	361,541
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	772	65,066	65,838	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	936,933	2,685,539	3,622,472	317,679	-	317,679
18	306000 Lake, River & Other Intakes	875,178	-	875,178	408,290	-	408,290
19	307000 Wells & Springs	18,580,810	498,887	19,079,697	153,670	66,850	220,520
20	308000 Infiltration Galleries	-	-	-	297,908	-	297,908
21	309000 Supply Mains	2,534,498	3,353,579	5,888,076	-	-	-
22	310000 Power Production Equipment	4,481,641	990,214	5,471,855	47,449	21,938	69,387
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	7,216	-	7,216
25	311200 Pumping Equipment Electric	31,691,981	483,759	32,175,741	12,431,752	26,314	12,458,065
26	311300 Pumping Equipment Diesel	114,168	34	114,202	-	-	-
27	311400 Pumping Equipment Hydraulic	8,000	25,615	33,615	393,099	-	393,099
28	311500 Pumping Equipment Other	2,119,461	307,755	2,427,215	79,853	3,790	83,643
29	311530 Pumping Equipment Water Treatment	1,197,370	1,416,167	2,613,537	102,422	300,312	402,734
30	320100 Water Treatment Equipment Non-Media	37,409,636	7,352,170	44,761,807	12,879,950	1,450,984	14,330,934
31	320200 Water Treatment Equipment Filter Media	2,065,801	3,503,569	5,569,370	1,953,129	-	1,953,129
32	330000 Distribution Reservoirs & Standpipes	14,334,723	-	14,334,723	5,152,670	-	5,152,670
33	330100 Elevated Tank & Standpipes	35,344	-	35,344	-	-	-
34	330200 Ground Level Tanks	692,364	-	692,364	-	-	-
35	330300 Below Ground Tanks	276,457	-	276,457	-	-	-
36	330400 Clearwell	4,269,512	-	4,269,512	-	-	-
37	331001 TD Mains Not Classified by Size	9,525,012	969,771	10,494,783	3,419,453	79,882	3,499,334
38	331100 TD Mains 4in & Less	21,971,680	(183)	21,971,497	15,551,612	(16,463)	15,535,149
39	331200 TD Mains 6in to 8in	52,086,373	1,838,495	53,924,869	8,615,990	21,393	8,637,382
40	331300 TD Mains 10in to 16in	43,199,159	299,969	43,499,127	5,067,138	1,951	5,069,089
41	331400 TD Mains 18in & Grtr	29,759,606	5,242	29,764,848	10,290	-	10,290
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line	No.	NARUC Acct.	Description	Agua Fria Water			Anthem Water		
				[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51			(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52		332000	Fire Mains	-	-	-	-	-	-
53		333000	Services	20,535,493	1,195,131	21,730,624	2,311,379	38,379	2,349,758
54		334100	Meters	14,197,185	2,409,074	16,606,259	2,060,463	156,879	2,217,342
55		334200	Meter Installations	1,739,509	-	1,739,509	388,896	-	388,896
56		334300	Meter Vaults	154,883	-	154,883	14,599	-	14,599
57		335000	Hydrants	17,639,920	733,084	18,373,004	2,202,024	43,394	2,245,418
58		336000	Backflow Prevention Devices	-	-	-	-	-	-
59		339100	Other P/E-Intangible	-	-	-	-	-	-
60		339200	Other P/E-Supply	-	-	-	-	-	-
61		339500	Other P/E-TD	-	-	-	-	-	-
62		339600	Other P/E-CPS	1,699,112	107,034	1,806,146	-	-	-
63		340100	Office Furniture & Equipment	151,758	-	151,758	159,378	-	159,378
64		340200	Computer & Periphial Equipment	392,785	9,474	402,259	31,596	-	31,596
65		340300	Computer Software	170,011	5,517	175,529	25,687	181,967	207,654
66		340500	Other Office Equipment	-	-	-	-	-	-
67		341100	Transportation Equip Light Duty Trucks	300,607	171,913	472,520	274,497	85,372	359,869
68		341200	Transportation Equip Heavy Duty Trucks	49,243	-	49,243	64,331	-	64,331
69		341400	Transportation Equipment Other	130,084	95,486	225,571	182,413	28,160	210,573
70		342000	Stores Equipment	-	-	-	-	-	-
71		343000	Tools,Shop,Garage Equipment	155,081	23,631	178,712	132,987	71,483	204,470
72		344000	Laboratory Equipment	381,005	4,983	385,989	140,890	-	140,890
73		345000	Power Operated Equipment	1,340,941	-	1,340,941	376,227	-	376,227
74		346100	Communication Equipment Non-Telephone	1,477,067	-	1,477,067	344,907	-	344,907
75		346190	Remote Control & Instrument	5,536,052	325,107	5,861,159	22,868	26,644	49,513
76		346200	Communication Equipment Telephone	99,244	-	99,244	22,846	-	22,846
77		346300	Communication Equipment Other	419,589	51,510	471,099	106,083	85,626	191,709
78		347000	Miscellaneous Equipment	409,348	244,700	654,048	123,105	295,694	418,799
79		348000	Other Tangible Plant	-	-	-	-	-	-
80									
81									
82									
83									
84									
85									
86									
87									
88									
89									
90			Total Plant in Service	Sum Lines [1-87] \$ 401,052,526	\$ 40,436,182	\$ 441,488,708	\$ 97,846,106	\$ 4,684,837	\$ 102,530,942
91			From Schedule E-1a	Sche1a \$ 401,235,286		\$ 441,617,434	\$ 95,669,142		\$ 100,331,456
92			Variance	Line [90] - Line [91] \$ (182,760)		\$ (128,726)	\$ 2,176,964		\$ 2,199,486
93						Note A			Note A
94			Note A - Included in ADJ JPB RB-1						
95									
96			Workpapers & Supporting Documents:						
97			Recap Schedules:						
98			E-1, A-4						
99									
100			A-F Schedules Group G Full Consolidation.xlsh						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Agua Fria Water

Anthem Water

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			24.5363%			4.51%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 3,369,790			\$ 619,942
128	From Schedule E-1b		Sche1b	\$ 3,369,603			\$ 619,907
129	Variance		Lines [127] - Line [128]	187			35
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Agua Fria Water Direct Plant	\$ 441,488,708	Anthem Water Direct Plant		\$ 102,530,942
136			Line [127] Corporate Plant Allocated	\$ 3,369,790	Corporate Plant Allocated		\$ 619,942
137							
138			Sum Lines [135-136] Total Agua Fria Water Plant	\$ 444,858,498	Total Anthem Water Plant		\$ 103,150,884
139			Sche1 From Schedule E-1	\$ 444,987,037	From Schedule E-1		\$ 100,951,363
140			Line [138] - Line [139] Variance	\$ (128,539)	Variance		\$ 2,199,521
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ -	\$ -	\$ -	\$ 10,144	\$ -	\$ 10,144
2	302000 Franchises	-	-	-	-	-	-
3	303200 Land & Land Rights Supply	-	-	-	129,066	-	129,066
4	303300 Land & Land Rights Pumping	-	-	-	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	-	-	-	-	-	-
7	303600 Land & Land Rights General	1,554,591	-	1,554,591	-	-	-
8	304100 Structures & Improvements Supply	-	-	-	26,834	-	26,834
9	304200 Structures & Improvements Pumping	89,948	-	89,948	99,968	125,129	225,097
10	304300 Structures & Improvements Treatment	280,646	-	280,646	2,045,941	-	2,045,941
11	304400 Structures & Improvements Trans & Dist	168,713	129,525	298,239	-	-	-
12	304500 Structures & Improvements General	2,951,821	(70,250)	2,881,570	-	-	-
13	304600 Structures & Improvements Offices	-	-	-	19	7,212	7,231
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	6,970	-	6,970	148,253	-	148,253
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,256,327	-	2,256,327	2,367,804	-	2,367,804
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	354,541	2,697	357,238	-	-	-
22	310000 Power Production Equipment	-	-	-	29,044	-	29,044
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	1,964,349	10,614	1,974,963	-	-	-
25	311200 Pumping Equipment Electric	4,598,335	-	4,598,335	1,387,107	84,636	1,471,743
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	-	-	-	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	12,117	19,144	31,261
30	320100 Water Treatment Equipment Non-Media	8,176,066	281,516	8,457,582	1,216,211	-	1,216,211
31	320200 Water Treatment Equipment Filter Media	-	-	-	50,938	-	50,938
32	330000 Distribution Reservoirs & Standpipes	8,948,776	34,133	8,982,909	1,166,772	19,340	1,186,112
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	109,309	-	109,309
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	27,945,157	3,366,390	31,311,547	674,193	135,286	809,479
38	331100 TD Mains 4in & Less	-	-	-	997,186	(11,726)	985,460
39	331200 TD Mains 6in to 8in	-	-	-	1,444,115	102,165	1,546,281
40	331300 TD Mains 10in to 16in	-	-	-	755,666	329,349	1,085,015
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	14,315,712	326,259	14,641,971	1,746,709	326,545	2,073,254
54	334100 Meters	4,150,757	528,297	4,679,054	373,811	25,733	399,544
55	334200 Meter Installations	-	-	-	23,486	-	23,486
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	2,405,167	172,068	2,577,235	-	-	-
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	2,064,701	(8,759)	2,055,943	-	-	-
60	339200 Other P/E-Supply	-	-	-	71,432	-	71,432
61	339500 Other P/E-TD	672,720	64,482	737,202	-	-	-
62	339600 Other P/E-CPS	-	-	-	85,350	10,177	95,527
63	340100 Office Furniture & Equipment	332,938	-	332,938	3,254	-	3,254
64	340200 Computer & Periphel Equipment	38,072	-	38,072	27,462	(1,089)	26,373
65	340300 Computer Software	-	-	-	7,686	-	7,686
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	377,754	238,992	616,745	254,438	8,376	262,814
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	557,242	2,367	559,610	117,261	20,751	138,011
72	344000 Laboratory Equipment	-	-	-	-	-	-
73	345000 Power Operated Equipment	1,059,025	-	1,059,025	33,093	-	33,093
74	346100 Communication Equipment Non-Telephone	-	-	-	64,729	-	64,729
75	346190 Remote Control & Instrument	-	-	-	62,117	48,197	110,314
76	346200 Communication Equipment Telephone	387,428	9,486	396,914	-	-	-
77	346300 Communication Equipment Other	-	-	-	47,166	-	47,166
78	347000 Miscellaneous Equipment	316,580	-	316,580	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 85,974,335	\$ 5,087,820	\$ 91,062,155	\$ 15,588,680	\$ 1,249,227	\$ 16,837,907
91	From Schedule E-1a	Sche1a \$ 86,240,358		\$ 91,328,178	\$ 15,588,680		\$ 16,854,517
92	Variance	Line [90] - Line [91] \$ (266,023)		\$ (266,023)	\$ (0)		\$ (16,610)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group G Full Consolidation.xlsm						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Chaparral Water

Havasu Water

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			6.98%			0.95%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 959,073			\$ 130,398
128	From Schedule E-1b		Sche1b	\$ 959,020			\$ 130,391
129	Variance		Lines [127] - Line [128]	53			7
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Chaparral Water Direct Plant	\$ 91,062,155	Havasu Water Direct Plant		\$ 16,837,907
136			Line [127] Corporate Plant Allocated	\$ 959,073	Corporate Plant Allocated		\$ 130,398
137							
138			Sum Lines [135-136] Total Chaparral Water Plant	\$ 92,021,228	Total Havasu Water Plant		\$ 16,968,305
139			Sche1 From Schedule E-1	\$ 92,287,198	From Schedule E-1		\$ 16,984,908
140			Line [138] - Line [139] Variance	\$ (265,970)	Variance		\$ (16,603)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 34,004	\$ -	\$ 34,004	\$ -	\$ -	\$ -
2	302000 Franchises	37,061	-	37,061	-	-	-
3	303200 Land & Land Rights Supply	528,700	-	528,700	-	-	-
4	303300 Land & Land Rights Pumping	2,351	-	2,351	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	9,609	-	9,609	11,795	-	11,795
7	303600 Land & Land Rights General	47,358	-	47,358	-	-	-
8	304100 Structures & Improvements Supply	485,210	8,760	493,971	2,713	-	2,713
9	304200 Structures & Improvements Pumping	34,398	196,113	230,512	-	-	-
10	304300 Structures & Improvements Treatment	47,874	16,436	64,310	-	-	-
11	304400 Structures & Improvements Trans & Dist	693,448	13,573	707,020	-	6,299	6,299
12	304500 Structures & Improvements General	98,120	785	98,905	103,129	-	103,129
13	304600 Structures & Improvements Offices	515,438	26,772	542,210	5,707	-	5,707
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	37,056	-	37,056	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	663,944	-	663,944	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	5,838,738	122,285	5,961,023	873,541	22,056	895,597
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	370,872	-	370,872	-	-	-
22	310000 Power Production Equipment	55,605	204,873	260,478	-	-	-
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	378,440	-	378,440	-	-	-
25	311200 Pumping Equipment Electric	3,211,304	795,652	4,006,956	398,392	-	398,392
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	827,616	-	827,616	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	-	-	-
30	320100 Water Treatment Equipment Non-Media	848,965	237	849,203	88,723	(154)	88,569
31	320200 Water Treatment Equipment Filter Media	-	-	-	-	-	-
32	330000 Distribution Reservoirs & Standpipes	3,731,359	-	3,731,359	1,186,719	-	1,186,719
33	330100 Elevated Tank & Standpipes	550,000	6,307	556,307	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	1,579,337	664,485	2,243,823	6,142,175	6,734	6,148,909
38	331100 TD Mains 4in & Less	12,199,114	12,721	12,211,835	45,721	(14,729)	30,992
39	331200 TD Mains 6in to 8in	7,370,933	836,203	8,207,136	1,112,944	2,432	1,115,375
40	331300 TD Mains 10in to 16in	1,569,192	72,674	1,641,866	143,939	-	143,939
41	331400 TD Mains 18in & Grtr	77,063	-	77,063	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlxb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	11,446,882	618,712	12,065,595	1,004,222	448,232	1,452,454
54	334100 Meters	3,732,949	143,775	3,876,724	564,829	8,483	573,312
55	334200 Meter Installations	276,820	-	276,820	-	-	-
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	420,240	96,553	516,793	427,734	-	427,734
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	93,255	-	93,255	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	308,718	108,581	417,300	4,175	7,098	11,274
63	340100 Office Furniture & Equipment	105,054	-	105,054	-	-	-
64	340200 Computer & Periphel Equipment	113,105	16,814	129,919	603,881	7,443	611,324
65	340300 Computer Software	6,519	-	6,519	1,695	-	1,695
66	340500 Other Office Equipment	-	-	-	6,745	-	6,745
67	341100 Transportation Equip Light Duty Trucks	554,446	29,016	583,462	184,644	-	184,644
68	341200 Transportation Equip Heavy Duty Trucks	191,662	146,146	337,808	-	-	-
69	341400 Transportation Equipment Other	160,126	11,257	171,383	5,653	-	5,653
70	342000 Stores Equipment	1,420	-	1,420	-	-	-
71	343000 Tools,Shop,Garage Equipment	270,056	9,873	279,929	36,217	-	36,217
72	344000 Laboratory Equipment	8,530	-	8,530	-	-	-
73	345000 Power Operated Equipment	175,509	-	175,509	-	-	-
74	346100 Communication Equipment Non-Telephone	181,892	1,750	183,642	17,262	-	17,262
75	346190 Remote Control & Instrument	950,598	19,699	970,296	-	-	-
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	339,440	-	339,440	-	-	-
78	347000 Miscellaneous Equipment	-	-	-	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 61,180,330	\$ 4,180,052	\$ 65,360,382	\$ 12,972,557	\$ 493,893	\$ 13,466,450
91	From Schedule E-1a	Sche1a \$ 61,410,518		\$ 65,590,570	\$ 13,061,349		\$ 13,555,242
92	Variance	Line [90] - Line [91] \$ (230,188)		\$ (230,188)	\$ (88,792)		\$ (88,792)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Mohave Water

North Mohave Water

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			8.32%			1.06%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 1,142,979			\$ 146,079
128	From Schedule E-1b		Sche1b	\$ 1,142,915			\$ 146,071
129	Variance		Lines [127] - Line [128]	64			8
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Mohave Water Direct Plant	\$ 65,360,382	North Mohave Water Direct Plant		\$ 13,466,450
136			Line [127] Corporate Plant Allocated	\$ 1,142,979	Corporate Plant Allocated		\$ 146,079
137							
138			Sum Lines [135-136] Total Mohave Water Plant	\$ 66,503,361	Total North Mohave Water Plant		\$ 13,612,529
139			Sche1 From Schedule E-1	\$ 66,733,485	From Schedule E-1		\$ 13,701,313
140			Line [138] - Line [139] Variance	\$ (230,124)	Variance		\$ (88,784)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,831	\$ -	\$ 1,831	\$ 471	\$ -	\$ 471
2	302000 Franchises	-	-	-	-	-	-
3	303200 Land & Land Rights Supply	-	-	-	180,023	-	180,023
4	303300 Land & Land Rights Pumping	-	-	-	8,456	-	8,456
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	8,324	-	8,324	10,493	-	10,493
7	303600 Land & Land Rights General	-	-	-	2,125	-	2,125
8	304100 Structures & Improvements Supply	171,584	-	171,584	4,542,627	565,414	5,108,041
9	304200 Structures & Improvements Pumping	65,702	18,692	84,394	1,733,519	-	1,733,519
10	304300 Structures & Improvements Treatment	21,204,250	127,040	21,331,290	320,779	18,387	339,166
11	304400 Structures & Improvements Trans & Dist	45,484	65,677	111,161	255,514	12,278	267,792
12	304500 Structures & Improvements General	55,846	10,849	66,695	413,583	26,699	440,282
13	304600 Structures & Improvements Offices	-	11,941	11,941	95,380	64,159	159,540
14	304620 Structures & Improvements Leasehold	0	-	0	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	15,411	-	15,411	-	-	-
16	304800 Structures & Improvements Miscellaneous	26,108	29,813	55,920	2,003,366	7,798	2,011,164
17	305000 Collect & Impounding	-	-	-	314	-	314
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,787,489	29,193	2,816,682	11,891,946	1,496,068	13,388,014
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	439,071	(3,567)	435,504	685,141	-	685,141
22	310000 Power Production Equipment	787,989	102,201	890,190	1,274,123	196,570	1,470,693
23	310100 Power Production Equipment	0	-	0	0	-	0
24	311000 Pumping Equipment Steam	-	-	-	8,122	-	8,122
25	311200 Pumping Equipment Electric	4,125,668	507,949	4,633,618	14,978,167	1,437,087	16,415,254
26	311300 Pumping Equipment Diesel	53	-	53	224,068	-	224,068
27	311400 Pumping Equipment Hydraulic	-	-	-	54,127	-	54,127
28	311500 Pumping Equipment Other	-	-	-	211,618	4,955	216,574
29	311530 Pumping Equipment Water Treatment	1,381,758	37,837	1,419,595	798,781	2,152	800,932
30	320100 Water Treatment Equipment Non-Media	10,912,989	32,532	10,945,521	2,118,315	116,055	2,234,371
31	320200 Water Treatment Equipment Filter Media	918,394	-	918,394	-	-	-
32	330000 Distribution Reservoirs & Standpipes	2,433,064	-	2,433,064	3,543,211	-	3,543,211
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	7,083	-	7,083
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	4,681,247	634,068	5,315,315	2,123,260	412,880	2,536,140
38	331100 TD Mains 4in & Less	996,735	19,568	1,016,303	14,383,517	570,243	14,953,760
39	331200 TD Mains 6in to 8in	8,299,577	534,030	8,833,607	10,897,186	1,075,245	11,972,430
40	331300 TD Mains 10in to 16in	9,281,585	399,336	9,680,920	7,115,842	446,582	7,562,424
41	331400 TD Mains 18in & Grtr	1,282,719	-	1,282,719	102,209	-	102,209
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlxb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 1
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	6,153,447	244,563	6,398,009	10,892,423	1,482,847	12,375,270
54	334100 Meters	1,755,490	69,897	1,825,387	9,456,406	612,515	10,068,921
55	334200 Meter Installations	175,466	-	175,466	660,094	-	660,094
56	334300 Meter Vaults	-	-	-	47,460	-	47,460
57	335000 Hydrants	2,010,538	162,875	2,173,414	4,491,915	137,161	4,629,076
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	523	-	523
62	339600 Other P/E-CPS	412,901	193,757	606,658	250,613	-	250,613
63	340100 Office Furniture & Equipment	62,835	-	62,835	783,231	-	783,231
64	340200 Computer & Periphel Equipment	32,517	-	32,517	223,286	-	223,286
65	340300 Computer Software	44,181	-	44,181	92,969	-	92,969
66	340500 Other Office Equipment	321	-	321	3,854	-	3,854
67	341100 Transportation Equip Light Duty Trucks	71,930	70,412	142,342	336,504	24,306	360,809
68	341200 Transportation Equip Heavy Duty Trucks	26,247	-	26,247	31,181	-	31,181
69	341400 Transportation Equipment Other	189,115	7,971	197,086	89,236	-	89,236
70	342000 Stores Equipment	9,229	-	9,229	20,135	-	20,135
71	343000 Tools,Shop,Garage Equipment	370,403	84,238	454,641	383,927	14,367	398,295
72	344000 Laboratory Equipment	17,620	-	17,620	107,428	-	107,428
73	345000 Power Operated Equipment	103,508	14,932	118,440	151,899	-	151,899
74	346100 Communication Equipment Non-Telephone	501,261	-	501,261	227,637	-	227,637
75	346190 Remote Control & Instrument	617,747	-	617,747	1,176,807	33,738	1,210,545
76	346200 Communication Equipment Telephone	-	-	-	1,126	-	1,126
77	346300 Communication Equipment Other	225,920	9,244	235,164	181,405	7,837	189,242
78	347000 Miscellaneous Equipment	-	-	-	22,063	45,209	67,272
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 82,703,554	\$ 3,415,050	\$ 86,118,604	\$ 109,615,485	\$ 8,810,552	\$ 118,426,037
91	From Schedule E-1a	Sche1a \$ 82,855,310		\$ 86,271,806	\$ 110,561,872		\$ 119,440,222
92	Variance	Line [90] - Line [91] \$ (151,756)		\$ (153,202)	\$ (946,387)		\$ (1,014,185)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group G Full Consolidation.xlsm						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Paradise Valley Water

Sun City Water

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			2.52%			12.53%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 346,766			\$ 1,720,624
128	From Schedule E-1b		Sche1b	\$ 346,746			\$ 1,720,528
129	Variance		Lines [127] - Line [128]	20			96
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Paradise Valley Water Direct Plant	\$ 86,118,604	Sun City Water Direct Plant		\$ 118,426,037
136			Line [127] Corporate Plant Allocated	\$ 346,766	Corporate Plant Allocated		\$ 1,720,624
137							
138			Sum Lines [135-136] Total Paradise Valley Water Plant	\$ 86,465,370	Total Sun City Water Plant		\$ 120,146,661
139			Sche1 From Schedule E-1	\$ 86,618,552	From Schedule E-1		\$ 121,160,750
140			Line [138] - Line [139] Variance	\$ (153,182)	Variance		\$ (1,014,089)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group G Full Consolidation.xlsh						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 20,086	\$ -	\$ 20,086	\$ 567	\$ -	\$ 567
2	302000 Franchises	1,346	-	1,346	2,030	-	2,030
3	303200 Land & Land Rights Supply	11,651	-	11,651	61,190	-	61,190
4	303300 Land & Land Rights Pumping	44,957	-	44,957	50	-	50
5	303400 Land & Land Rights Treatment	-	-	-	50	-	50
6	303500 Land & Land Rights T&D	-	-	-	422	-	422
7	303600 Land & Land Rights General	-	-	-	2,755	-	2,755
8	304100 Structures & Improvements Supply	359,931	957,560	1,317,491	23,875	(1,287)	22,588
9	304200 Structures & Improvements Pumping	467,365	23,840	491,206	22,918	-	22,918
10	304300 Structures & Improvements Treatment	7,689,769	113,986	7,803,755	302	-	302
11	304400 Structures & Improvements Trans & Dist	-	-	-	156	17,605	17,761
12	304500 Structures & Improvements General	-	-	-	-	-	-
13	304600 Structures & Improvements Offices	26,317	5,939	32,256	40,020	-	40,020
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	40,218	-	40,218
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	-	-	-	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	4,935,379	1,591,017	6,526,397	253,991	6,904	260,894
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	-	-	-	-	-	-
22	310000 Power Production Equipment	180,366	-	180,366	70,268	-	70,268
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	-	-	-
25	311200 Pumping Equipment Electric	6,731,006	123,695	6,854,701	286,742	6,300	293,042
26	311300 Pumping Equipment Diesel	4,506	-	4,506	879	-	879
27	311400 Pumping Equipment Hydraulic	7,923	2,100	10,024	-	-	-
28	311500 Pumping Equipment Other	8,822	3,986	12,808	409,562	-	409,562
29	311530 Pumping Equipment Water Treatment	39,676	(249)	39,427	-	-	-
30	320100 Water Treatment Equipment Non-Media	6,468,564	269,974	6,738,537	1,703,359	-	1,703,359
31	320200 Water Treatment Equipment Filter Media	72,923	19,784	92,708	-	-	-
32	330000 Distribution Reservoirs & Standpipes	759,274	-	759,274	212,655	-	212,655
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	1,063,823	572,590	1,636,412	391,467	19,418	410,885
38	331100 TD Mains 4in & Less	11,630,147	(92,357)	11,537,790	908,028	-	908,028
39	331200 TD Mains 6in to 8in	1,448,412	15,228	1,463,640	990,256	(1,204)	989,052
40	331300 TD Mains 10in to 16in	1,782,014	10,656	1,792,670	49,424	-	49,424
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains	\$ 169	\$ -	\$ 169	\$ -	\$ -	\$ -
53	333000 Services	7,988,944	68,848	8,057,791	793,091	55,626	848,717
54	334100 Meters	4,964,032	65,664	5,029,696	234,753	6,678	241,431
55	334200 Meter Installations	159,862	-	159,862	22,040	-	22,040
56	334300 Meter Vaults	3,549	-	3,549	-	-	-
57	335000 Hydrants	2,777,822	62,746	2,840,568	153,697	962	154,658
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	199,084	7,709	206,793	6,385	11,912	18,297
63	340100 Office Furniture & Equipment	18,519	-	18,519	41,559	-	41,559
64	340200 Computer & Periphel Equipment	28,297	-	28,297	1,336	-	1,336
65	340300 Computer Software	33,566	-	33,566	-	-	-
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	6,546	-	6,546	17,165	24,218	41,383
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	(0)	-	(0)	-	-	-
71	343000 Tools,Shop,Garage Equipment	19,372	2,045	21,417	36,727	3,719	40,445
72	344000 Laboratory Equipment	3,632	-	3,632	-	-	-
73	345000 Power Operated Equipment	223,817	-	223,817	-	-	-
74	346100 Communication Equipment Non-Telephone	165,055	-	165,055	1,932	-	1,932
75	346190 Remote Control & Instrument	68,748	153,655	222,403	-	-	-
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	61,014	4,370	65,384	659	6,924	7,583
78	347000 Miscellaneous Equipment	36,556	74,184	110,740	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 60,512,843	\$ 4,056,971	\$ 64,569,814	\$ 6,780,527	\$ 157,773	\$ 6,938,300
91	From Schedule E-1a	Sche1a \$ 60,716,047		\$ 64,783,790	\$ 6,780,527		\$ 6,938,301
92	Variance	Line [90] - Line [91] \$ (203,204)		\$ (213,976)	\$ -		\$ (1)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules Group G Full Consolidation.xlsh						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Sun City West Water

Tubac Water

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			7.70%			0.31%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 1,057,973			\$ 42,985
128	From Schedule E-1b		Sche1b	\$ 1,057,914			\$ 42,982
129	Variance		Lines [127] - Line [128]	59			3
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Sun City West Water Direct Plant	\$ 64,569,814	Tubac Water Direct Plant		\$ 6,938,300
136			Line [127] Corporate Plant Allocated	\$ 1,057,973	Corporate Plant Allocated		\$ 42,985
137							
138			Sum Lines [135-136] Total Sun City West Water Plant	\$ 65,627,786	Total Tubac Water Plant		\$ 6,981,285
139			Sche1 From Schedule E-1	\$ 65,841,704	From Schedule E-1		\$ 6,981,283
140			Line [138] - Line [139] Variance	\$ (213,918)	Variance		\$ 2
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules Group G Full Consolidation.xlsb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service

Willow Valley Water

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at <u>1/1/2019</u>	Plant Additions, Reclassifications or <u>Retirements</u>	Plant Balance at <u>12/31/2019</u>
1	301000 Organization	\$ -	\$ -	\$ -
2	302000 Franchises	-	-	-
3	303200 Land & Land Rights Supply	-	-	-
4	303300 Land & Land Rights Pumping	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-
6	303500 Land & Land Rights T&D	-	-	-
7	303600 Land & Land Rights General	-	-	-
8	304100 Structures & Improvements Supply	463,653	-	463,653
9	304200 Structures & Improvements Pumping	-	247	247
10	304300 Structures & Improvements Treatment	-	-	-
11	304400 Structures & Improvements Trans & Dist	4,634	5,540	10,174
12	304500 Structures & Improvements General	-	-	-
13	304600 Structures & Improvements Offices	-	2,091	2,091
14	304620 Structures & Improvements Leasehold	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-
17	305000 Collect & Impounding	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-
19	307000 Wells & Springs	1,665,495	11,412	1,676,907
20	308000 Infiltration Galleries	-	-	-
21	309000 Supply Mains	5,441	-	5,441
22	310000 Power Production Equipment	10,751	-	10,751
23	310100 Power Production Equipment	-	-	-
24	311000 Pumping Equipment Steam	574,412	-	574,412
25	311200 Pumping Equipment Electric	5,804	4,227	10,031
26	311300 Pumping Equipment Diesel	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-
28	311500 Pumping Equipment Other	6,575	-	6,575
29	311530 Pumping Equipment Water Treatment	-	-	-
30	320100 Water Treatment Equipment Non-Media	310,047	1,279	311,326
31	320200 Water Treatment Equipment Filter Media	278,568	-	278,568
32	330000 Distribution Reservoirs & Standpipes	-	-	-
33	330100 Elevated Tank & Standpipes	537,016	-	537,016
34	330200 Ground Level Tanks	21,491	-	21,491
35	330300 Below Ground Tanks	-	-	-
36	330400 Clearwell	-	-	-
37	331001 TD Mains Not Classified by Size	888,855	24,354	913,209
38	331100 TD Mains 4in & Less	23,256	-	23,256
39	331200 TD Mains 6in to 8in	4,452	5,240	9,691
40	331300 TD Mains 10in to 16in	-	-	-
41	331400 TD Mains 18in & Grtr	-	-	-

(continued)

- 45 Workpapers & Supporting Documents:
- 46 E5 Upload_Detail of Plant.xlsx
- 47
- 48 Recap Schedules:
- 49 E-1, A-4
- 50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

Willow Valley Water

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-
53	333000 Services	197,080	19,008	216,088
54	334100 Meters	594,029	12,094	606,123
55	334200 Meter Installations	-	-	-
56	334300 Meter Vaults	-	-	-
57	335000 Hydrants	51,038	48	51,086
58	336000 Backflow Prevention Devices	1,024	-	1,024
59	339100 Other P/E-Intangible	-	-	-
60	339200 Other P/E-Supply	8,561	-	8,561
61	339500 Other P/E-TD	-	-	-
62	339600 Other P/E-CPS	-	-	-
63	340100 Office Furniture & Equipment	16,230	-	16,230
64	340200 Computer & Periphel Equipment	-	7,287	7,287
65	340300 Computer Software	-	103,124	103,124
66	340500 Other Office Equipment	-	-	-
67	341100 Transportation Equip Light Duty Trucks	4,038	35,872	39,909
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-
69	341400 Transportation Equipment Other	-	2,098	2,098
70	342000 Stores Equipment	-	-	-
71	343000 Tools,Shop,Garage Equipment	41,967	-	41,967
72	344000 Laboratory Equipment	11,795	7,179	18,974
73	345000 Power Operated Equipment	41,249	-	41,249
74	346100 Communication Equipment Non-Telephone	6,831	-	6,831
75	346190 Remote Control & Instrument	-	119,554	119,554
76	346200 Communication Equipment Telephone	-	-	-
77	346300 Communication Equipment Other	1,411	15,662	17,073
78	347000 Miscellaneous Equipment	12,453	-	12,453
79	348000 Other Tangible Plant	13,910	-	13,910
80				
81				
82				
83				
84				
85				
86				
87				
88				
89				
90	Total Plant in Service	Sum Lines [1-87] \$ 5,802,066	\$ 376,315	\$ 6,178,381
91	From Schedule E-1a	Sche1a \$ 5,837,640		\$ 6,219,561
92	Variance	Line [90] - Line [91] \$ (35,574)		\$ (41,180)
93				Note A
94	Note A - Included in ADJ JPB RB-1			
95				
96	Workpapers & Supporting Documents:			
97	Recap Schedules:			
98	E-1, A-4			
99				
100	A-F Schedules Group G Full Consolidation.xlxb			

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Willow Valley Water

Corporate 7A

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
101	Corporate Plant			
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,388
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]	
124				
125	GMC Factor %			0.78%
126				
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 106,533
128	From Schedule E-1b		Sche1b	\$ 106,527
129	Variance		Lines [127] - Line [128]	6
130				Note A
131				
132				
133				
134	Summarization of Plant			
135		Line [90] Willow Valley Water Direct Plant		\$ 6,178,381
136		Line [127] Corporate Plant Allocated		\$ 106,533
137				
138		Sum Lines [135-136] Total Willow Valley Water Plant		\$ 6,284,914
139		Sche1 From Schedule E-1		\$ 6,326,088
140		Line [138] - Line [139] Variance		\$ (41,174)
141				Note A
142				
143				
144	Note A - Included in ADJ JPB RB-1			
145				
146				
147	Recap Schedules:			
148	E-1, A-4			
149				
150	A-F Schedules Group G Full Consolidation.xlsb			

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Total Arizona			Sum of Districts		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875	\$ 107,336,423	\$ 109,303,977	\$ 105,345,876
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302	-	(70,617)	173
4	Other Revenues	4,307,169	3,795,452	3,721,210	2,832,110	2,772,889	2,830,718
5							
6	Total Revenues	Sum Lines [1-3] <u>\$ 146,324,010</u>	<u>\$ 147,234,125</u>	<u>\$ 142,094,387</u>	<u>\$ 110,168,533</u>	<u>\$ 112,006,249</u>	<u>\$ 108,176,767</u>
7	Operating Expenses						
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778	\$ 10,897,949	\$ 10,754,966	\$ 10,964,146
9	Purchased Water	5,113,568	4,624,660	4,732,100	5,112,896	4,622,280	4,718,597
10	Fuel & Power	9,591,147	10,230,607	9,852,548	8,348,830	8,813,704	8,404,449
11	Chemicals	1,905,807	1,461,388	1,579,721	1,506,138	1,032,727	1,156,204
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702	44,845	131,305	79,127
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120	2,828,334	3,217,842	3,238,434
15	Outside Services	3,966,029	2,433,598	2,396,339	3,172,149	1,880,933	1,790,908
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368	3,667,418	3,602,259	3,461,863
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	359,029	435,176	382,318	59,230	135,376	218,781
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416	1,036,399	898,119	1,048,935
20	Customer Accounting	5,055,582	4,906,891	5,311,679	3,693,883	3,520,767	3,811,555
21	Rents	75,343	502,284	539,261	59,312	388,693	417,533
22	General Office Expense	2,322,837	2,358,932	2,125,193	1,787,275	1,836,116	1,649,890
23	Miscellaneous	506,914	401,404	365,143	306,124	250,758	199,133
24	Maintenance Expense	5,846,192	4,976,494	4,777,975	5,030,431	4,104,345	3,858,489
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064	24,475,811	22,055,653	20,854,158
26	General Taxes-Property	5,311,653	5,223,058	5,145,928	3,932,678	3,888,916	3,821,024
27	General Taxes-Other	2,009,414	1,752,733	1,712,560	1,593,678	1,404,894	1,382,692
28	Income Taxes	5,082,106	8,565,208	23,710,170	3,915,067	6,598,321	18,734,618
29							
30	Total Operating Expenses	Sum Lines [7-27] <u>\$ 108,854,088</u>	<u>\$ 106,740,746</u>	<u>\$ 117,803,383</u>	<u>\$ 81,468,447</u>	<u>\$ 79,137,974</u>	<u>\$ 89,810,536</u>
31	Utility Operating Income	Line [5] - Line [29] <u>\$ 37,469,922</u>	<u>\$ 40,493,379</u>	<u>\$ 24,291,004</u>	<u>\$ 28,700,086</u>	<u>\$ 32,868,275</u>	<u>\$ 18,366,231</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891	\$ (1,314,804)	\$ (618,258)	\$ 21,615
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)	(1,223,819)	(1,180,654)	(1,193,345)
35	Interest Expense	11,628,301	10,410,147	10,283,151	8,986,965	8,054,753	7,961,920
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] <u>\$ 8,435,428</u>	<u>\$ 7,935,920</u>	<u>\$ 8,788,169</u>	<u>\$ 6,448,342</u>	<u>\$ 6,255,841</u>	<u>\$ 6,790,190</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ 29,034,494</u>	<u>\$ 32,557,459</u>	<u>\$ 15,502,835</u>	<u>\$ 22,251,744</u>	<u>\$ 26,612,434</u>	<u>\$ 11,576,041</u>
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,196,780	\$ 41,968,282	\$ 11,000,460	\$ 10,155,897	\$ 10,153,670
3	Wastewater Revenues	-	(26,859)	173	-	(6,447)	-
4	Other Revenues	924,173	1,041,907	1,013,403	849,197	653,244	651,411
5							
6	Total Revenues	Sum Lines [1-3] \$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
7	Operating Expenses						
8	Labor	\$ 3,574,568	\$ 3,448,372	\$ 3,099,178	\$ 973,723	\$ 1,046,981	\$ 1,057,659
9	Purchased Water	3,030,809	2,643,956	2,620,722	893,313	788,964	882,976
10	Fuel & Power	2,856,502	2,799,071	2,377,677	550,860	657,113	718,666
11	Chemicals	994,680	560,110	727,787	47,169	87,488	80,293
12	Waste Disposal & Other Utilities	27,732	51,014	42,925	13,145	4,315	3,848
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	1,011,823	655,536	674,584	351,911	168,010	189,089
16	Group Insurance & Other Employee Benefits	1,352,526	1,256,222	1,038,997	325,139	355,914	354,760
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	328,629	288,301	300,590	106,388	97,686	100,615
20	Customer Accounting	1,221,626	1,157,462	1,251,028	249,623	236,568	262,318
21	Rents	20,212	144,750	158,774	5,063	36,932	37,131
22	General Office Expense	558,404	571,083	489,139	156,464	152,030	140,455
23	Miscellaneous	135,884	110,523	78,048	(106,532)	(111,721)	(109,897)
24	Maintenance Expense	1,423,629	1,042,110	1,053,636	1,166,835	254,370	246,017
25	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
26	General Taxes-Property	1,714,388	1,705,756	1,626,878	472,023	478,370	494,017
27	General Taxes-Other	476,179	416,933	392,883	147,219	125,298	121,732
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 30,313,886	\$ 28,326,457	\$ 31,033,465	\$ 8,927,259	\$ 7,999,658	\$ 9,026,120
31	Utility Operating Income	Line [5] - Line [29] \$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(702,232)	(954,474)	(996,511)	(42,664)	(17,721)	(8,495)
35	Interest Expense	3,367,945	3,005,333	2,961,741	813,236	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 2,140,597	\$ 1,796,232	\$ 1,940,065	\$ 644,527	\$ 642,540	\$ 696,382
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Chaparral Water			Havasu Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,059,455	\$ 10,759,956	\$ 1,936,532	\$ 2,013,117	\$ 1,791,656
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	164,020	158,013	169,189	18,183	16,895	16,421
5							
6	Total Revenues	\$ 11,650,553	\$ 11,210,540	\$ 10,929,145	\$ 1,954,715	\$ 2,028,637	\$ 1,808,077
7	Operating Expenses						
8	Labor	\$ 1,067,239	\$ 1,116,399	\$ 1,433,444	\$ 309,059	\$ 292,843	\$ 291,835
9	Purchased Water	1,156,604	1,159,798	1,182,462	208	5	166
10	Fuel & Power	735,693	832,415	724,257	85,191	108,333	50,724
11	Chemicals	151,871	137,168	82,619	21,672	16,123	458
12	Waste Disposal & Other Utilities	6,417	4,259	5,322	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	596,522	639,791	625,288	48,180	55,654	56,412
15	Outside Services	222,069	213,152	207,316	49,812	38,726	31,263
16	Group Insurance & Other Employee Benefits	362,935	387,479	460,547	101,851	101,797	95,120
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	11,283	19,103	84,057	8,494	8,494	8,494
19	Insurance Other Than Group	110,292	99,928	108,765	31,631	20,856	16,985
20	Customer Accounting	426,381	421,261	456,834	50,793	49,778	52,327
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	196,945	194,383	206,313	47,894	68,750	58,924
23	Miscellaneous	50,228	36,375	53,766	20,215	15,569	11,089
24	Maintenance Expense	274,566	418,321	687,533	49,789	323,802	56,847
25	Depreciation & Amortization	2,175,095	2,007,723	1,653,330	475,425	405,417	370,673
26	General Taxes-Property	278,232	277,206	264,687	77,917	79,957	80,879
27	General Taxes-Other	144,085	139,933	151,526	40,314	35,387	37,937
28	Income Taxes	384,105	647,358	3,680,722	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 8,355,776	\$ 8,789,390	\$ 12,108,691	\$ 1,495,827	\$ 1,757,511	\$ 1,553,117
31	Utility Operating Income	\$ 3,294,777	\$ 2,421,150	\$ (1,179,546)	\$ 458,888	\$ 271,126	\$ 254,960
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(141,557)	(15,972)	(47,806)	(10,266)	(16,759)	(478)
35	Interest Expense	999,396	928,333	938,868	172,797	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 722,385	\$ 846,680	\$ 884,571	\$ 135,650	\$ 124,051	\$ 149,846
39	Net Profit / (Loss)	\$ 2,572,392	\$ 1,574,470	\$ (2,064,117)	\$ 323,238	\$ 147,075	\$ 105,114
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 8,791,263	\$ 7,838,375	\$ 7,697,550	\$ 1,344,330	\$ 1,105,874	\$ 1,069,051
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	224,298	221,810	251,257	11,594	11,033	11,933
5							
6	Total Revenues	\$ 9,015,561	\$ 8,052,921	\$ 7,948,807	\$ 1,355,924	\$ 1,115,977	\$ 1,080,984
7	Operating Expenses						
8	Labor	\$ 1,420,401	\$ 1,330,748	\$ 1,345,482	\$ 141,746	\$ 131,365	\$ 140,129
9	Purchased Water	25,661	23,076	26,412	17	3	254
10	Fuel & Power	598,728	554,207	527,255	181,835	162,405	175,187
11	Chemicals	19,586	544	10,363	686	1,313	1,031
12	Waste Disposal & Other Utilities	14,543	15,240	9,440	81	206	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	412,261	219,638	166,973	43,106	17,949	18,497
16	Group Insurance & Other Employee Benefits	458,027	420,434	397,706	57,756	50,553	57,379
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	23,443	33,349	2,878	2,333	3,424
19	Insurance Other Than Group	114,280	89,389	101,059	16,214	15,407	18,214
20	Customer Accounting	496,306	430,767	445,684	63,474	54,571	50,947
21	Rents	5,497	39,150	41,883	700	5,010	5,354
22	General Office Expense	269,563	293,849	255,363	19,544	20,554	17,933
23	Miscellaneous	63,767	64,656	44,657	1,362	79	971
24	Maintenance Expense	609,385	557,726	537,356	49,914	47,297	45,535
25	Depreciation & Amortization	1,984,605	1,805,668	1,632,249	351,357	326,795	307,765
26	General Taxes-Property	327,445	308,631	292,430	45,228	45,091	44,369
27	General Taxes-Other	222,293	192,176	188,097	16,645	14,518	14,458
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	\$ 7,703,274	\$ 7,342,153	\$ 8,070,843	\$ 1,076,660	\$ 1,019,944	\$ 1,159,384
31	Utility Operating Income	\$ 1,312,287	\$ 710,768	\$ (122,036)	\$ 279,264	\$ 96,033	\$ (78,400)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(39,019)	(38,108)	(46,511)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 729,732	\$ 705,857	\$ 747,725	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	\$ 582,555	\$ 4,911	\$ (869,761)	\$ 180,892	\$ 824	\$ (179,839)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Paradise Valley Water			Sun City Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 10,225,631	\$ 10,596,865	\$ 10,287,777	\$ 14,115,807	\$ 11,927,545	\$ 11,416,135
3	Wastewater Revenues	-	(4,468)	-	-	(9,883)	-
4	Other Revenues	54,018	53,170	56,648	404,092	398,039	421,640
5							
6	Total Revenues	\$ 10,279,649	\$ 10,645,567	\$ 10,344,425	\$ 14,519,899	\$ 12,315,701	\$ 11,837,775
7	Operating Expenses						
8	Labor	\$ 681,667	\$ 682,471	\$ 673,567	\$ 1,660,438	\$ 1,690,364	\$ 1,882,567
9	Purchased Water	4,819	4,752	4,759	275	499	6
10	Fuel & Power	1,129,678	1,321,774	1,379,872	1,488,215	1,623,228	1,693,379
11	Chemicals	37,439	35,977	42,444	5,364	5,789	31,849
12	Waste Disposal & Other Utilities	1,911	7,809	6,029	1,585	5,046	1,161
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	156,558	180,846	183,308	346,334	400,064	405,510
15	Outside Services	222,570	146,686	128,398	600,055	270,227	217,001
16	Group Insurance & Other Employee Benefits	194,563	192,693	195,031	497,953	519,922	532,924
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,232	20,180	15,000	10,842	39,964	60,708
19	Insurance Other Than Group	104,906	92,186	103,086	127,807	117,111	228,240
20	Customer Accounting	140,440	136,255	146,296	612,801	606,423	670,003
21	Rents	3,362	24,078	27,181	7,438	53,264	56,922
22	General Office Expense	119,268	121,228	113,122	219,120	220,600	217,462
23	Miscellaneous	40,752	41,703	41,009	48,645	48,168	36,422
24	Maintenance Expense	436,206	521,813	320,842	481,197	716,934	668,217
25	Depreciation & Amortization	1,463,036	1,527,619	1,539,092	3,206,121	2,809,534	2,611,989
26	General Taxes-Property	201,697	196,628	193,338	425,798	410,086	431,568
27	General Taxes-Other	116,553	99,738	94,826	279,378	253,572	251,796
28	Income Taxes	247,691	417,451	1,056,007	547,937	923,474	2,336,073
29							
30	Total Operating Expenses	\$ 5,305,348	\$ 5,771,887	\$ 6,263,207	\$ 10,567,303	\$ 10,714,269	\$ 12,333,797
31	Utility Operating Income	\$ 4,974,301	\$ 4,873,680	\$ 4,081,218	\$ 3,952,596	\$ 1,601,432	\$ (496,022)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (12,985)	\$ 8,854	\$ 83,592	\$ (201,757)	\$ (93,696)	\$ (9,260)
34	AFUDC	(202,271)	(36,798)	(9,820)	(31,012)	(88,766)	(72,983)
35	Interest Expense	560,771	499,907	492,656	1,233,702	1,105,882	1,089,842
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 345,515	\$ 471,963	\$ 566,428	\$ 1,000,933	\$ 923,420	\$ 1,007,599
39	Net Profit / (Loss)	\$ 4,628,786	\$ 4,401,717	\$ 3,514,790	\$ 2,951,663	\$ 678,012	\$ (1,503,621)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 8,446,848	\$ 8,677,380	\$ 8,535,994	\$ 614,066	\$ 807,740	\$ 759,261
3	Wastewater Revenues	-	(5,096)	-	-	(535)	-
4	Other Revenues	161,102	171,577	172,615	2,899	27,133	38,179
5							
6	Total Revenues	\$ 8,607,950	\$ 8,843,861	\$ 8,708,609	\$ 616,965	\$ 834,338	\$ 797,440
7	Operating Expenses						
8	Labor	\$ 728,595	\$ 692,189	\$ 707,600	\$ 131,208	\$ 125,313	\$ 124,968
9	Purchased Water	94	18	-	142	247	140
10	Fuel & Power	670,942	703,561	707,408	19,069	21,459	21,828
11	Chemicals	175,769	137,018	120,276	39,869	30,084	34,025
12	Waste Disposal & Other Utilities	(27,970)	37,250	6,795	1,757	1,375	1,473
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	178,585	206,291	209,099	18,741	21,648	21,943
15	Outside Services	199,950	109,025	101,969	19,036	16,899	21,289
16	Group Insurance & Other Employee Benefits	206,087	194,109	206,113	42,793	43,235	41,446
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,546	2,546	(6,558)	267	2,255	3,249
19	Insurance Other Than Group	64,657	55,203	59,374	16,372	13,174	10,285
20	Customer Accounting	370,774	368,565	414,143	19,094	18,913	21,119
21	Rents	3,835	27,465	29,352	6,330	8,810	8,320
22	General Office Expense	151,877	145,281	105,080	23,328	23,490	26,852
23	Miscellaneous	24,878	23,605	21,098	6,067	6,200	4,296
24	Maintenance Expense	479,592	133,601	139,506	15,538	31,337	35,456
25	Depreciation & Amortization	2,216,266	2,103,069	2,021,359	225,725	265,985	232,143
26	General Taxes-Property	324,486	328,427	333,131	32,065	28,785	27,245
27	General Taxes-Other	107,046	93,371	94,436	16,938	14,650	15,055
28	Income Taxes	282,541	476,185	1,204,584	29,650	49,971	126,409
29							
30	Total Operating Expenses	\$ 6,160,550	\$ 5,836,779	\$ 6,474,765	\$ 663,989	\$ 723,830	\$ 777,541
31	Utility Operating Income	\$ 2,447,400	\$ 3,007,082	\$ 2,233,844	\$ (47,024)	\$ 110,508	\$ 19,899
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (99,637)	\$ (48,314)	\$ (4,775)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(53,579)	(11,186)	(10,239)	(1,204)	(870)	(117)
35	Interest Expense	638,954	570,243	561,971	67,576	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 485,738	\$ 510,743	\$ 546,957	\$ 55,916	\$ 53,901	\$ 58,355
39	Net Profit / (Loss)	\$ 1,961,662	\$ 2,496,339	\$ 1,686,887	\$ (102,940)	\$ 56,607	\$ (38,456)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

			<u>Willow Valley Water</u>		
Line			Test	Prior	Prior
<u>No.</u>			Year	Year	Year
			Ended	Ended	Ended
			<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues				
2	Water Revenues		\$ 938,472	\$ 924,949	\$ 906,544
3	Wastewater Revenues		-	(832)	-
4	Other Revenues		18,534	20,068	28,022
5					
6	Total Revenues	Sum Lines [1-3]	<u>\$ 957,006</u>	<u>\$ 944,185</u>	<u>\$ 934,566</u>
7	Operating Expenses				
8	Labor		\$ 209,305	\$ 197,921	\$ 207,717
9	Purchased Water		954	962	700
10	Fuel & Power		32,117	30,138	28,196
11	Chemicals		12,033	21,113	25,059
12	Waste Disposal & Other Utilities		5,523	4,649	1,992
13	Intercompany Support Services		-	-	-
14	Corporate Allocation		29,168	33,693	34,151
15	Outside Services		39,556	25,085	34,529
16	Group Insurance & Other Employee Benefits		67,788	79,901	81,840
17	Pensions		-	-	-
18	Regulatory Expense		416	416	416
19	Insurance Other Than Group		15,223	8,878	1,722
20	Customer Accounting		42,571	40,204	40,856
21	Rents		626	4,486	4,794
22	General Office Expense		24,868	24,868	19,247
23	Miscellaneous		20,858	15,601	17,674
24	Maintenance Expense		43,780	57,034	67,544
25	Depreciation & Amortization		247,216	184,077	194,001
26	General Taxes-Property		33,399	29,979	32,482
27	General Taxes-Other		27,028	19,318	19,946
28	Income Taxes		46,146	77,773	196,740
29					
30	Total Operating Expenses	Sum Lines [7-27]	<u>\$ 898,575</u>	<u>\$ 856,096</u>	<u>\$ 1,009,606</u>
31	Utility Operating Income	Line [5] - Line [29]	\$ 58,431	\$ 88,089	\$ (75,040)
32	Other Income & Deductions				
33	Other Income & Deductions		\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC		(7)	-	(182)
35	Interest Expense		105,257	93,136	91,785
36	Other Expense		-	-	-
37	Gain/Loss Sale of Fixed Assets		-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35]	<u>\$ 88,977</u>	<u>\$ 85,245</u>	<u>\$ 90,823</u>
39	Net Profit / (Loss)	Line [30] - Line [36]	<u>\$ (30,546)</u>	<u>\$ 2,844</u>	<u>\$ (165,863)</u>
40					
41	Workpapers & Supporting Documents				
42	FY 19.xlsx				
43	FY18.xlsx				
44	fy_tb_2015-2018.xlsx				
45	fy_tb_2015-2018.xlsx				
46	4 Factor Upload.xlsx				
47					
48	Recap Schedule: E-2				
49					
50	A-F Schedules Group G Full Consolidation.xlsx				

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Sum of Districts without Allocations			Agua Fria Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 107,336,423	\$ 109,233,360	\$ 105,345,876	\$ 38,436,481	\$ 44,169,921	\$ 41,968,282
3	Wastewater Revenues	\$ -	\$ -	\$ 173	\$ -	\$ -	\$ 173
4	Other Revenues	\$ 2,832,032	\$ 2,772,889	\$ 2,830,718	\$ 924,144	\$ 1,041,907	\$ 1,013,403
5							
6	Total Revenues	<u>\$ 110,168,455</u>	<u>\$ 112,006,249</u>	<u>\$ 108,176,767</u>	<u>\$ 39,360,625</u>	<u>\$ 45,211,828</u>	<u>\$ 42,981,858</u>
7	Operating Expenses						
8	Labor	\$ 7,076,107	\$ 6,861,115	\$ 7,428,900	\$ 2,120,959	\$ 1,967,375	\$ 1,754,573
9	Purchased Water	5,111,601	4,622,036	4,718,597	3,030,316	2,643,863	2,620,722
10	Fuel & Power	8,317,691	8,780,906	8,372,300	2,844,658	2,786,597	2,365,449
11	Chemicals	1,506,138	1,031,528	1,156,204	994,680	559,654	727,787
12	Waste Disposal & Other Utilities	38,655	124,030	74,764	25,378	48,247	41,265
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	353,741	359,345	341,024	-	-	-
15	Outside Services	1,909,768	907,310	956,866	531,686	285,225	357,363
16	Group Insurance & Other Employee Benefits	2,423,291	2,360,687	2,413,358	879,331	783,999	640,206
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	23,945	100,091	183,496	-	-	-
19	Insurance Other Than Group	800,468	774,514	915,980	238,895	241,289	250,022
20	Customer Accounting	3,350,413	3,160,191	3,476,081	1,090,989	1,020,320	1,123,433
21	Rents	6,169	8,115	10,817	-	-	4,082
22	General Office Expense	757,420	725,468	705,161	166,706	148,656	129,818
23	Miscellaneous	185,774	121,104	131,068	90,109	61,210	52,159
24	Maintenance Expense	4,478,710	3,319,587	3,158,995	1,213,785	743,633	787,588
25	Depreciation & Amortization	22,322,877	20,403,097	19,489,499	8,323,761	7,236,468	7,117,666
26	General Taxes-Property	3,932,678	3,887,110	3,821,024	1,714,388	1,705,069	1,626,878
27	General Taxes-Other	657,331	618,209	631,451	120,047	117,723	107,154
28	Income Taxes	-	-	2,043,128	-	-	-
29							
30	Total Operating Expenses	<u>\$ 63,252,777</u>	<u>\$ 58,164,443</u>	<u>\$ 60,028,713</u>	<u>\$ 23,385,688</u>	<u>\$ 20,349,328</u>	<u>\$ 19,706,165</u>
31	Utility Operating Income	<u>\$ 46,915,678</u>	<u>\$ 53,841,806</u>	<u>\$ 48,148,054</u>	<u>\$ 15,974,937</u>	<u>\$ 24,862,500</u>	<u>\$ 23,275,693</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ 65,835	\$ 51,209	\$ 87,778	\$ -	\$ -	\$ -
34	AFUDC	(1,223,206)	(1,180,654)	(1,177,918)	(701,999)	(954,474)	(990,643)
35	Interest Expense	133,205	153,106	174,886	482	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (1,024,166)</u>	<u>\$ (976,339)</u>	<u>\$ (915,254)</u>	<u>\$ (701,517)</u>	<u>\$ (954,474)</u>	<u>\$ (990,643)</u>
39	Net Profit / (Loss)	<u>\$ 47,939,844</u>	<u>\$ 54,818,145</u>	<u>\$ 49,063,308</u>	<u>\$ 16,676,454</u>	<u>\$ 25,816,974</u>	<u>\$ 24,266,336</u>
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41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
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46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group G Full Consolidation.xlxb						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Anthem Water			Chaparral Water		
	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues					
2	\$ 11,000,460	\$ 10,149,450	\$ 10,153,670	\$ 11,486,533	\$ 11,052,527	\$ 10,759,956
3	-	-	-	-	-	-
4	849,190	653,244	651,411	164,012	158,013	169,189
5						
6	<u>\$ 11,849,650</u>	<u>\$ 10,802,694</u>	<u>\$ 10,805,081</u>	<u>\$ 11,650,545</u>	<u>\$ 11,210,540</u>	<u>\$ 10,929,145</u>
7	Operating Expenses					
8	\$ 624,808	\$ 691,492	\$ 734,909	\$ 692,280	\$ 734,375	\$ 1,086,603
9	893,195	788,942	882,976	1,156,477	1,159,774	1,182,462
10	548,017	654,119	715,731	732,638	829,197	721,103
11	47,169	87,379	80,293	151,871	137,050	82,619
12	12,580	3,651	3,450	5,810	3,545	4,894
13	-	-	-	-	-	-
14	-	-	-	353,741	359,345	341,024
15	236,662	79,123	112,945	98,217	117,630	125,489
16	211,557	242,565	259,037	240,874	265,669	357,679
17	-	-	-	-	-	-
18	-	-	-	7,821	15,641	80,595
19	84,849	86,401	88,477	87,145	87,801	95,721
20	218,266	203,649	231,691	392,683	385,885	423,921
21	211	2,187	-	-	-	-
22	62,444	50,633	54,206	95,906	85,418	113,626
23	(117,519)	(123,558)	(116,111)	38,420	23,655	47,088
24	1,116,466	182,726	182,157	220,437	341,329	618,906
25	2,791,799	2,603,890	2,530,267	1,963,872	1,845,591	1,519,444
26	472,023	478,205	494,017	278,232	277,029	264,687
27	61,735	53,478	53,148	52,220	62,752	77,822
28	-	-	-	-	-	2,043,128
29						
30	<u>\$ 7,264,262</u>	<u>\$ 6,084,882</u>	<u>\$ 6,307,193</u>	<u>\$ 6,568,644</u>	<u>\$ 6,731,686</u>	<u>\$ 9,186,811</u>
31	<u>\$ 4,585,388</u>	<u>\$ 4,717,812</u>	<u>\$ 4,497,888</u>	<u>\$ 5,081,901</u>	<u>\$ 4,478,854</u>	<u>\$ 1,742,334</u>
32	Other Income & Deductions					
33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	(42,608)	(17,721)	(7,087)	(141,497)	(15,972)	(46,292)
35	4,933	-	-	130,758	153,106	174,886
36	-	-	-	-	-	-
37	-	-	-	-	-	-
38	<u>\$ (37,675)</u>	<u>\$ (17,721)</u>	<u>\$ (7,087)</u>	<u>\$ (10,739)</u>	<u>\$ 137,134</u>	<u>\$ 128,594</u>
39	<u>\$ 4,623,063</u>	<u>\$ 4,735,533</u>	<u>\$ 4,504,975</u>	<u>\$ 5,092,640</u>	<u>\$ 4,341,720</u>	<u>\$ 1,613,740</u>
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42	Workpapers & Supporting Documents					
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44	FY18.xlsx					
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46	fy_tb_2015-2018.xlsx					
47	4 Factor Upload.xlsx					
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49	Recap Schedule: E-2					
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Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Havasu Water			Mohave Water		
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues					
2	Water Revenues	\$ 1,936,532	\$ 2,011,742	\$ 1,791,656	\$ 8,791,263	\$ 7,697,550
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	18,182	16,895	16,421	224,290	251,257
5						
6	Total Revenues	<u>\$ 1,954,714</u>	<u>\$ 2,028,637</u>	<u>\$ 1,808,077</u>	<u>\$ 9,015,553</u>	<u>\$ 7,948,807</u>
7	Operating Expenses					
8	Labor	\$ 234,648	\$ 217,030	\$ 223,004	\$ 1,027,253	\$ 930,193
9	Purchased Water	183	-	166	25,528	23,051
10	Fuel & Power	84,585	107,694	50,098	595,525	550,833
11	Chemicals	21,672	16,100	458	19,586	421
12	Waste Disposal & Other Utilities	-	-	-	13,906	14,492
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-
15	Outside Services	25,234	19,770	15,024	282,402	119,483
16	Group Insurance & Other Employee Benefits	77,628	77,624	74,706	330,045	292,715
17	Pensions	-	-	-	-	-
18	Regulatory Expense	7,807	7,807	7,807	-	19,813
19	Insurance Other Than Group	27,037	18,449	14,396	90,010	76,674
20	Customer Accounting	44,106	42,758	45,795	460,974	393,675
21	Rents	-	-	-	30	45
22	General Office Expense	27,843	47,126	40,530	163,623	179,598
23	Miscellaneous	17,872	13,045	9,764	51,387	51,319
24	Maintenance Expense	39,047	308,523	43,228	552,630	476,999
25	Depreciation & Amortization	433,508	373,242	344,103	1,763,136	1,635,672
26	General Taxes-Property	77,917	79,922	80,879	327,445	308,445
27	General Taxes-Other	22,084	20,070	23,310	125,972	111,251
28	Income Taxes	-	-	-	-	-
29						
30	Total Operating Expenses	<u>\$ 1,141,171</u>	<u>\$ 1,349,160</u>	<u>\$ 973,268</u>	<u>\$ 5,829,452</u>	<u>\$ 5,184,634</u>
31	Utility Operating Income	<u>\$ 813,543</u>	<u>\$ 679,477</u>	<u>\$ 834,809</u>	<u>\$ 3,186,101</u>	<u>\$ 2,868,287</u>
32	Other Income & Deductions					
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(10,254)	(16,759)	(178)	(38,956)	(44,924)
35	Interest Expense	416	-	-	-	-
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (9,838)</u>	<u>\$ (16,759)</u>	<u>\$ (178)</u>	<u>\$ (38,956)</u>	<u>\$ (44,924)</u>
39	Net Profit / (Loss)	<u>\$ 823,381</u>	<u>\$ 696,236</u>	<u>\$ 834,987</u>	<u>\$ 3,225,057</u>	<u>\$ 2,986,506</u>

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- 44 FY18.xlsx
- 45 fy_tb_2015-2018.xlsx
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- 48
- 49 Recap Schedule: E-2
- 50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	North Mohave Water			Paradise Valley Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	
1	Revenues						
2	Water Revenues	\$ 1,344,330	\$ 1,104,944	\$ 1,069,051	\$ 10,225,631	\$ 10,592,397	\$ 10,287,777
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	11,593	11,033	11,933	54,013	53,170	56,648
5							
6	Total Revenues	<u>\$ 1,355,923</u>	<u>\$ 1,115,977</u>	<u>\$ 1,080,984</u>	<u>\$ 10,279,644</u>	<u>\$ 10,645,567</u>	<u>\$ 10,344,425</u>
7	Operating Expenses						
8	Labor	\$ 91,433	\$ 80,104	\$ 93,589	\$ 439,874	\$ 436,122	\$ 449,905
9	Purchased Water	-	-	254	4,737	4,737	4,759
10	Fuel & Power	181,425	161,973	174,764	1,127,708	1,319,699	1,377,838
11	Chemicals	686	1,297	1,031	37,439	35,901	42,444
12	Waste Disposal & Other Utilities	-	110	-	1,519	7,349	5,753
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	26,487	5,132	7,517	142,704	85,089	75,631
16	Group Insurance & Other Employee Benefits	41,378	34,208	43,576	115,852	114,143	128,696
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,413	1,868	2,959	-	17,948	12,768
19	Insurance Other Than Group	13,108	13,780	16,464	89,980	84,366	94,674
20	Customer Accounting	58,952	49,824	46,531	118,710	113,443	125,072
21	Rents	-	-	-	-	-	1,450
22	General Office Expense	5,986	5,933	5,496	54,113	50,962	53,353
23	Miscellaneous	(222)	(1,628)	75	33,138	33,500	36,703
24	Maintenance Expense	42,651	36,966	36,326	401,301	472,164	276,588
25	Depreciation & Amortization	323,014	305,040	289,800	1,326,828	1,423,068	1,452,755
26	General Taxes-Property	45,228	45,067	44,369	201,697	196,514	193,338
27	General Taxes-Other	4,318	4,162	4,568	57,314	49,967	47,298
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 836,857</u>	<u>\$ 743,836</u>	<u>\$ 767,319</u>	<u>\$ 4,152,914</u>	<u>\$ 4,444,972</u>	<u>\$ 4,379,025</u>
31	Utility Operating Income	<u>\$ 519,066</u>	<u>\$ 372,141</u>	<u>\$ 313,665</u>	<u>\$ 6,126,730</u>	<u>\$ 6,200,595</u>	<u>\$ 5,965,400</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ 74,363	\$ 51,209	\$ 87,778
34	AFUDC	-	-	-	(202,232)	(36,798)	(8,844)
35	Interest Expense	-	-	-	627	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (127,242)</u>	<u>\$ 14,411</u>	<u>\$ 78,934</u>
39	Net Profit / (Loss)	<u>\$ 519,066</u>	<u>\$ 372,141</u>	<u>\$ 313,665</u>	<u>\$ 6,253,972</u>	<u>\$ 6,186,184</u>	<u>\$ 5,886,466</u>

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47 4 Factor Upload.xlsx
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49 Recap Schedule: E-2
50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Sun City Water			Sun City West Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 14,115,807	\$ 11,917,662	\$ 11,416,135	\$ 8,446,848	\$ 8,672,284	\$ 8,535,994
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	404,081	398,039	421,640	161,096	171,577	172,615
5							
6	Total Revenues	<u>\$ 14,519,888</u>	<u>\$ 12,315,701</u>	<u>\$ 11,837,775</u>	<u>\$ 8,607,944</u>	<u>\$ 8,843,861</u>	<u>\$ 8,708,609</u>
7	Operating Expenses						
8	Labor	\$ 1,125,549	\$ 1,145,396	\$ 1,387,788	\$ 452,782	\$ 411,179	\$ 452,470
9	Purchased Water	94	465	6	-	-	-
10	Fuel & Power	1,483,857	1,618,638	1,688,879	668,695	701,194	705,088
11	Chemicals	5,364	5,621	31,849	175,769	136,931	120,276
12	Waste Disposal & Other Utilities	719	4,028	550	(28,417)	36,725	6,480
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	423,377	133,963	100,272	108,847	38,761	41,778
16	Group Insurance & Other Employee Benefits	323,830	346,157	386,179	116,301	104,508	130,445
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	5,904	35,026	55,770	-	-	(9,104)
19	Insurance Other Than Group	94,787	99,812	209,632	47,630	46,283	49,779
20	Customer Accounting	564,730	555,958	623,051	345,987	342,543	389,933
21	Rents	-	-	-	-	-	-
22	General Office Expense	74,986	65,158	85,242	77,555	65,128	36,901
23	Miscellaneous	31,801	30,022	26,896	16,193	14,248	16,186
24	Maintenance Expense	403,980	607,102	570,319	439,776	76,967	89,025
25	Depreciation & Amortization	2,904,805	2,578,249	2,420,997	2,060,894	1,983,808	1,922,875
26	General Taxes-Property	425,798	409,833	431,568	324,486	328,297	333,131
27	General Taxes-Other	148,331	143,471	146,655	39,472	36,598	40,221
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 8,017,912</u>	<u>\$ 7,778,899</u>	<u>\$ 8,165,653</u>	<u>\$ 4,845,970</u>	<u>\$ 4,323,170</u>	<u>\$ 4,325,484</u>
31	Utility Operating Income	<u>\$ 6,501,976</u>	<u>\$ 4,536,802</u>	<u>\$ 3,672,122</u>	<u>\$ 3,761,974</u>	<u>\$ 4,520,691</u>	<u>\$ 4,383,125</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (8,528)	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(30,926)	(88,766)	(70,824)	(53,535)	(11,186)	(9,126)
35	Interest Expense	(5,434)	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (44,888)</u>	<u>\$ (88,766)</u>	<u>\$ (70,824)</u>	<u>\$ (53,535)</u>	<u>\$ (11,186)</u>	<u>\$ (9,126)</u>
39	Net Profit / (Loss)	<u>\$ 6,546,864</u>	<u>\$ 4,625,568</u>	<u>\$ 3,742,946</u>	<u>\$ 3,815,509</u>	<u>\$ 4,531,877</u>	<u>\$ 4,392,251</u>

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Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Tubac Water			Willow Valley Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 614,066	\$ 807,205	\$ 759,261	\$ 938,472	\$ 924,117	\$ 906,544
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	2,898	27,133	38,179	18,533	20,068	28,022
5							
6	Total Revenues	<u>\$ 616,964</u>	<u>\$ 834,338</u>	<u>\$ 797,440</u>	<u>\$ 957,005</u>	<u>\$ 944,185</u>	<u>\$ 934,566</u>
7	Operating Expenses						
8	Labor	\$ 102,264	\$ 95,824	\$ 98,195	\$ 164,257	\$ 152,025	\$ 166,048
9	Purchased Water	132	245	140	939	959	700
10	Fuel & Power	18,833	21,211	21,585	31,750	29,751	27,817
11	Chemicals	39,869	30,075	34,025	12,033	21,099	25,059
12	Waste Disposal & Other Utilities	1,710	1,320	1,440	5,450	4,563	1,941
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	9,476	9,525	14,973	24,676	13,609	24,698
16	Group Insurance & Other Employee Benefits	33,371	33,832	33,505	53,124	65,267	69,481
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	1,988	2,982	-	-	-
19	Insurance Other Than Group	14,585	12,238	9,278	12,442	7,421	155
20	Customer Accounting	16,493	16,182	18,578	38,523	35,954	36,902
21	Rents	5,928	5,928	5,240	-	-	-
22	General Office Expense	15,529	15,079	19,697	12,729	11,777	8,112
23	Miscellaneous	5,156	5,218	3,781	19,439	14,073	16,872
24	Maintenance Expense	11,360	25,394	30,159	37,277	47,784	59,299
25	Depreciation & Amortization	209,420	253,470	221,808	221,840	164,599	177,916
26	General Taxes-Property	32,065	28,771	27,245	33,399	29,958	32,482
27	General Taxes-Other	9,847	8,692	9,366	15,991	10,045	11,091
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 526,038</u>	<u>\$ 564,992</u>	<u>\$ 551,997</u>	<u>\$ 683,869</u>	<u>\$ 608,884</u>	<u>\$ 658,573</u>
31	Utility Operating Income	<u>\$ 90,926</u>	<u>\$ 269,346</u>	<u>\$ 245,443</u>	<u>\$ 273,136</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(1,199)	(870)	-	-	-	-
35	Interest Expense	524	-	-	899	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (675)</u>	<u>\$ (870)</u>	<u>\$ -</u>	<u>\$ 899</u>	<u>\$ -</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 91,601</u>	<u>\$ 270,216</u>	<u>\$ 245,443</u>	<u>\$ 272,237</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>

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42 Workpapers & Supporting Documents
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49 Recap Schedule: E-2
50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocations
Allocating Factor
BU to be Allocat 7A

Line No.		AZ Corporate			Sum of Districts		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 91,667	\$ -	\$ -	\$ 70,617	\$ -
3	Wastewater Revenues	-	(91,667)	-	-	(70,617)	-
4	Other Revenues	100	-	-	78	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 100	\$ -	\$ -	\$ 78	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066	\$ 3,821,842	\$ 3,893,851	\$ 3,535,246
9	Purchased Water	1,682	316	-	1,295	244	-
10	Fuel & Power	40,424	42,573	41,734	31,139	32,798	32,149
11	Chemicals	-	1,556	-	-	1,199	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665	6,190	7,275	4,363
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096	2,474,593	2,858,497	2,897,410
15	Outside Services	1,638,683	1,263,850	1,082,658	1,262,381	973,623	834,042
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054	1,244,127	1,241,572	1,048,505
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	45,804	45,804	45,804	35,285	35,285	35,285
19	Insurance Other Than Group	306,259	160,451	172,587	235,931	123,605	132,955
20	Customer Accounting	445,856	468,059	435,476	343,470	360,576	335,474
21	Rents	68,983	494,025	527,955	53,143	380,578	406,716
22	General Office Expense	1,336,843	1,441,721	1,226,343	1,029,855	1,110,648	944,729
23	Miscellaneous	156,226	168,303	88,357	120,350	129,654	68,065
24	Maintenance Expense	716,185	1,018,686	908,007	551,721	784,758	699,494
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450	2,152,934	1,652,556	1,364,659
26	General Taxes-Property	-	2,345	-	-	1,806	-
27	General Taxes-Other	1,215,461	1,021,188	975,177	936,347	786,685	751,241
28	Income Taxes	5,082,106	8,565,208	21,667,042	3,915,067	6,598,321	16,691,490
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 23,645,566	\$ 27,225,513	\$ 38,659,471	\$ 18,215,670	\$ 20,973,531	#####
31	Utility Operating Income	Line [5] - Line [29] \$(23,645,466)	\$(27,225,513)	\$(38,659,471)	\$(18,215,592)	\$(20,973,531)	#####
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)	\$ (1,380,639)	\$ (669,467)	\$ (66,163)
34	AFUDC	(795)	-	(20,026)	(613)	-	(15,427)
35	Interest Expense	11,492,971	10,257,041	10,108,264	8,853,760	7,901,647	7,787,034
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 9,699,984	\$ 9,388,013	\$ 10,002,351	\$ 7,472,508	\$ 7,232,180	\$ 7,705,444
39	Net Profit / (Loss)	Line [30] - Line [36] \$(33,345,450)	\$(36,613,526)	\$(48,661,822)	\$(25,688,100)	\$(28,205,711)	#####
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat **7A**

29.30%

7.03%

Agua Fria Water

Anthem Water

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 26,859	\$ -	\$ -	\$ 6,447	\$ -
3	Wastewater Revenues	-	(26,859)	-	-	(6,447)	-
4	Other Revenues	29	-	-	7	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 29	\$ -	\$ -	\$ 7	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 1,453,609	\$ 1,480,997	\$ 1,344,605	\$ 348,915	\$ 355,489	\$ 322,750
9	Purchased Water	493	93	-	118	22	-
10	Fuel & Power	11,844	12,474	12,228	2,843	2,994	2,935
11	Chemicals	-	456	-	-	109	-
12	Waste Disposal & Other Utilities	2,354	2,767	1,660	565	664	398
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	480,137	370,311	317,221	115,249	88,887	76,144
16	Group Insurance & Other Employee Benefits	473,195	472,223	398,791	113,582	113,349	95,723
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	89,734	47,012	50,568	21,539	11,285	12,138
20	Customer Accounting	130,637	137,142	127,595	31,357	32,919	30,627
21	Rents	20,212	144,750	154,692	4,852	34,745	37,131
22	General Office Expense	391,698	422,427	359,321	94,020	101,397	86,249
23	Miscellaneous	45,775	49,313	25,889	10,987	11,837	6,214
24	Maintenance Expense	209,844	298,477	266,048	50,369	71,644	63,860
25	Depreciation & Amortization	818,853	628,538	519,038	196,552	150,870	124,586
26	General Taxes-Property	-	687	-	-	165	-
27	General Taxes-Other	356,132	299,210	285,729	85,484	71,820	68,584
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 6,928,198	\$ 7,977,129	\$ 11,327,300	\$ 1,662,997	\$ 1,914,776	\$ 2,718,927
31	Utility Operating Income	Line [5] - Line [29] \$ (6,928,169)	\$ (7,977,129)	\$ (11,327,300)	\$ (1,662,990)	\$ (1,914,776)	\$ (2,718,927)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(233)	-	(5,868)	(56)	-	(1,408)
35	Interest Expense	3,367,463	3,005,333	2,961,741	808,303	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 2,842,114	\$ 2,750,706	\$ 2,930,708	\$ 682,202	\$ 660,261	\$ 703,469
39	Net Profit / (Loss)	Line [30] - Line [36] \$ (9,770,283)	\$ (10,727,835)	\$ (14,258,008)	\$ (2,345,192)	\$ (2,575,037)	\$ (3,422,396)

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42 Workpapers & Supporting Documents
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44 FY18.xlsx
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49 Recap Schedule: E-2
50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.56%

1.50%

Chaparral Water

Havasu Water

Line No.		7.56%			1.50%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 6,928	\$ -	\$ -	\$ 1,375	\$ -
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	\$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 374,959	\$ 382,024	\$ 346,841	\$ 74,411	\$ 75,813	\$ 68,831
9	Purchased Water	127	24	-	25	5	-
10	Fuel & Power	3,055	3,218	3,154	606	639	626
11	Chemicals	-	118	-	-	23	-
12	Waste Disposal & Other Utilities	607	714	428	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	242,781	280,446	284,264	48,180	55,654	56,412
15	Outside Services	123,852	95,522	81,827	24,578	18,956	16,239
16	Group Insurance & Other Employee Benefits	122,061	121,810	102,868	24,223	24,173	20,414
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,462	3,462	3,462	687	687	687
19	Insurance Other Than Group	23,147	12,127	13,044	4,594	2,407	2,589
20	Customer Accounting	33,698	35,376	32,913	6,687	7,020	6,532
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	101,039	108,965	92,687	20,051	21,624	18,394
23	Miscellaneous	11,808	12,720	6,678	2,343	2,524	1,325
24	Maintenance Expense	54,129	76,992	68,627	10,742	15,279	13,619
25	Depreciation & Amortization	211,223	162,132	133,886	41,917	32,175	26,570
26	General Taxes-Property	-	177	-	-	35	-
27	General Taxes-Other	91,865	77,181	73,704	18,230	15,317	14,627
28	Income Taxes	384,105	647,358	1,637,594	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 1,787,132	\$ 2,057,704	\$ 2,921,880	\$ 354,656	\$ 408,351	\$ 579,849
31	Utility Operating Income	\$ (1,787,124)	\$ (2,057,704)	\$ (2,921,880)	\$ (354,655)	\$ (408,351)	\$ (579,849)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(60)	-	(1,514)	(12)	-	(300)
35	Interest Expense	868,638	775,227	763,982	172,381	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 733,124	\$ 709,546	\$ 755,977	\$ 145,488	\$ 140,810	\$ 150,024
39	Net Profit / (Loss)	\$ (2,520,248)	\$ (2,767,250)	\$ (3,677,857)	\$ (500,143)	\$ (549,161)	\$ (729,873)

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42 Workpapers & Supporting Documents
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49 Recap Schedule: E-2
50 A-F Schedules Group G Full Consolidation.xlsx

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.92%

1.01%

Mohave Water

North Mohave Water

Line No.		7.92%			1.01%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 7,264	\$ -	\$ -	\$ 930	\$ -
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	\$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 393,148	\$ 400,555	\$ 363,666	\$ 50,313	\$ 51,261	\$ 46,540
9	Purchased Water	133	25	-	17	3	-
10	Fuel & Power	3,203	3,374	3,307	410	432	423
11	Chemicals	-	123	-	-	16	-
12	Waste Disposal & Other Utilities	637	748	449	81	96	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	129,859	100,155	85,797	16,619	12,817	10,980
16	Group Insurance & Other Employee Benefits	127,982	127,719	107,858	16,378	16,345	13,803
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	3,630	3,630	465	465	465
19	Insurance Other Than Group	24,270	12,715	13,677	3,106	1,627	1,750
20	Customer Accounting	35,332	37,092	34,510	4,522	4,747	4,416
21	Rents	5,467	39,150	41,838	700	5,010	5,354
22	General Office Expense	105,940	114,251	97,183	13,558	14,621	12,437
23	Miscellaneous	12,380	13,337	7,002	1,584	1,707	896
24	Maintenance Expense	56,755	80,727	71,956	7,263	10,331	9,209
25	Depreciation & Amortization	221,469	169,996	140,381	28,343	21,755	17,965
26	General Taxes-Property	-	186	-	-	24	-
27	General Taxes-Other	96,321	80,925	77,279	12,327	10,356	9,890
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	\$ 1,873,822	\$ 2,157,519	\$ 3,063,618	\$ 239,803	\$ 276,108	\$ 392,065
31	Utility Operating Income	\$ (1,873,814)	\$ (2,157,519)	\$ (3,063,618)	\$ (239,802)	\$ (276,108)	\$ (392,065)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(63)	-	(1,587)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 768,688	\$ 743,965	\$ 792,649	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	\$ (2,642,502)	\$ (2,901,484)	\$ (3,856,267)	\$ (338,174)	\$ (371,317)	\$ (493,504)

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42 Workpapers & Supporting Documents
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Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

4.87%

10.78%

Paradise Valley Water

Sun City Water

Line No.		4.87%			10.78%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 4,468	\$ -	\$ -	\$ 9,883	\$ -
3	Wastewater Revenues	-	(4,468)	-	-	(9,883)	-
4	Other Revenues	5	-	-	11	-	-
5							
6	Total Revenues	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 241,793	\$ 246,349	\$ 223,662	\$ 534,889	\$ 544,968	\$ 494,779
9	Purchased Water	82	15	-	181	34	-
10	Fuel & Power	1,970	2,075	2,034	4,358	4,590	4,500
11	Chemicals	-	76	-	-	168	-
12	Waste Disposal & Other Utilities	392	460	276	866	1,018	611
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	156,558	180,846	183,308	346,334	400,064	405,510
15	Outside Services	79,866	61,597	52,767	176,678	136,264	116,729
16	Group Insurance & Other Employee Benefits	78,711	78,550	66,335	174,123	173,765	146,745
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,232	2,232	2,232	4,938	4,938	4,938
19	Insurance Other Than Group	14,926	7,820	8,412	33,020	17,299	18,608
20	Customer Accounting	21,730	22,812	21,224	48,071	50,465	46,952
21	Rents	3,362	24,078	25,731	7,438	53,264	56,922
22	General Office Expense	65,155	70,266	59,769	144,134	155,442	132,220
23	Miscellaneous	7,614	8,203	4,306	16,844	18,146	9,526
24	Maintenance Expense	34,905	49,649	44,254	77,217	109,832	97,898
25	Depreciation & Amortization	136,208	104,551	86,337	301,316	231,285	190,992
26	General Taxes-Property	-	114	-	-	253	-
27	General Taxes-Other	59,239	49,771	47,528	131,047	110,101	105,141
28	Income Taxes	247,691	417,451	1,056,007	547,937	923,474	2,336,073
29							
30	Total Operating Expenses	\$ 1,152,434	\$ 1,326,915	\$ 1,884,182	\$ 2,549,391	\$ 2,935,370	\$ 4,168,144
31	Utility Operating Income	\$ (1,152,429)	\$ (1,326,915)	\$ (1,884,182)	\$ (2,549,380)	\$ (2,935,370)	\$ (4,168,144)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (87,348)	\$ (42,355)	\$ (4,186)	\$ (193,229)	\$ (93,696)	\$ (9,260)
34	AFUDC	(39)	-	(976)	(86)	-	(2,159)
35	Interest Expense	560,144	499,907	492,656	1,239,136	1,105,882	1,089,842
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 472,757	\$ 457,552	\$ 487,494	\$ 1,045,821	\$ 1,012,186	\$ 1,078,423
39	Net Profit / (Loss)	\$ (1,625,186)	\$ (1,784,467)	\$ (2,371,676)	\$ (3,595,201)	\$ (3,947,556)	\$ (5,246,567)
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

5.56%

0.58%

Sun City West Water

Tubac Water

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 5,096	\$ -	\$ -	\$ 535	\$ -
3	Wastewater Revenues	-	(5,096)	-	-	(535)	-
4	Other Revenues	6	-	-	1	-	-
5							
6	Total Revenues	\$ 6	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 275,813	\$ 281,010	\$ 255,130	\$ 28,944	\$ 29,489	\$ 26,773
9	Purchased Water	94	18	-	10	2	-
10	Fuel & Power	2,247	2,367	2,320	236	248	243
11	Chemicals	-	87	-	-	9	-
12	Waste Disposal & Other Utilities	447	525	315	47	55	33
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	178,585	206,291	209,099	18,741	21,648	21,943
15	Outside Services	91,103	70,264	60,191	9,560	7,374	6,316
16	Group Insurance & Other Employee Benefits	89,786	89,601	75,668	9,422	9,403	7,941
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,546	2,546	2,546	267	267	267
19	Insurance Other Than Group	17,027	8,920	9,595	1,787	936	1,007
20	Customer Accounting	24,787	26,022	24,210	2,601	2,731	2,541
21	Rents	3,835	27,465	29,352	402	2,882	3,080
22	General Office Expense	74,322	80,153	68,179	7,799	8,411	7,155
23	Miscellaneous	8,685	9,357	4,912	911	982	515
24	Maintenance Expense	39,816	56,634	50,481	4,178	5,943	5,297
25	Depreciation & Amortization	155,372	119,261	98,484	16,305	12,515	10,335
26	General Taxes-Property	-	130	-	-	14	-
27	General Taxes-Other	67,574	56,773	54,215	7,091	5,958	5,689
28	Income Taxes	282,541	476,185	1,204,584	29,650	49,971	126,409
29							
30	Total Operating Expenses	\$ 1,314,580	\$ 1,513,609	\$ 2,149,281	\$ 137,951	\$ 158,838	\$ 225,544
31	Utility Operating Income	\$ (1,314,574)	\$ (1,513,609)	\$ (2,149,281)	\$ (137,950)	\$ (158,838)	\$ (225,544)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (99,637)	\$ (48,314)	\$ (4,775)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(44)	-	(1,113)	(5)	-	(117)
35	Interest Expense	638,954	570,243	561,971	67,052	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 539,273	\$ 521,929	\$ 556,083	\$ 56,591	\$ 54,771	\$ 58,355
39	Net Profit / (Loss)	\$ (1,853,847)	\$ (2,035,538)	\$ (2,705,364)	\$ (194,541)	\$ (213,609)	\$ (283,899)
40							
41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules Group G Full Consolidation.xlsx						

Group G: All Water Districts

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

0.91%

Willow Valley Water

Line No.		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues			
2	Water Revenues	\$ -	\$ 832	\$ -
3	Wastewater Revenues	-	(832)	-
4	Other Revenues	1	-	-
5				
6	Total Revenues	\$ 1	\$ -	\$ -
7	Operating Expenses			
8	Labor	\$ 45,048	\$ 45,896	\$ 41,669
9	Purchased Water	15	3	-
10	Fuel & Power	367	387	379
11	Chemicals	-	14	-
12	Waste Disposal & Other Utilities	73	86	51
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	29,168	33,693	34,151
15	Outside Services	14,880	11,476	9,831
16	Group Insurance & Other Employee Benefits	14,664	14,634	12,359
17	Pensions	-	-	-
18	Regulatory Expense	416	416	416
19	Insurance Other Than Group	2,781	1,457	1,567
20	Customer Accounting	4,048	4,250	3,954
21	Rents	626	4,486	4,794
22	General Office Expense	12,139	13,091	11,135
23	Miscellaneous	1,419	1,528	802
24	Maintenance Expense	6,503	9,250	8,245
25	Depreciation & Amortization	25,376	19,478	16,085
26	General Taxes-Property	-	21	-
27	General Taxes-Other	11,037	9,273	8,855
28	Income Taxes	46,146	77,773	196,740
29				
30	Total Operating Expenses	\$ 214,706	\$ 247,212	\$ 351,033
31	Utility Operating Income	\$ (214,705)	\$ (247,212)	\$ (351,033)
32	Other Income & Deductions			
33	Other Income & Deductions	\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC	(7)	-	(182)
35	Interest Expense	104,358	93,136	91,785
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	\$ 88,078	\$ 85,245	\$ 90,823
39	Net Profit / (Loss)	\$ (302,783)	\$ (332,457)	\$ (441,856)
40				
41				
42	Workpapers & Supporting Documents			
43	FY 19.xlsx			
44	FY18.xlsx			
45	fy_tb_2015-2018.xlsx			
46	fy_tb_2015-2018.xlsx			
47	4 Factor Upload.xlsx			
48				
49	Recap Schedule: E-2			
50	A-F Schedules Group G Full Consolidation.xlsm			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

G Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

G Schedules

Group G: All Water Districts

Exhibit
Schedule G-1
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COST OF SERVICE SUMMARY - PRESENT RATES

Line no.

No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Revenues From Water Service - Present Rates	\$ 116,093,132	\$ 91,424,342	\$ 21,067,986	\$ 1,041,349	\$ 247,537	\$ 166,901	\$ 1,212,708	\$ 62,969	\$ 316,510	\$ 552,830
2	Other Revenues	1,722,694	1,356,636	312,626	15,452	3,673	2,477	17,995	934	4,697	8,203
3	Total Operating Revenues	\$ 117,815,826	\$ 92,780,978	\$ 21,380,611	\$ 1,056,802	\$ 251,210	\$ 169,378	\$ 1,230,703	\$ 63,903	\$ 321,207	\$ 561,034
4	Less: Operating Expenses	89,746,717	71,893,940	14,918,327	980,496	152,046	255,288	905,451	71,565	401,682	167,921
5	Operating Income before Income Taxes	28,069,109	20,887,037	6,462,284	76,305	99,164	(85,910)	325,252	(7,661)	(80,475)	393,113
6	Income Taxes	4,492,428	2,914,328	1,720,448	(65,836)	22,590	(74,160)	61,983	(11,512)	(75,414)	163,963
7	Net Operating Income	23,576,682	17,972,709	4,741,836	142,141	76,574	(11,750)	263,268	3,851	(5,061)	229,150
8	Rate Base (Original Cost Measure of Value)	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057
9	Rate of Return, Percent	5.43%	5.19%	6.58%	3.11%	6.05%	-0.94%	5.62%	1.19%	-0.35%	12.55%
10	Index of Return	1.00	0.95	1.21	0.57	1.11	-0.17	1.03	0.22	-0.06	2.31

Group G: All Water Districts

Exhibit
Schedule G-2
Page 1 of 1
Witness: Rimal

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COST OF SERVICE SUMMARY - PROPOSED RATES

Line no.

No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Revenues From Water Service - Proposed Rates	\$ 128,655,974	\$ 102,957,482	\$ 22,330,627	\$ 868,546	\$ 269,026	\$ 178,909	\$ 1,086,138	\$ 65,915	\$ 362,764	\$ 536,566
2	Other Revenues	1,695,256	1,335,029	307,646	15,206	3,615	2,437	17,709	920	4,622	8,073
3	Total Operating Revenues	\$ 130,351,230	\$ 104,292,511	\$ 22,638,273	\$ 883,752	\$ 272,641	\$ 181,346	\$ 1,103,847	\$ 66,835	\$ 367,386	\$ 544,638
4	Less: Operating Expenses	89,945,001	72,057,833	14,946,604	982,233	152,700	255,898	907,337	71,686	402,224	168,485
5	Operating Income before Income Taxes	40,406,229	32,234,678	7,691,669	(98,481)	119,941	(74,552)	196,510	(4,851)	(34,838)	376,153
6	Income Taxes	7,724,757	6,157,199	1,637,030	(107,709)	23,268	(46,691)	(3,130)	(6,860)	(35,212)	106,861
7	Net Operating Income	32,681,472	26,077,480	6,054,639	9,228	96,672	(27,862)	199,639	2,009	374	269,292
8	Rate Base (Original Cost Measure of Value)	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057
9	Rate of Return, Percent	7.53%	7.53%	8.40%	0.20%	7.63%	-2.22%	4.26%	0.62%	0.03%	14.75%
10	Index of Return	1.00	1.00	1.12	0.03	1.01	-0.30	0.57	0.08	0.00	1.96

Group G: All Water Districts

Exhibit
Schedule G-3
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 17,510,259	\$ 12,971,237	\$ 3,464,940	\$ 255,883	\$ -	\$ 12,877	\$ 162,797	\$ 20,013	\$ 153,710	\$ 468,802
2	Demand - Maximum Day	197,316,654	152,266,773	37,459,783	2,443,449	-	267,005	2,476,825	172,148	880,063	1,350,606
3	Demand - Maximum Hour	146,482,013	114,021,370	28,050,924	1,831,025	-	200,268	1,850,098	129,698	398,629	-
4	Customer Facilities - Meters	14,852,644	13,552,905	824,654	16,379	-	388,189	62,414	1,207	1,379	5,517
5	Customer Facilities - Services	40,942,834	39,071,352	1,360,743	24,617	267,395	81,209	135,537	566	283	1,132
6	Customer Accounting	-	-	-	-	-	-	-	-	-	-
7	Direct Fire	16,804,012	14,611,701	888,970	-	999,173	304,167	-	-	-	-
8	Total	\$ 433,908,415	\$ 346,495,338	\$ 72,050,013	\$ 4,571,354	\$ 1,266,568	\$ 1,253,716	\$ 4,687,671	\$ 323,632	\$ 1,434,065	\$ 1,826,057

Group G: All Water Districts

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 23,107,240	\$ 17,552,587	\$ 4,688,732	\$ 346,260	\$ -	\$ 17,425	\$ 220,296	\$ 27,082	\$ 207,999	\$ 46,860
2	Demand - Maximum Day - Treatment and Pumping	32,644,784	25,272,279	6,217,339	405,548	-	44,316	411,088	28,572	146,067	119,575
3	Demand - Maximum Hour	17,507,790	13,628,037	3,352,696	218,847	-	23,936	221,127	15,502	47,645	-
4	Customer Facilities - Meters	4,736,595	4,322,100	262,987	5,223	-	123,796	19,904	385	440	1,759
5	Customer Facilities - Services	4,134,222	3,945,248	137,402	2,486	27,000	8,200	13,686	57	29	114
6	Customer Accounting	6,404,132	6,111,328	212,843	3,869	41,847	12,699	21,237	89	44	177
7	Direct Fire	1,410,238	1,226,253	74,605	-	83,853	25,527	-	-	-	-
8	Total	<u>\$ 89,945,001</u>	<u>\$ 72,057,833</u>	<u>\$ 14,946,604</u>	<u>\$ 982,233</u>	<u>\$ 152,700</u>	<u>\$ 255,898</u>	<u>\$ 907,337</u>	<u>\$ 71,686</u>	<u>\$ 402,224</u>	<u>\$ 168,485</u>

Group G: All Water Districts

Exhibit
Schedule G-5
Page 1 of 3
Witness: Rimal

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service											
Plant											
301000	Organization	TOTPLT	2,278	33,005	21,177	3,670	5,827	-	2,374	68,331	
302000	Franchises	TOTPLT	170,783	2,474,679	1,587,842	275,187	436,914	-	177,990	5,123,396	
303200	Land & Land Rights Supply	AVG_USAGE_R	9,160,062	-	-	-	-	-	-	9,160,062	
303300	Land & Land Rights Pumping	MAX_DAY	-	1,523,951	-	-	-	-	-	1,523,951	
303400	Land & Land Rights Treatment	MAX_DAY	-	639,573	-	-	-	-	-	639,573	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	340,085	-	-	-	-	340,085	
303600	Land & Land Rights General	TOTPLT	53,562	776,123	497,988	86,306	137,027	-	55,822	1,606,829	
304100	Structures & Improvements Supply	AVG_USAGE_R	24,288,375	-	-	-	-	-	-	24,288,375	
304200	Structures & Improvements Pumping	MAX_DAY	-	18,339,731	-	-	-	-	-	18,339,731	
304300	Structures & Improvements Treatment	MAX_DAY	-	56,914,472	-	-	-	-	-	56,914,472	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	7,076,517	-	-	-	-	7,076,517	
304500	Structures & Improvements General	TOTPLT	802,526	11,628,733	7,461,409	1,293,129	2,053,097	-	836,392	24,075,287	
304600	Structures & Improvements Offices	TOTPLT	50,621	733,510	470,646	81,567	129,504	-	52,757	1,518,605	
304620	Structures & Improvements Leasehold	TOTPLT	964	13,970	8,963	1,553	2,466	-	1,005	28,922	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	5,284	76,569	49,129	8,515	13,519	-	5,507	158,523	
304800	Structures & Improvements Miscellaneous	TOTPLT	75,816	1,098,587	704,892	122,164	193,960	-	79,015	2,274,434	
305000	Collect & Impounding	MAX_DAY_RAW	-	4,759,632	-	-	-	-	-	4,759,632	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	1,288,374	-	-	-	-	-	1,288,374	
307000	Wells & Springs	MAX_DAY_RAW	-	63,170,277	-	-	-	-	-	63,170,277	
308000	Infiltration Galleries	MAX_DAY_RAW	-	297,908	-	-	-	-	-	297,908	
309000	Supply Mains	MAX_DAY_RAW	-	7,743,674	-	-	-	-	-	7,743,674	
310000	Power Production Equipment	MAX_DAY_RAW	-	8,636,997	-	-	-	-	-	8,636,997	
310100	Power Production Equipment	MAX_DAY_RAW	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	-	2,943,153	-	-	-	-	-	2,943,153	
311200	Pumping Equipment Electric	MAX_DAY	-	88,846,619	-	-	-	-	-	88,846,619	
311300	Pumping Equipment Diesel	MAX_DAY	-	343,707	-	-	-	-	-	343,707	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	490,865	-	-	-	-	-	490,865	
311500	Pumping Equipment Other	MAX_DAY	-	4,013,681	-	-	-	-	-	4,013,681	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	5,400,487	-	-	-	-	-	5,400,487	
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	93,556,998	-	-	-	-	-	93,556,998	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	9,029,713	-	-	-	-	-	9,029,713	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	42,020,132	-	-	-	-	42,020,132	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	1,325,775	-	-	-	-	1,325,775	
330200	Ground Level Tanks	MAX_HOUR	-	-	772,592	-	-	-	-	772,592	
330300	Below Ground Tanks	MAX_HOUR	-	-	385,766	-	-	-	-	385,766	
330400	Clearwell	MAX_HOUR	-	-	4,269,512	-	-	-	-	4,269,512	
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	73,306,452	-	-	-	-	73,306,452	
331100	TD Mains 4in & Less	MAX_HOUR	-	-	79,294,910	-	-	-	-	79,294,910	
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	102,191,918	-	-	-	-	102,191,918	
331300	TD Mains 10in to 16in	MAX_DAY	-	76,687,921	-	-	-	-	-	76,687,921	
331400	TD Mains 18in & Grtr	MAX_DAY	-	39,679,546	-	-	-	-	-	39,679,546	
332000	Fire Mains	FIRE	-	-	-	-	-	-	170	170	
333000	Services	SERV	-	-	-	-	85,570,924	-	-	85,570,924	
334100	Meters	METERS	-	-	-	50,218,625	-	-	-	50,218,625	
334200	Meter Installations	METERS	-	-	-	3,457,152	-	-	-	3,457,152	
334300	Meter Vaults	METERS	-	-	-	220,491	-	-	-	220,491	
335000	Hydrants	FIRE	-	-	-	-	-	-	34,859,782	34,859,782	
336000	Backflow Prevention Devices	MAX_DAY	-	2,752	-	-	-	-	-	2,752	
339100	Other P/E-Intangible	TOTPLT	68,533	993,052	637,177	110,429	175,327	-	71,425	2,055,943	
339200	Other P/E-Supply	MAX_DAY_RAW	-	363,248	-	-	-	-	-	363,248	
339500	Other P/E-TD	TOTPLT	24,602	356,480	228,730	39,641	62,938	-	25,640	738,030	
339600	Other P/E-CPS	TOTPLT	140,303	2,033,013	1,304,454	226,074	358,936	-	146,224	4,209,004	
340100	Office Furniture & Equipment	TOTPLT	94,885	1,374,893	882,180	152,890	242,743	-	98,889	2,846,479	
340200	Computer & Periphal Equipment	TOTPLT	188,166	2,726,549	1,749,451	303,196	481,383	-	196,106	5,644,850	
340300	Computer Software	TOTPLT	92,870	1,345,695	863,446	149,643	237,588	-	96,789	2,786,030	
340500	Other Office Equipment	TOTPLT	364	5,274	3,384	586	931	-	379	10,919	
341100	Transportation Equip Light Duty Trucks	TOTPLT	101,743	1,474,272	945,945	163,941	260,288	-	106,036	3,052,226	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	25,765	373,345	239,552	41,516	65,916	-	26,853	772,947	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	875	12,678	8,134	1,410	2,238	-	912	26,247	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	30,684	444,610	285,278	49,441	78,498	-	31,978	920,489	
342000	Stores Equipment	TOTPLT	1,026	14,869	9,540	1,653	2,625	-	1,069	30,784	
343000	Tools,Shop,Garage Equipment	TOTPLT	79,649	1,154,131	740,532	128,341	203,766	-	83,010	2,389,430	
344000	Laboratory Equipment	TOTPLT	23,543	341,147	218,892	37,936	60,231	-	24,537	706,286	
345000	Power Operated Equipment	TOTPLT	117,505	1,702,669	1,092,493	189,339	300,613	-	122,464	3,525,084	
346100	Communication Equipment Non-Telephone	TOTPLT	117,868	1,707,933	1,095,871	189,924	301,542	-	122,842	3,535,982	
346190	Remote Control & Instrument	TOTPLT	361,220	5,234,141	3,358,411	582,043	924,108	-	376,464	10,836,387	
346200	Communication Equipment Telephone	TOTPLT	18,952	274,613	176,201	30,537	48,484	-	19,751	568,539	
346300	Communication Equipment Other	TOTPLT	56,915	824,705	529,160	91,708	145,605	-	59,317	1,707,410	
347000	Miscellaneous Equipment	TOTPLT	83,820	1,214,561	779,305	135,061	214,435	-	87,357	2,514,539	
348000	Other Tangible Plant	TOTPLT	3,356	48,623	31,198	5,407	8,585	-	3,497	100,666	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	34,057	493,488	316,639	54,876	87,127	-	35,494	1,021,681	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	18,603	269,559	172,959	29,975	47,592	-	19,388	558,075	

Group G: All Water Districts

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Sub-total		36,252,896	525,310,349	337,057,850	58,415,160	92,745,554	-	37,782,758	1,087,564,568
	TOTAL PLANT-IN-SERVICE		36,252,896	525,310,349	337,057,850	58,415,160	92,745,554	-	37,782,758	1,087,564,568
Accumulated Reserve for Depreciation										
Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	(30)	-	-	-	-	(30)
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(7,372,947)	-	-	-	-	-	-	(7,372,947)
304200	Structures & Improvements Pumping	MAX_DAY	-	(3,037,761)	-	-	-	-	-	(3,037,761)
304300	Structures & Improvements Treatment	MAX_DAY	-	(9,337,437)	-	-	-	-	-	(9,337,437)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	(1,257,930)	-	-	-	-	(1,257,930)
304500	Structures & Improvements General	TOTPLT	(137,054)	(1,985,937)	(1,274,248)	(220,839)	(350,625)	-	(142,838)	(4,111,541)
304600	Structures & Improvements Offices	TOTPLT	(4,912)	(71,182)	(45,673)	(7,916)	(12,568)	-	(5,120)	(147,371)
304620	Structures & Improvements Leasehold	TOTPLT	(567)	(8,220)	(5,275)	(914)	(1,451)	-	(591)	(17,019)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(786)	(11,393)	(7,310)	(1,267)	(2,011)	-	(819)	(23,587)
304800	Structures & Improvements Miscellaneous	TOTPLT	(26,139)	(378,759)	(243,026)	(42,119)	(66,871)	-	(27,242)	(784,156)
305000	Collect & Impounding	MAX_DAY_RAW	-	(731,728)	-	-	-	-	-	(731,728)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	(382,818)	-	-	-	-	-	(382,818)
307000	Wells & Springs	MAX_DAY_RAW	-	(14,435,484)	-	-	-	-	-	(14,435,484)
308000	Infiltration Galleries	MAX_DAY_RAW	-	(104,869)	-	-	-	-	-	(104,869)
309000	Supply Mains	MAX_DAY_RAW	-	(557,633)	-	-	-	-	-	(557,633)
310000	Power Production Equipment	MAX_DAY_RAW	-	(1,603,608)	-	-	-	-	-	(1,603,608)
310100	Power Production Equipment	MAX_DAY_RAW	-	(235,388)	-	-	-	-	-	(235,388)
311000	Pumping Equipment Steam	MAX_DAY	-	(1,091,670)	-	-	-	-	-	(1,091,670)
311200	Pumping Equipment Electric	MAX_DAY	-	(55,120,882)	-	-	-	-	-	(55,120,882)
311300	Pumping Equipment Diesel	MAX_DAY	-	(157,467)	-	-	-	-	-	(157,467)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	(96,658)	-	-	-	-	-	(96,658)
311500	Pumping Equipment Other	MAX_DAY	-	(1,508,560)	-	-	-	-	-	(1,508,560)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	(502,655)	-	-	-	-	-	(502,655)
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	(51,770,750)	-	-	-	-	-	(51,770,750)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	(3,172,864)	-	-	-	-	-	(3,172,864)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	(13,277,874)	-	-	-	-	(13,277,874)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	(232,604)	-	-	-	-	(232,604)
330200	Ground Level Tanks	MAX_HOUR	-	-	(30,288)	-	-	-	-	(30,288)
330300	Below Ground Tanks	MAX_HOUR	-	-	(152,341)	-	-	-	-	(152,341)
330400	Clearwell	MAX_HOUR	-	-	(828,119)	-	-	-	-	(828,119)
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	(19,603,250)	-	-	-	-	(19,603,250)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	(30,877,975)	-	-	-	-	(30,877,975)
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	(18,606,816)	-	-	-	-	(18,606,816)
331300	TD Mains 10in to 16in	MAX_DAY	-	(14,088,344)	-	-	-	-	-	(14,088,344)
331400	TD Mains 18in & Grtr	MAX_DAY	-	(5,235,087)	-	-	-	-	-	(5,235,087)
332000	Fire Mains	FIRE	-	-	-	-	-	-	8,217	8,217
333000	Services	SERV	-	-	-	-	(22,715,715)	-	-	(22,715,715)
334100	Meters	METERS	-	-	-	(23,885,076)	-	-	-	(23,885,076)
334200	Meter Installations	METERS	-	-	-	(1,106,516)	-	-	-	(1,106,516)
334300	Meter Vaults	METERS	-	-	-	(43,906)	-	-	-	(43,906)
335000	Hydrants	FIRE	-	-	-	-	-	-	(9,137,476)	(9,137,476)
336000	Backflow Prevention Devices	MAX_DAY	-	(883)	-	-	-	-	-	(883)
339100	Other P/E-Intangible	TOTPLT	233	3,372	2,163	375	595	-	243	6,980
339200	Other P/E-Supply	MAX_DAY_RAW	-	(72,496)	-	-	-	-	-	(72,496)
339500	Other P/E-TD	TOTPLT	(6,554)	(94,973)	(60,938)	(10,561)	(16,768)	-	(6,831)	(196,626)
339600	Other P/E-CPS	TOTPLT	(23,138)	(335,272)	(215,123)	(37,283)	(59,194)	-	(24,114)	(694,124)
340100	Office Furniture & Equipment	TOTPLT	(52,952)	(767,288)	(492,319)	(85,323)	(135,468)	-	(55,187)	(1,588,538)
340200	Computer & Periphral Equipment	TOTPLT	(85,353)	(1,236,779)	(793,561)	(137,531)	(218,358)	-	(88,955)	(2,560,537)
340300	Computer Software	TOTPLT	(81,544)	(1,181,585)	(758,147)	(131,394)	(208,613)	-	(84,985)	(2,446,268)
340500	Other Office Equipment	TOTPLT	(220)	(3,194)	(2,049)	(355)	(564)	-	(230)	(6,416)
341100	Transportation Equip Light Duty Trucks	TOTPLT	(111,669)	(1,618,109)	(1,038,236)	(179,936)	(285,683)	-	(116,382)	(3,350,016)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(22,744)	(329,569)	(211,463)	(36,648)	(58,187)	-	(23,704)	(682,315)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(41,350)	(599,162)	(384,443)	(66,628)	(105,784)	-	(43,094)	(1,240,461)
342000	Stores Equipment	TOTPLT	(753)	(10,905)	(6,997)	(1,213)	(1,925)	-	(784)	(22,577)
343000	Tools,Shop,Garage Equipment	TOTPLT	(34,383)	(498,209)	(319,668)	(55,401)	(87,961)	-	(35,833)	(1,031,455)
344000	Laboratory Equipment	TOTPLT	(8,782)	(127,259)	(81,654)	(14,151)	(22,468)	-	(9,153)	(263,468)
345000	Power Operated Equipment	TOTPLT	(32,852)	(476,024)	(305,434)	(52,935)	(84,044)	-	(34,238)	(985,527)
346100	Communication Equipment Non-Telephone	TOTPLT	(146,243)	(2,119,080)	(1,359,677)	(235,644)	(374,132)	-	(152,414)	(4,387,190)
346190	Remote Control & Instrument	TOTPLT	(190,967)	(2,767,142)	(1,775,497)	(307,710)	(488,550)	-	(199,026)	(5,728,891)
346200	Communication Equipment Telephone	TOTPLT	(12,290)	(178,088)	(114,268)	(19,804)	(31,442)	-	(12,809)	(368,701)
346300	Communication Equipment Other	TOTPLT	(32,447)	(470,167)	(301,676)	(52,283)	(83,010)	-	(33,817)	(973,400)
347000	Miscellaneous Equipment	TOTPLT	(11,606)	(168,176)	(107,907)	(18,701)	(29,692)	-	(12,096)	(348,179)
348000	Other Tangible Plant	TOTPLT	(1,073)	(15,551)	(9,978)	(1,729)	(2,746)	-	(1,118)	(32,195)

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Rate Base Allocation by Function**

			TOTAL							
Account No.	Account Description	Alloc. Factor	COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(764)	(11,077)	(7,108)	(1,232)	(1,956)	-	(797)	(22,934)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(1,194)	(17,307)	(11,105)	(1,925)	(3,056)	-	(1,245)	(35,832)
			(8,439,435)	(178,698,618)	(94,782,792)	(26,753,954)	(25,444,103)	-	(10,240,752)	(344,359,654)
	TOTAL DEPRECIATION ACCRUAL		(8,439,435)	(178,698,618)	(94,782,792)	(26,753,954)	(25,444,103)	-	(10,240,752)	(344,359,654)
	NET PLANT		27,813,462	346,611,731	242,275,058	31,661,206	67,301,452	-	27,542,006	743,204,914
Rate Base Adjustments										
	Additions and Deductions									
0		- TOTPLT	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(3,681,785)	(53,349,666)	(34,231,048)	(5,932,549)	(9,419,088)	-	(3,837,156)	(110,451,292)
NA	Contribution in Aid of Construction	TOTPLT	(6,311,759)	(91,458,405)	(58,682,973)	(10,170,288)	(16,147,332)	-	(6,578,113)	(189,348,869)
NA	Customer Meter Deposits	METERS	-	-	-	(206,765)	-	-	-	(206,765)
NA	Deferred Income Taxes & Credits	TOTPLT	(459,386)	(6,656,577)	(4,271,097)	(740,220)	(1,175,244)	-	(478,772)	(13,781,296)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(553,762)	(8,024,105)	(5,148,552)	(892,290)	(1,416,686)	-	(577,131)	(16,612,527)
NA	Deferred Debits	TOTPLT	565,671	8,196,664	5,259,272	911,479	1,447,152	-	589,542	16,969,780
N/A	Working Capital Allowance	TOTPLT	92,183	1,335,750	857,065	148,537	235,832	-	96,073	2,765,440
N/A	Utility Plant Acquisition Adjustment	TOTPLT	45,635	661,262	424,290	73,533	116,748	-	47,561	1,369,030
	Sub-total		(10,303,203)	(149,295,077)	(95,793,045)	(16,808,562)	(26,358,618)	-	(10,737,995)	(309,296,499)
	TOTAL RATE BASE ADJ.		(10,303,203)	(149,295,077)	(95,793,045)	(16,808,562)	(26,358,618)	-	(10,737,995)	(309,296,499)
	TOTAL RATE BASE		17,510,259	197,316,654	146,482,013	14,852,644	40,942,834	-	16,804,012	433,908,415

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL							
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses										
Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	353,795	-	-	-	-	-	-	353,795
	Labor - Pumping	MAX_DAY	-	570,316	-	-	-	-	-	570,316
	Labor - Treatment	MAX_DAY	-	4,627,546	-	-	-	-	-	4,627,546
	Labor - T&D	MAX_HOUR	-	-	2,349,127	-	-	-	-	2,349,127
	Labor - Customer	CUST	-	-	-	-	-	1,946,435	-	1,946,435
	Labor - Administrative & General	TOTPLT	158,414	2,295,444	1,472,839	255,256	405,270	-	165,099	4,752,322
	Purchased Water	USAGE	6,661,171	-	-	-	-	-	-	6,661,171
	Fuel & Power	USAGE	9,196,419	-	-	-	-	-	-	9,196,419
	Chemicals	USAGE	1,559,795	-	-	-	-	-	-	1,559,795
	Waste Disposal	USAGE	48,187	-	-	-	-	-	-	48,187
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	96,586	1,399,553	898,003	155,632	247,096	-	100,662	2,897,533
	Outside Services	TOTPLT	81,429	1,179,920	757,079	131,209	208,319	-	84,865	2,442,821
	Group Insurance	LABOR	2,521,752	1,051,089	536,109	35,805	56,847	273,027	23,159	4,497,788
	Pensions	LABOR	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	3,532	51,185	32,842	5,692	9,037	-	3,681	105,970
	Insurance Other Than Group	OMEXP	562,432	302,571	211,908	15,719	24,957	60,370	10,167	1,188,124
	Customer Accounting	CUST	-	-	-	-	-	3,989,770	-	3,989,770
	Rents	TOTPLT	2,092	30,312	19,449	3,371	5,352	-	2,180	62,756
	General Office Expense	OMEXP	804,833	432,975	303,238	22,494	35,713	86,388	14,549	1,700,189
	Miscellaneous	OMEXP	129,397	69,612	48,753	3,616	5,742	13,889	2,339	273,349
	Maintenance Expense - Tanks	MAX_HOUR	-	-	1,777,556	-	-	-	-	1,777,556
	Maintenance Expense - Other	TOTPLT	78,800	1,141,822	732,634	126,972	201,593	-	82,125	2,363,947
	Sub-total		22,258,634	13,152,345	9,139,538	755,766	1,199,926	6,404,132	488,827	53,399,168
	TOTAL O & M EXPENSES		22,258,634	13,152,345	9,139,538	755,766	1,199,926	6,404,132	488,827	53,399,168

Depreciation Expense

Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	468,663	-	-	-	-	-	-	468,663
304200	Structures & Improvements Pumping	MAX_DAY	-	333,094	-	-	-	-	-	333,094
304300	Structures & Improvements Treatment	MAX_DAY	-	1,099,689	-	-	-	-	-	1,099,689
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	129,504	-	-	-	-	129,504
304500	Structures & Improvements General	TOTPLT	15,338	222,248	142,603	24,714	39,239	-	15,985	460,127
304600	Structures & Improvements Offices	TOTPLT	1,055	15,292	9,812	1,700	2,700	-	1,100	31,659
304620	Structures & Improvements Leasehold	TOTPLT	24	349	224	39	62	-	25	723
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	100	1,444	926	161	255	-	104	2,989
304800	Structures & Improvements Miscellaneous	TOTPLT	1,563	22,651	14,534	2,519	3,999	-	1,629	46,895
305000	Collect & Impounding	MAX_DAY_RAW	-	68,106	-	-	-	-	-	68,106
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	18,700	-	-	-	-	-	18,700
307000	Wells & Springs	MAX_DAY_RAW	-	1,424,057	-	-	-	-	-	1,424,057
308000	Infiltration Galleries	MAX_DAY_RAW	-	6,318	-	-	-	-	-	6,318
309000	Supply Mains	MAX_DAY_RAW	-	99,486	-	-	-	-	-	99,486
310000	Power Production Equipment	MAX_DAY_RAW	-	250,291	-	-	-	-	-	250,291
310100	Power Production Equipment	MAX_DAY_RAW	-	0	-	-	-	-	-	0
311000	Pumping Equipment Steam	MAX_DAY	-	150,897	-	-	-	-	-	150,897
311200	Pumping Equipment Electric	MAX_DAY	-	4,182,450	-	-	-	-	-	4,182,450
311300	Pumping Equipment Diesel	MAX_DAY	-	16,055	-	-	-	-	-	16,055
311400	Pumping Equipment Hydraulic	MAX_DAY	-	24,851	-	-	-	-	-	24,851
311500	Pumping Equipment Other	MAX_DAY	-	179,850	-	-	-	-	-	179,850
311530	Pumping Equipment Water Treatment	MAX_DAY	-	242,083	-	-	-	-	-	242,083
320100	Water Treatment Equipment Non-Media	MAX_DAY	-	3,537,352	-	-	-	-	-	3,537,352
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	661,182	-	-	-	-	-	661,182
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	592,824	-	-	-	-	592,824
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	21,226	-	-	-	-	21,226
330200	Ground Level Tanks	MAX_HOUR	-	-	12,466	-	-	-	-	12,466
330300	Below Ground Tanks	MAX_HOUR	-	-	6,243	-	-	-	-	6,243
330400	Clearwell	MAX_HOUR	-	-	81,550	-	-	-	-	81,550
331001	TD Mains Not Classified by Size	MAX_HOUR	-	-	1,171,943	-	-	-	-	1,171,943
331100	TD Mains 4in & Less	MAX_HOUR	-	-	1,295,166	-	-	-	-	1,295,166
331200	TD Mains 6in to 8in	MAX_HOUR	-	-	1,524,847	-	-	-	-	1,524,847
331300	TD Mains 10in to 16in	MAX_DAY	-	1,119,919	-	-	-	-	-	1,119,919
331400	TD Mains 18in & Grtr	MAX_DAY	-	552,096	-	-	-	-	-	552,096

**EPCOR WATER ARIZONA INC. - Class Cost of Service
CONSOLIDATED GROUP G
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	TOTAL								TOTAL
			COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
332000	Fire Mains	FIRE	-	-	-	-	-	-	3	3	
333000	Services	SERV	-	-	-	-	1,962,290	-	-	1,962,290	
334100	Meters	METERS	-	-	-	3,299,176	-	-	-	3,299,176	
334200	Meter Installations	METERS	-	-	-	65,485	-	-	-	65,485	
334300	Meter Vaults	METERS	-	-	-	3,956	-	-	-	3,956	
335000	Hydrants	FIRE	-	-	-	-	-	-	525,431	525,431	
336000	Backflow Prevention Devices	MAX_DAY	-	159	-	-	-	-	-	159	
339100	Other P/E-Intangible	TOTPLT	3,713	53,797	34,518	5,982	9,498	-	3,869	111,377	
339200	Other P/E-Supply	MAX_DAY_RAW	-	20,369	-	-	-	-	-	20,369	
339500	Other P/E-TD	TOTPLT	1,333	19,311	12,391	2,147	3,409	-	1,389	39,980	
339600	Other P/E-CPS	TOTPLT	4,791	69,428	44,547	7,720	12,258	-	4,994	143,738	
340100	Office Furniture & Equipment	TOTPLT	4,533	65,687	42,147	7,304	11,597	-	4,725	135,993	
340200	Computer & Periphial Equipment	TOTPLT	35,417	513,204	329,290	57,069	90,608	-	36,912	1,062,501	
340300	Computer Software	TOTPLT	17,724	256,821	164,786	28,559	45,343	-	18,472	531,704	
340500	Other Office Equipment	TOTPLT	20	287	184	32	51	-	21	594	
341100	Transportation Equip Light Duty Trucks	TOTPLT	11,864	171,905	110,300	19,116	30,350	-	12,364	355,899	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	3,155	45,718	29,334	5,084	8,072	-	3,288	94,650	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	99	1,428	916	159	252	-	103	2,956	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	3,514	50,925	32,675	5,663	8,991	-	3,663	105,431	
342000	Stores Equipment	TOTPLT	33	484	310	54	85	-	35	1,002	
343000	Tools, Shop, Garage Equipment	TOTPLT	2,865	41,520	26,641	4,617	7,331	-	2,986	85,961	
344000	Laboratory Equipment	TOTPLT	1,010	14,638	9,392	1,628	2,584	-	1,053	30,305	
345000	Power Operated Equipment	TOTPLT	4,562	66,102	42,413	7,351	11,671	-	4,754	136,852	
346100	Communication Equipment Non-Telephone	TOTPLT	9,240	133,892	85,910	14,889	23,639	-	9,630	277,201	
346190	Remote Control & Instrument	TOTPLT	27,061	392,124	251,601	43,605	69,231	-	28,203	811,824	
346200	Communication Equipment Telephone	TOTPLT	1,525	22,102	14,182	2,458	3,902	-	1,590	45,759	
346300	Communication Equipment Other	TOTPLT	4,626	67,034	43,011	7,454	11,835	-	4,821	138,783	
347000	Miscellaneous Equipment	TOTPLT	7,197	104,293	66,918	11,597	18,413	-	7,501	215,920	
348000	Other Tangible Plant	TOTPLT	272	3,946	2,532	439	697	-	284	8,169	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	785	11,377	7,300	1,265	2,009	-	818	23,555	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	3,484	50,479	32,389	5,613	8,912	-	3,631	104,508	
	Sub-total		641,887	16,497,058	6,446,309	3,647,739	2,405,449	-	705,969	30,344,413	
	TOTAL DEPRECIATION EXPENSES		641,887	16,497,058	6,446,309	3,647,739	2,405,449	-	705,969	30,344,413	
Amortization											
	Amortization Expenses										
	Water System Acquisition Amortization	TOTPLT	1,662	24,081	15,451	2,678	4,252	-	1,732	49,856	
	Water Hauling Station Plant Removal	TOTPLT	(1,142)	(16,548)	(10,618)	(1,840)	(2,922)	-	(1,190)	(34,260)	
	Regulatory Asset/Liability Amortization	TOTPLT	20,561	297,937	191,167	33,131	52,602	-	21,429	616,827	
	Sub-total		1,130	16,373	10,506	1,821	2,891	-	1,178	33,898	
	TOTAL AMORTIZATION EXPENSES		1,130	16,373	10,506	1,821	2,891	-	1,178	33,898	
	Taxes Other Than Income Taxes										
	Property Tax	TOTPLT	152,936	2,216,071	1,421,910	246,430	391,256	-	159,390	4,587,994	
	General Taxes-Other	TOTPLT	47,184	683,707	438,691	76,029	120,711	-	49,175	1,415,497	
	TOTI - Increase	TOTPLT	5,468	79,229	50,836	8,810	13,988	-	5,699	164,031	
	Sub-total		205,588	2,979,008	1,911,438	331,269	525,955	-	214,264	6,167,522	
	TOTAL TAXES OTHER THAN INCOME TAX		205,588	2,979,008	1,911,438	331,269	525,955	-	214,264	6,167,522	
	Total Expenses										
	TOTAL		23,107,240	32,644,784	17,507,790	4,736,595	4,134,222	6,404,132	1,410,238	89,945,001	

Group G: All Water Districts

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CONSOLIDATED GROUP G
Summary of External Allocation Factors

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Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Turf	Country Club	Raw Water	
ALLOCATORS													
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	111,559	77.70%	19.12%	1.25%	0.00%	0.14%	1.26%	0.09%	0.45%	0.00%
					86,682	21,325	1,391	-	152	1,410	98	501	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	114,930	75.42%	18.55%	1.21%	0.00%	0.13%	1.23%	0.09%	0.44%	2.93%
					86,682	21,325	1,391	-	152	1,410	98	501	3,371
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	7,680	77.84%	19.15%	1.25%	0.00%	0.14%	1.26%	0.09%	0.27%	0.00%
					5,978	1,471	96	-	11	97	7	21	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	7,912	75.55%	18.59%	1.21%	0.00%	0.13%	1.23%	0.09%	0.26%	2.94%
					5,978	1,471	96	-	11	97	7	21	232
CUST	3	No. of Customers	CUST_ACCT	144,688	95.43%	3.32%	0.06%	0.65%	0.20%	0.33%	0.00%	0.00%	0.00%
					138,082	4,809	87	946	287	480	2	1	4
SERV	4	Services (Wtd Cost)	SERVICE	144,686	95.43%	3.32%	0.06%	0.65%	0.20%	0.33%	0.00%	0.00%	0.00%
					138,082	4,809	87	945	287	479	2	1	4
METERS	5	Meters (Wtd Cost)	METER	172,291	91.25%	5.55%	0.11%	0.00%	2.61%	0.42%	0.01%	0.01%	0.04%
					157,214	9,566	190	-	4,503	724	14	16	64
FIRE	6	Direct Fire	FIRE	1	86.95%	5.29%	0.00%	5.95%	1.81%	0.00%	0.00%	0.00%	0.00%
					0.87	0.05	-	0.06	0.02	-	-	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	55,590	76.12%	20.33%	1.50%	0.00%	0.08%	0.96%	0.12%	0.90%	0.00%
					42,313	11,303	835	-	42	531	65	501	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	57,119	74.08%	19.79%	1.46%	0.00%	0.07%	0.93%	0.11%	0.88%	2.68%
					42,313	11,303	835	-	42	531	65	501	1,529
SALES	8	Current Base Revenues	REV	116,093,132	78.75%	18.15%	0.90%	0.21%	0.14%	1.04%	0.05%	0.27%	0.48%
					91,424,342	21,067,986	1,041,349	247,537	166,901	1,212,708	62,969	316,510	552,630

Group G: All Water Districts

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 CONSOLIDATED GROUP G
 Internal Allocation Factors**

Exhibit
 Schedule G-7
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 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	Irrigation	Turf	Country Club	Raw Water
TOTPLT	1	Total Plant in Service	1,087,564,568 99.33%	869,922,201 79.99%	179,935,226 16.54%	11,378,948 1.05%	2,852,293 0.26%	3,594,083 0.33%	11,751,424 1.08%	804,955 0.07%	3,588,357 -	3,737,081 -
RTBASE	2	Rate Base	433,908,415 99.25%	346,495,338 79.85%	72,050,013 16.60%	4,571,354 1.05%	1,266,568 0.29%	1,253,716 0.29%	4,687,671 1.08%	323,632 0.07%	1,434,065 -	1,826,057 -
LABOR	3	Labor Expenses	32,065,112 99.28%	25,082,198 78.22%	5,915,580 18.45%	412,495 1.29%	25,182 0.08%	43,316 0.14%	323,309 1.01%	31,106 0.10%	206,070 -	25,856 -
OMEXP	4	O&M Expenses	43,680,810 99.30%	34,255,785 78.42%	7,969,308 18.24%	548,450 1.26%	42,720 0.10%	69,471 0.16%	448,814 1.03%	40,996 0.09%	257,433 -	47,833 -

Group G: All Water Districts

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EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G

FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	42,313	0.7408
Commercial	11,303	0.1979
Other Public Authority	835	0.0146
Private Fire	0	0.0000
Hydrant	42	0.0007
Irrigation	531	0.0093
Turf	65	0.0011
Country Club	501	0.0088
Raw Water	1,529	0.0268
Total	<u>57,119</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	42,313	2.05	86,682	0.7542
Commercial	11,303	1.89	21,325	0.1855
Other Public Authority	835	1.67	1,391	0.0121
Private Fire	0	0.00	0	0.0000
Hydrant	42	3.61	152	0.0013
Irrigation	531	2.65	1,410	0.0123
Turf	65	1.50	98	0.0009
Country Club	501	1.00	501	0.0044
Raw Water	1,529	2.20	3,371	0.0293
Total	<u>57,119</u>		<u>114,930</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	1,763	3.39	5,978	0.7555
Commercial	471	3.12	1,471	0.1859
Other Public Authority	35	2.76	96	0.0121
Private Fire	0	0.00	0	-
Hydrant	2	5.97	11	0.0013
Irrigation	22	4.38	97	0.0123
Turf	3	2.49	7	0.0009
Country Club	21	1.00	21	0.0026
Raw Water	64	3.65	232	0.0294
Total	<u>2,380</u>		<u>7,912</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP G
 FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification (1)	5/8" Equivalents (2)	Allocation Factor (3)
Residential	157,214	0.9125
Commercial	9,566	0.0555
Other Public Authority	190	0.0011
Private Fire	0	0.0000
Hydrant	4,503	0.0261
Irrigation	724	0.0042
Turf	14	0.0001
Country Club	16	0.0001
Raw Water	64	0.0004
Total	<u>172,291</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification (1)	3/4" Equivalents (2)	Allocation Factor (3)
Residential	138,082	0.9543
Commercial	4,809	0.0332
Other Public Authority	87	0.0006
Private Fire	945	0.0065
Hydrant	287	0.0020
Irrigation	479	0.0033
Turf	2	0.0000
Country Club	1	0.0000
Raw Water	4	0.0000
Total	<u>144,696</u>	<u>0.9999</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification (1)	Total Customers (2)	Allocation Factor (3)
Residential	138,082	0.9543
Commercial	4,809	0.0332
Other Public Authority	87	0.0006
Private Fire	946	0.0065
Hydrant	287	0.0020
Irrigation	480	0.0033
Turf	2	0.0000
Country Club	1	0.0000
Raw Water	4	0.0000
Total	<u>144,698</u>	<u>0.9999</u>

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	59	33	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	22	88	
3"	9.00	76	684	
4"	16.00	264	4,224	
6"	36.00	425	15,300	
8"	64.00	96	6,144	
10"	100.00	1	100	
12"	144.00	2	288	0.0595
Hydrant	28.50	287	8,177	0.0181
Total Private Fire Protection		1231.9167	35,038	0.0776

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	14,622	416,727
Total Public Fire Protection			14,622	416,727
Total Fire Protection		15,854	451,765	1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	157,214	0.9426	0.8695
Commercial	9,566	0.0574	0.0529
	166,780	1.0000	0.9224

Group G: All Water Districts

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EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP G
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Turf		Country Club		Raw Water		Totals
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters
5/8 and 3/4"	1.00	116,773	116,773	1,142	1,142	15	15	0	0	0	0	148	148	0	0	0	0	0	0	118,079
1"	1.33	17,037	22,716	1,072	1,429	19	25	0	0	0	0	200	267	0	0	0	0	0	0	18,329
1-1/2"	1.97	2,373	4,674	856	1,686	1	2	0	0	0	0	77	152	0	0	0	0	0	0	3,307
2"	2.33	1,004	2,342	1,508	3,518	47	111	0	0	0	0	50	117	0	0	0	0	0	0	2,609
3"	6.45	4	26	172	1,109	2	13	0	0	14	87	0	0	1	6	0	0	0	0	192
4"	8.09	460	3,722	34	278	3	24	0	0	0	0	3	24	1	8	0	0	0	0	501
6"	16.15	431	6,961	25	404	0	0	0	0	273	4,416	1	16	0	0	1	16	0	0	731
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	48	3
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16	1
Total		138,082	157,214	4,809	9,566	87	190	0	0	287	4,503	480	724	2	14	1	16	4	64	143,753

Group G: All Water Districts

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EPCOR WATER ARIZONA INC.
 CONSOLIDATED GROUP G
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Irrigation		Turf		Country Club		Raw Water		Total
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	
5/8 and 3/4"	1.00	116,773	116,773	1,142	1,142	15	15	59	59	0	0	148	148	0	0	0	0	0	0	118,138
1"	1.00	17,037	17,037	1,072	1,072	19	19	0	0	0	0	200	200	0	0	0	0	0	0	18,329
1-1/2"	1.00	2,373	2,373	856	856	1	1	0	0	0	0	77	77	0	0	0	0	0	0	3,307
2"	1.00	1,004	1,004	1,508	1,508	47	47	22	22	0	0	50	50	0	0	0	0	0	0	2,631
3"	1.00	4	4	172	172	2	2	76	76	14	14	0	0	1	1	0	0	0	0	269
4"	1.00	460	460	34	34	3	3	264	264	0	0	3	3	1	1	0	0	0	0	765
6"	1.00	431	431	25	25	0	0	425	425	273	273	1	1	0	0	1	1	0	0	1,157
8"	1.00	0	0	0	0	0	0	96	96	0	0	0	0	0	0	0	0	0	0	96
10"	1.00	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	3	3	4
12"	1.00	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	1	1	3
Total		138,082	138,082	4,809	4,809	87	87	946	945	287	287	480	479	2	2	1	1	4	4	144,698

Group G: All Water Districts

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Weighting

118,078
24,437
6,514
6,088
1,241
4,056
11,813
0
48
16
172,291

Group G: All Water Districts

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Weighting

118,137
18,328
3,307
2,631
269
765
1,156
96
4
3
144,696

EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 102,988,992	80.0%	\$ 91,424,342	78.8%	\$ 102,957,482	80.0%	\$ 11,533,141	12.6%
Commercial	21,348,367	16.6%	21,067,986	18.1%	22,330,627	17.4%	1,262,641	6.0%
Other Public Authority	1,392,719	1.1%	1,041,349	0.9%	868,546	0.7%	(172,803)	-16.6%
Private Fire	267,030	0.2%	247,537	0.2%	269,026	0.2%	21,489	8.7%
Hydrant	370,209	0.3%	166,901	0.1%	178,909	0.1%	12,008	7.2%
Irrigation	1,326,152	1.0%	1,212,708	1.0%	1,086,138	0.8%	(126,570)	-10.4%
Turf	100,904	0.1%	62,969	0.1%	65,915	0.1%	2,946	4.7%
Country Club	531,144	0.4%	316,510	0.3%	362,764	0.3%	46,254	14.6%
Raw Water	330,458	0.3%	552,830	0.5%	536,566	0.4%	(16,265)	-2.9%
Total Sales	128,655,975	<u>100.0%</u>	116,093,132	<u>100.0%</u>	128,655,974	<u>100.0%</u>	12,562,841	10.8%
Other Revenues	1,695,256		1,722,694		1,695,256		(27,438)	-1.6%
Total	<u>\$ 130,351,231</u>		<u>\$ 117,815,826</u>		<u>\$ 130,351,230</u>		<u>\$ 12,535,403</u>	10.6%

Group G: All Water Districts

Exhibit
Schedule G-9
Page 1 of 1
Witness: Rimal

**EPCOR WATER ARIZONA INC.
CONSOLIDATED GROUP G
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)	Irrigation (8)	Turf (9)	Country Club (10)	Raw Water (11)
1	Commodity	\$ 24,737,823	\$ 18,760,489	\$ 5,011,393	\$ 370,088	\$ -	\$ 18,624	\$ 235,456	\$ 28,946	\$ 222,312	\$ 90,515
2	Demand - Maximum Day - Treatment and Pumping	\$ 51,019,219	39,451,599	9,705,652	633,086	-	69,180	641,734	44,603	228,020	245,345
3	Demand - Maximum Hour	\$ 31,148,424	24,245,885	5,964,842	389,355	-	42,586	393,411	27,579	84,766	-
4	Customer Facilities - Meters	\$ 6,119,696	5,584,168	339,780	6,749	-	159,944	25,716	497	568	2,273
5	Customer Facilities - Services	\$ 7,946,883	7,583,634	264,116	4,778	51,901	15,762	26,307	110	55	220
6	Customer Accounting	\$ 6,404,132	6,111,328	212,843	3,869	41,847	12,699	21,237	89	44	177
7	Direct Fire	\$ 2,975,054	2,586,918	157,387	-	176,898	53,851	-	-	-	-
8	Total	\$ 130,351,231	\$ 104,324,020	\$ 21,656,014	\$ 1,407,925	\$ 270,645	\$ 372,646	\$ 1,343,861	\$ 101,824	\$ 535,766	\$ 338,531

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H Schedules

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-1 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-1 Schedule

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group G

Exhibit
Schedule H-1
Page 1
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 89,398,694	\$ 91,839,246	\$ 103,728,951	\$ 11,889,704	12.95%
3						
4	Commercial	\$ 16,467,938	\$ 16,793,705	\$ 17,563,338	\$ 769,633	4.58%
5						
6	Commercial Large	\$ 4,387,748	\$ 4,543,374	\$ 5,086,516	\$ 543,142	11.95%
7						
8	Other Public Authority	\$ 991,762	\$ 1,041,349	\$ 868,546	\$ (172,803)	-16.59%
9						
10	Private Fire	\$ 249,931	\$ 247,537	\$ 269,026	\$ 21,489	8.68%
11						
12	Hydrant	\$ 152,417	\$ 165,616	\$ 178,909	\$ 13,293	8.03%
13						
14	Irrigation	\$ 1,127,672	\$ 1,200,005	\$ 1,086,138	\$ (113,866)	-9.49%
15						
16	Effluent	\$ 528,864	\$ 528,864	\$ 528,864	\$ -	0.00%
17						
18	Raw Water	\$ 550,978	\$ 552,830	\$ 536,566	\$ (16,265)	-2.94%
19						
20	Turf	\$ 53,878	\$ 62,969	\$ 65,915	\$ 2,946	4.68%
21						
22	Country Club	\$ 312,291	\$ 316,510	\$ 362,764	\$ 46,254	14.61%
23						
24	Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 892,805	\$ 932,435	\$ 932,065		
29	After Hours Fees	\$ 23,015	\$ 15,225	\$ 15,225		
30	Collection and NSF Fees	\$ (7,495)	\$ (9,446)	\$ (9,446)		
31	Late Payment Charges	\$ 211,589	\$ 239,505	\$ 240,841		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ (13,141)	\$ (14,816)	\$ (14,816)		
35	Subtotal Misc Revenues	\$ 1,106,773	\$ 1,162,903	\$ 1,163,869	\$ 965	0.08%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (3,988,974)	\$ -			
39	Accruals	\$ (390,385)	\$ -			
40	Other Revenue Adjustments	\$ (179,087)	\$ -			
41	Adjustments	\$ 163,747	\$ -			
42	Water Hauling	\$ 234,519	\$ -			
43	City of Phoenix Tax Credit	\$ (8,652)	\$ -			
44	SIB Surcharge	\$ 237,759	\$ 237,759			
45	Deferred Low Income	\$ (122,618)	\$ -			
46	Brooke Revenue	\$ (1,220,401)	\$ -			
47	Conservation Rebate	\$ (56,246)	\$ -			
48	Subtotal Revenue Adjustments	\$ (5,330,338)	\$ 237,759	\$ -	\$ (237,759)	-100.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ (627,923)	\$ (771,468)		
52	Commercial	\$ -	\$ (279,846)	\$ (319,227)		
53	Subtotal Weather Normalization	\$ -	\$ (907,769)	\$ (1,090,695)	\$ (182,926)	20.15%
54						
55	Reconciling Amount to General Ledger	\$ 23,748	\$ 30,927	\$ 2,526		
56	Total Revenues	\$ 110,168,533	\$ 117,815,827	\$ 130,351,232	\$ 12,563,807	10.66%
57						
58						
59	Per Schedule C1	\$ 110,168,533	\$ 117,815,826	\$ 130,351,232	\$ 12,535,406	10.64%
60						
61	Difference	\$ 0	\$ 0	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 7,647,293			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-2 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-2 Schedule

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 1 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 10,940,365	\$ 1,418,996	14.90%
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	\$ 10,922,843	\$ 10,855,600	\$ 12,262,412	\$ 1,406,812	12.96%
3	C1M1B	Agua Fria Residential 1"	6,094	8,000	\$ 7,257,208	\$ 7,069,956	\$ 6,769,592	\$ (300,365)	-4.25%
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	\$ 1,024,415	\$ 1,116,919	\$ 1,027,192	\$ (89,727)	-8.03%
5	C1M1D	Agua Fria Residential 2"	190	193,628	\$ 2,134,585	\$ 2,330,246	\$ 2,113,453	\$ (216,792)	-9.30%
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	8,262	8,163	\$ (99)	-1.20%
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	\$ -	0.00%
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	20,530	34,923	\$ 14,393	70.11%
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	\$ -	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	\$ -	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	\$ -	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	\$ 14,470	\$ 13,267	\$ 15,830	\$ 2,563	19.32%
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	\$ 48,928	\$ 47,034	\$ 49,565	\$ 2,531	5.38%
14	C2M1B	Agua Fria Commercial 1"	249	37,427	\$ 591,410	\$ 593,534	\$ 563,657	\$ (29,877)	-5.03%
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	\$ 1,861,014	\$ 1,797,866	\$ 1,830,249	\$ 32,383	1.80%
16	C2M1D	Agua Fria Commercial 2"	473	150,532	\$ 4,377,532	\$ 4,191,677	\$ 4,320,672	\$ 128,995	3.08%
17	C2M1E	Agua Fria Commercial 3"	86	198,528	\$ 1,149,807	\$ 1,115,382	\$ 1,145,737	\$ 30,355	2.72%
18	C2M1F	Agua Fria Commercial 4"	5	814,740	\$ 233,549	\$ 245,794	\$ 225,689	\$ (20,105)	-8.18%
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	\$ 363,816	\$ 371,078	\$ 334,364	\$ (36,714)	-9.89%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	\$ -	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	\$ -	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	\$ -	0.00%
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	\$ 672,293	\$ 692,590	\$ 601,586	\$ (91,005)	-13.14%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	\$ -	0.00%
25	C6M04	Agua Fria Private Fire 4"	126	-	\$ 14,946	\$ 15,181	\$ 36,288	\$ 21,107	139.04%
26	C6M06	Agua Fria Private Fire 6"	231	-	\$ 41,829	\$ 41,829	\$ 66,528	\$ 24,699	59.05%
27	C6M08	Agua Fria Private Fire 8"	65	-	\$ 15,689	\$ 15,689	\$ 23,400	\$ 7,711	49.15%
28	C6M10	Agua Fria Private Fire 10"	1	-	\$ 300	\$ 300	\$ 360	\$ 60	20.00%
29	C6M12	Agua Fria Private Fire 12"	2	-	\$ 726	\$ 726	\$ 828	\$ 102	14.05%
30	C7M2	Agua Fria Irrigation 2"	1	172,833	\$ 9,235	\$ 7,439	\$ 7,150	\$ (289)	-3.89%
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	11,739,944	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	\$ -	0.00%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 1,654	\$ (2,769)	-62.60%
35	E1M1A	Anthem Residential 3/4"	6,347	6,867	\$ 5,139,943	\$ 5,535,796	\$ 3,549,273	\$ (1,986,524)	-35.89%
36	E1M1B	Anthem Residential 1"	2,466	9,220	\$ 3,816,722	\$ 4,065,590	\$ 2,381,813	\$ (1,683,777)	-41.42%
37	E1M1C	Anthem Residential 1-1/2"	70	16,792	\$ 243,439	\$ 248,244	\$ 156,452	\$ (91,792)	-36.98%
38	E1M1D	Anthem Residential 2"	5	72,350	\$ 59,286	\$ 60,088	\$ 27,581	\$ (32,507)	-54.10%
39	E1M1E	Anthem Residential 3"	-	-	-	-	-	\$ -	0.00%
40	E1M1F	Anthem Residential 4"	-	-	-	-	-	\$ -	0.00%
41	E1M1G	Anthem Residential 6"	-	-	-	-	-	\$ -	0.00%
42	E1M1H	Anthem Residential 8"	-	-	-	-	-	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	-	-	-	-	-	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	-	-	-	-	-	\$ -	0.00%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
46	E2M1A	Anthem Commercial 3/4"	24	9,378	\$ 35,963	\$ 41,392	\$ 17,368	\$ (24,023)	-58.04%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 2 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	E2M1B	Anthem Commercial 1"	48	18,026	\$ 141,100	\$ 159,444	\$ 66,693	\$ (92,750)	-58.17%
48	E2M1C	Anthem Commercial 1-1/2"	52	46,520	\$ 361,884	\$ 377,253	\$ 181,192	\$ (196,061)	-51.97%
49	E2M1D	Anthem Commercial 2"	116	94,343	\$ 1,615,628	\$ 1,675,775	\$ 761,371	\$ (914,404)	-54.57%
50	E2M1E	Anthem Commercial 3"	7	76,714	93,152	99,506	57,842	(41,664)	-41.87%
51	E2M1F	Anthem Commercial 4"	1	242,250	32,402	27,276	17,514	(9,762)	-35.79%
52	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
53	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
54	E2M1I	Anthem Commercial 10"	-	-	-	-	-	-	0.00%
55	E2M1J	Anthem Commercial 12"	-	-	-	-	-	-	0.00%
56	E2M2	Anthem Interruptible Commercial	2	102,708	19,755	14,748	14,748	-	0.00%
57	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
58	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
59	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
60	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	146,178	-	-	-	0.00%
61	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
62	E6M04	Anthem Private Fire 4"	10	-	\$ 1,501	\$ 1,488	\$ 2,856	\$ 1,369	92.00%
63	E6M06	Anthem Private Fire 6"	45	-	\$ 13,500	\$ 13,500	\$ 12,960	\$ (540)	-4.00%
64	E6M08	Anthem Private Fire 8"	7	-	\$ 3,360	\$ 3,360	\$ 2,520	\$ (840)	-25.00%
65	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
66	E7MS	Anthem Effluent	38	1,116,525	\$ 387,736	\$ 387,736	\$ 387,736	\$ -	0.00%
67	L1M1A	Chaparral Residential 3/4"	8,333	6,898	\$ 4,896,657	\$ 5,147,665	\$ 4,748,885	\$ (398,780)	-7.75%
68	L1M1B	Chaparral Residential 1"	4,716	10,357	\$ 4,574,005	\$ 4,724,576	\$ 4,837,511	\$ 112,934	2.39%
69	L1M1C	Chaparral Residential 1 1/2"	22	27,488	\$ 50,130	\$ 52,786	\$ 58,264	\$ 5,478	10.38%
70	L1M1D	Chaparral Residential 2"	17	63,898	\$ 79,874	\$ 80,428	\$ 84,118	\$ 3,689	4.59%
71	L1M1E	Chaparral Residential 3"	-	-	-	-	-	-	0.00%
72	L1M1F	Chaparral Residential 4"	-	-	\$ 0	\$ 672	\$ -	\$ (672)	-100.00%
73	L1M1G	Chaparral Residential 6"	-	-	-	-	-	-	0.00%
74	L1M1H	Chaparral Residential 8"	-	-	-	-	-	-	0.00%
75	L1M1I	Chaparral Residential 10"	-	-	-	-	-	-	0.00%
76	L1M1J	Chaparral Residential 12"	-	-	-	-	-	-	0.00%
77	L2M1A	Chaparral Commercial 3/4"	120	8,859	\$ 87,497	\$ 92,381	\$ 82,804	\$ (9,577)	-10.37%
78	L2M1B	Chaparral Commercial 1"	150	16,974	\$ 211,740	\$ 209,044	\$ 202,080	\$ (6,964)	-3.33%
79	L2M1C	Chaparral Commercial 1 1/2"	78	31,045	\$ 199,218	\$ 208,687	\$ 219,682	\$ 10,995	5.27%
80	L2M1D	Chaparral Commercial 2"	90	56,394	\$ 395,482	\$ 418,454	\$ 428,498	\$ 10,044	2.40%
81	L2M1E	Chaparral Commercial 3"	6	55,070	\$ 31,189	\$ 32,439	\$ 39,501	\$ 7,062	21.77%
82	L2M1F	Chaparral Commercial 4"	7	216,435	\$ 110,154	\$ 110,521	\$ 117,103	\$ 6,582	5.96%
83	L2M1G	Chaparral Commercial 6"	2	144,215	\$ 31,726	\$ 33,908	\$ 42,023	\$ 8,115	23.93%
84	L2M1H	Chaparral Commercial 8"	-	-	-	-	-	-	0.00%
85	L2M1I	Chaparral Commercial 10"	-	-	-	-	-	-	0.00%
86	L2M1J	Chaparral Commercial 12"	-	-	-	-	-	-	0.00%
87	L3M1A	Chaparral Industrial 3/4"	-	-	-	-	-	-	0.00%
88	L3M1B	Chaparral Industrial 1"	-	-	-	-	-	-	0.00%
89	L3M1C	Chaparral Industrial 1 1/2"	-	-	\$ -	\$ 12	\$ -	\$ (12)	-100.00%
90	L3M1D	Chaparral Industrial 2"	-	-	-	-	-	-	0.00%
91	L3M1E	Chaparral Industrial 3"	-	-	-	-	-	-	0.00%
92	L3M1F	Chaparral Industrial 4"	-	-	-	-	-	-	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 3 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
93	L3M1G	Chaparral Industrial 6"	-	-	-	-	-	\$ -	0.00%
94	L3M1H	Chaparral Industrial 8"	-	-	-	-	-	\$ -	0.00%
95	L3M1I	Chaparral Industrial 10"	-	-	-	-	-	\$ -	0.00%
96	L3M1J	Chaparral Industrial 12"	-	-	-	-	-	\$ -	0.00%
97	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	-	-	\$ -	0.00%
98	L6M1B	Chaparral Private Hydrant 1"	-	-	-	-	-	\$ -	0.00%
99	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	-	-	\$ -	0.00%
100	L6M1D	Chaparral Private Hydrant 2"	-	-	-	-	-	\$ -	0.00%
101	L6M1E	Chaparral Private Hydrant 3"	14	105,884	\$ 102,694	\$ 118,846	\$ 113,289	\$ (5,557)	-4.68%
102	L6M1F	Chaparral Private Hydrant 4"	-	-	-	-	-	\$ -	0.00%
103	L6M1G	Chaparral Private Hydrant 6"	-	-	-	-	-	\$ -	0.00%
104	L6M1H	Chaparral Private Hydrant 8"	-	-	-	-	-	\$ -	0.00%
105	L6M1I	Chaparral Private Hydrant 10"	-	-	-	-	-	\$ -	0.00%
106	L6M1J	Chaparral Private Hydrant 12"	-	-	-	-	-	\$ -	0.00%
107	L7M1A	Chaparral Irrigation 3/4"	148	15,360	\$ 157,571	\$ 165,874	\$ 154,086	\$ (11,787)	-7.11%
108	L7M1B	Chaparral Irrigation 1"	200	23,302	\$ 333,051	\$ 339,006	\$ 344,517	\$ 5,511	1.63%
109	L7M1C	Chaparral Irrigation 1 1/2"	77	46,132	\$ 253,582	\$ 261,865	\$ 170,836	\$ (91,029)	-34.76%
110	L7M1D	Chaparral Irrigation 2"	46	99,314	\$ 305,689	\$ 316,131	\$ 330,468	\$ 14,337	4.54%
111	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	\$ -	0.00%
112	L7M1F	Chaparral Irrigation 4"	3	174,556	\$ 41,295	\$ 43,799	\$ 47,682	\$ 3,883	8.87%
113	L7M1G	Chaparral Irrigation 6"	1	-	\$ 8,322	\$ 47,779	\$ 15,000	\$ (32,779)	-68.61%
114	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	\$ -	0.00%
115	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	\$ -	0.00%
116	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	\$ -	0.00%
117	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	\$ -	0.00%
118	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	\$ -	0.00%
119	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	\$ -	0.00%
120	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	\$ -	0.00%
121	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	\$ -	0.00%
122	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	\$ -	0.00%
123	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	\$ -	0.00%
124	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	\$ -	0.00%
125	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	\$ -	0.00%
126	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	\$ -	0.00%
127	H1M1A	Havasu Residential 5/8" & 5/8"+	1,807	6,113	\$ 1,227,833	\$ 1,227,821	\$ 971,695	\$ (256,126)	-20.86%
128	H1M1A	Havasu Residential 3/4"	-	-	-	-	-	\$ -	0.00%
129	H1M1B	Havasu Residential - 1"	4	17,352	\$ 7,664	\$ 7,664	\$ 5,441	\$ (2,224)	-29.01%
130	H1M1C	Havasu Residential - 1-1/2"	-	-	-	-	-	\$ -	0.00%
131	H1M1D	Havasu Residential - 2"	-	-	-	-	-	\$ -	0.00%
132	H1M1E	Havasu Residential - 3"	-	-	-	-	-	\$ -	0.00%
133	H1M1F	Havasu Residential - 4"	1	268,167	\$ 26,153	\$ 26,153	\$ 18,586	\$ (7,568)	-28.94%
134	H1M1G	Havasu Residential - 6"	-	-	-	-	-	\$ -	0.00%
135	H1M1H	Havasu Residential - 8"	-	-	-	-	-	\$ -	0.00%
136	H1M1I	Havasu Residential - 10"	-	-	-	-	-	\$ -	0.00%
137	H1M1J	Havasu Residential - 12"	-	-	-	-	-	\$ -	0.00%
138	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	9,812	\$ 24,760	\$ 24,760	\$ 17,901	\$ (6,859)	-27.70%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 4 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
139	H2M1A	Havasus Commercial 3/4"	-	-	-	-	-	\$ -	0.00%
140	H2M1B	Havasus Commercial - 1"	9	30,972	\$ 27,906	\$ 27,906	\$ 17,622	\$ (10,283)	-36.85%
141	H2M1C	Havasus Commercial - 1-1/2"	-	-	-	-	-	\$ -	0.00%
142	H2M1D	Havasus Commercial - 2"	19	54,925	\$ 119,226	\$ 119,226	\$ 90,057	\$ (29,170)	-24.47%
143	H2M1E	Havasus Commercial - 3"	2	73,369	\$ 22,519	\$ 22,519	\$ 17,090	\$ (5,430)	-24.11%
144	H2M1F	Havasus Commercial - 4"	-	-	-	-	-	\$ -	0.00%
145	H2M1G	Havasus Commercial - 6"	-	-	-	-	-	\$ -	0.00%
146	H2M1H	Havasus Commercial - 8"	-	-	-	-	-	\$ -	0.00%
147	H2M1I	Havasus Commercial - 10"	-	-	-	-	-	\$ -	0.00%
148	H2M1J	Havasus Commercial - 12"	-	-	-	-	-	\$ -	0.00%
149	H1M3B	Havasus Res Apt - 1" RV	138	1,530	46,500	46,500	42,998	\$ (3,502)	-7.53%
150	H1M3L	Havasus Res Apt - 1"- LH RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
151	H1M3M	Havasus Res Apt - 1"- D Hills RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
152	H1M3D	Havasus Res Apt - 2"	1	1,000	270	270	284	\$ 13	4.96%
153	H1M3E	Havasus Res Apt - 3" RV	-	-	-	-	-	\$ -	0.00%
154	H1M3F	Havasus Res Apt 4"-RV	457	2,612	\$ 179,756	\$ 179,755	\$ 160,600	\$ (19,156)	-10.66%
155	H1M3H	Havasus Res Apt 4"-Valley Manor	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
156	H1M3J	Havasus Res Apt 4"- Kenjen RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
157	H1M3K	Havasus Res Apt 4"- HV Falls RV	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
158	H1M3N	Havasus Res Apt 4" - Riv Vily D	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
159	H1M3G	Havasus Res Apt 6" Refuge Golf RV	27	466	\$ 6,551	\$ 6,551	\$ 7,066	\$ 515	7.86%
160	H1M3P	Havasus Res Apt 6" - Havasu RV Resort	400	4,959	\$ 236,590	\$ 236,589	\$ 186,731	\$ (49,858)	-21.07%
161	H6M02	Havasus Private Fire 2"	-	-	-	-	-	\$ -	0.00%
162	H6M04	Havasus Private Fire 4"	-	-	-	-	-	\$ -	0.00%
163	H6M06	Havasus Private Fire 6"	-	-	-	-	-	\$ -	0.00%
164	H6M08	Havasus Private Fire 8"	-	-	-	-	-	\$ -	0.00%
165	H6M10	Havasus Private Fire 10"	-	-	-	-	-	\$ -	0.00%
166	H8M1	Havasus Public Hydrant	-	-	-	-	-	\$ -	0.00%
167	H1M1A	Brooke Residential 5/8" X 3/4"	1,908	2,374	897,862	897,862	741,691	\$ (156,170)	-17.39%
168	H1M1A	Brooke Residential 3/4"	1	3,167	491	491	411	\$ (80)	-16.39%
169	H1M1B	Brooke Residential 1"	50	6,248	62,299	62,299	42,755	\$ (19,544)	-31.37%
170	H1M1C	Brooke Residential 1 1/2"	8	9,309	18,250	18,250	14,841	\$ (3,409)	-18.68%
171	H1M1D	Brooke Residential 2"	6	15,167	22,428	22,428	18,269	\$ (4,158)	-18.54%
172	H2M1B	Brooke Commercial 1"	30	9,909	45,443	45,443	30,661	\$ (14,783)	-32.53%
173	H2M1C	Brooke Commercial 1 1/2"	10	56,193	53,590	53,590	37,768	\$ (15,822)	-29.52%
174	H2M1D	Brooke Commercial 2"	12	24,021	49,735	49,735	40,454	\$ (9,281)	-18.66%
175	H2M1E	Brooke Commercial 3"	2	332,792	63,240	63,240	39,906	\$ (23,334)	-36.90%
176	G1M1A	Bullhead Residential 5/8"	15,044	5,780	\$ 5,803,599	\$ 6,157,497	\$ 7,844,121	\$ 1,686,624	27.39%
177	G1M1A	Bullhead Residential 3/4"	-	-	-	-	-	\$ -	0.00%
178	G1M1B	Bullhead Residential 1"	82	20,627	\$ 110,042	\$ 118,335	\$ 123,888	\$ 5,553	4.69%
179	G1M1C	Bullhead Residential 1 1/2"	1	73,000	4,406	3,372	4,608	\$ 1,235	36.63%
180	G1M1D	Bullhead Residential 2"	19	71,254	\$ 86,100	\$ 88,264	\$ 102,898	\$ 14,634	16.58%
181	G1M1E	Bullhead Residential 3"	-	-	-	-	-	\$ -	0.00%
182	G1M1F	Bullhead Residential 4"	-	-	-	-	-	\$ -	0.00%
183	G1M1G	Bullhead Residential 6"	-	-	-	-	-	\$ -	0.00%
184	G1M1H	Bullhead Residential 8"	-	-	-	-	-	\$ -	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 5 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
185	G1M1I	Bullhead Residential 10"	-	-	-	-	-	\$ -	0.00%
186	G1M1J	Bullhead Residential 12"	-	-	-	-	-	\$ -	0.00%
187	G1M2A	Bullhead Residential Apt 5/8"	68	10,295	\$ 39,989	\$ 42,870	\$ 49,242	\$ 6,372	14.86%
188	G1M2A	Bullhead Residential Apt 3/4"	-	-	-	-	-	\$ -	0.00%
189	G1M2B	Bullhead Residential Apt 1"	58	15,993	\$ 63,016	\$ 68,208	\$ 73,828	\$ 5,620	8.24%
190	G1M2C	Bullhead Residential Apt 1 1/2"	1	18,017	\$ 1,575	\$ 1,709	\$ 741	\$ (968)	-56.66%
191	G1M2D	Bullhead Residential Apt 2"	139	42,689	\$ 431,467	\$ 456,482	\$ 575,203	\$ 118,721	26.01%
192	G1M2E	Bullhead Residential Apt 3"	-	-	-	-	-	\$ -	0.00%
193	G1M2F	Bullhead Residential Apt 4"	2	159,542	\$ 21,356	\$ 23,548	\$ 28,190	\$ 4,642	19.72%
194	G1M2G	Bullhead Residential Apt 6"	1	1,368,583	\$ 70,952	\$ 75,621	\$ 75,415	\$ (206)	-0.27%
195	G1M2H	Bullhead Residential Apt 8"	-	-	-	-	-	\$ -	0.00%
196	G1M2I	Bullhead Residential Apt 10"	-	-	-	-	-	\$ -	0.00%
197	G1M2J	Bullhead Residential Apt 12"	-	-	-	-	-	\$ -	0.00%
198	G1M3A	Rio Utility Residential 5/8"	361	6,750	\$ 154,092	\$ 167,328	\$ 202,637	\$ 35,310	21.10%
199	G1M3B	Rio Utility Residential 1"	4	7,271	\$ 2,861	\$ 3,141	\$ 3,719	\$ 578	18.41%
200	G2M1A	Bullhead Commercial 5/8"	400	7,117	\$ 187,447	\$ 201,589	\$ 244,725	\$ 43,135	21.40%
201	G2M1A	Bullhead Commercial 3/4"	-	-	-	-	-	\$ -	0.00%
202	G2M1B	Bullhead Commercial 1"	222	16,605	\$ 258,040	\$ 270,721	\$ 291,141	\$ 20,420	7.54%
203	G2M1C	Bullhead Commercial 1 1/2"	7	22,616	\$ 12,451	\$ 11,305	\$ 16,780	\$ 5,475	48.43%
204	G2M1D	Bullhead Commercial 2"	231	73,062	\$ 1,069,685	\$ 1,138,983	\$ 1,283,222	\$ 144,239	12.66%
205	G2M1E	Bullhead Commercial 3"	18	147,771	\$ 168,082	\$ 156,916	\$ 203,477	\$ 46,561	29.67%
206	G2M1F	Bullhead Commercial 4"	3	118,083	\$ 27,238	\$ 29,735	\$ 37,144	\$ 7,408	24.91%
207	G2M1G	Bullhead Commercial 6"	2	1,348,417	\$ 144,411	\$ 159,521	\$ 154,373	\$ (5,149)	-3.23%
208	G2M1H	Bullhead Commercial 8"	-	-	-	-	-	\$ -	0.00%
209	G2M1I	Bullhead Commercial 10"	-	-	-	-	-	\$ -	0.00%
210	G2M1J	Bullhead Commercial 12"	-	-	-	-	-	\$ -	0.00%
211	G3M1A	Bullhead Industrial 5/8"	-	-	-	-	-	\$ -	0.00%
212	G3M1A	Bullhead Industrial 3/4"	-	-	-	-	-	\$ -	0.00%
213	G3M1B	Bullhead Industrial 1"	-	-	-	-	-	\$ -	0.00%
214	G3M1C	Bullhead Industrial 1 1/2"	-	-	-	-	-	\$ -	0.00%
215	G3M1D	Bullhead Industrial 2"	-	-	-	-	-	\$ -	0.00%
216	G3M1E	Bullhead Industrial 3"	-	-	-	-	-	\$ -	0.00%
217	G3M1F	Bullhead Industrial 4"	-	-	-	-	-	\$ -	0.00%
218	G3M1G	Bullhead Industrial 6"	-	-	-	-	-	\$ -	0.00%
219	G3M1H	Bullhead Industrial 8"	-	-	-	-	-	\$ -	0.00%
220	G3M1I	Bullhead Industrial 10"	-	-	-	-	-	\$ -	0.00%
221	G3M1J	Bullhead Industrial 12"	-	-	-	-	-	\$ -	0.00%
222	G4M1	Bullhead OPA 5/8"	9	26,870	\$ 10,981	\$ 12,120	\$ 10,505	\$ (1,615)	-13.32%
223	G4M1	Bullhead OPA 3/4"	-	-	-	-	-	\$ -	0.00%
224	G4M1	Bullhead OPA 1"	10	19,933	\$ 11,997	\$ 13,277	\$ 9,564	\$ (3,713)	-27.97%
225	G4M1	Bullhead OPA 1 1/2"	1	2,250	\$ 947	\$ 950	\$ 68	\$ (882)	-92.80%
226	G4M1	Bullhead OPA 2"	41	70,797	\$ 173,781	\$ 187,656	\$ 147,204	\$ (40,452)	-21.56%
227	G4M1	Bullhead OPA 3"	2	821,208	\$ 70,655	\$ 81,598	\$ 55,524	\$ (26,074)	-31.95%
228	G4M1	Bullhead OPA 4"	1	439,083	\$ 22,466	\$ 23,145	\$ 17,727	\$ (5,418)	-23.41%
229	G4M1	Bullhead OPA 6"	-	-	-	-	-	\$ -	0.00%
230	G4M1	Bullhead OPA 8"	-	-	-	-	-	\$ -	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
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 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
231	G4M1	Bullhead OPA 10"	-	-	-	-	-	\$ -	0.00%
232	G4M1	Bullhead OPA 12"	-	-	-	-	-	\$ -	0.00%
233	G2M1V	BHC Veterans Memorial	-	-	-	-	-	\$ -	0.00%
234	G6M02	Bullhead Private Fire 2"	22	-	\$ 1,821	\$ 1,605	\$ 4,752	\$ 3,147	196.05%
235	G6M04	Bullhead Private Fire 4"	75	-	\$ 12,006	\$ 11,098	\$ 21,720	\$ 10,622	95.71%
236	G6M06	Bullhead Private Fire 6"	38	-	\$ 9,453	\$ 8,408	\$ 11,040	\$ 2,632	31.30%
237	G6M08	Bullhead Private Fire 8"	15	-	\$ 4,820	\$ 4,373	\$ 5,310	\$ 937	21.41%
238	G6M10	Bullhead Private Fire 10"	-	-	-	-	-	\$ -	0.00%
239	G6M1	Bullhead Private Hydrant	8	-	\$ 1,682	\$ 1,438	\$ 1,820	\$ 382	26.56%
240	G8M1	Bullhead Public Hydrant	222	-	\$ 42,789	\$ 40,464	\$ 53,240	\$ 12,776	31.57%
241	G8M1H	Bullhead Public Sprinkler Head	-	-	-	-	-	\$ -	0.00%
242	P7A1	Mohave Sewer Treated Effluent	-	-	-	\$ -	\$ -	\$ -	0.00%
243	J1M1A	North Mohave Residential 5/8	1,952	7,532	\$ 800,406	\$ 853,926	\$ 1,177,915	\$ 323,989	37.94%
244	J1M1A	North Mohave Residential 3/4	-	-	-	-	-	\$ -	0.00%
245	J1M1B	North Mohave Residential 1"	30	29,797	\$ 48,933	\$ 50,464	\$ 58,292	\$ 7,828	15.51%
246	J1M1C	North Mohave Residential 1.5"	14	59,601	\$ 50,368	\$ 50,095	\$ 57,597	\$ 7,502	14.98%
247	J1M1D	North Mohave Residential 2"	29	117,828	\$ 205,644	\$ 217,623	\$ 220,761	\$ 3,137	1.44%
248	J1M1E	North Mohave Residential 3"	-	-	-	-	-	\$ -	0.00%
249	J1M1F	North Mohave Residential 4"	-	-	-	-	-	\$ -	0.00%
250	J1M1G	North Mohave Residential 6"	-	-	-	-	-	\$ -	0.00%
251	J1M2A	North Mohave Residential Multi Unit 5/8	-	-	-	-	-	\$ -	0.00%
252	J1M2A	North Mohave Residential Multi Unit 3/4	-	-	-	-	-	\$ -	0.00%
253	J1M2B	North Mohave Residential Multi Unit 1"	-	-	-	-	-	\$ -	0.00%
254	J1M2C	North Mohave Residential Multi Unit 1.5"	-	-	-	-	-	\$ -	0.00%
255	J1M2D	North Mohave Residential Multi Unit 2"	-	-	-	-	-	\$ -	0.00%
256	J1M2E	North Mohave Residential Multi Unit 3"	-	-	-	-	-	\$ -	0.00%
257	J1M2F	North Mohave Residential Multi Unit 4"	-	-	-	-	-	\$ -	0.00%
258	J1M2G	North Mohave Residential Multi Unit 6"	-	-	-	-	-	\$ -	0.00%
259	J2M1A	North Mohave Commercial 5/8	31	11,452	\$ 19,683	\$ 20,494	\$ 25,190	\$ 4,696	22.91%
260	J2M1A	North Mohave Commercial 3/4	-	-	-	-	-	\$ -	0.00%
261	J2M1B	North Mohave Commercial 1"	16	14,046	\$ 15,287	\$ 16,537	\$ 19,608	\$ 3,071	18.57%
262	J2M1C	North Mohave Commercial 1.5"	14	52,232	\$ 46,017	\$ 49,651	\$ 53,042	\$ 3,392	6.83%
263	J2M1D	North Mohave Commercial 2"	24	74,625	\$ 115,622	\$ 122,762	\$ 136,791	\$ 14,028	11.43%
264	J2M1E	North Mohave Commercial 3"	2	38,626	\$ 6,310	\$ 25,150	\$ 11,471	\$ (13,679)	-54.39%
265	J2M1F	North Mohave Commercial 4"	1	0	19,483	15,779	20,044	4,265	27.03%
266	J2M1G	North Mohave Commercial 6"	-	-	-	-	-	\$ -	0.00%
267	J2M2	North Mohave Construction Usage	-	-	-	-	-	\$ -	0.00%
268	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	2,006	17,323	\$ 1,508,355	\$ 1,541,323	\$ 2,120,686	\$ 579,362	37.59%
269	P1M1A	Paradise Valley Residential 3/4"	91	8,703	\$ 50,773	\$ 50,604	\$ 60,942	\$ 10,339	20.43%
270	P1M1A	Paradise Valley Residential 1"	2,196	51,778	\$ 4,859,204	\$ 4,930,349	\$ 6,565,538	\$ 1,635,189	33.17%
271	P1M1A	Paradise Valley Residential 1 1/2"	185	83,050	\$ 732,138	\$ 738,392	\$ 949,068	\$ 210,677	28.53%
272	P1M1A	Paradise Valley Residential 2"	169	120,652	\$ 1,035,567	\$ 1,046,982	\$ 1,300,391	\$ 253,409	24.20%
273	P1M1B	Paradise Valley Residential 3"	1	180,083	8,277	7,946	12,245	4,299	54.10%
274	P1M1B	Paradise Valley Residential 4"	-	-	-	-	-	\$ -	0.00%
275	P1M1B	Paradise Valley Residential 6"	-	-	-	-	-	\$ -	0.00%
276	P1M1B	Paradise Valley Residential 8"	-	-	-	-	-	\$ -	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
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 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
277	P1M1B	Paradise Valley Residential 10"	-	-	-	-	-	\$ -	0.00%
278	P1M1B	Paradise Valley Residential 12"	-	-	-	-	-	\$ -	0.00%
279	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	63	8,980	\$ 35,255	\$ 36,214	\$ 43,863	\$ 7,649	21.12%
280	P2M1A	Paradise Valley Commercial 3/4"	3	29,706	\$ 3,884	\$ 4,002	\$ 5,686	\$ 1,684	42.08%
281	P2M1A	Paradise Valley Commercial 1"	70	74,621	\$ 182,370	\$ 185,955	\$ 280,120	\$ 94,165	50.64%
282	P2M1A	Paradise Valley Commercial 1 1/2"	34	83,186	\$ 112,713	\$ 112,981	\$ 175,970	\$ 62,989	55.75%
283	P2M1A	Paradise Valley Commercial 2"	152	215,728	\$ 1,143,235	\$ 1,181,343	\$ 1,851,847	\$ 670,504	56.76%
284	P2M1A	Paradise Valley Commercial 3"	14	103,315	\$ 82,685	\$ 88,722	\$ 123,689	\$ 34,967	39.41%
285	P2M1A	Paradise Valley Commercial 4"	5	220,167	\$ 56,677	\$ 60,048	\$ 83,024	\$ 22,977	38.26%
286	P2M1A	Paradise Valley Commercial 6"	7	1,256,631	\$ 342,839	\$ 340,513	\$ 505,958	\$ 165,445	48.59%
287	P2M1A	Paradise Valley Commercial 8"	-	-	-	-	-	\$ -	0.00%
288	P2M1A	Paradise Valley Commercial 10"	-	-	-	-	-	\$ -	0.00%
289	P2M1A	Paradise Valley Commercial 12"	-	-	-	-	-	\$ -	0.00%
290	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
291	P3M1A	Paradise Valley Industrial 3/4"	-	-	-	-	-	\$ -	0.00%
292	P3M1A	Paradise Valley Industrial 1"	-	-	-	-	-	\$ -	0.00%
293	P3M1A	Paradise Valley Industrial 1 1/2"	-	-	-	-	-	\$ -	0.00%
294	P3M1A	Paradise Valley Industrial 2"	-	-	-	-	-	\$ -	0.00%
295	P3M1A	Paradise Valley Industrial 3"	-	-	-	-	-	\$ -	0.00%
296	P3M1A	Paradise Valley Industrial 4"	-	-	-	-	-	\$ -	0.00%
297	P3M1A	Paradise Valley Industrial 6"	-	-	-	-	-	\$ -	0.00%
298	P3M1A	Paradise Valley Industrial 8"	-	-	-	-	-	\$ -	0.00%
299	P3M1A	Paradise Valley Industrial 10"	-	-	-	-	-	\$ -	0.00%
300	P3M1A	Paradise Valley Industrial 12"	-	-	-	-	-	\$ -	0.00%
301	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
302	P2MIT	Paradise Valley Turf Customer 3/4"	-	-	-	-	-	\$ -	0.00%
303	P2MIT	Paradise Valley Turf Customer 1"	-	-	-	-	-	\$ -	0.00%
304	P2MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	-	-	\$ -	0.00%
305	P2MIT	Paradise Valley Turf Customer 2"	-	-	-	-	-	\$ -	0.00%
306	P2MIT	Paradise Valley Turf Customer 3"	-	-	-	-	-	\$ -	0.00%
307	P2MIT	Paradise Valley Turf Customer 4"	1	1,072,750	\$ 28,768	\$ 37,639	\$ 36,464	\$ (1,175)	-3.12%
308	P2MIT	Paradise Valley Turf Customer 6"	-	-	-	-	-	\$ -	0.00%
309	P2MIT	Paradise Valley Turf Customer 8"	-	-	-	-	-	\$ -	0.00%
310	P2MIT	Paradise Valley Turf Customer 10"	-	-	-	-	-	\$ -	0.00%
311	P2MIT	Paradise Valley Turf Customer 12"	-	-	-	-	-	\$ -	0.00%
312	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	-	-	\$ -	0.00%
313	P4MIT	Paradise Valley Turf Customer 3/4"	-	-	-	-	-	\$ -	0.00%
314	P4MIT	Paradise Valley Turf Customer 1"	-	-	-	-	-	\$ -	0.00%
315	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	-	-	\$ -	0.00%
316	P4MIT	Paradise Valley Turf Customer 2"	-	-	-	-	-	\$ -	0.00%
317	P4MIT	Paradise Valley Turf Customer 3"	1	913,000	\$ 25,110	\$ 25,330	\$ 29,452	\$ 4,121	16.27%
318	P4MIT	Paradise Valley Turf Customer 4"	-	-	-	-	-	\$ -	0.00%
319	P4MIT	Paradise Valley Turf Customer 6"	-	-	-	-	-	\$ -	0.00%
320	P4MIT	Paradise Valley Turf Customer 8"	-	-	-	-	-	\$ -	0.00%
321	P4MIT	Paradise Valley Turf Customer 10"	-	-	-	-	-	\$ -	0.00%
322	P4MIT	Paradise Valley Turf Customer 12"	-	-	-	-	-	\$ -	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 8 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
323	P5M1A	Paradise Valley OWU/OPA 5/8"	5	1,183	\$ 1,762	\$ 1,771	\$ 1,056	\$ (714)	-40.34%
324	P5M1A	Paradise Valley OWU/OPA 3/4"	1	8,833	\$ 569	\$ 597	\$ 444	\$ (153)	-25.62%
325	P5M1A	Paradise Valley OWU/OPA 1"	9	22,889	\$ 10,466	\$ 11,032	\$ 9,416	\$ (1,616)	-14.65%
326	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	-	-	-	\$ -	\$ -	0.00%
327	P5M1A	Paradise Valley OWU/OPA 2"	6	38,583	\$ 15,846	\$ 16,613	\$ 15,452	\$ (1,162)	-6.99%
328	P5M1A	Paradise Valley OWU/OPA 3"	-	-	-	-	\$ -	\$ -	0.00%
329	P5M1A	Paradise Valley OWU/OPA 4"	-	-	-	-	\$ -	\$ -	0.00%
330	P5M1A	Paradise Valley OWU/OPA 6"	-	-	-	-	\$ -	\$ -	0.00%
331	P5M1A	Paradise Valley OWU/OPA 8"	-	-	-	-	\$ -	\$ -	0.00%
332	P5M1A	Paradise Valley OWU/OPA 10"	-	-	-	-	\$ -	\$ -	0.00%
333	P5M1A	Paradise Valley OWU/OPA 12"	-	-	-	-	\$ -	\$ -	0.00%
334	P2PVC	Paradise Valley Country Club 6**	1	15,251,090	\$ 312,291	\$ 316,510	\$ 362,764	\$ 46,254	14.61%
335	P6M1A	Paradise Valley Pri Fire	59	-	\$ 8,179	\$ 8,179	\$ 7,090	\$ (1,089)	-13.31%
336	A1M1A	Sun City Residential 5/8" & 5/8"+	19,376	6,238	\$ 5,501,504	\$ 6,076,572	\$ 10,364,158	\$ 4,287,586	70.56%
337	A1M1A	Sun City Residential 3/4"	2,115	7,499	\$ 720,704	\$ 723,483	\$ 1,242,106	\$ 518,623	71.68%
338	A1M1B	Sun City Residential 1"	1,018	10,883	\$ 634,242	\$ 616,782	\$ 1,064,416	\$ 447,634	72.58%
339	A1M1C	Sun City Residential 1-1/2"	1,324	57,696	\$ 3,354,984	\$ 3,463,439	\$ 5,206,281	\$ 1,742,842	50.32%
340	A1M1D	Sun City Residential 2"	426	73,775	\$ 1,417,593	\$ 1,543,395	\$ 2,360,902	\$ 817,507	52.97%
341	A1M1E	Sun City Residential 3"	2	242,333	\$ 19,131	\$ 21,154	\$ 29,897	\$ 8,743	41.33%
342	A1M1F	Sun City Residential 4"	-	-	-	-	\$ -	\$ -	0.00%
343	A1M1G	Sun City Residential 6"	1	327,417	\$ 15,718	\$ 18,216	\$ 28,535	\$ 10,319	56.65%
344	A1M1H	Sun City Residential 8"	-	-	-	-	\$ -	\$ -	0.00%
345	A1M1I	Sun City Residential 10"	-	-	-	-	\$ -	\$ -	0.00%
346	A1M1J	Sun City Residential 12"	-	-	-	-	\$ -	\$ -	0.00%
347	A2M1A	Sun City Commercial 5/8" & 5/8"+	213	4,599	\$ 53,921	\$ 58,818	\$ 106,804	\$ 47,986	81.58%
348	A2M1A	Sun City Commercial 3/4"	18	18,891	\$ 14,000	\$ 14,169	\$ 20,828	\$ 6,659	47.00%
349	A2M1B	Sun City Commercial 1"	175	20,653	\$ 170,628	\$ 198,927	\$ 259,734	\$ 60,807	30.57%
350	A2M1C	Sun City Commercial 1-1/2"	245	52,132	\$ 583,207	\$ 712,510	\$ 931,907	\$ 219,397	30.79%
351	A2M1D	Sun City Commercial 2"	220	86,431	\$ 834,978	\$ 924,382	\$ 1,353,865	\$ 429,483	46.46%
352	A2M1E	Sun City Commercial 3"	27	177,141	\$ 202,844	\$ 240,520	\$ 328,355	\$ 87,835	36.52%
353	A2M1F	Sun City Commercial 4"	5	906,733	\$ 166,689	\$ 190,784	\$ 242,707	\$ 51,923	27.22%
354	A2M1G	Sun City Commercial 6"	10	1,718,975	\$ 647,560	\$ 712,295	\$ 947,101	\$ 234,805	32.96%
355	A2M1H	Sun City Commercial 8"	-	-	-	-	\$ -	\$ -	0.00%
356	A2M1I	Sun City Commercial 10"	-	-	-	-	\$ -	\$ -	0.00%
357	A2M1J	Sun City Commercial 12"	-	-	-	-	\$ -	\$ -	0.00%
358	A5M1	Sun City Public Interruptible OWU - Peoria	-	-	-	-	\$ -	\$ -	0.00%
359	A7M1	Sun City Irrigation 2"	2	198,136	\$ 12,739	\$ 10,868	\$ 12,917	\$ 2,049	18.85%
360	A7M2	Sun City Irrigation - Raw	1	10,426,154	\$ 164,003	\$ 164,003	\$ 147,739	\$ (16,265)	-9.92%
361	A6M03	Sun City Private Fire 3"	1	-	\$ 131	\$ 131	\$ 216	\$ 85	64.99%
362	A6M04	Sun City Private Fire 4"	57	-	\$ 7,462	\$ 7,462	\$ 16,416	\$ 8,954	119.98%
363	A6M06	Sun City Private Fire 6"	73	-	\$ 9,597	\$ 9,597	\$ 21,072	\$ 11,475	119.58%
364	A6M08	Sun City Private Fire 8"	11	-	\$ 2,074	\$ 2,074	\$ 3,900	\$ 1,826	88.03%
365	A6M10	Sun City Private Fire 10"	-	-	-	-	\$ -	\$ -	0.00%
366	A8M1	Sun City Public Fire Service - Hydrant	44	-	\$ 5,252	\$ 4,868	\$ 10,560	\$ 5,692	116.92%
367	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,252	5,770	\$ 5,562,446	\$ 5,751,297	\$ 7,322,716	\$ 1,571,419	27.32%
368	B1M1A	Sun City West Residential 3/4"	41	8,202	\$ 20,378	\$ 21,362	\$ 25,548	\$ 4,186	19.60%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 9 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
369	B1M1B	Sun City West Residential 1"	159	12,965	\$ 156,624	\$ 159,222	\$ 181,528	\$ 22,306	14.01%
370	B1M1C	Sun City West Residential 1 1/2"	442	47,347	\$ 1,302,418	\$ 1,333,476	\$ 1,542,232	\$ 208,756	15.66%
371	B1M1D	Sun City West Residential 2"	138	49,153	\$ 484,697	\$ 492,696	\$ 615,195	\$ 122,499	24.86%
372	B1M1E	Sun City West Residential 3"	-	-	-	-	-	-	0.00%
373	B1M1F	Sun City West Residential 4"	-	-	-	-	-	-	0.00%
374	B1M1G	Sun City West Residential 6"	-	-	-	-	-	-	0.00%
375	B1M1H	Sun City West Residential 8"	-	-	-	-	-	-	0.00%
376	B1M1I	Sun City West Residential 10"	-	-	-	-	-	-	0.00%
377	B1M1J	Sun City West Residential 12"	-	-	-	-	-	-	0.00%
378	B2M1A	Sun City West Commercial 5/8" & 5/8"+	72	4,720	\$ 27,490	\$ 28,279	\$ 36,531	\$ 8,252	29.18%
379	B2M1A	Sun City West Commercial 3/4"	3	1,500	\$ 728	\$ 971	\$ 1,091	\$ 121	12.42%
380	B2M1B	Sun City West Commercial 1"	83	21,109	\$ 113,821	\$ 120,167	\$ 125,914	\$ 5,747	4.78%
381	B2M1C	Sun City West Commercial 1 1/2"	107	42,210	\$ 296,140	\$ 311,251	\$ 355,513	\$ 44,262	14.22%
382	B2M1D	Sun City West Commercial 2"	151	70,363	\$ 677,011	\$ 705,891	\$ 819,422	\$ 113,531	16.08%
383	B2M1E	Sun City West Commercial 3"	7	470,801	\$ 166,092	\$ 176,879	\$ 181,325	\$ 4,446	2.51%
384	B2M1F	Sun City West Commercial 4"	6	413,236	\$ 133,512	\$ 140,458	\$ 153,598	\$ 13,140	9.36%
385	B2M1G	Sun City West Commercial 6"	-	-	-	-	-	-	0.00%
386	B2M1H	Sun City West Commercial 8"	-	-	-	-	-	-	0.00%
387	B2M1I	Sun City West Commercial 10"	-	-	-	-	-	-	0.00%
388	B2M1J	Sun City West Commercial 12"	-	-	-	-	-	-	0.00%
389	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
390	B7M1A	Sun City West Irrigation 3/4"	-	-	-	-	-	-	0.00%
391	B7M1B	Sun City West Irrigation 1"	-	-	-	-	-	-	0.00%
392	B7M1C	Sun City West Irrigation 1 1/2"	-	-	-	-	-	-	0.00%
393	B7M1D	Sun City West Irrigation 2"	-	-	-	-	-	-	0.00%
394	B7M1E	Sun City West Irrigation 3"	-	-	-	-	-	-	0.00%
395	B7M1F	Sun City West Irrigation 4"	-	-	-	-	-	-	0.00%
396	B7M1G	Sun City West Irrigation 6"	-	-	-	-	-	-	0.00%
397	B7M1H	Sun City West Irrigation 8"	-	-	-	-	-	-	0.00%
398	B7M1I	Sun City West Irrigation 10"	-	-	-	-	-	-	0.00%
399	B7M1J	Sun City West Irrigation 12"	-	-	-	-	-	-	0.00%
400	B7M2	Sun City West Irrigation - Raw	-	-	-	-	-	-	0.00%
401	B6M04	Sun City West Private Fire 4"	33	-	\$ 22,330	\$ 22,330	\$ 9,456	\$ (12,874)	-57.65%
402	B6M06	Sun City West Private Fire 6"	61	-	\$ 62,645	\$ 62,645	\$ 17,664	\$ (44,981)	-71.80%
403	B6M08	Sun City West Private Fire 8"	13	-	\$ 17,563	\$ 17,563	\$ 4,650	\$ (12,913)	-73.52%
404	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 451,355	\$ 343,710	\$ 283,548	\$ (60,162)	-17.50%
405	F1M1A	Tubac Residential 3/4"	11	3,355	\$ (66,004)	\$ 6,813	\$ 4,612	\$ (2,202)	-32.32%
406	F1M1B	Tubac Residential 1"	21	10,758	\$ 38,667	\$ 33,648	\$ 22,269	\$ (11,379)	-33.82%
407	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
408	F1M1D	Tubac Residential 2"	4	45,813	\$ 26,605	\$ 26,488	\$ 17,195	\$ (9,293)	-35.08%
409	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
410	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
411	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
412	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
413	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
414	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 10 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
415	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	\$ 40,135	\$ 36,879	\$ 29,516	\$ (7,363)	-19.96%
416	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
417	F2M1B	Tubac Commercial 1"	16	33,427	\$ 56,552	\$ 52,833	\$ 33,696	\$ (19,137)	-36.22%
418	F2M1C	Tubac Commercial 1-1/2"	2	11,792	\$ 6,202	\$ 5,910	\$ 4,100	\$ (1,810)	-30.63%
419	F2M1D	Tubac Commercial 2"	14	45,827	\$ 91,916	\$ 84,660	\$ 60,474	\$ (24,187)	-28.57%
420	F2M1E	Tubac Commercial 3"	-	17,755	2,432	-	-	-	0.00%
421	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
422	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
423	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
424	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
425	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
426	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,508	2,616	\$ 897,429	\$ 928,542	\$ 592,202	\$ (336,340)	-36.22%
427	W1M1A	Willow Valley Residential 3/4"	5	5,317	\$ 4,524	\$ 4,615	\$ 2,548	\$ (2,067)	-44.79%
428	W1M1B	Willow Valley Residential 1"	2	11,333	\$ 4,308	\$ 4,472	\$ 2,121	\$ (2,351)	-52.57%
429	W1M1C	Willow Valley Residential 1 1/2"	-	-	-	-	-	-	0.00%
430	W1M1D	Willow Valley Residential 2"	-	-	-	-	-	-	0.00%
431	W1M1E	Willow Valley Residential 3"	-	-	-	-	-	-	0.00%
432	W1M1F	Willow Valley Residential 4"	-	-	-	-	-	-	0.00%
433	W1M1G	Willow Valley Residential 6"	-	-	-	-	-	-	0.00%
434	W1M1H	Willow Valley Residential 8"	-	-	-	-	-	-	0.00%
435	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9	3,565	\$ 6,849	\$ 7,533	\$ 4,085	\$ (3,448)	-45.78%
436	W2M1B	Willow Valley Commercial 1"	4	10,941	\$ 9,843	\$ 10,693	\$ 4,481	\$ (6,212)	-58.10%
437	W2M1C	Willow Valley Commercial 1 1/2"	1	4,333	\$ 2,264	\$ 3,264	\$ 1,679	\$ (1,585)	-48.56%
438	W2M1D	Willow Valley Commercial 2"	4	12,021	\$ 18,040	\$ 17,552	\$ 11,589	\$ (5,963)	-33.97%
439	W2M1E	Willow Valley Commercial 3"	-	32,572	1,102	925	-	(925)	-100.00%
440	W2M1F	Willow Valley Commercial 4"	1	25,083	\$ 13,380	\$ 13,722	\$ 8,537	\$ (5,185)	-37.79%
441	W2M1G	Willow Valley Commercial 6"	2	50,750	\$ 55,100	\$ 54,996	\$ 34,196	\$ (20,800)	-37.82%
442	W2M1H	Willow Valley Commercial 8"	-	-	-	-	-	-	0.00%
443	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	-	-	-	-	0.00%
444	W3M1B	Willow Valley Industrial 1"	-	-	-	-	-	-	0.00%
445	W3M1C	Willow Valley Industrial 1 1/2"	-	-	-	-	-	-	0.00%
446	W3M1D	Willow Valley Industrial 2"	-	-	-	-	-	-	0.00%
447	W3M1E	Willow Valley Industrial 3"	-	-	-	-	-	-	0.00%
448	W3M1F	Willow Valley Industrial 4"	-	-	-	-	-	-	0.00%
449	W3M1G	Willow Valley Industrial 6"	-	-	-	-	-	-	0.00%
450	W3M1H	Willow Valley Industrial 8"	-	-	-	-	-	-	0.00%
451	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	-	-	-	-	-	0.00%
452	W6M01	Willow Valley Private Fire 1"	-	-	-	-	-	-	0.00%
453	W6M15	Willow Valley Private Fire 1 1/2"	-	-	-	-	-	-	0.00%
454	W6M02	Willow Valley Private Fire 2"	-	-	-	-	-	-	0.00%
455	W6M03	Willow Valley Private Fire 3"	-	-	-	-	-	-	0.00%
456	W6M04	Willow Valley Private Fire 4"	-	-	-	-	-	-	0.00%
457	W6M06	Willow Valley Private Fire 6"	-	-	\$ -	\$ -	\$ -	-	0.00%
458	W6M08	Willow Valley Private Fire 8"	-	-	-	-	-	-	0.00%
459	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	-	-	-	-	-	0.00%
460	W8M01	Willow Valley Public Hydrant 1"	-	-	-	-	-	-	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Consolidated - Final Step

Exhibit
 Schedule H-2
 11 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
461	W8M15	Willow Valley Public Hydrant 1 1/2"	-	-	-	-	-	\$ -	-	0.00%
462	W8M02	Willow Valley Public Hydrant 2"	-	-	-	-	-	\$ -	-	0.00%
463	W8M03	Willow Valley Public Hydrant 3"	-	-	-	-	-	\$ -	-	0.00%
464	W8M04	Willow Valley Public Hydrant 4"	-	-	-	-	-	\$ -	-	0.00%
465	W8M06	Willow Valley Public Hydrant 6"	-	-	-	-	-	\$ -	-	0.00%
466	W8M08	Willow Valley Public Hydrant 8"	-	-	-	-	-	\$ -	-	0.00%
467	W7M1	Willow Valley Irrigation - Potable 1"	-	-	\$ -	\$ -	\$ -	\$ -	-	0.00%
468	W7M1	Willow Valley Irrigation - Potable 2"	1	26,167	\$ 6,188	\$ 7,244	\$ 3,482	\$ (3,762)	-51.93%	
469	W7M1	Willow Valley Irrigation - Potable 4"	-	-	-	-	-	\$ -	-	0.00%
470	W7M2	Willow Valley Irrigation - Raw	-	-	-	-	-	\$ -	-	0.00%
471	C2M3	Arizona Water Contract	-	-	-	-	-	\$ -	-	0.00%
472	C4M3	Luke Air Force Base	-	-	-	-	-	\$ -	-	0.00%
473	B7M2S	Sun City West Raw Surface Water	-	-	-	-	-	\$ -	-	0.00%
474	A7M2S	Sun City Raw Surface Water	-	-	-	-	-	\$ -	-	0.00%
475										
476		Total EPCOR Arizona Water	144,740	104,747,621	114,368,350	117,292,006	130,275,533	12,983,526	11.07%	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-3 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-3 Schedule

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 1 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge		
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 2.53	\$ (0.4447)
2				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 3.45	\$ (1.0077)
3				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 2.39	\$ 2.98	\$ 2.53	\$ (0.4447)
5				4,001 to 13,000 gals.	3,001 to 9,000 gals.		\$ 4.45	\$ 3.45	\$ (1.0077)
6				Over 13,000 gals.	Over 9,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	\$ (6.57)	\$ 4.45	\$ 2.53	\$ (1.9202)
8				Over 45,000 gals.	3,001 to 9,000 gals.		\$ 5.43	\$ 3.45	\$ (1.9851)
9					Over 9,000 gals.		\$ -	\$ 4.01	\$ 4.0075
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 3.45	\$ (1.0077)
11				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
12							\$ -	\$ -	\$ -
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 3.45	\$ (1.0077)
14				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
15							\$ -	\$ -	\$ -
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 3.45	\$ (1.0077)
17				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
18							\$ -	\$ -	\$ -
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 59.75	\$ 4.45	\$ 3.45	\$ (1.0077)
20				Over 400,000 gals.	Over 400,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
21							\$ -	\$ -	\$ -
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	\$ 119.65	\$ 4.45	\$ 3.45	\$ (1.0077)
23				Over 800,000 gals.	Over 800,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
24							\$ -	\$ -	\$ -
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	\$ 191.45	\$ 4.45	\$ 3.45	\$ (1.0077)
26				Over 1,125,000 gals.	Over 1,125,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
27							\$ -	\$ -	\$ -
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	\$ 275.27	\$ 4.45	\$ 3.45	\$ (1.0077)
29				Over 1,500,000 gals.	Over 1,500,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
30							\$ -	\$ -	\$ -
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	\$ 514.64	\$ 4.45	\$ 3.45	\$ (1.0077)
32				Over 2,250,000 gals.	Over 2,250,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
33							\$ -	\$ -	\$ -
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 3.45	\$ (1.0077)
35				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
36							\$ -	\$ -	\$ -
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	\$ 2.39	\$ 4.45	\$ 3.45	\$ (1.0077)
38				Over 13,000 gals.	Over 13,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
39							\$ -	\$ -	\$ -
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	\$ (6.57)	\$ 4.45	\$ 3.45	\$ (1.0077)
41				Over 45,000 gals.	Over 45,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
42							\$ -	\$ -	\$ -
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	\$ 12.75	\$ 4.45	\$ 3.45	\$ (1.0077)
44				Over 100,000 gals.	Over 100,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
45							\$ -	\$ -	\$ -
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 19.12	\$ 4.45	\$ 3.45	\$ (1.0077)
47				Over 150,000 gals.	Over 150,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
48							\$ -	\$ -	\$ -
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	\$ 38.24	\$ 4.45	\$ 3.45	\$ (1.0077)
50				Over 300,000 gals.	Over 300,000 gals.		\$ 5.43	\$ 4.01	\$ (1.4226)
51							\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 2 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 565.22	\$ 624.97	\$ 59.75	\$ 4.45	\$ 3.45	\$ (1.0077)
53				Over 400,000 gals.	Over 400,000 gals.				\$ 5.43	\$ 4.01	\$ (1.4226)
54									\$ -	\$ -	\$ -
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	\$ 1,130.35	\$ 1,250.00	\$ 119.65	\$ 4.45	\$ 3.45	\$ (1.0077)
56				Over 800,000 gals.	Over 800,000 gals.				\$ 5.43	\$ 4.01	\$ (1.4226)
57									\$ -	\$ -	\$ -
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	\$ 1,808.55	\$ 2,000.00	\$ 191.45	\$ 4.45	\$ 3.45	\$ (1.0077)
59				Over 1125,000 gals.	Over 1125,000 gals.				\$ 5.43	\$ 4.01	\$ (1.4226)
60									\$ -	\$ -	\$ -
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	\$ 2,599.73	\$ 2,875.00	\$ 275.27	\$ 4.45	\$ 3.45	\$ (1.0077)
62				Over 1500,000 gals.	Over 1500,000 gals.				\$ 5.43	\$ 4.01	\$ (1.4226)
63									\$ -	\$ -	\$ -
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	\$ 4,860.36	\$ 5,375.00	\$ 514.64	\$ 4.45	\$ 3.45	\$ (1.0077)
65				Over 2250,000 gals.	Over 2250,000 gals.				\$ 5.43	\$ 4.01	\$ (1.4226)
66									\$ -	\$ -	\$ -
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	\$ 363.06	\$ 400.04	\$ 36.98	\$ 3.66	\$ 2.53	\$ (1.1237)
68									\$ -	\$ -	\$ -
69									\$ -	\$ -	\$ -
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	\$ -	\$ 10.09	\$ 10.09	\$ 1.20	\$ -	\$ (1.2000)
71									\$ -	\$ -	\$ -
72									\$ -	\$ -	\$ -
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	All Usage	\$ 10.00	\$ 24.00	\$ 14.00	\$ 2.25	\$ -	\$ (2.2525)
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	All Usage	\$ 15.00	\$ 24.00	\$ 9.00	\$ 2.25	\$ -	\$ (2.2525)
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	All Usage	\$ 20.00	\$ 30.00	\$ 10.00	\$ 2.25	\$ -	\$ (2.2525)
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 2.25	\$ -	\$ (2.2525)
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	All Usage	\$ 30.00	\$ 36.00	\$ 6.00	\$ 2.25	\$ -	\$ (2.2525)
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	\$ -	\$ 200.02	\$ 200.02	\$ 4.45	\$ 2.29	\$ (2.1627)
79									\$ -	\$ -	\$ -
80									\$ -	\$ -	\$ -
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
82									\$ -	\$ -	\$ -
83									\$ -	\$ -	\$ -
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.92	\$ 0.92	\$ -
85									\$ -	\$ -	\$ -
86									\$ -	\$ -	\$ -
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.09	\$ -
88									\$ -	\$ -	\$ -
89									\$ -	\$ -	\$ -
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91				Over 8,000 gals.					\$ -	\$ -	\$ -
92									\$ -	\$ -	\$ -
93	C4M3	W4M3	Luke Air Force Base	N/A	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94									\$ -	\$ -	\$ -
95									\$ -	\$ -	\$ -
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 2.53	\$ 0.9079
97				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 3.45	\$ 0.1959
98				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 4.01	\$ (1.4077)
99				9,001 to 21,000 gals.					\$ 7.58		\$ (7.5813)
100				Over 21,000 gals.					\$ 9.24		\$ (9.2438)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 3 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 1.62	\$ 2.53	\$ 0.9079
102				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 3.45	\$ 0.1959
103				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 4.01	\$ (1.4077)
104				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
105				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 1.62	\$ 2.53	\$ 0.9079
107				2,001 to 5,000 gals.	3,001 to 9,000 gals.				\$ 3.25	\$ 3.45	\$ 0.1959
108				5,001 to 9,000 gals.	Over 9,000 gals.				\$ 5.42	\$ 4.01	\$ (1.4077)
109				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
110				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 1.62	\$ 3.45	\$ 1.8204
112				2,001 to 5,000 gals.	Over 100,000 gals.				\$ 3.25	\$ 4.01	\$ 0.7584
113				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
114				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
115				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 1.62	\$ 3.45	\$ 1.8204
117				2,001 to 5,000 gals.	Over 150,000 gals.				\$ 3.25	\$ 4.01	\$ 0.7584
118				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
119				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
120				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 1.62	\$ 3.45	\$ 1.8204
122				2,001 to 5,000 gals.	Over 300,000 gals.				\$ 3.25	\$ 4.01	\$ 0.7584
123				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
124				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
125				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 1.62	\$ 3.45	\$ 1.8204
127				2,001 to 5,000 gals.	Over 400,000 gals.				\$ 3.25	\$ 4.01	\$ 0.7584
128				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
129				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
130				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 1.62	\$ 3.45	\$ 1.8204
132				2,001 to 5,000 gals.	Over 800,000 gals.				\$ 3.25	\$ 4.01	\$ 0.7584
133				5,001 to 9,000 gals.	-				\$ 5.42	\$ -	\$ (5.4152)
134				9,001 to 21,000 gals.	-				\$ 7.58		\$ (7.5813)
135				Over 21,000 gals.	-				\$ 9.24		\$ (9.2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 1.62	\$ 3.45	\$ 1.8204
137				2,001 to 5,000 gals.	Over 1125,000 gals.				\$ -	\$ 4.01	\$ 4.0075
138				5,001 to 9,000 gals.	-				\$ -	\$ -	\$ -
139				9,001 to 21,000 gals.	-				\$ -	\$ -	\$ -
140				Over 21,000 gals.	-				\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
143				N/A	-				\$ -	\$ -	\$ -
144				N/A	-				\$ -	\$ -	\$ -
145				N/A	-				\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
148				N/A	-				\$ -	\$ -	\$ -
149				N/A	-				\$ -	\$ -	\$ -
150				N/A	-				\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 4 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 3.45	\$ (1,9702)
152				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
153									\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 27.08	\$ 25.00	\$ (2.08)	\$ 5.42	\$ 3.45	\$ (1,9702)
155				Over 9,000 gals.	Over 13,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
156									\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	\$ 67.69	\$ 50.00	\$ (17.69)	\$ 5.42	\$ 3.45	\$ (1,9702)
158				Over 18,000 gals.	Over 45,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
159									\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	\$ 135.38	\$ 125.00	\$ (10.38)	\$ 5.42	\$ 3.45	\$ (1,9702)
161				Over 34,000 gals.	Over 100,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
162									\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	\$ 216.61	\$ 200.02	\$ (16.59)	\$ 5.42	\$ 3.45	\$ (1,9702)
164				Over 53,000 gals.	Over 150,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
165									\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	\$ 433.22	\$ 400.04	\$ (33.18)	\$ 5.42	\$ 3.45	\$ (1,9702)
167				Over 107,000 gals.	Over 300,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
168									\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	\$ 676.90	\$ 624.97	\$ (51.93)	\$ 5.42	\$ 3.45	\$ (1,9702)
170				Over 168,000 gals.	Over 400,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
171									\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	\$ 5.42	\$ 3.45	\$ (1,9702)
173				Over 340,000 gals.	Over 800,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
174									\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1125,000 gals.	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	\$ 5.42	\$ 3.45	\$ (1,9702)
176				Over 547,000 gals.	Over 1125,000 gals.				\$ 9.24	\$ 4.01	\$ (5,2363)
177									\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179				N/A	Over 1500,000 gals.				\$ -	\$ -	\$ -
180				N/A					\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182				N/A	Over 2250,000 gals.				\$ -	\$ -	\$ -
183				N/A					\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 5.98	\$ -
185									\$ -	\$ -	\$ -
186									\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 5.98	\$ 2.29	\$ (3,6931)
188									\$ -	\$ -	\$ -
189									\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.32	\$ 2.29	\$ (0,0300)
191									\$ -	\$ -	\$ -
192									\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 3.10	\$ 2.29	\$ (0,8100)
194									\$ -	\$ -	\$ -
195									\$ -	\$ -	\$ -
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.58	\$ 0.58	\$ -
197									\$ -	\$ -	\$ -
198									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 5 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate	Rate***		
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	All Usage	\$ 10.00	\$ 18.00	\$ 8.00	\$ -	\$ -	\$ -
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	All Usage	\$ 12.50	\$ 24.00	\$ 11.50	\$ -	\$ -	\$ -
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	All Usage	\$ 25.00	\$ 24.00	\$ (1.00)	\$ -	\$ -	\$ -
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	All Usage	\$ 40.00	\$ 30.00	\$ (10.00)	\$ -	\$ -	\$ -
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	All Usage	\$ 57.50	\$ 30.00	\$ (27.50)	\$ -	\$ -	\$ -
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.77	\$ 0.77	\$ -
205									\$ -	\$ -	\$ -
206									\$ -	\$ -	\$ -
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 2.53	\$ 0.0825
208				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 3.65	\$ 3.45	\$ (0.2050)
209				Over 9,000 gals.	Over 9,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
210	L1M1B	W1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 2.53	\$ (1.1175)
211				Over 24,000 gals.	3,001 to 9,000 gals.				\$ 4.50	\$ 3.45	\$ (1.0550)
212					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 3.45	\$ (0.2050)
214				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
215									\$ -	\$ -	\$ -
216	L1M1D	W1M1D	Chaparral Residential 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 3.45	\$ (0.2050)
217				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
218									\$ -	\$ -	\$ -
219	L1M1E	W1M1E	Chaparral Residential 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 3.45	\$ (0.2050)
220				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
221									\$ -	\$ -	\$ -
222	L1M1F	W1M1F	Chaparral Residential 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 3.45	\$ (0.2050)
223				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
224									\$ -	\$ -	\$ -
225	L1M1G	W1M1G	Chaparral Residential 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 3.45	\$ (0.2050)
226				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
227									\$ -	\$ -	\$ -
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 3.45	\$ (0.2050)
229				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
230									\$ -	\$ -	\$ -
231	L1M1I	W1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 3.45	\$ (0.2050)
232				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
233									\$ -	\$ -	\$ -
234	L1M1J	W1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 3.45	\$ (0.2050)
235				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
236									\$ -	\$ -	\$ -
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 3.45	\$ 0.9950
238				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 4.01	\$ 0.3575
239				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 3.45	\$ (0.2050)
241				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
242									\$ -	\$ -	\$ -
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ 125.00	\$ 55.75	\$ 3.65	\$ 3.45	\$ (0.2050)
244				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
245									\$ -	\$ -	\$ -
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 3.45	\$ (0.2050)
247				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
248									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 6 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 3.45	\$ (0.2050)
250				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
251									\$ -	\$ -	\$ -
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 3.45	\$ (0.2050)
253				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
254									\$ -	\$ -	\$ -
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 3.45	\$ (0.2050)
256				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
257									\$ -	\$ -	\$ -
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 3.45	\$ (0.2050)
259				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
260									\$ -	\$ -	\$ -
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 3.45	\$ (0.2050)
262				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
263									\$ -	\$ -	\$ -
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 3.45	\$ (0.2050)
265				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
266									\$ -	\$ -	\$ -
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 20.40	\$ 25.00	\$ 4.60	\$ 2.45	\$ 3.45	\$ 0.9950
268				3,001 to 9,000 gals.	Over 13,000 gals.				\$ 3.65	\$ 4.01	\$ 0.3575
269				Over 9,000 gals.					\$ 4.50	\$ -	\$ (4.5000)
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 45,000 gals.	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 3.45	\$ (0.2050)
271				Over 24,000 gals.	Over 45,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
272									\$ -	\$ -	\$ -
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 100,000 gals.	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 3.45	\$ (0.2050)
274				Over 60,000 gals.	Over 100,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
275									\$ -	\$ -	\$ -
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 150,000 gals.	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 3.45	\$ (0.2050)
277				Over 100,000 gals.	Over 150,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
278									\$ -	\$ -	\$ -
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 300,000 gals.	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 3.45	\$ (0.2050)
280				Over 225,000 gals.	Over 300,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
281									\$ -	\$ -	\$ -
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 3.45	\$ (0.2050)
283				Over 350,000 gals.	Over 400,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
284									\$ -	\$ -	\$ -
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 800,000 gals.	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 3.45	\$ (0.2050)
286				Over 725,000 gals.	Over 800,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
287									\$ -	\$ -	\$ -
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1125,000 gals.	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 3.45	\$ (0.2050)
289				Over 1,125,000 gals.	Over 1125,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
290									\$ -	\$ -	\$ -
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1500,000 gals.	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 3.45	\$ (0.2050)
292				Over 1,500,000 gals.	Over 1500,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
293									\$ -	\$ -	\$ -
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2250,000 gals.	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 3.45	\$ (0.2050)
295				Over 2,250,000 gals.	Over 2250,000 gals.				\$ 4.50	\$ 4.01	\$ (0.4925)
296									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 7 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
						Rate	Rate	Change	Rate***	Rate	Change
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 20.00	\$ (0.40)	\$ 3.65	\$ 4.01	\$ 0.3575
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	\$ 34.75	\$ 40.00	\$ 5.25	\$ 3.65	\$ 4.01	\$ 0.3575
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 4.01	\$ 0.3575
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	\$ 111.00	\$ 160.02	\$ 49.02	\$ 3.65	\$ 4.01	\$ 0.3575
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	\$ 222.00	\$ 320.04	\$ 98.04	\$ 3.65	\$ 4.01	\$ 0.3575
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	\$ 346.75	\$ 499.97	\$ 153.22	\$ 3.65	\$ 4.01	\$ 0.3575
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	\$ 693.50	\$ 1,000.00	\$ 306.50	\$ 3.65	\$ 4.01	\$ 0.3575
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	\$ 1,109.75	\$ 1,600.00	\$ 490.25	\$ 3.65	\$ 4.01	\$ 0.3575
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	\$ 1,595.25	\$ 2,300.00	\$ 704.75	\$ 3.65	\$ 4.01	\$ 0.3575
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	\$ 3.65	\$ 4.01	\$ 0.3575
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	\$ 20.40	\$ 25.00	\$ 4.60	\$ 3.65	\$ 4.01	\$ 0.3575
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	All Usage	\$ 34.75	\$ 50.00	\$ 15.25	\$ 3.65	\$ 4.01	\$ 0.3575
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	\$ 69.25	\$ -	\$ (69.25)	\$ 3.65	\$ 4.01	\$ 0.3575
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	All Usage	\$ 111.00	\$ 200.02	\$ 89.02	\$ 3.65	\$ 4.01	\$ 0.3575
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	All Usage	\$ 222.00	\$ 400.04	\$ 178.04	\$ 3.65	\$ 4.01	\$ 0.3575
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	All Usage	\$ 346.75	\$ 624.97	\$ 278.22	\$ 3.65	\$ 4.01	\$ 0.3575
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	All Usage	\$ 693.50	\$ 1,250.00	\$ 556.50	\$ 3.65	\$ 4.01	\$ 0.3575
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	All Usage	\$ 1,109.75	\$ 2,000.00	\$ 890.25	\$ 3.65	\$ 4.01	\$ 0.3575
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	All Usage	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	\$ 3.65	\$ 4.01	\$ 0.3575
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	All Usage	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	\$ 3.65	\$ 4.01	\$ 0.3575
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	All Usage	All Usage	\$ 10.00	\$ 12.00	\$ 2.00	\$ 3.65	\$ -	\$ (3.6500)
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	All Usage	All Usage	\$ 10.00	\$ -	\$ (10.00)	\$ 3.65	\$ -	\$ (3.6500)
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	All Usage	All Usage	\$ 10.00	\$ 18.00	\$ 8.00	\$ 3.65	\$ -	\$ (3.6500)
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	All Usage	All Usage	\$ 10.00	\$ 18.00	\$ 8.00	\$ 3.65	\$ -	\$ (3.6500)
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	All Usage	All Usage	\$ 10.00	\$ 24.00	\$ 14.00	\$ 3.65	\$ -	\$ (3.6500)
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	All Usage	All Usage	\$ 13.87	\$ 24.00	\$ 10.13	\$ 3.65	\$ -	\$ (3.6500)
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	All Usage	All Usage	\$ 22.20	\$ 30.00	\$ 7.81	\$ 3.65	\$ -	\$ (3.6500)
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	All Usage	All Usage	\$ 31.91	\$ 30.00	\$ (1.91)	\$ 3.65	\$ -	\$ (3.6500)
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	All Usage	All Usage	\$ 59.65	\$ 36.00	\$ (23.65)	\$ 3.65	\$ -	\$ (3.6500)
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 2.53	\$ (0.5975)
328				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.33	\$ 3.45	\$ (0.8850)
329				Over 9,000 gals.	Over 9,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
330	H1M1A	W1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 2.53	\$ (0.5975)
331				3,001 to 9,000 gals.	3,001 to 9,000 gals.				\$ 4.33	\$ 3.45	\$ (0.8850)
332				Over 9,000 gals.	Over 9,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
333	H1M1B	W1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 2.53	\$ (1.7975)
334				Over 15,000 gals.	3,001 to 9,000 gals.				\$ 6.81	\$ 3.45	\$ (3.3669)
335					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
336	H1M1C	W1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
337				Over 45,000 gals.	Over 100,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
338									\$ -	\$ -	\$ -
339	H1M1D	W1M1D	Havasu Residential - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 3.45	\$ (0.8850)
340				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
341									\$ -	\$ -	\$ -
342	H1M1E	W1M1E	Havasu Residential - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 3.45	\$ (0.8850)
343				Over 90,000 gals.	Over 300,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
344									\$ -	\$ -	\$ -
345	H1M1F	W1M1F	Havasu Residential - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 624.97	\$ (100.03)	\$ 4.33	\$ 3.45	\$ (0.8850)
346				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
347									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 8 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate Rate	Proposed Rate Rate	Change	Present Rate Rate***	Proposed Rate Rate	Change
348	H1M1G	W1M1G	Havasu Residential - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
349				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
350									\$ -	\$ -	\$ -
351	H1M1H	W1M1H	Havasu Residential - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
352				N/A	Over 1125,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
353									\$ -	\$ -	\$ -
354	H1M1I	W1M1I	Havasu Residential - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
355				N/A	Over 1500,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
356									\$ -	\$ -	\$ -
357	H1M1J	W1M1J	Havasu Residential - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
358				N/A	Over 2250,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
359									\$ -	\$ -	\$ -
360	H2M1A	W2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
361				Over 9,000 gals.	Over 13,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
362									\$ -	\$ -	\$ -
363	H2M1A	W2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
364				Over 9,000 gals.	Over 13,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
365									\$ -	\$ -	\$ -
366	H2M1B	W2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 45,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 3.45	\$ (0.8850)
367				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
368									\$ -	\$ -	\$ -
369	H2M1C	W2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
370				Over 45,000 gals.	Over 100,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
371									\$ -	\$ -	\$ -
372	H2M1D	W2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 3.45	\$ (0.8850)
373				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
374									\$ -	\$ -	\$ -
375	H2M1E	W2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 3.45	\$ (0.8850)
376				Over 90,000 gals.	Over 300,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
377									\$ -	\$ -	\$ -
378	H2M1F	W2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 400,000 gals.	\$ 725.00	\$ 624.97	\$ (100.03)	\$ 4.33	\$ 3.45	\$ (0.8850)
379				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
380									\$ -	\$ -	\$ -
381	H2M1G	W2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 800,000 gals.	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
382				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
383									\$ -	\$ -	\$ -
384	H2M1H	W2M1H	Havasu Commercial - 8"	N/A	First 1125,000 gals.	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
385				N/A	Over 1125,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
386									\$ -	\$ -	\$ -
387	H2M1I	W2M1I	Havasu Commercial - 10"	N/A	First 1500,000 gals.	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
388				N/A	Over 1500,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
389									\$ -	\$ -	\$ -
390	H2M1J	W2M1J	Havasu Commercial - 12"	N/A	First 2250,000 gals.	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
391				N/A	Over 2250,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
392									\$ -	\$ -	\$ -
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
394				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
395									\$ -	\$ -	\$ -
396	H1M3L	W3M1K	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
397				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
398									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 9 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
399	H1M3M	W3M1K	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 45,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
400				Over 15,000 gals.	Over 45,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
401									\$ -	\$ -	\$ -
402	H1M3D	W3M1L	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
403				Over 60,000 gals.	Over 150,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
404									\$ -	\$ -	\$ -
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV	First 90,000 gals.	First 300,000 gals.	\$ 18.20	\$ -	\$ (18.20)	\$ 4.33	\$ -	\$ (4.3300)
406				Over 90,000 gals.	First 300,000 gals.				\$ 6.81	\$ -	\$ (6.8119)
407									\$ -	\$ -	\$ -
408	H1M3F	W3M1M	Havasu Res Apt 4"-RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
409				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
410									\$ -	\$ -	\$ -
411	H1M3H	W3M1M	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
412				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
413									\$ -	\$ -	\$ -
414	H1M3J	W3M1M	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
415				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
416									\$ -	\$ -	\$ -
417	H1M3K	W3M1M	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
418				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
419									\$ -	\$ -	\$ -
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
421				Over 150,000 gals.	Over 400,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
422									\$ -	\$ -	\$ -
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
424				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
425									\$ -	\$ -	\$ -
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 800,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.33	\$ 3.45	\$ (0.8850)
427				Over 400,000 gals.	Over 800,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
428									\$ -	\$ -	\$ -
429	H6M02	W6M02	Havasu Private Fire 2"	All Usage	All Usage	\$ 5.00	\$ 18.00	\$ 13.00	\$ 4.33	\$ -	\$ (4.3300)
430	H6M04	W6M04	Havasu Private Fire 4"	All Usage	All Usage	\$ 10.00	\$ 24.00	\$ 14.00	\$ 4.33	\$ -	\$ (4.3300)
431	H6M06	W6M06	Havasu Private Fire 6"	All Usage	All Usage	\$ 15.00	\$ 24.00	\$ 9.00	\$ 4.33	\$ -	\$ (4.3300)
432	H6M08	W6M08	Havasu Private Fire 8"	All Usage	All Usage	\$ 20.00	\$ 30.00	\$ 10.00	\$ 4.33	\$ -	\$ (4.3300)
433	H6M10	W6M10	Havasu Private Fire 10"	All Usage	All Usage	\$ 25.00	\$ 30.00	\$ 5.00	\$ 4.33	\$ -	\$ (4.3300)
434	H8M1	W6M1A	Havasu Public Hydrant	All Usage	All Usage	\$ 12.50	\$ 20.00	\$ 7.50	\$ 4.33	\$ -	\$ (4.3300)
435	H1M1A		Brooke Residential 5/8" X 3/4"	All Usage	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 2.53	\$ (0.5975)
436					3,001 to 9,000 gals.				\$ 4.33	\$ 3.45	\$ (0.8850)
437					Over 9,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
438	H1M1A		Brooke Residential 3/4"	All Usage	First 3,000 gals.	\$ 29.00	\$ 25.00	\$ (4.00)	\$ 3.13	\$ 2.53	\$ (0.5975)
439					3,001 to 9,000 gals.				\$ 4.33	\$ 3.45	\$ (0.8850)
440					Over 9,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
441	H1M1B		Brooke Residential 1"	All Usage	First 3,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 2.53	\$ (1.7975)
442					3,001 to 9,000 gals.				\$ 6.81	\$ 3.45	\$ (3.3669)
443					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
444	H1M1C		Brooke Residential 1 1/2"	All Usage	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
445					Over 100,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
446									\$ -	\$ -	\$ -
447	H1M1D		Brooke Residential 2"	All Usage	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 3.45	\$ (0.8850)
448					Over 150,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
449									\$ -	\$ -	\$ -
450	H2M1B		Brooke Commercial 1"	All Usage	First 45,000 gals.	\$ 72.50	\$ 50.00	\$ (22.50)	\$ 4.33	\$ 3.45	\$ (0.8850)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 10 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
451					Over 45,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
452									\$ -	\$ -	\$ -
453	H2M1C		Brooke Commercial 1 1/2"	All Usage	First 100,000 gals.	\$ 145.00	\$ 125.00	\$ (20.00)	\$ 4.33	\$ 3.45	\$ (0.8850)
454					Over 100,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
455									\$ -	\$ -	\$ -
456	H2M1D		Brooke Commercial 2"	All Usage	First 150,000 gals.	\$ 232.00	\$ 200.02	\$ (31.98)	\$ 4.33	\$ 3.45	\$ (0.8850)
457					Over 150,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
458									\$ -	\$ -	\$ -
459	H2M1E		Brooke Commercial 3"	All Usage	First 300,000 gals.	\$ 464.00	\$ 400.04	\$ (63.96)	\$ 4.33	\$ 3.45	\$ (0.8850)
460					Over 300,000 gals.				\$ 6.81	\$ 4.01	\$ (2.8044)
461									\$ -	\$ -	\$ -
462	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 25.00	\$ 10.39	\$ 1.41	\$ 2.53	\$ 1.1225
463				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.45	\$ 1.0750
464				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
465	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 25.00	\$ 8.12	\$ 1.41	\$ 2.53	\$ 1.1225
466				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.45	\$ 1.0750
467				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
468	G1M1B	W1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 50.00	\$ 13.47	\$ 2.37	\$ 2.53	\$ 0.1625
469				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.29	\$ 3.45	\$ 0.1504
470					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
471	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 125.00	\$ 51.95	\$ 2.37	\$ 3.45	\$ 1.0750
472				Over 50,000 gals.	Over 100,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
473									\$ -	\$ -	\$ -
474	G1M1D	W1M1D	Bullhead Residential 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 200.02	\$ 83.14	\$ 2.37	\$ 3.45	\$ 1.0750
475				Over 80,000 gals.	Over 150,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
476									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 11 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
477	G1M1E	W1M1E	Bullhead Residential 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 400.04	\$ 166.28	\$ 2.37	\$ 3.45	\$ 1.0750
478				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
479									\$ -	\$ -	\$ -
480	G1M1F	W1M1F	Bullhead Residential 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 624.97	\$ 259.72	\$ 2.37	\$ 3.45	\$ 1.0750
481				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
482									\$ -	\$ -	\$ -
483	G1M1G	W1M1G	Bullhead Residential 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,250.00	\$ 519.50	\$ 2.37	\$ 3.45	\$ 1.0750
484				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
485									\$ -	\$ -	\$ -
486	G1M1H	W1M1H	Bullhead Residential 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 2,000.00	\$ 831.20	\$ 2.37	\$ 3.45	\$ 1.0750
487				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
488									\$ -	\$ -	\$ -
489	G1M1I	W1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	\$ 2.37	\$ 3.45	\$ 1.0750
490				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
491									\$ -	\$ -	\$ -
492	G1M1J	W1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	\$ 2.37	\$ 3.45	\$ 1.0750
493				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
494									\$ -	\$ -	\$ -
495	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 25.00	\$ 10.39	\$ 1.41	\$ 2.53	\$ 1.1225
496				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.45	\$ 1.0750
497				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
498	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 16.88	\$ 25.00	\$ 8.12	\$ 1.41	\$ 2.53	\$ 1.1225
499				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 2.37	\$ 3.45	\$ 1.0750
500				Over 10,000 gals.	Over 9,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
501	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 50.00	\$ 13.47	\$ 2.37	\$ 2.53	\$ 0.1625
502				Over 25,000 gals.	3,001 to 9,000 gals.				\$ 3.29	\$ 3.45	\$ 0.1504
503					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
504	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 3.45	\$ 1.0750
505				Over 50,000 gals.	Over 100,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
506									\$ -	\$ -	\$ -
507	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 200.02	\$ 83.14	\$ 2.37	\$ 3.45	\$ 1.0750
508				Over 80,000 gals.	Over 150,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
509									\$ -	\$ -	\$ -
510	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 400.04	\$ 166.28	\$ 2.37	\$ 3.45	\$ 1.0750
511				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
512									\$ -	\$ -	\$ -
513	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 624.97	\$ 259.72	\$ 2.37	\$ 3.45	\$ 1.0750
514				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
515									\$ -	\$ -	\$ -
516	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,250.00	\$ 519.50	\$ 2.37	\$ 3.45	\$ 1.0750
517				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
518									\$ -	\$ -	\$ -
519	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 2,000.00	\$ 831.20	\$ 2.37	\$ 3.45	\$ 1.0750
520				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
521									\$ -	\$ -	\$ -
522	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	\$ 2.37	\$ 3.45	\$ 1.0750
523				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
524									\$ -	\$ -	\$ -
525	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	\$ 2.37	\$ 3.45	\$ 1.0750
526				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
527									\$ -	\$ -	\$ -
528	G1M3A	W1M1A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 25.00	\$ 10.39	\$ 1.41	\$ 2.53	\$ 1.1225

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 12 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
529				3,001 to 10,000 gals.	3,001 to 9,000 gals.		\$ 2.37	\$ 3.45	\$ 1.0750		
530				Over 10,000 gals.	Over 9,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
531	G1M3B	W1M1B	Rio Utility Residential 1"	First 25,000 gals.	First 3,000 gals.	\$ 36.53	\$ 50.00	\$ 13.47	\$ 2.37	\$ 3.45	\$ 1.0750
532				Over 25,000 gals.	3,001 to 9,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
533					Over 9,000 gals.		\$ -	\$ 4.01	\$ 4.0075		
534	G2M1A	W2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 25.00	\$ 10.39	\$ 1.41	\$ 3.45	\$ 2.0350
535				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 4.01	\$ 1.6375		
536				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
537	G2M1A	W2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 25.00	\$ 8.12	\$ 1.41	\$ 3.45	\$ 2.0350
538				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 4.01	\$ 1.6375		
539				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
540	G2M1B	W2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 50.00	\$ 13.47	\$ 2.37	\$ 3.45	\$ 1.0750
541				Over 25,000 gals.	Over 45,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
542							\$ -	\$ -	\$ -		
543	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ 125.00	\$ 51.95	\$ 2.37	\$ 3.45	\$ 1.0750
544				Over 50,000 gals.	Over 100,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
545							\$ -	\$ -	\$ -		
546	G2M1D	W2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 200.02	\$ 83.14	\$ 2.37	\$ 3.45	\$ 1.0750
547				Over 80,000 gals.	Over 150,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
548							\$ -	\$ -	\$ -		
549	G2M1E	W2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 400.04	\$ 166.28	\$ 2.37	\$ 3.45	\$ 1.0750
550				Over 170,000 gals.	Over 300,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
551							\$ -	\$ -	\$ -		
552	G2M1F	W2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 624.97	\$ 259.72	\$ 2.37	\$ 3.45	\$ 1.0750
553				Over 250,000 gals.	Over 400,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
554							\$ -	\$ -	\$ -		
555	G2M1G	W2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,250.00	\$ 519.50	\$ 2.37	\$ 3.45	\$ 1.0750
556				Over 450,000 gals.	Over 800,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
557							\$ -	\$ -	\$ -		
558	G2M1H	W2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 2,000.00	\$ 831.20	\$ 2.37	\$ 3.45	\$ 1.0750
559				Over 750,000 gals.	Over 1125,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
560							\$ -	\$ -	\$ -		
561	G2M1I	W2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	\$ 2.37	\$ 3.45	\$ 1.0750
562				Over 1,000,000 gals.	Over 1500,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
563							\$ -	\$ -	\$ -		
564	G2M1J	W2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	\$ 2.37	\$ 3.45	\$ 1.0750
565				Over 2,100,000 gals.	Over 2250,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
566							\$ -	\$ -	\$ -		
567	G3M1A	W3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 13,000 gals.	\$ 14.61	\$ 25.00	\$ 10.39	\$ 1.41	\$ 2.53	\$ 1.1225
568				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 3.45	\$ 1.0750		
569				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
570	G3M1A	W3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 16.88	\$ 25.00	\$ 8.12	\$ 1.41	\$ 2.53	\$ 1.1225
571				3,001 to 10,000 gals.	Over 13,000 gals.		\$ 2.37	\$ 3.45	\$ 1.0750		
572				Over 10,000 gals.			\$ 3.29	\$ -	\$ (3.2946)		
573	G3M1B	W3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 45,000 gals.	\$ 36.53	\$ 50.00	\$ 13.47	\$ 2.37	\$ 3.45	\$ 1.0750
574				Over 25,000 gals.	Over 45,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
575							\$ -	\$ -	\$ -		
576	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 100,000 gals.	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 3.45	\$ 1.0750
577				Over 50,000 gals.	Over 100,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		
578							\$ -	\$ -	\$ -		
579	G3M1D	W3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 200.02	\$ 83.14	\$ 2.37	\$ 3.45	\$ 1.0750
580				Over 80,000 gals.	Over 150,000 gals.		\$ 3.29	\$ 4.01	\$ 0.7129		

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change		
581							\$ -	\$ -	\$ -		
582	G3M1E	W3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 300,000 gals.	\$ 233.76	\$ 400.04	\$ 166.28	\$ 2.37	\$ 3.45	\$ 1.0750
583				Over 170,000 gals.	Over 300,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
584									\$ -	\$ -	\$ -
585	G3M1F	W3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 400,000 gals.	\$ 365.25	\$ 624.97	\$ 259.72	\$ 2.37	\$ 3.45	\$ 1.0750
586				Over 250,000 gals.	Over 400,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
587									\$ -	\$ -	\$ -
588	G3M1G	W3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,250.00	\$ 519.50	\$ 2.37	\$ 3.45	\$ 1.0750
589				Over 450,000 gals.	Over 800,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
590									\$ -	\$ -	\$ -
591	G3M1H	W3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 1125,000 gals.	\$ 1,168.80	\$ 2,000.00	\$ 831.20	\$ 2.37	\$ 3.45	\$ 1.0750
592				Over 750,000 gals.	Over 1125,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
593									\$ -	\$ -	\$ -
594	G3M1I	W3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1500,000 gals.	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	\$ 2.37	\$ 3.45	\$ 1.0750
595				Over 1,000,000 gals.	Over 1500,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
596									\$ -	\$ -	\$ -
597	G3M1J	W3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2250,000 gals.	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	\$ 2.37	\$ 3.45	\$ 1.0750
598				Over 2,100,000 gals.	Over 2250,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
599									\$ -	\$ -	\$ -
600	G4M1	W4M1A	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 29.22	\$ 14.61	\$ 2.37	\$ 2.53	\$ 0.1625
601	G4M1	W4M1A	Bullhead OPA 3/4"	All Usage	All Usage	\$ 16.88	\$ 29.22	\$ 12.34	\$ 2.37	\$ 2.53	\$ 0.1625
602	G4M1	W4M1B	Bullhead OPA 1"	All Usage	All Usage	\$ 36.53	\$ 29.22	\$ (7.31)	\$ 2.37	\$ 2.53	\$ 0.1625
603	G4M1	W4M1C	Bullhead OPA 1 1/2"	All Usage	All Usage	\$ 73.05	\$ -	\$ (73.05)	\$ 2.37	\$ 2.53	\$ 0.1625
604	G4M1	W4M1D	Bullhead OPA 2"	All Usage	All Usage	\$ 116.88	\$ 116.89	\$ 0.01	\$ 2.37	\$ 2.53	\$ 0.1625
605	G4M1	W4M1E	Bullhead OPA 3"	All Usage	All Usage	\$ 233.76	\$ 233.79	\$ 0.03	\$ 2.37	\$ 2.53	\$ 0.1625
606	G4M1	W4M1F	Bullhead OPA 4"	All Usage	All Usage	\$ 365.25	\$ 365.23	\$ (0.02)	\$ 2.37	\$ 2.53	\$ 0.1625
607	G4M1	W4M1G	Bullhead OPA 6"	All Usage	All Usage	\$ 730.50	\$ 730.50	\$ -	\$ 2.37	\$ 2.53	\$ 0.1625
608	G4M1	W4MH	Bullhead OPA 8"	All Usage	All Usage	\$ 1,168.80	\$ 1,168.80	\$ -	\$ 2.37	\$ 2.53	\$ 0.1625
609	G4M1	W4MI	Bullhead OPA 10"	All Usage	All Usage	\$ 1,680.15	\$ 1,680.15	\$ -	\$ 2.37	\$ 2.53	\$ 0.1625
610	G4M1	W4MJ	Bullhead OPA 12"	All Usage	All Usage	\$ 3,141.15	\$ 3,141.15	\$ -	\$ 2.37	\$ 2.53	\$ 0.1625
611	G2M1V	W2M1V	BHC Veterans Memorial	First 10,000 gals.	First 13,000 gals.	\$ 14.61	\$ -	\$ (14.61)	\$ 2.37	\$ 2.53	\$ 0.1625
612				Over 10,000 gals.	Over 13,000 gals.				\$ 3.29	\$ 4.01	\$ 0.7129
613									\$ -	\$ -	\$ -
614	G6M02	W6M02	Bullhead Private Fire 2"	All Usage	All Usage	\$ 6.08	\$ 18.00	\$ 11.92	\$ 2.37	\$ 3.45	\$ 1.0750
615	G6M04	W6M04	Bullhead Private Fire 4"	All Usage	All Usage	\$ 12.16	\$ 24.00	\$ 11.84	\$ 2.37	\$ 3.45	\$ 1.0750
616	G6M06	W6M06	Bullhead Private Fire 6"	All Usage	All Usage	\$ 18.24	\$ 24.00	\$ 5.76	\$ 2.37	\$ 3.45	\$ 1.0750
617	G6M08	W6M08	Bullhead Private Fire 8"	All Usage	All Usage	\$ 24.32	\$ 30.00	\$ 5.68	\$ 2.37	\$ 3.45	\$ 1.0750
618	G6M10	W6M10	Bullhead Private Fire 10"	All Usage	All Usage	\$ 30.40	\$ 30.00	\$ (0.40)	\$ 2.37	\$ 3.45	\$ 1.0750
619	G6M1	W6M1A	Bullhead Private Hydrant	All Usage	All Usage	\$ 14.98	\$ 20.00	\$ 5.02	\$ 2.37	\$ 3.45	\$ 1.0750
620	G8M1	W6M1A	Bullhead Public Hydrant	All Usage	All Usage	\$ 14.98	\$ 20.00	\$ 5.02	\$ 2.37	\$ 3.45	\$ 1.0750
621	G8M1H	W7M1	Bullhead Public Sprinkler Head	All Usage	All Usage	\$ 0.89	\$ -	\$ (0.89)	\$ 2.37	\$ 3.45	\$ 1.0750
622	P7A1	W7MS	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (Acre-Feet)	\$ -	\$ -	\$ -	\$ 227.79	\$ 227.79	\$ -
623	J1M1A	W1M1A	North Mohave Residential 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 25.00	\$ 14.00	\$ -	\$ 2.53	\$ 2.5325
624				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
625				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575
626	J1M1A	W1M1A	North Mohave Residential 3/4	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 25.00	\$ 14.00	\$ -	\$ 2.53	\$ 2.5325
627				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
628				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575
629	J1M1B	W1M1B	North Mohave Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 27.50	\$ 50.00	\$ 22.50	\$ -	\$ 2.53	\$ 2.5325
630				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
631				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate***	Rate		
632	J1M1C	W1M1C	North Mohave Residential 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 70.00	\$ 55.00	\$ 125.00	\$ -	\$ 3.45	\$ 3.4450
633				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
634				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
635	J1M1D	W1M1D	North Mohave Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 112.02	\$ 88.00	\$ 200.02	\$ -	\$ 3.45	\$ 3.4450
636				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
637				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
638	J1M1E	W1M1E	North Mohave Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 235.04	\$ 165.00	\$ 400.04	\$ -	\$ 3.45	\$ 3.4450
639				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
640				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
641	J1M1F	W1M1F	North Mohave Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 349.97	\$ 275.00	\$ 624.97	\$ -	\$ 3.45	\$ 3.4450
642				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
643				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
644	J1M1G	W1M1G	North Mohave Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 700.00	\$ 550.00	\$ 1,250.00	\$ -	\$ 3.45	\$ 3.4450
645				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
646				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
647	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	First 1,000 gals.	First 3,000 gals.	\$ 14.00	\$ 11.00	\$ 25.00	\$ -	\$ 2.53	\$ 2.5325
648				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
649				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575
650	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	First 1,000 gals.	First 3,000 gals.	\$ 14.00	\$ 11.00	\$ 25.00	\$ -	\$ 2.53	\$ 2.5325
651				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
652				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575
653	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	First 1,000 gals.	First 3,000 gals.	\$ 22.50	\$ 27.50	\$ 50.00	\$ -	\$ 2.53	\$ 2.5325
654				1,001 to 20,000 gals.	3,001 to 9,000 gals.				\$ 2.20	\$ 3.45	\$ 1.2450
655				Over 20,000 gals.	Over 9,000 gals.				\$ 3.55	\$ 4.01	\$ 0.4575
656	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	First 1,000 gals.	First 100,000 gals.	\$ (55.00)	\$ 55.00	\$ -	\$ -	\$ 3.45	\$ 3.4450
657				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
658				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
659	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	First 1,000 gals.	First 150,000 gals.	\$ 112.02	\$ 88.00	\$ 200.02	\$ -	\$ 3.45	\$ 3.4450
660				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
661				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
662	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"	First 1,000 gals.	First 300,000 gals.	\$ 235.04	\$ 165.00	\$ 400.04	\$ -	\$ 3.45	\$ 3.4450
663				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
664				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
665	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"	First 1,000 gals.	First 400,000 gals.	\$ 349.97	\$ 275.00	\$ 624.97	\$ -	\$ 3.45	\$ 3.4450
666				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
667				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
668	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"	First 1,000 gals.	First 800,000 gals.	\$ 700.00	\$ 550.00	\$ 1,250.00	\$ -	\$ 3.45	\$ 3.4450
669				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
670				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
671	J2M1A	W2M1A	North Mohave Commercial 5/8	First 1,000 gals.	First 13,000 gals.	\$ 14.00	\$ 11.00	\$ 25.00	\$ -	\$ 3.45	\$ 3.4450
672				1,001 to 20,000 gals.	Over 13,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
673				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
674	J2M1A	W2M1A	North Mohave Commercial 3/4	First 1,000 gals.	First 13,000 gals.	\$ 14.00	\$ 11.00	\$ 25.00	\$ -	\$ 3.45	\$ 3.4450
675				1,001 to 20,000 gals.	Over 13,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
676				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
677	J2M1B	W2M1B	North Mohave Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 22.50	\$ 27.50	\$ 50.00	\$ -	\$ 3.45	\$ 3.4450
678				1,001 to 20,000 gals.	Over 45,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
679				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
680	J2M1C	W2M1C	North Mohave Commercial 1.5"	First 1,000 gals.	First 100,000 gals.	\$ 70.00	\$ 55.00	\$ 125.00	\$ -	\$ 3.45	\$ 3.4450
681				1,001 to 20,000 gals.	Over 100,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
682				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 15 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
683	J2M1D	W2M1D	North Mohave Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 88.00	\$ 200.02	\$ 112.02	\$ -	\$ 3.45	\$ 3.4450
684				1,001 to 20,000 gals.	Over 150,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
685				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
686	J2M1E	W2M1E	North Mohave Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 165.00	\$ 400.04	\$ 235.04	\$ -	\$ 3.45	\$ 3.4450
687				1,001 to 20,000 gals.	Over 300,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
688				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
689	J2M1F	W2M1F	North Mohave Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 275.00	\$ 624.97	\$ 349.97	\$ -	\$ 3.45	\$ 3.4450
690				1,001 to 20,000 gals.	Over 400,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
691				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
692	J2M1G	W2M1G	North Mohave Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,250.00	\$ 700.00	\$ -	\$ 3.45	\$ 3.4450
693				1,001 to 20,000 gals.	Over 800,000 gals.				\$ 2.20	\$ 4.01	\$ 1.8075
694				Over 20,000 gals.					\$ 3.55	\$ -	\$ (3.5500)
695	J2M2	W2M2	North Mohave Construction Usage	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 2.20	\$ 3.45	\$ 1.2450
696	P1M1A	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	First 3,000 gals.	\$ 26.98	\$ 25.00	\$ (1.98)	\$ 1.08	\$ 2.53	\$ 1.4525
697				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.29	\$ 3.45	\$ 2.1550
698				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.27	\$ 4.01	\$ 1.7375
699				40,001 to 80,000 gals.					\$ 2.85	\$ -	\$ (2.8500)
700				Over 80,000 gals.	-				\$ 3.35	\$ -	\$ (3.3484)
701	P1M1A	P1M2A	Paradise Valley Residential 3/4"	First 5,000 gals.	First 3,000 gals.	\$ 29.68	\$ 25.00	\$ (4.68)	\$ 1.08	\$ 2.53	\$ 1.4525
702				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.29	\$ 3.45	\$ 2.1550
703				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.27	\$ 4.01	\$ 1.7375
704				40,001 to 80,000 gals.					\$ 2.85	\$ -	\$ (2.8500)
705				Over 80,000 gals.	-				\$ 3.35	\$ -	\$ (3.3484)
706	P1M1A	P1M1B	Paradise Valley Residential 1"	First 5,000 gals.	First 3,000 gals.	\$ 50.90	\$ 50.00	\$ (0.90)	\$ 1.08	\$ 2.53	\$ 1.4525
707				5,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 1.29	\$ 3.45	\$ 2.1550
708				15,001 to 40,000 gals.	Over 9,000 gals.				\$ 2.27	\$ 4.01	\$ 1.7375
709				40,001 to 80,000 gals.					\$ 2.85	\$ -	\$ (2.8500)
710				Over 80,000 gals.	-				\$ 3.35	\$ -	\$ (3.3484)
711	P1M1A	P1M1C	Paradise Valley Residential 1 1/2"	First 5,000 gals.	First 100,000 gals.	\$ 91.63	\$ 125.00	\$ 33.37	\$ 1.08	\$ 3.45	\$ 2.3650
712				5,001 to 15,000 gals.	Over 100,000 gals.				\$ 1.29	\$ 4.01	\$ 2.7175
713				15,001 to 40,000 gals.					\$ 2.27	\$ -	\$ (2.2700)
714				40,001 to 80,000 gals.					\$ 2.85	\$ -	\$ (2.8500)
715				Over 80,000 gals.	-				\$ 3.35	\$ -	\$ (3.3484)
716	P1M1A	P1M1D	Paradise Valley Residential 2"	First 5,000 gals.		\$ 142.53	\$ 200.02	\$ 57.49	\$ 1.08	\$ 3.45	\$ 2.3650
717				5,001 to 15,000 gals.	Over 150,000 gals.				\$ 1.29	\$ 4.01	\$ 2.7175
718				15,001 to 40,000 gals.					\$ 2.27	\$ -	\$ (2.2700)
719				40,001 to 80,000 gals.					\$ 2.85	\$ -	\$ (2.8500)
720				Over 80,000 gals.	-				\$ 3.35	\$ -	\$ (3.3484)
721	P1M1A	P1M1E	Paradise Valley Residential 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 400.04	\$ 99.83	\$ 2.01	\$ 3.45	\$ 1.4350
722				Over 400,000 gals.	Over 300,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
723									\$ -	\$ -	\$ -
724	P1M1A	P1M1F	Paradise Valley Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
725				Over 400,000 gals.	Over 400,000 gals.				\$ -	\$ -	\$ -
726									\$ -	\$ -	\$ -
727	P1M1A	P1M1G	Paradise Valley Residential 6"	First 400,000 gals.	First 800,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
728				Over 400,000 gals.	Over 800,000 gals.				\$ -	\$ -	\$ -
729									\$ -	\$ -	\$ -
730	P1M1A	P1M1H	Paradise Valley Residential 8"	First 400,000 gals.	First 1125,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
731				Over 400,000 gals.	Over 1125,000 gals.				\$ -	\$ -	\$ -
732									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 16 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
				Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change		
733	P1M1A	P1M1I	Paradise Valley Residential 10"	First 400,000 gals.	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
734				Over 400,000 gals.	Over 1500,000 gals.				\$ -	\$ -	\$ -
735									\$ -	\$ -	\$ -
736	P1M1A	P1M1J	Paradise Valley Residential 12"	First 400,000 gals.	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
737				Over 400,000 gals.	Over 2250,000 gals.				\$ -	\$ -	\$ -
738									\$ -	\$ -	\$ -
739	P2M1A	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	\$ 26.98	\$ 25.00	\$ (1.98)	\$ 2.01	\$ 3.45	\$ 1.4350
740				Over 400,000 gals.	Over 13,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
741									\$ -	\$ -	\$ -
742	P2M1A	P2M2A	Paradise Valley Commercial 3/4"	First 400,000 gals.	First 13,000 gals.	\$ 29.68	\$ 25.00	\$ (4.68)	\$ 2.01	\$ 3.45	\$ 1.4350
743				Over 400,000 gals.	Over 13,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
744									\$ -	\$ -	\$ -
745	P2M1A	P2M1B	Paradise Valley Commercial 1"	First 400,000 gals.	First 45,000 gals.	\$ 50.90	\$ 50.00	\$ (0.90)	\$ 2.01	\$ 3.45	\$ 1.4350
746				Over 400,000 gals.	Over 45,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
747									\$ -	\$ -	\$ -
748	P2M1A	P2M1C	Paradise Valley Commercial 1 1/2"	First 400,000 gals.	First 100,000 gals.	\$ 91.63	\$ 125.00	\$ 33.37	\$ 2.01	\$ 3.45	\$ 1.4350
749				Over 400,000 gals.	Over 100,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
750									\$ -	\$ -	\$ -
751	P2M1A	P2M1D	Paradise Valley Commercial 2"	First 400,000 gals.	First 150,000 gals.	\$ 142.53	\$ 200.02	\$ 57.49	\$ 2.01	\$ 3.45	\$ 1.4350
752				Over 400,000 gals.	Over 150,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
753									\$ -	\$ -	\$ -
754	P2M1A	P2M1E	Paradise Valley Commercial 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 400.04	\$ 99.83	\$ 2.01	\$ 3.45	\$ 1.4350
755				Over 400,000 gals.	Over 300,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
756									\$ -	\$ -	\$ -
757	P2M1A	P2M1F	Paradise Valley Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 624.97	\$ 155.64	\$ 2.01	\$ 3.45	\$ 1.4350
758				Over 400,000 gals.	Over 400,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
759									\$ -	\$ -	\$ -
760	P2M1A	P2M1G	Paradise Valley Commercial 6"	First 400,000 gals.	First 800,000 gals.	\$ 941.16	\$ 1,250.00	\$ 308.84	\$ 2.01	\$ 3.45	\$ 1.4350
761				Over 400,000 gals.	Over 800,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
762									\$ -	\$ -	\$ -
763	P2M1A	P2M1H	Paradise Valley Commercial 8"	First 400,000 gals.	First 1125,000 gals.	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	\$ 2.01	\$ 3.45	\$ 1.4350
764				Over 400,000 gals.	Over 1125,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
765									\$ -	\$ -	\$ -
766	P2M1A	P2M1I	Paradise Valley Commercial 10"	First 400,000 gals.	First 1500,000 gals.	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	\$ 2.01	\$ 3.45	\$ 1.4350
767				Over 400,000 gals.	Over 1500,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
768									\$ -	\$ -	\$ -
769	P2M1A	P2M1J	Paradise Valley Commercial 12"	First 400,000 gals.	First 2250,000 gals.	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	\$ 2.01	\$ 3.45	\$ 1.4350
770				Over 400,000 gals.	Over 2250,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
771									\$ -	\$ -	\$ -
772	P3M1A	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	\$ 26.98	\$ 25.00	\$ (1.98)	\$ 2.01	\$ 3.45	\$ 1.4350
773				Over 400,000 gals.	Over 13,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
774									\$ -	\$ -	\$ -
775	P3M1A	P3M2A	Paradise Valley Industrial 3/4"	First 400,000 gals.	First 13,000 gals.	\$ 29.68	\$ 25.00	\$ (4.68)	\$ 2.01	\$ 3.45	\$ 1.4350
776				Over 400,000 gals.	Over 13,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
777									\$ -	\$ -	\$ -
778	P3M1A	P3M1B	Paradise Valley Industrial 1"	First 400,000 gals.	First 45,000 gals.	\$ 50.90	\$ 50.00	\$ (0.90)	\$ 2.01	\$ 3.45	\$ 1.4350
779				Over 400,000 gals.	Over 45,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
780									\$ -	\$ -	\$ -
781	P3M1A	P3M1C	Paradise Valley Industrial 1 1/2"	First 400,000 gals.	First 100,000 gals.	\$ 91.63	\$ 125.00	\$ 33.37	\$ 2.01	\$ 3.45	\$ 1.4350
782				Over 400,000 gals.	Over 100,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
783									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 17 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
784	P3M1A	P3M1D	Paradise Valley Industrial 2"	First 400,000 gals.	First 150,000 gals.	\$ 142.53	\$ 200.02	\$ 57.49	\$ 2.01	\$ 3.45	\$ 1.4350
785				Over 400,000 gals.	Over 150,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
786									\$ -	\$ -	\$ -
787	P3M1A	P3M1E	Paradise Valley Industrial 3"	First 400,000 gals.	First 300,000 gals.	\$ 300.21	\$ 400.04	\$ 99.83	\$ 2.01	\$ 3.45	\$ 1.4350
788				Over 400,000 gals.	Over 300,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
789									\$ -	\$ -	\$ -
790	P3M1A	P3M1F	Paradise Valley Industrial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 624.97	\$ 155.64	\$ 2.01	\$ 3.45	\$ 1.4350
791				Over 400,000 gals.	Over 400,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
792									\$ -	\$ -	\$ -
793	P3M1A	P3M1G	Paradise Valley Industrial 6"	First 400,000 gals.	First 800,000 gals.	\$ 941.16	\$ 1,250.00	\$ 308.84	\$ 2.01	\$ 3.45	\$ 1.4350
794				Over 400,000 gals.	Over 800,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
795									\$ -	\$ -	\$ -
796	P3M1A	P3M1H	Paradise Valley Industrial 8"	First 400,000 gals.	First 1125,000 gals.	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	\$ 2.01	\$ 3.45	\$ 1.4350
797				Over 400,000 gals.	Over 1125,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
798									\$ -	\$ -	\$ -
799	P3M1A	P3M1I	Paradise Valley Industrial 10"	First 400,000 gals.	First 1500,000 gals.	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	\$ 2.01	\$ 3.45	\$ 1.4350
800				Over 400,000 gals.	Over 1500,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
801									\$ -	\$ -	\$ -
802	P3M1A	P3M1J	Paradise Valley Industrial 12"	First 400,000 gals.	First 2250,000 gals.	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	\$ 2.01	\$ 3.45	\$ 1.4350
803				Over 400,000 gals.	Over 2250,000 gals.				\$ 2.41	\$ 4.01	\$ 1.5991
804									\$ -	\$ -	\$ -
805	P2M1T	P2MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	\$ 26.98	\$ 25.00	\$ (1.98)	\$ 1.74	\$ 2.25	\$ 0.5100
806	P2M1T	P2MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	\$ 29.68	\$ 25.00	\$ (4.68)	\$ 1.74	\$ 2.25	\$ 0.5100
807	P2M1T	P2MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	\$ 50.90	\$ 50.00	\$ (0.90)	\$ 1.74	\$ 2.25	\$ 0.5100
808	P2M1T	P2MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 125.00	\$ 33.37	\$ 1.74	\$ 2.25	\$ 0.5100
809	P2M1T	P2MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	\$ 142.53	\$ 200.02	\$ 57.49	\$ 1.74	\$ 2.25	\$ 0.5100
810	P2M1T	P2MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	\$ 300.21	\$ 400.04	\$ 99.83	\$ 1.74	\$ 2.25	\$ 0.5100
811	P2M1T	P2MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	\$ 469.33	\$ 624.97	\$ 155.64	\$ 1.74	\$ 2.25	\$ 0.5100
812	P2M1T	P2MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	\$ 941.16	\$ 1,250.00	\$ 308.84	\$ 1.74	\$ 2.25	\$ 0.5100
813	P2M1T	P2MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	\$ 1.74	\$ 2.25	\$ 0.5100
814	P2M1T	P2MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	\$ 1.74	\$ 2.25	\$ 0.5100
815	P2M1T	P2MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	\$ 1.74	\$ 2.25	\$ 0.5100
816	P4MIT	P4MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	\$ 26.98	\$ 25.00	\$ (1.98)	\$ 1.74	\$ 2.25	\$ 0.5100
817	P4MIT	P4MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	\$ 29.68	\$ 25.00	\$ (4.68)	\$ 1.74	\$ 2.25	\$ 0.5100
818	P4MIT	P4MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	\$ 50.90	\$ 50.00	\$ (0.90)	\$ 1.74	\$ 2.25	\$ 0.5100
819	P4MIT	P4MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 125.00	\$ 33.37	\$ 1.74	\$ 2.25	\$ 0.5100
820	P4MIT	P4MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	\$ 142.53	\$ 200.02	\$ 57.49	\$ 1.74	\$ 2.25	\$ 0.5100
821	P4MIT	P4MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	\$ 300.21	\$ 400.04	\$ 99.83	\$ 1.74	\$ 2.25	\$ 0.5100
822	P4MIT	P4MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	\$ 469.33	\$ 624.97	\$ 155.64	\$ 1.74	\$ 2.25	\$ 0.5100
823	P4MIT	P4MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	\$ 941.16	\$ 1,250.00	\$ 308.84	\$ 1.74	\$ 2.25	\$ 0.5100
824	P4MIT	P4MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	\$ 1.74	\$ 2.25	\$ 0.5100
825	P4MIT	P4MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	\$ 1.74	\$ 2.25	\$ 0.5100
826	P4MIT	P4MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	\$ 1.74	\$ 2.25	\$ 0.5100
827	P5M1A	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	All Usage	\$ 26.98	\$ 14.61	\$ (12.37)	\$ 2.01	\$ 2.53	\$ 0.5225
828	P5M1A	P5M2A	Paradise Valley OWU/OPA 3/4"	All Usage	All Usage	\$ 29.68	\$ 14.61	\$ (15.07)	\$ 2.01	\$ 2.53	\$ 0.5225
829	P5M1A	P5M1B	Paradise Valley OWU/OPA 1"	All Usage	All Usage	\$ 50.90	\$ 29.22	\$ (21.68)	\$ 2.01	\$ 2.53	\$ 0.5225
830	P5M1A	P5M1C	Paradise Valley OWU/OPA 1 1/2"	All Usage	All Usage	\$ 91.63	\$ 73.05	\$ (18.58)	\$ 2.01	\$ 2.53	\$ 0.5225
831	P5M1A	P5M1D	Paradise Valley OWU/OPA 2"	All Usage	All Usage	\$ 142.53	\$ 116.89	\$ (25.64)	\$ 2.01	\$ 2.53	\$ 0.5225
832	P5M1A	P5M1E	Paradise Valley OWU/OPA 3"	All Usage	All Usage	\$ 300.21	\$ 233.79	\$ (66.42)	\$ 2.01	\$ 2.53	\$ 0.5225
833	P5M1A	P5M1F	Paradise Valley OWU/OPA 4"	All Usage	All Usage	\$ 469.33	\$ 365.23	\$ (104.10)	\$ 2.01	\$ 2.53	\$ 0.5225
834	P5M1A	P5M1G	Paradise Valley OWU/OPA 6"	All Usage	All Usage	\$ 941.16	\$ 730.50	\$ (210.66)	\$ 2.01	\$ 2.53	\$ 0.5225

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 18 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
							Rate	Rate	Rate***		
835	P5M1A	P5M1H	Paradise Valley OWU/OPA 8"	All Usage	All Usage	\$ 2,271.94	\$ 1,168.80	\$ (1,103.14)	\$ 2.01	\$ 2.53	\$ 0.5225
836	P5M1A	P5M1I	Paradise Valley OWU/OPA 10"	All Usage	All Usage	\$ 3,266.74	\$ 1,680.15	\$ (1,586.59)	\$ 2.01	\$ 2.53	\$ 0.5225
837	P5M1A	P5M1J	Paradise Valley OWU/OPA 12"	All Usage	All Usage	\$ 6,106.41	\$ 3,141.15	\$ (2,965.26)	\$ 2.01	\$ 2.53	\$ 0.5225
838	P2PVC	P2PVC	Paradise Valley Country Club 6**	All Usage	All Usage	\$ 799.99	\$ 1,062.50	\$ 262.51	\$ 1.48	\$ 1.91	\$ 0.4335
839	P6M1A	P6M1A	Paradise Valley Pri Fire	Flat Rate	-	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -
840	A1M1A	W1M1A	Sun City Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 10.02	\$ 25.00	\$ 14.98	\$ 0.74	\$ 2.53	\$ 1.7925
841				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.08	\$ 3.45	\$ 2.3650
842				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.69	\$ 4.01	\$ 2.3175
843				9,001 to 12,000 gals.	-				\$ 1.92		\$ (1.9200)
844				Over 12,000 gals.	-				\$ 2.18		\$ (2.1809)
845	A1M1A	W1M1A	Sun City Residential 3/4"	First 1,000 gals.	First 3,000 gals.	\$ 11.50	\$ 25.00	\$ 13.50	\$ 0.74	\$ 2.53	\$ 1.7925
846				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.08	\$ 3.45	\$ 2.3650
847				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.69	\$ 4.01	\$ 2.3175
848				9,001 to 12,000 gals.	-				\$ 1.92		\$ (1.9200)
849				Over 12,000 gals.	-				\$ 2.18		\$ (2.1809)
850	A1M1B	W1M1B	Sun City Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 25.00	\$ 50.00	\$ 25.00	\$ 0.74	\$ 2.53	\$ 1.7925
851				1,001 to 3,000 gals.	3,001 to 9,000 gals.				\$ 1.08	\$ 3.45	\$ 2.3650
852				3,001 to 9,000 gals.	Over 9,000 gals.				\$ 1.69	\$ 4.01	\$ 2.3175
853				9,001 to 12,000 gals.	-				\$ 1.92		\$ (1.9200)
854				Over 12,000 gals.	-				\$ 2.18		\$ (2.1809)
855	A1M1C	W1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	First 100,000 gals.	\$ 50.10	\$ 125.00	\$ 74.90	\$ 1.69	\$ 3.45	\$ 1.7550
856				Over 55,000 gals.	Over 100,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
857									\$ -	\$ -	\$ -
858	A1M1D	W1M1D	Sun City Residential 2"	First 90,000 gals.	First 150,000 gals.	\$ 80.20	\$ 200.02	\$ 119.82	\$ 1.69	\$ 3.45	\$ 1.7550
859				Over 90,000 gals.	Over 150,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
860									\$ -	\$ -	\$ -
861	A1M1E	W1M1E	Sun City Residential 3"	First 200,000 gals.	First 300,000 gals.	\$ 160.40	\$ 400.04	\$ 239.64	\$ 1.69	\$ 3.45	\$ 1.7550
862				Over 200,000 gals.	Over 300,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
863									\$ -	\$ -	\$ -
864	A1M1F	W1M1F	Sun City Residential 4"	First 300,000 gals.	First 400,000 gals.	\$ 250.60	\$ 624.97	\$ 374.37	\$ 1.69	\$ 3.45	\$ 1.7550
865				Over 300,000 gals.	Over 400,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
866									\$ -	\$ -	\$ -
867	A1M1G	W1M1G	Sun City Residential 6"	First 650,000 gals.	First 800,000 gals.	\$ 501.20	\$ 1,250.00	\$ 748.80	\$ 1.69	\$ 3.45	\$ 1.7550
868				Over 650,000 gals.	Over 800,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
869									\$ -	\$ -	\$ -
870	A1M1H	W1M1H	Sun City Residential 8"	First 1000,000 gals.	First 1125,000 gals.	\$ 801.90	\$ 2,000.00	\$ 1,198.10	\$ 1.69	\$ 3.45	\$ 1.7550
871				Over 1000,000 gals.	Over 1125,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
872									\$ -	\$ -	\$ -
873	A1M1I	W1M1I	Sun City Residential 10"	N/A	First 1500,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ 3.45	\$ 3.4450
874				N/A	Over 1500,000 gals.				\$ -	\$ 4.01	\$ 4.0075
875				N/A					\$ -	\$ -	\$ -
876	A1M1J	W1M1J	Sun City Residential 12"	N/A	First 2250,000 gals.	\$ -	\$ -	\$ -	\$ -	\$ 3.45	\$ 3.4450
877				N/A	Over 2250,000 gals.				\$ -	\$ 4.01	\$ 4.0075
878				N/A					\$ -	\$ -	\$ -
879	A2M1A	W2M1A	Sun City Commercial 5/8" & 5/8"+	First 1,000 gals.	First 13,000 gals.	\$ 10.02	\$ 25.00	\$ 14.98	\$ 0.74	\$ 3.45	\$ 2.7050
880				1,001 to 3,000 gals.	Over 13,000 gals.				\$ 1.08	\$ 4.01	\$ 2.9275
881				3,001 to 9,000 gals.					\$ 1.69	\$ -	\$ (1.6900)
882				9,001 to 12,000 gals.	-				\$ 1.92		\$ (1.9200)
883				Over 12,000 gals.	-				\$ 2.18		\$ (2.1809)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 19 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate***	Proposed Rate	Change		
884	A2M1A	W2M1A	Sun City Commercial 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 11.50	\$ 25.00	\$ 13.50	\$ 0.74	\$ 3.45	\$ 2.7050
885				1,001 to 3,000 gals.	Over 13,000 gals.				\$ 1.08	\$ 4.01	\$ 2.9275
886				3,001 to 9,000 gals.					\$ 1.69	\$ -	\$ (1.6900)
887				9,001 to 12,000 gals.					\$ 1.92	\$ -	\$ (1.9200)
888				Over 12,000 gals.					\$ 2.18	\$ -	\$ (2.1809)
889	A2M1B	W2M1B	Sun City Commercial 1"	First 22,000 gals.	First 45,000 gals.	\$ 25.00	\$ 50.00	\$ 25.00	\$ 1.69	\$ 3.45	\$ 1.7550
890				Over 22,000 gals.	Over 45,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
891									\$ -	\$ -	\$ -
892	A2M1C	W2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	First 100,000 gals.	\$ 50.10	\$ 125.00	\$ 74.90	\$ 1.69	\$ 3.45	\$ 1.7550
893				Over 55,000 gals.	Over 100,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
894									\$ -	\$ -	\$ -
895	A2M1D	W2M1D	Sun City Commercial 2"	First 90,000 gals.	First 150,000 gals.	\$ 80.20	\$ 200.02	\$ 119.82	\$ 1.69	\$ 3.45	\$ 1.7550
896				Over 90,000 gals.	Over 150,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
897									\$ -	\$ -	\$ -
898	A2M1E	W2M1E	Sun City Commercial 3"	First 200,000 gals.	First 300,000 gals.	\$ 160.40	\$ 400.04	\$ 239.64	\$ 1.69	\$ 3.45	\$ 1.7550
899				Over 200,000 gals.	Over 300,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
900									\$ -	\$ -	\$ -
901	A2M1F	W2M1F	Sun City Commercial 4"	First 300,000 gals.	First 400,000 gals.	\$ 250.60	\$ 624.97	\$ 374.37	\$ 1.69	\$ 3.45	\$ 1.7550
902				Over 300,000 gals.	Over 400,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
903									\$ -	\$ -	\$ -
904	A2M1G	W2M1G	Sun City Commercial 6"	First 650,000 gals.	First 800,000 gals.	\$ 501.20	\$ 1,250.00	\$ 748.80	\$ 1.69	\$ 3.45	\$ 1.7550
905				Over 650,000 gals.	Over 800,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
906									\$ -	\$ -	\$ -
907	A2M1H	W2M1H	Sun City Commercial 8"	First 1000,000 gals.	First 1125,000 gals.	\$ 801.90	\$ 2,000.00	\$ 1,198.10	\$ 1.69	\$ 3.45	\$ 1.7550
908				Over 1000,000 gals.	Over 1125,000 gals.				\$ 2.18	\$ 4.01	\$ 1.8266
909									\$ -	\$ -	\$ -
910	A2M1I	W2M1I	Sun City Commercial 10"	N/A	First 1500,000 gals.	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ 3.45	\$ 3.4450
911				N/A	Over 1500,000 gals.				\$ -	\$ 4.01	\$ 4.0075
912				N/A					\$ -	\$ -	\$ -
913	A2M1J	W2M1J	Sun City Commercial 12"	N/A	First 2250,000 gals.	\$ -	\$ 5,375.00	\$ 5,375.00	\$ -	\$ 3.45	\$ 3.4450
914				N/A	Over 2250,000 gals.				\$ -	\$ 4.01	\$ 4.0075
915				N/A					\$ -	\$ -	\$ -
916	A5M1	W5M1	Sun City Public Interruptible OWU - Peoria	All Usage	All Usage	\$ 10.09	\$ 10.09	\$ -	\$ 1.26	\$ 2.29	\$ 1.0300
917	A7M1	W7M1D	Sun City Irrigation 2"	All Usage	All Usage	\$ 85.80	\$ 200.02	\$ 114.22	\$ 1.46	\$ 1.86	\$ 0.4020
918	A7M2	W8M2	Sun City Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.21	\$ 1.09	\$ (0.1200)
919	A6M03	W6M03	Sun City Private Fire 3"	Flat Rate	All Usage	\$ 10.91	\$ 18.00	\$ 7.09	\$ -	\$ -	\$ -
920	A6M04	W6M04	Sun City Private Fire 4"	Flat Rate	All Usage	\$ 10.91	\$ 24.00	\$ 13.09	\$ -	\$ -	\$ -
921	A6M06	W6M06	Sun City Private Fire 6"	Flat Rate	All Usage	\$ 10.91	\$ 24.00	\$ 13.09	\$ -	\$ -	\$ -
922	A6M08	W6M08	Sun City Private Fire 8"	Flat Rate	All Usage	\$ 15.72	\$ 30.00	\$ 14.28	\$ -	\$ -	\$ -
923	A6M10	W6M10	Sun City Private Fire 10"	Flat Rate	All Usage	\$ 22.59	\$ 30.00	\$ 7.41	\$ -	\$ -	\$ -
924	A8M1	W6M1A	Sun City Public Fire Service - Hydrant	All Usage	All Usage	\$ 9.22	\$ 20.00	\$ 10.78	\$ 1.31	\$ 1.44	\$ 0.1310
925	B1M1A	W1M1A	Sun City West Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.41	\$ 2.53	\$ 0.1225
926				4,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 2.95	\$ 3.45	\$ 0.4950
927				Over 15,000 gals.	Over 9,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
928	B1M1A	W1M1A	Sun City West Residential 3/4"	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.41	\$ 2.53	\$ 0.1225
929				4,001 to 15,000 gals.	3,001 to 9,000 gals.				\$ 2.95	\$ 3.45	\$ 0.4950
930				Over 15,000 gals.	Over 9,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
931	B1M1B	W1M1B	Sun City West Residential 1"	First 40,000 gals.	First 3,000 gals.	\$ 37.50	\$ 50.00	\$ 12.50	\$ 2.95	\$ 2.53	\$ (0.4175)
932				Over 40,000 gals.	3,001 to 9,000 gals.				\$ 3.56	\$ 3.45	\$ (0.1150)
933					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 20 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
934	B1M1C	W1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	First 100,000 gals.	\$ 79.00	\$ 125.00	\$ 46.00	\$ 2.95	\$ 3.45	\$ 0.4950
935				Over 100,000 gals.	Over 100,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
936									\$ -	\$ -	\$ -
937	B1M1D	W1M1D	Sun City West Residential 2"	First 150,000 gals.	First 150,000 gals.	\$ 123.40	\$ 200.02	\$ 76.62	\$ 2.95	\$ 3.45	\$ 0.4950
938				Over 150,000 gals.	Over 150,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
939									\$ -	\$ -	\$ -
940	B1M1E	W1M1E	Sun City West Residential 3"	First 275,000 gals.	First 300,000 gals.	\$ 236.80	\$ 400.04	\$ 163.24	\$ 2.95	\$ 3.45	\$ 0.4950
941				Over 275,000 gals.	Over 300,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
942									\$ -	\$ -	\$ -
943	B1M1F	W1M1F	Sun City West Residential 4"	First 400,000 gals.	First 400,000 gals.	\$ 370.00	\$ 624.97	\$ 254.97	\$ 2.95	\$ 3.45	\$ 0.4950
944				Over 400,000 gals.	Over 400,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
945									\$ -	\$ -	\$ -
946	B1M1G	W1M1G	Sun City West Residential 6"	First 550,000 gals.	First 800,000 gals.	\$ 740.00	\$ 1,250.00	\$ 510.00	\$ 2.95	\$ 3.45	\$ 0.4950
947				Over 550,000 gals.	Over 800,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
948									\$ -	\$ -	\$ -
949	B1M1H	W1M1H	Sun City West Residential 8"	First 1402,000 gals.	First 1125,000 gals.	\$ 1,184.00	\$ 2,000.00	\$ 816.00	\$ 2.95	\$ 3.45	\$ 0.4950
950				Over 1402,000 gals.	Over 1125,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
951									\$ -	\$ -	\$ -
952	B1M1I	W1M1I	Sun City West Residential 10"	First 2100,000 gals.	First 1500,000 gals.	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	\$ 2.95	\$ 3.45	\$ 0.4950
953				Over 2100,000 gals.	Over 1500,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
954									\$ -	\$ -	\$ -
955	B1M1J	W1M1J	Sun City West Residential 12"	First 4110,000 gals.	First 2250,000 gals.	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	\$ 2.95	\$ 3.45	\$ 0.4950
956				Over 4110,000 gals.	Over 2250,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
957									\$ -	\$ -	\$ -
958	B2M1A	W2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	First 13,000 gals.	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.95	\$ 3.45	\$ 0.4950
959				Over 15,000 gals.	Over 13,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
960									\$ -	\$ -	\$ -
961	B2M1A	W2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	First 13,000 gals.	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.95	\$ 3.45	\$ 0.4950
962				Over 15,000 gals.	Over 13,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
963									\$ -	\$ -	\$ -
964	B2M1B	W2M1B	Sun City West Commercial 1"	First 40,000 gals.	First 45,000 gals.	\$ 37.50	\$ 50.00	\$ 12.50	\$ 2.95	\$ 3.45	\$ 0.4950
965				Over 40,000 gals.	Over 45,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
966									\$ -	\$ -	\$ -
967	B2M1C	W2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	First 100,000 gals.	\$ 79.00	\$ 125.00	\$ 46.00	\$ 2.95	\$ 3.45	\$ 0.4950
968				Over 100,000 gals.	Over 100,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
969									\$ -	\$ -	\$ -
970	B2M1D	W2M1D	Sun City West Commercial 2"	First 150,000 gals.	First 150,000 gals.	\$ 123.40	\$ 200.02	\$ 76.62	\$ 2.95	\$ 3.45	\$ 0.4950
971				Over 150,000 gals.	Over 150,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
972									\$ -	\$ -	\$ -
973	B2M1E	W2M1E	Sun City West Commercial 3"	First 275,000 gals.	First 300,000 gals.	\$ 236.80	\$ 400.04	\$ 163.24	\$ 2.95	\$ 3.45	\$ 0.4950
974				Over 275,000 gals.	Over 300,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
975									\$ -	\$ -	\$ -
976	B2M1F	W2M1F	Sun City West Commercial 4"	First 400,000 gals.	First 400,000 gals.	\$ 370.00	\$ 624.97	\$ 254.97	\$ 2.95	\$ 3.45	\$ 0.4950
977				Over 400,000 gals.	Over 400,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
978									\$ -	\$ -	\$ -
979	B2M1G	W2M1G	Sun City West Commercial 6"	First 550,000 gals.	First 800,000 gals.	\$ 740.00	\$ 1,250.00	\$ 510.00	\$ 2.95	\$ 3.45	\$ 0.4950
980				Over 550,000 gals.	Over 800,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
981									\$ -	\$ -	\$ -
982	B2M1H	W2M1H	Sun City West Commercial 8"	First 1,402,000 gals.	First 1125,000 gals.	\$ 1,184.00	\$ 2,000.00	\$ 816.00	\$ 2.95	\$ 3.45	\$ 0.4950
983				Over 1,402,000 gals.	Over 1125,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
984									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
985	B2M1I	W2M1I	Sun City West Commercial 10"	First 2,100,000 gals.	First 1500,000 gals.	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	\$ 2.95	\$ 3.45	\$ 0.4950
986				Over 2,100,000 gals.	Over 1500,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
987									\$ -	\$ -	\$ -
988	B2M1J	W2M1J	Sun City West Commercial 12"	First 4,110,000 gals.	First 2250,000 gals.	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	\$ 2.95	\$ 3.45	\$ 0.4950
989				Over 4,110,000 gals.	Over 2250,000 gals.				\$ 3.56	\$ 4.01	\$ 0.4475
990									\$ -	\$ -	\$ -
991	B7M1A	W7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	All Usage	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.95	\$ 3.45	\$ 0.4950
992				Over 15,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
993									\$ -	\$ -	\$ -
994	B7M1A	W7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	All Usage	\$ 14.80	\$ 25.00	\$ 10.20	\$ 2.95	\$ 3.45	\$ 0.4950
995				Over 15,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
996									\$ -	\$ -	\$ -
997	B7M1B	W7M1B	Sun City West Irrigation 1"	First 40,000 gals.	All Usage	\$ 37.50	\$ 50.00	\$ 12.50	\$ 2.95	\$ 3.45	\$ 0.4950
998				Over 40,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
999									\$ -	\$ -	\$ -
1000	B7M1C	W7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	All Usage	\$ 79.00	\$ -	\$ (79.00)	\$ 2.95	\$ 3.45	\$ 0.4950
1001				Over 100,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1002									\$ -	\$ -	\$ -
1003	B7M1D	W7M1D	Sun City West Irrigation 2"	First 150,000 gals.	All Usage	\$ 123.40	\$ 200.02	\$ 76.62	\$ 2.95	\$ 3.45	\$ 0.4950
1004				Over 150,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1005									\$ -	\$ -	\$ -
1006	B7M1E	W7M1E	Sun City West Irrigation 3"	First 275,000 gals.	All Usage	\$ 236.80	\$ 400.04	\$ 163.24	\$ 2.95	\$ 3.45	\$ 0.4950
1007				Over 275,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1008									\$ -	\$ -	\$ -
1009	B7M1F	W7M1F	Sun City West Irrigation 4"	First 400,000 gals.	All Usage	\$ 370.00	\$ 624.97	\$ 254.97	\$ 2.95	\$ 3.45	\$ 0.4950
1010				Over 400,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1011									\$ -	\$ -	\$ -
1012	B7M1G	W7M1G	Sun City West Irrigation 6"	First 550,000 gals.	All Usage	\$ 740.00	\$ 1,250.00	\$ 510.00	\$ 2.95	\$ 3.45	\$ 0.4950
1013				Over 550,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1014									\$ -	\$ -	\$ -
1015	B7M1H	W7M1H	Sun City West Irrigation 8"	First 1,402,000 gals.	All Usage	\$ 1,184.00	\$ 2,000.00	\$ 816.00	\$ 2.95	\$ 3.45	\$ 0.4950
1016				Over 1,402,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1017									\$ -	\$ -	\$ -
1018	B7M1I	W7M1I	Sun City West Irrigation 10"	First 2,100,000 gals.	All Usage	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	\$ 2.95	\$ 3.45	\$ 0.4950
1019				Over 2,100,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1020									\$ -	\$ -	\$ -
1021	B7M1J	W7M1J	Sun City West Irrigation 12"	First 4,110,000 gals.	All Usage	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	\$ 2.95	\$ 3.45	\$ 0.4950
1022				Over 4,110,000 gals.					\$ 3.56	\$ 4.01	\$ 0.4475
1023									\$ -	\$ -	\$ -
1024	B7M2	W8M2S	Sun City West Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 0.55	\$ 1.09	\$ 0.5412
1025	B6M04	W6M04	Sun City West Private Fire 4"	Flat Rate	All Usage	\$ 56.26	\$ 24.00	\$ (32.26)	\$ -	\$ -	\$ -
1026	B6M06	W6M06	Sun City West Private Fire 6"	Flat Rate	All Usage	\$ 84.40	\$ 24.00	\$ (60.40)	\$ -	\$ -	\$ -
1027	B6M08	W6M08	Sun City West Private Fire 8"	Flat Rate	All Usage	\$ 112.53	\$ 30.00	\$ (82.53)	\$ -	\$ -	\$ -
1028	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 2.53	\$ (0.8975)
1029				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 3.45	\$ (2.2550)
1030				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 4.01	\$ (2.8125)
1031				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)
1032	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 2.53	\$ (0.8975)
1033				3,001 to 10,000 gals.	3,001 to 9,000 gals.				\$ 5.70	\$ 3.45	\$ (2.2550)
1034				10,001 to 20,000 gals.	Over 9,000 gals.				\$ 6.82	\$ 4.01	\$ (2.8125)
1035				Over 20,000 gals.	-				\$ 8.37	\$ -	\$ (8.3703)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
1036	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 2.53	\$ (4.2875)
1037			Over 60,000 gals.		3,001 to 9,000 gals.				\$ 8.37	\$ 3.45	\$ (4.9253)
1038					Over 9,000 gals.				\$ -	\$ 4.01	\$ 4.0075
1039	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 3.45	\$ (3.3750)
1040			Over 120,000 gals.		Over 100,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1041									\$ -	\$ -	\$ -
1042	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 3.45	\$ (3.3750)
1043			Over 180,000 gals.		Over 150,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1044									\$ -	\$ -	\$ -
1045	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 3.45	\$ (3.3750)
1046			Over 390,000 gals.		Over 300,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1047									\$ -	\$ -	\$ -
1048	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 3.45	\$ (3.3750)
1049			Over 575,000 gals.		Over 400,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1050									\$ -	\$ -	\$ -
1051	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 3.45	\$ (3.3750)
1052			Over 1,200,000 gals.		Over 800,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1053									\$ -	\$ -	\$ -
1054	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 3.45	\$ (3.3750)
1055			Over 1,800,000 gals.		Over 1125,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1056									\$ -	\$ -	\$ -
1057	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	\$ 6.82	\$ 3.45	\$ (3.3750)
1058			Over 2,500,000 gals.		Over 1500,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1059									\$ -	\$ -	\$ -
1060	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 3.45	\$ (3.3750)
1061			Over 5,000,000 gals.		Over 2250,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1062									\$ -	\$ -	\$ -
1063	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	\$ 39.37	\$ 25.00	\$ (14.37)	\$ 3.43	\$ 3.45	\$ 0.0150
1064			3,001 to 10,000 gals.		Over 13,000 gals.				\$ 5.70	\$ 4.01	\$ (1.6925)
1065			10,001 to 20,000 gals.						\$ 6.82	\$ -	\$ (6.8200)
1066			Over 20,000 gals.						\$ 8.37	\$ -	\$ (8.3703)
1067	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	\$ 43.38	\$ 25.00	\$ (18.38)	\$ 3.43	\$ 3.45	\$ 0.0150
1068			3,001 to 10,000 gals.		Over 13,000 gals.				\$ 5.70	\$ 4.01	\$ (1.6925)
1069			10,001 to 20,000 gals.						\$ 6.82	\$ -	\$ (6.8200)
1070			Over 20,000 gals.						\$ 8.37	\$ -	\$ (8.3703)
1071	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	\$ 98.56	\$ 50.00	\$ (48.56)	\$ 6.82	\$ 3.45	\$ (3.3750)
1072			Over 60,000 gals.		Over 45,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1073									\$ -	\$ -	\$ -
1074	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	\$ 196.85	\$ 125.00	\$ (71.85)	\$ 6.82	\$ 3.45	\$ (3.3750)
1075			Over 120,000 gals.		Over 100,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1076									\$ -	\$ -	\$ -
1077	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	\$ 314.97	\$ 200.02	\$ (114.95)	\$ 6.82	\$ 3.45	\$ (3.3750)
1078			Over 180,000 gals.		Over 150,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1079									\$ -	\$ -	\$ -
1080	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	\$ 629.93	\$ 400.04	\$ (229.89)	\$ 6.82	\$ 3.45	\$ (3.3750)
1081			Over 390,000 gals.		Over 300,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1082									\$ -	\$ -	\$ -
1083	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	\$ 984.27	\$ 624.97	\$ (359.30)	\$ 6.82	\$ 3.45	\$ (3.3750)
1084			Over 575,000 gals.		Over 400,000 gals.				\$ 8.37	\$ 4.01	\$ (4.3628)
1085									\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 23 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
1086	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	\$ 6.82	\$ 3.45	\$ (3,375.00)
1087			Over 1,200,000 gals.		Over 800,000 gals.				\$ 8.37	\$ 4.01	\$ (4,362.80)
1088									\$ -	\$ -	\$ -
1089	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1,125,000 gals.	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	\$ 6.82	\$ 3.45	\$ (3,375.00)
1090			Over 1,800,000 gals.		Over 1,125,000 gals.				\$ 8.37	\$ 4.01	\$ (4,362.80)
1091									\$ -	\$ -	\$ -
1092	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1,500,000 gals.	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	\$ 6.82	\$ 3.45	\$ (3,375.00)
1093			Over 2,500,000 gals.		Over 1,500,000 gals.				\$ 8.37	\$ 4.01	\$ (4,362.80)
1094									\$ -	\$ -	\$ -
1095	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2,250,000 gals.	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	\$ 6.82	\$ 3.45	\$ (3,375.00)
1096			Over 5,000,000 gals.		Over 2,250,000 gals.				\$ 8.37	\$ 4.01	\$ (4,362.80)
1097									\$ -	\$ -	\$ -
1098	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 2.53	\$ 0.0325
1099			1,001 to 5,000 gals.		3,001 to 9,000 gals.				\$ 5.04	\$ 3.45	\$ (1,595.00)
1100			5,001 to 10,000 gals.		Over 9,000 gals.				\$ 7.60	\$ 4.01	\$ (3,592.50)
1101			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1102			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1103			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)
1104	W1M1A	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 2.53	\$ 0.0325
1105			1,001 to 5,000 gals.		3,001 to 9,000 gals.				\$ 5.04	\$ 3.45	\$ (1,595.00)
1106			5,001 to 10,000 gals.		Over 9,000 gals.				\$ 7.60	\$ 4.01	\$ (3,592.50)
1107			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1108			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1109			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)
1110	W1M1B	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 2.53	\$ 0.0325
1111			1,001 to 5,000 gals.		3,001 to 9,000 gals.				\$ 5.04	\$ 3.45	\$ (1,595.00)
1112			5,001 to 10,000 gals.		Over 9,000 gals.				\$ 7.60	\$ 4.01	\$ (3,592.50)
1113			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1114			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1115			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)
1116	W1M1C	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 125.00	\$ (35.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1117			1,001 to 5,000 gals.		Over 100,000 gals.				\$ 5.04	\$ 4.01	\$ (1,032.50)
1118			5,001 to 10,000 gals.						\$ 7.60	\$ -	\$ (7,600.00)
1119			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1120			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1121			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)
1122	W1M1D	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 3.45	\$ 0.9450
1123			1,001 to 5,000 gals.		Over 150,000 gals.				\$ 5.04	\$ 4.01	\$ (1,032.50)
1124			5,001 to 10,000 gals.						\$ 7.60	\$ -	\$ (7,600.00)
1125			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1126			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1127			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)
1128	W1M1E	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 3.45	\$ 0.9450
1129			1,001 to 5,000 gals.		Over 300,000 gals.				\$ 5.04	\$ 4.01	\$ (1,032.50)
1130			5,001 to 10,000 gals.						\$ 7.60	\$ -	\$ (7,600.00)
1131			10,001 to 18,000 gals.		-				\$ 10.12		\$ (10,120.00)
1132			18,001 to 25,000 gals.		-				\$ 12.65		\$ (12,650.00)
1133			Over 25,000 gals.		-				\$ 15.17		\$ (15,170.00)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 24 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
						Rate	Rate		Rate***	Rate	
1134	W1M1F	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 3.45	\$ 0.9450
1135				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1136				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1137				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1138				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1139				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1140	W1M1G	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1141				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1142				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1143				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1144				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1145				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1146	W1M1H	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1147				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1148				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1149				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1150				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1151				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1152	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1153				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1154				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1155				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1156				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1157				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1158	W2M1B	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1159				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1160				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1161				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1162				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1163				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1164	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ 125.00	\$ (35.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1165				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1166				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1167				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1168				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1169				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1170	W2M1D	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 3.45	\$ 0.9450
1171				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1172				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1173				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1174				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1175				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1176	W2M1E	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 3.45	\$ 0.9450
1177				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1178				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1179				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1180				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1181				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 25 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1182	W2M1F	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 3.45	\$ 0.9450
1183				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1184				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1185				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1186				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1187				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1188	W2M1G	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1189				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1190				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1191				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1192				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1193				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1194	W2M1H	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1195				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1196				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1197				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1198				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1199				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1200	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	\$ 32.00	\$ 25.00	\$ (7.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1201				1,001 to 5,000 gals.	Over 13,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1202				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1203				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1204				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1205				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1206	W3M1B	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 45,000 gals.	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1207				1,001 to 5,000 gals.	Over 45,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1208				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1209				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1210				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1211				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1212	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 100,000 gals.	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1213				1,001 to 5,000 gals.	Over 100,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1214				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1215				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1216				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1217				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1218	W3M1D	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 150,000 gals.	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 3.45	\$ 0.9450
1219				1,001 to 5,000 gals.	Over 150,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1220				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1221				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1222				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1223				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1224	W3M1E	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 300,000 gals.	\$ 512.00	\$ 400.04	\$ (111.96)	\$ 2.50	\$ 3.45	\$ 0.9450
1225				1,001 to 5,000 gals.	Over 300,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1226				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1227				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1228				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1229				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 26 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
						Rate	Rate	Change	Rate***	Rate	Change
1230	W3M1F	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 400,000 gals.	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 3.45	\$ 0.9450
1231				1,001 to 5,000 gals.	Over 400,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1232				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1233				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1234				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1235				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1236	W3M1G	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 800,000 gals.	\$ 1,600.00	\$ 1,250.00	\$ (350.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1237				1,001 to 5,000 gals.	Over 800,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1238				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1239				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1240				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1241				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1242	W3M1H	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 1125,000 gals.	\$ 2,560.00	\$ 2,000.00	\$ (560.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1243				1,001 to 5,000 gals.	Over 1125,000 gals.				\$ 5.04	\$ 4.01	\$ (1.0325)
1244				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1245				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1246				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1247				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1248	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	All Usage	\$ 32.00	\$ 12.00	\$ (20.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1249				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1250				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1251				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1252				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1253				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1254	W6M01	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 12.00	\$ (68.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1255				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1256				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1257				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1258				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1259				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1260	W6M15	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	All Usage	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1261				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1262				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1263				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1264				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1265				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1266	W6M02	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 18.00	\$ (238.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1267				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1268				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1269				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1270				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1271				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1272	W6M03	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	All Usage	\$ 512.00	\$ 18.00	\$ (494.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1273				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1274				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1275				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1276				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1277				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 27 of 59
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1278	W6M04	W6M04	Willow Valley Private Fire 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 24.00	\$ (776.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1279				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1280				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1281				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1282				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1283				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1284	W6M06	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	All Usage	\$ 1,600.00	\$ 24.00	\$ (1,576.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1285				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1286				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1287				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1288				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1289				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1290	W6M08	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	All Usage	\$ 2,560.00	\$ 30.00	\$ (2,530.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1291				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1292				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1293				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1294				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1295				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1296	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	All Usage	\$ 32.00	\$ 20.00	\$ (12.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1297				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1298				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1299				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1300				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1301				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1302	W8M01	W6M1B	Willow Valley Public Hydrant 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 40.00	\$ (40.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1303				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1304				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1305				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1306				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1307				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1308	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	All Usage	\$ 160.00	\$ -	\$ (160.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1309				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1310				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1311				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1312				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1313				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1314	W8M02	W6M1D	Willow Valley Public Hydrant 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 160.02	\$ (95.98)	\$ 2.50	\$ 3.45	\$ 0.9450
1315				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1316				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1317				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1318				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1319				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1320	W8M03	W6M1E	Willow Valley Public Hydrant 3"	First 1,000 gals.	All Usage	\$ 512.00	\$ 320.04	\$ (191.96)	\$ 2.50	\$ 3.45	\$ 0.9450
1321				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1322				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1323				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1324				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1325				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1326	W8M04	W6M1F	Willow Valley Public Hydrant 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 499.97	\$ (300.03)	\$ 2.50	\$ 3.45	\$ 0.9450
1327				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1328				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1329				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1330				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1331				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1332	W8M06	W6M1G	Willow Valley Public Hydrant 6"	First 1,000 gals.	All Usage	\$ 1,600.00	\$ 1,000.00	\$ (600.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1333				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1334				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1335				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1336				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1337				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1338	W8M08	W6M1H	Willow Valley Public Hydrant 8"	First 1,000 gals.	All Usage	\$ 2,560.00	\$ 1,600.00	\$ (960.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1339				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1340				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1341				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1342				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1343				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1344	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	All Usage	\$ 80.00	\$ 50.00	\$ (30.00)	\$ 2.50	\$ 3.45	\$ 0.9450
1345				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1346				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1347				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1348				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1349				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1350	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	First 1,000 gals.	All Usage	\$ 256.00	\$ 200.02	\$ (55.98)	\$ 2.50	\$ 3.45	\$ 0.9450
1351				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1352				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1353				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1354				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1355				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1356	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	First 1,000 gals.	All Usage	\$ 800.00	\$ 624.97	\$ (175.03)	\$ 2.50	\$ 3.45	\$ 0.9450
1357				1,001 to 5,000 gals.					\$ 5.04	\$ -	\$ (5.0400)
1358				5,001 to 10,000 gals.					\$ 7.60	\$ -	\$ (7.6000)
1359				10,001 to 18,000 gals.	-				\$ 10.12		\$ (10.1200)
1360				18,001 to 25,000 gals.	-				\$ 12.65		\$ (12.6500)
1361				Over 25,000 gals.	-				\$ 15.17		\$ (15.1700)
1362	W7M2	W8M2	Willow Valley Irrigation - Raw	All Usage	All Usage	\$ -	\$ -	\$ -	\$ 1.64	\$ 1.09	\$ (0.5500)
1363	B7M2S	W8M2S	Sun City West Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.0900
1364	A7M2S	W8M2S	Sun City Raw Surface Water	All Usage	All Usage	\$ -	\$ -	\$ -	\$ -	\$ 1.09	\$ 1.0900
1365											
1366			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

*** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge**	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	240,593	\$ 6,014,825	660,274	\$ 2,5325	\$ 1,672,145	\$ 10,940,365
2			3,001 to 9,000 gals.				634,713	\$ 3,4450	\$ 2,186,585	
3			Over 9,000 gals.				266,203	\$ 4,0075	\$ 1,066,810	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 25.00	251,862	\$ 6,296,550	685,880	\$ 2,5325	\$ 1,736,991	\$ 12,262,412
5			3,001 to 9,000 gals.				773,854	\$ 3,4450	\$ 2,665,925	
6			Over 9,000 gals.				390,004	\$ 4,0075	\$ 1,562,946	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 50.00	73,123	\$ 3,656,150	213,932	\$ 2,5325	\$ 541,782	\$ 6,769,592
8			3,001 to 9,000 gals.				292,879	\$ 3,4450	\$ 1,008,966	
9			Over 9,000 gals.				389,941	\$ 4,0075	\$ 1,562,694	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	\$ 125.00	2,018	\$ 252,250	94,616	\$ 3,4450	\$ 325,951	\$ 1,027,192
11			Over 100,000 gals.				112,037	\$ 4,0075	\$ 448,991	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	\$ 200.02	2,283	\$ 456,650	193,659	\$ 3,4450	\$ 667,155	\$ 2,113,453
14			Over 150,000 gals.				246,948	\$ 4,0075	\$ 989,647	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	\$ 400.04	12	\$ 4,801	976	\$ 3,4450	\$ 3,362	\$ 8,163
17			Over 300,000 gals.				-	\$ 4,0075	\$ -	
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
20			Over 400,000 gals.				-	\$ 4,0075	\$ -	
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,429	\$ 3,4450	\$ 4,923	\$ 34,923
23			Over 800,000 gals.				-	\$ 4,0075	\$ -	
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
26			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
29			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
32			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	477	\$ 11,925	810	\$ 3,4450	\$ 2,790	\$ 15,830
35			Over 13,000 gals.				278	\$ 4,0075	\$ 1,114	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	\$ 25.00	821	\$ 20,525	3,132	\$ 3,4450	\$ 10,791	\$ 49,565
38			Over 13,000 gals.				4,554	\$ 4,0075	\$ 18,249	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	\$ 50.00	2,986	\$ 149,300	57,579	\$ 3,4450	\$ 198,360	\$ 563,657
41			Over 45,000 gals.				53,898	\$ 4,0075	\$ 215,997	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	3,691	\$ 461,375	182,062	\$ 3,4450	\$ 627,203	\$ 1,830,249
44			Over 100,000 gals.				185,070	\$ 4,0075	\$ 741,672	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	\$ 200.02	5,676	\$ 1,135,326	411,295	\$ 3,4450	\$ 1,416,911	\$ 4,320,672
47			Over 150,000 gals.				441,280	\$ 4,0075	\$ 1,768,436	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	\$ 400.04	1,033	\$ 413,246	90,041	\$ 3,4450	\$ 310,191	\$ 1,145,737
50			Over 300,000 gals.				105,377	\$ 4,0075	\$ 422,300	
51							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	\$ 624.97	62	\$ 38,748	16,709	\$ 3,4450	\$ 57,561	\$ 225,689
53			Over 400,000 gals.				32,284	\$ 4.0075	\$ 129,380	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	\$ 1,250.00	48	\$ 60,000	29,876	\$ 3,4450	\$ 102,922	\$ 334,364
56			Over 800,000 gals.				42,780	\$ 4.0075	\$ 171,443	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
59			Over 1125,000 gals.				-	\$ 4.0075	\$ -	\$ -
60							-	\$ -	\$ -	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
62			Over 1500,000 gals.				-	\$ 4.0075	\$ -	\$ -
63							-	\$ -	\$ -	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
65			Over 2250,000 gals.				-	\$ 4.0075	\$ -	\$ -
66							-	\$ -	\$ -	
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ 400.04	24	\$ 9,601	233,755	\$ 2,5325	\$ 591,985	\$ 601,586
68							-	\$ -	\$ -	
69							-	\$ -	\$ -	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ 10.09	-	\$ -	-	\$ -	\$ -	\$ -
71							-	\$ -	\$ -	
72							-	\$ -	\$ -	
73	C6M04	Agua Fria Private Fire 4"	All Usage	\$ 24.00	1,512	\$ 36,288	-	\$ -	\$ -	\$ 36,288
74	C6M06	Agua Fria Private Fire 6"	All Usage	\$ 24.00	2,772	\$ 66,528	-	\$ -	\$ -	\$ 66,528
75	C6M08	Agua Fria Private Fire 8"	All Usage	\$ 30.00	780	\$ 23,400	-	\$ -	\$ -	\$ 23,400
76	C6M10	Agua Fria Private Fire 10"	All Usage	\$ 30.00	12	\$ 360	-	\$ -	\$ -	\$ 360
77	C6M12	Agua Fria Private Fire 12"	All Usage	\$ 36.00	23	\$ 828	-	\$ -	\$ -	\$ 828
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 200.02	12	\$ 2,400	2,074	\$ 2,2900	\$ 4,749	\$ 7,150
79							-	\$ -	\$ -	
80							-	\$ -	\$ -	
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	183,283	\$ 0.7700	\$ 141,128	\$ 141,128
82							-	\$ -	\$ -	
83							-	\$ -	\$ -	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	422,638	\$ 0.9200	\$ 388,827	\$ 388,827
85							-	\$ -	\$ -	
86							-	\$ -	\$ -	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
88							-	\$ -	\$ -	
89							-	\$ -	\$ -	
90	W2M3	Arizona Water Contract	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
91							-	\$ -	\$ -	
92							-	\$ -	\$ -	
93	W4M3	Luke Air Force Base		\$ -	-	\$ -	-	\$ -	\$ -	\$ -
94							-	\$ -	\$ -	
95							-	\$ -	\$ -	
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	33	\$ 825	87	\$ 2,5325	\$ 220	\$ 1,654
97			3,001 to 9,000 gals.				136	\$ 3,4450	\$ 469	
98			Over 9,000 gals.				35	\$ 4.0075	\$ 140	
99							-	\$ -	\$ -	
100							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 31 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 25.00	76,166	\$ 1,904,150	210,315	\$ 2.5325	\$ 532,622	\$ 3,549,273
102			3,001 to 9,000 gals.				216,412	\$ 3.4450	\$ 745,538	
103			Over 9,000 gals.				91,569	\$ 4.0075	\$ 366,962	
104				-			-	\$ -	\$ -	
105				-			-	\$ -	\$ -	
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 50.00	29,591	\$ 1,479,550	82,873	\$ 2.5325	\$ 209,875	\$ 2,381,813
107			3,001 to 9,000 gals.				103,885	\$ 3.4450	\$ 357,885	
108			Over 9,000 gals.				83,469	\$ 4.0075	\$ 334,503	
109				-			-	\$ -	\$ -	
110				-			-	\$ -	\$ -	
111	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	\$ 125.00	840	\$ 105,000	9,020	\$ 3.4450	\$ 31,074	\$ 156,452
112			Over 100,000 gals.				5,085	\$ 4.0075	\$ 20,378	
113				-			-	\$ -	\$ -	
114				-			-	\$ -	\$ -	
115				-			-	\$ -	\$ -	
116	E1M1D	Anthem Residential 2"	First 150,000 gals.	\$ 200.02	60	\$ 12,001	3,230	\$ 3.4450	\$ 11,127	\$ 27,581
117			Over 150,000 gals.				1,111	\$ 4.0075	\$ 4,452	
118				-			-	\$ -	\$ -	
119				-			-	\$ -	\$ -	
120				-			-	\$ -	\$ -	
121	E1M1E	Anthem Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
122			Over 300,000 gals.				-	\$ 4.0075	\$ -	\$ -
123				-			-	\$ -	\$ -	
124				-			-	\$ -	\$ -	
125				-			-	\$ -	\$ -	
126	E1M1F	Anthem Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3.4450	\$ -	\$ -
127			Over 400,000 gals.				-	\$ 4.0075	\$ -	\$ -
128				-			-	\$ -	\$ -	
129				-			-	\$ -	\$ -	
130				-			-	\$ -	\$ -	
131	E1M1G	Anthem Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
132			Over 800,000 gals.				-	\$ 4.0075	\$ -	\$ -
133				-			-	\$ -	\$ -	
134				-			-	\$ -	\$ -	
135				-			-	\$ -	\$ -	
136	E1M1H	Anthem Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
137			Over 1125,000 gals.				-	\$ 4.0075	\$ -	\$ -
138				-			-	\$ -	\$ -	
139				-			-	\$ -	\$ -	
140				-			-	\$ -	\$ -	
141	E1M1I	Anthem Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
142			Over 1500,000 gals.				-	\$ -	\$ -	\$ -
143				-			-	\$ -	\$ -	
144				-			-	\$ -	\$ -	
145				-			-	\$ -	\$ -	
146	E1M1J	Anthem Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
147			Over 2250,000 gals.				-	\$ -	\$ -	\$ -
148				-			-	\$ -	\$ -	
149				-			-	\$ -	\$ -	
150				-			-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 32 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
152			Over 13,000 gals.				-	\$ 4,0075	\$ -	
153							-	\$ -	\$ -	
154	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	\$ 25.00	288	\$ 7,200	1,166	\$ 3,4450	\$ 4,017	\$ 17,368
155			Over 13,000 gals.				1,535	\$ 4,0075	\$ 6,152	
156							-	\$ -	\$ -	
157	E2M1B	Anthem Commercial 1"	First 45,000 gals.	\$ 50.00	576	\$ 28,800	6,607	\$ 3,4450	\$ 22,761	\$ 66,693
158			Over 45,000 gals.				3,776	\$ 4,0075	\$ 15,132	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	619	\$ 77,375	19,794	\$ 3,4450	\$ 68,190	\$ 181,192
161			Over 100,000 gals.				8,890	\$ 4,0075	\$ 35,627	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 150,000 gals.	\$ 200.02	1,393	\$ 278,631	76,588	\$ 3,4450	\$ 263,845	\$ 761,371
164			Over 150,000 gals.				54,621	\$ 4,0075	\$ 218,895	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 300,000 gals.	\$ 400.04	89	\$ 35,604	6,212	\$ 3,4450	\$ 21,400	\$ 57,842
167			Over 300,000 gals.				209	\$ 4,0075	\$ 838	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	2,907	\$ 3,4450	\$ 10,015	\$ 17,514
170			Over 400,000 gals.				-	\$ 4,0075	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
173			Over 800,000 gals.				-	\$ 4,0075	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
176			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
179			Over 1500,000 gals.				-	\$ -	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
182			Over 2250,000 gals.				-	\$ -	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	24	\$ -	2,465	\$ 5,9831	\$ 14,748	\$ 14,748
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2,2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 0,5828	\$ -	\$ -
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 33 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
199	E6M03	Anthem Private Fire 3"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	All Usage	\$ 24.00	119	\$ 2,856	-	\$ -	\$ -	\$ 2,856
201	E6M06	Anthem Private Fire 6"	All Usage	\$ 24.00	540	\$ 12,960	-	\$ -	\$ -	\$ 12,960
202	E6M08	Anthem Private Fire 8"	All Usage	\$ 30.00	84	\$ 2,520	-	\$ -	\$ -	\$ 2,520
203	E6M10	Anthem Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	451	\$ -	503,553	\$ 0.7700	\$ 387,736	\$ 387,736
205								\$ -	\$ -	
206								\$ -	\$ -	
207	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 25.00	100,000	\$ 2,500,000	242,947	\$ 2.5325	\$ 615,264	\$ 4,748,885
208			3,001 to 9,000 gals.				244,059	\$ 3.4450	\$ 840,784	
209			Over 9,000 gals.				197,838	\$ 4.0075	\$ 792,837	
210	L1M1B	Chaparral Residential 1"	First 3,000 gals.	\$ 50.00	56,593	\$ 2,829,650	150,143	\$ 2.5325	\$ 380,236	\$ 4,837,511
211			3,001 to 9,000 gals.				187,099	\$ 3.4450	\$ 644,557	
212			Over 9,000 gals.				245,306	\$ 4.0075	\$ 983,067	
213	L1M1C	Chaparral Residential 1 1/2"	First 100,000 gals.	\$ 125.00	266	\$ 33,250	7,218	\$ 3.4450	\$ 24,866	\$ 58,264
214			Over 100,000 gals.				37	\$ 4.0075	\$ 148	
215								\$ -	\$ -	
216	L1M1D	Chaparral Residential 2"	First 150,000 gals.	\$ 200.02	198	\$ 39,604	10,790	\$ 3.4450	\$ 37,172	\$ 84,118
217			Over 150,000 gals.				1,832	\$ 4.0075	\$ 7,342	
218								\$ -	\$ -	
219	L1M1E	Chaparral Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
220			Over 300,000 gals.				-	\$ 4.0075	\$ -	
221								\$ -	\$ -	
222	L1M1F	Chaparral Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3.4450	\$ -	\$ -
223			Over 400,000 gals.				-	\$ 4.0075	\$ -	
224								\$ -	\$ -	
225	L1M1G	Chaparral Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
226			Over 800,000 gals.				-	\$ 4.0075	\$ -	
227								\$ -	\$ -	
228	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
229			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
230								\$ -	\$ -	
231	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
232			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
233								\$ -	\$ -	
234	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
235			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
236								\$ -	\$ -	
237	L2M1A	Chaparral Commercial 3/4"	First 13,000 gals.	\$ 25.00	1,441	\$ 36,025	6,805	\$ 3.4450	\$ 23,443	\$ 82,804
238			Over 13,000 gals.				5,823	\$ 4.0075	\$ 23,336	
239								\$ -	\$ -	
240	L2M1B	Chaparral Commercial 1"	First 45,000 gals.	\$ 50.00	1,802	\$ 90,100	17,992	\$ 3.4450	\$ 61,982	\$ 202,080
241			Over 45,000 gals.				12,476	\$ 4.0075	\$ 49,998	
242								\$ -	\$ -	
243	L2M1C	Chaparral Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	933	\$ 116,625	22,548	\$ 3.4450	\$ 77,678	\$ 219,682
244			Over 100,000 gals.				6,333	\$ 4.0075	\$ 25,380	
245								\$ -	\$ -	
246	L2M1D	Chaparral Commercial 2"	First 150,000 gals.	\$ 200.02	1,074	\$ 214,824	50,038	\$ 3.4450	\$ 172,382	\$ 428,498
247			Over 150,000 gals.				10,304	\$ 4.0075	\$ 41,292	
248								\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 34 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
249	L2M1E	Chaparral Commercial 3"	First 300,000 gals.	\$ 400.04	67	\$ 26,803	3,686	\$ 3,4450	\$ 12,698	\$ 39,501
250		Over 300,000 gals.					-	\$ 4.0075	\$ -	
251							-	\$ -	\$ -	
252	L2M1F	Chaparral Commercial 4"	First 400,000 gals.	\$ 624.97	86	\$ 53,747	16,997	\$ 3,4450	\$ 58,554	\$ 117,103
253		Over 400,000 gals.					1,198	\$ 4.0075	\$ 4,802	
254							-	\$ -	\$ -	
255	L2M1G	Chaparral Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	3,490	\$ 3,4450	\$ 12,023	\$ 42,023
256		Over 800,000 gals.					-	\$ 4.0075	\$ -	
257							-	\$ -	\$ -	
258	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
259		Over 1125,000 gals.					-	\$ 4.0075	\$ -	
260							-	\$ -	\$ -	
261	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
262		Over 1500,000 gals.					-	\$ 4.0075	\$ -	
263							-	\$ -	\$ -	
264	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
265		Over 2250,000 gals.					-	\$ 4.0075	\$ -	
266							-	\$ -	\$ -	
267	L3M1A	Chaparral Industrial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
268		Over 13,000 gals.					-	\$ 4.0075	\$ -	
269							-	\$ -	\$ -	
270	L3M1B	Chaparral Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
271		Over 45,000 gals.					-	\$ 4.0075	\$ -	
272							-	\$ -	\$ -	
273	L3M1C	Chaparral Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
274		Over 100,000 gals.					-	\$ 4.0075	\$ -	
275							-	\$ -	\$ -	
276	L3M1D	Chaparral Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
277		Over 150,000 gals.					-	\$ 4.0075	\$ -	
278							-	\$ -	\$ -	
279	L3M1E	Chaparral Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
280		Over 300,000 gals.					-	\$ 4.0075	\$ -	
281							-	\$ -	\$ -	
282	L3M1F	Chaparral Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
283		Over 400,000 gals.					-	\$ 4.0075	\$ -	
284							-	\$ -	\$ -	
285	L3M1G	Chaparral Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
286		Over 800,000 gals.					-	\$ 4.0075	\$ -	
287							-	\$ -	\$ -	
288	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
289		Over 1125,000 gals.					-	\$ 4.0075	\$ -	
290							-	\$ -	\$ -	
291	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
292		Over 1500,000 gals.					-	\$ 4.0075	\$ -	
293							-	\$ -	\$ -	
294	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
295		Over 2250,000 gals.					-	\$ 4.0075	\$ -	
296							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 35 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
297	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	\$ 20.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
298	L6M1B	Chaparral Private Hydrant 1"	All Usage	\$ 40.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
299	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 4,0075	\$ -	\$ -
300	L6M1D	Chaparral Private Hydrant 2"	All Usage	\$ 160.02	-	\$ -	-	\$ 4,0075	\$ -	\$ -
301	L6M1E	Chaparral Private Hydrant 3"	All Usage	\$ 320.04	162	\$ 51,846	15,332	\$ 4,0075	\$ 61,443	\$ 113,289
302	L6M1F	Chaparral Private Hydrant 4"	All Usage	\$ 499.97	-	\$ -	-	\$ 4,0075	\$ -	\$ -
303	L6M1G	Chaparral Private Hydrant 6"	All Usage	\$ 1,000.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
304	L6M1H	Chaparral Private Hydrant 8"	All Usage	\$ 1,600.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
305	L6M1I	Chaparral Private Hydrant 10"	All Usage	\$ 2,300.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
306	L6M1J	Chaparral Private Hydrant 12"	All Usage	\$ 4,300.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
307	L7M1A	Chaparral Irrigation 3/4"	All Usage	\$ 25.00	1,781	\$ 44,525	27,339	\$ 4,0075	\$ 109,561	\$ 154,086
308	L7M1B	Chaparral Irrigation 1"	All Usage	\$ 50.00	2,404	\$ 120,200	55,974	\$ 4,0075	\$ 224,317	\$ 344,517
309	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	\$ -	924	\$ -	42,629	\$ 4,0075	\$ 170,836	\$ 170,836
310	L7M1D	Chaparral Irrigation 2"	All Usage	\$ 200.02	553	\$ 110,612	54,861	\$ 4,0075	\$ 219,856	\$ 330,468
311	L7M1E	Chaparral Irrigation 3"	All Usage	\$ 400.04	-	\$ -	-	\$ 4,0075	\$ -	\$ -
312	L7M1F	Chaparral Irrigation 4"	All Usage	\$ 624.97	36	\$ 22,499	6,284	\$ 4,0075	\$ 25,183	\$ 47,682
313	L7M1G	Chaparral Irrigation 6"	All Usage	\$ 1,250.00	12	\$ 15,000	-	\$ 4,0075	\$ -	\$ 15,000
314	L7M1H	Chaparral Irrigation 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
315	L7M1I	Chaparral Irrigation 10"	All Usage	\$ 2,875.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
316	L7M1J	Chaparral Irrigation 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 4,0075	\$ -	\$ -
317	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
318	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	\$ 12.00	-	\$ -	-	\$ -	\$ -	\$ -
319	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
320	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
321	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
322	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
323	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
324	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
325	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
326	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	\$ 36.00	-	\$ -	-	\$ -	\$ -	\$ -
327	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	21,679	\$ 541,975	48,368	\$ 2,5325	\$ 122,491	\$ 971,695
328			3,001 to 9,000 gals.				45,218	\$ 3,4450	\$ 155,776	
329			Over 9,000 gals.				37,792	\$ 4,0075	\$ 151,454	
330	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2,5325	\$ -	\$ -
331			3,001 to 9,000 gals.				-	\$ 3,4450	\$ -	\$ -
332			Over 9,000 gals.				-	\$ 4,0075	\$ -	\$ -
333	H1M1B	Havasu Residential - 1"	First 3,000 gals.	\$ 50.00	49	\$ 2,450	151	\$ 2,5325	\$ 382	\$ 5,441
334			3,001 to 9,000 gals.				279	\$ 3,4450	\$ 961	
335			Over 9,000 gals.				411	\$ 4,0075	\$ 1,647	
336	H1M1C	Havasu Residential - 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
337			Over 100,000 gals.				-	\$ 4,0075	\$ -	\$ -
338							-	\$ -	\$ -	\$ -
339	H1M1D	Havasu Residential - 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
340			Over 150,000 gals.				-	\$ 4,0075	\$ -	\$ -
341							-	\$ -	\$ -	\$ -
342	H1M1E	Havasu Residential - 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
343			Over 300,000 gals.				-	\$ 4,0075	\$ -	\$ -
344							-	\$ -	\$ -	\$ -
345	H1M1F	Havasu Residential - 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	3,218	\$ 3,4450	\$ 11,086	\$ 18,586
346			Over 400,000 gals.				-	\$ 4,0075	\$ -	\$ -
347							-	\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 36 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
348	H1M1G	Havasu Residential - 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
349			Over 800,000 gals.				-	\$ 4.0075	\$ -	
350							-	\$ -	\$ -	
351	H1M1H	Havasu Residential - 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
352			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
353							-	\$ -	\$ -	
354	H1M1I	Havasu Residential - 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
355			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
356							-	\$ -	\$ -	
357	H1M1J	Havasu Residential - 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
358			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
359							-	\$ -	\$ -	
360	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	293	\$ 7,325	1,602	\$ 3,4450	\$ 5,519	\$ 17,901
361			Over 13,000 gals.				1,262	\$ 4.0075	\$ 5,057	
362							-	\$ -	\$ -	
363	H2M1A	Havasu Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
364			Over 13,000 gals.				-	\$ 4.0075	\$ -	
365							-	\$ -	\$ -	
366	H2M1B	Havasu Commercial - 1"	First 45,000 gals.	\$ 50.00	108	\$ 5,400	2,103	\$ 3,4450	\$ 7,245	\$ 17,622
367			Over 45,000 gals.				1,242	\$ 4.0075	\$ 4,977	
368							-	\$ -	\$ -	
369	H2M1C	Havasu Commercial - 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
370			Over 100,000 gals.				-	\$ 4.0075	\$ -	
371							-	\$ -	\$ -	
372	H2M1D	Havasu Commercial - 2"	First 150,000 gals.	\$ 200.02	228	\$ 45,605	10,194	\$ 3,4450	\$ 35,118	\$ 90,057
373			Over 150,000 gals.				2,329	\$ 4.0075	\$ 9,333	
374							-	\$ -	\$ -	
375	H2M1E	Havasu Commercial - 3"	First 300,000 gals.	\$ 400.04	26	\$ 10,401	1,090	\$ 3,4450	\$ 3,755	\$ 17,090
376			Over 300,000 gals.				732	\$ 4.0075	\$ 2,934	
377							-	\$ -	\$ -	
378	H2M1F	Havasu Commercial - 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
379			Over 400,000 gals.				-	\$ 4.0075	\$ -	
380							-	\$ -	\$ -	
381	H2M1G	Havasu Commercial - 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
382			Over 800,000 gals.				-	\$ 4.0075	\$ -	
383							-	\$ -	\$ -	
384	H2M1H	Havasu Commercial - 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
385			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
386							-	\$ -	\$ -	
387	H2M1I	Havasu Commercial - 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
388			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
389							-	\$ -	\$ -	
390	H2M1J	Havasu Commercial - 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
391			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
392							-	\$ -	\$ -	
393	H1M3B	Havasu Res Apt - 1" RV	First 45,000 gals.	\$ 20.20	1,656	\$ 33,455	1,080	\$ 3,4450	\$ 3,721	\$ 42,998
394			Over 45,000 gals.				1,453	\$ 4.0075	\$ 5,823	
395							-	\$ -	\$ -	
396	H1M3L	Havasu Res Apt - 1"- LH RV	First 45,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
397			Over 45,000 gals.				-	\$ 4.0075	\$ -	
398							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 37 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
399	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 45,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
400		Over 45,000 gals.					-	\$ 4,0075	\$ -	
401							-	\$ -	\$ -	
402	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	\$ 20.20	12	\$ 242	12	\$ 3,4450	\$ 41	\$ 284
403		Over 150,000 gals.					-	\$ 4,0075	\$ -	
404							-	\$ -	\$ -	
405	H1M3D	Havasu Res Apt - 3" RV	First 300,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
406		First 300,000 gals.					-	\$ -	\$ -	
407							-	\$ -	\$ -	
408	H1M3F	Havasu Res Apt 4"-RV	First 400,000 gals.	\$ 20.20	5,484	\$ 110,788	13,510	\$ 3,4450	\$ 46,542	\$ 160,600
409		Over 400,000 gals.					816	\$ 4,0075	\$ 3,270	
410							-	\$ -	\$ -	
411	H1M3H	Havasu Res Apt 4"-Valley Manor	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
412		Over 400,000 gals.					-	\$ 4,0075	\$ -	
413							-	\$ -	\$ -	
414	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
415		Over 400,000 gals.					-	\$ 4,0075	\$ -	
416							-	\$ -	\$ -	
417	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
418		Over 400,000 gals.					-	\$ 4,0075	\$ -	
419							-	\$ -	\$ -	
420	H1M3N	Havasu Res Apt 4" - Riv Villy D	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 3,4450	\$ -	\$ -
421		Over 400,000 gals.					-	\$ 4,0075	\$ -	
422							-	\$ -	\$ -	
423	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 800,000 gals.	\$ 20.20	324	\$ 6,545	151	\$ 3,4450	\$ 520	\$ 7,066
424		Over 800,000 gals.					-	\$ 4,0075	\$ -	
425							-	\$ -	\$ -	
426	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 800,000 gals.	\$ 20.20	4,800	\$ 96,970	10,000	\$ 3,4450	\$ 34,450	\$ 186,731
427		Over 800,000 gals.					13,802	\$ 4,0075	\$ 55,312	
428							-	\$ -	\$ -	
429	H6M02	Havasu Private Fire 2"	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
430	H6M04	Havasu Private Fire 4"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
431	H6M06	Havasu Private Fire 6"	All Usage	\$ 24.00	-	\$ -	-	\$ -	\$ -	\$ -
432	H6M08	Havasu Private Fire 8"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
433	H6M10	Havasu Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
434	H8M1	Havasu Public Hydrant	All Usage	\$ 20.00	-	\$ -	-	\$ -	\$ -	\$ -
435	H1M1A	Brooke Residential 5/8" X 3/4"	First 3,000 gals.	\$ 25.00	22,901	\$ 572,525	27,724	\$ 2,5325	\$ 70,211	\$ 741,691
436							13,925	\$ 3,4450	\$ 47,972	
437							12,722	\$ 4,0075	\$ 50,984	
438	H1M1A	Brooke Residential 3/4"	First 3,000 gals.	\$ 25.00	12	\$ 300	24	\$ 2,5325	\$ 61	\$ 411
439							11	\$ 3,4450	\$ 38	
440							3	\$ 4,0075	\$ 12	
441	H1M1B	Brooke Residential 1"	First 3,000 gals.	\$ 50.00	601	\$ 30,050	1,166	\$ 2,5325	\$ 2,953	\$ 42,755
442							1,108	\$ 3,4450	\$ 3,817	
443							1,481	\$ 4,0075	\$ 5,935	
444	H1M1C	Brooke Residential 1 1/2"	First 100,000 gals.	\$ 125.00	94	\$ 11,750	739	\$ 3,4450	\$ 2,546	\$ 14,841
445							136	\$ 4,0075	\$ 545	
446							-	\$ -	\$ -	
447	H1M1D	Brooke Residential 2"	First 150,000 gals.	\$ 200.02	72	\$ 14,402	904	\$ 3,4450	\$ 3,114	\$ 18,269
448							188	\$ 4,0075	\$ 753	
449							-	\$ -	\$ -	
450	H2M1B	Brooke Commercial 1"	First 45,000 gals.	\$ 50.00	361	\$ 18,050	3,065	\$ 3,4450	\$ 10,559	\$ 30,661

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 38 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
451							512	\$ 4.0075	\$ 2,052	
452							-	\$ -	\$ -	
453	H2M1C	Brooke Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	114	\$ 14,250	3,829	\$ 3.4450	\$ 13,191	\$ 37,768
454							2,577	\$ 4.0075	\$ 10,327	
455							-	\$ -	\$ -	
456	H2M1D	Brooke Commercial 2"	First 150,000 gals.	\$ 200.02	143	\$ 28,603	3,405	\$ 3.4450	\$ 11,730	\$ 40,454
457							30	\$ 4.0075	\$ 120	
458							-	\$ -	\$ -	
459	H2M1E	Brooke Commercial 3"	First 300,000 gals.	\$ 400.04	24	\$ 9,601	3,028	\$ 3.4450	\$ 10,431	\$ 39,906
460							4,959	\$ 4.0075	\$ 19,873	
461							-	\$ -	\$ -	
462	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 25.00	180,531	\$ 4,513,275	410,050	\$ 2.5325	\$ 1,038,453	\$ 7,844,121
463			3,001 to 9,000 gals.				367,569	\$ 3.4450	\$ 1,266,274	
464			Over 9,000 gals.				256,049	\$ 4.0075	\$ 1,026,119	
465	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2.5325	\$ -	\$ -
466			3,001 to 9,000 gals.				-	\$ 3.4450	\$ -	
467			Over 9,000 gals.				-	\$ 4.0075	\$ -	
468	G1M1B	Bullhead Residential 1"	First 3,000 gals.	\$ 50.00	980	\$ 49,000	2,543	\$ 2.5325	\$ 6,440	\$ 123,888
469			3,001 to 9,000 gals.				3,762	\$ 3.4450	\$ 12,960	
470			Over 9,000 gals.				13,846	\$ 4.0075	\$ 55,488	
471	G1M1C	Bullhead Residential 1 1/2"	First 100,000 gals.	\$ 125.00	12	\$ 1,500	716	\$ 3.4450	\$ 2,467	\$ 4,608
472			Over 100,000 gals.				160	\$ 4.0075	\$ 641	
473							-	\$ -	\$ -	
474	G1M1D	Bullhead Residential 2"	First 150,000 gals.	\$ 200.02	228	\$ 45,605	13,890	\$ 3.4450	\$ 47,851	\$ 102,898
475			Over 150,000 gals.				2,356	\$ 4.0075	\$ 9,442	
476							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 39 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
477	G1M1E	Bullhead Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
478			Over 300,000 gals.				-	\$ 4.0075	\$ -	
479							-	\$ -	\$ -	
480	G1M1F	Bullhead Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
481			Over 400,000 gals.				-	\$ 4.0075	\$ -	
482							-	\$ -	\$ -	
483	G1M1G	Bullhead Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
484			Over 800,000 gals.				-	\$ 4.0075	\$ -	
485							-	\$ -	\$ -	
486	G1M1H	Bullhead Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
487			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
488							-	\$ -	\$ -	
489	G1M1I	Bullhead Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
490			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
491							-	\$ -	\$ -	
492	G1M1J	Bullhead Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
493			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
494							-	\$ -	\$ -	
495	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	\$ 25.00	818	\$ 20,450	2,114	\$ 2,5325	\$ 5,354	\$ 49,242
496			3,001 to 9,000 gals.				2,766	\$ 3,4450	\$ 9,529	
497			Over 9,000 gals.				3,471	\$ 4.0075	\$ 13,909	
498	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2,5325	\$ -	\$ -
499			3,001 to 9,000 gals.				-	\$ 3,4450	\$ -	
500			Over 9,000 gals.				-	\$ 4.0075	\$ -	
501	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	\$ 50.00	692	\$ 34,600	2,000	\$ 2,5325	\$ 5,065	\$ 73,828
502			3,001 to 9,000 gals.				3,044	\$ 3,4450	\$ 10,487	
503			Over 9,000 gals.				5,908	\$ 4.0075	\$ 23,676	
504	G1M2C	Bullhead Residential Apt 1 1/2"	First 100,000 gals.	\$ -	13	\$ -	215	\$ 3,4450	\$ 741	\$ 741
505			Over 100,000 gals.				-	\$ 4.0075	\$ -	
506							-	\$ -	\$ -	
507	G1M2D	Bullhead Residential Apt 2"	First 150,000 gals.	\$ 200.02	1,662	\$ 332,437	61,990	\$ 3,4450	\$ 213,557	\$ 575,203
508			Over 150,000 gals.				7,289	\$ 4.0075	\$ 29,209	
509							-	\$ -	\$ -	
510	G1M2E	Bullhead Residential Apt 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
511			Over 300,000 gals.				-	\$ 4.0075	\$ -	
512							-	\$ -	\$ -	
513	G1M2F	Bullhead Residential Apt 4"	First 400,000 gals.	\$ 624.97	24	\$ 14,999	3,829	\$ 3,4450	\$ 13,191	\$ 28,190
514			Over 400,000 gals.				-	\$ 4.0075	\$ -	
515							-	\$ -	\$ -	
516	G1M2G	Bullhead Residential Apt 6"	First 800,000 gals.	\$ 1,250.00	12	\$ 15,000	9,600	\$ 3,4450	\$ 33,072	\$ 75,415
517			Over 800,000 gals.				6,823	\$ 4.0075	\$ 27,343	
518							-	\$ -	\$ -	
519	G1M2H	Bullhead Residential Apt 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
520			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
521							-	\$ -	\$ -	
522	G1M2I	Bullhead Residential Apt 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
523			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
524							-	\$ -	\$ -	
525	G1M2J	Bullhead Residential Apt 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
526			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
527							-	\$ -	\$ -	
528	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	\$ 25.00	4,331	\$ 108,275	10,642	\$ 2,5325	\$ 26,951	\$ 202,637

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 40 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
529			3,001 to 9,000 gals.				10,762	\$ 3,4450	\$ 37,077	
530			Over 9,000 gals.				7,569	\$ 4,0075	\$ 30,334	
531	G1M3B	Rio Utility Residential 1"	First 3,000 gals.	\$ 50.00	48	\$ 2,400	142	\$ 3,4450	\$ 489	\$ 3,719
532			3,001 to 9,000 gals.				138	\$ 4,0075	\$ 553	
533			Over 9,000 gals.				69	\$ 4,0075	\$ 277	
534	G2M1A	Bullhead Commercial 5/8"	First 13,000 gals.	\$ 25.00	4,798	\$ 119,950	18,928	\$ 3,4450	\$ 65,208	\$ 244,725
535			Over 13,000 gals.				14,864	\$ 4,0075	\$ 59,567	
536							-	\$ -	\$ -	
537	G2M1A	Bullhead Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
538			Over 13,000 gals.				-	\$ 4,0075	\$ -	
539							-	\$ -	\$ -	
540	G2M1B	Bullhead Commercial 1"	First 45,000 gals.	\$ 50.00	2,660	\$ 133,000	31,923	\$ 3,4450	\$ 109,976	\$ 291,141
541			Over 45,000 gals.				12,019	\$ 4,0075	\$ 48,165	
542							-	\$ -	\$ -	
543	G2M1C	Bullhead Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	83	\$ 10,375	1,794	\$ 3,4450	\$ 6,180	\$ 16,780
544			Over 100,000 gals.				56	\$ 4,0075	\$ 224	
545							-	\$ -	\$ -	
546	G2M1D	Bullhead Commercial 2"	First 150,000 gals.	\$ 200.02	2,767	\$ 553,461	138,929	\$ 3,4450	\$ 478,610	\$ 1,283,222
547			Over 150,000 gals.				62,670	\$ 4,0075	\$ 251,151	
548							-	\$ -	\$ -	
549	G2M1E	Bullhead Commercial 3"	First 300,000 gals.	\$ 400.04	221	\$ 88,410	17,435	\$ 3,4450	\$ 60,062	\$ 203,477
550			Over 300,000 gals.				13,725	\$ 4,0075	\$ 55,004	
551							-	\$ -	\$ -	
552	G2M1F	Bullhead Commercial 4"	First 400,000 gals.	\$ 624.97	36	\$ 22,499	4,251	\$ 3,4450	\$ 14,645	\$ 37,144
553			Over 400,000 gals.				-	\$ 4,0075	\$ -	
554							-	\$ -	\$ -	
555	G2M1G	Bullhead Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	9,455	\$ 3,4450	\$ 32,572	\$ 154,373
556			Over 800,000 gals.				22,907	\$ 4,0075	\$ 91,800	
557							-	\$ -	\$ -	
558	G2M1H	Bullhead Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
559			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
560							-	\$ -	\$ -	
561	G2M1I	Bullhead Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
562			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
563							-	\$ -	\$ -	
564	G2M1J	Bullhead Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
565			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
566							-	\$ -	\$ -	
567	G3M1A	Bullhead Industrial 5/8"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 2,5325	\$ -	\$ -
568			Over 13,000 gals.				-	\$ 3,4450	\$ -	
569							-	\$ -	\$ -	
570	G3M1A	Bullhead Industrial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 2,5325	\$ -	\$ -
571			Over 13,000 gals.				-	\$ 3,4450	\$ -	
572							-	\$ -	\$ -	
573	G3M1B	Bullhead Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
574			Over 45,000 gals.				-	\$ 4,0075	\$ -	
575							-	\$ -	\$ -	
576	G3M1C	Bullhead Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
577			Over 100,000 gals.				-	\$ 4,0075	\$ -	
578							-	\$ -	\$ -	
579	G3M1D	Bullhead Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
580			Over 150,000 gals.				-	\$ 4,0075	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 41 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
581							-	\$ -	\$ -	
582	G3M1E	Bullhead Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
583			Over 300,000 gals.				-	\$ 4,0075	\$ -	
584							-	\$ -	\$ -	
585	G3M1F	Bullhead Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
586			Over 400,000 gals.				-	\$ 4,0075	\$ -	
587							-	\$ -	\$ -	
588	G3M1G	Bullhead Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
589			Over 800,000 gals.				-	\$ 4,0075	\$ -	
590							-	\$ -	\$ -	
591	G3M1H	Bullhead Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
592			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
593							-	\$ -	\$ -	
594	G3M1I	Bullhead Industrial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
595			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
596							-	\$ -	\$ -	
597	G3M1J	Bullhead Industrial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
598			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
599							-	\$ -	\$ -	
600	G4M1	Bullhead OPA 5/8"	All Usage	\$ 29.22	108	\$ 3,156	2,902	\$ 2,5325	\$ 7,349	\$ 10,505
601	G4M1	Bullhead OPA 3/4"	All Usage	\$ 29.22	-	\$ -	-	\$ 2,5325	\$ -	\$ -
602	G4M1	Bullhead OPA 1"	All Usage	\$ 29.22	120	\$ 3,506	2,392	\$ 2,5325	\$ 6,058	\$ 9,564
603	G4M1	Bullhead OPA 1 1/2"	All Usage	\$ -	12	\$ -	27	\$ 2,5325	\$ 68	\$ 68
604	G4M1	Bullhead OPA 2"	All Usage	\$ 116.89	497	\$ 58,096	35,186	\$ 2,5325	\$ 89,109	\$ 147,204
605	G4M1	Bullhead OPA 3"	All Usage	\$ 233.79	24	\$ 5,611	19,709	\$ 2,5325	\$ 49,913	\$ 55,524
606	G4M1	Bullhead OPA 4"	All Usage	\$ 365.23	12	\$ 4,383	5,269	\$ 2,5325	\$ 13,344	\$ 17,727
607	G4M1	Bullhead OPA 6"	All Usage	\$ 730.50	-	\$ -	-	\$ 2,5325	\$ -	\$ -
608	G4M1	Bullhead OPA 8"	All Usage	\$ 1,168.80	-	\$ -	-	\$ 2,5325	\$ -	\$ -
609	G4M1	Bullhead OPA 10"	All Usage	\$ 1,680.15	-	\$ -	-	\$ 2,5325	\$ -	\$ -
610	G4M1	Bullhead OPA 12"	All Usage	\$ 3,141.15	-	\$ -	-	\$ 2,5325	\$ -	\$ -
611	G2M1V	BHC Veterans Memorial	First 13,000 gals.	\$ -	-	\$ -	-	\$ 2,5325	\$ -	\$ -
612			Over 13,000 gals.				-	\$ 4,0075	\$ -	
613							-	\$ -	\$ -	
614	G6M02	Bullhead Private Fire 2"	All Usage	\$ 18.00	264	\$ 4,752	-	\$ 3,4450	\$ -	\$ 4,752
615	G6M04	Bullhead Private Fire 4"	All Usage	\$ 24.00	905	\$ 21,720	-	\$ 3,4450	\$ -	\$ 21,720
616	G6M06	Bullhead Private Fire 6"	All Usage	\$ 24.00	460	\$ 11,040	-	\$ 3,4450	\$ -	\$ 11,040
617	G6M08	Bullhead Private Fire 8"	All Usage	\$ 30.00	177	\$ 5,310	-	\$ 3,4450	\$ -	\$ 5,310
618	G6M10	Bullhead Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
619	G6M1	Bullhead Private Hydrant	All Usage	\$ 20.00	91	\$ 1,820	-	\$ 3,4450	\$ -	\$ 1,820
620	G8M1	Bullhead Public Hydrant	All Usage	\$ 20.00	2,662	\$ 53,240	-	\$ 3,4450	\$ -	\$ 53,240
621	G8M1H	Bullhead Public Sprinkler Head	All Usage	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
622	P7A1	Mohave Sewer Treated Effluent	All Usage (Acre-Feet)	\$ -	-	\$ -	-	\$ 227,7900	\$ -	\$ -
623	J1M1A	North Mohave Residential 5/8	First 3,000 gals.	\$ 25.00	23,422	\$ 585,550	53,674	\$ 2,5325	\$ 135,929	\$ 1,177,915
624			3,001 to 9,000 gals.				62,652	\$ 3,4450	\$ 215,836	
625			Over 9,000 gals.				60,037	\$ 4,0075	\$ 240,599	
626	J1M1A	North Mohave Residential 3/4	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2,5325	\$ -	\$ -
627			3,001 to 9,000 gals.				-	\$ 3,4450	\$ -	
628			Over 9,000 gals.				-	\$ 4,0075	\$ -	
629	J1M1B	North Mohave Residential 1"	First 3,000 gals.	\$ 50.00	361	\$ 18,050	1,081	\$ 2,5325	\$ 2,738	\$ 58,292
630			3,001 to 9,000 gals.				2,083	\$ 3,4450	\$ 7,177	
631			Over 9,000 gals.				7,568	\$ 4,0075	\$ 30,328	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 42 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
632	J1M1C	North Mohave Residential 1.5"	First 100,000 gals.	\$ 125.00	169	\$ 21,125	6,470	\$ 3,4450	\$ 22,289	\$ 57,597
633		Over 100,000 gals.					3,539	\$ 4.0075	\$ 14,183	
634							-	\$ -	\$ -	
635	J1M1D	North Mohave Residential 2"	First 150,000 gals.	\$ 200.02	348	\$ 69,608	23,415	\$ 3.4450	\$ 80,665	\$ 220,761
636		Over 150,000 gals.					17,589	\$ 4.0075	\$ 70,488	
637							-	\$ -	\$ -	
638	J1M1E	North Mohave Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
639		Over 300,000 gals.					-	\$ 4.0075	\$ -	
640							-	\$ -	\$ -	
641	J1M1F	North Mohave Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3.4450	\$ -	\$ -
642		Over 400,000 gals.					-	\$ 4.0075	\$ -	
643							-	\$ -	\$ -	
644	J1M1G	North Mohave Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
645		Over 800,000 gals.					-	\$ 4.0075	\$ -	
646							-	\$ -	\$ -	
647	J1M2A	North Mohave Residential Multi Unit 5/8	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2.5325	\$ -	\$ -
648		3,001 to 9,000 gals.					-	\$ 3.4450	\$ -	
649		Over 9,000 gals.					-	\$ 4.0075	\$ -	
650	J1M2A	North Mohave Residential Multi Unit 3/4	First 3,000 gals.	\$ 25.00	-	\$ -	-	\$ 2.5325	\$ -	\$ -
651		3,001 to 9,000 gals.					-	\$ 3.4450	\$ -	
652		Over 9,000 gals.					-	\$ 4.0075	\$ -	
653	J1M2B	North Mohave Residential Multi Unit 1"	First 3,000 gals.	\$ 50.00	-	\$ -	-	\$ 2.5325	\$ -	\$ -
654		3,001 to 9,000 gals.					-	\$ 3.4450	\$ -	
655		Over 9,000 gals.					-	\$ 4.0075	\$ -	
656	J1M2C	North Mohave Residential Multi Unit 1.5"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3.4450	\$ -	\$ -
657		Over 100,000 gals.					-	\$ 4.0075	\$ -	
658							-	\$ -	\$ -	
659	J1M2D	North Mohave Residential Multi Unit 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3.4450	\$ -	\$ -
660		Over 150,000 gals.					-	\$ 4.0075	\$ -	
661							-	\$ -	\$ -	
662	J1M2E	North Mohave Residential Multi Unit 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
663		Over 300,000 gals.					-	\$ 4.0075	\$ -	
664							-	\$ -	\$ -	
665	J1M2F	North Mohave Residential Multi Unit 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3.4450	\$ -	\$ -
666		Over 400,000 gals.					-	\$ 4.0075	\$ -	
667							-	\$ -	\$ -	
668	J1M2G	North Mohave Residential Multi Unit 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
669		Over 800,000 gals.					-	\$ 4.0075	\$ -	
670							-	\$ -	\$ -	
671	J2M1A	North Mohave Commercial 5/8	First 13,000 gals.	\$ 25.00	367	\$ 9,175	1,879	\$ 3.4450	\$ 6,473	\$ 25,190
672		Over 13,000 gals.					2,381	\$ 4.0075	\$ 9,542	
673							-	\$ -	\$ -	
674	J2M1A	North Mohave Commercial 3/4	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
675		Over 13,000 gals.					-	\$ 4.0075	\$ -	
676							-	\$ -	\$ -	
677	J2M1B	North Mohave Commercial 1"	First 45,000 gals.	\$ 50.00	197	\$ 9,850	2,366	\$ 3.4450	\$ 8,151	\$ 19,608
678		Over 45,000 gals.					401	\$ 4.0075	\$ 1,607	
679							-	\$ -	\$ -	
680	J2M1C	North Mohave Commercial 1.5"	First 100,000 gals.	\$ 125.00	168	\$ 21,000	5,553	\$ 3.4450	\$ 19,130	\$ 53,042
681		Over 100,000 gals.					3,222	\$ 4.0075	\$ 12,912	
682							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 43 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
683	J2M1D	North Mohave Commercial 2"	First 150,000 gals.	\$ 200.02	293	\$ 58,606	16,782	\$ 3,4450	\$ 57,814	\$ 136,791
684			Over 150,000 gals.				5,083	\$ 4,0075	\$ 20,370	
685							-	\$ -	\$ -	
686	J2M1E	North Mohave Commercial 3"	First 300,000 gals.	\$ 400.04	22	\$ 8,801	748	\$ 3,4450	\$ 2,577	\$ 11,471
687			Over 300,000 gals.				23	\$ 4,0075	\$ 93	
688							-	\$ -	\$ -	
689	J2M1F	North Mohave Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	3,446	\$ 3,4450	\$ 11,871	\$ 20,044
690			Over 400,000 gals.				168	\$ 4,0075	\$ 673	
691							-	\$ -	\$ -	
692	J2M1G	North Mohave Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
693			Over 800,000 gals.				-	\$ 4,0075	\$ -	
694							-	\$ -	\$ -	
695	J2M2	North Mohave Construction Usage	All Usage	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
696	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	24,074	\$ 601,850	62,423	\$ 2,5325	\$ 158,087	\$ 2,120,686
697			3,001 to 9,000 gals.				86,320	\$ 3,4450	\$ 297,373	
698			Over 9,000 gals.				265,346	\$ 4,0075	\$ 1,063,376	
699							-	\$ -	\$ -	
700							-	\$ -	\$ -	
701	P1M1A	Paradise Valley Residential 3/4"	First 3,000 gals.	\$ 25.00	1,095	\$ 27,375	1,938	\$ 2,5325	\$ 4,907	\$ 60,942
702			3,001 to 9,000 gals.				1,865	\$ 3,4450	\$ 6,425	
703			Over 9,000 gals.				5,549	\$ 4,0075	\$ 22,236	
704							-	\$ -	\$ -	
705							-	\$ -	\$ -	
706	P1M1A	Paradise Valley Residential 1"	First 3,000 gals.	\$ 50.00	26,351	\$ 1,317,550	75,844	\$ 2,5325	\$ 192,075	\$ 6,565,538
707			3,001 to 9,000 gals.				139,728	\$ 3,4450	\$ 481,363	
708			Over 9,000 gals.				1,141,494	\$ 4,0075	\$ 4,574,551	
709							-	\$ -	\$ -	
710							-	\$ -	\$ -	
711	P1M1A	Paradise Valley Residential 1 1/2"	First 100,000 gals.	\$ 125.00	2,222	\$ 277,750	114,467	\$ 3,4450	\$ 394,339	\$ 949,068
712			Over 100,000 gals.				69,115	\$ 4,0075	\$ 276,979	
713							-	\$ -	\$ -	
714							-	\$ -	\$ -	
715							-	\$ -	\$ -	
716	P1M1A	Paradise Valley Residential 2"	First 150,000 gals.	\$ 200.02	2,031	\$ 406,245	147,681	\$ 3,4450	\$ 508,763	\$ 1,300,391
717			Over 150,000 gals.				96,165	\$ 4,0075	\$ 385,383	
718							-	\$ -	\$ -	
719							-	\$ -	\$ -	
720							-	\$ -	\$ -	
721	P1M1B	Paradise Valley Residential 3"	First 300,000 gals.	\$ 400.04	12	\$ 4,801	2,161	\$ 3,4450	\$ 7,445	\$ 12,245
722			Over 300,000 gals.				-	\$ 4,0075	\$ -	
723							-	\$ -	\$ -	
724	P1M1B	Paradise Valley Residential 4"	First 400,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
725			Over 400,000 gals.				-	\$ -	\$ -	
726							-	\$ -	\$ -	
727	P1M1B	Paradise Valley Residential 6"	First 800,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
728			Over 800,000 gals.				-	\$ -	\$ -	
729							-	\$ -	\$ -	
730	P1M1B	Paradise Valley Residential 8"	First 1125,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
731			Over 1125,000 gals.				-	\$ -	\$ -	
732							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 44 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
733	P1M1B	Paradise Valley Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
734			Over 1500,000 gals.				-	\$ -	\$ -	
735							-	\$ -	\$ -	
736	P1M1B	Paradise Valley Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
737			Over 2250,000 gals.				-	\$ -	\$ -	
738							-	\$ -	\$ -	
739	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	757	\$ 18,925	4,034	\$ 3.4450	\$ 13,897	\$ 43,863
740			Over 13,000 gals.				2,755	\$ 4.0075	\$ 11,041	
741							-	\$ -	\$ -	
742	P2M1A	Paradise Valley Commercial 3/4"	First 13,000 gals.	\$ 25.00	41	\$ 1,025	341	\$ 3.4450	\$ 1,175	\$ 5,686
743			Over 13,000 gals.				870	\$ 4.0075	\$ 3,487	
744							-	\$ -	\$ -	
745	P2M1A	Paradise Valley Commercial 1"	First 45,000 gals.	\$ 50.00	838	\$ 41,900	21,513	\$ 3.4450	\$ 74,112	\$ 280,120
746			Over 45,000 gals.				40,950	\$ 4.0075	\$ 164,108	
747							-	\$ -	\$ -	
748	P2M1A	Paradise Valley Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	409	\$ 51,125	19,858	\$ 3.4450	\$ 68,411	\$ 175,970
749			Over 100,000 gals.				14,082	\$ 4.0075	\$ 56,434	
750							-	\$ -	\$ -	
751	P2M1A	Paradise Valley Commercial 2"	First 150,000 gals.	\$ 200.02	1,823	\$ 364,640	182,065	\$ 3.4450	\$ 627,214	\$ 1,851,847
752			Over 150,000 gals.				214,595	\$ 4.0075	\$ 859,992	
753							-	\$ -	\$ -	
754	P2M1A	Paradise Valley Commercial 3"	First 300,000 gals.	\$ 400.04	164	\$ 65,607	10,293	\$ 3.4450	\$ 35,459	\$ 123,689
755			Over 300,000 gals.				5,645	\$ 4.0075	\$ 22,622	
756							-	\$ -	\$ -	
757	P2M1A	Paradise Valley Commercial 4"	First 400,000 gals.	\$ 624.97	60	\$ 37,498	13,178	\$ 3.4450	\$ 45,398	\$ 83,024
758			Over 400,000 gals.				32	\$ 4.0075	\$ 128	
759							-	\$ -	\$ -	
760	P2M1A	Paradise Valley Commercial 6"	First 800,000 gals.	\$ 1,250.00	84	\$ 105,000	39,222	\$ 3.4450	\$ 135,120	\$ 505,958
761			Over 800,000 gals.				66,335	\$ 4.0075	\$ 265,838	
762							-	\$ -	\$ -	
763	P2M1A	Paradise Valley Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
764			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
765							-	\$ -	\$ -	
766	P2M1A	Paradise Valley Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
767			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
768							-	\$ -	\$ -	
769	P2M1A	Paradise Valley Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
770			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
771							-	\$ -	\$ -	
772	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
773			Over 13,000 gals.				-	\$ 4.0075	\$ -	
774							-	\$ -	\$ -	
775	P3M1A	Paradise Valley Industrial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
776			Over 13,000 gals.				-	\$ 4.0075	\$ -	
777							-	\$ -	\$ -	
778	P3M1A	Paradise Valley Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
779			Over 45,000 gals.				-	\$ 4.0075	\$ -	
780							-	\$ -	\$ -	
781	P3M1A	Paradise Valley Industrial 1 1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
782			Over 100,000 gals.				-	\$ 4.0075	\$ -	
783							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 45 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
784	P3M1A	Paradise Valley Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
785			Over 150,000 gals.				-	\$ 4,0075	\$ -	
786							-	\$ -	\$ -	
787	P3M1A	Paradise Valley Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
788			Over 300,000 gals.				-	\$ 4,0075	\$ -	
789							-	\$ -	\$ -	
790	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
791			Over 400,000 gals.				-	\$ 4,0075	\$ -	
792							-	\$ -	\$ -	
793	P3M1A	Paradise Valley Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
794			Over 800,000 gals.				-	\$ 4,0075	\$ -	
795							-	\$ -	\$ -	
796	P3M1A	Paradise Valley Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
797			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
798							-	\$ -	\$ -	
799	P3M1A	Paradise Valley Industrial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
800			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
801							-	\$ -	\$ -	
802	P3M1A	Paradise Valley Industrial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
803			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
804							-	\$ -	\$ -	
805	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 25.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
806	P2M1T	Paradise Valley Turf Customer 3/4"	All Usage	\$ 25.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
807	P2M1T	Paradise Valley Turf Customer 1"	All Usage	\$ 50.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
808	P2M1T	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 125.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
809	P2M1T	Paradise Valley Turf Customer 2"	All Usage	\$ 200.02	-	\$ -	-	\$ 2,2500	\$ -	\$ -
810	P2M1T	Paradise Valley Turf Customer 3"	All Usage	\$ 400.04	-	\$ -	-	\$ 2,2500	\$ -	\$ -
811	P2M1T	Paradise Valley Turf Customer 4"	All Usage	\$ 624.97	12	\$ 7,500	12,873	\$ 2,2500	\$ 28,964	\$ 36,464
812	P2M1T	Paradise Valley Turf Customer 6"	All Usage	\$ 1,250.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
813	P2M1T	Paradise Valley Turf Customer 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
814	P2M1T	Paradise Valley Turf Customer 10"	All Usage	\$ 2,875.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
815	P2M1T	Paradise Valley Turf Customer 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
816	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 25.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
817	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 25.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
818	P4MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 50.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
819	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 125.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
820	P4MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 200.02	-	\$ -	-	\$ 2,2500	\$ -	\$ -
821	P4MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 400.04	12	\$ 4,801	10,956	\$ 2,2500	\$ 24,651	\$ 29,452
822	P4MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 624.97	-	\$ -	-	\$ 2,2500	\$ -	\$ -
823	P4MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 1,250.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
824	P4MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
825	P4MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 2,875.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
826	P4MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 2,2500	\$ -	\$ -
827	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	\$ 14.61	60	\$ 877	71	\$ 2,5325	\$ 180	\$ 1,056
828	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	\$ 14.61	12	\$ 175	106	\$ 2,5325	\$ 268	\$ 444
829	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	\$ 29.22	108	\$ 3,156	2,472	\$ 2,5325	\$ 6,260	\$ 9,416
830	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	\$ 73.05	-	\$ -	-	\$ 2,5325	\$ -	\$ -
831	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	\$ 116.89	72	\$ 8,416	2,778	\$ 2,5325	\$ 7,035	\$ 15,452
832	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	\$ 233.79	-	\$ -	-	\$ 2,5325	\$ -	\$ -
833	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	\$ 365.23	-	\$ -	-	\$ 2,5325	\$ -	\$ -
834	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	\$ 730.50	-	\$ -	-	\$ 2,5325	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 46 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
835	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	\$ 1,168.80	-	\$ -	-	\$ 2,5325	\$ -	\$ -
836	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	\$ 1,680.15	-	\$ -	-	\$ 2,5325	\$ -	\$ -
837	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	\$ 3,141.15	-	\$ -	-	\$ 2,5325	\$ -	\$ -
838	P2PVC	Paradise Valley Country Club 6**	All Usage	\$ 1,062.50	12	\$ 12,750	183,014	\$ 1.9125	\$ 350,014	\$ 362,764
839	P6M1A	Paradise Valley Pri Fire	-	\$ 10.00	709	\$ 7,090	-	\$ -	\$ -	\$ 7,090
840	A1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	232,508	\$ 5,812,700	608,644	\$ 2.5325	\$ 1,541,391	\$ 10,364,158
841			3,001 to 9,000 gals.				572,236	\$ 3.4450	\$ 1,971,352	
842			Over 9,000 gals.				259,192	\$ 4.0075	\$ 1,038,715	
843			-							
844			-							
845	A1M1A	Sun City Residential 3/4"	First 3,000 gals.	\$ 25.00	25,384	\$ 634,600	70,659	\$ 2.5325	\$ 178,943	\$ 1,242,106
846			3,001 to 9,000 gals.				80,365	\$ 3.4450	\$ 276,858	
847			Over 9,000 gals.				37,855	\$ 4.0075	\$ 151,705	
848			-							
849			-							
850	A1M1B	Sun City Residential 1"	First 3,000 gals.	\$ 50.00	12,221	\$ 611,050	34,044	\$ 2.5325	\$ 86,216	\$ 1,064,416
851			3,001 to 9,000 gals.				43,948	\$ 3.4450	\$ 151,402	
852			Over 9,000 gals.				53,836	\$ 4.0075	\$ 215,748	
853			-							
854			-							
855	A1M1C	Sun City Residential 1-1/2"	First 100,000 gals.	\$ 125.00	15,885	\$ 1,985,625	800,070	\$ 3.4450	\$ 2,756,240	\$ 5,206,281
856			Over 100,000 gals.				115,886	\$ 4.0075	\$ 464,416	
857							-	\$ -	\$ -	
858	A1M1D	Sun City Residential 2"	First 150,000 gals.	\$ 200.02	5,107	\$ 1,021,513	313,985	\$ 3.4450	\$ 1,081,678	\$ 2,360,902
859			Over 150,000 gals.				64,307	\$ 4.0075	\$ 257,711	
860							-	\$ -	\$ -	
861	A1M1E	Sun City Residential 3"	First 300,000 gals.	\$ 400.04	24	\$ 9,601	5,354	\$ 3.4450	\$ 18,445	\$ 29,897
862			Over 300,000 gals.				462	\$ 4.0075	\$ 1,851	
863							-	\$ -	\$ -	
864	A1M1F	Sun City Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3.4450	\$ -	\$ -
865			Over 400,000 gals.				-	\$ 4.0075	\$ -	
866							-	\$ -	\$ -	
867	A1M1G	Sun City Residential 6"	First 800,000 gals.	\$ 1,250.00	12	\$ 15,000	3,929	\$ 3.4450	\$ 13,535	\$ 28,535
868			Over 800,000 gals.				-	\$ 4.0075	\$ -	
869							-	\$ -	\$ -	
870	A1M1H	Sun City Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
871			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
872							-	\$ -	\$ -	
873	A1M1I	Sun City Residential 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ 3.4450	\$ -	\$ -
874			Over 1500,000 gals.				-	\$ 4.0075	\$ -	
875							-	\$ -	\$ -	
876	A1M1J	Sun City Residential 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ 3.4450	\$ -	\$ -
877			Over 2250,000 gals.				-	\$ 4.0075	\$ -	
878							-	\$ -	\$ -	
879	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	2,555	\$ 63,875	6,988	\$ 3.4450	\$ 24,075	\$ 106,804
880			Over 13,000 gals.				4,705	\$ 4.0075	\$ 18,853	
881							-	\$ -	\$ -	
882										
883										

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 47 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
884	A2M1A	Sun City Commercial 3/4"	First 13,000 gals.	\$ 25.00	213	\$ 5,325	1,008	\$ 3,4450	\$ 3,473	\$ 20,828
885			Over 13,000 gals.				3,002	\$ 4.0075	\$ 12,029	
886							-	\$ -	\$ -	
887										
888										
889	A2M1B	Sun City Commercial 1"	First 45,000 gals.	\$ 50.00	2,095	\$ 104,750	30,525	\$ 3,4450	\$ 105,158	\$ 259,734
890			Over 45,000 gals.				12,433	\$ 4.0075	\$ 49,826	
891							-	\$ -	\$ -	
892	A2M1C	Sun City Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	2,936	\$ 367,000	106,445	\$ 3,4450	\$ 366,702	\$ 931,907
893			Over 100,000 gals.				49,458	\$ 4.0075	\$ 198,204	
894							-	\$ -	\$ -	
895	A2M1D	Sun City Commercial 2"	First 150,000 gals.	\$ 200.02	2,641	\$ 528,258	157,563	\$ 3,4450	\$ 542,805	\$ 1,353,865
896			Over 150,000 gals.				70,568	\$ 4.0075	\$ 282,802	
897							-	\$ -	\$ -	
898	A2M1E	Sun City Commercial 3"	First 300,000 gals.	\$ 400.04	322	\$ 128,814	35,945	\$ 3,4450	\$ 123,829	\$ 328,355
899			Over 300,000 gals.				18,892	\$ 4.0075	\$ 75,711	
900							-	\$ -	\$ -	
901	A2M1F	Sun City Commercial 4"	First 400,000 gals.	\$ 624.97	60	\$ 37,498	22,783	\$ 3,4450	\$ 78,487	\$ 242,707
902			Over 400,000 gals.				31,621	\$ 4.0075	\$ 126,722	
903							-	\$ -	\$ -	
904	A2M1G	Sun City Commercial 6"	First 800,000 gals.	\$ 1,250.00	120	\$ 150,000	77,038	\$ 3,4450	\$ 265,396	\$ 947,101
905			Over 800,000 gals.				132,677	\$ 4.0075	\$ 531,705	
906							-	\$ -	\$ -	
907	A2M1H	Sun City Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
908			Over 1125,000 gals.				-	\$ 4.0075	\$ -	\$ -
909							-	\$ -	\$ -	\$ -
910	A2M1I	Sun City Commercial 10"	First 1500,000 gals.	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
911			Over 1500,000 gals.				-	\$ 4.0075	\$ -	\$ -
912							-	\$ -	\$ -	\$ -
913	A2M1J	Sun City Commercial 12"	First 2250,000 gals.	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
914			Over 2250,000 gals.				-	\$ 4.0075	\$ -	\$ -
915							-	\$ -	\$ -	\$ -
916	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	\$ 10.09	-	\$ -	-	\$ 2,2900	\$ -	\$ -
917	A7M1	Sun City Irrigation 2"	All Usage	\$ 200.02	24	\$ 4,801	4,359	\$ 1,8620	\$ 8,116	\$ 12,917
918	A7M2	Sun City Irrigation - Raw	All Usage	\$ -	12	\$ -	135,540	\$ 1,0900	\$ 147,739	\$ 147,739
919	A6M03	Sun City Private Fire 3"	All Usage	\$ 18.00	12	\$ 216	-	\$ -	\$ -	\$ 216
920	A6M04	Sun City Private Fire 4"	All Usage	\$ 24.00	684	\$ 16,416	-	\$ -	\$ -	\$ 16,416
921	A6M06	Sun City Private Fire 6"	All Usage	\$ 24.00	878	\$ 21,072	-	\$ -	\$ -	\$ 21,072
922	A6M08	Sun City Private Fire 8"	All Usage	\$ 30.00	130	\$ 3,900	-	\$ -	\$ -	\$ 3,900
923	A6M10	Sun City Private Fire 10"	All Usage	\$ 30.00	-	\$ -	-	\$ -	\$ -	\$ -
924	A8M1	Sun City Public Fire Service - Hydrant	All Usage	\$ 20.00	528	\$ 10,560	-	\$ 1,4410	\$ -	\$ 10,560
925	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	171,019	\$ 4,275,475	449,987	\$ 2,5325	\$ 1,139,591	\$ 7,322,716
926			3,001 to 9,000 gals.				392,324	\$ 3,4450	\$ 1,351,555	
927			Over 9,000 gals.				138,763	\$ 4.0075	\$ 556,095	
928	B1M1A	Sun City West Residential 3/4"	First 3,000 gals.	\$ 25.00	495	\$ 12,375	1,369	\$ 2,5325	\$ 3,468	\$ 25,548
929			3,001 to 9,000 gals.				1,760	\$ 3,4450	\$ 6,062	
930			Over 9,000 gals.				909	\$ 4.0075	\$ 3,643	
931	B1M1B	Sun City West Residential 1"	First 3,000 gals.	\$ 50.00	1,902	\$ 95,100	5,329	\$ 2,5325	\$ 13,495	\$ 181,528
932			3,001 to 9,000 gals.				7,511	\$ 3,4450	\$ 25,877	
933			Over 9,000 gals.				11,742	\$ 4.0075	\$ 47,056	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 48 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
934	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	\$ 125.00	5,307	\$ 663,375	226,786	\$ 3,4450	\$ 781,278	\$ 1,542,232
935		Over 100,000 gals.					24,349	\$ 4.0075	\$ 97,579	
936							-	\$ -	\$ -	
937	B1M1D	Sun City West Residential 2"	First 150,000 gals.	\$ 200.02	1,656	\$ 331,237	75,101	\$ 3,4450	\$ 258,723	\$ 615,195
938		Over 150,000 gals.					6,297	\$ 4.0075	\$ 25,235	
939							-	\$ -	\$ -	
940	B1M1E	Sun City West Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
941		Over 300,000 gals.					-	\$ 4.0075	\$ -	
942							-	\$ -	\$ -	
943	B1M1F	Sun City West Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
944		Over 400,000 gals.					-	\$ 4.0075	\$ -	
945							-	\$ -	\$ -	
946	B1M1G	Sun City West Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
947		Over 800,000 gals.					-	\$ 4.0075	\$ -	
948							-	\$ -	\$ -	
949	B1M1H	Sun City West Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
950		Over 1125,000 gals.					-	\$ 4.0075	\$ -	
951							-	\$ -	\$ -	
952	B1M1I	Sun City West Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
953		Over 1500,000 gals.					-	\$ 4.0075	\$ -	
954							-	\$ -	\$ -	
955	B1M1J	Sun City West Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
956		Over 2250,000 gals.					-	\$ 4.0075	\$ -	
957							-	\$ -	\$ -	
958	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	863	\$ 21,575	2,429	\$ 3,4450	\$ 8,368	\$ 36,531
959		Over 13,000 gals.					1,644	\$ 4.0075	\$ 6,588	
960							-	\$ -	\$ -	
961	B2M1A	Sun City West Commercial 3/4"	First 13,000 gals.	\$ 25.00	36	\$ 900	45	\$ 3,4450	\$ 155	\$ 1,091
962		Over 13,000 gals.					9	\$ 4.0075	\$ 36	
963							-	\$ -	\$ -	
964	B2M1B	Sun City West Commercial 1"	First 45,000 gals.	\$ 50.00	996	\$ 49,800	14,556	\$ 3,4450	\$ 50,144	\$ 125,914
965		Over 45,000 gals.					6,480	\$ 4.0075	\$ 25,970	
966							-	\$ -	\$ -	
967	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	1,281	\$ 160,125	37,485	\$ 3,4450	\$ 129,136	\$ 355,513
968		Over 100,000 gals.					16,532	\$ 4.0075	\$ 66,252	
969							-	\$ -	\$ -	
970	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	\$ 200.02	1,816	\$ 363,240	98,481	\$ 3,4450	\$ 339,267	\$ 819,422
971		Over 150,000 gals.					29,174	\$ 4.0075	\$ 116,915	
972							-	\$ -	\$ -	
973	B2M1E	Sun City West Commercial 3"	First 300,000 gals.	\$ 400.04	88	\$ 35,204	9,683	\$ 3,4450	\$ 33,359	\$ 181,325
974		Over 300,000 gals.					28,138	\$ 4.0075	\$ 112,762	
975							-	\$ -	\$ -	
976	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	\$ 624.97	72	\$ 44,998	18,906	\$ 3,4450	\$ 65,131	\$ 153,598
977		Over 400,000 gals.					10,847	\$ 4.0075	\$ 43,470	
978							-	\$ -	\$ -	
979	B2M1G	Sun City West Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
980		Over 800,000 gals.					-	\$ 4.0075	\$ -	
981							-	\$ -	\$ -	
982	B2M1H	Sun City West Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
983		Over 1125,000 gals.					-	\$ 4.0075	\$ -	
984							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 49 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
985	B2M1I	Sun City West Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
986			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
987							-	\$ -	\$ -	
988	B2M1J	Sun City West Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
989			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
990							-	\$ -	\$ -	
991	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	All Usage	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
992							-	\$ 4,0075	\$ -	
993							-	\$ -	\$ -	
994	B7M1A	Sun City West Irrigation 3/4"	All Usage	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
995							-	\$ 4,0075	\$ -	
996							-	\$ -	\$ -	
997	B7M1B	Sun City West Irrigation 1"	All Usage	\$ 50.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
998							-	\$ 4,0075	\$ -	
999							-	\$ -	\$ -	
1000	B7M1C	Sun City West Irrigation 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1001							-	\$ 4,0075	\$ -	
1002							-	\$ -	\$ -	
1003	B7M1D	Sun City West Irrigation 2"	All Usage	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1004							-	\$ 4,0075	\$ -	
1005							-	\$ -	\$ -	
1006	B7M1E	Sun City West Irrigation 3"	All Usage	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1007							-	\$ 4,0075	\$ -	
1008							-	\$ -	\$ -	
1009	B7M1F	Sun City West Irrigation 4"	All Usage	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1010							-	\$ 4,0075	\$ -	
1011							-	\$ -	\$ -	
1012	B7M1G	Sun City West Irrigation 6"	All Usage	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1013							-	\$ 4,0075	\$ -	
1014							-	\$ -	\$ -	
1015	B7M1H	Sun City West Irrigation 8"	All Usage	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1016							-	\$ 4,0075	\$ -	
1017							-	\$ -	\$ -	
1018	B7M1I	Sun City West Irrigation 10"	All Usage	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1019							-	\$ 4,0075	\$ -	
1020							-	\$ -	\$ -	
1021	B7M1J	Sun City West Irrigation 12"	All Usage	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1022							-	\$ 4,0075	\$ -	
1023							-	\$ -	\$ -	
1024	B7M2	Sun City West Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1,0900	\$ -	\$ -
1025	B6M04	Sun City West Private Fire 4"	All Usage	\$ 24.00	394	\$ 9,456	-	\$ -	\$ -	\$ 9,456
1026	B6M06	Sun City West Private Fire 6"	All Usage	\$ 24.00	736	\$ 17,664	-	\$ -	\$ -	\$ 17,664
1027	B6M08	Sun City West Private Fire 8"	All Usage	\$ 30.00	155	\$ 4,650	-	\$ -	\$ -	\$ 4,650
1028	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	6,072	\$ 151,800	14,019	\$ 2,5325	\$ 35,504	\$ 283,548
1029			3,001 to 9,000 gals.				13,955	\$ 3,4450	\$ 48,074	
1030			Over 9,000 gals.				12,020	\$ 4,0075	\$ 48,170	
1031										
1032	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 25.00	132	\$ 3,300	245	\$ 2,5325	\$ 621	\$ 4,612
1033			3,001 to 9,000 gals.				160	\$ 3,4450	\$ 550	
1034			Over 9,000 gals.				35	\$ 4,0075	\$ 140	
1035										

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 50 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1036	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 50.00	256	\$ 12,800	642	\$ 2,5325	\$ 1,626	\$ 22,269
1037			3,001 to 9,000 gals.				889	\$ 3,4450	\$ 3,063	
1038			Over 9,000 gals.				1,193	\$ 4,0075	\$ 4,781	
1039	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1040			Over 100,000 gals.				-	\$ 4,0075	\$ -	
1041							-	\$ -	\$ -	
1042	F1M1D	Tubac Residential 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	2,167	\$ 3,4450	\$ 7,465	\$ 17,195
1043			Over 150,000 gals.				32	\$ 4,0075	\$ 128	
1044							-	\$ -	\$ -	
1045	F1M1E	Tubac Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1046			Over 300,000 gals.				-	\$ 4,0075	\$ -	
1047							-	\$ -	\$ -	
1048	F1M1F	Tubac Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1049			Over 400,000 gals.				-	\$ 4,0075	\$ -	
1050							-	\$ -	\$ -	
1051	F1M1G	Tubac Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1052			Over 800,000 gals.				-	\$ 4,0075	\$ -	
1053							-	\$ -	\$ -	
1054	F1M1H	Tubac Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1055			Over 1125,000 gals.				-	\$ 4,0075	\$ -	
1056							-	\$ -	\$ -	
1057	F1M1I	Tubac Residential 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1058			Over 1500,000 gals.				-	\$ 4,0075	\$ -	
1059							-	\$ -	\$ -	
1060	F1M1J	Tubac Residential 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1061			Over 2250,000 gals.				-	\$ 4,0075	\$ -	
1062							-	\$ -	\$ -	
1063	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	\$ 25.00	651	\$ 16,275	2,515	\$ 3,4450	\$ 8,664	\$ 29,516
1064			Over 13,000 gals.				1,142	\$ 4,0075	\$ 4,577	
1065							-	\$ -	\$ -	
1066							-	\$ -	\$ -	
1067	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1068			Over 13,000 gals.				-	\$ 4,0075	\$ -	
1069							-	\$ -	\$ -	
1070							-	\$ -	\$ -	
1071	F2M1B	Tubac Commercial 1"	First 45,000 gals.	\$ 50.00	192	\$ 9,600	2,888	\$ 3,4450	\$ 9,949	\$ 33,696
1072			Over 45,000 gals.				3,530	\$ 4,0075	\$ 14,147	
1073							-	\$ -	\$ -	
1074	F2M1C	Tubac Commercial 1-1/2"	First 100,000 gals.	\$ 125.00	25	\$ 3,125	283	\$ 3,4450	\$ 975	\$ 4,100
1075			Over 100,000 gals.				-	\$ 4,0075	\$ -	
1076							-	\$ -	\$ -	
1077	F2M1D	Tubac Commercial 2"	First 150,000 gals.	\$ 200.02	168	\$ 33,604	7,082	\$ 3,4450	\$ 24,397	\$ 60,474
1078			Over 150,000 gals.				617	\$ 4,0075	\$ 2,473	
1079							-	\$ -	\$ -	
1080	F2M1E	Tubac Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1081			Over 300,000 gals.				-	\$ 4,0075	\$ -	
1082							-	\$ -	\$ -	
1083	F2M1F	Tubac Commercial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1084			Over 400,000 gals.				-	\$ 4,0075	\$ -	
1085							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 51 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1086	F2M1G	Tubac Commercial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1087			Over 800,000 gals.				-	\$ 4.0075	\$ -	-
1088							-	\$ -	\$ -	-
1089	F2M1H	Tubac Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1090			Over 1125,000 gals.				-	\$ 4.0075	\$ -	-
1091							-	\$ -	\$ -	-
1092	F2M1I	Tubac Commercial 10"	First 1500,000 gals.	\$ 2,875.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1093			Over 1500,000 gals.				-	\$ 4.0075	\$ -	-
1094							-	\$ -	\$ -	-
1095	F2M1J	Tubac Commercial 12"	First 2250,000 gals.	\$ 5,375.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1096			Over 2250,000 gals.				-	\$ 4.0075	\$ -	-
1097							-	\$ -	\$ -	-
1098	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 25.00	18,094	\$ 452,350	27,395	\$ 2.5325	\$ 69,378	\$ 592,202
1099			3,001 to 9,000 gals.				14,741	\$ 3.4450	\$ 50,781	
1100			Over 9,000 gals.				4,914	\$ 4.0075	\$ 19,693	
1101										
1102										
1103										
1104	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	\$ 25.00	60	\$ 1,500	117	\$ 2.5325	\$ 296	\$ 2,548
1105			3,001 to 9,000 gals.				103	\$ 3.4450	\$ 355	
1106			Over 9,000 gals.				99	\$ 4.0075	\$ 397	
1107										
1108										
1109										
1110	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	\$ 50.00	24	\$ 1,200	72	\$ 2.5325	\$ 182	\$ 2,121
1111			3,001 to 9,000 gals.				112	\$ 3.4450	\$ 386	
1112			Over 9,000 gals.				88	\$ 4.0075	\$ 353	
1113							-	\$ -	\$ -	
1114							-	\$ -	\$ -	
1115							-	\$ -	\$ -	
1116	W1M1C	Willow Valley Residential 1 1/2"	First 100,000 gals.	\$ 125.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1117			Over 100,000 gals.				-	\$ 4.0075	\$ -	-
1118							-	\$ -	\$ -	-
1119							-	\$ -	\$ -	-
1120							-	\$ -	\$ -	-
1121							-	\$ -	\$ -	-
1122	W1M1D	Willow Valley Residential 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1123			Over 150,000 gals.				-	\$ 4.0075	\$ -	-
1124							-	\$ -	\$ -	-
1125							-	\$ -	\$ -	-
1126							-	\$ -	\$ -	-
1127							-	\$ -	\$ -	-
1128	W1M1E	Willow Valley Residential 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1129			Over 300,000 gals.				-	\$ 4.0075	\$ -	-
1130							-	\$ -	\$ -	-
1131							-	\$ -	\$ -	-
1132							-	\$ -	\$ -	-
1133							-	\$ -	\$ -	-

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 52 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1134	W1M1F	Willow Valley Residential 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1135			Over 400,000 gals.				-	\$ 4.0075	\$ -	\$ -
1136							-	\$ -	\$ -	\$ -
1137							-	\$ -	\$ -	\$ -
1138							-	\$ -	\$ -	\$ -
1139							-	\$ -	\$ -	\$ -
1140	W1M1G	Willow Valley Residential 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1141			Over 800,000 gals.				-	\$ 4.0075	\$ -	\$ -
1142							-	\$ -	\$ -	\$ -
1143							-	\$ -	\$ -	\$ -
1144							-	\$ -	\$ -	\$ -
1145							-	\$ -	\$ -	\$ -
1146	W1M1H	Willow Valley Residential 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1147			Over 1125,000 gals.				-	\$ 4.0075	\$ -	\$ -
1148							-	\$ -	\$ -	\$ -
1149							-	\$ -	\$ -	\$ -
1150							-	\$ -	\$ -	\$ -
1151							-	\$ -	\$ -	\$ -
1152	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 13,000 gals.	\$ 25.00	108	\$ 2,700	281	\$ 3,4450	\$ 968	\$ 4,085
1153			Over 13,000 gals.				104	\$ 4.0075	\$ 417	\$ -
1154							-	\$ -	\$ -	\$ -
1155										
1156										
1157										
1158	W2M1B	Willow Valley Commercial 1"	First 45,000 gals.	\$ 50.00	51	\$ 2,550	543	\$ 3,4450	\$ 1,871	\$ 4,481
1159			Over 45,000 gals.				15	\$ 4.0075	\$ 60	\$ -
1160							-	\$ -	\$ -	\$ -
1161										
1162										
1163										
1164	W2M1C	Willow Valley Commercial 1 1/2"	First 100,000 gals.	\$ 125.00	12	\$ 1,500	52	\$ 3,4450	\$ 179	\$ 1,679
1165			Over 100,000 gals.				-	\$ 4.0075	\$ -	\$ -
1166							-	\$ -	\$ -	\$ -
1167										
1168										
1169										
1170	W2M1D	Willow Valley Commercial 2"	First 150,000 gals.	\$ 200.02	48	\$ 9,601	577	\$ 3,4450	\$ 1,988	\$ 11,589
1171			Over 150,000 gals.				-	\$ 4.0075	\$ -	\$ -
1172							-	\$ -	\$ -	\$ -
1173										
1174										
1175										
1176	W2M1E	Willow Valley Commercial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1177			Over 300,000 gals.				-	\$ 4.0075	\$ -	\$ -
1178							-	\$ -	\$ -	\$ -
1179							-	\$ -	\$ -	\$ -
1180							-	\$ -	\$ -	\$ -
1181							-	\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 53 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1182	W2M1F	Willow Valley Commercial 4"	First 400,000 gals.	\$ 624.97	12	\$ 7,500	301	\$ 3,4450	\$ 1,037	\$ 8,537
1183			Over 400,000 gals.				-	\$ 4.0075	\$ -	
1184							-	\$ -	\$ -	
1185										
1186										
1187										
1188	W2M1G	Willow Valley Commercial 6"	First 800,000 gals.	\$ 1,250.00	24	\$ 30,000	1,218	\$ 3,4450	\$ 4,196	\$ 34,196
1189			Over 800,000 gals.				-	\$ 4.0075	\$ -	
1190							-	\$ -	\$ -	
1191										
1192										
1193										
1194	W2M1H	Willow Valley Commercial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1195			Over 1125,000 gals.				-	\$ 4.0075	\$ -	
1196							-	\$ -	\$ -	
1197							-	\$ -	\$ -	
1198							-	\$ -	\$ -	
1199							-	\$ -	\$ -	
1200	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 13,000 gals.	\$ 25.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1201			Over 13,000 gals.				-	\$ 4.0075	\$ -	
1202							-	\$ -	\$ -	
1203							-	\$ -	\$ -	
1204							-	\$ -	\$ -	
1205							-	\$ -	\$ -	
1206	W3M1B	Willow Valley Industrial 1"	First 45,000 gals.	\$ 50.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1207			Over 45,000 gals.				-	\$ 4.0075	\$ -	
1208							-	\$ -	\$ -	
1209							-	\$ -	\$ -	
1210							-	\$ -	\$ -	
1211							-	\$ -	\$ -	
1212	W3M1C	Willow Valley Industrial 1 1/2"	First 100,000 gals.	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1213			Over 100,000 gals.				-	\$ 4.0075	\$ -	
1214							-	\$ -	\$ -	
1215							-	\$ -	\$ -	
1216							-	\$ -	\$ -	
1217							-	\$ -	\$ -	
1218	W3M1D	Willow Valley Industrial 2"	First 150,000 gals.	\$ 200.02	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1219			Over 150,000 gals.				-	\$ 4.0075	\$ -	
1220							-	\$ -	\$ -	
1221							-	\$ -	\$ -	
1222							-	\$ -	\$ -	
1223							-	\$ -	\$ -	
1224	W3M1E	Willow Valley Industrial 3"	First 300,000 gals.	\$ 400.04	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1225			Over 300,000 gals.				-	\$ 4.0075	\$ -	
1226							-	\$ -	\$ -	
1227							-	\$ -	\$ -	
1228							-	\$ -	\$ -	
1229							-	\$ -	\$ -	

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 54 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1230	W3M1F	Willow Valley Industrial 4"	First 400,000 gals.	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1231			Over 400,000 gals.				-	\$ 4.0075	\$ -	\$ -
1232							-	\$ -	\$ -	\$ -
1233							-	\$ -	\$ -	\$ -
1234							-	\$ -	\$ -	\$ -
1235							-	\$ -	\$ -	\$ -
1236	W3M1G	Willow Valley Industrial 6"	First 800,000 gals.	\$ 1,250.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1237			Over 800,000 gals.				-	\$ 4.0075	\$ -	\$ -
1238							-	\$ -	\$ -	\$ -
1239							-	\$ -	\$ -	\$ -
1240							-	\$ -	\$ -	\$ -
1241							-	\$ -	\$ -	\$ -
1242	W3M1H	Willow Valley Industrial 8"	First 1125,000 gals.	\$ 2,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1243			Over 1125,000 gals.				-	\$ 4.0075	\$ -	\$ -
1244							-	\$ -	\$ -	\$ -
1245							-	\$ -	\$ -	\$ -
1246							-	\$ -	\$ -	\$ -
1247							-	\$ -	\$ -	\$ -
1248	W6M58	Willow Valley Private Fire 5/8" X 3/4"	All Usage	\$ 12.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1249							-	\$ -	\$ -	\$ -
1250							-	\$ -	\$ -	\$ -
1251							-	\$ -	\$ -	\$ -
1252							-	\$ -	\$ -	\$ -
1253							-	\$ -	\$ -	\$ -
1254	W6M01	Willow Valley Private Fire 1"	All Usage	\$ 12.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1255							-	\$ -	\$ -	\$ -
1256							-	\$ -	\$ -	\$ -
1257							-	\$ -	\$ -	\$ -
1258							-	\$ -	\$ -	\$ -
1259							-	\$ -	\$ -	\$ -
1260	W6M15	Willow Valley Private Fire 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1261							-	\$ -	\$ -	\$ -
1262							-	\$ -	\$ -	\$ -
1263							-	\$ -	\$ -	\$ -
1264							-	\$ -	\$ -	\$ -
1265							-	\$ -	\$ -	\$ -
1266	W6M02	Willow Valley Private Fire 2"	All Usage	\$ 18.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1267							-	\$ -	\$ -	\$ -
1268							-	\$ -	\$ -	\$ -
1269							-	\$ -	\$ -	\$ -
1270							-	\$ -	\$ -	\$ -
1271							-	\$ -	\$ -	\$ -
1272	W6M03	Willow Valley Private Fire 3"	All Usage	\$ 18.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1273							-	\$ -	\$ -	\$ -
1274							-	\$ -	\$ -	\$ -
1275							-	\$ -	\$ -	\$ -
1276							-	\$ -	\$ -	\$ -
1277							-	\$ -	\$ -	\$ -

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 55 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1278	W6M04	Willow Valley Private Fire 4"	All Usage	\$ 24.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1279							-	\$ -	\$ -	-
1280							-	\$ -	\$ -	-
1281			-				-	\$ -	\$ -	-
1282			-				-	\$ -	\$ -	-
1283			-				-	\$ -	\$ -	-
1284	W6M06	Willow Valley Private Fire 6"	All Usage	\$ 24.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1285							-	\$ -	\$ -	-
1286							-	\$ -	\$ -	-
1287			-				-	\$ -	\$ -	-
1288			-				-	\$ -	\$ -	-
1289			-				-	\$ -	\$ -	-
1290	W6M08	Willow Valley Private Fire 8"	All Usage	\$ 30.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1291							-	\$ -	\$ -	-
1292							-	\$ -	\$ -	-
1293			-				-	\$ -	\$ -	-
1294			-				-	\$ -	\$ -	-
1295			-				-	\$ -	\$ -	-
1296	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	\$ 20.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1297							-	\$ -	\$ -	-
1298							-	\$ -	\$ -	-
1299			-				-	\$ -	\$ -	-
1300			-				-	\$ -	\$ -	-
1301			-				-	\$ -	\$ -	-
1302	W8M01	Willow Valley Public Hydrant 1"	All Usage	\$ 40.00	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1303							-	\$ -	\$ -	-
1304							-	\$ -	\$ -	-
1305			-				-	\$ -	\$ -	-
1306			-				-	\$ -	\$ -	-
1307			-				-	\$ -	\$ -	-
1308	W8M15	Willow Valley Public Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1309							-	\$ -	\$ -	-
1310							-	\$ -	\$ -	-
1311			-				-	\$ -	\$ -	-
1312			-				-	\$ -	\$ -	-
1313			-				-	\$ -	\$ -	-
1314	W8M02	Willow Valley Public Hydrant 2"	All Usage	\$ 160.02	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1315							-	\$ -	\$ -	-
1316							-	\$ -	\$ -	-
1317			-				-	\$ -	\$ -	-
1318			-				-	\$ -	\$ -	-
1319			-				-	\$ -	\$ -	-
1320	W8M03	Willow Valley Public Hydrant 3"	All Usage	\$ 320.04	-	\$ -	-	\$ 3.4450	\$ -	\$ -
1321							-	\$ -	\$ -	-
1322							-	\$ -	\$ -	-
1323			-				-	\$ -	\$ -	-
1324			-				-	\$ -	\$ -	-
1325			-				-	\$ -	\$ -	-

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 56 of 59
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1326	W8M04	Willow Valley Public Hydrant 4"	All Usage	\$ 499.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1327							-	\$ -	\$ -	-
1328							-	\$ -	\$ -	-
1329			-				-	\$ -	\$ -	-
1330			-				-	\$ -	\$ -	-
1331			-				-	\$ -	\$ -	-
1332	W8M06	Willow Valley Public Hydrant 6"	All Usage	\$ 1,000.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1333							-	\$ -	\$ -	-
1334							-	\$ -	\$ -	-
1335			-				-	\$ -	\$ -	-
1336			-				-	\$ -	\$ -	-
1337			-				-	\$ -	\$ -	-
1338	W8M08	Willow Valley Public Hydrant 8"	All Usage	\$ 1,600.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1339							-	\$ -	\$ -	-
1340							-	\$ -	\$ -	-
1341			-				-	\$ -	\$ -	-
1342			-				-	\$ -	\$ -	-
1343			-				-	\$ -	\$ -	-
1344	W7M1	Willow Valley Irrigation - Potable 1"	All Usage	\$ 50.00	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1345							-	\$ -	\$ -	-
1346							-	\$ -	\$ -	-
1347			-				-	\$ -	\$ -	-
1348			-				-	\$ -	\$ -	-
1349			-				-	\$ -	\$ -	-
1350	W7M1	Willow Valley Irrigation - Potable 2"	All Usage	\$ 200.02	12	\$ 2,400	314	\$ 3,4450	\$ 1,082	\$ 3,482
1351							-	\$ -	\$ -	-
1352							-	\$ -	\$ -	-
1353			-				-	\$ -	\$ -	-
1354			-				-	\$ -	\$ -	-
1355			-				-	\$ -	\$ -	-
1356	W7M1	Willow Valley Irrigation - Potable 4"	All Usage	\$ 624.97	-	\$ -	-	\$ 3,4450	\$ -	\$ -
1357							-	\$ -	\$ -	-
1358							-	\$ -	\$ -	-
1359			-				-	\$ -	\$ -	-
1360			-				-	\$ -	\$ -	-
1361			-				-	\$ -	\$ -	-
1362	W7M2	Willow Valley Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1,0900	\$ -	\$ -
1363	B7M2S	Sun City West Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1,0900	\$ -	\$ -
1364	A7M2S	Sun City Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1,0900	\$ -	\$ -
1365										
1366										

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 57 of 59
 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 30.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409(D)(5).		
39			
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 58 of 59
 Witness: Rimal

	Present Rates	Proposed Rates
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group G

Exhibit
 Schedule H-3
 59 of 59
 Witness: Rimal

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	22,847	Various	\$ 762,905	\$ 35.00	\$ 799,645					
Reconnect Charge	3,523	Various	\$ 126,135	\$ 35.00	\$ 123,305					
Water Meter Test	8	Various	\$ 270	\$ 30.00	\$ 240					
Re-Read	355	Various	\$ 3,495	\$ 25.00	\$ 8,875					
NSF Fees	(378)	Various	\$ (7,495)	\$ 25.00	\$ (9,446)					
After Hours Fees	435	Various	\$ 23,015	\$ 35.00	\$ 15,225					
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]	
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues	
Late Payment Charges	\$ 115,276,675	\$ 211,589	0.18%	\$ 131,213,377	\$ 240,841	1.5%	1.5%	\$ -	\$ 240,841	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-4 Schedule

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Group G

Water Districts

Agua Fria Water	Anthem Water	Chaparral Water
Havasu Water	Mohave Water	North Mohave Water
Paradise Valley Water	Sun City Water	Sun City West Water
Tubac Water	Willow Valley Water	

H-4 Schedule

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 1 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.59	\$ 27.53	\$ 3.95	16.73%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 26.25	\$ 30.07	\$ 3.81	14.52%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 28.92	\$ 32.60	\$ 3.68	12.72%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 31.59	\$ 36.04	\$ 4.46	14.11%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 35.73	\$ 39.49	\$ 3.76	10.52%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 39.87	\$ 42.93	\$ 3.06	7.68%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 44.01	\$ 46.38	\$ 2.36	5.37%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 48.16	\$ 49.82	\$ 1.67	3.46%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 52.30	\$ 53.27	\$ 0.97	1.86%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 56.44	\$ 57.28	\$ 0.84	1.48%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 60.58	\$ 61.28	\$ 0.70	1.16%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 64.72	\$ 65.29	\$ 0.57	0.87%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 68.87	\$ 69.30	\$ 0.43	0.63%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 73.99	\$ 73.31	\$ (0.68)	-0.92%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 79.11	\$ 77.31	\$ (1.79)	-2.27%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 84.22	\$ 81.32	\$ (2.90)	-3.45%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 89.34	\$ 85.33	\$ (4.02)	-4.50%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 94.46	\$ 89.34	\$ (5.13)	-5.43%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 99.58	\$ 93.34	\$ (6.24)	-6.27%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 104.70	\$ 97.35	\$ (7.35)	-7.02%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 109.82	\$ 101.36	\$ (8.46)	-7.71%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 114.94	\$ 105.37	\$ (9.58)	-8.33%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 120.06	\$ 109.37	\$ (10.69)	-8.90%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 125.18	\$ 113.38	\$ (11.80)	-9.43%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 130.30	\$ 117.39	\$ (12.91)	-9.91%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 135.42	\$ 121.40	\$ (14.02)	-10.36%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 140.54	\$ 125.40	\$ (15.14)	-10.77%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 145.66	\$ 129.41	\$ (16.25)	-11.16%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 150.78	\$ 133.42	\$ (17.36)	-11.51%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 155.90	\$ 137.43	\$ (18.47)	-11.85%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 161.02	\$ 141.43	\$ (19.59)	-12.16%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 166.14	\$ 145.44	\$ (20.70)	-12.46%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 171.26	\$ 149.45	\$ (21.81)	-12.73%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 176.38	\$ 153.46	\$ (22.92)	-13.00%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 181.50	\$ 157.46	\$ (24.03)	-13.24%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 186.62	\$ 161.47	\$ (25.15)	-13.47%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 191.74	\$ 165.48	\$ (26.26)	-13.69%
39							
40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,532	\$ 42.07	\$ 44.76	\$ 2.69	6.40%
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 2 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.59	\$ 27.53	\$ 3.95	16.73%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 26.25	\$ 30.07	\$ 3.81	14.52%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 28.92	\$ 32.60	\$ 3.68	12.72%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 31.59	\$ 36.04	\$ 4.46	14.11%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 35.73	\$ 39.49	\$ 3.76	10.52%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 39.87	\$ 42.93	\$ 3.06	7.68%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 44.01	\$ 46.38	\$ 2.36	5.37%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 48.16	\$ 49.82	\$ 1.67	3.46%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 52.30	\$ 53.27	\$ 0.97	1.86%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 56.44	\$ 57.28	\$ 0.84	1.48%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 60.58	\$ 61.28	\$ 0.70	1.16%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 64.72	\$ 65.29	\$ 0.57	0.87%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 68.87	\$ 69.30	\$ 0.43	0.63%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 74.30	\$ 73.31	\$ (0.99)	-1.33%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 79.73	\$ 77.31	\$ (2.41)	-3.03%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 85.16	\$ 81.32	\$ (3.84)	-4.50%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 90.59	\$ 85.33	\$ (5.26)	-5.81%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 96.02	\$ 89.34	\$ (6.68)	-6.96%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 101.45	\$ 93.34	\$ (8.10)	-7.99%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 106.88	\$ 97.35	\$ (9.53)	-8.91%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 112.31	\$ 101.36	\$ (10.95)	-9.75%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 117.74	\$ 105.37	\$ (12.37)	-10.51%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 123.17	\$ 109.37	\$ (13.79)	-11.20%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 128.60	\$ 113.38	\$ (15.22)	-11.83%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 134.03	\$ 117.39	\$ (16.64)	-12.41%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 139.46	\$ 121.40	\$ (18.06)	-12.95%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 144.89	\$ 125.40	\$ (19.48)	-13.45%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 150.32	\$ 129.41	\$ (20.91)	-13.91%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 155.75	\$ 133.42	\$ (22.33)	-14.34%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 161.18	\$ 137.43	\$ (23.75)	-14.74%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 166.61	\$ 141.43	\$ (25.17)	-15.11%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 172.04	\$ 145.44	\$ (26.60)	-15.46%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 177.47	\$ 149.45	\$ (28.02)	-15.79%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 182.90	\$ 153.46	\$ (29.44)	-16.10%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 188.33	\$ 157.46	\$ (30.87)	-16.39%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 193.76	\$ 161.47	\$ (32.29)	-16.66%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 199.19	\$ 165.48	\$ (33.71)	-16.92%
39							
40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 46.14	\$ 48.15	\$ 2.01	4.35%
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 3 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 56.48	\$ 52.53	\$ (3.95)	-6.99%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 60.62	\$ 55.07	\$ (5.56)	-9.17%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 64.77	\$ 57.60	\$ (7.17)	-11.07%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 68.91	\$ 61.04	\$ (7.87)	-11.42%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 73.05	\$ 64.49	\$ (8.56)	-11.72%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 77.19	\$ 67.93	\$ (9.26)	-12.00%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 81.34	\$ 71.38	\$ (9.96)	-12.24%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 85.48	\$ 74.82	\$ (10.65)	-12.46%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 89.62	\$ 78.27	\$ (11.35)	-12.67%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 93.76	\$ 82.28	\$ (11.49)	-12.25%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 97.90	\$ 86.28	\$ (11.62)	-11.87%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 102.05	\$ 90.29	\$ (11.76)	-11.52%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 106.19	\$ 94.30	\$ (11.89)	-11.20%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 110.33	\$ 98.31	\$ (12.03)	-10.90%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 114.47	\$ 102.31	\$ (12.16)	-10.62%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 118.61	\$ 106.32	\$ (12.29)	-10.36%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 122.76	\$ 110.33	\$ (12.43)	-10.12%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 126.90	\$ 114.34	\$ (12.56)	-9.90%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 131.04	\$ 118.34	\$ (12.70)	-9.69%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 135.18	\$ 122.35	\$ (12.83)	-9.49%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 139.33	\$ 126.36	\$ (12.97)	-9.31%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 143.47	\$ 130.37	\$ (13.10)	-9.13%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 147.61	\$ 134.37	\$ (13.24)	-8.97%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 151.75	\$ 138.38	\$ (13.37)	-8.81%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 155.89	\$ 142.39	\$ (13.51)	-8.66%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 160.04	\$ 146.40	\$ (13.64)	-8.52%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 164.18	\$ 150.40	\$ (13.78)	-8.39%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 168.32	\$ 154.41	\$ (13.91)	-8.26%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 172.46	\$ 158.42	\$ (14.04)	-8.14%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 176.60	\$ 162.43	\$ (14.18)	-8.03%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 180.75	\$ 166.43	\$ (14.31)	-7.92%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 184.89	\$ 170.44	\$ (14.45)	-7.81%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 189.03	\$ 174.45	\$ (14.58)	-7.71%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 193.17	\$ 178.46	\$ (14.72)	-7.62%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 197.32	\$ 182.46	\$ (14.85)	-7.53%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 201.46	\$ 186.47	\$ (14.99)	-7.44%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 205.60	\$ 190.48	\$ (15.12)	-7.35%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 209.74	\$ 194.49	\$ (15.26)	-7.27%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 213.88	\$ 198.49	\$ (15.39)	-7.20%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 218.03	\$ 202.50	\$ (15.53)	-7.12%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 222.17	\$ 206.51	\$ (15.66)	-7.05%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 226.31	\$ 210.52	\$ (15.79)	-6.98%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 230.45	\$ 214.52	\$ (15.93)	-6.91%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 234.59	\$ 218.53	\$ (16.06)	-6.85%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 238.74	\$ 222.54	\$ (16.20)	-6.79%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 243.86	\$ 226.55	\$ (17.31)	-7.10%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 248.98	\$ 230.55	\$ (18.42)	-7.40%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 254.10	\$ 234.56	\$ (19.53)	-7.69%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 259.21	\$ 238.57	\$ (20.65)	-7.97%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 264.33	\$ 242.58	\$ (21.76)	-8.23%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 269.45	\$ 246.58	\$ (22.87)	-8.49%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 274.57	\$ 250.59	\$ (23.98)	-8.73%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 279.69	\$ 254.60	\$ (25.10)	-8.97%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 284.81	\$ 258.61	\$ (26.21)	-9.20%
56							
57	C1M1B	Agua Fria Residential 1"	Average: 8,000	\$ 85.48	\$ 74.82	\$ (10.65)	-12.46%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 4 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 124.51	\$ 142.23	\$ 17.71	14.23%
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 145.22	\$ 159.45	\$ 14.23	9.80%
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 165.93	\$ 176.68	\$ 10.74	6.47%
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 186.64	\$ 193.90	\$ 7.26	3.89%
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 207.35	\$ 211.13	\$ 3.77	1.82%
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 228.06	\$ 228.35	\$ 0.29	0.13%
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 248.78	\$ 245.58	\$ (3.20)	-1.29%
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 269.49	\$ 262.80	\$ (6.69)	-2.48%
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 290.20	\$ 280.03	\$ (10.17)	-3.51%
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 310.91	\$ 297.25	\$ (13.66)	-4.39%
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 331.62	\$ 314.48	\$ (17.14)	-5.17%
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 352.33	\$ 331.70	\$ (20.63)	-5.86%
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 373.04	\$ 348.93	\$ (24.11)	-6.46%
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 393.75	\$ 366.15	\$ (27.60)	-7.01%
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 414.46	\$ 383.38	\$ (31.09)	-7.50%
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 435.17	\$ 400.60	\$ (34.57)	-7.94%
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 455.88	\$ 417.83	\$ (38.06)	-8.35%
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 476.59	\$ 435.05	\$ (41.54)	-8.72%
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 497.30	\$ 452.28	\$ (45.03)	-9.05%
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 518.02	\$ 469.50	\$ (48.52)	-9.37%
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 543.61	\$ 489.54	\$ (54.08)	-9.95%
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 569.21	\$ 509.58	\$ (59.64)	-10.48%
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 594.81	\$ 529.61	\$ (65.20)	-10.96%
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 620.41	\$ 549.65	\$ (70.76)	-11.40%
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 646.00	\$ 569.69	\$ (76.32)	-11.81%
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 671.60	\$ 589.73	\$ (81.88)	-12.19%
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 697.20	\$ 609.76	\$ (87.44)	-12.54%
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 722.80	\$ 629.80	\$ (93.00)	-12.87%
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 748.39	\$ 649.84	\$ (98.56)	-13.17%
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 773.99	\$ 669.88	\$ (104.12)	-13.45%
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 799.59	\$ 689.91	\$ (109.68)	-13.72%
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 825.19	\$ 709.95	\$ (115.24)	-13.96%
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 850.79	\$ 729.99	\$ (120.80)	-14.20%
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 876.38	\$ 750.03	\$ (126.36)	-14.42%
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 901.98	\$ 770.06	\$ (131.92)	-14.63%
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 927.58	\$ 790.10	\$ (137.48)	-14.82%
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 953.18	\$ 810.14	\$ (143.04)	-15.01%
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 978.77	\$ 830.18	\$ (148.60)	-15.18%
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 1,004.37	\$ 850.21	\$ (154.16)	-15.35%
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 1,029.97	\$ 870.25	\$ (159.72)	-15.51%
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 1,055.57	\$ 890.29	\$ (165.28)	-15.66%
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 1,081.17	\$ 910.33	\$ (170.84)	-15.80%
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 1,106.76	\$ 930.36	\$ (176.40)	-15.94%
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,132.36	\$ 950.40	\$ (181.96)	-16.07%
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,157.96	\$ 970.44	\$ (187.52)	-16.19%
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,183.56	\$ 990.48	\$ (193.08)	-16.31%
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,209.15	\$ 1,010.51	\$ (198.64)	-16.43%
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,234.75	\$ 1,030.55	\$ (204.20)	-16.54%
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,260.35	\$ 1,050.59	\$ (209.76)	-16.64%
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,285.95	\$ 1,070.63	\$ (215.32)	-16.74%
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,311.55	\$ 1,090.66	\$ (220.88)	-16.84%
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,337.14	\$ 1,110.70	\$ (226.44)	-16.93%
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,362.74	\$ 1,130.74	\$ (232.00)	-17.02%
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,388.34	\$ 1,150.78	\$ (237.56)	-17.11%
56							
57	C1M1C	Agua Fria Residential 1-1/2"	Average: 103,809	\$ 537.52	\$ 484.77	\$ (52.75)	-9.81%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 5 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%	
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 188.09	\$ 217.25	\$ 29.16	15.50%	
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 208.80	\$ 234.47	\$ 25.67	12.29%	
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 229.51	\$ 251.70	\$ 22.18	9.67%	
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 250.22	\$ 268.92	\$ 18.70	7.47%	
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 270.93	\$ 286.15	\$ 15.21	5.62%	
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 291.64	\$ 303.37	\$ 11.73	4.02%	
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 312.36	\$ 320.60	\$ 8.24	2.64%	
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 333.07	\$ 337.82	\$ 4.76	1.43%	
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 353.78	\$ 355.05	\$ 1.27	0.36%	
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 374.49	\$ 372.27	\$ (2.22)	-0.59%	
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 395.20	\$ 389.50	\$ (5.70)	-1.44%	
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 415.91	\$ 406.72	\$ (9.19)	-2.21%	
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 436.62	\$ 423.95	\$ (12.67)	-2.90%	
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 457.33	\$ 441.17	\$ (16.16)	-3.53%	
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 478.04	\$ 458.40	\$ (19.64)	-4.11%	
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 498.75	\$ 475.62	\$ (23.13)	-4.64%	
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 519.46	\$ 492.85	\$ (26.62)	-5.12%	
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 540.17	\$ 510.07	\$ (30.10)	-5.57%	
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 560.88	\$ 527.30	\$ (33.59)	-5.99%	
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 581.60	\$ 544.52	\$ (37.07)	-6.37%	
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 602.31	\$ 561.75	\$ (40.56)	-6.73%	
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 623.02	\$ 578.97	\$ (44.04)	-7.07%	
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 643.73	\$ 596.20	\$ (47.53)	-7.38%	
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 664.44	\$ 613.42	\$ (51.02)	-7.68%	
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 685.15	\$ 630.65	\$ (54.50)	-7.95%	
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 705.86	\$ 647.87	\$ (57.99)	-8.22%	
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 726.57	\$ 665.10	\$ (61.47)	-8.46%	
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 747.28	\$ 682.32	\$ (64.96)	-8.69%	
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 767.99	\$ 699.55	\$ (68.44)	-8.91%	
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 788.70	\$ 716.77	\$ (71.93)	-9.12%	
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 814.30	\$ 736.81	\$ (77.49)	-9.52%	
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 839.90	\$ 756.85	\$ (83.05)	-9.89%	
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 865.50	\$ 776.88	\$ (88.61)	-10.24%	
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 891.09	\$ 796.92	\$ (94.17)	-10.57%	
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 916.69	\$ 816.96	\$ (99.73)	-10.88%	
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 942.29	\$ 837.00	\$ (105.29)	-11.17%	
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 967.89	\$ 857.04	\$ (110.85)	-11.45%	
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 993.48	\$ 877.07	\$ (116.41)	-11.72%	
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 1,019.08	\$ 897.11	\$ (121.97)	-11.97%	
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 1,044.68	\$ 917.15	\$ (127.53)	-12.21%	
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 1,070.28	\$ 937.19	\$ (133.09)	-12.44%	
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 1,095.88	\$ 957.22	\$ (138.65)	-12.65%	
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 1,121.47	\$ 977.26	\$ (144.21)	-12.86%	
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 1,147.07	\$ 997.30	\$ (149.77)	-13.06%	
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 1,172.67	\$ 1,017.34	\$ (155.33)	-13.25%	
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 1,198.27	\$ 1,037.37	\$ (160.89)	-13.43%	
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,223.86	\$ 1,057.41	\$ (166.45)	-13.60%	
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,249.46	\$ 1,077.45	\$ (172.01)	-13.77%	
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,275.06	\$ 1,097.49	\$ (177.57)	-13.93%	
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,300.66	\$ 1,117.52	\$ (183.13)	-14.08%	
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,326.26	\$ 1,137.56	\$ (188.69)	-14.23%	
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,351.85	\$ 1,157.60	\$ (194.25)	-14.37%	
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,377.45	\$ 1,177.64	\$ (199.81)	-14.51%	
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,403.05	\$ 1,197.67	\$ (205.37)	-14.64%	
56								
57	C1M1D	Agua Fria Residential 2"	Average:	193,628	\$ 1,012.06	\$ 891.61	\$ (120.45)	-11.90%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 6 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 376.18	\$ 434.49	\$ 58.31	15.50%
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 417.60	\$ 468.94	\$ 51.34	12.29%
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 459.02	\$ 503.39	\$ 44.37	9.67%
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 500.45	\$ 537.84	\$ 37.40	7.47%
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 541.87	\$ 572.29	\$ 30.43	5.62%
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 583.29	\$ 606.74	\$ 23.46	4.02%
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 624.71	\$ 641.19	\$ 16.48	2.64%
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 666.13	\$ 675.64	\$ 9.51	1.43%
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 707.55	\$ 710.09	\$ 2.54	0.36%
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 748.98	\$ 744.54	\$ (4.43)	-0.59%
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 790.40	\$ 778.99	\$ (11.40)	-1.44%
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 831.82	\$ 813.44	\$ (18.37)	-2.21%
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 873.24	\$ 847.89	\$ (25.35)	-2.90%
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 914.66	\$ 882.34	\$ (32.32)	-3.53%
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 956.08	\$ 916.79	\$ (39.29)	-4.11%
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 997.50	\$ 951.24	\$ (46.26)	-4.64%
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 1,038.93	\$ 985.69	\$ (53.23)	-5.12%
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 1,080.35	\$ 1,020.14	\$ (60.20)	-5.57%
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,121.77	\$ 1,054.59	\$ (67.17)	-5.99%
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,163.19	\$ 1,089.04	\$ (74.15)	-6.37%
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,204.61	\$ 1,123.49	\$ (81.12)	-6.73%
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,246.03	\$ 1,157.94	\$ (88.09)	-7.07%
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,287.45	\$ 1,192.39	\$ (95.06)	-7.38%
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,328.88	\$ 1,226.84	\$ (102.03)	-7.68%
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,370.30	\$ 1,261.29	\$ (109.00)	-7.95%
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,411.72	\$ 1,295.74	\$ (115.97)	-8.22%
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,453.14	\$ 1,330.19	\$ (122.95)	-8.46%
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,494.56	\$ 1,364.64	\$ (129.92)	-8.69%
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,535.98	\$ 1,399.09	\$ (136.89)	-8.91%
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,577.41	\$ 1,433.54	\$ (143.86)	-9.12%
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,628.60	\$ 1,473.62	\$ (154.98)	-9.52%
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,679.80	\$ 1,513.69	\$ (166.10)	-9.89%
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,730.99	\$ 1,553.77	\$ (177.22)	-10.24%
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,782.19	\$ 1,593.84	\$ (188.34)	-10.57%
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,833.38	\$ 1,633.92	\$ (199.46)	-10.88%
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,884.58	\$ 1,674.00	\$ (210.58)	-11.17%
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,935.77	\$ 1,714.07	\$ (221.70)	-11.45%
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,986.97	\$ 1,754.15	\$ (232.82)	-11.72%
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 2,038.16	\$ 1,794.22	\$ (243.94)	-11.97%
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 2,089.36	\$ 1,834.30	\$ (255.06)	-12.21%
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 2,140.56	\$ 1,874.37	\$ (266.18)	-12.44%
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 2,191.75	\$ 1,914.45	\$ (277.31)	-12.65%
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,242.95	\$ 1,954.52	\$ (288.43)	-12.86%
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,294.14	\$ 1,994.60	\$ (299.55)	-13.06%
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,345.34	\$ 2,034.67	\$ (310.67)	-13.25%
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,396.53	\$ 2,074.75	\$ (321.79)	-13.43%
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,447.73	\$ 2,114.82	\$ (332.91)	-13.60%
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,498.92	\$ 2,154.90	\$ (344.03)	-13.77%
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,550.12	\$ 2,194.97	\$ (355.15)	-13.93%
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,601.32	\$ 2,235.05	\$ (366.27)	-14.08%
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,652.51	\$ 2,275.12	\$ (377.39)	-14.23%
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,703.71	\$ 2,315.20	\$ (388.51)	-14.37%
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,754.90	\$ 2,355.27	\$ (399.63)	-14.51%
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,806.10	\$ 2,395.35	\$ (410.75)	-14.64%
56							
57	C1M1E	Agua Fria Residential 3"	Average:	\$ 334.76	\$ 400.04	\$ 65.28	19.50%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 7 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C1M1F	Agua Fria Residential 4"	10,000	\$ 564.39	\$ 659.42	\$ 95.03	16.84%
3	C1M1F	Agua Fria Residential 4"	20,000	\$ 605.81	\$ 693.87	\$ 88.05	14.53%
4	C1M1F	Agua Fria Residential 4"	30,000	\$ 647.23	\$ 728.32	\$ 81.08	12.53%
5	C1M1F	Agua Fria Residential 4"	40,000	\$ 688.66	\$ 762.77	\$ 74.11	10.76%
6	C1M1F	Agua Fria Residential 4"	50,000	\$ 730.08	\$ 797.22	\$ 67.14	9.20%
7	C1M1F	Agua Fria Residential 4"	60,000	\$ 771.50	\$ 831.67	\$ 60.17	7.80%
8	C1M1F	Agua Fria Residential 4"	70,000	\$ 812.92	\$ 866.12	\$ 53.20	6.54%
9	C1M1F	Agua Fria Residential 4"	80,000	\$ 854.34	\$ 900.57	\$ 46.22	5.41%
10	C1M1F	Agua Fria Residential 4"	90,000	\$ 895.76	\$ 935.02	\$ 39.25	4.38%
11	C1M1F	Agua Fria Residential 4"	100,000	\$ 937.19	\$ 969.47	\$ 32.28	3.44%
12	C1M1F	Agua Fria Residential 4"	110,000	\$ 978.61	\$ 1,003.92	\$ 25.31	2.59%
13	C1M1F	Agua Fria Residential 4"	120,000	\$ 1,020.03	\$ 1,038.37	\$ 18.34	1.80%
14	C1M1F	Agua Fria Residential 4"	130,000	\$ 1,061.45	\$ 1,072.82	\$ 11.37	1.07%
15	C1M1F	Agua Fria Residential 4"	140,000	\$ 1,102.87	\$ 1,107.27	\$ 4.40	0.40%
16	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,144.29	\$ 1,141.72	\$ (2.58)	-0.23%
17	C1M1F	Agua Fria Residential 4"	160,000	\$ 1,185.71	\$ 1,176.17	\$ (9.55)	-0.81%
18	C1M1F	Agua Fria Residential 4"	170,000	\$ 1,227.14	\$ 1,210.62	\$ (16.52)	-1.35%
19	C1M1F	Agua Fria Residential 4"	180,000	\$ 1,268.56	\$ 1,245.07	\$ (23.49)	-1.85%
20	C1M1F	Agua Fria Residential 4"	190,000	\$ 1,309.98	\$ 1,279.52	\$ (30.46)	-2.33%
21	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,351.40	\$ 1,313.97	\$ (37.43)	-2.77%
22	C1M1F	Agua Fria Residential 4"	210,000	\$ 1,392.82	\$ 1,348.42	\$ (44.40)	-3.19%
23	C1M1F	Agua Fria Residential 4"	220,000	\$ 1,434.24	\$ 1,382.87	\$ (51.38)	-3.58%
24	C1M1F	Agua Fria Residential 4"	230,000	\$ 1,475.66	\$ 1,417.32	\$ (58.35)	-3.95%
25	C1M1F	Agua Fria Residential 4"	240,000	\$ 1,517.09	\$ 1,451.77	\$ (65.32)	-4.31%
26	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,558.51	\$ 1,486.22	\$ (72.29)	-4.64%
27	C1M1F	Agua Fria Residential 4"	260,000	\$ 1,599.93	\$ 1,520.67	\$ (79.26)	-4.95%
28	C1M1F	Agua Fria Residential 4"	270,000	\$ 1,641.35	\$ 1,555.12	\$ (86.23)	-5.25%
29	C1M1F	Agua Fria Residential 4"	280,000	\$ 1,682.77	\$ 1,589.57	\$ (93.21)	-5.54%
30	C1M1F	Agua Fria Residential 4"	290,000	\$ 1,724.19	\$ 1,624.02	\$ (100.18)	-5.81%
31	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,765.62	\$ 1,658.47	\$ (107.15)	-6.07%
32	C1M1F	Agua Fria Residential 4"	310,000	\$ 1,807.04	\$ 1,692.92	\$ (114.12)	-6.32%
33	C1M1F	Agua Fria Residential 4"	320,000	\$ 1,848.46	\$ 1,727.37	\$ (121.09)	-6.55%
34	C1M1F	Agua Fria Residential 4"	330,000	\$ 1,889.88	\$ 1,761.82	\$ (128.06)	-6.78%
35	C1M1F	Agua Fria Residential 4"	340,000	\$ 1,931.30	\$ 1,796.27	\$ (135.03)	-6.99%
36	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,972.72	\$ 1,830.72	\$ (142.01)	-7.20%
37	C1M1F	Agua Fria Residential 4"	360,000	\$ 2,014.14	\$ 1,865.17	\$ (148.98)	-7.40%
38	C1M1F	Agua Fria Residential 4"	370,000	\$ 2,055.57	\$ 1,899.62	\$ (155.95)	-7.59%
39	C1M1F	Agua Fria Residential 4"	380,000	\$ 2,096.99	\$ 1,934.07	\$ (162.92)	-7.77%
40	C1M1F	Agua Fria Residential 4"	390,000	\$ 2,138.41	\$ 1,968.52	\$ (169.89)	-7.94%
41	C1M1F	Agua Fria Residential 4"	400,000	\$ 2,179.83	\$ 2,002.97	\$ (176.86)	-8.11%
42	C1M1F	Agua Fria Residential 4"	410,000	\$ 2,231.03	\$ 2,043.04	\$ (187.98)	-8.43%
43	C1M1F	Agua Fria Residential 4"	420,000	\$ 2,282.22	\$ 2,083.12	\$ (199.10)	-8.72%
44	C1M1F	Agua Fria Residential 4"	430,000	\$ 2,333.42	\$ 2,123.19	\$ (210.22)	-9.01%
45	C1M1F	Agua Fria Residential 4"	440,000	\$ 2,384.61	\$ 2,163.27	\$ (221.34)	-9.28%
46	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,435.81	\$ 2,203.34	\$ (232.46)	-9.54%
47	C1M1F	Agua Fria Residential 4"	460,000	\$ 2,487.00	\$ 2,243.42	\$ (243.59)	-9.79%
48	C1M1F	Agua Fria Residential 4"	470,000	\$ 2,538.20	\$ 2,283.49	\$ (254.71)	-10.03%
49	C1M1F	Agua Fria Residential 4"	480,000	\$ 2,589.39	\$ 2,323.57	\$ (265.83)	-10.27%
50	C1M1F	Agua Fria Residential 4"	490,000	\$ 2,640.59	\$ 2,363.64	\$ (276.95)	-10.49%
51	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,691.79	\$ 2,403.72	\$ (288.07)	-10.70%
52	C1M1F	Agua Fria Residential 4"	510,000	\$ 2,742.98	\$ 2,443.79	\$ (299.19)	-10.91%
53	C1M1F	Agua Fria Residential 4"	520,000	\$ 2,794.18	\$ 2,483.87	\$ (310.31)	-11.11%
54	C1M1F	Agua Fria Residential 4"	530,000	\$ 2,845.37	\$ 2,523.94	\$ (321.43)	-11.30%
55	C1M1F	Agua Fria Residential 4"	540,000	\$ 2,896.57	\$ 2,564.02	\$ (332.55)	-11.48%
56							
57	C1M1F	Agua Fria Residential 4"	Average:	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
58							
59							
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 8 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C1M1G	Agua Fria Residential 6"	20,000	\$ 1,128.69	\$ 1,318.90	\$ 190.21	16.85%	
3	C1M1G	Agua Fria Residential 6"	40,000	\$ 1,211.54	\$ 1,387.80	\$ 176.26	14.55%	
4	C1M1G	Agua Fria Residential 6"	60,000	\$ 1,294.38	\$ 1,456.70	\$ 162.32	12.54%	
5	C1M1G	Agua Fria Residential 6"	80,000	\$ 1,377.22	\$ 1,525.60	\$ 148.38	10.77%	
6	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,460.07	\$ 1,594.50	\$ 134.44	9.21%	
7	C1M1G	Agua Fria Residential 6"	120,000	\$ 1,542.91	\$ 1,663.40	\$ 120.49	7.81%	
8	C1M1G	Agua Fria Residential 6"	140,000	\$ 1,625.75	\$ 1,732.30	\$ 106.55	6.55%	
9	C1M1G	Agua Fria Residential 6"	160,000	\$ 1,708.59	\$ 1,801.20	\$ 92.61	5.42%	
10	C1M1G	Agua Fria Residential 6"	180,000	\$ 1,791.44	\$ 1,870.10	\$ 78.66	4.39%	
11	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,874.28	\$ 1,939.00	\$ 64.72	3.45%	
12	C1M1G	Agua Fria Residential 6"	220,000	\$ 1,957.12	\$ 2,007.90	\$ 50.78	2.59%	
13	C1M1G	Agua Fria Residential 6"	240,000	\$ 2,039.97	\$ 2,076.80	\$ 36.83	1.81%	
14	C1M1G	Agua Fria Residential 6"	260,000	\$ 2,122.81	\$ 2,145.70	\$ 22.89	1.08%	
15	C1M1G	Agua Fria Residential 6"	280,000	\$ 2,205.65	\$ 2,214.60	\$ 8.95	0.41%	
16	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,288.50	\$ 2,283.50	\$ (4.99)	-0.22%	
17	C1M1G	Agua Fria Residential 6"	320,000	\$ 2,371.34	\$ 2,352.40	\$ (18.94)	-0.80%	
18	C1M1G	Agua Fria Residential 6"	340,000	\$ 2,454.18	\$ 2,421.30	\$ (32.88)	-1.34%	
19	C1M1G	Agua Fria Residential 6"	360,000	\$ 2,537.02	\$ 2,490.20	\$ (46.82)	-1.85%	
20	C1M1G	Agua Fria Residential 6"	380,000	\$ 2,619.87	\$ 2,559.10	\$ (60.77)	-2.32%	
21	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,702.71	\$ 2,628.00	\$ (74.71)	-2.76%	
22	C1M1G	Agua Fria Residential 6"	420,000	\$ 2,785.55	\$ 2,696.90	\$ (88.65)	-3.18%	
23	C1M1G	Agua Fria Residential 6"	440,000	\$ 2,868.40	\$ 2,765.80	\$ (102.60)	-3.58%	
24	C1M1G	Agua Fria Residential 6"	460,000	\$ 2,951.24	\$ 2,834.70	\$ (116.54)	-3.95%	
25	C1M1G	Agua Fria Residential 6"	480,000	\$ 3,034.08	\$ 2,903.60	\$ (130.48)	-4.30%	
26	C1M1G	Agua Fria Residential 6"	500,000	\$ 3,116.93	\$ 2,972.50	\$ (144.43)	-4.63%	
27	C1M1G	Agua Fria Residential 6"	520,000	\$ 3,199.77	\$ 3,041.40	\$ (158.37)	-4.95%	
28	C1M1G	Agua Fria Residential 6"	540,000	\$ 3,282.61	\$ 3,110.30	\$ (172.31)	-5.25%	
29	C1M1G	Agua Fria Residential 6"	560,000	\$ 3,365.45	\$ 3,179.20	\$ (186.25)	-5.53%	
30	C1M1G	Agua Fria Residential 6"	580,000	\$ 3,448.30	\$ 3,248.10	\$ (200.20)	-5.81%	
31	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,531.14	\$ 3,317.00	\$ (214.14)	-6.06%	
32	C1M1G	Agua Fria Residential 6"	620,000	\$ 3,613.98	\$ 3,385.90	\$ (228.08)	-6.31%	
33	C1M1G	Agua Fria Residential 6"	640,000	\$ 3,696.83	\$ 3,454.80	\$ (242.03)	-6.55%	
34	C1M1G	Agua Fria Residential 6"	660,000	\$ 3,779.67	\$ 3,523.70	\$ (255.97)	-6.77%	
35	C1M1G	Agua Fria Residential 6"	680,000	\$ 3,862.51	\$ 3,592.60	\$ (269.91)	-6.99%	
36	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,945.36	\$ 3,661.50	\$ (283.86)	-7.19%	
37	C1M1G	Agua Fria Residential 6"	720,000	\$ 4,028.20	\$ 3,730.40	\$ (297.80)	-7.39%	
38	C1M1G	Agua Fria Residential 6"	740,000	\$ 4,111.04	\$ 3,799.30	\$ (311.74)	-7.58%	
39	C1M1G	Agua Fria Residential 6"	760,000	\$ 4,193.88	\$ 3,868.20	\$ (325.68)	-7.77%	
40	C1M1G	Agua Fria Residential 6"	780,000	\$ 4,276.73	\$ 3,937.10	\$ (339.63)	-7.94%	
41	C1M1G	Agua Fria Residential 6"	800,000	\$ 4,359.57	\$ 4,006.00	\$ (353.57)	-8.11%	
42	C1M1G	Agua Fria Residential 6"	820,000	\$ 4,442.41	\$ 4,086.15	\$ (356.26)	-8.02%	
43	C1M1G	Agua Fria Residential 6"	840,000	\$ 4,525.25	\$ 4,166.30	\$ (358.95)	-7.94%	
44	C1M1G	Agua Fria Residential 6"	860,000	\$ 4,608.09	\$ 4,246.45	\$ (361.64)	-7.85%	
45	C1M1G	Agua Fria Residential 6"	880,000	\$ 4,690.93	\$ 4,326.60	\$ (364.33)	-7.77%	
46	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,773.77	\$ 4,406.75	\$ (367.02)	-7.69%	
47	C1M1G	Agua Fria Residential 6"	920,000	\$ 4,856.61	\$ 4,486.90	\$ (370.71)	-7.63%	
48	C1M1G	Agua Fria Residential 6"	940,000	\$ 4,939.45	\$ 4,567.05	\$ (372.40)	-7.54%	
49	C1M1G	Agua Fria Residential 6"	960,000	\$ 5,022.29	\$ 4,647.20	\$ (375.09)	-7.46%	
50	C1M1G	Agua Fria Residential 6"	980,000	\$ 5,105.13	\$ 4,727.35	\$ (377.78)	-7.39%	
51	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 5,187.97	\$ 4,807.50	\$ (380.47)	-7.32%	
52	C1M1G	Agua Fria Residential 6"	1,020,000	\$ 5,270.81	\$ 4,887.65	\$ (383.16)	-7.26%	
53	C1M1G	Agua Fria Residential 6"	1,040,000	\$ 5,353.65	\$ 4,967.80	\$ (385.85)	-7.20%	
54	C1M1G	Agua Fria Residential 6"	1,060,000	\$ 5,436.49	\$ 5,047.95	\$ (388.54)	-7.14%	
55	C1M1G	Agua Fria Residential 6"	1,080,000	\$ 5,519.33	\$ 5,128.10	\$ (391.23)	-7.08%	
56								
57	C1M1G	Agua Fria Residential 6"	Average:	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

9 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C1M1H	Agua Fria Residential 8"	50,000	\$ 1,880.46	\$ 2,172.25	\$ 291.79	15.52%	
3	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,087.57	\$ 2,344.50	\$ 256.94	12.31%	
4	C1M1H	Agua Fria Residential 8"	150,000	\$ 2,294.67	\$ 2,516.75	\$ 222.08	9.68%	
5	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,501.78	\$ 2,689.00	\$ 187.22	7.48%	
6	C1M1H	Agua Fria Residential 8"	250,000	\$ 2,708.89	\$ 2,861.25	\$ 152.36	5.62%	
7	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,916.00	\$ 3,033.50	\$ 117.51	4.03%	
8	C1M1H	Agua Fria Residential 8"	350,000	\$ 3,123.10	\$ 3,205.75	\$ 82.65	2.65%	
9	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,330.21	\$ 3,378.00	\$ 47.79	1.44%	
10	C1M1H	Agua Fria Residential 8"	450,000	\$ 3,537.32	\$ 3,550.25	\$ 12.93	0.37%	
11	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,744.43	\$ 3,722.50	\$ (21.92)	-0.59%	
12	C1M1H	Agua Fria Residential 8"	550,000	\$ 3,951.53	\$ 3,894.75	\$ (56.78)	-1.44%	
13	C1M1H	Agua Fria Residential 8"	600,000	\$ 4,158.64	\$ 4,067.00	\$ (91.64)	-2.20%	
14	C1M1H	Agua Fria Residential 8"	650,000	\$ 4,365.75	\$ 4,239.25	\$ (126.50)	-2.90%	
15	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,572.86	\$ 4,411.50	\$ (161.36)	-3.53%	
16	C1M1H	Agua Fria Residential 8"	750,000	\$ 4,779.96	\$ 4,583.75	\$ (196.21)	-4.10%	
17	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,987.07	\$ 4,756.00	\$ (231.07)	-4.63%	
18	C1M1H	Agua Fria Residential 8"	850,000	\$ 5,194.18	\$ 4,928.25	\$ (265.93)	-5.12%	
19	C1M1H	Agua Fria Residential 8"	900,000	\$ 5,401.29	\$ 5,100.50	\$ (300.79)	-5.57%	
20	C1M1H	Agua Fria Residential 8"	950,000	\$ 5,608.39	\$ 5,272.75	\$ (335.64)	-5.98%	
21	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,815.50	\$ 5,445.00	\$ (370.50)	-6.37%	
22	C1M1H	Agua Fria Residential 8"	1,050,000	\$ 6,022.61	\$ 5,617.25	\$ (405.36)	-6.73%	
23	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 6,229.72	\$ 5,789.50	\$ (440.22)	-7.07%	
24	C1M1H	Agua Fria Residential 8"	1,150,000	\$ 6,461.26	\$ 5,975.81	\$ (485.44)	-7.51%	
25	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,717.24	\$ 6,176.19	\$ (541.05)	-8.05%	
26	C1M1H	Agua Fria Residential 8"	1,250,000	\$ 6,973.21	\$ 6,376.56	\$ (596.65)	-8.56%	
27	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 7,229.19	\$ 6,576.94	\$ (652.25)	-9.02%	
28	C1M1H	Agua Fria Residential 8"	1,350,000	\$ 7,485.17	\$ 6,777.32	\$ (707.85)	-9.46%	
29	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 7,741.15	\$ 6,977.69	\$ (763.45)	-9.86%	
30	C1M1H	Agua Fria Residential 8"	1,450,000	\$ 7,997.12	\$ 7,178.07	\$ (819.06)	-10.24%	
31	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 8,253.10	\$ 7,378.44	\$ (874.66)	-10.60%	
32	C1M1H	Agua Fria Residential 8"	1,550,000	\$ 8,509.08	\$ 7,578.82	\$ (930.26)	-10.93%	
33	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 8,765.06	\$ 7,779.19	\$ (985.86)	-11.25%	
34	C1M1H	Agua Fria Residential 8"	1,650,000	\$ 9,021.03	\$ 7,979.57	\$ (1,041.46)	-11.54%	
35	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 9,277.01	\$ 8,179.95	\$ (1,097.06)	-11.83%	
36	C1M1H	Agua Fria Residential 8"	1,750,000	\$ 9,532.99	\$ 8,380.32	\$ (1,152.67)	-12.09%	
37	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 9,788.97	\$ 8,580.70	\$ (1,208.27)	-12.34%	
38	C1M1H	Agua Fria Residential 8"	1,850,000	\$ 10,044.94	\$ 8,781.07	\$ (1,263.87)	-12.58%	
39	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 10,300.92	\$ 8,981.45	\$ (1,319.47)	-12.81%	
40	C1M1H	Agua Fria Residential 8"	1,950,000	\$ 10,556.90	\$ 9,181.82	\$ (1,375.07)	-13.03%	
41	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 10,812.88	\$ 9,382.20	\$ (1,430.68)	-13.23%	
42	C1M1H	Agua Fria Residential 8"	2,050,000	\$ 11,068.85	\$ 9,582.58	\$ (1,486.28)	-13.43%	
43	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 11,324.83	\$ 9,782.95	\$ (1,541.88)	-13.62%	
44	C1M1H	Agua Fria Residential 8"	2,150,000	\$ 11,580.81	\$ 9,983.33	\$ (1,597.48)	-13.79%	
45	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 11,836.79	\$ 10,183.70	\$ (1,653.08)	-13.97%	
46	C1M1H	Agua Fria Residential 8"	2,250,000	\$ 12,092.76	\$ 10,384.08	\$ (1,708.68)	-14.13%	
47	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 12,348.74	\$ 10,584.45	\$ (1,764.29)	-14.29%	
48	C1M1H	Agua Fria Residential 8"	2,350,000	\$ 12,604.72	\$ 10,784.83	\$ (1,819.89)	-14.44%	
49	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 12,860.70	\$ 10,985.20	\$ (1,875.49)	-14.58%	
50	C1M1H	Agua Fria Residential 8"	2,450,000	\$ 13,116.67	\$ 11,185.58	\$ (1,931.09)	-14.72%	
51	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 13,372.65	\$ 11,385.96	\$ (1,986.69)	-14.86%	
52	C1M1H	Agua Fria Residential 8"	2,550,000	\$ 13,628.63	\$ 11,586.33	\$ (2,042.30)	-14.99%	
53	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 13,884.61	\$ 11,786.71	\$ (2,097.90)	-15.11%	
54	C1M1H	Agua Fria Residential 8"	2,650,000	\$ 14,140.58	\$ 11,987.08	\$ (2,153.50)	-15.23%	
55	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 14,396.56	\$ 12,187.46	\$ (2,209.10)	-15.34%	
56								
57	C1M1H	Agua Fria Residential 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 10 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1I	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%	
2	C1M1I	Agua Fria Residential 10"	50,000	\$ 2,806.84	\$ 3,047.25	\$ 240.41	8.57%	
3	C1M1I	Agua Fria Residential 10"	100,000	\$ 3,013.95	\$ 3,219.50	\$ 205.56	6.82%	
4	C1M1I	Agua Fria Residential 10"	150,000	\$ 3,221.05	\$ 3,391.75	\$ 170.70	5.30%	
5	C1M1I	Agua Fria Residential 10"	200,000	\$ 3,428.16	\$ 3,564.00	\$ 135.84	3.96%	
6	C1M1I	Agua Fria Residential 10"	250,000	\$ 3,635.27	\$ 3,736.25	\$ 100.98	2.78%	
7	C1M1I	Agua Fria Residential 10"	300,000	\$ 3,842.38	\$ 3,908.50	\$ 66.13	1.72%	
8	C1M1I	Agua Fria Residential 10"	350,000	\$ 4,049.48	\$ 4,080.75	\$ 31.27	0.77%	
9	C1M1I	Agua Fria Residential 10"	400,000	\$ 4,256.59	\$ 4,253.00	\$ (3.59)	-0.08%	
10	C1M1I	Agua Fria Residential 10"	450,000	\$ 4,463.70	\$ 4,425.25	\$ (38.45)	-0.86%	
11	C1M1I	Agua Fria Residential 10"	500,000	\$ 4,670.81	\$ 4,597.50	\$ (73.31)	-1.57%	
12	C1M1I	Agua Fria Residential 10"	550,000	\$ 4,877.91	\$ 4,769.75	\$ (108.16)	-2.22%	
13	C1M1I	Agua Fria Residential 10"	600,000	\$ 5,085.02	\$ 4,942.00	\$ (143.02)	-2.81%	
14	C1M1I	Agua Fria Residential 10"	650,000	\$ 5,292.13	\$ 5,114.25	\$ (177.88)	-3.36%	
15	C1M1I	Agua Fria Residential 10"	700,000	\$ 5,499.24	\$ 5,286.50	\$ (212.74)	-3.87%	
16	C1M1I	Agua Fria Residential 10"	750,000	\$ 5,706.34	\$ 5,458.75	\$ (247.59)	-4.34%	
17	C1M1I	Agua Fria Residential 10"	800,000	\$ 5,913.45	\$ 5,631.00	\$ (282.45)	-4.78%	
18	C1M1I	Agua Fria Residential 10"	850,000	\$ 6,120.56	\$ 5,803.25	\$ (317.31)	-5.18%	
19	C1M1I	Agua Fria Residential 10"	900,000	\$ 6,327.67	\$ 5,975.50	\$ (352.17)	-5.57%	
20	C1M1I	Agua Fria Residential 10"	950,000	\$ 6,534.77	\$ 6,147.75	\$ (387.02)	-5.92%	
21	C1M1I	Agua Fria Residential 10"	1,000,000	\$ 6,741.88	\$ 6,320.00	\$ (421.88)	-6.26%	
22	C1M1I	Agua Fria Residential 10"	1,050,000	\$ 6,948.99	\$ 6,492.25	\$ (456.74)	-6.57%	
23	C1M1I	Agua Fria Residential 10"	1,100,000	\$ 7,156.10	\$ 6,664.50	\$ (491.59)	-6.87%	
24	C1M1I	Agua Fria Residential 10"	1,150,000	\$ 7,363.20	\$ 6,836.75	\$ (526.45)	-7.15%	
25	C1M1I	Agua Fria Residential 10"	1,200,000	\$ 7,570.31	\$ 7,009.00	\$ (561.31)	-7.41%	
26	C1M1I	Agua Fria Residential 10"	1,250,000	\$ 7,777.42	\$ 7,181.25	\$ (596.17)	-7.67%	
27	C1M1I	Agua Fria Residential 10"	1,300,000	\$ 7,984.53	\$ 7,353.50	\$ (631.03)	-7.90%	
28	C1M1I	Agua Fria Residential 10"	1,350,000	\$ 8,191.63	\$ 7,525.75	\$ (665.88)	-8.13%	
29	C1M1I	Agua Fria Residential 10"	1,400,000	\$ 8,398.74	\$ 7,698.00	\$ (700.74)	-8.34%	
30	C1M1I	Agua Fria Residential 10"	1,450,000	\$ 8,605.85	\$ 7,870.25	\$ (735.60)	-8.55%	
31	C1M1I	Agua Fria Residential 10"	1,500,000	\$ 8,812.96	\$ 8,042.50	\$ (770.46)	-8.74%	
32	C1M1I	Agua Fria Residential 10"	1,550,000	\$ 9,068.93	\$ 8,242.88	\$ (826.06)	-9.11%	
33	C1M1I	Agua Fria Residential 10"	1,600,000	\$ 9,324.91	\$ 8,443.25	\$ (881.66)	-9.45%	
34	C1M1I	Agua Fria Residential 10"	1,650,000	\$ 9,580.89	\$ 8,643.63	\$ (937.26)	-9.78%	
35	C1M1I	Agua Fria Residential 10"	1,700,000	\$ 9,836.87	\$ 8,844.00	\$ (992.86)	-10.09%	
36	C1M1I	Agua Fria Residential 10"	1,750,000	\$ 10,092.84	\$ 9,044.38	\$ (1,048.46)	-10.39%	
37	C1M1I	Agua Fria Residential 10"	1,800,000	\$ 10,348.82	\$ 9,244.75	\$ (1,104.07)	-10.67%	
38	C1M1I	Agua Fria Residential 10"	1,850,000	\$ 10,604.80	\$ 9,445.13	\$ (1,159.67)	-10.94%	
39	C1M1I	Agua Fria Residential 10"	1,900,000	\$ 10,860.78	\$ 9,645.51	\$ (1,215.27)	-11.19%	
40	C1M1I	Agua Fria Residential 10"	1,950,000	\$ 11,116.75	\$ 9,845.88	\$ (1,270.87)	-11.43%	
41	C1M1I	Agua Fria Residential 10"	2,000,000	\$ 11,372.73	\$ 10,046.26	\$ (1,326.47)	-11.66%	
42	C1M1I	Agua Fria Residential 10"	2,050,000	\$ 11,628.71	\$ 10,246.63	\$ (1,382.07)	-11.89%	
43	C1M1I	Agua Fria Residential 10"	2,100,000	\$ 11,884.69	\$ 10,447.01	\$ (1,437.68)	-12.10%	
44	C1M1I	Agua Fria Residential 10"	2,150,000	\$ 12,140.66	\$ 10,647.38	\$ (1,493.28)	-12.30%	
45	C1M1I	Agua Fria Residential 10"	2,200,000	\$ 12,396.64	\$ 10,847.76	\$ (1,548.88)	-12.49%	
46	C1M1I	Agua Fria Residential 10"	2,250,000	\$ 12,652.62	\$ 11,048.14	\$ (1,604.48)	-12.68%	
47	C1M1I	Agua Fria Residential 10"	2,300,000	\$ 12,908.60	\$ 11,248.51	\$ (1,660.08)	-12.86%	
48	C1M1I	Agua Fria Residential 10"	2,350,000	\$ 13,164.57	\$ 11,448.89	\$ (1,715.69)	-13.03%	
49	C1M1I	Agua Fria Residential 10"	2,400,000	\$ 13,420.55	\$ 11,649.26	\$ (1,771.29)	-13.20%	
50	C1M1I	Agua Fria Residential 10"	2,450,000	\$ 13,676.53	\$ 11,849.64	\$ (1,826.89)	-13.36%	
51	C1M1I	Agua Fria Residential 10"	2,500,000	\$ 13,932.51	\$ 12,050.01	\$ (1,882.49)	-13.51%	
52	C1M1I	Agua Fria Residential 10"	2,550,000	\$ 14,188.48	\$ 12,250.39	\$ (1,938.09)	-13.66%	
53	C1M1I	Agua Fria Residential 10"	2,600,000	\$ 14,444.46	\$ 12,450.77	\$ (1,993.69)	-13.80%	
54	C1M1I	Agua Fria Residential 10"	2,650,000	\$ 14,700.44	\$ 12,651.14	\$ (2,049.30)	-13.94%	
55	C1M1I	Agua Fria Residential 10"	2,700,000	\$ 14,956.42	\$ 12,851.52	\$ (2,104.90)	-14.07%	
56								
57	C1M1I	Agua Fria Residential 10"	Average:	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 11 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%	
2	C1M1J	Agua Fria Residential 12"	50,000	\$ 5,067.47	\$ 5,547.25	\$ 479.78	9.47%	
3	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,274.58	\$ 5,719.50	\$ 444.93	8.44%	
4	C1M1J	Agua Fria Residential 12"	150,000	\$ 5,481.68	\$ 5,891.75	\$ 410.07	7.48%	
5	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,688.79	\$ 6,064.00	\$ 375.21	6.60%	
6	C1M1J	Agua Fria Residential 12"	250,000	\$ 5,895.90	\$ 6,236.25	\$ 340.35	5.77%	
7	C1M1J	Agua Fria Residential 12"	300,000	\$ 6,103.01	\$ 6,408.50	\$ 305.50	5.01%	
8	C1M1J	Agua Fria Residential 12"	350,000	\$ 6,310.11	\$ 6,580.75	\$ 270.64	4.29%	
9	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,517.22	\$ 6,753.00	\$ 235.78	3.62%	
10	C1M1J	Agua Fria Residential 12"	450,000	\$ 6,724.33	\$ 6,925.25	\$ 200.92	2.99%	
11	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,931.44	\$ 7,097.50	\$ 166.07	2.40%	
12	C1M1J	Agua Fria Residential 12"	550,000	\$ 7,138.54	\$ 7,269.75	\$ 131.21	1.84%	
13	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,345.65	\$ 7,442.00	\$ 96.35	1.31%	
14	C1M1J	Agua Fria Residential 12"	650,000	\$ 7,552.76	\$ 7,614.25	\$ 61.49	0.81%	
15	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,759.87	\$ 7,786.50	\$ 26.64	0.34%	
16	C1M1J	Agua Fria Residential 12"	750,000	\$ 7,966.97	\$ 7,958.75	\$ (8.22)	-0.10%	
17	C1M1J	Agua Fria Residential 12"	800,000	\$ 8,174.08	\$ 8,131.00	\$ (43.08)	-0.53%	
18	C1M1J	Agua Fria Residential 12"	850,000	\$ 8,381.19	\$ 8,303.25	\$ (77.94)	-0.93%	
19	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,588.30	\$ 8,475.50	\$ (112.80)	-1.31%	
20	C1M1J	Agua Fria Residential 12"	950,000	\$ 8,795.40	\$ 8,647.75	\$ (147.65)	-1.68%	
21	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 9,002.51	\$ 8,820.00	\$ (182.51)	-2.03%	
22	C1M1J	Agua Fria Residential 12"	1,050,000	\$ 9,209.62	\$ 8,992.25	\$ (217.37)	-2.36%	
23	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 9,416.73	\$ 9,164.50	\$ (252.22)	-2.68%	
24	C1M1J	Agua Fria Residential 12"	1,150,000	\$ 9,623.83	\$ 9,336.75	\$ (287.08)	-2.98%	
25	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,830.94	\$ 9,509.00	\$ (321.94)	-3.27%	
26	C1M1J	Agua Fria Residential 12"	1,250,000	\$ 10,038.05	\$ 9,681.25	\$ (356.80)	-3.55%	
27	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 10,245.16	\$ 9,853.50	\$ (391.65)	-3.82%	
28	C1M1J	Agua Fria Residential 12"	1,350,000	\$ 10,452.26	\$ 10,025.75	\$ (426.51)	-4.08%	
29	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 10,659.37	\$ 10,198.00	\$ (461.37)	-4.33%	
30	C1M1J	Agua Fria Residential 12"	1,450,000	\$ 10,866.48	\$ 10,370.25	\$ (496.23)	-4.57%	
31	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 11,073.59	\$ 10,542.50	\$ (531.08)	-4.80%	
32	C1M1J	Agua Fria Residential 12"	1,550,000	\$ 11,280.69	\$ 10,714.75	\$ (565.94)	-5.02%	
33	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 11,487.80	\$ 10,887.00	\$ (600.80)	-5.23%	
34	C1M1J	Agua Fria Residential 12"	1,650,000	\$ 11,694.91	\$ 11,059.25	\$ (635.66)	-5.44%	
35	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 11,902.02	\$ 11,231.50	\$ (670.51)	-5.63%	
36	C1M1J	Agua Fria Residential 12"	1,750,000	\$ 12,109.12	\$ 11,403.75	\$ (705.37)	-5.83%	
37	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 12,316.23	\$ 11,576.00	\$ (740.23)	-6.01%	
38	C1M1J	Agua Fria Residential 12"	1,850,000	\$ 12,523.34	\$ 11,748.25	\$ (775.09)	-6.19%	
39	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 12,730.45	\$ 11,920.50	\$ (809.95)	-6.36%	
40	C1M1J	Agua Fria Residential 12"	1,950,000	\$ 12,937.55	\$ 12,092.75	\$ (844.80)	-6.53%	
41	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 13,144.66	\$ 12,265.00	\$ (879.66)	-6.69%	
42	C1M1J	Agua Fria Residential 12"	2,050,000	\$ 13,351.77	\$ 12,437.25	\$ (914.52)	-6.85%	
43	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 13,558.88	\$ 12,609.50	\$ (949.38)	-7.00%	
44	C1M1J	Agua Fria Residential 12"	2,150,000	\$ 13,765.98	\$ 12,781.75	\$ (984.23)	-7.15%	
45	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 13,973.09	\$ 12,954.00	\$ (1,019.09)	-7.29%	
46	C1M1J	Agua Fria Residential 12"	2,250,000	\$ 14,180.20	\$ 13,126.25	\$ (1,053.95)	-7.43%	
47	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 14,436.18	\$ 13,326.63	\$ (1,109.55)	-7.69%	
48	C1M1J	Agua Fria Residential 12"	2,350,000	\$ 14,692.15	\$ 13,527.00	\$ (1,165.15)	-7.93%	
49	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 14,948.13	\$ 13,727.38	\$ (1,220.75)	-8.17%	
50	C1M1J	Agua Fria Residential 12"	2,450,000	\$ 15,204.11	\$ 13,927.75	\$ (1,276.35)	-8.39%	
51	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 15,460.09	\$ 14,128.13	\$ (1,331.96)	-8.62%	
52	C1M1J	Agua Fria Residential 12"	2,550,000	\$ 15,716.06	\$ 14,328.50	\$ (1,387.56)	-8.83%	
53	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 15,972.04	\$ 14,528.88	\$ (1,443.16)	-9.04%	
54	C1M1J	Agua Fria Residential 12"	2,650,000	\$ 16,228.02	\$ 14,729.26	\$ (1,498.76)	-9.24%	
55	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 16,484.00	\$ 14,929.63	\$ (1,554.36)	-9.43%	
56								
57	C1M1J	Agua Fria Residential 12"	Average:	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 12 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 25.06	\$ 28.45	\$ 3.38	13.50%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 29.20	\$ 31.89	\$ 2.69	9.20%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 33.35	\$ 35.34	\$ 1.99	5.96%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 37.49	\$ 38.78	\$ 1.29	3.44%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 41.63	\$ 42.23	\$ 0.59	1.43%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 45.77	\$ 45.67	\$ (0.10)	-0.22%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 49.92	\$ 49.12	\$ (0.80)	-1.60%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 54.06	\$ 52.56	\$ (1.50)	-2.77%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 58.20	\$ 56.01	\$ (2.19)	-3.77%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 62.34	\$ 59.45	\$ (2.89)	-4.64%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 66.48	\$ 62.90	\$ (3.59)	-5.40%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 70.63	\$ 66.34	\$ (4.29)	-6.07%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 74.77	\$ 69.79	\$ (4.98)	-6.66%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 79.89	\$ 73.79	\$ (6.09)	-7.63%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 85.01	\$ 77.80	\$ (7.21)	-8.48%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 90.13	\$ 81.81	\$ (8.32)	-9.23%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 95.25	\$ 85.82	\$ (9.43)	-9.90%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 100.37	\$ 89.82	\$ (10.54)	-10.50%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 105.49	\$ 93.83	\$ (11.66)	-11.05%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 110.60	\$ 97.84	\$ (12.77)	-11.54%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 115.72	\$ 101.85	\$ (13.88)	-11.99%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 120.84	\$ 105.85	\$ (14.99)	-12.41%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 125.96	\$ 109.86	\$ (16.10)	-12.78%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 131.08	\$ 113.87	\$ (17.22)	-13.13%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 136.20	\$ 117.88	\$ (18.33)	-13.46%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 141.32	\$ 121.88	\$ (19.44)	-13.76%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 146.44	\$ 125.89	\$ (20.55)	-14.03%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 151.56	\$ 129.90	\$ (21.66)	-14.29%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 156.68	\$ 133.91	\$ (22.78)	-14.54%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 161.80	\$ 137.91	\$ (23.89)	-14.76%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 166.92	\$ 141.92	\$ (25.00)	-14.98%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 172.04	\$ 145.93	\$ (26.11)	-15.18%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 177.16	\$ 149.94	\$ (27.22)	-15.37%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 182.28	\$ 153.94	\$ (28.34)	-15.55%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 187.40	\$ 157.95	\$ (29.45)	-15.71%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 192.52	\$ 161.96	\$ (30.56)	-15.87%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 197.64	\$ 165.97	\$ (31.67)	-16.03%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 202.76	\$ 169.97	\$ (32.78)	-16.17%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 207.88	\$ 173.98	\$ (33.90)	-16.31%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 213.00	\$ 177.99	\$ (35.01)	-16.44%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 218.12	\$ 182.00	\$ (36.12)	-16.56%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 223.23	\$ 186.00	\$ (37.23)	-16.68%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 228.35	\$ 190.01	\$ (38.34)	-16.79%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 233.47	\$ 194.02	\$ (39.46)	-16.90%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 238.59	\$ 198.03	\$ (40.57)	-17.00%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 243.71	\$ 202.03	\$ (41.68)	-17.10%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 248.83	\$ 206.04	\$ (42.79)	-17.20%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 253.95	\$ 210.05	\$ (43.90)	-17.29%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 259.07	\$ 214.06	\$ (45.02)	-17.38%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 264.19	\$ 218.06	\$ (46.13)	-17.46%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 269.31	\$ 222.07	\$ (47.24)	-17.54%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 274.43	\$ 226.08	\$ (48.35)	-17.62%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 279.55	\$ 230.09	\$ (49.46)	-17.69%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 284.67	\$ 234.09	\$ (50.58)	-17.77%
56							
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 30.38	\$ 32.87	\$ 2.49	8.19%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 13 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 25.00	\$ 4.08	19.50%	
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 25.06	\$ 28.45	\$ 3.38	13.50%	
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 29.20	\$ 31.89	\$ 2.69	9.20%	
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 33.35	\$ 35.34	\$ 1.99	5.96%	
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 37.49	\$ 38.78	\$ 1.29	3.44%	
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 41.63	\$ 42.23	\$ 0.59	1.43%	
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 45.77	\$ 45.67	\$ (0.10)	-0.22%	
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 49.92	\$ 49.12	\$ (0.80)	-1.60%	
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 54.06	\$ 52.56	\$ (1.50)	-2.77%	
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 58.20	\$ 56.01	\$ (2.19)	-3.77%	
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 62.34	\$ 59.45	\$ (2.89)	-4.64%	
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 66.48	\$ 62.90	\$ (3.59)	-5.40%	
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 70.63	\$ 66.34	\$ (4.29)	-6.07%	
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 74.77	\$ 69.79	\$ (4.98)	-6.66%	
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 79.89	\$ 73.79	\$ (6.09)	-7.63%	
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 85.01	\$ 77.80	\$ (7.21)	-8.48%	
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 90.13	\$ 81.81	\$ (8.32)	-9.23%	
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 95.25	\$ 85.82	\$ (9.43)	-9.90%	
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 100.37	\$ 89.82	\$ (10.54)	-10.50%	
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 105.49	\$ 93.83	\$ (11.66)	-11.05%	
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 110.60	\$ 97.84	\$ (12.77)	-11.54%	
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 115.72	\$ 101.85	\$ (13.88)	-11.99%	
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 120.84	\$ 105.85	\$ (14.99)	-12.41%	
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 125.96	\$ 109.86	\$ (16.10)	-12.78%	
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 131.08	\$ 113.87	\$ (17.22)	-13.13%	
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 136.20	\$ 117.88	\$ (18.33)	-13.46%	
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 141.32	\$ 121.88	\$ (19.44)	-13.76%	
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 146.44	\$ 125.89	\$ (20.55)	-14.03%	
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 151.56	\$ 129.90	\$ (21.66)	-14.29%	
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 156.68	\$ 133.91	\$ (22.78)	-14.54%	
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 161.80	\$ 137.91	\$ (23.89)	-14.76%	
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 166.92	\$ 141.92	\$ (25.00)	-14.98%	
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 172.04	\$ 145.93	\$ (26.11)	-15.18%	
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 177.16	\$ 149.94	\$ (27.22)	-15.37%	
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 182.28	\$ 153.94	\$ (28.34)	-15.55%	
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 187.40	\$ 157.95	\$ (29.45)	-15.71%	
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 192.52	\$ 161.96	\$ (30.56)	-15.87%	
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 197.64	\$ 165.97	\$ (31.67)	-16.03%	
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 202.76	\$ 169.97	\$ (32.78)	-16.17%	
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 207.88	\$ 173.98	\$ (33.90)	-16.31%	
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 213.00	\$ 177.99	\$ (35.01)	-16.44%	
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 218.12	\$ 182.00	\$ (36.12)	-16.56%	
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 223.23	\$ 186.00	\$ (37.23)	-16.68%	
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 228.35	\$ 190.01	\$ (38.34)	-16.79%	
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 233.47	\$ 194.02	\$ (39.46)	-16.90%	
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 238.59	\$ 198.03	\$ (40.57)	-17.00%	
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 243.71	\$ 202.03	\$ (41.68)	-17.10%	
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 248.83	\$ 206.04	\$ (42.79)	-17.20%	
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 253.95	\$ 210.05	\$ (43.90)	-17.29%	
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 259.07	\$ 214.06	\$ (45.02)	-17.38%	
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 264.19	\$ 218.06	\$ (46.13)	-17.46%	
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 269.31	\$ 222.07	\$ (47.24)	-17.54%	
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 274.43	\$ 226.08	\$ (48.35)	-17.62%	
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 279.55	\$ 230.09	\$ (49.46)	-17.69%	
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 284.67	\$ 234.09	\$ (50.58)	-17.77%	
56								
57	C2M1A	Agua Fria Commercial 3/4"	Average:	9,410	\$ 59.90	\$ 57.42	\$ (2.48)	-4.14%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 14 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 50.00	\$ (2.34)	-4.47%
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 73.05	\$ 67.23	\$ (5.83)	-7.97%
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 93.76	\$ 84.45	\$ (9.31)	-9.93%
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 114.47	\$ 101.68	\$ (12.80)	-11.18%
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 135.18	\$ 118.90	\$ (16.28)	-12.05%
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 155.89	\$ 136.13	\$ (19.77)	-12.68%
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 176.60	\$ 153.35	\$ (23.25)	-13.17%
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 197.32	\$ 170.58	\$ (26.74)	-13.55%
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 218.03	\$ 187.80	\$ (30.23)	-13.86%
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 238.74	\$ 205.03	\$ (33.71)	-14.12%
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 264.33	\$ 225.06	\$ (39.27)	-14.86%
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 289.93	\$ 245.10	\$ (44.83)	-15.46%
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 315.53	\$ 265.14	\$ (50.39)	-15.97%
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 341.13	\$ 285.18	\$ (55.95)	-16.40%
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 366.73	\$ 305.21	\$ (61.51)	-16.77%
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 392.32	\$ 325.25	\$ (67.07)	-17.10%
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 417.92	\$ 345.29	\$ (72.63)	-17.38%
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 443.52	\$ 365.33	\$ (78.19)	-17.63%
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 469.12	\$ 385.36	\$ (83.75)	-17.85%
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 494.71	\$ 405.40	\$ (89.31)	-18.05%
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 520.31	\$ 425.44	\$ (94.87)	-18.23%
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 545.91	\$ 445.48	\$ (100.43)	-18.40%
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 571.51	\$ 465.51	\$ (105.99)	-18.55%
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 597.11	\$ 485.55	\$ (111.55)	-18.68%
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 622.70	\$ 505.59	\$ (117.11)	-18.81%
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 648.30	\$ 525.63	\$ (122.67)	-18.92%
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 673.90	\$ 545.66	\$ (128.23)	-19.03%
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 699.50	\$ 565.70	\$ (133.80)	-19.13%
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 725.09	\$ 585.74	\$ (139.36)	-19.22%
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 750.69	\$ 605.78	\$ (144.92)	-19.30%
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 776.29	\$ 625.81	\$ (150.48)	-19.38%
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 801.89	\$ 645.85	\$ (156.04)	-19.46%
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 827.49	\$ 665.89	\$ (161.60)	-19.53%
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 853.08	\$ 685.93	\$ (167.16)	-19.59%
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 878.68	\$ 705.96	\$ (172.72)	-19.66%
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 904.28	\$ 726.00	\$ (178.28)	-19.71%
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 929.88	\$ 746.04	\$ (183.84)	-19.77%
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 955.47	\$ 766.08	\$ (189.40)	-19.82%
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 981.07	\$ 786.11	\$ (194.96)	-19.87%
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 1,006.67	\$ 806.15	\$ (200.52)	-19.92%
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 1,032.27	\$ 826.19	\$ (206.08)	-19.96%
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 1,057.86	\$ 846.23	\$ (211.64)	-20.01%
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 1,083.46	\$ 866.26	\$ (217.20)	-20.05%
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 1,109.06	\$ 886.30	\$ (222.76)	-20.09%
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,134.66	\$ 906.34	\$ (228.32)	-20.12%
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,160.26	\$ 926.38	\$ (233.88)	-20.16%
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,185.85	\$ 946.42	\$ (239.44)	-20.19%
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,211.45	\$ 966.45	\$ (245.00)	-20.22%
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,237.05	\$ 986.49	\$ (250.56)	-20.25%
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,262.65	\$ 1,006.53	\$ (256.12)	-20.28%
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,288.24	\$ 1,026.57	\$ (261.68)	-20.31%
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,313.84	\$ 1,046.60	\$ (267.24)	-20.34%
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,339.44	\$ 1,066.64	\$ (272.80)	-20.37%
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,365.04	\$ 1,086.68	\$ (278.36)	-20.39%
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,390.64	\$ 1,106.72	\$ (283.92)	-20.42%
56							
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 207.37	\$ 178.94	\$ (28.43)	-13.71%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 15 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 125.00	\$ 21.20	20.42%	
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 124.51	\$ 142.23	\$ 17.71	14.23%	
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 145.22	\$ 159.45	\$ 14.23	9.80%	
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 165.93	\$ 176.68	\$ 10.74	6.47%	
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 186.64	\$ 193.90	\$ 7.26	3.89%	
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 207.35	\$ 211.13	\$ 3.77	1.82%	
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 228.06	\$ 228.35	\$ 0.29	0.13%	
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 248.78	\$ 245.58	\$ (3.20)	-1.29%	
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 269.49	\$ 262.80	\$ (6.69)	-2.48%	
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 290.20	\$ 280.03	\$ (10.17)	-3.51%	
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 310.91	\$ 297.25	\$ (13.66)	-4.39%	
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 331.62	\$ 314.48	\$ (17.14)	-5.17%	
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 352.33	\$ 331.70	\$ (20.63)	-5.86%	
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 373.04	\$ 348.93	\$ (24.11)	-6.46%	
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 393.75	\$ 366.15	\$ (27.60)	-7.01%	
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 414.46	\$ 383.38	\$ (31.09)	-7.50%	
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 435.17	\$ 400.60	\$ (34.57)	-7.94%	
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 455.88	\$ 417.83	\$ (38.06)	-8.35%	
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 476.59	\$ 435.05	\$ (41.54)	-8.72%	
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 497.30	\$ 452.28	\$ (45.03)	-9.05%	
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 518.02	\$ 469.50	\$ (48.52)	-9.37%	
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 543.61	\$ 489.54	\$ (54.08)	-9.95%	
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 569.21	\$ 509.58	\$ (59.64)	-10.48%	
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 594.81	\$ 529.61	\$ (65.20)	-10.96%	
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 620.41	\$ 549.65	\$ (70.76)	-11.40%	
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 646.00	\$ 569.69	\$ (76.32)	-11.81%	
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 671.60	\$ 589.73	\$ (81.88)	-12.19%	
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 697.20	\$ 609.76	\$ (87.44)	-12.54%	
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 722.80	\$ 629.80	\$ (93.00)	-12.87%	
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 748.39	\$ 649.84	\$ (98.56)	-13.17%	
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 773.99	\$ 669.88	\$ (104.12)	-13.45%	
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 799.59	\$ 689.91	\$ (109.68)	-13.72%	
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 825.19	\$ 709.95	\$ (115.24)	-13.96%	
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 850.79	\$ 729.99	\$ (120.80)	-14.20%	
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 876.38	\$ 750.03	\$ (126.36)	-14.42%	
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 901.98	\$ 770.06	\$ (131.92)	-14.63%	
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 927.58	\$ 790.10	\$ (137.48)	-14.82%	
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 953.18	\$ 810.14	\$ (143.04)	-15.01%	
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 978.77	\$ 830.18	\$ (148.60)	-15.18%	
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 1,004.37	\$ 850.21	\$ (154.16)	-15.35%	
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 1,029.97	\$ 870.25	\$ (159.72)	-15.51%	
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 1,055.57	\$ 890.29	\$ (165.28)	-15.66%	
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 1,081.17	\$ 910.33	\$ (170.84)	-15.80%	
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 1,106.76	\$ 930.36	\$ (176.40)	-15.94%	
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,132.36	\$ 950.40	\$ (181.96)	-16.07%	
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,157.96	\$ 970.44	\$ (187.52)	-16.19%	
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,183.56	\$ 990.48	\$ (193.08)	-16.31%	
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,209.15	\$ 1,010.51	\$ (198.64)	-16.43%	
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,234.75	\$ 1,030.55	\$ (204.20)	-16.54%	
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,260.35	\$ 1,050.59	\$ (209.76)	-16.64%	
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,285.95	\$ 1,070.63	\$ (215.32)	-16.74%	
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,311.55	\$ 1,090.66	\$ (220.88)	-16.84%	
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,337.14	\$ 1,110.70	\$ (226.44)	-16.93%	
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,362.74	\$ 1,130.74	\$ (232.00)	-17.02%	
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,388.34	\$ 1,150.78	\$ (237.56)	-17.11%	
56								
57	C2M1C	Agua Fria Commercial 1-1/2"	Average:	99,649	\$ 516.56	\$ 468.29	\$ (48.27)	-9.34%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 16 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 200.02	\$ 32.64	19.50%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 188.09	\$ 217.25	\$ 29.16	15.50%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 208.80	\$ 234.47	\$ 25.67	12.29%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 229.51	\$ 251.70	\$ 22.18	9.67%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 250.22	\$ 268.92	\$ 18.70	7.47%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 270.93	\$ 286.15	\$ 15.21	5.62%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 291.64	\$ 303.37	\$ 11.73	4.02%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 312.36	\$ 320.60	\$ 8.24	2.64%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 333.07	\$ 337.82	\$ 4.76	1.43%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 353.78	\$ 355.05	\$ 1.27	0.36%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 374.49	\$ 372.27	\$ (2.22)	-0.59%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 395.20	\$ 389.50	\$ (5.70)	-1.44%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 415.91	\$ 406.72	\$ (9.19)	-2.21%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 436.62	\$ 423.95	\$ (12.67)	-2.90%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 457.33	\$ 441.17	\$ (16.16)	-3.53%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 478.04	\$ 458.40	\$ (19.64)	-4.11%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 498.75	\$ 475.62	\$ (23.13)	-4.64%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 519.46	\$ 492.85	\$ (26.62)	-5.12%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 540.17	\$ 510.07	\$ (30.10)	-5.57%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 560.88	\$ 527.30	\$ (33.59)	-5.99%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 581.60	\$ 544.52	\$ (37.07)	-6.37%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 602.31	\$ 561.75	\$ (40.56)	-6.73%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 623.02	\$ 578.97	\$ (44.04)	-7.07%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 643.73	\$ 596.20	\$ (47.53)	-7.38%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 664.44	\$ 613.42	\$ (51.02)	-7.68%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 685.15	\$ 630.65	\$ (54.50)	-7.95%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 705.86	\$ 647.87	\$ (57.99)	-8.22%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 726.57	\$ 665.10	\$ (61.47)	-8.46%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 747.28	\$ 682.32	\$ (64.96)	-8.69%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 767.99	\$ 699.55	\$ (68.44)	-8.91%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 788.70	\$ 716.77	\$ (71.93)	-9.12%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 814.30	\$ 736.81	\$ (77.49)	-9.52%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 839.90	\$ 756.85	\$ (83.05)	-9.89%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 865.50	\$ 776.88	\$ (88.61)	-10.24%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 891.09	\$ 796.92	\$ (94.17)	-10.57%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 916.69	\$ 816.96	\$ (99.73)	-10.88%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 942.29	\$ 837.00	\$ (105.29)	-11.17%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 967.89	\$ 857.04	\$ (110.85)	-11.45%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 993.48	\$ 877.07	\$ (116.41)	-11.72%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 1,019.08	\$ 897.11	\$ (121.97)	-11.97%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 1,044.68	\$ 917.15	\$ (127.53)	-12.21%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 1,070.28	\$ 937.19	\$ (133.09)	-12.44%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 1,095.88	\$ 957.22	\$ (138.65)	-12.65%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 1,121.47	\$ 977.26	\$ (144.21)	-12.86%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 1,147.07	\$ 997.30	\$ (149.77)	-13.06%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 1,172.67	\$ 1,017.34	\$ (155.33)	-13.25%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 1,198.27	\$ 1,037.37	\$ (160.89)	-13.43%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,223.86	\$ 1,057.41	\$ (166.45)	-13.60%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,249.46	\$ 1,077.45	\$ (172.01)	-13.77%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,275.06	\$ 1,097.49	\$ (177.57)	-13.93%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,300.66	\$ 1,117.52	\$ (183.13)	-14.08%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,326.26	\$ 1,137.56	\$ (188.69)	-14.23%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,351.85	\$ 1,157.60	\$ (194.25)	-14.37%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,377.45	\$ 1,177.64	\$ (199.81)	-14.51%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,403.05	\$ 1,197.67	\$ (205.37)	-14.64%
56							
57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 791.43	\$ 718.91	\$ (72.52)	-9.16%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 17 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 400.04	\$ 65.28	19.50%	
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 376.18	\$ 434.49	\$ 58.31	15.50%	
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 417.60	\$ 468.94	\$ 51.34	12.29%	
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 459.02	\$ 503.39	\$ 44.37	9.67%	
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 500.45	\$ 537.84	\$ 37.40	7.47%	
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 541.87	\$ 572.29	\$ 30.43	5.62%	
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 583.29	\$ 606.74	\$ 23.46	4.02%	
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 624.71	\$ 641.19	\$ 16.48	2.64%	
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 666.13	\$ 675.64	\$ 9.51	1.43%	
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 707.55	\$ 710.09	\$ 2.54	0.36%	
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 748.98	\$ 744.54	\$ (4.43)	-0.59%	
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 790.40	\$ 778.99	\$ (11.40)	-1.44%	
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 831.82	\$ 813.44	\$ (18.37)	-2.21%	
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 873.24	\$ 847.89	\$ (25.35)	-2.90%	
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 914.66	\$ 882.34	\$ (32.32)	-3.53%	
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 956.08	\$ 916.79	\$ (39.29)	-4.11%	
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 997.50	\$ 951.24	\$ (46.26)	-4.64%	
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 1,038.93	\$ 985.69	\$ (53.23)	-5.12%	
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 1,080.35	\$ 1,020.14	\$ (60.20)	-5.57%	
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,121.77	\$ 1,054.59	\$ (67.17)	-5.99%	
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,163.19	\$ 1,089.04	\$ (74.15)	-6.37%	
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,204.61	\$ 1,123.49	\$ (81.12)	-6.73%	
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,246.03	\$ 1,157.94	\$ (88.09)	-7.07%	
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,287.45	\$ 1,192.39	\$ (95.06)	-7.38%	
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,328.88	\$ 1,226.84	\$ (102.03)	-7.68%	
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,370.30	\$ 1,261.29	\$ (109.00)	-7.95%	
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,411.72	\$ 1,295.74	\$ (115.97)	-8.22%	
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,453.14	\$ 1,330.19	\$ (122.95)	-8.46%	
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,494.56	\$ 1,364.64	\$ (129.92)	-8.69%	
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,535.98	\$ 1,399.09	\$ (136.89)	-8.91%	
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,577.41	\$ 1,433.54	\$ (143.86)	-9.12%	
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,628.60	\$ 1,473.62	\$ (154.98)	-9.52%	
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,679.80	\$ 1,513.69	\$ (166.10)	-9.89%	
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,730.99	\$ 1,553.77	\$ (177.22)	-10.24%	
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,782.19	\$ 1,593.84	\$ (188.34)	-10.57%	
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,833.38	\$ 1,633.92	\$ (199.46)	-10.88%	
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,884.58	\$ 1,674.00	\$ (210.58)	-11.17%	
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,935.77	\$ 1,714.07	\$ (221.70)	-11.45%	
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,986.97	\$ 1,754.15	\$ (232.82)	-11.72%	
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 2,038.16	\$ 1,794.22	\$ (243.94)	-11.97%	
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 2,089.36	\$ 1,834.30	\$ (255.06)	-12.21%	
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 2,140.56	\$ 1,874.37	\$ (266.18)	-12.44%	
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 2,191.75	\$ 1,914.45	\$ (277.31)	-12.65%	
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,242.95	\$ 1,954.52	\$ (288.43)	-12.86%	
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,294.14	\$ 1,994.60	\$ (299.55)	-13.06%	
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,345.34	\$ 2,034.67	\$ (310.67)	-13.25%	
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,396.53	\$ 2,074.75	\$ (321.79)	-13.43%	
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,447.73	\$ 2,114.82	\$ (332.91)	-13.60%	
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,498.92	\$ 2,154.90	\$ (344.03)	-13.77%	
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,550.12	\$ 2,194.97	\$ (355.15)	-13.93%	
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,601.32	\$ 2,235.05	\$ (366.27)	-14.08%	
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,652.51	\$ 2,275.12	\$ (377.39)	-14.23%	
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,703.71	\$ 2,315.20	\$ (388.51)	-14.37%	
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,754.90	\$ 2,355.27	\$ (399.63)	-14.51%	
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,806.10	\$ 2,395.35	\$ (410.75)	-14.64%	
56								
57	C2M1E	Agua Fria Commercial 3"	Average:	198,528	\$ 1,157.09	\$ 1,083.97	\$ (73.12)	-6.32%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 624.97	\$ 102.00	19.50%
2	C2M1F	Agua Fria Commercial 4"	25,000	\$ 626.52	\$ 711.09	\$ 84.57	13.50%
3	C2M1F	Agua Fria Commercial 4"	50,000	\$ 730.08	\$ 797.22	\$ 67.14	9.20%
4	C2M1F	Agua Fria Commercial 4"	75,000	\$ 833.63	\$ 883.34	\$ 49.71	5.96%
5	C2M1F	Agua Fria Commercial 4"	100,000	\$ 937.19	\$ 969.47	\$ 32.28	3.44%
6	C2M1F	Agua Fria Commercial 4"	125,000	\$ 1,040.74	\$ 1,055.59	\$ 14.85	1.43%
7	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,144.29	\$ 1,141.72	\$ (2.58)	-0.23%
8	C2M1F	Agua Fria Commercial 4"	175,000	\$ 1,247.85	\$ 1,227.84	\$ (20.00)	-1.60%
9	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,351.40	\$ 1,313.97	\$ (37.43)	-2.77%
10	C2M1F	Agua Fria Commercial 4"	225,000	\$ 1,454.95	\$ 1,400.09	\$ (54.86)	-3.77%
11	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,558.51	\$ 1,486.22	\$ (72.29)	-4.64%
12	C2M1F	Agua Fria Commercial 4"	275,000	\$ 1,662.06	\$ 1,572.34	\$ (89.72)	-5.40%
13	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,765.62	\$ 1,658.47	\$ (107.15)	-6.07%
14	C2M1F	Agua Fria Commercial 4"	325,000	\$ 1,869.17	\$ 1,744.59	\$ (124.58)	-6.66%
15	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,972.72	\$ 1,830.72	\$ (142.01)	-7.20%
16	C2M1F	Agua Fria Commercial 4"	375,000	\$ 2,076.28	\$ 1,916.84	\$ (159.43)	-7.68%
17	C2M1F	Agua Fria Commercial 4"	400,000	\$ 2,179.83	\$ 2,002.97	\$ (176.86)	-8.11%
18	C2M1F	Agua Fria Commercial 4"	425,000	\$ 2,307.82	\$ 2,103.15	\$ (204.66)	-8.87%
19	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,435.81	\$ 2,203.34	\$ (232.46)	-9.54%
20	C2M1F	Agua Fria Commercial 4"	475,000	\$ 2,563.80	\$ 2,303.53	\$ (260.27)	-10.15%
21	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,691.79	\$ 2,403.72	\$ (288.07)	-10.70%
22	C2M1F	Agua Fria Commercial 4"	525,000	\$ 2,819.77	\$ 2,503.91	\$ (315.87)	-11.20%
23	C2M1F	Agua Fria Commercial 4"	550,000	\$ 2,947.76	\$ 2,604.09	\$ (343.67)	-11.66%
24	C2M1F	Agua Fria Commercial 4"	575,000	\$ 3,075.75	\$ 2,704.28	\$ (371.47)	-12.08%
25	C2M1F	Agua Fria Commercial 4"	600,000	\$ 3,203.74	\$ 2,804.47	\$ (399.27)	-12.46%
26	C2M1F	Agua Fria Commercial 4"	625,000	\$ 3,331.73	\$ 2,904.66	\$ (427.07)	-12.82%
27	C2M1F	Agua Fria Commercial 4"	650,000	\$ 3,459.72	\$ 3,004.85	\$ (454.87)	-13.15%
28	C2M1F	Agua Fria Commercial 4"	675,000	\$ 3,587.71	\$ 3,105.03	\$ (482.67)	-13.45%
29	C2M1F	Agua Fria Commercial 4"	700,000	\$ 3,715.70	\$ 3,205.22	\$ (510.47)	-13.74%
30	C2M1F	Agua Fria Commercial 4"	725,000	\$ 3,843.68	\$ 3,305.41	\$ (538.27)	-14.00%
31	C2M1F	Agua Fria Commercial 4"	750,000	\$ 3,971.67	\$ 3,405.60	\$ (566.08)	-14.25%
32	C2M1F	Agua Fria Commercial 4"	775,000	\$ 4,099.66	\$ 3,505.78	\$ (593.88)	-14.49%
33	C2M1F	Agua Fria Commercial 4"	800,000	\$ 4,227.65	\$ 3,605.97	\$ (621.68)	-14.71%
34	C2M1F	Agua Fria Commercial 4"	825,000	\$ 4,355.64	\$ 3,706.16	\$ (649.48)	-14.91%
35	C2M1F	Agua Fria Commercial 4"	850,000	\$ 4,483.63	\$ 3,806.35	\$ (677.28)	-15.11%
36	C2M1F	Agua Fria Commercial 4"	875,000	\$ 4,611.62	\$ 3,906.54	\$ (705.08)	-15.29%
37	C2M1F	Agua Fria Commercial 4"	900,000	\$ 4,739.61	\$ 4,006.72	\$ (732.88)	-15.46%
38	C2M1F	Agua Fria Commercial 4"	925,000	\$ 4,867.59	\$ 4,106.91	\$ (760.68)	-15.63%
39	C2M1F	Agua Fria Commercial 4"	950,000	\$ 4,995.58	\$ 4,207.10	\$ (788.48)	-15.78%
40	C2M1F	Agua Fria Commercial 4"	975,000	\$ 5,123.57	\$ 4,307.29	\$ (816.28)	-15.93%
41	C2M1F	Agua Fria Commercial 4"	1,000,000	\$ 5,251.56	\$ 4,407.48	\$ (844.08)	-16.07%
42	C2M1F	Agua Fria Commercial 4"	1,025,000	\$ 5,379.55	\$ 4,507.66	\$ (871.89)	-16.21%
43	C2M1F	Agua Fria Commercial 4"	1,050,000	\$ 5,507.54	\$ 4,607.85	\$ (899.69)	-16.34%
44	C2M1F	Agua Fria Commercial 4"	1,075,000	\$ 5,635.53	\$ 4,708.04	\$ (927.49)	-16.46%
45	C2M1F	Agua Fria Commercial 4"	1,100,000	\$ 5,763.52	\$ 4,808.23	\$ (955.29)	-16.57%
46	C2M1F	Agua Fria Commercial 4"	1,125,000	\$ 5,891.50	\$ 4,908.41	\$ (983.09)	-16.69%
47	C2M1F	Agua Fria Commercial 4"	1,150,000	\$ 6,019.49	\$ 5,008.60	\$ (1,010.89)	-16.79%
48	C2M1F	Agua Fria Commercial 4"	1,175,000	\$ 6,147.48	\$ 5,108.79	\$ (1,038.69)	-16.90%
49	C2M1F	Agua Fria Commercial 4"	1,200,000	\$ 6,275.47	\$ 5,208.98	\$ (1,066.49)	-16.99%
50	C2M1F	Agua Fria Commercial 4"	1,225,000	\$ 6,403.46	\$ 5,309.17	\$ (1,094.29)	-17.09%
51	C2M1F	Agua Fria Commercial 4"	1,250,000	\$ 6,531.45	\$ 5,409.35	\$ (1,122.09)	-17.18%
52	C2M1F	Agua Fria Commercial 4"	1,275,000	\$ 6,659.44	\$ 5,509.54	\$ (1,149.89)	-17.27%
53	C2M1F	Agua Fria Commercial 4"	1,300,000	\$ 6,787.43	\$ 5,609.73	\$ (1,177.70)	-17.35%
54	C2M1F	Agua Fria Commercial 4"	1,325,000	\$ 6,915.41	\$ 5,709.92	\$ (1,205.50)	-17.43%
55	C2M1F	Agua Fria Commercial 4"	1,350,000	\$ 7,043.40	\$ 5,810.10	\$ (1,233.30)	-17.51%
56							
57	C2M1F	Agua Fria Commercial 4"	Average: 814,740	\$ 4,303.11	\$ 3,665.04	\$ (638.07)	-14.83%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 19 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 1,250.00	\$ 204.15	19.52%	
2	C2M1G	Agua Fria Commercial 6"	50,000	\$ 1,252.96	\$ 1,422.25	\$ 169.29	13.51%	
3	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,460.07	\$ 1,594.50	\$ 134.44	9.21%	
4	C2M1G	Agua Fria Commercial 6"	150,000	\$ 1,667.17	\$ 1,766.75	\$ 99.58	5.97%	
5	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,874.28	\$ 1,939.00	\$ 64.72	3.45%	
6	C2M1G	Agua Fria Commercial 6"	250,000	\$ 2,081.39	\$ 2,111.25	\$ 29.86	1.43%	
7	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,288.50	\$ 2,283.50	\$ (4.99)	-0.22%	
8	C2M1G	Agua Fria Commercial 6"	350,000	\$ 2,495.60	\$ 2,455.75	\$ (39.85)	-1.60%	
9	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,702.71	\$ 2,628.00	\$ (74.71)	-2.76%	
10	C2M1G	Agua Fria Commercial 6"	450,000	\$ 2,909.82	\$ 2,800.25	\$ (109.57)	-3.77%	
11	C2M1G	Agua Fria Commercial 6"	500,000	\$ 3,116.93	\$ 2,972.50	\$ (144.43)	-4.63%	
12	C2M1G	Agua Fria Commercial 6"	550,000	\$ 3,324.03	\$ 3,144.75	\$ (179.28)	-5.39%	
13	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,531.14	\$ 3,317.00	\$ (214.14)	-6.06%	
14	C2M1G	Agua Fria Commercial 6"	650,000	\$ 3,738.25	\$ 3,489.25	\$ (249.00)	-6.66%	
15	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,945.36	\$ 3,661.50	\$ (283.86)	-7.19%	
16	C2M1G	Agua Fria Commercial 6"	750,000	\$ 4,152.46	\$ 3,833.75	\$ (318.71)	-7.68%	
17	C2M1G	Agua Fria Commercial 6"	800,000	\$ 4,359.57	\$ 4,006.00	\$ (353.57)	-8.11%	
18	C2M1G	Agua Fria Commercial 6"	850,000	\$ 4,615.55	\$ 4,206.38	\$ (409.17)	-8.87%	
19	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,871.53	\$ 4,406.75	\$ (464.77)	-9.54%	
20	C2M1G	Agua Fria Commercial 6"	950,000	\$ 5,127.50	\$ 4,607.13	\$ (520.38)	-10.15%	
21	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 5,383.48	\$ 4,807.50	\$ (575.98)	-10.70%	
22	C2M1G	Agua Fria Commercial 6"	1,050,000	\$ 5,639.46	\$ 5,007.88	\$ (631.58)	-11.20%	
23	C2M1G	Agua Fria Commercial 6"	1,100,000	\$ 5,895.44	\$ 5,208.25	\$ (687.18)	-11.66%	
24	C2M1G	Agua Fria Commercial 6"	1,150,000	\$ 6,151.41	\$ 5,408.63	\$ (742.78)	-12.07%	
25	C2M1G	Agua Fria Commercial 6"	1,200,000	\$ 6,407.39	\$ 5,609.01	\$ (798.38)	-12.46%	
26	C2M1G	Agua Fria Commercial 6"	1,250,000	\$ 6,663.37	\$ 5,809.38	\$ (853.99)	-12.82%	
27	C2M1G	Agua Fria Commercial 6"	1,300,000	\$ 6,919.35	\$ 6,009.76	\$ (909.59)	-13.15%	
28	C2M1G	Agua Fria Commercial 6"	1,350,000	\$ 7,175.32	\$ 6,210.13	\$ (965.19)	-13.45%	
29	C2M1G	Agua Fria Commercial 6"	1,400,000	\$ 7,431.30	\$ 6,410.51	\$ (1,020.79)	-13.74%	
30	C2M1G	Agua Fria Commercial 6"	1,450,000	\$ 7,687.28	\$ 6,610.88	\$ (1,076.39)	-14.00%	
31	C2M1G	Agua Fria Commercial 6"	1,500,000	\$ 7,943.26	\$ 6,811.26	\$ (1,132.00)	-14.25%	
32	C2M1G	Agua Fria Commercial 6"	1,550,000	\$ 8,199.23	\$ 7,011.64	\$ (1,187.60)	-14.48%	
33	C2M1G	Agua Fria Commercial 6"	1,600,000	\$ 8,455.21	\$ 7,212.01	\$ (1,243.20)	-14.70%	
34	C2M1G	Agua Fria Commercial 6"	1,650,000	\$ 8,711.19	\$ 7,412.39	\$ (1,298.80)	-14.91%	
35	C2M1G	Agua Fria Commercial 6"	1,700,000	\$ 8,967.17	\$ 7,612.76	\$ (1,354.40)	-15.10%	
36	C2M1G	Agua Fria Commercial 6"	1,750,000	\$ 9,223.14	\$ 7,813.14	\$ (1,410.00)	-15.29%	
37	C2M1G	Agua Fria Commercial 6"	1,800,000	\$ 9,479.12	\$ 8,013.51	\$ (1,465.61)	-15.46%	
38	C2M1G	Agua Fria Commercial 6"	1,850,000	\$ 9,735.10	\$ 8,213.89	\$ (1,521.21)	-15.63%	
39	C2M1G	Agua Fria Commercial 6"	1,900,000	\$ 9,991.08	\$ 8,414.27	\$ (1,576.81)	-15.78%	
40	C2M1G	Agua Fria Commercial 6"	1,950,000	\$ 10,247.05	\$ 8,614.64	\$ (1,632.41)	-15.93%	
41	C2M1G	Agua Fria Commercial 6"	2,000,000	\$ 10,503.03	\$ 8,815.02	\$ (1,688.01)	-16.07%	
42	C2M1G	Agua Fria Commercial 6"	2,050,000	\$ 10,759.01	\$ 9,015.39	\$ (1,743.62)	-16.21%	
43	C2M1G	Agua Fria Commercial 6"	2,100,000	\$ 11,014.99	\$ 9,215.77	\$ (1,799.22)	-16.33%	
44	C2M1G	Agua Fria Commercial 6"	2,150,000	\$ 11,270.96	\$ 9,416.14	\$ (1,854.82)	-16.46%	
45	C2M1G	Agua Fria Commercial 6"	2,200,000	\$ 11,526.94	\$ 9,616.52	\$ (1,910.42)	-16.57%	
46	C2M1G	Agua Fria Commercial 6"	2,250,000	\$ 11,782.92	\$ 9,816.89	\$ (1,966.02)	-16.69%	
47	C2M1G	Agua Fria Commercial 6"	2,300,000	\$ 12,038.90	\$ 10,017.27	\$ (2,021.62)	-16.79%	
48	C2M1G	Agua Fria Commercial 6"	2,350,000	\$ 12,294.87	\$ 10,217.65	\$ (2,077.23)	-16.90%	
49	C2M1G	Agua Fria Commercial 6"	2,400,000	\$ 12,550.85	\$ 10,418.02	\$ (2,132.83)	-16.99%	
50	C2M1G	Agua Fria Commercial 6"	2,450,000	\$ 12,806.83	\$ 10,618.40	\$ (2,188.43)	-17.09%	
51	C2M1G	Agua Fria Commercial 6"	2,500,000	\$ 13,062.81	\$ 10,818.77	\$ (2,244.03)	-17.18%	
52	C2M1G	Agua Fria Commercial 6"	2,550,000	\$ 13,318.78	\$ 11,019.15	\$ (2,299.63)	-17.27%	
53	C2M1G	Agua Fria Commercial 6"	2,600,000	\$ 13,574.76	\$ 11,219.52	\$ (2,355.24)	-17.35%	
54	C2M1G	Agua Fria Commercial 6"	2,650,000	\$ 13,830.74	\$ 11,419.90	\$ (2,410.84)	-17.43%	
55	C2M1G	Agua Fria Commercial 6"	2,700,000	\$ 14,086.72	\$ 11,620.28	\$ (2,466.44)	-17.51%	
56								
57	C2M1G	Agua Fria Commercial 6"	Average:	1,484,796	\$ 7,865.42	\$ 6,750.33	\$ (1,115.09)	-14.18%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 20 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%	
2	C2M1H	Agua Fria Commercial 8"	50,000	\$ 1,880.46	\$ 2,172.25	\$ 291.79	15.52%	
3	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,087.57	\$ 2,344.50	\$ 256.94	12.31%	
4	C2M1H	Agua Fria Commercial 8"	150,000	\$ 2,294.67	\$ 2,516.75	\$ 222.08	9.68%	
5	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,501.78	\$ 2,689.00	\$ 187.22	7.48%	
6	C2M1H	Agua Fria Commercial 8"	250,000	\$ 2,708.89	\$ 2,861.25	\$ 152.36	5.62%	
7	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,916.00	\$ 3,033.50	\$ 117.51	4.03%	
8	C2M1H	Agua Fria Commercial 8"	350,000	\$ 3,123.10	\$ 3,205.75	\$ 82.65	2.65%	
9	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,330.21	\$ 3,378.00	\$ 47.79	1.44%	
10	C2M1H	Agua Fria Commercial 8"	450,000	\$ 3,537.32	\$ 3,550.25	\$ 12.93	0.37%	
11	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,744.43	\$ 3,722.50	\$ (21.92)	-0.59%	
12	C2M1H	Agua Fria Commercial 8"	550,000	\$ 3,951.53	\$ 3,894.75	\$ (56.78)	-1.44%	
13	C2M1H	Agua Fria Commercial 8"	600,000	\$ 4,158.64	\$ 4,067.00	\$ (91.64)	-2.20%	
14	C2M1H	Agua Fria Commercial 8"	650,000	\$ 4,365.75	\$ 4,239.25	\$ (126.50)	-2.90%	
15	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,572.86	\$ 4,411.50	\$ (161.36)	-3.53%	
16	C2M1H	Agua Fria Commercial 8"	750,000	\$ 4,779.96	\$ 4,583.75	\$ (196.21)	-4.10%	
17	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,987.07	\$ 4,756.00	\$ (231.07)	-4.63%	
18	C2M1H	Agua Fria Commercial 8"	850,000	\$ 5,194.18	\$ 4,928.25	\$ (265.93)	-5.12%	
19	C2M1H	Agua Fria Commercial 8"	900,000	\$ 5,401.29	\$ 5,100.50	\$ (300.79)	-5.57%	
20	C2M1H	Agua Fria Commercial 8"	950,000	\$ 5,608.39	\$ 5,272.75	\$ (335.64)	-5.98%	
21	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,815.50	\$ 5,445.00	\$ (370.50)	-6.37%	
22	C2M1H	Agua Fria Commercial 8"	1,050,000	\$ 6,022.61	\$ 5,617.25	\$ (405.36)	-6.73%	
23	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 6,229.72	\$ 5,789.50	\$ (440.22)	-7.07%	
24	C2M1H	Agua Fria Commercial 8"	1,150,000	\$ 6,461.26	\$ 5,975.81	\$ (485.44)	-7.51%	
25	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,717.24	\$ 6,176.19	\$ (541.05)	-8.05%	
26	C2M1H	Agua Fria Commercial 8"	1,250,000	\$ 6,973.21	\$ 6,376.56	\$ (596.65)	-8.56%	
27	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 7,229.19	\$ 6,576.94	\$ (652.25)	-9.02%	
28	C2M1H	Agua Fria Commercial 8"	1,350,000	\$ 7,485.17	\$ 6,777.32	\$ (707.85)	-9.46%	
29	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 7,741.15	\$ 6,977.69	\$ (763.45)	-9.86%	
30	C2M1H	Agua Fria Commercial 8"	1,450,000	\$ 7,997.12	\$ 7,178.07	\$ (819.06)	-10.24%	
31	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 8,253.10	\$ 7,378.44	\$ (874.66)	-10.60%	
32	C2M1H	Agua Fria Commercial 8"	1,550,000	\$ 8,509.08	\$ 7,578.82	\$ (930.26)	-10.93%	
33	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 8,765.06	\$ 7,779.19	\$ (985.86)	-11.25%	
34	C2M1H	Agua Fria Commercial 8"	1,650,000	\$ 9,021.03	\$ 7,979.57	\$ (1,041.46)	-11.54%	
35	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 9,277.01	\$ 8,179.95	\$ (1,097.06)	-11.83%	
36	C2M1H	Agua Fria Commercial 8"	1,750,000	\$ 9,532.99	\$ 8,380.32	\$ (1,152.67)	-12.09%	
37	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 9,788.97	\$ 8,580.70	\$ (1,208.27)	-12.34%	
38	C2M1H	Agua Fria Commercial 8"	1,850,000	\$ 10,044.94	\$ 8,781.07	\$ (1,263.87)	-12.58%	
39	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 10,300.92	\$ 8,981.45	\$ (1,319.47)	-12.81%	
40	C2M1H	Agua Fria Commercial 8"	1,950,000	\$ 10,556.90	\$ 9,181.82	\$ (1,375.07)	-13.03%	
41	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 10,812.88	\$ 9,382.20	\$ (1,430.68)	-13.23%	
42	C2M1H	Agua Fria Commercial 8"	2,050,000	\$ 11,068.85	\$ 9,582.58	\$ (1,486.28)	-13.43%	
43	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 11,324.83	\$ 9,782.95	\$ (1,541.88)	-13.62%	
44	C2M1H	Agua Fria Commercial 8"	2,150,000	\$ 11,580.81	\$ 9,983.33	\$ (1,597.48)	-13.79%	
45	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 11,836.79	\$ 10,183.70	\$ (1,653.08)	-13.97%	
46	C2M1H	Agua Fria Commercial 8"	2,250,000	\$ 12,092.76	\$ 10,384.08	\$ (1,708.68)	-14.13%	
47	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 12,348.74	\$ 10,584.45	\$ (1,764.29)	-14.29%	
48	C2M1H	Agua Fria Commercial 8"	2,350,000	\$ 12,604.72	\$ 10,784.83	\$ (1,819.89)	-14.44%	
49	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 12,860.70	\$ 10,985.20	\$ (1,875.49)	-14.58%	
50	C2M1H	Agua Fria Commercial 8"	2,450,000	\$ 13,116.67	\$ 11,185.58	\$ (1,931.09)	-14.72%	
51	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 13,372.65	\$ 11,385.96	\$ (1,986.69)	-14.86%	
52	C2M1H	Agua Fria Commercial 8"	2,550,000	\$ 13,628.63	\$ 11,586.33	\$ (2,042.30)	-14.99%	
53	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 13,884.61	\$ 11,786.71	\$ (2,097.90)	-15.11%	
54	C2M1H	Agua Fria Commercial 8"	2,650,000	\$ 14,140.58	\$ 11,987.08	\$ (2,153.50)	-15.23%	
55	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 14,396.56	\$ 12,187.46	\$ (2,209.10)	-15.34%	
56								
57	C2M1H	Agua Fria Commercial 8"	Average:	-	\$ 1,673.35	\$ 2,000.00	\$ 326.65	19.52%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

21 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1l	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%	
2	C2M1l	Agua Fria Commercial 10"	50,000	\$ 2,806.84	\$ 3,047.25	\$ 240.41	8.57%	
3	C2M1l	Agua Fria Commercial 10"	100,000	\$ 3,013.95	\$ 3,219.50	\$ 205.56	6.82%	
4	C2M1l	Agua Fria Commercial 10"	150,000	\$ 3,221.05	\$ 3,391.75	\$ 170.70	5.30%	
5	C2M1l	Agua Fria Commercial 10"	200,000	\$ 3,428.16	\$ 3,564.00	\$ 135.84	3.96%	
6	C2M1l	Agua Fria Commercial 10"	250,000	\$ 3,635.27	\$ 3,736.25	\$ 100.98	2.78%	
7	C2M1l	Agua Fria Commercial 10"	300,000	\$ 3,842.38	\$ 3,908.50	\$ 66.13	1.72%	
8	C2M1l	Agua Fria Commercial 10"	350,000	\$ 4,049.48	\$ 4,080.75	\$ 31.27	0.77%	
9	C2M1l	Agua Fria Commercial 10"	400,000	\$ 4,256.59	\$ 4,253.00	\$ (3.59)	-0.08%	
10	C2M1l	Agua Fria Commercial 10"	450,000	\$ 4,463.70	\$ 4,425.25	\$ (38.45)	-0.86%	
11	C2M1l	Agua Fria Commercial 10"	500,000	\$ 4,670.81	\$ 4,597.50	\$ (73.31)	-1.57%	
12	C2M1l	Agua Fria Commercial 10"	550,000	\$ 4,877.91	\$ 4,769.75	\$ (108.16)	-2.22%	
13	C2M1l	Agua Fria Commercial 10"	600,000	\$ 5,085.02	\$ 4,942.00	\$ (143.02)	-2.81%	
14	C2M1l	Agua Fria Commercial 10"	650,000	\$ 5,292.13	\$ 5,114.25	\$ (177.88)	-3.36%	
15	C2M1l	Agua Fria Commercial 10"	700,000	\$ 5,499.24	\$ 5,286.50	\$ (212.74)	-3.87%	
16	C2M1l	Agua Fria Commercial 10"	750,000	\$ 5,706.34	\$ 5,458.75	\$ (247.59)	-4.34%	
17	C2M1l	Agua Fria Commercial 10"	800,000	\$ 5,913.45	\$ 5,631.00	\$ (282.45)	-4.78%	
18	C2M1l	Agua Fria Commercial 10"	850,000	\$ 6,120.56	\$ 5,803.25	\$ (317.31)	-5.18%	
19	C2M1l	Agua Fria Commercial 10"	900,000	\$ 6,327.67	\$ 5,975.50	\$ (352.17)	-5.57%	
20	C2M1l	Agua Fria Commercial 10"	950,000	\$ 6,534.77	\$ 6,147.75	\$ (387.02)	-5.92%	
21	C2M1l	Agua Fria Commercial 10"	1,000,000	\$ 6,741.88	\$ 6,320.00	\$ (421.88)	-6.26%	
22	C2M1l	Agua Fria Commercial 10"	1,050,000	\$ 6,948.99	\$ 6,492.25	\$ (456.74)	-6.57%	
23	C2M1l	Agua Fria Commercial 10"	1,100,000	\$ 7,156.10	\$ 6,664.50	\$ (491.59)	-6.87%	
24	C2M1l	Agua Fria Commercial 10"	1,150,000	\$ 7,363.20	\$ 6,836.75	\$ (526.45)	-7.15%	
25	C2M1l	Agua Fria Commercial 10"	1,200,000	\$ 7,570.31	\$ 7,009.00	\$ (561.31)	-7.41%	
26	C2M1l	Agua Fria Commercial 10"	1,250,000	\$ 7,777.42	\$ 7,181.25	\$ (596.17)	-7.67%	
27	C2M1l	Agua Fria Commercial 10"	1,300,000	\$ 7,984.53	\$ 7,353.50	\$ (631.03)	-7.90%	
28	C2M1l	Agua Fria Commercial 10"	1,350,000	\$ 8,191.63	\$ 7,525.75	\$ (665.88)	-8.13%	
29	C2M1l	Agua Fria Commercial 10"	1,400,000	\$ 8,398.74	\$ 7,698.00	\$ (700.74)	-8.34%	
30	C2M1l	Agua Fria Commercial 10"	1,450,000	\$ 8,605.85	\$ 7,870.25	\$ (735.60)	-8.55%	
31	C2M1l	Agua Fria Commercial 10"	1,500,000	\$ 8,812.96	\$ 8,042.50	\$ (770.46)	-8.74%	
32	C2M1l	Agua Fria Commercial 10"	1,550,000	\$ 9,068.93	\$ 8,242.88	\$ (826.06)	-9.11%	
33	C2M1l	Agua Fria Commercial 10"	1,600,000	\$ 9,324.91	\$ 8,443.25	\$ (881.66)	-9.45%	
34	C2M1l	Agua Fria Commercial 10"	1,650,000	\$ 9,580.89	\$ 8,643.63	\$ (937.26)	-9.78%	
35	C2M1l	Agua Fria Commercial 10"	1,700,000	\$ 9,836.87	\$ 8,844.00	\$ (992.86)	-10.09%	
36	C2M1l	Agua Fria Commercial 10"	1,750,000	\$ 10,092.84	\$ 9,044.38	\$ (1,048.46)	-10.39%	
37	C2M1l	Agua Fria Commercial 10"	1,800,000	\$ 10,348.82	\$ 9,244.75	\$ (1,104.07)	-10.67%	
38	C2M1l	Agua Fria Commercial 10"	1,850,000	\$ 10,604.80	\$ 9,445.13	\$ (1,159.67)	-10.94%	
39	C2M1l	Agua Fria Commercial 10"	1,900,000	\$ 10,860.78	\$ 9,645.51	\$ (1,215.27)	-11.19%	
40	C2M1l	Agua Fria Commercial 10"	1,950,000	\$ 11,116.75	\$ 9,845.88	\$ (1,270.87)	-11.43%	
41	C2M1l	Agua Fria Commercial 10"	2,000,000	\$ 11,372.73	\$ 10,046.26	\$ (1,326.47)	-11.66%	
42	C2M1l	Agua Fria Commercial 10"	2,050,000	\$ 11,628.71	\$ 10,246.63	\$ (1,382.07)	-11.89%	
43	C2M1l	Agua Fria Commercial 10"	2,100,000	\$ 11,884.69	\$ 10,447.01	\$ (1,437.68)	-12.10%	
44	C2M1l	Agua Fria Commercial 10"	2,150,000	\$ 12,140.66	\$ 10,647.38	\$ (1,493.28)	-12.30%	
45	C2M1l	Agua Fria Commercial 10"	2,200,000	\$ 12,396.64	\$ 10,847.76	\$ (1,548.88)	-12.49%	
46	C2M1l	Agua Fria Commercial 10"	2,250,000	\$ 12,652.62	\$ 11,048.14	\$ (1,604.48)	-12.68%	
47	C2M1l	Agua Fria Commercial 10"	2,300,000	\$ 12,908.60	\$ 11,248.51	\$ (1,660.08)	-12.86%	
48	C2M1l	Agua Fria Commercial 10"	2,350,000	\$ 13,164.57	\$ 11,448.89	\$ (1,715.69)	-13.03%	
49	C2M1l	Agua Fria Commercial 10"	2,400,000	\$ 13,420.55	\$ 11,649.26	\$ (1,771.29)	-13.20%	
50	C2M1l	Agua Fria Commercial 10"	2,450,000	\$ 13,676.53	\$ 11,849.64	\$ (1,826.89)	-13.36%	
51	C2M1l	Agua Fria Commercial 10"	2,500,000	\$ 13,932.51	\$ 12,050.01	\$ (1,882.49)	-13.51%	
52	C2M1l	Agua Fria Commercial 10"	2,550,000	\$ 14,188.48	\$ 12,250.39	\$ (1,938.09)	-13.66%	
53	C2M1l	Agua Fria Commercial 10"	2,600,000	\$ 14,444.46	\$ 12,450.77	\$ (1,993.69)	-13.80%	
54	C2M1l	Agua Fria Commercial 10"	2,650,000	\$ 14,700.44	\$ 12,651.14	\$ (2,049.30)	-13.94%	
55	C2M1l	Agua Fria Commercial 10"	2,700,000	\$ 14,956.42	\$ 12,851.52	\$ (2,104.90)	-14.07%	
56								
57	C2M1l	Agua Fria Commercial 10"	Average:	-	\$ 2,599.73	\$ 2,875.00	\$ 275.27	10.59%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 22 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
2	C2M1J	Agua Fria Commercial 12"	50,000	\$ 5,067.47	\$ 5,547.25	\$ 479.78	9.47%
3	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,274.58	\$ 5,719.50	\$ 444.93	8.44%
4	C2M1J	Agua Fria Commercial 12"	150,000	\$ 5,481.68	\$ 5,891.75	\$ 410.07	7.48%
5	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,688.79	\$ 6,064.00	\$ 375.21	6.60%
6	C2M1J	Agua Fria Commercial 12"	250,000	\$ 5,895.90	\$ 6,236.25	\$ 340.35	5.77%
7	C2M1J	Agua Fria Commercial 12"	300,000	\$ 6,103.01	\$ 6,408.50	\$ 305.50	5.01%
8	C2M1J	Agua Fria Commercial 12"	350,000	\$ 6,310.11	\$ 6,580.75	\$ 270.64	4.29%
9	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,517.22	\$ 6,753.00	\$ 235.78	3.62%
10	C2M1J	Agua Fria Commercial 12"	450,000	\$ 6,724.33	\$ 6,925.25	\$ 200.92	2.99%
11	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,931.44	\$ 7,097.50	\$ 166.07	2.40%
12	C2M1J	Agua Fria Commercial 12"	550,000	\$ 7,138.54	\$ 7,269.75	\$ 131.21	1.84%
13	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,345.65	\$ 7,442.00	\$ 96.35	1.31%
14	C2M1J	Agua Fria Commercial 12"	650,000	\$ 7,552.76	\$ 7,614.25	\$ 61.49	0.81%
15	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,759.87	\$ 7,786.50	\$ 26.64	0.34%
16	C2M1J	Agua Fria Commercial 12"	750,000	\$ 7,966.97	\$ 7,958.75	\$ (8.22)	-0.10%
17	C2M1J	Agua Fria Commercial 12"	800,000	\$ 8,174.08	\$ 8,131.00	\$ (43.08)	-0.53%
18	C2M1J	Agua Fria Commercial 12"	850,000	\$ 8,381.19	\$ 8,303.25	\$ (77.94)	-0.93%
19	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,588.30	\$ 8,475.50	\$ (112.80)	-1.31%
20	C2M1J	Agua Fria Commercial 12"	950,000	\$ 8,795.40	\$ 8,647.75	\$ (147.65)	-1.68%
21	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 9,002.51	\$ 8,820.00	\$ (182.51)	-2.03%
22	C2M1J	Agua Fria Commercial 12"	1,050,000	\$ 9,209.62	\$ 8,992.25	\$ (217.37)	-2.36%
23	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 9,416.73	\$ 9,164.50	\$ (252.22)	-2.68%
24	C2M1J	Agua Fria Commercial 12"	1,150,000	\$ 9,623.83	\$ 9,336.75	\$ (287.08)	-2.98%
25	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,830.94	\$ 9,509.00	\$ (321.94)	-3.27%
26	C2M1J	Agua Fria Commercial 12"	1,250,000	\$ 10,038.05	\$ 9,681.25	\$ (356.80)	-3.55%
27	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 10,245.16	\$ 9,853.50	\$ (391.65)	-3.82%
28	C2M1J	Agua Fria Commercial 12"	1,350,000	\$ 10,452.26	\$ 10,025.75	\$ (426.51)	-4.08%
29	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 10,659.37	\$ 10,198.00	\$ (461.37)	-4.33%
30	C2M1J	Agua Fria Commercial 12"	1,450,000	\$ 10,866.48	\$ 10,370.25	\$ (496.23)	-4.57%
31	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 11,073.59	\$ 10,542.50	\$ (531.08)	-4.80%
32	C2M1J	Agua Fria Commercial 12"	1,550,000	\$ 11,280.69	\$ 10,714.75	\$ (565.94)	-5.02%
33	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 11,487.80	\$ 10,887.00	\$ (600.80)	-5.23%
34	C2M1J	Agua Fria Commercial 12"	1,650,000	\$ 11,694.91	\$ 11,059.25	\$ (635.66)	-5.44%
35	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 11,902.02	\$ 11,231.50	\$ (670.51)	-5.63%
36	C2M1J	Agua Fria Commercial 12"	1,750,000	\$ 12,109.12	\$ 11,403.75	\$ (705.37)	-5.83%
37	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 12,316.23	\$ 11,576.00	\$ (740.23)	-6.01%
38	C2M1J	Agua Fria Commercial 12"	1,850,000	\$ 12,523.34	\$ 11,748.25	\$ (775.09)	-6.19%
39	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 12,730.45	\$ 11,920.50	\$ (809.95)	-6.36%
40	C2M1J	Agua Fria Commercial 12"	1,950,000	\$ 12,937.55	\$ 12,092.75	\$ (844.80)	-6.53%
41	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 13,144.66	\$ 12,265.00	\$ (879.66)	-6.69%
42	C2M1J	Agua Fria Commercial 12"	2,050,000	\$ 13,351.77	\$ 12,437.25	\$ (914.52)	-6.85%
43	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 13,558.88	\$ 12,609.50	\$ (949.38)	-7.00%
44	C2M1J	Agua Fria Commercial 12"	2,150,000	\$ 13,765.98	\$ 12,781.75	\$ (984.23)	-7.15%
45	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 13,973.09	\$ 12,954.00	\$ (1,019.09)	-7.29%
46	C2M1J	Agua Fria Commercial 12"	2,250,000	\$ 14,180.20	\$ 13,126.25	\$ (1,053.95)	-7.43%
47	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 14,436.18	\$ 13,326.63	\$ (1,109.55)	-7.69%
48	C2M1J	Agua Fria Commercial 12"	2,350,000	\$ 14,692.15	\$ 13,527.00	\$ (1,165.15)	-7.93%
49	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 14,948.13	\$ 13,727.38	\$ (1,220.75)	-8.17%
50	C2M1J	Agua Fria Commercial 12"	2,450,000	\$ 15,204.11	\$ 13,927.75	\$ (1,276.35)	-8.39%
51	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 15,460.09	\$ 14,128.13	\$ (1,331.96)	-8.62%
52	C2M1J	Agua Fria Commercial 12"	2,550,000	\$ 15,716.06	\$ 14,328.50	\$ (1,387.56)	-8.83%
53	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 15,972.04	\$ 14,528.88	\$ (1,443.16)	-9.04%
54	C2M1J	Agua Fria Commercial 12"	2,650,000	\$ 16,228.02	\$ 14,729.26	\$ (1,498.76)	-9.24%
55	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 16,484.00	\$ 14,929.63	\$ (1,554.36)	-9.43%
56							
57	C2M1J	Agua Fria Commercial 12"	Average:	\$ 4,860.36	\$ 5,375.00	\$ 514.64	10.59%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 23 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ 400.04	\$ 64.02 19.05%
2	C4M2	Agua Fria OPA - State Prison	300,000	\$ 1,339.72	\$ 1,159.79	\$ (179.92) -13.43%
3	C4M2	Agua Fria OPA - State Prison	600,000	\$ 2,343.41	\$ 1,919.54	\$ (423.87) -18.09%
4	C4M2	Agua Fria OPA - State Prison	900,000	\$ 3,347.11	\$ 2,679.29	\$ (667.81) -19.95%
5	C4M2	Agua Fria OPA - State Prison	1,200,000	\$ 4,350.80	\$ 3,439.04	\$ (911.76) -20.96%
6	C4M2	Agua Fria OPA - State Prison	1,500,000	\$ 5,354.50	\$ 4,198.79	\$ (1,155.70) -21.58%
7	C4M2	Agua Fria OPA - State Prison	1,800,000	\$ 6,358.19	\$ 4,958.54	\$ (1,399.65) -22.01%
8	C4M2	Agua Fria OPA - State Prison	2,100,000	\$ 7,361.89	\$ 5,718.29	\$ (1,643.59) -22.33%
9	C4M2	Agua Fria OPA - State Prison	2,400,000	\$ 8,365.58	\$ 6,478.04	\$ (1,887.54) -22.56%
10	C4M2	Agua Fria OPA - State Prison	2,700,000	\$ 9,369.28	\$ 7,237.79	\$ (2,131.48) -22.75%
11	C4M2	Agua Fria OPA - State Prison	3,000,000	\$ 10,372.97	\$ 7,997.54	\$ (2,375.43) -22.90%
12	C4M2	Agua Fria OPA - State Prison	3,300,000	\$ 11,376.67	\$ 8,757.29	\$ (2,619.37) -23.02%
13	C4M2	Agua Fria OPA - State Prison	3,600,000	\$ 12,380.36	\$ 9,517.04	\$ (2,863.32) -23.13%
14	C4M2	Agua Fria OPA - State Prison	3,900,000	\$ 13,384.06	\$ 10,276.79	\$ (3,107.26) -23.22%
15	C4M2	Agua Fria OPA - State Prison	4,200,000	\$ 14,387.75	\$ 11,036.54	\$ (3,351.21) -23.29%
16	C4M2	Agua Fria OPA - State Prison	4,500,000	\$ 15,391.45	\$ 11,796.29	\$ (3,595.15) -23.36%
17	C4M2	Agua Fria OPA - State Prison	4,800,000	\$ 16,395.14	\$ 12,556.04	\$ (3,839.10) -23.42%
18	C4M2	Agua Fria OPA - State Prison	5,100,000	\$ 17,398.84	\$ 13,315.79	\$ (4,083.04) -23.47%
19	C4M2	Agua Fria OPA - State Prison	5,400,000	\$ 18,402.53	\$ 14,075.54	\$ (4,326.99) -23.51%
20	C4M2	Agua Fria OPA - State Prison	5,700,000	\$ 19,406.23	\$ 14,835.29	\$ (4,570.93) -23.55%
21	C4M2	Agua Fria OPA - State Prison	6,000,000	\$ 20,409.92	\$ 15,595.04	\$ (4,814.88) -23.59%
22	C4M2	Agua Fria OPA - State Prison	6,300,000	\$ 21,413.62	\$ 16,354.79	\$ (5,058.82) -23.62%
23	C4M2	Agua Fria OPA - State Prison	6,600,000	\$ 22,417.31	\$ 17,114.54	\$ (5,302.77) -23.65%
24	C4M2	Agua Fria OPA - State Prison	6,900,000	\$ 23,421.01	\$ 17,874.29	\$ (5,546.71) -23.68%
25	C4M2	Agua Fria OPA - State Prison	7,200,000	\$ 24,424.70	\$ 18,634.04	\$ (5,790.66) -23.71%
26	C4M2	Agua Fria OPA - State Prison	7,500,000	\$ 25,428.40	\$ 19,393.79	\$ (6,034.60) -23.73%
27	C4M2	Agua Fria OPA - State Prison	7,800,000	\$ 26,432.09	\$ 20,153.54	\$ (6,278.55) -23.75%
28	C4M2	Agua Fria OPA - State Prison	8,100,000	\$ 27,435.79	\$ 20,913.29	\$ (6,522.49) -23.77%
29	C4M2	Agua Fria OPA - State Prison	8,400,000	\$ 28,439.48	\$ 21,673.04	\$ (6,766.44) -23.79%
30	C4M2	Agua Fria OPA - State Prison	8,700,000	\$ 29,443.18	\$ 22,432.79	\$ (7,010.38) -23.81%
31	C4M2	Agua Fria OPA - State Prison	9,000,000	\$ 30,446.87	\$ 23,192.54	\$ (7,254.33) -23.83%
32	C4M2	Agua Fria OPA - State Prison	9,300,000	\$ 31,450.57	\$ 23,952.29	\$ (7,498.27) -23.84%
33	C4M2	Agua Fria OPA - State Prison	9,600,000	\$ 32,454.26	\$ 24,712.04	\$ (7,742.22) -23.86%
34	C4M2	Agua Fria OPA - State Prison	9,900,000	\$ 33,457.96	\$ 25,471.79	\$ (7,986.16) -23.87%
35	C4M2	Agua Fria OPA - State Prison	10,200,000	\$ 34,461.65	\$ 26,231.54	\$ (8,230.11) -23.88%
36	C4M2	Agua Fria OPA - State Prison	10,500,000	\$ 35,465.35	\$ 26,991.29	\$ (8,474.05) -23.89%
37	C4M2	Agua Fria OPA - State Prison	10,800,000	\$ 36,469.04	\$ 27,751.04	\$ (8,718.00) -23.91%
38	C4M2	Agua Fria OPA - State Prison	11,100,000	\$ 37,472.74	\$ 28,510.79	\$ (8,961.94) -23.92%
39	C4M2	Agua Fria OPA - State Prison	11,400,000	\$ 38,476.43	\$ 29,270.54	\$ (9,205.89) -23.93%
40	C4M2	Agua Fria OPA - State Prison	11,700,000	\$ 39,480.13	\$ 30,030.29	\$ (9,449.83) -23.94%
41	C4M2	Agua Fria OPA - State Prison	12,000,000	\$ 40,483.82	\$ 30,790.04	\$ (9,693.78) -23.94%
42	C4M2	Agua Fria OPA - State Prison	12,300,000	\$ 41,487.52	\$ 31,549.79	\$ (9,937.72) -23.95%
43	C4M2	Agua Fria OPA - State Prison	12,600,000	\$ 42,491.21	\$ 32,309.54	\$ (10,181.67) -23.96%
44	C4M2	Agua Fria OPA - State Prison	12,900,000	\$ 43,494.91	\$ 33,069.29	\$ (10,425.61) -23.97%
45	C4M2	Agua Fria OPA - State Prison	13,200,000	\$ 44,498.60	\$ 33,829.04	\$ (10,669.56) -23.98%
46	C4M2	Agua Fria OPA - State Prison	13,500,000	\$ 45,502.30	\$ 34,588.79	\$ (10,913.50) -23.98%
47	C4M2	Agua Fria OPA - State Prison	13,800,000	\$ 46,505.99	\$ 35,348.54	\$ (11,157.45) -23.99%
48	C4M2	Agua Fria OPA - State Prison	14,100,000	\$ 47,509.69	\$ 36,108.29	\$ (11,401.39) -24.00%
49	C4M2	Agua Fria OPA - State Prison	14,400,000	\$ 48,513.38	\$ 36,868.04	\$ (11,645.34) -24.00%
50	C4M2	Agua Fria OPA - State Prison	14,700,000	\$ 49,517.08	\$ 37,627.79	\$ (11,889.28) -24.01%
51	C4M2	Agua Fria OPA - State Prison	15,000,000	\$ 50,520.77	\$ 38,387.54	\$ (12,133.23) -24.02%
52	C4M2	Agua Fria OPA - State Prison	15,300,000	\$ 51,524.47	\$ 39,147.29	\$ (12,377.17) -24.02%
53	C4M2	Agua Fria OPA - State Prison	15,600,000	\$ 52,528.16	\$ 39,907.04	\$ (12,621.12) -24.03%
54	C4M2	Agua Fria OPA - State Prison	15,900,000	\$ 53,531.86	\$ 40,666.79	\$ (12,865.06) -24.03%
55	C4M2	Agua Fria OPA - State Prison	16,200,000	\$ 54,535.55	\$ 41,426.54	\$ (13,109.01) -24.04%
56						
57	C4M2	Agua Fria OPA - State Prison	Average: 9,739,792	\$ 32,921.95	\$ 25,066.07	\$ (7,855.89) -23.86%
58						
59						
60						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 24 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ 10.09	\$ 10.09	0.00%
2	C5M1	Agua Fria - OWU PI Surprise	5,000	\$ 4.45	\$ 10.09	\$ 5.64	126.88%
3	C5M1	Agua Fria - OWU PI Surprise	10,000	\$ 8.89	\$ 10.09	\$ 1.20	13.44%
4	C5M1	Agua Fria - OWU PI Surprise	15,000	\$ 13.34	\$ 10.09	\$ (3.25)	-24.37%
5	C5M1	Agua Fria - OWU PI Surprise	20,000	\$ 17.79	\$ 10.09	\$ (7.70)	-43.28%
6	C5M1	Agua Fria - OWU PI Surprise	25,000	\$ 22.24	\$ 10.09	\$ (12.15)	-54.62%
7	C5M1	Agua Fria - OWU PI Surprise	30,000	\$ 26.68	\$ 10.09	\$ (16.59)	-62.19%
8	C5M1	Agua Fria - OWU PI Surprise	35,000	\$ 31.13	\$ 10.09	\$ (21.04)	-67.59%
9	C5M1	Agua Fria - OWU PI Surprise	40,000	\$ 35.58	\$ 10.09	\$ (25.49)	-71.64%
10	C5M1	Agua Fria - OWU PI Surprise	45,000	\$ 40.03	\$ 10.09	\$ (29.94)	-74.79%
11	C5M1	Agua Fria - OWU PI Surprise	50,000	\$ 44.47	\$ 10.09	\$ (34.38)	-77.31%
12	C5M1	Agua Fria - OWU PI Surprise	55,000	\$ 48.92	\$ 10.09	\$ (38.83)	-79.37%
13	C5M1	Agua Fria - OWU PI Surprise	60,000	\$ 53.37	\$ 10.09	\$ (43.28)	-81.09%
14	C5M1	Agua Fria - OWU PI Surprise	65,000	\$ 57.81	\$ 10.09	\$ (47.72)	-82.55%
15	C5M1	Agua Fria - OWU PI Surprise	70,000	\$ 62.26	\$ 10.09	\$ (52.17)	-83.79%
16	C5M1	Agua Fria - OWU PI Surprise	75,000	\$ 66.71	\$ 10.09	\$ (56.62)	-84.87%
17	C5M1	Agua Fria - OWU PI Surprise	80,000	\$ 71.16	\$ 10.09	\$ (61.07)	-85.82%
18	C5M1	Agua Fria - OWU PI Surprise	85,000	\$ 75.60	\$ 10.09	\$ (65.51)	-86.65%
19	C5M1	Agua Fria - OWU PI Surprise	90,000	\$ 80.05	\$ 10.09	\$ (69.96)	-87.40%
20	C5M1	Agua Fria - OWU PI Surprise	95,000	\$ 84.50	\$ 10.09	\$ (74.41)	-88.06%
21	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 88.95	\$ 10.09	\$ (78.86)	-88.66%
22	C5M1	Agua Fria - OWU PI Surprise	105,000	\$ 93.39	\$ 10.09	\$ (83.30)	-89.20%
23	C5M1	Agua Fria - OWU PI Surprise	110,000	\$ 97.84	\$ 10.09	\$ (87.75)	-89.69%
24	C5M1	Agua Fria - OWU PI Surprise	115,000	\$ 102.29	\$ 10.09	\$ (92.20)	-90.14%
25	C5M1	Agua Fria - OWU PI Surprise	120,000	\$ 106.73	\$ 10.09	\$ (96.64)	-90.55%
26	C5M1	Agua Fria - OWU PI Surprise	125,000	\$ 111.18	\$ 10.09	\$ (101.09)	-90.92%
27	C5M1	Agua Fria - OWU PI Surprise	130,000	\$ 115.63	\$ 10.09	\$ (105.54)	-91.27%
28	C5M1	Agua Fria - OWU PI Surprise	135,000	\$ 120.08	\$ 10.09	\$ (109.99)	-91.60%
29	C5M1	Agua Fria - OWU PI Surprise	140,000	\$ 124.52	\$ 10.09	\$ (114.43)	-91.90%
30	C5M1	Agua Fria - OWU PI Surprise	145,000	\$ 128.97	\$ 10.09	\$ (118.88)	-92.18%
31	C5M1	Agua Fria - OWU PI Surprise	150,000	\$ 133.42	\$ 10.09	\$ (123.33)	-92.44%
32	C5M1	Agua Fria - OWU PI Surprise	155,000	\$ 137.86	\$ 10.09	\$ (127.77)	-92.68%
33	C5M1	Agua Fria - OWU PI Surprise	160,000	\$ 142.31	\$ 10.09	\$ (132.22)	-92.91%
34	C5M1	Agua Fria - OWU PI Surprise	165,000	\$ 146.76	\$ 10.09	\$ (136.67)	-93.12%
35	C5M1	Agua Fria - OWU PI Surprise	170,000	\$ 151.21	\$ 10.09	\$ (141.12)	-93.33%
36	C5M1	Agua Fria - OWU PI Surprise	175,000	\$ 155.65	\$ 10.09	\$ (145.56)	-93.52%
37	C5M1	Agua Fria - OWU PI Surprise	180,000	\$ 160.10	\$ 10.09	\$ (150.01)	-93.70%
38	C5M1	Agua Fria - OWU PI Surprise	185,000	\$ 164.55	\$ 10.09	\$ (154.46)	-93.87%
39	C5M1	Agua Fria - OWU PI Surprise	190,000	\$ 169.00	\$ 10.09	\$ (158.91)	-94.03%
40	C5M1	Agua Fria - OWU PI Surprise	195,000	\$ 173.44	\$ 10.09	\$ (163.35)	-94.18%
41	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 177.89	\$ 10.09	\$ (167.80)	-94.33%
42	C5M1	Agua Fria - OWU PI Surprise	205,000	\$ 182.34	\$ 10.09	\$ (172.25)	-94.47%
43	C5M1	Agua Fria - OWU PI Surprise	210,000	\$ 186.78	\$ 10.09	\$ (176.69)	-94.60%
44	C5M1	Agua Fria - OWU PI Surprise	215,000	\$ 191.23	\$ 10.09	\$ (181.14)	-94.72%
45	C5M1	Agua Fria - OWU PI Surprise	220,000	\$ 195.68	\$ 10.09	\$ (185.59)	-94.84%
46	C5M1	Agua Fria - OWU PI Surprise	225,000	\$ 200.13	\$ 10.09	\$ (190.04)	-94.96%
47	C5M1	Agua Fria - OWU PI Surprise	230,000	\$ 204.57	\$ 10.09	\$ (194.48)	-95.07%
48	C5M1	Agua Fria - OWU PI Surprise	235,000	\$ 209.02	\$ 10.09	\$ (198.93)	-95.17%
49	C5M1	Agua Fria - OWU PI Surprise	240,000	\$ 213.47	\$ 10.09	\$ (203.38)	-95.27%
50	C5M1	Agua Fria - OWU PI Surprise	245,000	\$ 217.92	\$ 10.09	\$ (207.83)	-95.37%
51	C5M1	Agua Fria - OWU PI Surprise	250,000	\$ 222.36	\$ 10.09	\$ (212.27)	-95.46%
52	C5M1	Agua Fria - OWU PI Surprise	255,000	\$ 226.81	\$ 10.09	\$ (216.72)	-95.55%
53	C5M1	Agua Fria - OWU PI Surprise	260,000	\$ 231.26	\$ 10.09	\$ (221.17)	-95.64%
54	C5M1	Agua Fria - OWU PI Surprise	265,000	\$ 235.70	\$ 10.09	\$ (225.61)	-95.72%
55	C5M1	Agua Fria - OWU PI Surprise	270,000	\$ 240.15	\$ 10.09	\$ (230.06)	-95.80%
56							
57	C5M1	Agua Fria - OWU PI Surprise	Average:	\$ -	\$ 10.09	\$ 10.09	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

25 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	Per Meter	\$ 10.00	\$ 24.00	\$ 14.00	140.00%
2	C6M06	Agua Fria Private Fire 6"	Per Meter	\$ 15.00	\$ 24.00	\$ 9.00	60.00%
3	C6M08	Agua Fria Private Fire 8"	Per Meter	\$ 20.00	\$ 30.00	\$ 10.00	50.00%
4	C6M10	Agua Fria Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
5	C6M12	Agua Fria Private Fire 12"	Per Meter	\$ 30.00	\$ 36.00	\$ 6.00	20.00%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 26 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ 200.02	\$ 200.02	0.00%
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 41.42	\$ 222.92	\$ 181.50	438.18%
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 82.84	\$ 245.82	\$ 162.98	196.73%
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 124.26	\$ 268.72	\$ 144.46	116.25%
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 165.69	\$ 291.62	\$ 125.94	76.01%
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 207.11	\$ 314.52	\$ 107.41	51.86%
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 248.53	\$ 337.42	\$ 88.89	35.77%
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 289.95	\$ 360.32	\$ 70.37	24.27%
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 331.37	\$ 383.22	\$ 51.85	15.65%
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 372.79	\$ 406.12	\$ 33.33	8.94%
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 414.22	\$ 429.02	\$ 14.81	3.57%
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 455.64	\$ 451.92	\$ (3.71)	-0.82%
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 497.06	\$ 474.82	\$ (22.24)	-4.47%
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 538.48	\$ 497.72	\$ (40.76)	-7.57%
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 579.90	\$ 520.62	\$ (59.28)	-10.22%
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 621.32	\$ 543.52	\$ (77.80)	-12.52%
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 662.74	\$ 566.42	\$ (96.32)	-14.53%
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 704.17	\$ 589.32	\$ (114.84)	-16.31%
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 745.59	\$ 612.22	\$ (133.36)	-17.89%
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 787.01	\$ 635.12	\$ (151.89)	-19.30%
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 828.43	\$ 658.02	\$ (170.41)	-20.57%
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 869.85	\$ 680.92	\$ (188.93)	-21.72%
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 911.27	\$ 703.82	\$ (207.45)	-22.76%
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 952.69	\$ 726.72	\$ (225.97)	-23.72%
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 994.12	\$ 749.62	\$ (244.49)	-24.59%
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 1,035.54	\$ 772.52	\$ (263.02)	-25.40%
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 1,076.96	\$ 795.42	\$ (281.54)	-26.14%
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 1,118.38	\$ 818.32	\$ (300.06)	-26.83%
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,159.80	\$ 841.22	\$ (318.58)	-27.47%
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,201.22	\$ 864.12	\$ (337.10)	-28.06%
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,242.65	\$ 887.02	\$ (355.62)	-28.62%
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,284.07	\$ 909.92	\$ (374.14)	-29.14%
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,325.49	\$ 932.82	\$ (392.67)	-29.62%
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,366.91	\$ 955.72	\$ (411.19)	-30.08%
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,408.33	\$ 978.62	\$ (429.71)	-30.51%
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,449.75	\$ 1,001.52	\$ (448.23)	-30.92%
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,491.17	\$ 1,024.42	\$ (466.75)	-31.30%
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,532.60	\$ 1,047.32	\$ (485.27)	-31.66%
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,574.02	\$ 1,070.22	\$ (503.79)	-32.01%
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,615.44	\$ 1,093.12	\$ (522.32)	-32.33%
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,656.86	\$ 1,116.02	\$ (540.84)	-32.64%
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,698.28	\$ 1,138.92	\$ (559.36)	-32.94%
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,739.70	\$ 1,161.82	\$ (577.88)	-33.22%
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,781.12	\$ 1,184.72	\$ (596.40)	-33.48%
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,822.55	\$ 1,207.62	\$ (614.92)	-33.74%
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,863.97	\$ 1,230.52	\$ (633.45)	-33.98%
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,905.39	\$ 1,253.42	\$ (651.97)	-34.22%
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,946.81	\$ 1,276.32	\$ (670.49)	-34.44%
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,988.23	\$ 1,299.22	\$ (689.01)	-34.65%
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 2,029.65	\$ 1,322.12	\$ (707.53)	-34.86%
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 2,071.08	\$ 1,345.02	\$ (726.05)	-35.06%
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 2,112.50	\$ 1,367.92	\$ (744.57)	-35.25%
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 2,153.92	\$ 1,390.82	\$ (763.10)	-35.43%
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 2,195.34	\$ 1,413.72	\$ (781.62)	-35.60%
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 2,236.76	\$ 1,436.62	\$ (800.14)	-35.77%
56							
57	C7M2	Agua Fria Irrigation 2"	Average:	172,833	\$ 715.90	\$ 595.81	\$ (120.09) -16.77%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 27 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%
2	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
3	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
4	C7MS	Agua Fria Effluent 8"	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
5	C7MS	Agua Fria Effluent 8"	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
6	C7MS	Agua Fria Effluent 8"	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
7	C7MS	Agua Fria Effluent 8"	1,500,000	\$ 1,155.00	\$ 1,155.00	\$ -	0.00%
8	C7MS	Agua Fria Effluent 8"	1,750,000	\$ 1,347.50	\$ 1,347.50	\$ -	0.00%
9	C7MS	Agua Fria Effluent 8"	2,000,000	\$ 1,540.00	\$ 1,540.00	\$ -	0.00%
10	C7MS	Agua Fria Effluent 8"	2,250,000	\$ 1,732.50	\$ 1,732.50	\$ -	0.00%
11	C7MS	Agua Fria Effluent 8"	2,500,000	\$ 1,925.00	\$ 1,925.00	\$ -	0.00%
12	C7MS	Agua Fria Effluent 8"	2,750,000	\$ 2,117.50	\$ 2,117.50	\$ -	0.00%
13	C7MS	Agua Fria Effluent 8"	3,000,000	\$ 2,310.00	\$ 2,310.00	\$ -	0.00%
14	C7MS	Agua Fria Effluent 8"	3,250,000	\$ 2,502.50	\$ 2,502.50	\$ -	0.00%
15	C7MS	Agua Fria Effluent 8"	3,500,000	\$ 2,695.00	\$ 2,695.00	\$ -	0.00%
16	C7MS	Agua Fria Effluent 8"	3,750,000	\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
17	C7MS	Agua Fria Effluent 8"	4,000,000	\$ 3,080.00	\$ 3,080.00	\$ -	0.00%
18	C7MS	Agua Fria Effluent 8"	4,250,000	\$ 3,272.50	\$ 3,272.50	\$ -	0.00%
19	C7MS	Agua Fria Effluent 8"	4,500,000	\$ 3,465.00	\$ 3,465.00	\$ -	0.00%
20	C7MS	Agua Fria Effluent 8"	4,750,000	\$ 3,657.50	\$ 3,657.50	\$ -	0.00%
21	C7MS	Agua Fria Effluent 8"	5,000,000	\$ 3,850.00	\$ 3,850.00	\$ -	0.00%
22	C7MS	Agua Fria Effluent 8"	5,250,000	\$ 4,042.50	\$ 4,042.50	\$ -	0.00%
23	C7MS	Agua Fria Effluent 8"	5,500,000	\$ 4,235.00	\$ 4,235.00	\$ -	0.00%
24	C7MS	Agua Fria Effluent 8"	5,750,000	\$ 4,427.50	\$ 4,427.50	\$ -	0.00%
25	C7MS	Agua Fria Effluent 8"	6,000,000	\$ 4,620.00	\$ 4,620.00	\$ -	0.00%
26	C7MS	Agua Fria Effluent 8"	6,250,000	\$ 4,812.50	\$ 4,812.50	\$ -	0.00%
27	C7MS	Agua Fria Effluent 8"	6,500,000	\$ 5,005.00	\$ 5,005.00	\$ -	0.00%
28	C7MS	Agua Fria Effluent 8"	6,750,000	\$ 5,197.50	\$ 5,197.50	\$ -	0.00%
29	C7MS	Agua Fria Effluent 8"	7,000,000	\$ 5,390.00	\$ 5,390.00	\$ -	0.00%
30	C7MS	Agua Fria Effluent 8"	7,250,000	\$ 5,582.50	\$ 5,582.50	\$ -	0.00%
31	C7MS	Agua Fria Effluent 8"	7,500,000	\$ 5,775.00	\$ 5,775.00	\$ -	0.00%
32	C7MS	Agua Fria Effluent 8"	7,750,000	\$ 5,967.50	\$ 5,967.50	\$ -	0.00%
33	C7MS	Agua Fria Effluent 8"	8,000,000	\$ 6,160.00	\$ 6,160.00	\$ -	0.00%
34	C7MS	Agua Fria Effluent 8"	8,250,000	\$ 6,352.50	\$ 6,352.50	\$ -	0.00%
35	C7MS	Agua Fria Effluent 8"	8,500,000	\$ 6,545.00	\$ 6,545.00	\$ -	0.00%
36	C7MS	Agua Fria Effluent 8"	8,750,000	\$ 6,737.50	\$ 6,737.50	\$ -	0.00%
37	C7MS	Agua Fria Effluent 8"	9,000,000	\$ 6,930.00	\$ 6,930.00	\$ -	0.00%
38	C7MS	Agua Fria Effluent 8"	9,250,000	\$ 7,122.50	\$ 7,122.50	\$ -	0.00%
39	C7MS	Agua Fria Effluent 8"	9,500,000	\$ 7,315.00	\$ 7,315.00	\$ -	0.00%
40	C7MS	Agua Fria Effluent 8"	9,750,000	\$ 7,507.50	\$ 7,507.50	\$ -	0.00%
41	C7MS	Agua Fria Effluent 8"	10,000,000	\$ 7,700.00	\$ 7,700.00	\$ -	0.00%
42	C7MS	Agua Fria Effluent 8"	10,250,000	\$ 7,892.50	\$ 7,892.50	\$ -	0.00%
43	C7MS	Agua Fria Effluent 8"	10,500,000	\$ 8,085.00	\$ 8,085.00	\$ -	0.00%
44	C7MS	Agua Fria Effluent 8"	10,750,000	\$ 8,277.50	\$ 8,277.50	\$ -	0.00%
45	C7MS	Agua Fria Effluent 8"	11,000,000	\$ 8,470.00	\$ 8,470.00	\$ -	0.00%
46	C7MS	Agua Fria Effluent 8"	11,250,000	\$ 8,662.50	\$ 8,662.50	\$ -	0.00%
47	C7MS	Agua Fria Effluent 8"	11,500,000	\$ 8,855.00	\$ 8,855.00	\$ -	0.00%
48	C7MS	Agua Fria Effluent 8"	11,750,000	\$ 9,047.50	\$ 9,047.50	\$ -	0.00%
49	C7MS	Agua Fria Effluent 8"	12,000,000	\$ 9,240.00	\$ 9,240.00	\$ -	0.00%
50	C7MS	Agua Fria Effluent 8"	12,250,000	\$ 9,432.50	\$ 9,432.50	\$ -	0.00%
51	C7MS	Agua Fria Effluent 8"	12,500,000	\$ 9,625.00	\$ 9,625.00	\$ -	0.00%
52	C7MS	Agua Fria Effluent 8"	12,750,000	\$ 9,817.50	\$ 9,817.50	\$ -	0.00%
53	C7MS	Agua Fria Effluent 8"	13,000,000	\$ 10,010.00	\$ 10,010.00	\$ -	0.00%
54	C7MS	Agua Fria Effluent 8"	13,250,000	\$ 10,202.50	\$ 10,202.50	\$ -	0.00%
55	C7MS	Agua Fria Effluent 8"	13,500,000	\$ 10,395.00	\$ 10,395.00	\$ -	0.00%
56							
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 10,855.99	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
28 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 460.00	\$ -	0.00%
3	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 920.00	\$ -	0.00%
4	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,380.00	\$ -	0.00%
5	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 1,840.00	\$ -	0.00%
6	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
7	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 2,760.00	\$ -	0.00%
8	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
9	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 3,680.00	\$ -	0.00%
10	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,140.00	\$ -	0.00%
11	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
12	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,060.00	\$ -	0.00%
13	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 5,520.00	\$ -	0.00%
14	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 5,980.00	\$ -	0.00%
15	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 6,440.00	\$ -	0.00%
16	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
17	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 7,360.00	\$ -	0.00%
18	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 7,820.00	\$ -	0.00%
19	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 8,280.00	\$ -	0.00%
20	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 8,740.00	\$ -	0.00%
21	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
22	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 9,660.00	\$ -	0.00%
23	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 10,120.00	\$ -	0.00%
24	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 10,580.00	\$ -	0.00%
25	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 11,040.00	\$ -	0.00%
26	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%
27	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 11,960.00	\$ -	0.00%
28	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 12,420.00	\$ -	0.00%
29	C8M2	Corte Bella E&W Non-Potable Wtr	14,000,000	\$ 12,880.00	\$ 12,880.00	\$ -	0.00%
30	C8M2	Corte Bella E&W Non-Potable Wtr	14,500,000	\$ 13,340.00	\$ 13,340.00	\$ -	0.00%
31	C8M2	Corte Bella E&W Non-Potable Wtr	15,000,000	\$ 13,800.00	\$ 13,800.00	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	15,500,000	\$ 14,260.00	\$ 14,260.00	\$ -	0.00%
33	C8M2	Corte Bella E&W Non-Potable Wtr	16,000,000	\$ 14,720.00	\$ 14,720.00	\$ -	0.00%
34	C8M2	Corte Bella E&W Non-Potable Wtr	16,500,000	\$ 15,180.00	\$ 15,180.00	\$ -	0.00%
35	C8M2	Corte Bella E&W Non-Potable Wtr	17,000,000	\$ 15,640.00	\$ 15,640.00	\$ -	0.00%
36	C8M2	Corte Bella E&W Non-Potable Wtr	17,500,000	\$ 16,100.00	\$ 16,100.00	\$ -	0.00%
37	C8M2	Corte Bella E&W Non-Potable Wtr	18,000,000	\$ 16,560.00	\$ 16,560.00	\$ -	0.00%
38	C8M2	Corte Bella E&W Non-Potable Wtr	18,500,000	\$ 17,020.00	\$ 17,020.00	\$ -	0.00%
39	C8M2	Corte Bella E&W Non-Potable Wtr	19,000,000	\$ 17,480.00	\$ 17,480.00	\$ -	0.00%
40	C8M2	Corte Bella E&W Non-Potable Wtr	19,500,000	\$ 17,940.00	\$ 17,940.00	\$ -	0.00%
41	C8M2	Corte Bella E&W Non-Potable Wtr	20,000,000	\$ 18,400.00	\$ 18,400.00	\$ -	0.00%
42	C8M2	Corte Bella E&W Non-Potable Wtr	20,500,000	\$ 18,860.00	\$ 18,860.00	\$ -	0.00%
43	C8M2	Corte Bella E&W Non-Potable Wtr	21,000,000	\$ 19,320.00	\$ 19,320.00	\$ -	0.00%
44	C8M2	Corte Bella E&W Non-Potable Wtr	21,500,000	\$ 19,780.00	\$ 19,780.00	\$ -	0.00%
45	C8M2	Corte Bella E&W Non-Potable Wtr	22,000,000	\$ 20,240.00	\$ 20,240.00	\$ -	0.00%
46	C8M2	Corte Bella E&W Non-Potable Wtr	22,500,000	\$ 20,700.00	\$ 20,700.00	\$ -	0.00%
47	C8M2	Corte Bella E&W Non-Potable Wtr	23,000,000	\$ 21,160.00	\$ 21,160.00	\$ -	0.00%
48	C8M2	Corte Bella E&W Non-Potable Wtr	23,500,000	\$ 21,620.00	\$ 21,620.00	\$ -	0.00%
49	C8M2	Corte Bella E&W Non-Potable Wtr	24,000,000	\$ 22,080.00	\$ 22,080.00	\$ -	0.00%
50	C8M2	Corte Bella E&W Non-Potable Wtr	24,500,000	\$ 22,540.00	\$ 22,540.00	\$ -	0.00%
51	C8M2	Corte Bella E&W Non-Potable Wtr	25,000,000	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
52	C8M2	Corte Bella E&W Non-Potable Wtr	25,500,000	\$ 23,460.00	\$ 23,460.00	\$ -	0.00%
53	C8M2	Corte Bella E&W Non-Potable Wtr	26,000,000	\$ 23,920.00	\$ 23,920.00	\$ -	0.00%
54	C8M2	Corte Bella E&W Non-Potable Wtr	26,500,000	\$ 24,380.00	\$ 24,380.00	\$ -	0.00%
55	C8M2	Corte Bella E&W Non-Potable Wtr	27,000,000	\$ 24,840.00	\$ 24,840.00	\$ -	0.00%
56							
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average: 11,739,944	\$ 10,800.75	\$ 10,800.75	\$ -	0.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

29 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%	
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 30 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M3	Arizona Water Contract	-	\$ -	\$ -	\$ - 0.00%
2	C2M3	Arizona Water Contract	250,000	\$ 1,103.93	\$ -	\$ (1,103.93) -100.00%
3	C2M3	Arizona Water Contract	500,000	\$ 2,217.10	\$ -	\$ (2,217.10) -100.00%
4	C2M3	Arizona Water Contract	750,000	\$ 3,330.28	\$ -	\$ (3,330.28) -100.00%
5	C2M3	Arizona Water Contract	1,000,000	\$ 4,443.45	\$ -	\$ (4,443.45) -100.00%
6	C2M3	Arizona Water Contract	1,250,000	\$ 5,556.63	\$ -	\$ (5,556.63) -100.00%
7	C2M3	Arizona Water Contract	1,500,000	\$ 6,669.80	\$ -	\$ (6,669.80) -100.00%
8	C2M3	Arizona Water Contract	1,750,000	\$ 7,782.98	\$ -	\$ (7,782.98) -100.00%
9	C2M3	Arizona Water Contract	2,000,000	\$ 8,896.15	\$ -	\$ (8,896.15) -100.00%
10	C2M3	Arizona Water Contract	2,250,000	\$ 10,009.33	\$ -	\$ (10,009.33) -100.00%
11	C2M3	Arizona Water Contract	2,500,000	\$ 11,122.50	\$ -	\$ (11,122.50) -100.00%
12	C2M3	Arizona Water Contract	2,750,000	\$ 12,235.68	\$ -	\$ (12,235.68) -100.00%
13	C2M3	Arizona Water Contract	3,000,000	\$ 13,348.85	\$ -	\$ (13,348.85) -100.00%
14	C2M3	Arizona Water Contract	3,250,000	\$ 14,462.03	\$ -	\$ (14,462.03) -100.00%
15	C2M3	Arizona Water Contract	3,500,000	\$ 15,575.20	\$ -	\$ (15,575.20) -100.00%
16	C2M3	Arizona Water Contract	3,750,000	\$ 16,688.38	\$ -	\$ (16,688.38) -100.00%
17	C2M3	Arizona Water Contract	4,000,000	\$ 17,801.55	\$ -	\$ (17,801.55) -100.00%
18	C2M3	Arizona Water Contract	4,250,000	\$ 18,914.73	\$ -	\$ (18,914.73) -100.00%
19	C2M3	Arizona Water Contract	4,500,000	\$ 20,027.90	\$ -	\$ (20,027.90) -100.00%
20	C2M3	Arizona Water Contract	4,750,000	\$ 21,141.08	\$ -	\$ (21,141.08) -100.00%
21	C2M3	Arizona Water Contract	5,000,000	\$ 22,254.25	\$ -	\$ (22,254.25) -100.00%
22	C2M3	Arizona Water Contract	5,250,000	\$ 23,367.43	\$ -	\$ (23,367.43) -100.00%
23	C2M3	Arizona Water Contract	5,500,000	\$ 24,480.60	\$ -	\$ (24,480.60) -100.00%
24	C2M3	Arizona Water Contract	5,750,000	\$ 25,593.78	\$ -	\$ (25,593.78) -100.00%
25	C2M3	Arizona Water Contract	6,000,000	\$ 26,706.95	\$ -	\$ (26,706.95) -100.00%
26	C2M3	Arizona Water Contract	6,250,000	\$ 27,820.13	\$ -	\$ (27,820.13) -100.00%
27	C2M3	Arizona Water Contract	6,500,000	\$ 28,933.30	\$ -	\$ (28,933.30) -100.00%
28	C2M3	Arizona Water Contract	6,750,000	\$ 30,046.48	\$ -	\$ (30,046.48) -100.00%
29	C2M3	Arizona Water Contract	7,000,000	\$ 31,159.65	\$ -	\$ (31,159.65) -100.00%
30	C2M3	Arizona Water Contract	7,250,000	\$ 32,272.83	\$ -	\$ (32,272.83) -100.00%
31	C2M3	Arizona Water Contract	7,500,000	\$ 33,386.00	\$ -	\$ (33,386.00) -100.00%
32	C2M3	Arizona Water Contract	7,750,000	\$ 34,499.18	\$ -	\$ (34,499.18) -100.00%
33	C2M3	Arizona Water Contract	8,000,000	\$ 35,612.35	\$ -	\$ (35,612.35) -100.00%
34	C2M3	Arizona Water Contract	8,250,000	\$ 36,725.53	\$ -	\$ (36,725.53) -100.00%
35	C2M3	Arizona Water Contract	8,500,000	\$ 37,838.70	\$ -	\$ (37,838.70) -100.00%
36	C2M3	Arizona Water Contract	8,750,000	\$ 38,951.88	\$ -	\$ (38,951.88) -100.00%
37	C2M3	Arizona Water Contract	9,000,000	\$ 40,065.05	\$ -	\$ (40,065.05) -100.00%
38	C2M3	Arizona Water Contract	9,250,000	\$ 41,178.23	\$ -	\$ (41,178.23) -100.00%
39	C2M3	Arizona Water Contract	9,500,000	\$ 42,291.40	\$ -	\$ (42,291.40) -100.00%
40	C2M3	Arizona Water Contract	9,750,000	\$ 43,404.58	\$ -	\$ (43,404.58) -100.00%
41	C2M3	Arizona Water Contract	10,000,000	\$ 44,517.75	\$ -	\$ (44,517.75) -100.00%
42	C2M3	Arizona Water Contract	10,250,000	\$ 45,630.93	\$ -	\$ (45,630.93) -100.00%
43	C2M3	Arizona Water Contract	10,500,000	\$ 46,744.10	\$ -	\$ (46,744.10) -100.00%
44	C2M3	Arizona Water Contract	10,750,000	\$ 47,857.28	\$ -	\$ (47,857.28) -100.00%
45	C2M3	Arizona Water Contract	11,000,000	\$ 48,970.45	\$ -	\$ (48,970.45) -100.00%
46	C2M3	Arizona Water Contract	11,250,000	\$ 50,083.63	\$ -	\$ (50,083.63) -100.00%
47	C2M3	Arizona Water Contract	11,500,000	\$ 51,196.80	\$ -	\$ (51,196.80) -100.00%
48	C2M3	Arizona Water Contract	11,750,000	\$ 52,309.98	\$ -	\$ (52,309.98) -100.00%
49	C2M3	Arizona Water Contract	12,000,000	\$ 53,423.15	\$ -	\$ (53,423.15) -100.00%
50	C2M3	Arizona Water Contract	12,250,000	\$ 54,536.33	\$ -	\$ (54,536.33) -100.00%
51	C2M3	Arizona Water Contract	12,500,000	\$ 55,649.50	\$ -	\$ (55,649.50) -100.00%
52	C2M3	Arizona Water Contract	12,750,000	\$ 56,762.68	\$ -	\$ (56,762.68) -100.00%
53	C2M3	Arizona Water Contract	13,000,000	\$ 57,875.85	\$ -	\$ (57,875.85) -100.00%
54	C2M3	Arizona Water Contract	13,250,000	\$ 58,989.03	\$ -	\$ (58,989.03) -100.00%
55	C2M3	Arizona Water Contract	13,500,000	\$ 60,102.20	\$ -	\$ (60,102.20) -100.00%
56						
57	C2M3	Arizona Water Contract	Average:	-	\$ -	\$ - 0.00%
58						
59						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
31 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C4M3	Luke Air Force Base	-	#N/A	#N/A	#N/A	0.00%
2	C4M3	Luke Air Force Base	250,000	#N/A	#N/A	#N/A	0.00%
3	C4M3	Luke Air Force Base	500,000	#N/A	#N/A	#N/A	0.00%
4	C4M3	Luke Air Force Base	750,000	#N/A	#N/A	#N/A	0.00%
5	C4M3	Luke Air Force Base	1,000,000	#N/A	#N/A	#N/A	0.00%
6	C4M3	Luke Air Force Base	1,250,000	#N/A	#N/A	#N/A	0.00%
7	C4M3	Luke Air Force Base	1,500,000	#N/A	#N/A	#N/A	0.00%
8	C4M3	Luke Air Force Base	1,750,000	#N/A	#N/A	#N/A	0.00%
9	C4M3	Luke Air Force Base	2,000,000	#N/A	#N/A	#N/A	0.00%
10	C4M3	Luke Air Force Base	2,250,000	#N/A	#N/A	#N/A	0.00%
11	C4M3	Luke Air Force Base	2,500,000	#N/A	#N/A	#N/A	0.00%
12	C4M3	Luke Air Force Base	2,750,000	#N/A	#N/A	#N/A	0.00%
13	C4M3	Luke Air Force Base	3,000,000	#N/A	#N/A	#N/A	0.00%
14	C4M3	Luke Air Force Base	3,250,000	#N/A	#N/A	#N/A	0.00%
15	C4M3	Luke Air Force Base	3,500,000	#N/A	#N/A	#N/A	0.00%
16	C4M3	Luke Air Force Base	3,750,000	#N/A	#N/A	#N/A	0.00%
17	C4M3	Luke Air Force Base	4,000,000	#N/A	#N/A	#N/A	0.00%
18	C4M3	Luke Air Force Base	4,250,000	#N/A	#N/A	#N/A	0.00%
19	C4M3	Luke Air Force Base	4,500,000	#N/A	#N/A	#N/A	0.00%
20	C4M3	Luke Air Force Base	4,750,000	#N/A	#N/A	#N/A	0.00%
21	C4M3	Luke Air Force Base	5,000,000	#N/A	#N/A	#N/A	0.00%
22	C4M3	Luke Air Force Base	5,250,000	#N/A	#N/A	#N/A	0.00%
23	C4M3	Luke Air Force Base	5,500,000	#N/A	#N/A	#N/A	0.00%
24	C4M3	Luke Air Force Base	5,750,000	#N/A	#N/A	#N/A	0.00%
25	C4M3	Luke Air Force Base	6,000,000	#N/A	#N/A	#N/A	0.00%
26	C4M3	Luke Air Force Base	6,250,000	#N/A	#N/A	#N/A	0.00%
27	C4M3	Luke Air Force Base	6,500,000	#N/A	#N/A	#N/A	0.00%
28	C4M3	Luke Air Force Base	6,750,000	#N/A	#N/A	#N/A	0.00%
29	C4M3	Luke Air Force Base	7,000,000	#N/A	#N/A	#N/A	0.00%
30	C4M3	Luke Air Force Base	7,250,000	#N/A	#N/A	#N/A	0.00%
31	C4M3	Luke Air Force Base	7,500,000	#N/A	#N/A	#N/A	0.00%
32	C4M3	Luke Air Force Base	7,750,000	#N/A	#N/A	#N/A	0.00%
33	C4M3	Luke Air Force Base	8,000,000	#N/A	#N/A	#N/A	0.00%
34	C4M3	Luke Air Force Base	8,250,000	#N/A	#N/A	#N/A	0.00%
35	C4M3	Luke Air Force Base	8,500,000	#N/A	#N/A	#N/A	0.00%
36	C4M3	Luke Air Force Base	8,750,000	#N/A	#N/A	#N/A	0.00%
37	C4M3	Luke Air Force Base	9,000,000	#N/A	#N/A	#N/A	0.00%
38	C4M3	Luke Air Force Base	9,250,000	#N/A	#N/A	#N/A	0.00%
39	C4M3	Luke Air Force Base	9,500,000	#N/A	#N/A	#N/A	0.00%
40	C4M3	Luke Air Force Base	9,750,000	#N/A	#N/A	#N/A	0.00%
41	C4M3	Luke Air Force Base	10,000,000	#N/A	#N/A	#N/A	0.00%
42	C4M3	Luke Air Force Base	10,250,000	#N/A	#N/A	#N/A	0.00%
43	C4M3	Luke Air Force Base	10,500,000	#N/A	#N/A	#N/A	0.00%
44	C4M3	Luke Air Force Base	10,750,000	#N/A	#N/A	#N/A	0.00%
45	C4M3	Luke Air Force Base	11,000,000	#N/A	#N/A	#N/A	0.00%
46	C4M3	Luke Air Force Base	11,250,000	#N/A	#N/A	#N/A	0.00%
47	C4M3	Luke Air Force Base	11,500,000	#N/A	#N/A	#N/A	0.00%
48	C4M3	Luke Air Force Base	11,750,000	#N/A	#N/A	#N/A	0.00%
49	C4M3	Luke Air Force Base	12,000,000	#N/A	#N/A	#N/A	0.00%
50	C4M3	Luke Air Force Base	12,250,000	#N/A	#N/A	#N/A	0.00%
51	C4M3	Luke Air Force Base	12,500,000	#N/A	#N/A	#N/A	0.00%
52	C4M3	Luke Air Force Base	12,750,000	#N/A	#N/A	#N/A	0.00%
53	C4M3	Luke Air Force Base	13,000,000	#N/A	#N/A	#N/A	0.00%
54	C4M3	Luke Air Force Base	13,250,000	#N/A	#N/A	#N/A	0.00%
55	C4M3	Luke Air Force Base	13,500,000	#N/A	#N/A	#N/A	0.00%
56							
57	C8M2	Luke Air Force Base	Average: -	#N/A	#N/A	#N/A	0.00%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

32 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 28.70	\$ 27.53	\$ (1.17)	-4.08%
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 30.33	\$ 30.07	\$ (0.26)	-0.87%
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 33.58	\$ 32.60	\$ (0.98)	-2.92%
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 36.83	\$ 36.04	\$ (0.78)	-2.13%
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 40.08	\$ 39.49	\$ (0.59)	-1.47%
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 45.49	\$ 42.93	\$ (2.56)	-5.63%
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 50.91	\$ 46.38	\$ (4.53)	-8.90%
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 56.32	\$ 49.82	\$ (6.50)	-11.54%
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 61.74	\$ 53.27	\$ (8.47)	-13.72%
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 69.32	\$ 57.28	\$ (12.04)	-17.37%
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 76.90	\$ 61.28	\$ (15.62)	-20.31%
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 84.48	\$ 65.29	\$ (19.19)	-22.72%
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 92.06	\$ 69.30	\$ (22.76)	-24.73%
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 99.64	\$ 73.31	\$ (26.34)	-26.43%
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 107.23	\$ 77.31	\$ (29.91)	-27.90%
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 114.81	\$ 81.32	\$ (33.49)	-29.17%
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 122.39	\$ 85.33	\$ (37.06)	-30.28%
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 129.97	\$ 89.34	\$ (40.63)	-31.26%
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 137.55	\$ 93.34	\$ (44.21)	-32.14%
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 145.13	\$ 97.35	\$ (47.78)	-32.92%
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 152.71	\$ 101.36	\$ (51.36)	-33.63%
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 161.96	\$ 105.37	\$ (56.59)	-34.94%
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 171.20	\$ 109.37	\$ (61.83)	-36.11%
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 180.44	\$ 113.38	\$ (67.06)	-37.17%
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 189.69	\$ 117.39	\$ (72.30)	-38.12%
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 198.93	\$ 121.40	\$ (77.54)	-38.98%
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 208.18	\$ 125.40	\$ (82.77)	-39.76%
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 217.42	\$ 129.41	\$ (88.01)	-40.48%
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 226.66	\$ 133.42	\$ (93.25)	-41.14%
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 235.91	\$ 137.43	\$ (98.48)	-41.75%
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 245.15	\$ 141.43	\$ (103.72)	-42.31%
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 254.39	\$ 145.44	\$ (108.95)	-42.83%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 263.64	\$ 149.45	\$ (114.19)	-43.31%
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 272.88	\$ 153.46	\$ (119.43)	-43.77%
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 282.13	\$ 157.46	\$ (124.66)	-44.19%
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 291.37	\$ 161.47	\$ (129.90)	-44.58%
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 300.61	\$ 165.48	\$ (135.14)	-44.95%
39							
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average: 7,818	\$ 55.34	\$ 49.20	\$ (6.14)	-11.10%
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Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

33 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 27.53	\$ (3.70)	-11.85%
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 30.07	\$ (5.32)	-15.05%
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 32.60	\$ (8.57)	-20.82%
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 36.04	\$ (10.91)	-23.23%
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 39.49	\$ (13.24)	-25.11%
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 42.93	\$ (17.74)	-29.24%
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 46.38	\$ (22.24)	-32.41%
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 49.82	\$ (26.74)	-34.93%
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 53.27	\$ (31.24)	-36.97%
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 57.28	\$ (37.35)	-39.47%
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 61.28	\$ (43.45)	-41.49%
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 65.29	\$ (49.55)	-43.15%
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 69.30	\$ (55.66)	-44.54%
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 73.31	\$ (61.76)	-45.73%
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 77.31	\$ (67.87)	-46.75%
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 81.32	\$ (73.97)	-47.63%
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 85.33	\$ (80.07)	-48.41%
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 89.34	\$ (86.18)	-49.10%
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 93.34	\$ (92.28)	-49.71%
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 97.35	\$ (98.39)	-50.26%
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 101.36	\$ (104.49)	-50.76%
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 105.37	\$ (112.26)	-51.58%
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 109.37	\$ (120.02)	-52.32%
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 113.38	\$ (127.79)	-52.99%
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 117.39	\$ (135.56)	-53.59%
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 121.40	\$ (143.32)	-54.14%
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 125.40	\$ (151.09)	-54.64%
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 129.41	\$ (158.85)	-55.11%
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 133.42	\$ (166.62)	-55.53%
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 137.43	\$ (174.39)	-55.93%
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 141.43	\$ (182.15)	-56.29%
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 145.44	\$ (189.92)	-56.63%
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 149.45	\$ (197.69)	-56.95%
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 153.46	\$ (205.45)	-57.24%
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 157.46	\$ (213.22)	-57.52%
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 161.47	\$ (220.99)	-57.78%
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 165.48	\$ (228.75)	-58.03%
39							
40	E1M1A	Anthem Residential 3/4"	Average: 6,867	\$ 67.56	\$ 45.92	\$ (21.64)	-32.03%
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

34 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 52.53	\$ (19.31)	-26.88%
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 55.07	\$ (20.93)	-27.55%
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 57.60	\$ (24.18)	-29.57%
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 61.04	\$ (26.52)	-30.28%
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 64.49	\$ (28.85)	-30.91%
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 67.93	\$ (33.35)	-32.93%
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 71.38	\$ (37.85)	-34.65%
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 74.82	\$ (42.35)	-36.14%
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 78.27	\$ (46.85)	-37.45%
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 82.28	\$ (52.96)	-39.16%
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 86.28	\$ (59.06)	-40.63%
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 90.29	\$ (65.16)	-41.92%
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 94.30	\$ (71.27)	-43.05%
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 98.31	\$ (77.37)	-44.04%
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 102.31	\$ (83.48)	-44.93%
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 106.32	\$ (89.58)	-45.73%
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 110.33	\$ (95.68)	-46.45%
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 114.34	\$ (101.79)	-47.10%
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 118.34	\$ (107.89)	-47.69%
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 122.35	\$ (114.00)	-48.23%
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 126.36	\$ (120.10)	-48.73%
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 130.37	\$ (127.87)	-49.52%
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 134.37	\$ (135.63)	-50.23%
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 138.38	\$ (143.40)	-50.89%
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 142.39	\$ (151.17)	-51.50%
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 146.40	\$ (158.93)	-52.05%
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 150.40	\$ (166.70)	-52.57%
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 154.41	\$ (174.46)	-53.05%
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 158.42	\$ (182.23)	-53.50%
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 162.43	\$ (190.00)	-53.91%
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 166.43	\$ (197.76)	-54.30%
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 170.44	\$ (205.53)	-54.67%
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 174.45	\$ (213.30)	-55.01%
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 178.46	\$ (221.06)	-55.33%
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 182.46	\$ (228.83)	-55.64%
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 186.47	\$ (236.60)	-55.92%
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 190.48	\$ (244.36)	-56.20%
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 194.49	\$ (252.13)	-56.45%
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 198.49	\$ (259.90)	-56.70%
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 202.50	\$ (267.66)	-56.93%
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 206.51	\$ (275.43)	-57.15%
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 210.52	\$ (283.20)	-57.36%
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 214.52	\$ (290.96)	-57.56%
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 218.53	\$ (298.73)	-57.75%
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 222.54	\$ (306.50)	-57.93%
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 226.55	\$ (314.26)	-58.11%
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 230.55	\$ (322.03)	-58.28%
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 234.56	\$ (329.79)	-58.44%
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 238.57	\$ (337.56)	-58.59%
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 242.58	\$ (345.33)	-58.74%
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 246.58	\$ (353.09)	-58.88%
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 250.59	\$ (360.86)	-59.02%
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 254.60	\$ (368.63)	-59.15%
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 258.61	\$ (376.39)	-59.27%
56							
57	E1M1B	Anthem Residential 1"	Average: 9,220	\$ 127.34	\$ 79.15	\$ (48.19)	-37.85%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

35 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%	
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 142.23	\$ (18.80)	-11.68%	
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 159.45	\$ (43.47)	-21.42%	
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 176.68	\$ (76.80)	-30.30%	
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 193.90	\$ (110.14)	-36.22%	
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 211.13	\$ (150.12)	-41.56%	
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 228.35	\$ (191.76)	-45.65%	
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 245.58	\$ (233.41)	-48.73%	
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 262.80	\$ (275.05)	-51.14%	
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 280.03	\$ (316.70)	-53.07%	
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 297.25	\$ (358.34)	-54.66%	
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 314.48	\$ (399.99)	-55.98%	
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 331.70	\$ (441.63)	-57.11%	
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 348.93	\$ (483.28)	-58.07%	
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 366.15	\$ (524.92)	-58.91%	
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 383.38	\$ (566.57)	-59.64%	
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 400.60	\$ (608.21)	-60.29%	
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 417.83	\$ (649.86)	-60.87%	
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 435.05	\$ (691.50)	-61.38%	
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 452.28	\$ (733.15)	-61.85%	
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 469.50	\$ (774.79)	-62.27%	
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 489.54	\$ (813.63)	-62.43%	
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 509.58	\$ (852.46)	-62.59%	
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 529.61	\$ (891.29)	-62.73%	
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 549.65	\$ (930.12)	-62.86%	
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 569.69	\$ (968.96)	-62.97%	
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 589.73	\$ (1,007.79)	-63.08%	
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 609.76	\$ (1,046.62)	-63.19%	
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 629.80	\$ (1,085.45)	-63.28%	
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 649.84	\$ (1,124.28)	-63.37%	
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 669.88	\$ (1,163.12)	-63.45%	
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 689.91	\$ (1,201.95)	-63.53%	
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 709.95	\$ (1,240.78)	-63.61%	
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 729.99	\$ (1,279.61)	-63.67%	
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 750.03	\$ (1,318.45)	-63.74%	
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 770.06	\$ (1,357.28)	-63.80%	
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 790.10	\$ (1,396.11)	-63.86%	
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 810.14	\$ (1,434.94)	-63.91%	
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 830.18	\$ (1,473.78)	-63.97%	
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 850.21	\$ (1,512.61)	-64.02%	
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 870.25	\$ (1,551.44)	-64.06%	
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 890.29	\$ (1,590.27)	-64.11%	
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 910.33	\$ (1,629.11)	-64.15%	
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 930.36	\$ (1,667.94)	-64.19%	
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 950.40	\$ (1,706.77)	-64.23%	
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 970.44	\$ (1,745.60)	-64.27%	
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 990.48	\$ (1,784.44)	-64.31%	
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 1,010.51	\$ (1,823.27)	-64.34%	
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 1,030.55	\$ (1,862.10)	-64.37%	
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 1,050.59	\$ (1,900.93)	-64.41%	
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 1,070.63	\$ (1,939.77)	-64.44%	
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 1,090.66	\$ (1,978.60)	-64.46%	
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 1,110.70	\$ (2,017.43)	-64.49%	
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 1,130.74	\$ (2,056.26)	-64.52%	
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 1,150.78	\$ (2,095.10)	-64.55%	
56								
57	E1M1C	Anthem Residential 1-1/2"	Average:	16,792	\$ 271.59	\$ 182.85	\$ (88.75)	-32.68%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 36 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 217.25	\$ (25.01)	-10.32%
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 234.47	\$ (49.68)	-17.48%
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 251.70	\$ (83.01)	-24.80%
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 268.92	\$ (116.34)	-30.20%
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 286.15	\$ (156.33)	-35.33%
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 303.37	\$ (197.97)	-39.49%
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 320.60	\$ (239.62)	-42.77%
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 337.82	\$ (281.26)	-45.43%
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 355.05	\$ (322.91)	-47.63%
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 372.27	\$ (364.55)	-49.48%
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 389.50	\$ (406.20)	-51.05%
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 406.72	\$ (447.84)	-52.41%
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 423.95	\$ (489.49)	-53.59%
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 441.17	\$ (531.13)	-54.63%
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 458.40	\$ (572.78)	-55.55%
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 475.62	\$ (614.42)	-56.37%
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 492.85	\$ (656.07)	-57.10%
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 510.07	\$ (697.71)	-57.77%
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 527.30	\$ (739.36)	-58.37%
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 544.52	\$ (781.00)	-58.92%
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 561.75	\$ (822.65)	-59.42%
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 578.97	\$ (864.29)	-59.88%
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 596.20	\$ (905.94)	-60.31%
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 613.42	\$ (947.58)	-60.70%
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 630.65	\$ (989.23)	-61.07%
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 647.87	\$ (1,030.87)	-61.41%
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 665.10	\$ (1,072.52)	-61.72%
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 682.32	\$ (1,114.16)	-62.02%
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 699.55	\$ (1,155.81)	-62.30%
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 716.77	\$ (1,197.45)	-62.56%
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 736.81	\$ (1,236.28)	-62.66%
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 756.85	\$ (1,275.12)	-62.75%
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 776.88	\$ (1,313.95)	-62.84%
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 796.92	\$ (1,352.78)	-62.93%
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 816.96	\$ (1,391.61)	-63.01%
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 837.00	\$ (1,430.45)	-63.09%
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 857.04	\$ (1,469.28)	-63.16%
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 877.07	\$ (1,508.11)	-63.23%
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 897.11	\$ (1,546.94)	-63.29%
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 917.15	\$ (1,585.78)	-63.36%
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 937.19	\$ (1,624.61)	-63.42%
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 957.22	\$ (1,663.44)	-63.47%
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 977.26	\$ (1,702.27)	-63.53%
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 997.30	\$ (1,741.11)	-63.58%
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 1,017.34	\$ (1,779.94)	-63.63%
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 1,037.37	\$ (1,818.77)	-63.68%
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 1,057.41	\$ (1,857.60)	-63.73%
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 1,077.45	\$ (1,896.43)	-63.77%
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 1,097.49	\$ (1,935.27)	-63.81%
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 1,117.52	\$ (1,974.10)	-63.85%
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 1,137.56	\$ (2,012.93)	-63.89%
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 1,157.60	\$ (2,051.76)	-63.93%
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 1,177.64	\$ (2,090.60)	-63.97%
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 1,197.67	\$ (2,129.43)	-64.00%
56							
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 449.27	\$ (550.70)	-55.07%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 37 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 434.49	\$ (66.27)	-13.23%
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 468.94	\$ (132.93)	-22.09%
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 503.39	\$ (214.56)	-29.88%
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 537.84	\$ (297.85)	-35.64%
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 572.29	\$ (381.14)	-39.98%
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 606.74	\$ (464.43)	-43.36%
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 641.19	\$ (547.72)	-46.07%
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 675.64	\$ (631.01)	-48.29%
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 710.09	\$ (714.30)	-50.15%
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 744.54	\$ (797.59)	-51.72%
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 778.99	\$ (880.88)	-53.07%
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 813.44	\$ (964.17)	-54.24%
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 847.89	\$ (1,047.46)	-55.26%
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 882.34	\$ (1,130.75)	-56.17%
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 916.79	\$ (1,214.04)	-56.97%
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 951.24	\$ (1,297.33)	-57.70%
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 985.69	\$ (1,380.62)	-58.34%
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 1,020.14	\$ (1,463.91)	-58.93%
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 1,054.59	\$ (1,547.20)	-59.47%
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 1,089.04	\$ (1,630.49)	-59.95%
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 1,123.49	\$ (1,713.78)	-60.40%
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 1,157.94	\$ (1,797.07)	-60.81%
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 1,192.39	\$ (1,880.36)	-61.19%
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 1,226.84	\$ (1,963.65)	-61.55%
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 1,261.29	\$ (2,046.94)	-61.87%
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 1,295.74	\$ (2,130.23)	-62.18%
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 1,330.19	\$ (2,213.52)	-62.46%
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 1,364.64	\$ (2,296.81)	-62.73%
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 1,399.09	\$ (2,380.10)	-62.98%
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 1,433.54	\$ (2,463.39)	-63.21%
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 1,473.62	\$ (2,541.05)	-63.29%
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 1,513.69	\$ (2,618.72)	-63.37%
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 1,553.77	\$ (2,696.38)	-63.44%
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 1,593.84	\$ (2,774.05)	-63.51%
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 1,633.92	\$ (2,851.71)	-63.57%
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 1,674.00	\$ (2,929.38)	-63.64%
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 1,714.07	\$ (3,007.04)	-63.69%
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 1,754.15	\$ (3,084.71)	-63.75%
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 1,794.22	\$ (3,162.37)	-63.80%
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 1,834.30	\$ (3,240.04)	-63.85%
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 1,874.37	\$ (3,317.70)	-63.90%
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 1,914.45	\$ (3,395.37)	-63.95%
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 1,954.52	\$ (3,473.03)	-63.99%
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 1,994.60	\$ (3,550.70)	-64.03%
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 2,034.67	\$ (3,628.36)	-64.07%
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 2,074.75	\$ (3,706.03)	-64.11%
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 2,114.82	\$ (3,783.69)	-64.15%
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 2,154.90	\$ (3,861.36)	-64.18%
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 2,194.97	\$ (3,939.02)	-64.22%
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 2,235.05	\$ (4,016.69)	-64.25%
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 2,275.12	\$ (4,094.35)	-64.28%
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 2,315.20	\$ (4,172.02)	-64.31%
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 2,355.27	\$ (4,249.68)	-64.34%
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 2,395.35	\$ (4,327.35)	-64.37%
56							
57	E1M1E	Anthem Residential 3"	Average:	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 38 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 659.42	\$ (85.02)	-11.42%	
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 693.87	\$ (151.69)	-17.94%	
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 728.32	\$ (233.32)	-24.26%	
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 762.77	\$ (316.61)	-29.33%	
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 797.22	\$ (399.90)	-33.41%	
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 831.67	\$ (483.19)	-36.75%	
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 866.12	\$ (566.48)	-39.54%	
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 900.57	\$ (649.77)	-41.91%	
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 935.02	\$ (733.06)	-43.95%	
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 969.47	\$ (816.35)	-45.71%	
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 1,003.92	\$ (899.64)	-47.26%	
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 1,038.37	\$ (982.93)	-48.63%	
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 1,072.82	\$ (1,066.22)	-49.85%	
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 1,107.27	\$ (1,149.51)	-50.94%	
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 1,141.72	\$ (1,232.80)	-51.92%	
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 1,176.17	\$ (1,316.09)	-52.81%	
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 1,210.62	\$ (1,399.38)	-53.62%	
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 1,245.07	\$ (1,482.67)	-54.36%	
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 1,279.52	\$ (1,565.96)	-55.03%	
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 1,313.97	\$ (1,649.25)	-55.66%	
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 1,348.42	\$ (1,732.54)	-56.23%	
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 1,382.87	\$ (1,815.83)	-56.77%	
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 1,417.32	\$ (1,899.12)	-57.26%	
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 1,451.77	\$ (1,982.41)	-57.73%	
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 1,486.22	\$ (2,065.70)	-58.16%	
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 1,520.67	\$ (2,148.99)	-58.56%	
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 1,555.12	\$ (2,232.28)	-58.94%	
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 1,589.57	\$ (2,315.57)	-59.30%	
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 1,624.02	\$ (2,398.86)	-59.63%	
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 1,658.47	\$ (2,482.15)	-59.95%	
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 1,692.92	\$ (2,565.44)	-60.24%	
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 1,727.37	\$ (2,648.73)	-60.53%	
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 1,761.82	\$ (2,732.02)	-60.79%	
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 1,796.27	\$ (2,815.31)	-61.05%	
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 1,830.72	\$ (2,898.60)	-61.29%	
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 1,865.17	\$ (2,981.89)	-61.52%	
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 1,899.62	\$ (3,065.18)	-61.74%	
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 1,934.07	\$ (3,148.47)	-61.95%	
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 1,968.52	\$ (3,231.76)	-62.15%	
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 2,002.97	\$ (3,315.05)	-62.34%	
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 2,043.04	\$ (3,392.71)	-62.41%	
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 2,083.12	\$ (3,470.38)	-62.49%	
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 2,123.19	\$ (3,548.04)	-62.56%	
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 2,163.27	\$ (3,625.71)	-62.63%	
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 2,203.34	\$ (3,703.37)	-62.70%	
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 2,243.42	\$ (3,781.04)	-62.76%	
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 2,283.49	\$ (3,858.70)	-62.82%	
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 2,323.57	\$ (3,936.37)	-62.88%	
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 2,363.64	\$ (4,014.03)	-62.94%	
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 2,403.72	\$ (4,091.69)	-62.99%	
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 2,443.79	\$ (4,169.36)	-63.05%	
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 2,483.87	\$ (4,247.02)	-63.10%	
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 2,523.94	\$ (4,324.69)	-63.15%	
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 2,564.02	\$ (4,402.35)	-63.19%	
56								
57	E1M1F	Anthem Residential 4"	Average:	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 39 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E1M1G	Anthem Residential 6"	25,000	\$ 1,579.66	\$ 1,336.13	\$ (243.54)	-15.42%	
3	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,422.25	\$ (451.76)	-24.11%	
4	E1M1G	Anthem Residential 6"	75,000	\$ 2,168.36	\$ 1,508.38	\$ (659.99)	-30.44%	
5	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 1,594.50	\$ (868.21)	-35.25%	
6	E1M1G	Anthem Residential 6"	125,000	\$ 2,757.06	\$ 1,680.63	\$ (1,076.44)	-39.04%	
7	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 1,766.75	\$ (1,284.66)	-42.10%	
8	E1M1G	Anthem Residential 6"	175,000	\$ 3,345.76	\$ 1,852.88	\$ (1,492.89)	-44.62%	
9	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 1,939.00	\$ (1,701.11)	-46.73%	
10	E1M1G	Anthem Residential 6"	225,000	\$ 3,934.46	\$ 2,025.13	\$ (1,909.34)	-48.53%	
11	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 2,111.25	\$ (2,117.56)	-50.07%	
12	E1M1G	Anthem Residential 6"	275,000	\$ 4,523.16	\$ 2,197.38	\$ (2,325.79)	-51.42%	
13	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 2,283.50	\$ (2,534.01)	-52.60%	
14	E1M1G	Anthem Residential 6"	325,000	\$ 5,111.86	\$ 2,369.63	\$ (2,742.24)	-53.64%	
15	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 2,455.75	\$ (2,950.46)	-54.58%	
16	E1M1G	Anthem Residential 6"	375,000	\$ 5,700.56	\$ 2,541.88	\$ (3,158.69)	-55.41%	
17	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 2,628.00	\$ (3,366.91)	-56.16%	
18	E1M1G	Anthem Residential 6"	425,000	\$ 6,289.26	\$ 2,714.13	\$ (3,575.14)	-56.85%	
19	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 2,800.25	\$ (3,783.36)	-57.47%	
20	E1M1G	Anthem Residential 6"	475,000	\$ 6,877.96	\$ 2,886.38	\$ (3,991.59)	-58.03%	
21	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 2,972.50	\$ (4,199.81)	-58.56%	
22	E1M1G	Anthem Residential 6"	525,000	\$ 7,466.66	\$ 3,058.63	\$ (4,408.04)	-59.04%	
23	E1M1G	Anthem Residential 6"	550,000	\$ 7,761.01	\$ 3,144.75	\$ (4,616.26)	-59.48%	
24	E1M1G	Anthem Residential 6"	575,000	\$ 8,055.36	\$ 3,230.88	\$ (4,824.49)	-59.89%	
25	E1M1G	Anthem Residential 6"	600,000	\$ 8,349.71	\$ 3,317.00	\$ (5,032.71)	-60.27%	
26	E1M1G	Anthem Residential 6"	625,000	\$ 8,644.06	\$ 3,403.13	\$ (5,240.94)	-60.63%	
27	E1M1G	Anthem Residential 6"	650,000	\$ 8,938.41	\$ 3,489.25	\$ (5,449.16)	-60.96%	
28	E1M1G	Anthem Residential 6"	675,000	\$ 9,232.76	\$ 3,575.38	\$ (5,657.39)	-61.28%	
29	E1M1G	Anthem Residential 6"	700,000	\$ 9,527.11	\$ 3,661.50	\$ (5,865.61)	-61.57%	
30	E1M1G	Anthem Residential 6"	725,000	\$ 9,821.46	\$ 3,747.63	\$ (6,073.84)	-61.84%	
31	E1M1G	Anthem Residential 6"	750,000	\$ 10,115.81	\$ 3,833.75	\$ (6,282.06)	-62.10%	
32	E1M1G	Anthem Residential 6"	775,000	\$ 10,410.16	\$ 3,919.88	\$ (6,490.29)	-62.35%	
33	E1M1G	Anthem Residential 6"	800,000	\$ 10,704.51	\$ 4,006.00	\$ (6,698.51)	-62.58%	
34	E1M1G	Anthem Residential 6"	825,000	\$ 10,998.86	\$ 4,106.19	\$ (6,892.68)	-62.67%	
35	E1M1G	Anthem Residential 6"	850,000	\$ 11,293.21	\$ 4,206.38	\$ (7,086.84)	-62.75%	
36	E1M1G	Anthem Residential 6"	875,000	\$ 11,587.56	\$ 4,306.56	\$ (7,281.00)	-62.83%	
37	E1M1G	Anthem Residential 6"	900,000	\$ 11,881.91	\$ 4,406.75	\$ (7,475.16)	-62.91%	
38	E1M1G	Anthem Residential 6"	925,000	\$ 12,176.26	\$ 4,506.94	\$ (7,669.32)	-62.99%	
39	E1M1G	Anthem Residential 6"	950,000	\$ 12,470.61	\$ 4,607.13	\$ (7,863.49)	-63.06%	
40	E1M1G	Anthem Residential 6"	975,000	\$ 12,764.96	\$ 4,707.31	\$ (8,057.65)	-63.12%	
41	E1M1G	Anthem Residential 6"	1,000,000	\$ 13,059.31	\$ 4,807.50	\$ (8,251.81)	-63.19%	
42	E1M1G	Anthem Residential 6"	1,025,000	\$ 13,353.66	\$ 4,907.69	\$ (8,445.97)	-63.25%	
43	E1M1G	Anthem Residential 6"	1,050,000	\$ 13,648.01	\$ 5,007.88	\$ (8,640.13)	-63.31%	
44	E1M1G	Anthem Residential 6"	1,075,000	\$ 13,942.36	\$ 5,108.07	\$ (8,834.30)	-63.36%	
45	E1M1G	Anthem Residential 6"	1,100,000	\$ 14,236.71	\$ 5,208.25	\$ (9,028.46)	-63.42%	
46	E1M1G	Anthem Residential 6"	1,125,000	\$ 14,531.06	\$ 5,308.44	\$ (9,222.62)	-63.47%	
47	E1M1G	Anthem Residential 6"	1,150,000	\$ 14,825.41	\$ 5,408.63	\$ (9,416.78)	-63.52%	
48	E1M1G	Anthem Residential 6"	1,175,000	\$ 15,119.76	\$ 5,508.82	\$ (9,610.95)	-63.57%	
49	E1M1G	Anthem Residential 6"	1,200,000	\$ 15,414.11	\$ 5,609.01	\$ (9,805.11)	-63.61%	
50	E1M1G	Anthem Residential 6"	1,225,000	\$ 15,708.46	\$ 5,709.19	\$ (9,999.27)	-63.66%	
51	E1M1G	Anthem Residential 6"	1,250,000	\$ 16,002.81	\$ 5,809.38	\$ (10,193.43)	-63.70%	
52	E1M1G	Anthem Residential 6"	1,275,000	\$ 16,297.16	\$ 5,909.57	\$ (10,387.59)	-63.74%	
53	E1M1G	Anthem Residential 6"	1,300,000	\$ 16,591.51	\$ 6,009.76	\$ (10,581.76)	-63.78%	
54	E1M1G	Anthem Residential 6"	1,325,000	\$ 16,885.86	\$ 6,109.94	\$ (10,775.92)	-63.82%	
55	E1M1G	Anthem Residential 6"	1,350,000	\$ 17,180.21	\$ 6,210.13	\$ (10,970.08)	-63.85%	
56								
57	E1M1G	Anthem Residential 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 40 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%	
2	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 2,172.25	\$ (364.05)	-14.35%	
3	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 2,344.50	\$ (780.50)	-24.98%	
4	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 2,516.75	\$ (1,196.95)	-32.23%	
5	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 2,689.00	\$ (1,613.40)	-37.50%	
6	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 2,861.25	\$ (2,029.85)	-41.50%	
7	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 3,033.50	\$ (2,446.30)	-44.64%	
8	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 3,205.75	\$ (2,862.75)	-47.17%	
9	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 3,378.00	\$ (3,279.20)	-49.26%	
10	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 3,550.25	\$ (3,695.65)	-51.00%	
11	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 3,722.50	\$ (4,112.10)	-52.49%	
12	E1M1H	Anthem Residential 8"	550,000	\$ 8,423.30	\$ 3,894.75	\$ (4,528.55)	-53.76%	
13	E1M1H	Anthem Residential 8"	600,000	\$ 9,012.00	\$ 4,067.00	\$ (4,945.00)	-54.87%	
14	E1M1H	Anthem Residential 8"	650,000	\$ 9,600.70	\$ 4,239.25	\$ (5,361.45)	-55.84%	
15	E1M1H	Anthem Residential 8"	700,000	\$ 10,189.40	\$ 4,411.50	\$ (5,777.90)	-56.71%	
16	E1M1H	Anthem Residential 8"	750,000	\$ 10,778.10	\$ 4,583.75	\$ (6,194.35)	-57.47%	
17	E1M1H	Anthem Residential 8"	800,000	\$ 11,366.80	\$ 4,756.00	\$ (6,610.80)	-58.16%	
18	E1M1H	Anthem Residential 8"	850,000	\$ 11,955.50	\$ 4,928.25	\$ (7,027.25)	-58.78%	
19	E1M1H	Anthem Residential 8"	900,000	\$ 12,544.20	\$ 5,100.50	\$ (7,443.70)	-59.34%	
20	E1M1H	Anthem Residential 8"	950,000	\$ 13,132.90	\$ 5,272.75	\$ (7,860.15)	-59.85%	
21	E1M1H	Anthem Residential 8"	1,000,000	\$ 13,721.60	\$ 5,445.00	\$ (8,276.60)	-60.32%	
22	E1M1H	Anthem Residential 8"	1,050,000	\$ 14,310.30	\$ 5,617.25	\$ (8,693.05)	-60.75%	
23	E1M1H	Anthem Residential 8"	1,100,000	\$ 14,899.00	\$ 5,789.50	\$ (9,109.50)	-61.14%	
24	E1M1H	Anthem Residential 8"	1,150,000	\$ 15,487.70	\$ 5,975.81	\$ (9,511.89)	-61.42%	
25	E1M1H	Anthem Residential 8"	1,200,000	\$ 16,076.40	\$ 6,176.19	\$ (9,900.21)	-61.58%	
26	E1M1H	Anthem Residential 8"	1,250,000	\$ 16,665.10	\$ 6,376.56	\$ (10,288.54)	-61.74%	
27	E1M1H	Anthem Residential 8"	1,300,000	\$ 17,253.80	\$ 6,576.94	\$ (10,676.86)	-61.88%	
28	E1M1H	Anthem Residential 8"	1,350,000	\$ 17,842.50	\$ 6,777.32	\$ (11,065.19)	-62.02%	
29	E1M1H	Anthem Residential 8"	1,400,000	\$ 18,431.20	\$ 6,977.69	\$ (11,453.51)	-62.14%	
30	E1M1H	Anthem Residential 8"	1,450,000	\$ 19,019.90	\$ 7,178.07	\$ (11,841.84)	-62.26%	
31	E1M1H	Anthem Residential 8"	1,500,000	\$ 19,608.60	\$ 7,378.44	\$ (12,230.16)	-62.37%	
32	E1M1H	Anthem Residential 8"	1,550,000	\$ 20,197.30	\$ 7,578.82	\$ (12,618.48)	-62.48%	
33	E1M1H	Anthem Residential 8"	1,600,000	\$ 20,786.00	\$ 7,779.19	\$ (13,006.81)	-62.57%	
34	E1M1H	Anthem Residential 8"	1,650,000	\$ 21,374.70	\$ 7,979.57	\$ (13,395.13)	-62.67%	
35	E1M1H	Anthem Residential 8"	1,700,000	\$ 21,963.40	\$ 8,179.95	\$ (13,783.46)	-62.76%	
36	E1M1H	Anthem Residential 8"	1,750,000	\$ 22,552.10	\$ 8,380.32	\$ (14,171.78)	-62.84%	
37	E1M1H	Anthem Residential 8"	1,800,000	\$ 23,140.80	\$ 8,580.70	\$ (14,560.11)	-62.92%	
38	E1M1H	Anthem Residential 8"	1,850,000	\$ 23,729.50	\$ 8,781.07	\$ (14,948.43)	-63.00%	
39	E1M1H	Anthem Residential 8"	1,900,000	\$ 24,318.20	\$ 8,981.45	\$ (15,336.75)	-63.07%	
40	E1M1H	Anthem Residential 8"	1,950,000	\$ 24,906.90	\$ 9,181.82	\$ (15,725.08)	-63.14%	
41	E1M1H	Anthem Residential 8"	2,000,000	\$ 25,495.60	\$ 9,382.20	\$ (16,113.40)	-63.20%	
42	E1M1H	Anthem Residential 8"	2,050,000	\$ 26,084.30	\$ 9,582.58	\$ (16,501.73)	-63.26%	
43	E1M1H	Anthem Residential 8"	2,100,000	\$ 26,673.00	\$ 9,782.95	\$ (16,890.05)	-63.32%	
44	E1M1H	Anthem Residential 8"	2,150,000	\$ 27,261.70	\$ 9,983.33	\$ (17,278.38)	-63.38%	
45	E1M1H	Anthem Residential 8"	2,200,000	\$ 27,850.40	\$ 10,183.70	\$ (17,666.70)	-63.43%	
46	E1M1H	Anthem Residential 8"	2,250,000	\$ 28,439.10	\$ 10,384.08	\$ (18,055.03)	-63.49%	
47	E1M1H	Anthem Residential 8"	2,300,000	\$ 29,027.80	\$ 10,584.45	\$ (18,443.35)	-63.54%	
48	E1M1H	Anthem Residential 8"	2,350,000	\$ 29,616.50	\$ 10,784.83	\$ (18,831.67)	-63.59%	
49	E1M1H	Anthem Residential 8"	2,400,000	\$ 30,205.20	\$ 10,985.20	\$ (19,220.00)	-63.63%	
50	E1M1H	Anthem Residential 8"	2,450,000	\$ 30,793.90	\$ 11,185.58	\$ (19,608.32)	-63.68%	
51	E1M1H	Anthem Residential 8"	2,500,000	\$ 31,382.60	\$ 11,385.96	\$ (19,996.65)	-63.72%	
52	E1M1H	Anthem Residential 8"	2,550,000	\$ 31,971.30	\$ 11,586.33	\$ (20,384.97)	-63.76%	
53	E1M1H	Anthem Residential 8"	2,600,000	\$ 32,560.00	\$ 11,786.71	\$ (20,773.30)	-63.80%	
54	E1M1H	Anthem Residential 8"	2,650,000	\$ 33,148.70	\$ 11,987.08	\$ (21,161.62)	-63.84%	
55	E1M1H	Anthem Residential 8"	2,700,000	\$ 33,737.40	\$ 12,187.46	\$ (21,549.94)	-63.88%	
56								
57	E1M1H	Anthem Residential 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

41 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1I	Anthem Residential 10"	-	N/A	\$ -	\$ -	0.00%
2	E1M1I	Anthem Residential 10"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1I	Anthem Residential 10"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1I	Anthem Residential 10"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1I	Anthem Residential 10"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1I	Anthem Residential 10"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1I	Anthem Residential 10"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1I	Anthem Residential 10"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1I	Anthem Residential 10"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1I	Anthem Residential 10"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1I	Anthem Residential 10"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1I	Anthem Residential 10"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1I	Anthem Residential 10"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1I	Anthem Residential 10"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1I	Anthem Residential 10"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1I	Anthem Residential 10"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1I	Anthem Residential 10"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1I	Anthem Residential 10"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1I	Anthem Residential 10"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1I	Anthem Residential 10"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1I	Anthem Residential 10"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1I	Anthem Residential 10"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1I	Anthem Residential 10"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1I	Anthem Residential 10"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1I	Anthem Residential 10"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1I	Anthem Residential 10"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1I	Anthem Residential 10"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1I	Anthem Residential 10"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1I	Anthem Residential 10"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1I	Anthem Residential 10"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1I	Anthem Residential 10"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1I	Anthem Residential 10"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1I	Anthem Residential 10"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1I	Anthem Residential 10"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1I	Anthem Residential 10"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1I	Anthem Residential 10"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1I	Anthem Residential 10"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1I	Anthem Residential 10"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1I	Anthem Residential 10"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1I	Anthem Residential 10"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1I	Anthem Residential 10"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1I	Anthem Residential 10"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1I	Anthem Residential 10"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1I	Anthem Residential 10"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1I	Anthem Residential 10"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1I	Anthem Residential 10"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1I	Anthem Residential 10"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1I	Anthem Residential 10"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1I	Anthem Residential 10"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1I	Anthem Residential 10"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1I	Anthem Residential 10"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1I	Anthem Residential 10"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1I	Anthem Residential 10"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1I	Anthem Residential 10"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
42 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1J	Anthem Residential 12"	-	N/A	\$ -	\$ -	0.00%
2	E1M1J	Anthem Residential 12"	50,000	N/A	\$ -	\$ -	0.00%
3	E1M1J	Anthem Residential 12"	100,000	N/A	\$ -	\$ -	0.00%
4	E1M1J	Anthem Residential 12"	150,000	N/A	\$ -	\$ -	0.00%
5	E1M1J	Anthem Residential 12"	200,000	N/A	\$ -	\$ -	0.00%
6	E1M1J	Anthem Residential 12"	250,000	N/A	\$ -	\$ -	0.00%
7	E1M1J	Anthem Residential 12"	300,000	N/A	\$ -	\$ -	0.00%
8	E1M1J	Anthem Residential 12"	350,000	N/A	\$ -	\$ -	0.00%
9	E1M1J	Anthem Residential 12"	400,000	N/A	\$ -	\$ -	0.00%
10	E1M1J	Anthem Residential 12"	450,000	N/A	\$ -	\$ -	0.00%
11	E1M1J	Anthem Residential 12"	500,000	N/A	\$ -	\$ -	0.00%
12	E1M1J	Anthem Residential 12"	550,000	N/A	\$ -	\$ -	0.00%
13	E1M1J	Anthem Residential 12"	600,000	N/A	\$ -	\$ -	0.00%
14	E1M1J	Anthem Residential 12"	650,000	N/A	\$ -	\$ -	0.00%
15	E1M1J	Anthem Residential 12"	700,000	N/A	\$ -	\$ -	0.00%
16	E1M1J	Anthem Residential 12"	750,000	N/A	\$ -	\$ -	0.00%
17	E1M1J	Anthem Residential 12"	800,000	N/A	\$ -	\$ -	0.00%
18	E1M1J	Anthem Residential 12"	850,000	N/A	\$ -	\$ -	0.00%
19	E1M1J	Anthem Residential 12"	900,000	N/A	\$ -	\$ -	0.00%
20	E1M1J	Anthem Residential 12"	950,000	N/A	\$ -	\$ -	0.00%
21	E1M1J	Anthem Residential 12"	1,000,000	N/A	\$ -	\$ -	0.00%
22	E1M1J	Anthem Residential 12"	1,050,000	N/A	\$ -	\$ -	0.00%
23	E1M1J	Anthem Residential 12"	1,100,000	N/A	\$ -	\$ -	0.00%
24	E1M1J	Anthem Residential 12"	1,150,000	N/A	\$ -	\$ -	0.00%
25	E1M1J	Anthem Residential 12"	1,200,000	N/A	\$ -	\$ -	0.00%
26	E1M1J	Anthem Residential 12"	1,250,000	N/A	\$ -	\$ -	0.00%
27	E1M1J	Anthem Residential 12"	1,300,000	N/A	\$ -	\$ -	0.00%
28	E1M1J	Anthem Residential 12"	1,350,000	N/A	\$ -	\$ -	0.00%
29	E1M1J	Anthem Residential 12"	1,400,000	N/A	\$ -	\$ -	0.00%
30	E1M1J	Anthem Residential 12"	1,450,000	N/A	\$ -	\$ -	0.00%
31	E1M1J	Anthem Residential 12"	1,500,000	N/A	\$ -	\$ -	0.00%
32	E1M1J	Anthem Residential 12"	1,550,000	N/A	\$ -	\$ -	0.00%
33	E1M1J	Anthem Residential 12"	1,600,000	N/A	\$ -	\$ -	0.00%
34	E1M1J	Anthem Residential 12"	1,650,000	N/A	\$ -	\$ -	0.00%
35	E1M1J	Anthem Residential 12"	1,700,000	N/A	\$ -	\$ -	0.00%
36	E1M1J	Anthem Residential 12"	1,750,000	N/A	\$ -	\$ -	0.00%
37	E1M1J	Anthem Residential 12"	1,800,000	N/A	\$ -	\$ -	0.00%
38	E1M1J	Anthem Residential 12"	1,850,000	N/A	\$ -	\$ -	0.00%
39	E1M1J	Anthem Residential 12"	1,900,000	N/A	\$ -	\$ -	0.00%
40	E1M1J	Anthem Residential 12"	1,950,000	N/A	\$ -	\$ -	0.00%
41	E1M1J	Anthem Residential 12"	2,000,000	N/A	\$ -	\$ -	0.00%
42	E1M1J	Anthem Residential 12"	2,050,000	N/A	\$ -	\$ -	0.00%
43	E1M1J	Anthem Residential 12"	2,100,000	N/A	\$ -	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	2,150,000	N/A	\$ -	\$ -	0.00%
45	E1M1J	Anthem Residential 12"	2,200,000	N/A	\$ -	\$ -	0.00%
46	E1M1J	Anthem Residential 12"	2,250,000	N/A	\$ -	\$ -	0.00%
47	E1M1J	Anthem Residential 12"	2,300,000	N/A	\$ -	\$ -	0.00%
48	E1M1J	Anthem Residential 12"	2,350,000	N/A	\$ -	\$ -	0.00%
49	E1M1J	Anthem Residential 12"	2,400,000	N/A	\$ -	\$ -	0.00%
50	E1M1J	Anthem Residential 12"	2,450,000	N/A	\$ -	\$ -	0.00%
51	E1M1J	Anthem Residential 12"	2,500,000	N/A	\$ -	\$ -	0.00%
52	E1M1J	Anthem Residential 12"	2,550,000	N/A	\$ -	\$ -	0.00%
53	E1M1J	Anthem Residential 12"	2,600,000	N/A	\$ -	\$ -	0.00%
54	E1M1J	Anthem Residential 12"	2,650,000	N/A	\$ -	\$ -	0.00%
55	E1M1J	Anthem Residential 12"	2,700,000	N/A	\$ -	\$ -	0.00%
56							
57	E1M1H	Anthem Residential 12"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 43 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 28.45	\$ (6.58)	-18.79%
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 31.89	\$ (11.08)	-25.79%
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 35.34	\$ (15.58)	-30.60%
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 38.78	\$ (20.08)	-34.12%
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 42.23	\$ (24.58)	-36.80%
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 45.67	\$ (29.08)	-38.90%
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 49.12	\$ (33.58)	-40.61%
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 52.56	\$ (38.08)	-42.01%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 56.01	\$ (42.58)	-43.19%
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 59.45	\$ (50.91)	-46.13%
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 62.90	\$ (59.24)	-48.50%
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 66.34	\$ (67.57)	-50.46%
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 69.79	\$ (75.90)	-52.10%
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 73.79	\$ (83.67)	-53.14%
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 77.80	\$ (91.43)	-54.03%
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 81.81	\$ (99.20)	-54.80%
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 85.82	\$ (106.97)	-55.49%
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 89.82	\$ (114.73)	-56.09%
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 93.83	\$ (122.50)	-56.63%
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 97.84	\$ (130.27)	-57.11%
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 101.85	\$ (138.03)	-57.54%
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 105.85	\$ (145.80)	-57.94%
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 109.86	\$ (153.56)	-58.30%
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 113.87	\$ (161.33)	-58.62%
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 117.88	\$ (169.10)	-58.92%
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 121.88	\$ (176.86)	-59.20%
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 125.89	\$ (184.63)	-59.46%
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 129.90	\$ (192.40)	-59.70%
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 133.91	\$ (200.16)	-59.92%
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 137.91	\$ (207.93)	-60.12%
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 141.92	\$ (215.70)	-60.31%
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 145.93	\$ (223.46)	-60.49%
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 149.94	\$ (231.23)	-60.66%
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 153.94	\$ (239.00)	-60.82%
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 157.95	\$ (246.76)	-60.97%
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 161.96	\$ (254.53)	-61.11%
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 165.97	\$ (262.30)	-61.25%
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 169.97	\$ (270.06)	-61.37%
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 173.98	\$ (277.83)	-61.49%
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 177.99	\$ (285.59)	-61.61%
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 182.00	\$ (293.36)	-61.71%
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 186.00	\$ (301.13)	-61.82%
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 190.01	\$ (308.89)	-61.91%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 194.02	\$ (316.66)	-62.01%
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 198.03	\$ (324.43)	-62.10%
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 202.03	\$ (332.19)	-62.18%
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 206.04	\$ (339.96)	-62.26%
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 210.05	\$ (347.73)	-62.34%
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 214.06	\$ (355.49)	-62.42%
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 218.06	\$ (363.26)	-62.49%
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 222.07	\$ (371.03)	-62.56%
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 226.08	\$ (378.79)	-62.62%
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 230.09	\$ (386.56)	-62.69%
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 234.09	\$ (394.33)	-62.75%
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 44 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 25.00	\$ (2.08)	-7.68%
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 28.45	\$ (6.58)	-18.79%
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 31.89	\$ (11.08)	-25.79%
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 35.34	\$ (15.58)	-30.60%
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 38.78	\$ (20.08)	-34.12%
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 42.23	\$ (24.58)	-36.80%
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 45.67	\$ (29.08)	-38.90%
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 49.12	\$ (33.58)	-40.61%
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 52.56	\$ (38.08)	-42.01%
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 56.01	\$ (42.58)	-43.19%
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 59.45	\$ (50.91)	-46.13%
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 62.90	\$ (59.24)	-48.50%
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 66.34	\$ (67.57)	-50.46%
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 69.79	\$ (75.90)	-52.10%
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 73.79	\$ (83.67)	-53.14%
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 77.80	\$ (91.43)	-54.03%
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 81.81	\$ (99.20)	-54.80%
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 85.82	\$ (106.97)	-55.49%
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 89.82	\$ (114.73)	-56.09%
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 93.83	\$ (122.50)	-56.63%
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 97.84	\$ (130.27)	-57.11%
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 101.85	\$ (138.03)	-57.54%
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 105.85	\$ (145.80)	-57.94%
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 109.86	\$ (153.56)	-58.30%
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 113.87	\$ (161.33)	-58.62%
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 117.88	\$ (169.10)	-58.92%
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 121.88	\$ (176.86)	-59.20%
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 125.89	\$ (184.63)	-59.46%
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 129.90	\$ (192.40)	-59.70%
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 133.91	\$ (200.16)	-59.92%
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 137.91	\$ (207.93)	-60.12%
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 141.92	\$ (215.70)	-60.31%
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 145.93	\$ (223.46)	-60.49%
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 149.94	\$ (231.23)	-60.66%
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 153.94	\$ (239.00)	-60.82%
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 157.95	\$ (246.76)	-60.97%
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 161.96	\$ (254.53)	-61.11%
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 165.97	\$ (262.30)	-61.25%
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 169.97	\$ (270.06)	-61.37%
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 173.98	\$ (277.83)	-61.49%
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 177.99	\$ (285.59)	-61.61%
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 182.00	\$ (293.36)	-61.71%
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 186.00	\$ (301.13)	-61.82%
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 190.01	\$ (308.89)	-61.91%
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 194.02	\$ (316.66)	-62.01%
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 198.03	\$ (324.43)	-62.10%
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 202.03	\$ (332.19)	-62.18%
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 206.04	\$ (339.96)	-62.26%
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 210.05	\$ (347.73)	-62.34%
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 214.06	\$ (355.49)	-62.42%
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 218.06	\$ (363.26)	-62.49%
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 222.07	\$ (371.03)	-62.56%
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 226.08	\$ (378.79)	-62.62%
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 230.09	\$ (386.56)	-62.69%
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 234.09	\$ (394.33)	-62.75%
56							
57	E2M1A	Anthem Commercial 3/4"	Average: 9,378	\$ 103.04	\$ 57.31	\$ (45.74)	-44.38%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 45 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 50.00	\$ (17.69)	-26.13%
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 67.23	\$ (40.19)	-37.42%
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 84.45	\$ (62.69)	-42.61%
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 101.68	\$ (85.20)	-45.59%
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 118.90	\$ (115.36)	-49.24%
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 136.13	\$ (157.00)	-53.56%
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 153.35	\$ (198.65)	-56.43%
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 170.58	\$ (240.29)	-58.48%
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 187.80	\$ (281.94)	-60.02%
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 205.03	\$ (323.58)	-61.21%
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 225.06	\$ (362.41)	-61.69%
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 245.10	\$ (401.25)	-62.08%
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 265.14	\$ (440.08)	-62.40%
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 285.18	\$ (478.91)	-62.68%
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 305.21	\$ (517.74)	-62.91%
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 325.25	\$ (556.57)	-63.12%
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 345.29	\$ (595.41)	-63.29%
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 365.33	\$ (634.24)	-63.45%
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 385.36	\$ (673.07)	-63.59%
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 405.40	\$ (711.90)	-63.72%
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 425.44	\$ (750.74)	-63.83%
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 445.48	\$ (789.57)	-63.93%
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 465.51	\$ (828.40)	-64.02%
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 485.55	\$ (867.23)	-64.11%
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 505.59	\$ (906.07)	-64.18%
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 525.63	\$ (944.90)	-64.26%
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 545.66	\$ (983.73)	-64.32%
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 565.70	\$ (1,022.56)	-64.38%
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 585.74	\$ (1,061.40)	-64.44%
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 605.78	\$ (1,100.23)	-64.49%
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 625.81	\$ (1,139.06)	-64.54%
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 645.85	\$ (1,177.89)	-64.59%
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 665.89	\$ (1,216.73)	-64.63%
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 685.93	\$ (1,255.56)	-64.67%
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 705.96	\$ (1,294.39)	-64.71%
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 726.00	\$ (1,333.22)	-64.74%
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 746.04	\$ (1,372.06)	-64.78%
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 766.08	\$ (1,410.89)	-64.81%
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 786.11	\$ (1,449.72)	-64.84%
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 806.15	\$ (1,488.55)	-64.87%
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 826.19	\$ (1,527.39)	-64.90%
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 846.23	\$ (1,566.22)	-64.92%
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 866.26	\$ (1,605.05)	-64.95%
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 886.30	\$ (1,643.88)	-64.97%
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 906.34	\$ (1,682.72)	-64.99%
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 926.38	\$ (1,721.55)	-65.01%
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 946.42	\$ (1,760.38)	-65.04%
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 966.45	\$ (1,799.21)	-65.06%
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 986.49	\$ (1,838.05)	-65.07%
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 1,006.53	\$ (1,876.88)	-65.09%
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 1,026.57	\$ (1,915.71)	-65.11%
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 1,046.60	\$ (1,954.54)	-65.13%
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 1,066.64	\$ (1,993.37)	-65.14%
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 1,086.68	\$ (2,032.21)	-65.16%
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 1,106.72	\$ (2,071.04)	-65.17%
56							
57	E2M1B	Anthem Commercial 1"	Average: 18,026	\$ 211.01	\$ 112.10	\$ (98.91)	-46.88%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 125.00	\$ (10.38)	-7.67%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 142.23	\$ (32.88)	-18.78%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 159.45	\$ (55.38)	-25.78%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 176.68	\$ (77.89)	-30.60%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 193.90	\$ (100.39)	-34.11%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 211.13	\$ (122.89)	-36.79%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 228.35	\$ (145.39)	-38.90%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 245.58	\$ (171.72)	-41.15%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 262.80	\$ (213.37)	-44.81%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 280.03	\$ (255.01)	-47.66%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 297.25	\$ (296.66)	-49.95%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 314.48	\$ (338.30)	-51.83%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 331.70	\$ (379.95)	-53.39%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 348.93	\$ (421.59)	-54.72%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 366.15	\$ (463.24)	-55.85%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 383.38	\$ (504.88)	-56.84%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 400.60	\$ (546.53)	-57.70%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 417.83	\$ (588.17)	-58.47%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 435.05	\$ (629.82)	-59.15%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 452.28	\$ (671.46)	-59.75%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 469.50	\$ (713.11)	-60.30%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 489.54	\$ (751.94)	-60.57%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 509.58	\$ (790.77)	-60.81%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 529.61	\$ (829.60)	-61.04%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 549.65	\$ (868.44)	-61.24%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 569.69	\$ (907.27)	-61.43%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 589.73	\$ (946.10)	-61.60%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 609.76	\$ (984.93)	-61.76%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 629.80	\$ (1,023.77)	-61.91%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 649.84	\$ (1,062.60)	-62.05%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 669.88	\$ (1,101.43)	-62.18%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 689.91	\$ (1,140.26)	-62.30%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 709.95	\$ (1,179.10)	-62.42%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 729.99	\$ (1,217.93)	-62.52%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 750.03	\$ (1,256.76)	-62.63%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 770.06	\$ (1,295.59)	-62.72%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 790.10	\$ (1,334.43)	-62.81%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 810.14	\$ (1,373.26)	-62.90%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 830.18	\$ (1,412.09)	-62.98%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 850.21	\$ (1,450.92)	-63.05%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 870.25	\$ (1,489.76)	-63.13%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 890.29	\$ (1,528.59)	-63.19%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 910.33	\$ (1,567.42)	-63.26%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 930.36	\$ (1,606.25)	-63.32%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 950.40	\$ (1,645.09)	-63.38%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 970.44	\$ (1,683.92)	-63.44%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 990.48	\$ (1,722.75)	-63.49%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 1,010.51	\$ (1,761.58)	-63.55%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 1,030.55	\$ (1,800.42)	-63.60%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 1,050.59	\$ (1,839.25)	-63.65%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 1,070.63	\$ (1,878.08)	-63.69%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 1,090.66	\$ (1,916.91)	-63.74%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 1,110.70	\$ (1,955.75)	-63.78%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 1,130.74	\$ (1,994.58)	-63.82%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 1,150.78	\$ (2,033.41)	-63.86%
56							
57	E2M1C	Anthem Commercial 1-1/2"	Average: 46,520	\$ 552.93	\$ 285.26	\$ (267.67)	-48.41%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 47 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 200.02	\$ (16.59)	-7.66%
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 217.25	\$ (39.09)	-15.25%
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 234.47	\$ (61.59)	-20.80%
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 251.70	\$ (84.09)	-25.04%
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 268.92	\$ (106.60)	-28.39%
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 286.15	\$ (129.10)	-31.09%
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 303.37	\$ (151.60)	-33.32%
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 320.60	\$ (174.10)	-35.19%
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 337.82	\$ (196.60)	-36.79%
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 355.05	\$ (219.11)	-38.16%
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 372.27	\$ (241.61)	-39.36%
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 389.50	\$ (271.77)	-41.10%
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 406.72	\$ (313.41)	-43.52%
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 423.95	\$ (355.06)	-45.58%
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 441.17	\$ (396.70)	-47.35%
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 458.40	\$ (438.35)	-48.88%
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 475.62	\$ (479.99)	-50.23%
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 492.85	\$ (521.64)	-51.42%
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 510.07	\$ (563.28)	-52.48%
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 527.30	\$ (604.93)	-53.43%
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 544.52	\$ (646.57)	-54.28%
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 561.75	\$ (688.22)	-55.06%
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 578.97	\$ (729.86)	-55.76%
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 596.20	\$ (771.51)	-56.41%
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 613.42	\$ (813.15)	-57.00%
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 630.65	\$ (854.80)	-57.54%
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 647.87	\$ (896.44)	-58.05%
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 665.10	\$ (938.09)	-58.51%
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 682.32	\$ (979.73)	-58.95%
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 699.55	\$ (1,021.38)	-59.35%
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 716.77	\$ (1,063.02)	-59.73%
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 736.81	\$ (1,101.85)	-59.93%
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 756.85	\$ (1,140.69)	-60.11%
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 776.88	\$ (1,179.52)	-60.29%
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 796.92	\$ (1,218.35)	-60.46%
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 816.96	\$ (1,257.18)	-60.61%
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 837.00	\$ (1,296.02)	-60.76%
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 857.04	\$ (1,334.85)	-60.90%
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 877.07	\$ (1,373.68)	-61.03%
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 897.11	\$ (1,412.51)	-61.16%
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 917.15	\$ (1,451.35)	-61.28%
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 937.19	\$ (1,490.18)	-61.39%
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 957.22	\$ (1,529.01)	-61.50%
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 977.26	\$ (1,567.84)	-61.60%
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 997.30	\$ (1,606.68)	-61.70%
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 1,017.34	\$ (1,645.51)	-61.80%
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 1,037.37	\$ (1,684.34)	-61.89%
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 1,057.41	\$ (1,723.17)	-61.97%
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 1,077.45	\$ (1,762.01)	-62.05%
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 1,097.49	\$ (1,800.84)	-62.13%
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 1,117.52	\$ (1,839.67)	-62.21%
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 1,137.56	\$ (1,878.50)	-62.28%
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 1,157.60	\$ (1,917.34)	-62.35%
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 1,177.64	\$ (1,956.17)	-62.42%
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 1,197.67	\$ (1,995.00)	-62.49%
56							
57	E2M1D	Anthem Commercial 2"	Average: 94,343	\$ 1,124.49	\$ 525.03	\$ (599.46)	-53.31%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 400.04	\$ (33.18)	-7.66%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 434.49	\$ (78.18)	-15.25%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 468.94	\$ (123.18)	-20.80%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 503.39	\$ (168.19)	-25.04%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 537.84	\$ (213.19)	-28.39%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 572.29	\$ (258.20)	-31.09%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 606.74	\$ (303.20)	-33.32%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 641.19	\$ (348.20)	-35.19%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 675.64	\$ (393.21)	-36.79%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 710.09	\$ (438.21)	-38.16%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 744.54	\$ (483.21)	-39.36%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 778.99	\$ (539.71)	-40.93%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 813.44	\$ (623.00)	-43.37%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 847.89	\$ (706.29)	-45.44%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 882.34	\$ (789.58)	-47.23%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 916.79	\$ (872.87)	-48.77%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 951.24	\$ (956.16)	-50.13%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 985.69	\$ (1,039.45)	-51.33%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 1,020.14	\$ (1,122.74)	-52.39%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 1,054.59	\$ (1,206.03)	-53.35%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 1,089.04	\$ (1,289.32)	-54.21%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 1,123.49	\$ (1,372.61)	-54.99%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 1,157.94	\$ (1,455.90)	-55.70%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 1,192.39	\$ (1,539.19)	-56.35%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 1,226.84	\$ (1,622.48)	-56.94%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 1,261.29	\$ (1,705.77)	-57.49%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 1,295.74	\$ (1,789.06)	-58.00%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 1,330.19	\$ (1,872.35)	-58.46%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 1,364.64	\$ (1,955.64)	-58.90%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 1,399.09	\$ (2,038.93)	-59.31%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 1,433.54	\$ (2,122.22)	-59.68%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 1,473.62	\$ (2,199.88)	-59.89%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 1,513.69	\$ (2,277.55)	-60.07%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 1,553.77	\$ (2,355.21)	-60.25%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 1,593.84	\$ (2,432.88)	-60.42%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 1,633.92	\$ (2,510.54)	-60.58%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 1,674.00	\$ (2,588.20)	-60.72%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 1,714.07	\$ (2,665.87)	-60.87%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 1,754.15	\$ (2,743.53)	-61.00%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 1,794.22	\$ (2,821.20)	-61.13%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 1,834.30	\$ (2,898.86)	-61.25%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 1,874.37	\$ (2,976.53)	-61.36%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 1,914.45	\$ (3,054.19)	-61.47%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 1,954.52	\$ (3,131.86)	-61.57%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 1,994.60	\$ (3,209.52)	-61.67%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 2,034.67	\$ (3,287.19)	-61.77%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 2,074.75	\$ (3,364.85)	-61.86%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 2,114.82	\$ (3,442.52)	-61.95%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 2,154.90	\$ (3,520.18)	-62.03%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 2,194.97	\$ (3,597.85)	-62.11%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 2,235.05	\$ (3,675.51)	-62.19%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 2,275.12	\$ (3,753.18)	-62.26%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 2,315.20	\$ (3,830.84)	-62.33%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 2,355.27	\$ (3,908.51)	-62.40%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 2,395.35	\$ (3,986.17)	-62.46%
56							
57	E2M1E	Anthem Commercial 3"	Average: 76,714	\$ 1,042.75	\$ 664.33	\$ (378.42)	-36.29%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 49 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 624.97	\$ (51.93)	-7.67%	
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 659.42	\$ (96.94)	-12.82%	
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 693.87	\$ (141.94)	-16.98%	
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 728.32	\$ (186.95)	-20.43%	
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 762.77	\$ (231.95)	-23.32%	
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 797.22	\$ (276.95)	-25.78%	
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 831.67	\$ (321.96)	-27.91%	
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 866.12	\$ (366.96)	-29.76%	
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 900.57	\$ (411.97)	-31.39%	
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 935.02	\$ (456.97)	-32.83%	
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 969.47	\$ (501.97)	-34.11%	
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 1,003.92	\$ (546.98)	-35.27%	
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 1,038.37	\$ (591.98)	-36.31%	
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 1,072.82	\$ (636.99)	-37.25%	
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 1,107.27	\$ (681.99)	-38.12%	
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 1,141.72	\$ (726.99)	-38.90%	
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 1,176.17	\$ (772.00)	-39.63%	
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 1,210.62	\$ (824.66)	-40.52%	
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 1,245.07	\$ (907.95)	-42.17%	
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 1,279.52	\$ (991.24)	-43.65%	
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 1,313.97	\$ (1,074.53)	-44.99%	
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 1,348.42	\$ (1,157.82)	-46.20%	
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 1,382.87	\$ (1,241.11)	-47.30%	
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 1,417.32	\$ (1,324.40)	-48.31%	
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 1,451.77	\$ (1,407.69)	-49.23%	
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 1,486.22	\$ (1,490.98)	-50.08%	
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 1,520.67	\$ (1,574.27)	-50.87%	
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 1,555.12	\$ (1,657.56)	-51.59%	
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 1,589.57	\$ (1,740.85)	-52.27%	
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 1,624.02	\$ (1,824.14)	-52.90%	
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 1,658.47	\$ (1,907.43)	-53.49%	
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 1,692.92	\$ (1,990.72)	-54.04%	
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 1,727.37	\$ (2,074.01)	-54.56%	
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 1,761.82	\$ (2,157.30)	-55.05%	
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 1,796.27	\$ (2,240.59)	-55.50%	
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 1,830.72	\$ (2,323.88)	-55.94%	
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 1,865.17	\$ (2,407.17)	-56.34%	
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 1,899.62	\$ (2,490.46)	-56.73%	
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 1,934.07	\$ (2,573.75)	-57.10%	
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 1,968.52	\$ (2,657.04)	-57.44%	
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 2,002.97	\$ (2,740.33)	-57.77%	
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 2,043.04	\$ (2,817.99)	-57.97%	
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 2,083.12	\$ (2,895.66)	-58.16%	
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 2,123.19	\$ (2,973.32)	-58.34%	
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 2,163.27	\$ (3,050.99)	-58.51%	
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 2,203.34	\$ (3,128.65)	-58.68%	
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 2,243.42	\$ (3,206.32)	-58.83%	
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 2,283.49	\$ (3,283.98)	-58.99%	
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 2,323.57	\$ (3,361.65)	-59.13%	
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 2,363.64	\$ (3,439.31)	-59.27%	
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 2,403.72	\$ (3,516.98)	-59.40%	
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 2,443.79	\$ (3,594.64)	-59.53%	
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 2,483.87	\$ (3,672.31)	-59.65%	
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 2,523.94	\$ (3,749.97)	-59.77%	
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 2,564.02	\$ (3,827.64)	-59.88%	
56								
57	E2M1F	Anthem Commercial 4"	Average:	242,250	\$ 2,885.95	\$ 1,459.52	\$ (1,426.43)	-49.43%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%	
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 1,318.90	\$ (193.81)	-12.81%	
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,387.80	\$ (283.82)	-16.98%	
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 1,456.70	\$ (373.82)	-20.42%	
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 1,525.60	\$ (463.83)	-23.31%	
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 1,594.50	\$ (553.84)	-25.78%	
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 1,663.40	\$ (643.85)	-27.91%	
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 1,732.30	\$ (733.86)	-29.76%	
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 1,801.20	\$ (823.86)	-31.38%	
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 1,870.10	\$ (913.87)	-32.83%	
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 1,939.00	\$ (1,003.88)	-34.11%	
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 2,007.90	\$ (1,093.89)	-35.27%	
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 2,076.80	\$ (1,183.90)	-36.31%	
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 2,145.70	\$ (1,273.90)	-37.25%	
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 2,214.60	\$ (1,363.91)	-38.11%	
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 2,283.50	\$ (1,453.92)	-38.90%	
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 2,352.40	\$ (1,543.93)	-39.63%	
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 2,421.30	\$ (1,633.94)	-40.29%	
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 2,490.20	\$ (1,800.52)	-41.96%	
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 2,559.10	\$ (1,967.10)	-43.46%	
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 2,628.00	\$ (2,133.68)	-44.81%	
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 2,696.90	\$ (2,300.26)	-46.03%	
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 2,765.80	\$ (2,466.84)	-47.14%	
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 2,834.70	\$ (2,633.42)	-48.16%	
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 2,903.60	\$ (2,800.00)	-49.09%	
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 2,972.50	\$ (2,966.58)	-49.95%	
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 3,041.40	\$ (3,133.16)	-50.74%	
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 3,110.30	\$ (3,299.74)	-51.48%	
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 3,179.20	\$ (3,466.32)	-52.16%	
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 3,248.10	\$ (3,632.90)	-52.80%	
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 3,317.00	\$ (3,799.48)	-53.39%	
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 3,385.90	\$ (3,966.06)	-53.95%	
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 3,454.80	\$ (4,132.64)	-54.47%	
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 3,523.70	\$ (4,299.22)	-54.96%	
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 3,592.60	\$ (4,465.80)	-55.42%	
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 3,661.50	\$ (4,632.38)	-55.85%	
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 3,730.40	\$ (4,798.96)	-56.26%	
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 3,799.30	\$ (4,965.54)	-56.65%	
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 3,868.20	\$ (5,132.12)	-57.02%	
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 3,937.10	\$ (5,298.70)	-57.37%	
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 4,006.00	\$ (5,465.28)	-57.70%	
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 4,086.15	\$ (5,620.61)	-57.90%	
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 4,166.30	\$ (5,775.94)	-58.09%	
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 4,246.45	\$ (5,931.27)	-58.28%	
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 4,326.60	\$ (6,086.59)	-58.45%	
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 4,406.75	\$ (6,241.92)	-58.62%	
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 4,486.90	\$ (6,397.25)	-58.78%	
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 4,567.05	\$ (6,552.58)	-58.93%	
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 4,647.20	\$ (6,707.91)	-59.07%	
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 4,727.35	\$ (6,863.24)	-59.21%	
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 4,807.50	\$ (7,018.57)	-59.35%	
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 4,887.65	\$ (7,173.90)	-59.48%	
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 4,967.80	\$ (7,329.23)	-59.60%	
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 5,047.95	\$ (7,484.56)	-59.72%	
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 5,128.10	\$ (7,639.89)	-59.84%	
56								
57	E2M1G	Anthem Commercial 6"	Average:	-	\$ 1,353.80	\$ 1,250.00	\$ (103.80)	-7.67%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 51 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09)	-0.80%
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 2,068.90	\$ (106.10)	-4.88%
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 2,137.80	\$ (196.11)	-8.40%
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 2,206.70	\$ (286.11)	-11.48%
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 2,275.60	\$ (376.12)	-14.18%
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 2,344.50	\$ (466.13)	-16.58%
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 2,413.40	\$ (556.14)	-18.73%
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 2,482.30	\$ (646.15)	-20.65%
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 2,551.20	\$ (736.15)	-22.39%
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 2,620.10	\$ (826.16)	-23.97%
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 2,689.00	\$ (916.17)	-25.41%
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 2,757.90	\$ (1,006.18)	-26.73%
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 2,826.80	\$ (1,096.19)	-27.94%
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 2,895.70	\$ (1,186.19)	-29.06%
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 2,964.60	\$ (1,276.20)	-30.09%
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 3,033.50	\$ (1,366.21)	-31.05%
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 3,102.40	\$ (1,456.22)	-31.94%
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 3,171.30	\$ (1,546.23)	-32.78%
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 3,240.20	\$ (1,636.23)	-33.55%
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 3,309.10	\$ (1,726.24)	-34.28%
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 3,378.00	\$ (1,816.25)	-34.97%
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 3,446.90	\$ (1,906.26)	-35.61%
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 3,515.80	\$ (1,996.27)	-36.22%
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 3,584.70	\$ (2,086.27)	-36.79%
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 3,653.60	\$ (2,176.28)	-37.33%
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 3,722.50	\$ (2,266.29)	-37.84%
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 3,791.40	\$ (2,356.30)	-38.33%
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 3,860.30	\$ (2,446.31)	-38.79%
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,515.29	\$ 3,929.20	\$ (2,586.09)	-39.69%
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,750.77	\$ 3,998.10	\$ (2,752.67)	-40.78%
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,986.25	\$ 4,067.00	\$ (2,919.25)	-41.79%
32	E2M1H	Anthem Commercial 8"	620,000	\$ 7,221.73	\$ 4,135.90	\$ (3,085.83)	-42.73%
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,457.21	\$ 4,204.80	\$ (3,252.41)	-43.61%
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,692.69	\$ 4,273.70	\$ (3,418.99)	-44.44%
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,928.17	\$ 4,342.60	\$ (3,585.57)	-45.23%
36	E2M1H	Anthem Commercial 8"	700,000	\$ 8,163.65	\$ 4,411.50	\$ (3,752.15)	-45.96%
37	E2M1H	Anthem Commercial 8"	720,000	\$ 8,399.13	\$ 4,480.40	\$ (3,918.73)	-46.66%
38	E2M1H	Anthem Commercial 8"	740,000	\$ 8,634.61	\$ 4,549.30	\$ (4,085.31)	-47.31%
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,870.09	\$ 4,618.20	\$ (4,251.89)	-47.94%
40	E2M1H	Anthem Commercial 8"	780,000	\$ 9,105.57	\$ 4,687.10	\$ (4,418.47)	-48.52%
41	E2M1H	Anthem Commercial 8"	800,000	\$ 9,341.05	\$ 4,756.00	\$ (4,585.05)	-49.08%
42	E2M1H	Anthem Commercial 8"	820,000	\$ 9,576.53	\$ 4,824.90	\$ (4,751.63)	-49.62%
43	E2M1H	Anthem Commercial 8"	840,000	\$ 9,812.01	\$ 4,893.80	\$ (4,918.21)	-50.12%
44	E2M1H	Anthem Commercial 8"	860,000	\$ 10,047.49	\$ 4,962.70	\$ (5,084.79)	-50.61%
45	E2M1H	Anthem Commercial 8"	880,000	\$ 10,282.97	\$ 5,031.60	\$ (5,251.37)	-51.07%
46	E2M1H	Anthem Commercial 8"	900,000	\$ 10,518.45	\$ 5,100.50	\$ (5,417.95)	-51.51%
47	E2M1H	Anthem Commercial 8"	920,000	\$ 10,753.93	\$ 5,169.40	\$ (5,584.53)	-51.93%
48	E2M1H	Anthem Commercial 8"	940,000	\$ 10,989.41	\$ 5,238.30	\$ (5,751.11)	-52.33%
49	E2M1H	Anthem Commercial 8"	960,000	\$ 11,224.89	\$ 5,307.20	\$ (5,917.69)	-52.72%
50	E2M1H	Anthem Commercial 8"	980,000	\$ 11,460.37	\$ 5,376.10	\$ (6,084.27)	-53.09%
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 11,695.85	\$ 5,445.00	\$ (6,250.85)	-53.45%
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 11,931.33	\$ 5,513.90	\$ (6,417.43)	-53.79%
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 12,166.81	\$ 5,582.80	\$ (6,584.01)	-54.11%
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 12,402.29	\$ 5,651.70	\$ (6,750.59)	-54.43%
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 12,637.77	\$ 5,720.60	\$ (6,917.17)	-54.73%
56							
57	E2M1H	Anthem Commercial 8"	Average:	-	\$ 2,016.09	\$ 2,000.00	\$ (16.09) -0.80%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

52 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M11	Anthem Commercial 10"	-	N/A	\$ -	\$ -	0.00%
2	E2M11	Anthem Commercial 10"	20,000	N/A	\$ -	\$ -	0.00%
3	E2M11	Anthem Commercial 10"	40,000	N/A	\$ -	\$ -	0.00%
4	E2M11	Anthem Commercial 10"	60,000	N/A	\$ -	\$ -	0.00%
5	E2M11	Anthem Commercial 10"	80,000	N/A	\$ -	\$ -	0.00%
6	E2M11	Anthem Commercial 10"	100,000	N/A	\$ -	\$ -	0.00%
7	E2M11	Anthem Commercial 10"	120,000	N/A	\$ -	\$ -	0.00%
8	E2M11	Anthem Commercial 10"	140,000	N/A	\$ -	\$ -	0.00%
9	E2M11	Anthem Commercial 10"	160,000	N/A	\$ -	\$ -	0.00%
10	E2M11	Anthem Commercial 10"	180,000	N/A	\$ -	\$ -	0.00%
11	E2M11	Anthem Commercial 10"	200,000	N/A	\$ -	\$ -	0.00%
12	E2M11	Anthem Commercial 10"	220,000	N/A	\$ -	\$ -	0.00%
13	E2M11	Anthem Commercial 10"	240,000	N/A	\$ -	\$ -	0.00%
14	E2M11	Anthem Commercial 10"	260,000	N/A	\$ -	\$ -	0.00%
15	E2M11	Anthem Commercial 10"	280,000	N/A	\$ -	\$ -	0.00%
16	E2M11	Anthem Commercial 10"	300,000	N/A	\$ -	\$ -	0.00%
17	E2M11	Anthem Commercial 10"	320,000	N/A	\$ -	\$ -	0.00%
18	E2M11	Anthem Commercial 10"	340,000	N/A	\$ -	\$ -	0.00%
19	E2M11	Anthem Commercial 10"	360,000	N/A	\$ -	\$ -	0.00%
20	E2M11	Anthem Commercial 10"	380,000	N/A	\$ -	\$ -	0.00%
21	E2M11	Anthem Commercial 10"	400,000	N/A	\$ -	\$ -	0.00%
22	E2M11	Anthem Commercial 10"	420,000	N/A	\$ -	\$ -	0.00%
23	E2M11	Anthem Commercial 10"	440,000	N/A	\$ -	\$ -	0.00%
24	E2M11	Anthem Commercial 10"	460,000	N/A	\$ -	\$ -	0.00%
25	E2M11	Anthem Commercial 10"	480,000	N/A	\$ -	\$ -	0.00%
26	E2M11	Anthem Commercial 10"	500,000	N/A	\$ -	\$ -	0.00%
27	E2M11	Anthem Commercial 10"	520,000	N/A	\$ -	\$ -	0.00%
28	E2M11	Anthem Commercial 10"	540,000	N/A	\$ -	\$ -	0.00%
29	E2M11	Anthem Commercial 10"	560,000	N/A	\$ -	\$ -	0.00%
30	E2M11	Anthem Commercial 10"	580,000	N/A	\$ -	\$ -	0.00%
31	E2M11	Anthem Commercial 10"	600,000	N/A	\$ -	\$ -	0.00%
32	E2M11	Anthem Commercial 10"	620,000	N/A	\$ -	\$ -	0.00%
33	E2M11	Anthem Commercial 10"	640,000	N/A	\$ -	\$ -	0.00%
34	E2M11	Anthem Commercial 10"	660,000	N/A	\$ -	\$ -	0.00%
35	E2M11	Anthem Commercial 10"	680,000	N/A	\$ -	\$ -	0.00%
36	E2M11	Anthem Commercial 10"	700,000	N/A	\$ -	\$ -	0.00%
37	E2M11	Anthem Commercial 10"	720,000	N/A	\$ -	\$ -	0.00%
38	E2M11	Anthem Commercial 10"	740,000	N/A	\$ -	\$ -	0.00%
39	E2M11	Anthem Commercial 10"	760,000	N/A	\$ -	\$ -	0.00%
40	E2M11	Anthem Commercial 10"	780,000	N/A	\$ -	\$ -	0.00%
41	E2M11	Anthem Commercial 10"	800,000	N/A	\$ -	\$ -	0.00%
42	E2M11	Anthem Commercial 10"	820,000	N/A	\$ -	\$ -	0.00%
43	E2M11	Anthem Commercial 10"	840,000	N/A	\$ -	\$ -	0.00%
44	E2M11	Anthem Commercial 10"	860,000	N/A	\$ -	\$ -	0.00%
45	E2M11	Anthem Commercial 10"	880,000	N/A	\$ -	\$ -	0.00%
46	E2M11	Anthem Commercial 10"	900,000	N/A	\$ -	\$ -	0.00%
47	E2M11	Anthem Commercial 10"	920,000	N/A	\$ -	\$ -	0.00%
48	E2M11	Anthem Commercial 10"	940,000	N/A	\$ -	\$ -	0.00%
49	E2M11	Anthem Commercial 10"	960,000	N/A	\$ -	\$ -	0.00%
50	E2M11	Anthem Commercial 10"	980,000	N/A	\$ -	\$ -	0.00%
51	E2M11	Anthem Commercial 10"	1,000,000	N/A	\$ -	\$ -	0.00%
52	E2M11	Anthem Commercial 10"	1,020,000	N/A	\$ -	\$ -	0.00%
53	E2M11	Anthem Commercial 10"	1,040,000	N/A	\$ -	\$ -	0.00%
54	E2M11	Anthem Commercial 10"	1,060,000	N/A	\$ -	\$ -	0.00%
55	E2M11	Anthem Commercial 10"	1,080,000	N/A	\$ -	\$ -	0.00%
56							
57	E2M11	Anthem Commercial 10"	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
53 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1J	Anthem Commercial 12"	-	N/A	\$ -	\$ -	0.00%	
2	E2M1J	Anthem Commercial 12"	20,000	N/A	\$ -	\$ -	0.00%	
3	E2M1J	Anthem Commercial 12"	40,000	N/A	\$ -	\$ -	0.00%	
4	E2M1J	Anthem Commercial 12"	60,000	N/A	\$ -	\$ -	0.00%	
5	E2M1J	Anthem Commercial 12"	80,000	N/A	\$ -	\$ -	0.00%	
6	E2M1J	Anthem Commercial 12"	100,000	N/A	\$ -	\$ -	0.00%	
7	E2M1J	Anthem Commercial 12"	120,000	N/A	\$ -	\$ -	0.00%	
8	E2M1J	Anthem Commercial 12"	140,000	N/A	\$ -	\$ -	0.00%	
9	E2M1J	Anthem Commercial 12"	160,000	N/A	\$ -	\$ -	0.00%	
10	E2M1J	Anthem Commercial 12"	180,000	N/A	\$ -	\$ -	0.00%	
11	E2M1J	Anthem Commercial 12"	200,000	N/A	\$ -	\$ -	0.00%	
12	E2M1J	Anthem Commercial 12"	220,000	N/A	\$ -	\$ -	0.00%	
13	E2M1J	Anthem Commercial 12"	240,000	N/A	\$ -	\$ -	0.00%	
14	E2M1J	Anthem Commercial 12"	260,000	N/A	\$ -	\$ -	0.00%	
15	E2M1J	Anthem Commercial 12"	280,000	N/A	\$ -	\$ -	0.00%	
16	E2M1J	Anthem Commercial 12"	300,000	N/A	\$ -	\$ -	0.00%	
17	E2M1J	Anthem Commercial 12"	320,000	N/A	\$ -	\$ -	0.00%	
18	E2M1J	Anthem Commercial 12"	340,000	N/A	\$ -	\$ -	0.00%	
19	E2M1J	Anthem Commercial 12"	360,000	N/A	\$ -	\$ -	0.00%	
20	E2M1J	Anthem Commercial 12"	380,000	N/A	\$ -	\$ -	0.00%	
21	E2M1J	Anthem Commercial 12"	400,000	N/A	\$ -	\$ -	0.00%	
22	E2M1J	Anthem Commercial 12"	420,000	N/A	\$ -	\$ -	0.00%	
23	E2M1J	Anthem Commercial 12"	440,000	N/A	\$ -	\$ -	0.00%	
24	E2M1J	Anthem Commercial 12"	460,000	N/A	\$ -	\$ -	0.00%	
25	E2M1J	Anthem Commercial 12"	480,000	N/A	\$ -	\$ -	0.00%	
26	E2M1J	Anthem Commercial 12"	500,000	N/A	\$ -	\$ -	0.00%	
27	E2M1J	Anthem Commercial 12"	520,000	N/A	\$ -	\$ -	0.00%	
28	E2M1J	Anthem Commercial 12"	540,000	N/A	\$ -	\$ -	0.00%	
29	E2M1J	Anthem Commercial 12"	560,000	N/A	\$ -	\$ -	0.00%	
30	E2M1J	Anthem Commercial 12"	580,000	N/A	\$ -	\$ -	0.00%	
31	E2M1J	Anthem Commercial 12"	600,000	N/A	\$ -	\$ -	0.00%	
32	E2M1J	Anthem Commercial 12"	620,000	N/A	\$ -	\$ -	0.00%	
33	E2M1J	Anthem Commercial 12"	640,000	N/A	\$ -	\$ -	0.00%	
34	E2M1J	Anthem Commercial 12"	660,000	N/A	\$ -	\$ -	0.00%	
35	E2M1J	Anthem Commercial 12"	680,000	N/A	\$ -	\$ -	0.00%	
36	E2M1J	Anthem Commercial 12"	700,000	N/A	\$ -	\$ -	0.00%	
37	E2M1J	Anthem Commercial 12"	720,000	N/A	\$ -	\$ -	0.00%	
38	E2M1J	Anthem Commercial 12"	740,000	N/A	\$ -	\$ -	0.00%	
39	E2M1J	Anthem Commercial 12"	760,000	N/A	\$ -	\$ -	0.00%	
40	E2M1J	Anthem Commercial 12"	780,000	N/A	\$ -	\$ -	0.00%	
41	E2M1J	Anthem Commercial 12"	800,000	N/A	\$ -	\$ -	0.00%	
42	E2M1J	Anthem Commercial 12"	820,000	N/A	\$ -	\$ -	0.00%	
43	E2M1J	Anthem Commercial 12"	840,000	N/A	\$ -	\$ -	0.00%	
44	E2M1J	Anthem Commercial 12"	860,000	N/A	\$ -	\$ -	0.00%	
45	E2M1J	Anthem Commercial 12"	880,000	N/A	\$ -	\$ -	0.00%	
46	E2M1J	Anthem Commercial 12"	900,000	N/A	\$ -	\$ -	0.00%	
47	E2M1J	Anthem Commercial 12"	920,000	N/A	\$ -	\$ -	0.00%	
48	E2M1J	Anthem Commercial 12"	940,000	N/A	\$ -	\$ -	0.00%	
49	E2M1J	Anthem Commercial 12"	960,000	N/A	\$ -	\$ -	0.00%	
50	E2M1J	Anthem Commercial 12"	980,000	N/A	\$ -	\$ -	0.00%	
51	E2M1J	Anthem Commercial 12"	1,000,000	N/A	\$ -	\$ -	0.00%	
52	E2M1J	Anthem Commercial 12"	1,020,000	N/A	\$ -	\$ -	0.00%	
53	E2M1J	Anthem Commercial 12"	1,040,000	N/A	\$ -	\$ -	0.00%	
54	E2M1J	Anthem Commercial 12"	1,060,000	N/A	\$ -	\$ -	0.00%	
55	E2M1J	Anthem Commercial 12"	1,080,000	N/A	\$ -	\$ -	0.00%	
56								
57	E2M1J	Anthem Commercial 12"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

54 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 29.92	\$ -	0.00%
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 59.83	\$ -	0.00%
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 89.75	\$ -	0.00%
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 119.66	\$ -	0.00%
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 149.58	\$ -	0.00%
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 179.49	\$ -	0.00%
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 209.41	\$ -	0.00%
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 239.32	\$ -	0.00%
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 269.24	\$ -	0.00%
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 299.16	\$ -	0.00%
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 329.07	\$ -	0.00%
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 358.99	\$ -	0.00%
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 388.90	\$ -	0.00%
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 418.82	\$ -	0.00%
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 448.73	\$ -	0.00%
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 478.65	\$ -	0.00%
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 508.56	\$ -	0.00%
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 538.48	\$ -	0.00%
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 568.39	\$ -	0.00%
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 598.31	\$ -	0.00%
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 628.23	\$ -	0.00%
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 658.14	\$ -	0.00%
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 688.06	\$ -	0.00%
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 717.97	\$ -	0.00%
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 747.89	\$ -	0.00%
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 777.80	\$ -	0.00%
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 807.72	\$ -	0.00%
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 837.63	\$ -	0.00%
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 867.55	\$ -	0.00%
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 897.47	\$ -	0.00%
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 927.38	\$ -	0.00%
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 957.30	\$ -	0.00%
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 987.21	\$ -	0.00%
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 1,017.13	\$ -	0.00%
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 1,047.04	\$ -	0.00%
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 1,076.96	\$ -	0.00%
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 1,106.87	\$ -	0.00%
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 1,136.79	\$ -	0.00%
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 1,166.70	\$ -	0.00%
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 1,196.62	\$ -	0.00%
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 1,226.54	\$ -	0.00%
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 1,256.45	\$ -	0.00%
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 1,286.37	\$ -	0.00%
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 1,316.28	\$ -	0.00%
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 1,346.20	\$ -	0.00%
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 1,376.11	\$ -	0.00%
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 1,406.03	\$ -	0.00%
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 1,435.94	\$ -	0.00%
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 1,465.86	\$ -	0.00%
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 1,495.78	\$ -	0.00%
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 1,525.69	\$ -	0.00%
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 1,555.61	\$ -	0.00%
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 1,585.52	\$ -	0.00%
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 1,615.44	\$ -	0.00%
56							
57	E2M2	Anthem Interruptible Commercial	Average: 102,708	\$ 614.51	\$ 614.51	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	0.00%	
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 11.45	\$ (18.47)	-61.73%	
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 22.90	\$ (36.93)	-61.73%	
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 34.35	\$ (55.40)	-61.73%	
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 45.80	\$ (73.86)	-61.73%	
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 57.25	\$ (92.33)	-61.73%	
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 68.70	\$ (110.79)	-61.73%	
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 80.15	\$ (129.26)	-61.73%	
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 91.60	\$ (147.72)	-61.73%	
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 103.05	\$ (166.19)	-61.73%	
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 114.50	\$ (184.66)	-61.73%	
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 125.95	\$ (203.12)	-61.73%	
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 137.40	\$ (221.59)	-61.73%	
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 148.85	\$ (240.05)	-61.73%	
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 160.30	\$ (258.52)	-61.73%	
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 171.75	\$ (276.98)	-61.73%	
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 183.20	\$ (295.45)	-61.73%	
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 194.65	\$ (313.91)	-61.73%	
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 206.10	\$ (332.38)	-61.73%	
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 217.55	\$ (350.84)	-61.73%	
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 229.00	\$ (369.31)	-61.73%	
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 240.45	\$ (387.78)	-61.73%	
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 251.90	\$ (406.24)	-61.73%	
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 263.35	\$ (424.71)	-61.73%	
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 274.80	\$ (443.17)	-61.73%	
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 286.25	\$ (461.64)	-61.73%	
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 297.70	\$ (480.10)	-61.73%	
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 309.15	\$ (498.57)	-61.73%	
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 320.60	\$ (517.03)	-61.73%	
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 332.05	\$ (535.50)	-61.73%	
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 343.50	\$ (553.97)	-61.73%	
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 354.95	\$ (572.43)	-61.73%	
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 366.40	\$ (590.90)	-61.73%	
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 377.85	\$ (609.36)	-61.73%	
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 389.30	\$ (627.83)	-61.73%	
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 400.75	\$ (646.29)	-61.73%	
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 412.20	\$ (664.76)	-61.73%	
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 423.65	\$ (683.22)	-61.73%	
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 435.10	\$ (701.69)	-61.73%	
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 446.55	\$ (720.15)	-61.73%	
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 458.00	\$ (738.62)	-61.73%	
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 469.45	\$ (757.09)	-61.73%	
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 480.90	\$ (775.55)	-61.73%	
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 492.35	\$ (794.02)	-61.73%	
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 503.80	\$ (812.48)	-61.73%	
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 515.25	\$ (830.95)	-61.73%	
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 526.70	\$ (849.41)	-61.73%	
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 538.15	\$ (867.88)	-61.73%	
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 549.60	\$ (886.34)	-61.73%	
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 561.05	\$ (904.81)	-61.73%	
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 572.50	\$ (923.28)	-61.73%	
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 583.95	\$ (941.74)	-61.73%	
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 595.40	\$ (960.21)	-61.73%	
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 606.85	\$ (978.67)	-61.73%	
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 618.30	\$ (997.14)	-61.73%	
56								
57	E4M2	Anthem Interruptible OPA	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 11.45	\$ (0.15)	-1.29%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 22.90	\$ (0.30)	-1.29%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 34.35	\$ (0.45)	-1.29%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 45.80	\$ (0.60)	-1.29%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 57.25	\$ (0.75)	-1.29%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 68.70	\$ (0.90)	-1.29%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 80.15	\$ (1.05)	-1.29%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 91.60	\$ (1.20)	-1.29%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 103.05	\$ (1.35)	-1.29%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 114.50	\$ (1.50)	-1.29%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 125.95	\$ (1.65)	-1.29%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 137.40	\$ (1.80)	-1.29%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 148.85	\$ (1.95)	-1.29%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 160.30	\$ (2.10)	-1.29%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 171.75	\$ (2.25)	-1.29%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 183.20	\$ (2.40)	-1.29%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 194.65	\$ (2.55)	-1.29%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 206.10	\$ (2.70)	-1.29%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 217.55	\$ (2.85)	-1.29%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 229.00	\$ (3.00)	-1.29%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 240.45	\$ (3.15)	-1.29%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 251.90	\$ (3.30)	-1.29%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 263.35	\$ (3.45)	-1.29%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 274.80	\$ (3.60)	-1.29%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 286.25	\$ (3.75)	-1.29%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 297.70	\$ (3.90)	-1.29%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 309.15	\$ (4.05)	-1.29%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 320.60	\$ (4.20)	-1.29%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 332.05	\$ (4.35)	-1.29%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 343.50	\$ (4.50)	-1.29%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 354.95	\$ (4.65)	-1.29%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 366.40	\$ (4.80)	-1.29%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 377.85	\$ (4.95)	-1.29%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 389.30	\$ (5.10)	-1.29%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 400.75	\$ (5.25)	-1.29%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 412.20	\$ (5.40)	-1.29%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 423.65	\$ (5.55)	-1.29%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 435.10	\$ (5.70)	-1.29%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 446.55	\$ (5.85)	-1.29%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 458.00	\$ (6.00)	-1.29%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 469.45	\$ (6.15)	-1.29%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 480.90	\$ (6.30)	-1.29%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 492.35	\$ (6.45)	-1.29%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 503.80	\$ (6.60)	-1.29%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 515.25	\$ (6.75)	-1.29%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 526.70	\$ (6.90)	-1.29%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 538.15	\$ (7.05)	-1.29%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 549.60	\$ (7.20)	-1.29%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 561.05	\$ (7.35)	-1.29%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 572.50	\$ (7.50)	-1.29%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 583.95	\$ (7.65)	-1.29%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 595.40	\$ (7.80)	-1.29%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 606.85	\$ (7.95)	-1.29%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 618.30	\$ (8.10)	-1.29%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix) Average:	-	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%	
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 11.45	\$ (4.05)	-26.13%	
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 22.90	\$ (8.10)	-26.13%	
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 34.35	\$ (12.15)	-26.13%	
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 45.80	\$ (16.20)	-26.13%	
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 57.25	\$ (20.25)	-26.13%	
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 68.70	\$ (24.30)	-26.13%	
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 80.15	\$ (28.35)	-26.13%	
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 91.60	\$ (32.40)	-26.13%	
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 103.05	\$ (36.45)	-26.13%	
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 114.50	\$ (40.50)	-26.13%	
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 125.95	\$ (44.55)	-26.13%	
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 137.40	\$ (48.60)	-26.13%	
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 148.85	\$ (52.65)	-26.13%	
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 160.30	\$ (56.70)	-26.13%	
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 171.75	\$ (60.75)	-26.13%	
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 183.20	\$ (64.80)	-26.13%	
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 194.65	\$ (68.85)	-26.13%	
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 206.10	\$ (72.90)	-26.13%	
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 217.55	\$ (76.95)	-26.13%	
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 229.00	\$ (81.00)	-26.13%	
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 240.45	\$ (85.05)	-26.13%	
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 251.90	\$ (89.10)	-26.13%	
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 263.35	\$ (93.15)	-26.13%	
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 274.80	\$ (97.20)	-26.13%	
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 286.25	\$ (101.25)	-26.13%	
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 297.70	\$ (105.30)	-26.13%	
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 309.15	\$ (109.35)	-26.13%	
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 320.60	\$ (113.40)	-26.13%	
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 332.05	\$ (117.45)	-26.13%	
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 343.50	\$ (121.50)	-26.13%	
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 354.95	\$ (125.55)	-26.13%	
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 366.40	\$ (129.60)	-26.13%	
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 377.85	\$ (133.65)	-26.13%	
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 389.30	\$ (137.70)	-26.13%	
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 400.75	\$ (141.75)	-26.13%	
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 412.20	\$ (145.80)	-26.13%	
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 423.65	\$ (149.85)	-26.13%	
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 435.10	\$ (153.90)	-26.13%	
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 446.55	\$ (157.95)	-26.13%	
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 458.00	\$ (162.00)	-26.13%	
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 469.45	\$ (166.05)	-26.13%	
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 480.90	\$ (170.10)	-26.13%	
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 492.35	\$ (174.15)	-26.13%	
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 503.80	\$ (178.20)	-26.13%	
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 515.25	\$ (182.25)	-26.13%	
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 526.70	\$ (186.30)	-26.13%	
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 538.15	\$ (190.35)	-26.13%	
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 549.60	\$ (194.40)	-26.13%	
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 561.05	\$ (198.45)	-26.13%	
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 572.50	\$ (202.50)	-26.13%	
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 583.95	\$ (206.55)	-26.13%	
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 595.40	\$ (210.60)	-26.13%	
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 606.85	\$ (214.65)	-26.13%	
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 618.30	\$ (218.70)	-26.13%	
56								
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 58 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E7M2	Wheeling Wholesale (Phoenix) OWU	1,000,000	\$ 582.80	\$ 582.80	\$ -	0.00%
3	E7M2	Wheeling Wholesale (Phoenix) OWU	2,000,000	\$ 1,165.60	\$ 1,165.60	\$ -	0.00%
4	E7M2	Wheeling Wholesale (Phoenix) OWU	3,000,000	\$ 1,748.40	\$ 1,748.40	\$ -	0.00%
5	E7M2	Wheeling Wholesale (Phoenix) OWU	4,000,000	\$ 2,331.20	\$ 2,331.20	\$ -	0.00%
6	E7M2	Wheeling Wholesale (Phoenix) OWU	5,000,000	\$ 2,914.00	\$ 2,914.00	\$ -	0.00%
7	E7M2	Wheeling Wholesale (Phoenix) OWU	6,000,000	\$ 3,496.80	\$ 3,496.80	\$ -	0.00%
8	E7M2	Wheeling Wholesale (Phoenix) OWU	7,000,000	\$ 4,079.60	\$ 4,079.60	\$ -	0.00%
9	E7M2	Wheeling Wholesale (Phoenix) OWU	8,000,000	\$ 4,662.40	\$ 4,662.40	\$ -	0.00%
10	E7M2	Wheeling Wholesale (Phoenix) OWU	9,000,000	\$ 5,245.20	\$ 5,245.20	\$ -	0.00%
11	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000,000	\$ 5,828.00	\$ 5,828.00	\$ -	0.00%
12	E7M2	Wheeling Wholesale (Phoenix) OWU	11,000,000	\$ 6,410.80	\$ 6,410.80	\$ -	0.00%
13	E7M2	Wheeling Wholesale (Phoenix) OWU	12,000,000	\$ 6,993.60	\$ 6,993.60	\$ -	0.00%
14	E7M2	Wheeling Wholesale (Phoenix) OWU	13,000,000	\$ 7,576.40	\$ 7,576.40	\$ -	0.00%
15	E7M2	Wheeling Wholesale (Phoenix) OWU	14,000,000	\$ 8,159.20	\$ 8,159.20	\$ -	0.00%
16	E7M2	Wheeling Wholesale (Phoenix) OWU	15,000,000	\$ 8,742.00	\$ 8,742.00	\$ -	0.00%
17	E7M2	Wheeling Wholesale (Phoenix) OWU	16,000,000	\$ 9,324.80	\$ 9,324.80	\$ -	0.00%
18	E7M2	Wheeling Wholesale (Phoenix) OWU	17,000,000	\$ 9,907.60	\$ 9,907.60	\$ -	0.00%
19	E7M2	Wheeling Wholesale (Phoenix) OWU	18,000,000	\$ 10,490.40	\$ 10,490.40	\$ -	0.00%
20	E7M2	Wheeling Wholesale (Phoenix) OWU	19,000,000	\$ 11,073.20	\$ 11,073.20	\$ -	0.00%
21	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000,000	\$ 11,656.00	\$ 11,656.00	\$ -	0.00%
22	E7M2	Wheeling Wholesale (Phoenix) OWU	21,000,000	\$ 12,238.80	\$ 12,238.80	\$ -	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	22,000,000	\$ 12,821.60	\$ 12,821.60	\$ -	0.00%
24	E7M2	Wheeling Wholesale (Phoenix) OWU	23,000,000	\$ 13,404.40	\$ 13,404.40	\$ -	0.00%
25	E7M2	Wheeling Wholesale (Phoenix) OWU	24,000,000	\$ 13,987.20	\$ 13,987.20	\$ -	0.00%
26	E7M2	Wheeling Wholesale (Phoenix) OWU	25,000,000	\$ 14,570.00	\$ 14,570.00	\$ -	0.00%
27	E7M2	Wheeling Wholesale (Phoenix) OWU	26,000,000	\$ 15,152.80	\$ 15,152.80	\$ -	0.00%
28	E7M2	Wheeling Wholesale (Phoenix) OWU	27,000,000	\$ 15,735.60	\$ 15,735.60	\$ -	0.00%
29	E7M2	Wheeling Wholesale (Phoenix) OWU	28,000,000	\$ 16,318.40	\$ 16,318.40	\$ -	0.00%
30	E7M2	Wheeling Wholesale (Phoenix) OWU	29,000,000	\$ 16,901.20	\$ 16,901.20	\$ -	0.00%
31	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000,000	\$ 17,484.00	\$ 17,484.00	\$ -	0.00%
32	E7M2	Wheeling Wholesale (Phoenix) OWU	31,000,000	\$ 18,066.80	\$ 18,066.80	\$ -	0.00%
33	E7M2	Wheeling Wholesale (Phoenix) OWU	32,000,000	\$ 18,649.60	\$ 18,649.60	\$ -	0.00%
34	E7M2	Wheeling Wholesale (Phoenix) OWU	33,000,000	\$ 19,232.40	\$ 19,232.40	\$ -	0.00%
35	E7M2	Wheeling Wholesale (Phoenix) OWU	34,000,000	\$ 19,815.20	\$ 19,815.20	\$ -	0.00%
36	E7M2	Wheeling Wholesale (Phoenix) OWU	35,000,000	\$ 20,398.00	\$ 20,398.00	\$ -	0.00%
37	E7M2	Wheeling Wholesale (Phoenix) OWU	36,000,000	\$ 20,980.80	\$ 20,980.80	\$ -	0.00%
38	E7M2	Wheeling Wholesale (Phoenix) OWU	37,000,000	\$ 21,563.60	\$ 21,563.60	\$ -	0.00%
39	E7M2	Wheeling Wholesale (Phoenix) OWU	38,000,000	\$ 22,146.40	\$ 22,146.40	\$ -	0.00%
40	E7M2	Wheeling Wholesale (Phoenix) OWU	39,000,000	\$ 22,729.20	\$ 22,729.20	\$ -	0.00%
41	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000,000	\$ 23,312.00	\$ 23,312.00	\$ -	0.00%
42	E7M2	Wheeling Wholesale (Phoenix) OWU	41,000,000	\$ 23,894.80	\$ 23,894.80	\$ -	0.00%
43	E7M2	Wheeling Wholesale (Phoenix) OWU	42,000,000	\$ 24,477.60	\$ 24,477.60	\$ -	0.00%
44	E7M2	Wheeling Wholesale (Phoenix) OWU	43,000,000	\$ 25,060.40	\$ 25,060.40	\$ -	0.00%
45	E7M2	Wheeling Wholesale (Phoenix) OWU	44,000,000	\$ 25,643.20	\$ 25,643.20	\$ -	0.00%
46	E7M2	Wheeling Wholesale (Phoenix) OWU	45,000,000	\$ 26,226.00	\$ 26,226.00	\$ -	0.00%
47	E7M2	Wheeling Wholesale (Phoenix) OWU	46,000,000	\$ 26,808.80	\$ 26,808.80	\$ -	0.00%
48	E7M2	Wheeling Wholesale (Phoenix) OWU	47,000,000	\$ 27,391.60	\$ 27,391.60	\$ -	0.00%
49	E7M2	Wheeling Wholesale (Phoenix) OWU	48,000,000	\$ 27,974.40	\$ 27,974.40	\$ -	0.00%
50	E7M2	Wheeling Wholesale (Phoenix) OWU	49,000,000	\$ 28,557.20	\$ 28,557.20	\$ -	0.00%
51	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000,000	\$ 29,140.00	\$ 29,140.00	\$ -	0.00%
52	E7M2	Wheeling Wholesale (Phoenix) OWU	51,000,000	\$ 29,722.80	\$ 29,722.80	\$ -	0.00%
53	E7M2	Wheeling Wholesale (Phoenix) OWU	52,000,000	\$ 30,305.60	\$ 30,305.60	\$ -	0.00%
54	E7M2	Wheeling Wholesale (Phoenix) OWU	53,000,000	\$ 30,888.40	\$ 30,888.40	\$ -	0.00%
55	E7M2	Wheeling Wholesale (Phoenix) OWU	54,000,000	\$ 31,471.20	\$ 31,471.20	\$ -	0.00%
56							
57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average: 20,901,667	\$ 12,181.49	\$ 12,181.49	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 59 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	Per Meter	\$ 10.00	\$ 18.00	\$ 8.00	80.00%
2	E6M04	Anthem Private Fire 4"	Per Meter	\$ 12.50	\$ 24.00	\$ 11.50	92.00%
3	E6M06	Anthem Private Fire 6"	Per Meter	\$ 25.00	\$ 24.00	\$ (1.00)	-4.00%
4	E6M08	Anthem Private Fire 8"	Per Meter	\$ 40.00	\$ 30.00	\$ (10.00)	-25.00%
5	E6M10	Anthem Private Fire 10"	Per Meter	\$ 57.50	\$ 30.00	\$ (27.50)	-47.83%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%
2	E7MS	Anthem Effluent	25,000	\$ 19.25	\$ 19.25	\$ -	0.00%
3	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%
4	E7MS	Anthem Effluent	75,000	\$ 57.75	\$ 57.75	\$ -	0.00%
5	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%
6	E7MS	Anthem Effluent	125,000	\$ 96.25	\$ 96.25	\$ -	0.00%
7	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%
8	E7MS	Anthem Effluent	175,000	\$ 134.75	\$ 134.75	\$ -	0.00%
9	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%
10	E7MS	Anthem Effluent	225,000	\$ 173.25	\$ 173.25	\$ -	0.00%
11	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%
12	E7MS	Anthem Effluent	275,000	\$ 211.75	\$ 211.75	\$ -	0.00%
13	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%
14	E7MS	Anthem Effluent	325,000	\$ 250.25	\$ 250.25	\$ -	0.00%
15	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%
16	E7MS	Anthem Effluent	375,000	\$ 288.75	\$ 288.75	\$ -	0.00%
17	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%
18	E7MS	Anthem Effluent	425,000	\$ 327.25	\$ 327.25	\$ -	0.00%
19	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%
20	E7MS	Anthem Effluent	475,000	\$ 365.75	\$ 365.75	\$ -	0.00%
21	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%
22	E7MS	Anthem Effluent	525,000	\$ 404.25	\$ 404.25	\$ -	0.00%
23	E7MS	Anthem Effluent	550,000	\$ 423.50	\$ 423.50	\$ -	0.00%
24	E7MS	Anthem Effluent	575,000	\$ 442.75	\$ 442.75	\$ -	0.00%
25	E7MS	Anthem Effluent	600,000	\$ 462.00	\$ 462.00	\$ -	0.00%
26	E7MS	Anthem Effluent	625,000	\$ 481.25	\$ 481.25	\$ -	0.00%
27	E7MS	Anthem Effluent	650,000	\$ 500.50	\$ 500.50	\$ -	0.00%
28	E7MS	Anthem Effluent	675,000	\$ 519.75	\$ 519.75	\$ -	0.00%
29	E7MS	Anthem Effluent	700,000	\$ 539.00	\$ 539.00	\$ -	0.00%
30	E7MS	Anthem Effluent	725,000	\$ 558.25	\$ 558.25	\$ -	0.00%
31	E7MS	Anthem Effluent	750,000	\$ 577.50	\$ 577.50	\$ -	0.00%
32	E7MS	Anthem Effluent	775,000	\$ 596.75	\$ 596.75	\$ -	0.00%
33	E7MS	Anthem Effluent	800,000	\$ 616.00	\$ 616.00	\$ -	0.00%
34	E7MS	Anthem Effluent	825,000	\$ 635.25	\$ 635.25	\$ -	0.00%
35	E7MS	Anthem Effluent	850,000	\$ 654.50	\$ 654.50	\$ -	0.00%
36	E7MS	Anthem Effluent	875,000	\$ 673.75	\$ 673.75	\$ -	0.00%
37	E7MS	Anthem Effluent	900,000	\$ 693.00	\$ 693.00	\$ -	0.00%
38	E7MS	Anthem Effluent	925,000	\$ 712.25	\$ 712.25	\$ -	0.00%
39	E7MS	Anthem Effluent	950,000	\$ 731.50	\$ 731.50	\$ -	0.00%
40	E7MS	Anthem Effluent	975,000	\$ 750.75	\$ 750.75	\$ -	0.00%
41	E7MS	Anthem Effluent	1,000,000	\$ 770.00	\$ 770.00	\$ -	0.00%
42	E7MS	Anthem Effluent	1,025,000	\$ 789.25	\$ 789.25	\$ -	0.00%
43	E7MS	Anthem Effluent	1,050,000	\$ 808.50	\$ 808.50	\$ -	0.00%
44	E7MS	Anthem Effluent	1,075,000	\$ 827.75	\$ 827.75	\$ -	0.00%
45	E7MS	Anthem Effluent	1,100,000	\$ 847.00	\$ 847.00	\$ -	0.00%
46	E7MS	Anthem Effluent	1,125,000	\$ 866.25	\$ 866.25	\$ -	0.00%
47	E7MS	Anthem Effluent	1,150,000	\$ 885.50	\$ 885.50	\$ -	0.00%
48	E7MS	Anthem Effluent	1,175,000	\$ 904.75	\$ 904.75	\$ -	0.00%
49	E7MS	Anthem Effluent	1,200,000	\$ 924.00	\$ 924.00	\$ -	0.00%
50	E7MS	Anthem Effluent	1,225,000	\$ 943.25	\$ 943.25	\$ -	0.00%
51	E7MS	Anthem Effluent	1,250,000	\$ 962.50	\$ 962.50	\$ -	0.00%
52	E7MS	Anthem Effluent	1,275,000	\$ 981.75	\$ 981.75	\$ -	0.00%
53	E7MS	Anthem Effluent	1,300,000	\$ 1,001.00	\$ 1,001.00	\$ -	0.00%
54	E7MS	Anthem Effluent	1,325,000	\$ 1,020.25	\$ 1,020.25	\$ -	0.00%
55	E7MS	Anthem Effluent	1,350,000	\$ 1,039.50	\$ 1,039.50	\$ -	0.00%
56							
57	E7MS	Anthem Effluent	Average: 1,116,525	\$ 859.72	\$ 859.72	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 61 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1A	Chaparral Residential 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L1M1A	Chaparral Residential 3/4"	1,000	\$ 23.82	\$ 27.53	\$ 3.71	15.57%
3	L1M1A	Chaparral Residential 3/4"	2,000	\$ 27.25	\$ 30.07	\$ 2.82	10.34%
4	L1M1A	Chaparral Residential 3/4"	3,000	\$ 30.67	\$ 32.60	\$ 1.93	6.28%
5	L1M1A	Chaparral Residential 3/4"	4,000	\$ 35.30	\$ 36.04	\$ 0.75	2.12%
6	L1M1A	Chaparral Residential 3/4"	5,000	\$ 39.92	\$ 39.49	\$ (0.43)	-1.08%
7	L1M1A	Chaparral Residential 3/4"	6,000	\$ 44.54	\$ 42.93	\$ (1.61)	-3.62%
8	L1M1A	Chaparral Residential 3/4"	7,000	\$ 49.17	\$ 46.38	\$ (2.79)	-5.67%
9	L1M1A	Chaparral Residential 3/4"	8,000	\$ 53.79	\$ 49.82	\$ (3.97)	-7.38%
10	L1M1A	Chaparral Residential 3/4"	9,000	\$ 58.42	\$ 53.27	\$ (5.15)	-8.81%
11	L1M1A	Chaparral Residential 3/4"	10,000	\$ 63.89	\$ 57.28	\$ (6.61)	-10.35%
12	L1M1A	Chaparral Residential 3/4"	11,000	\$ 69.36	\$ 61.28	\$ (8.08)	-11.65%
13	L1M1A	Chaparral Residential 3/4"	12,000	\$ 74.84	\$ 65.29	\$ (9.55)	-12.76%
14	L1M1A	Chaparral Residential 3/4"	13,000	\$ 80.31	\$ 69.30	\$ (11.01)	-13.71%
15	L1M1A	Chaparral Residential 3/4"	14,000	\$ 85.78	\$ 73.31	\$ (12.48)	-14.55%
16	L1M1A	Chaparral Residential 3/4"	15,000	\$ 91.26	\$ 77.31	\$ (13.95)	-15.28%
17	L1M1A	Chaparral Residential 3/4"	16,000	\$ 96.73	\$ 81.32	\$ (15.41)	-15.93%
18	L1M1A	Chaparral Residential 3/4"	17,000	\$ 102.21	\$ 85.33	\$ (16.88)	-16.51%
19	L1M1A	Chaparral Residential 3/4"	18,000	\$ 107.68	\$ 89.34	\$ (18.35)	-17.04%
20	L1M1A	Chaparral Residential 3/4"	19,000	\$ 113.15	\$ 93.34	\$ (19.81)	-17.51%
21	L1M1A	Chaparral Residential 3/4"	20,000	\$ 118.63	\$ 97.35	\$ (21.28)	-17.94%
22	L1M1A	Chaparral Residential 3/4"	21,000	\$ 124.10	\$ 101.36	\$ (22.74)	-18.33%
23	L1M1A	Chaparral Residential 3/4"	22,000	\$ 129.58	\$ 105.37	\$ (24.21)	-18.68%
24	L1M1A	Chaparral Residential 3/4"	23,000	\$ 135.05	\$ 109.37	\$ (25.68)	-19.01%
25	L1M1A	Chaparral Residential 3/4"	24,000	\$ 140.52	\$ 113.38	\$ (27.14)	-19.32%
26	L1M1A	Chaparral Residential 3/4"	25,000	\$ 146.00	\$ 117.39	\$ (28.61)	-19.60%
27	L1M1A	Chaparral Residential 3/4"	26,000	\$ 151.47	\$ 121.40	\$ (30.08)	-19.86%
28	L1M1A	Chaparral Residential 3/4"	27,000	\$ 156.95	\$ 125.40	\$ (31.54)	-20.10%
29	L1M1A	Chaparral Residential 3/4"	28,000	\$ 162.42	\$ 129.41	\$ (33.01)	-20.32%
30	L1M1A	Chaparral Residential 3/4"	29,000	\$ 167.89	\$ 133.42	\$ (34.48)	-20.53%
31	L1M1A	Chaparral Residential 3/4"	30,000	\$ 173.37	\$ 137.43	\$ (35.94)	-20.73%
32	L1M1A	Chaparral Residential 3/4"	31,000	\$ 178.84	\$ 141.43	\$ (37.41)	-20.92%
33	L1M1A	Chaparral Residential 3/4"	32,000	\$ 184.31	\$ 145.44	\$ (38.87)	-21.09%
34	L1M1A	Chaparral Residential 3/4"	33,000	\$ 189.79	\$ 149.45	\$ (40.34)	-21.26%
35	L1M1A	Chaparral Residential 3/4"	34,000	\$ 195.26	\$ 153.46	\$ (41.81)	-21.41%
36	L1M1A	Chaparral Residential 3/4"	35,000	\$ 200.74	\$ 157.46	\$ (43.27)	-21.56%
37	L1M1A	Chaparral Residential 3/4"	36,000	\$ 206.21	\$ 161.47	\$ (44.74)	-21.70%
38	L1M1A	Chaparral Residential 3/4"	37,000	\$ 211.68	\$ 165.48	\$ (46.21)	-21.83%
39							
40	L1M1A	Chaparral Residential 3/4"	Average: 6,898	\$ 48.69	\$ 46.03	\$ (2.67)	-5.48%
41							
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
62 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1B	Chaparral Residential 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L1M1B	Chaparral Residential 1"	1,000	\$ 39.37	\$ 52.53	\$ 13.16	33.42%
3	L1M1B	Chaparral Residential 1"	2,000	\$ 44.00	\$ 55.07	\$ 11.07	25.15%
4	L1M1B	Chaparral Residential 1"	3,000	\$ 48.62	\$ 57.60	\$ 8.98	18.46%
5	L1M1B	Chaparral Residential 1"	4,000	\$ 53.25	\$ 61.04	\$ 7.80	14.64%
6	L1M1B	Chaparral Residential 1"	5,000	\$ 57.87	\$ 64.49	\$ 6.62	11.44%
7	L1M1B	Chaparral Residential 1"	6,000	\$ 62.49	\$ 67.93	\$ 5.44	8.70%
8	L1M1B	Chaparral Residential 1"	7,000	\$ 67.12	\$ 71.38	\$ 4.26	6.35%
9	L1M1B	Chaparral Residential 1"	8,000	\$ 71.74	\$ 74.82	\$ 3.08	4.30%
10	L1M1B	Chaparral Residential 1"	9,000	\$ 76.37	\$ 78.27	\$ 1.90	2.49%
11	L1M1B	Chaparral Residential 1"	10,000	\$ 80.99	\$ 82.28	\$ 1.29	1.59%
12	L1M1B	Chaparral Residential 1"	11,000	\$ 85.61	\$ 86.28	\$ 0.67	0.78%
13	L1M1B	Chaparral Residential 1"	12,000	\$ 90.24	\$ 90.29	\$ 0.05	0.06%
14	L1M1B	Chaparral Residential 1"	13,000	\$ 94.86	\$ 94.30	\$ (0.56)	-0.59%
15	L1M1B	Chaparral Residential 1"	14,000	\$ 99.48	\$ 98.31	\$ (1.18)	-1.19%
16	L1M1B	Chaparral Residential 1"	15,000	\$ 104.11	\$ 102.31	\$ (1.80)	-1.73%
17	L1M1B	Chaparral Residential 1"	16,000	\$ 108.73	\$ 106.32	\$ (2.41)	-2.22%
18	L1M1B	Chaparral Residential 1"	17,000	\$ 113.36	\$ 110.33	\$ (3.03)	-2.67%
19	L1M1B	Chaparral Residential 1"	18,000	\$ 117.98	\$ 114.34	\$ (3.65)	-3.09%
20	L1M1B	Chaparral Residential 1"	19,000	\$ 122.60	\$ 118.34	\$ (4.26)	-3.48%
21	L1M1B	Chaparral Residential 1"	20,000	\$ 127.23	\$ 122.35	\$ (4.88)	-3.83%
22	L1M1B	Chaparral Residential 1"	21,000	\$ 131.85	\$ 126.36	\$ (5.49)	-4.17%
23	L1M1B	Chaparral Residential 1"	22,000	\$ 136.48	\$ 130.37	\$ (6.11)	-4.48%
24	L1M1B	Chaparral Residential 1"	23,000	\$ 141.10	\$ 134.37	\$ (6.73)	-4.77%
25	L1M1B	Chaparral Residential 1"	24,000	\$ 145.72	\$ 138.38	\$ (7.34)	-5.04%
26	L1M1B	Chaparral Residential 1"	25,000	\$ 151.20	\$ 142.39	\$ (8.81)	-5.83%
27	L1M1B	Chaparral Residential 1"	26,000	\$ 156.67	\$ 146.40	\$ (10.28)	-6.56%
28	L1M1B	Chaparral Residential 1"	27,000	\$ 162.15	\$ 150.40	\$ (11.74)	-7.24%
29	L1M1B	Chaparral Residential 1"	28,000	\$ 167.62	\$ 154.41	\$ (13.21)	-7.88%
30	L1M1B	Chaparral Residential 1"	29,000	\$ 173.09	\$ 158.42	\$ (14.68)	-8.48%
31	L1M1B	Chaparral Residential 1"	30,000	\$ 178.57	\$ 162.43	\$ (16.14)	-9.04%
32	L1M1B	Chaparral Residential 1"	31,000	\$ 184.04	\$ 166.43	\$ (17.61)	-9.57%
33	L1M1B	Chaparral Residential 1"	32,000	\$ 189.51	\$ 170.44	\$ (19.07)	-10.06%
34	L1M1B	Chaparral Residential 1"	33,000	\$ 194.99	\$ 174.45	\$ (20.54)	-10.53%
35	L1M1B	Chaparral Residential 1"	34,000	\$ 200.46	\$ 178.46	\$ (22.01)	-10.98%
36	L1M1B	Chaparral Residential 1"	35,000	\$ 205.94	\$ 182.46	\$ (23.47)	-11.40%
37	L1M1B	Chaparral Residential 1"	36,000	\$ 211.41	\$ 186.47	\$ (24.94)	-11.80%
38	L1M1B	Chaparral Residential 1"	37,000	\$ 216.88	\$ 190.48	\$ (26.41)	-12.18%
39	L1M1B	Chaparral Residential 1"	38,000	\$ 222.36	\$ 194.49	\$ (27.87)	-12.54%
40	L1M1B	Chaparral Residential 1"	39,000	\$ 227.83	\$ 198.49	\$ (29.34)	-12.88%
41	L1M1B	Chaparral Residential 1"	40,000	\$ 233.31	\$ 202.50	\$ (30.81)	-13.20%
42	L1M1B	Chaparral Residential 1"	41,000	\$ 238.78	\$ 206.51	\$ (32.27)	-13.52%
43	L1M1B	Chaparral Residential 1"	42,000	\$ 244.25	\$ 210.52	\$ (33.74)	-13.81%
44	L1M1B	Chaparral Residential 1"	43,000	\$ 249.73	\$ 214.52	\$ (35.20)	-14.10%
45	L1M1B	Chaparral Residential 1"	44,000	\$ 255.20	\$ 218.53	\$ (36.67)	-14.37%
46	L1M1B	Chaparral Residential 1"	45,000	\$ 260.68	\$ 222.54	\$ (38.14)	-14.63%
47	L1M1B	Chaparral Residential 1"	46,000	\$ 266.15	\$ 226.55	\$ (39.60)	-14.88%
48	L1M1B	Chaparral Residential 1"	47,000	\$ 271.62	\$ 230.55	\$ (41.07)	-15.12%
49	L1M1B	Chaparral Residential 1"	48,000	\$ 277.10	\$ 234.56	\$ (42.54)	-15.35%
50	L1M1B	Chaparral Residential 1"	49,000	\$ 282.57	\$ 238.57	\$ (44.00)	-15.57%
51	L1M1B	Chaparral Residential 1"	50,000	\$ 288.05	\$ 242.58	\$ (45.47)	-15.79%
52	L1M1B	Chaparral Residential 1"	51,000	\$ 293.52	\$ 246.58	\$ (46.94)	-15.99%
53	L1M1B	Chaparral Residential 1"	52,000	\$ 298.99	\$ 250.59	\$ (48.40)	-16.19%
54	L1M1B	Chaparral Residential 1"	53,000	\$ 304.47	\$ 254.60	\$ (49.87)	-16.38%
55	L1M1B	Chaparral Residential 1"	54,000	\$ 309.94	\$ 258.61	\$ (51.33)	-16.56%
56							
57	L1M1B	Chaparral Residential 1"	Average: 10,357	\$ 82.64	\$ 83.70	\$ 1.07	1.29%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 63 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1C	Chaparral Residential 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75	80.51%
2	L1M1C	Chaparral Residential 1 1/2"	5,000	\$ 92.37	\$ 142.23	\$ 49.86	53.97%
3	L1M1C	Chaparral Residential 1 1/2"	10,000	\$ 115.49	\$ 159.45	\$ 43.96	38.07%
4	L1M1C	Chaparral Residential 1 1/2"	15,000	\$ 138.61	\$ 176.68	\$ 38.07	27.46%
5	L1M1C	Chaparral Residential 1 1/2"	20,000	\$ 161.73	\$ 193.90	\$ 32.17	19.89%
6	L1M1C	Chaparral Residential 1 1/2"	25,000	\$ 184.85	\$ 211.13	\$ 26.28	14.22%
7	L1M1C	Chaparral Residential 1 1/2"	30,000	\$ 207.97	\$ 228.35	\$ 20.38	9.80%
8	L1M1C	Chaparral Residential 1 1/2"	35,000	\$ 231.09	\$ 245.58	\$ 14.49	6.27%
9	L1M1C	Chaparral Residential 1 1/2"	40,000	\$ 254.21	\$ 262.80	\$ 8.59	3.38%
10	L1M1C	Chaparral Residential 1 1/2"	45,000	\$ 277.33	\$ 280.03	\$ 2.70	0.97%
11	L1M1C	Chaparral Residential 1 1/2"	50,000	\$ 300.45	\$ 297.25	\$ (3.19)	-1.06%
12	L1M1C	Chaparral Residential 1 1/2"	55,000	\$ 323.56	\$ 314.48	\$ (9.09)	-2.81%
13	L1M1C	Chaparral Residential 1 1/2"	60,000	\$ 346.68	\$ 331.70	\$ (14.98)	-4.32%
14	L1M1C	Chaparral Residential 1 1/2"	65,000	\$ 374.05	\$ 348.93	\$ (25.13)	-6.72%
15	L1M1C	Chaparral Residential 1 1/2"	70,000	\$ 401.42	\$ 366.15	\$ (35.27)	-8.79%
16	L1M1C	Chaparral Residential 1 1/2"	75,000	\$ 428.79	\$ 383.38	\$ (45.42)	-10.59%
17	L1M1C	Chaparral Residential 1 1/2"	80,000	\$ 456.16	\$ 400.60	\$ (55.56)	-12.18%
18	L1M1C	Chaparral Residential 1 1/2"	85,000	\$ 483.53	\$ 417.83	\$ (65.71)	-13.59%
19	L1M1C	Chaparral Residential 1 1/2"	90,000	\$ 510.90	\$ 435.05	\$ (75.85)	-14.85%
20	L1M1C	Chaparral Residential 1 1/2"	95,000	\$ 538.27	\$ 452.28	\$ (86.00)	-15.98%
21	L1M1C	Chaparral Residential 1 1/2"	100,000	\$ 565.64	\$ 469.50	\$ (96.14)	-17.00%
22	L1M1C	Chaparral Residential 1 1/2"	105,000	\$ 593.01	\$ 489.54	\$ (103.47)	-17.45%
23	L1M1C	Chaparral Residential 1 1/2"	110,000	\$ 620.38	\$ 509.58	\$ (110.80)	-17.86%
24	L1M1C	Chaparral Residential 1 1/2"	115,000	\$ 647.75	\$ 529.61	\$ (118.14)	-18.24%
25	L1M1C	Chaparral Residential 1 1/2"	120,000	\$ 675.12	\$ 549.65	\$ (125.47)	-18.58%
26	L1M1C	Chaparral Residential 1 1/2"	125,000	\$ 702.49	\$ 569.69	\$ (132.80)	-18.90%
27	L1M1C	Chaparral Residential 1 1/2"	130,000	\$ 729.86	\$ 589.73	\$ (140.13)	-19.20%
28	L1M1C	Chaparral Residential 1 1/2"	135,000	\$ 757.23	\$ 609.76	\$ (147.46)	-19.47%
29	L1M1C	Chaparral Residential 1 1/2"	140,000	\$ 784.60	\$ 629.80	\$ (154.80)	-19.73%
30	L1M1C	Chaparral Residential 1 1/2"	145,000	\$ 811.97	\$ 649.84	\$ (162.13)	-19.97%
31	L1M1C	Chaparral Residential 1 1/2"	150,000	\$ 839.34	\$ 669.88	\$ (169.46)	-20.19%
32	L1M1C	Chaparral Residential 1 1/2"	155,000	\$ 866.70	\$ 689.91	\$ (176.79)	-20.40%
33	L1M1C	Chaparral Residential 1 1/2"	160,000	\$ 894.07	\$ 709.95	\$ (184.12)	-20.59%
34	L1M1C	Chaparral Residential 1 1/2"	165,000	\$ 921.44	\$ 729.99	\$ (191.46)	-20.78%
35	L1M1C	Chaparral Residential 1 1/2"	170,000	\$ 948.81	\$ 750.03	\$ (198.79)	-20.95%
36	L1M1C	Chaparral Residential 1 1/2"	175,000	\$ 976.18	\$ 770.06	\$ (206.12)	-21.11%
37	L1M1C	Chaparral Residential 1 1/2"	180,000	\$ 1,003.55	\$ 790.10	\$ (213.45)	-21.27%
38	L1M1C	Chaparral Residential 1 1/2"	185,000	\$ 1,030.92	\$ 810.14	\$ (220.78)	-21.42%
39	L1M1C	Chaparral Residential 1 1/2"	190,000	\$ 1,058.29	\$ 830.18	\$ (228.11)	-21.56%
40	L1M1C	Chaparral Residential 1 1/2"	195,000	\$ 1,085.66	\$ 850.21	\$ (235.45)	-21.69%
41	L1M1C	Chaparral Residential 1 1/2"	200,000	\$ 1,113.03	\$ 870.25	\$ (242.78)	-21.81%
42	L1M1C	Chaparral Residential 1 1/2"	205,000	\$ 1,140.40	\$ 890.29	\$ (250.11)	-21.93%
43	L1M1C	Chaparral Residential 1 1/2"	210,000	\$ 1,167.77	\$ 910.33	\$ (257.44)	-22.05%
44	L1M1C	Chaparral Residential 1 1/2"	215,000	\$ 1,195.14	\$ 930.36	\$ (264.77)	-22.15%
45	L1M1C	Chaparral Residential 1 1/2"	220,000	\$ 1,222.51	\$ 950.40	\$ (272.11)	-22.26%
46	L1M1C	Chaparral Residential 1 1/2"	225,000	\$ 1,249.88	\$ 970.44	\$ (279.44)	-22.36%
47	L1M1C	Chaparral Residential 1 1/2"	230,000	\$ 1,277.25	\$ 990.48	\$ (286.77)	-22.45%
48	L1M1C	Chaparral Residential 1 1/2"	235,000	\$ 1,304.62	\$ 1,010.51	\$ (294.10)	-22.54%
49	L1M1C	Chaparral Residential 1 1/2"	240,000	\$ 1,331.99	\$ 1,030.55	\$ (301.43)	-22.63%
50	L1M1C	Chaparral Residential 1 1/2"	245,000	\$ 1,359.36	\$ 1,050.59	\$ (308.77)	-22.71%
51	L1M1C	Chaparral Residential 1 1/2"	250,000	\$ 1,386.73	\$ 1,070.63	\$ (316.10)	-22.79%
52	L1M1C	Chaparral Residential 1 1/2"	255,000	\$ 1,414.09	\$ 1,090.66	\$ (323.43)	-22.87%
53	L1M1C	Chaparral Residential 1 1/2"	260,000	\$ 1,441.46	\$ 1,110.70	\$ (330.76)	-22.95%
54	L1M1C	Chaparral Residential 1 1/2"	265,000	\$ 1,468.83	\$ 1,130.74	\$ (338.09)	-23.02%
55	L1M1C	Chaparral Residential 1 1/2"	270,000	\$ 1,496.20	\$ 1,150.78	\$ (345.43)	-23.09%
56							
57	L1M1C	Chaparral Residential 1 1/2"	Average: 27,488	\$ 196.35	\$ 219.70	\$ 23.34	11.89%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 64 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1D	Chaparral Residential 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L1M1D	Chaparral Residential 2"	5,000	\$ 134.12	\$ 217.25	\$ 83.13	61.98%
3	L1M1D	Chaparral Residential 2"	10,000	\$ 157.24	\$ 234.47	\$ 77.23	49.12%
4	L1M1D	Chaparral Residential 2"	15,000	\$ 180.36	\$ 251.70	\$ 71.34	39.55%
5	L1M1D	Chaparral Residential 2"	20,000	\$ 203.48	\$ 268.92	\$ 65.44	32.16%
6	L1M1D	Chaparral Residential 2"	25,000	\$ 226.60	\$ 286.15	\$ 59.55	26.28%
7	L1M1D	Chaparral Residential 2"	30,000	\$ 249.72	\$ 303.37	\$ 53.66	21.49%
8	L1M1D	Chaparral Residential 2"	35,000	\$ 272.84	\$ 320.60	\$ 47.76	17.51%
9	L1M1D	Chaparral Residential 2"	40,000	\$ 295.96	\$ 337.82	\$ 41.87	14.15%
10	L1M1D	Chaparral Residential 2"	45,000	\$ 319.08	\$ 355.05	\$ 35.97	11.27%
11	L1M1D	Chaparral Residential 2"	50,000	\$ 342.20	\$ 372.27	\$ 30.08	8.79%
12	L1M1D	Chaparral Residential 2"	55,000	\$ 365.31	\$ 389.50	\$ 24.18	6.62%
13	L1M1D	Chaparral Residential 2"	60,000	\$ 388.43	\$ 406.72	\$ 18.29	4.71%
14	L1M1D	Chaparral Residential 2"	65,000	\$ 411.55	\$ 423.95	\$ 12.39	3.01%
15	L1M1D	Chaparral Residential 2"	70,000	\$ 434.67	\$ 441.17	\$ 6.50	1.50%
16	L1M1D	Chaparral Residential 2"	75,000	\$ 457.79	\$ 458.40	\$ 0.60	0.13%
17	L1M1D	Chaparral Residential 2"	80,000	\$ 480.91	\$ 475.62	\$ (5.29)	-1.10%
18	L1M1D	Chaparral Residential 2"	85,000	\$ 504.03	\$ 492.85	\$ (11.18)	-2.22%
19	L1M1D	Chaparral Residential 2"	90,000	\$ 527.15	\$ 510.07	\$ (17.08)	-3.24%
20	L1M1D	Chaparral Residential 2"	95,000	\$ 550.27	\$ 527.30	\$ (22.97)	-4.17%
21	L1M1D	Chaparral Residential 2"	100,000	\$ 573.39	\$ 544.52	\$ (28.87)	-5.03%
22	L1M1D	Chaparral Residential 2"	105,000	\$ 600.76	\$ 561.75	\$ (39.01)	-6.49%
23	L1M1D	Chaparral Residential 2"	110,000	\$ 628.13	\$ 578.97	\$ (49.16)	-7.83%
24	L1M1D	Chaparral Residential 2"	115,000	\$ 655.50	\$ 596.20	\$ (59.30)	-9.05%
25	L1M1D	Chaparral Residential 2"	120,000	\$ 682.87	\$ 613.42	\$ (69.45)	-10.17%
26	L1M1D	Chaparral Residential 2"	125,000	\$ 710.24	\$ 630.65	\$ (79.59)	-11.21%
27	L1M1D	Chaparral Residential 2"	130,000	\$ 737.61	\$ 647.87	\$ (89.73)	-12.17%
28	L1M1D	Chaparral Residential 2"	135,000	\$ 764.98	\$ 665.10	\$ (99.88)	-13.06%
29	L1M1D	Chaparral Residential 2"	140,000	\$ 792.35	\$ 682.32	\$ (110.02)	-13.89%
30	L1M1D	Chaparral Residential 2"	145,000	\$ 819.72	\$ 699.55	\$ (120.17)	-14.66%
31	L1M1D	Chaparral Residential 2"	150,000	\$ 847.09	\$ 716.77	\$ (130.31)	-15.38%
32	L1M1D	Chaparral Residential 2"	155,000	\$ 874.45	\$ 736.81	\$ (137.64)	-15.74%
33	L1M1D	Chaparral Residential 2"	160,000	\$ 901.82	\$ 756.85	\$ (144.98)	-16.08%
34	L1M1D	Chaparral Residential 2"	165,000	\$ 929.19	\$ 776.88	\$ (152.31)	-16.39%
35	L1M1D	Chaparral Residential 2"	170,000	\$ 956.56	\$ 796.92	\$ (159.64)	-16.69%
36	L1M1D	Chaparral Residential 2"	175,000	\$ 983.93	\$ 816.96	\$ (166.97)	-16.97%
37	L1M1D	Chaparral Residential 2"	180,000	\$ 1,011.30	\$ 837.00	\$ (174.30)	-17.24%
38	L1M1D	Chaparral Residential 2"	185,000	\$ 1,038.67	\$ 857.04	\$ (181.64)	-17.49%
39	L1M1D	Chaparral Residential 2"	190,000	\$ 1,066.04	\$ 877.07	\$ (188.97)	-17.73%
40	L1M1D	Chaparral Residential 2"	195,000	\$ 1,093.41	\$ 897.11	\$ (196.30)	-17.95%
41	L1M1D	Chaparral Residential 2"	200,000	\$ 1,120.78	\$ 917.15	\$ (203.63)	-18.17%
42	L1M1D	Chaparral Residential 2"	205,000	\$ 1,148.15	\$ 937.19	\$ (210.96)	-18.37%
43	L1M1D	Chaparral Residential 2"	210,000	\$ 1,175.52	\$ 957.22	\$ (218.30)	-18.57%
44	L1M1D	Chaparral Residential 2"	215,000	\$ 1,202.89	\$ 977.26	\$ (225.63)	-18.76%
45	L1M1D	Chaparral Residential 2"	220,000	\$ 1,230.26	\$ 997.30	\$ (232.96)	-18.94%
46	L1M1D	Chaparral Residential 2"	225,000	\$ 1,257.63	\$ 1,017.34	\$ (240.29)	-19.11%
47	L1M1D	Chaparral Residential 2"	230,000	\$ 1,285.00	\$ 1,037.37	\$ (247.62)	-19.27%
48	L1M1D	Chaparral Residential 2"	235,000	\$ 1,312.37	\$ 1,057.41	\$ (254.96)	-19.43%
49	L1M1D	Chaparral Residential 2"	240,000	\$ 1,339.74	\$ 1,077.45	\$ (262.29)	-19.58%
50	L1M1D	Chaparral Residential 2"	245,000	\$ 1,367.11	\$ 1,097.49	\$ (269.62)	-19.72%
51	L1M1D	Chaparral Residential 2"	250,000	\$ 1,394.48	\$ 1,117.52	\$ (276.95)	-19.86%
52	L1M1D	Chaparral Residential 2"	255,000	\$ 1,421.84	\$ 1,137.56	\$ (284.28)	-19.99%
53	L1M1D	Chaparral Residential 2"	260,000	\$ 1,449.21	\$ 1,157.60	\$ (291.62)	-20.12%
54	L1M1D	Chaparral Residential 2"	265,000	\$ 1,476.58	\$ 1,177.64	\$ (298.95)	-20.25%
55	L1M1D	Chaparral Residential 2"	270,000	\$ 1,503.95	\$ 1,197.67	\$ (306.28)	-20.36%
56							
57	L1M1D	Chaparral Residential 2"	Average: 63,898	\$ 406.46	\$ 420.15	\$ 13.69	3.37%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1E	Chaparral Residential 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L1M1E	Chaparral Residential 3"	10,000	\$ 268.24	\$ 434.49	\$ 166.26	61.98%
3	L1M1E	Chaparral Residential 3"	20,000	\$ 314.48	\$ 468.94	\$ 154.47	49.12%
4	L1M1E	Chaparral Residential 3"	30,000	\$ 360.72	\$ 503.39	\$ 142.68	39.55%
5	L1M1E	Chaparral Residential 3"	40,000	\$ 406.96	\$ 537.84	\$ 130.89	32.16%
6	L1M1E	Chaparral Residential 3"	50,000	\$ 453.20	\$ 572.29	\$ 119.10	26.28%
7	L1M1E	Chaparral Residential 3"	60,000	\$ 499.43	\$ 606.74	\$ 107.31	21.49%
8	L1M1E	Chaparral Residential 3"	70,000	\$ 545.67	\$ 641.19	\$ 95.52	17.51%
9	L1M1E	Chaparral Residential 3"	80,000	\$ 591.91	\$ 675.64	\$ 83.73	14.15%
10	L1M1E	Chaparral Residential 3"	90,000	\$ 638.15	\$ 710.09	\$ 71.94	11.27%
11	L1M1E	Chaparral Residential 3"	100,000	\$ 684.39	\$ 744.54	\$ 60.15	8.79%
12	L1M1E	Chaparral Residential 3"	110,000	\$ 730.63	\$ 778.99	\$ 48.37	6.62%
13	L1M1E	Chaparral Residential 3"	120,000	\$ 776.87	\$ 813.44	\$ 36.58	4.71%
14	L1M1E	Chaparral Residential 3"	130,000	\$ 823.11	\$ 847.89	\$ 24.79	3.01%
15	L1M1E	Chaparral Residential 3"	140,000	\$ 869.35	\$ 882.34	\$ 13.00	1.50%
16	L1M1E	Chaparral Residential 3"	150,000	\$ 915.59	\$ 916.79	\$ 1.21	0.13%
17	L1M1E	Chaparral Residential 3"	160,000	\$ 961.82	\$ 951.24	\$ (10.58)	-1.10%
18	L1M1E	Chaparral Residential 3"	170,000	\$ 1,008.06	\$ 985.69	\$ (22.37)	-2.22%
19	L1M1E	Chaparral Residential 3"	180,000	\$ 1,054.30	\$ 1,020.14	\$ (34.16)	-3.24%
20	L1M1E	Chaparral Residential 3"	190,000	\$ 1,100.54	\$ 1,054.59	\$ (45.95)	-4.17%
21	L1M1E	Chaparral Residential 3"	200,000	\$ 1,146.78	\$ 1,089.04	\$ (57.74)	-5.03%
22	L1M1E	Chaparral Residential 3"	210,000	\$ 1,193.02	\$ 1,123.49	\$ (69.52)	-5.83%
23	L1M1E	Chaparral Residential 3"	220,000	\$ 1,239.26	\$ 1,157.94	\$ (81.31)	-6.56%
24	L1M1E	Chaparral Residential 3"	230,000	\$ 1,289.75	\$ 1,192.39	\$ (97.35)	-7.55%
25	L1M1E	Chaparral Residential 3"	240,000	\$ 1,344.49	\$ 1,226.84	\$ (117.64)	-8.75%
26	L1M1E	Chaparral Residential 3"	250,000	\$ 1,399.23	\$ 1,261.29	\$ (137.93)	-9.86%
27	L1M1E	Chaparral Residential 3"	260,000	\$ 1,453.96	\$ 1,295.74	\$ (158.22)	-10.88%
28	L1M1E	Chaparral Residential 3"	270,000	\$ 1,508.70	\$ 1,330.19	\$ (178.51)	-11.83%
29	L1M1E	Chaparral Residential 3"	280,000	\$ 1,563.44	\$ 1,364.64	\$ (198.80)	-12.72%
30	L1M1E	Chaparral Residential 3"	290,000	\$ 1,618.18	\$ 1,399.09	\$ (219.09)	-13.54%
31	L1M1E	Chaparral Residential 3"	300,000	\$ 1,672.92	\$ 1,433.54	\$ (239.38)	-14.31%
32	L1M1E	Chaparral Residential 3"	310,000	\$ 1,727.66	\$ 1,473.62	\$ (254.04)	-14.70%
33	L1M1E	Chaparral Residential 3"	320,000	\$ 1,782.40	\$ 1,513.69	\$ (268.70)	-15.08%
34	L1M1E	Chaparral Residential 3"	330,000	\$ 1,837.14	\$ 1,553.77	\$ (283.37)	-15.42%
35	L1M1E	Chaparral Residential 3"	340,000	\$ 1,891.88	\$ 1,593.84	\$ (298.03)	-15.75%
36	L1M1E	Chaparral Residential 3"	350,000	\$ 1,946.62	\$ 1,633.92	\$ (312.70)	-16.06%
37	L1M1E	Chaparral Residential 3"	360,000	\$ 2,001.35	\$ 1,674.00	\$ (327.36)	-16.36%
38	L1M1E	Chaparral Residential 3"	370,000	\$ 2,056.09	\$ 1,714.07	\$ (342.02)	-16.63%
39	L1M1E	Chaparral Residential 3"	380,000	\$ 2,110.83	\$ 1,754.15	\$ (356.69)	-16.90%
40	L1M1E	Chaparral Residential 3"	390,000	\$ 2,165.57	\$ 1,794.22	\$ (371.35)	-17.15%
41	L1M1E	Chaparral Residential 3"	400,000	\$ 2,220.31	\$ 1,834.30	\$ (386.01)	-17.39%
42	L1M1E	Chaparral Residential 3"	410,000	\$ 2,275.05	\$ 1,874.37	\$ (400.68)	-17.61%
43	L1M1E	Chaparral Residential 3"	420,000	\$ 2,329.79	\$ 1,914.45	\$ (415.34)	-17.83%
44	L1M1E	Chaparral Residential 3"	430,000	\$ 2,384.53	\$ 1,954.52	\$ (430.01)	-18.03%
45	L1M1E	Chaparral Residential 3"	440,000	\$ 2,439.27	\$ 1,994.60	\$ (444.67)	-18.23%
46	L1M1E	Chaparral Residential 3"	450,000	\$ 2,494.01	\$ 2,034.67	\$ (459.33)	-18.42%
47	L1M1E	Chaparral Residential 3"	460,000	\$ 2,548.74	\$ 2,074.75	\$ (474.00)	-18.60%
48	L1M1E	Chaparral Residential 3"	470,000	\$ 2,603.48	\$ 2,114.82	\$ (488.66)	-18.77%
49	L1M1E	Chaparral Residential 3"	480,000	\$ 2,658.22	\$ 2,154.90	\$ (503.33)	-18.93%
50	L1M1E	Chaparral Residential 3"	490,000	\$ 2,712.96	\$ 2,194.97	\$ (517.99)	-19.09%
51	L1M1E	Chaparral Residential 3"	500,000	\$ 2,767.70	\$ 2,235.05	\$ (532.65)	-19.25%
52	L1M1E	Chaparral Residential 3"	510,000	\$ 2,822.44	\$ 2,275.12	\$ (547.32)	-19.39%
53	L1M1E	Chaparral Residential 3"	520,000	\$ 2,877.18	\$ 2,315.20	\$ (561.98)	-19.53%
54	L1M1E	Chaparral Residential 3"	530,000	\$ 2,931.92	\$ 2,355.27	\$ (576.64)	-19.67%
55	L1M1E	Chaparral Residential 3"	540,000	\$ 2,986.66	\$ 2,395.35	\$ (591.31)	-19.80%
56							
57	L1M1E	Chaparral Residential 3"	Average:	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

66 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1F	Chaparral Residential 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L1M1F	Chaparral Residential 4"	10,000	\$ 392.99	\$ 659.42	\$ 266.43	67.80%
3	L1M1F	Chaparral Residential 4"	20,000	\$ 439.23	\$ 693.87	\$ 254.64	57.97%
4	L1M1F	Chaparral Residential 4"	30,000	\$ 485.47	\$ 728.32	\$ 242.85	50.02%
5	L1M1F	Chaparral Residential 4"	40,000	\$ 531.71	\$ 762.77	\$ 231.06	43.46%
6	L1M1F	Chaparral Residential 4"	50,000	\$ 577.95	\$ 797.22	\$ 219.27	37.94%
7	L1M1F	Chaparral Residential 4"	60,000	\$ 624.18	\$ 831.67	\$ 207.48	33.24%
8	L1M1F	Chaparral Residential 4"	70,000	\$ 670.42	\$ 866.12	\$ 195.69	29.19%
9	L1M1F	Chaparral Residential 4"	80,000	\$ 716.66	\$ 900.57	\$ 183.90	25.66%
10	L1M1F	Chaparral Residential 4"	90,000	\$ 762.90	\$ 935.02	\$ 172.12	22.56%
11	L1M1F	Chaparral Residential 4"	100,000	\$ 809.14	\$ 969.47	\$ 160.33	19.81%
12	L1M1F	Chaparral Residential 4"	110,000	\$ 855.38	\$ 1,003.92	\$ 148.54	17.37%
13	L1M1F	Chaparral Residential 4"	120,000	\$ 901.62	\$ 1,038.37	\$ 136.75	15.17%
14	L1M1F	Chaparral Residential 4"	130,000	\$ 947.86	\$ 1,072.82	\$ 124.96	13.18%
15	L1M1F	Chaparral Residential 4"	140,000	\$ 994.10	\$ 1,107.27	\$ 113.17	11.38%
16	L1M1F	Chaparral Residential 4"	150,000	\$ 1,040.34	\$ 1,141.72	\$ 101.38	9.75%
17	L1M1F	Chaparral Residential 4"	160,000	\$ 1,086.57	\$ 1,176.17	\$ 89.59	8.25%
18	L1M1F	Chaparral Residential 4"	170,000	\$ 1,132.81	\$ 1,210.62	\$ 77.80	6.87%
19	L1M1F	Chaparral Residential 4"	180,000	\$ 1,179.05	\$ 1,245.07	\$ 66.01	5.60%
20	L1M1F	Chaparral Residential 4"	190,000	\$ 1,225.29	\$ 1,279.52	\$ 54.23	4.43%
21	L1M1F	Chaparral Residential 4"	200,000	\$ 1,271.53	\$ 1,313.97	\$ 42.44	3.34%
22	L1M1F	Chaparral Residential 4"	210,000	\$ 1,317.77	\$ 1,348.42	\$ 30.65	2.33%
23	L1M1F	Chaparral Residential 4"	220,000	\$ 1,364.01	\$ 1,382.87	\$ 18.86	1.38%
24	L1M1F	Chaparral Residential 4"	230,000	\$ 1,410.25	\$ 1,417.32	\$ 7.07	0.50%
25	L1M1F	Chaparral Residential 4"	240,000	\$ 1,456.49	\$ 1,451.77	\$ (4.72)	-0.32%
26	L1M1F	Chaparral Residential 4"	250,000	\$ 1,502.73	\$ 1,486.22	\$ (16.51)	-1.10%
27	L1M1F	Chaparral Residential 4"	260,000	\$ 1,548.96	\$ 1,520.67	\$ (28.30)	-1.83%
28	L1M1F	Chaparral Residential 4"	270,000	\$ 1,595.20	\$ 1,555.12	\$ (40.09)	-2.51%
29	L1M1F	Chaparral Residential 4"	280,000	\$ 1,641.44	\$ 1,589.57	\$ (51.88)	-3.16%
30	L1M1F	Chaparral Residential 4"	290,000	\$ 1,687.68	\$ 1,624.02	\$ (63.66)	-3.77%
31	L1M1F	Chaparral Residential 4"	300,000	\$ 1,733.92	\$ 1,658.47	\$ (75.45)	-4.35%
32	L1M1F	Chaparral Residential 4"	310,000	\$ 1,780.16	\$ 1,692.92	\$ (87.24)	-4.90%
33	L1M1F	Chaparral Residential 4"	320,000	\$ 1,826.40	\$ 1,727.37	\$ (99.03)	-5.42%
34	L1M1F	Chaparral Residential 4"	330,000	\$ 1,872.64	\$ 1,761.82	\$ (110.82)	-5.92%
35	L1M1F	Chaparral Residential 4"	340,000	\$ 1,918.88	\$ 1,796.27	\$ (122.61)	-6.39%
36	L1M1F	Chaparral Residential 4"	350,000	\$ 1,965.12	\$ 1,830.72	\$ (134.40)	-6.84%
37	L1M1F	Chaparral Residential 4"	360,000	\$ 2,019.85	\$ 1,865.17	\$ (154.69)	-7.66%
38	L1M1F	Chaparral Residential 4"	370,000	\$ 2,074.59	\$ 1,899.62	\$ (174.98)	-8.43%
39	L1M1F	Chaparral Residential 4"	380,000	\$ 2,129.33	\$ 1,934.07	\$ (195.27)	-9.17%
40	L1M1F	Chaparral Residential 4"	390,000	\$ 2,184.07	\$ 1,968.52	\$ (215.55)	-9.87%
41	L1M1F	Chaparral Residential 4"	400,000	\$ 2,238.81	\$ 2,002.97	\$ (235.84)	-10.53%
42	L1M1F	Chaparral Residential 4"	410,000	\$ 2,293.55	\$ 2,043.04	\$ (250.51)	-10.92%
43	L1M1F	Chaparral Residential 4"	420,000	\$ 2,348.29	\$ 2,083.12	\$ (265.17)	-11.29%
44	L1M1F	Chaparral Residential 4"	430,000	\$ 2,403.03	\$ 2,123.19	\$ (279.83)	-11.65%
45	L1M1F	Chaparral Residential 4"	440,000	\$ 2,457.77	\$ 2,163.27	\$ (294.50)	-11.98%
46	L1M1F	Chaparral Residential 4"	450,000	\$ 2,512.51	\$ 2,203.34	\$ (309.16)	-12.30%
47	L1M1F	Chaparral Residential 4"	460,000	\$ 2,567.24	\$ 2,243.42	\$ (323.83)	-12.61%
48	L1M1F	Chaparral Residential 4"	470,000	\$ 2,621.98	\$ 2,283.49	\$ (338.49)	-12.91%
49	L1M1F	Chaparral Residential 4"	480,000	\$ 2,676.72	\$ 2,323.57	\$ (353.15)	-13.19%
50	L1M1F	Chaparral Residential 4"	490,000	\$ 2,731.46	\$ 2,363.64	\$ (367.82)	-13.47%
51	L1M1F	Chaparral Residential 4"	500,000	\$ 2,786.20	\$ 2,403.72	\$ (382.48)	-13.73%
52	L1M1F	Chaparral Residential 4"	510,000	\$ 2,840.94	\$ 2,443.79	\$ (397.15)	-13.98%
53	L1M1F	Chaparral Residential 4"	520,000	\$ 2,895.68	\$ 2,483.87	\$ (411.81)	-14.22%
54	L1M1F	Chaparral Residential 4"	530,000	\$ 2,950.42	\$ 2,523.94	\$ (426.47)	-14.45%
55	L1M1F	Chaparral Residential 4"	540,000	\$ 3,005.16	\$ 2,564.02	\$ (441.14)	-14.68%
56							
57	L1M1F	Chaparral Residential 4"	Average:	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1G	Chaparral Residential 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L1M1G	Chaparral Residential 6"	25,000	\$ 809.10	\$ 1,336.13	\$ 527.03	65.14%	
3	L1M1G	Chaparral Residential 6"	50,000	\$ 924.70	\$ 1,422.25	\$ 497.56	53.81%	
4	L1M1G	Chaparral Residential 6"	75,000	\$ 1,040.29	\$ 1,508.38	\$ 468.08	45.00%	
5	L1M1G	Chaparral Residential 6"	100,000	\$ 1,155.89	\$ 1,594.50	\$ 438.61	37.95%	
6	L1M1G	Chaparral Residential 6"	125,000	\$ 1,271.49	\$ 1,680.63	\$ 409.14	32.18%	
7	L1M1G	Chaparral Residential 6"	150,000	\$ 1,387.09	\$ 1,766.75	\$ 379.67	27.37%	
8	L1M1G	Chaparral Residential 6"	175,000	\$ 1,502.68	\$ 1,852.88	\$ 350.19	23.30%	
9	L1M1G	Chaparral Residential 6"	200,000	\$ 1,618.28	\$ 1,939.00	\$ 320.72	19.82%	
10	L1M1G	Chaparral Residential 6"	225,000	\$ 1,733.88	\$ 2,025.13	\$ 291.25	16.80%	
11	L1M1G	Chaparral Residential 6"	250,000	\$ 1,849.48	\$ 2,111.25	\$ 261.78	14.15%	
12	L1M1G	Chaparral Residential 6"	275,000	\$ 1,965.07	\$ 2,197.38	\$ 232.30	11.82%	
13	L1M1G	Chaparral Residential 6"	300,000	\$ 2,080.67	\$ 2,283.50	\$ 202.83	9.75%	
14	L1M1G	Chaparral Residential 6"	325,000	\$ 2,196.27	\$ 2,369.63	\$ 173.36	7.89%	
15	L1M1G	Chaparral Residential 6"	350,000	\$ 2,311.87	\$ 2,455.75	\$ 143.89	6.22%	
16	L1M1G	Chaparral Residential 6"	375,000	\$ 2,427.46	\$ 2,541.88	\$ 114.41	4.71%	
17	L1M1G	Chaparral Residential 6"	400,000	\$ 2,543.06	\$ 2,628.00	\$ 84.94	3.34%	
18	L1M1G	Chaparral Residential 6"	425,000	\$ 2,658.66	\$ 2,714.13	\$ 55.47	2.09%	
19	L1M1G	Chaparral Residential 6"	450,000	\$ 2,774.26	\$ 2,800.25	\$ 25.99	0.94%	
20	L1M1G	Chaparral Residential 6"	475,000	\$ 2,889.85	\$ 2,886.38	\$ (3.48)	-0.12%	
21	L1M1G	Chaparral Residential 6"	500,000	\$ 3,005.45	\$ 2,972.50	\$ (32.95)	-1.10%	
22	L1M1G	Chaparral Residential 6"	525,000	\$ 3,121.05	\$ 3,058.63	\$ (62.42)	-2.00%	
23	L1M1G	Chaparral Residential 6"	550,000	\$ 3,236.65	\$ 3,144.75	\$ (91.90)	-2.84%	
24	L1M1G	Chaparral Residential 6"	575,000	\$ 3,352.24	\$ 3,230.88	\$ (121.37)	-3.62%	
25	L1M1G	Chaparral Residential 6"	600,000	\$ 3,467.84	\$ 3,317.00	\$ (150.84)	-4.35%	
26	L1M1G	Chaparral Residential 6"	625,000	\$ 3,583.44	\$ 3,403.13	\$ (180.31)	-5.03%	
27	L1M1G	Chaparral Residential 6"	650,000	\$ 3,699.04	\$ 3,489.25	\$ (209.79)	-5.67%	
28	L1M1G	Chaparral Residential 6"	675,000	\$ 3,814.63	\$ 3,575.38	\$ (239.26)	-6.27%	
29	L1M1G	Chaparral Residential 6"	700,000	\$ 3,930.23	\$ 3,661.50	\$ (268.73)	-6.84%	
30	L1M1G	Chaparral Residential 6"	725,000	\$ 4,045.83	\$ 3,747.63	\$ (298.20)	-7.37%	
31	L1M1G	Chaparral Residential 6"	750,000	\$ 4,182.68	\$ 3,833.75	\$ (348.93)	-8.34%	
32	L1M1G	Chaparral Residential 6"	775,000	\$ 4,319.52	\$ 3,919.88	\$ (399.65)	-9.25%	
33	L1M1G	Chaparral Residential 6"	800,000	\$ 4,456.37	\$ 4,006.00	\$ (450.37)	-10.11%	
34	L1M1G	Chaparral Residential 6"	825,000	\$ 4,593.22	\$ 4,106.19	\$ (487.03)	-10.60%	
35	L1M1G	Chaparral Residential 6"	850,000	\$ 4,730.07	\$ 4,206.38	\$ (523.69)	-11.07%	
36	L1M1G	Chaparral Residential 6"	875,000	\$ 4,866.91	\$ 4,306.56	\$ (560.35)	-11.51%	
37	L1M1G	Chaparral Residential 6"	900,000	\$ 5,003.76	\$ 4,406.75	\$ (597.01)	-11.93%	
38	L1M1G	Chaparral Residential 6"	925,000	\$ 5,140.61	\$ 4,506.94	\$ (633.67)	-12.33%	
39	L1M1G	Chaparral Residential 6"	950,000	\$ 5,277.46	\$ 4,607.13	\$ (670.33)	-12.70%	
40	L1M1G	Chaparral Residential 6"	975,000	\$ 5,414.30	\$ 4,707.31	\$ (706.99)	-13.06%	
41	L1M1G	Chaparral Residential 6"	1,000,000	\$ 5,551.15	\$ 4,807.50	\$ (743.65)	-13.40%	
42	L1M1G	Chaparral Residential 6"	1,025,000	\$ 5,688.00	\$ 4,907.69	\$ (780.31)	-13.72%	
43	L1M1G	Chaparral Residential 6"	1,050,000	\$ 5,824.85	\$ 5,007.88	\$ (816.97)	-14.03%	
44	L1M1G	Chaparral Residential 6"	1,075,000	\$ 5,961.69	\$ 5,108.07	\$ (853.63)	-14.32%	
45	L1M1G	Chaparral Residential 6"	1,100,000	\$ 6,098.54	\$ 5,208.25	\$ (890.29)	-14.60%	
46	L1M1G	Chaparral Residential 6"	1,125,000	\$ 6,235.39	\$ 5,308.44	\$ (926.95)	-14.87%	
47	L1M1G	Chaparral Residential 6"	1,150,000	\$ 6,372.24	\$ 5,408.63	\$ (963.61)	-15.12%	
48	L1M1G	Chaparral Residential 6"	1,175,000	\$ 6,509.08	\$ 5,508.82	\$ (1,000.26)	-15.37%	
49	L1M1G	Chaparral Residential 6"	1,200,000	\$ 6,645.93	\$ 5,609.01	\$ (1,036.92)	-15.60%	
50	L1M1G	Chaparral Residential 6"	1,225,000	\$ 6,782.78	\$ 5,709.19	\$ (1,073.58)	-15.83%	
51	L1M1G	Chaparral Residential 6"	1,250,000	\$ 6,919.63	\$ 5,809.38	\$ (1,110.24)	-16.04%	
52	L1M1G	Chaparral Residential 6"	1,275,000	\$ 7,056.47	\$ 5,909.57	\$ (1,146.90)	-16.25%	
53	L1M1G	Chaparral Residential 6"	1,300,000	\$ 7,193.32	\$ 6,009.76	\$ (1,183.56)	-16.45%	
54	L1M1G	Chaparral Residential 6"	1,325,000	\$ 7,330.17	\$ 6,109.94	\$ (1,220.22)	-16.65%	
55	L1M1G	Chaparral Residential 6"	1,350,000	\$ 7,467.02	\$ 6,210.13	\$ (1,256.88)	-16.83%	
56								
57	L1M1G	Chaparral Residential 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1H	Chaparral Residential 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L1M1H	Chaparral Residential 8"	50,000	\$ 1,340.95	\$ 2,172.25	\$ 831.31	61.99%	
3	L1M1H	Chaparral Residential 8"	100,000	\$ 1,572.14	\$ 2,344.50	\$ 772.36	49.13%	
4	L1M1H	Chaparral Residential 8"	150,000	\$ 1,803.34	\$ 2,516.75	\$ 713.42	39.56%	
5	L1M1H	Chaparral Residential 8"	200,000	\$ 2,034.53	\$ 2,689.00	\$ 654.47	32.17%	
6	L1M1H	Chaparral Residential 8"	250,000	\$ 2,265.73	\$ 2,861.25	\$ 595.53	26.28%	
7	L1M1H	Chaparral Residential 8"	300,000	\$ 2,496.92	\$ 3,033.50	\$ 536.58	21.49%	
8	L1M1H	Chaparral Residential 8"	350,000	\$ 2,728.12	\$ 3,205.75	\$ 477.64	17.51%	
9	L1M1H	Chaparral Residential 8"	400,000	\$ 2,959.31	\$ 3,378.00	\$ 418.69	14.15%	
10	L1M1H	Chaparral Residential 8"	450,000	\$ 3,190.51	\$ 3,550.25	\$ 359.75	11.28%	
11	L1M1H	Chaparral Residential 8"	500,000	\$ 3,421.70	\$ 3,722.50	\$ 300.80	8.79%	
12	L1M1H	Chaparral Residential 8"	550,000	\$ 3,652.90	\$ 3,894.75	\$ 241.86	6.62%	
13	L1M1H	Chaparral Residential 8"	600,000	\$ 3,884.09	\$ 4,067.00	\$ 182.91	4.71%	
14	L1M1H	Chaparral Residential 8"	650,000	\$ 4,115.29	\$ 4,239.25	\$ 123.97	3.01%	
15	L1M1H	Chaparral Residential 8"	700,000	\$ 4,346.48	\$ 4,411.50	\$ 65.02	1.50%	
16	L1M1H	Chaparral Residential 8"	750,000	\$ 4,577.68	\$ 4,583.75	\$ 6.07	0.13%	
17	L1M1H	Chaparral Residential 8"	800,000	\$ 4,808.87	\$ 4,756.00	\$ (52.87)	-1.10%	
18	L1M1H	Chaparral Residential 8"	850,000	\$ 5,040.07	\$ 4,928.25	\$ (111.82)	-2.22%	
19	L1M1H	Chaparral Residential 8"	900,000	\$ 5,271.26	\$ 5,100.50	\$ (170.76)	-3.24%	
20	L1M1H	Chaparral Residential 8"	950,000	\$ 5,502.46	\$ 5,272.75	\$ (229.71)	-4.17%	
21	L1M1H	Chaparral Residential 8"	1,000,000	\$ 5,733.65	\$ 5,445.00	\$ (288.65)	-5.03%	
22	L1M1H	Chaparral Residential 8"	1,050,000	\$ 5,964.85	\$ 5,617.25	\$ (347.60)	-5.83%	
23	L1M1H	Chaparral Residential 8"	1,100,000	\$ 6,196.04	\$ 5,789.50	\$ (406.54)	-6.56%	
24	L1M1H	Chaparral Residential 8"	1,150,000	\$ 6,448.49	\$ 5,975.81	\$ (472.67)	-7.33%	
25	L1M1H	Chaparral Residential 8"	1,200,000	\$ 6,722.18	\$ 6,176.19	\$ (545.99)	-8.12%	
26	L1M1H	Chaparral Residential 8"	1,250,000	\$ 6,995.88	\$ 6,376.56	\$ (619.31)	-8.85%	
27	L1M1H	Chaparral Residential 8"	1,300,000	\$ 7,269.57	\$ 6,576.94	\$ (692.63)	-9.53%	
28	L1M1H	Chaparral Residential 8"	1,350,000	\$ 7,543.27	\$ 6,777.32	\$ (765.95)	-10.15%	
29	L1M1H	Chaparral Residential 8"	1,400,000	\$ 7,816.96	\$ 6,977.69	\$ (839.27)	-10.74%	
30	L1M1H	Chaparral Residential 8"	1,450,000	\$ 8,090.66	\$ 7,178.07	\$ (912.59)	-11.28%	
31	L1M1H	Chaparral Residential 8"	1,500,000	\$ 8,364.35	\$ 7,378.44	\$ (985.91)	-11.79%	
32	L1M1H	Chaparral Residential 8"	1,550,000	\$ 8,638.05	\$ 7,578.82	\$ (1,059.23)	-12.26%	
33	L1M1H	Chaparral Residential 8"	1,600,000	\$ 8,911.74	\$ 7,779.19	\$ (1,132.55)	-12.71%	
34	L1M1H	Chaparral Residential 8"	1,650,000	\$ 9,185.44	\$ 7,979.57	\$ (1,205.87)	-13.13%	
35	L1M1H	Chaparral Residential 8"	1,700,000	\$ 9,459.13	\$ 8,179.95	\$ (1,279.18)	-13.52%	
36	L1M1H	Chaparral Residential 8"	1,750,000	\$ 9,732.83	\$ 8,380.32	\$ (1,352.50)	-13.90%	
37	L1M1H	Chaparral Residential 8"	1,800,000	\$ 10,006.52	\$ 8,580.70	\$ (1,425.82)	-14.25%	
38	L1M1H	Chaparral Residential 8"	1,850,000	\$ 10,280.22	\$ 8,781.07	\$ (1,499.14)	-14.58%	
39	L1M1H	Chaparral Residential 8"	1,900,000	\$ 10,553.91	\$ 8,981.45	\$ (1,572.46)	-14.90%	
40	L1M1H	Chaparral Residential 8"	1,950,000	\$ 10,827.61	\$ 9,181.82	\$ (1,645.78)	-15.20%	
41	L1M1H	Chaparral Residential 8"	2,000,000	\$ 11,101.30	\$ 9,382.20	\$ (1,719.10)	-15.49%	
42	L1M1H	Chaparral Residential 8"	2,050,000	\$ 11,375.00	\$ 9,582.58	\$ (1,792.42)	-15.76%	
43	L1M1H	Chaparral Residential 8"	2,100,000	\$ 11,648.69	\$ 9,782.95	\$ (1,865.74)	-16.02%	
44	L1M1H	Chaparral Residential 8"	2,150,000	\$ 11,922.39	\$ 9,983.33	\$ (1,939.06)	-16.26%	
45	L1M1H	Chaparral Residential 8"	2,200,000	\$ 12,196.08	\$ 10,183.70	\$ (2,012.38)	-16.50%	
46	L1M1H	Chaparral Residential 8"	2,250,000	\$ 12,469.78	\$ 10,384.08	\$ (2,085.70)	-16.73%	
47	L1M1H	Chaparral Residential 8"	2,300,000	\$ 12,743.47	\$ 10,584.45	\$ (2,159.02)	-16.94%	
48	L1M1H	Chaparral Residential 8"	2,350,000	\$ 13,017.17	\$ 10,784.83	\$ (2,232.34)	-17.15%	
49	L1M1H	Chaparral Residential 8"	2,400,000	\$ 13,290.86	\$ 10,985.20	\$ (2,305.66)	-17.35%	
50	L1M1H	Chaparral Residential 8"	2,450,000	\$ 13,564.56	\$ 11,185.58	\$ (2,378.97)	-17.54%	
51	L1M1H	Chaparral Residential 8"	2,500,000	\$ 13,838.25	\$ 11,385.96	\$ (2,452.29)	-17.72%	
52	L1M1H	Chaparral Residential 8"	2,550,000	\$ 14,111.95	\$ 11,586.33	\$ (2,525.61)	-17.90%	
53	L1M1H	Chaparral Residential 8"	2,600,000	\$ 14,385.64	\$ 11,786.71	\$ (2,598.93)	-18.07%	
54	L1M1H	Chaparral Residential 8"	2,650,000	\$ 14,659.34	\$ 11,987.08	\$ (2,672.25)	-18.23%	
55	L1M1H	Chaparral Residential 8"	2,700,000	\$ 14,933.03	\$ 12,187.46	\$ (2,745.57)	-18.39%	
56								
57	L1M1H	Chaparral Residential 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 69 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1I	Chaparral Residential 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L1M1I	Chaparral Residential 10"	50,000	\$ 1,826.45	\$ 3,047.25	\$ 1,220.81	66.84%	
3	L1M1I	Chaparral Residential 10"	100,000	\$ 2,057.64	\$ 3,219.50	\$ 1,161.86	56.47%	
4	L1M1I	Chaparral Residential 10"	150,000	\$ 2,288.84	\$ 3,391.75	\$ 1,102.92	48.19%	
5	L1M1I	Chaparral Residential 10"	200,000	\$ 2,520.03	\$ 3,564.00	\$ 1,043.97	41.43%	
6	L1M1I	Chaparral Residential 10"	250,000	\$ 2,751.23	\$ 3,736.25	\$ 985.03	35.80%	
7	L1M1I	Chaparral Residential 10"	300,000	\$ 2,982.42	\$ 3,908.50	\$ 926.08	31.05%	
8	L1M1I	Chaparral Residential 10"	350,000	\$ 3,213.62	\$ 4,080.75	\$ 867.14	26.98%	
9	L1M1I	Chaparral Residential 10"	400,000	\$ 3,444.81	\$ 4,253.00	\$ 808.19	23.46%	
10	L1M1I	Chaparral Residential 10"	450,000	\$ 3,676.01	\$ 4,425.25	\$ 749.25	20.38%	
11	L1M1I	Chaparral Residential 10"	500,000	\$ 3,907.20	\$ 4,597.50	\$ 690.30	17.67%	
12	L1M1I	Chaparral Residential 10"	550,000	\$ 4,138.40	\$ 4,769.75	\$ 631.36	15.26%	
13	L1M1I	Chaparral Residential 10"	600,000	\$ 4,369.59	\$ 4,942.00	\$ 572.41	13.10%	
14	L1M1I	Chaparral Residential 10"	650,000	\$ 4,600.79	\$ 5,114.25	\$ 513.47	11.16%	
15	L1M1I	Chaparral Residential 10"	700,000	\$ 4,831.98	\$ 5,286.50	\$ 454.52	9.41%	
16	L1M1I	Chaparral Residential 10"	750,000	\$ 5,063.18	\$ 5,458.75	\$ 395.58	7.81%	
17	L1M1I	Chaparral Residential 10"	800,000	\$ 5,294.37	\$ 5,631.00	\$ 336.63	6.36%	
18	L1M1I	Chaparral Residential 10"	850,000	\$ 5,525.57	\$ 5,803.25	\$ 277.68	5.03%	
19	L1M1I	Chaparral Residential 10"	900,000	\$ 5,756.76	\$ 5,975.50	\$ 218.74	3.80%	
20	L1M1I	Chaparral Residential 10"	950,000	\$ 5,987.96	\$ 6,147.75	\$ 159.80	2.67%	
21	L1M1I	Chaparral Residential 10"	1,000,000	\$ 6,219.15	\$ 6,320.00	\$ 100.85	1.62%	
22	L1M1I	Chaparral Residential 10"	1,050,000	\$ 6,450.35	\$ 6,492.25	\$ 41.90	0.65%	
23	L1M1I	Chaparral Residential 10"	1,100,000	\$ 6,681.54	\$ 6,664.50	\$ (17.04)	-0.26%	
24	L1M1I	Chaparral Residential 10"	1,150,000	\$ 6,912.74	\$ 6,836.75	\$ (75.98)	-1.10%	
25	L1M1I	Chaparral Residential 10"	1,200,000	\$ 7,143.93	\$ 7,009.00	\$ (134.93)	-1.89%	
26	L1M1I	Chaparral Residential 10"	1,250,000	\$ 7,375.13	\$ 7,181.25	\$ (193.88)	-2.63%	
27	L1M1I	Chaparral Residential 10"	1,300,000	\$ 7,606.32	\$ 7,353.50	\$ (252.82)	-3.32%	
28	L1M1I	Chaparral Residential 10"	1,350,000	\$ 7,837.52	\$ 7,525.75	\$ (311.77)	-3.98%	
29	L1M1I	Chaparral Residential 10"	1,400,000	\$ 8,068.71	\$ 7,698.00	\$ (370.71)	-4.59%	
30	L1M1I	Chaparral Residential 10"	1,450,000	\$ 8,299.91	\$ 7,870.25	\$ (429.65)	-5.18%	
31	L1M1I	Chaparral Residential 10"	1,500,000	\$ 8,531.10	\$ 8,042.50	\$ (488.60)	-5.73%	
32	L1M1I	Chaparral Residential 10"	1,550,000	\$ 8,804.80	\$ 8,242.88	\$ (561.92)	-6.38%	
33	L1M1I	Chaparral Residential 10"	1,600,000	\$ 9,078.49	\$ 8,443.25	\$ (635.24)	-7.00%	
34	L1M1I	Chaparral Residential 10"	1,650,000	\$ 9,352.19	\$ 8,643.63	\$ (708.56)	-7.58%	
35	L1M1I	Chaparral Residential 10"	1,700,000	\$ 9,625.88	\$ 8,844.00	\$ (781.88)	-8.12%	
36	L1M1I	Chaparral Residential 10"	1,750,000	\$ 9,899.58	\$ 9,044.38	\$ (855.20)	-8.64%	
37	L1M1I	Chaparral Residential 10"	1,800,000	\$ 10,173.27	\$ 9,244.75	\$ (928.52)	-9.13%	
38	L1M1I	Chaparral Residential 10"	1,850,000	\$ 10,446.97	\$ 9,445.13	\$ (1,001.84)	-9.59%	
39	L1M1I	Chaparral Residential 10"	1,900,000	\$ 10,720.66	\$ 9,645.51	\$ (1,075.15)	-10.03%	
40	L1M1I	Chaparral Residential 10"	1,950,000	\$ 10,994.36	\$ 9,845.88	\$ (1,148.47)	-10.45%	
41	L1M1I	Chaparral Residential 10"	2,000,000	\$ 11,268.05	\$ 10,046.26	\$ (1,221.79)	-10.84%	
42	L1M1I	Chaparral Residential 10"	2,050,000	\$ 11,541.75	\$ 10,246.63	\$ (1,295.11)	-11.22%	
43	L1M1I	Chaparral Residential 10"	2,100,000	\$ 11,815.44	\$ 10,447.01	\$ (1,368.43)	-11.58%	
44	L1M1I	Chaparral Residential 10"	2,150,000	\$ 12,089.14	\$ 10,647.38	\$ (1,441.75)	-11.93%	
45	L1M1I	Chaparral Residential 10"	2,200,000	\$ 12,362.83	\$ 10,847.76	\$ (1,515.07)	-12.26%	
46	L1M1I	Chaparral Residential 10"	2,250,000	\$ 12,636.53	\$ 11,048.14	\$ (1,588.39)	-12.57%	
47	L1M1I	Chaparral Residential 10"	2,300,000	\$ 12,910.22	\$ 11,248.51	\$ (1,661.71)	-12.87%	
48	L1M1I	Chaparral Residential 10"	2,350,000	\$ 13,183.92	\$ 11,448.89	\$ (1,735.03)	-13.16%	
49	L1M1I	Chaparral Residential 10"	2,400,000	\$ 13,457.61	\$ 11,649.26	\$ (1,808.35)	-13.44%	
50	L1M1I	Chaparral Residential 10"	2,450,000	\$ 13,731.31	\$ 11,849.64	\$ (1,881.67)	-13.70%	
51	L1M1I	Chaparral Residential 10"	2,500,000	\$ 14,005.00	\$ 12,050.01	\$ (1,954.99)	-13.96%	
52	L1M1I	Chaparral Residential 10"	2,550,000	\$ 14,278.70	\$ 12,250.39	\$ (2,028.31)	-14.21%	
53	L1M1I	Chaparral Residential 10"	2,600,000	\$ 14,552.39	\$ 12,450.77	\$ (2,101.62)	-14.44%	
54	L1M1I	Chaparral Residential 10"	2,650,000	\$ 14,826.09	\$ 12,651.14	\$ (2,174.94)	-14.67%	
55	L1M1I	Chaparral Residential 10"	2,700,000	\$ 15,099.78	\$ 12,851.52	\$ (2,248.26)	-14.89%	
56								
57	L1M1I	Chaparral Residential 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 70 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1J	Chaparral Residential 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L1M1J	Chaparral Residential 12"	100,000	\$ 3,444.89	\$ 5,719.50	\$ 2,274.61	66.03%	
3	L1M1J	Chaparral Residential 12"	200,000	\$ 3,907.28	\$ 6,064.00	\$ 2,156.72	55.20%	
4	L1M1J	Chaparral Residential 12"	300,000	\$ 4,369.67	\$ 6,408.50	\$ 2,038.83	46.66%	
5	L1M1J	Chaparral Residential 12"	400,000	\$ 4,832.06	\$ 6,753.00	\$ 1,920.94	39.75%	
6	L1M1J	Chaparral Residential 12"	500,000	\$ 5,294.45	\$ 7,097.50	\$ 1,803.05	34.06%	
7	L1M1J	Chaparral Residential 12"	600,000	\$ 5,756.84	\$ 7,442.00	\$ 1,685.16	29.27%	
8	L1M1J	Chaparral Residential 12"	700,000	\$ 6,219.23	\$ 7,786.50	\$ 1,567.27	25.20%	
9	L1M1J	Chaparral Residential 12"	800,000	\$ 6,681.62	\$ 8,131.00	\$ 1,449.38	21.69%	
10	L1M1J	Chaparral Residential 12"	900,000	\$ 7,144.01	\$ 8,475.50	\$ 1,331.49	18.64%	
11	L1M1J	Chaparral Residential 12"	1,000,000	\$ 7,606.40	\$ 8,820.00	\$ 1,213.60	15.95%	
12	L1M1J	Chaparral Residential 12"	1,100,000	\$ 8,068.79	\$ 9,164.50	\$ 1,095.71	13.58%	
13	L1M1J	Chaparral Residential 12"	1,200,000	\$ 8,531.18	\$ 9,509.00	\$ 977.82	11.46%	
14	L1M1J	Chaparral Residential 12"	1,300,000	\$ 8,993.57	\$ 9,853.50	\$ 859.93	9.56%	
15	L1M1J	Chaparral Residential 12"	1,400,000	\$ 9,455.96	\$ 10,198.00	\$ 742.04	7.85%	
16	L1M1J	Chaparral Residential 12"	1,500,000	\$ 9,918.35	\$ 10,542.50	\$ 624.15	6.29%	
17	L1M1J	Chaparral Residential 12"	1,600,000	\$ 10,380.74	\$ 10,887.00	\$ 506.26	4.88%	
18	L1M1J	Chaparral Residential 12"	1,700,000	\$ 10,843.13	\$ 11,231.50	\$ 388.37	3.58%	
19	L1M1J	Chaparral Residential 12"	1,800,000	\$ 11,305.52	\$ 11,576.00	\$ 270.48	2.39%	
20	L1M1J	Chaparral Residential 12"	1,900,000	\$ 11,767.91	\$ 11,920.50	\$ 152.59	1.30%	
21	L1M1J	Chaparral Residential 12"	2,000,000	\$ 12,230.30	\$ 12,265.00	\$ 34.70	0.28%	
22	L1M1J	Chaparral Residential 12"	2,100,000	\$ 12,692.69	\$ 12,609.50	\$ (83.19)	-0.66%	
23	L1M1J	Chaparral Residential 12"	2,200,000	\$ 13,155.08	\$ 12,954.00	\$ (201.08)	-1.53%	
24	L1M1J	Chaparral Residential 12"	2,300,000	\$ 13,659.97	\$ 13,326.63	\$ (333.34)	-2.44%	
25	L1M1J	Chaparral Residential 12"	2,400,000	\$ 14,207.36	\$ 13,727.38	\$ (479.98)	-3.38%	
26	L1M1J	Chaparral Residential 12"	2,500,000	\$ 14,754.75	\$ 14,128.13	\$ (626.62)	-4.25%	
27	L1M1J	Chaparral Residential 12"	2,600,000	\$ 15,302.14	\$ 14,528.88	\$ (773.26)	-5.05%	
28	L1M1J	Chaparral Residential 12"	2,700,000	\$ 15,849.53	\$ 14,929.63	\$ (919.90)	-5.80%	
29	L1M1J	Chaparral Residential 12"	2,800,000	\$ 16,396.92	\$ 15,330.38	\$ (1,066.54)	-6.50%	
30	L1M1J	Chaparral Residential 12"	2,900,000	\$ 16,944.31	\$ 15,731.13	\$ (1,213.18)	-7.16%	
31	L1M1J	Chaparral Residential 12"	3,000,000	\$ 17,491.70	\$ 16,131.89	\$ (1,359.81)	-7.77%	
32	L1M1J	Chaparral Residential 12"	3,100,000	\$ 18,039.09	\$ 16,532.64	\$ (1,506.45)	-8.35%	
33	L1M1J	Chaparral Residential 12"	3,200,000	\$ 18,586.48	\$ 16,933.39	\$ (1,653.09)	-8.89%	
34	L1M1J	Chaparral Residential 12"	3,300,000	\$ 19,133.87	\$ 17,334.14	\$ (1,799.73)	-9.41%	
35	L1M1J	Chaparral Residential 12"	3,400,000	\$ 19,681.26	\$ 17,734.89	\$ (1,946.37)	-9.89%	
36	L1M1J	Chaparral Residential 12"	3,500,000	\$ 20,228.65	\$ 18,135.64	\$ (2,093.01)	-10.35%	
37	L1M1J	Chaparral Residential 12"	3,600,000	\$ 20,776.04	\$ 18,536.39	\$ (2,239.65)	-10.78%	
38	L1M1J	Chaparral Residential 12"	3,700,000	\$ 21,323.43	\$ 18,937.14	\$ (2,386.29)	-11.19%	
39	L1M1J	Chaparral Residential 12"	3,800,000	\$ 21,870.82	\$ 19,337.90	\$ (2,532.92)	-11.58%	
40	L1M1J	Chaparral Residential 12"	3,900,000	\$ 22,418.21	\$ 19,738.65	\$ (2,679.56)	-11.95%	
41	L1M1J	Chaparral Residential 12"	4,000,000	\$ 22,965.60	\$ 20,139.40	\$ (2,826.20)	-12.31%	
42	L1M1J	Chaparral Residential 12"	4,100,000	\$ 23,512.99	\$ 20,540.15	\$ (2,972.84)	-12.64%	
43	L1M1J	Chaparral Residential 12"	4,200,000	\$ 24,060.38	\$ 20,940.90	\$ (3,119.48)	-12.97%	
44	L1M1J	Chaparral Residential 12"	4,300,000	\$ 24,607.77	\$ 21,341.65	\$ (3,266.12)	-13.27%	
45	L1M1J	Chaparral Residential 12"	4,400,000	\$ 25,155.16	\$ 21,742.40	\$ (3,412.76)	-13.57%	
46	L1M1J	Chaparral Residential 12"	4,500,000	\$ 25,702.55	\$ 22,143.16	\$ (3,559.39)	-13.85%	
47	L1M1J	Chaparral Residential 12"	4,600,000	\$ 26,249.94	\$ 22,543.91	\$ (3,706.03)	-14.12%	
48	L1M1J	Chaparral Residential 12"	4,700,000	\$ 26,797.33	\$ 22,944.66	\$ (3,852.67)	-14.38%	
49	L1M1J	Chaparral Residential 12"	4,800,000	\$ 27,344.72	\$ 23,345.41	\$ (3,999.31)	-14.63%	
50	L1M1J	Chaparral Residential 12"	4,900,000	\$ 27,892.11	\$ 23,746.16	\$ (4,145.95)	-14.86%	
51	L1M1J	Chaparral Residential 12"	5,000,000	\$ 28,439.50	\$ 24,146.91	\$ (4,292.59)	-15.09%	
52	L1M1J	Chaparral Residential 12"	5,100,000	\$ 28,986.89	\$ 24,547.66	\$ (4,439.23)	-15.31%	
53	L1M1J	Chaparral Residential 12"	5,200,000	\$ 29,534.28	\$ 24,948.42	\$ (4,585.86)	-15.53%	
54	L1M1J	Chaparral Residential 12"	5,300,000	\$ 30,081.67	\$ 25,349.17	\$ (4,732.50)	-15.73%	
55	L1M1J	Chaparral Residential 12"	5,400,000	\$ 30,629.06	\$ 25,749.92	\$ (4,879.14)	-15.93%	
56								
57	L1M1J	Chaparral Residential 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 71 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1A	Chaparral Commercial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%	
2	L2M1A	Chaparral Commercial 3/4"	1,000	\$ 23.82	\$ 28.45	\$ 4.62	19.40%	
3	L2M1A	Chaparral Commercial 3/4"	2,000	\$ 27.25	\$ 31.89	\$ 4.64	17.04%	
4	L2M1A	Chaparral Commercial 3/4"	3,000	\$ 30.67	\$ 35.34	\$ 4.66	15.20%	
5	L2M1A	Chaparral Commercial 3/4"	4,000	\$ 35.30	\$ 38.78	\$ 3.48	9.87%	
6	L2M1A	Chaparral Commercial 3/4"	5,000	\$ 39.92	\$ 42.23	\$ 2.31	5.78%	
7	L2M1A	Chaparral Commercial 3/4"	6,000	\$ 44.54	\$ 45.67	\$ 1.13	2.53%	
8	L2M1A	Chaparral Commercial 3/4"	7,000	\$ 49.17	\$ 49.12	\$ (0.05)	-0.11%	
9	L2M1A	Chaparral Commercial 3/4"	8,000	\$ 53.79	\$ 52.56	\$ (1.23)	-2.29%	
10	L2M1A	Chaparral Commercial 3/4"	9,000	\$ 58.42	\$ 56.01	\$ (2.41)	-4.13%	
11	L2M1A	Chaparral Commercial 3/4"	10,000	\$ 63.89	\$ 59.45	\$ (4.44)	-6.95%	
12	L2M1A	Chaparral Commercial 3/4"	11,000	\$ 69.36	\$ 62.90	\$ (6.47)	-9.32%	
13	L2M1A	Chaparral Commercial 3/4"	12,000	\$ 74.84	\$ 66.34	\$ (8.50)	-11.35%	
14	L2M1A	Chaparral Commercial 3/4"	13,000	\$ 80.31	\$ 69.79	\$ (10.53)	-13.11%	
15	L2M1A	Chaparral Commercial 3/4"	14,000	\$ 85.78	\$ 73.79	\$ (11.99)	-13.98%	
16	L2M1A	Chaparral Commercial 3/4"	15,000	\$ 91.26	\$ 77.80	\$ (13.46)	-14.75%	
17	L2M1A	Chaparral Commercial 3/4"	16,000	\$ 96.73	\$ 81.81	\$ (14.92)	-15.43%	
18	L2M1A	Chaparral Commercial 3/4"	17,000	\$ 102.21	\$ 85.82	\$ (16.39)	-16.04%	
19	L2M1A	Chaparral Commercial 3/4"	18,000	\$ 107.68	\$ 89.82	\$ (17.86)	-16.58%	
20	L2M1A	Chaparral Commercial 3/4"	19,000	\$ 113.15	\$ 93.83	\$ (19.32)	-17.08%	
21	L2M1A	Chaparral Commercial 3/4"	20,000	\$ 118.63	\$ 97.84	\$ (20.79)	-17.53%	
22	L2M1A	Chaparral Commercial 3/4"	21,000	\$ 124.10	\$ 101.85	\$ (22.26)	-17.93%	
23	L2M1A	Chaparral Commercial 3/4"	22,000	\$ 129.58	\$ 105.85	\$ (23.72)	-18.31%	
24	L2M1A	Chaparral Commercial 3/4"	23,000	\$ 135.05	\$ 109.86	\$ (25.19)	-18.65%	
25	L2M1A	Chaparral Commercial 3/4"	24,000	\$ 140.52	\$ 113.87	\$ (26.66)	-18.97%	
26	L2M1A	Chaparral Commercial 3/4"	25,000	\$ 146.00	\$ 117.88	\$ (28.12)	-19.26%	
27	L2M1A	Chaparral Commercial 3/4"	26,000	\$ 151.47	\$ 121.88	\$ (29.59)	-19.53%	
28	L2M1A	Chaparral Commercial 3/4"	27,000	\$ 156.95	\$ 125.89	\$ (31.06)	-19.79%	
29	L2M1A	Chaparral Commercial 3/4"	28,000	\$ 162.42	\$ 129.90	\$ (32.52)	-20.02%	
30	L2M1A	Chaparral Commercial 3/4"	29,000	\$ 167.89	\$ 133.91	\$ (33.99)	-20.24%	
31	L2M1A	Chaparral Commercial 3/4"	30,000	\$ 173.37	\$ 137.91	\$ (35.45)	-20.45%	
32	L2M1A	Chaparral Commercial 3/4"	31,000	\$ 178.84	\$ 141.92	\$ (36.92)	-20.64%	
33	L2M1A	Chaparral Commercial 3/4"	32,000	\$ 184.31	\$ 145.93	\$ (38.39)	-20.83%	
34	L2M1A	Chaparral Commercial 3/4"	33,000	\$ 189.79	\$ 149.94	\$ (39.85)	-21.00%	
35	L2M1A	Chaparral Commercial 3/4"	34,000	\$ 195.26	\$ 153.94	\$ (41.32)	-21.16%	
36	L2M1A	Chaparral Commercial 3/4"	35,000	\$ 200.74	\$ 157.95	\$ (42.79)	-21.31%	
37	L2M1A	Chaparral Commercial 3/4"	36,000	\$ 206.21	\$ 161.96	\$ (44.25)	-21.46%	
38	L2M1A	Chaparral Commercial 3/4"	37,000	\$ 211.68	\$ 165.97	\$ (45.72)	-21.60%	
39	L2M1A	Chaparral Commercial 3/4"	38,000	\$ 217.16	\$ 169.97	\$ (47.19)	-21.73%	
40	L2M1A	Chaparral Commercial 3/4"	39,000	\$ 222.63	\$ 173.98	\$ (48.65)	-21.85%	
41	L2M1A	Chaparral Commercial 3/4"	40,000	\$ 228.11	\$ 177.99	\$ (50.12)	-21.97%	
42	L2M1A	Chaparral Commercial 3/4"	41,000	\$ 233.58	\$ 182.00	\$ (51.58)	-22.08%	
43	L2M1A	Chaparral Commercial 3/4"	42,000	\$ 239.05	\$ 186.00	\$ (53.05)	-22.19%	
44	L2M1A	Chaparral Commercial 3/4"	43,000	\$ 244.53	\$ 190.01	\$ (54.52)	-22.29%	
45	L2M1A	Chaparral Commercial 3/4"	44,000	\$ 250.00	\$ 194.02	\$ (55.98)	-22.39%	
46	L2M1A	Chaparral Commercial 3/4"	45,000	\$ 255.48	\$ 198.03	\$ (57.45)	-22.49%	
47	L2M1A	Chaparral Commercial 3/4"	46,000	\$ 260.95	\$ 202.03	\$ (58.92)	-22.58%	
48	L2M1A	Chaparral Commercial 3/4"	47,000	\$ 266.42	\$ 206.04	\$ (60.38)	-22.66%	
49	L2M1A	Chaparral Commercial 3/4"	48,000	\$ 271.90	\$ 210.05	\$ (61.85)	-22.75%	
50	L2M1A	Chaparral Commercial 3/4"	49,000	\$ 277.37	\$ 214.06	\$ (63.32)	-22.83%	
51	L2M1A	Chaparral Commercial 3/4"	50,000	\$ 282.85	\$ 218.06	\$ (64.78)	-22.90%	
52	L2M1A	Chaparral Commercial 3/4"	51,000	\$ 288.32	\$ 222.07	\$ (66.25)	-22.98%	
53	L2M1A	Chaparral Commercial 3/4"	52,000	\$ 293.79	\$ 226.08	\$ (67.71)	-23.05%	
54	L2M1A	Chaparral Commercial 3/4"	53,000	\$ 299.27	\$ 230.09	\$ (69.18)	-23.12%	
55	L2M1A	Chaparral Commercial 3/4"	54,000	\$ 304.74	\$ 234.09	\$ (70.65)	-23.18%	
56								
57	L2M1A	Chaparral Commercial 3/4"	Average:	8,859	\$ 57.76	\$ 55.52	\$ (2.24)	-3.88%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1B	Chaparral Commercial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L2M1B	Chaparral Commercial 1"	5,000	\$ 57.87	\$ 67.23	\$ 9.36	16.17%
3	L2M1B	Chaparral Commercial 1"	10,000	\$ 80.99	\$ 84.45	\$ 3.46	4.27%
4	L2M1B	Chaparral Commercial 1"	15,000	\$ 104.11	\$ 101.68	\$ (2.43)	-2.34%
5	L2M1B	Chaparral Commercial 1"	20,000	\$ 127.23	\$ 118.90	\$ (8.33)	-6.55%
6	L2M1B	Chaparral Commercial 1"	25,000	\$ 151.20	\$ 136.13	\$ (15.07)	-9.97%
7	L2M1B	Chaparral Commercial 1"	30,000	\$ 178.57	\$ 153.35	\$ (25.22)	-14.12%
8	L2M1B	Chaparral Commercial 1"	35,000	\$ 205.94	\$ 170.58	\$ (35.36)	-17.17%
9	L2M1B	Chaparral Commercial 1"	40,000	\$ 233.31	\$ 187.80	\$ (45.51)	-19.50%
10	L2M1B	Chaparral Commercial 1"	45,000	\$ 260.68	\$ 205.03	\$ (55.65)	-21.35%
11	L2M1B	Chaparral Commercial 1"	50,000	\$ 288.05	\$ 225.06	\$ (62.98)	-21.87%
12	L2M1B	Chaparral Commercial 1"	55,000	\$ 315.41	\$ 245.10	\$ (70.31)	-22.29%
13	L2M1B	Chaparral Commercial 1"	60,000	\$ 342.78	\$ 265.14	\$ (77.65)	-22.65%
14	L2M1B	Chaparral Commercial 1"	65,000	\$ 370.15	\$ 285.18	\$ (84.98)	-22.96%
15	L2M1B	Chaparral Commercial 1"	70,000	\$ 397.52	\$ 305.21	\$ (92.31)	-23.22%
16	L2M1B	Chaparral Commercial 1"	75,000	\$ 424.89	\$ 325.25	\$ (99.64)	-23.45%
17	L2M1B	Chaparral Commercial 1"	80,000	\$ 452.26	\$ 345.29	\$ (106.97)	-23.65%
18	L2M1B	Chaparral Commercial 1"	85,000	\$ 479.63	\$ 365.33	\$ (114.31)	-23.83%
19	L2M1B	Chaparral Commercial 1"	90,000	\$ 507.00	\$ 385.36	\$ (121.64)	-23.99%
20	L2M1B	Chaparral Commercial 1"	95,000	\$ 534.37	\$ 405.40	\$ (128.97)	-24.13%
21	L2M1B	Chaparral Commercial 1"	100,000	\$ 561.74	\$ 425.44	\$ (136.30)	-24.26%
22	L2M1B	Chaparral Commercial 1"	105,000	\$ 589.11	\$ 445.48	\$ (143.63)	-24.38%
23	L2M1B	Chaparral Commercial 1"	110,000	\$ 616.48	\$ 465.51	\$ (150.97)	-24.49%
24	L2M1B	Chaparral Commercial 1"	115,000	\$ 643.85	\$ 485.55	\$ (158.30)	-24.59%
25	L2M1B	Chaparral Commercial 1"	120,000	\$ 671.22	\$ 505.59	\$ (165.63)	-24.68%
26	L2M1B	Chaparral Commercial 1"	125,000	\$ 698.59	\$ 525.63	\$ (172.96)	-24.76%
27	L2M1B	Chaparral Commercial 1"	130,000	\$ 725.96	\$ 545.66	\$ (180.29)	-24.84%
28	L2M1B	Chaparral Commercial 1"	135,000	\$ 753.33	\$ 565.70	\$ (187.63)	-24.91%
29	L2M1B	Chaparral Commercial 1"	140,000	\$ 780.70	\$ 585.74	\$ (194.96)	-24.97%
30	L2M1B	Chaparral Commercial 1"	145,000	\$ 808.07	\$ 605.78	\$ (202.29)	-25.03%
31	L2M1B	Chaparral Commercial 1"	150,000	\$ 835.44	\$ 625.81	\$ (209.62)	-25.09%
32	L2M1B	Chaparral Commercial 1"	155,000	\$ 862.80	\$ 645.85	\$ (216.95)	-25.15%
33	L2M1B	Chaparral Commercial 1"	160,000	\$ 890.17	\$ 665.89	\$ (224.28)	-25.20%
34	L2M1B	Chaparral Commercial 1"	165,000	\$ 917.54	\$ 685.93	\$ (231.62)	-25.24%
35	L2M1B	Chaparral Commercial 1"	170,000	\$ 944.91	\$ 705.96	\$ (238.95)	-25.29%
36	L2M1B	Chaparral Commercial 1"	175,000	\$ 972.28	\$ 726.00	\$ (246.28)	-25.33%
37	L2M1B	Chaparral Commercial 1"	180,000	\$ 999.65	\$ 746.04	\$ (253.61)	-25.37%
38	L2M1B	Chaparral Commercial 1"	185,000	\$ 1,027.02	\$ 766.08	\$ (260.94)	-25.41%
39	L2M1B	Chaparral Commercial 1"	190,000	\$ 1,054.39	\$ 786.11	\$ (268.28)	-25.44%
40	L2M1B	Chaparral Commercial 1"	195,000	\$ 1,081.76	\$ 806.15	\$ (275.61)	-25.48%
41	L2M1B	Chaparral Commercial 1"	200,000	\$ 1,109.13	\$ 826.19	\$ (282.94)	-25.51%
42	L2M1B	Chaparral Commercial 1"	205,000	\$ 1,136.50	\$ 846.23	\$ (290.27)	-25.54%
43	L2M1B	Chaparral Commercial 1"	210,000	\$ 1,163.87	\$ 866.26	\$ (297.60)	-25.57%
44	L2M1B	Chaparral Commercial 1"	215,000	\$ 1,191.24	\$ 886.30	\$ (304.94)	-25.60%
45	L2M1B	Chaparral Commercial 1"	220,000	\$ 1,218.61	\$ 906.34	\$ (312.27)	-25.62%
46	L2M1B	Chaparral Commercial 1"	225,000	\$ 1,245.98	\$ 926.38	\$ (319.60)	-25.65%
47	L2M1B	Chaparral Commercial 1"	230,000	\$ 1,273.35	\$ 946.42	\$ (326.93)	-25.68%
48	L2M1B	Chaparral Commercial 1"	235,000	\$ 1,300.72	\$ 966.45	\$ (334.26)	-25.70%
49	L2M1B	Chaparral Commercial 1"	240,000	\$ 1,328.09	\$ 986.49	\$ (341.60)	-25.72%
50	L2M1B	Chaparral Commercial 1"	245,000	\$ 1,355.46	\$ 1,006.53	\$ (348.93)	-25.74%
51	L2M1B	Chaparral Commercial 1"	250,000	\$ 1,382.83	\$ 1,026.57	\$ (356.26)	-25.76%
52	L2M1B	Chaparral Commercial 1"	255,000	\$ 1,410.19	\$ 1,046.60	\$ (363.59)	-25.78%
53	L2M1B	Chaparral Commercial 1"	260,000	\$ 1,437.56	\$ 1,066.64	\$ (370.92)	-25.80%
54	L2M1B	Chaparral Commercial 1"	265,000	\$ 1,464.93	\$ 1,086.68	\$ (378.26)	-25.82%
55	L2M1B	Chaparral Commercial 1"	270,000	\$ 1,492.30	\$ 1,106.72	\$ (385.59)	-25.84%
56							
57	L2M1B	Chaparral Commercial 1"	Average: 16,974	\$ 113.24	\$ 108.48	\$ (4.76)	-4.20%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 73 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1C	Chaparral Commercial 1 1/2"	-	\$ 69.25	\$ 125.00	\$ 55.75	80.51%	
2	L2M1C	Chaparral Commercial 1 1/2"	5,000	\$ 92.37	\$ 142.23	\$ 49.86	53.97%	
3	L2M1C	Chaparral Commercial 1 1/2"	10,000	\$ 115.49	\$ 159.45	\$ 43.96	38.07%	
4	L2M1C	Chaparral Commercial 1 1/2"	15,000	\$ 138.61	\$ 176.68	\$ 38.07	27.46%	
5	L2M1C	Chaparral Commercial 1 1/2"	20,000	\$ 161.73	\$ 193.90	\$ 32.17	19.89%	
6	L2M1C	Chaparral Commercial 1 1/2"	25,000	\$ 184.85	\$ 211.13	\$ 26.28	14.22%	
7	L2M1C	Chaparral Commercial 1 1/2"	30,000	\$ 207.97	\$ 228.35	\$ 20.38	9.80%	
8	L2M1C	Chaparral Commercial 1 1/2"	35,000	\$ 231.09	\$ 245.58	\$ 14.49	6.27%	
9	L2M1C	Chaparral Commercial 1 1/2"	40,000	\$ 254.21	\$ 262.80	\$ 8.59	3.38%	
10	L2M1C	Chaparral Commercial 1 1/2"	45,000	\$ 277.33	\$ 280.03	\$ 2.70	0.97%	
11	L2M1C	Chaparral Commercial 1 1/2"	50,000	\$ 300.45	\$ 297.25	\$ (3.19)	-1.06%	
12	L2M1C	Chaparral Commercial 1 1/2"	55,000	\$ 323.56	\$ 314.48	\$ (9.09)	-2.81%	
13	L2M1C	Chaparral Commercial 1 1/2"	60,000	\$ 346.68	\$ 331.70	\$ (14.98)	-4.32%	
14	L2M1C	Chaparral Commercial 1 1/2"	65,000	\$ 374.05	\$ 348.93	\$ (25.13)	-6.72%	
15	L2M1C	Chaparral Commercial 1 1/2"	70,000	\$ 401.42	\$ 366.15	\$ (35.27)	-8.79%	
16	L2M1C	Chaparral Commercial 1 1/2"	75,000	\$ 428.79	\$ 383.38	\$ (45.42)	-10.59%	
17	L2M1C	Chaparral Commercial 1 1/2"	80,000	\$ 456.16	\$ 400.60	\$ (55.56)	-12.18%	
18	L2M1C	Chaparral Commercial 1 1/2"	85,000	\$ 483.53	\$ 417.83	\$ (65.71)	-13.59%	
19	L2M1C	Chaparral Commercial 1 1/2"	90,000	\$ 510.90	\$ 435.05	\$ (75.85)	-14.85%	
20	L2M1C	Chaparral Commercial 1 1/2"	95,000	\$ 538.27	\$ 452.28	\$ (86.00)	-15.98%	
21	L2M1C	Chaparral Commercial 1 1/2"	100,000	\$ 565.64	\$ 469.50	\$ (96.14)	-17.00%	
22	L2M1C	Chaparral Commercial 1 1/2"	105,000	\$ 593.01	\$ 489.54	\$ (103.47)	-17.45%	
23	L2M1C	Chaparral Commercial 1 1/2"	110,000	\$ 620.38	\$ 509.58	\$ (110.80)	-17.86%	
24	L2M1C	Chaparral Commercial 1 1/2"	115,000	\$ 647.75	\$ 529.61	\$ (118.14)	-18.24%	
25	L2M1C	Chaparral Commercial 1 1/2"	120,000	\$ 675.12	\$ 549.65	\$ (125.47)	-18.58%	
26	L2M1C	Chaparral Commercial 1 1/2"	125,000	\$ 702.49	\$ 569.69	\$ (132.80)	-18.90%	
27	L2M1C	Chaparral Commercial 1 1/2"	130,000	\$ 729.86	\$ 589.73	\$ (140.13)	-19.20%	
28	L2M1C	Chaparral Commercial 1 1/2"	135,000	\$ 757.23	\$ 609.76	\$ (147.46)	-19.47%	
29	L2M1C	Chaparral Commercial 1 1/2"	140,000	\$ 784.60	\$ 629.80	\$ (154.80)	-19.73%	
30	L2M1C	Chaparral Commercial 1 1/2"	145,000	\$ 811.97	\$ 649.84	\$ (162.13)	-19.97%	
31	L2M1C	Chaparral Commercial 1 1/2"	150,000	\$ 839.34	\$ 669.88	\$ (169.46)	-20.19%	
32	L2M1C	Chaparral Commercial 1 1/2"	155,000	\$ 866.70	\$ 689.91	\$ (176.79)	-20.40%	
33	L2M1C	Chaparral Commercial 1 1/2"	160,000	\$ 894.07	\$ 709.95	\$ (184.12)	-20.59%	
34	L2M1C	Chaparral Commercial 1 1/2"	165,000	\$ 921.44	\$ 729.99	\$ (191.46)	-20.78%	
35	L2M1C	Chaparral Commercial 1 1/2"	170,000	\$ 948.81	\$ 750.03	\$ (198.79)	-20.95%	
36	L2M1C	Chaparral Commercial 1 1/2"	175,000	\$ 976.18	\$ 770.06	\$ (206.12)	-21.11%	
37	L2M1C	Chaparral Commercial 1 1/2"	180,000	\$ 1,003.55	\$ 790.10	\$ (213.45)	-21.27%	
38	L2M1C	Chaparral Commercial 1 1/2"	185,000	\$ 1,030.92	\$ 810.14	\$ (220.78)	-21.42%	
39	L2M1C	Chaparral Commercial 1 1/2"	190,000	\$ 1,058.29	\$ 830.18	\$ (228.11)	-21.56%	
40	L2M1C	Chaparral Commercial 1 1/2"	195,000	\$ 1,085.66	\$ 850.21	\$ (235.45)	-21.69%	
41	L2M1C	Chaparral Commercial 1 1/2"	200,000	\$ 1,113.03	\$ 870.25	\$ (242.78)	-21.81%	
42	L2M1C	Chaparral Commercial 1 1/2"	205,000	\$ 1,140.40	\$ 890.29	\$ (250.11)	-21.93%	
43	L2M1C	Chaparral Commercial 1 1/2"	210,000	\$ 1,167.77	\$ 910.33	\$ (257.44)	-22.05%	
44	L2M1C	Chaparral Commercial 1 1/2"	215,000	\$ 1,195.14	\$ 930.36	\$ (264.77)	-22.15%	
45	L2M1C	Chaparral Commercial 1 1/2"	220,000	\$ 1,222.51	\$ 950.40	\$ (272.11)	-22.26%	
46	L2M1C	Chaparral Commercial 1 1/2"	225,000	\$ 1,249.88	\$ 970.44	\$ (279.44)	-22.36%	
47	L2M1C	Chaparral Commercial 1 1/2"	230,000	\$ 1,277.25	\$ 990.48	\$ (286.77)	-22.45%	
48	L2M1C	Chaparral Commercial 1 1/2"	235,000	\$ 1,304.62	\$ 1,010.51	\$ (294.10)	-22.54%	
49	L2M1C	Chaparral Commercial 1 1/2"	240,000	\$ 1,331.99	\$ 1,030.55	\$ (301.43)	-22.63%	
50	L2M1C	Chaparral Commercial 1 1/2"	245,000	\$ 1,359.36	\$ 1,050.59	\$ (308.77)	-22.71%	
51	L2M1C	Chaparral Commercial 1 1/2"	250,000	\$ 1,386.73	\$ 1,070.63	\$ (316.10)	-22.79%	
52	L2M1C	Chaparral Commercial 1 1/2"	255,000	\$ 1,414.09	\$ 1,090.66	\$ (323.43)	-22.87%	
53	L2M1C	Chaparral Commercial 1 1/2"	260,000	\$ 1,441.46	\$ 1,110.70	\$ (330.76)	-22.95%	
54	L2M1C	Chaparral Commercial 1 1/2"	265,000	\$ 1,468.83	\$ 1,130.74	\$ (338.09)	-23.02%	
55	L2M1C	Chaparral Commercial 1 1/2"	270,000	\$ 1,496.20	\$ 1,150.78	\$ (345.43)	-23.09%	
56								
57	L2M1C	Chaparral Commercial 1 1/2"	Average:	31,045	\$ 212.80	\$ 231.95	\$ 19.15	9.00%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1D	Chaparral Commercial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L2M1D	Chaparral Commercial 2"	5,000	\$ 134.12	\$ 217.25	\$ 83.13	61.98%
3	L2M1D	Chaparral Commercial 2"	10,000	\$ 157.24	\$ 234.47	\$ 77.23	49.12%
4	L2M1D	Chaparral Commercial 2"	15,000	\$ 180.36	\$ 251.70	\$ 71.34	39.55%
5	L2M1D	Chaparral Commercial 2"	20,000	\$ 203.48	\$ 268.92	\$ 65.44	32.16%
6	L2M1D	Chaparral Commercial 2"	25,000	\$ 226.60	\$ 286.15	\$ 59.55	26.28%
7	L2M1D	Chaparral Commercial 2"	30,000	\$ 249.72	\$ 303.37	\$ 53.66	21.49%
8	L2M1D	Chaparral Commercial 2"	35,000	\$ 272.84	\$ 320.60	\$ 47.76	17.51%
9	L2M1D	Chaparral Commercial 2"	40,000	\$ 295.96	\$ 337.82	\$ 41.87	14.15%
10	L2M1D	Chaparral Commercial 2"	45,000	\$ 319.08	\$ 355.05	\$ 35.97	11.27%
11	L2M1D	Chaparral Commercial 2"	50,000	\$ 342.20	\$ 372.27	\$ 30.08	8.79%
12	L2M1D	Chaparral Commercial 2"	55,000	\$ 365.31	\$ 389.50	\$ 24.18	6.62%
13	L2M1D	Chaparral Commercial 2"	60,000	\$ 388.43	\$ 406.72	\$ 18.29	4.71%
14	L2M1D	Chaparral Commercial 2"	65,000	\$ 411.55	\$ 423.95	\$ 12.39	3.01%
15	L2M1D	Chaparral Commercial 2"	70,000	\$ 434.67	\$ 441.17	\$ 6.50	1.50%
16	L2M1D	Chaparral Commercial 2"	75,000	\$ 457.79	\$ 458.40	\$ 0.60	0.13%
17	L2M1D	Chaparral Commercial 2"	80,000	\$ 480.91	\$ 475.62	\$ (5.29)	-1.10%
18	L2M1D	Chaparral Commercial 2"	85,000	\$ 504.03	\$ 492.85	\$ (11.18)	-2.22%
19	L2M1D	Chaparral Commercial 2"	90,000	\$ 527.15	\$ 510.07	\$ (17.08)	-3.24%
20	L2M1D	Chaparral Commercial 2"	95,000	\$ 550.27	\$ 527.30	\$ (22.97)	-4.17%
21	L2M1D	Chaparral Commercial 2"	100,000	\$ 573.39	\$ 544.52	\$ (28.87)	-5.03%
22	L2M1D	Chaparral Commercial 2"	105,000	\$ 600.76	\$ 561.75	\$ (39.01)	-6.49%
23	L2M1D	Chaparral Commercial 2"	110,000	\$ 628.13	\$ 578.97	\$ (49.16)	-7.83%
24	L2M1D	Chaparral Commercial 2"	115,000	\$ 655.50	\$ 596.20	\$ (59.30)	-9.05%
25	L2M1D	Chaparral Commercial 2"	120,000	\$ 682.87	\$ 613.42	\$ (69.45)	-10.17%
26	L2M1D	Chaparral Commercial 2"	125,000	\$ 710.24	\$ 630.65	\$ (79.59)	-11.21%
27	L2M1D	Chaparral Commercial 2"	130,000	\$ 737.61	\$ 647.87	\$ (89.73)	-12.17%
28	L2M1D	Chaparral Commercial 2"	135,000	\$ 764.98	\$ 665.10	\$ (99.88)	-13.06%
29	L2M1D	Chaparral Commercial 2"	140,000	\$ 792.35	\$ 682.32	\$ (110.02)	-13.89%
30	L2M1D	Chaparral Commercial 2"	145,000	\$ 819.72	\$ 699.55	\$ (120.17)	-14.66%
31	L2M1D	Chaparral Commercial 2"	150,000	\$ 847.09	\$ 716.77	\$ (130.31)	-15.38%
32	L2M1D	Chaparral Commercial 2"	155,000	\$ 874.45	\$ 736.81	\$ (137.64)	-15.74%
33	L2M1D	Chaparral Commercial 2"	160,000	\$ 901.82	\$ 756.85	\$ (144.98)	-16.08%
34	L2M1D	Chaparral Commercial 2"	165,000	\$ 929.19	\$ 776.88	\$ (152.31)	-16.39%
35	L2M1D	Chaparral Commercial 2"	170,000	\$ 956.56	\$ 796.92	\$ (159.64)	-16.69%
36	L2M1D	Chaparral Commercial 2"	175,000	\$ 983.93	\$ 816.96	\$ (166.97)	-16.97%
37	L2M1D	Chaparral Commercial 2"	180,000	\$ 1,011.30	\$ 837.00	\$ (174.30)	-17.24%
38	L2M1D	Chaparral Commercial 2"	185,000	\$ 1,038.67	\$ 857.04	\$ (181.64)	-17.49%
39	L2M1D	Chaparral Commercial 2"	190,000	\$ 1,066.04	\$ 877.07	\$ (188.97)	-17.73%
40	L2M1D	Chaparral Commercial 2"	195,000	\$ 1,093.41	\$ 897.11	\$ (196.30)	-17.95%
41	L2M1D	Chaparral Commercial 2"	200,000	\$ 1,120.78	\$ 917.15	\$ (203.63)	-18.17%
42	L2M1D	Chaparral Commercial 2"	205,000	\$ 1,148.15	\$ 937.19	\$ (210.96)	-18.37%
43	L2M1D	Chaparral Commercial 2"	210,000	\$ 1,175.52	\$ 957.22	\$ (218.30)	-18.57%
44	L2M1D	Chaparral Commercial 2"	215,000	\$ 1,202.89	\$ 977.26	\$ (225.63)	-18.76%
45	L2M1D	Chaparral Commercial 2"	220,000	\$ 1,230.26	\$ 997.30	\$ (232.96)	-18.94%
46	L2M1D	Chaparral Commercial 2"	225,000	\$ 1,257.63	\$ 1,017.34	\$ (240.29)	-19.11%
47	L2M1D	Chaparral Commercial 2"	230,000	\$ 1,285.00	\$ 1,037.37	\$ (247.62)	-19.27%
48	L2M1D	Chaparral Commercial 2"	235,000	\$ 1,312.37	\$ 1,057.41	\$ (254.96)	-19.43%
49	L2M1D	Chaparral Commercial 2"	240,000	\$ 1,339.74	\$ 1,077.45	\$ (262.29)	-19.58%
50	L2M1D	Chaparral Commercial 2"	245,000	\$ 1,367.11	\$ 1,097.49	\$ (269.62)	-19.72%
51	L2M1D	Chaparral Commercial 2"	250,000	\$ 1,394.48	\$ 1,117.52	\$ (276.95)	-19.86%
52	L2M1D	Chaparral Commercial 2"	255,000	\$ 1,421.84	\$ 1,137.56	\$ (284.28)	-19.99%
53	L2M1D	Chaparral Commercial 2"	260,000	\$ 1,449.21	\$ 1,157.60	\$ (291.62)	-20.12%
54	L2M1D	Chaparral Commercial 2"	265,000	\$ 1,476.58	\$ 1,177.64	\$ (298.95)	-20.25%
55	L2M1D	Chaparral Commercial 2"	270,000	\$ 1,503.95	\$ 1,197.67	\$ (306.28)	-20.36%
56							
57	L2M1D	Chaparral Commercial 2"	Average: 56,394	\$ 371.76	\$ 394.30	\$ 22.54	6.06%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1E	Chaparral Commercial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L2M1E	Chaparral Commercial 3"	10,000	\$ 268.24	\$ 434.49	\$ 166.26	61.98%
3	L2M1E	Chaparral Commercial 3"	20,000	\$ 314.48	\$ 468.94	\$ 154.47	49.12%
4	L2M1E	Chaparral Commercial 3"	30,000	\$ 360.72	\$ 503.39	\$ 142.68	39.55%
5	L2M1E	Chaparral Commercial 3"	40,000	\$ 406.96	\$ 537.84	\$ 130.89	32.16%
6	L2M1E	Chaparral Commercial 3"	50,000	\$ 453.20	\$ 572.29	\$ 119.10	26.28%
7	L2M1E	Chaparral Commercial 3"	60,000	\$ 499.43	\$ 606.74	\$ 107.31	21.49%
8	L2M1E	Chaparral Commercial 3"	70,000	\$ 545.67	\$ 641.19	\$ 95.52	17.51%
9	L2M1E	Chaparral Commercial 3"	80,000	\$ 591.91	\$ 675.64	\$ 83.73	14.15%
10	L2M1E	Chaparral Commercial 3"	90,000	\$ 638.15	\$ 710.09	\$ 71.94	11.27%
11	L2M1E	Chaparral Commercial 3"	100,000	\$ 684.39	\$ 744.54	\$ 60.15	8.79%
12	L2M1E	Chaparral Commercial 3"	110,000	\$ 730.63	\$ 778.99	\$ 48.37	6.62%
13	L2M1E	Chaparral Commercial 3"	120,000	\$ 776.87	\$ 813.44	\$ 36.58	4.71%
14	L2M1E	Chaparral Commercial 3"	130,000	\$ 823.11	\$ 847.89	\$ 24.79	3.01%
15	L2M1E	Chaparral Commercial 3"	140,000	\$ 869.35	\$ 882.34	\$ 13.00	1.50%
16	L2M1E	Chaparral Commercial 3"	150,000	\$ 915.59	\$ 916.79	\$ 1.21	0.13%
17	L2M1E	Chaparral Commercial 3"	160,000	\$ 961.82	\$ 951.24	\$ (10.58)	-1.10%
18	L2M1E	Chaparral Commercial 3"	170,000	\$ 1,008.06	\$ 985.69	\$ (22.37)	-2.22%
19	L2M1E	Chaparral Commercial 3"	180,000	\$ 1,054.30	\$ 1,020.14	\$ (34.16)	-3.24%
20	L2M1E	Chaparral Commercial 3"	190,000	\$ 1,100.54	\$ 1,054.59	\$ (45.95)	-4.17%
21	L2M1E	Chaparral Commercial 3"	200,000	\$ 1,146.78	\$ 1,089.04	\$ (57.74)	-5.03%
22	L2M1E	Chaparral Commercial 3"	210,000	\$ 1,193.02	\$ 1,123.49	\$ (69.52)	-5.83%
23	L2M1E	Chaparral Commercial 3"	220,000	\$ 1,239.26	\$ 1,157.94	\$ (81.31)	-6.56%
24	L2M1E	Chaparral Commercial 3"	230,000	\$ 1,289.75	\$ 1,192.39	\$ (97.35)	-7.55%
25	L2M1E	Chaparral Commercial 3"	240,000	\$ 1,344.49	\$ 1,226.84	\$ (117.64)	-8.75%
26	L2M1E	Chaparral Commercial 3"	250,000	\$ 1,399.23	\$ 1,261.29	\$ (137.93)	-9.86%
27	L2M1E	Chaparral Commercial 3"	260,000	\$ 1,453.96	\$ 1,295.74	\$ (158.22)	-10.88%
28	L2M1E	Chaparral Commercial 3"	270,000	\$ 1,508.70	\$ 1,330.19	\$ (178.51)	-11.83%
29	L2M1E	Chaparral Commercial 3"	280,000	\$ 1,563.44	\$ 1,364.64	\$ (198.80)	-12.72%
30	L2M1E	Chaparral Commercial 3"	290,000	\$ 1,618.18	\$ 1,399.09	\$ (219.09)	-13.54%
31	L2M1E	Chaparral Commercial 3"	300,000	\$ 1,672.92	\$ 1,433.54	\$ (239.38)	-14.31%
32	L2M1E	Chaparral Commercial 3"	310,000	\$ 1,727.66	\$ 1,473.62	\$ (254.04)	-14.70%
33	L2M1E	Chaparral Commercial 3"	320,000	\$ 1,782.40	\$ 1,513.69	\$ (268.70)	-15.08%
34	L2M1E	Chaparral Commercial 3"	330,000	\$ 1,837.14	\$ 1,553.77	\$ (283.37)	-15.42%
35	L2M1E	Chaparral Commercial 3"	340,000	\$ 1,891.88	\$ 1,593.84	\$ (298.03)	-15.75%
36	L2M1E	Chaparral Commercial 3"	350,000	\$ 1,946.62	\$ 1,633.92	\$ (312.70)	-16.06%
37	L2M1E	Chaparral Commercial 3"	360,000	\$ 2,001.35	\$ 1,674.00	\$ (327.36)	-16.36%
38	L2M1E	Chaparral Commercial 3"	370,000	\$ 2,056.09	\$ 1,714.07	\$ (342.02)	-16.63%
39	L2M1E	Chaparral Commercial 3"	380,000	\$ 2,110.83	\$ 1,754.15	\$ (356.69)	-16.90%
40	L2M1E	Chaparral Commercial 3"	390,000	\$ 2,165.57	\$ 1,794.22	\$ (371.35)	-17.15%
41	L2M1E	Chaparral Commercial 3"	400,000	\$ 2,220.31	\$ 1,834.30	\$ (386.01)	-17.39%
42	L2M1E	Chaparral Commercial 3"	410,000	\$ 2,275.05	\$ 1,874.37	\$ (400.68)	-17.61%
43	L2M1E	Chaparral Commercial 3"	420,000	\$ 2,329.79	\$ 1,914.45	\$ (415.34)	-17.83%
44	L2M1E	Chaparral Commercial 3"	430,000	\$ 2,384.53	\$ 1,954.52	\$ (430.01)	-18.03%
45	L2M1E	Chaparral Commercial 3"	440,000	\$ 2,439.27	\$ 1,994.60	\$ (444.67)	-18.23%
46	L2M1E	Chaparral Commercial 3"	450,000	\$ 2,494.01	\$ 2,034.67	\$ (459.33)	-18.42%
47	L2M1E	Chaparral Commercial 3"	460,000	\$ 2,548.74	\$ 2,074.75	\$ (474.00)	-18.60%
48	L2M1E	Chaparral Commercial 3"	470,000	\$ 2,603.48	\$ 2,114.82	\$ (488.66)	-18.77%
49	L2M1E	Chaparral Commercial 3"	480,000	\$ 2,658.22	\$ 2,154.90	\$ (503.33)	-18.93%
50	L2M1E	Chaparral Commercial 3"	490,000	\$ 2,712.96	\$ 2,194.97	\$ (517.99)	-19.09%
51	L2M1E	Chaparral Commercial 3"	500,000	\$ 2,767.70	\$ 2,235.05	\$ (532.65)	-19.25%
52	L2M1E	Chaparral Commercial 3"	510,000	\$ 2,822.44	\$ 2,275.12	\$ (547.32)	-19.39%
53	L2M1E	Chaparral Commercial 3"	520,000	\$ 2,877.18	\$ 2,315.20	\$ (561.98)	-19.53%
54	L2M1E	Chaparral Commercial 3"	530,000	\$ 2,931.92	\$ 2,355.27	\$ (576.64)	-19.67%
55	L2M1E	Chaparral Commercial 3"	540,000	\$ 2,986.66	\$ 2,395.35	\$ (591.31)	-19.80%
56							
57	L2M1E	Chaparral Commercial 3"	Average: 55,070	\$ 476.64	\$ 589.76	\$ 113.12	23.73%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1F	Chaparral Commercial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L2M1F	Chaparral Commercial 4"	10,000	\$ 392.99	\$ 659.42	\$ 266.43	67.80%
3	L2M1F	Chaparral Commercial 4"	20,000	\$ 439.23	\$ 693.87	\$ 254.64	57.97%
4	L2M1F	Chaparral Commercial 4"	30,000	\$ 485.47	\$ 728.32	\$ 242.85	50.02%
5	L2M1F	Chaparral Commercial 4"	40,000	\$ 531.71	\$ 762.77	\$ 231.06	43.46%
6	L2M1F	Chaparral Commercial 4"	50,000	\$ 577.95	\$ 797.22	\$ 219.27	37.94%
7	L2M1F	Chaparral Commercial 4"	60,000	\$ 624.18	\$ 831.67	\$ 207.48	33.24%
8	L2M1F	Chaparral Commercial 4"	70,000	\$ 670.42	\$ 866.12	\$ 195.69	29.19%
9	L2M1F	Chaparral Commercial 4"	80,000	\$ 716.66	\$ 900.57	\$ 183.90	25.66%
10	L2M1F	Chaparral Commercial 4"	90,000	\$ 762.90	\$ 935.02	\$ 172.12	22.56%
11	L2M1F	Chaparral Commercial 4"	100,000	\$ 809.14	\$ 969.47	\$ 160.33	19.81%
12	L2M1F	Chaparral Commercial 4"	110,000	\$ 855.38	\$ 1,003.92	\$ 148.54	17.37%
13	L2M1F	Chaparral Commercial 4"	120,000	\$ 901.62	\$ 1,038.37	\$ 136.75	15.17%
14	L2M1F	Chaparral Commercial 4"	130,000	\$ 947.86	\$ 1,072.82	\$ 124.96	13.18%
15	L2M1F	Chaparral Commercial 4"	140,000	\$ 994.10	\$ 1,107.27	\$ 113.17	11.38%
16	L2M1F	Chaparral Commercial 4"	150,000	\$ 1,040.34	\$ 1,141.72	\$ 101.38	9.75%
17	L2M1F	Chaparral Commercial 4"	160,000	\$ 1,086.57	\$ 1,176.17	\$ 89.59	8.25%
18	L2M1F	Chaparral Commercial 4"	170,000	\$ 1,132.81	\$ 1,210.62	\$ 77.80	6.87%
19	L2M1F	Chaparral Commercial 4"	180,000	\$ 1,179.05	\$ 1,245.07	\$ 66.01	5.60%
20	L2M1F	Chaparral Commercial 4"	190,000	\$ 1,225.29	\$ 1,279.52	\$ 54.23	4.43%
21	L2M1F	Chaparral Commercial 4"	200,000	\$ 1,271.53	\$ 1,313.97	\$ 42.44	3.34%
22	L2M1F	Chaparral Commercial 4"	210,000	\$ 1,317.77	\$ 1,348.42	\$ 30.65	2.33%
23	L2M1F	Chaparral Commercial 4"	220,000	\$ 1,364.01	\$ 1,382.87	\$ 18.86	1.38%
24	L2M1F	Chaparral Commercial 4"	230,000	\$ 1,410.25	\$ 1,417.32	\$ 7.07	0.50%
25	L2M1F	Chaparral Commercial 4"	240,000	\$ 1,456.49	\$ 1,451.77	\$ (4.72)	-0.32%
26	L2M1F	Chaparral Commercial 4"	250,000	\$ 1,502.73	\$ 1,486.22	\$ (16.51)	-1.10%
27	L2M1F	Chaparral Commercial 4"	260,000	\$ 1,548.96	\$ 1,520.67	\$ (28.30)	-1.83%
28	L2M1F	Chaparral Commercial 4"	270,000	\$ 1,595.20	\$ 1,555.12	\$ (40.09)	-2.51%
29	L2M1F	Chaparral Commercial 4"	280,000	\$ 1,641.44	\$ 1,589.57	\$ (51.88)	-3.16%
30	L2M1F	Chaparral Commercial 4"	290,000	\$ 1,687.68	\$ 1,624.02	\$ (63.66)	-3.77%
31	L2M1F	Chaparral Commercial 4"	300,000	\$ 1,733.92	\$ 1,658.47	\$ (75.45)	-4.35%
32	L2M1F	Chaparral Commercial 4"	310,000	\$ 1,780.16	\$ 1,692.92	\$ (87.24)	-4.90%
33	L2M1F	Chaparral Commercial 4"	320,000	\$ 1,826.40	\$ 1,727.37	\$ (99.03)	-5.42%
34	L2M1F	Chaparral Commercial 4"	330,000	\$ 1,872.64	\$ 1,761.82	\$ (110.82)	-5.92%
35	L2M1F	Chaparral Commercial 4"	340,000	\$ 1,918.88	\$ 1,796.27	\$ (122.61)	-6.39%
36	L2M1F	Chaparral Commercial 4"	350,000	\$ 1,965.12	\$ 1,830.72	\$ (134.40)	-6.84%
37	L2M1F	Chaparral Commercial 4"	360,000	\$ 2,019.85	\$ 1,865.17	\$ (154.69)	-7.66%
38	L2M1F	Chaparral Commercial 4"	370,000	\$ 2,074.59	\$ 1,899.62	\$ (174.98)	-8.43%
39	L2M1F	Chaparral Commercial 4"	380,000	\$ 2,129.33	\$ 1,934.07	\$ (195.27)	-9.17%
40	L2M1F	Chaparral Commercial 4"	390,000	\$ 2,184.07	\$ 1,968.52	\$ (215.55)	-9.87%
41	L2M1F	Chaparral Commercial 4"	400,000	\$ 2,238.81	\$ 2,002.97	\$ (235.84)	-10.53%
42	L2M1F	Chaparral Commercial 4"	410,000	\$ 2,293.55	\$ 2,043.04	\$ (250.51)	-10.92%
43	L2M1F	Chaparral Commercial 4"	420,000	\$ 2,348.29	\$ 2,083.12	\$ (265.17)	-11.29%
44	L2M1F	Chaparral Commercial 4"	430,000	\$ 2,403.03	\$ 2,123.19	\$ (279.83)	-11.65%
45	L2M1F	Chaparral Commercial 4"	440,000	\$ 2,457.77	\$ 2,163.27	\$ (294.50)	-11.98%
46	L2M1F	Chaparral Commercial 4"	450,000	\$ 2,512.51	\$ 2,203.34	\$ (309.16)	-12.30%
47	L2M1F	Chaparral Commercial 4"	460,000	\$ 2,567.24	\$ 2,243.42	\$ (323.83)	-12.61%
48	L2M1F	Chaparral Commercial 4"	470,000	\$ 2,621.98	\$ 2,283.49	\$ (338.49)	-12.91%
49	L2M1F	Chaparral Commercial 4"	480,000	\$ 2,676.72	\$ 2,323.57	\$ (353.15)	-13.19%
50	L2M1F	Chaparral Commercial 4"	490,000	\$ 2,731.46	\$ 2,363.64	\$ (367.82)	-13.47%
51	L2M1F	Chaparral Commercial 4"	500,000	\$ 2,786.20	\$ 2,403.72	\$ (382.48)	-13.73%
52	L2M1F	Chaparral Commercial 4"	510,000	\$ 2,840.94	\$ 2,443.79	\$ (397.15)	-13.98%
53	L2M1F	Chaparral Commercial 4"	520,000	\$ 2,895.68	\$ 2,483.87	\$ (411.81)	-14.22%
54	L2M1F	Chaparral Commercial 4"	530,000	\$ 2,950.42	\$ 2,523.94	\$ (426.47)	-14.45%
55	L2M1F	Chaparral Commercial 4"	540,000	\$ 3,005.16	\$ 2,564.02	\$ (441.14)	-14.68%
56							
57	L2M1F	Chaparral Commercial 4"	Average: 216,435	\$ 1,347.53	\$ 1,370.59	\$ 23.06	1.71%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1G	Chaparral Commercial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L2M1G	Chaparral Commercial 6"	25,000	\$ 809.10	\$ 1,336.13	\$ 527.03	65.14%	
3	L2M1G	Chaparral Commercial 6"	50,000	\$ 924.70	\$ 1,422.25	\$ 497.56	53.81%	
4	L2M1G	Chaparral Commercial 6"	75,000	\$ 1,040.29	\$ 1,508.38	\$ 468.08	45.00%	
5	L2M1G	Chaparral Commercial 6"	100,000	\$ 1,155.89	\$ 1,594.50	\$ 438.61	37.95%	
6	L2M1G	Chaparral Commercial 6"	125,000	\$ 1,271.49	\$ 1,680.63	\$ 409.14	32.18%	
7	L2M1G	Chaparral Commercial 6"	150,000	\$ 1,387.09	\$ 1,766.75	\$ 379.67	27.37%	
8	L2M1G	Chaparral Commercial 6"	175,000	\$ 1,502.68	\$ 1,852.88	\$ 350.19	23.30%	
9	L2M1G	Chaparral Commercial 6"	200,000	\$ 1,618.28	\$ 1,939.00	\$ 320.72	19.82%	
10	L2M1G	Chaparral Commercial 6"	225,000	\$ 1,733.88	\$ 2,025.13	\$ 291.25	16.80%	
11	L2M1G	Chaparral Commercial 6"	250,000	\$ 1,849.48	\$ 2,111.25	\$ 261.78	14.15%	
12	L2M1G	Chaparral Commercial 6"	275,000	\$ 1,965.07	\$ 2,197.38	\$ 232.30	11.82%	
13	L2M1G	Chaparral Commercial 6"	300,000	\$ 2,080.67	\$ 2,283.50	\$ 202.83	9.75%	
14	L2M1G	Chaparral Commercial 6"	325,000	\$ 2,196.27	\$ 2,369.63	\$ 173.36	7.89%	
15	L2M1G	Chaparral Commercial 6"	350,000	\$ 2,311.87	\$ 2,455.75	\$ 143.89	6.22%	
16	L2M1G	Chaparral Commercial 6"	375,000	\$ 2,427.46	\$ 2,541.88	\$ 114.41	4.71%	
17	L2M1G	Chaparral Commercial 6"	400,000	\$ 2,543.06	\$ 2,628.00	\$ 84.94	3.34%	
18	L2M1G	Chaparral Commercial 6"	425,000	\$ 2,658.66	\$ 2,714.13	\$ 55.47	2.09%	
19	L2M1G	Chaparral Commercial 6"	450,000	\$ 2,774.26	\$ 2,800.25	\$ 25.99	0.94%	
20	L2M1G	Chaparral Commercial 6"	475,000	\$ 2,889.85	\$ 2,886.38	\$ (3.48)	-0.12%	
21	L2M1G	Chaparral Commercial 6"	500,000	\$ 3,005.45	\$ 2,972.50	\$ (32.95)	-1.10%	
22	L2M1G	Chaparral Commercial 6"	525,000	\$ 3,121.05	\$ 3,058.63	\$ (62.42)	-2.00%	
23	L2M1G	Chaparral Commercial 6"	550,000	\$ 3,236.65	\$ 3,144.75	\$ (91.90)	-2.84%	
24	L2M1G	Chaparral Commercial 6"	575,000	\$ 3,352.24	\$ 3,230.88	\$ (121.37)	-3.62%	
25	L2M1G	Chaparral Commercial 6"	600,000	\$ 3,467.84	\$ 3,317.00	\$ (150.84)	-4.35%	
26	L2M1G	Chaparral Commercial 6"	625,000	\$ 3,583.44	\$ 3,403.13	\$ (180.31)	-5.03%	
27	L2M1G	Chaparral Commercial 6"	650,000	\$ 3,699.04	\$ 3,489.25	\$ (209.79)	-5.67%	
28	L2M1G	Chaparral Commercial 6"	675,000	\$ 3,814.63	\$ 3,575.38	\$ (239.26)	-6.27%	
29	L2M1G	Chaparral Commercial 6"	700,000	\$ 3,930.23	\$ 3,661.50	\$ (268.73)	-6.84%	
30	L2M1G	Chaparral Commercial 6"	725,000	\$ 4,045.83	\$ 3,747.63	\$ (298.20)	-7.37%	
31	L2M1G	Chaparral Commercial 6"	750,000	\$ 4,182.68	\$ 3,833.75	\$ (348.93)	-8.34%	
32	L2M1G	Chaparral Commercial 6"	775,000	\$ 4,319.52	\$ 3,919.88	\$ (399.65)	-9.25%	
33	L2M1G	Chaparral Commercial 6"	800,000	\$ 4,456.37	\$ 4,006.00	\$ (450.37)	-10.11%	
34	L2M1G	Chaparral Commercial 6"	825,000	\$ 4,593.22	\$ 4,106.19	\$ (487.03)	-10.60%	
35	L2M1G	Chaparral Commercial 6"	850,000	\$ 4,730.07	\$ 4,206.38	\$ (523.69)	-11.07%	
36	L2M1G	Chaparral Commercial 6"	875,000	\$ 4,866.91	\$ 4,306.56	\$ (560.35)	-11.51%	
37	L2M1G	Chaparral Commercial 6"	900,000	\$ 5,003.76	\$ 4,406.75	\$ (597.01)	-11.93%	
38	L2M1G	Chaparral Commercial 6"	925,000	\$ 5,140.61	\$ 4,506.94	\$ (633.67)	-12.33%	
39	L2M1G	Chaparral Commercial 6"	950,000	\$ 5,277.46	\$ 4,607.13	\$ (670.33)	-12.70%	
40	L2M1G	Chaparral Commercial 6"	975,000	\$ 5,414.30	\$ 4,707.31	\$ (706.99)	-13.06%	
41	L2M1G	Chaparral Commercial 6"	1,000,000	\$ 5,551.15	\$ 4,807.50	\$ (743.65)	-13.40%	
42	L2M1G	Chaparral Commercial 6"	1,025,000	\$ 5,688.00	\$ 4,907.69	\$ (780.31)	-13.72%	
43	L2M1G	Chaparral Commercial 6"	1,050,000	\$ 5,824.85	\$ 5,007.88	\$ (816.97)	-14.03%	
44	L2M1G	Chaparral Commercial 6"	1,075,000	\$ 5,961.69	\$ 5,108.07	\$ (853.63)	-14.32%	
45	L2M1G	Chaparral Commercial 6"	1,100,000	\$ 6,098.54	\$ 5,208.25	\$ (890.29)	-14.60%	
46	L2M1G	Chaparral Commercial 6"	1,125,000	\$ 6,235.39	\$ 5,308.44	\$ (926.95)	-14.87%	
47	L2M1G	Chaparral Commercial 6"	1,150,000	\$ 6,372.24	\$ 5,408.63	\$ (963.61)	-15.12%	
48	L2M1G	Chaparral Commercial 6"	1,175,000	\$ 6,509.08	\$ 5,508.82	\$ (1,000.26)	-15.37%	
49	L2M1G	Chaparral Commercial 6"	1,200,000	\$ 6,645.93	\$ 5,609.01	\$ (1,036.92)	-15.60%	
50	L2M1G	Chaparral Commercial 6"	1,225,000	\$ 6,782.78	\$ 5,709.19	\$ (1,073.58)	-15.83%	
51	L2M1G	Chaparral Commercial 6"	1,250,000	\$ 6,919.63	\$ 5,809.38	\$ (1,110.24)	-16.04%	
52	L2M1G	Chaparral Commercial 6"	1,275,000	\$ 7,056.47	\$ 5,909.57	\$ (1,146.90)	-16.25%	
53	L2M1G	Chaparral Commercial 6"	1,300,000	\$ 7,193.32	\$ 6,009.76	\$ (1,183.56)	-16.45%	
54	L2M1G	Chaparral Commercial 6"	1,325,000	\$ 7,330.17	\$ 6,109.94	\$ (1,220.22)	-16.65%	
55	L2M1G	Chaparral Commercial 6"	1,350,000	\$ 7,467.02	\$ 6,210.13	\$ (1,256.88)	-16.83%	
56								
57	L2M1G	Chaparral Commercial 6"	Average:	144,215	\$ 1,360.34	\$ 1,746.82	\$ 386.49	28.41%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1H	Chaparral Commercial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L2M1H	Chaparral Commercial 8"	50,000	\$ 1,340.95	\$ 2,172.25	\$ 831.31	61.99%	
3	L2M1H	Chaparral Commercial 8"	100,000	\$ 1,572.14	\$ 2,344.50	\$ 772.36	49.13%	
4	L2M1H	Chaparral Commercial 8"	150,000	\$ 1,803.34	\$ 2,516.75	\$ 713.42	39.56%	
5	L2M1H	Chaparral Commercial 8"	200,000	\$ 2,034.53	\$ 2,689.00	\$ 654.47	32.17%	
6	L2M1H	Chaparral Commercial 8"	250,000	\$ 2,265.73	\$ 2,861.25	\$ 595.53	26.28%	
7	L2M1H	Chaparral Commercial 8"	300,000	\$ 2,496.92	\$ 3,033.50	\$ 536.58	21.49%	
8	L2M1H	Chaparral Commercial 8"	350,000	\$ 2,728.12	\$ 3,205.75	\$ 477.64	17.51%	
9	L2M1H	Chaparral Commercial 8"	400,000	\$ 2,959.31	\$ 3,378.00	\$ 418.69	14.15%	
10	L2M1H	Chaparral Commercial 8"	450,000	\$ 3,190.51	\$ 3,550.25	\$ 359.75	11.28%	
11	L2M1H	Chaparral Commercial 8"	500,000	\$ 3,421.70	\$ 3,722.50	\$ 300.80	8.79%	
12	L2M1H	Chaparral Commercial 8"	550,000	\$ 3,652.90	\$ 3,894.75	\$ 241.86	6.62%	
13	L2M1H	Chaparral Commercial 8"	600,000	\$ 3,884.09	\$ 4,067.00	\$ 182.91	4.71%	
14	L2M1H	Chaparral Commercial 8"	650,000	\$ 4,115.29	\$ 4,239.25	\$ 123.97	3.01%	
15	L2M1H	Chaparral Commercial 8"	700,000	\$ 4,346.48	\$ 4,411.50	\$ 65.02	1.50%	
16	L2M1H	Chaparral Commercial 8"	750,000	\$ 4,577.68	\$ 4,583.75	\$ 6.07	0.13%	
17	L2M1H	Chaparral Commercial 8"	800,000	\$ 4,808.87	\$ 4,756.00	\$ (52.87)	-1.10%	
18	L2M1H	Chaparral Commercial 8"	850,000	\$ 5,040.07	\$ 4,928.25	\$ (111.82)	-2.22%	
19	L2M1H	Chaparral Commercial 8"	900,000	\$ 5,271.26	\$ 5,100.50	\$ (170.76)	-3.24%	
20	L2M1H	Chaparral Commercial 8"	950,000	\$ 5,502.46	\$ 5,272.75	\$ (229.71)	-4.17%	
21	L2M1H	Chaparral Commercial 8"	1,000,000	\$ 5,733.65	\$ 5,445.00	\$ (288.65)	-5.03%	
22	L2M1H	Chaparral Commercial 8"	1,050,000	\$ 5,964.85	\$ 5,617.25	\$ (347.60)	-5.83%	
23	L2M1H	Chaparral Commercial 8"	1,100,000	\$ 6,196.04	\$ 5,789.50	\$ (406.54)	-6.56%	
24	L2M1H	Chaparral Commercial 8"	1,150,000	\$ 6,448.49	\$ 5,975.81	\$ (472.67)	-7.33%	
25	L2M1H	Chaparral Commercial 8"	1,200,000	\$ 6,722.18	\$ 6,176.19	\$ (545.99)	-8.12%	
26	L2M1H	Chaparral Commercial 8"	1,250,000	\$ 6,995.88	\$ 6,376.56	\$ (619.31)	-8.85%	
27	L2M1H	Chaparral Commercial 8"	1,300,000	\$ 7,269.57	\$ 6,576.94	\$ (692.63)	-9.53%	
28	L2M1H	Chaparral Commercial 8"	1,350,000	\$ 7,543.27	\$ 6,777.32	\$ (765.95)	-10.15%	
29	L2M1H	Chaparral Commercial 8"	1,400,000	\$ 7,816.96	\$ 6,977.69	\$ (839.27)	-10.74%	
30	L2M1H	Chaparral Commercial 8"	1,450,000	\$ 8,090.66	\$ 7,178.07	\$ (912.59)	-11.28%	
31	L2M1H	Chaparral Commercial 8"	1,500,000	\$ 8,364.35	\$ 7,378.44	\$ (985.91)	-11.79%	
32	L2M1H	Chaparral Commercial 8"	1,550,000	\$ 8,638.05	\$ 7,578.82	\$ (1,059.23)	-12.26%	
33	L2M1H	Chaparral Commercial 8"	1,600,000	\$ 8,911.74	\$ 7,779.19	\$ (1,132.55)	-12.71%	
34	L2M1H	Chaparral Commercial 8"	1,650,000	\$ 9,185.44	\$ 7,979.57	\$ (1,205.87)	-13.13%	
35	L2M1H	Chaparral Commercial 8"	1,700,000	\$ 9,459.13	\$ 8,179.95	\$ (1,279.18)	-13.52%	
36	L2M1H	Chaparral Commercial 8"	1,750,000	\$ 9,732.83	\$ 8,380.32	\$ (1,352.50)	-13.90%	
37	L2M1H	Chaparral Commercial 8"	1,800,000	\$ 10,006.52	\$ 8,580.70	\$ (1,425.82)	-14.25%	
38	L2M1H	Chaparral Commercial 8"	1,850,000	\$ 10,280.22	\$ 8,781.07	\$ (1,499.14)	-14.58%	
39	L2M1H	Chaparral Commercial 8"	1,900,000	\$ 10,553.91	\$ 8,981.45	\$ (1,572.46)	-14.90%	
40	L2M1H	Chaparral Commercial 8"	1,950,000	\$ 10,827.61	\$ 9,181.82	\$ (1,645.78)	-15.20%	
41	L2M1H	Chaparral Commercial 8"	2,000,000	\$ 11,101.30	\$ 9,382.20	\$ (1,719.10)	-15.49%	
42	L2M1H	Chaparral Commercial 8"	2,050,000	\$ 11,375.00	\$ 9,582.58	\$ (1,792.42)	-15.76%	
43	L2M1H	Chaparral Commercial 8"	2,100,000	\$ 11,648.69	\$ 9,782.95	\$ (1,865.74)	-16.02%	
44	L2M1H	Chaparral Commercial 8"	2,150,000	\$ 11,922.39	\$ 9,983.33	\$ (1,939.06)	-16.26%	
45	L2M1H	Chaparral Commercial 8"	2,200,000	\$ 12,196.08	\$ 10,183.70	\$ (2,012.38)	-16.50%	
46	L2M1H	Chaparral Commercial 8"	2,250,000	\$ 12,469.78	\$ 10,384.08	\$ (2,085.70)	-16.73%	
47	L2M1H	Chaparral Commercial 8"	2,300,000	\$ 12,743.47	\$ 10,584.45	\$ (2,159.02)	-16.94%	
48	L2M1H	Chaparral Commercial 8"	2,350,000	\$ 13,017.17	\$ 10,784.83	\$ (2,232.34)	-17.15%	
49	L2M1H	Chaparral Commercial 8"	2,400,000	\$ 13,290.86	\$ 10,985.20	\$ (2,305.66)	-17.35%	
50	L2M1H	Chaparral Commercial 8"	2,450,000	\$ 13,564.56	\$ 11,185.58	\$ (2,378.97)	-17.54%	
51	L2M1H	Chaparral Commercial 8"	2,500,000	\$ 13,838.25	\$ 11,385.96	\$ (2,452.29)	-17.72%	
52	L2M1H	Chaparral Commercial 8"	2,550,000	\$ 14,111.95	\$ 11,586.33	\$ (2,525.61)	-17.90%	
53	L2M1H	Chaparral Commercial 8"	2,600,000	\$ 14,385.64	\$ 11,786.71	\$ (2,598.93)	-18.07%	
54	L2M1H	Chaparral Commercial 8"	2,650,000	\$ 14,659.34	\$ 11,987.08	\$ (2,672.25)	-18.23%	
55	L2M1H	Chaparral Commercial 8"	2,700,000	\$ 14,933.03	\$ 12,187.46	\$ (2,745.57)	-18.39%	
56								
57	L2M1H	Chaparral Commercial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 79 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1I	Chaparral Commercial 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L2M1I	Chaparral Commercial 10"	50,000	\$ 1,826.45	\$ 3,047.25	\$ 1,220.81	66.84%	
3	L2M1I	Chaparral Commercial 10"	100,000	\$ 2,057.64	\$ 3,219.50	\$ 1,161.86	56.47%	
4	L2M1I	Chaparral Commercial 10"	150,000	\$ 2,288.84	\$ 3,391.75	\$ 1,102.92	48.19%	
5	L2M1I	Chaparral Commercial 10"	200,000	\$ 2,520.03	\$ 3,564.00	\$ 1,043.97	41.43%	
6	L2M1I	Chaparral Commercial 10"	250,000	\$ 2,751.23	\$ 3,736.25	\$ 985.03	35.80%	
7	L2M1I	Chaparral Commercial 10"	300,000	\$ 2,982.42	\$ 3,908.50	\$ 926.08	31.05%	
8	L2M1I	Chaparral Commercial 10"	350,000	\$ 3,213.62	\$ 4,080.75	\$ 867.14	26.98%	
9	L2M1I	Chaparral Commercial 10"	400,000	\$ 3,444.81	\$ 4,253.00	\$ 808.19	23.46%	
10	L2M1I	Chaparral Commercial 10"	450,000	\$ 3,676.01	\$ 4,425.25	\$ 749.25	20.38%	
11	L2M1I	Chaparral Commercial 10"	500,000	\$ 3,907.20	\$ 4,597.50	\$ 690.30	17.67%	
12	L2M1I	Chaparral Commercial 10"	550,000	\$ 4,138.40	\$ 4,769.75	\$ 631.36	15.26%	
13	L2M1I	Chaparral Commercial 10"	600,000	\$ 4,369.59	\$ 4,942.00	\$ 572.41	13.10%	
14	L2M1I	Chaparral Commercial 10"	650,000	\$ 4,600.79	\$ 5,114.25	\$ 513.47	11.16%	
15	L2M1I	Chaparral Commercial 10"	700,000	\$ 4,831.98	\$ 5,286.50	\$ 454.52	9.41%	
16	L2M1I	Chaparral Commercial 10"	750,000	\$ 5,063.18	\$ 5,458.75	\$ 395.58	7.81%	
17	L2M1I	Chaparral Commercial 10"	800,000	\$ 5,294.37	\$ 5,631.00	\$ 336.63	6.36%	
18	L2M1I	Chaparral Commercial 10"	850,000	\$ 5,525.57	\$ 5,803.25	\$ 277.68	5.03%	
19	L2M1I	Chaparral Commercial 10"	900,000	\$ 5,756.76	\$ 5,975.50	\$ 218.74	3.80%	
20	L2M1I	Chaparral Commercial 10"	950,000	\$ 5,987.96	\$ 6,147.75	\$ 159.80	2.67%	
21	L2M1I	Chaparral Commercial 10"	1,000,000	\$ 6,219.15	\$ 6,320.00	\$ 100.85	1.62%	
22	L2M1I	Chaparral Commercial 10"	1,050,000	\$ 6,450.35	\$ 6,492.25	\$ 41.90	0.65%	
23	L2M1I	Chaparral Commercial 10"	1,100,000	\$ 6,681.54	\$ 6,664.50	\$ (17.04)	-0.26%	
24	L2M1I	Chaparral Commercial 10"	1,150,000	\$ 6,912.74	\$ 6,836.75	\$ (75.98)	-1.10%	
25	L2M1I	Chaparral Commercial 10"	1,200,000	\$ 7,143.93	\$ 7,009.00	\$ (134.93)	-1.89%	
26	L2M1I	Chaparral Commercial 10"	1,250,000	\$ 7,375.13	\$ 7,181.25	\$ (193.88)	-2.63%	
27	L2M1I	Chaparral Commercial 10"	1,300,000	\$ 7,606.32	\$ 7,353.50	\$ (252.82)	-3.32%	
28	L2M1I	Chaparral Commercial 10"	1,350,000	\$ 7,837.52	\$ 7,525.75	\$ (311.77)	-3.98%	
29	L2M1I	Chaparral Commercial 10"	1,400,000	\$ 8,068.71	\$ 7,698.00	\$ (370.71)	-4.59%	
30	L2M1I	Chaparral Commercial 10"	1,450,000	\$ 8,299.91	\$ 7,870.25	\$ (429.65)	-5.18%	
31	L2M1I	Chaparral Commercial 10"	1,500,000	\$ 8,531.10	\$ 8,042.50	\$ (488.60)	-5.73%	
32	L2M1I	Chaparral Commercial 10"	1,550,000	\$ 8,804.80	\$ 8,242.88	\$ (561.92)	-6.38%	
33	L2M1I	Chaparral Commercial 10"	1,600,000	\$ 9,078.49	\$ 8,443.25	\$ (635.24)	-7.00%	
34	L2M1I	Chaparral Commercial 10"	1,650,000	\$ 9,352.19	\$ 8,643.63	\$ (708.56)	-7.58%	
35	L2M1I	Chaparral Commercial 10"	1,700,000	\$ 9,625.88	\$ 8,844.00	\$ (781.88)	-8.12%	
36	L2M1I	Chaparral Commercial 10"	1,750,000	\$ 9,899.58	\$ 9,044.38	\$ (855.20)	-8.64%	
37	L2M1I	Chaparral Commercial 10"	1,800,000	\$ 10,173.27	\$ 9,244.75	\$ (928.52)	-9.13%	
38	L2M1I	Chaparral Commercial 10"	1,850,000	\$ 10,446.97	\$ 9,445.13	\$ (1,001.84)	-9.59%	
39	L2M1I	Chaparral Commercial 10"	1,900,000	\$ 10,720.66	\$ 9,645.51	\$ (1,075.15)	-10.03%	
40	L2M1I	Chaparral Commercial 10"	1,950,000	\$ 10,994.36	\$ 9,845.88	\$ (1,148.47)	-10.45%	
41	L2M1I	Chaparral Commercial 10"	2,000,000	\$ 11,268.05	\$ 10,046.26	\$ (1,221.79)	-10.84%	
42	L2M1I	Chaparral Commercial 10"	2,050,000	\$ 11,541.75	\$ 10,246.63	\$ (1,295.11)	-11.22%	
43	L2M1I	Chaparral Commercial 10"	2,100,000	\$ 11,815.44	\$ 10,447.01	\$ (1,368.43)	-11.58%	
44	L2M1I	Chaparral Commercial 10"	2,150,000	\$ 12,089.14	\$ 10,647.38	\$ (1,441.75)	-11.93%	
45	L2M1I	Chaparral Commercial 10"	2,200,000	\$ 12,362.83	\$ 10,847.76	\$ (1,515.07)	-12.26%	
46	L2M1I	Chaparral Commercial 10"	2,250,000	\$ 12,636.53	\$ 11,048.14	\$ (1,588.39)	-12.57%	
47	L2M1I	Chaparral Commercial 10"	2,300,000	\$ 12,910.22	\$ 11,248.51	\$ (1,661.71)	-12.87%	
48	L2M1I	Chaparral Commercial 10"	2,350,000	\$ 13,183.92	\$ 11,448.89	\$ (1,735.03)	-13.16%	
49	L2M1I	Chaparral Commercial 10"	2,400,000	\$ 13,457.61	\$ 11,649.26	\$ (1,808.35)	-13.44%	
50	L2M1I	Chaparral Commercial 10"	2,450,000	\$ 13,731.31	\$ 11,849.64	\$ (1,881.67)	-13.70%	
51	L2M1I	Chaparral Commercial 10"	2,500,000	\$ 14,005.00	\$ 12,050.01	\$ (1,954.99)	-13.96%	
52	L2M1I	Chaparral Commercial 10"	2,550,000	\$ 14,278.70	\$ 12,250.39	\$ (2,028.31)	-14.21%	
53	L2M1I	Chaparral Commercial 10"	2,600,000	\$ 14,552.39	\$ 12,450.77	\$ (2,101.62)	-14.44%	
54	L2M1I	Chaparral Commercial 10"	2,650,000	\$ 14,826.09	\$ 12,651.14	\$ (2,174.94)	-14.67%	
55	L2M1I	Chaparral Commercial 10"	2,700,000	\$ 15,099.78	\$ 12,851.52	\$ (2,248.26)	-14.89%	
56								
57	L2M1I	Chaparral Commercial 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L2M1J	Chaparral Commercial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L2M1J	Chaparral Commercial 12"	100,000	\$ 3,444.89	\$ 5,719.50	\$ 2,274.61	66.03%	
3	L2M1J	Chaparral Commercial 12"	200,000	\$ 3,907.28	\$ 6,064.00	\$ 2,156.72	55.20%	
4	L2M1J	Chaparral Commercial 12"	300,000	\$ 4,369.67	\$ 6,408.50	\$ 2,038.83	46.66%	
5	L2M1J	Chaparral Commercial 12"	400,000	\$ 4,832.06	\$ 6,753.00	\$ 1,920.94	39.75%	
6	L2M1J	Chaparral Commercial 12"	500,000	\$ 5,294.45	\$ 7,097.50	\$ 1,803.05	34.06%	
7	L2M1J	Chaparral Commercial 12"	600,000	\$ 5,756.84	\$ 7,442.00	\$ 1,685.16	29.27%	
8	L2M1J	Chaparral Commercial 12"	700,000	\$ 6,219.23	\$ 7,786.50	\$ 1,567.27	25.20%	
9	L2M1J	Chaparral Commercial 12"	800,000	\$ 6,681.62	\$ 8,131.00	\$ 1,449.38	21.69%	
10	L2M1J	Chaparral Commercial 12"	900,000	\$ 7,144.01	\$ 8,475.50	\$ 1,331.49	18.64%	
11	L2M1J	Chaparral Commercial 12"	1,000,000	\$ 7,606.40	\$ 8,820.00	\$ 1,213.60	15.95%	
12	L2M1J	Chaparral Commercial 12"	1,100,000	\$ 8,068.79	\$ 9,164.50	\$ 1,095.71	13.58%	
13	L2M1J	Chaparral Commercial 12"	1,200,000	\$ 8,531.18	\$ 9,509.00	\$ 977.82	11.46%	
14	L2M1J	Chaparral Commercial 12"	1,300,000	\$ 8,993.57	\$ 9,853.50	\$ 859.93	9.56%	
15	L2M1J	Chaparral Commercial 12"	1,400,000	\$ 9,455.96	\$ 10,198.00	\$ 742.04	7.85%	
16	L2M1J	Chaparral Commercial 12"	1,500,000	\$ 9,918.35	\$ 10,542.50	\$ 624.15	6.29%	
17	L2M1J	Chaparral Commercial 12"	1,600,000	\$ 10,380.74	\$ 10,887.00	\$ 506.26	4.88%	
18	L2M1J	Chaparral Commercial 12"	1,700,000	\$ 10,843.13	\$ 11,231.50	\$ 388.37	3.58%	
19	L2M1J	Chaparral Commercial 12"	1,800,000	\$ 11,305.52	\$ 11,576.00	\$ 270.48	2.39%	
20	L2M1J	Chaparral Commercial 12"	1,900,000	\$ 11,767.91	\$ 11,920.50	\$ 152.59	1.30%	
21	L2M1J	Chaparral Commercial 12"	2,000,000	\$ 12,230.30	\$ 12,265.00	\$ 34.70	0.28%	
22	L2M1J	Chaparral Commercial 12"	2,100,000	\$ 12,692.69	\$ 12,609.50	\$ (83.19)	-0.66%	
23	L2M1J	Chaparral Commercial 12"	2,200,000	\$ 13,155.08	\$ 12,954.00	\$ (201.08)	-1.53%	
24	L2M1J	Chaparral Commercial 12"	2,300,000	\$ 13,659.97	\$ 13,326.63	\$ (333.34)	-2.44%	
25	L2M1J	Chaparral Commercial 12"	2,400,000	\$ 14,207.36	\$ 13,727.38	\$ (479.98)	-3.38%	
26	L2M1J	Chaparral Commercial 12"	2,500,000	\$ 14,754.75	\$ 14,128.13	\$ (626.62)	-4.25%	
27	L2M1J	Chaparral Commercial 12"	2,600,000	\$ 15,302.14	\$ 14,528.88	\$ (773.26)	-5.05%	
28	L2M1J	Chaparral Commercial 12"	2,700,000	\$ 15,849.53	\$ 14,929.63	\$ (919.90)	-5.80%	
29	L2M1J	Chaparral Commercial 12"	2,800,000	\$ 16,396.92	\$ 15,330.38	\$ (1,066.54)	-6.50%	
30	L2M1J	Chaparral Commercial 12"	2,900,000	\$ 16,944.31	\$ 15,731.13	\$ (1,213.18)	-7.16%	
31	L2M1J	Chaparral Commercial 12"	3,000,000	\$ 17,491.70	\$ 16,131.89	\$ (1,359.81)	-7.77%	
32	L2M1J	Chaparral Commercial 12"	3,100,000	\$ 18,039.09	\$ 16,532.64	\$ (1,506.45)	-8.35%	
33	L2M1J	Chaparral Commercial 12"	3,200,000	\$ 18,586.48	\$ 16,933.39	\$ (1,653.09)	-8.89%	
34	L2M1J	Chaparral Commercial 12"	3,300,000	\$ 19,133.87	\$ 17,334.14	\$ (1,799.73)	-9.41%	
35	L2M1J	Chaparral Commercial 12"	3,400,000	\$ 19,681.26	\$ 17,734.89	\$ (1,946.37)	-9.89%	
36	L2M1J	Chaparral Commercial 12"	3,500,000	\$ 20,228.65	\$ 18,135.64	\$ (2,093.01)	-10.35%	
37	L2M1J	Chaparral Commercial 12"	3,600,000	\$ 20,776.04	\$ 18,536.39	\$ (2,239.65)	-10.78%	
38	L2M1J	Chaparral Commercial 12"	3,700,000	\$ 21,323.43	\$ 18,937.14	\$ (2,386.29)	-11.19%	
39	L2M1J	Chaparral Commercial 12"	3,800,000	\$ 21,870.82	\$ 19,337.90	\$ (2,532.92)	-11.58%	
40	L2M1J	Chaparral Commercial 12"	3,900,000	\$ 22,418.21	\$ 19,738.65	\$ (2,679.56)	-11.95%	
41	L2M1J	Chaparral Commercial 12"	4,000,000	\$ 22,965.60	\$ 20,139.40	\$ (2,826.20)	-12.31%	
42	L2M1J	Chaparral Commercial 12"	4,100,000	\$ 23,512.99	\$ 20,540.15	\$ (2,972.84)	-12.64%	
43	L2M1J	Chaparral Commercial 12"	4,200,000	\$ 24,060.38	\$ 20,940.90	\$ (3,119.48)	-12.97%	
44	L2M1J	Chaparral Commercial 12"	4,300,000	\$ 24,607.77	\$ 21,341.65	\$ (3,266.12)	-13.27%	
45	L2M1J	Chaparral Commercial 12"	4,400,000	\$ 25,155.16	\$ 21,742.40	\$ (3,412.76)	-13.57%	
46	L2M1J	Chaparral Commercial 12"	4,500,000	\$ 25,702.55	\$ 22,143.16	\$ (3,559.39)	-13.85%	
47	L2M1J	Chaparral Commercial 12"	4,600,000	\$ 26,249.94	\$ 22,543.91	\$ (3,706.03)	-14.12%	
48	L2M1J	Chaparral Commercial 12"	4,700,000	\$ 26,797.33	\$ 22,944.66	\$ (3,852.67)	-14.38%	
49	L2M1J	Chaparral Commercial 12"	4,800,000	\$ 27,344.72	\$ 23,345.41	\$ (3,999.31)	-14.63%	
50	L2M1J	Chaparral Commercial 12"	4,900,000	\$ 27,892.11	\$ 23,746.16	\$ (4,145.95)	-14.86%	
51	L2M1J	Chaparral Commercial 12"	5,000,000	\$ 28,439.50	\$ 24,146.91	\$ (4,292.59)	-15.09%	
52	L2M1J	Chaparral Commercial 12"	5,100,000	\$ 28,986.89	\$ 24,547.66	\$ (4,439.23)	-15.31%	
53	L2M1J	Chaparral Commercial 12"	5,200,000	\$ 29,534.28	\$ 24,948.42	\$ (4,585.86)	-15.53%	
54	L2M1J	Chaparral Commercial 12"	5,300,000	\$ 30,081.67	\$ 25,349.17	\$ (4,732.50)	-15.73%	
55	L2M1J	Chaparral Commercial 12"	5,400,000	\$ 30,629.06	\$ 25,749.92	\$ (4,879.14)	-15.93%	
56								
57	L2M1J	Chaparral Commercial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1A	Chaparral Industrial 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
2	L3M1A	Chaparral Industrial 3/4"	1,000	\$ 23.82	\$ 28.45	\$ 4.62	19.40%
3	L3M1A	Chaparral Industrial 3/4"	2,000	\$ 27.25	\$ 31.89	\$ 4.64	17.04%
4	L3M1A	Chaparral Industrial 3/4"	3,000	\$ 30.67	\$ 35.34	\$ 4.66	15.20%
5	L3M1A	Chaparral Industrial 3/4"	4,000	\$ 35.30	\$ 38.78	\$ 3.48	9.87%
6	L3M1A	Chaparral Industrial 3/4"	5,000	\$ 39.92	\$ 42.23	\$ 2.31	5.78%
7	L3M1A	Chaparral Industrial 3/4"	6,000	\$ 44.54	\$ 45.67	\$ 1.13	2.53%
8	L3M1A	Chaparral Industrial 3/4"	7,000	\$ 49.17	\$ 49.12	\$ (0.05)	-0.11%
9	L3M1A	Chaparral Industrial 3/4"	8,000	\$ 53.79	\$ 52.56	\$ (1.23)	-2.29%
10	L3M1A	Chaparral Industrial 3/4"	9,000	\$ 58.42	\$ 56.01	\$ (2.41)	-4.13%
11	L3M1A	Chaparral Industrial 3/4"	10,000	\$ 63.89	\$ 59.45	\$ (4.44)	-6.95%
12	L3M1A	Chaparral Industrial 3/4"	11,000	\$ 69.36	\$ 62.90	\$ (6.47)	-9.32%
13	L3M1A	Chaparral Industrial 3/4"	12,000	\$ 74.84	\$ 66.34	\$ (8.50)	-11.35%
14	L3M1A	Chaparral Industrial 3/4"	13,000	\$ 80.31	\$ 69.79	\$ (10.53)	-13.11%
15	L3M1A	Chaparral Industrial 3/4"	14,000	\$ 85.78	\$ 73.79	\$ (11.99)	-13.98%
16	L3M1A	Chaparral Industrial 3/4"	15,000	\$ 91.26	\$ 77.80	\$ (13.46)	-14.75%
17	L3M1A	Chaparral Industrial 3/4"	16,000	\$ 96.73	\$ 81.81	\$ (14.92)	-15.43%
18	L3M1A	Chaparral Industrial 3/4"	17,000	\$ 102.21	\$ 85.82	\$ (16.39)	-16.04%
19	L3M1A	Chaparral Industrial 3/4"	18,000	\$ 107.68	\$ 89.82	\$ (17.86)	-16.58%
20	L3M1A	Chaparral Industrial 3/4"	19,000	\$ 113.15	\$ 93.83	\$ (19.32)	-17.08%
21	L3M1A	Chaparral Industrial 3/4"	20,000	\$ 118.63	\$ 97.84	\$ (20.79)	-17.53%
22	L3M1A	Chaparral Industrial 3/4"	21,000	\$ 124.10	\$ 101.85	\$ (22.26)	-17.93%
23	L3M1A	Chaparral Industrial 3/4"	22,000	\$ 129.58	\$ 105.85	\$ (23.72)	-18.31%
24	L3M1A	Chaparral Industrial 3/4"	23,000	\$ 135.05	\$ 109.86	\$ (25.19)	-18.65%
25	L3M1A	Chaparral Industrial 3/4"	24,000	\$ 140.52	\$ 113.87	\$ (26.66)	-18.97%
26	L3M1A	Chaparral Industrial 3/4"	25,000	\$ 146.00	\$ 117.88	\$ (28.12)	-19.26%
27	L3M1A	Chaparral Industrial 3/4"	26,000	\$ 151.47	\$ 121.88	\$ (29.59)	-19.53%
28	L3M1A	Chaparral Industrial 3/4"	27,000	\$ 156.95	\$ 125.89	\$ (31.06)	-19.79%
29	L3M1A	Chaparral Industrial 3/4"	28,000	\$ 162.42	\$ 129.90	\$ (32.52)	-20.02%
30	L3M1A	Chaparral Industrial 3/4"	29,000	\$ 167.89	\$ 133.91	\$ (33.99)	-20.24%
31	L3M1A	Chaparral Industrial 3/4"	30,000	\$ 173.37	\$ 137.91	\$ (35.45)	-20.45%
32	L3M1A	Chaparral Industrial 3/4"	31,000	\$ 178.84	\$ 141.92	\$ (36.92)	-20.64%
33	L3M1A	Chaparral Industrial 3/4"	32,000	\$ 184.31	\$ 145.93	\$ (38.39)	-20.83%
34	L3M1A	Chaparral Industrial 3/4"	33,000	\$ 189.79	\$ 149.94	\$ (39.85)	-21.00%
35	L3M1A	Chaparral Industrial 3/4"	34,000	\$ 195.26	\$ 153.94	\$ (41.32)	-21.16%
36	L3M1A	Chaparral Industrial 3/4"	35,000	\$ 200.74	\$ 157.95	\$ (42.79)	-21.31%
37	L3M1A	Chaparral Industrial 3/4"	36,000	\$ 206.21	\$ 161.96	\$ (44.25)	-21.46%
38	L3M1A	Chaparral Industrial 3/4"	37,000	\$ 211.68	\$ 165.97	\$ (45.72)	-21.60%
39	L3M1A	Chaparral Industrial 3/4"	38,000	\$ 217.16	\$ 169.97	\$ (47.19)	-21.73%
40	L3M1A	Chaparral Industrial 3/4"	39,000	\$ 222.63	\$ 173.98	\$ (48.65)	-21.85%
41	L3M1A	Chaparral Industrial 3/4"	40,000	\$ 228.11	\$ 177.99	\$ (50.12)	-21.97%
42	L3M1A	Chaparral Industrial 3/4"	41,000	\$ 233.58	\$ 182.00	\$ (51.58)	-22.08%
43	L3M1A	Chaparral Industrial 3/4"	42,000	\$ 239.05	\$ 186.00	\$ (53.05)	-22.19%
44	L3M1A	Chaparral Industrial 3/4"	43,000	\$ 244.53	\$ 190.01	\$ (54.52)	-22.29%
45	L3M1A	Chaparral Industrial 3/4"	44,000	\$ 250.00	\$ 194.02	\$ (55.98)	-22.39%
46	L3M1A	Chaparral Industrial 3/4"	45,000	\$ 255.48	\$ 198.03	\$ (57.45)	-22.49%
47	L3M1A	Chaparral Industrial 3/4"	46,000	\$ 260.95	\$ 202.03	\$ (58.92)	-22.58%
48	L3M1A	Chaparral Industrial 3/4"	47,000	\$ 266.42	\$ 206.04	\$ (60.38)	-22.66%
49	L3M1A	Chaparral Industrial 3/4"	48,000	\$ 271.90	\$ 210.05	\$ (61.85)	-22.75%
50	L3M1A	Chaparral Industrial 3/4"	49,000	\$ 277.37	\$ 214.06	\$ (63.32)	-22.83%
51	L3M1A	Chaparral Industrial 3/4"	50,000	\$ 282.85	\$ 218.06	\$ (64.78)	-22.90%
52	L3M1A	Chaparral Industrial 3/4"	51,000	\$ 288.32	\$ 222.07	\$ (66.25)	-22.98%
53	L3M1A	Chaparral Industrial 3/4"	52,000	\$ 293.79	\$ 226.08	\$ (67.71)	-23.05%
54	L3M1A	Chaparral Industrial 3/4"	53,000	\$ 299.27	\$ 230.09	\$ (69.18)	-23.12%
55	L3M1A	Chaparral Industrial 3/4"	54,000	\$ 304.74	\$ 234.09	\$ (70.65)	-23.18%
56							
57	L3M1A	Chaparral Industrial 3/4"	Average:	\$ 20.40	\$ 25.00	\$ 4.60	22.55%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1B	Chaparral Industrial 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L3M1B	Chaparral Industrial 1"	5,000	\$ 57.87	\$ 67.23	\$ 9.36	16.17%
3	L3M1B	Chaparral Industrial 1"	10,000	\$ 80.99	\$ 84.45	\$ 3.46	4.27%
4	L3M1B	Chaparral Industrial 1"	15,000	\$ 104.11	\$ 101.68	\$ (2.43)	-2.34%
5	L3M1B	Chaparral Industrial 1"	20,000	\$ 127.23	\$ 118.90	\$ (8.33)	-6.55%
6	L3M1B	Chaparral Industrial 1"	25,000	\$ 151.20	\$ 136.13	\$ (15.07)	-9.97%
7	L3M1B	Chaparral Industrial 1"	30,000	\$ 178.57	\$ 153.35	\$ (25.22)	-14.12%
8	L3M1B	Chaparral Industrial 1"	35,000	\$ 205.94	\$ 170.58	\$ (35.36)	-17.17%
9	L3M1B	Chaparral Industrial 1"	40,000	\$ 233.31	\$ 187.80	\$ (45.51)	-19.50%
10	L3M1B	Chaparral Industrial 1"	45,000	\$ 260.68	\$ 205.03	\$ (55.65)	-21.35%
11	L3M1B	Chaparral Industrial 1"	50,000	\$ 288.05	\$ 225.06	\$ (62.98)	-21.87%
12	L3M1B	Chaparral Industrial 1"	55,000	\$ 315.41	\$ 245.10	\$ (70.31)	-22.29%
13	L3M1B	Chaparral Industrial 1"	60,000	\$ 342.78	\$ 265.14	\$ (77.65)	-22.65%
14	L3M1B	Chaparral Industrial 1"	65,000	\$ 370.15	\$ 285.18	\$ (84.98)	-22.96%
15	L3M1B	Chaparral Industrial 1"	70,000	\$ 397.52	\$ 305.21	\$ (92.31)	-23.22%
16	L3M1B	Chaparral Industrial 1"	75,000	\$ 424.89	\$ 325.25	\$ (99.64)	-23.45%
17	L3M1B	Chaparral Industrial 1"	80,000	\$ 452.26	\$ 345.29	\$ (106.97)	-23.65%
18	L3M1B	Chaparral Industrial 1"	85,000	\$ 479.63	\$ 365.33	\$ (114.31)	-23.83%
19	L3M1B	Chaparral Industrial 1"	90,000	\$ 507.00	\$ 385.36	\$ (121.64)	-23.99%
20	L3M1B	Chaparral Industrial 1"	95,000	\$ 534.37	\$ 405.40	\$ (128.97)	-24.13%
21	L3M1B	Chaparral Industrial 1"	100,000	\$ 561.74	\$ 425.44	\$ (136.30)	-24.26%
22	L3M1B	Chaparral Industrial 1"	105,000	\$ 589.11	\$ 445.48	\$ (143.63)	-24.38%
23	L3M1B	Chaparral Industrial 1"	110,000	\$ 616.48	\$ 465.51	\$ (150.97)	-24.49%
24	L3M1B	Chaparral Industrial 1"	115,000	\$ 643.85	\$ 485.55	\$ (158.30)	-24.59%
25	L3M1B	Chaparral Industrial 1"	120,000	\$ 671.22	\$ 505.59	\$ (165.63)	-24.68%
26	L3M1B	Chaparral Industrial 1"	125,000	\$ 698.59	\$ 525.63	\$ (172.96)	-24.76%
27	L3M1B	Chaparral Industrial 1"	130,000	\$ 725.96	\$ 545.66	\$ (180.29)	-24.84%
28	L3M1B	Chaparral Industrial 1"	135,000	\$ 753.33	\$ 565.70	\$ (187.63)	-24.91%
29	L3M1B	Chaparral Industrial 1"	140,000	\$ 780.70	\$ 585.74	\$ (194.96)	-24.97%
30	L3M1B	Chaparral Industrial 1"	145,000	\$ 808.07	\$ 605.78	\$ (202.29)	-25.03%
31	L3M1B	Chaparral Industrial 1"	150,000	\$ 835.44	\$ 625.81	\$ (209.62)	-25.09%
32	L3M1B	Chaparral Industrial 1"	155,000	\$ 862.80	\$ 645.85	\$ (216.95)	-25.15%
33	L3M1B	Chaparral Industrial 1"	160,000	\$ 890.17	\$ 665.89	\$ (224.28)	-25.20%
34	L3M1B	Chaparral Industrial 1"	165,000	\$ 917.54	\$ 685.93	\$ (231.62)	-25.24%
35	L3M1B	Chaparral Industrial 1"	170,000	\$ 944.91	\$ 705.96	\$ (238.95)	-25.29%
36	L3M1B	Chaparral Industrial 1"	175,000	\$ 972.28	\$ 726.00	\$ (246.28)	-25.33%
37	L3M1B	Chaparral Industrial 1"	180,000	\$ 999.65	\$ 746.04	\$ (253.61)	-25.37%
38	L3M1B	Chaparral Industrial 1"	185,000	\$ 1,027.02	\$ 766.08	\$ (260.94)	-25.41%
39	L3M1B	Chaparral Industrial 1"	190,000	\$ 1,054.39	\$ 786.11	\$ (268.28)	-25.44%
40	L3M1B	Chaparral Industrial 1"	195,000	\$ 1,081.76	\$ 806.15	\$ (275.61)	-25.48%
41	L3M1B	Chaparral Industrial 1"	200,000	\$ 1,109.13	\$ 826.19	\$ (282.94)	-25.51%
42	L3M1B	Chaparral Industrial 1"	205,000	\$ 1,136.50	\$ 846.23	\$ (290.27)	-25.54%
43	L3M1B	Chaparral Industrial 1"	210,000	\$ 1,163.87	\$ 866.26	\$ (297.60)	-25.57%
44	L3M1B	Chaparral Industrial 1"	215,000	\$ 1,191.24	\$ 886.30	\$ (304.94)	-25.60%
45	L3M1B	Chaparral Industrial 1"	220,000	\$ 1,218.61	\$ 906.34	\$ (312.27)	-25.62%
46	L3M1B	Chaparral Industrial 1"	225,000	\$ 1,245.98	\$ 926.38	\$ (319.60)	-25.65%
47	L3M1B	Chaparral Industrial 1"	230,000	\$ 1,273.35	\$ 946.42	\$ (326.93)	-25.68%
48	L3M1B	Chaparral Industrial 1"	235,000	\$ 1,300.72	\$ 966.45	\$ (334.26)	-25.70%
49	L3M1B	Chaparral Industrial 1"	240,000	\$ 1,328.09	\$ 986.49	\$ (341.60)	-25.72%
50	L3M1B	Chaparral Industrial 1"	245,000	\$ 1,355.46	\$ 1,006.53	\$ (348.93)	-25.74%
51	L3M1B	Chaparral Industrial 1"	250,000	\$ 1,382.83	\$ 1,026.57	\$ (356.26)	-25.76%
52	L3M1B	Chaparral Industrial 1"	255,000	\$ 1,410.19	\$ 1,046.60	\$ (363.59)	-25.78%
53	L3M1B	Chaparral Industrial 1"	260,000	\$ 1,437.56	\$ 1,066.64	\$ (370.92)	-25.80%
54	L3M1B	Chaparral Industrial 1"	265,000	\$ 1,464.93	\$ 1,086.68	\$ (378.26)	-25.82%
55	L3M1B	Chaparral Industrial 1"	270,000	\$ 1,492.30	\$ 1,106.72	\$ (385.59)	-25.84%
56							
57	L3M1B	Chaparral Industrial 1"	Average:	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 83 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1C	Chaparral Industrial 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L3M1C	Chaparral Industrial 1 1/2"	5,000	\$ 92.37	\$ 17.23	\$ (75.14)	-81.35%
3	L3M1C	Chaparral Industrial 1 1/2"	10,000	\$ 115.49	\$ 34.45	\$ (81.04)	-70.17%
4	L3M1C	Chaparral Industrial 1 1/2"	15,000	\$ 138.61	\$ 51.68	\$ (86.93)	-62.72%
5	L3M1C	Chaparral Industrial 1 1/2"	20,000	\$ 161.73	\$ 68.90	\$ (92.83)	-57.40%
6	L3M1C	Chaparral Industrial 1 1/2"	25,000	\$ 184.85	\$ 86.13	\$ (98.72)	-53.41%
7	L3M1C	Chaparral Industrial 1 1/2"	30,000	\$ 207.97	\$ 103.35	\$ (104.62)	-50.30%
8	L3M1C	Chaparral Industrial 1 1/2"	35,000	\$ 231.09	\$ 120.58	\$ (110.51)	-47.82%
9	L3M1C	Chaparral Industrial 1 1/2"	40,000	\$ 254.21	\$ 137.80	\$ (116.41)	-45.79%
10	L3M1C	Chaparral Industrial 1 1/2"	45,000	\$ 277.33	\$ 155.03	\$ (122.30)	-44.10%
11	L3M1C	Chaparral Industrial 1 1/2"	50,000	\$ 300.45	\$ 172.25	\$ (128.20)	-42.67%
12	L3M1C	Chaparral Industrial 1 1/2"	55,000	\$ 323.56	\$ 189.48	\$ (134.09)	-41.44%
13	L3M1C	Chaparral Industrial 1 1/2"	60,000	\$ 346.68	\$ 206.70	\$ (139.98)	-40.38%
14	L3M1C	Chaparral Industrial 1 1/2"	65,000	\$ 374.05	\$ 223.93	\$ (150.13)	-40.14%
15	L3M1C	Chaparral Industrial 1 1/2"	70,000	\$ 401.42	\$ 241.15	\$ (160.27)	-39.93%
16	L3M1C	Chaparral Industrial 1 1/2"	75,000	\$ 428.79	\$ 258.38	\$ (170.42)	-39.74%
17	L3M1C	Chaparral Industrial 1 1/2"	80,000	\$ 456.16	\$ 275.60	\$ (180.56)	-39.58%
18	L3M1C	Chaparral Industrial 1 1/2"	85,000	\$ 483.53	\$ 292.83	\$ (190.71)	-39.44%
19	L3M1C	Chaparral Industrial 1 1/2"	90,000	\$ 510.90	\$ 310.05	\$ (200.85)	-39.31%
20	L3M1C	Chaparral Industrial 1 1/2"	95,000	\$ 538.27	\$ 327.28	\$ (211.00)	-39.20%
21	L3M1C	Chaparral Industrial 1 1/2"	100,000	\$ 565.64	\$ 344.50	\$ (221.14)	-39.10%
22	L3M1C	Chaparral Industrial 1 1/2"	105,000	\$ 593.01	\$ 364.54	\$ (228.47)	-38.53%
23	L3M1C	Chaparral Industrial 1 1/2"	110,000	\$ 620.38	\$ 384.58	\$ (235.80)	-38.01%
24	L3M1C	Chaparral Industrial 1 1/2"	115,000	\$ 647.75	\$ 404.61	\$ (243.14)	-37.54%
25	L3M1C	Chaparral Industrial 1 1/2"	120,000	\$ 675.12	\$ 424.65	\$ (250.47)	-37.10%
26	L3M1C	Chaparral Industrial 1 1/2"	125,000	\$ 702.49	\$ 444.69	\$ (257.80)	-36.70%
27	L3M1C	Chaparral Industrial 1 1/2"	130,000	\$ 729.86	\$ 464.73	\$ (265.13)	-36.33%
28	L3M1C	Chaparral Industrial 1 1/2"	135,000	\$ 757.23	\$ 484.76	\$ (272.46)	-35.98%
29	L3M1C	Chaparral Industrial 1 1/2"	140,000	\$ 784.60	\$ 504.80	\$ (279.80)	-35.66%
30	L3M1C	Chaparral Industrial 1 1/2"	145,000	\$ 811.97	\$ 524.84	\$ (287.13)	-35.36%
31	L3M1C	Chaparral Industrial 1 1/2"	150,000	\$ 839.34	\$ 544.88	\$ (294.46)	-35.08%
32	L3M1C	Chaparral Industrial 1 1/2"	155,000	\$ 866.70	\$ 564.91	\$ (301.79)	-34.82%
33	L3M1C	Chaparral Industrial 1 1/2"	160,000	\$ 894.07	\$ 584.95	\$ (309.12)	-34.57%
34	L3M1C	Chaparral Industrial 1 1/2"	165,000	\$ 921.44	\$ 604.99	\$ (316.46)	-34.34%
35	L3M1C	Chaparral Industrial 1 1/2"	170,000	\$ 948.81	\$ 625.03	\$ (323.79)	-34.13%
36	L3M1C	Chaparral Industrial 1 1/2"	175,000	\$ 976.18	\$ 645.06	\$ (331.12)	-33.92%
37	L3M1C	Chaparral Industrial 1 1/2"	180,000	\$ 1,003.55	\$ 665.10	\$ (338.45)	-33.73%
38	L3M1C	Chaparral Industrial 1 1/2"	185,000	\$ 1,030.92	\$ 685.14	\$ (345.78)	-33.54%
39	L3M1C	Chaparral Industrial 1 1/2"	190,000	\$ 1,058.29	\$ 705.18	\$ (353.11)	-33.37%
40	L3M1C	Chaparral Industrial 1 1/2"	195,000	\$ 1,085.66	\$ 725.21	\$ (360.45)	-33.20%
41	L3M1C	Chaparral Industrial 1 1/2"	200,000	\$ 1,113.03	\$ 745.25	\$ (367.78)	-33.04%
42	L3M1C	Chaparral Industrial 1 1/2"	205,000	\$ 1,140.40	\$ 765.29	\$ (375.11)	-32.89%
43	L3M1C	Chaparral Industrial 1 1/2"	210,000	\$ 1,167.77	\$ 785.33	\$ (382.44)	-32.75%
44	L3M1C	Chaparral Industrial 1 1/2"	215,000	\$ 1,195.14	\$ 805.36	\$ (389.77)	-32.61%
45	L3M1C	Chaparral Industrial 1 1/2"	220,000	\$ 1,222.51	\$ 825.40	\$ (397.11)	-32.48%
46	L3M1C	Chaparral Industrial 1 1/2"	225,000	\$ 1,249.88	\$ 845.44	\$ (404.44)	-32.36%
47	L3M1C	Chaparral Industrial 1 1/2"	230,000	\$ 1,277.25	\$ 865.48	\$ (411.77)	-32.24%
48	L3M1C	Chaparral Industrial 1 1/2"	235,000	\$ 1,304.62	\$ 885.51	\$ (419.10)	-32.12%
49	L3M1C	Chaparral Industrial 1 1/2"	240,000	\$ 1,331.99	\$ 905.55	\$ (426.43)	-32.01%
50	L3M1C	Chaparral Industrial 1 1/2"	245,000	\$ 1,359.36	\$ 925.59	\$ (433.77)	-31.91%
51	L3M1C	Chaparral Industrial 1 1/2"	250,000	\$ 1,386.73	\$ 945.63	\$ (441.10)	-31.81%
52	L3M1C	Chaparral Industrial 1 1/2"	255,000	\$ 1,414.09	\$ 965.66	\$ (448.43)	-31.71%
53	L3M1C	Chaparral Industrial 1 1/2"	260,000	\$ 1,441.46	\$ 985.70	\$ (455.76)	-31.62%
54	L3M1C	Chaparral Industrial 1 1/2"	265,000	\$ 1,468.83	\$ 1,005.74	\$ (463.09)	-31.53%
55	L3M1C	Chaparral Industrial 1 1/2"	270,000	\$ 1,496.20	\$ 1,025.78	\$ (470.43)	-31.44%
56							
57	L3M1C	Chaparral Industrial 1 1/2"	Average:	-	\$ 69.25	\$ -	\$ (69.25) -100.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 84 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1D	Chaparral Industrial 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L3M1D	Chaparral Industrial 2"	5,000	\$ 134.12	\$ 217.25	\$ 83.13	61.98%
3	L3M1D	Chaparral Industrial 2"	10,000	\$ 157.24	\$ 234.47	\$ 77.23	49.12%
4	L3M1D	Chaparral Industrial 2"	15,000	\$ 180.36	\$ 251.70	\$ 71.34	39.55%
5	L3M1D	Chaparral Industrial 2"	20,000	\$ 203.48	\$ 268.92	\$ 65.44	32.16%
6	L3M1D	Chaparral Industrial 2"	25,000	\$ 226.60	\$ 286.15	\$ 59.55	26.28%
7	L3M1D	Chaparral Industrial 2"	30,000	\$ 249.72	\$ 303.37	\$ 53.66	21.49%
8	L3M1D	Chaparral Industrial 2"	35,000	\$ 272.84	\$ 320.60	\$ 47.76	17.51%
9	L3M1D	Chaparral Industrial 2"	40,000	\$ 295.96	\$ 337.82	\$ 41.87	14.15%
10	L3M1D	Chaparral Industrial 2"	45,000	\$ 319.08	\$ 355.05	\$ 35.97	11.27%
11	L3M1D	Chaparral Industrial 2"	50,000	\$ 342.20	\$ 372.27	\$ 30.08	8.79%
12	L3M1D	Chaparral Industrial 2"	55,000	\$ 365.31	\$ 389.50	\$ 24.18	6.62%
13	L3M1D	Chaparral Industrial 2"	60,000	\$ 388.43	\$ 406.72	\$ 18.29	4.71%
14	L3M1D	Chaparral Industrial 2"	65,000	\$ 411.55	\$ 423.95	\$ 12.39	3.01%
15	L3M1D	Chaparral Industrial 2"	70,000	\$ 434.67	\$ 441.17	\$ 6.50	1.50%
16	L3M1D	Chaparral Industrial 2"	75,000	\$ 457.79	\$ 458.40	\$ 0.60	0.13%
17	L3M1D	Chaparral Industrial 2"	80,000	\$ 480.91	\$ 475.62	\$ (5.29)	-1.10%
18	L3M1D	Chaparral Industrial 2"	85,000	\$ 504.03	\$ 492.85	\$ (11.18)	-2.22%
19	L3M1D	Chaparral Industrial 2"	90,000	\$ 527.15	\$ 510.07	\$ (17.08)	-3.24%
20	L3M1D	Chaparral Industrial 2"	95,000	\$ 550.27	\$ 527.30	\$ (22.97)	-4.17%
21	L3M1D	Chaparral Industrial 2"	100,000	\$ 573.39	\$ 544.52	\$ (28.87)	-5.03%
22	L3M1D	Chaparral Industrial 2"	105,000	\$ 600.76	\$ 561.75	\$ (39.01)	-6.49%
23	L3M1D	Chaparral Industrial 2"	110,000	\$ 628.13	\$ 578.97	\$ (49.16)	-7.83%
24	L3M1D	Chaparral Industrial 2"	115,000	\$ 655.50	\$ 596.20	\$ (59.30)	-9.05%
25	L3M1D	Chaparral Industrial 2"	120,000	\$ 682.87	\$ 613.42	\$ (69.45)	-10.17%
26	L3M1D	Chaparral Industrial 2"	125,000	\$ 710.24	\$ 630.65	\$ (79.59)	-11.21%
27	L3M1D	Chaparral Industrial 2"	130,000	\$ 737.61	\$ 647.87	\$ (89.73)	-12.17%
28	L3M1D	Chaparral Industrial 2"	135,000	\$ 764.98	\$ 665.10	\$ (99.88)	-13.06%
29	L3M1D	Chaparral Industrial 2"	140,000	\$ 792.35	\$ 682.32	\$ (110.02)	-13.89%
30	L3M1D	Chaparral Industrial 2"	145,000	\$ 819.72	\$ 699.55	\$ (120.17)	-14.66%
31	L3M1D	Chaparral Industrial 2"	150,000	\$ 847.09	\$ 716.77	\$ (130.31)	-15.38%
32	L3M1D	Chaparral Industrial 2"	155,000	\$ 874.45	\$ 736.81	\$ (137.64)	-15.74%
33	L3M1D	Chaparral Industrial 2"	160,000	\$ 901.82	\$ 756.85	\$ (144.98)	-16.08%
34	L3M1D	Chaparral Industrial 2"	165,000	\$ 929.19	\$ 776.88	\$ (152.31)	-16.39%
35	L3M1D	Chaparral Industrial 2"	170,000	\$ 956.56	\$ 796.92	\$ (159.64)	-16.69%
36	L3M1D	Chaparral Industrial 2"	175,000	\$ 983.93	\$ 816.96	\$ (166.97)	-16.97%
37	L3M1D	Chaparral Industrial 2"	180,000	\$ 1,011.30	\$ 837.00	\$ (174.30)	-17.24%
38	L3M1D	Chaparral Industrial 2"	185,000	\$ 1,038.67	\$ 857.04	\$ (181.64)	-17.49%
39	L3M1D	Chaparral Industrial 2"	190,000	\$ 1,066.04	\$ 877.07	\$ (188.97)	-17.73%
40	L3M1D	Chaparral Industrial 2"	195,000	\$ 1,093.41	\$ 897.11	\$ (196.30)	-17.95%
41	L3M1D	Chaparral Industrial 2"	200,000	\$ 1,120.78	\$ 917.15	\$ (203.63)	-18.17%
42	L3M1D	Chaparral Industrial 2"	205,000	\$ 1,148.15	\$ 937.19	\$ (210.96)	-18.37%
43	L3M1D	Chaparral Industrial 2"	210,000	\$ 1,175.52	\$ 957.22	\$ (218.30)	-18.57%
44	L3M1D	Chaparral Industrial 2"	215,000	\$ 1,202.89	\$ 977.26	\$ (225.63)	-18.76%
45	L3M1D	Chaparral Industrial 2"	220,000	\$ 1,230.26	\$ 997.30	\$ (232.96)	-18.94%
46	L3M1D	Chaparral Industrial 2"	225,000	\$ 1,257.63	\$ 1,017.34	\$ (240.29)	-19.11%
47	L3M1D	Chaparral Industrial 2"	230,000	\$ 1,285.00	\$ 1,037.37	\$ (247.62)	-19.27%
48	L3M1D	Chaparral Industrial 2"	235,000	\$ 1,312.37	\$ 1,057.41	\$ (254.96)	-19.43%
49	L3M1D	Chaparral Industrial 2"	240,000	\$ 1,339.74	\$ 1,077.45	\$ (262.29)	-19.58%
50	L3M1D	Chaparral Industrial 2"	245,000	\$ 1,367.11	\$ 1,097.49	\$ (269.62)	-19.72%
51	L3M1D	Chaparral Industrial 2"	250,000	\$ 1,394.48	\$ 1,117.52	\$ (276.95)	-19.86%
52	L3M1D	Chaparral Industrial 2"	255,000	\$ 1,421.84	\$ 1,137.56	\$ (284.28)	-19.99%
53	L3M1D	Chaparral Industrial 2"	260,000	\$ 1,449.21	\$ 1,157.60	\$ (291.62)	-20.12%
54	L3M1D	Chaparral Industrial 2"	265,000	\$ 1,476.58	\$ 1,177.64	\$ (298.95)	-20.25%
55	L3M1D	Chaparral Industrial 2"	270,000	\$ 1,503.95	\$ 1,197.67	\$ (306.28)	-20.36%
56							
57	L3M1D	Chaparral Industrial 2"	Average:	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 85 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1E	Chaparral Industrial 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L3M1E	Chaparral Industrial 3"	10,000	\$ 268.24	\$ 434.49	\$ 166.26	61.98%
3	L3M1E	Chaparral Industrial 3"	20,000	\$ 314.48	\$ 468.94	\$ 154.47	49.12%
4	L3M1E	Chaparral Industrial 3"	30,000	\$ 360.72	\$ 503.39	\$ 142.68	39.55%
5	L3M1E	Chaparral Industrial 3"	40,000	\$ 406.96	\$ 537.84	\$ 130.89	32.16%
6	L3M1E	Chaparral Industrial 3"	50,000	\$ 453.20	\$ 572.29	\$ 119.10	26.28%
7	L3M1E	Chaparral Industrial 3"	60,000	\$ 499.43	\$ 606.74	\$ 107.31	21.49%
8	L3M1E	Chaparral Industrial 3"	70,000	\$ 545.67	\$ 641.19	\$ 95.52	17.51%
9	L3M1E	Chaparral Industrial 3"	80,000	\$ 591.91	\$ 675.64	\$ 83.73	14.15%
10	L3M1E	Chaparral Industrial 3"	90,000	\$ 638.15	\$ 710.09	\$ 71.94	11.27%
11	L3M1E	Chaparral Industrial 3"	100,000	\$ 684.39	\$ 744.54	\$ 60.15	8.79%
12	L3M1E	Chaparral Industrial 3"	110,000	\$ 730.63	\$ 778.99	\$ 48.37	6.62%
13	L3M1E	Chaparral Industrial 3"	120,000	\$ 776.87	\$ 813.44	\$ 36.58	4.71%
14	L3M1E	Chaparral Industrial 3"	130,000	\$ 823.11	\$ 847.89	\$ 24.79	3.01%
15	L3M1E	Chaparral Industrial 3"	140,000	\$ 869.35	\$ 882.34	\$ 13.00	1.50%
16	L3M1E	Chaparral Industrial 3"	150,000	\$ 915.59	\$ 916.79	\$ 1.21	0.13%
17	L3M1E	Chaparral Industrial 3"	160,000	\$ 961.82	\$ 951.24	\$ (10.58)	-1.10%
18	L3M1E	Chaparral Industrial 3"	170,000	\$ 1,008.06	\$ 985.69	\$ (22.37)	-2.22%
19	L3M1E	Chaparral Industrial 3"	180,000	\$ 1,054.30	\$ 1,020.14	\$ (34.16)	-3.24%
20	L3M1E	Chaparral Industrial 3"	190,000	\$ 1,100.54	\$ 1,054.59	\$ (45.95)	-4.17%
21	L3M1E	Chaparral Industrial 3"	200,000	\$ 1,146.78	\$ 1,089.04	\$ (57.74)	-5.03%
22	L3M1E	Chaparral Industrial 3"	210,000	\$ 1,193.02	\$ 1,123.49	\$ (69.52)	-5.83%
23	L3M1E	Chaparral Industrial 3"	220,000	\$ 1,239.26	\$ 1,157.94	\$ (81.31)	-6.56%
24	L3M1E	Chaparral Industrial 3"	230,000	\$ 1,289.75	\$ 1,192.39	\$ (97.35)	-7.55%
25	L3M1E	Chaparral Industrial 3"	240,000	\$ 1,344.49	\$ 1,226.84	\$ (117.64)	-8.75%
26	L3M1E	Chaparral Industrial 3"	250,000	\$ 1,399.23	\$ 1,261.29	\$ (137.93)	-9.86%
27	L3M1E	Chaparral Industrial 3"	260,000	\$ 1,453.96	\$ 1,295.74	\$ (158.22)	-10.88%
28	L3M1E	Chaparral Industrial 3"	270,000	\$ 1,508.70	\$ 1,330.19	\$ (178.51)	-11.83%
29	L3M1E	Chaparral Industrial 3"	280,000	\$ 1,563.44	\$ 1,364.64	\$ (198.80)	-12.72%
30	L3M1E	Chaparral Industrial 3"	290,000	\$ 1,618.18	\$ 1,399.09	\$ (219.09)	-13.54%
31	L3M1E	Chaparral Industrial 3"	300,000	\$ 1,672.92	\$ 1,433.54	\$ (239.38)	-14.31%
32	L3M1E	Chaparral Industrial 3"	310,000	\$ 1,727.66	\$ 1,473.62	\$ (254.04)	-14.70%
33	L3M1E	Chaparral Industrial 3"	320,000	\$ 1,782.40	\$ 1,513.69	\$ (268.70)	-15.08%
34	L3M1E	Chaparral Industrial 3"	330,000	\$ 1,837.14	\$ 1,553.77	\$ (283.37)	-15.42%
35	L3M1E	Chaparral Industrial 3"	340,000	\$ 1,891.88	\$ 1,593.84	\$ (298.03)	-15.75%
36	L3M1E	Chaparral Industrial 3"	350,000	\$ 1,946.62	\$ 1,633.92	\$ (312.70)	-16.06%
37	L3M1E	Chaparral Industrial 3"	360,000	\$ 2,001.35	\$ 1,674.00	\$ (327.36)	-16.36%
38	L3M1E	Chaparral Industrial 3"	370,000	\$ 2,056.09	\$ 1,714.07	\$ (342.02)	-16.63%
39	L3M1E	Chaparral Industrial 3"	380,000	\$ 2,110.83	\$ 1,754.15	\$ (356.69)	-16.90%
40	L3M1E	Chaparral Industrial 3"	390,000	\$ 2,165.57	\$ 1,794.22	\$ (371.35)	-17.15%
41	L3M1E	Chaparral Industrial 3"	400,000	\$ 2,220.31	\$ 1,834.30	\$ (386.01)	-17.39%
42	L3M1E	Chaparral Industrial 3"	410,000	\$ 2,275.05	\$ 1,874.37	\$ (400.68)	-17.61%
43	L3M1E	Chaparral Industrial 3"	420,000	\$ 2,329.79	\$ 1,914.45	\$ (415.34)	-17.83%
44	L3M1E	Chaparral Industrial 3"	430,000	\$ 2,384.53	\$ 1,954.52	\$ (430.01)	-18.03%
45	L3M1E	Chaparral Industrial 3"	440,000	\$ 2,439.27	\$ 1,994.60	\$ (444.67)	-18.23%
46	L3M1E	Chaparral Industrial 3"	450,000	\$ 2,494.01	\$ 2,034.67	\$ (459.33)	-18.42%
47	L3M1E	Chaparral Industrial 3"	460,000	\$ 2,548.74	\$ 2,074.75	\$ (474.00)	-18.60%
48	L3M1E	Chaparral Industrial 3"	470,000	\$ 2,603.48	\$ 2,114.82	\$ (488.66)	-18.77%
49	L3M1E	Chaparral Industrial 3"	480,000	\$ 2,658.22	\$ 2,154.90	\$ (503.33)	-18.93%
50	L3M1E	Chaparral Industrial 3"	490,000	\$ 2,712.96	\$ 2,194.97	\$ (517.99)	-19.09%
51	L3M1E	Chaparral Industrial 3"	500,000	\$ 2,767.70	\$ 2,235.05	\$ (532.65)	-19.25%
52	L3M1E	Chaparral Industrial 3"	510,000	\$ 2,822.44	\$ 2,275.12	\$ (547.32)	-19.39%
53	L3M1E	Chaparral Industrial 3"	520,000	\$ 2,877.18	\$ 2,315.20	\$ (561.98)	-19.53%
54	L3M1E	Chaparral Industrial 3"	530,000	\$ 2,931.92	\$ 2,355.27	\$ (576.64)	-19.67%
55	L3M1E	Chaparral Industrial 3"	540,000	\$ 2,986.66	\$ 2,395.35	\$ (591.31)	-19.80%
56							
57	L3M1E	Chaparral Industrial 3"	Average:	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 86 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1F	Chaparral Industrial 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L3M1F	Chaparral Industrial 4"	10,000	\$ 392.99	\$ 659.42	\$ 266.43	67.80%
3	L3M1F	Chaparral Industrial 4"	20,000	\$ 439.23	\$ 693.87	\$ 254.64	57.97%
4	L3M1F	Chaparral Industrial 4"	30,000	\$ 485.47	\$ 728.32	\$ 242.85	50.02%
5	L3M1F	Chaparral Industrial 4"	40,000	\$ 531.71	\$ 762.77	\$ 231.06	43.46%
6	L3M1F	Chaparral Industrial 4"	50,000	\$ 577.95	\$ 797.22	\$ 219.27	37.94%
7	L3M1F	Chaparral Industrial 4"	60,000	\$ 624.18	\$ 831.67	\$ 207.48	33.24%
8	L3M1F	Chaparral Industrial 4"	70,000	\$ 670.42	\$ 866.12	\$ 195.69	29.19%
9	L3M1F	Chaparral Industrial 4"	80,000	\$ 716.66	\$ 900.57	\$ 183.90	25.66%
10	L3M1F	Chaparral Industrial 4"	90,000	\$ 762.90	\$ 935.02	\$ 172.12	22.56%
11	L3M1F	Chaparral Industrial 4"	100,000	\$ 809.14	\$ 969.47	\$ 160.33	19.81%
12	L3M1F	Chaparral Industrial 4"	110,000	\$ 855.38	\$ 1,003.92	\$ 148.54	17.37%
13	L3M1F	Chaparral Industrial 4"	120,000	\$ 901.62	\$ 1,038.37	\$ 136.75	15.17%
14	L3M1F	Chaparral Industrial 4"	130,000	\$ 947.86	\$ 1,072.82	\$ 124.96	13.18%
15	L3M1F	Chaparral Industrial 4"	140,000	\$ 994.10	\$ 1,107.27	\$ 113.17	11.38%
16	L3M1F	Chaparral Industrial 4"	150,000	\$ 1,040.34	\$ 1,141.72	\$ 101.38	9.75%
17	L3M1F	Chaparral Industrial 4"	160,000	\$ 1,086.57	\$ 1,176.17	\$ 89.59	8.25%
18	L3M1F	Chaparral Industrial 4"	170,000	\$ 1,132.81	\$ 1,210.62	\$ 77.80	6.87%
19	L3M1F	Chaparral Industrial 4"	180,000	\$ 1,179.05	\$ 1,245.07	\$ 66.01	5.60%
20	L3M1F	Chaparral Industrial 4"	190,000	\$ 1,225.29	\$ 1,279.52	\$ 54.23	4.43%
21	L3M1F	Chaparral Industrial 4"	200,000	\$ 1,271.53	\$ 1,313.97	\$ 42.44	3.34%
22	L3M1F	Chaparral Industrial 4"	210,000	\$ 1,317.77	\$ 1,348.42	\$ 30.65	2.33%
23	L3M1F	Chaparral Industrial 4"	220,000	\$ 1,364.01	\$ 1,382.87	\$ 18.86	1.38%
24	L3M1F	Chaparral Industrial 4"	230,000	\$ 1,410.25	\$ 1,417.32	\$ 7.07	0.50%
25	L3M1F	Chaparral Industrial 4"	240,000	\$ 1,456.49	\$ 1,451.77	\$ (4.72)	-0.32%
26	L3M1F	Chaparral Industrial 4"	250,000	\$ 1,502.73	\$ 1,486.22	\$ (16.51)	-1.10%
27	L3M1F	Chaparral Industrial 4"	260,000	\$ 1,548.96	\$ 1,520.67	\$ (28.30)	-1.83%
28	L3M1F	Chaparral Industrial 4"	270,000	\$ 1,595.20	\$ 1,555.12	\$ (40.09)	-2.51%
29	L3M1F	Chaparral Industrial 4"	280,000	\$ 1,641.44	\$ 1,589.57	\$ (51.88)	-3.16%
30	L3M1F	Chaparral Industrial 4"	290,000	\$ 1,687.68	\$ 1,624.02	\$ (63.66)	-3.77%
31	L3M1F	Chaparral Industrial 4"	300,000	\$ 1,733.92	\$ 1,658.47	\$ (75.45)	-4.35%
32	L3M1F	Chaparral Industrial 4"	310,000	\$ 1,780.16	\$ 1,692.92	\$ (87.24)	-4.90%
33	L3M1F	Chaparral Industrial 4"	320,000	\$ 1,826.40	\$ 1,727.37	\$ (99.03)	-5.42%
34	L3M1F	Chaparral Industrial 4"	330,000	\$ 1,872.64	\$ 1,761.82	\$ (110.82)	-5.92%
35	L3M1F	Chaparral Industrial 4"	340,000	\$ 1,918.88	\$ 1,796.27	\$ (122.61)	-6.39%
36	L3M1F	Chaparral Industrial 4"	350,000	\$ 1,965.12	\$ 1,830.72	\$ (134.40)	-6.84%
37	L3M1F	Chaparral Industrial 4"	360,000	\$ 2,019.85	\$ 1,865.17	\$ (154.69)	-7.66%
38	L3M1F	Chaparral Industrial 4"	370,000	\$ 2,074.59	\$ 1,899.62	\$ (174.98)	-8.43%
39	L3M1F	Chaparral Industrial 4"	380,000	\$ 2,129.33	\$ 1,934.07	\$ (195.27)	-9.17%
40	L3M1F	Chaparral Industrial 4"	390,000	\$ 2,184.07	\$ 1,968.52	\$ (215.55)	-9.87%
41	L3M1F	Chaparral Industrial 4"	400,000	\$ 2,238.81	\$ 2,002.97	\$ (235.84)	-10.53%
42	L3M1F	Chaparral Industrial 4"	410,000	\$ 2,293.55	\$ 2,043.04	\$ (250.51)	-10.92%
43	L3M1F	Chaparral Industrial 4"	420,000	\$ 2,348.29	\$ 2,083.12	\$ (265.17)	-11.29%
44	L3M1F	Chaparral Industrial 4"	430,000	\$ 2,403.03	\$ 2,123.19	\$ (279.83)	-11.65%
45	L3M1F	Chaparral Industrial 4"	440,000	\$ 2,457.77	\$ 2,163.27	\$ (294.50)	-11.98%
46	L3M1F	Chaparral Industrial 4"	450,000	\$ 2,512.51	\$ 2,203.34	\$ (309.16)	-12.30%
47	L3M1F	Chaparral Industrial 4"	460,000	\$ 2,567.24	\$ 2,243.42	\$ (323.83)	-12.61%
48	L3M1F	Chaparral Industrial 4"	470,000	\$ 2,621.98	\$ 2,283.49	\$ (338.49)	-12.91%
49	L3M1F	Chaparral Industrial 4"	480,000	\$ 2,676.72	\$ 2,323.57	\$ (353.15)	-13.19%
50	L3M1F	Chaparral Industrial 4"	490,000	\$ 2,731.46	\$ 2,363.64	\$ (367.82)	-13.47%
51	L3M1F	Chaparral Industrial 4"	500,000	\$ 2,786.20	\$ 2,403.72	\$ (382.48)	-13.73%
52	L3M1F	Chaparral Industrial 4"	510,000	\$ 2,840.94	\$ 2,443.79	\$ (397.15)	-13.98%
53	L3M1F	Chaparral Industrial 4"	520,000	\$ 2,895.68	\$ 2,483.87	\$ (411.81)	-14.22%
54	L3M1F	Chaparral Industrial 4"	530,000	\$ 2,950.42	\$ 2,523.94	\$ (426.47)	-14.45%
55	L3M1F	Chaparral Industrial 4"	540,000	\$ 3,005.16	\$ 2,564.02	\$ (441.14)	-14.68%
56							
57	L3M1F	Chaparral Industrial 4"	Average:	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

87 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1G	Chaparral Industrial 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L3M1G	Chaparral Industrial 6"	25,000	\$ 809.10	\$ 1,336.13	\$ 527.03	65.14%	
3	L3M1G	Chaparral Industrial 6"	50,000	\$ 924.70	\$ 1,422.25	\$ 497.56	53.81%	
4	L3M1G	Chaparral Industrial 6"	75,000	\$ 1,040.29	\$ 1,508.38	\$ 468.08	45.00%	
5	L3M1G	Chaparral Industrial 6"	100,000	\$ 1,155.89	\$ 1,594.50	\$ 438.61	37.95%	
6	L3M1G	Chaparral Industrial 6"	125,000	\$ 1,271.49	\$ 1,680.63	\$ 409.14	32.18%	
7	L3M1G	Chaparral Industrial 6"	150,000	\$ 1,387.09	\$ 1,766.75	\$ 379.67	27.37%	
8	L3M1G	Chaparral Industrial 6"	175,000	\$ 1,502.68	\$ 1,852.88	\$ 350.19	23.30%	
9	L3M1G	Chaparral Industrial 6"	200,000	\$ 1,618.28	\$ 1,939.00	\$ 320.72	19.82%	
10	L3M1G	Chaparral Industrial 6"	225,000	\$ 1,733.88	\$ 2,025.13	\$ 291.25	16.80%	
11	L3M1G	Chaparral Industrial 6"	250,000	\$ 1,849.48	\$ 2,111.25	\$ 261.78	14.15%	
12	L3M1G	Chaparral Industrial 6"	275,000	\$ 1,965.07	\$ 2,197.38	\$ 232.30	11.82%	
13	L3M1G	Chaparral Industrial 6"	300,000	\$ 2,080.67	\$ 2,283.50	\$ 202.83	9.75%	
14	L3M1G	Chaparral Industrial 6"	325,000	\$ 2,196.27	\$ 2,369.63	\$ 173.36	7.89%	
15	L3M1G	Chaparral Industrial 6"	350,000	\$ 2,311.87	\$ 2,455.75	\$ 143.89	6.22%	
16	L3M1G	Chaparral Industrial 6"	375,000	\$ 2,427.46	\$ 2,541.88	\$ 114.41	4.71%	
17	L3M1G	Chaparral Industrial 6"	400,000	\$ 2,543.06	\$ 2,628.00	\$ 84.94	3.34%	
18	L3M1G	Chaparral Industrial 6"	425,000	\$ 2,658.66	\$ 2,714.13	\$ 55.47	2.09%	
19	L3M1G	Chaparral Industrial 6"	450,000	\$ 2,774.26	\$ 2,800.25	\$ 25.99	0.94%	
20	L3M1G	Chaparral Industrial 6"	475,000	\$ 2,889.85	\$ 2,886.38	\$ (3.48)	-0.12%	
21	L3M1G	Chaparral Industrial 6"	500,000	\$ 3,005.45	\$ 2,972.50	\$ (32.95)	-1.10%	
22	L3M1G	Chaparral Industrial 6"	525,000	\$ 3,121.05	\$ 3,058.63	\$ (62.42)	-2.00%	
23	L3M1G	Chaparral Industrial 6"	550,000	\$ 3,236.65	\$ 3,144.75	\$ (91.90)	-2.84%	
24	L3M1G	Chaparral Industrial 6"	575,000	\$ 3,352.24	\$ 3,230.88	\$ (121.37)	-3.62%	
25	L3M1G	Chaparral Industrial 6"	600,000	\$ 3,467.84	\$ 3,317.00	\$ (150.84)	-4.35%	
26	L3M1G	Chaparral Industrial 6"	625,000	\$ 3,583.44	\$ 3,403.13	\$ (180.31)	-5.03%	
27	L3M1G	Chaparral Industrial 6"	650,000	\$ 3,699.04	\$ 3,489.25	\$ (209.79)	-5.67%	
28	L3M1G	Chaparral Industrial 6"	675,000	\$ 3,814.63	\$ 3,575.38	\$ (239.26)	-6.27%	
29	L3M1G	Chaparral Industrial 6"	700,000	\$ 3,930.23	\$ 3,661.50	\$ (268.73)	-6.84%	
30	L3M1G	Chaparral Industrial 6"	725,000	\$ 4,045.83	\$ 3,747.63	\$ (298.20)	-7.37%	
31	L3M1G	Chaparral Industrial 6"	750,000	\$ 4,182.68	\$ 3,833.75	\$ (348.93)	-8.34%	
32	L3M1G	Chaparral Industrial 6"	775,000	\$ 4,319.52	\$ 3,919.88	\$ (399.65)	-9.25%	
33	L3M1G	Chaparral Industrial 6"	800,000	\$ 4,456.37	\$ 4,006.00	\$ (450.37)	-10.11%	
34	L3M1G	Chaparral Industrial 6"	825,000	\$ 4,593.22	\$ 4,106.19	\$ (487.03)	-10.60%	
35	L3M1G	Chaparral Industrial 6"	850,000	\$ 4,730.07	\$ 4,206.38	\$ (523.69)	-11.07%	
36	L3M1G	Chaparral Industrial 6"	875,000	\$ 4,866.91	\$ 4,306.56	\$ (560.35)	-11.51%	
37	L3M1G	Chaparral Industrial 6"	900,000	\$ 5,003.76	\$ 4,406.75	\$ (597.01)	-11.93%	
38	L3M1G	Chaparral Industrial 6"	925,000	\$ 5,140.61	\$ 4,506.94	\$ (633.67)	-12.33%	
39	L3M1G	Chaparral Industrial 6"	950,000	\$ 5,277.46	\$ 4,607.13	\$ (670.33)	-12.70%	
40	L3M1G	Chaparral Industrial 6"	975,000	\$ 5,414.30	\$ 4,707.31	\$ (706.99)	-13.06%	
41	L3M1G	Chaparral Industrial 6"	1,000,000	\$ 5,551.15	\$ 4,807.50	\$ (743.65)	-13.40%	
42	L3M1G	Chaparral Industrial 6"	1,025,000	\$ 5,688.00	\$ 4,907.69	\$ (780.31)	-13.72%	
43	L3M1G	Chaparral Industrial 6"	1,050,000	\$ 5,824.85	\$ 5,007.88	\$ (816.97)	-14.03%	
44	L3M1G	Chaparral Industrial 6"	1,075,000	\$ 5,961.69	\$ 5,108.07	\$ (853.63)	-14.32%	
45	L3M1G	Chaparral Industrial 6"	1,100,000	\$ 6,098.54	\$ 5,208.25	\$ (890.29)	-14.60%	
46	L3M1G	Chaparral Industrial 6"	1,125,000	\$ 6,235.39	\$ 5,308.44	\$ (926.95)	-14.87%	
47	L3M1G	Chaparral Industrial 6"	1,150,000	\$ 6,372.24	\$ 5,408.63	\$ (963.61)	-15.12%	
48	L3M1G	Chaparral Industrial 6"	1,175,000	\$ 6,509.08	\$ 5,508.82	\$ (1,000.26)	-15.37%	
49	L3M1G	Chaparral Industrial 6"	1,200,000	\$ 6,645.93	\$ 5,609.01	\$ (1,036.92)	-15.60%	
50	L3M1G	Chaparral Industrial 6"	1,225,000	\$ 6,782.78	\$ 5,709.19	\$ (1,073.58)	-15.83%	
51	L3M1G	Chaparral Industrial 6"	1,250,000	\$ 6,919.63	\$ 5,809.38	\$ (1,110.24)	-16.04%	
52	L3M1G	Chaparral Industrial 6"	1,275,000	\$ 7,056.47	\$ 5,909.57	\$ (1,146.90)	-16.25%	
53	L3M1G	Chaparral Industrial 6"	1,300,000	\$ 7,193.32	\$ 6,009.76	\$ (1,183.56)	-16.45%	
54	L3M1G	Chaparral Industrial 6"	1,325,000	\$ 7,330.17	\$ 6,109.94	\$ (1,220.22)	-16.65%	
55	L3M1G	Chaparral Industrial 6"	1,350,000	\$ 7,467.02	\$ 6,210.13	\$ (1,256.88)	-16.83%	
56								
57	L3M1G	Chaparral Industrial 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
88 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1H	Chaparral Industrial 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L3M1H	Chaparral Industrial 8"	50,000	\$ 1,340.95	\$ 2,172.25	\$ 831.31	61.99%	
3	L3M1H	Chaparral Industrial 8"	100,000	\$ 1,572.14	\$ 2,344.50	\$ 772.36	49.13%	
4	L3M1H	Chaparral Industrial 8"	150,000	\$ 1,803.34	\$ 2,516.75	\$ 713.42	39.56%	
5	L3M1H	Chaparral Industrial 8"	200,000	\$ 2,034.53	\$ 2,689.00	\$ 654.47	32.17%	
6	L3M1H	Chaparral Industrial 8"	250,000	\$ 2,265.73	\$ 2,861.25	\$ 595.53	26.28%	
7	L3M1H	Chaparral Industrial 8"	300,000	\$ 2,496.92	\$ 3,033.50	\$ 536.58	21.49%	
8	L3M1H	Chaparral Industrial 8"	350,000	\$ 2,728.12	\$ 3,205.75	\$ 477.64	17.51%	
9	L3M1H	Chaparral Industrial 8"	400,000	\$ 2,959.31	\$ 3,378.00	\$ 418.69	14.15%	
10	L3M1H	Chaparral Industrial 8"	450,000	\$ 3,190.51	\$ 3,550.25	\$ 359.75	11.28%	
11	L3M1H	Chaparral Industrial 8"	500,000	\$ 3,421.70	\$ 3,722.50	\$ 300.80	8.79%	
12	L3M1H	Chaparral Industrial 8"	550,000	\$ 3,652.90	\$ 3,894.75	\$ 241.86	6.62%	
13	L3M1H	Chaparral Industrial 8"	600,000	\$ 3,884.09	\$ 4,067.00	\$ 182.91	4.71%	
14	L3M1H	Chaparral Industrial 8"	650,000	\$ 4,115.29	\$ 4,239.25	\$ 123.97	3.01%	
15	L3M1H	Chaparral Industrial 8"	700,000	\$ 4,346.48	\$ 4,411.50	\$ 65.02	1.50%	
16	L3M1H	Chaparral Industrial 8"	750,000	\$ 4,577.68	\$ 4,583.75	\$ 6.07	0.13%	
17	L3M1H	Chaparral Industrial 8"	800,000	\$ 4,808.87	\$ 4,756.00	\$ (52.87)	-1.10%	
18	L3M1H	Chaparral Industrial 8"	850,000	\$ 5,040.07	\$ 4,928.25	\$ (111.82)	-2.22%	
19	L3M1H	Chaparral Industrial 8"	900,000	\$ 5,271.26	\$ 5,100.50	\$ (170.76)	-3.24%	
20	L3M1H	Chaparral Industrial 8"	950,000	\$ 5,502.46	\$ 5,272.75	\$ (229.71)	-4.17%	
21	L3M1H	Chaparral Industrial 8"	1,000,000	\$ 5,733.65	\$ 5,445.00	\$ (288.65)	-5.03%	
22	L3M1H	Chaparral Industrial 8"	1,050,000	\$ 5,964.85	\$ 5,617.25	\$ (347.60)	-5.83%	
23	L3M1H	Chaparral Industrial 8"	1,100,000	\$ 6,196.04	\$ 5,789.50	\$ (406.54)	-6.56%	
24	L3M1H	Chaparral Industrial 8"	1,150,000	\$ 6,448.49	\$ 5,975.81	\$ (472.67)	-7.33%	
25	L3M1H	Chaparral Industrial 8"	1,200,000	\$ 6,722.18	\$ 6,176.19	\$ (545.99)	-8.12%	
26	L3M1H	Chaparral Industrial 8"	1,250,000	\$ 6,995.88	\$ 6,376.56	\$ (619.31)	-8.85%	
27	L3M1H	Chaparral Industrial 8"	1,300,000	\$ 7,269.57	\$ 6,576.94	\$ (692.63)	-9.53%	
28	L3M1H	Chaparral Industrial 8"	1,350,000	\$ 7,543.27	\$ 6,777.32	\$ (765.95)	-10.15%	
29	L3M1H	Chaparral Industrial 8"	1,400,000	\$ 7,816.96	\$ 6,977.69	\$ (839.27)	-10.74%	
30	L3M1H	Chaparral Industrial 8"	1,450,000	\$ 8,090.66	\$ 7,178.07	\$ (912.59)	-11.28%	
31	L3M1H	Chaparral Industrial 8"	1,500,000	\$ 8,364.35	\$ 7,378.44	\$ (985.91)	-11.79%	
32	L3M1H	Chaparral Industrial 8"	1,550,000	\$ 8,638.05	\$ 7,578.82	\$ (1,059.23)	-12.26%	
33	L3M1H	Chaparral Industrial 8"	1,600,000	\$ 8,911.74	\$ 7,779.19	\$ (1,132.55)	-12.71%	
34	L3M1H	Chaparral Industrial 8"	1,650,000	\$ 9,185.44	\$ 7,979.57	\$ (1,205.87)	-13.13%	
35	L3M1H	Chaparral Industrial 8"	1,700,000	\$ 9,459.13	\$ 8,179.95	\$ (1,279.18)	-13.52%	
36	L3M1H	Chaparral Industrial 8"	1,750,000	\$ 9,732.83	\$ 8,380.32	\$ (1,352.50)	-13.90%	
37	L3M1H	Chaparral Industrial 8"	1,800,000	\$ 10,006.52	\$ 8,580.70	\$ (1,425.82)	-14.25%	
38	L3M1H	Chaparral Industrial 8"	1,850,000	\$ 10,280.22	\$ 8,781.07	\$ (1,499.14)	-14.58%	
39	L3M1H	Chaparral Industrial 8"	1,900,000	\$ 10,553.91	\$ 8,981.45	\$ (1,572.46)	-14.90%	
40	L3M1H	Chaparral Industrial 8"	1,950,000	\$ 10,827.61	\$ 9,181.82	\$ (1,645.78)	-15.20%	
41	L3M1H	Chaparral Industrial 8"	2,000,000	\$ 11,101.30	\$ 9,382.20	\$ (1,719.10)	-15.49%	
42	L3M1H	Chaparral Industrial 8"	2,050,000	\$ 11,375.00	\$ 9,582.58	\$ (1,792.42)	-15.76%	
43	L3M1H	Chaparral Industrial 8"	2,100,000	\$ 11,648.69	\$ 9,782.95	\$ (1,865.74)	-16.02%	
44	L3M1H	Chaparral Industrial 8"	2,150,000	\$ 11,922.39	\$ 9,983.33	\$ (1,939.06)	-16.26%	
45	L3M1H	Chaparral Industrial 8"	2,200,000	\$ 12,196.08	\$ 10,183.70	\$ (2,012.38)	-16.50%	
46	L3M1H	Chaparral Industrial 8"	2,250,000	\$ 12,469.78	\$ 10,384.08	\$ (2,085.70)	-16.73%	
47	L3M1H	Chaparral Industrial 8"	2,300,000	\$ 12,743.47	\$ 10,584.45	\$ (2,159.02)	-16.94%	
48	L3M1H	Chaparral Industrial 8"	2,350,000	\$ 13,017.17	\$ 10,784.83	\$ (2,232.34)	-17.15%	
49	L3M1H	Chaparral Industrial 8"	2,400,000	\$ 13,290.86	\$ 10,985.20	\$ (2,305.66)	-17.35%	
50	L3M1H	Chaparral Industrial 8"	2,450,000	\$ 13,564.56	\$ 11,185.58	\$ (2,378.97)	-17.54%	
51	L3M1H	Chaparral Industrial 8"	2,500,000	\$ 13,838.25	\$ 11,385.96	\$ (2,452.29)	-17.72%	
52	L3M1H	Chaparral Industrial 8"	2,550,000	\$ 14,111.95	\$ 11,586.33	\$ (2,525.61)	-17.90%	
53	L3M1H	Chaparral Industrial 8"	2,600,000	\$ 14,385.64	\$ 11,786.71	\$ (2,598.93)	-18.07%	
54	L3M1H	Chaparral Industrial 8"	2,650,000	\$ 14,659.34	\$ 11,987.08	\$ (2,672.25)	-18.23%	
55	L3M1H	Chaparral Industrial 8"	2,700,000	\$ 14,933.03	\$ 12,187.46	\$ (2,745.57)	-18.39%	
56								
57	L3M1H	Chaparral Industrial 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1I	Chaparral Industrial 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L3M1I	Chaparral Industrial 10"	50,000	\$ 1,826.45	\$ 3,047.25	\$ 1,220.81	66.84%	
3	L3M1I	Chaparral Industrial 10"	100,000	\$ 2,057.64	\$ 3,219.50	\$ 1,161.86	56.47%	
4	L3M1I	Chaparral Industrial 10"	150,000	\$ 2,288.84	\$ 3,391.75	\$ 1,102.92	48.19%	
5	L3M1I	Chaparral Industrial 10"	200,000	\$ 2,520.03	\$ 3,564.00	\$ 1,043.97	41.43%	
6	L3M1I	Chaparral Industrial 10"	250,000	\$ 2,751.23	\$ 3,736.25	\$ 985.03	35.80%	
7	L3M1I	Chaparral Industrial 10"	300,000	\$ 2,982.42	\$ 3,908.50	\$ 926.08	31.05%	
8	L3M1I	Chaparral Industrial 10"	350,000	\$ 3,213.62	\$ 4,080.75	\$ 867.14	26.98%	
9	L3M1I	Chaparral Industrial 10"	400,000	\$ 3,444.81	\$ 4,253.00	\$ 808.19	23.46%	
10	L3M1I	Chaparral Industrial 10"	450,000	\$ 3,676.01	\$ 4,425.25	\$ 749.25	20.38%	
11	L3M1I	Chaparral Industrial 10"	500,000	\$ 3,907.20	\$ 4,597.50	\$ 690.30	17.67%	
12	L3M1I	Chaparral Industrial 10"	550,000	\$ 4,138.40	\$ 4,769.75	\$ 631.36	15.26%	
13	L3M1I	Chaparral Industrial 10"	600,000	\$ 4,369.59	\$ 4,942.00	\$ 572.41	13.10%	
14	L3M1I	Chaparral Industrial 10"	650,000	\$ 4,600.79	\$ 5,114.25	\$ 513.47	11.16%	
15	L3M1I	Chaparral Industrial 10"	700,000	\$ 4,831.98	\$ 5,286.50	\$ 454.52	9.41%	
16	L3M1I	Chaparral Industrial 10"	750,000	\$ 5,063.18	\$ 5,458.75	\$ 395.58	7.81%	
17	L3M1I	Chaparral Industrial 10"	800,000	\$ 5,294.37	\$ 5,631.00	\$ 336.63	6.36%	
18	L3M1I	Chaparral Industrial 10"	850,000	\$ 5,525.57	\$ 5,803.25	\$ 277.68	5.03%	
19	L3M1I	Chaparral Industrial 10"	900,000	\$ 5,756.76	\$ 5,975.50	\$ 218.74	3.80%	
20	L3M1I	Chaparral Industrial 10"	950,000	\$ 5,987.96	\$ 6,147.75	\$ 159.80	2.67%	
21	L3M1I	Chaparral Industrial 10"	1,000,000	\$ 6,219.15	\$ 6,320.00	\$ 100.85	1.62%	
22	L3M1I	Chaparral Industrial 10"	1,050,000	\$ 6,450.35	\$ 6,492.25	\$ 41.90	0.65%	
23	L3M1I	Chaparral Industrial 10"	1,100,000	\$ 6,681.54	\$ 6,664.50	\$ (17.04)	-0.26%	
24	L3M1I	Chaparral Industrial 10"	1,150,000	\$ 6,912.74	\$ 6,836.75	\$ (75.98)	-1.10%	
25	L3M1I	Chaparral Industrial 10"	1,200,000	\$ 7,143.93	\$ 7,009.00	\$ (134.93)	-1.89%	
26	L3M1I	Chaparral Industrial 10"	1,250,000	\$ 7,375.13	\$ 7,181.25	\$ (193.88)	-2.63%	
27	L3M1I	Chaparral Industrial 10"	1,300,000	\$ 7,606.32	\$ 7,353.50	\$ (252.82)	-3.32%	
28	L3M1I	Chaparral Industrial 10"	1,350,000	\$ 7,837.52	\$ 7,525.75	\$ (311.77)	-3.98%	
29	L3M1I	Chaparral Industrial 10"	1,400,000	\$ 8,068.71	\$ 7,698.00	\$ (370.71)	-4.59%	
30	L3M1I	Chaparral Industrial 10"	1,450,000	\$ 8,299.91	\$ 7,870.25	\$ (429.65)	-5.18%	
31	L3M1I	Chaparral Industrial 10"	1,500,000	\$ 8,531.10	\$ 8,042.50	\$ (488.60)	-5.73%	
32	L3M1I	Chaparral Industrial 10"	1,550,000	\$ 8,804.80	\$ 8,242.88	\$ (561.92)	-6.38%	
33	L3M1I	Chaparral Industrial 10"	1,600,000	\$ 9,078.49	\$ 8,443.25	\$ (635.24)	-7.00%	
34	L3M1I	Chaparral Industrial 10"	1,650,000	\$ 9,352.19	\$ 8,643.63	\$ (708.56)	-7.58%	
35	L3M1I	Chaparral Industrial 10"	1,700,000	\$ 9,625.88	\$ 8,844.00	\$ (781.88)	-8.12%	
36	L3M1I	Chaparral Industrial 10"	1,750,000	\$ 9,899.58	\$ 9,044.38	\$ (855.20)	-8.64%	
37	L3M1I	Chaparral Industrial 10"	1,800,000	\$ 10,173.27	\$ 9,244.75	\$ (928.52)	-9.13%	
38	L3M1I	Chaparral Industrial 10"	1,850,000	\$ 10,446.97	\$ 9,445.13	\$ (1,001.84)	-9.59%	
39	L3M1I	Chaparral Industrial 10"	1,900,000	\$ 10,720.66	\$ 9,645.51	\$ (1,075.15)	-10.03%	
40	L3M1I	Chaparral Industrial 10"	1,950,000	\$ 10,994.36	\$ 9,845.88	\$ (1,148.47)	-10.45%	
41	L3M1I	Chaparral Industrial 10"	2,000,000	\$ 11,268.05	\$ 10,046.26	\$ (1,221.79)	-10.84%	
42	L3M1I	Chaparral Industrial 10"	2,050,000	\$ 11,541.75	\$ 10,246.63	\$ (1,295.11)	-11.22%	
43	L3M1I	Chaparral Industrial 10"	2,100,000	\$ 11,815.44	\$ 10,447.01	\$ (1,368.43)	-11.58%	
44	L3M1I	Chaparral Industrial 10"	2,150,000	\$ 12,089.14	\$ 10,647.38	\$ (1,441.75)	-11.93%	
45	L3M1I	Chaparral Industrial 10"	2,200,000	\$ 12,362.83	\$ 10,847.76	\$ (1,515.07)	-12.26%	
46	L3M1I	Chaparral Industrial 10"	2,250,000	\$ 12,636.53	\$ 11,048.14	\$ (1,588.39)	-12.57%	
47	L3M1I	Chaparral Industrial 10"	2,300,000	\$ 12,910.22	\$ 11,248.51	\$ (1,661.71)	-12.87%	
48	L3M1I	Chaparral Industrial 10"	2,350,000	\$ 13,183.92	\$ 11,448.89	\$ (1,735.03)	-13.16%	
49	L3M1I	Chaparral Industrial 10"	2,400,000	\$ 13,457.61	\$ 11,649.26	\$ (1,808.35)	-13.44%	
50	L3M1I	Chaparral Industrial 10"	2,450,000	\$ 13,731.31	\$ 11,849.64	\$ (1,881.67)	-13.70%	
51	L3M1I	Chaparral Industrial 10"	2,500,000	\$ 14,005.00	\$ 12,050.01	\$ (1,954.99)	-13.96%	
52	L3M1I	Chaparral Industrial 10"	2,550,000	\$ 14,278.70	\$ 12,250.39	\$ (2,028.31)	-14.21%	
53	L3M1I	Chaparral Industrial 10"	2,600,000	\$ 14,552.39	\$ 12,450.77	\$ (2,101.62)	-14.44%	
54	L3M1I	Chaparral Industrial 10"	2,650,000	\$ 14,826.09	\$ 12,651.14	\$ (2,174.94)	-14.67%	
55	L3M1I	Chaparral Industrial 10"	2,700,000	\$ 15,099.78	\$ 12,851.52	\$ (2,248.26)	-14.89%	
56								
57	L3M1I	Chaparral Industrial 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1J	Chaparral Industrial 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L3M1J	Chaparral Industrial 12"	100,000	\$ 3,444.89	\$ 5,719.50	\$ 2,274.61	66.03%	
3	L3M1J	Chaparral Industrial 12"	200,000	\$ 3,907.28	\$ 6,064.00	\$ 2,156.72	55.20%	
4	L3M1J	Chaparral Industrial 12"	300,000	\$ 4,369.67	\$ 6,408.50	\$ 2,038.83	46.66%	
5	L3M1J	Chaparral Industrial 12"	400,000	\$ 4,832.06	\$ 6,753.00	\$ 1,920.94	39.75%	
6	L3M1J	Chaparral Industrial 12"	500,000	\$ 5,294.45	\$ 7,097.50	\$ 1,803.05	34.06%	
7	L3M1J	Chaparral Industrial 12"	600,000	\$ 5,756.84	\$ 7,442.00	\$ 1,685.16	29.27%	
8	L3M1J	Chaparral Industrial 12"	700,000	\$ 6,219.23	\$ 7,786.50	\$ 1,567.27	25.20%	
9	L3M1J	Chaparral Industrial 12"	800,000	\$ 6,681.62	\$ 8,131.00	\$ 1,449.38	21.69%	
10	L3M1J	Chaparral Industrial 12"	900,000	\$ 7,144.01	\$ 8,475.50	\$ 1,331.49	18.64%	
11	L3M1J	Chaparral Industrial 12"	1,000,000	\$ 7,606.40	\$ 8,820.00	\$ 1,213.60	15.95%	
12	L3M1J	Chaparral Industrial 12"	1,100,000	\$ 8,068.79	\$ 9,164.50	\$ 1,095.71	13.58%	
13	L3M1J	Chaparral Industrial 12"	1,200,000	\$ 8,531.18	\$ 9,509.00	\$ 977.82	11.46%	
14	L3M1J	Chaparral Industrial 12"	1,300,000	\$ 8,993.57	\$ 9,853.50	\$ 859.93	9.56%	
15	L3M1J	Chaparral Industrial 12"	1,400,000	\$ 9,455.96	\$ 10,198.00	\$ 742.04	7.85%	
16	L3M1J	Chaparral Industrial 12"	1,500,000	\$ 9,918.35	\$ 10,542.50	\$ 624.15	6.29%	
17	L3M1J	Chaparral Industrial 12"	1,600,000	\$ 10,380.74	\$ 10,887.00	\$ 506.26	4.88%	
18	L3M1J	Chaparral Industrial 12"	1,700,000	\$ 10,843.13	\$ 11,231.50	\$ 388.37	3.58%	
19	L3M1J	Chaparral Industrial 12"	1,800,000	\$ 11,305.52	\$ 11,576.00	\$ 270.48	2.39%	
20	L3M1J	Chaparral Industrial 12"	1,900,000	\$ 11,767.91	\$ 11,920.50	\$ 152.59	1.30%	
21	L3M1J	Chaparral Industrial 12"	2,000,000	\$ 12,230.30	\$ 12,265.00	\$ 34.70	0.28%	
22	L3M1J	Chaparral Industrial 12"	2,100,000	\$ 12,692.69	\$ 12,609.50	\$ (83.19)	-0.66%	
23	L3M1J	Chaparral Industrial 12"	2,200,000	\$ 13,155.08	\$ 12,954.00	\$ (201.08)	-1.53%	
24	L3M1J	Chaparral Industrial 12"	2,300,000	\$ 13,659.97	\$ 13,326.63	\$ (333.34)	-2.44%	
25	L3M1J	Chaparral Industrial 12"	2,400,000	\$ 14,207.36	\$ 13,727.38	\$ (479.98)	-3.38%	
26	L3M1J	Chaparral Industrial 12"	2,500,000	\$ 14,754.75	\$ 14,128.13	\$ (626.62)	-4.25%	
27	L3M1J	Chaparral Industrial 12"	2,600,000	\$ 15,302.14	\$ 14,528.88	\$ (773.26)	-5.05%	
28	L3M1J	Chaparral Industrial 12"	2,700,000	\$ 15,849.53	\$ 14,929.63	\$ (919.90)	-5.80%	
29	L3M1J	Chaparral Industrial 12"	2,800,000	\$ 16,396.92	\$ 15,330.38	\$ (1,066.54)	-6.50%	
30	L3M1J	Chaparral Industrial 12"	2,900,000	\$ 16,944.31	\$ 15,731.13	\$ (1,213.18)	-7.16%	
31	L3M1J	Chaparral Industrial 12"	3,000,000	\$ 17,491.70	\$ 16,131.89	\$ (1,359.81)	-7.77%	
32	L3M1J	Chaparral Industrial 12"	3,100,000	\$ 18,039.09	\$ 16,532.64	\$ (1,506.45)	-8.35%	
33	L3M1J	Chaparral Industrial 12"	3,200,000	\$ 18,586.48	\$ 16,933.39	\$ (1,653.09)	-8.89%	
34	L3M1J	Chaparral Industrial 12"	3,300,000	\$ 19,133.87	\$ 17,334.14	\$ (1,799.73)	-9.41%	
35	L3M1J	Chaparral Industrial 12"	3,400,000	\$ 19,681.26	\$ 17,734.89	\$ (1,946.37)	-9.89%	
36	L3M1J	Chaparral Industrial 12"	3,500,000	\$ 20,228.65	\$ 18,135.64	\$ (2,093.01)	-10.35%	
37	L3M1J	Chaparral Industrial 12"	3,600,000	\$ 20,776.04	\$ 18,536.39	\$ (2,239.65)	-10.78%	
38	L3M1J	Chaparral Industrial 12"	3,700,000	\$ 21,323.43	\$ 18,937.14	\$ (2,386.29)	-11.19%	
39	L3M1J	Chaparral Industrial 12"	3,800,000	\$ 21,870.82	\$ 19,337.90	\$ (2,532.92)	-11.58%	
40	L3M1J	Chaparral Industrial 12"	3,900,000	\$ 22,418.21	\$ 19,738.65	\$ (2,679.56)	-11.95%	
41	L3M1J	Chaparral Industrial 12"	4,000,000	\$ 22,965.60	\$ 20,139.40	\$ (2,826.20)	-12.31%	
42	L3M1J	Chaparral Industrial 12"	4,100,000	\$ 23,512.99	\$ 20,540.15	\$ (2,972.84)	-12.64%	
43	L3M1J	Chaparral Industrial 12"	4,200,000	\$ 24,060.38	\$ 20,940.90	\$ (3,119.48)	-12.97%	
44	L3M1J	Chaparral Industrial 12"	4,300,000	\$ 24,607.77	\$ 21,341.65	\$ (3,266.12)	-13.27%	
45	L3M1J	Chaparral Industrial 12"	4,400,000	\$ 25,155.16	\$ 21,742.40	\$ (3,412.76)	-13.57%	
46	L3M1J	Chaparral Industrial 12"	4,500,000	\$ 25,702.55	\$ 22,143.16	\$ (3,559.39)	-13.85%	
47	L3M1J	Chaparral Industrial 12"	4,600,000	\$ 26,249.94	\$ 22,543.91	\$ (3,706.03)	-14.12%	
48	L3M1J	Chaparral Industrial 12"	4,700,000	\$ 26,797.33	\$ 22,944.66	\$ (3,852.67)	-14.38%	
49	L3M1J	Chaparral Industrial 12"	4,800,000	\$ 27,344.72	\$ 23,345.41	\$ (3,999.31)	-14.63%	
50	L3M1J	Chaparral Industrial 12"	4,900,000	\$ 27,892.11	\$ 23,746.16	\$ (4,145.95)	-14.86%	
51	L3M1J	Chaparral Industrial 12"	5,000,000	\$ 28,439.50	\$ 24,146.91	\$ (4,292.59)	-15.09%	
52	L3M1J	Chaparral Industrial 12"	5,100,000	\$ 28,986.89	\$ 24,547.66	\$ (4,439.23)	-15.31%	
53	L3M1J	Chaparral Industrial 12"	5,200,000	\$ 29,534.28	\$ 24,948.42	\$ (4,585.86)	-15.53%	
54	L3M1J	Chaparral Industrial 12"	5,300,000	\$ 30,081.67	\$ 25,349.17	\$ (4,732.50)	-15.73%	
55	L3M1J	Chaparral Industrial 12"	5,400,000	\$ 30,629.06	\$ 25,749.92	\$ (4,879.14)	-15.93%	
56								
57	L3M1J	Chaparral Industrial 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1A	Chaparral Private Hydrant 3/4"	-	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%
2	L6M1A	Chaparral Private Hydrant 3/4"	5,000	\$ 43.52	\$ 40.04	\$ (3.48)	-8.00%
3	L6M1A	Chaparral Private Hydrant 3/4"	10,000	\$ 66.64	\$ 60.08	\$ (6.56)	-9.85%
4	L6M1A	Chaparral Private Hydrant 3/4"	15,000	\$ 89.76	\$ 80.11	\$ (9.65)	-10.75%
5	L6M1A	Chaparral Private Hydrant 3/4"	20,000	\$ 112.88	\$ 100.15	\$ (12.73)	-11.28%
6	L6M1A	Chaparral Private Hydrant 3/4"	25,000	\$ 136.00	\$ 120.19	\$ (15.81)	-11.62%
7	L6M1A	Chaparral Private Hydrant 3/4"	30,000	\$ 159.12	\$ 140.23	\$ (18.89)	-11.87%
8	L6M1A	Chaparral Private Hydrant 3/4"	35,000	\$ 182.24	\$ 160.26	\$ (21.97)	-12.06%
9	L6M1A	Chaparral Private Hydrant 3/4"	40,000	\$ 205.36	\$ 180.30	\$ (25.06)	-12.20%
10	L6M1A	Chaparral Private Hydrant 3/4"	45,000	\$ 228.48	\$ 200.34	\$ (28.14)	-12.32%
11	L6M1A	Chaparral Private Hydrant 3/4"	50,000	\$ 251.60	\$ 220.38	\$ (31.22)	-12.41%
12	L6M1A	Chaparral Private Hydrant 3/4"	55,000	\$ 274.71	\$ 240.41	\$ (34.30)	-12.49%
13	L6M1A	Chaparral Private Hydrant 3/4"	60,000	\$ 297.83	\$ 260.45	\$ (37.38)	-12.55%
14	L6M1A	Chaparral Private Hydrant 3/4"	65,000	\$ 320.95	\$ 280.49	\$ (40.47)	-12.61%
15	L6M1A	Chaparral Private Hydrant 3/4"	70,000	\$ 344.07	\$ 300.53	\$ (43.55)	-12.66%
16	L6M1A	Chaparral Private Hydrant 3/4"	75,000	\$ 367.19	\$ 320.56	\$ (46.63)	-12.70%
17	L6M1A	Chaparral Private Hydrant 3/4"	80,000	\$ 390.31	\$ 340.60	\$ (49.71)	-12.74%
18	L6M1A	Chaparral Private Hydrant 3/4"	85,000	\$ 413.43	\$ 360.64	\$ (52.79)	-12.77%
19	L6M1A	Chaparral Private Hydrant 3/4"	90,000	\$ 436.55	\$ 380.68	\$ (55.87)	-12.80%
20	L6M1A	Chaparral Private Hydrant 3/4"	95,000	\$ 459.67	\$ 400.71	\$ (58.96)	-12.83%
21	L6M1A	Chaparral Private Hydrant 3/4"	100,000	\$ 482.79	\$ 420.75	\$ (62.04)	-12.85%
22	L6M1A	Chaparral Private Hydrant 3/4"	105,000	\$ 505.91	\$ 440.79	\$ (65.12)	-12.87%
23	L6M1A	Chaparral Private Hydrant 3/4"	110,000	\$ 529.03	\$ 460.83	\$ (68.20)	-12.89%
24	L6M1A	Chaparral Private Hydrant 3/4"	115,000	\$ 552.15	\$ 480.86	\$ (71.28)	-12.91%
25	L6M1A	Chaparral Private Hydrant 3/4"	120,000	\$ 575.27	\$ 500.90	\$ (74.37)	-12.93%
26	L6M1A	Chaparral Private Hydrant 3/4"	125,000	\$ 598.39	\$ 520.94	\$ (77.45)	-12.94%
27	L6M1A	Chaparral Private Hydrant 3/4"	130,000	\$ 621.51	\$ 540.98	\$ (80.53)	-12.96%
28	L6M1A	Chaparral Private Hydrant 3/4"	135,000	\$ 644.63	\$ 561.01	\$ (83.61)	-12.97%
29	L6M1A	Chaparral Private Hydrant 3/4"	140,000	\$ 667.75	\$ 581.05	\$ (86.69)	-12.98%
30	L6M1A	Chaparral Private Hydrant 3/4"	145,000	\$ 690.87	\$ 601.09	\$ (89.78)	-12.99%
31	L6M1A	Chaparral Private Hydrant 3/4"	150,000	\$ 713.99	\$ 621.13	\$ (92.86)	-13.01%
32	L6M1A	Chaparral Private Hydrant 3/4"	155,000	\$ 737.10	\$ 641.16	\$ (95.94)	-13.02%
33	L6M1A	Chaparral Private Hydrant 3/4"	160,000	\$ 760.22	\$ 661.20	\$ (99.02)	-13.03%
34	L6M1A	Chaparral Private Hydrant 3/4"	165,000	\$ 783.34	\$ 681.24	\$ (102.10)	-13.03%
35	L6M1A	Chaparral Private Hydrant 3/4"	170,000	\$ 806.46	\$ 701.28	\$ (105.19)	-13.04%
36	L6M1A	Chaparral Private Hydrant 3/4"	175,000	\$ 829.58	\$ 721.31	\$ (108.27)	-13.05%
37	L6M1A	Chaparral Private Hydrant 3/4"	180,000	\$ 852.70	\$ 741.35	\$ (111.35)	-13.06%
38	L6M1A	Chaparral Private Hydrant 3/4"	185,000	\$ 875.82	\$ 761.39	\$ (114.43)	-13.07%
39	L6M1A	Chaparral Private Hydrant 3/4"	190,000	\$ 898.94	\$ 781.43	\$ (117.51)	-13.07%
40	L6M1A	Chaparral Private Hydrant 3/4"	195,000	\$ 922.06	\$ 801.47	\$ (120.60)	-13.08%
41	L6M1A	Chaparral Private Hydrant 3/4"	200,000	\$ 945.18	\$ 821.50	\$ (123.68)	-13.09%
42	L6M1A	Chaparral Private Hydrant 3/4"	205,000	\$ 968.30	\$ 841.54	\$ (126.76)	-13.09%
43	L6M1A	Chaparral Private Hydrant 3/4"	210,000	\$ 991.42	\$ 861.58	\$ (129.84)	-13.10%
44	L6M1A	Chaparral Private Hydrant 3/4"	215,000	\$ 1,014.54	\$ 881.62	\$ (132.92)	-13.10%
45	L6M1A	Chaparral Private Hydrant 3/4"	220,000	\$ 1,037.66	\$ 901.65	\$ (136.00)	-13.11%
46	L6M1A	Chaparral Private Hydrant 3/4"	225,000	\$ 1,060.78	\$ 921.69	\$ (139.09)	-13.11%
47	L6M1A	Chaparral Private Hydrant 3/4"	230,000	\$ 1,083.90	\$ 941.73	\$ (142.17)	-13.12%
48	L6M1A	Chaparral Private Hydrant 3/4"	235,000	\$ 1,107.02	\$ 961.77	\$ (145.25)	-13.12%
49	L6M1A	Chaparral Private Hydrant 3/4"	240,000	\$ 1,130.14	\$ 981.80	\$ (148.33)	-13.13%
50	L6M1A	Chaparral Private Hydrant 3/4"	245,000	\$ 1,153.26	\$ 1,001.84	\$ (151.41)	-13.13%
51	L6M1A	Chaparral Private Hydrant 3/4"	250,000	\$ 1,176.38	\$ 1,021.88	\$ (154.50)	-13.13%
52	L6M1A	Chaparral Private Hydrant 3/4"	255,000	\$ 1,199.49	\$ 1,041.92	\$ (157.58)	-13.14%
53	L6M1A	Chaparral Private Hydrant 3/4"	260,000	\$ 1,222.61	\$ 1,061.95	\$ (160.66)	-13.14%
54	L6M1A	Chaparral Private Hydrant 3/4"	265,000	\$ 1,245.73	\$ 1,081.99	\$ (163.74)	-13.14%
55	L6M1A	Chaparral Private Hydrant 3/4"	270,000	\$ 1,268.85	\$ 1,102.03	\$ (166.82)	-13.15%
56							
57	L6M1A	Chaparral Private Hydrant 3/4"	Average:	\$ 20.40	\$ 20.00	\$ (0.40)	-1.96%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
92 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1B	Chaparral Private Hydrant 1"	-	\$ 34.75	\$ 40.00	\$ 5.25	15.11%	
2	L6M1B	Chaparral Private Hydrant 1"	5,000	\$ 57.87	\$ 60.04	\$ 2.17	3.75%	
3	L6M1B	Chaparral Private Hydrant 1"	10,000	\$ 80.99	\$ 80.08	\$ (0.91)	-1.13%	
4	L6M1B	Chaparral Private Hydrant 1"	15,000	\$ 104.11	\$ 100.11	\$ (4.00)	-3.84%	
5	L6M1B	Chaparral Private Hydrant 1"	20,000	\$ 127.23	\$ 120.15	\$ (7.08)	-5.56%	
6	L6M1B	Chaparral Private Hydrant 1"	25,000	\$ 150.35	\$ 140.19	\$ (10.16)	-6.76%	
7	L6M1B	Chaparral Private Hydrant 1"	30,000	\$ 173.47	\$ 160.23	\$ (13.24)	-7.63%	
8	L6M1B	Chaparral Private Hydrant 1"	35,000	\$ 196.59	\$ 180.26	\$ (16.32)	-8.30%	
9	L6M1B	Chaparral Private Hydrant 1"	40,000	\$ 219.71	\$ 200.30	\$ (19.41)	-8.83%	
10	L6M1B	Chaparral Private Hydrant 1"	45,000	\$ 242.83	\$ 220.34	\$ (22.49)	-9.26%	
11	L6M1B	Chaparral Private Hydrant 1"	50,000	\$ 265.95	\$ 240.38	\$ (25.57)	-9.61%	
12	L6M1B	Chaparral Private Hydrant 1"	55,000	\$ 289.06	\$ 260.41	\$ (28.65)	-9.91%	
13	L6M1B	Chaparral Private Hydrant 1"	60,000	\$ 312.18	\$ 280.45	\$ (31.73)	-10.16%	
14	L6M1B	Chaparral Private Hydrant 1"	65,000	\$ 335.30	\$ 300.49	\$ (34.82)	-10.38%	
15	L6M1B	Chaparral Private Hydrant 1"	70,000	\$ 358.42	\$ 320.53	\$ (37.90)	-10.57%	
16	L6M1B	Chaparral Private Hydrant 1"	75,000	\$ 381.54	\$ 340.56	\$ (40.98)	-10.74%	
17	L6M1B	Chaparral Private Hydrant 1"	80,000	\$ 404.66	\$ 360.60	\$ (44.06)	-10.89%	
18	L6M1B	Chaparral Private Hydrant 1"	85,000	\$ 427.78	\$ 380.64	\$ (47.14)	-11.02%	
19	L6M1B	Chaparral Private Hydrant 1"	90,000	\$ 450.90	\$ 400.68	\$ (50.22)	-11.14%	
20	L6M1B	Chaparral Private Hydrant 1"	95,000	\$ 474.02	\$ 420.71	\$ (53.31)	-11.25%	
21	L6M1B	Chaparral Private Hydrant 1"	100,000	\$ 497.14	\$ 440.75	\$ (56.39)	-11.34%	
22	L6M1B	Chaparral Private Hydrant 1"	105,000	\$ 520.26	\$ 460.79	\$ (59.47)	-11.43%	
23	L6M1B	Chaparral Private Hydrant 1"	110,000	\$ 543.38	\$ 480.83	\$ (62.55)	-11.51%	
24	L6M1B	Chaparral Private Hydrant 1"	115,000	\$ 566.50	\$ 500.86	\$ (65.63)	-11.59%	
25	L6M1B	Chaparral Private Hydrant 1"	120,000	\$ 589.62	\$ 520.90	\$ (68.72)	-11.65%	
26	L6M1B	Chaparral Private Hydrant 1"	125,000	\$ 612.74	\$ 540.94	\$ (71.80)	-11.72%	
27	L6M1B	Chaparral Private Hydrant 1"	130,000	\$ 635.86	\$ 560.98	\$ (74.88)	-11.78%	
28	L6M1B	Chaparral Private Hydrant 1"	135,000	\$ 658.98	\$ 581.01	\$ (77.96)	-11.83%	
29	L6M1B	Chaparral Private Hydrant 1"	140,000	\$ 682.10	\$ 601.05	\$ (81.04)	-11.88%	
30	L6M1B	Chaparral Private Hydrant 1"	145,000	\$ 705.22	\$ 621.09	\$ (84.13)	-11.93%	
31	L6M1B	Chaparral Private Hydrant 1"	150,000	\$ 728.34	\$ 641.13	\$ (87.21)	-11.97%	
32	L6M1B	Chaparral Private Hydrant 1"	155,000	\$ 751.45	\$ 661.16	\$ (90.29)	-12.02%	
33	L6M1B	Chaparral Private Hydrant 1"	160,000	\$ 774.57	\$ 681.20	\$ (93.37)	-12.05%	
34	L6M1B	Chaparral Private Hydrant 1"	165,000	\$ 797.69	\$ 701.24	\$ (96.45)	-12.09%	
35	L6M1B	Chaparral Private Hydrant 1"	170,000	\$ 820.81	\$ 721.28	\$ (99.54)	-12.13%	
36	L6M1B	Chaparral Private Hydrant 1"	175,000	\$ 843.93	\$ 741.31	\$ (102.62)	-12.16%	
37	L6M1B	Chaparral Private Hydrant 1"	180,000	\$ 867.05	\$ 761.35	\$ (105.70)	-12.19%	
38	L6M1B	Chaparral Private Hydrant 1"	185,000	\$ 890.17	\$ 781.39	\$ (108.78)	-12.22%	
39	L6M1B	Chaparral Private Hydrant 1"	190,000	\$ 913.29	\$ 801.43	\$ (111.86)	-12.25%	
40	L6M1B	Chaparral Private Hydrant 1"	195,000	\$ 936.41	\$ 821.47	\$ (114.95)	-12.28%	
41	L6M1B	Chaparral Private Hydrant 1"	200,000	\$ 959.53	\$ 841.50	\$ (118.03)	-12.30%	
42	L6M1B	Chaparral Private Hydrant 1"	205,000	\$ 982.65	\$ 861.54	\$ (121.11)	-12.32%	
43	L6M1B	Chaparral Private Hydrant 1"	210,000	\$ 1,005.77	\$ 881.58	\$ (124.19)	-12.35%	
44	L6M1B	Chaparral Private Hydrant 1"	215,000	\$ 1,028.89	\$ 901.62	\$ (127.27)	-12.37%	
45	L6M1B	Chaparral Private Hydrant 1"	220,000	\$ 1,052.01	\$ 921.65	\$ (130.35)	-12.39%	
46	L6M1B	Chaparral Private Hydrant 1"	225,000	\$ 1,075.13	\$ 941.69	\$ (133.44)	-12.41%	
47	L6M1B	Chaparral Private Hydrant 1"	230,000	\$ 1,098.25	\$ 961.73	\$ (136.52)	-12.43%	
48	L6M1B	Chaparral Private Hydrant 1"	235,000	\$ 1,121.37	\$ 981.77	\$ (139.60)	-12.45%	
49	L6M1B	Chaparral Private Hydrant 1"	240,000	\$ 1,144.49	\$ 1,001.80	\$ (142.68)	-12.47%	
50	L6M1B	Chaparral Private Hydrant 1"	245,000	\$ 1,167.61	\$ 1,021.84	\$ (145.76)	-12.48%	
51	L6M1B	Chaparral Private Hydrant 1"	250,000	\$ 1,190.73	\$ 1,041.88	\$ (148.85)	-12.50%	
52	L6M1B	Chaparral Private Hydrant 1"	255,000	\$ 1,213.84	\$ 1,061.92	\$ (151.93)	-12.52%	
53	L6M1B	Chaparral Private Hydrant 1"	260,000	\$ 1,236.96	\$ 1,081.95	\$ (155.01)	-12.53%	
54	L6M1B	Chaparral Private Hydrant 1"	265,000	\$ 1,260.08	\$ 1,101.99	\$ (158.09)	-12.55%	
55	L6M1B	Chaparral Private Hydrant 1"	270,000	\$ 1,283.20	\$ 1,122.03	\$ (161.17)	-12.56%	
56								
57	L6M1B	Chaparral Private Hydrant 1"	Average:	\$ 34.75	\$ 40.00	\$ 5.25	15.11%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1C	Chaparral Private Hydrant 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L6M1C	Chaparral Private Hydrant 1 1/2"	5,000	\$ 92.37	\$ 20.04	\$ (72.33)	-78.31%
3	L6M1C	Chaparral Private Hydrant 1 1/2"	10,000	\$ 115.49	\$ 40.08	\$ (75.41)	-65.30%
4	L6M1C	Chaparral Private Hydrant 1 1/2"	15,000	\$ 138.61	\$ 60.11	\$ (78.50)	-56.63%
5	L6M1C	Chaparral Private Hydrant 1 1/2"	20,000	\$ 161.73	\$ 80.15	\$ (81.58)	-50.44%
6	L6M1C	Chaparral Private Hydrant 1 1/2"	25,000	\$ 184.85	\$ 100.19	\$ (84.66)	-45.80%
7	L6M1C	Chaparral Private Hydrant 1 1/2"	30,000	\$ 207.97	\$ 120.23	\$ (87.74)	-42.19%
8	L6M1C	Chaparral Private Hydrant 1 1/2"	35,000	\$ 231.09	\$ 140.26	\$ (90.82)	-39.30%
9	L6M1C	Chaparral Private Hydrant 1 1/2"	40,000	\$ 254.21	\$ 160.30	\$ (93.91)	-36.94%
10	L6M1C	Chaparral Private Hydrant 1 1/2"	45,000	\$ 277.33	\$ 180.34	\$ (96.99)	-34.97%
11	L6M1C	Chaparral Private Hydrant 1 1/2"	50,000	\$ 300.45	\$ 200.38	\$ (100.07)	-33.31%
12	L6M1C	Chaparral Private Hydrant 1 1/2"	55,000	\$ 323.56	\$ 220.41	\$ (103.15)	-31.88%
13	L6M1C	Chaparral Private Hydrant 1 1/2"	60,000	\$ 346.68	\$ 240.45	\$ (106.23)	-30.64%
14	L6M1C	Chaparral Private Hydrant 1 1/2"	65,000	\$ 369.80	\$ 260.49	\$ (109.32)	-29.56%
15	L6M1C	Chaparral Private Hydrant 1 1/2"	70,000	\$ 392.92	\$ 280.53	\$ (112.40)	-28.61%
16	L6M1C	Chaparral Private Hydrant 1 1/2"	75,000	\$ 416.04	\$ 300.56	\$ (115.48)	-27.76%
17	L6M1C	Chaparral Private Hydrant 1 1/2"	80,000	\$ 439.16	\$ 320.60	\$ (118.56)	-27.00%
18	L6M1C	Chaparral Private Hydrant 1 1/2"	85,000	\$ 462.28	\$ 340.64	\$ (121.64)	-26.31%
19	L6M1C	Chaparral Private Hydrant 1 1/2"	90,000	\$ 485.40	\$ 360.68	\$ (124.72)	-25.70%
20	L6M1C	Chaparral Private Hydrant 1 1/2"	95,000	\$ 508.52	\$ 380.71	\$ (127.81)	-25.13%
21	L6M1C	Chaparral Private Hydrant 1 1/2"	100,000	\$ 531.64	\$ 400.75	\$ (130.89)	-24.62%
22	L6M1C	Chaparral Private Hydrant 1 1/2"	105,000	\$ 554.76	\$ 420.79	\$ (133.97)	-24.15%
23	L6M1C	Chaparral Private Hydrant 1 1/2"	110,000	\$ 577.88	\$ 440.83	\$ (137.05)	-23.72%
24	L6M1C	Chaparral Private Hydrant 1 1/2"	115,000	\$ 601.00	\$ 460.86	\$ (140.13)	-23.32%
25	L6M1C	Chaparral Private Hydrant 1 1/2"	120,000	\$ 624.12	\$ 480.90	\$ (143.22)	-22.95%
26	L6M1C	Chaparral Private Hydrant 1 1/2"	125,000	\$ 647.24	\$ 500.94	\$ (146.30)	-22.60%
27	L6M1C	Chaparral Private Hydrant 1 1/2"	130,000	\$ 670.36	\$ 520.98	\$ (149.38)	-22.28%
28	L6M1C	Chaparral Private Hydrant 1 1/2"	135,000	\$ 693.48	\$ 541.01	\$ (152.46)	-21.99%
29	L6M1C	Chaparral Private Hydrant 1 1/2"	140,000	\$ 716.60	\$ 561.05	\$ (155.54)	-21.71%
30	L6M1C	Chaparral Private Hydrant 1 1/2"	145,000	\$ 739.72	\$ 581.09	\$ (158.63)	-21.44%
31	L6M1C	Chaparral Private Hydrant 1 1/2"	150,000	\$ 762.84	\$ 601.13	\$ (161.71)	-21.20%
32	L6M1C	Chaparral Private Hydrant 1 1/2"	155,000	\$ 785.95	\$ 621.16	\$ (164.79)	-20.97%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	160,000	\$ 809.07	\$ 641.20	\$ (167.87)	-20.75%
34	L6M1C	Chaparral Private Hydrant 1 1/2"	165,000	\$ 832.19	\$ 661.24	\$ (170.95)	-20.54%
35	L6M1C	Chaparral Private Hydrant 1 1/2"	170,000	\$ 855.31	\$ 681.28	\$ (174.04)	-20.35%
36	L6M1C	Chaparral Private Hydrant 1 1/2"	175,000	\$ 878.43	\$ 701.31	\$ (177.12)	-20.16%
37	L6M1C	Chaparral Private Hydrant 1 1/2"	180,000	\$ 901.55	\$ 721.35	\$ (180.20)	-19.99%
38	L6M1C	Chaparral Private Hydrant 1 1/2"	185,000	\$ 924.67	\$ 741.39	\$ (183.28)	-19.82%
39	L6M1C	Chaparral Private Hydrant 1 1/2"	190,000	\$ 947.79	\$ 761.43	\$ (186.36)	-19.66%
40	L6M1C	Chaparral Private Hydrant 1 1/2"	195,000	\$ 970.91	\$ 781.47	\$ (189.45)	-19.51%
41	L6M1C	Chaparral Private Hydrant 1 1/2"	200,000	\$ 994.03	\$ 801.50	\$ (192.53)	-19.37%
42	L6M1C	Chaparral Private Hydrant 1 1/2"	205,000	\$ 1,017.15	\$ 821.54	\$ (195.61)	-19.23%
43	L6M1C	Chaparral Private Hydrant 1 1/2"	210,000	\$ 1,040.27	\$ 841.58	\$ (198.69)	-19.10%
44	L6M1C	Chaparral Private Hydrant 1 1/2"	215,000	\$ 1,063.39	\$ 861.62	\$ (201.77)	-18.97%
45	L6M1C	Chaparral Private Hydrant 1 1/2"	220,000	\$ 1,086.51	\$ 881.65	\$ (204.85)	-18.85%
46	L6M1C	Chaparral Private Hydrant 1 1/2"	225,000	\$ 1,109.63	\$ 901.69	\$ (207.94)	-18.74%
47	L6M1C	Chaparral Private Hydrant 1 1/2"	230,000	\$ 1,132.75	\$ 921.73	\$ (211.02)	-18.63%
48	L6M1C	Chaparral Private Hydrant 1 1/2"	235,000	\$ 1,155.87	\$ 941.77	\$ (214.10)	-18.52%
49	L6M1C	Chaparral Private Hydrant 1 1/2"	240,000	\$ 1,178.99	\$ 961.80	\$ (217.18)	-18.42%
50	L6M1C	Chaparral Private Hydrant 1 1/2"	245,000	\$ 1,202.11	\$ 981.84	\$ (220.26)	-18.32%
51	L6M1C	Chaparral Private Hydrant 1 1/2"	250,000	\$ 1,225.23	\$ 1,001.88	\$ (223.35)	-18.23%
52	L6M1C	Chaparral Private Hydrant 1 1/2"	255,000	\$ 1,248.34	\$ 1,021.92	\$ (226.43)	-18.14%
53	L6M1C	Chaparral Private Hydrant 1 1/2"	260,000	\$ 1,271.46	\$ 1,041.95	\$ (229.51)	-18.05%
54	L6M1C	Chaparral Private Hydrant 1 1/2"	265,000	\$ 1,294.58	\$ 1,061.99	\$ (232.59)	-17.97%
55	L6M1C	Chaparral Private Hydrant 1 1/2"	270,000	\$ 1,317.70	\$ 1,082.03	\$ (235.67)	-17.89%
56							
57	L6M1C	Chaparral Private Hydrant 1 1/2"	Average:	\$ 69.25	\$ -	\$ (69.25)	-100.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

94 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1D	Chaparral Private Hydrant 2"	-	\$ 111.00	\$ 160.02	\$ 49.02	44.16%	
2	L6M1D	Chaparral Private Hydrant 2"	5,000	\$ 134.12	\$ 180.06	\$ 45.94	34.25%	
3	L6M1D	Chaparral Private Hydrant 2"	10,000	\$ 157.24	\$ 200.09	\$ 42.85	27.25%	
4	L6M1D	Chaparral Private Hydrant 2"	15,000	\$ 180.36	\$ 220.13	\$ 39.77	22.05%	
5	L6M1D	Chaparral Private Hydrant 2"	20,000	\$ 203.48	\$ 240.17	\$ 36.69	18.03%	
6	L6M1D	Chaparral Private Hydrant 2"	25,000	\$ 226.60	\$ 260.21	\$ 33.61	14.83%	
7	L6M1D	Chaparral Private Hydrant 2"	30,000	\$ 249.72	\$ 280.24	\$ 30.53	12.22%	
8	L6M1D	Chaparral Private Hydrant 2"	35,000	\$ 272.84	\$ 300.28	\$ 27.44	10.06%	
9	L6M1D	Chaparral Private Hydrant 2"	40,000	\$ 295.96	\$ 320.32	\$ 24.36	8.23%	
10	L6M1D	Chaparral Private Hydrant 2"	45,000	\$ 319.08	\$ 340.36	\$ 21.28	6.67%	
11	L6M1D	Chaparral Private Hydrant 2"	50,000	\$ 342.20	\$ 360.39	\$ 18.20	5.32%	
12	L6M1D	Chaparral Private Hydrant 2"	55,000	\$ 365.31	\$ 380.43	\$ 15.12	4.14%	
13	L6M1D	Chaparral Private Hydrant 2"	60,000	\$ 388.43	\$ 400.47	\$ 12.03	3.10%	
14	L6M1D	Chaparral Private Hydrant 2"	65,000	\$ 411.55	\$ 420.51	\$ 8.95	2.18%	
15	L6M1D	Chaparral Private Hydrant 2"	70,000	\$ 434.67	\$ 440.54	\$ 5.87	1.35%	
16	L6M1D	Chaparral Private Hydrant 2"	75,000	\$ 457.79	\$ 460.58	\$ 2.79	0.61%	
17	L6M1D	Chaparral Private Hydrant 2"	80,000	\$ 480.91	\$ 480.62	\$ (0.29)	-0.06%	
18	L6M1D	Chaparral Private Hydrant 2"	85,000	\$ 504.03	\$ 500.66	\$ (3.38)	-0.67%	
19	L6M1D	Chaparral Private Hydrant 2"	90,000	\$ 527.15	\$ 520.69	\$ (6.46)	-1.22%	
20	L6M1D	Chaparral Private Hydrant 2"	95,000	\$ 550.27	\$ 540.73	\$ (9.54)	-1.73%	
21	L6M1D	Chaparral Private Hydrant 2"	100,000	\$ 573.39	\$ 560.77	\$ (12.62)	-2.20%	
22	L6M1D	Chaparral Private Hydrant 2"	105,000	\$ 596.51	\$ 580.81	\$ (15.70)	-2.63%	
23	L6M1D	Chaparral Private Hydrant 2"	110,000	\$ 619.63	\$ 600.84	\$ (18.78)	-3.03%	
24	L6M1D	Chaparral Private Hydrant 2"	115,000	\$ 642.75	\$ 620.88	\$ (21.87)	-3.40%	
25	L6M1D	Chaparral Private Hydrant 2"	120,000	\$ 665.87	\$ 640.92	\$ (24.95)	-3.75%	
26	L6M1D	Chaparral Private Hydrant 2"	125,000	\$ 688.99	\$ 660.96	\$ (28.03)	-4.07%	
27	L6M1D	Chaparral Private Hydrant 2"	130,000	\$ 712.11	\$ 680.99	\$ (31.11)	-4.37%	
28	L6M1D	Chaparral Private Hydrant 2"	135,000	\$ 735.23	\$ 701.03	\$ (34.19)	-4.65%	
29	L6M1D	Chaparral Private Hydrant 2"	140,000	\$ 758.35	\$ 721.07	\$ (37.28)	-4.92%	
30	L6M1D	Chaparral Private Hydrant 2"	145,000	\$ 781.47	\$ 741.11	\$ (40.36)	-5.16%	
31	L6M1D	Chaparral Private Hydrant 2"	150,000	\$ 804.59	\$ 761.14	\$ (43.44)	-5.40%	
32	L6M1D	Chaparral Private Hydrant 2"	155,000	\$ 827.70	\$ 781.18	\$ (46.52)	-5.62%	
33	L6M1D	Chaparral Private Hydrant 2"	160,000	\$ 850.82	\$ 801.22	\$ (49.60)	-5.83%	
34	L6M1D	Chaparral Private Hydrant 2"	165,000	\$ 873.94	\$ 821.26	\$ (52.69)	-6.03%	
35	L6M1D	Chaparral Private Hydrant 2"	170,000	\$ 897.06	\$ 841.30	\$ (55.77)	-6.22%	
36	L6M1D	Chaparral Private Hydrant 2"	175,000	\$ 920.18	\$ 861.33	\$ (58.85)	-6.40%	
37	L6M1D	Chaparral Private Hydrant 2"	180,000	\$ 943.30	\$ 881.37	\$ (61.93)	-6.57%	
38	L6M1D	Chaparral Private Hydrant 2"	185,000	\$ 966.42	\$ 901.41	\$ (65.01)	-6.73%	
39	L6M1D	Chaparral Private Hydrant 2"	190,000	\$ 989.54	\$ 921.45	\$ (68.10)	-6.88%	
40	L6M1D	Chaparral Private Hydrant 2"	195,000	\$ 1,012.66	\$ 941.48	\$ (71.18)	-7.03%	
41	L6M1D	Chaparral Private Hydrant 2"	200,000	\$ 1,035.78	\$ 961.52	\$ (74.26)	-7.17%	
42	L6M1D	Chaparral Private Hydrant 2"	205,000	\$ 1,058.90	\$ 981.56	\$ (77.34)	-7.30%	
43	L6M1D	Chaparral Private Hydrant 2"	210,000	\$ 1,082.02	\$ 1,001.60	\$ (80.42)	-7.43%	
44	L6M1D	Chaparral Private Hydrant 2"	215,000	\$ 1,105.14	\$ 1,021.63	\$ (83.51)	-7.56%	
45	L6M1D	Chaparral Private Hydrant 2"	220,000	\$ 1,128.26	\$ 1,041.67	\$ (86.59)	-7.67%	
46	L6M1D	Chaparral Private Hydrant 2"	225,000	\$ 1,151.38	\$ 1,061.71	\$ (89.67)	-7.79%	
47	L6M1D	Chaparral Private Hydrant 2"	230,000	\$ 1,174.50	\$ 1,081.75	\$ (92.75)	-7.90%	
48	L6M1D	Chaparral Private Hydrant 2"	235,000	\$ 1,197.62	\$ 1,101.78	\$ (95.83)	-8.00%	
49	L6M1D	Chaparral Private Hydrant 2"	240,000	\$ 1,220.74	\$ 1,121.82	\$ (98.92)	-8.10%	
50	L6M1D	Chaparral Private Hydrant 2"	245,000	\$ 1,243.86	\$ 1,141.86	\$ (102.00)	-8.20%	
51	L6M1D	Chaparral Private Hydrant 2"	250,000	\$ 1,266.98	\$ 1,161.90	\$ (105.08)	-8.29%	
52	L6M1D	Chaparral Private Hydrant 2"	255,000	\$ 1,290.09	\$ 1,181.93	\$ (108.16)	-8.38%	
53	L6M1D	Chaparral Private Hydrant 2"	260,000	\$ 1,313.21	\$ 1,201.97	\$ (111.24)	-8.47%	
54	L6M1D	Chaparral Private Hydrant 2"	265,000	\$ 1,336.33	\$ 1,222.01	\$ (114.32)	-8.56%	
55	L6M1D	Chaparral Private Hydrant 2"	270,000	\$ 1,359.45	\$ 1,242.05	\$ (117.41)	-8.64%	
56								
57	L6M1D	Chaparral Private Hydrant 2"	Average:	-	\$ 111.00	\$ 160.02	\$ 49.02	44.16%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

95 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1E	Chaparral Private Hydrant 3"	-	\$ 222.00	\$ 320.04	\$ 98.04	44.16%
2	L6M1E	Chaparral Private Hydrant 3"	5,000	\$ 245.12	\$ 340.07	\$ 94.95	38.74%
3	L6M1E	Chaparral Private Hydrant 3"	10,000	\$ 268.24	\$ 360.11	\$ 91.87	34.25%
4	L6M1E	Chaparral Private Hydrant 3"	15,000	\$ 291.36	\$ 380.15	\$ 88.79	30.47%
5	L6M1E	Chaparral Private Hydrant 3"	20,000	\$ 314.48	\$ 400.19	\$ 85.71	27.25%
6	L6M1E	Chaparral Private Hydrant 3"	25,000	\$ 337.60	\$ 420.22	\$ 82.63	24.47%
7	L6M1E	Chaparral Private Hydrant 3"	30,000	\$ 360.72	\$ 440.26	\$ 79.54	22.05%
8	L6M1E	Chaparral Private Hydrant 3"	35,000	\$ 383.84	\$ 460.30	\$ 76.46	19.92%
9	L6M1E	Chaparral Private Hydrant 3"	40,000	\$ 406.96	\$ 480.34	\$ 73.38	18.03%
10	L6M1E	Chaparral Private Hydrant 3"	45,000	\$ 430.08	\$ 500.37	\$ 70.30	16.35%
11	L6M1E	Chaparral Private Hydrant 3"	50,000	\$ 453.20	\$ 520.41	\$ 67.22	14.83%
12	L6M1E	Chaparral Private Hydrant 3"	55,000	\$ 476.31	\$ 540.45	\$ 64.13	13.46%
13	L6M1E	Chaparral Private Hydrant 3"	60,000	\$ 499.43	\$ 560.49	\$ 61.05	12.22%
14	L6M1E	Chaparral Private Hydrant 3"	65,000	\$ 522.55	\$ 580.52	\$ 57.97	11.09%
15	L6M1E	Chaparral Private Hydrant 3"	70,000	\$ 545.67	\$ 600.56	\$ 54.89	10.06%
16	L6M1E	Chaparral Private Hydrant 3"	75,000	\$ 568.79	\$ 620.60	\$ 51.81	9.11%
17	L6M1E	Chaparral Private Hydrant 3"	80,000	\$ 591.91	\$ 640.64	\$ 48.72	8.23%
18	L6M1E	Chaparral Private Hydrant 3"	85,000	\$ 615.03	\$ 660.67	\$ 45.64	7.42%
19	L6M1E	Chaparral Private Hydrant 3"	90,000	\$ 638.15	\$ 680.71	\$ 42.56	6.67%
20	L6M1E	Chaparral Private Hydrant 3"	95,000	\$ 661.27	\$ 700.75	\$ 39.48	5.97%
21	L6M1E	Chaparral Private Hydrant 3"	100,000	\$ 684.39	\$ 720.79	\$ 36.40	5.32%
22	L6M1E	Chaparral Private Hydrant 3"	105,000	\$ 707.51	\$ 740.82	\$ 33.31	4.71%
23	L6M1E	Chaparral Private Hydrant 3"	110,000	\$ 730.63	\$ 760.86	\$ 30.23	4.14%
24	L6M1E	Chaparral Private Hydrant 3"	115,000	\$ 753.75	\$ 780.90	\$ 27.15	3.60%
25	L6M1E	Chaparral Private Hydrant 3"	120,000	\$ 776.87	\$ 800.94	\$ 24.07	3.10%
26	L6M1E	Chaparral Private Hydrant 3"	125,000	\$ 799.99	\$ 820.97	\$ 20.99	2.62%
27	L6M1E	Chaparral Private Hydrant 3"	130,000	\$ 823.11	\$ 841.01	\$ 17.91	2.18%
28	L6M1E	Chaparral Private Hydrant 3"	135,000	\$ 846.23	\$ 861.05	\$ 14.82	1.75%
29	L6M1E	Chaparral Private Hydrant 3"	140,000	\$ 869.35	\$ 881.09	\$ 11.74	1.35%
30	L6M1E	Chaparral Private Hydrant 3"	145,000	\$ 892.47	\$ 901.12	\$ 8.66	0.97%
31	L6M1E	Chaparral Private Hydrant 3"	150,000	\$ 915.59	\$ 921.16	\$ 5.58	0.61%
32	L6M1E	Chaparral Private Hydrant 3"	155,000	\$ 938.70	\$ 941.20	\$ 2.50	0.27%
33	L6M1E	Chaparral Private Hydrant 3"	160,000	\$ 961.82	\$ 961.24	\$ (0.59)	-0.06%
34	L6M1E	Chaparral Private Hydrant 3"	165,000	\$ 984.94	\$ 981.28	\$ (3.67)	-0.37%
35	L6M1E	Chaparral Private Hydrant 3"	170,000	\$ 1,008.06	\$ 1,001.31	\$ (6.75)	-0.67%
36	L6M1E	Chaparral Private Hydrant 3"	175,000	\$ 1,031.18	\$ 1,021.35	\$ (9.83)	-0.95%
37	L6M1E	Chaparral Private Hydrant 3"	180,000	\$ 1,054.30	\$ 1,041.39	\$ (12.91)	-1.22%
38	L6M1E	Chaparral Private Hydrant 3"	185,000	\$ 1,077.42	\$ 1,061.43	\$ (16.00)	-1.48%
39	L6M1E	Chaparral Private Hydrant 3"	190,000	\$ 1,100.54	\$ 1,081.46	\$ (19.08)	-1.73%
40	L6M1E	Chaparral Private Hydrant 3"	195,000	\$ 1,123.66	\$ 1,101.50	\$ (22.16)	-1.97%
41	L6M1E	Chaparral Private Hydrant 3"	200,000	\$ 1,146.78	\$ 1,121.54	\$ (25.24)	-2.20%
42	L6M1E	Chaparral Private Hydrant 3"	205,000	\$ 1,169.90	\$ 1,141.58	\$ (28.32)	-2.42%
43	L6M1E	Chaparral Private Hydrant 3"	210,000	\$ 1,193.02	\$ 1,161.61	\$ (31.41)	-2.63%
44	L6M1E	Chaparral Private Hydrant 3"	215,000	\$ 1,216.14	\$ 1,181.65	\$ (34.49)	-2.84%
45	L6M1E	Chaparral Private Hydrant 3"	220,000	\$ 1,239.26	\$ 1,201.69	\$ (37.57)	-3.03%
46	L6M1E	Chaparral Private Hydrant 3"	225,000	\$ 1,262.38	\$ 1,221.73	\$ (40.65)	-3.22%
47	L6M1E	Chaparral Private Hydrant 3"	230,000	\$ 1,285.50	\$ 1,241.76	\$ (43.73)	-3.40%
48	L6M1E	Chaparral Private Hydrant 3"	235,000	\$ 1,308.62	\$ 1,261.80	\$ (46.82)	-3.58%
49	L6M1E	Chaparral Private Hydrant 3"	240,000	\$ 1,331.74	\$ 1,281.84	\$ (49.90)	-3.75%
50	L6M1E	Chaparral Private Hydrant 3"	245,000	\$ 1,354.86	\$ 1,301.88	\$ (52.98)	-3.91%
51	L6M1E	Chaparral Private Hydrant 3"	250,000	\$ 1,377.98	\$ 1,321.91	\$ (56.06)	-4.07%
52	L6M1E	Chaparral Private Hydrant 3"	255,000	\$ 1,401.09	\$ 1,341.95	\$ (59.14)	-4.22%
53	L6M1E	Chaparral Private Hydrant 3"	260,000	\$ 1,424.21	\$ 1,361.99	\$ (62.23)	-4.37%
54	L6M1E	Chaparral Private Hydrant 3"	265,000	\$ 1,447.33	\$ 1,382.03	\$ (65.31)	-4.51%
55	L6M1E	Chaparral Private Hydrant 3"	270,000	\$ 1,470.45	\$ 1,402.06	\$ (68.39)	-4.65%
56							
57	L6M1E	Chaparral Private Hydrant 3"	Average: 105,884	\$ 711.60	\$ 744.37	\$ 32.77	4.61%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

96 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1F	Chaparral Private Hydrant 4"	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%	
2	L6M1F	Chaparral Private Hydrant 4"	5,000	\$ 369.87	\$ 520.01	\$ 150.14	40.59%	
3	L6M1F	Chaparral Private Hydrant 4"	10,000	\$ 392.99	\$ 540.05	\$ 147.06	37.42%	
4	L6M1F	Chaparral Private Hydrant 4"	15,000	\$ 416.11	\$ 560.09	\$ 143.98	34.60%	
5	L6M1F	Chaparral Private Hydrant 4"	20,000	\$ 439.23	\$ 580.12	\$ 140.90	32.08%	
6	L6M1F	Chaparral Private Hydrant 4"	25,000	\$ 462.35	\$ 600.16	\$ 137.81	29.81%	
7	L6M1F	Chaparral Private Hydrant 4"	30,000	\$ 485.47	\$ 620.20	\$ 134.73	27.75%	
8	L6M1F	Chaparral Private Hydrant 4"	35,000	\$ 508.59	\$ 640.24	\$ 131.65	25.89%	
9	L6M1F	Chaparral Private Hydrant 4"	40,000	\$ 531.71	\$ 660.27	\$ 128.57	24.18%	
10	L6M1F	Chaparral Private Hydrant 4"	45,000	\$ 554.83	\$ 680.31	\$ 125.49	22.62%	
11	L6M1F	Chaparral Private Hydrant 4"	50,000	\$ 577.95	\$ 700.35	\$ 122.40	21.18%	
12	L6M1F	Chaparral Private Hydrant 4"	55,000	\$ 601.06	\$ 720.39	\$ 119.32	19.85%	
13	L6M1F	Chaparral Private Hydrant 4"	60,000	\$ 624.18	\$ 740.42	\$ 116.24	18.62%	
14	L6M1F	Chaparral Private Hydrant 4"	65,000	\$ 647.30	\$ 760.46	\$ 113.16	17.48%	
15	L6M1F	Chaparral Private Hydrant 4"	70,000	\$ 670.42	\$ 780.50	\$ 110.08	16.42%	
16	L6M1F	Chaparral Private Hydrant 4"	75,000	\$ 693.54	\$ 800.54	\$ 106.99	15.43%	
17	L6M1F	Chaparral Private Hydrant 4"	80,000	\$ 716.66	\$ 820.57	\$ 103.91	14.50%	
18	L6M1F	Chaparral Private Hydrant 4"	85,000	\$ 739.78	\$ 840.61	\$ 100.83	13.63%	
19	L6M1F	Chaparral Private Hydrant 4"	90,000	\$ 762.90	\$ 860.65	\$ 97.75	12.81%	
20	L6M1F	Chaparral Private Hydrant 4"	95,000	\$ 786.02	\$ 880.69	\$ 94.67	12.04%	
21	L6M1F	Chaparral Private Hydrant 4"	100,000	\$ 809.14	\$ 900.72	\$ 91.58	11.32%	
22	L6M1F	Chaparral Private Hydrant 4"	105,000	\$ 832.26	\$ 920.76	\$ 88.50	10.63%	
23	L6M1F	Chaparral Private Hydrant 4"	110,000	\$ 855.38	\$ 940.80	\$ 85.42	9.99%	
24	L6M1F	Chaparral Private Hydrant 4"	115,000	\$ 878.50	\$ 960.84	\$ 82.34	9.37%	
25	L6M1F	Chaparral Private Hydrant 4"	120,000	\$ 901.62	\$ 980.88	\$ 79.26	8.79%	
26	L6M1F	Chaparral Private Hydrant 4"	125,000	\$ 924.74	\$ 1,000.91	\$ 76.18	8.24%	
27	L6M1F	Chaparral Private Hydrant 4"	130,000	\$ 947.86	\$ 1,020.95	\$ 73.09	7.71%	
28	L6M1F	Chaparral Private Hydrant 4"	135,000	\$ 970.98	\$ 1,040.99	\$ 70.01	7.21%	
29	L6M1F	Chaparral Private Hydrant 4"	140,000	\$ 994.10	\$ 1,061.03	\$ 66.93	6.73%	
30	L6M1F	Chaparral Private Hydrant 4"	145,000	\$ 1,017.22	\$ 1,081.06	\$ 63.85	6.28%	
31	L6M1F	Chaparral Private Hydrant 4"	150,000	\$ 1,040.34	\$ 1,101.10	\$ 60.77	5.84%	
32	L6M1F	Chaparral Private Hydrant 4"	155,000	\$ 1,063.45	\$ 1,121.14	\$ 57.68	5.42%	
33	L6M1F	Chaparral Private Hydrant 4"	160,000	\$ 1,086.57	\$ 1,141.18	\$ 54.60	5.03%	
34	L6M1F	Chaparral Private Hydrant 4"	165,000	\$ 1,109.69	\$ 1,161.21	\$ 51.52	4.64%	
35	L6M1F	Chaparral Private Hydrant 4"	170,000	\$ 1,132.81	\$ 1,181.25	\$ 48.44	4.28%	
36	L6M1F	Chaparral Private Hydrant 4"	175,000	\$ 1,155.93	\$ 1,201.29	\$ 45.36	3.92%	
37	L6M1F	Chaparral Private Hydrant 4"	180,000	\$ 1,179.05	\$ 1,221.33	\$ 42.27	3.59%	
38	L6M1F	Chaparral Private Hydrant 4"	185,000	\$ 1,202.17	\$ 1,241.36	\$ 39.19	3.26%	
39	L6M1F	Chaparral Private Hydrant 4"	190,000	\$ 1,225.29	\$ 1,261.40	\$ 36.11	2.95%	
40	L6M1F	Chaparral Private Hydrant 4"	195,000	\$ 1,248.41	\$ 1,281.44	\$ 33.03	2.65%	
41	L6M1F	Chaparral Private Hydrant 4"	200,000	\$ 1,271.53	\$ 1,301.48	\$ 29.95	2.36%	
42	L6M1F	Chaparral Private Hydrant 4"	205,000	\$ 1,294.65	\$ 1,321.51	\$ 26.86	2.08%	
43	L6M1F	Chaparral Private Hydrant 4"	210,000	\$ 1,317.77	\$ 1,341.55	\$ 23.78	1.80%	
44	L6M1F	Chaparral Private Hydrant 4"	215,000	\$ 1,340.89	\$ 1,361.59	\$ 20.70	1.54%	
45	L6M1F	Chaparral Private Hydrant 4"	220,000	\$ 1,364.01	\$ 1,381.63	\$ 17.62	1.29%	
46	L6M1F	Chaparral Private Hydrant 4"	225,000	\$ 1,387.13	\$ 1,401.66	\$ 14.54	1.05%	
47	L6M1F	Chaparral Private Hydrant 4"	230,000	\$ 1,410.25	\$ 1,421.70	\$ 11.45	0.81%	
48	L6M1F	Chaparral Private Hydrant 4"	235,000	\$ 1,433.37	\$ 1,441.74	\$ 8.37	0.58%	
49	L6M1F	Chaparral Private Hydrant 4"	240,000	\$ 1,456.49	\$ 1,461.78	\$ 5.29	0.36%	
50	L6M1F	Chaparral Private Hydrant 4"	245,000	\$ 1,479.61	\$ 1,481.81	\$ 2.21	0.15%	
51	L6M1F	Chaparral Private Hydrant 4"	250,000	\$ 1,502.73	\$ 1,501.85	\$ (0.87)	-0.06%	
52	L6M1F	Chaparral Private Hydrant 4"	255,000	\$ 1,525.84	\$ 1,521.89	\$ (3.96)	-0.26%	
53	L6M1F	Chaparral Private Hydrant 4"	260,000	\$ 1,548.96	\$ 1,541.93	\$ (7.04)	-0.45%	
54	L6M1F	Chaparral Private Hydrant 4"	265,000	\$ 1,572.08	\$ 1,561.96	\$ (10.12)	-0.64%	
55	L6M1F	Chaparral Private Hydrant 4"	270,000	\$ 1,595.20	\$ 1,582.00	\$ (13.20)	-0.83%	
56								
57	L6M1F	Chaparral Private Hydrant 4"	Average:	-	\$ 346.75	\$ 499.97	\$ 153.22	44.19%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1G	Chaparral Private Hydrant 6"	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%	
2	L6M1G	Chaparral Private Hydrant 6"	5,000	\$ 716.62	\$ 1,020.04	\$ 303.42	42.34%	
3	L6M1G	Chaparral Private Hydrant 6"	10,000	\$ 739.74	\$ 1,040.08	\$ 300.34	40.60%	
4	L6M1G	Chaparral Private Hydrant 6"	15,000	\$ 762.86	\$ 1,060.11	\$ 297.25	38.97%	
5	L6M1G	Chaparral Private Hydrant 6"	20,000	\$ 785.98	\$ 1,080.15	\$ 294.17	37.43%	
6	L6M1G	Chaparral Private Hydrant 6"	25,000	\$ 809.10	\$ 1,100.19	\$ 291.09	35.98%	
7	L6M1G	Chaparral Private Hydrant 6"	30,000	\$ 832.22	\$ 1,120.23	\$ 288.01	34.61%	
8	L6M1G	Chaparral Private Hydrant 6"	35,000	\$ 855.34	\$ 1,140.26	\$ 284.93	33.31%	
9	L6M1G	Chaparral Private Hydrant 6"	40,000	\$ 878.46	\$ 1,160.30	\$ 281.84	32.08%	
10	L6M1G	Chaparral Private Hydrant 6"	45,000	\$ 901.58	\$ 1,180.34	\$ 278.76	30.92%	
11	L6M1G	Chaparral Private Hydrant 6"	50,000	\$ 924.70	\$ 1,200.38	\$ 275.68	29.81%	
12	L6M1G	Chaparral Private Hydrant 6"	55,000	\$ 947.81	\$ 1,220.41	\$ 272.60	28.76%	
13	L6M1G	Chaparral Private Hydrant 6"	60,000	\$ 970.93	\$ 1,240.45	\$ 269.52	27.76%	
14	L6M1G	Chaparral Private Hydrant 6"	65,000	\$ 994.05	\$ 1,260.49	\$ 266.43	26.80%	
15	L6M1G	Chaparral Private Hydrant 6"	70,000	\$ 1,017.17	\$ 1,280.53	\$ 263.35	25.89%	
16	L6M1G	Chaparral Private Hydrant 6"	75,000	\$ 1,040.29	\$ 1,300.56	\$ 260.27	25.02%	
17	L6M1G	Chaparral Private Hydrant 6"	80,000	\$ 1,063.41	\$ 1,320.60	\$ 257.19	24.19%	
18	L6M1G	Chaparral Private Hydrant 6"	85,000	\$ 1,086.53	\$ 1,340.64	\$ 254.11	23.39%	
19	L6M1G	Chaparral Private Hydrant 6"	90,000	\$ 1,109.65	\$ 1,360.68	\$ 251.03	22.62%	
20	L6M1G	Chaparral Private Hydrant 6"	95,000	\$ 1,132.77	\$ 1,380.71	\$ 247.94	21.89%	
21	L6M1G	Chaparral Private Hydrant 6"	100,000	\$ 1,155.89	\$ 1,400.75	\$ 244.86	21.18%	
22	L6M1G	Chaparral Private Hydrant 6"	105,000	\$ 1,179.01	\$ 1,420.79	\$ 241.78	20.51%	
23	L6M1G	Chaparral Private Hydrant 6"	110,000	\$ 1,202.13	\$ 1,440.83	\$ 238.70	19.86%	
24	L6M1G	Chaparral Private Hydrant 6"	115,000	\$ 1,225.25	\$ 1,460.86	\$ 235.62	19.23%	
25	L6M1G	Chaparral Private Hydrant 6"	120,000	\$ 1,248.37	\$ 1,480.90	\$ 232.53	18.63%	
26	L6M1G	Chaparral Private Hydrant 6"	125,000	\$ 1,271.49	\$ 1,500.94	\$ 229.45	18.05%	
27	L6M1G	Chaparral Private Hydrant 6"	130,000	\$ 1,294.61	\$ 1,520.98	\$ 226.37	17.49%	
28	L6M1G	Chaparral Private Hydrant 6"	135,000	\$ 1,317.73	\$ 1,541.01	\$ 223.29	16.94%	
29	L6M1G	Chaparral Private Hydrant 6"	140,000	\$ 1,340.85	\$ 1,561.05	\$ 220.21	16.42%	
30	L6M1G	Chaparral Private Hydrant 6"	145,000	\$ 1,363.97	\$ 1,581.09	\$ 217.12	15.92%	
31	L6M1G	Chaparral Private Hydrant 6"	150,000	\$ 1,387.09	\$ 1,601.13	\$ 214.04	15.43%	
32	L6M1G	Chaparral Private Hydrant 6"	155,000	\$ 1,410.20	\$ 1,621.16	\$ 210.96	14.96%	
33	L6M1G	Chaparral Private Hydrant 6"	160,000	\$ 1,433.32	\$ 1,641.20	\$ 207.88	14.50%	
34	L6M1G	Chaparral Private Hydrant 6"	165,000	\$ 1,456.44	\$ 1,661.24	\$ 204.80	14.06%	
35	L6M1G	Chaparral Private Hydrant 6"	170,000	\$ 1,479.56	\$ 1,681.28	\$ 201.71	13.63%	
36	L6M1G	Chaparral Private Hydrant 6"	175,000	\$ 1,502.68	\$ 1,701.31	\$ 198.63	13.22%	
37	L6M1G	Chaparral Private Hydrant 6"	180,000	\$ 1,525.80	\$ 1,721.35	\$ 195.55	12.82%	
38	L6M1G	Chaparral Private Hydrant 6"	185,000	\$ 1,548.92	\$ 1,741.39	\$ 192.47	12.43%	
39	L6M1G	Chaparral Private Hydrant 6"	190,000	\$ 1,572.04	\$ 1,761.43	\$ 189.39	12.05%	
40	L6M1G	Chaparral Private Hydrant 6"	195,000	\$ 1,595.16	\$ 1,781.47	\$ 186.30	11.68%	
41	L6M1G	Chaparral Private Hydrant 6"	200,000	\$ 1,618.28	\$ 1,801.50	\$ 183.22	11.32%	
42	L6M1G	Chaparral Private Hydrant 6"	205,000	\$ 1,641.40	\$ 1,821.54	\$ 180.14	10.97%	
43	L6M1G	Chaparral Private Hydrant 6"	210,000	\$ 1,664.52	\$ 1,841.58	\$ 177.06	10.64%	
44	L6M1G	Chaparral Private Hydrant 6"	215,000	\$ 1,687.64	\$ 1,861.62	\$ 173.98	10.31%	
45	L6M1G	Chaparral Private Hydrant 6"	220,000	\$ 1,710.76	\$ 1,881.65	\$ 170.90	9.99%	
46	L6M1G	Chaparral Private Hydrant 6"	225,000	\$ 1,733.88	\$ 1,901.69	\$ 167.81	9.68%	
47	L6M1G	Chaparral Private Hydrant 6"	230,000	\$ 1,757.00	\$ 1,921.73	\$ 164.73	9.38%	
48	L6M1G	Chaparral Private Hydrant 6"	235,000	\$ 1,780.12	\$ 1,941.77	\$ 161.65	9.08%	
49	L6M1G	Chaparral Private Hydrant 6"	240,000	\$ 1,803.24	\$ 1,961.80	\$ 158.57	8.79%	
50	L6M1G	Chaparral Private Hydrant 6"	245,000	\$ 1,826.36	\$ 1,981.84	\$ 155.49	8.51%	
51	L6M1G	Chaparral Private Hydrant 6"	250,000	\$ 1,849.48	\$ 2,001.88	\$ 152.40	8.24%	
52	L6M1G	Chaparral Private Hydrant 6"	255,000	\$ 1,872.59	\$ 2,021.92	\$ 149.32	7.97%	
53	L6M1G	Chaparral Private Hydrant 6"	260,000	\$ 1,895.71	\$ 2,041.95	\$ 146.24	7.71%	
54	L6M1G	Chaparral Private Hydrant 6"	265,000	\$ 1,918.83	\$ 2,061.99	\$ 143.16	7.46%	
55	L6M1G	Chaparral Private Hydrant 6"	270,000	\$ 1,941.95	\$ 2,082.03	\$ 140.08	7.21%	
56								
57	L6M1G	Chaparral Private Hydrant 6"	Average:	-	\$ 693.50	\$ 1,000.00	\$ 306.50	44.20%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1H	Chaparral Private Hydrant 8"	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%	
2	L6M1H	Chaparral Private Hydrant 8"	5,000	\$ 1,132.87	\$ 1,620.04	\$ 487.17	43.00%	
3	L6M1H	Chaparral Private Hydrant 8"	10,000	\$ 1,155.99	\$ 1,640.08	\$ 484.09	41.88%	
4	L6M1H	Chaparral Private Hydrant 8"	15,000	\$ 1,179.11	\$ 1,660.11	\$ 481.00	40.79%	
5	L6M1H	Chaparral Private Hydrant 8"	20,000	\$ 1,202.23	\$ 1,680.15	\$ 477.92	39.75%	
6	L6M1H	Chaparral Private Hydrant 8"	25,000	\$ 1,225.35	\$ 1,700.19	\$ 474.84	38.75%	
7	L6M1H	Chaparral Private Hydrant 8"	30,000	\$ 1,248.47	\$ 1,720.23	\$ 471.76	37.79%	
8	L6M1H	Chaparral Private Hydrant 8"	35,000	\$ 1,271.59	\$ 1,740.26	\$ 468.68	36.86%	
9	L6M1H	Chaparral Private Hydrant 8"	40,000	\$ 1,294.71	\$ 1,760.30	\$ 465.59	35.96%	
10	L6M1H	Chaparral Private Hydrant 8"	45,000	\$ 1,317.83	\$ 1,780.34	\$ 462.51	35.10%	
11	L6M1H	Chaparral Private Hydrant 8"	50,000	\$ 1,340.95	\$ 1,800.38	\$ 459.43	34.26%	
12	L6M1H	Chaparral Private Hydrant 8"	55,000	\$ 1,364.06	\$ 1,820.41	\$ 456.35	33.46%	
13	L6M1H	Chaparral Private Hydrant 8"	60,000	\$ 1,387.18	\$ 1,840.45	\$ 453.27	32.68%	
14	L6M1H	Chaparral Private Hydrant 8"	65,000	\$ 1,410.30	\$ 1,860.49	\$ 450.18	31.92%	
15	L6M1H	Chaparral Private Hydrant 8"	70,000	\$ 1,433.42	\$ 1,880.53	\$ 447.10	31.19%	
16	L6M1H	Chaparral Private Hydrant 8"	75,000	\$ 1,456.54	\$ 1,900.56	\$ 444.02	30.48%	
17	L6M1H	Chaparral Private Hydrant 8"	80,000	\$ 1,479.66	\$ 1,920.60	\$ 440.94	29.80%	
18	L6M1H	Chaparral Private Hydrant 8"	85,000	\$ 1,502.78	\$ 1,940.64	\$ 437.86	29.14%	
19	L6M1H	Chaparral Private Hydrant 8"	90,000	\$ 1,525.90	\$ 1,960.68	\$ 434.78	28.49%	
20	L6M1H	Chaparral Private Hydrant 8"	95,000	\$ 1,549.02	\$ 1,980.71	\$ 431.69	27.87%	
21	L6M1H	Chaparral Private Hydrant 8"	100,000	\$ 1,572.14	\$ 2,000.75	\$ 428.61	27.26%	
22	L6M1H	Chaparral Private Hydrant 8"	105,000	\$ 1,595.26	\$ 2,020.79	\$ 425.53	26.67%	
23	L6M1H	Chaparral Private Hydrant 8"	110,000	\$ 1,618.38	\$ 2,040.83	\$ 422.45	26.10%	
24	L6M1H	Chaparral Private Hydrant 8"	115,000	\$ 1,641.50	\$ 2,060.86	\$ 419.37	25.55%	
25	L6M1H	Chaparral Private Hydrant 8"	120,000	\$ 1,664.62	\$ 2,080.90	\$ 416.28	25.01%	
26	L6M1H	Chaparral Private Hydrant 8"	125,000	\$ 1,687.74	\$ 2,100.94	\$ 413.20	24.48%	
27	L6M1H	Chaparral Private Hydrant 8"	130,000	\$ 1,710.86	\$ 2,120.98	\$ 410.12	23.97%	
28	L6M1H	Chaparral Private Hydrant 8"	135,000	\$ 1,733.98	\$ 2,141.01	\$ 407.04	23.47%	
29	L6M1H	Chaparral Private Hydrant 8"	140,000	\$ 1,757.10	\$ 2,161.05	\$ 403.96	22.99%	
30	L6M1H	Chaparral Private Hydrant 8"	145,000	\$ 1,780.22	\$ 2,181.09	\$ 400.87	22.52%	
31	L6M1H	Chaparral Private Hydrant 8"	150,000	\$ 1,803.34	\$ 2,201.13	\$ 397.79	22.06%	
32	L6M1H	Chaparral Private Hydrant 8"	155,000	\$ 1,826.45	\$ 2,221.16	\$ 394.71	21.61%	
33	L6M1H	Chaparral Private Hydrant 8"	160,000	\$ 1,849.57	\$ 2,241.20	\$ 391.63	21.17%	
34	L6M1H	Chaparral Private Hydrant 8"	165,000	\$ 1,872.69	\$ 2,261.24	\$ 388.55	20.75%	
35	L6M1H	Chaparral Private Hydrant 8"	170,000	\$ 1,895.81	\$ 2,281.28	\$ 385.46	20.33%	
36	L6M1H	Chaparral Private Hydrant 8"	175,000	\$ 1,918.93	\$ 2,301.31	\$ 382.38	19.93%	
37	L6M1H	Chaparral Private Hydrant 8"	180,000	\$ 1,942.05	\$ 2,321.35	\$ 379.30	19.53%	
38	L6M1H	Chaparral Private Hydrant 8"	185,000	\$ 1,965.17	\$ 2,341.39	\$ 376.22	19.14%	
39	L6M1H	Chaparral Private Hydrant 8"	190,000	\$ 1,988.29	\$ 2,361.43	\$ 373.14	18.77%	
40	L6M1H	Chaparral Private Hydrant 8"	195,000	\$ 2,011.41	\$ 2,381.47	\$ 370.05	18.40%	
41	L6M1H	Chaparral Private Hydrant 8"	200,000	\$ 2,034.53	\$ 2,401.50	\$ 366.97	18.04%	
42	L6M1H	Chaparral Private Hydrant 8"	205,000	\$ 2,057.65	\$ 2,421.54	\$ 363.89	17.68%	
43	L6M1H	Chaparral Private Hydrant 8"	210,000	\$ 2,080.77	\$ 2,441.58	\$ 360.81	17.34%	
44	L6M1H	Chaparral Private Hydrant 8"	215,000	\$ 2,103.89	\$ 2,461.62	\$ 357.73	17.00%	
45	L6M1H	Chaparral Private Hydrant 8"	220,000	\$ 2,127.01	\$ 2,481.65	\$ 354.65	16.67%	
46	L6M1H	Chaparral Private Hydrant 8"	225,000	\$ 2,150.13	\$ 2,501.69	\$ 351.56	16.35%	
47	L6M1H	Chaparral Private Hydrant 8"	230,000	\$ 2,173.25	\$ 2,521.73	\$ 348.48	16.04%	
48	L6M1H	Chaparral Private Hydrant 8"	235,000	\$ 2,196.37	\$ 2,541.77	\$ 345.40	15.73%	
49	L6M1H	Chaparral Private Hydrant 8"	240,000	\$ 2,219.49	\$ 2,561.80	\$ 342.32	15.42%	
50	L6M1H	Chaparral Private Hydrant 8"	245,000	\$ 2,242.61	\$ 2,581.84	\$ 339.24	15.13%	
51	L6M1H	Chaparral Private Hydrant 8"	250,000	\$ 2,265.73	\$ 2,601.88	\$ 336.15	14.84%	
52	L6M1H	Chaparral Private Hydrant 8"	255,000	\$ 2,288.84	\$ 2,621.92	\$ 333.07	14.55%	
53	L6M1H	Chaparral Private Hydrant 8"	260,000	\$ 2,311.96	\$ 2,641.95	\$ 329.99	14.27%	
54	L6M1H	Chaparral Private Hydrant 8"	265,000	\$ 2,335.08	\$ 2,661.99	\$ 326.91	14.00%	
55	L6M1H	Chaparral Private Hydrant 8"	270,000	\$ 2,358.20	\$ 2,682.03	\$ 323.83	13.73%	
56								
57	L6M1H	Chaparral Private Hydrant 8"	Average:	-	\$ 1,109.75	\$ 1,600.00	\$ 490.25	44.18%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

99 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1I	Chaparral Private Hydrant 10"	-	\$ 1,595.25	\$ 2,300.00	\$ 704.75	44.18%	
2	L6M1I	Chaparral Private Hydrant 10"	5,000	\$ 1,618.37	\$ 2,320.04	\$ 701.67	43.36%	
3	L6M1I	Chaparral Private Hydrant 10"	10,000	\$ 1,641.49	\$ 2,340.08	\$ 698.59	42.56%	
4	L6M1I	Chaparral Private Hydrant 10"	15,000	\$ 1,664.61	\$ 2,360.11	\$ 695.50	41.78%	
5	L6M1I	Chaparral Private Hydrant 10"	20,000	\$ 1,687.73	\$ 2,380.15	\$ 692.42	41.03%	
6	L6M1I	Chaparral Private Hydrant 10"	25,000	\$ 1,710.85	\$ 2,400.19	\$ 689.34	40.29%	
7	L6M1I	Chaparral Private Hydrant 10"	30,000	\$ 1,733.97	\$ 2,420.23	\$ 686.26	39.58%	
8	L6M1I	Chaparral Private Hydrant 10"	35,000	\$ 1,757.09	\$ 2,440.26	\$ 683.18	38.88%	
9	L6M1I	Chaparral Private Hydrant 10"	40,000	\$ 1,780.21	\$ 2,460.30	\$ 680.09	38.20%	
10	L6M1I	Chaparral Private Hydrant 10"	45,000	\$ 1,803.33	\$ 2,480.34	\$ 677.01	37.54%	
11	L6M1I	Chaparral Private Hydrant 10"	50,000	\$ 1,826.45	\$ 2,500.38	\$ 673.93	36.90%	
12	L6M1I	Chaparral Private Hydrant 10"	55,000	\$ 1,849.56	\$ 2,520.41	\$ 670.85	36.27%	
13	L6M1I	Chaparral Private Hydrant 10"	60,000	\$ 1,872.68	\$ 2,540.45	\$ 667.77	35.66%	
14	L6M1I	Chaparral Private Hydrant 10"	65,000	\$ 1,895.80	\$ 2,560.49	\$ 664.68	35.06%	
15	L6M1I	Chaparral Private Hydrant 10"	70,000	\$ 1,918.92	\$ 2,580.53	\$ 661.60	34.48%	
16	L6M1I	Chaparral Private Hydrant 10"	75,000	\$ 1,942.04	\$ 2,600.56	\$ 658.52	33.91%	
17	L6M1I	Chaparral Private Hydrant 10"	80,000	\$ 1,965.16	\$ 2,620.60	\$ 655.44	33.35%	
18	L6M1I	Chaparral Private Hydrant 10"	85,000	\$ 1,988.28	\$ 2,640.64	\$ 652.36	32.81%	
19	L6M1I	Chaparral Private Hydrant 10"	90,000	\$ 2,011.40	\$ 2,660.68	\$ 649.28	32.28%	
20	L6M1I	Chaparral Private Hydrant 10"	95,000	\$ 2,034.52	\$ 2,680.71	\$ 646.19	31.76%	
21	L6M1I	Chaparral Private Hydrant 10"	100,000	\$ 2,057.64	\$ 2,700.75	\$ 643.11	31.25%	
22	L6M1I	Chaparral Private Hydrant 10"	105,000	\$ 2,080.76	\$ 2,720.79	\$ 640.03	30.76%	
23	L6M1I	Chaparral Private Hydrant 10"	110,000	\$ 2,103.88	\$ 2,740.83	\$ 636.95	30.27%	
24	L6M1I	Chaparral Private Hydrant 10"	115,000	\$ 2,127.00	\$ 2,760.86	\$ 633.87	29.80%	
25	L6M1I	Chaparral Private Hydrant 10"	120,000	\$ 2,150.12	\$ 2,780.90	\$ 630.78	29.34%	
26	L6M1I	Chaparral Private Hydrant 10"	125,000	\$ 2,173.24	\$ 2,800.94	\$ 627.70	28.88%	
27	L6M1I	Chaparral Private Hydrant 10"	130,000	\$ 2,196.36	\$ 2,820.98	\$ 624.62	28.44%	
28	L6M1I	Chaparral Private Hydrant 10"	135,000	\$ 2,219.48	\$ 2,841.01	\$ 621.54	28.00%	
29	L6M1I	Chaparral Private Hydrant 10"	140,000	\$ 2,242.60	\$ 2,861.05	\$ 618.46	27.58%	
30	L6M1I	Chaparral Private Hydrant 10"	145,000	\$ 2,265.72	\$ 2,881.09	\$ 615.37	27.16%	
31	L6M1I	Chaparral Private Hydrant 10"	150,000	\$ 2,288.84	\$ 2,901.13	\$ 612.29	26.75%	
32	L6M1I	Chaparral Private Hydrant 10"	155,000	\$ 2,311.95	\$ 2,921.16	\$ 609.21	26.35%	
33	L6M1I	Chaparral Private Hydrant 10"	160,000	\$ 2,335.07	\$ 2,941.20	\$ 606.13	25.96%	
34	L6M1I	Chaparral Private Hydrant 10"	165,000	\$ 2,358.19	\$ 2,961.24	\$ 603.05	25.57%	
35	L6M1I	Chaparral Private Hydrant 10"	170,000	\$ 2,381.31	\$ 2,981.28	\$ 599.96	25.19%	
36	L6M1I	Chaparral Private Hydrant 10"	175,000	\$ 2,404.43	\$ 3,001.31	\$ 596.88	24.82%	
37	L6M1I	Chaparral Private Hydrant 10"	180,000	\$ 2,427.55	\$ 3,021.35	\$ 593.80	24.46%	
38	L6M1I	Chaparral Private Hydrant 10"	185,000	\$ 2,450.67	\$ 3,041.39	\$ 590.72	24.10%	
39	L6M1I	Chaparral Private Hydrant 10"	190,000	\$ 2,473.79	\$ 3,061.43	\$ 587.64	23.75%	
40	L6M1I	Chaparral Private Hydrant 10"	195,000	\$ 2,496.91	\$ 3,081.47	\$ 584.55	23.41%	
41	L6M1I	Chaparral Private Hydrant 10"	200,000	\$ 2,520.03	\$ 3,101.50	\$ 581.47	23.07%	
42	L6M1I	Chaparral Private Hydrant 10"	205,000	\$ 2,543.15	\$ 3,121.54	\$ 578.39	22.74%	
43	L6M1I	Chaparral Private Hydrant 10"	210,000	\$ 2,566.27	\$ 3,141.58	\$ 575.31	22.42%	
44	L6M1I	Chaparral Private Hydrant 10"	215,000	\$ 2,589.39	\$ 3,161.62	\$ 572.23	22.10%	
45	L6M1I	Chaparral Private Hydrant 10"	220,000	\$ 2,612.51	\$ 3,181.65	\$ 569.15	21.79%	
46	L6M1I	Chaparral Private Hydrant 10"	225,000	\$ 2,635.63	\$ 3,201.69	\$ 566.06	21.48%	
47	L6M1I	Chaparral Private Hydrant 10"	230,000	\$ 2,658.75	\$ 3,221.73	\$ 562.98	21.17%	
48	L6M1I	Chaparral Private Hydrant 10"	235,000	\$ 2,681.87	\$ 3,241.77	\$ 559.90	20.88%	
49	L6M1I	Chaparral Private Hydrant 10"	240,000	\$ 2,704.99	\$ 3,261.80	\$ 556.82	20.58%	
50	L6M1I	Chaparral Private Hydrant 10"	245,000	\$ 2,728.11	\$ 3,281.84	\$ 553.74	20.30%	
51	L6M1I	Chaparral Private Hydrant 10"	250,000	\$ 2,751.23	\$ 3,301.88	\$ 550.65	20.01%	
52	L6M1I	Chaparral Private Hydrant 10"	255,000	\$ 2,774.34	\$ 3,321.92	\$ 547.57	19.74%	
53	L6M1I	Chaparral Private Hydrant 10"	260,000	\$ 2,797.46	\$ 3,341.95	\$ 544.49	19.46%	
54	L6M1I	Chaparral Private Hydrant 10"	265,000	\$ 2,820.58	\$ 3,361.99	\$ 541.41	19.19%	
55	L6M1I	Chaparral Private Hydrant 10"	270,000	\$ 2,843.70	\$ 3,382.03	\$ 538.33	18.93%	
56								
57	L6M1I	Chaparral Private Hydrant 10"	Average:	-	\$ 1,595.25	\$ 2,300.00	\$ 704.75	44.18%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1J	Chaparral Private Hydrant 12"	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%	
2	L6M1J	Chaparral Private Hydrant 12"	5,000	\$ 3,005.62	\$ 4,320.04	\$ 1,314.42	43.73%	
3	L6M1J	Chaparral Private Hydrant 12"	10,000	\$ 3,028.74	\$ 4,340.08	\$ 1,311.34	43.30%	
4	L6M1J	Chaparral Private Hydrant 12"	15,000	\$ 3,051.86	\$ 4,360.11	\$ 1,308.25	42.87%	
5	L6M1J	Chaparral Private Hydrant 12"	20,000	\$ 3,074.98	\$ 4,380.15	\$ 1,305.17	42.44%	
6	L6M1J	Chaparral Private Hydrant 12"	25,000	\$ 3,098.10	\$ 4,400.19	\$ 1,302.09	42.03%	
7	L6M1J	Chaparral Private Hydrant 12"	30,000	\$ 3,121.22	\$ 4,420.23	\$ 1,299.01	41.62%	
8	L6M1J	Chaparral Private Hydrant 12"	35,000	\$ 3,144.34	\$ 4,440.26	\$ 1,295.93	41.21%	
9	L6M1J	Chaparral Private Hydrant 12"	40,000	\$ 3,167.46	\$ 4,460.30	\$ 1,292.84	40.82%	
10	L6M1J	Chaparral Private Hydrant 12"	45,000	\$ 3,190.58	\$ 4,480.34	\$ 1,289.76	40.42%	
11	L6M1J	Chaparral Private Hydrant 12"	50,000	\$ 3,213.70	\$ 4,500.38	\$ 1,286.68	40.04%	
12	L6M1J	Chaparral Private Hydrant 12"	55,000	\$ 3,236.81	\$ 4,520.41	\$ 1,283.60	39.66%	
13	L6M1J	Chaparral Private Hydrant 12"	60,000	\$ 3,259.93	\$ 4,540.45	\$ 1,280.52	39.28%	
14	L6M1J	Chaparral Private Hydrant 12"	65,000	\$ 3,283.05	\$ 4,560.49	\$ 1,277.43	38.91%	
15	L6M1J	Chaparral Private Hydrant 12"	70,000	\$ 3,306.17	\$ 4,580.53	\$ 1,274.35	38.54%	
16	L6M1J	Chaparral Private Hydrant 12"	75,000	\$ 3,329.29	\$ 4,600.56	\$ 1,271.27	38.18%	
17	L6M1J	Chaparral Private Hydrant 12"	80,000	\$ 3,352.41	\$ 4,620.60	\$ 1,268.19	37.83%	
18	L6M1J	Chaparral Private Hydrant 12"	85,000	\$ 3,375.53	\$ 4,640.64	\$ 1,265.11	37.48%	
19	L6M1J	Chaparral Private Hydrant 12"	90,000	\$ 3,398.65	\$ 4,660.68	\$ 1,262.03	37.13%	
20	L6M1J	Chaparral Private Hydrant 12"	95,000	\$ 3,421.77	\$ 4,680.71	\$ 1,258.94	36.79%	
21	L6M1J	Chaparral Private Hydrant 12"	100,000	\$ 3,444.89	\$ 4,700.75	\$ 1,255.86	36.46%	
22	L6M1J	Chaparral Private Hydrant 12"	105,000	\$ 3,468.01	\$ 4,720.79	\$ 1,252.78	36.12%	
23	L6M1J	Chaparral Private Hydrant 12"	110,000	\$ 3,491.13	\$ 4,740.83	\$ 1,249.70	35.80%	
24	L6M1J	Chaparral Private Hydrant 12"	115,000	\$ 3,514.25	\$ 4,760.86	\$ 1,246.62	35.47%	
25	L6M1J	Chaparral Private Hydrant 12"	120,000	\$ 3,537.37	\$ 4,780.90	\$ 1,243.53	35.15%	
26	L6M1J	Chaparral Private Hydrant 12"	125,000	\$ 3,560.49	\$ 4,800.94	\$ 1,240.45	34.84%	
27	L6M1J	Chaparral Private Hydrant 12"	130,000	\$ 3,583.61	\$ 4,820.98	\$ 1,237.37	34.53%	
28	L6M1J	Chaparral Private Hydrant 12"	135,000	\$ 3,606.73	\$ 4,841.01	\$ 1,234.29	34.22%	
29	L6M1J	Chaparral Private Hydrant 12"	140,000	\$ 3,629.85	\$ 4,861.05	\$ 1,231.21	33.92%	
30	L6M1J	Chaparral Private Hydrant 12"	145,000	\$ 3,652.97	\$ 4,881.09	\$ 1,228.12	33.62%	
31	L6M1J	Chaparral Private Hydrant 12"	150,000	\$ 3,676.09	\$ 4,901.13	\$ 1,225.04	33.32%	
32	L6M1J	Chaparral Private Hydrant 12"	155,000	\$ 3,699.20	\$ 4,921.16	\$ 1,221.96	33.03%	
33	L6M1J	Chaparral Private Hydrant 12"	160,000	\$ 3,722.32	\$ 4,941.20	\$ 1,218.88	32.75%	
34	L6M1J	Chaparral Private Hydrant 12"	165,000	\$ 3,745.44	\$ 4,961.24	\$ 1,215.80	32.46%	
35	L6M1J	Chaparral Private Hydrant 12"	170,000	\$ 3,768.56	\$ 4,981.28	\$ 1,212.71	32.18%	
36	L6M1J	Chaparral Private Hydrant 12"	175,000	\$ 3,791.68	\$ 5,001.31	\$ 1,209.63	31.90%	
37	L6M1J	Chaparral Private Hydrant 12"	180,000	\$ 3,814.80	\$ 5,021.35	\$ 1,206.55	31.63%	
38	L6M1J	Chaparral Private Hydrant 12"	185,000	\$ 3,837.92	\$ 5,041.39	\$ 1,203.47	31.36%	
39	L6M1J	Chaparral Private Hydrant 12"	190,000	\$ 3,861.04	\$ 5,061.43	\$ 1,200.39	31.09%	
40	L6M1J	Chaparral Private Hydrant 12"	195,000	\$ 3,884.16	\$ 5,081.47	\$ 1,197.30	30.83%	
41	L6M1J	Chaparral Private Hydrant 12"	200,000	\$ 3,907.28	\$ 5,101.50	\$ 1,194.22	30.56%	
42	L6M1J	Chaparral Private Hydrant 12"	205,000	\$ 3,930.40	\$ 5,121.54	\$ 1,191.14	30.31%	
43	L6M1J	Chaparral Private Hydrant 12"	210,000	\$ 3,953.52	\$ 5,141.58	\$ 1,188.06	30.05%	
44	L6M1J	Chaparral Private Hydrant 12"	215,000	\$ 3,976.64	\$ 5,161.62	\$ 1,184.98	29.80%	
45	L6M1J	Chaparral Private Hydrant 12"	220,000	\$ 3,999.76	\$ 5,181.65	\$ 1,181.90	29.55%	
46	L6M1J	Chaparral Private Hydrant 12"	225,000	\$ 4,022.88	\$ 5,201.69	\$ 1,178.81	29.30%	
47	L6M1J	Chaparral Private Hydrant 12"	230,000	\$ 4,046.00	\$ 5,221.73	\$ 1,175.73	29.06%	
48	L6M1J	Chaparral Private Hydrant 12"	235,000	\$ 4,069.12	\$ 5,241.77	\$ 1,172.65	28.82%	
49	L6M1J	Chaparral Private Hydrant 12"	240,000	\$ 4,092.24	\$ 5,261.80	\$ 1,169.57	28.58%	
50	L6M1J	Chaparral Private Hydrant 12"	245,000	\$ 4,115.36	\$ 5,281.84	\$ 1,166.49	28.34%	
51	L6M1J	Chaparral Private Hydrant 12"	250,000	\$ 4,138.48	\$ 5,301.88	\$ 1,163.40	28.11%	
52	L6M1J	Chaparral Private Hydrant 12"	255,000	\$ 4,161.59	\$ 5,321.92	\$ 1,160.32	27.88%	
53	L6M1J	Chaparral Private Hydrant 12"	260,000	\$ 4,184.71	\$ 5,341.95	\$ 1,157.24	27.65%	
54	L6M1J	Chaparral Private Hydrant 12"	265,000	\$ 4,207.83	\$ 5,361.99	\$ 1,154.16	27.43%	
55	L6M1J	Chaparral Private Hydrant 12"	270,000	\$ 4,230.95	\$ 5,382.03	\$ 1,151.08	27.21%	
56								
57	L6M1J	Chaparral Private Hydrant 12"	Average:	-	\$ 2,982.50	\$ 4,300.00	\$ 1,317.50	44.17%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 101 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1A	Chaparral Irrigation 3/4"	-	\$ 20.40	\$ 25.00	\$ 4.60	22.55%	
2	L7M1A	Chaparral Irrigation 3/4"	5,000	\$ 43.52	\$ 45.04	\$ 1.52	3.49%	
3	L7M1A	Chaparral Irrigation 3/4"	10,000	\$ 66.64	\$ 65.08	\$ (1.56)	-2.35%	
4	L7M1A	Chaparral Irrigation 3/4"	15,000	\$ 89.76	\$ 85.11	\$ (4.65)	-5.18%	
5	L7M1A	Chaparral Irrigation 3/4"	20,000	\$ 112.88	\$ 105.15	\$ (7.73)	-6.85%	
6	L7M1A	Chaparral Irrigation 3/4"	25,000	\$ 136.00	\$ 125.19	\$ (10.81)	-7.95%	
7	L7M1A	Chaparral Irrigation 3/4"	30,000	\$ 159.12	\$ 145.23	\$ (13.89)	-8.73%	
8	L7M1A	Chaparral Irrigation 3/4"	35,000	\$ 182.24	\$ 165.26	\$ (16.97)	-9.31%	
9	L7M1A	Chaparral Irrigation 3/4"	40,000	\$ 205.36	\$ 185.30	\$ (20.06)	-9.77%	
10	L7M1A	Chaparral Irrigation 3/4"	45,000	\$ 228.48	\$ 205.34	\$ (23.14)	-10.13%	
11	L7M1A	Chaparral Irrigation 3/4"	50,000	\$ 251.60	\$ 225.38	\$ (26.22)	-10.42%	
12	L7M1A	Chaparral Irrigation 3/4"	55,000	\$ 274.71	\$ 245.41	\$ (29.30)	-10.67%	
13	L7M1A	Chaparral Irrigation 3/4"	60,000	\$ 297.83	\$ 265.45	\$ (32.38)	-10.87%	
14	L7M1A	Chaparral Irrigation 3/4"	65,000	\$ 320.95	\$ 285.49	\$ (35.47)	-11.05%	
15	L7M1A	Chaparral Irrigation 3/4"	70,000	\$ 344.07	\$ 305.53	\$ (38.55)	-11.20%	
16	L7M1A	Chaparral Irrigation 3/4"	75,000	\$ 367.19	\$ 325.56	\$ (41.63)	-11.34%	
17	L7M1A	Chaparral Irrigation 3/4"	80,000	\$ 390.31	\$ 345.60	\$ (44.71)	-11.46%	
18	L7M1A	Chaparral Irrigation 3/4"	85,000	\$ 413.43	\$ 365.64	\$ (47.79)	-11.56%	
19	L7M1A	Chaparral Irrigation 3/4"	90,000	\$ 436.55	\$ 385.68	\$ (50.87)	-11.65%	
20	L7M1A	Chaparral Irrigation 3/4"	95,000	\$ 459.67	\$ 405.71	\$ (53.96)	-11.74%	
21	L7M1A	Chaparral Irrigation 3/4"	100,000	\$ 482.79	\$ 425.75	\$ (57.04)	-11.81%	
22	L7M1A	Chaparral Irrigation 3/4"	105,000	\$ 505.91	\$ 445.79	\$ (60.12)	-11.88%	
23	L7M1A	Chaparral Irrigation 3/4"	110,000	\$ 529.03	\$ 465.83	\$ (63.20)	-11.95%	
24	L7M1A	Chaparral Irrigation 3/4"	115,000	\$ 552.15	\$ 485.86	\$ (66.28)	-12.00%	
25	L7M1A	Chaparral Irrigation 3/4"	120,000	\$ 575.27	\$ 505.90	\$ (69.37)	-12.06%	
26	L7M1A	Chaparral Irrigation 3/4"	125,000	\$ 598.39	\$ 525.94	\$ (72.45)	-12.11%	
27	L7M1A	Chaparral Irrigation 3/4"	130,000	\$ 621.51	\$ 545.98	\$ (75.53)	-12.15%	
28	L7M1A	Chaparral Irrigation 3/4"	135,000	\$ 644.63	\$ 566.01	\$ (78.61)	-12.19%	
29	L7M1A	Chaparral Irrigation 3/4"	140,000	\$ 667.75	\$ 586.05	\$ (81.69)	-12.23%	
30	L7M1A	Chaparral Irrigation 3/4"	145,000	\$ 690.87	\$ 606.09	\$ (84.78)	-12.27%	
31	L7M1A	Chaparral Irrigation 3/4"	150,000	\$ 713.99	\$ 626.13	\$ (87.86)	-12.31%	
32	L7M1A	Chaparral Irrigation 3/4"	155,000	\$ 737.10	\$ 646.16	\$ (90.94)	-12.34%	
33	L7M1A	Chaparral Irrigation 3/4"	160,000	\$ 760.22	\$ 666.20	\$ (94.02)	-12.37%	
34	L7M1A	Chaparral Irrigation 3/4"	165,000	\$ 783.34	\$ 686.24	\$ (97.10)	-12.40%	
35	L7M1A	Chaparral Irrigation 3/4"	170,000	\$ 806.46	\$ 706.28	\$ (100.19)	-12.42%	
36	L7M1A	Chaparral Irrigation 3/4"	175,000	\$ 829.58	\$ 726.31	\$ (103.27)	-12.45%	
37	L7M1A	Chaparral Irrigation 3/4"	180,000	\$ 852.70	\$ 746.35	\$ (106.35)	-12.47%	
38	L7M1A	Chaparral Irrigation 3/4"	185,000	\$ 875.82	\$ 766.39	\$ (109.43)	-12.49%	
39	L7M1A	Chaparral Irrigation 3/4"	190,000	\$ 898.94	\$ 786.43	\$ (112.51)	-12.52%	
40	L7M1A	Chaparral Irrigation 3/4"	195,000	\$ 922.06	\$ 806.47	\$ (115.60)	-12.54%	
41	L7M1A	Chaparral Irrigation 3/4"	200,000	\$ 945.18	\$ 826.50	\$ (118.68)	-12.56%	
42	L7M1A	Chaparral Irrigation 3/4"	205,000	\$ 968.30	\$ 846.54	\$ (121.76)	-12.57%	
43	L7M1A	Chaparral Irrigation 3/4"	210,000	\$ 991.42	\$ 866.58	\$ (124.84)	-12.59%	
44	L7M1A	Chaparral Irrigation 3/4"	215,000	\$ 1,014.54	\$ 886.62	\$ (127.92)	-12.61%	
45	L7M1A	Chaparral Irrigation 3/4"	220,000	\$ 1,037.66	\$ 906.65	\$ (131.00)	-12.63%	
46	L7M1A	Chaparral Irrigation 3/4"	225,000	\$ 1,060.78	\$ 926.69	\$ (134.09)	-12.64%	
47	L7M1A	Chaparral Irrigation 3/4"	230,000	\$ 1,083.90	\$ 946.73	\$ (137.17)	-12.66%	
48	L7M1A	Chaparral Irrigation 3/4"	235,000	\$ 1,107.02	\$ 966.77	\$ (140.25)	-12.67%	
49	L7M1A	Chaparral Irrigation 3/4"	240,000	\$ 1,130.14	\$ 986.80	\$ (143.33)	-12.68%	
50	L7M1A	Chaparral Irrigation 3/4"	245,000	\$ 1,153.26	\$ 1,006.84	\$ (146.41)	-12.70%	
51	L7M1A	Chaparral Irrigation 3/4"	250,000	\$ 1,176.38	\$ 1,026.88	\$ (149.50)	-12.71%	
52	L7M1A	Chaparral Irrigation 3/4"	255,000	\$ 1,199.49	\$ 1,046.92	\$ (152.58)	-12.72%	
53	L7M1A	Chaparral Irrigation 3/4"	260,000	\$ 1,222.61	\$ 1,066.95	\$ (155.66)	-12.73%	
54	L7M1A	Chaparral Irrigation 3/4"	265,000	\$ 1,245.73	\$ 1,086.99	\$ (158.74)	-12.74%	
55	L7M1A	Chaparral Irrigation 3/4"	270,000	\$ 1,268.85	\$ 1,107.03	\$ (161.82)	-12.75%	
56								
57	L7M1A	Chaparral Irrigation 3/4"	Average: 15,360	\$ 91.43	\$ 86.56	\$ (4.87)	-5.32%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

102 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1B	Chaparral Irrigation 1"	-	\$ 34.75	\$ 50.00	\$ 15.25	43.88%
2	L7M1B	Chaparral Irrigation 1"	5,000	\$ 57.87	\$ 70.04	\$ 12.17	21.03%
3	L7M1B	Chaparral Irrigation 1"	10,000	\$ 80.99	\$ 90.08	\$ 9.09	11.22%
4	L7M1B	Chaparral Irrigation 1"	15,000	\$ 104.11	\$ 110.11	\$ 6.00	5.77%
5	L7M1B	Chaparral Irrigation 1"	20,000	\$ 127.23	\$ 130.15	\$ 2.92	2.30%
6	L7M1B	Chaparral Irrigation 1"	25,000	\$ 150.35	\$ 150.19	\$ (0.16)	-0.11%
7	L7M1B	Chaparral Irrigation 1"	30,000	\$ 173.47	\$ 170.23	\$ (3.24)	-1.87%
8	L7M1B	Chaparral Irrigation 1"	35,000	\$ 196.59	\$ 190.26	\$ (6.32)	-3.22%
9	L7M1B	Chaparral Irrigation 1"	40,000	\$ 219.71	\$ 210.30	\$ (9.41)	-4.28%
10	L7M1B	Chaparral Irrigation 1"	45,000	\$ 242.83	\$ 230.34	\$ (12.49)	-5.14%
11	L7M1B	Chaparral Irrigation 1"	50,000	\$ 265.95	\$ 250.38	\$ (15.57)	-5.85%
12	L7M1B	Chaparral Irrigation 1"	55,000	\$ 289.06	\$ 270.41	\$ (18.65)	-6.45%
13	L7M1B	Chaparral Irrigation 1"	60,000	\$ 312.18	\$ 290.45	\$ (21.73)	-6.96%
14	L7M1B	Chaparral Irrigation 1"	65,000	\$ 335.30	\$ 310.49	\$ (24.82)	-7.40%
15	L7M1B	Chaparral Irrigation 1"	70,000	\$ 358.42	\$ 330.53	\$ (27.90)	-7.78%
16	L7M1B	Chaparral Irrigation 1"	75,000	\$ 381.54	\$ 350.56	\$ (30.98)	-8.12%
17	L7M1B	Chaparral Irrigation 1"	80,000	\$ 404.66	\$ 370.60	\$ (34.06)	-8.42%
18	L7M1B	Chaparral Irrigation 1"	85,000	\$ 427.78	\$ 390.64	\$ (37.14)	-8.68%
19	L7M1B	Chaparral Irrigation 1"	90,000	\$ 450.90	\$ 410.68	\$ (40.22)	-8.92%
20	L7M1B	Chaparral Irrigation 1"	95,000	\$ 474.02	\$ 430.71	\$ (43.31)	-9.14%
21	L7M1B	Chaparral Irrigation 1"	100,000	\$ 497.14	\$ 450.75	\$ (46.39)	-9.33%
22	L7M1B	Chaparral Irrigation 1"	105,000	\$ 520.26	\$ 470.79	\$ (49.47)	-9.51%
23	L7M1B	Chaparral Irrigation 1"	110,000	\$ 543.38	\$ 490.83	\$ (52.55)	-9.67%
24	L7M1B	Chaparral Irrigation 1"	115,000	\$ 566.50	\$ 510.86	\$ (55.63)	-9.82%
25	L7M1B	Chaparral Irrigation 1"	120,000	\$ 589.62	\$ 530.90	\$ (58.72)	-9.96%
26	L7M1B	Chaparral Irrigation 1"	125,000	\$ 612.74	\$ 550.94	\$ (61.80)	-10.09%
27	L7M1B	Chaparral Irrigation 1"	130,000	\$ 635.86	\$ 570.98	\$ (64.88)	-10.20%
28	L7M1B	Chaparral Irrigation 1"	135,000	\$ 658.98	\$ 591.01	\$ (67.96)	-10.31%
29	L7M1B	Chaparral Irrigation 1"	140,000	\$ 682.10	\$ 611.05	\$ (71.04)	-10.42%
30	L7M1B	Chaparral Irrigation 1"	145,000	\$ 705.22	\$ 631.09	\$ (74.13)	-10.51%
31	L7M1B	Chaparral Irrigation 1"	150,000	\$ 728.34	\$ 651.13	\$ (77.21)	-10.60%
32	L7M1B	Chaparral Irrigation 1"	155,000	\$ 751.45	\$ 671.16	\$ (80.29)	-10.68%
33	L7M1B	Chaparral Irrigation 1"	160,000	\$ 774.57	\$ 691.20	\$ (83.37)	-10.76%
34	L7M1B	Chaparral Irrigation 1"	165,000	\$ 797.69	\$ 711.24	\$ (86.45)	-10.84%
35	L7M1B	Chaparral Irrigation 1"	170,000	\$ 820.81	\$ 731.28	\$ (89.54)	-10.91%
36	L7M1B	Chaparral Irrigation 1"	175,000	\$ 843.93	\$ 751.31	\$ (92.62)	-10.97%
37	L7M1B	Chaparral Irrigation 1"	180,000	\$ 867.05	\$ 771.35	\$ (95.70)	-11.04%
38	L7M1B	Chaparral Irrigation 1"	185,000	\$ 890.17	\$ 791.39	\$ (98.78)	-11.10%
39	L7M1B	Chaparral Irrigation 1"	190,000	\$ 913.29	\$ 811.43	\$ (101.86)	-11.15%
40	L7M1B	Chaparral Irrigation 1"	195,000	\$ 936.41	\$ 831.47	\$ (104.95)	-11.21%
41	L7M1B	Chaparral Irrigation 1"	200,000	\$ 959.53	\$ 851.50	\$ (108.03)	-11.26%
42	L7M1B	Chaparral Irrigation 1"	205,000	\$ 982.65	\$ 871.54	\$ (111.11)	-11.31%
43	L7M1B	Chaparral Irrigation 1"	210,000	\$ 1,005.77	\$ 891.58	\$ (114.19)	-11.35%
44	L7M1B	Chaparral Irrigation 1"	215,000	\$ 1,028.89	\$ 911.62	\$ (117.27)	-11.40%
45	L7M1B	Chaparral Irrigation 1"	220,000	\$ 1,052.01	\$ 931.65	\$ (120.35)	-11.44%
46	L7M1B	Chaparral Irrigation 1"	225,000	\$ 1,075.13	\$ 951.69	\$ (123.44)	-11.48%
47	L7M1B	Chaparral Irrigation 1"	230,000	\$ 1,098.25	\$ 971.73	\$ (126.52)	-11.52%
48	L7M1B	Chaparral Irrigation 1"	235,000	\$ 1,121.37	\$ 991.77	\$ (129.60)	-11.56%
49	L7M1B	Chaparral Irrigation 1"	240,000	\$ 1,144.49	\$ 1,011.80	\$ (132.68)	-11.59%
50	L7M1B	Chaparral Irrigation 1"	245,000	\$ 1,167.61	\$ 1,031.84	\$ (135.76)	-11.63%
51	L7M1B	Chaparral Irrigation 1"	250,000	\$ 1,190.73	\$ 1,051.88	\$ (138.85)	-11.66%
52	L7M1B	Chaparral Irrigation 1"	255,000	\$ 1,213.84	\$ 1,071.92	\$ (141.93)	-11.69%
53	L7M1B	Chaparral Irrigation 1"	260,000	\$ 1,236.96	\$ 1,091.95	\$ (145.01)	-11.72%
54	L7M1B	Chaparral Irrigation 1"	265,000	\$ 1,260.08	\$ 1,111.99	\$ (148.09)	-11.75%
55	L7M1B	Chaparral Irrigation 1"	270,000	\$ 1,283.20	\$ 1,132.03	\$ (151.17)	-11.78%
56							
57	L7M1B	Chaparral Irrigation 1"	Average: 23,302	\$ 142.50	\$ 143.38	\$ 0.89	0.62%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

103 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1C	Chaparral Irrigation 1 1/2"	-	\$ 69.25	\$ -	\$ (69.25)	-100.00%
2	L7M1C	Chaparral Irrigation 1 1/2"	5,000	\$ 92.37	\$ 20.04	\$ (72.33)	-78.31%
3	L7M1C	Chaparral Irrigation 1 1/2"	10,000	\$ 115.49	\$ 40.08	\$ (75.41)	-65.30%
4	L7M1C	Chaparral Irrigation 1 1/2"	15,000	\$ 138.61	\$ 60.11	\$ (78.50)	-56.63%
5	L7M1C	Chaparral Irrigation 1 1/2"	20,000	\$ 161.73	\$ 80.15	\$ (81.58)	-50.44%
6	L7M1C	Chaparral Irrigation 1 1/2"	25,000	\$ 184.85	\$ 100.19	\$ (84.66)	-45.80%
7	L7M1C	Chaparral Irrigation 1 1/2"	30,000	\$ 207.97	\$ 120.23	\$ (87.74)	-42.19%
8	L7M1C	Chaparral Irrigation 1 1/2"	35,000	\$ 231.09	\$ 140.26	\$ (90.82)	-39.30%
9	L7M1C	Chaparral Irrigation 1 1/2"	40,000	\$ 254.21	\$ 160.30	\$ (93.91)	-36.94%
10	L7M1C	Chaparral Irrigation 1 1/2"	45,000	\$ 277.33	\$ 180.34	\$ (96.99)	-34.97%
11	L7M1C	Chaparral Irrigation 1 1/2"	50,000	\$ 300.45	\$ 200.38	\$ (100.07)	-33.31%
12	L7M1C	Chaparral Irrigation 1 1/2"	55,000	\$ 323.56	\$ 220.41	\$ (103.15)	-31.88%
13	L7M1C	Chaparral Irrigation 1 1/2"	60,000	\$ 346.68	\$ 240.45	\$ (106.23)	-30.64%
14	L7M1C	Chaparral Irrigation 1 1/2"	65,000	\$ 369.80	\$ 260.49	\$ (109.32)	-29.56%
15	L7M1C	Chaparral Irrigation 1 1/2"	70,000	\$ 392.92	\$ 280.53	\$ (112.40)	-28.61%
16	L7M1C	Chaparral Irrigation 1 1/2"	75,000	\$ 416.04	\$ 300.56	\$ (115.48)	-27.76%
17	L7M1C	Chaparral Irrigation 1 1/2"	80,000	\$ 439.16	\$ 320.60	\$ (118.56)	-27.00%
18	L7M1C	Chaparral Irrigation 1 1/2"	85,000	\$ 462.28	\$ 340.64	\$ (121.64)	-26.31%
19	L7M1C	Chaparral Irrigation 1 1/2"	90,000	\$ 485.40	\$ 360.68	\$ (124.72)	-25.70%
20	L7M1C	Chaparral Irrigation 1 1/2"	95,000	\$ 508.52	\$ 380.71	\$ (127.81)	-25.13%
21	L7M1C	Chaparral Irrigation 1 1/2"	100,000	\$ 531.64	\$ 400.75	\$ (130.89)	-24.62%
22	L7M1C	Chaparral Irrigation 1 1/2"	105,000	\$ 554.76	\$ 420.79	\$ (133.97)	-24.15%
23	L7M1C	Chaparral Irrigation 1 1/2"	110,000	\$ 577.88	\$ 440.83	\$ (137.05)	-23.72%
24	L7M1C	Chaparral Irrigation 1 1/2"	115,000	\$ 601.00	\$ 460.86	\$ (140.13)	-23.32%
25	L7M1C	Chaparral Irrigation 1 1/2"	120,000	\$ 624.12	\$ 480.90	\$ (143.22)	-22.95%
26	L7M1C	Chaparral Irrigation 1 1/2"	125,000	\$ 647.24	\$ 500.94	\$ (146.30)	-22.60%
27	L7M1C	Chaparral Irrigation 1 1/2"	130,000	\$ 670.36	\$ 520.98	\$ (149.38)	-22.28%
28	L7M1C	Chaparral Irrigation 1 1/2"	135,000	\$ 693.48	\$ 541.01	\$ (152.46)	-21.99%
29	L7M1C	Chaparral Irrigation 1 1/2"	140,000	\$ 716.60	\$ 561.05	\$ (155.54)	-21.71%
30	L7M1C	Chaparral Irrigation 1 1/2"	145,000	\$ 739.72	\$ 581.09	\$ (158.63)	-21.44%
31	L7M1C	Chaparral Irrigation 1 1/2"	150,000	\$ 762.84	\$ 601.13	\$ (161.71)	-21.20%
32	L7M1C	Chaparral Irrigation 1 1/2"	155,000	\$ 785.95	\$ 621.16	\$ (164.79)	-20.97%
33	L7M1C	Chaparral Irrigation 1 1/2"	160,000	\$ 809.07	\$ 641.20	\$ (167.87)	-20.75%
34	L7M1C	Chaparral Irrigation 1 1/2"	165,000	\$ 832.19	\$ 661.24	\$ (170.95)	-20.54%
35	L7M1C	Chaparral Irrigation 1 1/2"	170,000	\$ 855.31	\$ 681.28	\$ (174.04)	-20.35%
36	L7M1C	Chaparral Irrigation 1 1/2"	175,000	\$ 878.43	\$ 701.31	\$ (177.12)	-20.16%
37	L7M1C	Chaparral Irrigation 1 1/2"	180,000	\$ 901.55	\$ 721.35	\$ (180.20)	-19.99%
38	L7M1C	Chaparral Irrigation 1 1/2"	185,000	\$ 924.67	\$ 741.39	\$ (183.28)	-19.82%
39	L7M1C	Chaparral Irrigation 1 1/2"	190,000	\$ 947.79	\$ 761.43	\$ (186.36)	-19.66%
40	L7M1C	Chaparral Irrigation 1 1/2"	195,000	\$ 970.91	\$ 781.47	\$ (189.45)	-19.51%
41	L7M1C	Chaparral Irrigation 1 1/2"	200,000	\$ 994.03	\$ 801.50	\$ (192.53)	-19.37%
42	L7M1C	Chaparral Irrigation 1 1/2"	205,000	\$ 1,017.15	\$ 821.54	\$ (195.61)	-19.23%
43	L7M1C	Chaparral Irrigation 1 1/2"	210,000	\$ 1,040.27	\$ 841.58	\$ (198.69)	-19.10%
44	L7M1C	Chaparral Irrigation 1 1/2"	215,000	\$ 1,063.39	\$ 861.62	\$ (201.77)	-18.97%
45	L7M1C	Chaparral Irrigation 1 1/2"	220,000	\$ 1,086.51	\$ 881.65	\$ (204.85)	-18.85%
46	L7M1C	Chaparral Irrigation 1 1/2"	225,000	\$ 1,109.63	\$ 901.69	\$ (207.94)	-18.74%
47	L7M1C	Chaparral Irrigation 1 1/2"	230,000	\$ 1,132.75	\$ 921.73	\$ (211.02)	-18.63%
48	L7M1C	Chaparral Irrigation 1 1/2"	235,000	\$ 1,155.87	\$ 941.77	\$ (214.10)	-18.52%
49	L7M1C	Chaparral Irrigation 1 1/2"	240,000	\$ 1,178.99	\$ 961.80	\$ (217.18)	-18.42%
50	L7M1C	Chaparral Irrigation 1 1/2"	245,000	\$ 1,202.11	\$ 981.84	\$ (220.26)	-18.32%
51	L7M1C	Chaparral Irrigation 1 1/2"	250,000	\$ 1,225.23	\$ 1,001.88	\$ (223.35)	-18.23%
52	L7M1C	Chaparral Irrigation 1 1/2"	255,000	\$ 1,248.34	\$ 1,021.92	\$ (226.43)	-18.14%
53	L7M1C	Chaparral Irrigation 1 1/2"	260,000	\$ 1,271.46	\$ 1,041.95	\$ (229.51)	-18.05%
54	L7M1C	Chaparral Irrigation 1 1/2"	265,000	\$ 1,294.58	\$ 1,061.99	\$ (232.59)	-17.97%
55	L7M1C	Chaparral Irrigation 1 1/2"	270,000	\$ 1,317.70	\$ 1,082.03	\$ (235.67)	-17.89%
56							
57	L7M1C	Chaparral Irrigation 1 1/2"	Average: 46,132	\$ 282.56	\$ 184.87	\$ (97.69)	-34.57%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 104 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1D	Chaparral Irrigation 2"	-	\$ 111.00	\$ 200.02	\$ 89.02	80.20%
2	L7M1D	Chaparral Irrigation 2"	5,000	\$ 134.12	\$ 220.06	\$ 85.94	64.08%
3	L7M1D	Chaparral Irrigation 2"	10,000	\$ 157.24	\$ 240.10	\$ 82.86	52.70%
4	L7M1D	Chaparral Irrigation 2"	15,000	\$ 180.36	\$ 260.13	\$ 79.78	44.23%
5	L7M1D	Chaparral Irrigation 2"	20,000	\$ 203.48	\$ 280.17	\$ 76.69	37.69%
6	L7M1D	Chaparral Irrigation 2"	25,000	\$ 226.60	\$ 300.21	\$ 73.61	32.49%
7	L7M1D	Chaparral Irrigation 2"	30,000	\$ 249.72	\$ 320.25	\$ 70.53	28.24%
8	L7M1D	Chaparral Irrigation 2"	35,000	\$ 272.84	\$ 340.29	\$ 67.45	24.72%
9	L7M1D	Chaparral Irrigation 2"	40,000	\$ 295.96	\$ 360.32	\$ 64.37	21.75%
10	L7M1D	Chaparral Irrigation 2"	45,000	\$ 319.08	\$ 380.36	\$ 61.28	19.21%
11	L7M1D	Chaparral Irrigation 2"	50,000	\$ 342.20	\$ 400.40	\$ 58.20	17.01%
12	L7M1D	Chaparral Irrigation 2"	55,000	\$ 365.31	\$ 420.44	\$ 55.12	15.09%
13	L7M1D	Chaparral Irrigation 2"	60,000	\$ 388.43	\$ 440.47	\$ 52.04	13.40%
14	L7M1D	Chaparral Irrigation 2"	65,000	\$ 411.55	\$ 460.51	\$ 48.96	11.90%
15	L7M1D	Chaparral Irrigation 2"	70,000	\$ 434.67	\$ 480.55	\$ 45.88	10.55%
16	L7M1D	Chaparral Irrigation 2"	75,000	\$ 457.79	\$ 500.59	\$ 42.79	9.35%
17	L7M1D	Chaparral Irrigation 2"	80,000	\$ 480.91	\$ 520.62	\$ 39.71	8.26%
18	L7M1D	Chaparral Irrigation 2"	85,000	\$ 504.03	\$ 540.66	\$ 36.63	7.27%
19	L7M1D	Chaparral Irrigation 2"	90,000	\$ 527.15	\$ 560.70	\$ 33.55	6.36%
20	L7M1D	Chaparral Irrigation 2"	95,000	\$ 550.27	\$ 580.74	\$ 30.47	5.54%
21	L7M1D	Chaparral Irrigation 2"	100,000	\$ 573.39	\$ 600.77	\$ 27.38	4.78%
22	L7M1D	Chaparral Irrigation 2"	105,000	\$ 596.51	\$ 620.81	\$ 24.30	4.07%
23	L7M1D	Chaparral Irrigation 2"	110,000	\$ 619.63	\$ 640.85	\$ 21.22	3.42%
24	L7M1D	Chaparral Irrigation 2"	115,000	\$ 642.75	\$ 660.89	\$ 18.14	2.82%
25	L7M1D	Chaparral Irrigation 2"	120,000	\$ 665.87	\$ 680.92	\$ 15.06	2.26%
26	L7M1D	Chaparral Irrigation 2"	125,000	\$ 688.99	\$ 700.96	\$ 11.97	1.74%
27	L7M1D	Chaparral Irrigation 2"	130,000	\$ 712.11	\$ 721.00	\$ 8.89	1.25%
28	L7M1D	Chaparral Irrigation 2"	135,000	\$ 735.23	\$ 741.04	\$ 5.81	0.79%
29	L7M1D	Chaparral Irrigation 2"	140,000	\$ 758.35	\$ 761.07	\$ 2.73	0.36%
30	L7M1D	Chaparral Irrigation 2"	145,000	\$ 781.47	\$ 781.11	\$ (0.35)	-0.05%
31	L7M1D	Chaparral Irrigation 2"	150,000	\$ 804.59	\$ 801.15	\$ (3.44)	-0.43%
32	L7M1D	Chaparral Irrigation 2"	155,000	\$ 827.70	\$ 821.19	\$ (6.52)	-0.79%
33	L7M1D	Chaparral Irrigation 2"	160,000	\$ 850.82	\$ 841.22	\$ (9.60)	-1.13%
34	L7M1D	Chaparral Irrigation 2"	165,000	\$ 873.94	\$ 861.26	\$ (12.68)	-1.45%
35	L7M1D	Chaparral Irrigation 2"	170,000	\$ 897.06	\$ 881.30	\$ (15.76)	-1.76%
36	L7M1D	Chaparral Irrigation 2"	175,000	\$ 920.18	\$ 901.34	\$ (18.85)	-2.05%
37	L7M1D	Chaparral Irrigation 2"	180,000	\$ 943.30	\$ 921.37	\$ (21.93)	-2.32%
38	L7M1D	Chaparral Irrigation 2"	185,000	\$ 966.42	\$ 941.41	\$ (25.01)	-2.59%
39	L7M1D	Chaparral Irrigation 2"	190,000	\$ 989.54	\$ 961.45	\$ (28.09)	-2.84%
40	L7M1D	Chaparral Irrigation 2"	195,000	\$ 1,012.66	\$ 981.49	\$ (31.17)	-3.08%
41	L7M1D	Chaparral Irrigation 2"	200,000	\$ 1,035.78	\$ 1,001.52	\$ (34.26)	-3.31%
42	L7M1D	Chaparral Irrigation 2"	205,000	\$ 1,058.90	\$ 1,021.56	\$ (37.34)	-3.53%
43	L7M1D	Chaparral Irrigation 2"	210,000	\$ 1,082.02	\$ 1,041.60	\$ (40.42)	-3.74%
44	L7M1D	Chaparral Irrigation 2"	215,000	\$ 1,105.14	\$ 1,061.64	\$ (43.50)	-3.94%
45	L7M1D	Chaparral Irrigation 2"	220,000	\$ 1,128.26	\$ 1,081.68	\$ (46.58)	-4.13%
46	L7M1D	Chaparral Irrigation 2"	225,000	\$ 1,151.38	\$ 1,101.71	\$ (49.66)	-4.31%
47	L7M1D	Chaparral Irrigation 2"	230,000	\$ 1,174.50	\$ 1,121.75	\$ (52.75)	-4.49%
48	L7M1D	Chaparral Irrigation 2"	235,000	\$ 1,197.62	\$ 1,141.79	\$ (55.83)	-4.66%
49	L7M1D	Chaparral Irrigation 2"	240,000	\$ 1,220.74	\$ 1,161.83	\$ (58.91)	-4.83%
50	L7M1D	Chaparral Irrigation 2"	245,000	\$ 1,243.86	\$ 1,181.86	\$ (61.99)	-4.98%
51	L7M1D	Chaparral Irrigation 2"	250,000	\$ 1,266.98	\$ 1,201.90	\$ (65.07)	-5.14%
52	L7M1D	Chaparral Irrigation 2"	255,000	\$ 1,290.09	\$ 1,221.94	\$ (68.16)	-5.28%
53	L7M1D	Chaparral Irrigation 2"	260,000	\$ 1,313.21	\$ 1,241.98	\$ (71.24)	-5.42%
54	L7M1D	Chaparral Irrigation 2"	265,000	\$ 1,336.33	\$ 1,262.01	\$ (74.32)	-5.56%
55	L7M1D	Chaparral Irrigation 2"	270,000	\$ 1,359.45	\$ 1,282.05	\$ (77.40)	-5.69%
56							
57	L7M1D	Chaparral Irrigation 2"	Average: 99,314	\$ 570.22	\$ 598.02	\$ 27.81	4.88%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

105 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1E	Chaparral Irrigation 3"	-	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
2	L7M1E	Chaparral Irrigation 3"	5,000	\$ 245.12	\$ 420.08	\$ 174.96	71.38%
3	L7M1E	Chaparral Irrigation 3"	10,000	\$ 268.24	\$ 440.12	\$ 171.88	64.08%
4	L7M1E	Chaparral Irrigation 3"	15,000	\$ 291.36	\$ 460.16	\$ 168.80	57.93%
5	L7M1E	Chaparral Irrigation 3"	20,000	\$ 314.48	\$ 480.19	\$ 165.72	52.70%
6	L7M1E	Chaparral Irrigation 3"	25,000	\$ 337.60	\$ 500.23	\$ 162.63	48.17%
7	L7M1E	Chaparral Irrigation 3"	30,000	\$ 360.72	\$ 520.27	\$ 159.55	44.23%
8	L7M1E	Chaparral Irrigation 3"	35,000	\$ 383.84	\$ 540.31	\$ 156.47	40.76%
9	L7M1E	Chaparral Irrigation 3"	40,000	\$ 406.96	\$ 560.34	\$ 153.39	37.69%
10	L7M1E	Chaparral Irrigation 3"	45,000	\$ 430.08	\$ 580.38	\$ 150.31	34.95%
11	L7M1E	Chaparral Irrigation 3"	50,000	\$ 453.20	\$ 600.42	\$ 147.22	32.49%
12	L7M1E	Chaparral Irrigation 3"	55,000	\$ 476.31	\$ 620.46	\$ 144.14	30.26%
13	L7M1E	Chaparral Irrigation 3"	60,000	\$ 499.43	\$ 640.50	\$ 141.06	28.24%
14	L7M1E	Chaparral Irrigation 3"	65,000	\$ 522.55	\$ 660.53	\$ 137.98	26.40%
15	L7M1E	Chaparral Irrigation 3"	70,000	\$ 545.67	\$ 680.57	\$ 134.90	24.72%
16	L7M1E	Chaparral Irrigation 3"	75,000	\$ 568.79	\$ 700.61	\$ 131.82	23.17%
17	L7M1E	Chaparral Irrigation 3"	80,000	\$ 591.91	\$ 720.65	\$ 128.73	21.75%
18	L7M1E	Chaparral Irrigation 3"	85,000	\$ 615.03	\$ 740.68	\$ 125.65	20.43%
19	L7M1E	Chaparral Irrigation 3"	90,000	\$ 638.15	\$ 760.72	\$ 122.57	19.21%
20	L7M1E	Chaparral Irrigation 3"	95,000	\$ 661.27	\$ 780.76	\$ 119.49	18.07%
21	L7M1E	Chaparral Irrigation 3"	100,000	\$ 684.39	\$ 800.80	\$ 116.41	17.01%
22	L7M1E	Chaparral Irrigation 3"	105,000	\$ 707.51	\$ 820.83	\$ 113.32	16.02%
23	L7M1E	Chaparral Irrigation 3"	110,000	\$ 730.63	\$ 840.87	\$ 110.24	15.09%
24	L7M1E	Chaparral Irrigation 3"	115,000	\$ 753.75	\$ 860.91	\$ 107.16	14.22%
25	L7M1E	Chaparral Irrigation 3"	120,000	\$ 776.87	\$ 880.95	\$ 104.08	13.40%
26	L7M1E	Chaparral Irrigation 3"	125,000	\$ 799.99	\$ 900.98	\$ 101.00	12.62%
27	L7M1E	Chaparral Irrigation 3"	130,000	\$ 823.11	\$ 921.02	\$ 97.91	11.90%
28	L7M1E	Chaparral Irrigation 3"	135,000	\$ 846.23	\$ 941.06	\$ 94.83	11.21%
29	L7M1E	Chaparral Irrigation 3"	140,000	\$ 869.35	\$ 961.10	\$ 91.75	10.55%
30	L7M1E	Chaparral Irrigation 3"	145,000	\$ 892.47	\$ 981.13	\$ 88.67	9.94%
31	L7M1E	Chaparral Irrigation 3"	150,000	\$ 915.59	\$ 1,001.17	\$ 85.59	9.35%
32	L7M1E	Chaparral Irrigation 3"	155,000	\$ 938.70	\$ 1,021.21	\$ 82.50	8.79%
33	L7M1E	Chaparral Irrigation 3"	160,000	\$ 961.82	\$ 1,041.25	\$ 79.42	8.26%
34	L7M1E	Chaparral Irrigation 3"	165,000	\$ 984.94	\$ 1,061.28	\$ 76.34	7.75%
35	L7M1E	Chaparral Irrigation 3"	170,000	\$ 1,008.06	\$ 1,081.32	\$ 73.26	7.27%
36	L7M1E	Chaparral Irrigation 3"	175,000	\$ 1,031.18	\$ 1,101.36	\$ 70.18	6.81%
37	L7M1E	Chaparral Irrigation 3"	180,000	\$ 1,054.30	\$ 1,121.40	\$ 67.09	6.36%
38	L7M1E	Chaparral Irrigation 3"	185,000	\$ 1,077.42	\$ 1,141.43	\$ 64.01	5.94%
39	L7M1E	Chaparral Irrigation 3"	190,000	\$ 1,100.54	\$ 1,161.47	\$ 60.93	5.54%
40	L7M1E	Chaparral Irrigation 3"	195,000	\$ 1,123.66	\$ 1,181.51	\$ 57.85	5.15%
41	L7M1E	Chaparral Irrigation 3"	200,000	\$ 1,146.78	\$ 1,201.55	\$ 54.77	4.78%
42	L7M1E	Chaparral Irrigation 3"	205,000	\$ 1,169.90	\$ 1,221.58	\$ 51.69	4.42%
43	L7M1E	Chaparral Irrigation 3"	210,000	\$ 1,193.02	\$ 1,241.62	\$ 48.60	4.07%
44	L7M1E	Chaparral Irrigation 3"	215,000	\$ 1,216.14	\$ 1,261.66	\$ 45.52	3.74%
45	L7M1E	Chaparral Irrigation 3"	220,000	\$ 1,239.26	\$ 1,281.70	\$ 42.44	3.42%
46	L7M1E	Chaparral Irrigation 3"	225,000	\$ 1,262.38	\$ 1,301.73	\$ 39.36	3.12%
47	L7M1E	Chaparral Irrigation 3"	230,000	\$ 1,285.50	\$ 1,321.77	\$ 36.28	2.82%
48	L7M1E	Chaparral Irrigation 3"	235,000	\$ 1,308.62	\$ 1,341.81	\$ 33.19	2.54%
49	L7M1E	Chaparral Irrigation 3"	240,000	\$ 1,331.74	\$ 1,361.85	\$ 30.11	2.26%
50	L7M1E	Chaparral Irrigation 3"	245,000	\$ 1,354.86	\$ 1,381.89	\$ 27.03	2.00%
51	L7M1E	Chaparral Irrigation 3"	250,000	\$ 1,377.98	\$ 1,401.92	\$ 23.95	1.74%
52	L7M1E	Chaparral Irrigation 3"	255,000	\$ 1,401.09	\$ 1,421.96	\$ 20.87	1.49%
53	L7M1E	Chaparral Irrigation 3"	260,000	\$ 1,424.21	\$ 1,442.00	\$ 17.78	1.25%
54	L7M1E	Chaparral Irrigation 3"	265,000	\$ 1,447.33	\$ 1,462.04	\$ 14.70	1.02%
55	L7M1E	Chaparral Irrigation 3"	270,000	\$ 1,470.45	\$ 1,482.07	\$ 11.62	0.79%
56							
57	L7M1E	Chaparral Irrigation 3"	Average:	\$ 222.00	\$ 400.04	\$ 178.04	80.20%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
106 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1F	Chaparral Irrigation 4"	-	\$ 346.75	\$ 624.97	\$ 278.22	80.24%
2	L7M1F	Chaparral Irrigation 4"	5,000	\$ 369.87	\$ 645.00	\$ 275.13	74.39%
3	L7M1F	Chaparral Irrigation 4"	10,000	\$ 392.99	\$ 665.04	\$ 272.05	69.23%
4	L7M1F	Chaparral Irrigation 4"	15,000	\$ 416.11	\$ 685.08	\$ 268.97	64.64%
5	L7M1F	Chaparral Irrigation 4"	20,000	\$ 439.23	\$ 705.12	\$ 265.89	60.54%
6	L7M1F	Chaparral Irrigation 4"	25,000	\$ 462.35	\$ 725.15	\$ 262.81	56.84%
7	L7M1F	Chaparral Irrigation 4"	30,000	\$ 485.47	\$ 745.19	\$ 259.73	53.50%
8	L7M1F	Chaparral Irrigation 4"	35,000	\$ 508.59	\$ 765.23	\$ 256.64	50.46%
9	L7M1F	Chaparral Irrigation 4"	40,000	\$ 531.71	\$ 785.27	\$ 253.56	47.69%
10	L7M1F	Chaparral Irrigation 4"	45,000	\$ 554.83	\$ 805.30	\$ 250.48	45.15%
11	L7M1F	Chaparral Irrigation 4"	50,000	\$ 577.95	\$ 825.34	\$ 247.40	42.81%
12	L7M1F	Chaparral Irrigation 4"	55,000	\$ 601.06	\$ 845.38	\$ 244.32	40.65%
13	L7M1F	Chaparral Irrigation 4"	60,000	\$ 624.18	\$ 865.42	\$ 241.23	38.65%
14	L7M1F	Chaparral Irrigation 4"	65,000	\$ 647.30	\$ 885.46	\$ 238.15	36.79%
15	L7M1F	Chaparral Irrigation 4"	70,000	\$ 670.42	\$ 905.49	\$ 235.07	35.06%
16	L7M1F	Chaparral Irrigation 4"	75,000	\$ 693.54	\$ 925.53	\$ 231.99	33.45%
17	L7M1F	Chaparral Irrigation 4"	80,000	\$ 716.66	\$ 945.57	\$ 228.91	31.94%
18	L7M1F	Chaparral Irrigation 4"	85,000	\$ 739.78	\$ 965.61	\$ 225.82	30.53%
19	L7M1F	Chaparral Irrigation 4"	90,000	\$ 762.90	\$ 985.64	\$ 222.74	29.20%
20	L7M1F	Chaparral Irrigation 4"	95,000	\$ 786.02	\$ 1,005.68	\$ 219.66	27.95%
21	L7M1F	Chaparral Irrigation 4"	100,000	\$ 809.14	\$ 1,025.72	\$ 216.58	26.77%
22	L7M1F	Chaparral Irrigation 4"	105,000	\$ 832.26	\$ 1,045.76	\$ 213.50	25.65%
23	L7M1F	Chaparral Irrigation 4"	110,000	\$ 855.38	\$ 1,065.79	\$ 210.41	24.60%
24	L7M1F	Chaparral Irrigation 4"	115,000	\$ 878.50	\$ 1,085.83	\$ 207.33	23.60%
25	L7M1F	Chaparral Irrigation 4"	120,000	\$ 901.62	\$ 1,105.87	\$ 204.25	22.65%
26	L7M1F	Chaparral Irrigation 4"	125,000	\$ 924.74	\$ 1,125.91	\$ 201.17	21.75%
27	L7M1F	Chaparral Irrigation 4"	130,000	\$ 947.86	\$ 1,145.94	\$ 198.09	20.90%
28	L7M1F	Chaparral Irrigation 4"	135,000	\$ 970.98	\$ 1,165.98	\$ 195.00	20.08%
29	L7M1F	Chaparral Irrigation 4"	140,000	\$ 994.10	\$ 1,186.02	\$ 191.92	19.31%
30	L7M1F	Chaparral Irrigation 4"	145,000	\$ 1,017.22	\$ 1,206.06	\$ 188.84	18.56%
31	L7M1F	Chaparral Irrigation 4"	150,000	\$ 1,040.34	\$ 1,226.09	\$ 185.76	17.86%
32	L7M1F	Chaparral Irrigation 4"	155,000	\$ 1,063.45	\$ 1,246.13	\$ 182.68	17.18%
33	L7M1F	Chaparral Irrigation 4"	160,000	\$ 1,086.57	\$ 1,266.17	\$ 179.60	16.53%
34	L7M1F	Chaparral Irrigation 4"	165,000	\$ 1,109.69	\$ 1,286.21	\$ 176.51	15.91%
35	L7M1F	Chaparral Irrigation 4"	170,000	\$ 1,132.81	\$ 1,306.24	\$ 173.43	15.31%
36	L7M1F	Chaparral Irrigation 4"	175,000	\$ 1,155.93	\$ 1,326.28	\$ 170.35	14.74%
37	L7M1F	Chaparral Irrigation 4"	180,000	\$ 1,179.05	\$ 1,346.32	\$ 167.27	14.19%
38	L7M1F	Chaparral Irrigation 4"	185,000	\$ 1,202.17	\$ 1,366.36	\$ 164.19	13.66%
39	L7M1F	Chaparral Irrigation 4"	190,000	\$ 1,225.29	\$ 1,386.39	\$ 161.10	13.15%
40	L7M1F	Chaparral Irrigation 4"	195,000	\$ 1,248.41	\$ 1,406.43	\$ 158.02	12.66%
41	L7M1F	Chaparral Irrigation 4"	200,000	\$ 1,271.53	\$ 1,426.47	\$ 154.94	12.19%
42	L7M1F	Chaparral Irrigation 4"	205,000	\$ 1,294.65	\$ 1,446.51	\$ 151.86	11.73%
43	L7M1F	Chaparral Irrigation 4"	210,000	\$ 1,317.77	\$ 1,466.54	\$ 148.78	11.29%
44	L7M1F	Chaparral Irrigation 4"	215,000	\$ 1,340.89	\$ 1,486.58	\$ 145.69	10.87%
45	L7M1F	Chaparral Irrigation 4"	220,000	\$ 1,364.01	\$ 1,506.62	\$ 142.61	10.46%
46	L7M1F	Chaparral Irrigation 4"	225,000	\$ 1,387.13	\$ 1,526.66	\$ 139.53	10.06%
47	L7M1F	Chaparral Irrigation 4"	230,000	\$ 1,410.25	\$ 1,546.69	\$ 136.45	9.68%
48	L7M1F	Chaparral Irrigation 4"	235,000	\$ 1,433.37	\$ 1,566.73	\$ 133.37	9.30%
49	L7M1F	Chaparral Irrigation 4"	240,000	\$ 1,456.49	\$ 1,586.77	\$ 130.28	8.95%
50	L7M1F	Chaparral Irrigation 4"	245,000	\$ 1,479.61	\$ 1,606.81	\$ 127.20	8.60%
51	L7M1F	Chaparral Irrigation 4"	250,000	\$ 1,502.73	\$ 1,626.85	\$ 124.12	8.26%
52	L7M1F	Chaparral Irrigation 4"	255,000	\$ 1,525.84	\$ 1,646.88	\$ 121.04	7.93%
53	L7M1F	Chaparral Irrigation 4"	260,000	\$ 1,548.96	\$ 1,666.92	\$ 117.96	7.62%
54	L7M1F	Chaparral Irrigation 4"	265,000	\$ 1,572.08	\$ 1,686.96	\$ 114.87	7.31%
55	L7M1F	Chaparral Irrigation 4"	270,000	\$ 1,595.20	\$ 1,707.00	\$ 111.79	7.01%
56							
57	L7M1F	Chaparral Irrigation 4"	Average: 174,556	\$ 1,153.88	\$ 1,324.50	\$ 170.62	14.79%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

107 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1G	Chaparral Irrigation 6"	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%	
2	L7M1G	Chaparral Irrigation 6"	100,000	\$ 1,155.89	\$ 1,650.75	\$ 494.86	42.81%	
3	L7M1G	Chaparral Irrigation 6"	200,000	\$ 1,618.28	\$ 2,051.50	\$ 433.22	26.77%	
4	L7M1G	Chaparral Irrigation 6"	300,000	\$ 2,080.67	\$ 2,452.25	\$ 371.58	17.86%	
5	L7M1G	Chaparral Irrigation 6"	400,000	\$ 2,543.06	\$ 2,853.01	\$ 309.95	12.19%	
6	L7M1G	Chaparral Irrigation 6"	500,000	\$ 3,005.45	\$ 3,253.76	\$ 248.31	8.26%	
7	L7M1G	Chaparral Irrigation 6"	600,000	\$ 3,467.84	\$ 3,654.51	\$ 186.67	5.38%	
8	L7M1G	Chaparral Irrigation 6"	700,000	\$ 3,930.23	\$ 4,055.26	\$ 125.03	3.18%	
9	L7M1G	Chaparral Irrigation 6"	800,000	\$ 4,392.62	\$ 4,456.01	\$ 63.39	1.44%	
10	L7M1G	Chaparral Irrigation 6"	900,000	\$ 4,855.01	\$ 4,856.76	\$ 1.75	0.04%	
11	L7M1G	Chaparral Irrigation 6"	1,000,000	\$ 5,317.40	\$ 5,257.51	\$ (59.89)	-1.13%	
12	L7M1G	Chaparral Irrigation 6"	1,100,000	\$ 5,779.79	\$ 5,658.27	\$ (121.52)	-2.10%	
13	L7M1G	Chaparral Irrigation 6"	1,200,000	\$ 6,242.18	\$ 6,059.02	\$ (183.16)	-2.93%	
14	L7M1G	Chaparral Irrigation 6"	1,300,000	\$ 6,704.57	\$ 6,459.77	\$ (244.80)	-3.65%	
15	L7M1G	Chaparral Irrigation 6"	1,400,000	\$ 7,166.96	\$ 6,860.52	\$ (306.44)	-4.28%	
16	L7M1G	Chaparral Irrigation 6"	1,500,000	\$ 7,629.35	\$ 7,261.27	\$ (368.08)	-4.82%	
17	L7M1G	Chaparral Irrigation 6"	1,600,000	\$ 8,091.74	\$ 7,662.02	\$ (429.72)	-5.31%	
18	L7M1G	Chaparral Irrigation 6"	1,700,000	\$ 8,554.13	\$ 8,062.77	\$ (491.36)	-5.74%	
19	L7M1G	Chaparral Irrigation 6"	1,800,000	\$ 9,016.52	\$ 8,463.52	\$ (553.00)	-6.13%	
20	L7M1G	Chaparral Irrigation 6"	1,900,000	\$ 9,478.91	\$ 8,864.28	\$ (614.63)	-6.48%	
21	L7M1G	Chaparral Irrigation 6"	2,000,000	\$ 9,941.30	\$ 9,265.03	\$ (676.27)	-6.80%	
22	L7M1G	Chaparral Irrigation 6"	2,100,000	\$ 10,403.69	\$ 9,665.78	\$ (737.91)	-7.09%	
23	L7M1G	Chaparral Irrigation 6"	2,200,000	\$ 10,866.08	\$ 10,066.53	\$ (799.55)	-7.36%	
24	L7M1G	Chaparral Irrigation 6"	2,300,000	\$ 11,328.47	\$ 10,467.28	\$ (861.19)	-7.60%	
25	L7M1G	Chaparral Irrigation 6"	2,400,000	\$ 11,790.86	\$ 10,868.03	\$ (922.83)	-7.83%	
26	L7M1G	Chaparral Irrigation 6"	2,500,000	\$ 12,253.25	\$ 11,268.78	\$ (984.47)	-8.03%	
27	L7M1G	Chaparral Irrigation 6"	2,600,000	\$ 12,715.64	\$ 11,669.54	\$ (1,046.10)	-8.23%	
28	L7M1G	Chaparral Irrigation 6"	2,700,000	\$ 13,178.03	\$ 12,070.29	\$ (1,107.74)	-8.41%	
29	L7M1G	Chaparral Irrigation 6"	2,800,000	\$ 13,640.42	\$ 12,471.04	\$ (1,169.38)	-8.57%	
30	L7M1G	Chaparral Irrigation 6"	2,900,000	\$ 14,102.81	\$ 12,871.79	\$ (1,231.02)	-8.73%	
31	L7M1G	Chaparral Irrigation 6"	3,000,000	\$ 14,565.20	\$ 13,272.54	\$ (1,292.66)	-8.87%	
32	L7M1G	Chaparral Irrigation 6"	3,100,000	\$ 15,027.59	\$ 13,673.29	\$ (1,354.30)	-9.01%	
33	L7M1G	Chaparral Irrigation 6"	3,200,000	\$ 15,489.98	\$ 14,074.04	\$ (1,415.94)	-9.14%	
34	L7M1G	Chaparral Irrigation 6"	3,300,000	\$ 15,952.37	\$ 14,474.80	\$ (1,477.57)	-9.26%	
35	L7M1G	Chaparral Irrigation 6"	3,400,000	\$ 16,414.76	\$ 14,875.55	\$ (1,539.21)	-9.38%	
36	L7M1G	Chaparral Irrigation 6"	3,500,000	\$ 16,877.15	\$ 15,276.30	\$ (1,600.85)	-9.49%	
37	L7M1G	Chaparral Irrigation 6"	3,600,000	\$ 17,339.54	\$ 15,677.05	\$ (1,662.49)	-9.59%	
38	L7M1G	Chaparral Irrigation 6"	3,700,000	\$ 17,801.93	\$ 16,077.80	\$ (1,724.13)	-9.69%	
39	L7M1G	Chaparral Irrigation 6"	3,800,000	\$ 18,264.32	\$ 16,478.55	\$ (1,785.77)	-9.78%	
40	L7M1G	Chaparral Irrigation 6"	3,900,000	\$ 18,726.71	\$ 16,879.30	\$ (1,847.41)	-9.87%	
41	L7M1G	Chaparral Irrigation 6"	4,000,000	\$ 19,189.10	\$ 17,280.05	\$ (1,909.05)	-9.95%	
42	L7M1G	Chaparral Irrigation 6"	4,100,000	\$ 19,651.49	\$ 17,680.81	\$ (1,970.68)	-10.03%	
43	L7M1G	Chaparral Irrigation 6"	4,200,000	\$ 20,113.88	\$ 18,081.56	\$ (2,032.32)	-10.10%	
44	L7M1G	Chaparral Irrigation 6"	4,300,000	\$ 20,576.27	\$ 18,482.31	\$ (2,093.96)	-10.18%	
45	L7M1G	Chaparral Irrigation 6"	4,400,000	\$ 21,038.66	\$ 18,883.06	\$ (2,155.60)	-10.25%	
46	L7M1G	Chaparral Irrigation 6"	4,500,000	\$ 21,501.05	\$ 19,283.81	\$ (2,217.24)	-10.31%	
47	L7M1G	Chaparral Irrigation 6"	4,600,000	\$ 21,963.44	\$ 19,684.56	\$ (2,278.88)	-10.38%	
48	L7M1G	Chaparral Irrigation 6"	4,700,000	\$ 22,425.83	\$ 20,085.31	\$ (2,340.52)	-10.44%	
49	L7M1G	Chaparral Irrigation 6"	4,800,000	\$ 22,888.22	\$ 20,486.07	\$ (2,402.15)	-10.50%	
50	L7M1G	Chaparral Irrigation 6"	4,900,000	\$ 23,350.61	\$ 20,886.82	\$ (2,463.79)	-10.55%	
51	L7M1G	Chaparral Irrigation 6"	5,000,000	\$ 23,813.00	\$ 21,287.57	\$ (2,525.43)	-10.61%	
52	L7M1G	Chaparral Irrigation 6"	5,100,000	\$ 24,275.39	\$ 21,688.32	\$ (2,587.07)	-10.66%	
53	L7M1G	Chaparral Irrigation 6"	5,200,000	\$ 24,737.78	\$ 22,089.07	\$ (2,648.71)	-10.71%	
54	L7M1G	Chaparral Irrigation 6"	5,300,000	\$ 25,200.17	\$ 22,489.82	\$ (2,710.35)	-10.76%	
55	L7M1G	Chaparral Irrigation 6"	5,400,000	\$ 25,662.56	\$ 22,890.57	\$ (2,771.99)	-10.80%	
56								
57	L7M1G	Chaparral Irrigation 6"	Average:	-	\$ 693.50	\$ 1,250.00	\$ 556.50	80.25%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1H	Chaparral Irrigation 8"	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%	
2	L7M1H	Chaparral Irrigation 8"	5,000	\$ 1,132.87	\$ 2,020.04	\$ 887.17	78.31%	
3	L7M1H	Chaparral Irrigation 8"	10,000	\$ 1,155.99	\$ 2,040.08	\$ 884.09	76.48%	
4	L7M1H	Chaparral Irrigation 8"	15,000	\$ 1,179.11	\$ 2,060.11	\$ 881.00	74.72%	
5	L7M1H	Chaparral Irrigation 8"	20,000	\$ 1,202.23	\$ 2,080.15	\$ 877.92	73.02%	
6	L7M1H	Chaparral Irrigation 8"	25,000	\$ 1,225.35	\$ 2,100.19	\$ 874.84	71.40%	
7	L7M1H	Chaparral Irrigation 8"	30,000	\$ 1,248.47	\$ 2,120.23	\$ 871.76	69.83%	
8	L7M1H	Chaparral Irrigation 8"	35,000	\$ 1,271.59	\$ 2,140.26	\$ 868.68	68.31%	
9	L7M1H	Chaparral Irrigation 8"	40,000	\$ 1,294.71	\$ 2,160.30	\$ 865.59	66.86%	
10	L7M1H	Chaparral Irrigation 8"	45,000	\$ 1,317.83	\$ 2,180.34	\$ 862.51	65.45%	
11	L7M1H	Chaparral Irrigation 8"	50,000	\$ 1,340.95	\$ 2,200.38	\$ 859.43	64.09%	
12	L7M1H	Chaparral Irrigation 8"	55,000	\$ 1,364.06	\$ 2,220.41	\$ 856.35	62.78%	
13	L7M1H	Chaparral Irrigation 8"	60,000	\$ 1,387.18	\$ 2,240.45	\$ 853.27	61.51%	
14	L7M1H	Chaparral Irrigation 8"	65,000	\$ 1,410.30	\$ 2,260.49	\$ 850.18	60.28%	
15	L7M1H	Chaparral Irrigation 8"	70,000	\$ 1,433.42	\$ 2,280.53	\$ 847.10	59.10%	
16	L7M1H	Chaparral Irrigation 8"	75,000	\$ 1,456.54	\$ 2,300.56	\$ 844.02	57.95%	
17	L7M1H	Chaparral Irrigation 8"	80,000	\$ 1,479.66	\$ 2,320.60	\$ 840.94	56.83%	
18	L7M1H	Chaparral Irrigation 8"	85,000	\$ 1,502.78	\$ 2,340.64	\$ 837.86	55.75%	
19	L7M1H	Chaparral Irrigation 8"	90,000	\$ 1,525.90	\$ 2,360.68	\$ 834.78	54.71%	
20	L7M1H	Chaparral Irrigation 8"	95,000	\$ 1,549.02	\$ 2,380.71	\$ 831.69	53.69%	
21	L7M1H	Chaparral Irrigation 8"	100,000	\$ 1,572.14	\$ 2,400.75	\$ 828.61	52.71%	
22	L7M1H	Chaparral Irrigation 8"	105,000	\$ 1,595.26	\$ 2,420.79	\$ 825.53	51.75%	
23	L7M1H	Chaparral Irrigation 8"	110,000	\$ 1,618.38	\$ 2,440.83	\$ 822.45	50.82%	
24	L7M1H	Chaparral Irrigation 8"	115,000	\$ 1,641.50	\$ 2,460.86	\$ 819.37	49.92%	
25	L7M1H	Chaparral Irrigation 8"	120,000	\$ 1,664.62	\$ 2,480.90	\$ 816.28	49.04%	
26	L7M1H	Chaparral Irrigation 8"	125,000	\$ 1,687.74	\$ 2,500.94	\$ 813.20	48.18%	
27	L7M1H	Chaparral Irrigation 8"	130,000	\$ 1,710.86	\$ 2,520.98	\$ 810.12	47.35%	
28	L7M1H	Chaparral Irrigation 8"	135,000	\$ 1,733.98	\$ 2,541.01	\$ 807.04	46.54%	
29	L7M1H	Chaparral Irrigation 8"	140,000	\$ 1,757.10	\$ 2,561.05	\$ 803.96	45.75%	
30	L7M1H	Chaparral Irrigation 8"	145,000	\$ 1,780.22	\$ 2,581.09	\$ 800.87	44.99%	
31	L7M1H	Chaparral Irrigation 8"	150,000	\$ 1,803.34	\$ 2,601.13	\$ 797.79	44.24%	
32	L7M1H	Chaparral Irrigation 8"	155,000	\$ 1,826.45	\$ 2,621.16	\$ 794.71	43.51%	
33	L7M1H	Chaparral Irrigation 8"	160,000	\$ 1,849.57	\$ 2,641.20	\$ 791.63	42.80%	
34	L7M1H	Chaparral Irrigation 8"	165,000	\$ 1,872.69	\$ 2,661.24	\$ 788.55	42.11%	
35	L7M1H	Chaparral Irrigation 8"	170,000	\$ 1,895.81	\$ 2,681.28	\$ 785.46	41.43%	
36	L7M1H	Chaparral Irrigation 8"	175,000	\$ 1,918.93	\$ 2,701.31	\$ 782.38	40.77%	
37	L7M1H	Chaparral Irrigation 8"	180,000	\$ 1,942.05	\$ 2,721.35	\$ 779.30	40.13%	
38	L7M1H	Chaparral Irrigation 8"	185,000	\$ 1,965.17	\$ 2,741.39	\$ 776.22	39.50%	
39	L7M1H	Chaparral Irrigation 8"	190,000	\$ 1,988.29	\$ 2,761.43	\$ 773.14	38.88%	
40	L7M1H	Chaparral Irrigation 8"	195,000	\$ 2,011.41	\$ 2,781.47	\$ 770.05	38.28%	
41	L7M1H	Chaparral Irrigation 8"	200,000	\$ 2,034.53	\$ 2,801.50	\$ 766.97	37.70%	
42	L7M1H	Chaparral Irrigation 8"	205,000	\$ 2,057.65	\$ 2,821.54	\$ 763.89	37.12%	
43	L7M1H	Chaparral Irrigation 8"	210,000	\$ 2,080.77	\$ 2,841.58	\$ 760.81	36.56%	
44	L7M1H	Chaparral Irrigation 8"	215,000	\$ 2,103.89	\$ 2,861.62	\$ 757.73	36.02%	
45	L7M1H	Chaparral Irrigation 8"	220,000	\$ 2,127.01	\$ 2,881.65	\$ 754.65	35.48%	
46	L7M1H	Chaparral Irrigation 8"	225,000	\$ 2,150.13	\$ 2,901.69	\$ 751.56	34.95%	
47	L7M1H	Chaparral Irrigation 8"	230,000	\$ 2,173.25	\$ 2,921.73	\$ 748.48	34.44%	
48	L7M1H	Chaparral Irrigation 8"	235,000	\$ 2,196.37	\$ 2,941.77	\$ 745.40	33.94%	
49	L7M1H	Chaparral Irrigation 8"	240,000	\$ 2,219.49	\$ 2,961.80	\$ 742.32	33.45%	
50	L7M1H	Chaparral Irrigation 8"	245,000	\$ 2,242.61	\$ 2,981.84	\$ 739.24	32.96%	
51	L7M1H	Chaparral Irrigation 8"	250,000	\$ 2,265.73	\$ 3,001.88	\$ 736.15	32.49%	
52	L7M1H	Chaparral Irrigation 8"	255,000	\$ 2,288.84	\$ 3,021.92	\$ 733.07	32.03%	
53	L7M1H	Chaparral Irrigation 8"	260,000	\$ 2,311.96	\$ 3,041.95	\$ 729.99	31.57%	
54	L7M1H	Chaparral Irrigation 8"	265,000	\$ 2,335.08	\$ 3,061.99	\$ 726.91	31.13%	
55	L7M1H	Chaparral Irrigation 8"	270,000	\$ 2,358.20	\$ 3,082.03	\$ 723.83	30.69%	
56								
57	L7M1H	Chaparral Irrigation 8"	Average:	-	\$ 1,109.75	\$ 2,000.00	\$ 890.25	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 109 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1I	Chaparral Irrigation 10"	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%	
2	L7M1I	Chaparral Irrigation 10"	5,000	\$ 1,618.37	\$ 2,895.04	\$ 1,276.67	78.89%	
3	L7M1I	Chaparral Irrigation 10"	10,000	\$ 1,641.49	\$ 2,915.08	\$ 1,273.59	77.59%	
4	L7M1I	Chaparral Irrigation 10"	15,000	\$ 1,664.61	\$ 2,935.11	\$ 1,270.50	76.32%	
5	L7M1I	Chaparral Irrigation 10"	20,000	\$ 1,687.73	\$ 2,955.15	\$ 1,267.42	75.10%	
6	L7M1I	Chaparral Irrigation 10"	25,000	\$ 1,710.85	\$ 2,975.19	\$ 1,264.34	73.90%	
7	L7M1I	Chaparral Irrigation 10"	30,000	\$ 1,733.97	\$ 2,995.23	\$ 1,261.26	72.74%	
8	L7M1I	Chaparral Irrigation 10"	35,000	\$ 1,757.09	\$ 3,015.26	\$ 1,258.18	71.61%	
9	L7M1I	Chaparral Irrigation 10"	40,000	\$ 1,780.21	\$ 3,035.30	\$ 1,255.09	70.50%	
10	L7M1I	Chaparral Irrigation 10"	45,000	\$ 1,803.33	\$ 3,055.34	\$ 1,252.01	69.43%	
11	L7M1I	Chaparral Irrigation 10"	50,000	\$ 1,826.45	\$ 3,075.38	\$ 1,248.93	68.38%	
12	L7M1I	Chaparral Irrigation 10"	55,000	\$ 1,849.56	\$ 3,095.41	\$ 1,245.85	67.36%	
13	L7M1I	Chaparral Irrigation 10"	60,000	\$ 1,872.68	\$ 3,115.45	\$ 1,242.77	66.36%	
14	L7M1I	Chaparral Irrigation 10"	65,000	\$ 1,895.80	\$ 3,135.49	\$ 1,239.68	65.39%	
15	L7M1I	Chaparral Irrigation 10"	70,000	\$ 1,918.92	\$ 3,155.53	\$ 1,236.60	64.44%	
16	L7M1I	Chaparral Irrigation 10"	75,000	\$ 1,942.04	\$ 3,175.56	\$ 1,233.52	63.52%	
17	L7M1I	Chaparral Irrigation 10"	80,000	\$ 1,965.16	\$ 3,195.60	\$ 1,230.44	62.61%	
18	L7M1I	Chaparral Irrigation 10"	85,000	\$ 1,988.28	\$ 3,215.64	\$ 1,227.36	61.73%	
19	L7M1I	Chaparral Irrigation 10"	90,000	\$ 2,011.40	\$ 3,235.68	\$ 1,224.28	60.87%	
20	L7M1I	Chaparral Irrigation 10"	95,000	\$ 2,034.52	\$ 3,255.71	\$ 1,221.19	60.02%	
21	L7M1I	Chaparral Irrigation 10"	100,000	\$ 2,057.64	\$ 3,275.75	\$ 1,218.11	59.20%	
22	L7M1I	Chaparral Irrigation 10"	105,000	\$ 2,080.76	\$ 3,295.79	\$ 1,215.03	58.39%	
23	L7M1I	Chaparral Irrigation 10"	110,000	\$ 2,103.88	\$ 3,315.83	\$ 1,211.95	57.61%	
24	L7M1I	Chaparral Irrigation 10"	115,000	\$ 2,127.00	\$ 3,335.86	\$ 1,208.87	56.83%	
25	L7M1I	Chaparral Irrigation 10"	120,000	\$ 2,150.12	\$ 3,355.90	\$ 1,205.78	56.08%	
26	L7M1I	Chaparral Irrigation 10"	125,000	\$ 2,173.24	\$ 3,375.94	\$ 1,202.70	55.34%	
27	L7M1I	Chaparral Irrigation 10"	130,000	\$ 2,196.36	\$ 3,395.98	\$ 1,199.62	54.62%	
28	L7M1I	Chaparral Irrigation 10"	135,000	\$ 2,219.48	\$ 3,416.01	\$ 1,196.54	53.91%	
29	L7M1I	Chaparral Irrigation 10"	140,000	\$ 2,242.60	\$ 3,436.05	\$ 1,193.46	53.22%	
30	L7M1I	Chaparral Irrigation 10"	145,000	\$ 2,265.72	\$ 3,456.09	\$ 1,190.37	52.54%	
31	L7M1I	Chaparral Irrigation 10"	150,000	\$ 2,288.84	\$ 3,476.13	\$ 1,187.29	51.87%	
32	L7M1I	Chaparral Irrigation 10"	155,000	\$ 2,311.95	\$ 3,496.16	\$ 1,184.21	51.22%	
33	L7M1I	Chaparral Irrigation 10"	160,000	\$ 2,335.07	\$ 3,516.20	\$ 1,181.13	50.58%	
34	L7M1I	Chaparral Irrigation 10"	165,000	\$ 2,358.19	\$ 3,536.24	\$ 1,178.05	49.96%	
35	L7M1I	Chaparral Irrigation 10"	170,000	\$ 2,381.31	\$ 3,556.28	\$ 1,174.96	49.34%	
36	L7M1I	Chaparral Irrigation 10"	175,000	\$ 2,404.43	\$ 3,576.31	\$ 1,171.88	48.74%	
37	L7M1I	Chaparral Irrigation 10"	180,000	\$ 2,427.55	\$ 3,596.35	\$ 1,168.80	48.15%	
38	L7M1I	Chaparral Irrigation 10"	185,000	\$ 2,450.67	\$ 3,616.39	\$ 1,165.72	47.57%	
39	L7M1I	Chaparral Irrigation 10"	190,000	\$ 2,473.79	\$ 3,636.43	\$ 1,162.64	47.00%	
40	L7M1I	Chaparral Irrigation 10"	195,000	\$ 2,496.91	\$ 3,656.47	\$ 1,159.55	46.44%	
41	L7M1I	Chaparral Irrigation 10"	200,000	\$ 2,520.03	\$ 3,676.50	\$ 1,156.47	45.89%	
42	L7M1I	Chaparral Irrigation 10"	205,000	\$ 2,543.15	\$ 3,696.54	\$ 1,153.39	45.35%	
43	L7M1I	Chaparral Irrigation 10"	210,000	\$ 2,566.27	\$ 3,716.58	\$ 1,150.31	44.82%	
44	L7M1I	Chaparral Irrigation 10"	215,000	\$ 2,589.39	\$ 3,736.62	\$ 1,147.23	44.30%	
45	L7M1I	Chaparral Irrigation 10"	220,000	\$ 2,612.51	\$ 3,756.65	\$ 1,144.15	43.79%	
46	L7M1I	Chaparral Irrigation 10"	225,000	\$ 2,635.63	\$ 3,776.69	\$ 1,141.06	43.29%	
47	L7M1I	Chaparral Irrigation 10"	230,000	\$ 2,658.75	\$ 3,796.73	\$ 1,137.98	42.80%	
48	L7M1I	Chaparral Irrigation 10"	235,000	\$ 2,681.87	\$ 3,816.77	\$ 1,134.90	42.32%	
49	L7M1I	Chaparral Irrigation 10"	240,000	\$ 2,704.99	\$ 3,836.80	\$ 1,131.82	41.84%	
50	L7M1I	Chaparral Irrigation 10"	245,000	\$ 2,728.11	\$ 3,856.84	\$ 1,128.74	41.37%	
51	L7M1I	Chaparral Irrigation 10"	250,000	\$ 2,751.23	\$ 3,876.88	\$ 1,125.65	40.91%	
52	L7M1I	Chaparral Irrigation 10"	255,000	\$ 2,774.34	\$ 3,896.92	\$ 1,122.57	40.46%	
53	L7M1I	Chaparral Irrigation 10"	260,000	\$ 2,797.46	\$ 3,916.95	\$ 1,119.49	40.02%	
54	L7M1I	Chaparral Irrigation 10"	265,000	\$ 2,820.58	\$ 3,936.99	\$ 1,116.41	39.58%	
55	L7M1I	Chaparral Irrigation 10"	270,000	\$ 2,843.70	\$ 3,957.03	\$ 1,113.33	39.15%	
56								
57	L7M1I	Chaparral Irrigation 10"	Average:	-	\$ 1,595.25	\$ 2,875.00	\$ 1,279.75	80.22%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1J	Chaparral Irrigation 12"	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%	
2	L7M1J	Chaparral Irrigation 12"	5,000	\$ 3,005.62	\$ 5,395.04	\$ 2,389.42	79.50%	
3	L7M1J	Chaparral Irrigation 12"	10,000	\$ 3,028.74	\$ 5,415.08	\$ 2,386.34	78.79%	
4	L7M1J	Chaparral Irrigation 12"	15,000	\$ 3,051.86	\$ 5,435.11	\$ 2,383.25	78.09%	
5	L7M1J	Chaparral Irrigation 12"	20,000	\$ 3,074.98	\$ 5,455.15	\$ 2,380.17	77.40%	
6	L7M1J	Chaparral Irrigation 12"	25,000	\$ 3,098.10	\$ 5,475.19	\$ 2,377.09	76.73%	
7	L7M1J	Chaparral Irrigation 12"	30,000	\$ 3,121.22	\$ 5,495.23	\$ 2,374.01	76.06%	
8	L7M1J	Chaparral Irrigation 12"	35,000	\$ 3,144.34	\$ 5,515.26	\$ 2,370.93	75.40%	
9	L7M1J	Chaparral Irrigation 12"	40,000	\$ 3,167.46	\$ 5,535.30	\$ 2,367.84	74.76%	
10	L7M1J	Chaparral Irrigation 12"	45,000	\$ 3,190.58	\$ 5,555.34	\$ 2,364.76	74.12%	
11	L7M1J	Chaparral Irrigation 12"	50,000	\$ 3,213.70	\$ 5,575.38	\$ 2,361.68	73.49%	
12	L7M1J	Chaparral Irrigation 12"	55,000	\$ 3,236.81	\$ 5,595.41	\$ 2,358.60	72.87%	
13	L7M1J	Chaparral Irrigation 12"	60,000	\$ 3,259.93	\$ 5,615.45	\$ 2,355.52	72.26%	
14	L7M1J	Chaparral Irrigation 12"	65,000	\$ 3,283.05	\$ 5,635.49	\$ 2,352.43	71.65%	
15	L7M1J	Chaparral Irrigation 12"	70,000	\$ 3,306.17	\$ 5,655.53	\$ 2,349.35	71.06%	
16	L7M1J	Chaparral Irrigation 12"	75,000	\$ 3,329.29	\$ 5,675.56	\$ 2,346.27	70.47%	
17	L7M1J	Chaparral Irrigation 12"	80,000	\$ 3,352.41	\$ 5,695.60	\$ 2,343.19	69.90%	
18	L7M1J	Chaparral Irrigation 12"	85,000	\$ 3,375.53	\$ 5,715.64	\$ 2,340.11	69.33%	
19	L7M1J	Chaparral Irrigation 12"	90,000	\$ 3,398.65	\$ 5,735.68	\$ 2,337.03	68.76%	
20	L7M1J	Chaparral Irrigation 12"	95,000	\$ 3,421.77	\$ 5,755.71	\$ 2,333.94	68.21%	
21	L7M1J	Chaparral Irrigation 12"	100,000	\$ 3,444.89	\$ 5,775.75	\$ 2,330.86	67.66%	
22	L7M1J	Chaparral Irrigation 12"	105,000	\$ 3,468.01	\$ 5,795.79	\$ 2,327.78	67.12%	
23	L7M1J	Chaparral Irrigation 12"	110,000	\$ 3,491.13	\$ 5,815.83	\$ 2,324.70	66.59%	
24	L7M1J	Chaparral Irrigation 12"	115,000	\$ 3,514.25	\$ 5,835.86	\$ 2,321.62	66.06%	
25	L7M1J	Chaparral Irrigation 12"	120,000	\$ 3,537.37	\$ 5,855.90	\$ 2,318.53	65.54%	
26	L7M1J	Chaparral Irrigation 12"	125,000	\$ 3,560.49	\$ 5,875.94	\$ 2,315.45	65.03%	
27	L7M1J	Chaparral Irrigation 12"	130,000	\$ 3,583.61	\$ 5,895.98	\$ 2,312.37	64.53%	
28	L7M1J	Chaparral Irrigation 12"	135,000	\$ 3,606.73	\$ 5,916.01	\$ 2,309.29	64.03%	
29	L7M1J	Chaparral Irrigation 12"	140,000	\$ 3,629.85	\$ 5,936.05	\$ 2,306.21	63.53%	
30	L7M1J	Chaparral Irrigation 12"	145,000	\$ 3,652.97	\$ 5,956.09	\$ 2,303.12	63.05%	
31	L7M1J	Chaparral Irrigation 12"	150,000	\$ 3,676.09	\$ 5,976.13	\$ 2,300.04	62.57%	
32	L7M1J	Chaparral Irrigation 12"	155,000	\$ 3,699.20	\$ 5,996.16	\$ 2,296.96	62.09%	
33	L7M1J	Chaparral Irrigation 12"	160,000	\$ 3,722.32	\$ 6,016.20	\$ 2,293.88	61.62%	
34	L7M1J	Chaparral Irrigation 12"	165,000	\$ 3,745.44	\$ 6,036.24	\$ 2,290.80	61.16%	
35	L7M1J	Chaparral Irrigation 12"	170,000	\$ 3,768.56	\$ 6,056.28	\$ 2,287.71	60.71%	
36	L7M1J	Chaparral Irrigation 12"	175,000	\$ 3,791.68	\$ 6,076.31	\$ 2,284.63	60.25%	
37	L7M1J	Chaparral Irrigation 12"	180,000	\$ 3,814.80	\$ 6,096.35	\$ 2,281.55	59.81%	
38	L7M1J	Chaparral Irrigation 12"	185,000	\$ 3,837.92	\$ 6,116.39	\$ 2,278.47	59.37%	
39	L7M1J	Chaparral Irrigation 12"	190,000	\$ 3,861.04	\$ 6,136.43	\$ 2,275.39	58.93%	
40	L7M1J	Chaparral Irrigation 12"	195,000	\$ 3,884.16	\$ 6,156.47	\$ 2,272.30	58.50%	
41	L7M1J	Chaparral Irrigation 12"	200,000	\$ 3,907.28	\$ 6,176.50	\$ 2,269.22	58.08%	
42	L7M1J	Chaparral Irrigation 12"	205,000	\$ 3,930.40	\$ 6,196.54	\$ 2,266.14	57.66%	
43	L7M1J	Chaparral Irrigation 12"	210,000	\$ 3,953.52	\$ 6,216.58	\$ 2,263.06	57.24%	
44	L7M1J	Chaparral Irrigation 12"	215,000	\$ 3,976.64	\$ 6,236.62	\$ 2,259.98	56.83%	
45	L7M1J	Chaparral Irrigation 12"	220,000	\$ 3,999.76	\$ 6,256.65	\$ 2,256.90	56.43%	
46	L7M1J	Chaparral Irrigation 12"	225,000	\$ 4,022.88	\$ 6,276.69	\$ 2,253.81	56.02%	
47	L7M1J	Chaparral Irrigation 12"	230,000	\$ 4,046.00	\$ 6,296.73	\$ 2,250.73	55.63%	
48	L7M1J	Chaparral Irrigation 12"	235,000	\$ 4,069.12	\$ 6,316.77	\$ 2,247.65	55.24%	
49	L7M1J	Chaparral Irrigation 12"	240,000	\$ 4,092.24	\$ 6,336.80	\$ 2,244.57	54.85%	
50	L7M1J	Chaparral Irrigation 12"	245,000	\$ 4,115.36	\$ 6,356.84	\$ 2,241.49	54.47%	
51	L7M1J	Chaparral Irrigation 12"	250,000	\$ 4,138.48	\$ 6,376.88	\$ 2,238.40	54.09%	
52	L7M1J	Chaparral Irrigation 12"	255,000	\$ 4,161.59	\$ 6,396.92	\$ 2,235.32	53.71%	
53	L7M1J	Chaparral Irrigation 12"	260,000	\$ 4,184.71	\$ 6,416.95	\$ 2,232.24	53.34%	
54	L7M1J	Chaparral Irrigation 12"	265,000	\$ 4,207.83	\$ 6,436.99	\$ 2,229.16	52.98%	
55	L7M1J	Chaparral Irrigation 12"	270,000	\$ 4,230.95	\$ 6,457.03	\$ 2,226.08	52.61%	
56								
57	L7M1J	Chaparral Irrigation 12"	Average:	-	\$ 2,982.50	\$ 5,375.00	\$ 2,392.50	80.22%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L8M1A	Chaparral Fire Sprinkler 3/4"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
2	L8M1B	Chaparral Fire Sprinkler 1"	Per Meter	\$ 10.00	\$ 12.00	\$ 2.00	20.00%
3	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Per Meter	\$ 10.00	\$ -	\$ (10.00)	-100.00%
4	L8M1D	Chaparral Fire Sprinkler 2"	Per Meter	\$ 10.00	\$ 18.00	\$ 8.00	80.00%
5	L8M1E	Chaparral Fire Sprinkler 3"	Per Meter	\$ 10.00	\$ 18.00	\$ 8.00	80.00%
6	L8M1F	Chaparral Fire Sprinkler 4"	Per Meter	\$ 10.00	\$ 24.00	\$ 14.00	140.00%
7	L8M1G	Chaparral Fire Sprinkler 6"	Per Meter	\$ 13.87	\$ 24.00	\$ 10.13	73.04%
8	L8M1H	Chaparral Fire Sprinkler 8"	Per Meter	\$ 22.20	\$ 30.00	\$ 7.81	35.17%
9	L8M1I	Chaparral Fire Sprinkler 10"	Per Meter	\$ 31.91	\$ 30.00	\$ (1.91)	-5.97%
10	L8M1J	Chaparral Fire Sprinkler 12"	Per Meter	\$ 59.65	\$ 36.00	\$ (23.65)	-39.65%
11							
12	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 112 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1A	Havasu Residential 5/8" & 5/8"+	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%	
2	H1M1A	Havasu Residential 5/8" & 5/8"+	1,000	\$ 32.13	\$ 27.53	\$ (4.60)	-14.31%	
3	H1M1A	Havasu Residential 5/8" & 5/8"+	2,000	\$ 35.26	\$ 30.07	\$ (5.19)	-14.73%	
4	H1M1A	Havasu Residential 5/8" & 5/8"+	3,000	\$ 38.39	\$ 32.60	\$ (5.79)	-15.09%	
5	H1M1A	Havasu Residential 5/8" & 5/8"+	4,000	\$ 42.72	\$ 36.04	\$ (6.68)	-15.63%	
6	H1M1A	Havasu Residential 5/8" & 5/8"+	5,000	\$ 47.05	\$ 39.49	\$ (7.56)	-16.07%	
7	H1M1A	Havasu Residential 5/8" & 5/8"+	6,000	\$ 51.38	\$ 42.93	\$ (8.45)	-16.44%	
8	H1M1A	Havasu Residential 5/8" & 5/8"+	7,000	\$ 55.71	\$ 46.38	\$ (9.33)	-16.75%	
9	H1M1A	Havasu Residential 5/8" & 5/8"+	8,000	\$ 60.04	\$ 49.82	\$ (10.22)	-17.02%	
10	H1M1A	Havasu Residential 5/8" & 5/8"+	9,000	\$ 64.37	\$ 53.27	\$ (11.10)	-17.25%	
11	H1M1A	Havasu Residential 5/8" & 5/8"+	10,000	\$ 71.18	\$ 57.28	\$ (13.91)	-19.54%	
12	H1M1A	Havasu Residential 5/8" & 5/8"+	11,000	\$ 77.99	\$ 61.28	\$ (16.71)	-21.43%	
13	H1M1A	Havasu Residential 5/8" & 5/8"+	12,000	\$ 84.80	\$ 65.29	\$ (19.51)	-23.01%	
14	H1M1A	Havasu Residential 5/8" & 5/8"+	13,000	\$ 91.62	\$ 69.30	\$ (22.32)	-24.36%	
15	H1M1A	Havasu Residential 5/8" & 5/8"+	14,000	\$ 98.43	\$ 73.31	\$ (25.12)	-25.52%	
16	H1M1A	Havasu Residential 5/8" & 5/8"+	15,000	\$ 105.24	\$ 77.31	\$ (27.93)	-26.54%	
17	H1M1A	Havasu Residential 5/8" & 5/8"+	16,000	\$ 112.05	\$ 81.32	\$ (30.73)	-27.43%	
18	H1M1A	Havasu Residential 5/8" & 5/8"+	17,000	\$ 118.86	\$ 85.33	\$ (33.54)	-28.21%	
19	H1M1A	Havasu Residential 5/8" & 5/8"+	18,000	\$ 125.68	\$ 89.34	\$ (36.34)	-28.92%	
20	H1M1A	Havasu Residential 5/8" & 5/8"+	19,000	\$ 132.49	\$ 93.34	\$ (39.14)	-29.55%	
21	H1M1A	Havasu Residential 5/8" & 5/8"+	20,000	\$ 139.30	\$ 97.35	\$ (41.95)	-30.11%	
22	H1M1A	Havasu Residential 5/8" & 5/8"+	21,000	\$ 146.11	\$ 101.36	\$ (44.75)	-30.63%	
23	H1M1A	Havasu Residential 5/8" & 5/8"+	22,000	\$ 152.92	\$ 105.37	\$ (47.56)	-31.10%	
24	H1M1A	Havasu Residential 5/8" & 5/8"+	23,000	\$ 159.73	\$ 109.37	\$ (50.36)	-31.53%	
25	H1M1A	Havasu Residential 5/8" & 5/8"+	24,000	\$ 166.55	\$ 113.38	\$ (53.17)	-31.92%	
26	H1M1A	Havasu Residential 5/8" & 5/8"+	25,000	\$ 173.36	\$ 117.39	\$ (55.97)	-32.29%	
27	H1M1A	Havasu Residential 5/8" & 5/8"+	26,000	\$ 180.17	\$ 121.40	\$ (58.77)	-32.62%	
28	H1M1A	Havasu Residential 5/8" & 5/8"+	27,000	\$ 186.98	\$ 125.40	\$ (61.58)	-32.93%	
29	H1M1A	Havasu Residential 5/8" & 5/8"+	28,000	\$ 193.79	\$ 129.41	\$ (64.38)	-33.22%	
30	H1M1A	Havasu Residential 5/8" & 5/8"+	29,000	\$ 200.61	\$ 133.42	\$ (67.19)	-33.49%	
31	H1M1A	Havasu Residential 5/8" & 5/8"+	30,000	\$ 207.42	\$ 137.43	\$ (69.99)	-33.74%	
32	H1M1A	Havasu Residential 5/8" & 5/8"+	31,000	\$ 214.23	\$ 141.43	\$ (72.80)	-33.98%	
33	H1M1A	Havasu Residential 5/8" & 5/8"+	32,000	\$ 221.04	\$ 145.44	\$ (75.60)	-34.20%	
34	H1M1A	Havasu Residential 5/8" & 5/8"+	33,000	\$ 227.85	\$ 149.45	\$ (78.40)	-34.41%	
35	H1M1A	Havasu Residential 5/8" & 5/8"+	34,000	\$ 234.66	\$ 153.46	\$ (81.21)	-34.61%	
36	H1M1A	Havasu Residential 5/8" & 5/8"+	35,000	\$ 241.48	\$ 157.46	\$ (84.01)	-34.79%	
37	H1M1A	Havasu Residential 5/8" & 5/8"+	36,000	\$ 248.29	\$ 161.47	\$ (86.82)	-34.97%	
38	H1M1A	Havasu Residential 5/8" & 5/8"+	37,000	\$ 255.10	\$ 165.48	\$ (89.62)	-35.13%	
39								
40	H1M1A	Havasu Residential 5/8" & 5/8"+	Average: 6,113	\$ 51.87	\$ 43.32	\$ (8.55)	-16.48%	
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 113 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1A	Havasu Residential 3/4"	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
2	H1M1A	Havasu Residential 3/4"	1,000	\$ 32.13	\$ 27.53	\$ (4.60)	-14.31%
3	H1M1A	Havasu Residential 3/4"	2,000	\$ 35.26	\$ 30.07	\$ (5.19)	-14.73%
4	H1M1A	Havasu Residential 3/4"	3,000	\$ 38.39	\$ 32.60	\$ (5.79)	-15.09%
5	H1M1A	Havasu Residential 3/4"	4,000	\$ 42.72	\$ 36.04	\$ (6.68)	-15.63%
6	H1M1A	Havasu Residential 3/4"	5,000	\$ 47.05	\$ 39.49	\$ (7.56)	-16.07%
7	H1M1A	Havasu Residential 3/4"	6,000	\$ 51.38	\$ 42.93	\$ (8.45)	-16.44%
8	H1M1A	Havasu Residential 3/4"	7,000	\$ 55.71	\$ 46.38	\$ (9.33)	-16.75%
9	H1M1A	Havasu Residential 3/4"	8,000	\$ 60.04	\$ 49.82	\$ (10.22)	-17.02%
10	H1M1A	Havasu Residential 3/4"	9,000	\$ 64.37	\$ 53.27	\$ (11.10)	-17.25%
11	H1M1A	Havasu Residential 3/4"	10,000	\$ 71.18	\$ 57.28	\$ (13.91)	-19.54%
12	H1M1A	Havasu Residential 3/4"	11,000	\$ 77.99	\$ 61.28	\$ (16.71)	-21.43%
13	H1M1A	Havasu Residential 3/4"	12,000	\$ 84.80	\$ 65.29	\$ (19.51)	-23.01%
14	H1M1A	Havasu Residential 3/4"	13,000	\$ 91.62	\$ 69.30	\$ (22.32)	-24.36%
15	H1M1A	Havasu Residential 3/4"	14,000	\$ 98.43	\$ 73.31	\$ (25.12)	-25.52%
16	H1M1A	Havasu Residential 3/4"	15,000	\$ 105.24	\$ 77.31	\$ (27.93)	-26.54%
17	H1M1A	Havasu Residential 3/4"	16,000	\$ 112.05	\$ 81.32	\$ (30.73)	-27.43%
18	H1M1A	Havasu Residential 3/4"	17,000	\$ 118.86	\$ 85.33	\$ (33.54)	-28.21%
19	H1M1A	Havasu Residential 3/4"	18,000	\$ 125.68	\$ 89.34	\$ (36.34)	-28.92%
20	H1M1A	Havasu Residential 3/4"	19,000	\$ 132.49	\$ 93.34	\$ (39.14)	-29.55%
21	H1M1A	Havasu Residential 3/4"	20,000	\$ 139.30	\$ 97.35	\$ (41.95)	-30.11%
22	H1M1A	Havasu Residential 3/4"	21,000	\$ 146.11	\$ 101.36	\$ (44.75)	-30.63%
23	H1M1A	Havasu Residential 3/4"	22,000	\$ 152.92	\$ 105.37	\$ (47.56)	-31.10%
24	H1M1A	Havasu Residential 3/4"	23,000	\$ 159.73	\$ 109.37	\$ (50.36)	-31.53%
25	H1M1A	Havasu Residential 3/4"	24,000	\$ 166.55	\$ 113.38	\$ (53.17)	-31.92%
26	H1M1A	Havasu Residential 3/4"	25,000	\$ 173.36	\$ 117.39	\$ (55.97)	-32.29%
27	H1M1A	Havasu Residential 3/4"	26,000	\$ 180.17	\$ 121.40	\$ (58.77)	-32.62%
28	H1M1A	Havasu Residential 3/4"	27,000	\$ 186.98	\$ 125.40	\$ (61.58)	-32.93%
29	H1M1A	Havasu Residential 3/4"	28,000	\$ 193.79	\$ 129.41	\$ (64.38)	-33.22%
30	H1M1A	Havasu Residential 3/4"	29,000	\$ 200.61	\$ 133.42	\$ (67.19)	-33.49%
31	H1M1A	Havasu Residential 3/4"	30,000	\$ 207.42	\$ 137.43	\$ (69.99)	-33.74%
32	H1M1A	Havasu Residential 3/4"	31,000	\$ 214.23	\$ 141.43	\$ (72.80)	-33.98%
33	H1M1A	Havasu Residential 3/4"	32,000	\$ 221.04	\$ 145.44	\$ (75.60)	-34.20%
34	H1M1A	Havasu Residential 3/4"	33,000	\$ 227.85	\$ 149.45	\$ (78.40)	-34.41%
35	H1M1A	Havasu Residential 3/4"	34,000	\$ 234.66	\$ 153.46	\$ (81.21)	-34.61%
36	H1M1A	Havasu Residential 3/4"	35,000	\$ 241.48	\$ 157.46	\$ (84.01)	-34.79%
37	H1M1A	Havasu Residential 3/4"	36,000	\$ 248.29	\$ 161.47	\$ (86.82)	-34.97%
38	H1M1A	Havasu Residential 3/4"	37,000	\$ 255.10	\$ 165.48	\$ (89.62)	-35.13%
39							
40	H1M1A	Havasu Residential 3/4"	Average:	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

114 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1B	Havasu Residential - 1"	-	\$ 72.50	\$ 50.00	\$ (22.50)	-31.03%
2	H1M1B	Havasu Residential - 1"	1,000	\$ 76.83	\$ 52.53	\$ (24.30)	-31.62%
3	H1M1B	Havasu Residential - 1"	2,000	\$ 81.16	\$ 55.07	\$ (26.09)	-32.15%
4	H1M1B	Havasu Residential - 1"	3,000	\$ 85.49	\$ 57.60	\$ (27.89)	-32.63%
5	H1M1B	Havasu Residential - 1"	4,000	\$ 89.82	\$ 61.04	\$ (28.78)	-32.04%
6	H1M1B	Havasu Residential - 1"	5,000	\$ 94.15	\$ 64.49	\$ (29.66)	-31.51%
7	H1M1B	Havasu Residential - 1"	6,000	\$ 98.48	\$ 67.93	\$ (30.55)	-31.02%
8	H1M1B	Havasu Residential - 1"	7,000	\$ 102.81	\$ 71.38	\$ (31.43)	-30.57%
9	H1M1B	Havasu Residential - 1"	8,000	\$ 107.14	\$ 74.82	\$ (32.32)	-30.16%
10	H1M1B	Havasu Residential - 1"	9,000	\$ 111.47	\$ 78.27	\$ (33.20)	-29.79%
11	H1M1B	Havasu Residential - 1"	10,000	\$ 115.80	\$ 82.28	\$ (33.52)	-28.95%
12	H1M1B	Havasu Residential - 1"	11,000	\$ 120.13	\$ 86.28	\$ (33.85)	-28.18%
13	H1M1B	Havasu Residential - 1"	12,000	\$ 124.46	\$ 90.29	\$ (34.17)	-27.45%
14	H1M1B	Havasu Residential - 1"	13,000	\$ 128.79	\$ 94.30	\$ (34.49)	-26.78%
15	H1M1B	Havasu Residential - 1"	14,000	\$ 133.12	\$ 98.31	\$ (34.81)	-26.15%
16	H1M1B	Havasu Residential - 1"	15,000	\$ 137.45	\$ 102.31	\$ (35.14)	-25.56%
17	H1M1B	Havasu Residential - 1"	16,000	\$ 144.26	\$ 106.32	\$ (37.94)	-26.30%
18	H1M1B	Havasu Residential - 1"	17,000	\$ 151.07	\$ 110.33	\$ (40.74)	-26.97%
19	H1M1B	Havasu Residential - 1"	18,000	\$ 157.88	\$ 114.34	\$ (43.55)	-27.58%
20	H1M1B	Havasu Residential - 1"	19,000	\$ 164.70	\$ 118.34	\$ (46.35)	-28.14%
21	H1M1B	Havasu Residential - 1"	20,000	\$ 171.51	\$ 122.35	\$ (49.16)	-28.66%
22	H1M1B	Havasu Residential - 1"	21,000	\$ 178.32	\$ 126.36	\$ (51.96)	-29.14%
23	H1M1B	Havasu Residential - 1"	22,000	\$ 185.13	\$ 130.37	\$ (54.77)	-29.58%
24	H1M1B	Havasu Residential - 1"	23,000	\$ 191.94	\$ 134.37	\$ (57.57)	-29.99%
25	H1M1B	Havasu Residential - 1"	24,000	\$ 198.75	\$ 138.38	\$ (60.37)	-30.38%
26	H1M1B	Havasu Residential - 1"	25,000	\$ 205.57	\$ 142.39	\$ (63.18)	-30.73%
27	H1M1B	Havasu Residential - 1"	26,000	\$ 212.38	\$ 146.40	\$ (65.98)	-31.07%
28	H1M1B	Havasu Residential - 1"	27,000	\$ 219.19	\$ 150.40	\$ (68.79)	-31.38%
29	H1M1B	Havasu Residential - 1"	28,000	\$ 226.00	\$ 154.41	\$ (71.59)	-31.68%
30	H1M1B	Havasu Residential - 1"	29,000	\$ 232.81	\$ 158.42	\$ (74.40)	-31.96%
31	H1M1B	Havasu Residential - 1"	30,000	\$ 239.63	\$ 162.43	\$ (77.20)	-32.22%
32	H1M1B	Havasu Residential - 1"	31,000	\$ 246.44	\$ 166.43	\$ (80.00)	-32.46%
33	H1M1B	Havasu Residential - 1"	32,000	\$ 253.25	\$ 170.44	\$ (82.81)	-32.70%
34	H1M1B	Havasu Residential - 1"	33,000	\$ 260.06	\$ 174.45	\$ (85.61)	-32.92%
35	H1M1B	Havasu Residential - 1"	34,000	\$ 266.87	\$ 178.46	\$ (88.42)	-33.13%
36	H1M1B	Havasu Residential - 1"	35,000	\$ 273.68	\$ 182.46	\$ (91.22)	-33.33%
37	H1M1B	Havasu Residential - 1"	36,000	\$ 280.50	\$ 186.47	\$ (94.03)	-33.52%
38	H1M1B	Havasu Residential - 1"	37,000	\$ 287.31	\$ 190.48	\$ (96.83)	-33.70%
39	H1M1B	Havasu Residential - 1"	38,000	\$ 294.12	\$ 194.49	\$ (99.63)	-33.88%
40	H1M1B	Havasu Residential - 1"	39,000	\$ 300.93	\$ 198.49	\$ (102.44)	-34.04%
41	H1M1B	Havasu Residential - 1"	40,000	\$ 307.74	\$ 202.50	\$ (105.24)	-34.20%
42	H1M1B	Havasu Residential - 1"	41,000	\$ 314.56	\$ 206.51	\$ (108.05)	-34.35%
43	H1M1B	Havasu Residential - 1"	42,000	\$ 321.37	\$ 210.52	\$ (110.85)	-34.49%
44	H1M1B	Havasu Residential - 1"	43,000	\$ 328.18	\$ 214.52	\$ (113.66)	-34.63%
45	H1M1B	Havasu Residential - 1"	44,000	\$ 334.99	\$ 218.53	\$ (116.46)	-34.77%
46	H1M1B	Havasu Residential - 1"	45,000	\$ 341.80	\$ 222.54	\$ (119.27)	-34.89%
47	H1M1B	Havasu Residential - 1"	46,000	\$ 348.61	\$ 226.55	\$ (122.07)	-35.02%
48	H1M1B	Havasu Residential - 1"	47,000	\$ 355.43	\$ 230.55	\$ (124.87)	-35.13%
49	H1M1B	Havasu Residential - 1"	48,000	\$ 362.24	\$ 234.56	\$ (127.68)	-35.25%
50	H1M1B	Havasu Residential - 1"	49,000	\$ 369.05	\$ 238.57	\$ (130.48)	-35.36%
51	H1M1B	Havasu Residential - 1"	50,000	\$ 375.86	\$ 242.58	\$ (133.29)	-35.46%
52	H1M1B	Havasu Residential - 1"	51,000	\$ 382.67	\$ 246.58	\$ (136.09)	-35.56%
53	H1M1B	Havasu Residential - 1"	52,000	\$ 389.49	\$ 250.59	\$ (138.90)	-35.66%
54	H1M1B	Havasu Residential - 1"	53,000	\$ 396.30	\$ 254.60	\$ (141.70)	-35.76%
55	H1M1B	Havasu Residential - 1"	54,000	\$ 403.11	\$ 258.61	\$ (144.50)	-35.85%
56							
57	H1M1B	Havasu Residential - 1"	Average: 17,352	\$ 153.47	\$ 111.74	\$ (41.73)	-27.19%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

115 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1C	Havasu Residential - 1-1/2"	-	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
2	H1M1C	Havasu Residential - 1-1/2"	5,000	\$ 166.65	\$ 142.23	\$ (24.42)	-14.66%
3	H1M1C	Havasu Residential - 1-1/2"	10,000	\$ 188.30	\$ 159.45	\$ (28.85)	-15.32%
4	H1M1C	Havasu Residential - 1-1/2"	15,000	\$ 209.95	\$ 176.68	\$ (33.27)	-15.85%
5	H1M1C	Havasu Residential - 1-1/2"	20,000	\$ 231.60	\$ 193.90	\$ (37.70)	-16.28%
6	H1M1C	Havasu Residential - 1-1/2"	25,000	\$ 253.25	\$ 211.13	\$ (42.12)	-16.63%
7	H1M1C	Havasu Residential - 1-1/2"	30,000	\$ 274.90	\$ 228.35	\$ (46.55)	-16.93%
8	H1M1C	Havasu Residential - 1-1/2"	35,000	\$ 296.55	\$ 245.58	\$ (50.97)	-17.19%
9	H1M1C	Havasu Residential - 1-1/2"	40,000	\$ 318.20	\$ 262.80	\$ (55.40)	-17.41%
10	H1M1C	Havasu Residential - 1-1/2"	45,000	\$ 339.85	\$ 280.03	\$ (59.82)	-17.60%
11	H1M1C	Havasu Residential - 1-1/2"	50,000	\$ 361.50	\$ 297.25	\$ (64.25)	-17.77%
12	H1M1C	Havasu Residential - 1-1/2"	55,000	\$ 383.14	\$ 314.48	\$ (68.67)	-17.92%
13	H1M1C	Havasu Residential - 1-1/2"	60,000	\$ 404.79	\$ 331.70	\$ (73.09)	-18.06%
14	H1M1C	Havasu Residential - 1-1/2"	65,000	\$ 426.44	\$ 348.93	\$ (77.52)	-18.18%
15	H1M1C	Havasu Residential - 1-1/2"	70,000	\$ 448.09	\$ 366.15	\$ (81.94)	-18.29%
16	H1M1C	Havasu Residential - 1-1/2"	75,000	\$ 469.74	\$ 383.38	\$ (86.37)	-18.39%
17	H1M1C	Havasu Residential - 1-1/2"	80,000	\$ 491.39	\$ 400.60	\$ (90.79)	-18.48%
18	H1M1C	Havasu Residential - 1-1/2"	85,000	\$ 513.04	\$ 417.83	\$ (95.22)	-18.56%
19	H1M1C	Havasu Residential - 1-1/2"	90,000	\$ 534.69	\$ 435.05	\$ (99.64)	-18.64%
20	H1M1C	Havasu Residential - 1-1/2"	95,000	\$ 556.34	\$ 452.28	\$ (104.07)	-18.71%
21	H1M1C	Havasu Residential - 1-1/2"	100,000	\$ 577.99	\$ 469.50	\$ (108.49)	-18.77%
22	H1M1C	Havasu Residential - 1-1/2"	105,000	\$ 599.64	\$ 489.54	\$ (110.10)	-18.36%
23	H1M1C	Havasu Residential - 1-1/2"	110,000	\$ 621.29	\$ 509.58	\$ (111.71)	-17.98%
24	H1M1C	Havasu Residential - 1-1/2"	115,000	\$ 642.94	\$ 529.61	\$ (113.33)	-17.63%
25	H1M1C	Havasu Residential - 1-1/2"	120,000	\$ 664.59	\$ 549.65	\$ (114.94)	-17.29%
26	H1M1C	Havasu Residential - 1-1/2"	125,000	\$ 686.24	\$ 569.69	\$ (116.55)	-16.98%
27	H1M1C	Havasu Residential - 1-1/2"	130,000	\$ 707.89	\$ 589.73	\$ (118.16)	-16.69%
28	H1M1C	Havasu Residential - 1-1/2"	135,000	\$ 729.54	\$ 609.76	\$ (119.77)	-16.42%
29	H1M1C	Havasu Residential - 1-1/2"	140,000	\$ 751.19	\$ 629.80	\$ (121.39)	-16.16%
30	H1M1C	Havasu Residential - 1-1/2"	145,000	\$ 772.84	\$ 649.84	\$ (123.00)	-15.92%
31	H1M1C	Havasu Residential - 1-1/2"	150,000	\$ 794.49	\$ 669.88	\$ (124.61)	-15.68%
32	H1M1C	Havasu Residential - 1-1/2"	155,000	\$ 816.13	\$ 689.91	\$ (126.22)	-15.47%
33	H1M1C	Havasu Residential - 1-1/2"	160,000	\$ 837.78	\$ 709.95	\$ (127.83)	-15.26%
34	H1M1C	Havasu Residential - 1-1/2"	165,000	\$ 859.43	\$ 729.99	\$ (129.45)	-15.06%
35	H1M1C	Havasu Residential - 1-1/2"	170,000	\$ 881.08	\$ 750.03	\$ (131.06)	-14.87%
36	H1M1C	Havasu Residential - 1-1/2"	175,000	\$ 902.73	\$ 770.06	\$ (132.67)	-14.70%
37	H1M1C	Havasu Residential - 1-1/2"	180,000	\$ 924.38	\$ 790.10	\$ (134.28)	-14.53%
38	H1M1C	Havasu Residential - 1-1/2"	185,000	\$ 946.03	\$ 810.14	\$ (135.89)	-14.36%
39	H1M1C	Havasu Residential - 1-1/2"	190,000	\$ 967.68	\$ 830.18	\$ (137.50)	-14.21%
40	H1M1C	Havasu Residential - 1-1/2"	195,000	\$ 989.33	\$ 850.21	\$ (139.12)	-14.06%
41	H1M1C	Havasu Residential - 1-1/2"	200,000	\$ 1,010.98	\$ 870.25	\$ (140.73)	-13.92%
42	H1M1C	Havasu Residential - 1-1/2"	205,000	\$ 1,032.63	\$ 890.29	\$ (142.34)	-13.78%
43	H1M1C	Havasu Residential - 1-1/2"	210,000	\$ 1,054.28	\$ 910.33	\$ (143.95)	-13.65%
44	H1M1C	Havasu Residential - 1-1/2"	215,000	\$ 1,075.93	\$ 930.36	\$ (145.56)	-13.53%
45	H1M1C	Havasu Residential - 1-1/2"	220,000	\$ 1,097.58	\$ 950.40	\$ (147.18)	-13.41%
46	H1M1C	Havasu Residential - 1-1/2"	225,000	\$ 1,119.23	\$ 970.44	\$ (148.79)	-13.29%
47	H1M1C	Havasu Residential - 1-1/2"	230,000	\$ 1,140.88	\$ 990.48	\$ (150.40)	-13.18%
48	H1M1C	Havasu Residential - 1-1/2"	235,000	\$ 1,162.53	\$ 1,010.51	\$ (152.01)	-13.08%
49	H1M1C	Havasu Residential - 1-1/2"	240,000	\$ 1,184.18	\$ 1,030.55	\$ (153.62)	-12.97%
50	H1M1C	Havasu Residential - 1-1/2"	245,000	\$ 1,205.83	\$ 1,050.59	\$ (155.24)	-12.87%
51	H1M1C	Havasu Residential - 1-1/2"	250,000	\$ 1,227.48	\$ 1,070.63	\$ (156.85)	-12.78%
52	H1M1C	Havasu Residential - 1-1/2"	255,000	\$ 1,249.12	\$ 1,090.66	\$ (158.46)	-12.69%
53	H1M1C	Havasu Residential - 1-1/2"	260,000	\$ 1,270.77	\$ 1,110.70	\$ (160.07)	-12.60%
54	H1M1C	Havasu Residential - 1-1/2"	265,000	\$ 1,292.42	\$ 1,130.74	\$ (161.68)	-12.51%
55	H1M1C	Havasu Residential - 1-1/2"	270,000	\$ 1,314.07	\$ 1,150.78	\$ (163.30)	-12.43%
56							
57	H1M1C	Havasu Residential - 1-1/2"	Average:	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	H1M1D	Havasu Residential - 2"	-	\$ 232.00	\$ 200.02	\$ (31.98) -13.78%
2	H1M1D	Havasu Residential - 2"	5,000	\$ 253.65	\$ 217.25	\$ (36.40) -14.35%
3	H1M1D	Havasu Residential - 2"	10,000	\$ 275.30	\$ 234.47	\$ (40.83) -14.83%
4	H1M1D	Havasu Residential - 2"	15,000	\$ 296.95	\$ 251.70	\$ (45.25) -15.24%
5	H1M1D	Havasu Residential - 2"	20,000	\$ 318.60	\$ 268.92	\$ (49.68) -15.59%
6	H1M1D	Havasu Residential - 2"	25,000	\$ 340.25	\$ 286.15	\$ (54.10) -15.90%
7	H1M1D	Havasu Residential - 2"	30,000	\$ 361.90	\$ 303.37	\$ (58.52) -16.17%
8	H1M1D	Havasu Residential - 2"	35,000	\$ 383.55	\$ 320.60	\$ (62.95) -16.41%
9	H1M1D	Havasu Residential - 2"	40,000	\$ 405.20	\$ 337.82	\$ (67.37) -16.63%
10	H1M1D	Havasu Residential - 2"	45,000	\$ 426.85	\$ 355.05	\$ (71.80) -16.82%
11	H1M1D	Havasu Residential - 2"	50,000	\$ 448.50	\$ 372.27	\$ (76.22) -17.00%
12	H1M1D	Havasu Residential - 2"	55,000	\$ 470.14	\$ 389.50	\$ (80.65) -17.15%
13	H1M1D	Havasu Residential - 2"	60,000	\$ 491.79	\$ 406.72	\$ (85.07) -17.30%
14	H1M1D	Havasu Residential - 2"	65,000	\$ 525.85	\$ 423.95	\$ (101.91) -19.38%
15	H1M1D	Havasu Residential - 2"	70,000	\$ 559.91	\$ 441.17	\$ (118.74) -21.21%
16	H1M1D	Havasu Residential - 2"	75,000	\$ 593.97	\$ 458.40	\$ (135.57) -22.83%
17	H1M1D	Havasu Residential - 2"	80,000	\$ 628.03	\$ 475.62	\$ (152.41) -24.27%
18	H1M1D	Havasu Residential - 2"	85,000	\$ 662.09	\$ 492.85	\$ (169.24) -25.56%
19	H1M1D	Havasu Residential - 2"	90,000	\$ 696.15	\$ 510.07	\$ (186.08) -26.73%
20	H1M1D	Havasu Residential - 2"	95,000	\$ 730.21	\$ 527.30	\$ (202.91) -27.79%
21	H1M1D	Havasu Residential - 2"	100,000	\$ 764.27	\$ 544.52	\$ (219.74) -28.75%
22	H1M1D	Havasu Residential - 2"	105,000	\$ 798.33	\$ 561.75	\$ (236.58) -29.63%
23	H1M1D	Havasu Residential - 2"	110,000	\$ 832.39	\$ 578.97	\$ (253.41) -30.44%
24	H1M1D	Havasu Residential - 2"	115,000	\$ 866.44	\$ 596.20	\$ (270.25) -31.19%
25	H1M1D	Havasu Residential - 2"	120,000	\$ 900.50	\$ 613.42	\$ (287.08) -31.88%
26	H1M1D	Havasu Residential - 2"	125,000	\$ 934.56	\$ 630.65	\$ (303.92) -32.52%
27	H1M1D	Havasu Residential - 2"	130,000	\$ 968.62	\$ 647.87	\$ (320.75) -33.11%
28	H1M1D	Havasu Residential - 2"	135,000	\$ 1,002.68	\$ 665.10	\$ (337.58) -33.67%
29	H1M1D	Havasu Residential - 2"	140,000	\$ 1,036.74	\$ 682.32	\$ (354.42) -34.19%
30	H1M1D	Havasu Residential - 2"	145,000	\$ 1,070.80	\$ 699.55	\$ (371.25) -34.67%
31	H1M1D	Havasu Residential - 2"	150,000	\$ 1,104.86	\$ 716.77	\$ (388.09) -35.13%
32	H1M1D	Havasu Residential - 2"	155,000	\$ 1,138.92	\$ 736.81	\$ (402.11) -35.31%
33	H1M1D	Havasu Residential - 2"	160,000	\$ 1,172.98	\$ 756.85	\$ (416.13) -35.48%
34	H1M1D	Havasu Residential - 2"	165,000	\$ 1,207.04	\$ 776.88	\$ (430.15) -35.64%
35	H1M1D	Havasu Residential - 2"	170,000	\$ 1,241.09	\$ 796.92	\$ (444.17) -35.79%
36	H1M1D	Havasu Residential - 2"	175,000	\$ 1,275.15	\$ 816.96	\$ (458.19) -35.93%
37	H1M1D	Havasu Residential - 2"	180,000	\$ 1,309.21	\$ 837.00	\$ (472.21) -36.07%
38	H1M1D	Havasu Residential - 2"	185,000	\$ 1,343.27	\$ 857.04	\$ (486.24) -36.20%
39	H1M1D	Havasu Residential - 2"	190,000	\$ 1,377.33	\$ 877.07	\$ (500.26) -36.32%
40	H1M1D	Havasu Residential - 2"	195,000	\$ 1,411.39	\$ 897.11	\$ (514.28) -36.44%
41	H1M1D	Havasu Residential - 2"	200,000	\$ 1,445.45	\$ 917.15	\$ (528.30) -36.55%
42	H1M1D	Havasu Residential - 2"	205,000	\$ 1,479.51	\$ 937.19	\$ (542.32) -36.66%
43	H1M1D	Havasu Residential - 2"	210,000	\$ 1,513.57	\$ 957.22	\$ (556.34) -36.76%
44	H1M1D	Havasu Residential - 2"	215,000	\$ 1,547.63	\$ 977.26	\$ (570.37) -36.85%
45	H1M1D	Havasu Residential - 2"	220,000	\$ 1,581.69	\$ 997.30	\$ (584.39) -36.95%
46	H1M1D	Havasu Residential - 2"	225,000	\$ 1,615.74	\$ 1,017.34	\$ (598.41) -37.04%
47	H1M1D	Havasu Residential - 2"	230,000	\$ 1,649.80	\$ 1,037.37	\$ (612.43) -37.12%
48	H1M1D	Havasu Residential - 2"	235,000	\$ 1,683.86	\$ 1,057.41	\$ (626.45) -37.20%
49	H1M1D	Havasu Residential - 2"	240,000	\$ 1,717.92	\$ 1,077.45	\$ (640.47) -37.28%
50	H1M1D	Havasu Residential - 2"	245,000	\$ 1,751.98	\$ 1,097.49	\$ (654.49) -37.36%
51	H1M1D	Havasu Residential - 2"	250,000	\$ 1,786.04	\$ 1,117.52	\$ (668.52) -37.43%
52	H1M1D	Havasu Residential - 2"	255,000	\$ 1,820.10	\$ 1,137.56	\$ (682.54) -37.50%
53	H1M1D	Havasu Residential - 2"	260,000	\$ 1,854.16	\$ 1,157.60	\$ (696.56) -37.57%
54	H1M1D	Havasu Residential - 2"	265,000	\$ 1,888.22	\$ 1,177.64	\$ (710.58) -37.63%
55	H1M1D	Havasu Residential - 2"	270,000	\$ 1,922.28	\$ 1,197.67	\$ (724.60) -37.70%
56						
57	H1M1D	Havasu Residential - 2"	Average:	\$ 232.00	\$ 200.02	\$ (31.98) -13.78%
58						
59						
60						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 117 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1E	Havasu Residential - 3"	-	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%
2	H1M1E	Havasu Residential - 3"	5,000	\$ 485.65	\$ 417.27	\$ (68.38)	-14.08%
3	H1M1E	Havasu Residential - 3"	10,000	\$ 507.30	\$ 434.49	\$ (72.80)	-14.35%
4	H1M1E	Havasu Residential - 3"	15,000	\$ 528.95	\$ 451.72	\$ (77.23)	-14.60%
5	H1M1E	Havasu Residential - 3"	20,000	\$ 550.60	\$ 468.94	\$ (81.65)	-14.83%
6	H1M1E	Havasu Residential - 3"	25,000	\$ 572.25	\$ 486.17	\$ (86.08)	-15.04%
7	H1M1E	Havasu Residential - 3"	30,000	\$ 593.90	\$ 503.39	\$ (90.50)	-15.24%
8	H1M1E	Havasu Residential - 3"	35,000	\$ 615.55	\$ 520.62	\$ (94.93)	-15.42%
9	H1M1E	Havasu Residential - 3"	40,000	\$ 637.20	\$ 537.84	\$ (99.35)	-15.59%
10	H1M1E	Havasu Residential - 3"	45,000	\$ 658.85	\$ 555.07	\$ (103.78)	-15.75%
11	H1M1E	Havasu Residential - 3"	50,000	\$ 680.50	\$ 572.29	\$ (108.20)	-15.90%
12	H1M1E	Havasu Residential - 3"	55,000	\$ 702.14	\$ 589.52	\$ (112.63)	-16.04%
13	H1M1E	Havasu Residential - 3"	60,000	\$ 723.79	\$ 606.74	\$ (117.05)	-16.17%
14	H1M1E	Havasu Residential - 3"	65,000	\$ 745.44	\$ 623.97	\$ (121.47)	-16.30%
15	H1M1E	Havasu Residential - 3"	70,000	\$ 767.09	\$ 641.19	\$ (125.90)	-16.41%
16	H1M1E	Havasu Residential - 3"	75,000	\$ 788.74	\$ 658.42	\$ (130.32)	-16.52%
17	H1M1E	Havasu Residential - 3"	80,000	\$ 810.39	\$ 675.64	\$ (134.75)	-16.63%
18	H1M1E	Havasu Residential - 3"	85,000	\$ 832.04	\$ 692.87	\$ (139.17)	-16.73%
19	H1M1E	Havasu Residential - 3"	90,000	\$ 853.69	\$ 710.09	\$ (143.60)	-16.82%
20	H1M1E	Havasu Residential - 3"	95,000	\$ 875.34	\$ 727.32	\$ (148.02)	-16.91%
21	H1M1E	Havasu Residential - 3"	100,000	\$ 896.99	\$ 744.54	\$ (152.45)	-17.00%
22	H1M1E	Havasu Residential - 3"	105,000	\$ 918.64	\$ 761.77	\$ (156.87)	-17.09%
23	H1M1E	Havasu Residential - 3"	110,000	\$ 940.29	\$ 778.99	\$ (161.30)	-17.17%
24	H1M1E	Havasu Residential - 3"	115,000	\$ 961.94	\$ 796.22	\$ (165.72)	-17.25%
25	H1M1E	Havasu Residential - 3"	120,000	\$ 983.59	\$ 813.44	\$ (170.15)	-17.33%
26	H1M1E	Havasu Residential - 3"	125,000	\$ 1,005.24	\$ 830.67	\$ (174.57)	-17.41%
27	H1M1E	Havasu Residential - 3"	130,000	\$ 1,026.89	\$ 847.89	\$ (179.00)	-17.49%
28	H1M1E	Havasu Residential - 3"	135,000	\$ 1,048.54	\$ 865.12	\$ (183.42)	-17.57%
29	H1M1E	Havasu Residential - 3"	140,000	\$ 1,070.19	\$ 882.34	\$ (187.85)	-17.65%
30	H1M1E	Havasu Residential - 3"	145,000	\$ 1,091.84	\$ 899.57	\$ (192.27)	-17.73%
31	H1M1E	Havasu Residential - 3"	150,000	\$ 1,113.49	\$ 916.79	\$ (196.70)	-17.81%
32	H1M1E	Havasu Residential - 3"	155,000	\$ 1,135.14	\$ 934.02	\$ (201.12)	-17.89%
33	H1M1E	Havasu Residential - 3"	160,000	\$ 1,156.79	\$ 951.24	\$ (205.55)	-17.97%
34	H1M1E	Havasu Residential - 3"	165,000	\$ 1,178.44	\$ 968.47	\$ (210.00)	-18.05%
35	H1M1E	Havasu Residential - 3"	170,000	\$ 1,200.09	\$ 985.69	\$ (214.40)	-18.13%
36	H1M1E	Havasu Residential - 3"	175,000	\$ 1,221.74	\$ 1,002.92	\$ (218.82)	-18.21%
37	H1M1E	Havasu Residential - 3"	180,000	\$ 1,243.39	\$ 1,020.14	\$ (223.25)	-18.29%
38	H1M1E	Havasu Residential - 3"	185,000	\$ 1,265.04	\$ 1,037.37	\$ (227.67)	-18.37%
39	H1M1E	Havasu Residential - 3"	190,000	\$ 1,286.69	\$ 1,054.59	\$ (232.10)	-18.45%
40	H1M1E	Havasu Residential - 3"	195,000	\$ 1,308.34	\$ 1,071.82	\$ (236.52)	-18.53%
41	H1M1E	Havasu Residential - 3"	200,000	\$ 1,329.99	\$ 1,089.04	\$ (240.95)	-18.61%
42	H1M1E	Havasu Residential - 3"	205,000	\$ 1,351.64	\$ 1,106.27	\$ (245.37)	-18.69%
43	H1M1E	Havasu Residential - 3"	210,000	\$ 1,373.29	\$ 1,123.49	\$ (249.80)	-18.77%
44	H1M1E	Havasu Residential - 3"	215,000	\$ 1,394.94	\$ 1,140.72	\$ (254.22)	-18.85%
45	H1M1E	Havasu Residential - 3"	220,000	\$ 1,416.59	\$ 1,157.94	\$ (258.65)	-18.93%
46	H1M1E	Havasu Residential - 3"	225,000	\$ 1,438.24	\$ 1,175.17	\$ (263.07)	-19.01%
47	H1M1E	Havasu Residential - 3"	230,000	\$ 1,459.89	\$ 1,192.39	\$ (267.50)	-19.09%
48	H1M1E	Havasu Residential - 3"	235,000	\$ 1,481.54	\$ 1,209.62	\$ (271.92)	-19.17%
49	H1M1E	Havasu Residential - 3"	240,000	\$ 1,503.19	\$ 1,226.84	\$ (276.35)	-19.25%
50	H1M1E	Havasu Residential - 3"	245,000	\$ 1,524.84	\$ 1,244.07	\$ (280.77)	-19.33%
51	H1M1E	Havasu Residential - 3"	250,000	\$ 1,546.49	\$ 1,261.29	\$ (285.20)	-19.41%
52	H1M1E	Havasu Residential - 3"	255,000	\$ 1,568.14	\$ 1,278.52	\$ (289.62)	-19.49%
53	H1M1E	Havasu Residential - 3"	260,000	\$ 1,589.79	\$ 1,295.74	\$ (294.05)	-19.57%
54	H1M1E	Havasu Residential - 3"	265,000	\$ 1,611.44	\$ 1,312.97	\$ (298.47)	-19.65%
55	H1M1E	Havasu Residential - 3"	270,000	\$ 1,633.09	\$ 1,330.19	\$ (302.90)	-19.73%
56							
57	H1M1E	Havasu Residential - 3"	Average:	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

118 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1F	Havasu Residential - 4"	-	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%
2	H1M1F	Havasu Residential - 4"	10,000	\$ 768.30	\$ 659.42	\$ (108.88)	-14.17%
3	H1M1F	Havasu Residential - 4"	20,000	\$ 811.60	\$ 693.87	\$ (117.73)	-14.51%
4	H1M1F	Havasu Residential - 4"	30,000	\$ 854.90	\$ 728.32	\$ (126.58)	-14.81%
5	H1M1F	Havasu Residential - 4"	40,000	\$ 898.20	\$ 762.77	\$ (135.43)	-15.08%
6	H1M1F	Havasu Residential - 4"	50,000	\$ 941.50	\$ 797.22	\$ (144.28)	-15.32%
7	H1M1F	Havasu Residential - 4"	60,000	\$ 984.79	\$ 831.67	\$ (153.13)	-15.55%
8	H1M1F	Havasu Residential - 4"	70,000	\$ 1,028.09	\$ 866.12	\$ (161.98)	-15.76%
9	H1M1F	Havasu Residential - 4"	80,000	\$ 1,071.39	\$ 900.57	\$ (170.83)	-15.94%
10	H1M1F	Havasu Residential - 4"	90,000	\$ 1,114.69	\$ 935.02	\$ (179.67)	-16.12%
11	H1M1F	Havasu Residential - 4"	100,000	\$ 1,157.99	\$ 969.47	\$ (188.52)	-16.28%
12	H1M1F	Havasu Residential - 4"	110,000	\$ 1,201.29	\$ 1,003.92	\$ (197.37)	-16.43%
13	H1M1F	Havasu Residential - 4"	120,000	\$ 1,244.59	\$ 1,038.37	\$ (206.22)	-16.57%
14	H1M1F	Havasu Residential - 4"	130,000	\$ 1,287.89	\$ 1,072.82	\$ (215.07)	-16.70%
15	H1M1F	Havasu Residential - 4"	140,000	\$ 1,331.19	\$ 1,107.27	\$ (223.92)	-16.82%
16	H1M1F	Havasu Residential - 4"	150,000	\$ 1,374.49	\$ 1,141.72	\$ (232.77)	-16.93%
17	H1M1F	Havasu Residential - 4"	160,000	\$ 1,417.79	\$ 1,176.17	\$ (241.62)	-17.05%
18	H1M1F	Havasu Residential - 4"	170,000	\$ 1,461.09	\$ 1,210.62	\$ (250.47)	-17.16%
19	H1M1F	Havasu Residential - 4"	180,000	\$ 1,504.39	\$ 1,245.07	\$ (259.32)	-17.26%
20	H1M1F	Havasu Residential - 4"	190,000	\$ 1,547.69	\$ 1,279.52	\$ (268.17)	-17.36%
21	H1M1F	Havasu Residential - 4"	200,000	\$ 1,590.99	\$ 1,313.97	\$ (277.02)	-17.46%
22	H1M1F	Havasu Residential - 4"	210,000	\$ 1,634.29	\$ 1,348.42	\$ (285.87)	-17.56%
23	H1M1F	Havasu Residential - 4"	220,000	\$ 1,677.59	\$ 1,382.87	\$ (294.72)	-17.66%
24	H1M1F	Havasu Residential - 4"	230,000	\$ 1,720.89	\$ 1,417.32	\$ (303.57)	-17.76%
25	H1M1F	Havasu Residential - 4"	240,000	\$ 1,764.19	\$ 1,451.77	\$ (312.42)	-17.86%
26	H1M1F	Havasu Residential - 4"	250,000	\$ 1,807.49	\$ 1,486.22	\$ (321.27)	-17.96%
27	H1M1F	Havasu Residential - 4"	260,000	\$ 1,850.79	\$ 1,520.67	\$ (330.12)	-18.06%
28	H1M1F	Havasu Residential - 4"	270,000	\$ 1,894.09	\$ 1,555.12	\$ (338.97)	-18.16%
29	H1M1F	Havasu Residential - 4"	280,000	\$ 1,937.39	\$ 1,589.57	\$ (347.82)	-18.26%
30	H1M1F	Havasu Residential - 4"	290,000	\$ 1,980.69	\$ 1,624.02	\$ (356.67)	-18.36%
31	H1M1F	Havasu Residential - 4"	300,000	\$ 2,023.99	\$ 1,658.47	\$ (365.52)	-18.46%
32	H1M1F	Havasu Residential - 4"	310,000	\$ 2,067.29	\$ 1,692.92	\$ (374.37)	-18.56%
33	H1M1F	Havasu Residential - 4"	320,000	\$ 2,110.59	\$ 1,727.37	\$ (383.22)	-18.66%
34	H1M1F	Havasu Residential - 4"	330,000	\$ 2,153.89	\$ 1,761.82	\$ (392.07)	-18.76%
35	H1M1F	Havasu Residential - 4"	340,000	\$ 2,197.19	\$ 1,796.27	\$ (400.92)	-18.86%
36	H1M1F	Havasu Residential - 4"	350,000	\$ 2,240.49	\$ 1,830.72	\$ (409.77)	-18.96%
37	H1M1F	Havasu Residential - 4"	360,000	\$ 2,283.79	\$ 1,865.17	\$ (418.62)	-19.06%
38	H1M1F	Havasu Residential - 4"	370,000	\$ 2,327.09	\$ 1,899.62	\$ (427.47)	-19.16%
39	H1M1F	Havasu Residential - 4"	380,000	\$ 2,370.39	\$ 1,934.07	\$ (436.32)	-19.26%
40	H1M1F	Havasu Residential - 4"	390,000	\$ 2,413.69	\$ 1,968.52	\$ (445.17)	-19.36%
41	H1M1F	Havasu Residential - 4"	400,000	\$ 2,456.99	\$ 2,002.97	\$ (454.02)	-19.46%
42	H1M1F	Havasu Residential - 4"	410,000	\$ 2,500.29	\$ 2,037.42	\$ (462.87)	-19.56%
43	H1M1F	Havasu Residential - 4"	420,000	\$ 2,543.59	\$ 2,071.87	\$ (471.72)	-19.66%
44	H1M1F	Havasu Residential - 4"	430,000	\$ 2,586.89	\$ 2,106.32	\$ (480.57)	-19.76%
45	H1M1F	Havasu Residential - 4"	440,000	\$ 2,630.19	\$ 2,140.77	\$ (489.42)	-19.86%
46	H1M1F	Havasu Residential - 4"	450,000	\$ 2,673.49	\$ 2,175.22	\$ (498.27)	-19.96%
47	H1M1F	Havasu Residential - 4"	460,000	\$ 2,716.79	\$ 2,209.67	\$ (507.12)	-20.06%
48	H1M1F	Havasu Residential - 4"	470,000	\$ 2,760.09	\$ 2,244.12	\$ (515.97)	-20.16%
49	H1M1F	Havasu Residential - 4"	480,000	\$ 2,803.39	\$ 2,278.57	\$ (524.82)	-20.26%
50	H1M1F	Havasu Residential - 4"	490,000	\$ 2,846.69	\$ 2,313.02	\$ (533.67)	-20.36%
51	H1M1F	Havasu Residential - 4"	500,000	\$ 2,889.99	\$ 2,347.47	\$ (542.52)	-20.46%
52	H1M1F	Havasu Residential - 4"	510,000	\$ 2,933.29	\$ 2,381.92	\$ (551.37)	-20.56%
53	H1M1F	Havasu Residential - 4"	520,000	\$ 2,976.59	\$ 2,416.37	\$ (560.22)	-20.66%
54	H1M1F	Havasu Residential - 4"	530,000	\$ 3,019.89	\$ 2,450.82	\$ (569.07)	-20.76%
55	H1M1F	Havasu Residential - 4"	540,000	\$ 3,063.19	\$ 2,485.27	\$ (577.92)	-20.86%
56							
57	H1M1F	Havasu Residential - 4"	Average: 268,167	\$ 2,179.42	\$ 1,548.80	\$ (630.61)	-28.94%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

119 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1G	Havasu Residential - 6"	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%	
2	H1M1G	Havasu Residential - 6"	20,000	\$ 1,536.60	\$ 1,318.90	\$ (217.70)	-14.17%	
3	H1M1G	Havasu Residential - 6"	40,000	\$ 1,623.20	\$ 1,387.80	\$ (235.40)	-14.50%	
4	H1M1G	Havasu Residential - 6"	60,000	\$ 1,709.79	\$ 1,456.70	\$ (253.09)	-14.80%	
5	H1M1G	Havasu Residential - 6"	80,000	\$ 1,796.39	\$ 1,525.60	\$ (270.79)	-15.07%	
6	H1M1G	Havasu Residential - 6"	100,000	\$ 1,882.99	\$ 1,594.50	\$ (288.49)	-15.32%	
7	H1M1G	Havasu Residential - 6"	120,000	\$ 1,969.59	\$ 1,663.40	\$ (306.19)	-15.55%	
8	H1M1G	Havasu Residential - 6"	140,000	\$ 2,056.19	\$ 1,732.30	\$ (323.89)	-15.75%	
9	H1M1G	Havasu Residential - 6"	160,000	\$ 2,142.78	\$ 1,801.20	\$ (341.58)	-15.94%	
10	H1M1G	Havasu Residential - 6"	180,000	\$ 2,229.38	\$ 1,870.10	\$ (359.28)	-16.12%	
11	H1M1G	Havasu Residential - 6"	200,000	\$ 2,315.98	\$ 1,939.00	\$ (376.98)	-16.28%	
12	H1M1G	Havasu Residential - 6"	220,000	\$ 2,402.58	\$ 2,007.90	\$ (394.68)	-16.43%	
13	H1M1G	Havasu Residential - 6"	240,000	\$ 2,489.18	\$ 2,076.80	\$ (412.38)	-16.57%	
14	H1M1G	Havasu Residential - 6"	260,000	\$ 2,575.77	\$ 2,145.70	\$ (430.07)	-16.70%	
15	H1M1G	Havasu Residential - 6"	280,000	\$ 2,662.37	\$ 2,214.60	\$ (447.77)	-16.82%	
16	H1M1G	Havasu Residential - 6"	300,000	\$ 2,748.97	\$ 2,283.50	\$ (465.47)	-16.93%	
17	H1M1G	Havasu Residential - 6"	320,000	\$ 2,835.57	\$ 2,352.40	\$ (483.17)	-17.04%	
18	H1M1G	Havasu Residential - 6"	340,000	\$ 2,922.17	\$ 2,421.30	\$ (500.87)	-17.14%	
19	H1M1G	Havasu Residential - 6"	360,000	\$ 3,008.76	\$ 2,490.20	\$ (518.56)	-17.24%	
20	H1M1G	Havasu Residential - 6"	380,000	\$ 3,095.36	\$ 2,559.10	\$ (536.26)	-17.32%	
21	H1M1G	Havasu Residential - 6"	400,000	\$ 3,181.96	\$ 2,628.00	\$ (553.96)	-17.41%	
22	H1M1G	Havasu Residential - 6"	420,000	\$ 3,318.20	\$ 2,696.90	\$ (621.30)	-18.72%	
23	H1M1G	Havasu Residential - 6"	440,000	\$ 3,454.43	\$ 2,765.80	\$ (688.63)	-19.93%	
24	H1M1G	Havasu Residential - 6"	460,000	\$ 3,590.67	\$ 2,834.70	\$ (755.97)	-21.05%	
25	H1M1G	Havasu Residential - 6"	480,000	\$ 3,726.91	\$ 2,903.60	\$ (823.31)	-22.09%	
26	H1M1G	Havasu Residential - 6"	500,000	\$ 3,863.14	\$ 2,972.50	\$ (890.64)	-23.05%	
27	H1M1G	Havasu Residential - 6"	520,000	\$ 3,999.38	\$ 3,041.40	\$ (957.98)	-23.95%	
28	H1M1G	Havasu Residential - 6"	540,000	\$ 4,135.61	\$ 3,110.30	\$ (1,025.31)	-24.79%	
29	H1M1G	Havasu Residential - 6"	560,000	\$ 4,271.85	\$ 3,179.20	\$ (1,092.65)	-25.58%	
30	H1M1G	Havasu Residential - 6"	580,000	\$ 4,408.09	\$ 3,248.10	\$ (1,159.99)	-26.31%	
31	H1M1G	Havasu Residential - 6"	600,000	\$ 4,544.32	\$ 3,317.00	\$ (1,227.32)	-27.01%	
32	H1M1G	Havasu Residential - 6"	620,000	\$ 4,680.56	\$ 3,385.90	\$ (1,294.66)	-27.66%	
33	H1M1G	Havasu Residential - 6"	640,000	\$ 4,816.80	\$ 3,454.80	\$ (1,362.00)	-28.28%	
34	H1M1G	Havasu Residential - 6"	660,000	\$ 4,953.03	\$ 3,523.70	\$ (1,429.33)	-28.86%	
35	H1M1G	Havasu Residential - 6"	680,000	\$ 5,089.27	\$ 3,592.60	\$ (1,496.67)	-29.41%	
36	H1M1G	Havasu Residential - 6"	700,000	\$ 5,225.51	\$ 3,661.50	\$ (1,564.01)	-29.93%	
37	H1M1G	Havasu Residential - 6"	720,000	\$ 5,361.74	\$ 3,730.40	\$ (1,631.34)	-30.43%	
38	H1M1G	Havasu Residential - 6"	740,000	\$ 5,497.98	\$ 3,799.30	\$ (1,698.68)	-30.90%	
39	H1M1G	Havasu Residential - 6"	760,000	\$ 5,634.22	\$ 3,868.20	\$ (1,766.02)	-31.34%	
40	H1M1G	Havasu Residential - 6"	780,000	\$ 5,770.45	\$ 3,937.10	\$ (1,833.35)	-31.77%	
41	H1M1G	Havasu Residential - 6"	800,000	\$ 5,906.69	\$ 4,006.00	\$ (1,900.69)	-32.18%	
42	H1M1G	Havasu Residential - 6"	820,000	\$ 6,042.92	\$ 4,086.15	\$ (1,956.77)	-32.38%	
43	H1M1G	Havasu Residential - 6"	840,000	\$ 6,179.16	\$ 4,166.30	\$ (2,012.86)	-32.57%	
44	H1M1G	Havasu Residential - 6"	860,000	\$ 6,315.40	\$ 4,246.45	\$ (2,068.95)	-32.76%	
45	H1M1G	Havasu Residential - 6"	880,000	\$ 6,451.63	\$ 4,326.60	\$ (2,125.03)	-32.94%	
46	H1M1G	Havasu Residential - 6"	900,000	\$ 6,587.87	\$ 4,406.75	\$ (2,181.12)	-33.11%	
47	H1M1G	Havasu Residential - 6"	920,000	\$ 6,724.11	\$ 4,486.90	\$ (2,237.20)	-33.27%	
48	H1M1G	Havasu Residential - 6"	940,000	\$ 6,860.34	\$ 4,567.05	\$ (2,293.29)	-33.43%	
49	H1M1G	Havasu Residential - 6"	960,000	\$ 6,996.58	\$ 4,647.20	\$ (2,349.38)	-33.58%	
50	H1M1G	Havasu Residential - 6"	980,000	\$ 7,132.82	\$ 4,727.35	\$ (2,405.46)	-33.72%	
51	H1M1G	Havasu Residential - 6"	1,000,000	\$ 7,269.05	\$ 4,807.50	\$ (2,461.55)	-33.86%	
52	H1M1G	Havasu Residential - 6"	1,020,000	\$ 7,405.29	\$ 4,887.65	\$ (2,517.64)	-34.00%	
53	H1M1G	Havasu Residential - 6"	1,040,000	\$ 7,541.52	\$ 4,967.80	\$ (2,573.72)	-34.13%	
54	H1M1G	Havasu Residential - 6"	1,060,000	\$ 7,677.76	\$ 5,047.95	\$ (2,629.81)	-34.25%	
55	H1M1G	Havasu Residential - 6"	1,080,000	\$ 7,814.00	\$ 5,128.10	\$ (2,685.89)	-34.37%	
56								
57	H1M1G	Havasu Residential - 6"	Average:	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 120 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1H	Havasu Residential - 8"	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%	
2	H1M1H	Havasu Residential - 8"	30,000	\$ 2,449.90	\$ 2,103.35	\$ (346.55)	-14.15%	
3	H1M1H	Havasu Residential - 8"	60,000	\$ 2,579.79	\$ 2,206.70	\$ (373.09)	-14.46%	
4	H1M1H	Havasu Residential - 8"	90,000	\$ 2,709.69	\$ 2,310.05	\$ (399.64)	-14.75%	
5	H1M1H	Havasu Residential - 8"	120,000	\$ 2,839.59	\$ 2,413.40	\$ (426.19)	-15.01%	
6	H1M1H	Havasu Residential - 8"	150,000	\$ 2,969.49	\$ 2,516.75	\$ (452.74)	-15.25%	
7	H1M1H	Havasu Residential - 8"	180,000	\$ 3,099.38	\$ 2,620.10	\$ (479.28)	-15.46%	
8	H1M1H	Havasu Residential - 8"	210,000	\$ 3,229.28	\$ 2,723.45	\$ (505.83)	-15.66%	
9	H1M1H	Havasu Residential - 8"	240,000	\$ 3,359.18	\$ 2,826.80	\$ (532.38)	-15.85%	
10	H1M1H	Havasu Residential - 8"	270,000	\$ 3,489.07	\$ 2,930.15	\$ (558.92)	-16.02%	
11	H1M1H	Havasu Residential - 8"	300,000	\$ 3,618.97	\$ 3,033.50	\$ (585.47)	-16.18%	
12	H1M1H	Havasu Residential - 8"	330,000	\$ 3,748.87	\$ 3,136.85	\$ (612.02)	-16.33%	
13	H1M1H	Havasu Residential - 8"	360,000	\$ 3,878.76	\$ 3,240.20	\$ (638.56)	-16.46%	
14	H1M1H	Havasu Residential - 8"	390,000	\$ 4,008.66	\$ 3,343.55	\$ (665.11)	-16.59%	
15	H1M1H	Havasu Residential - 8"	420,000	\$ 4,138.56	\$ 3,446.90	\$ (691.66)	-16.71%	
16	H1M1H	Havasu Residential - 8"	450,000	\$ 4,268.46	\$ 3,550.25	\$ (718.21)	-16.83%	
17	H1M1H	Havasu Residential - 8"	480,000	\$ 4,398.35	\$ 3,653.60	\$ (744.75)	-16.93%	
18	H1M1H	Havasu Residential - 8"	510,000	\$ 4,528.25	\$ 3,756.95	\$ (771.30)	-17.03%	
19	H1M1H	Havasu Residential - 8"	540,000	\$ 4,658.15	\$ 3,860.30	\$ (797.85)	-17.13%	
20	H1M1H	Havasu Residential - 8"	570,000	\$ 4,788.04	\$ 3,963.65	\$ (824.39)	-17.22%	
21	H1M1H	Havasu Residential - 8"	600,000	\$ 4,917.94	\$ 4,067.00	\$ (850.94)	-17.30%	
22	H1M1H	Havasu Residential - 8"	630,000	\$ 5,047.84	\$ 4,170.35	\$ (877.49)	-17.38%	
23	H1M1H	Havasu Residential - 8"	660,000	\$ 5,177.73	\$ 4,273.70	\$ (904.03)	-17.46%	
24	H1M1H	Havasu Residential - 8"	690,000	\$ 5,307.63	\$ 4,377.05	\$ (930.58)	-17.53%	
25	H1M1H	Havasu Residential - 8"	720,000	\$ 5,437.53	\$ 4,480.40	\$ (957.13)	-17.60%	
26	H1M1H	Havasu Residential - 8"	750,000	\$ 5,567.43	\$ 4,583.75	\$ (983.68)	-17.67%	
27	H1M1H	Havasu Residential - 8"	780,000	\$ 5,697.32	\$ 4,687.10	\$ (1,010.22)	-17.73%	
28	H1M1H	Havasu Residential - 8"	810,000	\$ 5,827.22	\$ 4,790.45	\$ (1,036.77)	-17.79%	
29	H1M1H	Havasu Residential - 8"	840,000	\$ 5,957.12	\$ 4,893.80	\$ (1,063.32)	-17.85%	
30	H1M1H	Havasu Residential - 8"	870,000	\$ 6,087.01	\$ 4,997.15	\$ (1,089.86)	-17.90%	
31	H1M1H	Havasu Residential - 8"	900,000	\$ 6,216.91	\$ 5,100.50	\$ (1,116.41)	-17.96%	
32	H1M1H	Havasu Residential - 8"	930,000	\$ 6,346.81	\$ 5,203.85	\$ (1,142.96)	-18.01%	
33	H1M1H	Havasu Residential - 8"	960,000	\$ 6,476.70	\$ 5,307.20	\$ (1,169.50)	-18.06%	
34	H1M1H	Havasu Residential - 8"	990,000	\$ 6,606.60	\$ 5,410.55	\$ (1,196.05)	-18.10%	
35	H1M1H	Havasu Residential - 8"	1,020,000	\$ 6,736.50	\$ 5,513.90	\$ (1,222.60)	-18.15%	
36	H1M1H	Havasu Residential - 8"	1,050,000	\$ 6,866.40	\$ 5,617.25	\$ (1,249.15)	-18.19%	
37	H1M1H	Havasu Residential - 8"	1,080,000	\$ 6,996.29	\$ 5,720.60	\$ (1,275.69)	-18.23%	
38	H1M1H	Havasu Residential - 8"	1,110,000	\$ 7,126.19	\$ 5,823.95	\$ (1,302.24)	-18.27%	
39	H1M1H	Havasu Residential - 8"	1,140,000	\$ 7,256.09	\$ 5,935.74	\$ (1,320.35)	-18.20%	
40	H1M1H	Havasu Residential - 8"	1,170,000	\$ 7,385.98	\$ 6,055.96	\$ (1,330.02)	-18.01%	
41	H1M1H	Havasu Residential - 8"	1,200,000	\$ 7,515.88	\$ 6,176.19	\$ (1,339.69)	-17.82%	
42	H1M1H	Havasu Residential - 8"	1,230,000	\$ 7,645.78	\$ 6,296.41	\$ (1,349.36)	-17.65%	
43	H1M1H	Havasu Residential - 8"	1,260,000	\$ 7,775.67	\$ 6,416.64	\$ (1,359.03)	-17.48%	
44	H1M1H	Havasu Residential - 8"	1,290,000	\$ 7,905.57	\$ 6,536.86	\$ (1,368.71)	-17.31%	
45	H1M1H	Havasu Residential - 8"	1,320,000	\$ 8,035.47	\$ 6,657.09	\$ (1,378.38)	-17.15%	
46	H1M1H	Havasu Residential - 8"	1,350,000	\$ 8,165.37	\$ 6,777.32	\$ (1,388.05)	-17.00%	
47	H1M1H	Havasu Residential - 8"	1,380,000	\$ 8,295.26	\$ 6,897.54	\$ (1,397.72)	-16.85%	
48	H1M1H	Havasu Residential - 8"	1,410,000	\$ 8,425.16	\$ 7,017.77	\$ (1,407.39)	-16.70%	
49	H1M1H	Havasu Residential - 8"	1,440,000	\$ 8,555.06	\$ 7,137.99	\$ (1,417.06)	-16.56%	
50	H1M1H	Havasu Residential - 8"	1,470,000	\$ 8,684.95	\$ 7,258.22	\$ (1,426.74)	-16.43%	
51	H1M1H	Havasu Residential - 8"	1,500,000	\$ 8,814.85	\$ 7,378.44	\$ (1,436.41)	-16.30%	
52	H1M1H	Havasu Residential - 8"	1,530,000	\$ 8,944.75	\$ 7,498.67	\$ (1,446.08)	-16.17%	
53	H1M1H	Havasu Residential - 8"	1,560,000	\$ 9,074.64	\$ 7,618.89	\$ (1,455.75)	-16.04%	
54	H1M1H	Havasu Residential - 8"	1,590,000	\$ 9,204.54	\$ 7,739.12	\$ (1,465.42)	-15.92%	
55	H1M1H	Havasu Residential - 8"	1,620,000	\$ 9,334.44	\$ 7,859.34	\$ (1,475.09)	-15.80%	
56								
57	H1M1H	Havasu Residential - 8"	Average:	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

121 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1I	Havasu Residential - 10"	-	\$ 3,335.00	\$ 2,875.00	\$ 2,875.00	86.21%	
2	H1M1I	Havasu Residential - 10"	50,000	\$ 3,551.50	\$ 3,047.25	\$ 3,047.25	85.80%	
3	H1M1I	Havasu Residential - 10"	100,000	\$ 3,767.99	\$ 3,219.50	\$ 3,219.50	85.44%	
4	H1M1I	Havasu Residential - 10"	150,000	\$ 3,984.49	\$ 3,391.75	\$ 3,391.75	85.12%	
5	H1M1I	Havasu Residential - 10"	200,000	\$ 4,200.98	\$ 3,564.00	\$ 3,564.00	84.84%	
6	H1M1I	Havasu Residential - 10"	250,000	\$ 4,417.48	\$ 3,736.25	\$ 3,736.25	84.58%	
7	H1M1I	Havasu Residential - 10"	300,000	\$ 4,633.97	\$ 3,908.50	\$ 3,908.50	84.34%	
8	H1M1I	Havasu Residential - 10"	350,000	\$ 4,850.47	\$ 4,080.75	\$ 4,080.75	84.13%	
9	H1M1I	Havasu Residential - 10"	400,000	\$ 5,066.96	\$ 4,253.00	\$ 4,253.00	83.94%	
10	H1M1I	Havasu Residential - 10"	450,000	\$ 5,283.46	\$ 4,425.25	\$ 4,425.25	83.76%	
11	H1M1I	Havasu Residential - 10"	500,000	\$ 5,499.95	\$ 4,597.50	\$ 4,597.50	83.59%	
12	H1M1I	Havasu Residential - 10"	550,000	\$ 5,716.45	\$ 4,769.75	\$ 4,769.75	83.44%	
13	H1M1I	Havasu Residential - 10"	600,000	\$ 5,932.94	\$ 4,942.00	\$ 4,942.00	83.30%	
14	H1M1I	Havasu Residential - 10"	650,000	\$ 6,149.44	\$ 5,114.25	\$ 5,114.25	83.17%	
15	H1M1I	Havasu Residential - 10"	700,000	\$ 6,365.93	\$ 5,286.50	\$ 5,286.50	83.04%	
16	H1M1I	Havasu Residential - 10"	750,000	\$ 6,582.43	\$ 5,458.75	\$ 5,458.75	82.93%	
17	H1M1I	Havasu Residential - 10"	800,000	\$ 6,798.92	\$ 5,631.00	\$ 5,631.00	82.82%	
18	H1M1I	Havasu Residential - 10"	850,000	\$ 7,015.42	\$ 5,803.25	\$ 5,803.25	82.72%	
19	H1M1I	Havasu Residential - 10"	900,000	\$ 7,231.91	\$ 5,975.50	\$ 5,975.50	82.63%	
20	H1M1I	Havasu Residential - 10"	950,000	\$ 7,448.41	\$ 6,147.75	\$ 6,147.75	82.54%	
21	H1M1I	Havasu Residential - 10"	1,000,000	\$ 7,664.90	\$ 6,320.00	\$ 6,320.00	82.45%	
22	H1M1I	Havasu Residential - 10"	1,050,000	\$ 7,881.40	\$ 6,492.25	\$ 6,492.25	82.37%	
23	H1M1I	Havasu Residential - 10"	1,100,000	\$ 8,097.89	\$ 6,664.50	\$ 6,664.50	82.30%	
24	H1M1I	Havasu Residential - 10"	1,150,000	\$ 8,314.39	\$ 6,836.75	\$ 6,836.75	82.23%	
25	H1M1I	Havasu Residential - 10"	1,200,000	\$ 8,530.88	\$ 7,009.00	\$ 7,009.00	82.16%	
26	H1M1I	Havasu Residential - 10"	1,250,000	\$ 8,747.38	\$ 7,181.25	\$ 7,181.25	82.10%	
27	H1M1I	Havasu Residential - 10"	1,300,000	\$ 8,963.87	\$ 7,353.50	\$ 7,353.50	82.03%	
28	H1M1I	Havasu Residential - 10"	1,350,000	\$ 9,180.37	\$ 7,525.75	\$ 7,525.75	81.98%	
29	H1M1I	Havasu Residential - 10"	1,400,000	\$ 9,396.86	\$ 7,698.00	\$ 7,698.00	81.92%	
30	H1M1I	Havasu Residential - 10"	1,450,000	\$ 9,613.36	\$ 7,870.25	\$ 7,870.25	81.87%	
31	H1M1I	Havasu Residential - 10"	1,500,000	\$ 9,829.85	\$ 8,042.50	\$ 8,042.50	81.82%	
32	H1M1I	Havasu Residential - 10"	1,550,000	\$ 10,046.35	\$ 8,242.88	\$ 8,242.88	82.05%	
33	H1M1I	Havasu Residential - 10"	1,600,000	\$ 10,262.84	\$ 8,443.25	\$ 8,443.25	82.27%	
34	H1M1I	Havasu Residential - 10"	1,650,000	\$ 10,479.34	\$ 8,643.63	\$ 8,643.63	82.48%	
35	H1M1I	Havasu Residential - 10"	1,700,000	\$ 10,695.83	\$ 8,844.00	\$ 8,844.00	82.69%	
36	H1M1I	Havasu Residential - 10"	1,750,000	\$ 10,912.33	\$ 9,044.38	\$ 9,044.38	82.88%	
37	H1M1I	Havasu Residential - 10"	1,800,000	\$ 11,128.82	\$ 9,244.75	\$ 9,244.75	83.07%	
38	H1M1I	Havasu Residential - 10"	1,850,000	\$ 11,345.32	\$ 9,445.13	\$ 9,445.13	83.25%	
39	H1M1I	Havasu Residential - 10"	1,900,000	\$ 11,561.81	\$ 9,645.51	\$ 9,645.51	83.43%	
40	H1M1I	Havasu Residential - 10"	1,950,000	\$ 11,778.31	\$ 9,845.88	\$ 9,845.88	83.59%	
41	H1M1I	Havasu Residential - 10"	2,000,000	\$ 11,994.80	\$ 10,046.26	\$ 10,046.26	83.76%	
42	H1M1I	Havasu Residential - 10"	2,050,000	\$ 12,211.30	\$ 10,246.63	\$ 10,246.63	83.91%	
43	H1M1I	Havasu Residential - 10"	2,100,000	\$ 12,427.79	\$ 10,447.01	\$ 10,447.01	84.06%	
44	H1M1I	Havasu Residential - 10"	2,150,000	\$ 12,644.29	\$ 10,647.38	\$ 10,647.38	84.21%	
45	H1M1I	Havasu Residential - 10"	2,200,000	\$ 12,860.78	\$ 10,847.76	\$ 10,847.76	84.35%	
46	H1M1I	Havasu Residential - 10"	2,250,000	\$ 13,077.28	\$ 11,048.14	\$ 11,048.14	84.48%	
47	H1M1I	Havasu Residential - 10"	2,300,000	\$ 13,293.77	\$ 11,248.51	\$ 11,248.51	84.61%	
48	H1M1I	Havasu Residential - 10"	2,350,000	\$ 13,510.27	\$ 11,448.89	\$ 11,448.89	84.74%	
49	H1M1I	Havasu Residential - 10"	2,400,000	\$ 13,726.76	\$ 11,649.26	\$ 11,649.26	84.87%	
50	H1M1I	Havasu Residential - 10"	2,450,000	\$ 13,943.26	\$ 11,849.64	\$ 11,849.64	84.98%	
51	H1M1I	Havasu Residential - 10"	2,500,000	\$ 14,159.75	\$ 12,050.01	\$ 12,050.01	85.10%	
52	H1M1I	Havasu Residential - 10"	2,550,000	\$ 14,376.25	\$ 12,250.39	\$ 12,250.39	85.21%	
53	H1M1I	Havasu Residential - 10"	2,600,000	\$ 14,592.74	\$ 12,450.77	\$ 12,450.77	85.32%	
54	H1M1I	Havasu Residential - 10"	2,650,000	\$ 14,809.24	\$ 12,651.14	\$ 12,651.14	85.43%	
55	H1M1I	Havasu Residential - 10"	2,700,000	\$ 15,025.73	\$ 12,851.52	\$ 12,851.52	85.53%	
56								
57	H1M1I	Havasu Residential - 10"	Average:	-	\$ 3,335.00	\$ 2,875.00	\$ 2,875.00	86.21%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M1J	Havasu Residential - 12"	-	\$ 6,235.00	\$ 5,375.00	\$ 5,375.00	86.21%	
2	H1M1J	Havasu Residential - 12"	50,000	\$ 6,451.50	\$ 5,547.25	\$ 5,547.25	85.98%	
3	H1M1J	Havasu Residential - 12"	100,000	\$ 6,667.99	\$ 5,719.50	\$ 5,719.50	85.78%	
4	H1M1J	Havasu Residential - 12"	150,000	\$ 6,884.49	\$ 5,891.75	\$ 5,891.75	85.58%	
5	H1M1J	Havasu Residential - 12"	200,000	\$ 7,100.98	\$ 6,064.00	\$ 6,064.00	85.40%	
6	H1M1J	Havasu Residential - 12"	250,000	\$ 7,317.48	\$ 6,236.25	\$ 6,236.25	85.22%	
7	H1M1J	Havasu Residential - 12"	300,000	\$ 7,533.97	\$ 6,408.50	\$ 6,408.50	85.06%	
8	H1M1J	Havasu Residential - 12"	350,000	\$ 7,750.47	\$ 6,580.75	\$ 6,580.75	84.91%	
9	H1M1J	Havasu Residential - 12"	400,000	\$ 7,966.96	\$ 6,753.00	\$ 6,753.00	84.76%	
10	H1M1J	Havasu Residential - 12"	450,000	\$ 8,183.46	\$ 6,925.25	\$ 6,925.25	84.63%	
11	H1M1J	Havasu Residential - 12"	500,000	\$ 8,399.95	\$ 7,097.50	\$ 7,097.50	84.49%	
12	H1M1J	Havasu Residential - 12"	550,000	\$ 8,616.45	\$ 7,269.75	\$ 7,269.75	84.37%	
13	H1M1J	Havasu Residential - 12"	600,000	\$ 8,832.94	\$ 7,442.00	\$ 7,442.00	84.25%	
14	H1M1J	Havasu Residential - 12"	650,000	\$ 9,049.44	\$ 7,614.25	\$ 7,614.25	84.14%	
15	H1M1J	Havasu Residential - 12"	700,000	\$ 9,265.93	\$ 7,786.50	\$ 7,786.50	84.03%	
16	H1M1J	Havasu Residential - 12"	750,000	\$ 9,482.43	\$ 7,958.75	\$ 7,958.75	83.93%	
17	H1M1J	Havasu Residential - 12"	800,000	\$ 9,698.92	\$ 8,131.00	\$ 8,131.00	83.83%	
18	H1M1J	Havasu Residential - 12"	850,000	\$ 9,915.42	\$ 8,303.25	\$ 8,303.25	83.74%	
19	H1M1J	Havasu Residential - 12"	900,000	\$ 10,131.91	\$ 8,475.50	\$ 8,475.50	83.65%	
20	H1M1J	Havasu Residential - 12"	950,000	\$ 10,348.41	\$ 8,647.75	\$ 8,647.75	83.57%	
21	H1M1J	Havasu Residential - 12"	1,000,000	\$ 10,564.90	\$ 8,820.00	\$ 8,820.00	83.48%	
22	H1M1J	Havasu Residential - 12"	1,050,000	\$ 10,781.40	\$ 8,992.25	\$ 8,992.25	83.41%	
23	H1M1J	Havasu Residential - 12"	1,100,000	\$ 10,997.89	\$ 9,164.50	\$ 9,164.50	83.33%	
24	H1M1J	Havasu Residential - 12"	1,150,000	\$ 11,214.39	\$ 9,336.75	\$ 9,336.75	83.26%	
25	H1M1J	Havasu Residential - 12"	1,200,000	\$ 11,430.88	\$ 9,509.00	\$ 9,509.00	83.19%	
26	H1M1J	Havasu Residential - 12"	1,250,000	\$ 11,647.38	\$ 9,681.25	\$ 9,681.25	83.12%	
27	H1M1J	Havasu Residential - 12"	1,300,000	\$ 11,863.87	\$ 9,853.50	\$ 9,853.50	83.05%	
28	H1M1J	Havasu Residential - 12"	1,350,000	\$ 12,080.37	\$ 10,025.75	\$ 10,025.75	82.99%	
29	H1M1J	Havasu Residential - 12"	1,400,000	\$ 12,296.86	\$ 10,198.00	\$ 10,198.00	82.93%	
30	H1M1J	Havasu Residential - 12"	1,450,000	\$ 12,513.36	\$ 10,370.25	\$ 10,370.25	82.87%	
31	H1M1J	Havasu Residential - 12"	1,500,000	\$ 12,729.85	\$ 10,542.50	\$ 10,542.50	82.82%	
32	H1M1J	Havasu Residential - 12"	1,550,000	\$ 12,946.35	\$ 10,714.75	\$ 10,714.75	82.76%	
33	H1M1J	Havasu Residential - 12"	1,600,000	\$ 13,162.84	\$ 10,887.00	\$ 10,887.00	82.71%	
34	H1M1J	Havasu Residential - 12"	1,650,000	\$ 13,379.34	\$ 11,059.25	\$ 11,059.25	82.66%	
35	H1M1J	Havasu Residential - 12"	1,700,000	\$ 13,595.83	\$ 11,231.50	\$ 11,231.50	82.61%	
36	H1M1J	Havasu Residential - 12"	1,750,000	\$ 13,812.33	\$ 11,403.75	\$ 11,403.75	82.56%	
37	H1M1J	Havasu Residential - 12"	1,800,000	\$ 14,028.82	\$ 11,576.00	\$ 11,576.00	82.52%	
38	H1M1J	Havasu Residential - 12"	1,850,000	\$ 14,245.32	\$ 11,748.25	\$ 11,748.25	82.47%	
39	H1M1J	Havasu Residential - 12"	1,900,000	\$ 14,461.81	\$ 11,920.50	\$ 11,920.50	82.43%	
40	H1M1J	Havasu Residential - 12"	1,950,000	\$ 14,678.31	\$ 12,092.75	\$ 12,092.75	82.39%	
41	H1M1J	Havasu Residential - 12"	2,000,000	\$ 14,894.80	\$ 12,265.00	\$ 12,265.00	82.34%	
42	H1M1J	Havasu Residential - 12"	2,050,000	\$ 15,111.30	\$ 12,437.25	\$ 12,437.25	82.30%	
43	H1M1J	Havasu Residential - 12"	2,100,000	\$ 15,327.79	\$ 12,609.50	\$ 12,609.50	82.27%	
44	H1M1J	Havasu Residential - 12"	2,150,000	\$ 15,544.29	\$ 12,781.75	\$ 12,781.75	82.23%	
45	H1M1J	Havasu Residential - 12"	2,200,000	\$ 15,760.78	\$ 12,954.00	\$ 12,954.00	82.19%	
46	H1M1J	Havasu Residential - 12"	2,250,000	\$ 15,977.28	\$ 13,126.25	\$ 13,126.25	82.16%	
47	H1M1J	Havasu Residential - 12"	2,300,000	\$ 16,193.77	\$ 13,326.63	\$ 13,326.63	82.29%	
48	H1M1J	Havasu Residential - 12"	2,350,000	\$ 16,410.27	\$ 13,527.00	\$ 13,527.00	82.43%	
49	H1M1J	Havasu Residential - 12"	2,400,000	\$ 16,626.76	\$ 13,727.38	\$ 13,727.38	82.56%	
50	H1M1J	Havasu Residential - 12"	2,450,000	\$ 16,843.26	\$ 13,927.75	\$ 13,927.75	82.69%	
51	H1M1J	Havasu Residential - 12"	2,500,000	\$ 17,059.75	\$ 14,128.13	\$ 14,128.13	82.82%	
52	H1M1J	Havasu Residential - 12"	2,550,000	\$ 17,276.25	\$ 14,328.50	\$ 14,328.50	82.94%	
53	H1M1J	Havasu Residential - 12"	2,600,000	\$ 17,492.74	\$ 14,528.88	\$ 14,528.88	83.06%	
54	H1M1J	Havasu Residential - 12"	2,650,000	\$ 17,709.24	\$ 14,729.26	\$ 14,729.26	83.17%	
55	H1M1J	Havasu Residential - 12"	2,700,000	\$ 17,925.73	\$ 14,929.63	\$ 14,929.63	83.29%	
56								
57	H1M1J	Havasu Residential - 12"	Average:	-	\$ 6,235.00	\$ 5,375.00	\$ 5,375.00	86.21%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1A	Havasu Commercial 5/8" & 5/8"+	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%	
2	H2M1A	Havasu Commercial 5/8" & 5/8"+	1,000	\$ 33.33	\$ 28.45	\$ (4.88)	-14.66%	
3	H2M1A	Havasu Commercial 5/8" & 5/8"+	2,000	\$ 37.66	\$ 31.89	\$ (5.77)	-15.32%	
4	H2M1A	Havasu Commercial 5/8" & 5/8"+	3,000	\$ 41.99	\$ 35.34	\$ (6.65)	-15.85%	
5	H2M1A	Havasu Commercial 5/8" & 5/8"+	4,000	\$ 46.32	\$ 38.78	\$ (7.54)	-16.28%	
6	H2M1A	Havasu Commercial 5/8" & 5/8"+	5,000	\$ 50.65	\$ 42.23	\$ (8.42)	-16.63%	
7	H2M1A	Havasu Commercial 5/8" & 5/8"+	6,000	\$ 54.98	\$ 45.67	\$ (9.31)	-16.93%	
8	H2M1A	Havasu Commercial 5/8" & 5/8"+	7,000	\$ 59.31	\$ 49.12	\$ (10.19)	-17.19%	
9	H2M1A	Havasu Commercial 5/8" & 5/8"+	8,000	\$ 63.64	\$ 52.56	\$ (11.08)	-17.41%	
10	H2M1A	Havasu Commercial 5/8" & 5/8"+	9,000	\$ 67.97	\$ 56.01	\$ (11.96)	-17.60%	
11	H2M1A	Havasu Commercial 5/8" & 5/8"+	10,000	\$ 74.78	\$ 59.45	\$ (15.33)	-20.50%	
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	11,000	\$ 81.59	\$ 62.90	\$ (18.70)	-22.92%	
13	H2M1A	Havasu Commercial 5/8" & 5/8"+	12,000	\$ 88.40	\$ 66.34	\$ (22.06)	-24.96%	
14	H2M1A	Havasu Commercial 5/8" & 5/8"+	13,000	\$ 95.22	\$ 69.79	\$ (25.43)	-26.71%	
15	H2M1A	Havasu Commercial 5/8" & 5/8"+	14,000	\$ 102.03	\$ 73.79	\$ (28.24)	-27.67%	
16	H2M1A	Havasu Commercial 5/8" & 5/8"+	15,000	\$ 108.84	\$ 77.80	\$ (31.04)	-28.52%	
17	H2M1A	Havasu Commercial 5/8" & 5/8"+	16,000	\$ 115.65	\$ 81.81	\$ (33.84)	-29.26%	
18	H2M1A	Havasu Commercial 5/8" & 5/8"+	17,000	\$ 122.46	\$ 85.82	\$ (36.65)	-29.93%	
19	H2M1A	Havasu Commercial 5/8" & 5/8"+	18,000	\$ 129.28	\$ 89.82	\$ (39.45)	-30.52%	
20	H2M1A	Havasu Commercial 5/8" & 5/8"+	19,000	\$ 136.09	\$ 93.83	\$ (42.26)	-31.05%	
21	H2M1A	Havasu Commercial 5/8" & 5/8"+	20,000	\$ 142.90	\$ 97.84	\$ (45.06)	-31.53%	
22	H2M1A	Havasu Commercial 5/8" & 5/8"+	21,000	\$ 149.71	\$ 101.85	\$ (47.87)	-31.97%	
23	H2M1A	Havasu Commercial 5/8" & 5/8"+	22,000	\$ 156.52	\$ 105.85	\$ (50.67)	-32.37%	
24	H2M1A	Havasu Commercial 5/8" & 5/8"+	23,000	\$ 163.33	\$ 109.86	\$ (53.47)	-32.74%	
25	H2M1A	Havasu Commercial 5/8" & 5/8"+	24,000	\$ 170.15	\$ 113.87	\$ (56.28)	-33.08%	
26	H2M1A	Havasu Commercial 5/8" & 5/8"+	25,000	\$ 176.96	\$ 117.88	\$ (59.08)	-33.39%	
27	H2M1A	Havasu Commercial 5/8" & 5/8"+	26,000	\$ 183.77	\$ 121.88	\$ (61.89)	-33.68%	
28	H2M1A	Havasu Commercial 5/8" & 5/8"+	27,000	\$ 190.58	\$ 125.89	\$ (64.69)	-33.94%	
29	H2M1A	Havasu Commercial 5/8" & 5/8"+	28,000	\$ 197.39	\$ 129.90	\$ (67.50)	-34.19%	
30	H2M1A	Havasu Commercial 5/8" & 5/8"+	29,000	\$ 204.21	\$ 133.91	\$ (70.30)	-34.43%	
31	H2M1A	Havasu Commercial 5/8" & 5/8"+	30,000	\$ 211.02	\$ 137.91	\$ (73.10)	-34.64%	
32	H2M1A	Havasu Commercial 5/8" & 5/8"+	31,000	\$ 217.83	\$ 141.92	\$ (75.91)	-34.85%	
33	H2M1A	Havasu Commercial 5/8" & 5/8"+	32,000	\$ 224.64	\$ 145.93	\$ (78.71)	-35.04%	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	33,000	\$ 231.45	\$ 149.94	\$ (81.52)	-35.22%	
35	H2M1A	Havasu Commercial 5/8" & 5/8"+	34,000	\$ 238.26	\$ 153.94	\$ (84.32)	-35.39%	
36	H2M1A	Havasu Commercial 5/8" & 5/8"+	35,000	\$ 245.08	\$ 157.95	\$ (87.13)	-35.55%	
37	H2M1A	Havasu Commercial 5/8" & 5/8"+	36,000	\$ 251.89	\$ 161.96	\$ (89.93)	-35.70%	
38	H2M1A	Havasu Commercial 5/8" & 5/8"+	37,000	\$ 258.70	\$ 165.97	\$ (92.73)	-35.85%	
39	H2M1A	Havasu Commercial 5/8" & 5/8"+	38,000	\$ 265.51	\$ 169.97	\$ (95.54)	-35.98%	
40	H2M1A	Havasu Commercial 5/8" & 5/8"+	39,000	\$ 272.32	\$ 173.98	\$ (98.34)	-36.11%	
41	H2M1A	Havasu Commercial 5/8" & 5/8"+	40,000	\$ 279.14	\$ 177.99	\$ (101.15)	-36.24%	
42	H2M1A	Havasu Commercial 5/8" & 5/8"+	41,000	\$ 285.95	\$ 182.00	\$ (103.95)	-36.35%	
43	H2M1A	Havasu Commercial 5/8" & 5/8"+	42,000	\$ 292.76	\$ 186.00	\$ (106.76)	-36.47%	
44	H2M1A	Havasu Commercial 5/8" & 5/8"+	43,000	\$ 299.57	\$ 190.01	\$ (109.56)	-36.57%	
45	H2M1A	Havasu Commercial 5/8" & 5/8"+	44,000	\$ 306.38	\$ 194.02	\$ (112.36)	-36.67%	
46	H2M1A	Havasu Commercial 5/8" & 5/8"+	45,000	\$ 313.19	\$ 198.03	\$ (115.17)	-36.77%	
47	H2M1A	Havasu Commercial 5/8" & 5/8"+	46,000	\$ 320.01	\$ 202.03	\$ (117.97)	-36.87%	
48	H2M1A	Havasu Commercial 5/8" & 5/8"+	47,000	\$ 326.82	\$ 206.04	\$ (120.78)	-36.96%	
49	H2M1A	Havasu Commercial 5/8" & 5/8"+	48,000	\$ 333.63	\$ 210.05	\$ (123.58)	-37.04%	
50	H2M1A	Havasu Commercial 5/8" & 5/8"+	49,000	\$ 340.44	\$ 214.06	\$ (126.39)	-37.12%	
51	H2M1A	Havasu Commercial 5/8" & 5/8"+	50,000	\$ 347.25	\$ 218.06	\$ (129.19)	-37.20%	
52	H2M1A	Havasu Commercial 5/8" & 5/8"+	51,000	\$ 354.07	\$ 222.07	\$ (132.00)	-37.28%	
53	H2M1A	Havasu Commercial 5/8" & 5/8"+	52,000	\$ 360.88	\$ 226.08	\$ (134.80)	-37.35%	
54	H2M1A	Havasu Commercial 5/8" & 5/8"+	53,000	\$ 367.69	\$ 230.09	\$ (137.60)	-37.42%	
55	H2M1A	Havasu Commercial 5/8" & 5/8"+	54,000	\$ 374.50	\$ 234.09	\$ (140.41)	-37.49%	
56								
57	H2M1A	Havasu Commercial 5/8" & 5/8"+	Average:	9,812	\$ 73.50	\$ 58.80	\$ (14.70)	-20.00%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 124 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1A	Havasu Commercial 3/4"	-	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
2	H2M1A	Havasu Commercial 3/4"	1,000	\$ 33.33	\$ 28.45	\$ (4.88)	-14.66%
3	H2M1A	Havasu Commercial 3/4"	2,000	\$ 37.66	\$ 31.89	\$ (5.77)	-15.32%
4	H2M1A	Havasu Commercial 3/4"	3,000	\$ 41.99	\$ 35.34	\$ (6.65)	-15.85%
5	H2M1A	Havasu Commercial 3/4"	4,000	\$ 46.32	\$ 38.78	\$ (7.54)	-16.28%
6	H2M1A	Havasu Commercial 3/4"	5,000	\$ 50.65	\$ 42.23	\$ (8.42)	-16.63%
7	H2M1A	Havasu Commercial 3/4"	6,000	\$ 54.98	\$ 45.67	\$ (9.31)	-16.93%
8	H2M1A	Havasu Commercial 3/4"	7,000	\$ 59.31	\$ 49.12	\$ (10.19)	-17.19%
9	H2M1A	Havasu Commercial 3/4"	8,000	\$ 63.64	\$ 52.56	\$ (11.08)	-17.41%
10	H2M1A	Havasu Commercial 3/4"	9,000	\$ 67.97	\$ 56.01	\$ (11.96)	-17.60%
11	H2M1A	Havasu Commercial 3/4"	10,000	\$ 74.78	\$ 59.45	\$ (15.33)	-20.50%
12	H2M1A	Havasu Commercial 3/4"	11,000	\$ 81.59	\$ 62.90	\$ (18.70)	-22.92%
13	H2M1A	Havasu Commercial 3/4"	12,000	\$ 88.40	\$ 66.34	\$ (22.06)	-24.96%
14	H2M1A	Havasu Commercial 3/4"	13,000	\$ 95.22	\$ 69.79	\$ (25.43)	-26.71%
15	H2M1A	Havasu Commercial 3/4"	14,000	\$ 102.03	\$ 73.79	\$ (28.24)	-27.67%
16	H2M1A	Havasu Commercial 3/4"	15,000	\$ 108.84	\$ 77.80	\$ (31.04)	-28.52%
17	H2M1A	Havasu Commercial 3/4"	16,000	\$ 115.65	\$ 81.81	\$ (33.84)	-29.26%
18	H2M1A	Havasu Commercial 3/4"	17,000	\$ 122.46	\$ 85.82	\$ (36.65)	-29.93%
19	H2M1A	Havasu Commercial 3/4"	18,000	\$ 129.28	\$ 89.82	\$ (39.45)	-30.52%
20	H2M1A	Havasu Commercial 3/4"	19,000	\$ 136.09	\$ 93.83	\$ (42.26)	-31.05%
21	H2M1A	Havasu Commercial 3/4"	20,000	\$ 142.90	\$ 97.84	\$ (45.06)	-31.53%
22	H2M1A	Havasu Commercial 3/4"	21,000	\$ 149.71	\$ 101.85	\$ (47.87)	-31.97%
23	H2M1A	Havasu Commercial 3/4"	22,000	\$ 156.52	\$ 105.85	\$ (50.67)	-32.37%
24	H2M1A	Havasu Commercial 3/4"	23,000	\$ 163.33	\$ 109.86	\$ (53.47)	-32.74%
25	H2M1A	Havasu Commercial 3/4"	24,000	\$ 170.15	\$ 113.87	\$ (56.28)	-33.08%
26	H2M1A	Havasu Commercial 3/4"	25,000	\$ 176.96	\$ 117.88	\$ (59.08)	-33.39%
27	H2M1A	Havasu Commercial 3/4"	26,000	\$ 183.77	\$ 121.88	\$ (61.89)	-33.68%
28	H2M1A	Havasu Commercial 3/4"	27,000	\$ 190.58	\$ 125.89	\$ (64.69)	-33.94%
29	H2M1A	Havasu Commercial 3/4"	28,000	\$ 197.39	\$ 129.90	\$ (67.50)	-34.19%
30	H2M1A	Havasu Commercial 3/4"	29,000	\$ 204.21	\$ 133.91	\$ (70.30)	-34.43%
31	H2M1A	Havasu Commercial 3/4"	30,000	\$ 211.02	\$ 137.91	\$ (73.10)	-34.64%
32	H2M1A	Havasu Commercial 3/4"	31,000	\$ 217.83	\$ 141.92	\$ (75.91)	-34.85%
33	H2M1A	Havasu Commercial 3/4"	32,000	\$ 224.64	\$ 145.93	\$ (78.71)	-35.04%
34	H2M1A	Havasu Commercial 3/4"	33,000	\$ 231.45	\$ 149.94	\$ (81.52)	-35.22%
35	H2M1A	Havasu Commercial 3/4"	34,000	\$ 238.26	\$ 153.94	\$ (84.32)	-35.39%
36	H2M1A	Havasu Commercial 3/4"	35,000	\$ 245.08	\$ 157.95	\$ (87.13)	-35.55%
37	H2M1A	Havasu Commercial 3/4"	36,000	\$ 251.89	\$ 161.96	\$ (89.93)	-35.70%
38	H2M1A	Havasu Commercial 3/4"	37,000	\$ 258.70	\$ 165.97	\$ (92.73)	-35.85%
39	H2M1A	Havasu Commercial 3/4"	38,000	\$ 265.51	\$ 169.97	\$ (95.54)	-35.98%
40	H2M1A	Havasu Commercial 3/4"	39,000	\$ 272.32	\$ 173.98	\$ (98.34)	-36.11%
41	H2M1A	Havasu Commercial 3/4"	40,000	\$ 279.14	\$ 177.99	\$ (101.15)	-36.24%
42	H2M1A	Havasu Commercial 3/4"	41,000	\$ 285.95	\$ 182.00	\$ (103.95)	-36.35%
43	H2M1A	Havasu Commercial 3/4"	42,000	\$ 292.76	\$ 186.00	\$ (106.76)	-36.47%
44	H2M1A	Havasu Commercial 3/4"	43,000	\$ 299.57	\$ 190.01	\$ (109.56)	-36.57%
45	H2M1A	Havasu Commercial 3/4"	44,000	\$ 306.38	\$ 194.02	\$ (112.36)	-36.67%
46	H2M1A	Havasu Commercial 3/4"	45,000	\$ 313.19	\$ 198.03	\$ (115.17)	-36.77%
47	H2M1A	Havasu Commercial 3/4"	46,000	\$ 320.01	\$ 202.03	\$ (117.97)	-36.87%
48	H2M1A	Havasu Commercial 3/4"	47,000	\$ 326.82	\$ 206.04	\$ (120.78)	-36.96%
49	H2M1A	Havasu Commercial 3/4"	48,000	\$ 333.63	\$ 210.05	\$ (123.58)	-37.04%
50	H2M1A	Havasu Commercial 3/4"	49,000	\$ 340.44	\$ 214.06	\$ (126.39)	-37.12%
51	H2M1A	Havasu Commercial 3/4"	50,000	\$ 347.25	\$ 218.06	\$ (129.19)	-37.20%
52	H2M1A	Havasu Commercial 3/4"	51,000	\$ 354.07	\$ 222.07	\$ (132.00)	-37.28%
53	H2M1A	Havasu Commercial 3/4"	52,000	\$ 360.88	\$ 226.08	\$ (134.80)	-37.35%
54	H2M1A	Havasu Commercial 3/4"	53,000	\$ 367.69	\$ 230.09	\$ (137.60)	-37.42%
55	H2M1A	Havasu Commercial 3/4"	54,000	\$ 374.50	\$ 234.09	\$ (140.41)	-37.49%
56							
57	H2M1A	Havasu Commercial 3/4"	Average:	\$ 29.00	\$ 25.00	\$ (4.00)	-13.79%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

125 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1B	Havasus Commercial - 1"	-	\$ 72.50	\$ 50.00	\$ (22.50)	-31.03%
2	H2M1B	Havasus Commercial - 1"	5,000	\$ 94.15	\$ 67.23	\$ (26.92)	-28.60%
3	H2M1B	Havasus Commercial - 1"	10,000	\$ 115.80	\$ 84.45	\$ (31.35)	-27.07%
4	H2M1B	Havasus Commercial - 1"	15,000	\$ 137.45	\$ 101.68	\$ (35.77)	-26.03%
5	H2M1B	Havasus Commercial - 1"	20,000	\$ 171.51	\$ 118.90	\$ (52.61)	-30.67%
6	H2M1B	Havasus Commercial - 1"	25,000	\$ 205.57	\$ 136.13	\$ (69.44)	-33.78%
7	H2M1B	Havasus Commercial - 1"	30,000	\$ 239.63	\$ 153.35	\$ (86.28)	-36.00%
8	H2M1B	Havasus Commercial - 1"	35,000	\$ 273.68	\$ 170.58	\$ (103.11)	-37.67%
9	H2M1B	Havasus Commercial - 1"	40,000	\$ 307.74	\$ 187.80	\$ (119.94)	-38.98%
10	H2M1B	Havasus Commercial - 1"	45,000	\$ 341.80	\$ 205.03	\$ (136.78)	-40.02%
11	H2M1B	Havasus Commercial - 1"	50,000	\$ 375.86	\$ 225.06	\$ (150.80)	-40.12%
12	H2M1B	Havasus Commercial - 1"	55,000	\$ 409.92	\$ 245.10	\$ (164.82)	-40.21%
13	H2M1B	Havasus Commercial - 1"	60,000	\$ 443.98	\$ 265.14	\$ (178.84)	-40.28%
14	H2M1B	Havasus Commercial - 1"	65,000	\$ 478.04	\$ 285.18	\$ (192.86)	-40.34%
15	H2M1B	Havasus Commercial - 1"	70,000	\$ 512.10	\$ 305.21	\$ (206.89)	-40.40%
16	H2M1B	Havasus Commercial - 1"	75,000	\$ 546.16	\$ 325.25	\$ (220.91)	-40.45%
17	H2M1B	Havasus Commercial - 1"	80,000	\$ 580.22	\$ 345.29	\$ (234.93)	-40.49%
18	H2M1B	Havasus Commercial - 1"	85,000	\$ 614.28	\$ 365.33	\$ (248.95)	-40.53%
19	H2M1B	Havasus Commercial - 1"	90,000	\$ 648.34	\$ 385.36	\$ (262.97)	-40.56%
20	H2M1B	Havasus Commercial - 1"	95,000	\$ 682.39	\$ 405.40	\$ (276.99)	-40.59%
21	H2M1B	Havasus Commercial - 1"	100,000	\$ 716.45	\$ 425.44	\$ (291.01)	-40.62%
22	H2M1B	Havasus Commercial - 1"	105,000	\$ 750.51	\$ 445.48	\$ (305.04)	-40.64%
23	H2M1B	Havasus Commercial - 1"	110,000	\$ 784.57	\$ 465.51	\$ (319.06)	-40.67%
24	H2M1B	Havasus Commercial - 1"	115,000	\$ 818.63	\$ 485.55	\$ (333.08)	-40.69%
25	H2M1B	Havasus Commercial - 1"	120,000	\$ 852.69	\$ 505.59	\$ (347.10)	-40.71%
26	H2M1B	Havasus Commercial - 1"	125,000	\$ 886.75	\$ 525.63	\$ (361.12)	-40.72%
27	H2M1B	Havasus Commercial - 1"	130,000	\$ 920.81	\$ 545.66	\$ (375.14)	-40.74%
28	H2M1B	Havasus Commercial - 1"	135,000	\$ 954.87	\$ 565.70	\$ (389.17)	-40.76%
29	H2M1B	Havasus Commercial - 1"	140,000	\$ 988.93	\$ 585.74	\$ (403.19)	-40.77%
30	H2M1B	Havasus Commercial - 1"	145,000	\$ 1,022.99	\$ 605.78	\$ (417.21)	-40.78%
31	H2M1B	Havasus Commercial - 1"	150,000	\$ 1,057.04	\$ 625.81	\$ (431.23)	-40.80%
32	H2M1B	Havasus Commercial - 1"	155,000	\$ 1,091.10	\$ 645.85	\$ (445.25)	-40.81%
33	H2M1B	Havasus Commercial - 1"	160,000	\$ 1,125.16	\$ 665.89	\$ (459.27)	-40.82%
34	H2M1B	Havasus Commercial - 1"	165,000	\$ 1,159.22	\$ 685.93	\$ (473.29)	-40.83%
35	H2M1B	Havasus Commercial - 1"	170,000	\$ 1,193.28	\$ 705.96	\$ (487.32)	-40.84%
36	H2M1B	Havasus Commercial - 1"	175,000	\$ 1,227.34	\$ 726.00	\$ (501.34)	-40.85%
37	H2M1B	Havasus Commercial - 1"	180,000	\$ 1,261.40	\$ 746.04	\$ (515.36)	-40.86%
38	H2M1B	Havasus Commercial - 1"	185,000	\$ 1,295.46	\$ 766.08	\$ (529.38)	-40.86%
39	H2M1B	Havasus Commercial - 1"	190,000	\$ 1,329.52	\$ 786.11	\$ (543.40)	-40.87%
40	H2M1B	Havasus Commercial - 1"	195,000	\$ 1,363.58	\$ 806.15	\$ (557.42)	-40.88%
41	H2M1B	Havasus Commercial - 1"	200,000	\$ 1,397.64	\$ 826.19	\$ (571.45)	-40.89%
42	H2M1B	Havasus Commercial - 1"	205,000	\$ 1,431.69	\$ 846.23	\$ (585.47)	-40.89%
43	H2M1B	Havasus Commercial - 1"	210,000	\$ 1,465.75	\$ 866.26	\$ (599.49)	-40.90%
44	H2M1B	Havasus Commercial - 1"	215,000	\$ 1,499.81	\$ 886.30	\$ (613.51)	-40.91%
45	H2M1B	Havasus Commercial - 1"	220,000	\$ 1,533.87	\$ 906.34	\$ (627.53)	-40.91%
46	H2M1B	Havasus Commercial - 1"	225,000	\$ 1,567.93	\$ 926.38	\$ (641.55)	-40.92%
47	H2M1B	Havasus Commercial - 1"	230,000	\$ 1,601.99	\$ 946.42	\$ (655.57)	-40.92%
48	H2M1B	Havasus Commercial - 1"	235,000	\$ 1,636.05	\$ 966.45	\$ (669.60)	-40.93%
49	H2M1B	Havasus Commercial - 1"	240,000	\$ 1,670.11	\$ 986.49	\$ (683.62)	-40.93%
50	H2M1B	Havasus Commercial - 1"	245,000	\$ 1,704.17	\$ 1,006.53	\$ (697.64)	-40.94%
51	H2M1B	Havasus Commercial - 1"	250,000	\$ 1,738.23	\$ 1,026.57	\$ (711.66)	-40.94%
52	H2M1B	Havasus Commercial - 1"	255,000	\$ 1,772.29	\$ 1,046.60	\$ (725.68)	-40.95%
53	H2M1B	Havasus Commercial - 1"	260,000	\$ 1,806.34	\$ 1,066.64	\$ (739.70)	-40.95%
54	H2M1B	Havasus Commercial - 1"	265,000	\$ 1,840.40	\$ 1,086.68	\$ (753.73)	-40.95%
55	H2M1B	Havasus Commercial - 1"	270,000	\$ 1,874.46	\$ 1,106.72	\$ (767.75)	-40.96%
56							
57	H2M1B	Havasus Commercial - 1"	Average: 30,972	\$ 246.25	\$ 156.70	\$ (89.55)	-36.37%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
126 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1C	Havasu Commercial - 1-1/2"	-	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
2	H2M1C	Havasu Commercial - 1-1/2"	5,000	\$ 166.65	\$ 142.23	\$ (24.42)	-14.66%
3	H2M1C	Havasu Commercial - 1-1/2"	10,000	\$ 188.30	\$ 159.45	\$ (28.85)	-15.32%
4	H2M1C	Havasu Commercial - 1-1/2"	15,000	\$ 209.95	\$ 176.68	\$ (33.27)	-15.85%
5	H2M1C	Havasu Commercial - 1-1/2"	20,000	\$ 231.60	\$ 193.90	\$ (37.70)	-16.28%
6	H2M1C	Havasu Commercial - 1-1/2"	25,000	\$ 253.25	\$ 211.13	\$ (42.12)	-16.63%
7	H2M1C	Havasu Commercial - 1-1/2"	30,000	\$ 274.90	\$ 228.35	\$ (46.55)	-16.93%
8	H2M1C	Havasu Commercial - 1-1/2"	35,000	\$ 296.55	\$ 245.58	\$ (50.97)	-17.19%
9	H2M1C	Havasu Commercial - 1-1/2"	40,000	\$ 318.20	\$ 262.80	\$ (55.40)	-17.41%
10	H2M1C	Havasu Commercial - 1-1/2"	45,000	\$ 339.85	\$ 280.03	\$ (59.82)	-17.60%
11	H2M1C	Havasu Commercial - 1-1/2"	50,000	\$ 361.50	\$ 297.25	\$ (64.25)	-17.77%
12	H2M1C	Havasu Commercial - 1-1/2"	55,000	\$ 383.14	\$ 314.48	\$ (68.67)	-17.92%
13	H2M1C	Havasu Commercial - 1-1/2"	60,000	\$ 404.79	\$ 331.70	\$ (73.09)	-18.06%
14	H2M1C	Havasu Commercial - 1-1/2"	65,000	\$ 426.44	\$ 348.93	\$ (77.52)	-18.18%
15	H2M1C	Havasu Commercial - 1-1/2"	70,000	\$ 448.09	\$ 366.15	\$ (81.94)	-18.29%
16	H2M1C	Havasu Commercial - 1-1/2"	75,000	\$ 469.74	\$ 383.38	\$ (86.37)	-18.39%
17	H2M1C	Havasu Commercial - 1-1/2"	80,000	\$ 491.39	\$ 400.60	\$ (90.79)	-18.48%
18	H2M1C	Havasu Commercial - 1-1/2"	85,000	\$ 513.04	\$ 417.83	\$ (95.22)	-18.56%
19	H2M1C	Havasu Commercial - 1-1/2"	90,000	\$ 534.69	\$ 435.05	\$ (99.64)	-18.64%
20	H2M1C	Havasu Commercial - 1-1/2"	95,000	\$ 556.34	\$ 452.28	\$ (104.07)	-18.71%
21	H2M1C	Havasu Commercial - 1-1/2"	100,000	\$ 577.99	\$ 469.50	\$ (108.49)	-18.77%
22	H2M1C	Havasu Commercial - 1-1/2"	105,000	\$ 599.64	\$ 489.54	\$ (110.10)	-18.36%
23	H2M1C	Havasu Commercial - 1-1/2"	110,000	\$ 621.29	\$ 509.58	\$ (111.71)	-17.98%
24	H2M1C	Havasu Commercial - 1-1/2"	115,000	\$ 642.94	\$ 529.61	\$ (113.33)	-17.63%
25	H2M1C	Havasu Commercial - 1-1/2"	120,000	\$ 664.59	\$ 549.65	\$ (114.94)	-17.29%
26	H2M1C	Havasu Commercial - 1-1/2"	125,000	\$ 686.24	\$ 569.69	\$ (116.55)	-16.98%
27	H2M1C	Havasu Commercial - 1-1/2"	130,000	\$ 707.89	\$ 589.73	\$ (118.16)	-16.69%
28	H2M1C	Havasu Commercial - 1-1/2"	135,000	\$ 729.54	\$ 609.76	\$ (119.77)	-16.42%
29	H2M1C	Havasu Commercial - 1-1/2"	140,000	\$ 751.19	\$ 629.80	\$ (121.39)	-16.16%
30	H2M1C	Havasu Commercial - 1-1/2"	145,000	\$ 772.84	\$ 649.84	\$ (123.00)	-15.92%
31	H2M1C	Havasu Commercial - 1-1/2"	150,000	\$ 794.49	\$ 669.88	\$ (124.61)	-15.68%
32	H2M1C	Havasu Commercial - 1-1/2"	155,000	\$ 816.13	\$ 689.91	\$ (126.22)	-15.47%
33	H2M1C	Havasu Commercial - 1-1/2"	160,000	\$ 837.78	\$ 709.95	\$ (127.83)	-15.26%
34	H2M1C	Havasu Commercial - 1-1/2"	165,000	\$ 859.43	\$ 729.99	\$ (129.45)	-15.06%
35	H2M1C	Havasu Commercial - 1-1/2"	170,000	\$ 881.08	\$ 750.03	\$ (131.06)	-14.87%
36	H2M1C	Havasu Commercial - 1-1/2"	175,000	\$ 902.73	\$ 770.06	\$ (132.67)	-14.70%
37	H2M1C	Havasu Commercial - 1-1/2"	180,000	\$ 924.38	\$ 790.10	\$ (134.28)	-14.53%
38	H2M1C	Havasu Commercial - 1-1/2"	185,000	\$ 946.03	\$ 810.14	\$ (135.89)	-14.36%
39	H2M1C	Havasu Commercial - 1-1/2"	190,000	\$ 967.68	\$ 830.18	\$ (137.50)	-14.21%
40	H2M1C	Havasu Commercial - 1-1/2"	195,000	\$ 989.33	\$ 850.21	\$ (139.12)	-14.06%
41	H2M1C	Havasu Commercial - 1-1/2"	200,000	\$ 1,010.98	\$ 870.25	\$ (140.73)	-13.92%
42	H2M1C	Havasu Commercial - 1-1/2"	205,000	\$ 1,032.63	\$ 890.29	\$ (142.34)	-13.78%
43	H2M1C	Havasu Commercial - 1-1/2"	210,000	\$ 1,054.28	\$ 910.33	\$ (143.95)	-13.65%
44	H2M1C	Havasu Commercial - 1-1/2"	215,000	\$ 1,075.93	\$ 930.36	\$ (145.56)	-13.53%
45	H2M1C	Havasu Commercial - 1-1/2"	220,000	\$ 1,097.58	\$ 950.40	\$ (147.18)	-13.41%
46	H2M1C	Havasu Commercial - 1-1/2"	225,000	\$ 1,119.23	\$ 970.44	\$ (148.79)	-13.29%
47	H2M1C	Havasu Commercial - 1-1/2"	230,000	\$ 1,140.88	\$ 990.48	\$ (150.40)	-13.18%
48	H2M1C	Havasu Commercial - 1-1/2"	235,000	\$ 1,162.53	\$ 1,010.51	\$ (152.01)	-13.08%
49	H2M1C	Havasu Commercial - 1-1/2"	240,000	\$ 1,184.18	\$ 1,030.55	\$ (153.62)	-12.97%
50	H2M1C	Havasu Commercial - 1-1/2"	245,000	\$ 1,205.83	\$ 1,050.59	\$ (155.24)	-12.87%
51	H2M1C	Havasu Commercial - 1-1/2"	250,000	\$ 1,227.48	\$ 1,070.63	\$ (156.85)	-12.78%
52	H2M1C	Havasu Commercial - 1-1/2"	255,000	\$ 1,249.12	\$ 1,090.66	\$ (158.46)	-12.69%
53	H2M1C	Havasu Commercial - 1-1/2"	260,000	\$ 1,270.77	\$ 1,110.70	\$ (160.07)	-12.60%
54	H2M1C	Havasu Commercial - 1-1/2"	265,000	\$ 1,292.42	\$ 1,130.74	\$ (161.68)	-12.51%
55	H2M1C	Havasu Commercial - 1-1/2"	270,000	\$ 1,314.07	\$ 1,150.78	\$ (163.30)	-12.43%
56							
57	H2M1C	Havasu Commercial - 1-1/2"	Average:	\$ 145.00	\$ 125.00	\$ (20.00)	-13.79%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 127 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1D	Havasu Commercial - 2"	-	\$ 232.00	\$ 200.02	\$ (31.98)	-13.78%
2	H2M1D	Havasu Commercial - 2"	5,000	\$ 253.65	\$ 217.25	\$ (36.40)	-14.35%
3	H2M1D	Havasu Commercial - 2"	10,000	\$ 275.30	\$ 234.47	\$ (40.83)	-14.83%
4	H2M1D	Havasu Commercial - 2"	15,000	\$ 296.95	\$ 251.70	\$ (45.25)	-15.24%
5	H2M1D	Havasu Commercial - 2"	20,000	\$ 318.60	\$ 268.92	\$ (49.68)	-15.59%
6	H2M1D	Havasu Commercial - 2"	25,000	\$ 340.25	\$ 286.15	\$ (54.10)	-15.90%
7	H2M1D	Havasu Commercial - 2"	30,000	\$ 361.90	\$ 303.37	\$ (58.52)	-16.17%
8	H2M1D	Havasu Commercial - 2"	35,000	\$ 383.55	\$ 320.60	\$ (62.95)	-16.41%
9	H2M1D	Havasu Commercial - 2"	40,000	\$ 405.20	\$ 337.82	\$ (67.37)	-16.63%
10	H2M1D	Havasu Commercial - 2"	45,000	\$ 426.85	\$ 355.05	\$ (71.80)	-16.82%
11	H2M1D	Havasu Commercial - 2"	50,000	\$ 448.50	\$ 372.27	\$ (76.22)	-17.00%
12	H2M1D	Havasu Commercial - 2"	55,000	\$ 470.14	\$ 389.50	\$ (80.65)	-17.15%
13	H2M1D	Havasu Commercial - 2"	60,000	\$ 491.79	\$ 406.72	\$ (85.07)	-17.30%
14	H2M1D	Havasu Commercial - 2"	65,000	\$ 525.85	\$ 423.95	\$ (101.91)	-19.38%
15	H2M1D	Havasu Commercial - 2"	70,000	\$ 559.91	\$ 441.17	\$ (118.74)	-21.21%
16	H2M1D	Havasu Commercial - 2"	75,000	\$ 593.97	\$ 458.40	\$ (135.57)	-22.83%
17	H2M1D	Havasu Commercial - 2"	80,000	\$ 628.03	\$ 475.62	\$ (152.41)	-24.27%
18	H2M1D	Havasu Commercial - 2"	85,000	\$ 662.09	\$ 492.85	\$ (169.24)	-25.56%
19	H2M1D	Havasu Commercial - 2"	90,000	\$ 696.15	\$ 510.07	\$ (186.08)	-26.73%
20	H2M1D	Havasu Commercial - 2"	95,000	\$ 730.21	\$ 527.30	\$ (202.91)	-27.79%
21	H2M1D	Havasu Commercial - 2"	100,000	\$ 764.27	\$ 544.52	\$ (219.74)	-28.75%
22	H2M1D	Havasu Commercial - 2"	105,000	\$ 798.33	\$ 561.75	\$ (236.58)	-29.63%
23	H2M1D	Havasu Commercial - 2"	110,000	\$ 832.39	\$ 578.97	\$ (253.41)	-30.44%
24	H2M1D	Havasu Commercial - 2"	115,000	\$ 866.44	\$ 596.20	\$ (270.25)	-31.19%
25	H2M1D	Havasu Commercial - 2"	120,000	\$ 900.50	\$ 613.42	\$ (287.08)	-31.88%
26	H2M1D	Havasu Commercial - 2"	125,000	\$ 934.56	\$ 630.65	\$ (303.92)	-32.52%
27	H2M1D	Havasu Commercial - 2"	130,000	\$ 968.62	\$ 647.87	\$ (320.75)	-33.11%
28	H2M1D	Havasu Commercial - 2"	135,000	\$ 1,002.68	\$ 665.10	\$ (337.58)	-33.67%
29	H2M1D	Havasu Commercial - 2"	140,000	\$ 1,036.74	\$ 682.32	\$ (354.42)	-34.19%
30	H2M1D	Havasu Commercial - 2"	145,000	\$ 1,070.80	\$ 699.55	\$ (371.25)	-34.67%
31	H2M1D	Havasu Commercial - 2"	150,000	\$ 1,104.86	\$ 716.77	\$ (388.09)	-35.13%
32	H2M1D	Havasu Commercial - 2"	155,000	\$ 1,138.92	\$ 736.81	\$ (402.11)	-35.31%
33	H2M1D	Havasu Commercial - 2"	160,000	\$ 1,172.98	\$ 756.85	\$ (416.13)	-35.48%
34	H2M1D	Havasu Commercial - 2"	165,000	\$ 1,207.04	\$ 776.88	\$ (430.15)	-35.64%
35	H2M1D	Havasu Commercial - 2"	170,000	\$ 1,241.09	\$ 796.92	\$ (444.17)	-35.79%
36	H2M1D	Havasu Commercial - 2"	175,000	\$ 1,275.15	\$ 816.96	\$ (458.19)	-35.93%
37	H2M1D	Havasu Commercial - 2"	180,000	\$ 1,309.21	\$ 837.00	\$ (472.21)	-36.07%
38	H2M1D	Havasu Commercial - 2"	185,000	\$ 1,343.27	\$ 857.04	\$ (486.24)	-36.20%
39	H2M1D	Havasu Commercial - 2"	190,000	\$ 1,377.33	\$ 877.07	\$ (500.26)	-36.32%
40	H2M1D	Havasu Commercial - 2"	195,000	\$ 1,411.39	\$ 897.11	\$ (514.28)	-36.44%
41	H2M1D	Havasu Commercial - 2"	200,000	\$ 1,445.45	\$ 917.15	\$ (528.30)	-36.55%
42	H2M1D	Havasu Commercial - 2"	205,000	\$ 1,479.51	\$ 937.19	\$ (542.32)	-36.66%
43	H2M1D	Havasu Commercial - 2"	210,000	\$ 1,513.57	\$ 957.22	\$ (556.34)	-36.76%
44	H2M1D	Havasu Commercial - 2"	215,000	\$ 1,547.63	\$ 977.26	\$ (570.37)	-36.85%
45	H2M1D	Havasu Commercial - 2"	220,000	\$ 1,581.69	\$ 997.30	\$ (584.39)	-36.95%
46	H2M1D	Havasu Commercial - 2"	225,000	\$ 1,615.74	\$ 1,017.34	\$ (598.41)	-37.04%
47	H2M1D	Havasu Commercial - 2"	230,000	\$ 1,649.80	\$ 1,037.37	\$ (612.43)	-37.12%
48	H2M1D	Havasu Commercial - 2"	235,000	\$ 1,683.86	\$ 1,057.41	\$ (626.45)	-37.20%
49	H2M1D	Havasu Commercial - 2"	240,000	\$ 1,717.92	\$ 1,077.45	\$ (640.47)	-37.28%
50	H2M1D	Havasu Commercial - 2"	245,000	\$ 1,751.98	\$ 1,097.49	\$ (654.49)	-37.36%
51	H2M1D	Havasu Commercial - 2"	250,000	\$ 1,786.04	\$ 1,117.52	\$ (668.52)	-37.43%
52	H2M1D	Havasu Commercial - 2"	255,000	\$ 1,820.10	\$ 1,137.56	\$ (682.54)	-37.50%
53	H2M1D	Havasu Commercial - 2"	260,000	\$ 1,854.16	\$ 1,157.60	\$ (696.56)	-37.57%
54	H2M1D	Havasu Commercial - 2"	265,000	\$ 1,888.22	\$ 1,177.64	\$ (710.58)	-37.63%
55	H2M1D	Havasu Commercial - 2"	270,000	\$ 1,922.28	\$ 1,197.67	\$ (724.60)	-37.70%
56							
57	H2M1D	Havasu Commercial - 2"	Average: 54,925	\$ 469.82	\$ 389.24	\$ (80.58)	-17.15%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
128 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1E	Havasus Commercial - 3"	-	\$ 464.00	\$ 400.04	\$ (63.96)	-13.78%
2	H2M1E	Havasus Commercial - 3"	10,000	\$ 507.30	\$ 434.49	\$ (72.80)	-14.35%
3	H2M1E	Havasus Commercial - 3"	20,000	\$ 550.60	\$ 468.94	\$ (81.65)	-14.83%
4	H2M1E	Havasus Commercial - 3"	30,000	\$ 593.90	\$ 503.39	\$ (90.50)	-15.24%
5	H2M1E	Havasus Commercial - 3"	40,000	\$ 637.20	\$ 537.84	\$ (99.35)	-15.59%
6	H2M1E	Havasus Commercial - 3"	50,000	\$ 680.50	\$ 572.29	\$ (108.20)	-15.90%
7	H2M1E	Havasus Commercial - 3"	60,000	\$ 723.79	\$ 606.74	\$ (117.05)	-16.17%
8	H2M1E	Havasus Commercial - 3"	70,000	\$ 767.09	\$ 641.19	\$ (125.90)	-16.41%
9	H2M1E	Havasus Commercial - 3"	80,000	\$ 810.39	\$ 675.64	\$ (134.75)	-16.63%
10	H2M1E	Havasus Commercial - 3"	90,000	\$ 853.69	\$ 710.09	\$ (143.60)	-16.82%
11	H2M1E	Havasus Commercial - 3"	100,000	\$ 921.81	\$ 744.54	\$ (177.26)	-19.23%
12	H2M1E	Havasus Commercial - 3"	110,000	\$ 989.93	\$ 778.99	\$ (210.93)	-21.31%
13	H2M1E	Havasus Commercial - 3"	120,000	\$ 1,058.05	\$ 813.44	\$ (244.60)	-23.12%
14	H2M1E	Havasus Commercial - 3"	130,000	\$ 1,126.16	\$ 847.89	\$ (278.27)	-24.71%
15	H2M1E	Havasus Commercial - 3"	140,000	\$ 1,194.28	\$ 882.34	\$ (311.94)	-26.12%
16	H2M1E	Havasus Commercial - 3"	150,000	\$ 1,262.40	\$ 916.79	\$ (345.61)	-27.38%
17	H2M1E	Havasus Commercial - 3"	160,000	\$ 1,330.52	\$ 951.24	\$ (379.27)	-28.51%
18	H2M1E	Havasus Commercial - 3"	170,000	\$ 1,398.64	\$ 985.69	\$ (412.94)	-29.52%
19	H2M1E	Havasus Commercial - 3"	180,000	\$ 1,466.75	\$ 1,020.14	\$ (446.61)	-30.45%
20	H2M1E	Havasus Commercial - 3"	190,000	\$ 1,534.87	\$ 1,054.59	\$ (480.28)	-31.29%
21	H2M1E	Havasus Commercial - 3"	200,000	\$ 1,602.99	\$ 1,089.04	\$ (513.95)	-32.06%
22	H2M1E	Havasus Commercial - 3"	210,000	\$ 1,671.11	\$ 1,123.49	\$ (547.62)	-32.77%
23	H2M1E	Havasus Commercial - 3"	220,000	\$ 1,739.23	\$ 1,157.94	\$ (581.28)	-33.42%
24	H2M1E	Havasus Commercial - 3"	230,000	\$ 1,807.35	\$ 1,192.39	\$ (614.95)	-34.03%
25	H2M1E	Havasus Commercial - 3"	240,000	\$ 1,875.46	\$ 1,226.84	\$ (648.62)	-34.58%
26	H2M1E	Havasus Commercial - 3"	250,000	\$ 1,943.58	\$ 1,261.29	\$ (682.29)	-35.10%
27	H2M1E	Havasus Commercial - 3"	260,000	\$ 2,011.70	\$ 1,295.74	\$ (715.96)	-35.59%
28	H2M1E	Havasus Commercial - 3"	270,000	\$ 2,079.82	\$ 1,330.19	\$ (749.62)	-36.04%
29	H2M1E	Havasus Commercial - 3"	280,000	\$ 2,147.94	\$ 1,364.64	\$ (783.29)	-36.47%
30	H2M1E	Havasus Commercial - 3"	290,000	\$ 2,216.06	\$ 1,399.09	\$ (816.96)	-36.87%
31	H2M1E	Havasus Commercial - 3"	300,000	\$ 2,284.17	\$ 1,433.54	\$ (850.63)	-37.24%
32	H2M1E	Havasus Commercial - 3"	310,000	\$ 2,352.29	\$ 1,473.62	\$ (878.67)	-37.35%
33	H2M1E	Havasus Commercial - 3"	320,000	\$ 2,420.41	\$ 1,513.69	\$ (906.72)	-37.46%
34	H2M1E	Havasus Commercial - 3"	330,000	\$ 2,488.53	\$ 1,553.77	\$ (934.76)	-37.56%
35	H2M1E	Havasus Commercial - 3"	340,000	\$ 2,556.65	\$ 1,593.84	\$ (962.80)	-37.66%
36	H2M1E	Havasus Commercial - 3"	350,000	\$ 2,624.76	\$ 1,633.92	\$ (990.84)	-37.75%
37	H2M1E	Havasus Commercial - 3"	360,000	\$ 2,692.88	\$ 1,674.00	\$ (1,018.89)	-37.84%
38	H2M1E	Havasus Commercial - 3"	370,000	\$ 2,761.00	\$ 1,714.07	\$ (1,046.93)	-37.92%
39	H2M1E	Havasus Commercial - 3"	380,000	\$ 2,829.12	\$ 1,754.15	\$ (1,074.97)	-38.00%
40	H2M1E	Havasus Commercial - 3"	390,000	\$ 2,897.24	\$ 1,794.22	\$ (1,103.02)	-38.07%
41	H2M1E	Havasus Commercial - 3"	400,000	\$ 2,965.36	\$ 1,834.30	\$ (1,131.06)	-38.14%
42	H2M1E	Havasus Commercial - 3"	410,000	\$ 3,033.47	\$ 1,874.37	\$ (1,159.10)	-38.21%
43	H2M1E	Havasus Commercial - 3"	420,000	\$ 3,101.59	\$ 1,914.45	\$ (1,187.15)	-38.28%
44	H2M1E	Havasus Commercial - 3"	430,000	\$ 3,169.71	\$ 1,954.52	\$ (1,215.19)	-38.34%
45	H2M1E	Havasus Commercial - 3"	440,000	\$ 3,237.83	\$ 1,994.60	\$ (1,243.23)	-38.40%
46	H2M1E	Havasus Commercial - 3"	450,000	\$ 3,305.95	\$ 2,034.67	\$ (1,271.27)	-38.45%
47	H2M1E	Havasus Commercial - 3"	460,000	\$ 3,374.06	\$ 2,074.75	\$ (1,299.32)	-38.51%
48	H2M1E	Havasus Commercial - 3"	470,000	\$ 3,442.18	\$ 2,114.82	\$ (1,327.36)	-38.56%
49	H2M1E	Havasus Commercial - 3"	480,000	\$ 3,510.30	\$ 2,154.90	\$ (1,355.40)	-38.61%
50	H2M1E	Havasus Commercial - 3"	490,000	\$ 3,578.42	\$ 2,194.97	\$ (1,383.45)	-38.66%
51	H2M1E	Havasus Commercial - 3"	500,000	\$ 3,646.54	\$ 2,235.05	\$ (1,411.49)	-38.71%
52	H2M1E	Havasus Commercial - 3"	510,000	\$ 3,714.66	\$ 2,275.12	\$ (1,439.53)	-38.75%
53	H2M1E	Havasus Commercial - 3"	520,000	\$ 3,782.77	\$ 2,315.20	\$ (1,467.58)	-38.80%
54	H2M1E	Havasus Commercial - 3"	530,000	\$ 3,850.89	\$ 2,355.27	\$ (1,495.62)	-38.84%
55	H2M1E	Havasus Commercial - 3"	540,000	\$ 3,919.01	\$ 2,395.35	\$ (1,523.66)	-38.88%
56							
57	H2M1E	Havasus Commercial - 3"	Average: 73,369	\$ 781.68	\$ 652.80	\$ (128.88)	-16.49%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
129 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1F	Havasu Commercial - 4"	-	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%
2	H2M1F	Havasu Commercial - 4"	10,000	\$ 768.30	\$ 659.42	\$ (108.88)	-14.17%
3	H2M1F	Havasu Commercial - 4"	20,000	\$ 811.60	\$ 693.87	\$ (117.73)	-14.51%
4	H2M1F	Havasu Commercial - 4"	30,000	\$ 854.90	\$ 728.32	\$ (126.58)	-14.81%
5	H2M1F	Havasu Commercial - 4"	40,000	\$ 898.20	\$ 762.77	\$ (135.43)	-15.08%
6	H2M1F	Havasu Commercial - 4"	50,000	\$ 941.50	\$ 797.22	\$ (144.28)	-15.32%
7	H2M1F	Havasu Commercial - 4"	60,000	\$ 984.79	\$ 831.67	\$ (153.13)	-15.55%
8	H2M1F	Havasu Commercial - 4"	70,000	\$ 1,028.09	\$ 866.12	\$ (161.98)	-15.76%
9	H2M1F	Havasu Commercial - 4"	80,000	\$ 1,071.39	\$ 900.57	\$ (170.83)	-15.94%
10	H2M1F	Havasu Commercial - 4"	90,000	\$ 1,114.69	\$ 935.02	\$ (179.67)	-16.12%
11	H2M1F	Havasu Commercial - 4"	100,000	\$ 1,157.99	\$ 969.47	\$ (188.52)	-16.28%
12	H2M1F	Havasu Commercial - 4"	110,000	\$ 1,201.29	\$ 1,003.92	\$ (197.37)	-16.43%
13	H2M1F	Havasu Commercial - 4"	120,000	\$ 1,244.59	\$ 1,038.37	\$ (206.22)	-16.57%
14	H2M1F	Havasu Commercial - 4"	130,000	\$ 1,287.89	\$ 1,072.82	\$ (215.07)	-16.70%
15	H2M1F	Havasu Commercial - 4"	140,000	\$ 1,331.19	\$ 1,107.27	\$ (223.92)	-16.82%
16	H2M1F	Havasu Commercial - 4"	150,000	\$ 1,374.49	\$ 1,141.72	\$ (232.77)	-16.93%
17	H2M1F	Havasu Commercial - 4"	160,000	\$ 1,417.79	\$ 1,176.17	\$ (241.62)	-17.07%
18	H2M1F	Havasu Commercial - 4"	170,000	\$ 1,461.09	\$ 1,210.62	\$ (250.47)	-17.18%
19	H2M1F	Havasu Commercial - 4"	180,000	\$ 1,504.39	\$ 1,245.07	\$ (259.32)	-17.27%
20	H2M1F	Havasu Commercial - 4"	190,000	\$ 1,547.69	\$ 1,279.52	\$ (268.17)	-17.36%
21	H2M1F	Havasu Commercial - 4"	200,000	\$ 1,590.99	\$ 1,313.97	\$ (277.02)	-17.44%
22	H2M1F	Havasu Commercial - 4"	210,000	\$ 1,634.29	\$ 1,348.42	\$ (285.87)	-17.52%
23	H2M1F	Havasu Commercial - 4"	220,000	\$ 1,677.59	\$ 1,382.87	\$ (294.72)	-17.59%
24	H2M1F	Havasu Commercial - 4"	230,000	\$ 1,720.89	\$ 1,417.32	\$ (303.57)	-17.66%
25	H2M1F	Havasu Commercial - 4"	240,000	\$ 1,764.19	\$ 1,451.77	\$ (312.42)	-17.73%
26	H2M1F	Havasu Commercial - 4"	250,000	\$ 1,807.49	\$ 1,486.22	\$ (321.27)	-17.80%
27	H2M1F	Havasu Commercial - 4"	260,000	\$ 1,850.79	\$ 1,520.67	\$ (330.12)	-17.86%
28	H2M1F	Havasu Commercial - 4"	270,000	\$ 1,894.09	\$ 1,555.12	\$ (338.97)	-17.92%
29	H2M1F	Havasu Commercial - 4"	280,000	\$ 1,937.39	\$ 1,589.57	\$ (347.82)	-17.98%
30	H2M1F	Havasu Commercial - 4"	290,000	\$ 1,980.69	\$ 1,624.02	\$ (356.67)	-18.04%
31	H2M1F	Havasu Commercial - 4"	300,000	\$ 2,023.99	\$ 1,658.47	\$ (365.52)	-18.10%
32	H2M1F	Havasu Commercial - 4"	310,000	\$ 2,067.29	\$ 1,692.92	\$ (374.37)	-18.16%
33	H2M1F	Havasu Commercial - 4"	320,000	\$ 2,110.59	\$ 1,727.37	\$ (383.22)	-18.22%
34	H2M1F	Havasu Commercial - 4"	330,000	\$ 2,153.89	\$ 1,761.82	\$ (392.07)	-18.28%
35	H2M1F	Havasu Commercial - 4"	340,000	\$ 2,197.19	\$ 1,796.27	\$ (400.92)	-18.34%
36	H2M1F	Havasu Commercial - 4"	350,000	\$ 2,240.49	\$ 1,830.72	\$ (409.77)	-18.40%
37	H2M1F	Havasu Commercial - 4"	360,000	\$ 2,283.79	\$ 1,865.17	\$ (418.62)	-18.46%
38	H2M1F	Havasu Commercial - 4"	370,000	\$ 2,327.09	\$ 1,899.62	\$ (427.47)	-18.52%
39	H2M1F	Havasu Commercial - 4"	380,000	\$ 2,370.39	\$ 1,934.07	\$ (436.32)	-18.58%
40	H2M1F	Havasu Commercial - 4"	390,000	\$ 2,413.69	\$ 1,968.52	\$ (445.17)	-18.64%
41	H2M1F	Havasu Commercial - 4"	400,000	\$ 2,456.99	\$ 2,002.97	\$ (454.02)	-18.70%
42	H2M1F	Havasu Commercial - 4"	410,000	\$ 2,500.29	\$ 2,037.42	\$ (462.87)	-18.76%
43	H2M1F	Havasu Commercial - 4"	420,000	\$ 2,543.59	\$ 2,071.87	\$ (471.72)	-18.82%
44	H2M1F	Havasu Commercial - 4"	430,000	\$ 2,586.89	\$ 2,106.32	\$ (480.57)	-18.88%
45	H2M1F	Havasu Commercial - 4"	440,000	\$ 2,630.19	\$ 2,140.77	\$ (489.42)	-18.94%
46	H2M1F	Havasu Commercial - 4"	450,000	\$ 2,673.49	\$ 2,175.22	\$ (498.27)	-19.00%
47	H2M1F	Havasu Commercial - 4"	460,000	\$ 2,716.79	\$ 2,209.67	\$ (507.12)	-19.06%
48	H2M1F	Havasu Commercial - 4"	470,000	\$ 2,760.09	\$ 2,244.12	\$ (515.97)	-19.12%
49	H2M1F	Havasu Commercial - 4"	480,000	\$ 2,803.39	\$ 2,278.57	\$ (524.82)	-19.18%
50	H2M1F	Havasu Commercial - 4"	490,000	\$ 2,846.69	\$ 2,313.02	\$ (533.67)	-19.24%
51	H2M1F	Havasu Commercial - 4"	500,000	\$ 2,889.99	\$ 2,347.47	\$ (542.52)	-19.30%
52	H2M1F	Havasu Commercial - 4"	510,000	\$ 2,933.29	\$ 2,381.92	\$ (551.37)	-19.36%
53	H2M1F	Havasu Commercial - 4"	520,000	\$ 2,976.59	\$ 2,416.37	\$ (560.22)	-19.42%
54	H2M1F	Havasu Commercial - 4"	530,000	\$ 3,019.89	\$ 2,450.82	\$ (569.07)	-19.48%
55	H2M1F	Havasu Commercial - 4"	540,000	\$ 3,063.19	\$ 2,485.27	\$ (577.92)	-19.54%
56							
57	H2M1F	Havasu Commercial - 4"	Average:	\$ 725.00	\$ 624.97	\$ (100.03)	-13.80%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
130 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1G	Havasus Commercial - 6"	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%	
2	H2M1G	Havasus Commercial - 6"	20,000	\$ 1,536.60	\$ 1,318.90	\$ (217.70)	-14.17%	
3	H2M1G	Havasus Commercial - 6"	40,000	\$ 1,623.20	\$ 1,387.80	\$ (235.40)	-14.50%	
4	H2M1G	Havasus Commercial - 6"	60,000	\$ 1,709.79	\$ 1,456.70	\$ (253.09)	-14.80%	
5	H2M1G	Havasus Commercial - 6"	80,000	\$ 1,796.39	\$ 1,525.60	\$ (270.79)	-15.07%	
6	H2M1G	Havasus Commercial - 6"	100,000	\$ 1,882.99	\$ 1,594.50	\$ (288.49)	-15.32%	
7	H2M1G	Havasus Commercial - 6"	120,000	\$ 1,969.59	\$ 1,663.40	\$ (306.19)	-15.55%	
8	H2M1G	Havasus Commercial - 6"	140,000	\$ 2,056.19	\$ 1,732.30	\$ (323.89)	-15.75%	
9	H2M1G	Havasus Commercial - 6"	160,000	\$ 2,142.78	\$ 1,801.20	\$ (341.58)	-15.94%	
10	H2M1G	Havasus Commercial - 6"	180,000	\$ 2,229.38	\$ 1,870.10	\$ (359.28)	-16.12%	
11	H2M1G	Havasus Commercial - 6"	200,000	\$ 2,315.98	\$ 1,939.00	\$ (376.98)	-16.28%	
12	H2M1G	Havasus Commercial - 6"	220,000	\$ 2,402.58	\$ 2,007.90	\$ (394.68)	-16.43%	
13	H2M1G	Havasus Commercial - 6"	240,000	\$ 2,489.18	\$ 2,076.80	\$ (412.38)	-16.57%	
14	H2M1G	Havasus Commercial - 6"	260,000	\$ 2,575.77	\$ 2,145.70	\$ (430.07)	-16.70%	
15	H2M1G	Havasus Commercial - 6"	280,000	\$ 2,662.37	\$ 2,214.60	\$ (447.77)	-16.82%	
16	H2M1G	Havasus Commercial - 6"	300,000	\$ 2,748.97	\$ 2,283.50	\$ (465.47)	-16.93%	
17	H2M1G	Havasus Commercial - 6"	320,000	\$ 2,835.57	\$ 2,352.40	\$ (483.17)	-17.04%	
18	H2M1G	Havasus Commercial - 6"	340,000	\$ 2,922.17	\$ 2,421.30	\$ (500.87)	-17.14%	
19	H2M1G	Havasus Commercial - 6"	360,000	\$ 3,008.76	\$ 2,490.20	\$ (518.56)	-17.24%	
20	H2M1G	Havasus Commercial - 6"	380,000	\$ 3,095.36	\$ 2,559.10	\$ (536.26)	-17.32%	
21	H2M1G	Havasus Commercial - 6"	400,000	\$ 3,181.96	\$ 2,628.00	\$ (553.96)	-17.41%	
22	H2M1G	Havasus Commercial - 6"	420,000	\$ 3,318.20	\$ 2,696.90	\$ (621.30)	-18.72%	
23	H2M1G	Havasus Commercial - 6"	440,000	\$ 3,454.43	\$ 2,765.80	\$ (688.63)	-19.93%	
24	H2M1G	Havasus Commercial - 6"	460,000	\$ 3,590.67	\$ 2,834.70	\$ (755.97)	-21.05%	
25	H2M1G	Havasus Commercial - 6"	480,000	\$ 3,726.91	\$ 2,903.60	\$ (823.31)	-22.09%	
26	H2M1G	Havasus Commercial - 6"	500,000	\$ 3,863.14	\$ 2,972.50	\$ (890.64)	-23.05%	
27	H2M1G	Havasus Commercial - 6"	520,000	\$ 3,999.38	\$ 3,041.40	\$ (957.98)	-23.95%	
28	H2M1G	Havasus Commercial - 6"	540,000	\$ 4,135.61	\$ 3,110.30	\$ (1,025.31)	-24.79%	
29	H2M1G	Havasus Commercial - 6"	560,000	\$ 4,271.85	\$ 3,179.20	\$ (1,092.65)	-25.58%	
30	H2M1G	Havasus Commercial - 6"	580,000	\$ 4,408.09	\$ 3,248.10	\$ (1,159.99)	-26.31%	
31	H2M1G	Havasus Commercial - 6"	600,000	\$ 4,544.32	\$ 3,317.00	\$ (1,227.32)	-27.01%	
32	H2M1G	Havasus Commercial - 6"	620,000	\$ 4,680.56	\$ 3,385.90	\$ (1,294.66)	-27.66%	
33	H2M1G	Havasus Commercial - 6"	640,000	\$ 4,816.80	\$ 3,454.80	\$ (1,362.00)	-28.28%	
34	H2M1G	Havasus Commercial - 6"	660,000	\$ 4,953.03	\$ 3,523.70	\$ (1,429.33)	-28.86%	
35	H2M1G	Havasus Commercial - 6"	680,000	\$ 5,089.27	\$ 3,592.60	\$ (1,496.67)	-29.41%	
36	H2M1G	Havasus Commercial - 6"	700,000	\$ 5,225.51	\$ 3,661.50	\$ (1,564.01)	-29.93%	
37	H2M1G	Havasus Commercial - 6"	720,000	\$ 5,361.74	\$ 3,730.40	\$ (1,631.34)	-30.43%	
38	H2M1G	Havasus Commercial - 6"	740,000	\$ 5,497.98	\$ 3,799.30	\$ (1,698.68)	-30.90%	
39	H2M1G	Havasus Commercial - 6"	760,000	\$ 5,634.22	\$ 3,868.20	\$ (1,766.02)	-31.34%	
40	H2M1G	Havasus Commercial - 6"	780,000	\$ 5,770.45	\$ 3,937.10	\$ (1,833.35)	-31.77%	
41	H2M1G	Havasus Commercial - 6"	800,000	\$ 5,906.69	\$ 4,006.00	\$ (1,900.69)	-32.18%	
42	H2M1G	Havasus Commercial - 6"	820,000	\$ 6,042.92	\$ 4,086.15	\$ (1,956.77)	-32.38%	
43	H2M1G	Havasus Commercial - 6"	840,000	\$ 6,179.16	\$ 4,166.30	\$ (2,012.86)	-32.57%	
44	H2M1G	Havasus Commercial - 6"	860,000	\$ 6,315.40	\$ 4,246.45	\$ (2,068.95)	-32.76%	
45	H2M1G	Havasus Commercial - 6"	880,000	\$ 6,451.63	\$ 4,326.60	\$ (2,125.03)	-32.94%	
46	H2M1G	Havasus Commercial - 6"	900,000	\$ 6,587.87	\$ 4,406.75	\$ (2,181.12)	-33.11%	
47	H2M1G	Havasus Commercial - 6"	920,000	\$ 6,724.11	\$ 4,486.90	\$ (2,237.20)	-33.27%	
48	H2M1G	Havasus Commercial - 6"	940,000	\$ 6,860.34	\$ 4,567.05	\$ (2,293.29)	-33.43%	
49	H2M1G	Havasus Commercial - 6"	960,000	\$ 6,996.58	\$ 4,647.20	\$ (2,349.38)	-33.58%	
50	H2M1G	Havasus Commercial - 6"	980,000	\$ 7,132.82	\$ 4,727.35	\$ (2,405.46)	-33.72%	
51	H2M1G	Havasus Commercial - 6"	1,000,000	\$ 7,269.05	\$ 4,807.50	\$ (2,461.55)	-33.86%	
52	H2M1G	Havasus Commercial - 6"	1,020,000	\$ 7,405.29	\$ 4,887.65	\$ (2,517.64)	-34.00%	
53	H2M1G	Havasus Commercial - 6"	1,040,000	\$ 7,541.52	\$ 4,967.80	\$ (2,573.72)	-34.13%	
54	H2M1G	Havasus Commercial - 6"	1,060,000	\$ 7,677.76	\$ 5,047.95	\$ (2,629.81)	-34.25%	
55	H2M1G	Havasus Commercial - 6"	1,080,000	\$ 7,814.00	\$ 5,128.10	\$ (2,685.89)	-34.37%	
56								
57	H2M1G	Havasus Commercial - 6"	Average:	-	\$ 1,450.00	\$ 1,250.00	\$ (200.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

131 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1H	Havasu Commercial - 8"	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%	
2	H2M1H	Havasu Commercial - 8"	25,000	\$ 2,428.25	\$ 2,086.13	\$ (342.12)	-14.09%	
3	H2M1H	Havasu Commercial - 8"	50,000	\$ 2,536.50	\$ 2,172.25	\$ (364.25)	-14.36%	
4	H2M1H	Havasu Commercial - 8"	75,000	\$ 2,644.74	\$ 2,258.38	\$ (386.37)	-14.61%	
5	H2M1H	Havasu Commercial - 8"	100,000	\$ 2,752.99	\$ 2,344.50	\$ (408.49)	-14.84%	
6	H2M1H	Havasu Commercial - 8"	125,000	\$ 2,861.24	\$ 2,430.63	\$ (430.61)	-15.05%	
7	H2M1H	Havasu Commercial - 8"	150,000	\$ 2,969.49	\$ 2,516.75	\$ (452.74)	-15.25%	
8	H2M1H	Havasu Commercial - 8"	175,000	\$ 3,077.73	\$ 2,602.88	\$ (474.86)	-15.43%	
9	H2M1H	Havasu Commercial - 8"	200,000	\$ 3,185.98	\$ 2,689.00	\$ (496.98)	-15.60%	
10	H2M1H	Havasu Commercial - 8"	225,000	\$ 3,294.23	\$ 2,775.13	\$ (519.10)	-15.76%	
11	H2M1H	Havasu Commercial - 8"	250,000	\$ 3,402.48	\$ 2,861.25	\$ (541.23)	-15.91%	
12	H2M1H	Havasu Commercial - 8"	275,000	\$ 3,510.72	\$ 2,947.38	\$ (563.35)	-16.05%	
13	H2M1H	Havasu Commercial - 8"	300,000	\$ 3,618.97	\$ 3,033.50	\$ (585.47)	-16.18%	
14	H2M1H	Havasu Commercial - 8"	325,000	\$ 3,727.22	\$ 3,119.63	\$ (607.59)	-16.30%	
15	H2M1H	Havasu Commercial - 8"	350,000	\$ 3,835.47	\$ 3,205.75	\$ (629.72)	-16.42%	
16	H2M1H	Havasu Commercial - 8"	375,000	\$ 3,943.71	\$ 3,291.88	\$ (651.84)	-16.53%	
17	H2M1H	Havasu Commercial - 8"	400,000	\$ 4,051.96	\$ 3,378.00	\$ (673.96)	-16.63%	
18	H2M1H	Havasu Commercial - 8"	425,000	\$ 4,160.21	\$ 3,464.13	\$ (696.08)	-16.73%	
19	H2M1H	Havasu Commercial - 8"	450,000	\$ 4,268.46	\$ 3,550.25	\$ (718.21)	-16.83%	
20	H2M1H	Havasu Commercial - 8"	475,000	\$ 4,376.70	\$ 3,636.38	\$ (740.33)	-16.92%	
21	H2M1H	Havasu Commercial - 8"	500,000	\$ 4,484.95	\$ 3,722.50	\$ (762.45)	-17.00%	
22	H2M1H	Havasu Commercial - 8"	525,000	\$ 4,593.20	\$ 3,808.63	\$ (784.57)	-17.08%	
23	H2M1H	Havasu Commercial - 8"	550,000	\$ 4,701.45	\$ 3,894.75	\$ (806.70)	-17.16%	
24	H2M1H	Havasu Commercial - 8"	575,000	\$ 4,809.69	\$ 3,980.88	\$ (828.82)	-17.23%	
25	H2M1H	Havasu Commercial - 8"	600,000	\$ 4,917.94	\$ 4,067.00	\$ (850.94)	-17.30%	
26	H2M1H	Havasu Commercial - 8"	625,000	\$ 5,026.19	\$ 4,153.13	\$ (873.06)	-17.37%	
27	H2M1H	Havasu Commercial - 8"	650,000	\$ 5,134.44	\$ 4,239.25	\$ (895.18)	-17.43%	
28	H2M1H	Havasu Commercial - 8"	675,000	\$ 5,242.68	\$ 4,325.38	\$ (917.31)	-17.50%	
29	H2M1H	Havasu Commercial - 8"	700,000	\$ 5,350.93	\$ 4,411.50	\$ (939.43)	-17.56%	
30	H2M1H	Havasu Commercial - 8"	725,000	\$ 5,459.18	\$ 4,497.63	\$ (961.55)	-17.61%	
31	H2M1H	Havasu Commercial - 8"	750,000	\$ 5,567.43	\$ 4,583.75	\$ (983.68)	-17.67%	
32	H2M1H	Havasu Commercial - 8"	775,000	\$ 5,675.67	\$ 4,669.88	\$ (1,005.80)	-17.72%	
33	H2M1H	Havasu Commercial - 8"	800,000	\$ 5,783.92	\$ 4,756.00	\$ (1,027.92)	-17.77%	
34	H2M1H	Havasu Commercial - 8"	825,000	\$ 5,892.17	\$ 4,842.13	\$ (1,050.04)	-17.82%	
35	H2M1H	Havasu Commercial - 8"	850,000	\$ 6,000.42	\$ 4,928.25	\$ (1,072.17)	-17.87%	
36	H2M1H	Havasu Commercial - 8"	875,000	\$ 6,108.66	\$ 5,014.38	\$ (1,094.29)	-17.91%	
37	H2M1H	Havasu Commercial - 8"	900,000	\$ 6,216.91	\$ 5,100.50	\$ (1,116.41)	-17.96%	
38	H2M1H	Havasu Commercial - 8"	925,000	\$ 6,325.16	\$ 5,186.63	\$ (1,138.53)	-18.00%	
39	H2M1H	Havasu Commercial - 8"	950,000	\$ 6,433.41	\$ 5,272.75	\$ (1,160.66)	-18.04%	
40	H2M1H	Havasu Commercial - 8"	975,000	\$ 6,541.65	\$ 5,358.88	\$ (1,182.78)	-18.08%	
41	H2M1H	Havasu Commercial - 8"	1,000,000	\$ 6,649.90	\$ 5,445.00	\$ (1,204.90)	-18.12%	
42	H2M1H	Havasu Commercial - 8"	1,025,000	\$ 6,758.15	\$ 5,531.13	\$ (1,227.02)	-18.16%	
43	H2M1H	Havasu Commercial - 8"	1,050,000	\$ 6,866.40	\$ 5,617.25	\$ (1,249.15)	-18.19%	
44	H2M1H	Havasu Commercial - 8"	1,075,000	\$ 6,974.64	\$ 5,703.38	\$ (1,271.27)	-18.23%	
45	H2M1H	Havasu Commercial - 8"	1,100,000	\$ 7,082.89	\$ 5,789.50	\$ (1,293.39)	-18.26%	
46	H2M1H	Havasu Commercial - 8"	1,125,000	\$ 7,191.14	\$ 5,875.63	\$ (1,315.51)	-18.29%	
47	H2M1H	Havasu Commercial - 8"	1,150,000	\$ 7,299.39	\$ 5,975.81	\$ (1,323.57)	-18.13%	
48	H2M1H	Havasu Commercial - 8"	1,175,000	\$ 7,407.63	\$ 6,076.00	\$ (1,331.63)	-17.98%	
49	H2M1H	Havasu Commercial - 8"	1,200,000	\$ 7,515.88	\$ 6,176.19	\$ (1,339.69)	-17.82%	
50	H2M1H	Havasu Commercial - 8"	1,225,000	\$ 7,624.13	\$ 6,276.38	\$ (1,347.75)	-17.68%	
51	H2M1H	Havasu Commercial - 8"	1,250,000	\$ 7,732.38	\$ 6,376.56	\$ (1,355.81)	-17.53%	
52	H2M1H	Havasu Commercial - 8"	1,275,000	\$ 7,840.62	\$ 6,476.75	\$ (1,363.87)	-17.39%	
53	H2M1H	Havasu Commercial - 8"	1,300,000	\$ 7,948.87	\$ 6,576.94	\$ (1,371.93)	-17.26%	
54	H2M1H	Havasu Commercial - 8"	1,325,000	\$ 8,057.12	\$ 6,677.13	\$ (1,379.99)	-17.13%	
55	H2M1H	Havasu Commercial - 8"	1,350,000	\$ 8,165.37	\$ 6,777.32	\$ (1,388.05)	-17.00%	
56								
57	H2M1H	Havasu Commercial - 8"	Average:	-	\$ 2,320.00	\$ 2,000.00	\$ (320.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

132 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1I	Havasu Commercial - 10"	-	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	-13.79%	
2	H2M1I	Havasu Commercial - 10"	50,000	\$ 3,551.50	\$ 3,047.25	\$ (504.25)	-14.20%	
3	H2M1I	Havasu Commercial - 10"	100,000	\$ 3,767.99	\$ 3,219.50	\$ (548.49)	-14.56%	
4	H2M1I	Havasu Commercial - 10"	150,000	\$ 3,984.49	\$ 3,391.75	\$ (592.74)	-14.88%	
5	H2M1I	Havasu Commercial - 10"	200,000	\$ 4,200.98	\$ 3,564.00	\$ (636.98)	-15.16%	
6	H2M1I	Havasu Commercial - 10"	250,000	\$ 4,417.48	\$ 3,736.25	\$ (681.23)	-15.42%	
7	H2M1I	Havasu Commercial - 10"	300,000	\$ 4,633.97	\$ 3,908.50	\$ (725.47)	-15.66%	
8	H2M1I	Havasu Commercial - 10"	350,000	\$ 4,850.47	\$ 4,080.75	\$ (769.72)	-15.87%	
9	H2M1I	Havasu Commercial - 10"	400,000	\$ 5,066.96	\$ 4,253.00	\$ (813.96)	-16.06%	
10	H2M1I	Havasu Commercial - 10"	450,000	\$ 5,283.46	\$ 4,425.25	\$ (858.21)	-16.24%	
11	H2M1I	Havasu Commercial - 10"	500,000	\$ 5,499.95	\$ 4,597.50	\$ (902.45)	-16.41%	
12	H2M1I	Havasu Commercial - 10"	550,000	\$ 5,716.45	\$ 4,769.75	\$ (946.70)	-16.56%	
13	H2M1I	Havasu Commercial - 10"	600,000	\$ 5,932.94	\$ 4,942.00	\$ (990.94)	-16.70%	
14	H2M1I	Havasu Commercial - 10"	650,000	\$ 6,149.44	\$ 5,114.25	\$ (1,035.19)	-16.83%	
15	H2M1I	Havasu Commercial - 10"	700,000	\$ 6,365.93	\$ 5,286.50	\$ (1,079.43)	-16.96%	
16	H2M1I	Havasu Commercial - 10"	750,000	\$ 6,582.43	\$ 5,458.75	\$ (1,123.68)	-17.07%	
17	H2M1I	Havasu Commercial - 10"	800,000	\$ 6,798.92	\$ 5,631.00	\$ (1,167.92)	-17.18%	
18	H2M1I	Havasu Commercial - 10"	850,000	\$ 7,015.42	\$ 5,803.25	\$ (1,212.17)	-17.28%	
19	H2M1I	Havasu Commercial - 10"	900,000	\$ 7,231.91	\$ 5,975.50	\$ (1,256.41)	-17.37%	
20	H2M1I	Havasu Commercial - 10"	950,000	\$ 7,448.41	\$ 6,147.75	\$ (1,300.66)	-17.46%	
21	H2M1I	Havasu Commercial - 10"	1,000,000	\$ 7,664.90	\$ 6,320.00	\$ (1,344.90)	-17.55%	
22	H2M1I	Havasu Commercial - 10"	1,050,000	\$ 7,881.40	\$ 6,492.25	\$ (1,389.15)	-17.63%	
23	H2M1I	Havasu Commercial - 10"	1,100,000	\$ 8,097.89	\$ 6,664.50	\$ (1,433.39)	-17.70%	
24	H2M1I	Havasu Commercial - 10"	1,150,000	\$ 8,314.39	\$ 6,836.75	\$ (1,477.64)	-17.77%	
25	H2M1I	Havasu Commercial - 10"	1,200,000	\$ 8,530.88	\$ 7,009.00	\$ (1,521.88)	-17.84%	
26	H2M1I	Havasu Commercial - 10"	1,250,000	\$ 8,747.38	\$ 7,181.25	\$ (1,566.13)	-17.90%	
27	H2M1I	Havasu Commercial - 10"	1,300,000	\$ 8,963.87	\$ 7,353.50	\$ (1,610.37)	-17.97%	
28	H2M1I	Havasu Commercial - 10"	1,350,000	\$ 9,180.37	\$ 7,525.75	\$ (1,654.62)	-18.02%	
29	H2M1I	Havasu Commercial - 10"	1,400,000	\$ 9,396.86	\$ 7,698.00	\$ (1,698.86)	-18.08%	
30	H2M1I	Havasu Commercial - 10"	1,450,000	\$ 9,613.36	\$ 7,870.25	\$ (1,743.11)	-18.13%	
31	H2M1I	Havasu Commercial - 10"	1,500,000	\$ 9,829.85	\$ 8,042.50	\$ (1,787.35)	-18.18%	
32	H2M1I	Havasu Commercial - 10"	1,550,000	\$ 10,046.35	\$ 8,242.88	\$ (1,803.47)	-17.95%	
33	H2M1I	Havasu Commercial - 10"	1,600,000	\$ 10,262.84	\$ 8,443.25	\$ (1,819.59)	-17.73%	
34	H2M1I	Havasu Commercial - 10"	1,650,000	\$ 10,479.34	\$ 8,643.63	\$ (1,835.71)	-17.52%	
35	H2M1I	Havasu Commercial - 10"	1,700,000	\$ 10,695.83	\$ 8,844.00	\$ (1,851.83)	-17.31%	
36	H2M1I	Havasu Commercial - 10"	1,750,000	\$ 10,912.33	\$ 9,044.38	\$ (1,867.95)	-17.12%	
37	H2M1I	Havasu Commercial - 10"	1,800,000	\$ 11,128.82	\$ 9,244.75	\$ (1,884.07)	-16.93%	
38	H2M1I	Havasu Commercial - 10"	1,850,000	\$ 11,345.32	\$ 9,445.13	\$ (1,900.19)	-16.75%	
39	H2M1I	Havasu Commercial - 10"	1,900,000	\$ 11,561.81	\$ 9,645.51	\$ (1,916.30)	-16.57%	
40	H2M1I	Havasu Commercial - 10"	1,950,000	\$ 11,778.31	\$ 9,845.88	\$ (1,932.42)	-16.41%	
41	H2M1I	Havasu Commercial - 10"	2,000,000	\$ 11,994.80	\$ 10,046.26	\$ (1,948.54)	-16.24%	
42	H2M1I	Havasu Commercial - 10"	2,050,000	\$ 12,211.30	\$ 10,246.63	\$ (1,964.66)	-16.09%	
43	H2M1I	Havasu Commercial - 10"	2,100,000	\$ 12,427.79	\$ 10,447.01	\$ (1,980.78)	-15.94%	
44	H2M1I	Havasu Commercial - 10"	2,150,000	\$ 12,644.29	\$ 10,647.38	\$ (1,996.90)	-15.79%	
45	H2M1I	Havasu Commercial - 10"	2,200,000	\$ 12,860.78	\$ 10,847.76	\$ (2,013.02)	-15.65%	
46	H2M1I	Havasu Commercial - 10"	2,250,000	\$ 13,077.28	\$ 11,048.14	\$ (2,029.14)	-15.52%	
47	H2M1I	Havasu Commercial - 10"	2,300,000	\$ 13,293.77	\$ 11,248.51	\$ (2,045.26)	-15.39%	
48	H2M1I	Havasu Commercial - 10"	2,350,000	\$ 13,510.27	\$ 11,448.89	\$ (2,061.38)	-15.26%	
49	H2M1I	Havasu Commercial - 10"	2,400,000	\$ 13,726.76	\$ 11,649.26	\$ (2,077.50)	-15.13%	
50	H2M1I	Havasu Commercial - 10"	2,450,000	\$ 13,943.26	\$ 11,849.64	\$ (2,093.62)	-15.02%	
51	H2M1I	Havasu Commercial - 10"	2,500,000	\$ 14,159.75	\$ 12,050.01	\$ (2,109.74)	-14.90%	
52	H2M1I	Havasu Commercial - 10"	2,550,000	\$ 14,376.25	\$ 12,250.39	\$ (2,125.86)	-14.79%	
53	H2M1I	Havasu Commercial - 10"	2,600,000	\$ 14,592.74	\$ 12,450.77	\$ (2,141.97)	-14.68%	
54	H2M1I	Havasu Commercial - 10"	2,650,000	\$ 14,809.24	\$ 12,651.14	\$ (2,158.09)	-14.57%	
55	H2M1I	Havasu Commercial - 10"	2,700,000	\$ 15,025.73	\$ 12,851.52	\$ (2,174.21)	-14.47%	
56								
57	H2M1I	Havasu Commercial - 10"	Average:	-	\$ 3,335.00	\$ 2,875.00	\$ (460.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

133 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H2M1J	Havasu Commercial - 12"	-	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	-13.79%	
2	H2M1J	Havasu Commercial - 12"	50,000	\$ 6,451.50	\$ 5,547.25	\$ (904.25)	-14.02%	
3	H2M1J	Havasu Commercial - 12"	100,000	\$ 6,667.99	\$ 5,719.50	\$ (948.49)	-14.22%	
4	H2M1J	Havasu Commercial - 12"	150,000	\$ 6,884.49	\$ 5,891.75	\$ (992.74)	-14.42%	
5	H2M1J	Havasu Commercial - 12"	200,000	\$ 7,100.98	\$ 6,064.00	\$ (1,036.98)	-14.60%	
6	H2M1J	Havasu Commercial - 12"	250,000	\$ 7,317.48	\$ 6,236.25	\$ (1,081.23)	-14.78%	
7	H2M1J	Havasu Commercial - 12"	300,000	\$ 7,533.97	\$ 6,408.50	\$ (1,125.47)	-14.94%	
8	H2M1J	Havasu Commercial - 12"	350,000	\$ 7,750.47	\$ 6,580.75	\$ (1,169.72)	-15.09%	
9	H2M1J	Havasu Commercial - 12"	400,000	\$ 7,966.96	\$ 6,753.00	\$ (1,213.96)	-15.24%	
10	H2M1J	Havasu Commercial - 12"	450,000	\$ 8,183.46	\$ 6,925.25	\$ (1,258.21)	-15.37%	
11	H2M1J	Havasu Commercial - 12"	500,000	\$ 8,399.95	\$ 7,097.50	\$ (1,302.45)	-15.51%	
12	H2M1J	Havasu Commercial - 12"	550,000	\$ 8,616.45	\$ 7,269.75	\$ (1,346.70)	-15.63%	
13	H2M1J	Havasu Commercial - 12"	600,000	\$ 8,832.94	\$ 7,442.00	\$ (1,390.94)	-15.75%	
14	H2M1J	Havasu Commercial - 12"	650,000	\$ 9,049.44	\$ 7,614.25	\$ (1,435.19)	-15.86%	
15	H2M1J	Havasu Commercial - 12"	700,000	\$ 9,265.93	\$ 7,786.50	\$ (1,479.43)	-15.97%	
16	H2M1J	Havasu Commercial - 12"	750,000	\$ 9,482.43	\$ 7,958.75	\$ (1,523.68)	-16.07%	
17	H2M1J	Havasu Commercial - 12"	800,000	\$ 9,698.92	\$ 8,131.00	\$ (1,567.92)	-16.17%	
18	H2M1J	Havasu Commercial - 12"	850,000	\$ 9,915.42	\$ 8,303.25	\$ (1,612.17)	-16.26%	
19	H2M1J	Havasu Commercial - 12"	900,000	\$ 10,131.91	\$ 8,475.50	\$ (1,656.41)	-16.35%	
20	H2M1J	Havasu Commercial - 12"	950,000	\$ 10,348.41	\$ 8,647.75	\$ (1,700.66)	-16.43%	
21	H2M1J	Havasu Commercial - 12"	1,000,000	\$ 10,564.90	\$ 8,820.00	\$ (1,744.90)	-16.52%	
22	H2M1J	Havasu Commercial - 12"	1,050,000	\$ 10,781.40	\$ 8,992.25	\$ (1,789.15)	-16.59%	
23	H2M1J	Havasu Commercial - 12"	1,100,000	\$ 10,997.89	\$ 9,164.50	\$ (1,833.39)	-16.67%	
24	H2M1J	Havasu Commercial - 12"	1,150,000	\$ 11,214.39	\$ 9,336.75	\$ (1,877.64)	-16.74%	
25	H2M1J	Havasu Commercial - 12"	1,200,000	\$ 11,430.88	\$ 9,509.00	\$ (1,921.88)	-16.81%	
26	H2M1J	Havasu Commercial - 12"	1,250,000	\$ 11,647.38	\$ 9,681.25	\$ (1,966.13)	-16.88%	
27	H2M1J	Havasu Commercial - 12"	1,300,000	\$ 11,863.87	\$ 9,853.50	\$ (2,010.37)	-16.95%	
28	H2M1J	Havasu Commercial - 12"	1,350,000	\$ 12,080.37	\$ 10,025.75	\$ (2,054.62)	-17.01%	
29	H2M1J	Havasu Commercial - 12"	1,400,000	\$ 12,296.86	\$ 10,198.00	\$ (2,098.86)	-17.07%	
30	H2M1J	Havasu Commercial - 12"	1,450,000	\$ 12,513.36	\$ 10,370.25	\$ (2,143.11)	-17.13%	
31	H2M1J	Havasu Commercial - 12"	1,500,000	\$ 12,729.85	\$ 10,542.50	\$ (2,187.35)	-17.18%	
32	H2M1J	Havasu Commercial - 12"	1,550,000	\$ 12,946.35	\$ 10,714.75	\$ (2,231.60)	-17.24%	
33	H2M1J	Havasu Commercial - 12"	1,600,000	\$ 13,162.84	\$ 10,887.00	\$ (2,275.84)	-17.29%	
34	H2M1J	Havasu Commercial - 12"	1,650,000	\$ 13,379.34	\$ 11,059.25	\$ (2,320.09)	-17.34%	
35	H2M1J	Havasu Commercial - 12"	1,700,000	\$ 13,595.83	\$ 11,231.50	\$ (2,364.33)	-17.39%	
36	H2M1J	Havasu Commercial - 12"	1,750,000	\$ 13,812.33	\$ 11,403.75	\$ (2,408.58)	-17.44%	
37	H2M1J	Havasu Commercial - 12"	1,800,000	\$ 14,028.82	\$ 11,576.00	\$ (2,452.82)	-17.48%	
38	H2M1J	Havasu Commercial - 12"	1,850,000	\$ 14,245.32	\$ 11,748.25	\$ (2,497.07)	-17.53%	
39	H2M1J	Havasu Commercial - 12"	1,900,000	\$ 14,461.81	\$ 11,920.50	\$ (2,541.31)	-17.57%	
40	H2M1J	Havasu Commercial - 12"	1,950,000	\$ 14,678.31	\$ 12,092.75	\$ (2,585.56)	-17.61%	
41	H2M1J	Havasu Commercial - 12"	2,000,000	\$ 14,894.80	\$ 12,265.00	\$ (2,629.80)	-17.66%	
42	H2M1J	Havasu Commercial - 12"	2,050,000	\$ 15,111.30	\$ 12,437.25	\$ (2,674.05)	-17.70%	
43	H2M1J	Havasu Commercial - 12"	2,100,000	\$ 15,327.79	\$ 12,609.50	\$ (2,718.29)	-17.73%	
44	H2M1J	Havasu Commercial - 12"	2,150,000	\$ 15,544.29	\$ 12,781.75	\$ (2,762.54)	-17.77%	
45	H2M1J	Havasu Commercial - 12"	2,200,000	\$ 15,760.78	\$ 12,954.00	\$ (2,806.78)	-17.81%	
46	H2M1J	Havasu Commercial - 12"	2,250,000	\$ 15,977.28	\$ 13,126.25	\$ (2,851.03)	-17.84%	
47	H2M1J	Havasu Commercial - 12"	2,300,000	\$ 16,193.77	\$ 13,326.63	\$ (2,867.14)	-17.71%	
48	H2M1J	Havasu Commercial - 12"	2,350,000	\$ 16,410.27	\$ 13,527.00	\$ (2,883.26)	-17.57%	
49	H2M1J	Havasu Commercial - 12"	2,400,000	\$ 16,626.76	\$ 13,727.38	\$ (2,899.38)	-17.44%	
50	H2M1J	Havasu Commercial - 12"	2,450,000	\$ 16,843.26	\$ 13,927.75	\$ (2,915.50)	-17.31%	
51	H2M1J	Havasu Commercial - 12"	2,500,000	\$ 17,059.75	\$ 14,128.13	\$ (2,931.62)	-17.18%	
52	H2M1J	Havasu Commercial - 12"	2,550,000	\$ 17,276.25	\$ 14,328.50	\$ (2,947.74)	-17.06%	
53	H2M1J	Havasu Commercial - 12"	2,600,000	\$ 17,492.74	\$ 14,528.88	\$ (2,963.86)	-16.94%	
54	H2M1J	Havasu Commercial - 12"	2,650,000	\$ 17,709.24	\$ 14,729.26	\$ (2,979.98)	-16.83%	
55	H2M1J	Havasu Commercial - 12"	2,700,000	\$ 17,925.73	\$ 14,929.63	\$ (2,996.10)	-16.71%	
56								
57	H2M1J	Havasu Commercial - 12"	Average:	-	\$ 6,235.00	\$ 5,375.00	\$ (860.00)	-13.79%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

134 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3B	Havasu Res Apt - 1" RV	-	\$ 2,511.60	\$ 2,787.88	\$ 276.28	11.00%
2	H1M3B	Havasu Res Apt - 1" RV	5,000	\$ 2,533.25	\$ 2,805.10	\$ 271.85	10.73%
3	H1M3B	Havasu Res Apt - 1" RV	10,000	\$ 2,554.90	\$ 2,822.33	\$ 267.43	10.47%
4	H1M3B	Havasu Res Apt - 1" RV	15,000	\$ 2,576.55	\$ 2,839.55	\$ 263.00	10.21%
5	H1M3B	Havasu Res Apt - 1" RV	20,000	\$ 2,610.61	\$ 2,856.78	\$ 246.17	9.43%
6	H1M3B	Havasu Res Apt - 1" RV	25,000	\$ 2,644.67	\$ 2,874.00	\$ 229.33	8.67%
7	H1M3B	Havasu Res Apt - 1" RV	30,000	\$ 2,678.73	\$ 2,891.23	\$ 212.50	7.93%
8	H1M3B	Havasu Res Apt - 1" RV	35,000	\$ 2,712.78	\$ 2,908.45	\$ 195.67	7.21%
9	H1M3B	Havasu Res Apt - 1" RV	40,000	\$ 2,746.84	\$ 2,925.68	\$ 178.83	6.51%
10	H1M3B	Havasu Res Apt - 1" RV	45,000	\$ 2,780.90	\$ 2,942.90	\$ 162.00	5.83%
11	H1M3B	Havasu Res Apt - 1" RV	50,000	\$ 2,814.96	\$ 2,962.94	\$ 147.98	5.26%
12	H1M3B	Havasu Res Apt - 1" RV	55,000	\$ 2,849.02	\$ 2,982.98	\$ 133.95	4.70%
13	H1M3B	Havasu Res Apt - 1" RV	60,000	\$ 2,883.08	\$ 3,003.01	\$ 119.93	4.16%
14	H1M3B	Havasu Res Apt - 1" RV	65,000	\$ 2,917.14	\$ 3,023.05	\$ 105.91	3.63%
15	H1M3B	Havasu Res Apt - 1" RV	70,000	\$ 2,951.20	\$ 3,043.09	\$ 91.89	3.11%
16	H1M3B	Havasu Res Apt - 1" RV	75,000	\$ 2,985.26	\$ 3,063.13	\$ 77.87	2.61%
17	H1M3B	Havasu Res Apt - 1" RV	80,000	\$ 3,019.32	\$ 3,083.16	\$ 63.85	2.11%
18	H1M3B	Havasu Res Apt - 1" RV	85,000	\$ 3,053.38	\$ 3,103.20	\$ 49.83	1.63%
19	H1M3B	Havasu Res Apt - 1" RV	90,000	\$ 3,087.44	\$ 3,123.24	\$ 35.80	1.16%
20	H1M3B	Havasu Res Apt - 1" RV	95,000	\$ 3,121.49	\$ 3,143.28	\$ 21.78	0.70%
21	H1M3B	Havasu Res Apt - 1" RV	100,000	\$ 3,155.55	\$ 3,163.31	\$ 7.76	0.25%
22	H1M3B	Havasu Res Apt - 1" RV	105,000	\$ 3,189.61	\$ 3,183.35	\$ (6.26)	-0.20%
23	H1M3B	Havasu Res Apt - 1" RV	110,000	\$ 3,223.67	\$ 3,203.39	\$ (20.28)	-0.63%
24	H1M3B	Havasu Res Apt - 1" RV	115,000	\$ 3,257.73	\$ 3,223.43	\$ (34.30)	-1.05%
25	H1M3B	Havasu Res Apt - 1" RV	120,000	\$ 3,291.79	\$ 3,243.46	\$ (48.33)	-1.47%
26	H1M3B	Havasu Res Apt - 1" RV	125,000	\$ 3,325.85	\$ 3,263.50	\$ (62.35)	-1.87%
27	H1M3B	Havasu Res Apt - 1" RV	130,000	\$ 3,359.91	\$ 3,283.54	\$ (76.37)	-2.27%
28	H1M3B	Havasu Res Apt - 1" RV	135,000	\$ 3,393.97	\$ 3,303.58	\$ (90.39)	-2.66%
29	H1M3B	Havasu Res Apt - 1" RV	140,000	\$ 3,428.03	\$ 3,323.61	\$ (104.41)	-3.05%
30	H1M3B	Havasu Res Apt - 1" RV	145,000	\$ 3,462.09	\$ 3,343.65	\$ (118.43)	-3.42%
31	H1M3B	Havasu Res Apt - 1" RV	150,000	\$ 3,496.14	\$ 3,363.69	\$ (132.45)	-3.79%
32	H1M3B	Havasu Res Apt - 1" RV	155,000	\$ 3,530.20	\$ 3,383.73	\$ (146.48)	-4.15%
33	H1M3B	Havasu Res Apt - 1" RV	160,000	\$ 3,564.26	\$ 3,403.77	\$ (160.50)	-4.50%
34	H1M3B	Havasu Res Apt - 1" RV	165,000	\$ 3,598.32	\$ 3,423.80	\$ (174.52)	-4.85%
35	H1M3B	Havasu Res Apt - 1" RV	170,000	\$ 3,632.38	\$ 3,443.84	\$ (188.54)	-5.19%
36	H1M3B	Havasu Res Apt - 1" RV	175,000	\$ 3,666.44	\$ 3,463.88	\$ (202.56)	-5.52%
37	H1M3B	Havasu Res Apt - 1" RV	180,000	\$ 3,700.50	\$ 3,483.92	\$ (216.58)	-5.85%
38	H1M3B	Havasu Res Apt - 1" RV	185,000	\$ 3,734.56	\$ 3,503.95	\$ (230.60)	-6.17%
39	H1M3B	Havasu Res Apt - 1" RV	190,000	\$ 3,768.62	\$ 3,523.99	\$ (244.63)	-6.49%
40	H1M3B	Havasu Res Apt - 1" RV	195,000	\$ 3,802.68	\$ 3,544.03	\$ (258.65)	-6.80%
41	H1M3B	Havasu Res Apt - 1" RV	200,000	\$ 3,836.74	\$ 3,564.07	\$ (272.67)	-7.11%
42	H1M3B	Havasu Res Apt - 1" RV	205,000	\$ 3,870.79	\$ 3,584.10	\$ (286.69)	-7.41%
43	H1M3B	Havasu Res Apt - 1" RV	210,000	\$ 3,904.85	\$ 3,604.14	\$ (300.71)	-7.70%
44	H1M3B	Havasu Res Apt - 1" RV	215,000	\$ 3,938.91	\$ 3,624.18	\$ (314.73)	-7.99%
45	H1M3B	Havasu Res Apt - 1" RV	220,000	\$ 3,972.97	\$ 3,644.22	\$ (328.76)	-8.27%
46	H1M3B	Havasu Res Apt - 1" RV	225,000	\$ 4,007.03	\$ 3,664.25	\$ (342.78)	-8.55%
47	H1M3B	Havasu Res Apt - 1" RV	230,000	\$ 4,041.09	\$ 3,684.29	\$ (356.80)	-8.83%
48	H1M3B	Havasu Res Apt - 1" RV	235,000	\$ 4,075.15	\$ 3,704.33	\$ (370.82)	-9.10%
49	H1M3B	Havasu Res Apt - 1" RV	240,000	\$ 4,109.21	\$ 3,724.37	\$ (384.84)	-9.37%
50	H1M3B	Havasu Res Apt - 1" RV	245,000	\$ 4,143.27	\$ 3,744.40	\$ (398.86)	-9.63%
51	H1M3B	Havasu Res Apt - 1" RV	250,000	\$ 4,177.33	\$ 3,764.44	\$ (412.88)	-9.88%
52	H1M3B	Havasu Res Apt - 1" RV	255,000	\$ 4,211.39	\$ 3,784.48	\$ (426.91)	-10.14%
53	H1M3B	Havasu Res Apt - 1" RV	260,000	\$ 4,245.44	\$ 3,804.52	\$ (440.93)	-10.39%
54	H1M3B	Havasu Res Apt - 1" RV	265,000	\$ 4,279.50	\$ 3,824.55	\$ (454.95)	-10.63%
55	H1M3B	Havasu Res Apt - 1" RV	270,000	\$ 4,313.56	\$ 3,844.59	\$ (468.97)	-10.87%
56							
57	H1M3B	Havasu Res Apt - 1" RV	Average: 1,530	\$ 2,518.22	\$ 2,793.15	\$ 274.92	10.92%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

135 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3L	Havasu Res Apt - 1"- LH RV	-	\$ -	\$ -	\$ -	0.00%
2	H1M3L	Havasu Res Apt - 1"- LH RV	1,000	\$ 4.33	\$ 3.45	\$ (0.88)	-20.44%
3	H1M3L	Havasu Res Apt - 1"- LH RV	2,000	\$ 8.66	\$ 6.89	\$ (1.77)	-20.44%
4	H1M3L	Havasu Res Apt - 1"- LH RV	3,000	\$ 12.99	\$ 10.34	\$ (2.65)	-20.44%
5	H1M3L	Havasu Res Apt - 1"- LH RV	4,000	\$ 17.32	\$ 13.78	\$ (3.54)	-20.44%
6	H1M3L	Havasu Res Apt - 1"- LH RV	5,000	\$ 21.65	\$ 17.23	\$ (4.42)	-20.44%
7	H1M3L	Havasu Res Apt - 1"- LH RV	6,000	\$ 25.98	\$ 20.67	\$ (5.31)	-20.44%
8	H1M3L	Havasu Res Apt - 1"- LH RV	7,000	\$ 30.31	\$ 24.12	\$ (6.19)	-20.44%
9	H1M3L	Havasu Res Apt - 1"- LH RV	8,000	\$ 34.64	\$ 27.56	\$ (7.08)	-20.44%
10	H1M3L	Havasu Res Apt - 1"- LH RV	9,000	\$ 38.97	\$ 31.01	\$ (7.96)	-20.44%
11	H1M3L	Havasu Res Apt - 1"- LH RV	10,000	\$ 43.30	\$ 34.45	\$ (8.85)	-20.44%
12	H1M3L	Havasu Res Apt - 1"- LH RV	11,000	\$ 47.63	\$ 37.90	\$ (9.73)	-20.44%
13	H1M3L	Havasu Res Apt - 1"- LH RV	12,000	\$ 51.96	\$ 41.34	\$ (10.62)	-20.44%
14	H1M3L	Havasu Res Apt - 1"- LH RV	13,000	\$ 56.29	\$ 44.79	\$ (11.50)	-20.44%
15	H1M3L	Havasu Res Apt - 1"- LH RV	14,000	\$ 60.62	\$ 48.23	\$ (12.39)	-20.44%
16	H1M3L	Havasu Res Apt - 1"- LH RV	15,000	\$ 64.95	\$ 51.68	\$ (13.27)	-20.44%
17	H1M3L	Havasu Res Apt - 1"- LH RV	16,000	\$ 71.76	\$ 55.12	\$ (16.64)	-23.19%
18	H1M3L	Havasu Res Apt - 1"- LH RV	17,000	\$ 78.57	\$ 58.57	\$ (20.01)	-25.46%
19	H1M3L	Havasu Res Apt - 1"- LH RV	18,000	\$ 85.38	\$ 62.01	\$ (23.37)	-27.38%
20	H1M3L	Havasu Res Apt - 1"- LH RV	19,000	\$ 92.20	\$ 65.46	\$ (26.74)	-29.00%
21	H1M3L	Havasu Res Apt - 1"- LH RV	20,000	\$ 99.01	\$ 68.90	\$ (30.11)	-30.41%
22	H1M3L	Havasu Res Apt - 1"- LH RV	21,000	\$ 105.82	\$ 72.35	\$ (33.47)	-31.63%
23	H1M3L	Havasu Res Apt - 1"- LH RV	22,000	\$ 112.63	\$ 75.79	\$ (36.84)	-32.71%
24	H1M3L	Havasu Res Apt - 1"- LH RV	23,000	\$ 119.44	\$ 79.24	\$ (40.21)	-33.66%
25	H1M3L	Havasu Res Apt - 1"- LH RV	24,000	\$ 126.25	\$ 82.68	\$ (43.57)	-34.51%
26	H1M3L	Havasu Res Apt - 1"- LH RV	25,000	\$ 133.07	\$ 86.13	\$ (46.94)	-35.28%
27	H1M3L	Havasu Res Apt - 1"- LH RV	26,000	\$ 139.88	\$ 89.57	\$ (50.31)	-35.97%
28	H1M3L	Havasu Res Apt - 1"- LH RV	27,000	\$ 146.69	\$ 93.02	\$ (53.68)	-36.59%
29	H1M3L	Havasu Res Apt - 1"- LH RV	28,000	\$ 153.50	\$ 96.46	\$ (57.04)	-37.16%
30	H1M3L	Havasu Res Apt - 1"- LH RV	29,000	\$ 160.31	\$ 99.91	\$ (60.41)	-37.68%
31	H1M3L	Havasu Res Apt - 1"- LH RV	30,000	\$ 167.13	\$ 103.35	\$ (63.78)	-38.16%
32	H1M3L	Havasu Res Apt - 1"- LH RV	31,000	\$ 173.94	\$ 106.80	\$ (67.14)	-38.60%
33	H1M3L	Havasu Res Apt - 1"- LH RV	32,000	\$ 180.75	\$ 110.24	\$ (70.51)	-39.01%
34	H1M3L	Havasu Res Apt - 1"- LH RV	33,000	\$ 187.56	\$ 113.69	\$ (73.88)	-39.39%
35	H1M3L	Havasu Res Apt - 1"- LH RV	34,000	\$ 194.37	\$ 117.13	\$ (77.24)	-39.74%
36	H1M3L	Havasu Res Apt - 1"- LH RV	35,000	\$ 201.18	\$ 120.58	\$ (80.61)	-40.07%
37	H1M3L	Havasu Res Apt - 1"- LH RV	36,000	\$ 208.00	\$ 124.02	\$ (83.98)	-40.37%
38	H1M3L	Havasu Res Apt - 1"- LH RV	37,000	\$ 214.81	\$ 127.47	\$ (87.34)	-40.66%
39	H1M3L	Havasu Res Apt - 1"- LH RV	38,000	\$ 221.62	\$ 130.91	\$ (90.71)	-40.93%
40	H1M3L	Havasu Res Apt - 1"- LH RV	39,000	\$ 228.43	\$ 134.36	\$ (94.08)	-41.18%
41	H1M3L	Havasu Res Apt - 1"- LH RV	40,000	\$ 235.24	\$ 137.80	\$ (97.44)	-41.42%
42	H1M3L	Havasu Res Apt - 1"- LH RV	41,000	\$ 242.06	\$ 141.25	\$ (100.81)	-41.65%
43	H1M3L	Havasu Res Apt - 1"- LH RV	42,000	\$ 248.87	\$ 144.69	\$ (104.18)	-41.86%
44	H1M3L	Havasu Res Apt - 1"- LH RV	43,000	\$ 255.68	\$ 148.14	\$ (107.54)	-42.06%
45	H1M3L	Havasu Res Apt - 1"- LH RV	44,000	\$ 262.49	\$ 151.58	\$ (110.91)	-42.25%
46	H1M3L	Havasu Res Apt - 1"- LH RV	45,000	\$ 269.30	\$ 155.03	\$ (114.28)	-42.43%
47	H1M3L	Havasu Res Apt - 1"- LH RV	46,000	\$ 276.11	\$ 159.03	\$ (117.08)	-42.40%
48	H1M3L	Havasu Res Apt - 1"- LH RV	47,000	\$ 282.93	\$ 163.04	\$ (119.89)	-42.37%
49	H1M3L	Havasu Res Apt - 1"- LH RV	48,000	\$ 289.74	\$ 167.05	\$ (122.69)	-42.35%
50	H1M3L	Havasu Res Apt - 1"- LH RV	49,000	\$ 296.55	\$ 171.06	\$ (125.50)	-42.32%
51	H1M3L	Havasu Res Apt - 1"- LH RV	50,000	\$ 303.36	\$ 175.06	\$ (128.30)	-42.29%
52	H1M3L	Havasu Res Apt - 1"- LH RV	51,000	\$ 310.17	\$ 179.07	\$ (131.10)	-42.27%
53	H1M3L	Havasu Res Apt - 1"- LH RV	52,000	\$ 316.99	\$ 183.08	\$ (133.91)	-42.24%
54	H1M3L	Havasu Res Apt - 1"- LH RV	53,000	\$ 323.80	\$ 187.09	\$ (136.71)	-42.22%
55	H1M3L	Havasu Res Apt - 1"- LH RV	54,000	\$ 330.61	\$ 191.09	\$ (139.52)	-42.20%
56							
57	H1M3L	Havasu Res Apt - 1"- LH RV	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 136 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3M	Havasu Res Apt - 1"- D Hills RV	-	\$ -	\$ -	\$ -	0.00%	
2	H1M3M	Havasu Res Apt - 1"- D Hills RV	5,000	\$ 21.65	\$ 17.23	\$ (4.42)	-20.44%	
3	H1M3M	Havasu Res Apt - 1"- D Hills RV	10,000	\$ 43.30	\$ 34.45	\$ (8.85)	-20.44%	
4	H1M3M	Havasu Res Apt - 1"- D Hills RV	15,000	\$ 64.95	\$ 51.68	\$ (13.27)	-20.44%	
5	H1M3M	Havasu Res Apt - 1"- D Hills RV	20,000	\$ 99.01	\$ 68.90	\$ (30.11)	-30.41%	
6	H1M3M	Havasu Res Apt - 1"- D Hills RV	25,000	\$ 133.07	\$ 86.13	\$ (46.94)	-35.28%	
7	H1M3M	Havasu Res Apt - 1"- D Hills RV	30,000	\$ 167.13	\$ 103.35	\$ (63.78)	-38.16%	
8	H1M3M	Havasu Res Apt - 1"- D Hills RV	35,000	\$ 201.18	\$ 120.58	\$ (80.61)	-40.07%	
9	H1M3M	Havasu Res Apt - 1"- D Hills RV	40,000	\$ 235.24	\$ 137.80	\$ (97.44)	-41.42%	
10	H1M3M	Havasu Res Apt - 1"- D Hills RV	45,000	\$ 269.30	\$ 155.03	\$ (114.28)	-42.43%	
11	H1M3M	Havasu Res Apt - 1"- D Hills RV	50,000	\$ 303.36	\$ 175.06	\$ (128.30)	-42.29%	
12	H1M3M	Havasu Res Apt - 1"- D Hills RV	55,000	\$ 337.42	\$ 195.10	\$ (142.32)	-42.18%	
13	H1M3M	Havasu Res Apt - 1"- D Hills RV	60,000	\$ 371.48	\$ 215.14	\$ (156.34)	-42.09%	
14	H1M3M	Havasu Res Apt - 1"- D Hills RV	65,000	\$ 405.54	\$ 235.18	\$ (170.36)	-42.01%	
15	H1M3M	Havasu Res Apt - 1"- D Hills RV	70,000	\$ 439.60	\$ 255.21	\$ (184.39)	-41.94%	
16	H1M3M	Havasu Res Apt - 1"- D Hills RV	75,000	\$ 473.66	\$ 275.25	\$ (198.41)	-41.89%	
17	H1M3M	Havasu Res Apt - 1"- D Hills RV	80,000	\$ 507.72	\$ 295.29	\$ (212.43)	-41.84%	
18	H1M3M	Havasu Res Apt - 1"- D Hills RV	85,000	\$ 541.78	\$ 315.33	\$ (226.45)	-41.80%	
19	H1M3M	Havasu Res Apt - 1"- D Hills RV	90,000	\$ 575.84	\$ 335.36	\$ (240.47)	-41.76%	
20	H1M3M	Havasu Res Apt - 1"- D Hills RV	95,000	\$ 609.89	\$ 355.40	\$ (254.49)	-41.73%	
21	H1M3M	Havasu Res Apt - 1"- D Hills RV	100,000	\$ 643.95	\$ 375.44	\$ (268.51)	-41.70%	
22	H1M3M	Havasu Res Apt - 1"- D Hills RV	105,000	\$ 678.01	\$ 395.48	\$ (282.54)	-41.67%	
23	H1M3M	Havasu Res Apt - 1"- D Hills RV	110,000	\$ 712.07	\$ 415.51	\$ (296.56)	-41.65%	
24	H1M3M	Havasu Res Apt - 1"- D Hills RV	115,000	\$ 746.13	\$ 435.55	\$ (310.58)	-41.63%	
25	H1M3M	Havasu Res Apt - 1"- D Hills RV	120,000	\$ 780.19	\$ 455.59	\$ (324.60)	-41.61%	
26	H1M3M	Havasu Res Apt - 1"- D Hills RV	125,000	\$ 814.25	\$ 475.63	\$ (338.62)	-41.59%	
27	H1M3M	Havasu Res Apt - 1"- D Hills RV	130,000	\$ 848.31	\$ 495.66	\$ (352.64)	-41.57%	
28	H1M3M	Havasu Res Apt - 1"- D Hills RV	135,000	\$ 882.37	\$ 515.70	\$ (366.67)	-41.55%	
29	H1M3M	Havasu Res Apt - 1"- D Hills RV	140,000	\$ 916.43	\$ 535.74	\$ (380.69)	-41.54%	
30	H1M3M	Havasu Res Apt - 1"- D Hills RV	145,000	\$ 950.49	\$ 555.78	\$ (394.71)	-41.53%	
31	H1M3M	Havasu Res Apt - 1"- D Hills RV	150,000	\$ 984.54	\$ 575.81	\$ (408.73)	-41.51%	
32	H1M3M	Havasu Res Apt - 1"- D Hills RV	155,000	\$ 1,018.60	\$ 595.85	\$ (422.75)	-41.50%	
33	H1M3M	Havasu Res Apt - 1"- D Hills RV	160,000	\$ 1,052.66	\$ 615.89	\$ (436.77)	-41.49%	
34	H1M3M	Havasu Res Apt - 1"- D Hills RV	165,000	\$ 1,086.72	\$ 635.93	\$ (450.79)	-41.48%	
35	H1M3M	Havasu Res Apt - 1"- D Hills RV	170,000	\$ 1,120.78	\$ 655.96	\$ (464.82)	-41.47%	
36	H1M3M	Havasu Res Apt - 1"- D Hills RV	175,000	\$ 1,154.84	\$ 676.00	\$ (478.84)	-41.46%	
37	H1M3M	Havasu Res Apt - 1"- D Hills RV	180,000	\$ 1,188.90	\$ 696.04	\$ (492.86)	-41.46%	
38	H1M3M	Havasu Res Apt - 1"- D Hills RV	185,000	\$ 1,222.96	\$ 716.08	\$ (506.88)	-41.45%	
39	H1M3M	Havasu Res Apt - 1"- D Hills RV	190,000	\$ 1,257.02	\$ 736.11	\$ (520.90)	-41.44%	
40	H1M3M	Havasu Res Apt - 1"- D Hills RV	195,000	\$ 1,291.08	\$ 756.15	\$ (534.92)	-41.43%	
41	H1M3M	Havasu Res Apt - 1"- D Hills RV	200,000	\$ 1,325.14	\$ 776.19	\$ (548.95)	-41.43%	
42	H1M3M	Havasu Res Apt - 1"- D Hills RV	205,000	\$ 1,359.19	\$ 796.23	\$ (562.97)	-41.42%	
43	H1M3M	Havasu Res Apt - 1"- D Hills RV	210,000	\$ 1,393.25	\$ 816.26	\$ (576.99)	-41.41%	
44	H1M3M	Havasu Res Apt - 1"- D Hills RV	215,000	\$ 1,427.31	\$ 836.30	\$ (591.01)	-41.41%	
45	H1M3M	Havasu Res Apt - 1"- D Hills RV	220,000	\$ 1,461.37	\$ 856.34	\$ (605.03)	-41.40%	
46	H1M3M	Havasu Res Apt - 1"- D Hills RV	225,000	\$ 1,495.43	\$ 876.38	\$ (619.05)	-41.40%	
47	H1M3M	Havasu Res Apt - 1"- D Hills RV	230,000	\$ 1,529.49	\$ 896.42	\$ (633.07)	-41.39%	
48	H1M3M	Havasu Res Apt - 1"- D Hills RV	235,000	\$ 1,563.55	\$ 916.45	\$ (647.10)	-41.39%	
49	H1M3M	Havasu Res Apt - 1"- D Hills RV	240,000	\$ 1,597.61	\$ 936.49	\$ (661.12)	-41.38%	
50	H1M3M	Havasu Res Apt - 1"- D Hills RV	245,000	\$ 1,631.67	\$ 956.53	\$ (675.14)	-41.38%	
51	H1M3M	Havasu Res Apt - 1"- D Hills RV	250,000	\$ 1,665.73	\$ 976.57	\$ (689.16)	-41.37%	
52	H1M3M	Havasu Res Apt - 1"- D Hills RV	255,000	\$ 1,699.79	\$ 996.60	\$ (703.18)	-41.37%	
53	H1M3M	Havasu Res Apt - 1"- D Hills RV	260,000	\$ 1,733.84	\$ 1,016.64	\$ (717.20)	-41.36%	
54	H1M3M	Havasu Res Apt - 1"- D Hills RV	265,000	\$ 1,767.90	\$ 1,036.68	\$ (731.23)	-41.36%	
55	H1M3M	Havasu Res Apt - 1"- D Hills RV	270,000	\$ 1,801.96	\$ 1,056.72	\$ (745.25)	-41.36%	
56								
57	H1M3M	Havasu Res Apt - 1"- D Hills RV	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
137 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3D	Havasu Res Apt - 2"	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3D	Havasu Res Apt - 2"	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%
3	H1M3D	Havasu Res Apt - 2"	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%
4	H1M3D	Havasu Res Apt - 2"	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%
5	H1M3D	Havasu Res Apt - 2"	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%
6	H1M3D	Havasu Res Apt - 2"	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
7	H1M3D	Havasu Res Apt - 2"	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%
8	H1M3D	Havasu Res Apt - 2"	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%
9	H1M3D	Havasu Res Apt - 2"	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%
10	H1M3D	Havasu Res Apt - 2"	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%
11	H1M3D	Havasu Res Apt - 2"	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
12	H1M3D	Havasu Res Apt - 2"	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%
13	H1M3D	Havasu Res Apt - 2"	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%
14	H1M3D	Havasu Res Apt - 2"	65,000	\$ 312.05	\$ 244.13	\$ (67.93)	-21.77%
15	H1M3D	Havasu Res Apt - 2"	70,000	\$ 346.11	\$ 261.35	\$ (84.76)	-24.49%
16	H1M3D	Havasu Res Apt - 2"	75,000	\$ 380.17	\$ 278.58	\$ (101.59)	-26.72%
17	H1M3D	Havasu Res Apt - 2"	80,000	\$ 414.23	\$ 295.80	\$ (118.43)	-28.59%
18	H1M3D	Havasu Res Apt - 2"	85,000	\$ 448.29	\$ 313.03	\$ (135.26)	-30.17%
19	H1M3D	Havasu Res Apt - 2"	90,000	\$ 482.35	\$ 330.25	\$ (152.10)	-31.53%
20	H1M3D	Havasu Res Apt - 2"	95,000	\$ 516.41	\$ 347.48	\$ (168.93)	-32.71%
21	H1M3D	Havasu Res Apt - 2"	100,000	\$ 550.47	\$ 364.70	\$ (185.76)	-33.75%
22	H1M3D	Havasu Res Apt - 2"	105,000	\$ 584.53	\$ 381.93	\$ (202.60)	-34.66%
23	H1M3D	Havasu Res Apt - 2"	110,000	\$ 618.59	\$ 399.15	\$ (219.43)	-35.47%
24	H1M3D	Havasu Res Apt - 2"	115,000	\$ 652.64	\$ 416.38	\$ (236.27)	-36.20%
25	H1M3D	Havasu Res Apt - 2"	120,000	\$ 686.70	\$ 433.60	\$ (253.10)	-36.86%
26	H1M3D	Havasu Res Apt - 2"	125,000	\$ 720.76	\$ 450.83	\$ (269.94)	-37.45%
27	H1M3D	Havasu Res Apt - 2"	130,000	\$ 754.82	\$ 468.05	\$ (286.77)	-37.99%
28	H1M3D	Havasu Res Apt - 2"	135,000	\$ 788.88	\$ 485.28	\$ (303.60)	-38.49%
29	H1M3D	Havasu Res Apt - 2"	140,000	\$ 822.94	\$ 502.50	\$ (320.44)	-38.94%
30	H1M3D	Havasu Res Apt - 2"	145,000	\$ 857.00	\$ 519.73	\$ (337.27)	-39.35%
31	H1M3D	Havasu Res Apt - 2"	150,000	\$ 891.06	\$ 536.95	\$ (354.11)	-39.74%
32	H1M3D	Havasu Res Apt - 2"	155,000	\$ 925.12	\$ 556.99	\$ (368.13)	-39.79%
33	H1M3D	Havasu Res Apt - 2"	160,000	\$ 959.18	\$ 577.03	\$ (382.15)	-39.84%
34	H1M3D	Havasu Res Apt - 2"	165,000	\$ 993.24	\$ 597.06	\$ (396.17)	-39.89%
35	H1M3D	Havasu Res Apt - 2"	170,000	\$ 1,027.29	\$ 617.10	\$ (410.19)	-39.93%
36	H1M3D	Havasu Res Apt - 2"	175,000	\$ 1,061.35	\$ 637.14	\$ (424.21)	-39.97%
37	H1M3D	Havasu Res Apt - 2"	180,000	\$ 1,095.41	\$ 657.18	\$ (438.23)	-40.01%
38	H1M3D	Havasu Res Apt - 2"	185,000	\$ 1,129.47	\$ 677.21	\$ (452.26)	-40.04%
39	H1M3D	Havasu Res Apt - 2"	190,000	\$ 1,163.53	\$ 697.25	\$ (466.28)	-40.07%
40	H1M3D	Havasu Res Apt - 2"	195,000	\$ 1,197.59	\$ 717.29	\$ (480.30)	-40.11%
41	H1M3D	Havasu Res Apt - 2"	200,000	\$ 1,231.65	\$ 737.33	\$ (494.32)	-40.13%
42	H1M3D	Havasu Res Apt - 2"	205,000	\$ 1,265.71	\$ 757.37	\$ (508.34)	-40.16%
43	H1M3D	Havasu Res Apt - 2"	210,000	\$ 1,299.77	\$ 777.40	\$ (522.36)	-40.19%
44	H1M3D	Havasu Res Apt - 2"	215,000	\$ 1,333.83	\$ 797.44	\$ (536.39)	-40.21%
45	H1M3D	Havasu Res Apt - 2"	220,000	\$ 1,367.89	\$ 817.48	\$ (550.41)	-40.24%
46	H1M3D	Havasu Res Apt - 2"	225,000	\$ 1,401.94	\$ 837.52	\$ (564.43)	-40.26%
47	H1M3D	Havasu Res Apt - 2"	230,000	\$ 1,436.00	\$ 857.55	\$ (578.45)	-40.28%
48	H1M3D	Havasu Res Apt - 2"	235,000	\$ 1,470.06	\$ 877.59	\$ (592.47)	-40.30%
49	H1M3D	Havasu Res Apt - 2"	240,000	\$ 1,504.12	\$ 897.63	\$ (606.49)	-40.32%
50	H1M3D	Havasu Res Apt - 2"	245,000	\$ 1,538.18	\$ 917.67	\$ (620.51)	-40.34%
51	H1M3D	Havasu Res Apt - 2"	250,000	\$ 1,572.24	\$ 937.70	\$ (634.54)	-40.36%
52	H1M3D	Havasu Res Apt - 2"	255,000	\$ 1,606.30	\$ 957.74	\$ (648.56)	-40.38%
53	H1M3D	Havasu Res Apt - 2"	260,000	\$ 1,640.36	\$ 977.78	\$ (662.58)	-40.39%
54	H1M3D	Havasu Res Apt - 2"	265,000	\$ 1,674.42	\$ 997.82	\$ (676.60)	-40.41%
55	H1M3D	Havasu Res Apt - 2"	270,000	\$ 1,708.48	\$ 1,017.85	\$ (690.62)	-40.42%
56							
57	H1M3D	Havasu Res Apt - 2"	Average: 1,000	\$ 22.53	\$ 23.65	\$ 1.12	4.96%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3E	Havasu Res Apt - 3" RV	-	\$ 18.20	\$ -	\$ (18.20)	-100.00%
2	H1M3E	Havasu Res Apt - 3" RV	5,000	\$ 39.85	\$ -	\$ (39.85)	-100.00%
3	H1M3E	Havasu Res Apt - 3" RV	10,000	\$ 61.50	\$ -	\$ (61.50)	-100.00%
4	H1M3E	Havasu Res Apt - 3" RV	15,000	\$ 83.15	\$ -	\$ (83.15)	-100.00%
5	H1M3E	Havasu Res Apt - 3" RV	20,000	\$ 104.80	\$ -	\$ (104.80)	-100.00%
6	H1M3E	Havasu Res Apt - 3" RV	25,000	\$ 126.45	\$ -	\$ (126.45)	-100.00%
7	H1M3E	Havasu Res Apt - 3" RV	30,000	\$ 148.10	\$ -	\$ (148.10)	-100.00%
8	H1M3E	Havasu Res Apt - 3" RV	35,000	\$ 169.75	\$ -	\$ (169.75)	-100.00%
9	H1M3E	Havasu Res Apt - 3" RV	40,000	\$ 191.40	\$ -	\$ (191.40)	-100.00%
10	H1M3E	Havasu Res Apt - 3" RV	45,000	\$ 213.05	\$ -	\$ (213.05)	-100.00%
11	H1M3E	Havasu Res Apt - 3" RV	50,000	\$ 234.70	\$ -	\$ (234.70)	-100.00%
12	H1M3E	Havasu Res Apt - 3" RV	55,000	\$ 256.34	\$ -	\$ (256.34)	-100.00%
13	H1M3E	Havasu Res Apt - 3" RV	60,000	\$ 277.99	\$ -	\$ (277.99)	-100.00%
14	H1M3E	Havasu Res Apt - 3" RV	65,000	\$ 299.64	\$ -	\$ (299.64)	-100.00%
15	H1M3E	Havasu Res Apt - 3" RV	70,000	\$ 321.29	\$ -	\$ (321.29)	-100.00%
16	H1M3E	Havasu Res Apt - 3" RV	75,000	\$ 342.94	\$ -	\$ (342.94)	-100.00%
17	H1M3E	Havasu Res Apt - 3" RV	80,000	\$ 364.59	\$ -	\$ (364.59)	-100.00%
18	H1M3E	Havasu Res Apt - 3" RV	85,000	\$ 386.24	\$ -	\$ (386.24)	-100.00%
19	H1M3E	Havasu Res Apt - 3" RV	90,000	\$ 407.89	\$ -	\$ (407.89)	-100.00%
20	H1M3E	Havasu Res Apt - 3" RV	95,000	\$ 441.95	\$ -	\$ (441.95)	-100.00%
21	H1M3E	Havasu Res Apt - 3" RV	100,000	\$ 476.01	\$ -	\$ (476.01)	-100.00%
22	H1M3E	Havasu Res Apt - 3" RV	105,000	\$ 510.07	\$ -	\$ (510.07)	-100.00%
23	H1M3E	Havasu Res Apt - 3" RV	110,000	\$ 544.13	\$ -	\$ (544.13)	-100.00%
24	H1M3E	Havasu Res Apt - 3" RV	115,000	\$ 578.19	\$ -	\$ (578.19)	-100.00%
25	H1M3E	Havasu Res Apt - 3" RV	120,000	\$ 612.25	\$ -	\$ (612.25)	-100.00%
26	H1M3E	Havasu Res Apt - 3" RV	125,000	\$ 646.30	\$ -	\$ (646.30)	-100.00%
27	H1M3E	Havasu Res Apt - 3" RV	130,000	\$ 680.36	\$ -	\$ (680.36)	-100.00%
28	H1M3E	Havasu Res Apt - 3" RV	135,000	\$ 714.42	\$ -	\$ (714.42)	-100.00%
29	H1M3E	Havasu Res Apt - 3" RV	140,000	\$ 748.48	\$ -	\$ (748.48)	-100.00%
30	H1M3E	Havasu Res Apt - 3" RV	145,000	\$ 782.54	\$ -	\$ (782.54)	-100.00%
31	H1M3E	Havasu Res Apt - 3" RV	150,000	\$ 816.60	\$ -	\$ (816.60)	-100.00%
32	H1M3E	Havasu Res Apt - 3" RV	155,000	\$ 850.66	\$ -	\$ (850.66)	-100.00%
33	H1M3E	Havasu Res Apt - 3" RV	160,000	\$ 884.72	\$ -	\$ (884.72)	-100.00%
34	H1M3E	Havasu Res Apt - 3" RV	165,000	\$ 918.78	\$ -	\$ (918.78)	-100.00%
35	H1M3E	Havasu Res Apt - 3" RV	170,000	\$ 952.84	\$ -	\$ (952.84)	-100.00%
36	H1M3E	Havasu Res Apt - 3" RV	175,000	\$ 986.90	\$ -	\$ (986.90)	-100.00%
37	H1M3E	Havasu Res Apt - 3" RV	180,000	\$ 1,020.95	\$ -	\$ (1,020.95)	-100.00%
38	H1M3E	Havasu Res Apt - 3" RV	185,000	\$ 1,055.01	\$ -	\$ (1,055.01)	-100.00%
39	H1M3E	Havasu Res Apt - 3" RV	190,000	\$ 1,089.07	\$ -	\$ (1,089.07)	-100.00%
40	H1M3E	Havasu Res Apt - 3" RV	195,000	\$ 1,123.13	\$ -	\$ (1,123.13)	-100.00%
41	H1M3E	Havasu Res Apt - 3" RV	200,000	\$ 1,157.19	\$ -	\$ (1,157.19)	-100.00%
42	H1M3E	Havasu Res Apt - 3" RV	205,000	\$ 1,191.25	\$ -	\$ (1,191.25)	-100.00%
43	H1M3E	Havasu Res Apt - 3" RV	210,000	\$ 1,225.31	\$ -	\$ (1,225.31)	-100.00%
44	H1M3E	Havasu Res Apt - 3" RV	215,000	\$ 1,259.37	\$ -	\$ (1,259.37)	-100.00%
45	H1M3E	Havasu Res Apt - 3" RV	220,000	\$ 1,293.43	\$ -	\$ (1,293.43)	-100.00%
46	H1M3E	Havasu Res Apt - 3" RV	225,000	\$ 1,327.49	\$ -	\$ (1,327.49)	-100.00%
47	H1M3E	Havasu Res Apt - 3" RV	230,000	\$ 1,361.55	\$ -	\$ (1,361.55)	-100.00%
48	H1M3E	Havasu Res Apt - 3" RV	235,000	\$ 1,395.60	\$ -	\$ (1,395.60)	-100.00%
49	H1M3E	Havasu Res Apt - 3" RV	240,000	\$ 1,429.66	\$ -	\$ (1,429.66)	-100.00%
50	H1M3E	Havasu Res Apt - 3" RV	245,000	\$ 1,463.72	\$ -	\$ (1,463.72)	-100.00%
51	H1M3E	Havasu Res Apt - 3" RV	250,000	\$ 1,497.78	\$ -	\$ (1,497.78)	-100.00%
52	H1M3E	Havasu Res Apt - 3" RV	255,000	\$ 1,531.84	\$ -	\$ (1,531.84)	-100.00%
53	H1M3E	Havasu Res Apt - 3" RV	260,000	\$ 1,565.90	\$ -	\$ (1,565.90)	-100.00%
54	H1M3E	Havasu Res Apt - 3" RV	265,000	\$ 1,599.96	\$ -	\$ (1,599.96)	-100.00%
55	H1M3E	Havasu Res Apt - 3" RV	270,000	\$ 1,634.02	\$ -	\$ (1,634.02)	-100.00%
56							
57	H1M3E	Havasu Res Apt - 3" RV	Average:	\$ 18.20	\$ -	\$ (18.20)	-100.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 139 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3F	Havasu Res Apt 4"-RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3F	Havasu Res Apt 4"-RV	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%
3	H1M3F	Havasu Res Apt 4"-RV	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%
4	H1M3F	Havasu Res Apt 4"-RV	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%
5	H1M3F	Havasu Res Apt 4"-RV	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%
6	H1M3F	Havasu Res Apt 4"-RV	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
7	H1M3F	Havasu Res Apt 4"-RV	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%
8	H1M3F	Havasu Res Apt 4"-RV	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%
9	H1M3F	Havasu Res Apt 4"-RV	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%
10	H1M3F	Havasu Res Apt 4"-RV	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%
11	H1M3F	Havasu Res Apt 4"-RV	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
12	H1M3F	Havasu Res Apt 4"-RV	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%
13	H1M3F	Havasu Res Apt 4"-RV	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%
14	H1M3F	Havasu Res Apt 4"-RV	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%
15	H1M3F	Havasu Res Apt 4"-RV	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%
16	H1M3F	Havasu Res Apt 4"-RV	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%
17	H1M3F	Havasu Res Apt 4"-RV	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%
18	H1M3F	Havasu Res Apt 4"-RV	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%
19	H1M3F	Havasu Res Apt 4"-RV	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%
20	H1M3F	Havasu Res Apt 4"-RV	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%
21	H1M3F	Havasu Res Apt 4"-RV	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%
22	H1M3F	Havasu Res Apt 4"-RV	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%
23	H1M3F	Havasu Res Apt 4"-RV	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%
24	H1M3F	Havasu Res Apt 4"-RV	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%
25	H1M3F	Havasu Res Apt 4"-RV	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%
26	H1M3F	Havasu Res Apt 4"-RV	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%
27	H1M3F	Havasu Res Apt 4"-RV	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%
28	H1M3F	Havasu Res Apt 4"-RV	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%
29	H1M3F	Havasu Res Apt 4"-RV	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%
30	H1M3F	Havasu Res Apt 4"-RV	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%
31	H1M3F	Havasu Res Apt 4"-RV	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%
32	H1M3F	Havasu Res Apt 4"-RV	155,000	\$ 701.74	\$ 554.18	\$ (147.57)	-21.03%
33	H1M3F	Havasu Res Apt 4"-RV	160,000	\$ 735.80	\$ 571.40	\$ (164.40)	-22.34%
34	H1M3F	Havasu Res Apt 4"-RV	165,000	\$ 769.86	\$ 588.63	\$ (181.24)	-23.54%
35	H1M3F	Havasu Res Apt 4"-RV	170,000	\$ 803.92	\$ 605.85	\$ (198.07)	-24.64%
36	H1M3F	Havasu Res Apt 4"-RV	175,000	\$ 837.98	\$ 623.08	\$ (214.90)	-25.65%
37	H1M3F	Havasu Res Apt 4"-RV	180,000	\$ 872.04	\$ 640.30	\$ (231.74)	-26.57%
38	H1M3F	Havasu Res Apt 4"-RV	185,000	\$ 906.10	\$ 657.53	\$ (248.57)	-27.43%
39	H1M3F	Havasu Res Apt 4"-RV	190,000	\$ 940.16	\$ 674.75	\$ (265.41)	-28.23%
40	H1M3F	Havasu Res Apt 4"-RV	195,000	\$ 974.22	\$ 691.98	\$ (282.24)	-28.97%
41	H1M3F	Havasu Res Apt 4"-RV	200,000	\$ 1,008.28	\$ 709.20	\$ (299.07)	-29.66%
42	H1M3F	Havasu Res Apt 4"-RV	205,000	\$ 1,042.34	\$ 726.43	\$ (315.91)	-30.31%
43	H1M3F	Havasu Res Apt 4"-RV	210,000	\$ 1,076.39	\$ 743.65	\$ (332.74)	-30.91%
44	H1M3F	Havasu Res Apt 4"-RV	215,000	\$ 1,110.45	\$ 760.88	\$ (349.58)	-31.48%
45	H1M3F	Havasu Res Apt 4"-RV	220,000	\$ 1,144.51	\$ 778.10	\$ (366.41)	-32.01%
46	H1M3F	Havasu Res Apt 4"-RV	225,000	\$ 1,178.57	\$ 795.33	\$ (383.24)	-32.52%
47	H1M3F	Havasu Res Apt 4"-RV	230,000	\$ 1,212.63	\$ 812.55	\$ (400.08)	-32.99%
48	H1M3F	Havasu Res Apt 4"-RV	235,000	\$ 1,246.69	\$ 829.78	\$ (416.91)	-33.44%
49	H1M3F	Havasu Res Apt 4"-RV	240,000	\$ 1,280.75	\$ 847.00	\$ (433.75)	-33.87%
50	H1M3F	Havasu Res Apt 4"-RV	245,000	\$ 1,314.81	\$ 864.23	\$ (450.58)	-34.27%
51	H1M3F	Havasu Res Apt 4"-RV	250,000	\$ 1,348.87	\$ 881.45	\$ (467.42)	-34.65%
52	H1M3F	Havasu Res Apt 4"-RV	255,000	\$ 1,382.93	\$ 898.68	\$ (484.25)	-35.02%
53	H1M3F	Havasu Res Apt 4"-RV	260,000	\$ 1,416.99	\$ 915.90	\$ (501.08)	-35.36%
54	H1M3F	Havasu Res Apt 4"-RV	265,000	\$ 1,451.04	\$ 933.13	\$ (517.92)	-35.69%
55	H1M3F	Havasu Res Apt 4"-RV	270,000	\$ 1,485.10	\$ 950.35	\$ (534.75)	-36.01%
56							
57	H1M3F	Havasu Res Apt 4"-RV	Average: 2,612	\$ 29.51	\$ 29.20	\$ (0.31)	-1.05%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

140 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3H	Havasu Res Apt 4"-Valley Manor	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
2	H1M3H	Havasu Res Apt 4"-Valley Manor	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%	
3	H1M3H	Havasu Res Apt 4"-Valley Manor	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%	
4	H1M3H	Havasu Res Apt 4"-Valley Manor	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%	
5	H1M3H	Havasu Res Apt 4"-Valley Manor	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%	
6	H1M3H	Havasu Res Apt 4"-Valley Manor	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%	
7	H1M3H	Havasu Res Apt 4"-Valley Manor	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%	
8	H1M3H	Havasu Res Apt 4"-Valley Manor	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%	
9	H1M3H	Havasu Res Apt 4"-Valley Manor	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%	
10	H1M3H	Havasu Res Apt 4"-Valley Manor	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%	
11	H1M3H	Havasu Res Apt 4"-Valley Manor	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%	
12	H1M3H	Havasu Res Apt 4"-Valley Manor	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%	
13	H1M3H	Havasu Res Apt 4"-Valley Manor	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%	
14	H1M3H	Havasu Res Apt 4"-Valley Manor	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%	
15	H1M3H	Havasu Res Apt 4"-Valley Manor	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%	
16	H1M3H	Havasu Res Apt 4"-Valley Manor	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%	
17	H1M3H	Havasu Res Apt 4"-Valley Manor	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%	
18	H1M3H	Havasu Res Apt 4"-Valley Manor	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%	
19	H1M3H	Havasu Res Apt 4"-Valley Manor	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%	
20	H1M3H	Havasu Res Apt 4"-Valley Manor	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%	
21	H1M3H	Havasu Res Apt 4"-Valley Manor	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%	
22	H1M3H	Havasu Res Apt 4"-Valley Manor	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%	
23	H1M3H	Havasu Res Apt 4"-Valley Manor	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%	
24	H1M3H	Havasu Res Apt 4"-Valley Manor	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%	
25	H1M3H	Havasu Res Apt 4"-Valley Manor	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%	
26	H1M3H	Havasu Res Apt 4"-Valley Manor	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%	
27	H1M3H	Havasu Res Apt 4"-Valley Manor	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%	
28	H1M3H	Havasu Res Apt 4"-Valley Manor	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%	
29	H1M3H	Havasu Res Apt 4"-Valley Manor	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%	
30	H1M3H	Havasu Res Apt 4"-Valley Manor	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%	
31	H1M3H	Havasu Res Apt 4"-Valley Manor	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%	
32	H1M3H	Havasu Res Apt 4"-Valley Manor	155,000	\$ 701.74	\$ 554.18	\$ (147.57)	-21.03%	
33	H1M3H	Havasu Res Apt 4"-Valley Manor	160,000	\$ 735.80	\$ 571.40	\$ (164.40)	-22.34%	
34	H1M3H	Havasu Res Apt 4"-Valley Manor	165,000	\$ 769.86	\$ 588.63	\$ (181.24)	-23.54%	
35	H1M3H	Havasu Res Apt 4"-Valley Manor	170,000	\$ 803.92	\$ 605.85	\$ (198.07)	-24.64%	
36	H1M3H	Havasu Res Apt 4"-Valley Manor	175,000	\$ 837.98	\$ 623.08	\$ (214.90)	-25.65%	
37	H1M3H	Havasu Res Apt 4"-Valley Manor	180,000	\$ 872.04	\$ 640.30	\$ (231.74)	-26.57%	
38	H1M3H	Havasu Res Apt 4"-Valley Manor	185,000	\$ 906.10	\$ 657.53	\$ (248.57)	-27.43%	
39	H1M3H	Havasu Res Apt 4"-Valley Manor	190,000	\$ 940.16	\$ 674.75	\$ (265.41)	-28.23%	
40	H1M3H	Havasu Res Apt 4"-Valley Manor	195,000	\$ 974.22	\$ 691.98	\$ (282.24)	-28.97%	
41	H1M3H	Havasu Res Apt 4"-Valley Manor	200,000	\$ 1,008.28	\$ 709.20	\$ (299.07)	-29.66%	
42	H1M3H	Havasu Res Apt 4"-Valley Manor	205,000	\$ 1,042.34	\$ 726.43	\$ (315.91)	-30.31%	
43	H1M3H	Havasu Res Apt 4"-Valley Manor	210,000	\$ 1,076.39	\$ 743.65	\$ (332.74)	-30.91%	
44	H1M3H	Havasu Res Apt 4"-Valley Manor	215,000	\$ 1,110.45	\$ 760.88	\$ (349.58)	-31.48%	
45	H1M3H	Havasu Res Apt 4"-Valley Manor	220,000	\$ 1,144.51	\$ 778.10	\$ (366.41)	-32.01%	
46	H1M3H	Havasu Res Apt 4"-Valley Manor	225,000	\$ 1,178.57	\$ 795.33	\$ (383.24)	-32.52%	
47	H1M3H	Havasu Res Apt 4"-Valley Manor	230,000	\$ 1,212.63	\$ 812.55	\$ (400.08)	-32.99%	
48	H1M3H	Havasu Res Apt 4"-Valley Manor	235,000	\$ 1,246.69	\$ 829.78	\$ (416.91)	-33.44%	
49	H1M3H	Havasu Res Apt 4"-Valley Manor	240,000	\$ 1,280.75	\$ 847.00	\$ (433.75)	-33.87%	
50	H1M3H	Havasu Res Apt 4"-Valley Manor	245,000	\$ 1,314.81	\$ 864.23	\$ (450.58)	-34.27%	
51	H1M3H	Havasu Res Apt 4"-Valley Manor	250,000	\$ 1,348.87	\$ 881.45	\$ (467.42)	-34.65%	
52	H1M3H	Havasu Res Apt 4"-Valley Manor	255,000	\$ 1,382.93	\$ 898.68	\$ (484.25)	-35.02%	
53	H1M3H	Havasu Res Apt 4"-Valley Manor	260,000	\$ 1,416.99	\$ 915.90	\$ (501.08)	-35.36%	
54	H1M3H	Havasu Res Apt 4"-Valley Manor	265,000	\$ 1,451.04	\$ 933.13	\$ (517.92)	-35.69%	
55	H1M3H	Havasu Res Apt 4"-Valley Manor	270,000	\$ 1,485.10	\$ 950.35	\$ (534.75)	-36.01%	
56								
57	H1M3H	Havasu Res Apt 4"-Valley Manor	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 141 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
2	H1M3J	Havasu Res Apt 4"- Kenjen RV	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%	
3	H1M3J	Havasu Res Apt 4"- Kenjen RV	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%	
4	H1M3J	Havasu Res Apt 4"- Kenjen RV	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%	
5	H1M3J	Havasu Res Apt 4"- Kenjen RV	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%	
6	H1M3J	Havasu Res Apt 4"- Kenjen RV	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%	
7	H1M3J	Havasu Res Apt 4"- Kenjen RV	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%	
8	H1M3J	Havasu Res Apt 4"- Kenjen RV	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%	
9	H1M3J	Havasu Res Apt 4"- Kenjen RV	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%	
10	H1M3J	Havasu Res Apt 4"- Kenjen RV	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%	
11	H1M3J	Havasu Res Apt 4"- Kenjen RV	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%	
12	H1M3J	Havasu Res Apt 4"- Kenjen RV	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%	
13	H1M3J	Havasu Res Apt 4"- Kenjen RV	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%	
14	H1M3J	Havasu Res Apt 4"- Kenjen RV	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%	
15	H1M3J	Havasu Res Apt 4"- Kenjen RV	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%	
16	H1M3J	Havasu Res Apt 4"- Kenjen RV	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%	
17	H1M3J	Havasu Res Apt 4"- Kenjen RV	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%	
18	H1M3J	Havasu Res Apt 4"- Kenjen RV	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%	
19	H1M3J	Havasu Res Apt 4"- Kenjen RV	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%	
20	H1M3J	Havasu Res Apt 4"- Kenjen RV	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%	
21	H1M3J	Havasu Res Apt 4"- Kenjen RV	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%	
22	H1M3J	Havasu Res Apt 4"- Kenjen RV	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%	
23	H1M3J	Havasu Res Apt 4"- Kenjen RV	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%	
24	H1M3J	Havasu Res Apt 4"- Kenjen RV	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%	
25	H1M3J	Havasu Res Apt 4"- Kenjen RV	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%	
26	H1M3J	Havasu Res Apt 4"- Kenjen RV	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%	
27	H1M3J	Havasu Res Apt 4"- Kenjen RV	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%	
28	H1M3J	Havasu Res Apt 4"- Kenjen RV	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%	
29	H1M3J	Havasu Res Apt 4"- Kenjen RV	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%	
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%	
31	H1M3J	Havasu Res Apt 4"- Kenjen RV	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%	
32	H1M3J	Havasu Res Apt 4"- Kenjen RV	155,000	\$ 701.74	\$ 554.18	\$ (147.57)	-21.03%	
33	H1M3J	Havasu Res Apt 4"- Kenjen RV	160,000	\$ 735.80	\$ 571.40	\$ (164.40)	-22.34%	
34	H1M3J	Havasu Res Apt 4"- Kenjen RV	165,000	\$ 769.86	\$ 588.63	\$ (181.24)	-23.54%	
35	H1M3J	Havasu Res Apt 4"- Kenjen RV	170,000	\$ 803.92	\$ 605.85	\$ (198.07)	-24.64%	
36	H1M3J	Havasu Res Apt 4"- Kenjen RV	175,000	\$ 837.98	\$ 623.08	\$ (214.90)	-25.65%	
37	H1M3J	Havasu Res Apt 4"- Kenjen RV	180,000	\$ 872.04	\$ 640.30	\$ (231.74)	-26.57%	
38	H1M3J	Havasu Res Apt 4"- Kenjen RV	185,000	\$ 906.10	\$ 657.53	\$ (248.57)	-27.43%	
39	H1M3J	Havasu Res Apt 4"- Kenjen RV	190,000	\$ 940.16	\$ 674.75	\$ (265.41)	-28.23%	
40	H1M3J	Havasu Res Apt 4"- Kenjen RV	195,000	\$ 974.22	\$ 691.98	\$ (282.24)	-28.97%	
41	H1M3J	Havasu Res Apt 4"- Kenjen RV	200,000	\$ 1,008.28	\$ 709.20	\$ (299.07)	-29.66%	
42	H1M3J	Havasu Res Apt 4"- Kenjen RV	205,000	\$ 1,042.34	\$ 726.43	\$ (315.91)	-30.31%	
43	H1M3J	Havasu Res Apt 4"- Kenjen RV	210,000	\$ 1,076.39	\$ 743.65	\$ (332.74)	-30.91%	
44	H1M3J	Havasu Res Apt 4"- Kenjen RV	215,000	\$ 1,110.45	\$ 760.88	\$ (349.58)	-31.48%	
45	H1M3J	Havasu Res Apt 4"- Kenjen RV	220,000	\$ 1,144.51	\$ 778.10	\$ (366.41)	-32.01%	
46	H1M3J	Havasu Res Apt 4"- Kenjen RV	225,000	\$ 1,178.57	\$ 795.33	\$ (383.24)	-32.52%	
47	H1M3J	Havasu Res Apt 4"- Kenjen RV	230,000	\$ 1,212.63	\$ 812.55	\$ (400.08)	-32.99%	
48	H1M3J	Havasu Res Apt 4"- Kenjen RV	235,000	\$ 1,246.69	\$ 829.78	\$ (416.91)	-33.44%	
49	H1M3J	Havasu Res Apt 4"- Kenjen RV	240,000	\$ 1,280.75	\$ 847.00	\$ (433.75)	-33.87%	
50	H1M3J	Havasu Res Apt 4"- Kenjen RV	245,000	\$ 1,314.81	\$ 864.23	\$ (450.58)	-34.27%	
51	H1M3J	Havasu Res Apt 4"- Kenjen RV	250,000	\$ 1,348.87	\$ 881.45	\$ (467.42)	-34.65%	
52	H1M3J	Havasu Res Apt 4"- Kenjen RV	255,000	\$ 1,382.93	\$ 898.68	\$ (484.25)	-35.02%	
53	H1M3J	Havasu Res Apt 4"- Kenjen RV	260,000	\$ 1,416.99	\$ 915.90	\$ (501.08)	-35.36%	
54	H1M3J	Havasu Res Apt 4"- Kenjen RV	265,000	\$ 1,451.04	\$ 933.13	\$ (517.92)	-35.69%	
55	H1M3J	Havasu Res Apt 4"- Kenjen RV	270,000	\$ 1,485.10	\$ 950.35	\$ (534.75)	-36.01%	
56								
57	H1M3J	Havasu Res Apt 4"- Kenjen RV	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

142 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3K	Havasu Res Apt 4"- HV Falls RV	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%
3	H1M3K	Havasu Res Apt 4"- HV Falls RV	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%
4	H1M3K	Havasu Res Apt 4"- HV Falls RV	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%
5	H1M3K	Havasu Res Apt 4"- HV Falls RV	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%
6	H1M3K	Havasu Res Apt 4"- HV Falls RV	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
7	H1M3K	Havasu Res Apt 4"- HV Falls RV	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%
8	H1M3K	Havasu Res Apt 4"- HV Falls RV	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%
9	H1M3K	Havasu Res Apt 4"- HV Falls RV	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%
10	H1M3K	Havasu Res Apt 4"- HV Falls RV	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%
11	H1M3K	Havasu Res Apt 4"- HV Falls RV	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
12	H1M3K	Havasu Res Apt 4"- HV Falls RV	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%
13	H1M3K	Havasu Res Apt 4"- HV Falls RV	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%
14	H1M3K	Havasu Res Apt 4"- HV Falls RV	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%
15	H1M3K	Havasu Res Apt 4"- HV Falls RV	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%
16	H1M3K	Havasu Res Apt 4"- HV Falls RV	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%
17	H1M3K	Havasu Res Apt 4"- HV Falls RV	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%
18	H1M3K	Havasu Res Apt 4"- HV Falls RV	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%
19	H1M3K	Havasu Res Apt 4"- HV Falls RV	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%
20	H1M3K	Havasu Res Apt 4"- HV Falls RV	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%
21	H1M3K	Havasu Res Apt 4"- HV Falls RV	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%
22	H1M3K	Havasu Res Apt 4"- HV Falls RV	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%
23	H1M3K	Havasu Res Apt 4"- HV Falls RV	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%
24	H1M3K	Havasu Res Apt 4"- HV Falls RV	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%
25	H1M3K	Havasu Res Apt 4"- HV Falls RV	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%
26	H1M3K	Havasu Res Apt 4"- HV Falls RV	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%
27	H1M3K	Havasu Res Apt 4"- HV Falls RV	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%
28	H1M3K	Havasu Res Apt 4"- HV Falls RV	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%
29	H1M3K	Havasu Res Apt 4"- HV Falls RV	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%
30	H1M3K	Havasu Res Apt 4"- HV Falls RV	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%
32	H1M3K	Havasu Res Apt 4"- HV Falls RV	155,000	\$ 701.74	\$ 554.18	\$ (147.57)	-21.03%
33	H1M3K	Havasu Res Apt 4"- HV Falls RV	160,000	\$ 735.80	\$ 571.40	\$ (164.40)	-22.34%
34	H1M3K	Havasu Res Apt 4"- HV Falls RV	165,000	\$ 769.86	\$ 588.63	\$ (181.24)	-23.54%
35	H1M3K	Havasu Res Apt 4"- HV Falls RV	170,000	\$ 803.92	\$ 605.85	\$ (198.07)	-24.64%
36	H1M3K	Havasu Res Apt 4"- HV Falls RV	175,000	\$ 837.98	\$ 623.08	\$ (214.90)	-25.65%
37	H1M3K	Havasu Res Apt 4"- HV Falls RV	180,000	\$ 872.04	\$ 640.30	\$ (231.74)	-26.57%
38	H1M3K	Havasu Res Apt 4"- HV Falls RV	185,000	\$ 906.10	\$ 657.53	\$ (248.57)	-27.43%
39	H1M3K	Havasu Res Apt 4"- HV Falls RV	190,000	\$ 940.16	\$ 674.75	\$ (265.41)	-28.23%
40	H1M3K	Havasu Res Apt 4"- HV Falls RV	195,000	\$ 974.22	\$ 691.98	\$ (282.24)	-28.97%
41	H1M3K	Havasu Res Apt 4"- HV Falls RV	200,000	\$ 1,008.28	\$ 709.20	\$ (299.07)	-29.66%
42	H1M3K	Havasu Res Apt 4"- HV Falls RV	205,000	\$ 1,042.34	\$ 726.43	\$ (315.91)	-30.31%
43	H1M3K	Havasu Res Apt 4"- HV Falls RV	210,000	\$ 1,076.39	\$ 743.65	\$ (332.74)	-30.91%
44	H1M3K	Havasu Res Apt 4"- HV Falls RV	215,000	\$ 1,110.45	\$ 760.88	\$ (349.58)	-31.48%
45	H1M3K	Havasu Res Apt 4"- HV Falls RV	220,000	\$ 1,144.51	\$ 778.10	\$ (366.41)	-32.01%
46	H1M3K	Havasu Res Apt 4"- HV Falls RV	225,000	\$ 1,178.57	\$ 795.33	\$ (383.24)	-32.52%
47	H1M3K	Havasu Res Apt 4"- HV Falls RV	230,000	\$ 1,212.63	\$ 812.55	\$ (400.08)	-32.99%
48	H1M3K	Havasu Res Apt 4"- HV Falls RV	235,000	\$ 1,246.69	\$ 829.78	\$ (416.91)	-33.44%
49	H1M3K	Havasu Res Apt 4"- HV Falls RV	240,000	\$ 1,280.75	\$ 847.00	\$ (433.75)	-33.87%
50	H1M3K	Havasu Res Apt 4"- HV Falls RV	245,000	\$ 1,314.81	\$ 864.23	\$ (450.58)	-34.27%
51	H1M3K	Havasu Res Apt 4"- HV Falls RV	250,000	\$ 1,348.87	\$ 881.45	\$ (467.42)	-34.65%
52	H1M3K	Havasu Res Apt 4"- HV Falls RV	255,000	\$ 1,382.93	\$ 898.68	\$ (484.25)	-35.02%
53	H1M3K	Havasu Res Apt 4"- HV Falls RV	260,000	\$ 1,416.99	\$ 915.90	\$ (501.08)	-35.36%
54	H1M3K	Havasu Res Apt 4"- HV Falls RV	265,000	\$ 1,451.04	\$ 933.13	\$ (517.92)	-35.69%
55	H1M3K	Havasu Res Apt 4"- HV Falls RV	270,000	\$ 1,485.10	\$ 950.35	\$ (534.75)	-36.01%
56							
57	H1M3K	Havasu Res Apt 4"- HV Falls RV	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

143 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3N	Havasu Res Apt 4" - Riv Vily D	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3N	Havasu Res Apt 4" - Riv Vily D	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%
3	H1M3N	Havasu Res Apt 4" - Riv Vily D	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%
4	H1M3N	Havasu Res Apt 4" - Riv Vily D	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%
5	H1M3N	Havasu Res Apt 4" - Riv Vily D	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%
6	H1M3N	Havasu Res Apt 4" - Riv Vily D	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
7	H1M3N	Havasu Res Apt 4" - Riv Vily D	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%
8	H1M3N	Havasu Res Apt 4" - Riv Vily D	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%
9	H1M3N	Havasu Res Apt 4" - Riv Vily D	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%
10	H1M3N	Havasu Res Apt 4" - Riv Vily D	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%
11	H1M3N	Havasu Res Apt 4" - Riv Vily D	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
12	H1M3N	Havasu Res Apt 4" - Riv Vily D	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%
13	H1M3N	Havasu Res Apt 4" - Riv Vily D	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%
14	H1M3N	Havasu Res Apt 4" - Riv Vily D	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%
15	H1M3N	Havasu Res Apt 4" - Riv Vily D	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%
16	H1M3N	Havasu Res Apt 4" - Riv Vily D	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%
17	H1M3N	Havasu Res Apt 4" - Riv Vily D	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%
18	H1M3N	Havasu Res Apt 4" - Riv Vily D	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%
19	H1M3N	Havasu Res Apt 4" - Riv Vily D	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%
20	H1M3N	Havasu Res Apt 4" - Riv Vily D	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%
21	H1M3N	Havasu Res Apt 4" - Riv Vily D	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%
22	H1M3N	Havasu Res Apt 4" - Riv Vily D	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%
23	H1M3N	Havasu Res Apt 4" - Riv Vily D	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%
24	H1M3N	Havasu Res Apt 4" - Riv Vily D	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%
25	H1M3N	Havasu Res Apt 4" - Riv Vily D	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%
26	H1M3N	Havasu Res Apt 4" - Riv Vily D	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%
27	H1M3N	Havasu Res Apt 4" - Riv Vily D	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%
28	H1M3N	Havasu Res Apt 4" - Riv Vily D	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%
29	H1M3N	Havasu Res Apt 4" - Riv Vily D	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%
30	H1M3N	Havasu Res Apt 4" - Riv Vily D	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%
31	H1M3N	Havasu Res Apt 4" - Riv Vily D	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%
32	H1M3N	Havasu Res Apt 4" - Riv Vily D	155,000	\$ 701.74	\$ 554.18	\$ (147.57)	-21.03%
33	H1M3N	Havasu Res Apt 4" - Riv Vily D	160,000	\$ 735.80	\$ 571.40	\$ (164.40)	-22.34%
34	H1M3N	Havasu Res Apt 4" - Riv Vily D	165,000	\$ 769.86	\$ 588.63	\$ (181.24)	-23.54%
35	H1M3N	Havasu Res Apt 4" - Riv Vily D	170,000	\$ 803.92	\$ 605.85	\$ (198.07)	-24.64%
36	H1M3N	Havasu Res Apt 4" - Riv Vily D	175,000	\$ 837.98	\$ 623.08	\$ (214.90)	-25.65%
37	H1M3N	Havasu Res Apt 4" - Riv Vily D	180,000	\$ 872.04	\$ 640.30	\$ (231.74)	-26.57%
38	H1M3N	Havasu Res Apt 4" - Riv Vily D	185,000	\$ 906.10	\$ 657.53	\$ (248.57)	-27.43%
39	H1M3N	Havasu Res Apt 4" - Riv Vily D	190,000	\$ 940.16	\$ 674.75	\$ (265.41)	-28.23%
40	H1M3N	Havasu Res Apt 4" - Riv Vily D	195,000	\$ 974.22	\$ 691.98	\$ (282.24)	-28.97%
41	H1M3N	Havasu Res Apt 4" - Riv Vily D	200,000	\$ 1,008.28	\$ 709.20	\$ (299.07)	-29.66%
42	H1M3N	Havasu Res Apt 4" - Riv Vily D	205,000	\$ 1,042.34	\$ 726.43	\$ (315.91)	-30.31%
43	H1M3N	Havasu Res Apt 4" - Riv Vily D	210,000	\$ 1,076.39	\$ 743.65	\$ (332.74)	-30.91%
44	H1M3N	Havasu Res Apt 4" - Riv Vily D	215,000	\$ 1,110.45	\$ 760.88	\$ (349.58)	-31.48%
45	H1M3N	Havasu Res Apt 4" - Riv Vily D	220,000	\$ 1,144.51	\$ 778.10	\$ (366.41)	-32.01%
46	H1M3N	Havasu Res Apt 4" - Riv Vily D	225,000	\$ 1,178.57	\$ 795.33	\$ (383.24)	-32.52%
47	H1M3N	Havasu Res Apt 4" - Riv Vily D	230,000	\$ 1,212.63	\$ 812.55	\$ (400.08)	-32.99%
48	H1M3N	Havasu Res Apt 4" - Riv Vily D	235,000	\$ 1,246.69	\$ 829.78	\$ (416.91)	-33.44%
49	H1M3N	Havasu Res Apt 4" - Riv Vily D	240,000	\$ 1,280.75	\$ 847.00	\$ (433.75)	-33.87%
50	H1M3N	Havasu Res Apt 4" - Riv Vily D	245,000	\$ 1,314.81	\$ 864.23	\$ (450.58)	-34.27%
51	H1M3N	Havasu Res Apt 4" - Riv Vily D	250,000	\$ 1,348.87	\$ 881.45	\$ (467.42)	-34.65%
52	H1M3N	Havasu Res Apt 4" - Riv Vily D	255,000	\$ 1,382.93	\$ 898.68	\$ (484.25)	-35.02%
53	H1M3N	Havasu Res Apt 4" - Riv Vily D	260,000	\$ 1,416.99	\$ 915.90	\$ (501.08)	-35.36%
54	H1M3N	Havasu Res Apt 4" - Riv Vily D	265,000	\$ 1,451.04	\$ 933.13	\$ (517.92)	-35.69%
55	H1M3N	Havasu Res Apt 4" - Riv Vily D	270,000	\$ 1,485.10	\$ 950.35	\$ (534.75)	-36.01%
56							
57	H1M3N	Havasu Res Apt 4" - Riv Vily D	Average:	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3G	Havasu Res Apt 6" Refuge Golf RV	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3G	Havasu Res Apt 6" Refuge Golf RV	5,000	\$ 39.85	\$ 37.43	\$ (2.42)	-6.08%
3	H1M3G	Havasu Res Apt 6" Refuge Golf RV	10,000	\$ 61.50	\$ 54.65	\$ (6.85)	-11.13%
4	H1M3G	Havasu Res Apt 6" Refuge Golf RV	15,000	\$ 83.15	\$ 71.88	\$ (11.27)	-13.56%
5	H1M3G	Havasu Res Apt 6" Refuge Golf RV	20,000	\$ 104.80	\$ 89.10	\$ (15.70)	-14.98%
6	H1M3G	Havasu Res Apt 6" Refuge Golf RV	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
7	H1M3G	Havasu Res Apt 6" Refuge Golf RV	30,000	\$ 148.10	\$ 123.55	\$ (24.55)	-16.57%
8	H1M3G	Havasu Res Apt 6" Refuge Golf RV	35,000	\$ 169.75	\$ 140.78	\$ (28.97)	-17.07%
9	H1M3G	Havasu Res Apt 6" Refuge Golf RV	40,000	\$ 191.40	\$ 158.00	\$ (33.39)	-17.45%
10	H1M3G	Havasu Res Apt 6" Refuge Golf RV	45,000	\$ 213.05	\$ 175.23	\$ (37.82)	-17.75%
11	H1M3G	Havasu Res Apt 6" Refuge Golf RV	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
12	H1M3G	Havasu Res Apt 6" Refuge Golf RV	55,000	\$ 256.34	\$ 209.68	\$ (46.67)	-18.20%
13	H1M3G	Havasu Res Apt 6" Refuge Golf RV	60,000	\$ 277.99	\$ 226.90	\$ (51.09)	-18.38%
14	H1M3G	Havasu Res Apt 6" Refuge Golf RV	65,000	\$ 299.64	\$ 244.13	\$ (55.52)	-18.53%
15	H1M3G	Havasu Res Apt 6" Refuge Golf RV	70,000	\$ 321.29	\$ 261.35	\$ (59.94)	-18.66%
16	H1M3G	Havasu Res Apt 6" Refuge Golf RV	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%
17	H1M3G	Havasu Res Apt 6" Refuge Golf RV	80,000	\$ 364.59	\$ 295.80	\$ (68.79)	-18.87%
18	H1M3G	Havasu Res Apt 6" Refuge Golf RV	85,000	\$ 386.24	\$ 313.03	\$ (73.21)	-18.96%
19	H1M3G	Havasu Res Apt 6" Refuge Golf RV	90,000	\$ 407.89	\$ 330.25	\$ (77.64)	-19.03%
20	H1M3G	Havasu Res Apt 6" Refuge Golf RV	95,000	\$ 429.54	\$ 347.48	\$ (82.06)	-19.10%
21	H1M3G	Havasu Res Apt 6" Refuge Golf RV	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%
22	H1M3G	Havasu Res Apt 6" Refuge Golf RV	105,000	\$ 472.84	\$ 381.93	\$ (90.91)	-19.23%
23	H1M3G	Havasu Res Apt 6" Refuge Golf RV	110,000	\$ 494.49	\$ 399.15	\$ (95.34)	-19.28%
24	H1M3G	Havasu Res Apt 6" Refuge Golf RV	115,000	\$ 516.14	\$ 416.38	\$ (99.76)	-19.33%
25	H1M3G	Havasu Res Apt 6" Refuge Golf RV	120,000	\$ 537.79	\$ 433.60	\$ (104.19)	-19.37%
26	H1M3G	Havasu Res Apt 6" Refuge Golf RV	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%
27	H1M3G	Havasu Res Apt 6" Refuge Golf RV	130,000	\$ 581.09	\$ 468.05	\$ (113.04)	-19.45%
28	H1M3G	Havasu Res Apt 6" Refuge Golf RV	135,000	\$ 602.74	\$ 485.28	\$ (117.46)	-19.49%
29	H1M3G	Havasu Res Apt 6" Refuge Golf RV	140,000	\$ 624.39	\$ 502.50	\$ (121.88)	-19.52%
30	H1M3G	Havasu Res Apt 6" Refuge Golf RV	145,000	\$ 646.04	\$ 519.73	\$ (126.31)	-19.55%
31	H1M3G	Havasu Res Apt 6" Refuge Golf RV	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%
32	H1M3G	Havasu Res Apt 6" Refuge Golf RV	155,000	\$ 689.33	\$ 554.18	\$ (135.16)	-19.61%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	160,000	\$ 710.98	\$ 571.40	\$ (139.58)	-19.63%
34	H1M3G	Havasu Res Apt 6" Refuge Golf RV	165,000	\$ 732.63	\$ 588.63	\$ (144.01)	-19.66%
35	H1M3G	Havasu Res Apt 6" Refuge Golf RV	170,000	\$ 754.28	\$ 605.85	\$ (148.43)	-19.68%
36	H1M3G	Havasu Res Apt 6" Refuge Golf RV	175,000	\$ 775.93	\$ 623.08	\$ (152.86)	-19.70%
37	H1M3G	Havasu Res Apt 6" Refuge Golf RV	180,000	\$ 797.58	\$ 640.30	\$ (157.28)	-19.72%
38	H1M3G	Havasu Res Apt 6" Refuge Golf RV	185,000	\$ 819.23	\$ 657.53	\$ (161.70)	-19.74%
39	H1M3G	Havasu Res Apt 6" Refuge Golf RV	190,000	\$ 840.88	\$ 674.75	\$ (166.13)	-19.76%
40	H1M3G	Havasu Res Apt 6" Refuge Golf RV	195,000	\$ 862.53	\$ 691.98	\$ (170.55)	-19.77%
41	H1M3G	Havasu Res Apt 6" Refuge Golf RV	200,000	\$ 884.18	\$ 709.20	\$ (174.98)	-19.79%
42	H1M3G	Havasu Res Apt 6" Refuge Golf RV	205,000	\$ 905.83	\$ 726.43	\$ (179.40)	-19.81%
43	H1M3G	Havasu Res Apt 6" Refuge Golf RV	210,000	\$ 927.48	\$ 743.65	\$ (183.83)	-19.82%
44	H1M3G	Havasu Res Apt 6" Refuge Golf RV	215,000	\$ 949.13	\$ 760.88	\$ (188.25)	-19.83%
45	H1M3G	Havasu Res Apt 6" Refuge Golf RV	220,000	\$ 970.78	\$ 778.10	\$ (192.68)	-19.85%
46	H1M3G	Havasu Res Apt 6" Refuge Golf RV	225,000	\$ 992.43	\$ 795.33	\$ (197.10)	-19.86%
47	H1M3G	Havasu Res Apt 6" Refuge Golf RV	230,000	\$ 1,014.08	\$ 812.55	\$ (201.53)	-19.87%
48	H1M3G	Havasu Res Apt 6" Refuge Golf RV	235,000	\$ 1,035.73	\$ 829.78	\$ (205.95)	-19.88%
49	H1M3G	Havasu Res Apt 6" Refuge Golf RV	240,000	\$ 1,057.38	\$ 847.00	\$ (210.37)	-19.90%
50	H1M3G	Havasu Res Apt 6" Refuge Golf RV	245,000	\$ 1,079.03	\$ 864.23	\$ (214.80)	-19.91%
51	H1M3G	Havasu Res Apt 6" Refuge Golf RV	250,000	\$ 1,100.68	\$ 881.45	\$ (219.22)	-19.92%
52	H1M3G	Havasu Res Apt 6" Refuge Golf RV	255,000	\$ 1,122.32	\$ 898.68	\$ (223.65)	-19.93%
53	H1M3G	Havasu Res Apt 6" Refuge Golf RV	260,000	\$ 1,143.97	\$ 915.90	\$ (228.07)	-19.94%
54	H1M3G	Havasu Res Apt 6" Refuge Golf RV	265,000	\$ 1,165.62	\$ 933.13	\$ (232.50)	-19.95%
55	H1M3G	Havasu Res Apt 6" Refuge Golf RV	270,000	\$ 1,187.27	\$ 950.35	\$ (236.92)	-19.96%
56							
57	H1M3G	Havasu Res Apt 6" Refuge Golf RV	Average: 6,120	\$ 44.70	\$ 41.29	\$ (3.41)	-7.64%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	25,000	\$ 126.45	\$ 106.33	\$ (20.12)	-15.91%
3	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	50,000	\$ 234.70	\$ 192.45	\$ (42.24)	-18.00%
4	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	75,000	\$ 342.94	\$ 278.58	\$ (64.37)	-18.77%
5	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	100,000	\$ 451.19	\$ 364.70	\$ (86.49)	-19.17%
6	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	125,000	\$ 559.44	\$ 450.83	\$ (108.61)	-19.41%
7	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	150,000	\$ 667.69	\$ 536.95	\$ (130.73)	-19.58%
8	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	175,000	\$ 775.93	\$ 623.08	\$ (152.86)	-19.70%
9	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	200,000	\$ 884.18	\$ 709.20	\$ (174.98)	-19.79%
10	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	225,000	\$ 992.43	\$ 795.33	\$ (197.10)	-19.86%
11	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	250,000	\$ 1,100.68	\$ 881.45	\$ (219.22)	-19.92%
12	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	275,000	\$ 1,208.92	\$ 967.58	\$ (241.35)	-19.96%
13	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	300,000	\$ 1,317.17	\$ 1,053.70	\$ (263.47)	-20.00%
14	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	325,000	\$ 1,425.42	\$ 1,139.83	\$ (285.59)	-20.04%
15	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	350,000	\$ 1,533.67	\$ 1,225.95	\$ (307.71)	-20.06%
16	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	375,000	\$ 1,641.91	\$ 1,312.08	\$ (329.84)	-20.09%
17	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400,000	\$ 1,750.16	\$ 1,398.20	\$ (351.96)	-20.11%
18	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	425,000	\$ 1,920.46	\$ 1,484.33	\$ (436.13)	-22.71%
19	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	450,000	\$ 2,090.75	\$ 1,570.45	\$ (520.30)	-24.89%
20	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	475,000	\$ 2,261.05	\$ 1,656.58	\$ (604.47)	-26.73%
21	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	500,000	\$ 2,431.34	\$ 1,742.70	\$ (688.64)	-28.32%
22	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	525,000	\$ 2,601.64	\$ 1,828.83	\$ (772.81)	-29.70%
23	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	550,000	\$ 2,771.93	\$ 1,914.95	\$ (856.98)	-30.92%
24	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	575,000	\$ 2,942.23	\$ 2,001.08	\$ (941.15)	-31.99%
25	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	600,000	\$ 3,112.52	\$ 2,087.20	\$ (1,025.32)	-32.94%
26	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	625,000	\$ 3,282.82	\$ 2,173.33	\$ (1,109.49)	-33.80%
27	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	650,000	\$ 3,453.12	\$ 2,259.45	\$ (1,193.66)	-34.57%
28	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	675,000	\$ 3,623.41	\$ 2,345.58	\$ (1,277.83)	-35.27%
29	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	700,000	\$ 3,793.71	\$ 2,431.70	\$ (1,362.00)	-35.90%
30	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	725,000	\$ 3,964.00	\$ 2,517.83	\$ (1,446.17)	-36.48%
31	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	750,000	\$ 4,134.30	\$ 2,603.95	\$ (1,530.35)	-37.02%
32	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	775,000	\$ 4,304.59	\$ 2,690.08	\$ (1,614.52)	-37.51%
33	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	800,000	\$ 4,474.89	\$ 2,776.20	\$ (1,698.69)	-37.96%
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	825,000	\$ 4,645.18	\$ 2,876.39	\$ (1,768.79)	-38.08%
35	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	850,000	\$ 4,815.48	\$ 2,976.58	\$ (1,838.90)	-38.19%
36	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	875,000	\$ 4,985.77	\$ 3,076.77	\$ (1,909.01)	-38.29%
37	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	900,000	\$ 5,156.07	\$ 3,176.95	\$ (1,979.12)	-38.38%
38	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	925,000	\$ 5,326.37	\$ 3,277.14	\$ (2,049.22)	-38.47%
39	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	950,000	\$ 5,496.66	\$ 3,377.33	\$ (2,119.33)	-38.56%
40	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	975,000	\$ 5,666.96	\$ 3,477.52	\$ (2,189.44)	-38.64%
41	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,000,000	\$ 5,837.25	\$ 3,577.70	\$ (2,259.55)	-38.71%
42	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,025,000	\$ 6,007.55	\$ 3,677.89	\$ (2,329.65)	-38.78%
43	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,050,000	\$ 6,177.84	\$ 3,778.08	\$ (2,399.76)	-38.84%
44	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,075,000	\$ 6,348.14	\$ 3,878.27	\$ (2,469.87)	-38.91%
45	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,100,000	\$ 6,518.43	\$ 3,978.46	\$ (2,539.98)	-38.97%
46	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,125,000	\$ 6,688.73	\$ 4,078.64	\$ (2,610.09)	-39.02%
47	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,150,000	\$ 6,859.03	\$ 4,178.83	\$ (2,680.19)	-39.08%
48	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,175,000	\$ 7,029.32	\$ 4,279.02	\$ (2,750.30)	-39.13%
49	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,200,000	\$ 7,199.62	\$ 4,379.21	\$ (2,820.41)	-39.17%
50	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,225,000	\$ 7,369.91	\$ 4,479.40	\$ (2,890.52)	-39.22%
51	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,250,000	\$ 7,540.21	\$ 4,579.58	\$ (2,960.62)	-39.26%
52	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,275,000	\$ 7,710.50	\$ 4,679.77	\$ (3,030.73)	-39.31%
53	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,300,000	\$ 7,880.80	\$ 4,779.96	\$ (3,100.84)	-39.35%
54	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,325,000	\$ 8,051.09	\$ 4,880.15	\$ (3,170.95)	-39.39%
55	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,350,000	\$ 8,221.39	\$ 4,980.33	\$ (3,241.05)	-39.42%
56							
57	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	Average: 1,324,000	\$ 8,044.28	\$ 4,876.14	\$ (3,168.14)	-39.38%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 146 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H6M02	Havasu Private Fire 2"	Per Meter	\$ 5.00	\$ 18.00	\$ 13.00	260.00%
2	H6M04	Havasu Private Fire 4"	Per Meter	\$ 10.00	\$ 24.00	\$ 14.00	140.00%
3	H6M06	Havasu Private Fire 6"	Per Meter	\$ 15.00	\$ 24.00	\$ 9.00	60.00%
4	H6M08	Havasu Private Fire 8"	Per Meter	\$ 20.00	\$ 30.00	\$ 10.00	50.00%
5	H6M10	Havasu Private Fire 10"	Per Meter	\$ 25.00	\$ 30.00	\$ 5.00	20.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
147 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H8M1	Havasus Public Hydrant	-	\$ 12.50	\$ 20.00	\$ 7.50	60.00%
2	H8M1	Havasus Public Hydrant	10,000	\$ 55.80	\$ 20.00	\$ (35.80)	-64.16%
3	H8M1	Havasus Public Hydrant	20,000	\$ 99.10	\$ 20.00	\$ (79.10)	-79.82%
4	H8M1	Havasus Public Hydrant	30,000	\$ 142.40	\$ 20.00	\$ (122.40)	-85.95%
5	H8M1	Havasus Public Hydrant	40,000	\$ 185.70	\$ 20.00	\$ (165.70)	-89.23%
6	H8M1	Havasus Public Hydrant	50,000	\$ 229.00	\$ 20.00	\$ (209.00)	-91.27%
7	H8M1	Havasus Public Hydrant	60,000	\$ 272.29	\$ 20.00	\$ (252.29)	-92.65%
8	H8M1	Havasus Public Hydrant	70,000	\$ 315.59	\$ 20.00	\$ (295.59)	-93.66%
9	H8M1	Havasus Public Hydrant	80,000	\$ 358.89	\$ 20.00	\$ (338.89)	-94.43%
10	H8M1	Havasus Public Hydrant	90,000	\$ 402.19	\$ 20.00	\$ (382.19)	-95.03%
11	H8M1	Havasus Public Hydrant	100,000	\$ 445.49	\$ 20.00	\$ (425.49)	-95.51%
12	H8M1	Havasus Public Hydrant	110,000	\$ 488.79	\$ 20.00	\$ (468.79)	-95.91%
13	H8M1	Havasus Public Hydrant	120,000	\$ 532.09	\$ 20.00	\$ (512.09)	-96.24%
14	H8M1	Havasus Public Hydrant	130,000	\$ 575.39	\$ 20.00	\$ (555.39)	-96.52%
15	H8M1	Havasus Public Hydrant	140,000	\$ 618.69	\$ 20.00	\$ (598.69)	-96.77%
16	H8M1	Havasus Public Hydrant	150,000	\$ 661.99	\$ 20.00	\$ (641.99)	-96.98%
17	H8M1	Havasus Public Hydrant	160,000	\$ 705.28	\$ 20.00	\$ (685.28)	-97.16%
18	H8M1	Havasus Public Hydrant	170,000	\$ 748.58	\$ 20.00	\$ (728.58)	-97.33%
19	H8M1	Havasus Public Hydrant	180,000	\$ 791.88	\$ 20.00	\$ (771.88)	-97.47%
20	H8M1	Havasus Public Hydrant	190,000	\$ 835.18	\$ 20.00	\$ (815.18)	-97.61%
21	H8M1	Havasus Public Hydrant	200,000	\$ 878.48	\$ 20.00	\$ (858.48)	-97.72%
22	H8M1	Havasus Public Hydrant	210,000	\$ 921.78	\$ 20.00	\$ (901.78)	-97.83%
23	H8M1	Havasus Public Hydrant	220,000	\$ 965.08	\$ 20.00	\$ (945.08)	-97.93%
24	H8M1	Havasus Public Hydrant	230,000	\$ 1,008.38	\$ 20.00	\$ (988.38)	-98.02%
25	H8M1	Havasus Public Hydrant	240,000	\$ 1,051.68	\$ 20.00	\$ (1,031.68)	-98.10%
26	H8M1	Havasus Public Hydrant	250,000	\$ 1,094.98	\$ 20.00	\$ (1,074.98)	-98.17%
27	H8M1	Havasus Public Hydrant	260,000	\$ 1,138.27	\$ 20.00	\$ (1,118.27)	-98.24%
28	H8M1	Havasus Public Hydrant	270,000	\$ 1,181.57	\$ 20.00	\$ (1,161.57)	-98.31%
29	H8M1	Havasus Public Hydrant	280,000	\$ 1,224.87	\$ 20.00	\$ (1,204.87)	-98.37%
30	H8M1	Havasus Public Hydrant	290,000	\$ 1,268.17	\$ 20.00	\$ (1,248.17)	-98.42%
31	H8M1	Havasus Public Hydrant	300,000	\$ 1,311.47	\$ 20.00	\$ (1,291.47)	-98.47%
32	H8M1	Havasus Public Hydrant	310,000	\$ 1,354.77	\$ 20.00	\$ (1,334.77)	-98.52%
33	H8M1	Havasus Public Hydrant	320,000	\$ 1,398.07	\$ 20.00	\$ (1,378.07)	-98.57%
34	H8M1	Havasus Public Hydrant	330,000	\$ 1,441.37	\$ 20.00	\$ (1,421.37)	-98.61%
35	H8M1	Havasus Public Hydrant	340,000	\$ 1,484.67	\$ 20.00	\$ (1,464.67)	-98.65%
36	H8M1	Havasus Public Hydrant	350,000	\$ 1,527.97	\$ 20.00	\$ (1,507.97)	-98.69%
37	H8M1	Havasus Public Hydrant	360,000	\$ 1,571.26	\$ 20.00	\$ (1,551.26)	-98.73%
38	H8M1	Havasus Public Hydrant	370,000	\$ 1,614.56	\$ 20.00	\$ (1,594.56)	-98.76%
39	H8M1	Havasus Public Hydrant	380,000	\$ 1,657.86	\$ 20.00	\$ (1,637.86)	-98.79%
40	H8M1	Havasus Public Hydrant	390,000	\$ 1,701.16	\$ 20.00	\$ (1,681.16)	-98.82%
41	H8M1	Havasus Public Hydrant	400,000	\$ 1,744.46	\$ 20.00	\$ (1,724.46)	-98.85%
42	H8M1	Havasus Public Hydrant	410,000	\$ 1,787.76	\$ 20.00	\$ (1,767.76)	-98.88%
43	H8M1	Havasus Public Hydrant	420,000	\$ 1,831.06	\$ 20.00	\$ (1,811.06)	-98.91%
44	H8M1	Havasus Public Hydrant	430,000	\$ 1,874.36	\$ 20.00	\$ (1,854.36)	-98.93%
45	H8M1	Havasus Public Hydrant	440,000	\$ 1,917.66	\$ 20.00	\$ (1,897.66)	-98.96%
46	H8M1	Havasus Public Hydrant	450,000	\$ 1,960.96	\$ 20.00	\$ (1,940.96)	-98.98%
47	H8M1	Havasus Public Hydrant	460,000	\$ 2,004.25	\$ 20.00	\$ (1,984.25)	-99.00%
48	H8M1	Havasus Public Hydrant	470,000	\$ 2,047.55	\$ 20.00	\$ (2,027.55)	-99.02%
49	H8M1	Havasus Public Hydrant	480,000	\$ 2,090.85	\$ 20.00	\$ (2,070.85)	-99.04%
50	H8M1	Havasus Public Hydrant	490,000	\$ 2,134.15	\$ 20.00	\$ (2,114.15)	-99.06%
51	H8M1	Havasus Public Hydrant	500,000	\$ 2,177.45	\$ 20.00	\$ (2,157.45)	-99.08%
52	H8M1	Havasus Public Hydrant	510,000	\$ 2,220.75	\$ 20.00	\$ (2,200.75)	-99.10%
53	H8M1	Havasus Public Hydrant	520,000	\$ 2,264.05	\$ 20.00	\$ (2,244.05)	-99.12%
54	H8M1	Havasus Public Hydrant	530,000	\$ 2,307.35	\$ 20.00	\$ (2,287.35)	-99.13%
55	H8M1	Havasus Public Hydrant	540,000	\$ 2,350.65	\$ 20.00	\$ (2,330.65)	-99.15%
56							
57	H8M1	Havasus Public Hydrant	Average:	\$ 12.50	\$ 20.00	\$ 7.50	60.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 148 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1A	Bullhead Residential 5/8"	-	\$ 14.61	\$ 25.00	\$ 10.39	71.12%	
2	G1M1A	Bullhead Residential 5/8"	1,000	\$ 17.22	\$ 27.53	\$ 10.31	59.84%	
3	G1M1A	Bullhead Residential 5/8"	2,000	\$ 19.84	\$ 30.07	\$ 10.23	51.54%	
4	G1M1A	Bullhead Residential 5/8"	3,000	\$ 22.45	\$ 32.60	\$ 10.14	45.18%	
5	G1M1A	Bullhead Residential 5/8"	4,000	\$ 26.03	\$ 36.04	\$ 10.01	38.48%	
6	G1M1A	Bullhead Residential 5/8"	5,000	\$ 29.60	\$ 39.49	\$ 9.89	33.39%	
7	G1M1A	Bullhead Residential 5/8"	6,000	\$ 33.18	\$ 42.93	\$ 9.76	29.40%	
8	G1M1A	Bullhead Residential 5/8"	7,000	\$ 36.75	\$ 46.38	\$ 9.63	26.19%	
9	G1M1A	Bullhead Residential 5/8"	8,000	\$ 40.33	\$ 49.82	\$ 9.50	23.55%	
10	G1M1A	Bullhead Residential 5/8"	9,000	\$ 43.90	\$ 53.27	\$ 9.37	21.34%	
11	G1M1A	Bullhead Residential 5/8"	10,000	\$ 47.48	\$ 57.28	\$ 9.80	20.64%	
12	G1M1A	Bullhead Residential 5/8"	11,000	\$ 51.97	\$ 61.28	\$ 9.31	17.91%	
13	G1M1A	Bullhead Residential 5/8"	12,000	\$ 56.47	\$ 65.29	\$ 8.82	15.61%	
14	G1M1A	Bullhead Residential 5/8"	13,000	\$ 60.97	\$ 69.30	\$ 8.33	13.65%	
15	G1M1A	Bullhead Residential 5/8"	14,000	\$ 65.47	\$ 73.31	\$ 7.83	11.97%	
16	G1M1A	Bullhead Residential 5/8"	15,000	\$ 69.97	\$ 77.31	\$ 7.34	10.49%	
17	G1M1A	Bullhead Residential 5/8"	16,000	\$ 74.47	\$ 81.32	\$ 6.85	9.20%	
18	G1M1A	Bullhead Residential 5/8"	17,000	\$ 78.97	\$ 85.33	\$ 6.36	8.05%	
19	G1M1A	Bullhead Residential 5/8"	18,000	\$ 83.47	\$ 89.34	\$ 5.87	7.03%	
20	G1M1A	Bullhead Residential 5/8"	19,000	\$ 87.97	\$ 93.34	\$ 5.38	6.11%	
21	G1M1A	Bullhead Residential 5/8"	20,000	\$ 92.47	\$ 97.35	\$ 4.88	5.28%	
22	G1M1A	Bullhead Residential 5/8"	21,000	\$ 96.97	\$ 101.36	\$ 4.39	4.53%	
23	G1M1A	Bullhead Residential 5/8"	22,000	\$ 101.46	\$ 105.37	\$ 3.90	3.84%	
24	G1M1A	Bullhead Residential 5/8"	23,000	\$ 105.96	\$ 109.37	\$ 3.41	3.22%	
25	G1M1A	Bullhead Residential 5/8"	24,000	\$ 110.46	\$ 113.38	\$ 2.92	2.64%	
26	G1M1A	Bullhead Residential 5/8"	25,000	\$ 114.96	\$ 117.39	\$ 2.43	2.11%	
27	G1M1A	Bullhead Residential 5/8"	26,000	\$ 119.46	\$ 121.40	\$ 1.93	1.62%	
28	G1M1A	Bullhead Residential 5/8"	27,000	\$ 123.96	\$ 125.40	\$ 1.44	1.16%	
29	G1M1A	Bullhead Residential 5/8"	28,000	\$ 128.46	\$ 129.41	\$ 0.95	0.74%	
30	G1M1A	Bullhead Residential 5/8"	29,000	\$ 132.96	\$ 133.42	\$ 0.46	0.35%	
31	G1M1A	Bullhead Residential 5/8"	30,000	\$ 137.46	\$ 137.43	\$ (0.03)	-0.02%	
32	G1M1A	Bullhead Residential 5/8"	31,000	\$ 141.96	\$ 141.43	\$ (0.52)	-0.37%	
33	G1M1A	Bullhead Residential 5/8"	32,000	\$ 146.46	\$ 145.44	\$ (1.01)	-0.69%	
34	G1M1A	Bullhead Residential 5/8"	33,000	\$ 150.95	\$ 149.45	\$ (1.51)	-1.00%	
35	G1M1A	Bullhead Residential 5/8"	34,000	\$ 155.45	\$ 153.46	\$ (2.00)	-1.29%	
36	G1M1A	Bullhead Residential 5/8"	35,000	\$ 159.95	\$ 157.46	\$ (2.49)	-1.56%	
37	G1M1A	Bullhead Residential 5/8"	36,000	\$ 164.45	\$ 161.47	\$ (2.98)	-1.81%	
38	G1M1A	Bullhead Residential 5/8"	37,000	\$ 168.95	\$ 165.48	\$ (3.47)	-2.06%	
39								
40	G1M1A	Bullhead Residential 5/8"	Average: 5,780	\$ 32.39	\$ 42.17	\$ 9.78	30.21%	
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 149 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 3/4"	-	\$ 16.88	\$ 25.00	\$ 8.12	48.10%
2	G1M1A	Bullhead Residential 3/4"	1,000	\$ 19.49	\$ 27.53	\$ 8.04	41.23%
3	G1M1A	Bullhead Residential 3/4"	2,000	\$ 22.11	\$ 30.07	\$ 7.96	35.99%
4	G1M1A	Bullhead Residential 3/4"	3,000	\$ 24.72	\$ 32.60	\$ 7.87	31.85%
5	G1M1A	Bullhead Residential 3/4"	4,000	\$ 28.30	\$ 36.04	\$ 7.74	27.37%
6	G1M1A	Bullhead Residential 3/4"	5,000	\$ 31.87	\$ 39.49	\$ 7.62	23.89%
7	G1M1A	Bullhead Residential 3/4"	6,000	\$ 35.45	\$ 42.93	\$ 7.49	21.12%
8	G1M1A	Bullhead Residential 3/4"	7,000	\$ 39.02	\$ 46.38	\$ 7.36	18.85%
9	G1M1A	Bullhead Residential 3/4"	8,000	\$ 42.60	\$ 49.82	\$ 7.23	16.97%
10	G1M1A	Bullhead Residential 3/4"	9,000	\$ 46.17	\$ 53.27	\$ 7.10	15.37%
11	G1M1A	Bullhead Residential 3/4"	10,000	\$ 49.75	\$ 57.28	\$ 7.53	15.14%
12	G1M1A	Bullhead Residential 3/4"	11,000	\$ 54.24	\$ 61.28	\$ 7.04	12.98%
13	G1M1A	Bullhead Residential 3/4"	12,000	\$ 58.74	\$ 65.29	\$ 6.55	11.14%
14	G1M1A	Bullhead Residential 3/4"	13,000	\$ 63.24	\$ 69.30	\$ 6.06	9.57%
15	G1M1A	Bullhead Residential 3/4"	14,000	\$ 67.74	\$ 73.31	\$ 5.56	8.21%
16	G1M1A	Bullhead Residential 3/4"	15,000	\$ 72.24	\$ 77.31	\$ 5.07	7.02%
17	G1M1A	Bullhead Residential 3/4"	16,000	\$ 76.74	\$ 81.32	\$ 4.58	5.97%
18	G1M1A	Bullhead Residential 3/4"	17,000	\$ 81.24	\$ 85.33	\$ 4.09	5.03%
19	G1M1A	Bullhead Residential 3/4"	18,000	\$ 85.74	\$ 89.34	\$ 3.60	4.20%
20	G1M1A	Bullhead Residential 3/4"	19,000	\$ 90.24	\$ 93.34	\$ 3.11	3.44%
21	G1M1A	Bullhead Residential 3/4"	20,000	\$ 94.74	\$ 97.35	\$ 2.61	2.76%
22	G1M1A	Bullhead Residential 3/4"	21,000	\$ 99.24	\$ 101.36	\$ 2.12	2.14%
23	G1M1A	Bullhead Residential 3/4"	22,000	\$ 103.73	\$ 105.37	\$ 1.63	1.57%
24	G1M1A	Bullhead Residential 3/4"	23,000	\$ 108.23	\$ 109.37	\$ 1.14	1.05%
25	G1M1A	Bullhead Residential 3/4"	24,000	\$ 112.73	\$ 113.38	\$ 0.65	0.57%
26	G1M1A	Bullhead Residential 3/4"	25,000	\$ 117.23	\$ 117.39	\$ 0.16	0.13%
27	G1M1A	Bullhead Residential 3/4"	26,000	\$ 121.73	\$ 121.40	\$ (0.34)	-0.28%
28	G1M1A	Bullhead Residential 3/4"	27,000	\$ 126.23	\$ 125.40	\$ (0.83)	-0.66%
29	G1M1A	Bullhead Residential 3/4"	28,000	\$ 130.73	\$ 129.41	\$ (1.32)	-1.01%
30	G1M1A	Bullhead Residential 3/4"	29,000	\$ 135.23	\$ 133.42	\$ (1.81)	-1.34%
31	G1M1A	Bullhead Residential 3/4"	30,000	\$ 139.73	\$ 137.43	\$ (2.30)	-1.65%
32	G1M1A	Bullhead Residential 3/4"	31,000	\$ 144.23	\$ 141.43	\$ (2.79)	-1.94%
33	G1M1A	Bullhead Residential 3/4"	32,000	\$ 148.73	\$ 145.44	\$ (3.28)	-2.21%
34	G1M1A	Bullhead Residential 3/4"	33,000	\$ 153.22	\$ 149.45	\$ (3.78)	-2.46%
35	G1M1A	Bullhead Residential 3/4"	34,000	\$ 157.72	\$ 153.46	\$ (4.27)	-2.71%
36	G1M1A	Bullhead Residential 3/4"	35,000	\$ 162.22	\$ 157.46	\$ (4.76)	-2.93%
37	G1M1A	Bullhead Residential 3/4"	36,000	\$ 166.72	\$ 161.47	\$ (5.25)	-3.15%
38	G1M1A	Bullhead Residential 3/4"	37,000	\$ 171.22	\$ 165.48	\$ (5.74)	-3.35%
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40	G1M1A	Bullhead Residential 3/4"	Average:	\$ 16.88	\$ 25.00	\$ 8.12	48.10%
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 150 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1B	Bullhead Residential 1"	-	\$ 36.53	\$ 50.00	\$ 13.47	36.87%	
2	G1M1B	Bullhead Residential 1"	1,000	\$ 40.10	\$ 52.53	\$ 12.43	30.99%	
3	G1M1B	Bullhead Residential 1"	2,000	\$ 43.68	\$ 55.07	\$ 11.39	26.07%	
4	G1M1B	Bullhead Residential 1"	3,000	\$ 47.25	\$ 57.60	\$ 10.34	21.89%	
5	G1M1B	Bullhead Residential 1"	4,000	\$ 50.83	\$ 61.04	\$ 10.21	20.10%	
6	G1M1B	Bullhead Residential 1"	5,000	\$ 54.40	\$ 64.49	\$ 10.09	18.54%	
7	G1M1B	Bullhead Residential 1"	6,000	\$ 57.98	\$ 67.93	\$ 9.96	17.17%	
8	G1M1B	Bullhead Residential 1"	7,000	\$ 61.55	\$ 71.38	\$ 9.83	15.96%	
9	G1M1B	Bullhead Residential 1"	8,000	\$ 65.13	\$ 74.82	\$ 9.70	14.89%	
10	G1M1B	Bullhead Residential 1"	9,000	\$ 68.70	\$ 78.27	\$ 9.57	13.93%	
11	G1M1B	Bullhead Residential 1"	10,000	\$ 72.28	\$ 82.28	\$ 10.00	13.84%	
12	G1M1B	Bullhead Residential 1"	11,000	\$ 75.85	\$ 86.28	\$ 10.43	13.75%	
13	G1M1B	Bullhead Residential 1"	12,000	\$ 79.42	\$ 90.29	\$ 10.87	13.68%	
14	G1M1B	Bullhead Residential 1"	13,000	\$ 83.00	\$ 94.30	\$ 11.30	13.61%	
15	G1M1B	Bullhead Residential 1"	14,000	\$ 86.57	\$ 98.31	\$ 11.73	13.55%	
16	G1M1B	Bullhead Residential 1"	15,000	\$ 90.15	\$ 102.31	\$ 12.17	13.49%	
17	G1M1B	Bullhead Residential 1"	16,000	\$ 93.72	\$ 106.32	\$ 12.60	13.44%	
18	G1M1B	Bullhead Residential 1"	17,000	\$ 97.30	\$ 110.33	\$ 13.03	13.39%	
19	G1M1B	Bullhead Residential 1"	18,000	\$ 100.87	\$ 114.34	\$ 13.46	13.35%	
20	G1M1B	Bullhead Residential 1"	19,000	\$ 104.45	\$ 118.34	\$ 13.90	13.31%	
21	G1M1B	Bullhead Residential 1"	20,000	\$ 108.02	\$ 122.35	\$ 14.33	13.27%	
22	G1M1B	Bullhead Residential 1"	21,000	\$ 111.59	\$ 126.36	\$ 14.76	13.23%	
23	G1M1B	Bullhead Residential 1"	22,000	\$ 115.17	\$ 130.37	\$ 15.20	13.19%	
24	G1M1B	Bullhead Residential 1"	23,000	\$ 118.74	\$ 134.37	\$ 15.63	13.16%	
25	G1M1B	Bullhead Residential 1"	24,000	\$ 122.32	\$ 138.38	\$ 16.06	13.13%	
26	G1M1B	Bullhead Residential 1"	25,000	\$ 125.89	\$ 142.39	\$ 16.50	13.10%	
27	G1M1B	Bullhead Residential 1"	26,000	\$ 130.39	\$ 146.40	\$ 16.00	12.27%	
28	G1M1B	Bullhead Residential 1"	27,000	\$ 134.89	\$ 150.40	\$ 15.51	11.50%	
29	G1M1B	Bullhead Residential 1"	28,000	\$ 139.39	\$ 154.41	\$ 15.02	10.78%	
30	G1M1B	Bullhead Residential 1"	29,000	\$ 143.89	\$ 158.42	\$ 14.53	10.10%	
31	G1M1B	Bullhead Residential 1"	30,000	\$ 148.39	\$ 162.43	\$ 14.04	9.46%	
32	G1M1B	Bullhead Residential 1"	31,000	\$ 152.89	\$ 166.43	\$ 13.55	8.86%	
33	G1M1B	Bullhead Residential 1"	32,000	\$ 157.39	\$ 170.44	\$ 13.05	8.29%	
34	G1M1B	Bullhead Residential 1"	33,000	\$ 161.89	\$ 174.45	\$ 12.56	7.76%	
35	G1M1B	Bullhead Residential 1"	34,000	\$ 166.38	\$ 178.46	\$ 12.07	7.25%	
36	G1M1B	Bullhead Residential 1"	35,000	\$ 170.88	\$ 182.46	\$ 11.58	6.78%	
37	G1M1B	Bullhead Residential 1"	36,000	\$ 175.38	\$ 186.47	\$ 11.09	6.32%	
38	G1M1B	Bullhead Residential 1"	37,000	\$ 179.88	\$ 190.48	\$ 10.60	5.89%	
39	G1M1B	Bullhead Residential 1"	38,000	\$ 184.38	\$ 194.49	\$ 10.10	5.48%	
40	G1M1B	Bullhead Residential 1"	39,000	\$ 188.88	\$ 198.49	\$ 9.61	5.09%	
41	G1M1B	Bullhead Residential 1"	40,000	\$ 193.38	\$ 202.50	\$ 9.12	4.72%	
42	G1M1B	Bullhead Residential 1"	41,000	\$ 197.88	\$ 206.51	\$ 8.63	4.36%	
43	G1M1B	Bullhead Residential 1"	42,000	\$ 202.38	\$ 210.52	\$ 8.14	4.02%	
44	G1M1B	Bullhead Residential 1"	43,000	\$ 206.88	\$ 214.52	\$ 7.65	3.70%	
45	G1M1B	Bullhead Residential 1"	44,000	\$ 211.38	\$ 218.53	\$ 7.16	3.39%	
46	G1M1B	Bullhead Residential 1"	45,000	\$ 215.87	\$ 222.54	\$ 6.66	3.09%	
47	G1M1B	Bullhead Residential 1"	46,000	\$ 220.37	\$ 226.55	\$ 6.17	2.80%	
48	G1M1B	Bullhead Residential 1"	47,000	\$ 224.87	\$ 230.55	\$ 5.68	2.53%	
49	G1M1B	Bullhead Residential 1"	48,000	\$ 229.37	\$ 234.56	\$ 5.19	2.26%	
50	G1M1B	Bullhead Residential 1"	49,000	\$ 233.87	\$ 238.57	\$ 4.70	2.01%	
51	G1M1B	Bullhead Residential 1"	50,000	\$ 238.37	\$ 242.58	\$ 4.21	1.76%	
52	G1M1B	Bullhead Residential 1"	51,000	\$ 242.87	\$ 246.58	\$ 3.71	1.53%	
53	G1M1B	Bullhead Residential 1"	52,000	\$ 247.37	\$ 250.59	\$ 3.22	1.30%	
54	G1M1B	Bullhead Residential 1"	53,000	\$ 251.87	\$ 254.60	\$ 2.73	1.08%	
55	G1M1B	Bullhead Residential 1"	54,000	\$ 256.37	\$ 258.61	\$ 2.24	0.87%	
56								
57	G1M1B	Bullhead Residential 1"	Average:	20,627	\$ 110.26	\$ 124.86	\$ 14.60	13.24%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1C	Bullhead Residential 1 1/2"	-	\$ 73.05	\$ 125.00	\$ 51.95	71.12%
2	G1M1C	Bullhead Residential 1 1/2"	5,000	\$ 90.92	\$ 142.23	\$ 51.30	56.42%
3	G1M1C	Bullhead Residential 1 1/2"	10,000	\$ 108.80	\$ 159.45	\$ 50.66	46.56%
4	G1M1C	Bullhead Residential 1 1/2"	15,000	\$ 126.67	\$ 176.68	\$ 50.01	39.48%
5	G1M1C	Bullhead Residential 1 1/2"	20,000	\$ 144.54	\$ 193.90	\$ 49.36	34.15%
6	G1M1C	Bullhead Residential 1 1/2"	25,000	\$ 162.41	\$ 211.13	\$ 48.71	29.99%
7	G1M1C	Bullhead Residential 1 1/2"	30,000	\$ 180.29	\$ 228.35	\$ 48.07	26.66%
8	G1M1C	Bullhead Residential 1 1/2"	35,000	\$ 198.16	\$ 245.58	\$ 47.42	23.93%
9	G1M1C	Bullhead Residential 1 1/2"	40,000	\$ 216.03	\$ 262.80	\$ 46.77	21.65%
10	G1M1C	Bullhead Residential 1 1/2"	45,000	\$ 233.90	\$ 280.03	\$ 46.12	19.72%
11	G1M1C	Bullhead Residential 1 1/2"	50,000	\$ 251.78	\$ 297.25	\$ 45.48	18.06%
12	G1M1C	Bullhead Residential 1 1/2"	55,000	\$ 274.27	\$ 314.48	\$ 40.20	14.66%
13	G1M1C	Bullhead Residential 1 1/2"	60,000	\$ 296.77	\$ 331.70	\$ 34.93	11.77%
14	G1M1C	Bullhead Residential 1 1/2"	65,000	\$ 319.26	\$ 348.93	\$ 29.66	9.29%
15	G1M1C	Bullhead Residential 1 1/2"	70,000	\$ 341.76	\$ 366.15	\$ 24.39	7.14%
16	G1M1C	Bullhead Residential 1 1/2"	75,000	\$ 364.25	\$ 383.38	\$ 19.12	5.25%
17	G1M1C	Bullhead Residential 1 1/2"	80,000	\$ 386.75	\$ 400.60	\$ 13.85	3.58%
18	G1M1C	Bullhead Residential 1 1/2"	85,000	\$ 409.24	\$ 417.83	\$ 8.58	2.10%
19	G1M1C	Bullhead Residential 1 1/2"	90,000	\$ 431.74	\$ 435.05	\$ 3.31	0.77%
20	G1M1C	Bullhead Residential 1 1/2"	95,000	\$ 454.23	\$ 452.28	\$ (1.96)	-0.43%
21	G1M1C	Bullhead Residential 1 1/2"	100,000	\$ 476.73	\$ 469.50	\$ (7.23)	-1.52%
22	G1M1C	Bullhead Residential 1 1/2"	105,000	\$ 499.23	\$ 489.54	\$ (9.69)	-1.94%
23	G1M1C	Bullhead Residential 1 1/2"	110,000	\$ 521.72	\$ 509.58	\$ (12.15)	-2.33%
24	G1M1C	Bullhead Residential 1 1/2"	115,000	\$ 544.22	\$ 529.61	\$ (14.60)	-2.68%
25	G1M1C	Bullhead Residential 1 1/2"	120,000	\$ 566.71	\$ 549.65	\$ (17.06)	-3.01%
26	G1M1C	Bullhead Residential 1 1/2"	125,000	\$ 589.21	\$ 569.69	\$ (19.52)	-3.31%
27	G1M1C	Bullhead Residential 1 1/2"	130,000	\$ 611.70	\$ 589.73	\$ (21.98)	-3.59%
28	G1M1C	Bullhead Residential 1 1/2"	135,000	\$ 634.20	\$ 609.76	\$ (24.44)	-3.85%
29	G1M1C	Bullhead Residential 1 1/2"	140,000	\$ 656.69	\$ 629.80	\$ (26.89)	-4.10%
30	G1M1C	Bullhead Residential 1 1/2"	145,000	\$ 679.19	\$ 649.84	\$ (29.35)	-4.32%
31	G1M1C	Bullhead Residential 1 1/2"	150,000	\$ 701.69	\$ 669.88	\$ (31.81)	-4.53%
32	G1M1C	Bullhead Residential 1 1/2"	155,000	\$ 724.18	\$ 689.91	\$ (34.27)	-4.73%
33	G1M1C	Bullhead Residential 1 1/2"	160,000	\$ 746.68	\$ 709.95	\$ (36.73)	-4.92%
34	G1M1C	Bullhead Residential 1 1/2"	165,000	\$ 769.17	\$ 729.99	\$ (39.18)	-5.09%
35	G1M1C	Bullhead Residential 1 1/2"	170,000	\$ 791.67	\$ 750.03	\$ (41.64)	-5.26%
36	G1M1C	Bullhead Residential 1 1/2"	175,000	\$ 814.16	\$ 770.06	\$ (44.10)	-5.42%
37	G1M1C	Bullhead Residential 1 1/2"	180,000	\$ 836.66	\$ 790.10	\$ (46.56)	-5.56%
38	G1M1C	Bullhead Residential 1 1/2"	185,000	\$ 859.15	\$ 810.14	\$ (49.01)	-5.71%
39	G1M1C	Bullhead Residential 1 1/2"	190,000	\$ 881.65	\$ 830.18	\$ (51.47)	-5.84%
40	G1M1C	Bullhead Residential 1 1/2"	195,000	\$ 904.14	\$ 850.21	\$ (53.93)	-5.96%
41	G1M1C	Bullhead Residential 1 1/2"	200,000	\$ 926.64	\$ 870.25	\$ (56.39)	-6.09%
42	G1M1C	Bullhead Residential 1 1/2"	205,000	\$ 949.14	\$ 890.29	\$ (58.85)	-6.20%
43	G1M1C	Bullhead Residential 1 1/2"	210,000	\$ 971.63	\$ 910.33	\$ (61.30)	-6.31%
44	G1M1C	Bullhead Residential 1 1/2"	215,000	\$ 994.13	\$ 930.36	\$ (63.76)	-6.41%
45	G1M1C	Bullhead Residential 1 1/2"	220,000	\$ 1,016.62	\$ 950.40	\$ (66.22)	-6.51%
46	G1M1C	Bullhead Residential 1 1/2"	225,000	\$ 1,039.12	\$ 970.44	\$ (68.68)	-6.61%
47	G1M1C	Bullhead Residential 1 1/2"	230,000	\$ 1,061.61	\$ 990.48	\$ (71.14)	-6.70%
48	G1M1C	Bullhead Residential 1 1/2"	235,000	\$ 1,084.11	\$ 1,010.51	\$ (73.59)	-6.79%
49	G1M1C	Bullhead Residential 1 1/2"	240,000	\$ 1,106.60	\$ 1,030.55	\$ (76.05)	-6.87%
50	G1M1C	Bullhead Residential 1 1/2"	245,000	\$ 1,129.10	\$ 1,050.59	\$ (78.51)	-6.95%
51	G1M1C	Bullhead Residential 1 1/2"	250,000	\$ 1,151.60	\$ 1,070.63	\$ (80.97)	-7.03%
52	G1M1C	Bullhead Residential 1 1/2"	255,000	\$ 1,174.09	\$ 1,090.66	\$ (83.43)	-7.11%
53	G1M1C	Bullhead Residential 1 1/2"	260,000	\$ 1,196.59	\$ 1,110.70	\$ (85.88)	-7.18%
54	G1M1C	Bullhead Residential 1 1/2"	265,000	\$ 1,219.08	\$ 1,130.74	\$ (88.34)	-7.25%
55	G1M1C	Bullhead Residential 1 1/2"	270,000	\$ 1,241.58	\$ 1,150.78	\$ (90.80)	-7.31%
56							
57	G1M1C	Bullhead Residential 1 1/2"	Average: 73,000	\$ 355.25	\$ 376.49	\$ 21.23	5.98%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

152 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1D	Bullhead Residential 2"	-	\$ 116.88	\$ 200.02	\$ 83.14	71.13%
2	G1M1D	Bullhead Residential 2"	5,000	\$ 134.75	\$ 217.25	\$ 82.49	61.22%
3	G1M1D	Bullhead Residential 2"	10,000	\$ 152.63	\$ 234.47	\$ 81.85	53.63%
4	G1M1D	Bullhead Residential 2"	15,000	\$ 170.50	\$ 251.70	\$ 81.20	47.63%
5	G1M1D	Bullhead Residential 2"	20,000	\$ 188.37	\$ 268.92	\$ 80.55	42.76%
6	G1M1D	Bullhead Residential 2"	25,000	\$ 206.24	\$ 286.15	\$ 79.90	38.74%
7	G1M1D	Bullhead Residential 2"	30,000	\$ 224.12	\$ 303.37	\$ 79.26	35.36%
8	G1M1D	Bullhead Residential 2"	35,000	\$ 241.99	\$ 320.60	\$ 78.61	32.48%
9	G1M1D	Bullhead Residential 2"	40,000	\$ 259.86	\$ 337.82	\$ 77.96	30.00%
10	G1M1D	Bullhead Residential 2"	45,000	\$ 277.73	\$ 355.05	\$ 77.31	27.84%
11	G1M1D	Bullhead Residential 2"	50,000	\$ 295.61	\$ 372.27	\$ 76.67	25.94%
12	G1M1D	Bullhead Residential 2"	55,000	\$ 313.48	\$ 389.50	\$ 76.02	24.25%
13	G1M1D	Bullhead Residential 2"	60,000	\$ 331.35	\$ 406.72	\$ 75.37	22.75%
14	G1M1D	Bullhead Residential 2"	65,000	\$ 349.22	\$ 423.95	\$ 74.72	21.40%
15	G1M1D	Bullhead Residential 2"	70,000	\$ 367.10	\$ 441.17	\$ 74.08	20.18%
16	G1M1D	Bullhead Residential 2"	75,000	\$ 384.97	\$ 458.40	\$ 73.43	19.07%
17	G1M1D	Bullhead Residential 2"	80,000	\$ 402.84	\$ 475.62	\$ 72.78	18.07%
18	G1M1D	Bullhead Residential 2"	85,000	\$ 425.34	\$ 492.85	\$ 67.51	15.87%
19	G1M1D	Bullhead Residential 2"	90,000	\$ 447.83	\$ 510.07	\$ 62.24	13.90%
20	G1M1D	Bullhead Residential 2"	95,000	\$ 470.33	\$ 527.30	\$ 56.97	12.11%
21	G1M1D	Bullhead Residential 2"	100,000	\$ 492.82	\$ 544.52	\$ 51.70	10.49%
22	G1M1D	Bullhead Residential 2"	105,000	\$ 515.32	\$ 561.75	\$ 46.43	9.01%
23	G1M1D	Bullhead Residential 2"	110,000	\$ 537.81	\$ 578.97	\$ 41.16	7.65%
24	G1M1D	Bullhead Residential 2"	115,000	\$ 560.31	\$ 596.20	\$ 35.89	6.41%
25	G1M1D	Bullhead Residential 2"	120,000	\$ 582.80	\$ 613.42	\$ 30.62	5.25%
26	G1M1D	Bullhead Residential 2"	125,000	\$ 605.30	\$ 630.65	\$ 25.35	4.19%
27	G1M1D	Bullhead Residential 2"	130,000	\$ 627.80	\$ 647.87	\$ 20.08	3.20%
28	G1M1D	Bullhead Residential 2"	135,000	\$ 650.29	\$ 665.10	\$ 14.81	2.28%
29	G1M1D	Bullhead Residential 2"	140,000	\$ 672.79	\$ 682.32	\$ 9.54	1.42%
30	G1M1D	Bullhead Residential 2"	145,000	\$ 695.28	\$ 699.55	\$ 4.27	0.61%
31	G1M1D	Bullhead Residential 2"	150,000	\$ 717.78	\$ 716.77	\$ (1.00)	-0.14%
32	G1M1D	Bullhead Residential 2"	155,000	\$ 740.27	\$ 736.81	\$ (3.46)	-0.47%
33	G1M1D	Bullhead Residential 2"	160,000	\$ 762.77	\$ 756.85	\$ (5.92)	-0.78%
34	G1M1D	Bullhead Residential 2"	165,000	\$ 785.26	\$ 776.88	\$ (8.38)	-1.07%
35	G1M1D	Bullhead Residential 2"	170,000	\$ 807.76	\$ 796.92	\$ (10.84)	-1.34%
36	G1M1D	Bullhead Residential 2"	175,000	\$ 830.25	\$ 816.96	\$ (13.29)	-1.60%
37	G1M1D	Bullhead Residential 2"	180,000	\$ 852.75	\$ 837.00	\$ (15.75)	-1.85%
38	G1M1D	Bullhead Residential 2"	185,000	\$ 875.25	\$ 857.04	\$ (18.21)	-2.08%
39	G1M1D	Bullhead Residential 2"	190,000	\$ 897.74	\$ 877.07	\$ (20.67)	-2.30%
40	G1M1D	Bullhead Residential 2"	195,000	\$ 920.24	\$ 897.11	\$ (23.13)	-2.51%
41	G1M1D	Bullhead Residential 2"	200,000	\$ 942.73	\$ 917.15	\$ (25.58)	-2.71%
42	G1M1D	Bullhead Residential 2"	205,000	\$ 965.23	\$ 937.19	\$ (28.04)	-2.91%
43	G1M1D	Bullhead Residential 2"	210,000	\$ 987.72	\$ 957.22	\$ (30.50)	-3.09%
44	G1M1D	Bullhead Residential 2"	215,000	\$ 1,010.22	\$ 977.26	\$ (32.96)	-3.26%
45	G1M1D	Bullhead Residential 2"	220,000	\$ 1,032.71	\$ 997.30	\$ (35.42)	-3.43%
46	G1M1D	Bullhead Residential 2"	225,000	\$ 1,055.21	\$ 1,017.34	\$ (37.87)	-3.59%
47	G1M1D	Bullhead Residential 2"	230,000	\$ 1,077.71	\$ 1,037.37	\$ (40.33)	-3.74%
48	G1M1D	Bullhead Residential 2"	235,000	\$ 1,100.20	\$ 1,057.41	\$ (42.79)	-3.89%
49	G1M1D	Bullhead Residential 2"	240,000	\$ 1,122.70	\$ 1,077.45	\$ (45.25)	-4.03%
50	G1M1D	Bullhead Residential 2"	245,000	\$ 1,145.19	\$ 1,097.49	\$ (47.71)	-4.17%
51	G1M1D	Bullhead Residential 2"	250,000	\$ 1,167.69	\$ 1,117.52	\$ (50.16)	-4.30%
52	G1M1D	Bullhead Residential 2"	255,000	\$ 1,190.18	\$ 1,137.56	\$ (52.62)	-4.42%
53	G1M1D	Bullhead Residential 2"	260,000	\$ 1,212.68	\$ 1,157.60	\$ (55.08)	-4.54%
54	G1M1D	Bullhead Residential 2"	265,000	\$ 1,235.17	\$ 1,177.64	\$ (57.54)	-4.66%
55	G1M1D	Bullhead Residential 2"	270,000	\$ 1,257.67	\$ 1,197.67	\$ (60.00)	-4.77%
56							
57	G1M1D	Bullhead Residential 2"	Average: 71,254	\$ 371.58	\$ 445.49	\$ 73.91	19.89%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1E	Bullhead Residential 3"	-	\$ 233.76	\$ 400.04	\$ 166.28	71.13%
2	G1M1E	Bullhead Residential 3"	10,000	\$ 269.51	\$ 434.49	\$ 164.99	61.22%
3	G1M1E	Bullhead Residential 3"	20,000	\$ 305.25	\$ 468.94	\$ 163.69	53.63%
4	G1M1E	Bullhead Residential 3"	30,000	\$ 341.00	\$ 503.39	\$ 162.40	47.63%
5	G1M1E	Bullhead Residential 3"	40,000	\$ 376.74	\$ 537.84	\$ 161.10	42.76%
6	G1M1E	Bullhead Residential 3"	50,000	\$ 412.49	\$ 572.29	\$ 159.81	38.74%
7	G1M1E	Bullhead Residential 3"	60,000	\$ 448.23	\$ 606.74	\$ 158.51	35.36%
8	G1M1E	Bullhead Residential 3"	70,000	\$ 483.98	\$ 641.19	\$ 157.22	32.48%
9	G1M1E	Bullhead Residential 3"	80,000	\$ 519.72	\$ 675.64	\$ 155.92	30.00%
10	G1M1E	Bullhead Residential 3"	90,000	\$ 555.47	\$ 710.09	\$ 154.63	27.84%
11	G1M1E	Bullhead Residential 3"	100,000	\$ 591.21	\$ 744.54	\$ 153.33	25.94%
12	G1M1E	Bullhead Residential 3"	110,000	\$ 626.96	\$ 778.99	\$ 152.04	24.25%
13	G1M1E	Bullhead Residential 3"	120,000	\$ 662.70	\$ 813.44	\$ 150.74	22.75%
14	G1M1E	Bullhead Residential 3"	130,000	\$ 698.45	\$ 847.89	\$ 149.45	21.40%
15	G1M1E	Bullhead Residential 3"	140,000	\$ 734.19	\$ 882.34	\$ 148.15	20.18%
16	G1M1E	Bullhead Residential 3"	150,000	\$ 769.94	\$ 916.79	\$ 146.86	19.07%
17	G1M1E	Bullhead Residential 3"	160,000	\$ 805.68	\$ 951.24	\$ 145.56	18.07%
18	G1M1E	Bullhead Residential 3"	170,000	\$ 841.43	\$ 985.69	\$ 144.27	17.15%
19	G1M1E	Bullhead Residential 3"	180,000	\$ 886.42	\$ 1,020.14	\$ 133.73	15.09%
20	G1M1E	Bullhead Residential 3"	190,000	\$ 931.41	\$ 1,054.59	\$ 123.19	13.23%
21	G1M1E	Bullhead Residential 3"	200,000	\$ 976.40	\$ 1,089.04	\$ 112.65	11.54%
22	G1M1E	Bullhead Residential 3"	210,000	\$ 1,021.39	\$ 1,123.49	\$ 102.11	10.00%
23	G1M1E	Bullhead Residential 3"	220,000	\$ 1,066.38	\$ 1,157.94	\$ 91.56	8.59%
24	G1M1E	Bullhead Residential 3"	230,000	\$ 1,111.37	\$ 1,192.39	\$ 81.02	7.29%
25	G1M1E	Bullhead Residential 3"	240,000	\$ 1,156.36	\$ 1,226.84	\$ 70.48	6.10%
26	G1M1E	Bullhead Residential 3"	250,000	\$ 1,201.35	\$ 1,261.29	\$ 59.94	4.99%
27	G1M1E	Bullhead Residential 3"	260,000	\$ 1,246.34	\$ 1,295.74	\$ 49.40	3.96%
28	G1M1E	Bullhead Residential 3"	270,000	\$ 1,291.34	\$ 1,330.19	\$ 38.86	3.01%
29	G1M1E	Bullhead Residential 3"	280,000	\$ 1,336.33	\$ 1,364.64	\$ 28.32	2.12%
30	G1M1E	Bullhead Residential 3"	290,000	\$ 1,381.32	\$ 1,399.09	\$ 17.78	1.29%
31	G1M1E	Bullhead Residential 3"	300,000	\$ 1,426.31	\$ 1,433.54	\$ 7.24	0.51%
32	G1M1E	Bullhead Residential 3"	310,000	\$ 1,471.30	\$ 1,473.62	\$ 2.32	0.16%
33	G1M1E	Bullhead Residential 3"	320,000	\$ 1,516.29	\$ 1,513.69	\$ (2.60)	-0.17%
34	G1M1E	Bullhead Residential 3"	330,000	\$ 1,561.28	\$ 1,553.77	\$ (7.51)	-0.48%
35	G1M1E	Bullhead Residential 3"	340,000	\$ 1,606.27	\$ 1,593.84	\$ (12.43)	-0.77%
36	G1M1E	Bullhead Residential 3"	350,000	\$ 1,651.26	\$ 1,633.92	\$ (17.34)	-1.05%
37	G1M1E	Bullhead Residential 3"	360,000	\$ 1,696.25	\$ 1,674.00	\$ (22.26)	-1.31%
38	G1M1E	Bullhead Residential 3"	370,000	\$ 1,741.25	\$ 1,714.07	\$ (27.17)	-1.56%
39	G1M1E	Bullhead Residential 3"	380,000	\$ 1,786.24	\$ 1,754.15	\$ (32.09)	-1.80%
40	G1M1E	Bullhead Residential 3"	390,000	\$ 1,831.23	\$ 1,794.22	\$ (37.01)	-2.02%
41	G1M1E	Bullhead Residential 3"	400,000	\$ 1,876.22	\$ 1,834.30	\$ (41.92)	-2.23%
42	G1M1E	Bullhead Residential 3"	410,000	\$ 1,921.21	\$ 1,874.37	\$ (46.84)	-2.44%
43	G1M1E	Bullhead Residential 3"	420,000	\$ 1,966.20	\$ 1,914.45	\$ (51.75)	-2.63%
44	G1M1E	Bullhead Residential 3"	430,000	\$ 2,011.19	\$ 1,954.52	\$ (56.67)	-2.82%
45	G1M1E	Bullhead Residential 3"	440,000	\$ 2,056.18	\$ 1,994.60	\$ (61.59)	-3.00%
46	G1M1E	Bullhead Residential 3"	450,000	\$ 2,101.17	\$ 2,034.67	\$ (66.50)	-3.16%
47	G1M1E	Bullhead Residential 3"	460,000	\$ 2,146.16	\$ 2,074.75	\$ (71.42)	-3.33%
48	G1M1E	Bullhead Residential 3"	470,000	\$ 2,191.16	\$ 2,114.82	\$ (76.33)	-3.48%
49	G1M1E	Bullhead Residential 3"	480,000	\$ 2,236.15	\$ 2,154.90	\$ (81.25)	-3.63%
50	G1M1E	Bullhead Residential 3"	490,000	\$ 2,281.14	\$ 2,194.97	\$ (86.17)	-3.78%
51	G1M1E	Bullhead Residential 3"	500,000	\$ 2,326.13	\$ 2,235.05	\$ (91.08)	-3.92%
52	G1M1E	Bullhead Residential 3"	510,000	\$ 2,371.12	\$ 2,275.12	\$ (96.00)	-4.05%
53	G1M1E	Bullhead Residential 3"	520,000	\$ 2,416.11	\$ 2,315.20	\$ (100.91)	-4.18%
54	G1M1E	Bullhead Residential 3"	530,000	\$ 2,461.10	\$ 2,355.27	\$ (105.83)	-4.30%
55	G1M1E	Bullhead Residential 3"	540,000	\$ 2,506.09	\$ 2,395.35	\$ (110.74)	-4.42%
56							
57	G1M1E	Bullhead Residential 3"	Average:	\$ 233.76	\$ 400.04	\$ 166.28	71.13%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1F	Bullhead Residential 4"	-	\$ 365.25	\$ 624.97	\$ 259.72	71.11%	
2	G1M1F	Bullhead Residential 4"	10,000	\$ 401.00	\$ 659.42	\$ 258.42	64.45%	
3	G1M1F	Bullhead Residential 4"	20,000	\$ 436.74	\$ 693.87	\$ 257.13	58.87%	
4	G1M1F	Bullhead Residential 4"	30,000	\$ 472.49	\$ 728.32	\$ 255.83	54.15%	
5	G1M1F	Bullhead Residential 4"	40,000	\$ 508.23	\$ 762.77	\$ 254.54	50.08%	
6	G1M1F	Bullhead Residential 4"	50,000	\$ 543.98	\$ 797.22	\$ 253.24	46.55%	
7	G1M1F	Bullhead Residential 4"	60,000	\$ 579.72	\$ 831.67	\$ 251.95	43.46%	
8	G1M1F	Bullhead Residential 4"	70,000	\$ 615.47	\$ 866.12	\$ 250.65	40.73%	
9	G1M1F	Bullhead Residential 4"	80,000	\$ 651.21	\$ 900.57	\$ 249.36	38.29%	
10	G1M1F	Bullhead Residential 4"	90,000	\$ 686.96	\$ 935.02	\$ 248.06	36.11%	
11	G1M1F	Bullhead Residential 4"	100,000	\$ 722.70	\$ 969.47	\$ 246.77	34.15%	
12	G1M1F	Bullhead Residential 4"	110,000	\$ 758.45	\$ 1,003.92	\$ 245.47	32.37%	
13	G1M1F	Bullhead Residential 4"	120,000	\$ 794.19	\$ 1,038.37	\$ 244.18	30.75%	
14	G1M1F	Bullhead Residential 4"	130,000	\$ 829.94	\$ 1,072.82	\$ 242.88	29.27%	
15	G1M1F	Bullhead Residential 4"	140,000	\$ 865.68	\$ 1,107.27	\$ 241.59	27.91%	
16	G1M1F	Bullhead Residential 4"	150,000	\$ 901.43	\$ 1,141.72	\$ 240.29	26.66%	
17	G1M1F	Bullhead Residential 4"	160,000	\$ 937.17	\$ 1,176.17	\$ 239.00	25.50%	
18	G1M1F	Bullhead Residential 4"	170,000	\$ 972.92	\$ 1,210.62	\$ 237.70	24.43%	
19	G1M1F	Bullhead Residential 4"	180,000	\$ 1,008.66	\$ 1,245.07	\$ 236.41	23.44%	
20	G1M1F	Bullhead Residential 4"	190,000	\$ 1,044.41	\$ 1,279.52	\$ 235.11	22.51%	
21	G1M1F	Bullhead Residential 4"	200,000	\$ 1,080.15	\$ 1,313.97	\$ 233.82	21.65%	
22	G1M1F	Bullhead Residential 4"	210,000	\$ 1,115.90	\$ 1,348.42	\$ 232.52	20.84%	
23	G1M1F	Bullhead Residential 4"	220,000	\$ 1,151.64	\$ 1,382.87	\$ 231.23	20.08%	
24	G1M1F	Bullhead Residential 4"	230,000	\$ 1,187.39	\$ 1,417.32	\$ 229.93	19.36%	
25	G1M1F	Bullhead Residential 4"	240,000	\$ 1,223.13	\$ 1,451.77	\$ 228.64	18.69%	
26	G1M1F	Bullhead Residential 4"	250,000	\$ 1,258.88	\$ 1,486.22	\$ 227.34	18.06%	
27	G1M1F	Bullhead Residential 4"	260,000	\$ 1,303.87	\$ 1,520.67	\$ 216.80	16.63%	
28	G1M1F	Bullhead Residential 4"	270,000	\$ 1,348.86	\$ 1,555.12	\$ 206.26	15.29%	
29	G1M1F	Bullhead Residential 4"	280,000	\$ 1,393.85	\$ 1,589.57	\$ 195.72	14.04%	
30	G1M1F	Bullhead Residential 4"	290,000	\$ 1,438.84	\$ 1,624.02	\$ 185.18	12.87%	
31	G1M1F	Bullhead Residential 4"	300,000	\$ 1,483.83	\$ 1,658.47	\$ 174.64	11.77%	
32	G1M1F	Bullhead Residential 4"	310,000	\$ 1,528.82	\$ 1,692.92	\$ 164.10	10.73%	
33	G1M1F	Bullhead Residential 4"	320,000	\$ 1,573.81	\$ 1,727.37	\$ 153.55	9.76%	
34	G1M1F	Bullhead Residential 4"	330,000	\$ 1,618.80	\$ 1,761.82	\$ 143.01	8.83%	
35	G1M1F	Bullhead Residential 4"	340,000	\$ 1,663.79	\$ 1,796.27	\$ 132.47	7.96%	
36	G1M1F	Bullhead Residential 4"	350,000	\$ 1,708.79	\$ 1,830.72	\$ 121.93	7.14%	
37	G1M1F	Bullhead Residential 4"	360,000	\$ 1,753.78	\$ 1,865.17	\$ 111.39	6.35%	
38	G1M1F	Bullhead Residential 4"	370,000	\$ 1,798.77	\$ 1,899.62	\$ 100.85	5.61%	
39	G1M1F	Bullhead Residential 4"	380,000	\$ 1,843.76	\$ 1,934.07	\$ 90.31	4.90%	
40	G1M1F	Bullhead Residential 4"	390,000	\$ 1,888.75	\$ 1,968.52	\$ 79.77	4.22%	
41	G1M1F	Bullhead Residential 4"	400,000	\$ 1,933.74	\$ 2,002.97	\$ 69.23	3.58%	
42	G1M1F	Bullhead Residential 4"	410,000	\$ 1,978.73	\$ 2,043.04	\$ 64.31	3.25%	
43	G1M1F	Bullhead Residential 4"	420,000	\$ 2,023.72	\$ 2,083.12	\$ 59.40	2.93%	
44	G1M1F	Bullhead Residential 4"	430,000	\$ 2,068.71	\$ 2,123.19	\$ 54.48	2.63%	
45	G1M1F	Bullhead Residential 4"	440,000	\$ 2,113.70	\$ 2,163.27	\$ 49.56	2.34%	
46	G1M1F	Bullhead Residential 4"	450,000	\$ 2,158.70	\$ 2,203.34	\$ 44.65	2.07%	
47	G1M1F	Bullhead Residential 4"	460,000	\$ 2,203.69	\$ 2,243.42	\$ 39.73	1.80%	
48	G1M1F	Bullhead Residential 4"	470,000	\$ 2,248.68	\$ 2,283.49	\$ 34.82	1.55%	
49	G1M1F	Bullhead Residential 4"	480,000	\$ 2,293.67	\$ 2,323.57	\$ 29.90	1.30%	
50	G1M1F	Bullhead Residential 4"	490,000	\$ 2,338.66	\$ 2,363.64	\$ 24.98	1.07%	
51	G1M1F	Bullhead Residential 4"	500,000	\$ 2,383.65	\$ 2,403.72	\$ 20.07	0.84%	
52	G1M1F	Bullhead Residential 4"	510,000	\$ 2,428.64	\$ 2,443.79	\$ 15.15	0.62%	
53	G1M1F	Bullhead Residential 4"	520,000	\$ 2,473.63	\$ 2,483.87	\$ 10.24	0.41%	
54	G1M1F	Bullhead Residential 4"	530,000	\$ 2,518.62	\$ 2,523.94	\$ 5.32	0.21%	
55	G1M1F	Bullhead Residential 4"	540,000	\$ 2,563.61	\$ 2,564.02	\$ 0.40	0.02%	
56								
57	G1M1F	Bullhead Residential 4"	Average:	-	\$ 365.25	\$ 624.97	\$ 259.72	71.11%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1G	Bullhead Residential 6"	-	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%	
2	G1M1G	Bullhead Residential 6"	25,000	\$ 819.86	\$ 1,336.13	\$ 516.26	62.97%	
3	G1M1G	Bullhead Residential 6"	50,000	\$ 909.23	\$ 1,422.25	\$ 513.03	56.42%	
4	G1M1G	Bullhead Residential 6"	75,000	\$ 998.59	\$ 1,508.38	\$ 509.79	51.05%	
5	G1M1G	Bullhead Residential 6"	100,000	\$ 1,087.95	\$ 1,594.50	\$ 506.55	46.56%	
6	G1M1G	Bullhead Residential 6"	125,000	\$ 1,177.31	\$ 1,680.63	\$ 503.31	42.75%	
7	G1M1G	Bullhead Residential 6"	150,000	\$ 1,266.68	\$ 1,766.75	\$ 500.08	39.48%	
8	G1M1G	Bullhead Residential 6"	175,000	\$ 1,356.04	\$ 1,852.88	\$ 496.84	36.64%	
9	G1M1G	Bullhead Residential 6"	200,000	\$ 1,445.40	\$ 1,939.00	\$ 493.60	34.15%	
10	G1M1G	Bullhead Residential 6"	225,000	\$ 1,534.76	\$ 2,025.13	\$ 490.36	31.95%	
11	G1M1G	Bullhead Residential 6"	250,000	\$ 1,624.13	\$ 2,111.25	\$ 487.13	29.99%	
12	G1M1G	Bullhead Residential 6"	275,000	\$ 1,713.49	\$ 2,197.38	\$ 483.89	28.24%	
13	G1M1G	Bullhead Residential 6"	300,000	\$ 1,802.85	\$ 2,283.50	\$ 480.65	26.66%	
14	G1M1G	Bullhead Residential 6"	325,000	\$ 1,892.21	\$ 2,369.63	\$ 477.41	25.23%	
15	G1M1G	Bullhead Residential 6"	350,000	\$ 1,981.58	\$ 2,455.75	\$ 474.18	23.93%	
16	G1M1G	Bullhead Residential 6"	375,000	\$ 2,070.94	\$ 2,541.88	\$ 470.94	22.74%	
17	G1M1G	Bullhead Residential 6"	400,000	\$ 2,160.30	\$ 2,628.00	\$ 467.70	21.65%	
18	G1M1G	Bullhead Residential 6"	425,000	\$ 2,249.66	\$ 2,714.13	\$ 464.46	20.65%	
19	G1M1G	Bullhead Residential 6"	450,000	\$ 2,339.03	\$ 2,800.25	\$ 461.23	19.72%	
20	G1M1G	Bullhead Residential 6"	475,000	\$ 2,451.50	\$ 2,886.38	\$ 434.87	17.74%	
21	G1M1G	Bullhead Residential 6"	500,000	\$ 2,563.98	\$ 2,972.50	\$ 408.52	15.93%	
22	G1M1G	Bullhead Residential 6"	525,000	\$ 2,676.46	\$ 3,058.63	\$ 382.17	14.28%	
23	G1M1G	Bullhead Residential 6"	550,000	\$ 2,788.94	\$ 3,144.75	\$ 355.82	12.76%	
24	G1M1G	Bullhead Residential 6"	575,000	\$ 2,901.41	\$ 3,230.88	\$ 329.46	11.36%	
25	G1M1G	Bullhead Residential 6"	600,000	\$ 3,013.89	\$ 3,317.00	\$ 303.11	10.06%	
26	G1M1G	Bullhead Residential 6"	625,000	\$ 3,126.37	\$ 3,403.13	\$ 276.76	8.85%	
27	G1M1G	Bullhead Residential 6"	650,000	\$ 3,238.85	\$ 3,489.25	\$ 250.41	7.73%	
28	G1M1G	Bullhead Residential 6"	675,000	\$ 3,351.32	\$ 3,575.38	\$ 224.05	6.69%	
29	G1M1G	Bullhead Residential 6"	700,000	\$ 3,463.80	\$ 3,661.50	\$ 197.70	5.71%	
30	G1M1G	Bullhead Residential 6"	725,000	\$ 3,576.28	\$ 3,747.63	\$ 171.35	4.79%	
31	G1M1G	Bullhead Residential 6"	750,000	\$ 3,688.76	\$ 3,833.75	\$ 145.00	3.93%	
32	G1M1G	Bullhead Residential 6"	775,000	\$ 3,801.23	\$ 3,919.88	\$ 118.64	3.12%	
33	G1M1G	Bullhead Residential 6"	800,000	\$ 3,913.71	\$ 4,006.00	\$ 92.29	2.36%	
34	G1M1G	Bullhead Residential 6"	825,000	\$ 4,026.19	\$ 4,106.19	\$ 80.00	1.99%	
35	G1M1G	Bullhead Residential 6"	850,000	\$ 4,138.67	\$ 4,206.38	\$ 67.71	1.64%	
36	G1M1G	Bullhead Residential 6"	875,000	\$ 4,251.14	\$ 4,306.56	\$ 55.42	1.30%	
37	G1M1G	Bullhead Residential 6"	900,000	\$ 4,363.62	\$ 4,406.75	\$ 43.13	0.99%	
38	G1M1G	Bullhead Residential 6"	925,000	\$ 4,476.10	\$ 4,506.94	\$ 30.84	0.69%	
39	G1M1G	Bullhead Residential 6"	950,000	\$ 4,588.58	\$ 4,607.13	\$ 18.55	0.40%	
40	G1M1G	Bullhead Residential 6"	975,000	\$ 4,701.05	\$ 4,707.31	\$ 6.26	0.13%	
41	G1M1G	Bullhead Residential 6"	1,000,000	\$ 4,813.53	\$ 4,807.50	\$ (6.03)	-0.13%	
42	G1M1G	Bullhead Residential 6"	1,025,000	\$ 4,926.01	\$ 4,907.69	\$ (18.32)	-0.37%	
43	G1M1G	Bullhead Residential 6"	1,050,000	\$ 5,038.49	\$ 5,007.88	\$ (30.61)	-0.61%	
44	G1M1G	Bullhead Residential 6"	1,075,000	\$ 5,150.96	\$ 5,108.07	\$ (42.90)	-0.83%	
45	G1M1G	Bullhead Residential 6"	1,100,000	\$ 5,263.44	\$ 5,208.25	\$ (55.19)	-1.05%	
46	G1M1G	Bullhead Residential 6"	1,125,000	\$ 5,375.92	\$ 5,308.44	\$ (67.48)	-1.26%	
47	G1M1G	Bullhead Residential 6"	1,150,000	\$ 5,488.40	\$ 5,408.63	\$ (79.77)	-1.45%	
48	G1M1G	Bullhead Residential 6"	1,175,000	\$ 5,600.87	\$ 5,508.82	\$ (92.05)	-1.64%	
49	G1M1G	Bullhead Residential 6"	1,200,000	\$ 5,713.35	\$ 5,609.01	\$ (104.34)	-1.83%	
50	G1M1G	Bullhead Residential 6"	1,225,000	\$ 5,825.83	\$ 5,709.19	\$ (116.63)	-2.00%	
51	G1M1G	Bullhead Residential 6"	1,250,000	\$ 5,938.31	\$ 5,809.38	\$ (128.92)	-2.17%	
52	G1M1G	Bullhead Residential 6"	1,275,000	\$ 6,050.78	\$ 5,909.57	\$ (141.21)	-2.33%	
53	G1M1G	Bullhead Residential 6"	1,300,000	\$ 6,163.26	\$ 6,009.76	\$ (153.50)	-2.49%	
54	G1M1G	Bullhead Residential 6"	1,325,000	\$ 6,275.74	\$ 6,109.94	\$ (165.79)	-2.64%	
55	G1M1G	Bullhead Residential 6"	1,350,000	\$ 6,388.22	\$ 6,210.13	\$ (178.08)	-2.79%	
56								
57	G1M1G	Bullhead Residential 6"	Average:	-	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1H	Bullhead Residential 8"	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%	
2	G1M1H	Bullhead Residential 8"	25,000	\$ 1,258.16	\$ 2,086.13	\$ 827.96	65.81%	
3	G1M1H	Bullhead Residential 8"	50,000	\$ 1,347.53	\$ 2,172.25	\$ 824.73	61.20%	
4	G1M1H	Bullhead Residential 8"	75,000	\$ 1,436.89	\$ 2,258.38	\$ 821.49	57.17%	
5	G1M1H	Bullhead Residential 8"	100,000	\$ 1,526.25	\$ 2,344.50	\$ 818.25	53.61%	
6	G1M1H	Bullhead Residential 8"	125,000	\$ 1,615.61	\$ 2,430.63	\$ 815.01	50.45%	
7	G1M1H	Bullhead Residential 8"	150,000	\$ 1,704.98	\$ 2,516.75	\$ 811.78	47.61%	
8	G1M1H	Bullhead Residential 8"	175,000	\$ 1,794.34	\$ 2,602.88	\$ 808.54	45.06%	
9	G1M1H	Bullhead Residential 8"	200,000	\$ 1,883.70	\$ 2,689.00	\$ 805.30	42.75%	
10	G1M1H	Bullhead Residential 8"	225,000	\$ 1,973.06	\$ 2,775.13	\$ 802.06	40.65%	
11	G1M1H	Bullhead Residential 8"	250,000	\$ 2,062.43	\$ 2,861.25	\$ 798.83	38.73%	
12	G1M1H	Bullhead Residential 8"	275,000	\$ 2,151.79	\$ 2,947.38	\$ 795.59	36.97%	
13	G1M1H	Bullhead Residential 8"	300,000	\$ 2,241.15	\$ 3,033.50	\$ 792.35	35.35%	
14	G1M1H	Bullhead Residential 8"	325,000	\$ 2,330.51	\$ 3,119.63	\$ 789.11	33.86%	
15	G1M1H	Bullhead Residential 8"	350,000	\$ 2,419.88	\$ 3,205.75	\$ 785.88	32.48%	
16	G1M1H	Bullhead Residential 8"	375,000	\$ 2,509.24	\$ 3,291.88	\$ 782.64	31.19%	
17	G1M1H	Bullhead Residential 8"	400,000	\$ 2,598.60	\$ 3,378.00	\$ 779.40	29.99%	
18	G1M1H	Bullhead Residential 8"	425,000	\$ 2,687.96	\$ 3,464.13	\$ 776.16	28.88%	
19	G1M1H	Bullhead Residential 8"	450,000	\$ 2,777.33	\$ 3,550.25	\$ 772.93	27.83%	
20	G1M1H	Bullhead Residential 8"	475,000	\$ 2,866.69	\$ 3,636.38	\$ 769.69	26.85%	
21	G1M1H	Bullhead Residential 8"	500,000	\$ 2,956.05	\$ 3,722.50	\$ 766.45	25.93%	
22	G1M1H	Bullhead Residential 8"	525,000	\$ 3,045.41	\$ 3,808.63	\$ 763.21	25.06%	
23	G1M1H	Bullhead Residential 8"	550,000	\$ 3,134.78	\$ 3,894.75	\$ 759.98	24.24%	
24	G1M1H	Bullhead Residential 8"	575,000	\$ 3,224.14	\$ 3,980.88	\$ 756.74	23.47%	
25	G1M1H	Bullhead Residential 8"	600,000	\$ 3,313.50	\$ 4,067.00	\$ 753.50	22.74%	
26	G1M1H	Bullhead Residential 8"	625,000	\$ 3,402.86	\$ 4,153.13	\$ 750.26	22.05%	
27	G1M1H	Bullhead Residential 8"	650,000	\$ 3,492.23	\$ 4,239.25	\$ 747.03	21.39%	
28	G1M1H	Bullhead Residential 8"	675,000	\$ 3,581.59	\$ 4,325.38	\$ 743.79	20.77%	
29	G1M1H	Bullhead Residential 8"	700,000	\$ 3,670.95	\$ 4,411.50	\$ 740.55	20.17%	
30	G1M1H	Bullhead Residential 8"	725,000	\$ 3,760.31	\$ 4,497.63	\$ 737.31	19.61%	
31	G1M1H	Bullhead Residential 8"	750,000	\$ 3,849.68	\$ 4,583.75	\$ 734.08	19.07%	
32	G1M1H	Bullhead Residential 8"	775,000	\$ 3,939.04	\$ 4,669.88	\$ 730.84	18.52%	
33	G1M1H	Bullhead Residential 8"	800,000	\$ 4,028.40	\$ 4,756.00	\$ 727.60	17.97%	
34	G1M1H	Bullhead Residential 8"	825,000	\$ 4,117.76	\$ 4,842.13	\$ 724.37	17.42%	
35	G1M1H	Bullhead Residential 8"	850,000	\$ 4,207.12	\$ 4,928.25	\$ 721.13	16.87%	
36	G1M1H	Bullhead Residential 8"	875,000	\$ 4,296.48	\$ 5,014.38	\$ 717.90	16.32%	
37	G1M1H	Bullhead Residential 8"	900,000	\$ 4,385.84	\$ 5,100.50	\$ 714.66	15.77%	
38	G1M1H	Bullhead Residential 8"	925,000	\$ 4,475.20	\$ 5,186.63	\$ 711.43	15.22%	
39	G1M1H	Bullhead Residential 8"	950,000	\$ 4,564.56	\$ 5,272.75	\$ 708.19	14.67%	
40	G1M1H	Bullhead Residential 8"	975,000	\$ 4,653.92	\$ 5,358.88	\$ 704.96	14.12%	
41	G1M1H	Bullhead Residential 8"	1,000,000	\$ 4,743.28	\$ 5,445.00	\$ 701.72	13.57%	
42	G1M1H	Bullhead Residential 8"	1,025,000	\$ 4,832.64	\$ 5,531.13	\$ 698.49	13.02%	
43	G1M1H	Bullhead Residential 8"	1,050,000	\$ 4,922.00	\$ 5,617.25	\$ 695.25	12.47%	
44	G1M1H	Bullhead Residential 8"	1,075,000	\$ 5,011.36	\$ 5,703.38	\$ 692.02	11.92%	
45	G1M1H	Bullhead Residential 8"	1,100,000	\$ 5,100.72	\$ 5,789.50	\$ 688.78	11.37%	
46	G1M1H	Bullhead Residential 8"	1,125,000	\$ 5,190.08	\$ 5,875.63	\$ 685.55	10.82%	
47	G1M1H	Bullhead Residential 8"	1,150,000	\$ 5,279.44	\$ 5,961.75	\$ 682.31	10.27%	
48	G1M1H	Bullhead Residential 8"	1,175,000	\$ 5,368.80	\$ 6,047.88	\$ 679.08	9.72%	
49	G1M1H	Bullhead Residential 8"	1,200,000	\$ 5,458.16	\$ 6,134.00	\$ 675.84	9.17%	
50	G1M1H	Bullhead Residential 8"	1,225,000	\$ 5,547.52	\$ 6,220.13	\$ 672.61	8.62%	
51	G1M1H	Bullhead Residential 8"	1,250,000	\$ 5,636.88	\$ 6,306.25	\$ 669.37	8.07%	
52	G1M1H	Bullhead Residential 8"	1,275,000	\$ 5,726.24	\$ 6,392.38	\$ 666.14	7.52%	
53	G1M1H	Bullhead Residential 8"	1,300,000	\$ 5,815.60	\$ 6,478.50	\$ 662.90	6.97%	
54	G1M1H	Bullhead Residential 8"	1,325,000	\$ 5,904.96	\$ 6,564.63	\$ 659.67	6.42%	
55	G1M1H	Bullhead Residential 8"	1,350,000	\$ 5,994.32	\$ 6,650.75	\$ 656.43	5.87%	
56								
57	G1M1H	Bullhead Residential 8"	Average:	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1I	Bullhead Residential 10"	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%	
2	G1M1I	Bullhead Residential 10"	50,000	\$ 1,858.88	\$ 3,047.25	\$ 1,188.38	63.93%	
3	G1M1I	Bullhead Residential 10"	100,000	\$ 2,037.60	\$ 3,219.50	\$ 1,181.90	58.00%	
4	G1M1I	Bullhead Residential 10"	150,000	\$ 2,216.33	\$ 3,391.75	\$ 1,175.43	53.03%	
5	G1M1I	Bullhead Residential 10"	200,000	\$ 2,395.05	\$ 3,564.00	\$ 1,168.95	48.81%	
6	G1M1I	Bullhead Residential 10"	250,000	\$ 2,573.78	\$ 3,736.25	\$ 1,162.48	45.17%	
7	G1M1I	Bullhead Residential 10"	300,000	\$ 2,752.50	\$ 3,908.50	\$ 1,156.00	42.00%	
8	G1M1I	Bullhead Residential 10"	350,000	\$ 2,931.23	\$ 4,080.75	\$ 1,149.53	39.22%	
9	G1M1I	Bullhead Residential 10"	400,000	\$ 3,109.95	\$ 4,253.00	\$ 1,143.05	36.75%	
10	G1M1I	Bullhead Residential 10"	450,000	\$ 3,288.68	\$ 4,425.25	\$ 1,136.58	34.56%	
11	G1M1I	Bullhead Residential 10"	500,000	\$ 3,467.40	\$ 4,597.50	\$ 1,130.10	32.59%	
12	G1M1I	Bullhead Residential 10"	550,000	\$ 3,646.13	\$ 4,769.75	\$ 1,123.63	30.82%	
13	G1M1I	Bullhead Residential 10"	600,000	\$ 3,824.85	\$ 4,942.00	\$ 1,117.15	29.21%	
14	G1M1I	Bullhead Residential 10"	650,000	\$ 4,003.58	\$ 5,114.25	\$ 1,110.68	27.74%	
15	G1M1I	Bullhead Residential 10"	700,000	\$ 4,182.30	\$ 5,286.50	\$ 1,104.20	26.40%	
16	G1M1I	Bullhead Residential 10"	750,000	\$ 4,361.03	\$ 5,458.75	\$ 1,097.73	25.17%	
17	G1M1I	Bullhead Residential 10"	800,000	\$ 4,539.75	\$ 5,631.00	\$ 1,091.25	24.04%	
18	G1M1I	Bullhead Residential 10"	850,000	\$ 4,718.48	\$ 5,803.25	\$ 1,084.78	22.99%	
19	G1M1I	Bullhead Residential 10"	900,000	\$ 4,897.20	\$ 5,975.50	\$ 1,078.30	22.02%	
20	G1M1I	Bullhead Residential 10"	950,000	\$ 5,075.93	\$ 6,147.75	\$ 1,071.83	21.12%	
21	G1M1I	Bullhead Residential 10"	1,000,000	\$ 5,254.65	\$ 6,320.00	\$ 1,065.35	20.27%	
22	G1M1I	Bullhead Residential 10"	1,050,000	\$ 5,479.61	\$ 6,492.25	\$ 1,012.65	18.48%	
23	G1M1I	Bullhead Residential 10"	1,100,000	\$ 5,704.56	\$ 6,664.50	\$ 959.94	16.83%	
24	G1M1I	Bullhead Residential 10"	1,150,000	\$ 5,929.52	\$ 6,836.75	\$ 907.24	15.30%	
25	G1M1I	Bullhead Residential 10"	1,200,000	\$ 6,154.47	\$ 7,009.00	\$ 854.53	13.88%	
26	G1M1I	Bullhead Residential 10"	1,250,000	\$ 6,379.43	\$ 7,181.25	\$ 801.83	12.57%	
27	G1M1I	Bullhead Residential 10"	1,300,000	\$ 6,604.38	\$ 7,353.50	\$ 749.12	11.34%	
28	G1M1I	Bullhead Residential 10"	1,350,000	\$ 6,829.34	\$ 7,525.75	\$ 696.42	10.20%	
29	G1M1I	Bullhead Residential 10"	1,400,000	\$ 7,054.29	\$ 7,698.00	\$ 643.71	9.13%	
30	G1M1I	Bullhead Residential 10"	1,450,000	\$ 7,279.25	\$ 7,870.25	\$ 591.01	8.12%	
31	G1M1I	Bullhead Residential 10"	1,500,000	\$ 7,504.20	\$ 8,042.50	\$ 538.30	7.17%	
32	G1M1I	Bullhead Residential 10"	1,550,000	\$ 7,729.16	\$ 8,242.88	\$ 513.72	6.65%	
33	G1M1I	Bullhead Residential 10"	1,600,000	\$ 7,954.11	\$ 8,443.25	\$ 489.14	6.15%	
34	G1M1I	Bullhead Residential 10"	1,650,000	\$ 8,179.07	\$ 8,643.63	\$ 464.56	5.68%	
35	G1M1I	Bullhead Residential 10"	1,700,000	\$ 8,404.02	\$ 8,844.00	\$ 439.98	5.24%	
36	G1M1I	Bullhead Residential 10"	1,750,000	\$ 8,628.98	\$ 9,044.38	\$ 415.40	4.81%	
37	G1M1I	Bullhead Residential 10"	1,800,000	\$ 8,853.93	\$ 9,244.75	\$ 390.82	4.41%	
38	G1M1I	Bullhead Residential 10"	1,850,000	\$ 9,078.89	\$ 9,445.13	\$ 366.24	4.03%	
39	G1M1I	Bullhead Residential 10"	1,900,000	\$ 9,303.84	\$ 9,645.51	\$ 341.67	3.67%	
40	G1M1I	Bullhead Residential 10"	1,950,000	\$ 9,528.80	\$ 9,845.88	\$ 317.09	3.33%	
41	G1M1I	Bullhead Residential 10"	2,000,000	\$ 9,753.75	\$ 10,046.26	\$ 292.51	3.00%	
42	G1M1I	Bullhead Residential 10"	2,050,000	\$ 9,978.71	\$ 10,246.63	\$ 267.93	2.68%	
43	G1M1I	Bullhead Residential 10"	2,100,000	\$ 10,203.66	\$ 10,447.01	\$ 243.35	2.38%	
44	G1M1I	Bullhead Residential 10"	2,150,000	\$ 10,428.62	\$ 10,647.38	\$ 218.77	2.10%	
45	G1M1I	Bullhead Residential 10"	2,200,000	\$ 10,653.57	\$ 10,847.76	\$ 194.19	1.82%	
46	G1M1I	Bullhead Residential 10"	2,250,000	\$ 10,878.53	\$ 11,048.14	\$ 169.61	1.56%	
47	G1M1I	Bullhead Residential 10"	2,300,000	\$ 11,103.48	\$ 11,248.51	\$ 145.03	1.31%	
48	G1M1I	Bullhead Residential 10"	2,350,000	\$ 11,328.44	\$ 11,448.89	\$ 120.45	1.06%	
49	G1M1I	Bullhead Residential 10"	2,400,000	\$ 11,553.39	\$ 11,649.26	\$ 95.87	0.83%	
50	G1M1I	Bullhead Residential 10"	2,450,000	\$ 11,778.35	\$ 11,849.64	\$ 71.29	0.61%	
51	G1M1I	Bullhead Residential 10"	2,500,000	\$ 12,003.30	\$ 12,050.01	\$ 46.71	0.39%	
52	G1M1I	Bullhead Residential 10"	2,550,000	\$ 12,228.26	\$ 12,250.39	\$ 22.13	0.18%	
53	G1M1I	Bullhead Residential 10"	2,600,000	\$ 12,453.21	\$ 12,450.77	\$ (2.44)	-0.02%	
54	G1M1I	Bullhead Residential 10"	2,650,000	\$ 12,678.17	\$ 12,651.14	\$ (27.02)	-0.21%	
55	G1M1I	Bullhead Residential 10"	2,700,000	\$ 12,903.12	\$ 12,851.52	\$ (51.60)	-0.40%	
56								
57	G1M1I	Bullhead Residential 10"	Average:	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M1J	Bullhead Residential 12"	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%	
2	G1M1J	Bullhead Residential 12"	50,000	\$ 3,319.88	\$ 5,547.25	\$ 2,227.38	67.09%	
3	G1M1J	Bullhead Residential 12"	100,000	\$ 3,498.60	\$ 5,719.50	\$ 2,220.90	63.48%	
4	G1M1J	Bullhead Residential 12"	150,000	\$ 3,677.33	\$ 5,891.75	\$ 2,214.43	60.22%	
5	G1M1J	Bullhead Residential 12"	200,000	\$ 3,856.05	\$ 6,064.00	\$ 2,207.95	57.26%	
6	G1M1J	Bullhead Residential 12"	250,000	\$ 4,034.78	\$ 6,236.25	\$ 2,201.48	54.56%	
7	G1M1J	Bullhead Residential 12"	300,000	\$ 4,213.50	\$ 6,408.50	\$ 2,195.00	52.09%	
8	G1M1J	Bullhead Residential 12"	350,000	\$ 4,392.23	\$ 6,580.75	\$ 2,188.53	49.83%	
9	G1M1J	Bullhead Residential 12"	400,000	\$ 4,570.95	\$ 6,753.00	\$ 2,182.05	47.74%	
10	G1M1J	Bullhead Residential 12"	450,000	\$ 4,749.68	\$ 6,925.25	\$ 2,175.58	45.80%	
11	G1M1J	Bullhead Residential 12"	500,000	\$ 4,928.40	\$ 7,097.50	\$ 2,169.10	44.01%	
12	G1M1J	Bullhead Residential 12"	550,000	\$ 5,107.13	\$ 7,269.75	\$ 2,162.63	42.35%	
13	G1M1J	Bullhead Residential 12"	600,000	\$ 5,285.85	\$ 7,442.00	\$ 2,156.15	40.79%	
14	G1M1J	Bullhead Residential 12"	650,000	\$ 5,464.58	\$ 7,614.25	\$ 2,149.68	39.34%	
15	G1M1J	Bullhead Residential 12"	700,000	\$ 5,643.30	\$ 7,786.50	\$ 2,143.20	37.98%	
16	G1M1J	Bullhead Residential 12"	750,000	\$ 5,822.03	\$ 7,958.75	\$ 2,136.73	36.70%	
17	G1M1J	Bullhead Residential 12"	800,000	\$ 6,000.75	\$ 8,131.00	\$ 2,130.25	35.50%	
18	G1M1J	Bullhead Residential 12"	850,000	\$ 6,179.48	\$ 8,303.25	\$ 2,123.78	34.37%	
19	G1M1J	Bullhead Residential 12"	900,000	\$ 6,358.20	\$ 8,475.50	\$ 2,117.30	33.30%	
20	G1M1J	Bullhead Residential 12"	950,000	\$ 6,536.93	\$ 8,647.75	\$ 2,110.83	32.29%	
21	G1M1J	Bullhead Residential 12"	1,000,000	\$ 6,715.65	\$ 8,820.00	\$ 2,104.35	31.34%	
22	G1M1J	Bullhead Residential 12"	1,050,000	\$ 6,894.38	\$ 8,992.25	\$ 2,097.88	30.43%	
23	G1M1J	Bullhead Residential 12"	1,100,000	\$ 7,073.10	\$ 9,164.50	\$ 2,091.40	29.57%	
24	G1M1J	Bullhead Residential 12"	1,150,000	\$ 7,251.83	\$ 9,336.75	\$ 2,084.93	28.75%	
25	G1M1J	Bullhead Residential 12"	1,200,000	\$ 7,430.55	\$ 9,509.00	\$ 2,078.45	27.97%	
26	G1M1J	Bullhead Residential 12"	1,250,000	\$ 7,609.28	\$ 9,681.25	\$ 2,071.98	27.23%	
27	G1M1J	Bullhead Residential 12"	1,300,000	\$ 7,788.00	\$ 9,853.50	\$ 2,065.50	26.52%	
28	G1M1J	Bullhead Residential 12"	1,350,000	\$ 7,966.73	\$ 10,025.75	\$ 2,059.03	25.85%	
29	G1M1J	Bullhead Residential 12"	1,400,000	\$ 8,145.45	\$ 10,198.00	\$ 2,052.55	25.20%	
30	G1M1J	Bullhead Residential 12"	1,450,000	\$ 8,324.18	\$ 10,370.25	\$ 2,046.08	24.58%	
31	G1M1J	Bullhead Residential 12"	1,500,000	\$ 8,502.90	\$ 10,542.50	\$ 2,039.60	23.99%	
32	G1M1J	Bullhead Residential 12"	1,550,000	\$ 8,681.63	\$ 10,714.75	\$ 2,033.13	23.42%	
33	G1M1J	Bullhead Residential 12"	1,600,000	\$ 8,860.35	\$ 10,887.00	\$ 2,026.65	22.87%	
34	G1M1J	Bullhead Residential 12"	1,650,000	\$ 9,039.08	\$ 11,059.25	\$ 2,020.18	22.35%	
35	G1M1J	Bullhead Residential 12"	1,700,000	\$ 9,217.80	\$ 11,231.50	\$ 2,013.70	21.85%	
36	G1M1J	Bullhead Residential 12"	1,750,000	\$ 9,396.53	\$ 11,403.75	\$ 2,007.23	21.36%	
37	G1M1J	Bullhead Residential 12"	1,800,000	\$ 9,575.25	\$ 11,576.00	\$ 2,000.75	20.90%	
38	G1M1J	Bullhead Residential 12"	1,850,000	\$ 9,753.98	\$ 11,748.25	\$ 1,994.28	20.45%	
39	G1M1J	Bullhead Residential 12"	1,900,000	\$ 9,932.70	\$ 11,920.50	\$ 1,987.80	20.01%	
40	G1M1J	Bullhead Residential 12"	1,950,000	\$ 10,111.43	\$ 12,092.75	\$ 1,981.33	19.59%	
41	G1M1J	Bullhead Residential 12"	2,000,000	\$ 10,290.15	\$ 12,265.00	\$ 1,974.85	19.19%	
42	G1M1J	Bullhead Residential 12"	2,050,000	\$ 10,468.88	\$ 12,437.25	\$ 1,968.38	18.80%	
43	G1M1J	Bullhead Residential 12"	2,100,000	\$ 10,647.60	\$ 12,609.50	\$ 1,961.90	18.43%	
44	G1M1J	Bullhead Residential 12"	2,150,000	\$ 10,826.33	\$ 12,781.75	\$ 1,955.43	18.06%	
45	G1M1J	Bullhead Residential 12"	2,200,000	\$ 11,005.05	\$ 12,954.00	\$ 1,948.95	17.70%	
46	G1M1J	Bullhead Residential 12"	2,250,000	\$ 11,183.78	\$ 13,126.25	\$ 1,942.48	17.34%	
47	G1M1J	Bullhead Residential 12"	2,300,000	\$ 11,362.50	\$ 13,298.50	\$ 1,936.00	16.98%	
48	G1M1J	Bullhead Residential 12"	2,350,000	\$ 11,541.23	\$ 13,470.75	\$ 1,929.53	16.62%	
49	G1M1J	Bullhead Residential 12"	2,400,000	\$ 11,720.00	\$ 13,643.00	\$ 1,923.00	16.26%	
50	G1M1J	Bullhead Residential 12"	2,450,000	\$ 11,898.75	\$ 13,815.25	\$ 1,916.50	15.90%	
51	G1M1J	Bullhead Residential 12"	2,500,000	\$ 12,077.50	\$ 13,987.50	\$ 1,910.00	15.54%	
52	G1M1J	Bullhead Residential 12"	2,550,000	\$ 12,256.25	\$ 14,159.75	\$ 1,903.50	15.18%	
53	G1M1J	Bullhead Residential 12"	2,600,000	\$ 12,435.00	\$ 14,332.00	\$ 1,897.00	14.82%	
54	G1M1J	Bullhead Residential 12"	2,650,000	\$ 12,613.75	\$ 14,504.25	\$ 1,890.50	14.46%	
55	G1M1J	Bullhead Residential 12"	2,700,000	\$ 12,792.50	\$ 14,676.50	\$ 1,884.00	14.10%	
56								
57	G1M1J	Bullhead Residential 12"	Average:	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2A	Bullhead Residential Apt 5/8"	-	\$ 14.61	\$ 25.00	\$ 10.39	71.12%
2	G1M2A	Bullhead Residential Apt 5/8"	10,000	\$ 47.48	\$ 57.28	\$ 9.80	20.64%
3	G1M2A	Bullhead Residential Apt 5/8"	20,000	\$ 92.47	\$ 97.35	\$ 4.88	5.28%
4	G1M2A	Bullhead Residential Apt 5/8"	30,000	\$ 137.46	\$ 137.43	\$ (0.03)	-0.02%
5	G1M2A	Bullhead Residential Apt 5/8"	40,000	\$ 182.45	\$ 177.50	\$ (4.95)	-2.71%
6	G1M2A	Bullhead Residential Apt 5/8"	50,000	\$ 227.44	\$ 217.58	\$ (9.86)	-4.34%
7	G1M2A	Bullhead Residential Apt 5/8"	60,000	\$ 272.43	\$ 257.65	\$ (14.78)	-5.42%
8	G1M2A	Bullhead Residential Apt 5/8"	70,000	\$ 317.42	\$ 297.73	\$ (19.70)	-6.20%
9	G1M2A	Bullhead Residential Apt 5/8"	80,000	\$ 362.41	\$ 337.80	\$ (24.61)	-6.79%
10	G1M2A	Bullhead Residential Apt 5/8"	90,000	\$ 407.40	\$ 377.88	\$ (29.53)	-7.25%
11	G1M2A	Bullhead Residential Apt 5/8"	100,000	\$ 452.39	\$ 417.95	\$ (34.44)	-7.61%
12	G1M2A	Bullhead Residential Apt 5/8"	110,000	\$ 497.39	\$ 458.03	\$ (39.36)	-7.91%
13	G1M2A	Bullhead Residential Apt 5/8"	120,000	\$ 542.38	\$ 498.10	\$ (44.27)	-8.16%
14	G1M2A	Bullhead Residential Apt 5/8"	130,000	\$ 587.37	\$ 538.18	\$ (49.19)	-8.37%
15	G1M2A	Bullhead Residential Apt 5/8"	140,000	\$ 632.36	\$ 578.25	\$ (54.11)	-8.56%
16	G1M2A	Bullhead Residential Apt 5/8"	150,000	\$ 677.35	\$ 618.33	\$ (59.02)	-8.71%
17	G1M2A	Bullhead Residential Apt 5/8"	160,000	\$ 722.34	\$ 658.40	\$ (63.94)	-8.85%
18	G1M2A	Bullhead Residential Apt 5/8"	170,000	\$ 767.33	\$ 698.48	\$ (68.85)	-8.97%
19	G1M2A	Bullhead Residential Apt 5/8"	180,000	\$ 812.32	\$ 738.55	\$ (73.77)	-9.08%
20	G1M2A	Bullhead Residential Apt 5/8"	190,000	\$ 857.31	\$ 778.63	\$ (78.69)	-9.18%
21	G1M2A	Bullhead Residential Apt 5/8"	200,000	\$ 902.30	\$ 818.70	\$ (83.60)	-9.27%
22	G1M2A	Bullhead Residential Apt 5/8"	210,000	\$ 947.30	\$ 858.78	\$ (88.52)	-9.34%
23	G1M2A	Bullhead Residential Apt 5/8"	220,000	\$ 992.29	\$ 898.85	\$ (93.43)	-9.42%
24	G1M2A	Bullhead Residential Apt 5/8"	230,000	\$ 1,037.28	\$ 938.93	\$ (98.35)	-9.48%
25	G1M2A	Bullhead Residential Apt 5/8"	240,000	\$ 1,082.27	\$ 979.00	\$ (103.26)	-9.54%
26	G1M2A	Bullhead Residential Apt 5/8"	250,000	\$ 1,127.26	\$ 1,019.08	\$ (108.18)	-9.60%
27	G1M2A	Bullhead Residential Apt 5/8"	260,000	\$ 1,172.25	\$ 1,059.15	\$ (113.10)	-9.65%
28	G1M2A	Bullhead Residential Apt 5/8"	270,000	\$ 1,217.24	\$ 1,099.23	\$ (118.01)	-9.70%
29	G1M2A	Bullhead Residential Apt 5/8"	280,000	\$ 1,262.23	\$ 1,139.30	\$ (122.93)	-9.74%
30	G1M2A	Bullhead Residential Apt 5/8"	290,000	\$ 1,307.22	\$ 1,179.38	\$ (127.84)	-9.78%
31	G1M2A	Bullhead Residential Apt 5/8"	300,000	\$ 1,352.21	\$ 1,219.45	\$ (132.76)	-9.82%
32	G1M2A	Bullhead Residential Apt 5/8"	310,000	\$ 1,397.21	\$ 1,259.53	\$ (137.68)	-9.85%
33	G1M2A	Bullhead Residential Apt 5/8"	320,000	\$ 1,442.20	\$ 1,299.60	\$ (142.59)	-9.89%
34	G1M2A	Bullhead Residential Apt 5/8"	330,000	\$ 1,487.19	\$ 1,339.68	\$ (147.51)	-9.92%
35	G1M2A	Bullhead Residential Apt 5/8"	340,000	\$ 1,532.18	\$ 1,379.75	\$ (152.42)	-9.95%
36	G1M2A	Bullhead Residential Apt 5/8"	350,000	\$ 1,577.17	\$ 1,419.83	\$ (157.34)	-9.98%
37	G1M2A	Bullhead Residential Apt 5/8"	360,000	\$ 1,622.16	\$ 1,459.90	\$ (162.26)	-10.00%
38	G1M2A	Bullhead Residential Apt 5/8"	370,000	\$ 1,667.15	\$ 1,499.98	\$ (167.17)	-10.03%
39	G1M2A	Bullhead Residential Apt 5/8"	380,000	\$ 1,712.14	\$ 1,540.06	\$ (172.09)	-10.05%
40	G1M2A	Bullhead Residential Apt 5/8"	390,000	\$ 1,757.13	\$ 1,580.13	\$ (177.00)	-10.07%
41	G1M2A	Bullhead Residential Apt 5/8"	400,000	\$ 1,802.12	\$ 1,620.21	\$ (181.92)	-10.09%
42	G1M2A	Bullhead Residential Apt 5/8"	410,000	\$ 1,847.12	\$ 1,660.28	\$ (186.83)	-10.11%
43	G1M2A	Bullhead Residential Apt 5/8"	420,000	\$ 1,892.11	\$ 1,700.36	\$ (191.75)	-10.13%
44	G1M2A	Bullhead Residential Apt 5/8"	430,000	\$ 1,937.10	\$ 1,740.43	\$ (196.67)	-10.15%
45	G1M2A	Bullhead Residential Apt 5/8"	440,000	\$ 1,982.09	\$ 1,780.51	\$ (201.58)	-10.17%
46	G1M2A	Bullhead Residential Apt 5/8"	450,000	\$ 2,027.08	\$ 1,820.58	\$ (206.50)	-10.19%
47	G1M2A	Bullhead Residential Apt 5/8"	460,000	\$ 2,072.07	\$ 1,860.66	\$ (211.41)	-10.20%
48	G1M2A	Bullhead Residential Apt 5/8"	470,000	\$ 2,117.06	\$ 1,900.73	\$ (216.33)	-10.22%
49	G1M2A	Bullhead Residential Apt 5/8"	480,000	\$ 2,162.05	\$ 1,940.81	\$ (221.25)	-10.23%
50	G1M2A	Bullhead Residential Apt 5/8"	490,000	\$ 2,207.04	\$ 1,980.88	\$ (226.16)	-10.25%
51	G1M2A	Bullhead Residential Apt 5/8"	500,000	\$ 2,252.03	\$ 2,020.96	\$ (231.08)	-10.26%
52	G1M2A	Bullhead Residential Apt 5/8"	510,000	\$ 2,297.03	\$ 2,061.03	\$ (235.99)	-10.27%
53	G1M2A	Bullhead Residential Apt 5/8"	520,000	\$ 2,342.02	\$ 2,101.11	\$ (240.91)	-10.29%
54	G1M2A	Bullhead Residential Apt 5/8"	530,000	\$ 2,387.01	\$ 2,141.18	\$ (245.82)	-10.30%
55	G1M2A	Bullhead Residential Apt 5/8"	540,000	\$ 2,432.00	\$ 2,181.26	\$ (250.74)	-10.31%
56							
57	G1M2A	Bullhead Residential Apt 5/8"	Average: 10,295	\$ 48.80	\$ 58.46	\$ 9.65	19.78%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2A	Bullhead Residential Apt 3/4"	-	\$ 16.88	\$ 25.00	\$ 8.12	48.10%	
2	G1M2A	Bullhead Residential Apt 3/4"	10,000	\$ 49.75	\$ 57.28	\$ 7.53	15.14%	
3	G1M2A	Bullhead Residential Apt 3/4"	20,000	\$ 94.74	\$ 97.35	\$ 2.61	2.76%	
4	G1M2A	Bullhead Residential Apt 3/4"	30,000	\$ 139.73	\$ 137.43	\$ (2.30)	-1.65%	
5	G1M2A	Bullhead Residential Apt 3/4"	40,000	\$ 184.72	\$ 177.50	\$ (7.22)	-3.91%	
6	G1M2A	Bullhead Residential Apt 3/4"	50,000	\$ 229.71	\$ 217.58	\$ (12.13)	-5.28%	
7	G1M2A	Bullhead Residential Apt 3/4"	60,000	\$ 274.70	\$ 257.65	\$ (17.05)	-6.21%	
8	G1M2A	Bullhead Residential Apt 3/4"	70,000	\$ 319.69	\$ 297.73	\$ (21.97)	-6.87%	
9	G1M2A	Bullhead Residential Apt 3/4"	80,000	\$ 364.68	\$ 337.80	\$ (26.88)	-7.37%	
10	G1M2A	Bullhead Residential Apt 3/4"	90,000	\$ 409.67	\$ 377.88	\$ (31.80)	-7.76%	
11	G1M2A	Bullhead Residential Apt 3/4"	100,000	\$ 454.66	\$ 417.95	\$ (36.71)	-8.07%	
12	G1M2A	Bullhead Residential Apt 3/4"	110,000	\$ 499.66	\$ 458.03	\$ (41.63)	-8.33%	
13	G1M2A	Bullhead Residential Apt 3/4"	120,000	\$ 544.65	\$ 498.10	\$ (46.54)	-8.55%	
14	G1M2A	Bullhead Residential Apt 3/4"	130,000	\$ 589.64	\$ 538.18	\$ (51.46)	-8.73%	
15	G1M2A	Bullhead Residential Apt 3/4"	140,000	\$ 634.63	\$ 578.25	\$ (56.38)	-8.88%	
16	G1M2A	Bullhead Residential Apt 3/4"	150,000	\$ 679.62	\$ 618.33	\$ (61.29)	-9.02%	
17	G1M2A	Bullhead Residential Apt 3/4"	160,000	\$ 724.61	\$ 658.40	\$ (66.21)	-9.14%	
18	G1M2A	Bullhead Residential Apt 3/4"	170,000	\$ 769.60	\$ 698.48	\$ (71.12)	-9.24%	
19	G1M2A	Bullhead Residential Apt 3/4"	180,000	\$ 814.59	\$ 738.55	\$ (76.04)	-9.33%	
20	G1M2A	Bullhead Residential Apt 3/4"	190,000	\$ 859.58	\$ 778.63	\$ (80.96)	-9.42%	
21	G1M2A	Bullhead Residential Apt 3/4"	200,000	\$ 904.57	\$ 818.70	\$ (85.87)	-9.49%	
22	G1M2A	Bullhead Residential Apt 3/4"	210,000	\$ 949.57	\$ 858.78	\$ (90.79)	-9.56%	
23	G1M2A	Bullhead Residential Apt 3/4"	220,000	\$ 994.56	\$ 898.85	\$ (95.70)	-9.62%	
24	G1M2A	Bullhead Residential Apt 3/4"	230,000	\$ 1,039.55	\$ 938.93	\$ (100.62)	-9.68%	
25	G1M2A	Bullhead Residential Apt 3/4"	240,000	\$ 1,084.54	\$ 979.00	\$ (105.53)	-9.73%	
26	G1M2A	Bullhead Residential Apt 3/4"	250,000	\$ 1,129.53	\$ 1,019.08	\$ (110.45)	-9.78%	
27	G1M2A	Bullhead Residential Apt 3/4"	260,000	\$ 1,174.52	\$ 1,059.15	\$ (115.37)	-9.82%	
28	G1M2A	Bullhead Residential Apt 3/4"	270,000	\$ 1,219.51	\$ 1,099.23	\$ (120.28)	-9.86%	
29	G1M2A	Bullhead Residential Apt 3/4"	280,000	\$ 1,264.50	\$ 1,139.30	\$ (125.20)	-9.90%	
30	G1M2A	Bullhead Residential Apt 3/4"	290,000	\$ 1,309.49	\$ 1,179.38	\$ (130.11)	-9.94%	
31	G1M2A	Bullhead Residential Apt 3/4"	300,000	\$ 1,354.48	\$ 1,219.45	\$ (135.03)	-9.97%	
32	G1M2A	Bullhead Residential Apt 3/4"	310,000	\$ 1,399.48	\$ 1,259.53	\$ (139.95)	-10.00%	
33	G1M2A	Bullhead Residential Apt 3/4"	320,000	\$ 1,444.47	\$ 1,299.60	\$ (144.86)	-10.03%	
34	G1M2A	Bullhead Residential Apt 3/4"	330,000	\$ 1,489.46	\$ 1,339.68	\$ (149.78)	-10.06%	
35	G1M2A	Bullhead Residential Apt 3/4"	340,000	\$ 1,534.45	\$ 1,379.75	\$ (154.69)	-10.08%	
36	G1M2A	Bullhead Residential Apt 3/4"	350,000	\$ 1,579.44	\$ 1,419.83	\$ (159.61)	-10.11%	
37	G1M2A	Bullhead Residential Apt 3/4"	360,000	\$ 1,624.43	\$ 1,459.90	\$ (164.53)	-10.13%	
38	G1M2A	Bullhead Residential Apt 3/4"	370,000	\$ 1,669.42	\$ 1,499.98	\$ (169.44)	-10.15%	
39	G1M2A	Bullhead Residential Apt 3/4"	380,000	\$ 1,714.41	\$ 1,540.06	\$ (174.36)	-10.17%	
40	G1M2A	Bullhead Residential Apt 3/4"	390,000	\$ 1,759.40	\$ 1,580.13	\$ (179.27)	-10.19%	
41	G1M2A	Bullhead Residential Apt 3/4"	400,000	\$ 1,804.39	\$ 1,620.21	\$ (184.19)	-10.21%	
42	G1M2A	Bullhead Residential Apt 3/4"	410,000	\$ 1,849.39	\$ 1,660.28	\$ (189.10)	-10.23%	
43	G1M2A	Bullhead Residential Apt 3/4"	420,000	\$ 1,894.38	\$ 1,700.36	\$ (194.02)	-10.24%	
44	G1M2A	Bullhead Residential Apt 3/4"	430,000	\$ 1,939.37	\$ 1,740.43	\$ (198.94)	-10.26%	
45	G1M2A	Bullhead Residential Apt 3/4"	440,000	\$ 1,984.36	\$ 1,780.51	\$ (203.85)	-10.27%	
46	G1M2A	Bullhead Residential Apt 3/4"	450,000	\$ 2,029.35	\$ 1,820.58	\$ (208.77)	-10.29%	
47	G1M2A	Bullhead Residential Apt 3/4"	460,000	\$ 2,074.34	\$ 1,860.66	\$ (213.68)	-10.30%	
48	G1M2A	Bullhead Residential Apt 3/4"	470,000	\$ 2,119.33	\$ 1,900.73	\$ (218.60)	-10.31%	
49	G1M2A	Bullhead Residential Apt 3/4"	480,000	\$ 2,164.32	\$ 1,940.81	\$ (223.52)	-10.33%	
50	G1M2A	Bullhead Residential Apt 3/4"	490,000	\$ 2,209.31	\$ 1,980.88	\$ (228.43)	-10.34%	
51	G1M2A	Bullhead Residential Apt 3/4"	500,000	\$ 2,254.30	\$ 2,020.96	\$ (233.35)	-10.35%	
52	G1M2A	Bullhead Residential Apt 3/4"	510,000	\$ 2,299.30	\$ 2,061.03	\$ (238.26)	-10.36%	
53	G1M2A	Bullhead Residential Apt 3/4"	520,000	\$ 2,344.29	\$ 2,101.11	\$ (243.18)	-10.37%	
54	G1M2A	Bullhead Residential Apt 3/4"	530,000	\$ 2,389.28	\$ 2,141.18	\$ (248.09)	-10.38%	
55	G1M2A	Bullhead Residential Apt 3/4"	540,000	\$ 2,434.27	\$ 2,181.26	\$ (253.01)	-10.39%	
56								
57	G1M2A	Bullhead Residential Apt 3/4"	Average:	-	\$ 16.88	\$ 25.00	\$ 8.12	48.10%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2B	Bullhead Residential Apt 1"	-	\$ 36.53	\$ 50.00	\$ 13.47	36.87%
2	G1M2B	Bullhead Residential Apt 1"	20,000	\$ 108.02	\$ 122.35	\$ 14.33	13.27%
3	G1M2B	Bullhead Residential Apt 1"	40,000	\$ 193.38	\$ 202.50	\$ 9.12	4.72%
4	G1M2B	Bullhead Residential Apt 1"	60,000	\$ 283.36	\$ 282.65	\$ (0.71)	-0.25%
5	G1M2B	Bullhead Residential Apt 1"	80,000	\$ 373.34	\$ 362.80	\$ (10.54)	-2.82%
6	G1M2B	Bullhead Residential Apt 1"	100,000	\$ 463.33	\$ 442.95	\$ (20.37)	-4.40%
7	G1M2B	Bullhead Residential Apt 1"	120,000	\$ 553.31	\$ 523.10	\$ (30.21)	-5.46%
8	G1M2B	Bullhead Residential Apt 1"	140,000	\$ 643.29	\$ 603.25	\$ (40.04)	-6.22%
9	G1M2B	Bullhead Residential Apt 1"	160,000	\$ 733.27	\$ 683.40	\$ (49.87)	-6.80%
10	G1M2B	Bullhead Residential Apt 1"	180,000	\$ 823.25	\$ 763.55	\$ (59.70)	-7.25%
11	G1M2B	Bullhead Residential Apt 1"	200,000	\$ 913.24	\$ 843.70	\$ (69.53)	-7.61%
12	G1M2B	Bullhead Residential Apt 1"	220,000	\$ 1,003.22	\$ 923.85	\$ (79.36)	-7.91%
13	G1M2B	Bullhead Residential Apt 1"	240,000	\$ 1,093.20	\$ 1,004.00	\$ (89.20)	-8.16%
14	G1M2B	Bullhead Residential Apt 1"	260,000	\$ 1,183.18	\$ 1,084.15	\$ (99.03)	-8.37%
15	G1M2B	Bullhead Residential Apt 1"	280,000	\$ 1,273.16	\$ 1,164.30	\$ (108.86)	-8.55%
16	G1M2B	Bullhead Residential Apt 1"	300,000	\$ 1,363.15	\$ 1,244.45	\$ (118.69)	-8.71%
17	G1M2B	Bullhead Residential Apt 1"	320,000	\$ 1,453.13	\$ 1,324.60	\$ (128.52)	-8.84%
18	G1M2B	Bullhead Residential Apt 1"	340,000	\$ 1,543.11	\$ 1,404.75	\$ (138.35)	-8.97%
19	G1M2B	Bullhead Residential Apt 1"	360,000	\$ 1,633.09	\$ 1,484.90	\$ (148.19)	-9.07%
20	G1M2B	Bullhead Residential Apt 1"	380,000	\$ 1,723.07	\$ 1,565.06	\$ (158.02)	-9.17%
21	G1M2B	Bullhead Residential Apt 1"	400,000	\$ 1,813.06	\$ 1,645.21	\$ (167.85)	-9.26%
22	G1M2B	Bullhead Residential Apt 1"	420,000	\$ 1,903.04	\$ 1,725.36	\$ (177.68)	-9.34%
23	G1M2B	Bullhead Residential Apt 1"	440,000	\$ 1,993.02	\$ 1,805.51	\$ (187.51)	-9.41%
24	G1M2B	Bullhead Residential Apt 1"	460,000	\$ 2,083.00	\$ 1,885.66	\$ (197.34)	-9.47%
25	G1M2B	Bullhead Residential Apt 1"	480,000	\$ 2,172.98	\$ 1,965.81	\$ (207.18)	-9.53%
26	G1M2B	Bullhead Residential Apt 1"	500,000	\$ 2,262.97	\$ 2,045.96	\$ (217.01)	-9.59%
27	G1M2B	Bullhead Residential Apt 1"	520,000	\$ 2,352.95	\$ 2,126.11	\$ (226.84)	-9.64%
28	G1M2B	Bullhead Residential Apt 1"	540,000	\$ 2,442.93	\$ 2,206.26	\$ (236.67)	-9.69%
29	G1M2B	Bullhead Residential Apt 1"	560,000	\$ 2,532.91	\$ 2,286.41	\$ (246.50)	-9.73%
30	G1M2B	Bullhead Residential Apt 1"	580,000	\$ 2,622.89	\$ 2,366.56	\$ (256.34)	-9.77%
31	G1M2B	Bullhead Residential Apt 1"	600,000	\$ 2,712.88	\$ 2,446.71	\$ (266.17)	-9.81%
32	G1M2B	Bullhead Residential Apt 1"	620,000	\$ 2,802.86	\$ 2,526.86	\$ (276.00)	-9.85%
33	G1M2B	Bullhead Residential Apt 1"	640,000	\$ 2,892.84	\$ 2,607.01	\$ (285.83)	-9.88%
34	G1M2B	Bullhead Residential Apt 1"	660,000	\$ 2,982.82	\$ 2,687.16	\$ (295.66)	-9.91%
35	G1M2B	Bullhead Residential Apt 1"	680,000	\$ 3,072.80	\$ 2,767.31	\$ (305.49)	-9.94%
36	G1M2B	Bullhead Residential Apt 1"	700,000	\$ 3,162.79	\$ 2,847.46	\$ (315.33)	-9.97%
37	G1M2B	Bullhead Residential Apt 1"	720,000	\$ 3,252.77	\$ 2,927.61	\$ (325.16)	-10.00%
38	G1M2B	Bullhead Residential Apt 1"	740,000	\$ 3,342.75	\$ 3,007.76	\$ (334.99)	-10.02%
39	G1M2B	Bullhead Residential Apt 1"	760,000	\$ 3,432.73	\$ 3,087.91	\$ (344.82)	-10.05%
40	G1M2B	Bullhead Residential Apt 1"	780,000	\$ 3,522.71	\$ 3,168.06	\$ (354.65)	-10.07%
41	G1M2B	Bullhead Residential Apt 1"	800,000	\$ 3,612.70	\$ 3,248.21	\$ (364.48)	-10.09%
42	G1M2B	Bullhead Residential Apt 1"	820,000	\$ 3,702.68	\$ 3,328.36	\$ (374.32)	-10.11%
43	G1M2B	Bullhead Residential Apt 1"	840,000	\$ 3,792.66	\$ 3,408.51	\$ (384.15)	-10.13%
44	G1M2B	Bullhead Residential Apt 1"	860,000	\$ 3,882.64	\$ 3,488.66	\$ (393.98)	-10.15%
45	G1M2B	Bullhead Residential Apt 1"	880,000	\$ 3,972.62	\$ 3,568.81	\$ (403.81)	-10.16%
46	G1M2B	Bullhead Residential Apt 1"	900,000	\$ 4,062.61	\$ 3,648.96	\$ (413.64)	-10.18%
47	G1M2B	Bullhead Residential Apt 1"	920,000	\$ 4,152.59	\$ 3,729.11	\$ (423.47)	-10.20%
48	G1M2B	Bullhead Residential Apt 1"	940,000	\$ 4,242.57	\$ 3,809.26	\$ (433.31)	-10.21%
49	G1M2B	Bullhead Residential Apt 1"	960,000	\$ 4,332.55	\$ 3,889.41	\$ (443.14)	-10.23%
50	G1M2B	Bullhead Residential Apt 1"	980,000	\$ 4,422.53	\$ 3,969.56	\$ (452.97)	-10.24%
51	G1M2B	Bullhead Residential Apt 1"	1,000,000	\$ 4,512.52	\$ 4,049.71	\$ (462.80)	-10.26%
52	G1M2B	Bullhead Residential Apt 1"	1,020,000	\$ 4,602.50	\$ 4,129.86	\$ (472.63)	-10.27%
53	G1M2B	Bullhead Residential Apt 1"	1,040,000	\$ 4,692.48	\$ 4,210.01	\$ (482.46)	-10.28%
54	G1M2B	Bullhead Residential Apt 1"	1,060,000	\$ 4,782.46	\$ 4,290.16	\$ (492.30)	-10.29%
55	G1M2B	Bullhead Residential Apt 1"	1,080,000	\$ 4,872.44	\$ 4,370.31	\$ (502.13)	-10.31%
56							
57	G1M2B	Bullhead Residential Apt 1"	Average: 15,993	\$ 93.70	\$ 106.29	\$ 12.60	13.44%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2C	Bullhead Residential Apt 1 1/2"	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%
2	G1M2C	Bullhead Residential Apt 1 1/2"	5,000	\$ 90.92	\$ 17.23	\$ (73.70)	-81.06%
3	G1M2C	Bullhead Residential Apt 1 1/2"	10,000	\$ 108.80	\$ 34.45	\$ (74.35)	-68.33%
4	G1M2C	Bullhead Residential Apt 1 1/2"	15,000	\$ 126.67	\$ 51.68	\$ (74.99)	-59.20%
5	G1M2C	Bullhead Residential Apt 1 1/2"	20,000	\$ 144.54	\$ 68.90	\$ (75.64)	-52.33%
6	G1M2C	Bullhead Residential Apt 1 1/2"	25,000	\$ 162.41	\$ 86.13	\$ (76.29)	-46.97%
7	G1M2C	Bullhead Residential Apt 1 1/2"	30,000	\$ 180.29	\$ 103.35	\$ (76.94)	-42.67%
8	G1M2C	Bullhead Residential Apt 1 1/2"	35,000	\$ 198.16	\$ 120.58	\$ (77.58)	-39.15%
9	G1M2C	Bullhead Residential Apt 1 1/2"	40,000	\$ 216.03	\$ 137.80	\$ (78.23)	-36.21%
10	G1M2C	Bullhead Residential Apt 1 1/2"	45,000	\$ 233.90	\$ 155.03	\$ (78.88)	-33.72%
11	G1M2C	Bullhead Residential Apt 1 1/2"	50,000	\$ 251.78	\$ 172.25	\$ (79.53)	-31.59%
12	G1M2C	Bullhead Residential Apt 1 1/2"	55,000	\$ 274.27	\$ 189.48	\$ (84.80)	-30.92%
13	G1M2C	Bullhead Residential Apt 1 1/2"	60,000	\$ 296.77	\$ 206.70	\$ (90.07)	-30.35%
14	G1M2C	Bullhead Residential Apt 1 1/2"	65,000	\$ 319.26	\$ 223.93	\$ (95.34)	-29.86%
15	G1M2C	Bullhead Residential Apt 1 1/2"	70,000	\$ 341.76	\$ 241.15	\$ (100.61)	-29.44%
16	G1M2C	Bullhead Residential Apt 1 1/2"	75,000	\$ 364.25	\$ 258.38	\$ (105.88)	-29.07%
17	G1M2C	Bullhead Residential Apt 1 1/2"	80,000	\$ 386.75	\$ 275.60	\$ (111.15)	-28.74%
18	G1M2C	Bullhead Residential Apt 1 1/2"	85,000	\$ 409.24	\$ 292.83	\$ (116.42)	-28.45%
19	G1M2C	Bullhead Residential Apt 1 1/2"	90,000	\$ 431.74	\$ 310.05	\$ (121.69)	-28.19%
20	G1M2C	Bullhead Residential Apt 1 1/2"	95,000	\$ 454.23	\$ 327.28	\$ (126.96)	-27.95%
21	G1M2C	Bullhead Residential Apt 1 1/2"	100,000	\$ 476.73	\$ 344.50	\$ (132.23)	-27.74%
22	G1M2C	Bullhead Residential Apt 1 1/2"	105,000	\$ 499.23	\$ 364.54	\$ (134.69)	-26.98%
23	G1M2C	Bullhead Residential Apt 1 1/2"	110,000	\$ 521.72	\$ 384.58	\$ (137.15)	-26.29%
24	G1M2C	Bullhead Residential Apt 1 1/2"	115,000	\$ 544.22	\$ 404.61	\$ (139.60)	-25.65%
25	G1M2C	Bullhead Residential Apt 1 1/2"	120,000	\$ 566.71	\$ 424.65	\$ (142.06)	-25.07%
26	G1M2C	Bullhead Residential Apt 1 1/2"	125,000	\$ 589.21	\$ 444.69	\$ (144.52)	-24.53%
27	G1M2C	Bullhead Residential Apt 1 1/2"	130,000	\$ 611.70	\$ 464.73	\$ (146.98)	-24.03%
28	G1M2C	Bullhead Residential Apt 1 1/2"	135,000	\$ 634.20	\$ 484.76	\$ (149.44)	-23.56%
29	G1M2C	Bullhead Residential Apt 1 1/2"	140,000	\$ 656.69	\$ 504.80	\$ (151.89)	-23.13%
30	G1M2C	Bullhead Residential Apt 1 1/2"	145,000	\$ 679.19	\$ 524.84	\$ (154.35)	-22.73%
31	G1M2C	Bullhead Residential Apt 1 1/2"	150,000	\$ 701.69	\$ 544.88	\$ (156.81)	-22.35%
32	G1M2C	Bullhead Residential Apt 1 1/2"	155,000	\$ 724.18	\$ 564.91	\$ (159.27)	-21.99%
33	G1M2C	Bullhead Residential Apt 1 1/2"	160,000	\$ 746.68	\$ 584.95	\$ (161.73)	-21.66%
34	G1M2C	Bullhead Residential Apt 1 1/2"	165,000	\$ 769.17	\$ 604.99	\$ (164.18)	-21.35%
35	G1M2C	Bullhead Residential Apt 1 1/2"	170,000	\$ 791.67	\$ 625.03	\$ (166.64)	-21.05%
36	G1M2C	Bullhead Residential Apt 1 1/2"	175,000	\$ 814.16	\$ 645.06	\$ (169.10)	-20.77%
37	G1M2C	Bullhead Residential Apt 1 1/2"	180,000	\$ 836.66	\$ 665.10	\$ (171.56)	-20.51%
38	G1M2C	Bullhead Residential Apt 1 1/2"	185,000	\$ 859.15	\$ 685.14	\$ (174.01)	-20.25%
39	G1M2C	Bullhead Residential Apt 1 1/2"	190,000	\$ 881.65	\$ 705.18	\$ (176.47)	-20.02%
40	G1M2C	Bullhead Residential Apt 1 1/2"	195,000	\$ 904.14	\$ 725.21	\$ (178.93)	-19.79%
41	G1M2C	Bullhead Residential Apt 1 1/2"	200,000	\$ 926.64	\$ 745.25	\$ (181.39)	-19.57%
42	G1M2C	Bullhead Residential Apt 1 1/2"	205,000	\$ 949.14	\$ 765.29	\$ (183.85)	-19.37%
43	G1M2C	Bullhead Residential Apt 1 1/2"	210,000	\$ 971.63	\$ 785.33	\$ (186.30)	-19.17%
44	G1M2C	Bullhead Residential Apt 1 1/2"	215,000	\$ 994.13	\$ 805.36	\$ (188.76)	-18.99%
45	G1M2C	Bullhead Residential Apt 1 1/2"	220,000	\$ 1,016.62	\$ 825.40	\$ (191.22)	-18.81%
46	G1M2C	Bullhead Residential Apt 1 1/2"	225,000	\$ 1,039.12	\$ 845.44	\$ (193.68)	-18.64%
47	G1M2C	Bullhead Residential Apt 1 1/2"	230,000	\$ 1,061.61	\$ 865.48	\$ (196.14)	-18.48%
48	G1M2C	Bullhead Residential Apt 1 1/2"	235,000	\$ 1,084.11	\$ 885.51	\$ (198.59)	-18.32%
49	G1M2C	Bullhead Residential Apt 1 1/2"	240,000	\$ 1,106.60	\$ 905.55	\$ (201.05)	-18.17%
50	G1M2C	Bullhead Residential Apt 1 1/2"	245,000	\$ 1,129.10	\$ 925.59	\$ (203.51)	-18.02%
51	G1M2C	Bullhead Residential Apt 1 1/2"	250,000	\$ 1,151.60	\$ 945.63	\$ (205.97)	-17.89%
52	G1M2C	Bullhead Residential Apt 1 1/2"	255,000	\$ 1,174.09	\$ 965.66	\$ (208.43)	-17.75%
53	G1M2C	Bullhead Residential Apt 1 1/2"	260,000	\$ 1,196.59	\$ 985.70	\$ (210.88)	-17.62%
54	G1M2C	Bullhead Residential Apt 1 1/2"	265,000	\$ 1,219.08	\$ 1,005.74	\$ (213.34)	-17.50%
55	G1M2C	Bullhead Residential Apt 1 1/2"	270,000	\$ 1,241.58	\$ 1,025.78	\$ (215.80)	-17.38%
56							
57	G1M2C	Bullhead Residential Apt 1 1/2"	Average: 18,017	\$ 137.45	\$ 62.07	\$ (75.38)	-54.84%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2D	Bullhead Residential Apt 2"	-	\$ 116.88	\$ 200.02	\$ 83.14	71.13%
2	G1M2D	Bullhead Residential Apt 2"	5,000	\$ 134.75	\$ 217.25	\$ 82.49	61.22%
3	G1M2D	Bullhead Residential Apt 2"	10,000	\$ 152.63	\$ 234.47	\$ 81.85	53.63%
4	G1M2D	Bullhead Residential Apt 2"	15,000	\$ 170.50	\$ 251.70	\$ 81.20	47.63%
5	G1M2D	Bullhead Residential Apt 2"	20,000	\$ 188.37	\$ 268.92	\$ 80.55	42.76%
6	G1M2D	Bullhead Residential Apt 2"	25,000	\$ 206.24	\$ 286.15	\$ 79.90	38.74%
7	G1M2D	Bullhead Residential Apt 2"	30,000	\$ 224.12	\$ 303.37	\$ 79.26	35.36%
8	G1M2D	Bullhead Residential Apt 2"	35,000	\$ 241.99	\$ 320.60	\$ 78.61	32.48%
9	G1M2D	Bullhead Residential Apt 2"	40,000	\$ 259.86	\$ 337.82	\$ 77.96	30.00%
10	G1M2D	Bullhead Residential Apt 2"	45,000	\$ 277.73	\$ 355.05	\$ 77.31	27.84%
11	G1M2D	Bullhead Residential Apt 2"	50,000	\$ 295.61	\$ 372.27	\$ 76.67	25.94%
12	G1M2D	Bullhead Residential Apt 2"	55,000	\$ 313.48	\$ 389.50	\$ 76.02	24.25%
13	G1M2D	Bullhead Residential Apt 2"	60,000	\$ 331.35	\$ 406.72	\$ 75.37	22.75%
14	G1M2D	Bullhead Residential Apt 2"	65,000	\$ 349.22	\$ 423.95	\$ 74.72	21.40%
15	G1M2D	Bullhead Residential Apt 2"	70,000	\$ 367.10	\$ 441.17	\$ 74.08	20.18%
16	G1M2D	Bullhead Residential Apt 2"	75,000	\$ 384.97	\$ 458.40	\$ 73.43	19.07%
17	G1M2D	Bullhead Residential Apt 2"	80,000	\$ 402.84	\$ 475.62	\$ 72.78	18.07%
18	G1M2D	Bullhead Residential Apt 2"	85,000	\$ 425.34	\$ 492.85	\$ 67.51	15.87%
19	G1M2D	Bullhead Residential Apt 2"	90,000	\$ 447.83	\$ 510.07	\$ 62.24	13.90%
20	G1M2D	Bullhead Residential Apt 2"	95,000	\$ 470.33	\$ 527.30	\$ 56.97	12.11%
21	G1M2D	Bullhead Residential Apt 2"	100,000	\$ 492.82	\$ 544.52	\$ 51.70	10.49%
22	G1M2D	Bullhead Residential Apt 2"	105,000	\$ 515.32	\$ 561.75	\$ 46.43	9.01%
23	G1M2D	Bullhead Residential Apt 2"	110,000	\$ 537.81	\$ 578.97	\$ 41.16	7.65%
24	G1M2D	Bullhead Residential Apt 2"	115,000	\$ 560.31	\$ 596.20	\$ 35.89	6.41%
25	G1M2D	Bullhead Residential Apt 2"	120,000	\$ 582.80	\$ 613.42	\$ 30.62	5.25%
26	G1M2D	Bullhead Residential Apt 2"	125,000	\$ 605.30	\$ 630.65	\$ 25.35	4.19%
27	G1M2D	Bullhead Residential Apt 2"	130,000	\$ 627.80	\$ 647.87	\$ 20.08	3.20%
28	G1M2D	Bullhead Residential Apt 2"	135,000	\$ 650.29	\$ 665.10	\$ 14.81	2.28%
29	G1M2D	Bullhead Residential Apt 2"	140,000	\$ 672.79	\$ 682.32	\$ 9.54	1.42%
30	G1M2D	Bullhead Residential Apt 2"	145,000	\$ 695.28	\$ 699.55	\$ 4.27	0.61%
31	G1M2D	Bullhead Residential Apt 2"	150,000	\$ 717.78	\$ 716.77	\$ (1.00)	-0.14%
32	G1M2D	Bullhead Residential Apt 2"	155,000	\$ 740.27	\$ 736.81	\$ (3.46)	-0.47%
33	G1M2D	Bullhead Residential Apt 2"	160,000	\$ 762.77	\$ 756.85	\$ (5.92)	-0.78%
34	G1M2D	Bullhead Residential Apt 2"	165,000	\$ 785.26	\$ 776.88	\$ (8.38)	-1.07%
35	G1M2D	Bullhead Residential Apt 2"	170,000	\$ 807.76	\$ 796.92	\$ (10.84)	-1.34%
36	G1M2D	Bullhead Residential Apt 2"	175,000	\$ 830.25	\$ 816.96	\$ (13.29)	-1.60%
37	G1M2D	Bullhead Residential Apt 2"	180,000	\$ 852.75	\$ 837.00	\$ (15.75)	-1.85%
38	G1M2D	Bullhead Residential Apt 2"	185,000	\$ 875.25	\$ 857.04	\$ (18.21)	-2.08%
39	G1M2D	Bullhead Residential Apt 2"	190,000	\$ 897.74	\$ 877.07	\$ (20.67)	-2.30%
40	G1M2D	Bullhead Residential Apt 2"	195,000	\$ 920.24	\$ 897.11	\$ (23.13)	-2.51%
41	G1M2D	Bullhead Residential Apt 2"	200,000	\$ 942.73	\$ 917.15	\$ (25.58)	-2.71%
42	G1M2D	Bullhead Residential Apt 2"	205,000	\$ 965.23	\$ 937.19	\$ (28.04)	-2.91%
43	G1M2D	Bullhead Residential Apt 2"	210,000	\$ 987.72	\$ 957.22	\$ (30.50)	-3.09%
44	G1M2D	Bullhead Residential Apt 2"	215,000	\$ 1,010.22	\$ 977.26	\$ (32.96)	-3.26%
45	G1M2D	Bullhead Residential Apt 2"	220,000	\$ 1,032.71	\$ 997.30	\$ (35.42)	-3.43%
46	G1M2D	Bullhead Residential Apt 2"	225,000	\$ 1,055.21	\$ 1,017.34	\$ (37.87)	-3.59%
47	G1M2D	Bullhead Residential Apt 2"	230,000	\$ 1,077.71	\$ 1,037.37	\$ (40.33)	-3.74%
48	G1M2D	Bullhead Residential Apt 2"	235,000	\$ 1,100.20	\$ 1,057.41	\$ (42.79)	-3.89%
49	G1M2D	Bullhead Residential Apt 2"	240,000	\$ 1,122.70	\$ 1,077.45	\$ (45.25)	-4.03%
50	G1M2D	Bullhead Residential Apt 2"	245,000	\$ 1,145.19	\$ 1,097.49	\$ (47.71)	-4.17%
51	G1M2D	Bullhead Residential Apt 2"	250,000	\$ 1,167.69	\$ 1,117.52	\$ (50.16)	-4.30%
52	G1M2D	Bullhead Residential Apt 2"	255,000	\$ 1,190.18	\$ 1,137.56	\$ (52.62)	-4.42%
53	G1M2D	Bullhead Residential Apt 2"	260,000	\$ 1,212.68	\$ 1,157.60	\$ (55.08)	-4.54%
54	G1M2D	Bullhead Residential Apt 2"	265,000	\$ 1,235.17	\$ 1,177.64	\$ (57.54)	-4.66%
55	G1M2D	Bullhead Residential Apt 2"	270,000	\$ 1,257.67	\$ 1,197.67	\$ (60.00)	-4.77%
56							
57	G1M2D	Bullhead Residential Apt 2"	Average: 42,689	\$ 269.47	\$ 347.09	\$ 77.61	28.80%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2E	Bullhead Residential Apt 3"	-	\$ 233.76	\$ 400.04	\$ 166.28	71.13%
2	G1M2E	Bullhead Residential Apt 3"	5,000	\$ 251.63	\$ 417.27	\$ 165.64	65.82%
3	G1M2E	Bullhead Residential Apt 3"	10,000	\$ 269.51	\$ 434.49	\$ 164.99	61.22%
4	G1M2E	Bullhead Residential Apt 3"	15,000	\$ 287.38	\$ 451.72	\$ 164.34	57.19%
5	G1M2E	Bullhead Residential Apt 3"	20,000	\$ 305.25	\$ 468.94	\$ 163.69	53.63%
6	G1M2E	Bullhead Residential Apt 3"	25,000	\$ 323.12	\$ 486.17	\$ 163.05	50.46%
7	G1M2E	Bullhead Residential Apt 3"	30,000	\$ 341.00	\$ 503.39	\$ 162.40	47.63%
8	G1M2E	Bullhead Residential Apt 3"	35,000	\$ 358.87	\$ 520.62	\$ 161.75	45.07%
9	G1M2E	Bullhead Residential Apt 3"	40,000	\$ 376.74	\$ 537.84	\$ 161.10	42.76%
10	G1M2E	Bullhead Residential Apt 3"	45,000	\$ 394.61	\$ 555.07	\$ 160.46	40.66%
11	G1M2E	Bullhead Residential Apt 3"	50,000	\$ 412.49	\$ 572.29	\$ 159.81	38.74%
12	G1M2E	Bullhead Residential Apt 3"	55,000	\$ 430.36	\$ 589.52	\$ 159.16	36.98%
13	G1M2E	Bullhead Residential Apt 3"	60,000	\$ 448.23	\$ 606.74	\$ 158.51	35.36%
14	G1M2E	Bullhead Residential Apt 3"	65,000	\$ 466.10	\$ 623.97	\$ 157.87	33.87%
15	G1M2E	Bullhead Residential Apt 3"	70,000	\$ 483.98	\$ 641.19	\$ 157.22	32.48%
16	G1M2E	Bullhead Residential Apt 3"	75,000	\$ 501.85	\$ 658.42	\$ 156.57	31.20%
17	G1M2E	Bullhead Residential Apt 3"	80,000	\$ 519.72	\$ 675.64	\$ 155.92	30.00%
18	G1M2E	Bullhead Residential Apt 3"	85,000	\$ 537.59	\$ 692.87	\$ 155.28	28.88%
19	G1M2E	Bullhead Residential Apt 3"	90,000	\$ 555.47	\$ 710.09	\$ 154.63	27.84%
20	G1M2E	Bullhead Residential Apt 3"	95,000	\$ 573.34	\$ 727.32	\$ 153.98	26.86%
21	G1M2E	Bullhead Residential Apt 3"	100,000	\$ 591.21	\$ 744.54	\$ 153.33	25.94%
22	G1M2E	Bullhead Residential Apt 3"	105,000	\$ 609.08	\$ 761.77	\$ 152.69	25.07%
23	G1M2E	Bullhead Residential Apt 3"	110,000	\$ 626.96	\$ 778.99	\$ 152.04	24.25%
24	G1M2E	Bullhead Residential Apt 3"	115,000	\$ 644.83	\$ 796.22	\$ 151.39	23.48%
25	G1M2E	Bullhead Residential Apt 3"	120,000	\$ 662.70	\$ 813.44	\$ 150.74	22.75%
26	G1M2E	Bullhead Residential Apt 3"	125,000	\$ 680.57	\$ 830.67	\$ 150.10	22.05%
27	G1M2E	Bullhead Residential Apt 3"	130,000	\$ 698.45	\$ 847.89	\$ 149.45	21.40%
28	G1M2E	Bullhead Residential Apt 3"	135,000	\$ 716.32	\$ 865.12	\$ 148.80	20.77%
29	G1M2E	Bullhead Residential Apt 3"	140,000	\$ 734.19	\$ 882.34	\$ 148.15	20.18%
30	G1M2E	Bullhead Residential Apt 3"	145,000	\$ 752.06	\$ 899.57	\$ 147.51	19.61%
31	G1M2E	Bullhead Residential Apt 3"	150,000	\$ 769.94	\$ 916.79	\$ 146.86	19.07%
32	G1M2E	Bullhead Residential Apt 3"	155,000	\$ 787.81	\$ 934.02	\$ 146.21	18.56%
33	G1M2E	Bullhead Residential Apt 3"	160,000	\$ 805.68	\$ 951.24	\$ 145.56	18.07%
34	G1M2E	Bullhead Residential Apt 3"	165,000	\$ 823.55	\$ 968.47	\$ 144.92	17.60%
35	G1M2E	Bullhead Residential Apt 3"	170,000	\$ 841.43	\$ 985.69	\$ 144.27	17.15%
36	G1M2E	Bullhead Residential Apt 3"	175,000	\$ 863.92	\$ 1,002.92	\$ 139.00	16.09%
37	G1M2E	Bullhead Residential Apt 3"	180,000	\$ 886.42	\$ 1,020.14	\$ 133.73	15.09%
38	G1M2E	Bullhead Residential Apt 3"	185,000	\$ 908.91	\$ 1,037.37	\$ 128.46	14.13%
39	G1M2E	Bullhead Residential Apt 3"	190,000	\$ 931.41	\$ 1,054.59	\$ 123.19	13.23%
40	G1M2E	Bullhead Residential Apt 3"	195,000	\$ 953.90	\$ 1,071.82	\$ 117.92	12.36%
41	G1M2E	Bullhead Residential Apt 3"	200,000	\$ 976.40	\$ 1,089.04	\$ 112.65	11.54%
42	G1M2E	Bullhead Residential Apt 3"	205,000	\$ 998.89	\$ 1,106.27	\$ 107.38	10.75%
43	G1M2E	Bullhead Residential Apt 3"	210,000	\$ 1,021.39	\$ 1,123.49	\$ 102.11	10.00%
44	G1M2E	Bullhead Residential Apt 3"	215,000	\$ 1,043.88	\$ 1,140.72	\$ 96.83	9.28%
45	G1M2E	Bullhead Residential Apt 3"	220,000	\$ 1,066.38	\$ 1,157.94	\$ 91.56	8.59%
46	G1M2E	Bullhead Residential Apt 3"	225,000	\$ 1,088.88	\$ 1,175.17	\$ 86.29	7.93%
47	G1M2E	Bullhead Residential Apt 3"	230,000	\$ 1,111.37	\$ 1,192.39	\$ 81.02	7.29%
48	G1M2E	Bullhead Residential Apt 3"	235,000	\$ 1,133.87	\$ 1,209.62	\$ 75.75	6.68%
49	G1M2E	Bullhead Residential Apt 3"	240,000	\$ 1,156.36	\$ 1,226.84	\$ 70.48	6.10%
50	G1M2E	Bullhead Residential Apt 3"	245,000	\$ 1,178.86	\$ 1,244.07	\$ 65.21	5.53%
51	G1M2E	Bullhead Residential Apt 3"	250,000	\$ 1,201.35	\$ 1,261.29	\$ 59.94	4.99%
52	G1M2E	Bullhead Residential Apt 3"	255,000	\$ 1,223.85	\$ 1,278.52	\$ 54.67	4.47%
53	G1M2E	Bullhead Residential Apt 3"	260,000	\$ 1,246.34	\$ 1,295.74	\$ 49.40	3.96%
54	G1M2E	Bullhead Residential Apt 3"	265,000	\$ 1,268.84	\$ 1,312.97	\$ 44.13	3.48%
55	G1M2E	Bullhead Residential Apt 3"	270,000	\$ 1,291.34	\$ 1,330.19	\$ 38.86	3.01%
56							
57	G1M2E	Bullhead Residential Apt 3"	Average:	\$ 233.76	\$ 400.04	\$ 166.28	71.13%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2F	Bullhead Residential Apt 4"	-	\$ 365.25	\$ 624.97	\$ 259.72	71.11%
2	G1M2F	Bullhead Residential Apt 4"	10,000	\$ 401.00	\$ 659.42	\$ 258.42	64.45%
3	G1M2F	Bullhead Residential Apt 4"	20,000	\$ 436.74	\$ 693.87	\$ 257.13	58.87%
4	G1M2F	Bullhead Residential Apt 4"	30,000	\$ 472.49	\$ 728.32	\$ 255.83	54.15%
5	G1M2F	Bullhead Residential Apt 4"	40,000	\$ 508.23	\$ 762.77	\$ 254.54	50.08%
6	G1M2F	Bullhead Residential Apt 4"	50,000	\$ 543.98	\$ 797.22	\$ 253.24	46.55%
7	G1M2F	Bullhead Residential Apt 4"	60,000	\$ 579.72	\$ 831.67	\$ 251.95	43.46%
8	G1M2F	Bullhead Residential Apt 4"	70,000	\$ 615.47	\$ 866.12	\$ 250.65	40.73%
9	G1M2F	Bullhead Residential Apt 4"	80,000	\$ 651.21	\$ 900.57	\$ 249.36	38.29%
10	G1M2F	Bullhead Residential Apt 4"	90,000	\$ 686.96	\$ 935.02	\$ 248.06	36.11%
11	G1M2F	Bullhead Residential Apt 4"	100,000	\$ 722.70	\$ 969.47	\$ 246.77	34.15%
12	G1M2F	Bullhead Residential Apt 4"	110,000	\$ 758.45	\$ 1,003.92	\$ 245.47	32.37%
13	G1M2F	Bullhead Residential Apt 4"	120,000	\$ 794.19	\$ 1,038.37	\$ 244.18	30.75%
14	G1M2F	Bullhead Residential Apt 4"	130,000	\$ 829.94	\$ 1,072.82	\$ 242.88	29.27%
15	G1M2F	Bullhead Residential Apt 4"	140,000	\$ 865.68	\$ 1,107.27	\$ 241.59	27.91%
16	G1M2F	Bullhead Residential Apt 4"	150,000	\$ 901.43	\$ 1,141.72	\$ 240.29	26.66%
17	G1M2F	Bullhead Residential Apt 4"	160,000	\$ 937.17	\$ 1,176.17	\$ 239.00	25.50%
18	G1M2F	Bullhead Residential Apt 4"	170,000	\$ 972.92	\$ 1,210.62	\$ 237.70	24.43%
19	G1M2F	Bullhead Residential Apt 4"	180,000	\$ 1,008.66	\$ 1,245.07	\$ 236.41	23.44%
20	G1M2F	Bullhead Residential Apt 4"	190,000	\$ 1,044.41	\$ 1,279.52	\$ 235.11	22.51%
21	G1M2F	Bullhead Residential Apt 4"	200,000	\$ 1,080.15	\$ 1,313.97	\$ 233.82	21.65%
22	G1M2F	Bullhead Residential Apt 4"	210,000	\$ 1,115.90	\$ 1,348.42	\$ 232.52	20.84%
23	G1M2F	Bullhead Residential Apt 4"	220,000	\$ 1,151.64	\$ 1,382.87	\$ 231.23	20.08%
24	G1M2F	Bullhead Residential Apt 4"	230,000	\$ 1,187.39	\$ 1,417.32	\$ 229.93	19.36%
25	G1M2F	Bullhead Residential Apt 4"	240,000	\$ 1,223.13	\$ 1,451.77	\$ 228.64	18.69%
26	G1M2F	Bullhead Residential Apt 4"	250,000	\$ 1,258.88	\$ 1,486.22	\$ 227.34	18.06%
27	G1M2F	Bullhead Residential Apt 4"	260,000	\$ 1,303.87	\$ 1,520.67	\$ 216.80	16.63%
28	G1M2F	Bullhead Residential Apt 4"	270,000	\$ 1,348.86	\$ 1,555.12	\$ 206.26	15.29%
29	G1M2F	Bullhead Residential Apt 4"	280,000	\$ 1,393.85	\$ 1,589.57	\$ 195.72	14.04%
30	G1M2F	Bullhead Residential Apt 4"	290,000	\$ 1,438.84	\$ 1,624.02	\$ 185.18	12.87%
31	G1M2F	Bullhead Residential Apt 4"	300,000	\$ 1,483.83	\$ 1,658.47	\$ 174.64	11.77%
32	G1M2F	Bullhead Residential Apt 4"	310,000	\$ 1,528.82	\$ 1,692.92	\$ 164.10	10.73%
33	G1M2F	Bullhead Residential Apt 4"	320,000	\$ 1,573.81	\$ 1,727.37	\$ 153.55	9.76%
34	G1M2F	Bullhead Residential Apt 4"	330,000	\$ 1,618.80	\$ 1,761.82	\$ 143.01	8.83%
35	G1M2F	Bullhead Residential Apt 4"	340,000	\$ 1,663.79	\$ 1,796.27	\$ 132.47	7.96%
36	G1M2F	Bullhead Residential Apt 4"	350,000	\$ 1,708.79	\$ 1,830.72	\$ 121.93	7.14%
37	G1M2F	Bullhead Residential Apt 4"	360,000	\$ 1,753.78	\$ 1,865.17	\$ 111.39	6.35%
38	G1M2F	Bullhead Residential Apt 4"	370,000	\$ 1,798.77	\$ 1,899.62	\$ 100.85	5.61%
39	G1M2F	Bullhead Residential Apt 4"	380,000	\$ 1,843.76	\$ 1,934.07	\$ 90.31	4.90%
40	G1M2F	Bullhead Residential Apt 4"	390,000	\$ 1,888.75	\$ 1,968.52	\$ 79.77	4.22%
41	G1M2F	Bullhead Residential Apt 4"	400,000	\$ 1,933.74	\$ 2,002.97	\$ 69.23	3.58%
42	G1M2F	Bullhead Residential Apt 4"	410,000	\$ 1,978.73	\$ 2,043.04	\$ 64.31	3.25%
43	G1M2F	Bullhead Residential Apt 4"	420,000	\$ 2,023.72	\$ 2,083.12	\$ 59.40	2.93%
44	G1M2F	Bullhead Residential Apt 4"	430,000	\$ 2,068.71	\$ 2,123.19	\$ 54.48	2.63%
45	G1M2F	Bullhead Residential Apt 4"	440,000	\$ 2,113.70	\$ 2,163.27	\$ 49.56	2.34%
46	G1M2F	Bullhead Residential Apt 4"	450,000	\$ 2,158.70	\$ 2,203.34	\$ 44.65	2.07%
47	G1M2F	Bullhead Residential Apt 4"	460,000	\$ 2,203.69	\$ 2,243.42	\$ 39.73	1.80%
48	G1M2F	Bullhead Residential Apt 4"	470,000	\$ 2,248.68	\$ 2,283.49	\$ 34.82	1.55%
49	G1M2F	Bullhead Residential Apt 4"	480,000	\$ 2,293.67	\$ 2,323.57	\$ 29.90	1.30%
50	G1M2F	Bullhead Residential Apt 4"	490,000	\$ 2,338.66	\$ 2,363.64	\$ 24.98	1.07%
51	G1M2F	Bullhead Residential Apt 4"	500,000	\$ 2,383.65	\$ 2,403.72	\$ 20.07	0.84%
52	G1M2F	Bullhead Residential Apt 4"	510,000	\$ 2,428.64	\$ 2,443.79	\$ 15.15	0.62%
53	G1M2F	Bullhead Residential Apt 4"	520,000	\$ 2,473.63	\$ 2,483.87	\$ 10.24	0.41%
54	G1M2F	Bullhead Residential Apt 4"	530,000	\$ 2,518.62	\$ 2,523.94	\$ 5.32	0.21%
55	G1M2F	Bullhead Residential Apt 4"	540,000	\$ 2,563.61	\$ 2,564.02	\$ 0.40	0.02%
56							
57	G1M2F	Bullhead Residential Apt 4"	Average: 159,542	\$ 935.53	\$ 1,174.59	\$ 239.06	25.55%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2G	Bullhead Residential Apt 6"	-	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%
2	G1M2G	Bullhead Residential Apt 6"	50,000	\$ 909.23	\$ 1,422.25	\$ 513.03	56.42%
3	G1M2G	Bullhead Residential Apt 6"	100,000	\$ 1,087.95	\$ 1,594.50	\$ 506.55	46.56%
4	G1M2G	Bullhead Residential Apt 6"	150,000	\$ 1,266.68	\$ 1,766.75	\$ 500.08	39.48%
5	G1M2G	Bullhead Residential Apt 6"	200,000	\$ 1,445.40	\$ 1,939.00	\$ 493.60	34.15%
6	G1M2G	Bullhead Residential Apt 6"	250,000	\$ 1,624.13	\$ 2,111.25	\$ 487.13	29.99%
7	G1M2G	Bullhead Residential Apt 6"	300,000	\$ 1,802.85	\$ 2,283.50	\$ 480.65	26.66%
8	G1M2G	Bullhead Residential Apt 6"	350,000	\$ 1,981.58	\$ 2,455.75	\$ 474.18	23.93%
9	G1M2G	Bullhead Residential Apt 6"	400,000	\$ 2,160.30	\$ 2,628.00	\$ 467.70	21.65%
10	G1M2G	Bullhead Residential Apt 6"	450,000	\$ 2,339.03	\$ 2,800.25	\$ 461.23	19.72%
11	G1M2G	Bullhead Residential Apt 6"	500,000	\$ 2,563.98	\$ 2,972.50	\$ 408.52	15.93%
12	G1M2G	Bullhead Residential Apt 6"	550,000	\$ 2,788.94	\$ 3,144.75	\$ 355.82	12.76%
13	G1M2G	Bullhead Residential Apt 6"	600,000	\$ 3,013.89	\$ 3,317.00	\$ 303.11	10.06%
14	G1M2G	Bullhead Residential Apt 6"	650,000	\$ 3,238.85	\$ 3,489.25	\$ 250.41	7.73%
15	G1M2G	Bullhead Residential Apt 6"	700,000	\$ 3,463.80	\$ 3,661.50	\$ 197.70	5.71%
16	G1M2G	Bullhead Residential Apt 6"	750,000	\$ 3,688.76	\$ 3,833.75	\$ 145.00	3.93%
17	G1M2G	Bullhead Residential Apt 6"	800,000	\$ 3,913.71	\$ 4,006.00	\$ 92.29	2.36%
18	G1M2G	Bullhead Residential Apt 6"	850,000	\$ 4,138.67	\$ 4,206.38	\$ 67.71	1.64%
19	G1M2G	Bullhead Residential Apt 6"	900,000	\$ 4,363.62	\$ 4,406.75	\$ 43.13	0.99%
20	G1M2G	Bullhead Residential Apt 6"	950,000	\$ 4,588.58	\$ 4,607.13	\$ 18.55	0.40%
21	G1M2G	Bullhead Residential Apt 6"	1,000,000	\$ 4,813.53	\$ 4,807.50	\$ (6.03)	-0.13%
22	G1M2G	Bullhead Residential Apt 6"	1,050,000	\$ 5,038.49	\$ 5,007.88	\$ (30.61)	-0.61%
23	G1M2G	Bullhead Residential Apt 6"	1,100,000	\$ 5,263.44	\$ 5,208.25	\$ (55.19)	-1.05%
24	G1M2G	Bullhead Residential Apt 6"	1,150,000	\$ 5,488.40	\$ 5,408.63	\$ (79.77)	-1.45%
25	G1M2G	Bullhead Residential Apt 6"	1,200,000	\$ 5,713.35	\$ 5,609.01	\$ (104.34)	-1.83%
26	G1M2G	Bullhead Residential Apt 6"	1,250,000	\$ 5,938.31	\$ 5,809.38	\$ (128.92)	-2.17%
27	G1M2G	Bullhead Residential Apt 6"	1,300,000	\$ 6,163.26	\$ 6,009.76	\$ (153.50)	-2.49%
28	G1M2G	Bullhead Residential Apt 6"	1,350,000	\$ 6,388.22	\$ 6,210.13	\$ (178.08)	-2.79%
29	G1M2G	Bullhead Residential Apt 6"	1,400,000	\$ 6,613.17	\$ 6,410.51	\$ (202.66)	-3.06%
30	G1M2G	Bullhead Residential Apt 6"	1,450,000	\$ 6,838.13	\$ 6,610.88	\$ (227.24)	-3.32%
31	G1M2G	Bullhead Residential Apt 6"	1,500,000	\$ 7,063.08	\$ 6,811.26	\$ (251.82)	-3.57%
32	G1M2G	Bullhead Residential Apt 6"	1,550,000	\$ 7,288.04	\$ 7,011.64	\$ (276.40)	-3.79%
33	G1M2G	Bullhead Residential Apt 6"	1,600,000	\$ 7,512.99	\$ 7,212.01	\$ (300.98)	-4.01%
34	G1M2G	Bullhead Residential Apt 6"	1,650,000	\$ 7,737.95	\$ 7,412.39	\$ (325.56)	-4.21%
35	G1M2G	Bullhead Residential Apt 6"	1,700,000	\$ 7,962.90	\$ 7,612.76	\$ (350.14)	-4.40%
36	G1M2G	Bullhead Residential Apt 6"	1,750,000	\$ 8,187.86	\$ 7,813.14	\$ (374.72)	-4.58%
37	G1M2G	Bullhead Residential Apt 6"	1,800,000	\$ 8,412.81	\$ 8,013.51	\$ (399.30)	-4.75%
38	G1M2G	Bullhead Residential Apt 6"	1,850,000	\$ 8,637.77	\$ 8,213.89	\$ (423.88)	-4.91%
39	G1M2G	Bullhead Residential Apt 6"	1,900,000	\$ 8,862.72	\$ 8,414.27	\$ (448.45)	-5.06%
40	G1M2G	Bullhead Residential Apt 6"	1,950,000	\$ 9,087.68	\$ 8,614.64	\$ (473.03)	-5.21%
41	G1M2G	Bullhead Residential Apt 6"	2,000,000	\$ 9,312.63	\$ 8,815.02	\$ (497.61)	-5.34%
42	G1M2G	Bullhead Residential Apt 6"	2,050,000	\$ 9,537.59	\$ 9,015.39	\$ (522.19)	-5.48%
43	G1M2G	Bullhead Residential Apt 6"	2,100,000	\$ 9,762.54	\$ 9,215.77	\$ (546.77)	-5.60%
44	G1M2G	Bullhead Residential Apt 6"	2,150,000	\$ 9,987.50	\$ 9,416.14	\$ (571.35)	-5.72%
45	G1M2G	Bullhead Residential Apt 6"	2,200,000	\$ 10,212.45	\$ 9,616.52	\$ (595.93)	-5.84%
46	G1M2G	Bullhead Residential Apt 6"	2,250,000	\$ 10,437.41	\$ 9,816.89	\$ (620.51)	-5.95%
47	G1M2G	Bullhead Residential Apt 6"	2,300,000	\$ 10,662.36	\$ 10,017.27	\$ (645.09)	-6.05%
48	G1M2G	Bullhead Residential Apt 6"	2,350,000	\$ 10,887.32	\$ 10,217.65	\$ (669.67)	-6.15%
49	G1M2G	Bullhead Residential Apt 6"	2,400,000	\$ 11,112.27	\$ 10,418.02	\$ (694.25)	-6.25%
50	G1M2G	Bullhead Residential Apt 6"	2,450,000	\$ 11,337.23	\$ 10,618.40	\$ (718.83)	-6.34%
51	G1M2G	Bullhead Residential Apt 6"	2,500,000	\$ 11,562.18	\$ 10,818.77	\$ (743.41)	-6.43%
52	G1M2G	Bullhead Residential Apt 6"	2,550,000	\$ 11,787.14	\$ 11,019.15	\$ (767.99)	-6.52%
53	G1M2G	Bullhead Residential Apt 6"	2,600,000	\$ 12,012.09	\$ 11,219.52	\$ (792.57)	-6.60%
54	G1M2G	Bullhead Residential Apt 6"	2,650,000	\$ 12,237.05	\$ 11,419.90	\$ (817.14)	-6.68%
55	G1M2G	Bullhead Residential Apt 6"	2,700,000	\$ 12,462.00	\$ 11,620.28	\$ (841.72)	-6.75%
56							
57	G1M2G	Bullhead Residential Apt 6"	Average: 1,368,583	\$ 6,471.82	\$ 6,284.61	\$ (187.22)	-2.89%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2H	Bullhead Residential Apt 8"	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%	
2	G1M2H	Bullhead Residential Apt 8"	50,000	\$ 1,347.53	\$ 2,172.25	\$ 824.73	61.20%	
3	G1M2H	Bullhead Residential Apt 8"	100,000	\$ 1,526.25	\$ 2,344.50	\$ 818.25	53.61%	
4	G1M2H	Bullhead Residential Apt 8"	150,000	\$ 1,704.98	\$ 2,516.75	\$ 811.78	47.61%	
5	G1M2H	Bullhead Residential Apt 8"	200,000	\$ 1,883.70	\$ 2,689.00	\$ 805.30	42.75%	
6	G1M2H	Bullhead Residential Apt 8"	250,000	\$ 2,062.43	\$ 2,861.25	\$ 798.83	38.73%	
7	G1M2H	Bullhead Residential Apt 8"	300,000	\$ 2,241.15	\$ 3,033.50	\$ 792.35	35.35%	
8	G1M2H	Bullhead Residential Apt 8"	350,000	\$ 2,419.88	\$ 3,205.75	\$ 785.88	32.48%	
9	G1M2H	Bullhead Residential Apt 8"	400,000	\$ 2,598.60	\$ 3,378.00	\$ 779.40	29.99%	
10	G1M2H	Bullhead Residential Apt 8"	450,000	\$ 2,777.33	\$ 3,550.25	\$ 772.93	27.83%	
11	G1M2H	Bullhead Residential Apt 8"	500,000	\$ 2,956.05	\$ 3,722.50	\$ 766.45	25.93%	
12	G1M2H	Bullhead Residential Apt 8"	550,000	\$ 3,134.78	\$ 3,894.75	\$ 759.98	24.24%	
13	G1M2H	Bullhead Residential Apt 8"	600,000	\$ 3,313.50	\$ 4,067.00	\$ 753.50	22.74%	
14	G1M2H	Bullhead Residential Apt 8"	650,000	\$ 3,492.23	\$ 4,239.25	\$ 747.03	21.39%	
15	G1M2H	Bullhead Residential Apt 8"	700,000	\$ 3,670.95	\$ 4,411.50	\$ 740.55	20.17%	
16	G1M2H	Bullhead Residential Apt 8"	750,000	\$ 3,849.68	\$ 4,583.75	\$ 734.08	19.07%	
17	G1M2H	Bullhead Residential Apt 8"	800,000	\$ 4,028.41	\$ 4,756.00	\$ 727.59	18.07%	
18	G1M2H	Bullhead Residential Apt 8"	850,000	\$ 4,207.14	\$ 4,928.25	\$ 721.11	17.12%	
19	G1M2H	Bullhead Residential Apt 8"	900,000	\$ 4,385.87	\$ 5,100.50	\$ 714.63	16.17%	
20	G1M2H	Bullhead Residential Apt 8"	950,000	\$ 4,564.60	\$ 5,272.75	\$ 708.15	15.22%	
21	G1M2H	Bullhead Residential Apt 8"	1,000,000	\$ 4,743.33	\$ 5,445.00	\$ 701.67	14.27%	
22	G1M2H	Bullhead Residential Apt 8"	1,050,000	\$ 4,922.06	\$ 5,617.25	\$ 695.19	13.32%	
23	G1M2H	Bullhead Residential Apt 8"	1,100,000	\$ 5,100.79	\$ 5,789.50	\$ 688.71	12.37%	
24	G1M2H	Bullhead Residential Apt 8"	1,150,000	\$ 5,279.52	\$ 5,975.81	\$ 682.23	11.42%	
25	G1M2H	Bullhead Residential Apt 8"	1,200,000	\$ 5,458.25	\$ 6,176.19	\$ 675.75	10.47%	
26	G1M2H	Bullhead Residential Apt 8"	1,250,000	\$ 5,636.98	\$ 6,376.56	\$ 669.27	9.52%	
27	G1M2H	Bullhead Residential Apt 8"	1,300,000	\$ 5,815.71	\$ 6,576.94	\$ 662.79	8.57%	
28	G1M2H	Bullhead Residential Apt 8"	1,350,000	\$ 5,994.44	\$ 6,777.32	\$ 656.31	7.62%	
29	G1M2H	Bullhead Residential Apt 8"	1,400,000	\$ 6,173.17	\$ 6,977.69	\$ 649.83	6.67%	
30	G1M2H	Bullhead Residential Apt 8"	1,450,000	\$ 6,351.90	\$ 7,178.07	\$ 643.35	5.72%	
31	G1M2H	Bullhead Residential Apt 8"	1,500,000	\$ 6,530.63	\$ 7,378.44	\$ 636.87	4.77%	
32	G1M2H	Bullhead Residential Apt 8"	1,550,000	\$ 6,709.36	\$ 7,578.82	\$ 630.39	3.82%	
33	G1M2H	Bullhead Residential Apt 8"	1,600,000	\$ 6,888.09	\$ 7,779.19	\$ 623.91	2.87%	
34	G1M2H	Bullhead Residential Apt 8"	1,650,000	\$ 7,066.82	\$ 7,979.57	\$ 617.43	1.92%	
35	G1M2H	Bullhead Residential Apt 8"	1,700,000	\$ 7,245.55	\$ 8,179.95	\$ 610.95	0.97%	
36	G1M2H	Bullhead Residential Apt 8"	1,750,000	\$ 7,424.28	\$ 8,380.32	\$ 604.47	0.02%	
37	G1M2H	Bullhead Residential Apt 8"	1,800,000	\$ 7,603.01	\$ 8,580.70	\$ 597.99	-0.93%	
38	G1M2H	Bullhead Residential Apt 8"	1,850,000	\$ 7,781.74	\$ 8,781.07	\$ 591.51	-1.88%	
39	G1M2H	Bullhead Residential Apt 8"	1,900,000	\$ 7,960.47	\$ 8,981.45	\$ 585.03	-2.83%	
40	G1M2H	Bullhead Residential Apt 8"	1,950,000	\$ 8,139.20	\$ 9,181.82	\$ 578.55	-3.78%	
41	G1M2H	Bullhead Residential Apt 8"	2,000,000	\$ 8,317.93	\$ 9,382.20	\$ 572.07	-4.73%	
42	G1M2H	Bullhead Residential Apt 8"	2,050,000	\$ 8,496.66	\$ 9,582.58	\$ 565.59	-5.68%	
43	G1M2H	Bullhead Residential Apt 8"	2,100,000	\$ 8,675.39	\$ 9,782.95	\$ 559.11	-6.63%	
44	G1M2H	Bullhead Residential Apt 8"	2,150,000	\$ 8,854.12	\$ 9,983.33	\$ 552.63	-7.58%	
45	G1M2H	Bullhead Residential Apt 8"	2,200,000	\$ 9,032.85	\$ 10,183.70	\$ 546.15	-8.53%	
46	G1M2H	Bullhead Residential Apt 8"	2,250,000	\$ 9,211.58	\$ 10,384.08	\$ 539.67	-9.48%	
47	G1M2H	Bullhead Residential Apt 8"	2,300,000	\$ 9,390.31	\$ 10,584.45	\$ 533.19	-10.43%	
48	G1M2H	Bullhead Residential Apt 8"	2,350,000	\$ 9,569.04	\$ 10,784.83	\$ 526.71	-11.38%	
49	G1M2H	Bullhead Residential Apt 8"	2,400,000	\$ 9,747.77	\$ 10,985.20	\$ 520.23	-12.33%	
50	G1M2H	Bullhead Residential Apt 8"	2,450,000	\$ 9,926.50	\$ 11,185.58	\$ 513.75	-13.28%	
51	G1M2H	Bullhead Residential Apt 8"	2,500,000	\$ 10,105.23	\$ 11,385.96	\$ 507.27	-14.23%	
52	G1M2H	Bullhead Residential Apt 8"	2,550,000	\$ 10,283.96	\$ 11,586.33	\$ 500.79	-15.18%	
53	G1M2H	Bullhead Residential Apt 8"	2,600,000	\$ 10,462.69	\$ 11,786.71	\$ 494.31	-16.13%	
54	G1M2H	Bullhead Residential Apt 8"	2,650,000	\$ 10,641.42	\$ 11,987.08	\$ 487.83	-17.08%	
55	G1M2H	Bullhead Residential Apt 8"	2,700,000	\$ 10,820.15	\$ 12,187.46	\$ 481.35	-18.03%	
56								
57	G1M2H	Bullhead Residential Apt 8"	Average:	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2I	Bullhead Residential Apt 10"	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%	
2	G1M2I	Bullhead Residential Apt 10"	50,000	\$ 1,858.88	\$ 3,047.25	\$ 1,188.38	63.93%	
3	G1M2I	Bullhead Residential Apt 10"	100,000	\$ 2,037.60	\$ 3,219.50	\$ 1,181.90	58.00%	
4	G1M2I	Bullhead Residential Apt 10"	150,000	\$ 2,216.33	\$ 3,391.75	\$ 1,175.43	53.03%	
5	G1M2I	Bullhead Residential Apt 10"	200,000	\$ 2,395.05	\$ 3,564.00	\$ 1,168.95	48.81%	
6	G1M2I	Bullhead Residential Apt 10"	250,000	\$ 2,573.78	\$ 3,736.25	\$ 1,162.48	45.17%	
7	G1M2I	Bullhead Residential Apt 10"	300,000	\$ 2,752.50	\$ 3,908.50	\$ 1,156.00	42.00%	
8	G1M2I	Bullhead Residential Apt 10"	350,000	\$ 2,931.23	\$ 4,080.75	\$ 1,149.53	39.22%	
9	G1M2I	Bullhead Residential Apt 10"	400,000	\$ 3,109.95	\$ 4,253.00	\$ 1,143.05	36.75%	
10	G1M2I	Bullhead Residential Apt 10"	450,000	\$ 3,288.68	\$ 4,425.25	\$ 1,136.58	34.56%	
11	G1M2I	Bullhead Residential Apt 10"	500,000	\$ 3,467.40	\$ 4,597.50	\$ 1,130.10	32.59%	
12	G1M2I	Bullhead Residential Apt 10"	550,000	\$ 3,646.13	\$ 4,769.75	\$ 1,123.63	30.82%	
13	G1M2I	Bullhead Residential Apt 10"	600,000	\$ 3,824.85	\$ 4,942.00	\$ 1,117.15	29.21%	
14	G1M2I	Bullhead Residential Apt 10"	650,000	\$ 4,003.58	\$ 5,114.25	\$ 1,110.68	27.74%	
15	G1M2I	Bullhead Residential Apt 10"	700,000	\$ 4,182.30	\$ 5,286.50	\$ 1,104.20	26.40%	
16	G1M2I	Bullhead Residential Apt 10"	750,000	\$ 4,361.03	\$ 5,458.75	\$ 1,097.73	25.17%	
17	G1M2I	Bullhead Residential Apt 10"	800,000	\$ 4,539.75	\$ 5,631.00	\$ 1,091.25	24.04%	
18	G1M2I	Bullhead Residential Apt 10"	850,000	\$ 4,718.48	\$ 5,803.25	\$ 1,084.78	22.99%	
19	G1M2I	Bullhead Residential Apt 10"	900,000	\$ 4,897.20	\$ 5,975.50	\$ 1,078.30	22.02%	
20	G1M2I	Bullhead Residential Apt 10"	950,000	\$ 5,075.93	\$ 6,147.75	\$ 1,071.83	21.12%	
21	G1M2I	Bullhead Residential Apt 10"	1,000,000	\$ 5,254.65	\$ 6,320.00	\$ 1,065.35	20.27%	
22	G1M2I	Bullhead Residential Apt 10"	1,050,000	\$ 5,479.61	\$ 6,492.25	\$ 1,012.65	18.48%	
23	G1M2I	Bullhead Residential Apt 10"	1,100,000	\$ 5,704.56	\$ 6,664.50	\$ 959.94	16.83%	
24	G1M2I	Bullhead Residential Apt 10"	1,150,000	\$ 5,929.52	\$ 6,836.75	\$ 907.24	15.30%	
25	G1M2I	Bullhead Residential Apt 10"	1,200,000	\$ 6,154.47	\$ 7,009.00	\$ 854.53	13.88%	
26	G1M2I	Bullhead Residential Apt 10"	1,250,000	\$ 6,379.43	\$ 7,181.25	\$ 801.83	12.57%	
27	G1M2I	Bullhead Residential Apt 10"	1,300,000	\$ 6,604.38	\$ 7,353.50	\$ 749.12	11.34%	
28	G1M2I	Bullhead Residential Apt 10"	1,350,000	\$ 6,829.34	\$ 7,525.75	\$ 696.42	10.20%	
29	G1M2I	Bullhead Residential Apt 10"	1,400,000	\$ 7,054.29	\$ 7,698.00	\$ 643.71	9.13%	
30	G1M2I	Bullhead Residential Apt 10"	1,450,000	\$ 7,279.25	\$ 7,870.25	\$ 591.01	8.12%	
31	G1M2I	Bullhead Residential Apt 10"	1,500,000	\$ 7,504.20	\$ 8,042.50	\$ 538.30	7.17%	
32	G1M2I	Bullhead Residential Apt 10"	1,550,000	\$ 7,729.16	\$ 8,242.88	\$ 513.72	6.65%	
33	G1M2I	Bullhead Residential Apt 10"	1,600,000	\$ 7,954.11	\$ 8,443.25	\$ 489.14	6.15%	
34	G1M2I	Bullhead Residential Apt 10"	1,650,000	\$ 8,179.07	\$ 8,643.63	\$ 464.56	5.68%	
35	G1M2I	Bullhead Residential Apt 10"	1,700,000	\$ 8,404.02	\$ 8,844.00	\$ 439.98	5.24%	
36	G1M2I	Bullhead Residential Apt 10"	1,750,000	\$ 8,628.98	\$ 9,044.38	\$ 415.40	4.81%	
37	G1M2I	Bullhead Residential Apt 10"	1,800,000	\$ 8,853.93	\$ 9,244.75	\$ 390.82	4.41%	
38	G1M2I	Bullhead Residential Apt 10"	1,850,000	\$ 9,078.89	\$ 9,445.13	\$ 366.24	4.03%	
39	G1M2I	Bullhead Residential Apt 10"	1,900,000	\$ 9,303.84	\$ 9,645.51	\$ 341.67	3.67%	
40	G1M2I	Bullhead Residential Apt 10"	1,950,000	\$ 9,528.80	\$ 9,845.88	\$ 317.09	3.33%	
41	G1M2I	Bullhead Residential Apt 10"	2,000,000	\$ 9,753.75	\$ 10,046.26	\$ 292.51	3.00%	
42	G1M2I	Bullhead Residential Apt 10"	2,050,000	\$ 9,978.71	\$ 10,246.63	\$ 267.93	2.68%	
43	G1M2I	Bullhead Residential Apt 10"	2,100,000	\$ 10,203.66	\$ 10,447.01	\$ 243.35	2.38%	
44	G1M2I	Bullhead Residential Apt 10"	2,150,000	\$ 10,428.62	\$ 10,647.38	\$ 218.77	2.10%	
45	G1M2I	Bullhead Residential Apt 10"	2,200,000	\$ 10,653.57	\$ 10,847.76	\$ 194.19	1.82%	
46	G1M2I	Bullhead Residential Apt 10"	2,250,000	\$ 10,878.53	\$ 11,048.14	\$ 169.61	1.56%	
47	G1M2I	Bullhead Residential Apt 10"	2,300,000	\$ 11,103.48	\$ 11,248.51	\$ 145.03	1.31%	
48	G1M2I	Bullhead Residential Apt 10"	2,350,000	\$ 11,328.44	\$ 11,448.89	\$ 120.45	1.06%	
49	G1M2I	Bullhead Residential Apt 10"	2,400,000	\$ 11,553.39	\$ 11,649.26	\$ 95.87	0.83%	
50	G1M2I	Bullhead Residential Apt 10"	2,450,000	\$ 11,778.35	\$ 11,849.64	\$ 71.29	0.61%	
51	G1M2I	Bullhead Residential Apt 10"	2,500,000	\$ 12,003.30	\$ 12,050.01	\$ 46.71	0.39%	
52	G1M2I	Bullhead Residential Apt 10"	2,550,000	\$ 12,228.26	\$ 12,250.39	\$ 22.13	0.18%	
53	G1M2I	Bullhead Residential Apt 10"	2,600,000	\$ 12,453.21	\$ 12,450.77	\$ (2.44)	-0.02%	
54	G1M2I	Bullhead Residential Apt 10"	2,650,000	\$ 12,678.17	\$ 12,651.14	\$ (27.02)	-0.21%	
55	G1M2I	Bullhead Residential Apt 10"	2,700,000	\$ 12,903.12	\$ 12,851.52	\$ (51.60)	-0.40%	
56								
57	G1M2I	Bullhead Residential Apt 10"	Average:	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2J	Bullhead Residential Apt 12"	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%	
2	G1M2J	Bullhead Residential Apt 12"	50,000	\$ 3,319.88	\$ 5,547.25	\$ 2,227.38	67.09%	
3	G1M2J	Bullhead Residential Apt 12"	100,000	\$ 3,498.60	\$ 5,719.50	\$ 2,220.90	63.48%	
4	G1M2J	Bullhead Residential Apt 12"	150,000	\$ 3,677.33	\$ 5,891.75	\$ 2,214.43	60.22%	
5	G1M2J	Bullhead Residential Apt 12"	200,000	\$ 3,856.05	\$ 6,064.00	\$ 2,207.95	57.26%	
6	G1M2J	Bullhead Residential Apt 12"	250,000	\$ 4,034.78	\$ 6,236.25	\$ 2,201.48	54.56%	
7	G1M2J	Bullhead Residential Apt 12"	300,000	\$ 4,213.50	\$ 6,408.50	\$ 2,195.00	52.09%	
8	G1M2J	Bullhead Residential Apt 12"	350,000	\$ 4,392.23	\$ 6,580.75	\$ 2,188.53	49.83%	
9	G1M2J	Bullhead Residential Apt 12"	400,000	\$ 4,570.95	\$ 6,753.00	\$ 2,182.05	47.74%	
10	G1M2J	Bullhead Residential Apt 12"	450,000	\$ 4,749.68	\$ 6,925.25	\$ 2,175.58	45.80%	
11	G1M2J	Bullhead Residential Apt 12"	500,000	\$ 4,928.40	\$ 7,097.50	\$ 2,169.10	44.01%	
12	G1M2J	Bullhead Residential Apt 12"	550,000	\$ 5,107.13	\$ 7,269.75	\$ 2,162.63	42.35%	
13	G1M2J	Bullhead Residential Apt 12"	600,000	\$ 5,285.85	\$ 7,442.00	\$ 2,156.15	40.79%	
14	G1M2J	Bullhead Residential Apt 12"	650,000	\$ 5,464.58	\$ 7,614.25	\$ 2,149.68	39.34%	
15	G1M2J	Bullhead Residential Apt 12"	700,000	\$ 5,643.30	\$ 7,786.50	\$ 2,143.20	37.98%	
16	G1M2J	Bullhead Residential Apt 12"	750,000	\$ 5,822.03	\$ 7,958.75	\$ 2,136.73	36.70%	
17	G1M2J	Bullhead Residential Apt 12"	800,000	\$ 6,000.75	\$ 8,131.00	\$ 2,130.25	35.50%	
18	G1M2J	Bullhead Residential Apt 12"	850,000	\$ 6,179.48	\$ 8,303.25	\$ 2,123.78	34.37%	
19	G1M2J	Bullhead Residential Apt 12"	900,000	\$ 6,358.20	\$ 8,475.50	\$ 2,117.30	33.30%	
20	G1M2J	Bullhead Residential Apt 12"	950,000	\$ 6,536.93	\$ 8,647.75	\$ 2,110.83	32.29%	
21	G1M2J	Bullhead Residential Apt 12"	1,000,000	\$ 6,715.65	\$ 8,820.00	\$ 2,104.35	31.34%	
22	G1M2J	Bullhead Residential Apt 12"	1,050,000	\$ 6,894.38	\$ 8,992.25	\$ 2,097.88	30.43%	
23	G1M2J	Bullhead Residential Apt 12"	1,100,000	\$ 7,073.10	\$ 9,164.50	\$ 2,091.40	29.57%	
24	G1M2J	Bullhead Residential Apt 12"	1,150,000	\$ 7,251.83	\$ 9,336.75	\$ 2,084.93	28.75%	
25	G1M2J	Bullhead Residential Apt 12"	1,200,000	\$ 7,430.55	\$ 9,509.00	\$ 2,078.45	27.97%	
26	G1M2J	Bullhead Residential Apt 12"	1,250,000	\$ 7,609.28	\$ 9,681.25	\$ 2,071.98	27.23%	
27	G1M2J	Bullhead Residential Apt 12"	1,300,000	\$ 7,788.00	\$ 9,853.50	\$ 2,065.50	26.52%	
28	G1M2J	Bullhead Residential Apt 12"	1,350,000	\$ 7,966.73	\$ 10,025.75	\$ 2,059.03	25.85%	
29	G1M2J	Bullhead Residential Apt 12"	1,400,000	\$ 8,145.45	\$ 10,198.00	\$ 2,052.55	25.20%	
30	G1M2J	Bullhead Residential Apt 12"	1,450,000	\$ 8,324.18	\$ 10,370.25	\$ 2,046.08	24.58%	
31	G1M2J	Bullhead Residential Apt 12"	1,500,000	\$ 8,502.90	\$ 10,542.50	\$ 2,039.60	23.99%	
32	G1M2J	Bullhead Residential Apt 12"	1,550,000	\$ 8,681.63	\$ 10,714.75	\$ 2,033.13	23.42%	
33	G1M2J	Bullhead Residential Apt 12"	1,600,000	\$ 8,860.35	\$ 10,887.00	\$ 2,026.65	22.87%	
34	G1M2J	Bullhead Residential Apt 12"	1,650,000	\$ 9,039.08	\$ 11,059.25	\$ 2,020.18	22.35%	
35	G1M2J	Bullhead Residential Apt 12"	1,700,000	\$ 9,217.80	\$ 11,231.50	\$ 2,013.70	21.85%	
36	G1M2J	Bullhead Residential Apt 12"	1,750,000	\$ 9,396.53	\$ 11,403.75	\$ 2,007.23	21.36%	
37	G1M2J	Bullhead Residential Apt 12"	1,800,000	\$ 9,575.25	\$ 11,576.00	\$ 2,000.75	20.90%	
38	G1M2J	Bullhead Residential Apt 12"	1,850,000	\$ 9,753.98	\$ 11,748.25	\$ 1,994.28	20.45%	
39	G1M2J	Bullhead Residential Apt 12"	1,900,000	\$ 9,932.70	\$ 11,920.50	\$ 1,987.80	20.01%	
40	G1M2J	Bullhead Residential Apt 12"	1,950,000	\$ 10,111.43	\$ 12,092.75	\$ 1,981.33	19.59%	
41	G1M2J	Bullhead Residential Apt 12"	2,000,000	\$ 10,290.15	\$ 12,265.00	\$ 1,974.85	19.19%	
42	G1M2J	Bullhead Residential Apt 12"	2,050,000	\$ 10,468.88	\$ 12,437.25	\$ 1,968.38	18.80%	
43	G1M2J	Bullhead Residential Apt 12"	2,100,000	\$ 10,647.60	\$ 12,609.50	\$ 1,961.90	18.43%	
44	G1M2J	Bullhead Residential Apt 12"	2,150,000	\$ 10,826.33	\$ 12,781.75	\$ 1,955.43	18.06%	
45	G1M2J	Bullhead Residential Apt 12"	2,200,000	\$ 11,005.05	\$ 12,954.00	\$ 1,948.95	17.69%	
46	G1M2J	Bullhead Residential Apt 12"	2,250,000	\$ 11,183.78	\$ 13,126.25	\$ 1,942.48	17.32%	
47	G1M2J	Bullhead Residential Apt 12"	2,300,000	\$ 11,362.50	\$ 13,298.50	\$ 1,936.00	16.95%	
48	G1M2J	Bullhead Residential Apt 12"	2,350,000	\$ 11,541.23	\$ 13,470.75	\$ 1,929.53	16.58%	
49	G1M2J	Bullhead Residential Apt 12"	2,400,000	\$ 11,719.95	\$ 13,643.00	\$ 1,923.05	16.21%	
50	G1M2J	Bullhead Residential Apt 12"	2,450,000	\$ 11,898.68	\$ 13,815.25	\$ 1,916.58	15.84%	
51	G1M2J	Bullhead Residential Apt 12"	2,500,000	\$ 12,077.40	\$ 13,987.50	\$ 1,910.10	15.47%	
52	G1M2J	Bullhead Residential Apt 12"	2,550,000	\$ 12,256.13	\$ 14,159.75	\$ 1,903.63	15.10%	
53	G1M2J	Bullhead Residential Apt 12"	2,600,000	\$ 12,434.85	\$ 14,332.00	\$ 1,897.15	14.73%	
54	G1M2J	Bullhead Residential Apt 12"	2,650,000	\$ 12,613.58	\$ 14,504.25	\$ 1,890.68	14.36%	
55	G1M2J	Bullhead Residential Apt 12"	2,700,000	\$ 12,792.30	\$ 14,676.50	\$ 1,884.20	13.99%	
56								
57	G1M2J	Bullhead Residential Apt 12"	Average:	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M3A	Rio Utility Residential 5/8"	-	\$ 14.61	\$ 25.00	\$ 10.39	71.12%
2	G1M3A	Rio Utility Residential 5/8"	1,000	\$ 17.22	\$ 27.53	\$ 10.31	59.84%
3	G1M3A	Rio Utility Residential 5/8"	2,000	\$ 19.84	\$ 30.07	\$ 10.23	51.54%
4	G1M3A	Rio Utility Residential 5/8"	3,000	\$ 22.45	\$ 32.60	\$ 10.14	45.18%
5	G1M3A	Rio Utility Residential 5/8"	4,000	\$ 26.03	\$ 36.04	\$ 10.01	38.48%
6	G1M3A	Rio Utility Residential 5/8"	5,000	\$ 29.60	\$ 39.49	\$ 9.89	33.39%
7	G1M3A	Rio Utility Residential 5/8"	6,000	\$ 33.18	\$ 42.93	\$ 9.76	29.40%
8	G1M3A	Rio Utility Residential 5/8"	7,000	\$ 36.75	\$ 46.38	\$ 9.63	26.19%
9	G1M3A	Rio Utility Residential 5/8"	8,000	\$ 40.33	\$ 49.82	\$ 9.50	23.55%
10	G1M3A	Rio Utility Residential 5/8"	9,000	\$ 43.90	\$ 53.27	\$ 9.37	21.34%
11	G1M3A	Rio Utility Residential 5/8"	10,000	\$ 47.48	\$ 57.28	\$ 9.80	20.64%
12	G1M3A	Rio Utility Residential 5/8"	11,000	\$ 51.97	\$ 61.28	\$ 9.31	17.91%
13	G1M3A	Rio Utility Residential 5/8"	12,000	\$ 56.47	\$ 65.29	\$ 8.82	15.61%
14	G1M3A	Rio Utility Residential 5/8"	13,000	\$ 60.97	\$ 69.30	\$ 8.33	13.65%
15	G1M3A	Rio Utility Residential 5/8"	14,000	\$ 65.47	\$ 73.31	\$ 7.83	11.97%
16	G1M3A	Rio Utility Residential 5/8"	15,000	\$ 69.97	\$ 77.31	\$ 7.34	10.49%
17	G1M3A	Rio Utility Residential 5/8"	16,000	\$ 74.47	\$ 81.32	\$ 6.85	9.20%
18	G1M3A	Rio Utility Residential 5/8"	17,000	\$ 78.97	\$ 85.33	\$ 6.36	8.05%
19	G1M3A	Rio Utility Residential 5/8"	18,000	\$ 83.47	\$ 89.34	\$ 5.87	7.03%
20	G1M3A	Rio Utility Residential 5/8"	19,000	\$ 87.97	\$ 93.34	\$ 5.38	6.11%
21	G1M3A	Rio Utility Residential 5/8"	20,000	\$ 92.47	\$ 97.35	\$ 4.88	5.28%
22	G1M3A	Rio Utility Residential 5/8"	21,000	\$ 96.97	\$ 101.36	\$ 4.39	4.53%
23	G1M3A	Rio Utility Residential 5/8"	22,000	\$ 101.46	\$ 105.37	\$ 3.90	3.84%
24	G1M3A	Rio Utility Residential 5/8"	23,000	\$ 105.96	\$ 109.37	\$ 3.41	3.22%
25	G1M3A	Rio Utility Residential 5/8"	24,000	\$ 110.46	\$ 113.38	\$ 2.92	2.64%
26	G1M3A	Rio Utility Residential 5/8"	25,000	\$ 114.96	\$ 117.39	\$ 2.43	2.11%
27	G1M3A	Rio Utility Residential 5/8"	26,000	\$ 119.46	\$ 121.40	\$ 1.93	1.62%
28	G1M3A	Rio Utility Residential 5/8"	27,000	\$ 123.96	\$ 125.40	\$ 1.44	1.16%
29	G1M3A	Rio Utility Residential 5/8"	28,000	\$ 128.46	\$ 129.41	\$ 0.95	0.74%
30	G1M3A	Rio Utility Residential 5/8"	29,000	\$ 132.96	\$ 133.42	\$ 0.46	0.35%
31	G1M3A	Rio Utility Residential 5/8"	30,000	\$ 137.46	\$ 137.43	\$ (0.03)	-0.02%
32	G1M3A	Rio Utility Residential 5/8"	31,000	\$ 141.96	\$ 141.43	\$ (0.52)	-0.37%
33	G1M3A	Rio Utility Residential 5/8"	32,000	\$ 146.46	\$ 145.44	\$ (1.01)	-0.69%
34	G1M3A	Rio Utility Residential 5/8"	33,000	\$ 150.95	\$ 149.45	\$ (1.51)	-1.00%
35	G1M3A	Rio Utility Residential 5/8"	34,000	\$ 155.45	\$ 153.46	\$ (2.00)	-1.29%
36	G1M3A	Rio Utility Residential 5/8"	35,000	\$ 159.95	\$ 157.46	\$ (2.49)	-1.56%
37	G1M3A	Rio Utility Residential 5/8"	36,000	\$ 164.45	\$ 161.47	\$ (2.98)	-1.81%
38	G1M3A	Rio Utility Residential 5/8"	37,000	\$ 168.95	\$ 165.48	\$ (3.47)	-2.06%
39	G1M3A	Rio Utility Residential 5/8"	38,000	\$ 173.45	\$ 169.49	\$ (3.96)	-2.29%
40	G1M3A	Rio Utility Residential 5/8"	39,000	\$ 177.95	\$ 173.49	\$ (4.46)	-2.50%
41	G1M3A	Rio Utility Residential 5/8"	40,000	\$ 182.45	\$ 177.50	\$ (4.95)	-2.71%
42	G1M3A	Rio Utility Residential 5/8"	41,000	\$ 186.95	\$ 181.51	\$ (5.44)	-2.91%
43	G1M3A	Rio Utility Residential 5/8"	42,000	\$ 191.45	\$ 185.52	\$ (5.93)	-3.10%
44	G1M3A	Rio Utility Residential 5/8"	43,000	\$ 195.95	\$ 189.52	\$ (6.42)	-3.28%
45	G1M3A	Rio Utility Residential 5/8"	44,000	\$ 200.44	\$ 193.53	\$ (6.91)	-3.45%
46	G1M3A	Rio Utility Residential 5/8"	45,000	\$ 204.94	\$ 197.54	\$ (7.41)	-3.61%
47	G1M3A	Rio Utility Residential 5/8"	46,000	\$ 209.44	\$ 201.55	\$ (7.90)	-3.77%
48	G1M3A	Rio Utility Residential 5/8"	47,000	\$ 213.94	\$ 205.55	\$ (8.39)	-3.92%
49	G1M3A	Rio Utility Residential 5/8"	48,000	\$ 218.44	\$ 209.56	\$ (8.88)	-4.07%
50	G1M3A	Rio Utility Residential 5/8"	49,000	\$ 222.94	\$ 213.57	\$ (9.37)	-4.20%
51	G1M3A	Rio Utility Residential 5/8"	50,000	\$ 227.44	\$ 217.58	\$ (9.86)	-4.34%
52	G1M3A	Rio Utility Residential 5/8"	51,000	\$ 231.94	\$ 221.58	\$ (10.36)	-4.46%
53	G1M3A	Rio Utility Residential 5/8"	52,000	\$ 236.44	\$ 225.59	\$ (10.85)	-4.59%
54	G1M3A	Rio Utility Residential 5/8"	53,000	\$ 240.94	\$ 229.60	\$ (11.34)	-4.71%
55	G1M3A	Rio Utility Residential 5/8"	54,000	\$ 245.44	\$ 233.61	\$ (11.83)	-4.82%
56							
57	G1M3A	Rio Utility Residential 5/8"	Average: 6,750	\$ 35.86	\$ 45.51	\$ 9.66	26.94%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M3B	Rio Utility Residential 1"	-	\$ 36.53	\$ 50.00	\$ 13.47	36.87%
2	G1M3B	Rio Utility Residential 1"	1,000	\$ 40.10	\$ 53.45	\$ 13.34	33.26%
3	G1M3B	Rio Utility Residential 1"	2,000	\$ 43.68	\$ 56.89	\$ 13.21	30.25%
4	G1M3B	Rio Utility Residential 1"	3,000	\$ 47.25	\$ 60.34	\$ 13.08	27.68%
5	G1M3B	Rio Utility Residential 1"	4,000	\$ 50.83	\$ 64.34	\$ 13.51	26.59%
6	G1M3B	Rio Utility Residential 1"	5,000	\$ 54.40	\$ 68.35	\$ 13.95	25.64%
7	G1M3B	Rio Utility Residential 1"	6,000	\$ 57.98	\$ 72.36	\$ 14.38	24.80%
8	G1M3B	Rio Utility Residential 1"	7,000	\$ 61.55	\$ 76.37	\$ 14.81	24.07%
9	G1M3B	Rio Utility Residential 1"	8,000	\$ 65.13	\$ 80.37	\$ 15.25	23.41%
10	G1M3B	Rio Utility Residential 1"	9,000	\$ 68.70	\$ 84.38	\$ 15.68	22.82%
11	G1M3B	Rio Utility Residential 1"	10,000	\$ 72.28	\$ 88.39	\$ 16.11	22.29%
12	G1M3B	Rio Utility Residential 1"	11,000	\$ 75.85	\$ 92.40	\$ 16.55	21.81%
13	G1M3B	Rio Utility Residential 1"	12,000	\$ 79.42	\$ 96.40	\$ 16.98	21.38%
14	G1M3B	Rio Utility Residential 1"	13,000	\$ 83.00	\$ 100.41	\$ 17.41	20.98%
15	G1M3B	Rio Utility Residential 1"	14,000	\$ 86.57	\$ 104.42	\$ 17.84	20.61%
16	G1M3B	Rio Utility Residential 1"	15,000	\$ 90.15	\$ 108.43	\$ 18.28	20.28%
17	G1M3B	Rio Utility Residential 1"	16,000	\$ 93.72	\$ 112.43	\$ 18.71	19.96%
18	G1M3B	Rio Utility Residential 1"	17,000	\$ 97.30	\$ 116.44	\$ 19.14	19.68%
19	G1M3B	Rio Utility Residential 1"	18,000	\$ 100.87	\$ 120.45	\$ 19.58	19.41%
20	G1M3B	Rio Utility Residential 1"	19,000	\$ 104.45	\$ 124.46	\$ 20.01	19.16%
21	G1M3B	Rio Utility Residential 1"	20,000	\$ 108.02	\$ 128.46	\$ 20.44	18.92%
22	G1M3B	Rio Utility Residential 1"	21,000	\$ 111.59	\$ 132.47	\$ 20.88	18.71%
23	G1M3B	Rio Utility Residential 1"	22,000	\$ 115.17	\$ 136.48	\$ 21.31	18.50%
24	G1M3B	Rio Utility Residential 1"	23,000	\$ 118.74	\$ 140.49	\$ 21.74	18.31%
25	G1M3B	Rio Utility Residential 1"	24,000	\$ 122.32	\$ 144.49	\$ 22.17	18.13%
26	G1M3B	Rio Utility Residential 1"	25,000	\$ 125.89	\$ 148.50	\$ 22.61	17.96%
27	G1M3B	Rio Utility Residential 1"	26,000	\$ 130.39	\$ 152.51	\$ 22.12	16.96%
28	G1M3B	Rio Utility Residential 1"	27,000	\$ 134.89	\$ 156.52	\$ 21.62	16.03%
29	G1M3B	Rio Utility Residential 1"	28,000	\$ 139.39	\$ 160.52	\$ 21.13	15.16%
30	G1M3B	Rio Utility Residential 1"	29,000	\$ 143.89	\$ 164.53	\$ 20.64	14.35%
31	G1M3B	Rio Utility Residential 1"	30,000	\$ 148.39	\$ 168.54	\$ 20.15	13.58%
32	G1M3B	Rio Utility Residential 1"	31,000	\$ 152.89	\$ 172.55	\$ 19.66	12.86%
33	G1M3B	Rio Utility Residential 1"	32,000	\$ 157.39	\$ 176.55	\$ 19.17	12.18%
34	G1M3B	Rio Utility Residential 1"	33,000	\$ 161.89	\$ 180.56	\$ 18.68	11.54%
35	G1M3B	Rio Utility Residential 1"	34,000	\$ 166.38	\$ 184.57	\$ 18.18	10.93%
36	G1M3B	Rio Utility Residential 1"	35,000	\$ 170.88	\$ 188.58	\$ 17.69	10.35%
37	G1M3B	Rio Utility Residential 1"	36,000	\$ 175.38	\$ 192.58	\$ 17.20	9.81%
38	G1M3B	Rio Utility Residential 1"	37,000	\$ 179.88	\$ 196.59	\$ 16.71	9.29%
39	G1M3B	Rio Utility Residential 1"	38,000	\$ 184.38	\$ 200.60	\$ 16.22	8.80%
40	G1M3B	Rio Utility Residential 1"	39,000	\$ 188.88	\$ 204.61	\$ 15.73	8.33%
41	G1M3B	Rio Utility Residential 1"	40,000	\$ 193.38	\$ 208.61	\$ 15.23	7.88%
42	G1M3B	Rio Utility Residential 1"	41,000	\$ 197.88	\$ 212.62	\$ 14.74	7.45%
43	G1M3B	Rio Utility Residential 1"	42,000	\$ 202.38	\$ 216.63	\$ 14.25	7.04%
44	G1M3B	Rio Utility Residential 1"	43,000	\$ 206.88	\$ 220.64	\$ 13.76	6.65%
45	G1M3B	Rio Utility Residential 1"	44,000	\$ 211.38	\$ 224.64	\$ 13.27	6.28%
46	G1M3B	Rio Utility Residential 1"	45,000	\$ 215.87	\$ 228.65	\$ 12.78	5.92%
47	G1M3B	Rio Utility Residential 1"	46,000	\$ 220.37	\$ 232.66	\$ 12.28	5.57%
48	G1M3B	Rio Utility Residential 1"	47,000	\$ 224.87	\$ 236.67	\$ 11.79	5.24%
49	G1M3B	Rio Utility Residential 1"	48,000	\$ 229.37	\$ 240.67	\$ 11.30	4.93%
50	G1M3B	Rio Utility Residential 1"	49,000	\$ 233.87	\$ 244.68	\$ 10.81	4.62%
51	G1M3B	Rio Utility Residential 1"	50,000	\$ 238.37	\$ 248.69	\$ 10.32	4.33%
52	G1M3B	Rio Utility Residential 1"	51,000	\$ 242.87	\$ 252.70	\$ 9.83	4.05%
53	G1M3B	Rio Utility Residential 1"	52,000	\$ 247.37	\$ 256.70	\$ 9.33	3.77%
54	G1M3B	Rio Utility Residential 1"	53,000	\$ 251.87	\$ 260.71	\$ 8.84	3.51%
55	G1M3B	Rio Utility Residential 1"	54,000	\$ 256.37	\$ 264.72	\$ 8.35	3.26%
56							
57	G1M3B	Rio Utility Residential 1"	Average: 7,271	\$ 62.52	\$ 77.45	\$ 14.93	23.88%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 5/8"	-	\$ 14.61	\$ 25.00	\$ 10.39	71.12%
2	G2M1A	Bullhead Commercial 5/8"	1,000	\$ 17.22	\$ 28.45	\$ 11.22	65.14%
3	G2M1A	Bullhead Commercial 5/8"	2,000	\$ 19.84	\$ 31.89	\$ 12.05	60.74%
4	G2M1A	Bullhead Commercial 5/8"	3,000	\$ 22.45	\$ 35.34	\$ 12.88	57.37%
5	G2M1A	Bullhead Commercial 5/8"	4,000	\$ 26.03	\$ 38.78	\$ 12.75	48.99%
6	G2M1A	Bullhead Commercial 5/8"	5,000	\$ 29.60	\$ 42.23	\$ 12.62	42.64%
7	G2M1A	Bullhead Commercial 5/8"	6,000	\$ 33.18	\$ 45.67	\$ 12.49	37.66%
8	G2M1A	Bullhead Commercial 5/8"	7,000	\$ 36.75	\$ 49.12	\$ 12.36	33.64%
9	G2M1A	Bullhead Commercial 5/8"	8,000	\$ 40.33	\$ 52.56	\$ 12.23	30.34%
10	G2M1A	Bullhead Commercial 5/8"	9,000	\$ 43.90	\$ 56.01	\$ 12.10	27.57%
11	G2M1A	Bullhead Commercial 5/8"	10,000	\$ 47.48	\$ 59.45	\$ 11.98	25.22%
12	G2M1A	Bullhead Commercial 5/8"	11,000	\$ 51.97	\$ 62.90	\$ 10.92	21.01%
13	G2M1A	Bullhead Commercial 5/8"	12,000	\$ 56.47	\$ 66.34	\$ 9.87	17.47%
14	G2M1A	Bullhead Commercial 5/8"	13,000	\$ 60.97	\$ 69.79	\$ 8.81	14.45%
15	G2M1A	Bullhead Commercial 5/8"	14,000	\$ 65.47	\$ 73.79	\$ 8.32	12.71%
16	G2M1A	Bullhead Commercial 5/8"	15,000	\$ 69.97	\$ 77.80	\$ 7.83	11.19%
17	G2M1A	Bullhead Commercial 5/8"	16,000	\$ 74.47	\$ 81.81	\$ 7.34	9.85%
18	G2M1A	Bullhead Commercial 5/8"	17,000	\$ 78.97	\$ 85.82	\$ 6.85	8.67%
19	G2M1A	Bullhead Commercial 5/8"	18,000	\$ 83.47	\$ 89.82	\$ 6.35	7.61%
20	G2M1A	Bullhead Commercial 5/8"	19,000	\$ 87.97	\$ 93.83	\$ 5.86	6.67%
21	G2M1A	Bullhead Commercial 5/8"	20,000	\$ 92.47	\$ 97.84	\$ 5.37	5.81%
22	G2M1A	Bullhead Commercial 5/8"	21,000	\$ 96.97	\$ 101.85	\$ 4.88	5.03%
23	G2M1A	Bullhead Commercial 5/8"	22,000	\$ 101.46	\$ 105.85	\$ 4.39	4.33%
24	G2M1A	Bullhead Commercial 5/8"	23,000	\$ 105.96	\$ 109.86	\$ 3.90	3.68%
25	G2M1A	Bullhead Commercial 5/8"	24,000	\$ 110.46	\$ 113.87	\$ 3.41	3.08%
26	G2M1A	Bullhead Commercial 5/8"	25,000	\$ 114.96	\$ 117.88	\$ 2.91	2.53%
27	G2M1A	Bullhead Commercial 5/8"	26,000	\$ 119.46	\$ 121.88	\$ 2.42	2.03%
28	G2M1A	Bullhead Commercial 5/8"	27,000	\$ 123.96	\$ 125.89	\$ 1.93	1.56%
29	G2M1A	Bullhead Commercial 5/8"	28,000	\$ 128.46	\$ 129.90	\$ 1.44	1.12%
30	G2M1A	Bullhead Commercial 5/8"	29,000	\$ 132.96	\$ 133.91	\$ 0.95	0.71%
31	G2M1A	Bullhead Commercial 5/8"	30,000	\$ 137.46	\$ 137.91	\$ 0.46	0.33%
32	G2M1A	Bullhead Commercial 5/8"	31,000	\$ 141.96	\$ 141.92	\$ (0.04)	-0.03%
33	G2M1A	Bullhead Commercial 5/8"	32,000	\$ 146.46	\$ 145.93	\$ (0.53)	-0.36%
34	G2M1A	Bullhead Commercial 5/8"	33,000	\$ 150.95	\$ 149.94	\$ (1.02)	-0.68%
35	G2M1A	Bullhead Commercial 5/8"	34,000	\$ 155.45	\$ 153.94	\$ (1.51)	-0.97%
36	G2M1A	Bullhead Commercial 5/8"	35,000	\$ 159.95	\$ 157.95	\$ (2.00)	-1.25%
37	G2M1A	Bullhead Commercial 5/8"	36,000	\$ 164.45	\$ 161.96	\$ (2.49)	-1.52%
38	G2M1A	Bullhead Commercial 5/8"	37,000	\$ 168.95	\$ 165.97	\$ (2.99)	-1.77%
39	G2M1A	Bullhead Commercial 5/8"	38,000	\$ 173.45	\$ 169.97	\$ (3.48)	-2.00%
40	G2M1A	Bullhead Commercial 5/8"	39,000	\$ 177.95	\$ 173.98	\$ (3.97)	-2.23%
41	G2M1A	Bullhead Commercial 5/8"	40,000	\$ 182.45	\$ 177.99	\$ (4.46)	-2.44%
42	G2M1A	Bullhead Commercial 5/8"	41,000	\$ 186.95	\$ 182.00	\$ (4.95)	-2.65%
43	G2M1A	Bullhead Commercial 5/8"	42,000	\$ 191.45	\$ 186.00	\$ (5.44)	-2.84%
44	G2M1A	Bullhead Commercial 5/8"	43,000	\$ 195.95	\$ 190.01	\$ (5.93)	-3.03%
45	G2M1A	Bullhead Commercial 5/8"	44,000	\$ 200.44	\$ 194.02	\$ (6.43)	-3.21%
46	G2M1A	Bullhead Commercial 5/8"	45,000	\$ 204.94	\$ 198.03	\$ (6.92)	-3.38%
47	G2M1A	Bullhead Commercial 5/8"	46,000	\$ 209.44	\$ 202.03	\$ (7.41)	-3.54%
48	G2M1A	Bullhead Commercial 5/8"	47,000	\$ 213.94	\$ 206.04	\$ (7.90)	-3.69%
49	G2M1A	Bullhead Commercial 5/8"	48,000	\$ 218.44	\$ 210.05	\$ (8.39)	-3.84%
50	G2M1A	Bullhead Commercial 5/8"	49,000	\$ 222.94	\$ 214.06	\$ (8.88)	-3.99%
51	G2M1A	Bullhead Commercial 5/8"	50,000	\$ 227.44	\$ 218.06	\$ (9.38)	-4.12%
52	G2M1A	Bullhead Commercial 5/8"	51,000	\$ 231.94	\$ 222.07	\$ (9.87)	-4.25%
53	G2M1A	Bullhead Commercial 5/8"	52,000	\$ 236.44	\$ 226.08	\$ (10.36)	-4.38%
54	G2M1A	Bullhead Commercial 5/8"	53,000	\$ 240.94	\$ 230.09	\$ (10.85)	-4.50%
55	G2M1A	Bullhead Commercial 5/8"	54,000	\$ 245.44	\$ 234.09	\$ (11.34)	-4.62%
56							
57	G2M1A	Bullhead Commercial 5/8"	Average: 7,117	\$ 37.17	\$ 49.52	\$ 12.35	33.22%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 3/4"	-	\$ 16.88	\$ 25.00	\$ 8.12	48.10%
2	G2M1A	Bullhead Commercial 3/4"	1,000	\$ 19.49	\$ 28.45	\$ 8.95	45.91%
3	G2M1A	Bullhead Commercial 3/4"	2,000	\$ 22.11	\$ 31.89	\$ 9.78	44.24%
4	G2M1A	Bullhead Commercial 3/4"	3,000	\$ 24.72	\$ 35.34	\$ 10.61	42.92%
5	G2M1A	Bullhead Commercial 3/4"	4,000	\$ 28.30	\$ 38.78	\$ 10.48	37.04%
6	G2M1A	Bullhead Commercial 3/4"	5,000	\$ 31.87	\$ 42.23	\$ 10.35	32.48%
7	G2M1A	Bullhead Commercial 3/4"	6,000	\$ 35.45	\$ 45.67	\$ 10.22	28.84%
8	G2M1A	Bullhead Commercial 3/4"	7,000	\$ 39.02	\$ 49.12	\$ 10.09	25.87%
9	G2M1A	Bullhead Commercial 3/4"	8,000	\$ 42.60	\$ 52.56	\$ 9.96	23.39%
10	G2M1A	Bullhead Commercial 3/4"	9,000	\$ 46.17	\$ 56.01	\$ 9.83	21.30%
11	G2M1A	Bullhead Commercial 3/4"	10,000	\$ 49.75	\$ 59.45	\$ 9.71	19.51%
12	G2M1A	Bullhead Commercial 3/4"	11,000	\$ 54.24	\$ 62.90	\$ 8.65	15.95%
13	G2M1A	Bullhead Commercial 3/4"	12,000	\$ 58.74	\$ 66.34	\$ 7.60	12.93%
14	G2M1A	Bullhead Commercial 3/4"	13,000	\$ 63.24	\$ 69.79	\$ 6.54	10.35%
15	G2M1A	Bullhead Commercial 3/4"	14,000	\$ 67.74	\$ 73.79	\$ 6.05	8.93%
16	G2M1A	Bullhead Commercial 3/4"	15,000	\$ 72.24	\$ 77.80	\$ 5.56	7.70%
17	G2M1A	Bullhead Commercial 3/4"	16,000	\$ 76.74	\$ 81.81	\$ 5.07	6.60%
18	G2M1A	Bullhead Commercial 3/4"	17,000	\$ 81.24	\$ 85.82	\$ 4.58	5.63%
19	G2M1A	Bullhead Commercial 3/4"	18,000	\$ 85.74	\$ 89.82	\$ 4.08	4.76%
20	G2M1A	Bullhead Commercial 3/4"	19,000	\$ 90.24	\$ 93.83	\$ 3.59	3.98%
21	G2M1A	Bullhead Commercial 3/4"	20,000	\$ 94.74	\$ 97.84	\$ 3.10	3.27%
22	G2M1A	Bullhead Commercial 3/4"	21,000	\$ 99.24	\$ 101.85	\$ 2.61	2.63%
23	G2M1A	Bullhead Commercial 3/4"	22,000	\$ 103.73	\$ 105.85	\$ 2.12	2.04%
24	G2M1A	Bullhead Commercial 3/4"	23,000	\$ 108.23	\$ 109.86	\$ 1.63	1.50%
25	G2M1A	Bullhead Commercial 3/4"	24,000	\$ 112.73	\$ 113.87	\$ 1.14	1.01%
26	G2M1A	Bullhead Commercial 3/4"	25,000	\$ 117.23	\$ 117.88	\$ 0.64	0.55%
27	G2M1A	Bullhead Commercial 3/4"	26,000	\$ 121.73	\$ 121.88	\$ 0.15	0.12%
28	G2M1A	Bullhead Commercial 3/4"	27,000	\$ 126.23	\$ 125.89	\$ (0.34)	-0.27%
29	G2M1A	Bullhead Commercial 3/4"	28,000	\$ 130.73	\$ 129.90	\$ (0.83)	-0.64%
30	G2M1A	Bullhead Commercial 3/4"	29,000	\$ 135.23	\$ 133.91	\$ (1.32)	-0.98%
31	G2M1A	Bullhead Commercial 3/4"	30,000	\$ 139.73	\$ 137.91	\$ (1.81)	-1.30%
32	G2M1A	Bullhead Commercial 3/4"	31,000	\$ 144.23	\$ 141.92	\$ (2.31)	-1.60%
33	G2M1A	Bullhead Commercial 3/4"	32,000	\$ 148.73	\$ 145.93	\$ (2.80)	-1.88%
34	G2M1A	Bullhead Commercial 3/4"	33,000	\$ 153.22	\$ 149.94	\$ (3.29)	-2.15%
35	G2M1A	Bullhead Commercial 3/4"	34,000	\$ 157.72	\$ 153.94	\$ (3.78)	-2.40%
36	G2M1A	Bullhead Commercial 3/4"	35,000	\$ 162.22	\$ 157.95	\$ (4.27)	-2.63%
37	G2M1A	Bullhead Commercial 3/4"	36,000	\$ 166.72	\$ 161.96	\$ (4.76)	-2.86%
38	G2M1A	Bullhead Commercial 3/4"	37,000	\$ 171.22	\$ 165.97	\$ (5.26)	-3.07%
39	G2M1A	Bullhead Commercial 3/4"	38,000	\$ 175.72	\$ 169.97	\$ (5.75)	-3.27%
40	G2M1A	Bullhead Commercial 3/4"	39,000	\$ 180.22	\$ 173.98	\$ (6.24)	-3.46%
41	G2M1A	Bullhead Commercial 3/4"	40,000	\$ 184.72	\$ 177.99	\$ (6.73)	-3.64%
42	G2M1A	Bullhead Commercial 3/4"	41,000	\$ 189.22	\$ 182.00	\$ (7.22)	-3.82%
43	G2M1A	Bullhead Commercial 3/4"	42,000	\$ 193.72	\$ 186.00	\$ (7.71)	-3.98%
44	G2M1A	Bullhead Commercial 3/4"	43,000	\$ 198.22	\$ 190.01	\$ (8.20)	-4.14%
45	G2M1A	Bullhead Commercial 3/4"	44,000	\$ 202.71	\$ 194.02	\$ (8.70)	-4.29%
46	G2M1A	Bullhead Commercial 3/4"	45,000	\$ 207.21	\$ 198.03	\$ (9.19)	-4.43%
47	G2M1A	Bullhead Commercial 3/4"	46,000	\$ 211.71	\$ 202.03	\$ (9.68)	-4.57%
48	G2M1A	Bullhead Commercial 3/4"	47,000	\$ 216.21	\$ 206.04	\$ (10.17)	-4.70%
49	G2M1A	Bullhead Commercial 3/4"	48,000	\$ 220.71	\$ 210.05	\$ (10.66)	-4.83%
50	G2M1A	Bullhead Commercial 3/4"	49,000	\$ 225.21	\$ 214.06	\$ (11.15)	-4.95%
51	G2M1A	Bullhead Commercial 3/4"	50,000	\$ 229.71	\$ 218.06	\$ (11.65)	-5.07%
52	G2M1A	Bullhead Commercial 3/4"	51,000	\$ 234.21	\$ 222.07	\$ (12.14)	-5.18%
53	G2M1A	Bullhead Commercial 3/4"	52,000	\$ 238.71	\$ 226.08	\$ (12.63)	-5.29%
54	G2M1A	Bullhead Commercial 3/4"	53,000	\$ 243.21	\$ 230.09	\$ (13.12)	-5.39%
55	G2M1A	Bullhead Commercial 3/4"	54,000	\$ 247.71	\$ 234.09	\$ (13.61)	-5.50%
56							
57	G2M1A	Bullhead Commercial 3/4"	Average:	\$ 16.88	\$ 25.00	\$ 8.12	48.10%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

174 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1B	Bullhead Commercial 1"	-	\$ 36.53	\$ 50.00	\$ 13.47	36.87%
2	G2M1B	Bullhead Commercial 1"	1,000	\$ 40.10	\$ 53.45	\$ 13.34	33.26%
3	G2M1B	Bullhead Commercial 1"	2,000	\$ 43.68	\$ 56.89	\$ 13.21	30.25%
4	G2M1B	Bullhead Commercial 1"	3,000	\$ 47.25	\$ 60.34	\$ 13.08	27.68%
5	G2M1B	Bullhead Commercial 1"	4,000	\$ 50.83	\$ 63.78	\$ 12.95	25.48%
6	G2M1B	Bullhead Commercial 1"	5,000	\$ 54.40	\$ 67.23	\$ 12.82	23.57%
7	G2M1B	Bullhead Commercial 1"	6,000	\$ 57.98	\$ 70.67	\$ 12.69	21.89%
8	G2M1B	Bullhead Commercial 1"	7,000	\$ 61.55	\$ 74.12	\$ 12.56	20.41%
9	G2M1B	Bullhead Commercial 1"	8,000	\$ 65.13	\$ 77.56	\$ 12.43	19.09%
10	G2M1B	Bullhead Commercial 1"	9,000	\$ 68.70	\$ 81.01	\$ 12.30	17.91%
11	G2M1B	Bullhead Commercial 1"	10,000	\$ 72.28	\$ 84.45	\$ 12.18	16.85%
12	G2M1B	Bullhead Commercial 1"	11,000	\$ 75.85	\$ 87.90	\$ 12.05	15.88%
13	G2M1B	Bullhead Commercial 1"	12,000	\$ 79.42	\$ 91.34	\$ 11.92	15.00%
14	G2M1B	Bullhead Commercial 1"	13,000	\$ 83.00	\$ 94.79	\$ 11.79	14.20%
15	G2M1B	Bullhead Commercial 1"	14,000	\$ 86.57	\$ 98.23	\$ 11.66	13.46%
16	G2M1B	Bullhead Commercial 1"	15,000	\$ 90.15	\$ 101.68	\$ 11.53	12.79%
17	G2M1B	Bullhead Commercial 1"	16,000	\$ 93.72	\$ 105.12	\$ 11.40	12.16%
18	G2M1B	Bullhead Commercial 1"	17,000	\$ 97.30	\$ 108.57	\$ 11.27	11.58%
19	G2M1B	Bullhead Commercial 1"	18,000	\$ 100.87	\$ 112.01	\$ 11.14	11.04%
20	G2M1B	Bullhead Commercial 1"	19,000	\$ 104.45	\$ 115.46	\$ 11.01	10.54%
21	G2M1B	Bullhead Commercial 1"	20,000	\$ 108.02	\$ 118.90	\$ 10.88	10.07%
22	G2M1B	Bullhead Commercial 1"	21,000	\$ 111.59	\$ 122.35	\$ 10.75	9.63%
23	G2M1B	Bullhead Commercial 1"	22,000	\$ 115.17	\$ 125.79	\$ 10.62	9.22%
24	G2M1B	Bullhead Commercial 1"	23,000	\$ 118.74	\$ 129.24	\$ 10.49	8.84%
25	G2M1B	Bullhead Commercial 1"	24,000	\$ 122.32	\$ 132.68	\$ 10.36	8.47%
26	G2M1B	Bullhead Commercial 1"	25,000	\$ 125.89	\$ 136.13	\$ 10.23	8.13%
27	G2M1B	Bullhead Commercial 1"	26,000	\$ 130.39	\$ 139.57	\$ 9.18	7.04%
28	G2M1B	Bullhead Commercial 1"	27,000	\$ 134.89	\$ 143.02	\$ 8.12	6.02%
29	G2M1B	Bullhead Commercial 1"	28,000	\$ 139.39	\$ 146.46	\$ 7.07	5.07%
30	G2M1B	Bullhead Commercial 1"	29,000	\$ 143.89	\$ 149.91	\$ 6.02	4.18%
31	G2M1B	Bullhead Commercial 1"	30,000	\$ 148.39	\$ 153.35	\$ 4.96	3.34%
32	G2M1B	Bullhead Commercial 1"	31,000	\$ 152.89	\$ 156.80	\$ 3.91	2.56%
33	G2M1B	Bullhead Commercial 1"	32,000	\$ 157.39	\$ 160.24	\$ 2.85	1.81%
34	G2M1B	Bullhead Commercial 1"	33,000	\$ 161.89	\$ 163.69	\$ 1.80	1.11%
35	G2M1B	Bullhead Commercial 1"	34,000	\$ 166.38	\$ 167.13	\$ 0.75	0.45%
36	G2M1B	Bullhead Commercial 1"	35,000	\$ 170.88	\$ 170.58	\$ (0.31)	-0.18%
37	G2M1B	Bullhead Commercial 1"	36,000	\$ 175.38	\$ 174.02	\$ (1.36)	-0.78%
38	G2M1B	Bullhead Commercial 1"	37,000	\$ 179.88	\$ 177.47	\$ (2.42)	-1.34%
39	G2M1B	Bullhead Commercial 1"	38,000	\$ 184.38	\$ 180.91	\$ (3.47)	-1.88%
40	G2M1B	Bullhead Commercial 1"	39,000	\$ 188.88	\$ 184.36	\$ (4.52)	-2.40%
41	G2M1B	Bullhead Commercial 1"	40,000	\$ 193.38	\$ 187.80	\$ (5.58)	-2.89%
42	G2M1B	Bullhead Commercial 1"	41,000	\$ 197.88	\$ 191.25	\$ (6.63)	-3.35%
43	G2M1B	Bullhead Commercial 1"	42,000	\$ 202.38	\$ 194.69	\$ (7.69)	-3.80%
44	G2M1B	Bullhead Commercial 1"	43,000	\$ 206.88	\$ 198.14	\$ (8.74)	-4.23%
45	G2M1B	Bullhead Commercial 1"	44,000	\$ 211.38	\$ 201.58	\$ (9.80)	-4.63%
46	G2M1B	Bullhead Commercial 1"	45,000	\$ 215.87	\$ 205.03	\$ (10.85)	-5.03%
47	G2M1B	Bullhead Commercial 1"	46,000	\$ 220.37	\$ 209.03	\$ (11.34)	-5.15%
48	G2M1B	Bullhead Commercial 1"	47,000	\$ 224.87	\$ 213.04	\$ (11.83)	-5.26%
49	G2M1B	Bullhead Commercial 1"	48,000	\$ 229.37	\$ 217.05	\$ (12.32)	-5.37%
50	G2M1B	Bullhead Commercial 1"	49,000	\$ 233.87	\$ 221.06	\$ (12.82)	-5.48%
51	G2M1B	Bullhead Commercial 1"	50,000	\$ 238.37	\$ 225.06	\$ (13.31)	-5.58%
52	G2M1B	Bullhead Commercial 1"	51,000	\$ 242.87	\$ 229.07	\$ (13.80)	-5.68%
53	G2M1B	Bullhead Commercial 1"	52,000	\$ 247.37	\$ 233.08	\$ (14.29)	-5.78%
54	G2M1B	Bullhead Commercial 1"	53,000	\$ 251.87	\$ 237.09	\$ (14.78)	-5.87%
55	G2M1B	Bullhead Commercial 1"	54,000	\$ 256.37	\$ 241.09	\$ (15.27)	-5.96%
56							
57	G2M1B	Bullhead Commercial 1"	Average: 16,605	\$ 95.88	\$ 107.20	\$ 11.32	11.81%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1C	Bullhead Commercial 1 1/2"	-	\$ 73.05	\$ 125.00	\$ 51.95	71.12%
2	G2M1C	Bullhead Commercial 1 1/2"	5,000	\$ 90.92	\$ 142.23	\$ 51.30	56.42%
3	G2M1C	Bullhead Commercial 1 1/2"	10,000	\$ 108.80	\$ 159.45	\$ 50.66	46.56%
4	G2M1C	Bullhead Commercial 1 1/2"	15,000	\$ 126.67	\$ 176.68	\$ 50.01	39.48%
5	G2M1C	Bullhead Commercial 1 1/2"	20,000	\$ 144.54	\$ 193.90	\$ 49.36	34.15%
6	G2M1C	Bullhead Commercial 1 1/2"	25,000	\$ 162.41	\$ 211.13	\$ 48.71	29.99%
7	G2M1C	Bullhead Commercial 1 1/2"	30,000	\$ 180.29	\$ 228.35	\$ 48.07	26.66%
8	G2M1C	Bullhead Commercial 1 1/2"	35,000	\$ 198.16	\$ 245.58	\$ 47.42	23.93%
9	G2M1C	Bullhead Commercial 1 1/2"	40,000	\$ 216.03	\$ 262.80	\$ 46.77	21.65%
10	G2M1C	Bullhead Commercial 1 1/2"	45,000	\$ 233.90	\$ 280.03	\$ 46.12	19.72%
11	G2M1C	Bullhead Commercial 1 1/2"	50,000	\$ 251.78	\$ 297.25	\$ 45.48	18.06%
12	G2M1C	Bullhead Commercial 1 1/2"	55,000	\$ 274.27	\$ 314.48	\$ 40.20	14.66%
13	G2M1C	Bullhead Commercial 1 1/2"	60,000	\$ 296.77	\$ 331.70	\$ 34.93	11.77%
14	G2M1C	Bullhead Commercial 1 1/2"	65,000	\$ 319.26	\$ 348.93	\$ 29.66	9.29%
15	G2M1C	Bullhead Commercial 1 1/2"	70,000	\$ 341.76	\$ 366.15	\$ 24.39	7.14%
16	G2M1C	Bullhead Commercial 1 1/2"	75,000	\$ 364.25	\$ 383.38	\$ 19.12	5.25%
17	G2M1C	Bullhead Commercial 1 1/2"	80,000	\$ 386.75	\$ 400.60	\$ 13.85	3.58%
18	G2M1C	Bullhead Commercial 1 1/2"	85,000	\$ 409.24	\$ 417.83	\$ 8.58	2.10%
19	G2M1C	Bullhead Commercial 1 1/2"	90,000	\$ 431.74	\$ 435.05	\$ 3.31	0.77%
20	G2M1C	Bullhead Commercial 1 1/2"	95,000	\$ 454.23	\$ 452.28	\$ (1.96)	-0.43%
21	G2M1C	Bullhead Commercial 1 1/2"	100,000	\$ 476.73	\$ 469.50	\$ (7.23)	-1.52%
22	G2M1C	Bullhead Commercial 1 1/2"	105,000	\$ 499.23	\$ 489.54	\$ (9.69)	-1.94%
23	G2M1C	Bullhead Commercial 1 1/2"	110,000	\$ 521.72	\$ 509.58	\$ (12.15)	-2.33%
24	G2M1C	Bullhead Commercial 1 1/2"	115,000	\$ 544.22	\$ 529.61	\$ (14.60)	-2.68%
25	G2M1C	Bullhead Commercial 1 1/2"	120,000	\$ 566.71	\$ 549.65	\$ (17.06)	-3.01%
26	G2M1C	Bullhead Commercial 1 1/2"	125,000	\$ 589.21	\$ 569.69	\$ (19.52)	-3.31%
27	G2M1C	Bullhead Commercial 1 1/2"	130,000	\$ 611.70	\$ 589.73	\$ (21.98)	-3.59%
28	G2M1C	Bullhead Commercial 1 1/2"	135,000	\$ 634.20	\$ 609.76	\$ (24.44)	-3.85%
29	G2M1C	Bullhead Commercial 1 1/2"	140,000	\$ 656.69	\$ 629.80	\$ (26.89)	-4.10%
30	G2M1C	Bullhead Commercial 1 1/2"	145,000	\$ 679.19	\$ 649.84	\$ (29.35)	-4.32%
31	G2M1C	Bullhead Commercial 1 1/2"	150,000	\$ 701.69	\$ 669.88	\$ (31.81)	-4.53%
32	G2M1C	Bullhead Commercial 1 1/2"	155,000	\$ 724.18	\$ 689.91	\$ (34.27)	-4.73%
33	G2M1C	Bullhead Commercial 1 1/2"	160,000	\$ 746.68	\$ 709.95	\$ (36.73)	-4.92%
34	G2M1C	Bullhead Commercial 1 1/2"	165,000	\$ 769.17	\$ 729.99	\$ (39.18)	-5.09%
35	G2M1C	Bullhead Commercial 1 1/2"	170,000	\$ 791.67	\$ 750.03	\$ (41.64)	-5.26%
36	G2M1C	Bullhead Commercial 1 1/2"	175,000	\$ 814.16	\$ 770.06	\$ (44.10)	-5.42%
37	G2M1C	Bullhead Commercial 1 1/2"	180,000	\$ 836.66	\$ 790.10	\$ (46.56)	-5.56%
38	G2M1C	Bullhead Commercial 1 1/2"	185,000	\$ 859.15	\$ 810.14	\$ (49.01)	-5.71%
39	G2M1C	Bullhead Commercial 1 1/2"	190,000	\$ 881.65	\$ 830.18	\$ (51.47)	-5.84%
40	G2M1C	Bullhead Commercial 1 1/2"	195,000	\$ 904.14	\$ 850.21	\$ (53.93)	-5.96%
41	G2M1C	Bullhead Commercial 1 1/2"	200,000	\$ 926.64	\$ 870.25	\$ (56.39)	-6.09%
42	G2M1C	Bullhead Commercial 1 1/2"	205,000	\$ 949.14	\$ 890.29	\$ (58.85)	-6.20%
43	G2M1C	Bullhead Commercial 1 1/2"	210,000	\$ 971.63	\$ 910.33	\$ (61.30)	-6.31%
44	G2M1C	Bullhead Commercial 1 1/2"	215,000	\$ 994.13	\$ 930.36	\$ (63.76)	-6.41%
45	G2M1C	Bullhead Commercial 1 1/2"	220,000	\$ 1,016.62	\$ 950.40	\$ (66.22)	-6.51%
46	G2M1C	Bullhead Commercial 1 1/2"	225,000	\$ 1,039.12	\$ 970.44	\$ (68.68)	-6.61%
47	G2M1C	Bullhead Commercial 1 1/2"	230,000	\$ 1,061.61	\$ 990.48	\$ (71.14)	-6.70%
48	G2M1C	Bullhead Commercial 1 1/2"	235,000	\$ 1,084.11	\$ 1,010.51	\$ (73.59)	-6.79%
49	G2M1C	Bullhead Commercial 1 1/2"	240,000	\$ 1,106.60	\$ 1,030.55	\$ (76.05)	-6.87%
50	G2M1C	Bullhead Commercial 1 1/2"	245,000	\$ 1,129.10	\$ 1,050.59	\$ (78.51)	-6.95%
51	G2M1C	Bullhead Commercial 1 1/2"	250,000	\$ 1,151.60	\$ 1,070.63	\$ (80.97)	-7.03%
52	G2M1C	Bullhead Commercial 1 1/2"	255,000	\$ 1,174.09	\$ 1,090.66	\$ (83.43)	-7.11%
53	G2M1C	Bullhead Commercial 1 1/2"	260,000	\$ 1,196.59	\$ 1,110.70	\$ (85.88)	-7.18%
54	G2M1C	Bullhead Commercial 1 1/2"	265,000	\$ 1,219.08	\$ 1,130.74	\$ (88.34)	-7.25%
55	G2M1C	Bullhead Commercial 1 1/2"	270,000	\$ 1,241.58	\$ 1,150.78	\$ (90.80)	-7.31%
56							
57	G2M1C	Bullhead Commercial 1 1/2"	Average: 22,616	\$ 153.89	\$ 202.91	\$ 49.02	31.85%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
176 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1D	Bullhead Commercial 2"	-	\$ 116.88	\$ 200.02	\$ 83.14	71.13%	
2	G2M1D	Bullhead Commercial 2"	5,000	\$ 134.75	\$ 217.25	\$ 82.49	61.22%	
3	G2M1D	Bullhead Commercial 2"	10,000	\$ 152.63	\$ 234.47	\$ 81.85	53.63%	
4	G2M1D	Bullhead Commercial 2"	15,000	\$ 170.50	\$ 251.70	\$ 81.20	47.63%	
5	G2M1D	Bullhead Commercial 2"	20,000	\$ 188.37	\$ 268.92	\$ 80.55	42.76%	
6	G2M1D	Bullhead Commercial 2"	25,000	\$ 206.24	\$ 286.15	\$ 79.90	38.74%	
7	G2M1D	Bullhead Commercial 2"	30,000	\$ 224.12	\$ 303.37	\$ 79.26	35.36%	
8	G2M1D	Bullhead Commercial 2"	35,000	\$ 241.99	\$ 320.60	\$ 78.61	32.48%	
9	G2M1D	Bullhead Commercial 2"	40,000	\$ 259.86	\$ 337.82	\$ 77.96	30.00%	
10	G2M1D	Bullhead Commercial 2"	45,000	\$ 277.73	\$ 355.05	\$ 77.31	27.84%	
11	G2M1D	Bullhead Commercial 2"	50,000	\$ 295.61	\$ 372.27	\$ 76.67	25.94%	
12	G2M1D	Bullhead Commercial 2"	55,000	\$ 313.48	\$ 389.50	\$ 76.02	24.25%	
13	G2M1D	Bullhead Commercial 2"	60,000	\$ 331.35	\$ 406.72	\$ 75.37	22.75%	
14	G2M1D	Bullhead Commercial 2"	65,000	\$ 349.22	\$ 423.95	\$ 74.72	21.40%	
15	G2M1D	Bullhead Commercial 2"	70,000	\$ 367.10	\$ 441.17	\$ 74.08	20.18%	
16	G2M1D	Bullhead Commercial 2"	75,000	\$ 384.97	\$ 458.40	\$ 73.43	19.07%	
17	G2M1D	Bullhead Commercial 2"	80,000	\$ 402.84	\$ 475.62	\$ 72.78	18.07%	
18	G2M1D	Bullhead Commercial 2"	85,000	\$ 425.34	\$ 492.85	\$ 67.51	15.87%	
19	G2M1D	Bullhead Commercial 2"	90,000	\$ 447.83	\$ 510.07	\$ 62.24	13.90%	
20	G2M1D	Bullhead Commercial 2"	95,000	\$ 470.33	\$ 527.30	\$ 56.97	12.11%	
21	G2M1D	Bullhead Commercial 2"	100,000	\$ 492.82	\$ 544.52	\$ 51.70	10.49%	
22	G2M1D	Bullhead Commercial 2"	105,000	\$ 515.32	\$ 561.75	\$ 46.43	9.01%	
23	G2M1D	Bullhead Commercial 2"	110,000	\$ 537.81	\$ 578.97	\$ 41.16	7.65%	
24	G2M1D	Bullhead Commercial 2"	115,000	\$ 560.31	\$ 596.20	\$ 35.89	6.41%	
25	G2M1D	Bullhead Commercial 2"	120,000	\$ 582.80	\$ 613.42	\$ 30.62	5.25%	
26	G2M1D	Bullhead Commercial 2"	125,000	\$ 605.30	\$ 630.65	\$ 25.35	4.19%	
27	G2M1D	Bullhead Commercial 2"	130,000	\$ 627.80	\$ 647.87	\$ 20.08	3.20%	
28	G2M1D	Bullhead Commercial 2"	135,000	\$ 650.29	\$ 665.10	\$ 14.81	2.28%	
29	G2M1D	Bullhead Commercial 2"	140,000	\$ 672.79	\$ 682.32	\$ 9.54	1.42%	
30	G2M1D	Bullhead Commercial 2"	145,000	\$ 695.28	\$ 699.55	\$ 4.27	0.61%	
31	G2M1D	Bullhead Commercial 2"	150,000	\$ 717.78	\$ 716.77	\$ (1.00)	-0.14%	
32	G2M1D	Bullhead Commercial 2"	155,000	\$ 740.27	\$ 736.81	\$ (3.46)	-0.47%	
33	G2M1D	Bullhead Commercial 2"	160,000	\$ 762.77	\$ 756.85	\$ (5.92)	-0.78%	
34	G2M1D	Bullhead Commercial 2"	165,000	\$ 785.26	\$ 776.88	\$ (8.38)	-1.07%	
35	G2M1D	Bullhead Commercial 2"	170,000	\$ 807.76	\$ 796.92	\$ (10.84)	-1.34%	
36	G2M1D	Bullhead Commercial 2"	175,000	\$ 830.25	\$ 816.96	\$ (13.29)	-1.60%	
37	G2M1D	Bullhead Commercial 2"	180,000	\$ 852.75	\$ 837.00	\$ (15.75)	-1.85%	
38	G2M1D	Bullhead Commercial 2"	185,000	\$ 875.25	\$ 857.04	\$ (18.21)	-2.08%	
39	G2M1D	Bullhead Commercial 2"	190,000	\$ 897.74	\$ 877.07	\$ (20.67)	-2.30%	
40	G2M1D	Bullhead Commercial 2"	195,000	\$ 920.24	\$ 897.11	\$ (23.13)	-2.51%	
41	G2M1D	Bullhead Commercial 2"	200,000	\$ 942.73	\$ 917.15	\$ (25.58)	-2.71%	
42	G2M1D	Bullhead Commercial 2"	205,000	\$ 965.23	\$ 937.19	\$ (28.04)	-2.91%	
43	G2M1D	Bullhead Commercial 2"	210,000	\$ 987.72	\$ 957.22	\$ (30.50)	-3.09%	
44	G2M1D	Bullhead Commercial 2"	215,000	\$ 1,010.22	\$ 977.26	\$ (32.96)	-3.26%	
45	G2M1D	Bullhead Commercial 2"	220,000	\$ 1,032.71	\$ 997.30	\$ (35.42)	-3.43%	
46	G2M1D	Bullhead Commercial 2"	225,000	\$ 1,055.21	\$ 1,017.34	\$ (37.87)	-3.59%	
47	G2M1D	Bullhead Commercial 2"	230,000	\$ 1,077.71	\$ 1,037.37	\$ (40.33)	-3.74%	
48	G2M1D	Bullhead Commercial 2"	235,000	\$ 1,100.20	\$ 1,057.41	\$ (42.79)	-3.89%	
49	G2M1D	Bullhead Commercial 2"	240,000	\$ 1,122.70	\$ 1,077.45	\$ (45.25)	-4.03%	
50	G2M1D	Bullhead Commercial 2"	245,000	\$ 1,145.19	\$ 1,097.49	\$ (47.71)	-4.17%	
51	G2M1D	Bullhead Commercial 2"	250,000	\$ 1,167.69	\$ 1,117.52	\$ (50.16)	-4.30%	
52	G2M1D	Bullhead Commercial 2"	255,000	\$ 1,190.18	\$ 1,137.56	\$ (52.62)	-4.42%	
53	G2M1D	Bullhead Commercial 2"	260,000	\$ 1,212.68	\$ 1,157.60	\$ (55.08)	-4.54%	
54	G2M1D	Bullhead Commercial 2"	265,000	\$ 1,235.17	\$ 1,177.64	\$ (57.54)	-4.66%	
55	G2M1D	Bullhead Commercial 2"	270,000	\$ 1,257.67	\$ 1,197.67	\$ (60.00)	-4.77%	
56								
57	G2M1D	Bullhead Commercial 2"	Average: 73,062	\$ 378.04	\$ 451.72	\$ 73.68	19.49%	

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1E	Bullhead Commercial 3"	-	\$ 233.76	\$ 400.04	\$ 166.28	71.13%
2	G2M1E	Bullhead Commercial 3"	10,000	\$ 269.51	\$ 434.49	\$ 164.99	61.22%
3	G2M1E	Bullhead Commercial 3"	20,000	\$ 305.25	\$ 468.94	\$ 163.69	53.63%
4	G2M1E	Bullhead Commercial 3"	30,000	\$ 341.00	\$ 503.39	\$ 162.40	47.63%
5	G2M1E	Bullhead Commercial 3"	40,000	\$ 376.74	\$ 537.84	\$ 161.10	42.76%
6	G2M1E	Bullhead Commercial 3"	50,000	\$ 412.49	\$ 572.29	\$ 159.81	38.74%
7	G2M1E	Bullhead Commercial 3"	60,000	\$ 448.23	\$ 606.74	\$ 158.51	35.36%
8	G2M1E	Bullhead Commercial 3"	70,000	\$ 483.98	\$ 641.19	\$ 157.22	32.48%
9	G2M1E	Bullhead Commercial 3"	80,000	\$ 519.72	\$ 675.64	\$ 155.92	30.00%
10	G2M1E	Bullhead Commercial 3"	90,000	\$ 555.47	\$ 710.09	\$ 154.63	27.84%
11	G2M1E	Bullhead Commercial 3"	100,000	\$ 591.21	\$ 744.54	\$ 153.33	25.94%
12	G2M1E	Bullhead Commercial 3"	110,000	\$ 626.96	\$ 778.99	\$ 152.04	24.25%
13	G2M1E	Bullhead Commercial 3"	120,000	\$ 662.70	\$ 813.44	\$ 150.74	22.75%
14	G2M1E	Bullhead Commercial 3"	130,000	\$ 698.45	\$ 847.89	\$ 149.45	21.40%
15	G2M1E	Bullhead Commercial 3"	140,000	\$ 734.19	\$ 882.34	\$ 148.15	20.18%
16	G2M1E	Bullhead Commercial 3"	150,000	\$ 769.94	\$ 916.79	\$ 146.86	19.07%
17	G2M1E	Bullhead Commercial 3"	160,000	\$ 805.68	\$ 951.24	\$ 145.56	18.07%
18	G2M1E	Bullhead Commercial 3"	170,000	\$ 841.43	\$ 985.69	\$ 144.27	17.15%
19	G2M1E	Bullhead Commercial 3"	180,000	\$ 886.42	\$ 1,020.14	\$ 133.73	15.09%
20	G2M1E	Bullhead Commercial 3"	190,000	\$ 931.41	\$ 1,054.59	\$ 123.19	13.23%
21	G2M1E	Bullhead Commercial 3"	200,000	\$ 976.40	\$ 1,089.04	\$ 112.65	11.54%
22	G2M1E	Bullhead Commercial 3"	210,000	\$ 1,021.39	\$ 1,123.49	\$ 102.11	10.00%
23	G2M1E	Bullhead Commercial 3"	220,000	\$ 1,066.38	\$ 1,157.94	\$ 91.56	8.59%
24	G2M1E	Bullhead Commercial 3"	230,000	\$ 1,111.37	\$ 1,192.39	\$ 81.02	7.29%
25	G2M1E	Bullhead Commercial 3"	240,000	\$ 1,156.36	\$ 1,226.84	\$ 70.48	6.10%
26	G2M1E	Bullhead Commercial 3"	250,000	\$ 1,201.35	\$ 1,261.29	\$ 59.94	4.99%
27	G2M1E	Bullhead Commercial 3"	260,000	\$ 1,246.34	\$ 1,295.74	\$ 49.40	3.96%
28	G2M1E	Bullhead Commercial 3"	270,000	\$ 1,291.34	\$ 1,330.19	\$ 38.86	3.01%
29	G2M1E	Bullhead Commercial 3"	280,000	\$ 1,336.33	\$ 1,364.64	\$ 28.32	2.12%
30	G2M1E	Bullhead Commercial 3"	290,000	\$ 1,381.32	\$ 1,399.09	\$ 17.78	1.29%
31	G2M1E	Bullhead Commercial 3"	300,000	\$ 1,426.31	\$ 1,433.54	\$ 7.24	0.51%
32	G2M1E	Bullhead Commercial 3"	310,000	\$ 1,471.30	\$ 1,473.62	\$ 2.32	0.16%
33	G2M1E	Bullhead Commercial 3"	320,000	\$ 1,516.29	\$ 1,513.69	\$ (2.60)	-0.17%
34	G2M1E	Bullhead Commercial 3"	330,000	\$ 1,561.28	\$ 1,553.77	\$ (7.51)	-0.48%
35	G2M1E	Bullhead Commercial 3"	340,000	\$ 1,606.27	\$ 1,593.84	\$ (12.43)	-0.77%
36	G2M1E	Bullhead Commercial 3"	350,000	\$ 1,651.26	\$ 1,633.92	\$ (17.34)	-1.05%
37	G2M1E	Bullhead Commercial 3"	360,000	\$ 1,696.25	\$ 1,674.00	\$ (22.26)	-1.31%
38	G2M1E	Bullhead Commercial 3"	370,000	\$ 1,741.25	\$ 1,714.07	\$ (27.17)	-1.56%
39	G2M1E	Bullhead Commercial 3"	380,000	\$ 1,786.24	\$ 1,754.15	\$ (32.09)	-1.80%
40	G2M1E	Bullhead Commercial 3"	390,000	\$ 1,831.23	\$ 1,794.22	\$ (37.01)	-2.02%
41	G2M1E	Bullhead Commercial 3"	400,000	\$ 1,876.22	\$ 1,834.30	\$ (41.92)	-2.23%
42	G2M1E	Bullhead Commercial 3"	410,000	\$ 1,921.21	\$ 1,874.37	\$ (46.84)	-2.44%
43	G2M1E	Bullhead Commercial 3"	420,000	\$ 1,966.20	\$ 1,914.45	\$ (51.75)	-2.63%
44	G2M1E	Bullhead Commercial 3"	430,000	\$ 2,011.19	\$ 1,954.52	\$ (56.67)	-2.82%
45	G2M1E	Bullhead Commercial 3"	440,000	\$ 2,056.18	\$ 1,994.60	\$ (61.59)	-3.00%
46	G2M1E	Bullhead Commercial 3"	450,000	\$ 2,101.17	\$ 2,034.67	\$ (66.50)	-3.16%
47	G2M1E	Bullhead Commercial 3"	460,000	\$ 2,146.16	\$ 2,074.75	\$ (71.42)	-3.33%
48	G2M1E	Bullhead Commercial 3"	470,000	\$ 2,191.16	\$ 2,114.82	\$ (76.33)	-3.48%
49	G2M1E	Bullhead Commercial 3"	480,000	\$ 2,236.15	\$ 2,154.90	\$ (81.25)	-3.63%
50	G2M1E	Bullhead Commercial 3"	490,000	\$ 2,281.14	\$ 2,194.97	\$ (86.17)	-3.78%
51	G2M1E	Bullhead Commercial 3"	500,000	\$ 2,326.13	\$ 2,235.05	\$ (91.08)	-3.92%
52	G2M1E	Bullhead Commercial 3"	510,000	\$ 2,371.12	\$ 2,275.12	\$ (96.00)	-4.05%
53	G2M1E	Bullhead Commercial 3"	520,000	\$ 2,416.11	\$ 2,315.20	\$ (100.91)	-4.18%
54	G2M1E	Bullhead Commercial 3"	530,000	\$ 2,461.10	\$ 2,355.27	\$ (105.83)	-4.30%
55	G2M1E	Bullhead Commercial 3"	540,000	\$ 2,506.09	\$ 2,395.35	\$ (110.74)	-4.42%
56							
57	G2M1E	Bullhead Commercial 3"	Average: 147,771	\$ 761.97	\$ 909.12	\$ 147.15	19.31%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1F	Bullhead Commercial 4"	-	\$ 365.25	\$ 624.97	\$ 259.72	71.11%
2	G2M1F	Bullhead Commercial 4"	10,000	\$ 401.00	\$ 659.42	\$ 258.42	64.45%
3	G2M1F	Bullhead Commercial 4"	20,000	\$ 436.74	\$ 693.87	\$ 257.13	58.87%
4	G2M1F	Bullhead Commercial 4"	30,000	\$ 472.49	\$ 728.32	\$ 255.83	54.15%
5	G2M1F	Bullhead Commercial 4"	40,000	\$ 508.23	\$ 762.77	\$ 254.54	50.08%
6	G2M1F	Bullhead Commercial 4"	50,000	\$ 543.98	\$ 797.22	\$ 253.24	46.55%
7	G2M1F	Bullhead Commercial 4"	60,000	\$ 579.72	\$ 831.67	\$ 251.95	43.46%
8	G2M1F	Bullhead Commercial 4"	70,000	\$ 615.47	\$ 866.12	\$ 250.65	40.73%
9	G2M1F	Bullhead Commercial 4"	80,000	\$ 651.21	\$ 900.57	\$ 249.36	38.29%
10	G2M1F	Bullhead Commercial 4"	90,000	\$ 686.96	\$ 935.02	\$ 248.06	36.11%
11	G2M1F	Bullhead Commercial 4"	100,000	\$ 722.70	\$ 969.47	\$ 246.77	34.15%
12	G2M1F	Bullhead Commercial 4"	110,000	\$ 758.45	\$ 1,003.92	\$ 245.47	32.37%
13	G2M1F	Bullhead Commercial 4"	120,000	\$ 794.19	\$ 1,038.37	\$ 244.18	30.75%
14	G2M1F	Bullhead Commercial 4"	130,000	\$ 829.94	\$ 1,072.82	\$ 242.88	29.27%
15	G2M1F	Bullhead Commercial 4"	140,000	\$ 865.68	\$ 1,107.27	\$ 241.59	27.91%
16	G2M1F	Bullhead Commercial 4"	150,000	\$ 901.43	\$ 1,141.72	\$ 240.29	26.66%
17	G2M1F	Bullhead Commercial 4"	160,000	\$ 937.17	\$ 1,176.17	\$ 239.00	25.50%
18	G2M1F	Bullhead Commercial 4"	170,000	\$ 972.92	\$ 1,210.62	\$ 237.70	24.43%
19	G2M1F	Bullhead Commercial 4"	180,000	\$ 1,008.66	\$ 1,245.07	\$ 236.41	23.44%
20	G2M1F	Bullhead Commercial 4"	190,000	\$ 1,044.41	\$ 1,279.52	\$ 235.11	22.51%
21	G2M1F	Bullhead Commercial 4"	200,000	\$ 1,080.15	\$ 1,313.97	\$ 233.82	21.65%
22	G2M1F	Bullhead Commercial 4"	210,000	\$ 1,115.90	\$ 1,348.42	\$ 232.52	20.84%
23	G2M1F	Bullhead Commercial 4"	220,000	\$ 1,151.64	\$ 1,382.87	\$ 231.23	20.08%
24	G2M1F	Bullhead Commercial 4"	230,000	\$ 1,187.39	\$ 1,417.32	\$ 229.93	19.36%
25	G2M1F	Bullhead Commercial 4"	240,000	\$ 1,223.13	\$ 1,451.77	\$ 228.64	18.69%
26	G2M1F	Bullhead Commercial 4"	250,000	\$ 1,258.88	\$ 1,486.22	\$ 227.34	18.06%
27	G2M1F	Bullhead Commercial 4"	260,000	\$ 1,303.87	\$ 1,520.67	\$ 216.80	16.63%
28	G2M1F	Bullhead Commercial 4"	270,000	\$ 1,348.86	\$ 1,555.12	\$ 206.26	15.29%
29	G2M1F	Bullhead Commercial 4"	280,000	\$ 1,393.85	\$ 1,589.57	\$ 195.72	14.04%
30	G2M1F	Bullhead Commercial 4"	290,000	\$ 1,438.84	\$ 1,624.02	\$ 185.18	12.87%
31	G2M1F	Bullhead Commercial 4"	300,000	\$ 1,483.83	\$ 1,658.47	\$ 174.64	11.77%
32	G2M1F	Bullhead Commercial 4"	310,000	\$ 1,528.82	\$ 1,692.92	\$ 164.10	10.73%
33	G2M1F	Bullhead Commercial 4"	320,000	\$ 1,573.81	\$ 1,727.37	\$ 153.55	9.76%
34	G2M1F	Bullhead Commercial 4"	330,000	\$ 1,618.80	\$ 1,761.82	\$ 143.01	8.83%
35	G2M1F	Bullhead Commercial 4"	340,000	\$ 1,663.79	\$ 1,796.27	\$ 132.47	7.96%
36	G2M1F	Bullhead Commercial 4"	350,000	\$ 1,708.79	\$ 1,830.72	\$ 121.93	7.14%
37	G2M1F	Bullhead Commercial 4"	360,000	\$ 1,753.78	\$ 1,865.17	\$ 111.39	6.35%
38	G2M1F	Bullhead Commercial 4"	370,000	\$ 1,798.77	\$ 1,899.62	\$ 100.85	5.61%
39	G2M1F	Bullhead Commercial 4"	380,000	\$ 1,843.76	\$ 1,934.07	\$ 90.31	4.90%
40	G2M1F	Bullhead Commercial 4"	390,000	\$ 1,888.75	\$ 1,968.52	\$ 79.77	4.22%
41	G2M1F	Bullhead Commercial 4"	400,000	\$ 1,933.74	\$ 2,002.97	\$ 69.23	3.58%
42	G2M1F	Bullhead Commercial 4"	410,000	\$ 1,978.73	\$ 2,043.04	\$ 64.31	3.25%
43	G2M1F	Bullhead Commercial 4"	420,000	\$ 2,023.72	\$ 2,083.12	\$ 59.40	2.93%
44	G2M1F	Bullhead Commercial 4"	430,000	\$ 2,068.71	\$ 2,123.19	\$ 54.48	2.63%
45	G2M1F	Bullhead Commercial 4"	440,000	\$ 2,113.70	\$ 2,163.27	\$ 49.56	2.34%
46	G2M1F	Bullhead Commercial 4"	450,000	\$ 2,158.70	\$ 2,203.34	\$ 44.65	2.07%
47	G2M1F	Bullhead Commercial 4"	460,000	\$ 2,203.69	\$ 2,243.42	\$ 39.73	1.80%
48	G2M1F	Bullhead Commercial 4"	470,000	\$ 2,248.68	\$ 2,283.49	\$ 34.82	1.55%
49	G2M1F	Bullhead Commercial 4"	480,000	\$ 2,293.67	\$ 2,323.57	\$ 29.90	1.30%
50	G2M1F	Bullhead Commercial 4"	490,000	\$ 2,338.66	\$ 2,363.64	\$ 24.98	1.07%
51	G2M1F	Bullhead Commercial 4"	500,000	\$ 2,383.65	\$ 2,403.72	\$ 20.07	0.84%
52	G2M1F	Bullhead Commercial 4"	510,000	\$ 2,428.64	\$ 2,443.79	\$ 15.15	0.62%
53	G2M1F	Bullhead Commercial 4"	520,000	\$ 2,473.63	\$ 2,483.87	\$ 10.24	0.41%
54	G2M1F	Bullhead Commercial 4"	530,000	\$ 2,518.62	\$ 2,523.94	\$ 5.32	0.21%
55	G2M1F	Bullhead Commercial 4"	540,000	\$ 2,563.61	\$ 2,564.02	\$ 0.40	0.02%
56							
57	G2M1F	Bullhead Commercial 4"	Average: 118,083	\$ 787.34	\$ 1,031.76	\$ 244.43	31.04%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1G	Bullhead Commercial 6"	-	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%
2	G2M1G	Bullhead Commercial 6"	30,000	\$ 837.74	\$ 1,353.35	\$ 515.62	61.55%
3	G2M1G	Bullhead Commercial 6"	60,000	\$ 944.97	\$ 1,456.70	\$ 511.73	54.15%
4	G2M1G	Bullhead Commercial 6"	90,000	\$ 1,052.21	\$ 1,560.05	\$ 507.85	48.26%
5	G2M1G	Bullhead Commercial 6"	120,000	\$ 1,159.44	\$ 1,663.40	\$ 503.96	43.47%
6	G2M1G	Bullhead Commercial 6"	150,000	\$ 1,266.68	\$ 1,766.75	\$ 500.08	39.48%
7	G2M1G	Bullhead Commercial 6"	180,000	\$ 1,373.91	\$ 1,870.10	\$ 496.19	36.12%
8	G2M1G	Bullhead Commercial 6"	210,000	\$ 1,481.15	\$ 1,973.45	\$ 492.31	33.24%
9	G2M1G	Bullhead Commercial 6"	240,000	\$ 1,588.38	\$ 2,076.80	\$ 488.42	30.75%
10	G2M1G	Bullhead Commercial 6"	270,000	\$ 1,695.62	\$ 2,180.15	\$ 484.54	28.58%
11	G2M1G	Bullhead Commercial 6"	300,000	\$ 1,802.85	\$ 2,283.50	\$ 480.65	26.66%
12	G2M1G	Bullhead Commercial 6"	330,000	\$ 1,910.09	\$ 2,386.85	\$ 476.77	24.96%
13	G2M1G	Bullhead Commercial 6"	360,000	\$ 2,017.32	\$ 2,490.20	\$ 472.88	23.44%
14	G2M1G	Bullhead Commercial 6"	390,000	\$ 2,124.56	\$ 2,593.55	\$ 469.00	22.07%
15	G2M1G	Bullhead Commercial 6"	420,000	\$ 2,231.79	\$ 2,696.90	\$ 465.11	20.84%
16	G2M1G	Bullhead Commercial 6"	450,000	\$ 2,339.03	\$ 2,800.25	\$ 461.23	19.72%
17	G2M1G	Bullhead Commercial 6"	480,000	\$ 2,474.00	\$ 2,903.60	\$ 429.60	17.36%
18	G2M1G	Bullhead Commercial 6"	510,000	\$ 2,608.97	\$ 3,006.95	\$ 397.98	15.25%
19	G2M1G	Bullhead Commercial 6"	540,000	\$ 2,743.94	\$ 3,110.30	\$ 366.36	13.35%
20	G2M1G	Bullhead Commercial 6"	570,000	\$ 2,878.92	\$ 3,213.65	\$ 334.73	11.63%
21	G2M1G	Bullhead Commercial 6"	600,000	\$ 3,013.89	\$ 3,317.00	\$ 303.11	10.06%
22	G2M1G	Bullhead Commercial 6"	630,000	\$ 3,148.86	\$ 3,420.35	\$ 271.49	8.62%
23	G2M1G	Bullhead Commercial 6"	660,000	\$ 3,283.84	\$ 3,523.70	\$ 239.86	7.30%
24	G2M1G	Bullhead Commercial 6"	690,000	\$ 3,418.81	\$ 3,627.05	\$ 208.24	6.09%
25	G2M1G	Bullhead Commercial 6"	720,000	\$ 3,553.78	\$ 3,730.40	\$ 176.62	4.97%
26	G2M1G	Bullhead Commercial 6"	750,000	\$ 3,688.76	\$ 3,833.75	\$ 145.00	3.93%
27	G2M1G	Bullhead Commercial 6"	780,000	\$ 3,823.73	\$ 3,937.10	\$ 113.37	2.96%
28	G2M1G	Bullhead Commercial 6"	810,000	\$ 3,958.70	\$ 4,046.08	\$ 87.37	2.21%
29	G2M1G	Bullhead Commercial 6"	840,000	\$ 4,093.67	\$ 4,166.30	\$ 72.63	1.77%
30	G2M1G	Bullhead Commercial 6"	870,000	\$ 4,228.65	\$ 4,286.53	\$ 57.88	1.37%
31	G2M1G	Bullhead Commercial 6"	900,000	\$ 4,363.62	\$ 4,406.75	\$ 43.13	0.99%
32	G2M1G	Bullhead Commercial 6"	930,000	\$ 4,498.59	\$ 4,526.98	\$ 28.38	0.63%
33	G2M1G	Bullhead Commercial 6"	960,000	\$ 4,633.57	\$ 4,647.20	\$ 13.64	0.29%
34	G2M1G	Bullhead Commercial 6"	990,000	\$ 4,768.54	\$ 4,767.43	\$ (1.11)	-0.02%
35	G2M1G	Bullhead Commercial 6"	1,020,000	\$ 4,903.51	\$ 4,887.65	\$ (15.86)	-0.32%
36	G2M1G	Bullhead Commercial 6"	1,050,000	\$ 5,038.49	\$ 5,007.88	\$ (30.61)	-0.61%
37	G2M1G	Bullhead Commercial 6"	1,080,000	\$ 5,173.46	\$ 5,128.10	\$ (45.35)	-0.88%
38	G2M1G	Bullhead Commercial 6"	1,110,000	\$ 5,308.43	\$ 5,248.33	\$ (60.10)	-1.13%
39	G2M1G	Bullhead Commercial 6"	1,140,000	\$ 5,443.40	\$ 5,368.55	\$ (74.85)	-1.38%
40	G2M1G	Bullhead Commercial 6"	1,170,000	\$ 5,578.38	\$ 5,488.78	\$ (89.60)	-1.61%
41	G2M1G	Bullhead Commercial 6"	1,200,000	\$ 5,713.35	\$ 5,609.01	\$ (104.34)	-1.83%
42	G2M1G	Bullhead Commercial 6"	1,230,000	\$ 5,848.32	\$ 5,729.23	\$ (119.09)	-2.04%
43	G2M1G	Bullhead Commercial 6"	1,260,000	\$ 5,983.30	\$ 5,849.46	\$ (133.84)	-2.24%
44	G2M1G	Bullhead Commercial 6"	1,290,000	\$ 6,118.27	\$ 5,969.68	\$ (148.59)	-2.43%
45	G2M1G	Bullhead Commercial 6"	1,320,000	\$ 6,253.24	\$ 6,089.91	\$ (163.33)	-2.61%
46	G2M1G	Bullhead Commercial 6"	1,350,000	\$ 6,388.22	\$ 6,210.13	\$ (178.08)	-2.79%
47	G2M1G	Bullhead Commercial 6"	1,380,000	\$ 6,523.19	\$ 6,330.36	\$ (192.83)	-2.96%
48	G2M1G	Bullhead Commercial 6"	1,410,000	\$ 6,658.16	\$ 6,450.58	\$ (207.58)	-3.12%
49	G2M1G	Bullhead Commercial 6"	1,440,000	\$ 6,793.13	\$ 6,570.81	\$ (222.33)	-3.27%
50	G2M1G	Bullhead Commercial 6"	1,470,000	\$ 6,928.11	\$ 6,691.03	\$ (237.07)	-3.42%
51	G2M1G	Bullhead Commercial 6"	1,500,000	\$ 7,063.08	\$ 6,811.26	\$ (251.82)	-3.57%
52	G2M1G	Bullhead Commercial 6"	1,530,000	\$ 7,198.05	\$ 6,931.48	\$ (266.57)	-3.70%
53	G2M1G	Bullhead Commercial 6"	1,560,000	\$ 7,333.03	\$ 7,051.71	\$ (281.32)	-3.84%
54	G2M1G	Bullhead Commercial 6"	1,590,000	\$ 7,468.00	\$ 7,171.94	\$ (296.06)	-3.96%
55	G2M1G	Bullhead Commercial 6"	1,620,000	\$ 7,602.97	\$ 7,292.16	\$ (310.81)	-4.09%
56							
57	G2M1G	Bullhead Commercial 6"	Average: 1,348,417	\$ 6,381.09	\$ 6,203.79	\$ (177.30)	-2.78%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1H	Bullhead Commercial 8"	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%
2	G2M1H	Bullhead Commercial 8"	50,000	\$ 1,347.53	\$ 2,172.25	\$ 824.73	61.20%
3	G2M1H	Bullhead Commercial 8"	100,000	\$ 1,526.25	\$ 2,344.50	\$ 818.25	53.61%
4	G2M1H	Bullhead Commercial 8"	150,000	\$ 1,704.98	\$ 2,516.75	\$ 811.78	47.61%
5	G2M1H	Bullhead Commercial 8"	200,000	\$ 1,883.70	\$ 2,689.00	\$ 805.30	42.75%
6	G2M1H	Bullhead Commercial 8"	250,000	\$ 2,062.43	\$ 2,861.25	\$ 798.83	38.73%
7	G2M1H	Bullhead Commercial 8"	300,000	\$ 2,241.15	\$ 3,033.50	\$ 792.35	35.35%
8	G2M1H	Bullhead Commercial 8"	350,000	\$ 2,419.88	\$ 3,205.75	\$ 785.88	32.48%
9	G2M1H	Bullhead Commercial 8"	400,000	\$ 2,598.60	\$ 3,378.00	\$ 779.40	29.99%
10	G2M1H	Bullhead Commercial 8"	450,000	\$ 2,777.33	\$ 3,550.25	\$ 772.93	27.83%
11	G2M1H	Bullhead Commercial 8"	500,000	\$ 2,956.05	\$ 3,722.50	\$ 766.45	25.93%
12	G2M1H	Bullhead Commercial 8"	550,000	\$ 3,134.78	\$ 3,894.75	\$ 759.98	24.24%
13	G2M1H	Bullhead Commercial 8"	600,000	\$ 3,313.50	\$ 4,067.00	\$ 753.50	22.74%
14	G2M1H	Bullhead Commercial 8"	650,000	\$ 3,492.23	\$ 4,239.25	\$ 747.03	21.39%
15	G2M1H	Bullhead Commercial 8"	700,000	\$ 3,670.95	\$ 4,411.50	\$ 740.55	20.17%
16	G2M1H	Bullhead Commercial 8"	750,000	\$ 3,849.68	\$ 4,583.75	\$ 734.08	19.07%
17	G2M1H	Bullhead Commercial 8"	800,000	\$ 4,028.41	\$ 4,756.00	\$ 727.59	18.07%
18	G2M1H	Bullhead Commercial 8"	850,000	\$ 4,207.14	\$ 4,928.25	\$ 721.11	17.12%
19	G2M1H	Bullhead Commercial 8"	900,000	\$ 4,385.87	\$ 5,100.50	\$ 714.63	16.17%
20	G2M1H	Bullhead Commercial 8"	950,000	\$ 4,564.60	\$ 5,272.75	\$ 708.15	15.22%
21	G2M1H	Bullhead Commercial 8"	1,000,000	\$ 4,743.33	\$ 5,445.00	\$ 701.67	14.27%
22	G2M1H	Bullhead Commercial 8"	1,050,000	\$ 4,922.06	\$ 5,617.25	\$ 695.19	13.32%
23	G2M1H	Bullhead Commercial 8"	1,100,000	\$ 5,100.79	\$ 5,789.50	\$ 688.71	12.37%
24	G2M1H	Bullhead Commercial 8"	1,150,000	\$ 5,279.52	\$ 5,975.81	\$ 682.23	11.42%
25	G2M1H	Bullhead Commercial 8"	1,200,000	\$ 5,458.25	\$ 6,176.19	\$ 675.75	10.47%
26	G2M1H	Bullhead Commercial 8"	1,250,000	\$ 5,636.98	\$ 6,376.56	\$ 669.27	9.52%
27	G2M1H	Bullhead Commercial 8"	1,300,000	\$ 5,815.71	\$ 6,576.94	\$ 662.79	8.57%
28	G2M1H	Bullhead Commercial 8"	1,350,000	\$ 5,994.44	\$ 6,777.32	\$ 656.31	7.62%
29	G2M1H	Bullhead Commercial 8"	1,400,000	\$ 6,173.17	\$ 6,977.69	\$ 649.83	6.67%
30	G2M1H	Bullhead Commercial 8"	1,450,000	\$ 6,351.90	\$ 7,178.07	\$ 643.35	5.72%
31	G2M1H	Bullhead Commercial 8"	1,500,000	\$ 6,530.63	\$ 7,378.44	\$ 636.87	4.77%
32	G2M1H	Bullhead Commercial 8"	1,550,000	\$ 6,709.36	\$ 7,578.82	\$ 630.39	3.82%
33	G2M1H	Bullhead Commercial 8"	1,600,000	\$ 6,888.09	\$ 7,779.19	\$ 623.91	2.87%
34	G2M1H	Bullhead Commercial 8"	1,650,000	\$ 7,066.82	\$ 7,979.57	\$ 617.43	1.92%
35	G2M1H	Bullhead Commercial 8"	1,700,000	\$ 7,245.55	\$ 8,179.95	\$ 610.95	0.97%
36	G2M1H	Bullhead Commercial 8"	1,750,000	\$ 7,424.28	\$ 8,380.32	\$ 604.47	0.02%
37	G2M1H	Bullhead Commercial 8"	1,800,000	\$ 7,603.01	\$ 8,580.70	\$ 597.99	-0.03%
38	G2M1H	Bullhead Commercial 8"	1,850,000	\$ 7,781.74	\$ 8,781.07	\$ 591.51	-0.08%
39	G2M1H	Bullhead Commercial 8"	1,900,000	\$ 7,960.47	\$ 8,981.45	\$ 585.03	-0.13%
40	G2M1H	Bullhead Commercial 8"	1,950,000	\$ 8,139.20	\$ 9,181.82	\$ 578.55	-0.18%
41	G2M1H	Bullhead Commercial 8"	2,000,000	\$ 8,317.93	\$ 9,382.20	\$ 572.07	-0.23%
42	G2M1H	Bullhead Commercial 8"	2,050,000	\$ 8,496.66	\$ 9,582.58	\$ 565.59	-0.28%
43	G2M1H	Bullhead Commercial 8"	2,100,000	\$ 8,675.39	\$ 9,782.95	\$ 559.11	-0.33%
44	G2M1H	Bullhead Commercial 8"	2,150,000	\$ 8,854.12	\$ 9,983.33	\$ 552.63	-0.38%
45	G2M1H	Bullhead Commercial 8"	2,200,000	\$ 9,032.85	\$ 10,183.70	\$ 546.15	-0.43%
46	G2M1H	Bullhead Commercial 8"	2,250,000	\$ 9,211.58	\$ 10,384.08	\$ 539.67	-0.48%
47	G2M1H	Bullhead Commercial 8"	2,300,000	\$ 9,390.31	\$ 10,584.45	\$ 533.19	-0.53%
48	G2M1H	Bullhead Commercial 8"	2,350,000	\$ 9,569.04	\$ 10,784.83	\$ 526.71	-0.58%
49	G2M1H	Bullhead Commercial 8"	2,400,000	\$ 9,747.77	\$ 10,985.20	\$ 520.23	-0.63%
50	G2M1H	Bullhead Commercial 8"	2,450,000	\$ 9,926.50	\$ 11,185.58	\$ 513.75	-0.68%
51	G2M1H	Bullhead Commercial 8"	2,500,000	\$ 10,105.23	\$ 11,385.96	\$ 507.27	-0.73%
52	G2M1H	Bullhead Commercial 8"	2,550,000	\$ 10,283.96	\$ 11,586.33	\$ 500.79	-0.78%
53	G2M1H	Bullhead Commercial 8"	2,600,000	\$ 10,462.69	\$ 11,786.71	\$ 494.31	-0.83%
54	G2M1H	Bullhead Commercial 8"	2,650,000	\$ 10,641.42	\$ 11,987.08	\$ 487.83	-0.88%
55	G2M1H	Bullhead Commercial 8"	2,700,000	\$ 10,820.15	\$ 12,187.46	\$ 481.35	-0.93%
56							
57	G2M1H	Bullhead Commercial 8"	Average:	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1I	Bullhead Commercial 10"	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%	
2	G2M1I	Bullhead Commercial 10"	50,000	\$ 1,858.88	\$ 3,047.25	\$ 1,188.38	63.93%	
3	G2M1I	Bullhead Commercial 10"	100,000	\$ 2,037.60	\$ 3,219.50	\$ 1,181.90	58.00%	
4	G2M1I	Bullhead Commercial 10"	150,000	\$ 2,216.33	\$ 3,391.75	\$ 1,175.43	53.03%	
5	G2M1I	Bullhead Commercial 10"	200,000	\$ 2,395.05	\$ 3,564.00	\$ 1,168.95	48.81%	
6	G2M1I	Bullhead Commercial 10"	250,000	\$ 2,573.78	\$ 3,736.25	\$ 1,162.48	45.17%	
7	G2M1I	Bullhead Commercial 10"	300,000	\$ 2,752.50	\$ 3,908.50	\$ 1,156.00	42.00%	
8	G2M1I	Bullhead Commercial 10"	350,000	\$ 2,931.23	\$ 4,080.75	\$ 1,149.53	39.22%	
9	G2M1I	Bullhead Commercial 10"	400,000	\$ 3,109.95	\$ 4,253.00	\$ 1,143.05	36.75%	
10	G2M1I	Bullhead Commercial 10"	450,000	\$ 3,288.68	\$ 4,425.25	\$ 1,136.58	34.56%	
11	G2M1I	Bullhead Commercial 10"	500,000	\$ 3,467.40	\$ 4,597.50	\$ 1,130.10	32.59%	
12	G2M1I	Bullhead Commercial 10"	550,000	\$ 3,646.13	\$ 4,769.75	\$ 1,123.63	30.82%	
13	G2M1I	Bullhead Commercial 10"	600,000	\$ 3,824.85	\$ 4,942.00	\$ 1,117.15	29.21%	
14	G2M1I	Bullhead Commercial 10"	650,000	\$ 4,003.58	\$ 5,114.25	\$ 1,110.68	27.74%	
15	G2M1I	Bullhead Commercial 10"	700,000	\$ 4,182.30	\$ 5,286.50	\$ 1,104.20	26.40%	
16	G2M1I	Bullhead Commercial 10"	750,000	\$ 4,361.03	\$ 5,458.75	\$ 1,097.73	25.17%	
17	G2M1I	Bullhead Commercial 10"	800,000	\$ 4,539.75	\$ 5,631.00	\$ 1,091.25	24.04%	
18	G2M1I	Bullhead Commercial 10"	850,000	\$ 4,718.48	\$ 5,803.25	\$ 1,084.78	22.99%	
19	G2M1I	Bullhead Commercial 10"	900,000	\$ 4,897.20	\$ 5,975.50	\$ 1,078.30	22.02%	
20	G2M1I	Bullhead Commercial 10"	950,000	\$ 5,075.93	\$ 6,147.75	\$ 1,071.83	21.12%	
21	G2M1I	Bullhead Commercial 10"	1,000,000	\$ 5,254.65	\$ 6,320.00	\$ 1,065.35	20.27%	
22	G2M1I	Bullhead Commercial 10"	1,050,000	\$ 5,479.61	\$ 6,492.25	\$ 1,012.65	18.48%	
23	G2M1I	Bullhead Commercial 10"	1,100,000	\$ 5,704.56	\$ 6,664.50	\$ 959.94	16.83%	
24	G2M1I	Bullhead Commercial 10"	1,150,000	\$ 5,929.52	\$ 6,836.75	\$ 907.24	15.30%	
25	G2M1I	Bullhead Commercial 10"	1,200,000	\$ 6,154.47	\$ 7,009.00	\$ 854.53	13.88%	
26	G2M1I	Bullhead Commercial 10"	1,250,000	\$ 6,379.43	\$ 7,181.25	\$ 801.83	12.57%	
27	G2M1I	Bullhead Commercial 10"	1,300,000	\$ 6,604.38	\$ 7,353.50	\$ 749.12	11.34%	
28	G2M1I	Bullhead Commercial 10"	1,350,000	\$ 6,829.34	\$ 7,525.75	\$ 696.42	10.20%	
29	G2M1I	Bullhead Commercial 10"	1,400,000	\$ 7,054.29	\$ 7,698.00	\$ 643.71	9.13%	
30	G2M1I	Bullhead Commercial 10"	1,450,000	\$ 7,279.25	\$ 7,870.25	\$ 591.01	8.12%	
31	G2M1I	Bullhead Commercial 10"	1,500,000	\$ 7,504.20	\$ 8,042.50	\$ 538.30	7.17%	
32	G2M1I	Bullhead Commercial 10"	1,550,000	\$ 7,729.16	\$ 8,242.88	\$ 513.72	6.65%	
33	G2M1I	Bullhead Commercial 10"	1,600,000	\$ 7,954.11	\$ 8,443.25	\$ 489.14	6.15%	
34	G2M1I	Bullhead Commercial 10"	1,650,000	\$ 8,179.07	\$ 8,643.63	\$ 464.56	5.68%	
35	G2M1I	Bullhead Commercial 10"	1,700,000	\$ 8,404.02	\$ 8,844.00	\$ 439.98	5.24%	
36	G2M1I	Bullhead Commercial 10"	1,750,000	\$ 8,628.98	\$ 9,044.38	\$ 415.40	4.81%	
37	G2M1I	Bullhead Commercial 10"	1,800,000	\$ 8,853.93	\$ 9,244.75	\$ 390.82	4.41%	
38	G2M1I	Bullhead Commercial 10"	1,850,000	\$ 9,078.89	\$ 9,445.13	\$ 366.24	4.03%	
39	G2M1I	Bullhead Commercial 10"	1,900,000	\$ 9,303.84	\$ 9,645.51	\$ 341.67	3.67%	
40	G2M1I	Bullhead Commercial 10"	1,950,000	\$ 9,528.80	\$ 9,845.88	\$ 317.09	3.33%	
41	G2M1I	Bullhead Commercial 10"	2,000,000	\$ 9,753.75	\$ 10,046.26	\$ 292.51	3.00%	
42	G2M1I	Bullhead Commercial 10"	2,050,000	\$ 9,978.71	\$ 10,246.63	\$ 267.93	2.68%	
43	G2M1I	Bullhead Commercial 10"	2,100,000	\$ 10,203.66	\$ 10,447.01	\$ 243.35	2.38%	
44	G2M1I	Bullhead Commercial 10"	2,150,000	\$ 10,428.62	\$ 10,647.38	\$ 218.77	2.10%	
45	G2M1I	Bullhead Commercial 10"	2,200,000	\$ 10,653.57	\$ 10,847.76	\$ 194.19	1.82%	
46	G2M1I	Bullhead Commercial 10"	2,250,000	\$ 10,878.53	\$ 11,048.14	\$ 169.61	1.56%	
47	G2M1I	Bullhead Commercial 10"	2,300,000	\$ 11,103.48	\$ 11,248.51	\$ 145.03	1.31%	
48	G2M1I	Bullhead Commercial 10"	2,350,000	\$ 11,328.44	\$ 11,448.89	\$ 120.45	1.06%	
49	G2M1I	Bullhead Commercial 10"	2,400,000	\$ 11,553.39	\$ 11,649.26	\$ 95.87	0.83%	
50	G2M1I	Bullhead Commercial 10"	2,450,000	\$ 11,778.35	\$ 11,849.64	\$ 71.29	0.61%	
51	G2M1I	Bullhead Commercial 10"	2,500,000	\$ 12,003.30	\$ 12,050.01	\$ 46.71	0.39%	
52	G2M1I	Bullhead Commercial 10"	2,550,000	\$ 12,228.26	\$ 12,250.39	\$ 22.13	0.18%	
53	G2M1I	Bullhead Commercial 10"	2,600,000	\$ 12,453.21	\$ 12,450.77	\$ (2.44)	-0.02%	
54	G2M1I	Bullhead Commercial 10"	2,650,000	\$ 12,678.17	\$ 12,651.14	\$ (27.02)	-0.21%	
55	G2M1I	Bullhead Commercial 10"	2,700,000	\$ 12,903.12	\$ 12,851.52	\$ (51.60)	-0.40%	
56								
57	G2M1I	Bullhead Commercial 10"	Average:	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1J	Bullhead Commercial 12"	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%	
2	G2M1J	Bullhead Commercial 12"	50,000	\$ 3,319.88	\$ 5,547.25	\$ 2,227.38	67.09%	
3	G2M1J	Bullhead Commercial 12"	100,000	\$ 3,498.60	\$ 5,719.50	\$ 2,220.90	63.48%	
4	G2M1J	Bullhead Commercial 12"	150,000	\$ 3,677.33	\$ 5,891.75	\$ 2,214.43	60.22%	
5	G2M1J	Bullhead Commercial 12"	200,000	\$ 3,856.05	\$ 6,064.00	\$ 2,207.95	57.26%	
6	G2M1J	Bullhead Commercial 12"	250,000	\$ 4,034.78	\$ 6,236.25	\$ 2,201.48	54.56%	
7	G2M1J	Bullhead Commercial 12"	300,000	\$ 4,213.50	\$ 6,408.50	\$ 2,195.00	52.09%	
8	G2M1J	Bullhead Commercial 12"	350,000	\$ 4,392.23	\$ 6,580.75	\$ 2,188.53	49.83%	
9	G2M1J	Bullhead Commercial 12"	400,000	\$ 4,570.95	\$ 6,753.00	\$ 2,182.05	47.74%	
10	G2M1J	Bullhead Commercial 12"	450,000	\$ 4,749.68	\$ 6,925.25	\$ 2,175.58	45.80%	
11	G2M1J	Bullhead Commercial 12"	500,000	\$ 4,928.40	\$ 7,097.50	\$ 2,169.10	44.01%	
12	G2M1J	Bullhead Commercial 12"	550,000	\$ 5,107.13	\$ 7,269.75	\$ 2,162.63	42.35%	
13	G2M1J	Bullhead Commercial 12"	600,000	\$ 5,285.85	\$ 7,442.00	\$ 2,156.15	40.79%	
14	G2M1J	Bullhead Commercial 12"	650,000	\$ 5,464.58	\$ 7,614.25	\$ 2,149.68	39.34%	
15	G2M1J	Bullhead Commercial 12"	700,000	\$ 5,643.30	\$ 7,786.50	\$ 2,143.20	37.98%	
16	G2M1J	Bullhead Commercial 12"	750,000	\$ 5,822.03	\$ 7,958.75	\$ 2,136.73	36.70%	
17	G2M1J	Bullhead Commercial 12"	800,000	\$ 6,000.75	\$ 8,131.00	\$ 2,130.25	35.50%	
18	G2M1J	Bullhead Commercial 12"	850,000	\$ 6,179.48	\$ 8,303.25	\$ 2,123.78	34.37%	
19	G2M1J	Bullhead Commercial 12"	900,000	\$ 6,358.20	\$ 8,475.50	\$ 2,117.30	33.30%	
20	G2M1J	Bullhead Commercial 12"	950,000	\$ 6,536.93	\$ 8,647.75	\$ 2,110.83	32.29%	
21	G2M1J	Bullhead Commercial 12"	1,000,000	\$ 6,715.65	\$ 8,820.00	\$ 2,104.35	31.34%	
22	G2M1J	Bullhead Commercial 12"	1,050,000	\$ 6,894.38	\$ 8,992.25	\$ 2,097.88	30.43%	
23	G2M1J	Bullhead Commercial 12"	1,100,000	\$ 7,073.10	\$ 9,164.50	\$ 2,091.40	29.57%	
24	G2M1J	Bullhead Commercial 12"	1,150,000	\$ 7,251.83	\$ 9,336.75	\$ 2,084.93	28.75%	
25	G2M1J	Bullhead Commercial 12"	1,200,000	\$ 7,430.55	\$ 9,509.00	\$ 2,078.45	27.97%	
26	G2M1J	Bullhead Commercial 12"	1,250,000	\$ 7,609.28	\$ 9,681.25	\$ 2,071.98	27.23%	
27	G2M1J	Bullhead Commercial 12"	1,300,000	\$ 7,788.00	\$ 9,853.50	\$ 2,065.50	26.52%	
28	G2M1J	Bullhead Commercial 12"	1,350,000	\$ 7,966.73	\$ 10,025.75	\$ 2,059.03	25.85%	
29	G2M1J	Bullhead Commercial 12"	1,400,000	\$ 8,145.45	\$ 10,198.00	\$ 2,052.55	25.20%	
30	G2M1J	Bullhead Commercial 12"	1,450,000	\$ 8,324.18	\$ 10,370.25	\$ 2,046.08	24.58%	
31	G2M1J	Bullhead Commercial 12"	1,500,000	\$ 8,502.90	\$ 10,542.50	\$ 2,039.60	23.99%	
32	G2M1J	Bullhead Commercial 12"	1,550,000	\$ 8,681.63	\$ 10,714.75	\$ 2,033.13	23.42%	
33	G2M1J	Bullhead Commercial 12"	1,600,000	\$ 8,860.35	\$ 10,887.00	\$ 2,026.65	22.87%	
34	G2M1J	Bullhead Commercial 12"	1,650,000	\$ 9,039.08	\$ 11,059.25	\$ 2,020.18	22.35%	
35	G2M1J	Bullhead Commercial 12"	1,700,000	\$ 9,217.80	\$ 11,231.50	\$ 2,013.70	21.85%	
36	G2M1J	Bullhead Commercial 12"	1,750,000	\$ 9,396.53	\$ 11,403.75	\$ 2,007.23	21.36%	
37	G2M1J	Bullhead Commercial 12"	1,800,000	\$ 9,575.25	\$ 11,576.00	\$ 2,000.75	20.90%	
38	G2M1J	Bullhead Commercial 12"	1,850,000	\$ 9,753.98	\$ 11,748.25	\$ 1,994.28	20.45%	
39	G2M1J	Bullhead Commercial 12"	1,900,000	\$ 9,932.70	\$ 11,920.50	\$ 1,987.80	20.01%	
40	G2M1J	Bullhead Commercial 12"	1,950,000	\$ 10,111.43	\$ 12,092.75	\$ 1,981.33	19.59%	
41	G2M1J	Bullhead Commercial 12"	2,000,000	\$ 10,290.15	\$ 12,265.00	\$ 1,974.85	19.19%	
42	G2M1J	Bullhead Commercial 12"	2,050,000	\$ 10,468.88	\$ 12,437.25	\$ 1,968.38	18.80%	
43	G2M1J	Bullhead Commercial 12"	2,100,000	\$ 10,647.60	\$ 12,609.50	\$ 1,961.90	18.43%	
44	G2M1J	Bullhead Commercial 12"	2,150,000	\$ 10,826.33	\$ 12,781.75	\$ 1,955.43	18.06%	
45	G2M1J	Bullhead Commercial 12"	2,200,000	\$ 11,005.05	\$ 12,954.00	\$ 1,948.95	17.70%	
46	G2M1J	Bullhead Commercial 12"	2,250,000	\$ 11,183.78	\$ 13,126.25	\$ 1,942.48	17.34%	
47	G2M1J	Bullhead Commercial 12"	2,300,000	\$ 11,362.50	\$ 13,298.50	\$ 1,936.00	16.98%	
48	G2M1J	Bullhead Commercial 12"	2,350,000	\$ 11,541.23	\$ 13,470.75	\$ 1,929.53	16.62%	
49	G2M1J	Bullhead Commercial 12"	2,400,000	\$ 11,719.95	\$ 13,643.00	\$ 1,923.05	16.26%	
50	G2M1J	Bullhead Commercial 12"	2,450,000	\$ 11,898.68	\$ 13,815.25	\$ 1,916.58	15.90%	
51	G2M1J	Bullhead Commercial 12"	2,500,000	\$ 12,077.40	\$ 13,987.50	\$ 1,910.10	15.54%	
52	G2M1J	Bullhead Commercial 12"	2,550,000	\$ 12,256.13	\$ 14,159.75	\$ 1,903.63	15.18%	
53	G2M1J	Bullhead Commercial 12"	2,600,000	\$ 12,434.85	\$ 14,332.00	\$ 1,897.15	14.82%	
54	G2M1J	Bullhead Commercial 12"	2,650,000	\$ 12,613.58	\$ 14,504.25	\$ 1,890.68	14.46%	
55	G2M1J	Bullhead Commercial 12"	2,700,000	\$ 12,792.30	\$ 14,676.50	\$ 1,884.20	14.10%	
56								
57	G2M1J	Bullhead Commercial 12"	Average:	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 5/8"	-	\$ 14.61	\$ 25.00	\$ 10.39	71.12%
2	G3M1A	Bullhead Industrial 5/8"	5,000	\$ 29.60	\$ 37.66	\$ 8.06	27.23%
3	G3M1A	Bullhead Industrial 5/8"	10,000	\$ 47.48	\$ 50.33	\$ 2.85	6.00%
4	G3M1A	Bullhead Industrial 5/8"	15,000	\$ 69.97	\$ 64.81	\$ (5.16)	-7.37%
5	G3M1A	Bullhead Industrial 5/8"	20,000	\$ 92.47	\$ 82.04	\$ (10.43)	-11.28%
6	G3M1A	Bullhead Industrial 5/8"	25,000	\$ 114.96	\$ 99.26	\$ (15.70)	-13.66%
7	G3M1A	Bullhead Industrial 5/8"	30,000	\$ 137.46	\$ 116.49	\$ (20.97)	-15.26%
8	G3M1A	Bullhead Industrial 5/8"	35,000	\$ 159.95	\$ 133.71	\$ (26.24)	-16.40%
9	G3M1A	Bullhead Industrial 5/8"	40,000	\$ 182.45	\$ 150.94	\$ (31.51)	-17.27%
10	G3M1A	Bullhead Industrial 5/8"	45,000	\$ 204.94	\$ 168.16	\$ (36.78)	-17.95%
11	G3M1A	Bullhead Industrial 5/8"	50,000	\$ 227.44	\$ 185.39	\$ (42.05)	-18.49%
12	G3M1A	Bullhead Industrial 5/8"	55,000	\$ 249.93	\$ 202.61	\$ (47.32)	-18.93%
13	G3M1A	Bullhead Industrial 5/8"	60,000	\$ 272.43	\$ 219.84	\$ (52.59)	-19.30%
14	G3M1A	Bullhead Industrial 5/8"	65,000	\$ 294.93	\$ 237.06	\$ (57.86)	-19.62%
15	G3M1A	Bullhead Industrial 5/8"	70,000	\$ 317.42	\$ 254.29	\$ (63.13)	-19.89%
16	G3M1A	Bullhead Industrial 5/8"	75,000	\$ 339.92	\$ 271.51	\$ (68.40)	-20.12%
17	G3M1A	Bullhead Industrial 5/8"	80,000	\$ 362.41	\$ 288.74	\$ (73.67)	-20.33%
18	G3M1A	Bullhead Industrial 5/8"	85,000	\$ 384.91	\$ 305.96	\$ (78.95)	-20.51%
19	G3M1A	Bullhead Industrial 5/8"	90,000	\$ 407.40	\$ 323.19	\$ (84.22)	-20.67%
20	G3M1A	Bullhead Industrial 5/8"	95,000	\$ 429.90	\$ 340.41	\$ (89.49)	-20.82%
21	G3M1A	Bullhead Industrial 5/8"	100,000	\$ 452.39	\$ 357.64	\$ (94.76)	-20.95%
22	G3M1A	Bullhead Industrial 5/8"	105,000	\$ 474.89	\$ 374.86	\$ (100.03)	-21.06%
23	G3M1A	Bullhead Industrial 5/8"	110,000	\$ 497.39	\$ 392.09	\$ (105.30)	-21.17%
24	G3M1A	Bullhead Industrial 5/8"	115,000	\$ 519.88	\$ 409.31	\$ (110.57)	-21.27%
25	G3M1A	Bullhead Industrial 5/8"	120,000	\$ 542.38	\$ 426.54	\$ (115.84)	-21.36%
26	G3M1A	Bullhead Industrial 5/8"	125,000	\$ 564.87	\$ 443.76	\$ (121.11)	-21.44%
27	G3M1A	Bullhead Industrial 5/8"	130,000	\$ 587.37	\$ 460.99	\$ (126.38)	-21.52%
28	G3M1A	Bullhead Industrial 5/8"	135,000	\$ 609.86	\$ 478.21	\$ (131.65)	-21.59%
29	G3M1A	Bullhead Industrial 5/8"	140,000	\$ 632.36	\$ 495.44	\$ (136.92)	-21.65%
30	G3M1A	Bullhead Industrial 5/8"	145,000	\$ 654.85	\$ 512.66	\$ (142.19)	-21.71%
31	G3M1A	Bullhead Industrial 5/8"	150,000	\$ 677.35	\$ 529.89	\$ (147.46)	-21.77%
32	G3M1A	Bullhead Industrial 5/8"	155,000	\$ 699.84	\$ 547.11	\$ (152.73)	-21.82%
33	G3M1A	Bullhead Industrial 5/8"	160,000	\$ 722.34	\$ 564.34	\$ (158.00)	-21.87%
34	G3M1A	Bullhead Industrial 5/8"	165,000	\$ 744.84	\$ 581.56	\$ (163.27)	-21.92%
35	G3M1A	Bullhead Industrial 5/8"	170,000	\$ 767.33	\$ 598.79	\$ (168.54)	-21.96%
36	G3M1A	Bullhead Industrial 5/8"	175,000	\$ 789.83	\$ 616.01	\$ (173.81)	-22.01%
37	G3M1A	Bullhead Industrial 5/8"	180,000	\$ 812.32	\$ 633.24	\$ (179.08)	-22.05%
38	G3M1A	Bullhead Industrial 5/8"	185,000	\$ 834.82	\$ 650.46	\$ (184.36)	-22.08%
39	G3M1A	Bullhead Industrial 5/8"	190,000	\$ 857.31	\$ 667.69	\$ (189.63)	-22.12%
40	G3M1A	Bullhead Industrial 5/8"	195,000	\$ 879.81	\$ 684.91	\$ (194.90)	-22.15%
41	G3M1A	Bullhead Industrial 5/8"	200,000	\$ 902.30	\$ 702.14	\$ (200.17)	-22.18%
42	G3M1A	Bullhead Industrial 5/8"	205,000	\$ 924.80	\$ 719.36	\$ (205.44)	-22.21%
43	G3M1A	Bullhead Industrial 5/8"	210,000	\$ 947.30	\$ 736.59	\$ (210.71)	-22.24%
44	G3M1A	Bullhead Industrial 5/8"	215,000	\$ 969.79	\$ 753.81	\$ (215.98)	-22.27%
45	G3M1A	Bullhead Industrial 5/8"	220,000	\$ 992.29	\$ 771.04	\$ (221.25)	-22.30%
46	G3M1A	Bullhead Industrial 5/8"	225,000	\$ 1,014.78	\$ 788.26	\$ (226.52)	-22.32%
47	G3M1A	Bullhead Industrial 5/8"	230,000	\$ 1,037.28	\$ 805.49	\$ (231.79)	-22.35%
48	G3M1A	Bullhead Industrial 5/8"	235,000	\$ 1,059.77	\$ 822.71	\$ (237.06)	-22.37%
49	G3M1A	Bullhead Industrial 5/8"	240,000	\$ 1,082.27	\$ 839.94	\$ (242.33)	-22.39%
50	G3M1A	Bullhead Industrial 5/8"	245,000	\$ 1,104.76	\$ 857.16	\$ (247.60)	-22.41%
51	G3M1A	Bullhead Industrial 5/8"	250,000	\$ 1,127.26	\$ 874.39	\$ (252.87)	-22.43%
52	G3M1A	Bullhead Industrial 5/8"	255,000	\$ 1,149.75	\$ 891.61	\$ (258.14)	-22.45%
53	G3M1A	Bullhead Industrial 5/8"	260,000	\$ 1,172.25	\$ 908.84	\$ (263.41)	-22.47%
54	G3M1A	Bullhead Industrial 5/8"	265,000	\$ 1,194.75	\$ 926.06	\$ (268.68)	-22.49%
55	G3M1A	Bullhead Industrial 5/8"	270,000	\$ 1,217.24	\$ 943.29	\$ (273.95)	-22.51%
56							
57	G3M1A	Bullhead Industrial 5/8"	Average:	\$ 14.61	\$ 25.00	\$ 10.39	71.12%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 3/4"	-	\$ 16.88	\$ 25.00	\$ 8.12	48.10%
2	G3M1A	Bullhead Industrial 3/4"	5,000	\$ 31.87	\$ 37.66	\$ 5.79	18.17%
3	G3M1A	Bullhead Industrial 3/4"	10,000	\$ 49.75	\$ 50.33	\$ 0.58	1.17%
4	G3M1A	Bullhead Industrial 3/4"	15,000	\$ 72.24	\$ 64.81	\$ (7.43)	-10.28%
5	G3M1A	Bullhead Industrial 3/4"	20,000	\$ 94.74	\$ 82.04	\$ (12.70)	-13.40%
6	G3M1A	Bullhead Industrial 3/4"	25,000	\$ 117.23	\$ 99.26	\$ (17.97)	-15.33%
7	G3M1A	Bullhead Industrial 3/4"	30,000	\$ 139.73	\$ 116.49	\$ (23.24)	-16.63%
8	G3M1A	Bullhead Industrial 3/4"	35,000	\$ 162.22	\$ 133.71	\$ (28.51)	-17.57%
9	G3M1A	Bullhead Industrial 3/4"	40,000	\$ 184.72	\$ 150.94	\$ (33.78)	-18.29%
10	G3M1A	Bullhead Industrial 3/4"	45,000	\$ 207.21	\$ 168.16	\$ (39.05)	-18.85%
11	G3M1A	Bullhead Industrial 3/4"	50,000	\$ 229.71	\$ 185.39	\$ (44.32)	-19.29%
12	G3M1A	Bullhead Industrial 3/4"	55,000	\$ 252.20	\$ 202.61	\$ (49.59)	-19.66%
13	G3M1A	Bullhead Industrial 3/4"	60,000	\$ 274.70	\$ 219.84	\$ (54.86)	-19.97%
14	G3M1A	Bullhead Industrial 3/4"	65,000	\$ 297.20	\$ 237.06	\$ (60.13)	-20.23%
15	G3M1A	Bullhead Industrial 3/4"	70,000	\$ 319.69	\$ 254.29	\$ (65.40)	-20.46%
16	G3M1A	Bullhead Industrial 3/4"	75,000	\$ 342.19	\$ 271.51	\$ (70.67)	-20.65%
17	G3M1A	Bullhead Industrial 3/4"	80,000	\$ 364.68	\$ 288.74	\$ (75.94)	-20.82%
18	G3M1A	Bullhead Industrial 3/4"	85,000	\$ 387.18	\$ 305.96	\$ (81.22)	-20.98%
19	G3M1A	Bullhead Industrial 3/4"	90,000	\$ 409.67	\$ 323.19	\$ (86.49)	-21.11%
20	G3M1A	Bullhead Industrial 3/4"	95,000	\$ 432.17	\$ 340.41	\$ (91.76)	-21.23%
21	G3M1A	Bullhead Industrial 3/4"	100,000	\$ 454.66	\$ 357.64	\$ (97.03)	-21.34%
22	G3M1A	Bullhead Industrial 3/4"	105,000	\$ 477.16	\$ 374.86	\$ (102.30)	-21.44%
23	G3M1A	Bullhead Industrial 3/4"	110,000	\$ 499.66	\$ 392.09	\$ (107.57)	-21.53%
24	G3M1A	Bullhead Industrial 3/4"	115,000	\$ 522.15	\$ 409.31	\$ (112.84)	-21.61%
25	G3M1A	Bullhead Industrial 3/4"	120,000	\$ 544.65	\$ 426.54	\$ (118.11)	-21.69%
26	G3M1A	Bullhead Industrial 3/4"	125,000	\$ 567.14	\$ 443.76	\$ (123.38)	-21.75%
27	G3M1A	Bullhead Industrial 3/4"	130,000	\$ 589.64	\$ 460.99	\$ (128.65)	-21.82%
28	G3M1A	Bullhead Industrial 3/4"	135,000	\$ 612.13	\$ 478.21	\$ (133.92)	-21.88%
29	G3M1A	Bullhead Industrial 3/4"	140,000	\$ 634.63	\$ 495.44	\$ (139.19)	-21.93%
30	G3M1A	Bullhead Industrial 3/4"	145,000	\$ 657.12	\$ 512.66	\$ (144.46)	-21.98%
31	G3M1A	Bullhead Industrial 3/4"	150,000	\$ 679.62	\$ 529.89	\$ (149.73)	-22.03%
32	G3M1A	Bullhead Industrial 3/4"	155,000	\$ 702.11	\$ 547.11	\$ (155.00)	-22.08%
33	G3M1A	Bullhead Industrial 3/4"	160,000	\$ 724.61	\$ 564.34	\$ (160.27)	-22.12%
34	G3M1A	Bullhead Industrial 3/4"	165,000	\$ 747.11	\$ 581.56	\$ (165.54)	-22.16%
35	G3M1A	Bullhead Industrial 3/4"	170,000	\$ 769.60	\$ 598.79	\$ (170.81)	-22.20%
36	G3M1A	Bullhead Industrial 3/4"	175,000	\$ 792.10	\$ 616.01	\$ (176.08)	-22.23%
37	G3M1A	Bullhead Industrial 3/4"	180,000	\$ 814.59	\$ 633.24	\$ (181.35)	-22.26%
38	G3M1A	Bullhead Industrial 3/4"	185,000	\$ 837.09	\$ 650.46	\$ (186.63)	-22.29%
39	G3M1A	Bullhead Industrial 3/4"	190,000	\$ 859.58	\$ 667.69	\$ (191.90)	-22.32%
40	G3M1A	Bullhead Industrial 3/4"	195,000	\$ 882.08	\$ 684.91	\$ (197.17)	-22.35%
41	G3M1A	Bullhead Industrial 3/4"	200,000	\$ 904.57	\$ 702.14	\$ (202.44)	-22.38%
42	G3M1A	Bullhead Industrial 3/4"	205,000	\$ 927.07	\$ 719.36	\$ (207.71)	-22.40%
43	G3M1A	Bullhead Industrial 3/4"	210,000	\$ 949.57	\$ 736.59	\$ (212.98)	-22.43%
44	G3M1A	Bullhead Industrial 3/4"	215,000	\$ 972.06	\$ 753.81	\$ (218.25)	-22.45%
45	G3M1A	Bullhead Industrial 3/4"	220,000	\$ 994.56	\$ 771.04	\$ (223.52)	-22.47%
46	G3M1A	Bullhead Industrial 3/4"	225,000	\$ 1,017.05	\$ 788.26	\$ (228.79)	-22.50%
47	G3M1A	Bullhead Industrial 3/4"	230,000	\$ 1,039.55	\$ 805.49	\$ (234.06)	-22.52%
48	G3M1A	Bullhead Industrial 3/4"	235,000	\$ 1,062.04	\$ 822.71	\$ (239.33)	-22.53%
49	G3M1A	Bullhead Industrial 3/4"	240,000	\$ 1,084.54	\$ 839.94	\$ (244.60)	-22.55%
50	G3M1A	Bullhead Industrial 3/4"	245,000	\$ 1,107.03	\$ 857.16	\$ (249.87)	-22.57%
51	G3M1A	Bullhead Industrial 3/4"	250,000	\$ 1,129.53	\$ 874.39	\$ (255.14)	-22.59%
52	G3M1A	Bullhead Industrial 3/4"	255,000	\$ 1,152.02	\$ 891.61	\$ (260.41)	-22.60%
53	G3M1A	Bullhead Industrial 3/4"	260,000	\$ 1,174.52	\$ 908.84	\$ (265.68)	-22.62%
54	G3M1A	Bullhead Industrial 3/4"	265,000	\$ 1,197.02	\$ 926.06	\$ (270.95)	-22.64%
55	G3M1A	Bullhead Industrial 3/4"	270,000	\$ 1,219.51	\$ 943.29	\$ (276.22)	-22.65%
56							
57	G3M1A	Bullhead Industrial 3/4"	Average:	\$ 16.88	\$ 25.00	\$ 8.12	48.10%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 185 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1B	Bullhead Industrial 1"	-	\$ 36.53	\$ 50.00	\$ 13.47	36.87%
2	G3M1B	Bullhead Industrial 1"	5,000	\$ 54.40	\$ 67.23	\$ 12.82	23.57%
3	G3M1B	Bullhead Industrial 1"	10,000	\$ 72.28	\$ 84.45	\$ 12.18	16.85%
4	G3M1B	Bullhead Industrial 1"	15,000	\$ 90.15	\$ 101.68	\$ 11.53	12.79%
5	G3M1B	Bullhead Industrial 1"	20,000	\$ 108.02	\$ 118.90	\$ 10.88	10.07%
6	G3M1B	Bullhead Industrial 1"	25,000	\$ 125.89	\$ 136.13	\$ 10.23	8.13%
7	G3M1B	Bullhead Industrial 1"	30,000	\$ 148.39	\$ 153.35	\$ 4.96	3.34%
8	G3M1B	Bullhead Industrial 1"	35,000	\$ 170.88	\$ 170.58	\$ (0.31)	-0.18%
9	G3M1B	Bullhead Industrial 1"	40,000	\$ 193.38	\$ 187.80	\$ (5.58)	-2.89%
10	G3M1B	Bullhead Industrial 1"	45,000	\$ 215.87	\$ 205.03	\$ (10.85)	-5.03%
11	G3M1B	Bullhead Industrial 1"	50,000	\$ 238.37	\$ 225.06	\$ (13.31)	-5.58%
12	G3M1B	Bullhead Industrial 1"	55,000	\$ 260.87	\$ 245.10	\$ (15.77)	-6.04%
13	G3M1B	Bullhead Industrial 1"	60,000	\$ 283.36	\$ 265.14	\$ (18.22)	-6.43%
14	G3M1B	Bullhead Industrial 1"	65,000	\$ 305.86	\$ 285.18	\$ (20.68)	-6.76%
15	G3M1B	Bullhead Industrial 1"	70,000	\$ 328.35	\$ 305.21	\$ (23.14)	-7.05%
16	G3M1B	Bullhead Industrial 1"	75,000	\$ 350.85	\$ 325.25	\$ (25.60)	-7.30%
17	G3M1B	Bullhead Industrial 1"	80,000	\$ 373.34	\$ 345.29	\$ (28.06)	-7.51%
18	G3M1B	Bullhead Industrial 1"	85,000	\$ 395.84	\$ 365.33	\$ (30.51)	-7.71%
19	G3M1B	Bullhead Industrial 1"	90,000	\$ 418.33	\$ 385.36	\$ (32.97)	-7.88%
20	G3M1B	Bullhead Industrial 1"	95,000	\$ 440.83	\$ 405.40	\$ (35.43)	-8.04%
21	G3M1B	Bullhead Industrial 1"	100,000	\$ 463.33	\$ 425.44	\$ (37.89)	-8.18%
22	G3M1B	Bullhead Industrial 1"	105,000	\$ 485.82	\$ 445.48	\$ (40.34)	-8.30%
23	G3M1B	Bullhead Industrial 1"	110,000	\$ 508.32	\$ 465.51	\$ (42.80)	-8.42%
24	G3M1B	Bullhead Industrial 1"	115,000	\$ 530.81	\$ 485.55	\$ (45.26)	-8.53%
25	G3M1B	Bullhead Industrial 1"	120,000	\$ 553.31	\$ 505.59	\$ (47.72)	-8.62%
26	G3M1B	Bullhead Industrial 1"	125,000	\$ 575.80	\$ 525.63	\$ (50.18)	-8.71%
27	G3M1B	Bullhead Industrial 1"	130,000	\$ 598.30	\$ 545.66	\$ (52.63)	-8.80%
28	G3M1B	Bullhead Industrial 1"	135,000	\$ 620.79	\$ 565.70	\$ (55.09)	-8.87%
29	G3M1B	Bullhead Industrial 1"	140,000	\$ 643.29	\$ 585.74	\$ (57.55)	-8.95%
30	G3M1B	Bullhead Industrial 1"	145,000	\$ 665.78	\$ 605.78	\$ (60.01)	-9.01%
31	G3M1B	Bullhead Industrial 1"	150,000	\$ 688.28	\$ 625.81	\$ (62.47)	-9.08%
32	G3M1B	Bullhead Industrial 1"	155,000	\$ 710.78	\$ 645.85	\$ (64.92)	-9.13%
33	G3M1B	Bullhead Industrial 1"	160,000	\$ 733.27	\$ 665.89	\$ (67.38)	-9.19%
34	G3M1B	Bullhead Industrial 1"	165,000	\$ 755.77	\$ 685.93	\$ (69.84)	-9.24%
35	G3M1B	Bullhead Industrial 1"	170,000	\$ 778.26	\$ 705.96	\$ (72.30)	-9.29%
36	G3M1B	Bullhead Industrial 1"	175,000	\$ 800.76	\$ 726.00	\$ (74.76)	-9.34%
37	G3M1B	Bullhead Industrial 1"	180,000	\$ 823.25	\$ 746.04	\$ (77.21)	-9.38%
38	G3M1B	Bullhead Industrial 1"	185,000	\$ 845.75	\$ 766.08	\$ (79.67)	-9.42%
39	G3M1B	Bullhead Industrial 1"	190,000	\$ 868.24	\$ 786.11	\$ (82.13)	-9.46%
40	G3M1B	Bullhead Industrial 1"	195,000	\$ 890.74	\$ 806.15	\$ (84.59)	-9.50%
41	G3M1B	Bullhead Industrial 1"	200,000	\$ 913.24	\$ 826.19	\$ (87.05)	-9.53%
42	G3M1B	Bullhead Industrial 1"	205,000	\$ 935.73	\$ 846.23	\$ (89.50)	-9.57%
43	G3M1B	Bullhead Industrial 1"	210,000	\$ 958.23	\$ 866.26	\$ (91.96)	-9.60%
44	G3M1B	Bullhead Industrial 1"	215,000	\$ 980.72	\$ 886.30	\$ (94.42)	-9.63%
45	G3M1B	Bullhead Industrial 1"	220,000	\$ 1,003.22	\$ 906.34	\$ (96.88)	-9.66%
46	G3M1B	Bullhead Industrial 1"	225,000	\$ 1,025.71	\$ 926.38	\$ (99.34)	-9.68%
47	G3M1B	Bullhead Industrial 1"	230,000	\$ 1,048.21	\$ 946.42	\$ (101.79)	-9.71%
48	G3M1B	Bullhead Industrial 1"	235,000	\$ 1,070.70	\$ 966.45	\$ (104.25)	-9.74%
49	G3M1B	Bullhead Industrial 1"	240,000	\$ 1,093.20	\$ 986.49	\$ (106.71)	-9.76%
50	G3M1B	Bullhead Industrial 1"	245,000	\$ 1,115.69	\$ 1,006.53	\$ (109.17)	-9.78%
51	G3M1B	Bullhead Industrial 1"	250,000	\$ 1,138.19	\$ 1,026.57	\$ (111.62)	-9.81%
52	G3M1B	Bullhead Industrial 1"	255,000	\$ 1,160.69	\$ 1,046.60	\$ (114.08)	-9.83%
53	G3M1B	Bullhead Industrial 1"	260,000	\$ 1,183.18	\$ 1,066.64	\$ (116.54)	-9.85%
54	G3M1B	Bullhead Industrial 1"	265,000	\$ 1,205.68	\$ 1,086.68	\$ (119.00)	-9.87%
55	G3M1B	Bullhead Industrial 1"	270,000	\$ 1,228.17	\$ 1,106.72	\$ (121.46)	-9.89%
56							
57	G3M1B	Bullhead Industrial 1"	Average:	\$ 36.53	\$ 50.00	\$ 13.47	36.87%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1C	Bullhead Industrial 1 1/2"	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%
2	G3M1C	Bullhead Industrial 1 1/2"	5,000	\$ 90.92	\$ 17.23	\$ (73.70)	-81.06%
3	G3M1C	Bullhead Industrial 1 1/2"	10,000	\$ 108.80	\$ 34.45	\$ (74.35)	-68.33%
4	G3M1C	Bullhead Industrial 1 1/2"	15,000	\$ 126.67	\$ 51.68	\$ (74.99)	-59.20%
5	G3M1C	Bullhead Industrial 1 1/2"	20,000	\$ 144.54	\$ 68.90	\$ (75.64)	-52.33%
6	G3M1C	Bullhead Industrial 1 1/2"	25,000	\$ 162.41	\$ 86.13	\$ (76.29)	-46.97%
7	G3M1C	Bullhead Industrial 1 1/2"	30,000	\$ 180.29	\$ 103.35	\$ (76.94)	-42.67%
8	G3M1C	Bullhead Industrial 1 1/2"	35,000	\$ 198.16	\$ 120.58	\$ (77.58)	-39.15%
9	G3M1C	Bullhead Industrial 1 1/2"	40,000	\$ 216.03	\$ 137.80	\$ (78.23)	-36.21%
10	G3M1C	Bullhead Industrial 1 1/2"	45,000	\$ 233.90	\$ 155.03	\$ (78.88)	-33.72%
11	G3M1C	Bullhead Industrial 1 1/2"	50,000	\$ 251.78	\$ 172.25	\$ (79.53)	-31.59%
12	G3M1C	Bullhead Industrial 1 1/2"	55,000	\$ 274.27	\$ 189.48	\$ (84.80)	-30.92%
13	G3M1C	Bullhead Industrial 1 1/2"	60,000	\$ 296.77	\$ 206.70	\$ (90.07)	-30.35%
14	G3M1C	Bullhead Industrial 1 1/2"	65,000	\$ 319.26	\$ 223.93	\$ (95.34)	-29.86%
15	G3M1C	Bullhead Industrial 1 1/2"	70,000	\$ 341.76	\$ 241.15	\$ (100.61)	-29.44%
16	G3M1C	Bullhead Industrial 1 1/2"	75,000	\$ 364.25	\$ 258.38	\$ (105.88)	-29.07%
17	G3M1C	Bullhead Industrial 1 1/2"	80,000	\$ 386.75	\$ 275.60	\$ (111.15)	-28.74%
18	G3M1C	Bullhead Industrial 1 1/2"	85,000	\$ 409.24	\$ 292.83	\$ (116.42)	-28.45%
19	G3M1C	Bullhead Industrial 1 1/2"	90,000	\$ 431.74	\$ 310.05	\$ (121.69)	-28.19%
20	G3M1C	Bullhead Industrial 1 1/2"	95,000	\$ 454.23	\$ 327.28	\$ (126.96)	-27.95%
21	G3M1C	Bullhead Industrial 1 1/2"	100,000	\$ 476.73	\$ 344.50	\$ (132.23)	-27.74%
22	G3M1C	Bullhead Industrial 1 1/2"	105,000	\$ 499.23	\$ 364.54	\$ (134.69)	-26.98%
23	G3M1C	Bullhead Industrial 1 1/2"	110,000	\$ 521.72	\$ 384.58	\$ (137.15)	-26.29%
24	G3M1C	Bullhead Industrial 1 1/2"	115,000	\$ 544.22	\$ 404.61	\$ (139.60)	-25.65%
25	G3M1C	Bullhead Industrial 1 1/2"	120,000	\$ 566.71	\$ 424.65	\$ (142.06)	-25.07%
26	G3M1C	Bullhead Industrial 1 1/2"	125,000	\$ 589.21	\$ 444.69	\$ (144.52)	-24.53%
27	G3M1C	Bullhead Industrial 1 1/2"	130,000	\$ 611.70	\$ 464.73	\$ (146.98)	-24.03%
28	G3M1C	Bullhead Industrial 1 1/2"	135,000	\$ 634.20	\$ 484.76	\$ (149.44)	-23.56%
29	G3M1C	Bullhead Industrial 1 1/2"	140,000	\$ 656.69	\$ 504.80	\$ (151.89)	-23.13%
30	G3M1C	Bullhead Industrial 1 1/2"	145,000	\$ 679.19	\$ 524.84	\$ (154.35)	-22.73%
31	G3M1C	Bullhead Industrial 1 1/2"	150,000	\$ 701.69	\$ 544.88	\$ (156.81)	-22.35%
32	G3M1C	Bullhead Industrial 1 1/2"	155,000	\$ 724.18	\$ 564.91	\$ (159.27)	-21.99%
33	G3M1C	Bullhead Industrial 1 1/2"	160,000	\$ 746.68	\$ 584.95	\$ (161.73)	-21.66%
34	G3M1C	Bullhead Industrial 1 1/2"	165,000	\$ 769.17	\$ 604.99	\$ (164.18)	-21.35%
35	G3M1C	Bullhead Industrial 1 1/2"	170,000	\$ 791.67	\$ 625.03	\$ (166.64)	-21.05%
36	G3M1C	Bullhead Industrial 1 1/2"	175,000	\$ 814.16	\$ 645.06	\$ (169.10)	-20.77%
37	G3M1C	Bullhead Industrial 1 1/2"	180,000	\$ 836.66	\$ 665.10	\$ (171.56)	-20.51%
38	G3M1C	Bullhead Industrial 1 1/2"	185,000	\$ 859.15	\$ 685.14	\$ (174.01)	-20.25%
39	G3M1C	Bullhead Industrial 1 1/2"	190,000	\$ 881.65	\$ 705.18	\$ (176.47)	-20.02%
40	G3M1C	Bullhead Industrial 1 1/2"	195,000	\$ 904.14	\$ 725.21	\$ (178.93)	-19.79%
41	G3M1C	Bullhead Industrial 1 1/2"	200,000	\$ 926.64	\$ 745.25	\$ (181.39)	-19.57%
42	G3M1C	Bullhead Industrial 1 1/2"	205,000	\$ 949.14	\$ 765.29	\$ (183.85)	-19.37%
43	G3M1C	Bullhead Industrial 1 1/2"	210,000	\$ 971.63	\$ 785.33	\$ (186.30)	-19.17%
44	G3M1C	Bullhead Industrial 1 1/2"	215,000	\$ 994.13	\$ 805.36	\$ (188.76)	-18.99%
45	G3M1C	Bullhead Industrial 1 1/2"	220,000	\$ 1,016.62	\$ 825.40	\$ (191.22)	-18.81%
46	G3M1C	Bullhead Industrial 1 1/2"	225,000	\$ 1,039.12	\$ 845.44	\$ (193.68)	-18.64%
47	G3M1C	Bullhead Industrial 1 1/2"	230,000	\$ 1,061.61	\$ 865.48	\$ (196.14)	-18.48%
48	G3M1C	Bullhead Industrial 1 1/2"	235,000	\$ 1,084.11	\$ 885.51	\$ (198.59)	-18.32%
49	G3M1C	Bullhead Industrial 1 1/2"	240,000	\$ 1,106.60	\$ 905.55	\$ (201.05)	-18.17%
50	G3M1C	Bullhead Industrial 1 1/2"	245,000	\$ 1,129.10	\$ 925.59	\$ (203.51)	-18.02%
51	G3M1C	Bullhead Industrial 1 1/2"	250,000	\$ 1,151.60	\$ 945.63	\$ (205.97)	-17.89%
52	G3M1C	Bullhead Industrial 1 1/2"	255,000	\$ 1,174.09	\$ 965.66	\$ (208.43)	-17.75%
53	G3M1C	Bullhead Industrial 1 1/2"	260,000	\$ 1,196.59	\$ 985.70	\$ (210.88)	-17.62%
54	G3M1C	Bullhead Industrial 1 1/2"	265,000	\$ 1,219.08	\$ 1,005.74	\$ (213.34)	-17.50%
55	G3M1C	Bullhead Industrial 1 1/2"	270,000	\$ 1,241.58	\$ 1,025.78	\$ (215.80)	-17.38%
56							
57	G3M1C	Bullhead Industrial 1 1/2"	Average:	\$ 73.05	\$ -	\$ (73.05)	-100.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1D	Bullhead Industrial 2"	-	\$ 116.88	\$ 200.02	\$ 83.14	71.13%
2	G3M1D	Bullhead Industrial 2"	5,000	\$ 134.75	\$ 217.25	\$ 82.49	61.22%
3	G3M1D	Bullhead Industrial 2"	10,000	\$ 152.63	\$ 234.47	\$ 81.85	53.63%
4	G3M1D	Bullhead Industrial 2"	15,000	\$ 170.50	\$ 251.70	\$ 81.20	47.63%
5	G3M1D	Bullhead Industrial 2"	20,000	\$ 188.37	\$ 268.92	\$ 80.55	42.76%
6	G3M1D	Bullhead Industrial 2"	25,000	\$ 206.24	\$ 286.15	\$ 79.90	38.74%
7	G3M1D	Bullhead Industrial 2"	30,000	\$ 224.12	\$ 303.37	\$ 79.26	35.36%
8	G3M1D	Bullhead Industrial 2"	35,000	\$ 241.99	\$ 320.60	\$ 78.61	32.48%
9	G3M1D	Bullhead Industrial 2"	40,000	\$ 259.86	\$ 337.82	\$ 77.96	30.00%
10	G3M1D	Bullhead Industrial 2"	45,000	\$ 277.73	\$ 355.05	\$ 77.31	27.84%
11	G3M1D	Bullhead Industrial 2"	50,000	\$ 295.61	\$ 372.27	\$ 76.67	25.94%
12	G3M1D	Bullhead Industrial 2"	55,000	\$ 313.48	\$ 389.50	\$ 76.02	24.25%
13	G3M1D	Bullhead Industrial 2"	60,000	\$ 331.35	\$ 406.72	\$ 75.37	22.75%
14	G3M1D	Bullhead Industrial 2"	65,000	\$ 349.22	\$ 423.95	\$ 74.72	21.40%
15	G3M1D	Bullhead Industrial 2"	70,000	\$ 367.10	\$ 441.17	\$ 74.08	20.18%
16	G3M1D	Bullhead Industrial 2"	75,000	\$ 384.97	\$ 458.40	\$ 73.43	19.07%
17	G3M1D	Bullhead Industrial 2"	80,000	\$ 402.84	\$ 475.62	\$ 72.78	18.07%
18	G3M1D	Bullhead Industrial 2"	85,000	\$ 425.34	\$ 492.85	\$ 67.51	15.87%
19	G3M1D	Bullhead Industrial 2"	90,000	\$ 447.83	\$ 510.07	\$ 62.24	13.90%
20	G3M1D	Bullhead Industrial 2"	95,000	\$ 470.33	\$ 527.30	\$ 56.97	12.11%
21	G3M1D	Bullhead Industrial 2"	100,000	\$ 492.82	\$ 544.52	\$ 51.70	10.49%
22	G3M1D	Bullhead Industrial 2"	105,000	\$ 515.32	\$ 561.75	\$ 46.43	9.01%
23	G3M1D	Bullhead Industrial 2"	110,000	\$ 537.81	\$ 578.97	\$ 41.16	7.65%
24	G3M1D	Bullhead Industrial 2"	115,000	\$ 560.31	\$ 596.20	\$ 35.89	6.41%
25	G3M1D	Bullhead Industrial 2"	120,000	\$ 582.80	\$ 613.42	\$ 30.62	5.25%
26	G3M1D	Bullhead Industrial 2"	125,000	\$ 605.30	\$ 630.65	\$ 25.35	4.19%
27	G3M1D	Bullhead Industrial 2"	130,000	\$ 627.80	\$ 647.87	\$ 20.08	3.20%
28	G3M1D	Bullhead Industrial 2"	135,000	\$ 650.29	\$ 665.10	\$ 14.81	2.28%
29	G3M1D	Bullhead Industrial 2"	140,000	\$ 672.79	\$ 682.32	\$ 9.54	1.42%
30	G3M1D	Bullhead Industrial 2"	145,000	\$ 695.28	\$ 699.55	\$ 4.27	0.61%
31	G3M1D	Bullhead Industrial 2"	150,000	\$ 717.78	\$ 716.77	\$ (1.00)	-0.14%
32	G3M1D	Bullhead Industrial 2"	155,000	\$ 740.27	\$ 736.81	\$ (3.46)	-0.47%
33	G3M1D	Bullhead Industrial 2"	160,000	\$ 762.77	\$ 756.85	\$ (5.92)	-0.78%
34	G3M1D	Bullhead Industrial 2"	165,000	\$ 785.26	\$ 776.88	\$ (8.38)	-1.07%
35	G3M1D	Bullhead Industrial 2"	170,000	\$ 807.76	\$ 796.92	\$ (10.84)	-1.34%
36	G3M1D	Bullhead Industrial 2"	175,000	\$ 830.25	\$ 816.96	\$ (13.29)	-1.60%
37	G3M1D	Bullhead Industrial 2"	180,000	\$ 852.75	\$ 837.00	\$ (15.75)	-1.85%
38	G3M1D	Bullhead Industrial 2"	185,000	\$ 875.25	\$ 857.04	\$ (18.21)	-2.08%
39	G3M1D	Bullhead Industrial 2"	190,000	\$ 897.74	\$ 877.07	\$ (20.67)	-2.30%
40	G3M1D	Bullhead Industrial 2"	195,000	\$ 920.24	\$ 897.11	\$ (23.13)	-2.51%
41	G3M1D	Bullhead Industrial 2"	200,000	\$ 942.73	\$ 917.15	\$ (25.58)	-2.71%
42	G3M1D	Bullhead Industrial 2"	205,000	\$ 965.23	\$ 937.19	\$ (28.04)	-2.91%
43	G3M1D	Bullhead Industrial 2"	210,000	\$ 987.72	\$ 957.22	\$ (30.50)	-3.09%
44	G3M1D	Bullhead Industrial 2"	215,000	\$ 1,010.22	\$ 977.26	\$ (32.96)	-3.26%
45	G3M1D	Bullhead Industrial 2"	220,000	\$ 1,032.71	\$ 997.30	\$ (35.42)	-3.43%
46	G3M1D	Bullhead Industrial 2"	225,000	\$ 1,055.21	\$ 1,017.34	\$ (37.87)	-3.59%
47	G3M1D	Bullhead Industrial 2"	230,000	\$ 1,077.71	\$ 1,037.37	\$ (40.33)	-3.74%
48	G3M1D	Bullhead Industrial 2"	235,000	\$ 1,100.20	\$ 1,057.41	\$ (42.79)	-3.89%
49	G3M1D	Bullhead Industrial 2"	240,000	\$ 1,122.70	\$ 1,077.45	\$ (45.25)	-4.03%
50	G3M1D	Bullhead Industrial 2"	245,000	\$ 1,145.19	\$ 1,097.49	\$ (47.71)	-4.17%
51	G3M1D	Bullhead Industrial 2"	250,000	\$ 1,167.69	\$ 1,117.52	\$ (50.16)	-4.30%
52	G3M1D	Bullhead Industrial 2"	255,000	\$ 1,190.18	\$ 1,137.56	\$ (52.62)	-4.42%
53	G3M1D	Bullhead Industrial 2"	260,000	\$ 1,212.68	\$ 1,157.60	\$ (55.08)	-4.54%
54	G3M1D	Bullhead Industrial 2"	265,000	\$ 1,235.17	\$ 1,177.64	\$ (57.54)	-4.66%
55	G3M1D	Bullhead Industrial 2"	270,000	\$ 1,257.67	\$ 1,197.67	\$ (60.00)	-4.77%
56							
57	G3M1D	Bullhead Industrial 2"	Average:	\$ 116.88	\$ 200.02	\$ 83.14	71.13%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1E	Bullhead Industrial 3"	-	\$ 233.76	\$ 400.04	\$ 166.28	71.13%
2	G3M1E	Bullhead Industrial 3"	10,000	\$ 269.51	\$ 434.49	\$ 164.99	61.22%
3	G3M1E	Bullhead Industrial 3"	20,000	\$ 305.25	\$ 468.94	\$ 163.69	53.63%
4	G3M1E	Bullhead Industrial 3"	30,000	\$ 341.00	\$ 503.39	\$ 162.40	47.63%
5	G3M1E	Bullhead Industrial 3"	40,000	\$ 376.74	\$ 537.84	\$ 161.10	42.76%
6	G3M1E	Bullhead Industrial 3"	50,000	\$ 412.49	\$ 572.29	\$ 159.81	38.74%
7	G3M1E	Bullhead Industrial 3"	60,000	\$ 448.23	\$ 606.74	\$ 158.51	35.36%
8	G3M1E	Bullhead Industrial 3"	70,000	\$ 483.98	\$ 641.19	\$ 157.22	32.48%
9	G3M1E	Bullhead Industrial 3"	80,000	\$ 519.72	\$ 675.64	\$ 155.92	30.00%
10	G3M1E	Bullhead Industrial 3"	90,000	\$ 555.47	\$ 710.09	\$ 154.63	27.84%
11	G3M1E	Bullhead Industrial 3"	100,000	\$ 591.21	\$ 744.54	\$ 153.33	25.94%
12	G3M1E	Bullhead Industrial 3"	110,000	\$ 626.96	\$ 778.99	\$ 152.04	24.25%
13	G3M1E	Bullhead Industrial 3"	120,000	\$ 662.70	\$ 813.44	\$ 150.74	22.75%
14	G3M1E	Bullhead Industrial 3"	130,000	\$ 698.45	\$ 847.89	\$ 149.45	21.40%
15	G3M1E	Bullhead Industrial 3"	140,000	\$ 734.19	\$ 882.34	\$ 148.15	20.18%
16	G3M1E	Bullhead Industrial 3"	150,000	\$ 769.94	\$ 916.79	\$ 146.86	19.07%
17	G3M1E	Bullhead Industrial 3"	160,000	\$ 805.68	\$ 951.24	\$ 145.56	18.07%
18	G3M1E	Bullhead Industrial 3"	170,000	\$ 841.43	\$ 985.69	\$ 144.27	17.15%
19	G3M1E	Bullhead Industrial 3"	180,000	\$ 886.42	\$ 1,020.14	\$ 133.73	15.09%
20	G3M1E	Bullhead Industrial 3"	190,000	\$ 931.41	\$ 1,054.59	\$ 123.19	13.23%
21	G3M1E	Bullhead Industrial 3"	200,000	\$ 976.40	\$ 1,089.04	\$ 112.65	11.54%
22	G3M1E	Bullhead Industrial 3"	210,000	\$ 1,021.39	\$ 1,123.49	\$ 102.11	10.00%
23	G3M1E	Bullhead Industrial 3"	220,000	\$ 1,066.38	\$ 1,157.94	\$ 91.56	8.59%
24	G3M1E	Bullhead Industrial 3"	230,000	\$ 1,111.37	\$ 1,192.39	\$ 81.02	7.29%
25	G3M1E	Bullhead Industrial 3"	240,000	\$ 1,156.36	\$ 1,226.84	\$ 70.48	6.10%
26	G3M1E	Bullhead Industrial 3"	250,000	\$ 1,201.35	\$ 1,261.29	\$ 59.94	4.99%
27	G3M1E	Bullhead Industrial 3"	260,000	\$ 1,246.34	\$ 1,295.74	\$ 49.40	3.96%
28	G3M1E	Bullhead Industrial 3"	270,000	\$ 1,291.34	\$ 1,330.19	\$ 38.86	3.01%
29	G3M1E	Bullhead Industrial 3"	280,000	\$ 1,336.33	\$ 1,364.64	\$ 28.32	2.12%
30	G3M1E	Bullhead Industrial 3"	290,000	\$ 1,381.32	\$ 1,399.09	\$ 17.78	1.29%
31	G3M1E	Bullhead Industrial 3"	300,000	\$ 1,426.31	\$ 1,433.54	\$ 7.24	0.51%
32	G3M1E	Bullhead Industrial 3"	310,000	\$ 1,471.30	\$ 1,473.62	\$ 2.32	0.16%
33	G3M1E	Bullhead Industrial 3"	320,000	\$ 1,516.29	\$ 1,513.69	\$ (2.60)	-0.17%
34	G3M1E	Bullhead Industrial 3"	330,000	\$ 1,561.28	\$ 1,553.77	\$ (7.51)	-0.48%
35	G3M1E	Bullhead Industrial 3"	340,000	\$ 1,606.27	\$ 1,593.84	\$ (12.43)	-0.77%
36	G3M1E	Bullhead Industrial 3"	350,000	\$ 1,651.26	\$ 1,633.92	\$ (17.34)	-1.05%
37	G3M1E	Bullhead Industrial 3"	360,000	\$ 1,696.25	\$ 1,674.00	\$ (22.26)	-1.31%
38	G3M1E	Bullhead Industrial 3"	370,000	\$ 1,741.25	\$ 1,714.07	\$ (27.17)	-1.56%
39	G3M1E	Bullhead Industrial 3"	380,000	\$ 1,786.24	\$ 1,754.15	\$ (32.09)	-1.80%
40	G3M1E	Bullhead Industrial 3"	390,000	\$ 1,831.23	\$ 1,794.22	\$ (37.01)	-2.02%
41	G3M1E	Bullhead Industrial 3"	400,000	\$ 1,876.22	\$ 1,834.30	\$ (41.92)	-2.23%
42	G3M1E	Bullhead Industrial 3"	410,000	\$ 1,921.21	\$ 1,874.37	\$ (46.84)	-2.44%
43	G3M1E	Bullhead Industrial 3"	420,000	\$ 1,966.20	\$ 1,914.45	\$ (51.75)	-2.63%
44	G3M1E	Bullhead Industrial 3"	430,000	\$ 2,011.19	\$ 1,954.52	\$ (56.67)	-2.82%
45	G3M1E	Bullhead Industrial 3"	440,000	\$ 2,056.18	\$ 1,994.60	\$ (61.59)	-3.00%
46	G3M1E	Bullhead Industrial 3"	450,000	\$ 2,101.17	\$ 2,034.67	\$ (66.50)	-3.16%
47	G3M1E	Bullhead Industrial 3"	460,000	\$ 2,146.16	\$ 2,074.75	\$ (71.42)	-3.33%
48	G3M1E	Bullhead Industrial 3"	470,000	\$ 2,191.16	\$ 2,114.82	\$ (76.33)	-3.48%
49	G3M1E	Bullhead Industrial 3"	480,000	\$ 2,236.15	\$ 2,154.90	\$ (81.25)	-3.63%
50	G3M1E	Bullhead Industrial 3"	490,000	\$ 2,281.14	\$ 2,194.97	\$ (86.17)	-3.78%
51	G3M1E	Bullhead Industrial 3"	500,000	\$ 2,326.13	\$ 2,235.05	\$ (91.08)	-3.92%
52	G3M1E	Bullhead Industrial 3"	510,000	\$ 2,371.12	\$ 2,275.12	\$ (96.00)	-4.05%
53	G3M1E	Bullhead Industrial 3"	520,000	\$ 2,416.11	\$ 2,315.20	\$ (100.91)	-4.18%
54	G3M1E	Bullhead Industrial 3"	530,000	\$ 2,461.10	\$ 2,355.27	\$ (105.83)	-4.30%
55	G3M1E	Bullhead Industrial 3"	540,000	\$ 2,506.09	\$ 2,395.35	\$ (110.74)	-4.42%
56							
57	G3M1E	Bullhead Industrial 3"	Average:	\$ 233.76	\$ 400.04	\$ 166.28	71.13%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 189 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1F	Bullhead Industrial 4"	-	\$ 365.25	\$ 624.97	\$ 259.72	71.11%
2	G3M1F	Bullhead Industrial 4"	10,000	\$ 401.00	\$ 659.42	\$ 258.42	64.45%
3	G3M1F	Bullhead Industrial 4"	20,000	\$ 436.74	\$ 693.87	\$ 257.13	58.87%
4	G3M1F	Bullhead Industrial 4"	30,000	\$ 472.49	\$ 728.32	\$ 255.83	54.15%
5	G3M1F	Bullhead Industrial 4"	40,000	\$ 508.23	\$ 762.77	\$ 254.54	50.08%
6	G3M1F	Bullhead Industrial 4"	50,000	\$ 543.98	\$ 797.22	\$ 253.24	46.55%
7	G3M1F	Bullhead Industrial 4"	60,000	\$ 579.72	\$ 831.67	\$ 251.95	43.46%
8	G3M1F	Bullhead Industrial 4"	70,000	\$ 615.47	\$ 866.12	\$ 250.65	40.73%
9	G3M1F	Bullhead Industrial 4"	80,000	\$ 651.21	\$ 900.57	\$ 249.36	38.29%
10	G3M1F	Bullhead Industrial 4"	90,000	\$ 686.96	\$ 935.02	\$ 248.06	36.11%
11	G3M1F	Bullhead Industrial 4"	100,000	\$ 722.70	\$ 969.47	\$ 246.77	34.15%
12	G3M1F	Bullhead Industrial 4"	110,000	\$ 758.45	\$ 1,003.92	\$ 245.47	32.37%
13	G3M1F	Bullhead Industrial 4"	120,000	\$ 794.19	\$ 1,038.37	\$ 244.18	30.75%
14	G3M1F	Bullhead Industrial 4"	130,000	\$ 829.94	\$ 1,072.82	\$ 242.88	29.27%
15	G3M1F	Bullhead Industrial 4"	140,000	\$ 865.68	\$ 1,107.27	\$ 241.59	27.91%
16	G3M1F	Bullhead Industrial 4"	150,000	\$ 901.43	\$ 1,141.72	\$ 240.29	26.66%
17	G3M1F	Bullhead Industrial 4"	160,000	\$ 937.17	\$ 1,176.17	\$ 239.00	25.50%
18	G3M1F	Bullhead Industrial 4"	170,000	\$ 972.92	\$ 1,210.62	\$ 237.70	24.43%
19	G3M1F	Bullhead Industrial 4"	180,000	\$ 1,008.66	\$ 1,245.07	\$ 236.41	23.44%
20	G3M1F	Bullhead Industrial 4"	190,000	\$ 1,044.41	\$ 1,279.52	\$ 235.11	22.51%
21	G3M1F	Bullhead Industrial 4"	200,000	\$ 1,080.15	\$ 1,313.97	\$ 233.82	21.65%
22	G3M1F	Bullhead Industrial 4"	210,000	\$ 1,115.90	\$ 1,348.42	\$ 232.52	20.84%
23	G3M1F	Bullhead Industrial 4"	220,000	\$ 1,151.64	\$ 1,382.87	\$ 231.23	20.08%
24	G3M1F	Bullhead Industrial 4"	230,000	\$ 1,187.39	\$ 1,417.32	\$ 229.93	19.36%
25	G3M1F	Bullhead Industrial 4"	240,000	\$ 1,223.13	\$ 1,451.77	\$ 228.64	18.69%
26	G3M1F	Bullhead Industrial 4"	250,000	\$ 1,258.88	\$ 1,486.22	\$ 227.34	18.06%
27	G3M1F	Bullhead Industrial 4"	260,000	\$ 1,303.87	\$ 1,520.67	\$ 216.80	16.63%
28	G3M1F	Bullhead Industrial 4"	270,000	\$ 1,348.86	\$ 1,555.12	\$ 206.26	15.29%
29	G3M1F	Bullhead Industrial 4"	280,000	\$ 1,393.85	\$ 1,589.57	\$ 195.72	14.04%
30	G3M1F	Bullhead Industrial 4"	290,000	\$ 1,438.84	\$ 1,624.02	\$ 185.18	12.87%
31	G3M1F	Bullhead Industrial 4"	300,000	\$ 1,483.83	\$ 1,658.47	\$ 174.64	11.77%
32	G3M1F	Bullhead Industrial 4"	310,000	\$ 1,528.82	\$ 1,692.92	\$ 164.10	10.73%
33	G3M1F	Bullhead Industrial 4"	320,000	\$ 1,573.81	\$ 1,727.37	\$ 153.55	9.76%
34	G3M1F	Bullhead Industrial 4"	330,000	\$ 1,618.80	\$ 1,761.82	\$ 143.01	8.83%
35	G3M1F	Bullhead Industrial 4"	340,000	\$ 1,663.79	\$ 1,796.27	\$ 132.47	7.96%
36	G3M1F	Bullhead Industrial 4"	350,000	\$ 1,708.79	\$ 1,830.72	\$ 121.93	7.14%
37	G3M1F	Bullhead Industrial 4"	360,000	\$ 1,753.78	\$ 1,865.17	\$ 111.39	6.35%
38	G3M1F	Bullhead Industrial 4"	370,000	\$ 1,798.77	\$ 1,899.62	\$ 100.85	5.61%
39	G3M1F	Bullhead Industrial 4"	380,000	\$ 1,843.76	\$ 1,934.07	\$ 90.31	4.90%
40	G3M1F	Bullhead Industrial 4"	390,000	\$ 1,888.75	\$ 1,968.52	\$ 79.77	4.22%
41	G3M1F	Bullhead Industrial 4"	400,000	\$ 1,933.74	\$ 2,002.97	\$ 69.23	3.58%
42	G3M1F	Bullhead Industrial 4"	410,000	\$ 1,978.73	\$ 2,043.04	\$ 64.31	3.25%
43	G3M1F	Bullhead Industrial 4"	420,000	\$ 2,023.72	\$ 2,083.12	\$ 59.40	2.93%
44	G3M1F	Bullhead Industrial 4"	430,000	\$ 2,068.71	\$ 2,123.19	\$ 54.48	2.63%
45	G3M1F	Bullhead Industrial 4"	440,000	\$ 2,113.70	\$ 2,163.27	\$ 49.56	2.34%
46	G3M1F	Bullhead Industrial 4"	450,000	\$ 2,158.70	\$ 2,203.34	\$ 44.65	2.07%
47	G3M1F	Bullhead Industrial 4"	460,000	\$ 2,203.69	\$ 2,243.42	\$ 39.73	1.80%
48	G3M1F	Bullhead Industrial 4"	470,000	\$ 2,248.68	\$ 2,283.49	\$ 34.82	1.55%
49	G3M1F	Bullhead Industrial 4"	480,000	\$ 2,293.67	\$ 2,323.57	\$ 29.90	1.30%
50	G3M1F	Bullhead Industrial 4"	490,000	\$ 2,338.66	\$ 2,363.64	\$ 24.98	1.07%
51	G3M1F	Bullhead Industrial 4"	500,000	\$ 2,383.65	\$ 2,403.72	\$ 20.07	0.84%
52	G3M1F	Bullhead Industrial 4"	510,000	\$ 2,428.64	\$ 2,443.79	\$ 15.15	0.62%
53	G3M1F	Bullhead Industrial 4"	520,000	\$ 2,473.63	\$ 2,483.87	\$ 10.24	0.41%
54	G3M1F	Bullhead Industrial 4"	530,000	\$ 2,518.62	\$ 2,523.94	\$ 5.32	0.21%
55	G3M1F	Bullhead Industrial 4"	540,000	\$ 2,563.61	\$ 2,564.02	\$ 0.40	0.02%
56							
57	G3M1F	Bullhead Industrial 4"	Average:	\$ 365.25	\$ 624.97	\$ 259.72	71.11%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1G	Bullhead Industrial 6"	-	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%
2	G3M1G	Bullhead Industrial 6"	25,000	\$ 819.86	\$ 1,336.13	\$ 516.26	62.97%
3	G3M1G	Bullhead Industrial 6"	50,000	\$ 909.23	\$ 1,422.25	\$ 513.03	56.42%
4	G3M1G	Bullhead Industrial 6"	75,000	\$ 998.59	\$ 1,508.38	\$ 509.79	51.05%
5	G3M1G	Bullhead Industrial 6"	100,000	\$ 1,087.95	\$ 1,594.50	\$ 506.55	46.56%
6	G3M1G	Bullhead Industrial 6"	125,000	\$ 1,177.31	\$ 1,680.63	\$ 503.31	42.75%
7	G3M1G	Bullhead Industrial 6"	150,000	\$ 1,266.68	\$ 1,766.75	\$ 500.08	39.48%
8	G3M1G	Bullhead Industrial 6"	175,000	\$ 1,356.04	\$ 1,852.88	\$ 496.84	36.64%
9	G3M1G	Bullhead Industrial 6"	200,000	\$ 1,445.40	\$ 1,939.00	\$ 493.60	34.15%
10	G3M1G	Bullhead Industrial 6"	225,000	\$ 1,534.76	\$ 2,025.13	\$ 490.36	31.95%
11	G3M1G	Bullhead Industrial 6"	250,000	\$ 1,624.13	\$ 2,111.25	\$ 487.13	29.99%
12	G3M1G	Bullhead Industrial 6"	275,000	\$ 1,713.49	\$ 2,197.38	\$ 483.89	28.24%
13	G3M1G	Bullhead Industrial 6"	300,000	\$ 1,802.85	\$ 2,283.50	\$ 480.65	26.66%
14	G3M1G	Bullhead Industrial 6"	325,000	\$ 1,892.21	\$ 2,369.63	\$ 477.41	25.23%
15	G3M1G	Bullhead Industrial 6"	350,000	\$ 1,981.58	\$ 2,455.75	\$ 474.18	23.93%
16	G3M1G	Bullhead Industrial 6"	375,000	\$ 2,070.94	\$ 2,541.88	\$ 470.94	22.74%
17	G3M1G	Bullhead Industrial 6"	400,000	\$ 2,160.30	\$ 2,628.00	\$ 467.70	21.65%
18	G3M1G	Bullhead Industrial 6"	425,000	\$ 2,249.66	\$ 2,714.13	\$ 464.46	20.65%
19	G3M1G	Bullhead Industrial 6"	450,000	\$ 2,339.03	\$ 2,800.25	\$ 461.23	19.72%
20	G3M1G	Bullhead Industrial 6"	475,000	\$ 2,451.50	\$ 2,886.38	\$ 434.87	17.74%
21	G3M1G	Bullhead Industrial 6"	500,000	\$ 2,563.98	\$ 2,972.50	\$ 408.52	15.93%
22	G3M1G	Bullhead Industrial 6"	525,000	\$ 2,676.46	\$ 3,058.63	\$ 382.17	14.28%
23	G3M1G	Bullhead Industrial 6"	550,000	\$ 2,788.94	\$ 3,144.75	\$ 355.82	12.76%
24	G3M1G	Bullhead Industrial 6"	575,000	\$ 2,901.41	\$ 3,230.88	\$ 329.46	11.36%
25	G3M1G	Bullhead Industrial 6"	600,000	\$ 3,013.89	\$ 3,317.00	\$ 303.11	10.06%
26	G3M1G	Bullhead Industrial 6"	625,000	\$ 3,126.37	\$ 3,403.13	\$ 276.76	8.85%
27	G3M1G	Bullhead Industrial 6"	650,000	\$ 3,238.85	\$ 3,489.25	\$ 250.41	7.73%
28	G3M1G	Bullhead Industrial 6"	675,000	\$ 3,351.32	\$ 3,575.38	\$ 224.05	6.69%
29	G3M1G	Bullhead Industrial 6"	700,000	\$ 3,463.80	\$ 3,661.50	\$ 197.70	5.71%
30	G3M1G	Bullhead Industrial 6"	725,000	\$ 3,576.28	\$ 3,747.63	\$ 171.35	4.79%
31	G3M1G	Bullhead Industrial 6"	750,000	\$ 3,688.76	\$ 3,833.75	\$ 145.00	3.93%
32	G3M1G	Bullhead Industrial 6"	775,000	\$ 3,801.23	\$ 3,919.88	\$ 118.64	3.12%
33	G3M1G	Bullhead Industrial 6"	800,000	\$ 3,913.71	\$ 4,006.00	\$ 92.29	2.36%
34	G3M1G	Bullhead Industrial 6"	825,000	\$ 4,026.19	\$ 4,106.19	\$ 80.00	1.99%
35	G3M1G	Bullhead Industrial 6"	850,000	\$ 4,138.67	\$ 4,206.38	\$ 67.71	1.64%
36	G3M1G	Bullhead Industrial 6"	875,000	\$ 4,251.14	\$ 4,306.56	\$ 55.42	1.30%
37	G3M1G	Bullhead Industrial 6"	900,000	\$ 4,363.62	\$ 4,406.75	\$ 43.13	0.99%
38	G3M1G	Bullhead Industrial 6"	925,000	\$ 4,476.10	\$ 4,506.94	\$ 30.84	0.69%
39	G3M1G	Bullhead Industrial 6"	950,000	\$ 4,588.58	\$ 4,607.13	\$ 18.55	0.40%
40	G3M1G	Bullhead Industrial 6"	975,000	\$ 4,701.05	\$ 4,707.31	\$ 6.26	0.13%
41	G3M1G	Bullhead Industrial 6"	1,000,000	\$ 4,813.53	\$ 4,807.50	\$ (6.03)	-0.13%
42	G3M1G	Bullhead Industrial 6"	1,025,000	\$ 4,926.01	\$ 4,907.69	\$ (18.32)	-0.37%
43	G3M1G	Bullhead Industrial 6"	1,050,000	\$ 5,038.49	\$ 5,007.88	\$ (30.61)	-0.61%
44	G3M1G	Bullhead Industrial 6"	1,075,000	\$ 5,150.96	\$ 5,108.07	\$ (42.90)	-0.83%
45	G3M1G	Bullhead Industrial 6"	1,100,000	\$ 5,263.44	\$ 5,208.25	\$ (55.19)	-1.05%
46	G3M1G	Bullhead Industrial 6"	1,125,000	\$ 5,375.92	\$ 5,308.44	\$ (67.48)	-1.26%
47	G3M1G	Bullhead Industrial 6"	1,150,000	\$ 5,488.40	\$ 5,408.63	\$ (79.77)	-1.45%
48	G3M1G	Bullhead Industrial 6"	1,175,000	\$ 5,600.87	\$ 5,508.82	\$ (92.05)	-1.64%
49	G3M1G	Bullhead Industrial 6"	1,200,000	\$ 5,713.35	\$ 5,609.01	\$ (104.34)	-1.83%
50	G3M1G	Bullhead Industrial 6"	1,225,000	\$ 5,825.83	\$ 5,709.19	\$ (116.63)	-2.00%
51	G3M1G	Bullhead Industrial 6"	1,250,000	\$ 5,938.31	\$ 5,809.38	\$ (128.92)	-2.17%
52	G3M1G	Bullhead Industrial 6"	1,275,000	\$ 6,050.78	\$ 5,909.57	\$ (141.21)	-2.33%
53	G3M1G	Bullhead Industrial 6"	1,300,000	\$ 6,163.26	\$ 6,009.76	\$ (153.50)	-2.49%
54	G3M1G	Bullhead Industrial 6"	1,325,000	\$ 6,275.74	\$ 6,109.94	\$ (165.79)	-2.64%
55	G3M1G	Bullhead Industrial 6"	1,350,000	\$ 6,388.22	\$ 6,210.13	\$ (178.08)	-2.79%
56							
57	G3M1G	Bullhead Industrial 6"	Average:	\$ 730.50	\$ 1,250.00	\$ 519.50	71.12%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 191 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G3M1H	Bullhead Industrial 8"	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%	
2	G3M1H	Bullhead Industrial 8"	25,000	\$ 1,258.16	\$ 2,086.13	\$ 827.96	65.81%	
3	G3M1H	Bullhead Industrial 8"	50,000	\$ 1,347.53	\$ 2,172.25	\$ 824.73	61.20%	
4	G3M1H	Bullhead Industrial 8"	75,000	\$ 1,436.89	\$ 2,258.38	\$ 821.49	57.17%	
5	G3M1H	Bullhead Industrial 8"	100,000	\$ 1,526.25	\$ 2,344.50	\$ 818.25	53.61%	
6	G3M1H	Bullhead Industrial 8"	125,000	\$ 1,615.61	\$ 2,430.63	\$ 815.01	50.45%	
7	G3M1H	Bullhead Industrial 8"	150,000	\$ 1,704.98	\$ 2,516.75	\$ 811.78	47.61%	
8	G3M1H	Bullhead Industrial 8"	175,000	\$ 1,794.34	\$ 2,602.88	\$ 808.54	45.06%	
9	G3M1H	Bullhead Industrial 8"	200,000	\$ 1,883.70	\$ 2,689.00	\$ 805.30	42.75%	
10	G3M1H	Bullhead Industrial 8"	225,000	\$ 1,973.06	\$ 2,775.13	\$ 802.06	40.65%	
11	G3M1H	Bullhead Industrial 8"	250,000	\$ 2,062.43	\$ 2,861.25	\$ 798.83	38.73%	
12	G3M1H	Bullhead Industrial 8"	275,000	\$ 2,151.79	\$ 2,947.38	\$ 795.59	36.97%	
13	G3M1H	Bullhead Industrial 8"	300,000	\$ 2,241.15	\$ 3,033.50	\$ 792.35	35.35%	
14	G3M1H	Bullhead Industrial 8"	325,000	\$ 2,330.51	\$ 3,119.63	\$ 789.11	33.86%	
15	G3M1H	Bullhead Industrial 8"	350,000	\$ 2,419.88	\$ 3,205.75	\$ 785.88	32.48%	
16	G3M1H	Bullhead Industrial 8"	375,000	\$ 2,509.24	\$ 3,291.88	\$ 782.64	31.19%	
17	G3M1H	Bullhead Industrial 8"	400,000	\$ 2,598.60	\$ 3,378.00	\$ 779.40	29.99%	
18	G3M1H	Bullhead Industrial 8"	425,000	\$ 2,687.96	\$ 3,464.13	\$ 776.16	28.88%	
19	G3M1H	Bullhead Industrial 8"	450,000	\$ 2,777.33	\$ 3,550.25	\$ 772.93	27.83%	
20	G3M1H	Bullhead Industrial 8"	475,000	\$ 2,866.69	\$ 3,636.38	\$ 769.69	26.85%	
21	G3M1H	Bullhead Industrial 8"	500,000	\$ 2,956.05	\$ 3,722.50	\$ 766.45	25.93%	
22	G3M1H	Bullhead Industrial 8"	525,000	\$ 3,045.41	\$ 3,808.63	\$ 763.21	25.06%	
23	G3M1H	Bullhead Industrial 8"	550,000	\$ 3,134.78	\$ 3,894.75	\$ 759.98	24.24%	
24	G3M1H	Bullhead Industrial 8"	575,000	\$ 3,224.14	\$ 3,980.88	\$ 756.74	23.47%	
25	G3M1H	Bullhead Industrial 8"	600,000	\$ 3,313.50	\$ 4,067.00	\$ 753.50	22.74%	
26	G3M1H	Bullhead Industrial 8"	625,000	\$ 3,402.86	\$ 4,153.13	\$ 750.26	22.05%	
27	G3M1H	Bullhead Industrial 8"	650,000	\$ 3,492.23	\$ 4,239.25	\$ 747.03	21.39%	
28	G3M1H	Bullhead Industrial 8"	675,000	\$ 3,581.59	\$ 4,325.38	\$ 743.79	20.77%	
29	G3M1H	Bullhead Industrial 8"	700,000	\$ 3,670.95	\$ 4,411.50	\$ 740.55	20.17%	
30	G3M1H	Bullhead Industrial 8"	725,000	\$ 3,760.31	\$ 4,497.63	\$ 737.31	19.61%	
31	G3M1H	Bullhead Industrial 8"	750,000	\$ 3,849.68	\$ 4,583.75	\$ 734.08	19.07%	
32	G3M1H	Bullhead Industrial 8"	775,000	\$ 3,939.04	\$ 4,669.88	\$ 730.84	18.52%	
33	G3M1H	Bullhead Industrial 8"	800,000	\$ 4,028.40	\$ 4,756.00	\$ 727.60	17.97%	
34	G3M1H	Bullhead Industrial 8"	825,000	\$ 4,117.76	\$ 4,842.13	\$ 724.37	17.42%	
35	G3M1H	Bullhead Industrial 8"	850,000	\$ 4,207.12	\$ 4,928.25	\$ 721.13	16.87%	
36	G3M1H	Bullhead Industrial 8"	875,000	\$ 4,296.48	\$ 5,014.38	\$ 717.90	16.32%	
37	G3M1H	Bullhead Industrial 8"	900,000	\$ 4,385.84	\$ 5,100.50	\$ 714.66	15.77%	
38	G3M1H	Bullhead Industrial 8"	925,000	\$ 4,475.20	\$ 5,186.63	\$ 711.43	15.22%	
39	G3M1H	Bullhead Industrial 8"	950,000	\$ 4,564.56	\$ 5,272.75	\$ 708.19	14.67%	
40	G3M1H	Bullhead Industrial 8"	975,000	\$ 4,653.92	\$ 5,358.88	\$ 704.96	14.12%	
41	G3M1H	Bullhead Industrial 8"	1,000,000	\$ 4,743.28	\$ 5,445.00	\$ 701.72	13.57%	
42	G3M1H	Bullhead Industrial 8"	1,025,000	\$ 4,832.64	\$ 5,531.13	\$ 698.49	13.02%	
43	G3M1H	Bullhead Industrial 8"	1,050,000	\$ 4,922.00	\$ 5,617.25	\$ 695.25	12.47%	
44	G3M1H	Bullhead Industrial 8"	1,075,000	\$ 5,011.36	\$ 5,703.38	\$ 692.02	11.92%	
45	G3M1H	Bullhead Industrial 8"	1,100,000	\$ 5,100.72	\$ 5,789.50	\$ 688.78	11.37%	
46	G3M1H	Bullhead Industrial 8"	1,125,000	\$ 5,190.08	\$ 5,875.63	\$ 685.55	10.82%	
47	G3M1H	Bullhead Industrial 8"	1,150,000	\$ 5,279.44	\$ 5,961.75	\$ 682.31	10.27%	
48	G3M1H	Bullhead Industrial 8"	1,175,000	\$ 5,368.80	\$ 6,047.88	\$ 679.08	9.72%	
49	G3M1H	Bullhead Industrial 8"	1,200,000	\$ 5,458.16	\$ 6,134.00	\$ 675.84	9.17%	
50	G3M1H	Bullhead Industrial 8"	1,225,000	\$ 5,547.52	\$ 6,220.13	\$ 672.61	8.62%	
51	G3M1H	Bullhead Industrial 8"	1,250,000	\$ 5,636.88	\$ 6,306.25	\$ 669.37	8.07%	
52	G3M1H	Bullhead Industrial 8"	1,275,000	\$ 5,726.24	\$ 6,392.38	\$ 666.14	7.52%	
53	G3M1H	Bullhead Industrial 8"	1,300,000	\$ 5,815.60	\$ 6,478.50	\$ 662.90	6.97%	
54	G3M1H	Bullhead Industrial 8"	1,325,000	\$ 5,904.96	\$ 6,564.63	\$ 659.67	6.42%	
55	G3M1H	Bullhead Industrial 8"	1,350,000	\$ 5,994.32	\$ 6,650.75	\$ 656.43	5.87%	
56								
57	G3M1H	Bullhead Industrial 8"	Average:	-	\$ 1,168.80	\$ 2,000.00	\$ 831.20	71.12%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G3M1I	Bullhead Industrial 10"	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%	
2	G3M1I	Bullhead Industrial 10"	50,000	\$ 1,858.88	\$ 3,047.25	\$ 1,188.38	63.93%	
3	G3M1I	Bullhead Industrial 10"	100,000	\$ 2,037.60	\$ 3,219.50	\$ 1,181.90	58.00%	
4	G3M1I	Bullhead Industrial 10"	150,000	\$ 2,216.33	\$ 3,391.75	\$ 1,175.43	53.03%	
5	G3M1I	Bullhead Industrial 10"	200,000	\$ 2,395.05	\$ 3,564.00	\$ 1,168.95	48.81%	
6	G3M1I	Bullhead Industrial 10"	250,000	\$ 2,573.78	\$ 3,736.25	\$ 1,162.48	45.17%	
7	G3M1I	Bullhead Industrial 10"	300,000	\$ 2,752.50	\$ 3,908.50	\$ 1,156.00	42.00%	
8	G3M1I	Bullhead Industrial 10"	350,000	\$ 2,931.23	\$ 4,080.75	\$ 1,149.53	39.22%	
9	G3M1I	Bullhead Industrial 10"	400,000	\$ 3,109.95	\$ 4,253.00	\$ 1,143.05	36.75%	
10	G3M1I	Bullhead Industrial 10"	450,000	\$ 3,288.68	\$ 4,425.25	\$ 1,136.58	34.56%	
11	G3M1I	Bullhead Industrial 10"	500,000	\$ 3,467.40	\$ 4,597.50	\$ 1,130.10	32.59%	
12	G3M1I	Bullhead Industrial 10"	550,000	\$ 3,646.13	\$ 4,769.75	\$ 1,123.63	30.82%	
13	G3M1I	Bullhead Industrial 10"	600,000	\$ 3,824.85	\$ 4,942.00	\$ 1,117.15	29.21%	
14	G3M1I	Bullhead Industrial 10"	650,000	\$ 4,003.58	\$ 5,114.25	\$ 1,110.68	27.74%	
15	G3M1I	Bullhead Industrial 10"	700,000	\$ 4,182.30	\$ 5,286.50	\$ 1,104.20	26.40%	
16	G3M1I	Bullhead Industrial 10"	750,000	\$ 4,361.03	\$ 5,458.75	\$ 1,097.73	25.17%	
17	G3M1I	Bullhead Industrial 10"	800,000	\$ 4,539.75	\$ 5,631.00	\$ 1,091.25	24.04%	
18	G3M1I	Bullhead Industrial 10"	850,000	\$ 4,718.48	\$ 5,803.25	\$ 1,084.78	22.99%	
19	G3M1I	Bullhead Industrial 10"	900,000	\$ 4,897.20	\$ 5,975.50	\$ 1,078.30	22.02%	
20	G3M1I	Bullhead Industrial 10"	950,000	\$ 5,075.93	\$ 6,147.75	\$ 1,071.83	21.12%	
21	G3M1I	Bullhead Industrial 10"	1,000,000	\$ 5,254.65	\$ 6,320.00	\$ 1,065.35	20.27%	
22	G3M1I	Bullhead Industrial 10"	1,050,000	\$ 5,479.61	\$ 6,492.25	\$ 1,012.65	18.48%	
23	G3M1I	Bullhead Industrial 10"	1,100,000	\$ 5,704.56	\$ 6,664.50	\$ 959.94	16.83%	
24	G3M1I	Bullhead Industrial 10"	1,150,000	\$ 5,929.52	\$ 6,836.75	\$ 907.24	15.30%	
25	G3M1I	Bullhead Industrial 10"	1,200,000	\$ 6,154.47	\$ 7,009.00	\$ 854.53	13.88%	
26	G3M1I	Bullhead Industrial 10"	1,250,000	\$ 6,379.43	\$ 7,181.25	\$ 801.83	12.57%	
27	G3M1I	Bullhead Industrial 10"	1,300,000	\$ 6,604.38	\$ 7,353.50	\$ 749.12	11.34%	
28	G3M1I	Bullhead Industrial 10"	1,350,000	\$ 6,829.34	\$ 7,525.75	\$ 696.42	10.20%	
29	G3M1I	Bullhead Industrial 10"	1,400,000	\$ 7,054.29	\$ 7,698.00	\$ 643.71	9.13%	
30	G3M1I	Bullhead Industrial 10"	1,450,000	\$ 7,279.25	\$ 7,870.25	\$ 591.01	8.12%	
31	G3M1I	Bullhead Industrial 10"	1,500,000	\$ 7,504.20	\$ 8,042.50	\$ 538.30	7.17%	
32	G3M1I	Bullhead Industrial 10"	1,550,000	\$ 7,729.16	\$ 8,242.88	\$ 513.72	6.65%	
33	G3M1I	Bullhead Industrial 10"	1,600,000	\$ 7,954.11	\$ 8,443.25	\$ 489.14	6.15%	
34	G3M1I	Bullhead Industrial 10"	1,650,000	\$ 8,179.07	\$ 8,643.63	\$ 464.56	5.68%	
35	G3M1I	Bullhead Industrial 10"	1,700,000	\$ 8,404.02	\$ 8,844.00	\$ 439.98	5.24%	
36	G3M1I	Bullhead Industrial 10"	1,750,000	\$ 8,628.98	\$ 9,044.38	\$ 415.40	4.81%	
37	G3M1I	Bullhead Industrial 10"	1,800,000	\$ 8,853.93	\$ 9,244.75	\$ 390.82	4.41%	
38	G3M1I	Bullhead Industrial 10"	1,850,000	\$ 9,078.89	\$ 9,445.13	\$ 366.24	4.03%	
39	G3M1I	Bullhead Industrial 10"	1,900,000	\$ 9,303.84	\$ 9,645.51	\$ 341.67	3.67%	
40	G3M1I	Bullhead Industrial 10"	1,950,000	\$ 9,528.80	\$ 9,845.88	\$ 317.09	3.33%	
41	G3M1I	Bullhead Industrial 10"	2,000,000	\$ 9,753.75	\$ 10,046.26	\$ 292.51	3.00%	
42	G3M1I	Bullhead Industrial 10"	2,050,000	\$ 9,978.71	\$ 10,246.63	\$ 267.93	2.68%	
43	G3M1I	Bullhead Industrial 10"	2,100,000	\$ 10,203.66	\$ 10,447.01	\$ 243.35	2.38%	
44	G3M1I	Bullhead Industrial 10"	2,150,000	\$ 10,428.62	\$ 10,647.38	\$ 218.77	2.10%	
45	G3M1I	Bullhead Industrial 10"	2,200,000	\$ 10,653.57	\$ 10,847.76	\$ 194.19	1.82%	
46	G3M1I	Bullhead Industrial 10"	2,250,000	\$ 10,878.53	\$ 11,048.14	\$ 169.61	1.56%	
47	G3M1I	Bullhead Industrial 10"	2,300,000	\$ 11,103.48	\$ 11,248.51	\$ 145.03	1.31%	
48	G3M1I	Bullhead Industrial 10"	2,350,000	\$ 11,328.44	\$ 11,448.89	\$ 120.45	1.06%	
49	G3M1I	Bullhead Industrial 10"	2,400,000	\$ 11,553.39	\$ 11,649.26	\$ 95.87	0.83%	
50	G3M1I	Bullhead Industrial 10"	2,450,000	\$ 11,778.35	\$ 11,849.64	\$ 71.29	0.61%	
51	G3M1I	Bullhead Industrial 10"	2,500,000	\$ 12,003.30	\$ 12,050.01	\$ 46.71	0.39%	
52	G3M1I	Bullhead Industrial 10"	2,550,000	\$ 12,228.26	\$ 12,250.39	\$ 22.13	0.18%	
53	G3M1I	Bullhead Industrial 10"	2,600,000	\$ 12,453.21	\$ 12,450.77	\$ (2.44)	-0.02%	
54	G3M1I	Bullhead Industrial 10"	2,650,000	\$ 12,678.17	\$ 12,651.14	\$ (27.02)	-0.21%	
55	G3M1I	Bullhead Industrial 10"	2,700,000	\$ 12,903.12	\$ 12,851.52	\$ (51.60)	-0.40%	
56								
57	G3M1I	Bullhead Industrial 10"	Average:	-	\$ 1,680.15	\$ 2,875.00	\$ 1,194.85	71.12%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 193 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G3M1J	Bullhead Industrial 12"	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%	
2	G3M1J	Bullhead Industrial 12"	50,000	\$ 3,319.88	\$ 5,547.25	\$ 2,227.38	67.09%	
3	G3M1J	Bullhead Industrial 12"	100,000	\$ 3,498.60	\$ 5,719.50	\$ 2,220.90	63.48%	
4	G3M1J	Bullhead Industrial 12"	150,000	\$ 3,677.33	\$ 5,891.75	\$ 2,214.43	60.22%	
5	G3M1J	Bullhead Industrial 12"	200,000	\$ 3,856.05	\$ 6,064.00	\$ 2,207.95	57.26%	
6	G3M1J	Bullhead Industrial 12"	250,000	\$ 4,034.78	\$ 6,236.25	\$ 2,201.48	54.56%	
7	G3M1J	Bullhead Industrial 12"	300,000	\$ 4,213.50	\$ 6,408.50	\$ 2,195.00	52.09%	
8	G3M1J	Bullhead Industrial 12"	350,000	\$ 4,392.23	\$ 6,580.75	\$ 2,188.53	49.83%	
9	G3M1J	Bullhead Industrial 12"	400,000	\$ 4,570.95	\$ 6,753.00	\$ 2,182.05	47.74%	
10	G3M1J	Bullhead Industrial 12"	450,000	\$ 4,749.68	\$ 6,925.25	\$ 2,175.58	45.80%	
11	G3M1J	Bullhead Industrial 12"	500,000	\$ 4,928.40	\$ 7,097.50	\$ 2,169.10	44.01%	
12	G3M1J	Bullhead Industrial 12"	550,000	\$ 5,107.13	\$ 7,269.75	\$ 2,162.63	42.35%	
13	G3M1J	Bullhead Industrial 12"	600,000	\$ 5,285.85	\$ 7,442.00	\$ 2,156.15	40.79%	
14	G3M1J	Bullhead Industrial 12"	650,000	\$ 5,464.58	\$ 7,614.25	\$ 2,149.68	39.34%	
15	G3M1J	Bullhead Industrial 12"	700,000	\$ 5,643.30	\$ 7,786.50	\$ 2,143.20	37.98%	
16	G3M1J	Bullhead Industrial 12"	750,000	\$ 5,822.03	\$ 7,958.75	\$ 2,136.73	36.70%	
17	G3M1J	Bullhead Industrial 12"	800,000	\$ 6,000.75	\$ 8,131.00	\$ 2,130.25	35.50%	
18	G3M1J	Bullhead Industrial 12"	850,000	\$ 6,179.48	\$ 8,303.25	\$ 2,123.78	34.37%	
19	G3M1J	Bullhead Industrial 12"	900,000	\$ 6,358.20	\$ 8,475.50	\$ 2,117.30	33.30%	
20	G3M1J	Bullhead Industrial 12"	950,000	\$ 6,536.93	\$ 8,647.75	\$ 2,110.83	32.29%	
21	G3M1J	Bullhead Industrial 12"	1,000,000	\$ 6,715.65	\$ 8,820.00	\$ 2,104.35	31.34%	
22	G3M1J	Bullhead Industrial 12"	1,050,000	\$ 6,894.38	\$ 8,992.25	\$ 2,097.88	30.43%	
23	G3M1J	Bullhead Industrial 12"	1,100,000	\$ 7,073.10	\$ 9,164.50	\$ 2,091.40	29.57%	
24	G3M1J	Bullhead Industrial 12"	1,150,000	\$ 7,251.83	\$ 9,336.75	\$ 2,084.93	28.75%	
25	G3M1J	Bullhead Industrial 12"	1,200,000	\$ 7,430.55	\$ 9,509.00	\$ 2,078.45	27.97%	
26	G3M1J	Bullhead Industrial 12"	1,250,000	\$ 7,609.28	\$ 9,681.25	\$ 2,071.98	27.23%	
27	G3M1J	Bullhead Industrial 12"	1,300,000	\$ 7,788.00	\$ 9,853.50	\$ 2,065.50	26.52%	
28	G3M1J	Bullhead Industrial 12"	1,350,000	\$ 7,966.73	\$ 10,025.75	\$ 2,059.03	25.85%	
29	G3M1J	Bullhead Industrial 12"	1,400,000	\$ 8,145.45	\$ 10,198.00	\$ 2,052.55	25.20%	
30	G3M1J	Bullhead Industrial 12"	1,450,000	\$ 8,324.18	\$ 10,370.25	\$ 2,046.08	24.58%	
31	G3M1J	Bullhead Industrial 12"	1,500,000	\$ 8,502.90	\$ 10,542.50	\$ 2,039.60	23.99%	
32	G3M1J	Bullhead Industrial 12"	1,550,000	\$ 8,681.63	\$ 10,714.75	\$ 2,033.13	23.42%	
33	G3M1J	Bullhead Industrial 12"	1,600,000	\$ 8,860.35	\$ 10,887.00	\$ 2,026.65	22.87%	
34	G3M1J	Bullhead Industrial 12"	1,650,000	\$ 9,039.08	\$ 11,059.25	\$ 2,020.18	22.35%	
35	G3M1J	Bullhead Industrial 12"	1,700,000	\$ 9,217.80	\$ 11,231.50	\$ 2,013.70	21.85%	
36	G3M1J	Bullhead Industrial 12"	1,750,000	\$ 9,396.53	\$ 11,403.75	\$ 2,007.23	21.36%	
37	G3M1J	Bullhead Industrial 12"	1,800,000	\$ 9,575.25	\$ 11,576.00	\$ 2,000.75	20.90%	
38	G3M1J	Bullhead Industrial 12"	1,850,000	\$ 9,753.98	\$ 11,748.25	\$ 1,994.28	20.45%	
39	G3M1J	Bullhead Industrial 12"	1,900,000	\$ 9,932.70	\$ 11,920.50	\$ 1,987.80	20.01%	
40	G3M1J	Bullhead Industrial 12"	1,950,000	\$ 10,111.43	\$ 12,092.75	\$ 1,981.33	19.59%	
41	G3M1J	Bullhead Industrial 12"	2,000,000	\$ 10,290.15	\$ 12,265.00	\$ 1,974.85	19.19%	
42	G3M1J	Bullhead Industrial 12"	2,050,000	\$ 10,468.88	\$ 12,437.25	\$ 1,968.38	18.80%	
43	G3M1J	Bullhead Industrial 12"	2,100,000	\$ 10,647.60	\$ 12,609.50	\$ 1,961.90	18.43%	
44	G3M1J	Bullhead Industrial 12"	2,150,000	\$ 10,826.33	\$ 12,781.75	\$ 1,955.43	18.06%	
45	G3M1J	Bullhead Industrial 12"	2,200,000	\$ 11,005.05	\$ 12,954.00	\$ 1,948.95	17.70%	
46	G3M1J	Bullhead Industrial 12"	2,250,000	\$ 11,183.78	\$ 13,126.25	\$ 1,942.48	17.34%	
47	G3M1J	Bullhead Industrial 12"	2,300,000	\$ 11,362.50	\$ 13,298.50	\$ 1,936.00	16.98%	
48	G3M1J	Bullhead Industrial 12"	2,350,000	\$ 11,541.23	\$ 13,470.75	\$ 1,929.53	16.62%	
49	G3M1J	Bullhead Industrial 12"	2,400,000	\$ 11,719.95	\$ 13,643.00	\$ 1,923.05	16.26%	
50	G3M1J	Bullhead Industrial 12"	2,450,000	\$ 11,898.68	\$ 13,815.25	\$ 1,916.58	15.90%	
51	G3M1J	Bullhead Industrial 12"	2,500,000	\$ 12,077.40	\$ 13,987.50	\$ 1,910.10	15.54%	
52	G3M1J	Bullhead Industrial 12"	2,550,000	\$ 12,256.13	\$ 14,159.75	\$ 1,903.63	15.18%	
53	G3M1J	Bullhead Industrial 12"	2,600,000	\$ 12,434.85	\$ 14,332.00	\$ 1,897.15	14.82%	
54	G3M1J	Bullhead Industrial 12"	2,650,000	\$ 12,613.58	\$ 14,504.25	\$ 1,890.68	14.46%	
55	G3M1J	Bullhead Industrial 12"	2,700,000	\$ 12,792.30	\$ 14,676.50	\$ 1,884.20	14.10%	
56								
57	G3M1J	Bullhead Industrial 12"	Average:	-	\$ 3,141.15	\$ 5,375.00	\$ 2,233.85	71.12%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 194 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1V	BHC Veterans Memorial	-	\$ 14.61	\$ -	\$(14.61)	-100.00%	
2	G2M1V	BHC Veterans Memorial	1,000	\$ 18.18	\$ 2.53	\$(15.65)	-86.07%	
3	G2M1V	BHC Veterans Memorial	2,000	\$ 21.76	\$ 5.07	\$(16.69)	-76.72%	
4	G2M1V	BHC Veterans Memorial	3,000	\$ 25.33	\$ 7.60	\$(17.74)	-70.01%	
5	G2M1V	BHC Veterans Memorial	4,000	\$ 28.91	\$ 10.13	\$(18.78)	-64.96%	
6	G2M1V	BHC Veterans Memorial	5,000	\$ 32.48	\$ 12.66	\$(19.82)	-61.02%	
7	G2M1V	BHC Veterans Memorial	6,000	\$ 36.06	\$ 15.20	\$(20.86)	-57.86%	
8	G2M1V	BHC Veterans Memorial	7,000	\$ 39.63	\$ 17.73	\$(21.90)	-55.27%	
9	G2M1V	BHC Veterans Memorial	8,000	\$ 43.21	\$ 20.26	\$(22.95)	-53.11%	
10	G2M1V	BHC Veterans Memorial	9,000	\$ 46.78	\$ 22.79	\$(23.99)	-51.28%	
11	G2M1V	BHC Veterans Memorial	10,000	\$ 50.36	\$ 25.33	\$(25.03)	-49.71%	
12	G2M1V	BHC Veterans Memorial	11,000	\$ 54.85	\$ 27.86	\$(27.00)	-49.22%	
13	G2M1V	BHC Veterans Memorial	12,000	\$ 59.35	\$ 30.39	\$(28.96)	-48.80%	
14	G2M1V	BHC Veterans Memorial	13,000	\$ 63.85	\$ 32.92	\$(30.93)	-48.44%	
15	G2M1V	BHC Veterans Memorial	14,000	\$ 68.35	\$ 36.93	\$(31.42)	-45.97%	
16	G2M1V	BHC Veterans Memorial	15,000	\$ 72.85	\$ 40.94	\$(31.91)	-43.81%	
17	G2M1V	BHC Veterans Memorial	16,000	\$ 77.35	\$ 44.95	\$(32.40)	-41.89%	
18	G2M1V	BHC Veterans Memorial	17,000	\$ 81.85	\$ 48.95	\$(32.90)	-40.19%	
19	G2M1V	BHC Veterans Memorial	18,000	\$ 86.35	\$ 52.96	\$(33.39)	-38.67%	
20	G2M1V	BHC Veterans Memorial	19,000	\$ 90.85	\$ 56.97	\$(33.88)	-37.29%	
21	G2M1V	BHC Veterans Memorial	20,000	\$ 95.35	\$ 60.98	\$(34.37)	-36.05%	
22	G2M1V	BHC Veterans Memorial	21,000	\$ 99.85	\$ 64.98	\$(34.86)	-34.92%	
23	G2M1V	BHC Veterans Memorial	22,000	\$ 104.34	\$ 68.99	\$(35.35)	-33.88%	
24	G2M1V	BHC Veterans Memorial	23,000	\$ 108.84	\$ 73.00	\$(35.85)	-32.93%	
25	G2M1V	BHC Veterans Memorial	24,000	\$ 113.34	\$ 77.01	\$(36.34)	-32.06%	
26	G2M1V	BHC Veterans Memorial	25,000	\$ 117.84	\$ 81.01	\$(36.83)	-31.25%	
27	G2M1V	BHC Veterans Memorial	26,000	\$ 122.34	\$ 85.02	\$(37.32)	-30.51%	
28	G2M1V	BHC Veterans Memorial	27,000	\$ 126.84	\$ 89.03	\$(37.81)	-29.81%	
29	G2M1V	BHC Veterans Memorial	28,000	\$ 131.34	\$ 93.04	\$(38.30)	-29.16%	
30	G2M1V	BHC Veterans Memorial	29,000	\$ 135.84	\$ 97.04	\$(38.80)	-28.56%	
31	G2M1V	BHC Veterans Memorial	30,000	\$ 140.34	\$ 101.05	\$(39.29)	-27.99%	
32	G2M1V	BHC Veterans Memorial	31,000	\$ 144.84	\$ 105.06	\$(39.78)	-27.46%	
33	G2M1V	BHC Veterans Memorial	32,000	\$ 149.34	\$ 109.07	\$(40.27)	-26.97%	
34	G2M1V	BHC Veterans Memorial	33,000	\$ 153.83	\$ 113.07	\$(40.76)	-26.50%	
35	G2M1V	BHC Veterans Memorial	34,000	\$ 158.33	\$ 117.08	\$(41.25)	-26.05%	
36	G2M1V	BHC Veterans Memorial	35,000	\$ 162.83	\$ 121.09	\$(41.74)	-25.64%	
37	G2M1V	BHC Veterans Memorial	36,000	\$ 167.33	\$ 125.10	\$(42.24)	-25.24%	
38	G2M1V	BHC Veterans Memorial	37,000	\$ 171.83	\$ 129.10	\$(42.73)	-24.87%	
39	G2M1V	BHC Veterans Memorial	38,000	\$ 176.33	\$ 133.11	\$(43.22)	-24.51%	
40	G2M1V	BHC Veterans Memorial	39,000	\$ 180.83	\$ 137.12	\$(43.71)	-24.17%	
41	G2M1V	BHC Veterans Memorial	40,000	\$ 185.33	\$ 141.13	\$(44.20)	-23.85%	
42	G2M1V	BHC Veterans Memorial	41,000	\$ 189.83	\$ 145.13	\$(44.69)	-23.54%	
43	G2M1V	BHC Veterans Memorial	42,000	\$ 194.33	\$ 149.14	\$(45.19)	-23.25%	
44	G2M1V	BHC Veterans Memorial	43,000	\$ 198.83	\$ 153.15	\$(45.68)	-22.97%	
45	G2M1V	BHC Veterans Memorial	44,000	\$ 203.32	\$ 157.16	\$(46.17)	-22.71%	
46	G2M1V	BHC Veterans Memorial	45,000	\$ 207.82	\$ 161.16	\$(46.66)	-22.45%	
47	G2M1V	BHC Veterans Memorial	46,000	\$ 212.32	\$ 165.17	\$(47.15)	-22.21%	
48	G2M1V	BHC Veterans Memorial	47,000	\$ 216.82	\$ 169.18	\$(47.64)	-21.97%	
49	G2M1V	BHC Veterans Memorial	48,000	\$ 221.32	\$ 173.19	\$(48.14)	-21.75%	
50	G2M1V	BHC Veterans Memorial	49,000	\$ 225.82	\$ 177.19	\$(48.63)	-21.53%	
51	G2M1V	BHC Veterans Memorial	50,000	\$ 230.32	\$ 181.20	\$(49.12)	-21.33%	
52	G2M1V	BHC Veterans Memorial	51,000	\$ 234.82	\$ 185.21	\$(49.61)	-21.13%	
53	G2M1V	BHC Veterans Memorial	52,000	\$ 239.32	\$ 189.22	\$(50.10)	-20.94%	
54	G2M1V	BHC Veterans Memorial	53,000	\$ 243.82	\$ 193.22	\$(50.59)	-20.75%	
55	G2M1V	BHC Veterans Memorial	54,000	\$ 248.32	\$ 197.23	\$(51.08)	-20.57%	
56								
57	G2M1V	BHC Veterans Memorial	Average:	\$ 14.61	\$ -	\$(14.61)	-100.00%	
58	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

195 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 5/8"	-	\$ 14.61	\$ 29.22	\$ 14.61	100.00%
2	G4M1	Bullhead OPA 5/8"	1,000	\$ 18.18	\$ 31.75	\$ 13.57	74.61%
3	G4M1	Bullhead OPA 5/8"	2,000	\$ 21.76	\$ 34.29	\$ 12.53	57.57%
4	G4M1	Bullhead OPA 5/8"	3,000	\$ 25.33	\$ 36.82	\$ 11.48	45.33%
5	G4M1	Bullhead OPA 5/8"	4,000	\$ 28.91	\$ 39.35	\$ 10.44	36.12%
6	G4M1	Bullhead OPA 5/8"	5,000	\$ 32.48	\$ 41.88	\$ 9.40	28.94%
7	G4M1	Bullhead OPA 5/8"	6,000	\$ 36.06	\$ 44.42	\$ 8.36	23.18%
8	G4M1	Bullhead OPA 5/8"	7,000	\$ 39.63	\$ 46.95	\$ 7.32	18.46%
9	G4M1	Bullhead OPA 5/8"	8,000	\$ 43.21	\$ 49.48	\$ 6.27	14.52%
10	G4M1	Bullhead OPA 5/8"	9,000	\$ 46.78	\$ 52.01	\$ 5.23	11.18%
11	G4M1	Bullhead OPA 5/8"	10,000	\$ 50.36	\$ 54.55	\$ 4.19	8.32%
12	G4M1	Bullhead OPA 5/8"	11,000	\$ 53.93	\$ 57.08	\$ 3.15	5.84%
13	G4M1	Bullhead OPA 5/8"	12,000	\$ 57.50	\$ 59.61	\$ 2.11	3.66%
14	G4M1	Bullhead OPA 5/8"	13,000	\$ 61.08	\$ 62.14	\$ 1.06	1.74%
15	G4M1	Bullhead OPA 5/8"	14,000	\$ 64.65	\$ 64.68	\$ 0.02	0.03%
16	G4M1	Bullhead OPA 5/8"	15,000	\$ 68.23	\$ 67.21	\$ (1.02)	-1.49%
17	G4M1	Bullhead OPA 5/8"	16,000	\$ 71.80	\$ 69.74	\$ (2.06)	-2.87%
18	G4M1	Bullhead OPA 5/8"	17,000	\$ 75.38	\$ 72.27	\$ (3.10)	-4.12%
19	G4M1	Bullhead OPA 5/8"	18,000	\$ 78.95	\$ 74.81	\$ (4.15)	-5.25%
20	G4M1	Bullhead OPA 5/8"	19,000	\$ 82.53	\$ 77.34	\$ (5.19)	-6.29%
21	G4M1	Bullhead OPA 5/8"	20,000	\$ 86.10	\$ 79.87	\$ (6.23)	-7.24%
22	G4M1	Bullhead OPA 5/8"	21,000	\$ 89.67	\$ 82.40	\$ (7.27)	-8.11%
23	G4M1	Bullhead OPA 5/8"	22,000	\$ 93.25	\$ 84.94	\$ (8.31)	-8.92%
24	G4M1	Bullhead OPA 5/8"	23,000	\$ 96.82	\$ 87.47	\$ (9.36)	-9.66%
25	G4M1	Bullhead OPA 5/8"	24,000	\$ 100.40	\$ 90.00	\$ (10.40)	-10.36%
26	G4M1	Bullhead OPA 5/8"	25,000	\$ 103.97	\$ 92.53	\$ (11.44)	-11.00%
27	G4M1	Bullhead OPA 5/8"	26,000	\$ 107.55	\$ 95.07	\$ (12.48)	-11.61%
28	G4M1	Bullhead OPA 5/8"	27,000	\$ 111.12	\$ 97.60	\$ (13.52)	-12.17%
29	G4M1	Bullhead OPA 5/8"	28,000	\$ 114.70	\$ 100.13	\$ (14.57)	-12.70%
30	G4M1	Bullhead OPA 5/8"	29,000	\$ 118.27	\$ 102.66	\$ (15.61)	-13.20%
31	G4M1	Bullhead OPA 5/8"	30,000	\$ 121.85	\$ 105.20	\$ (16.65)	-13.66%
32	G4M1	Bullhead OPA 5/8"	31,000	\$ 125.42	\$ 107.73	\$ (17.69)	-14.11%
33	G4M1	Bullhead OPA 5/8"	32,000	\$ 128.99	\$ 110.26	\$ (18.73)	-14.52%
34	G4M1	Bullhead OPA 5/8"	33,000	\$ 132.57	\$ 112.79	\$ (19.78)	-14.92%
35	G4M1	Bullhead OPA 5/8"	34,000	\$ 136.14	\$ 115.33	\$ (20.82)	-15.29%
36	G4M1	Bullhead OPA 5/8"	35,000	\$ 139.72	\$ 117.86	\$ (21.86)	-15.65%
37	G4M1	Bullhead OPA 5/8"	36,000	\$ 143.29	\$ 120.39	\$ (22.90)	-15.98%
38	G4M1	Bullhead OPA 5/8"	37,000	\$ 146.87	\$ 122.92	\$ (23.94)	-16.30%
39	G4M1	Bullhead OPA 5/8"	38,000	\$ 150.44	\$ 125.46	\$ (24.99)	-16.61%
40	G4M1	Bullhead OPA 5/8"	39,000	\$ 154.02	\$ 127.99	\$ (26.03)	-16.90%
41	G4M1	Bullhead OPA 5/8"	40,000	\$ 157.59	\$ 130.52	\$ (27.07)	-17.18%
42	G4M1	Bullhead OPA 5/8"	41,000	\$ 161.16	\$ 133.05	\$ (28.11)	-17.44%
43	G4M1	Bullhead OPA 5/8"	42,000	\$ 164.74	\$ 135.59	\$ (29.15)	-17.70%
44	G4M1	Bullhead OPA 5/8"	43,000	\$ 168.31	\$ 138.12	\$ (30.20)	-17.94%
45	G4M1	Bullhead OPA 5/8"	44,000	\$ 171.89	\$ 140.65	\$ (31.24)	-18.17%
46	G4M1	Bullhead OPA 5/8"	45,000	\$ 175.46	\$ 143.18	\$ (32.28)	-18.40%
47	G4M1	Bullhead OPA 5/8"	46,000	\$ 179.04	\$ 145.72	\$ (33.32)	-18.61%
48	G4M1	Bullhead OPA 5/8"	47,000	\$ 182.61	\$ 148.25	\$ (34.36)	-18.82%
49	G4M1	Bullhead OPA 5/8"	48,000	\$ 186.19	\$ 150.78	\$ (35.41)	-19.02%
50	G4M1	Bullhead OPA 5/8"	49,000	\$ 189.76	\$ 153.31	\$ (36.45)	-19.21%
51	G4M1	Bullhead OPA 5/8"	50,000	\$ 193.34	\$ 155.85	\$ (37.49)	-19.39%
52	G4M1	Bullhead OPA 5/8"	51,000	\$ 196.91	\$ 158.38	\$ (38.53)	-19.57%
53	G4M1	Bullhead OPA 5/8"	52,000	\$ 200.48	\$ 160.91	\$ (39.57)	-19.74%
54	G4M1	Bullhead OPA 5/8"	53,000	\$ 204.06	\$ 163.44	\$ (40.62)	-19.90%
55	G4M1	Bullhead OPA 5/8"	54,000	\$ 207.63	\$ 165.98	\$ (41.66)	-20.06%
56							
57	G4M1	Bullhead OPA 5/8"	Average:	\$ 110.66	\$ 97.27	\$ (13.39)	-12.10%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 196 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 3/4"	-	\$ 16.88	\$ 29.22	\$ 12.34	73.10%
2	G4M1	Bullhead OPA 3/4"	1,000	\$ 20.45	\$ 31.75	\$ 11.30	55.23%
3	G4M1	Bullhead OPA 3/4"	2,000	\$ 24.03	\$ 34.29	\$ 10.26	42.68%
4	G4M1	Bullhead OPA 3/4"	3,000	\$ 27.60	\$ 36.82	\$ 9.21	33.38%
5	G4M1	Bullhead OPA 3/4"	4,000	\$ 31.18	\$ 39.35	\$ 8.17	26.21%
6	G4M1	Bullhead OPA 3/4"	5,000	\$ 34.75	\$ 41.88	\$ 7.13	20.52%
7	G4M1	Bullhead OPA 3/4"	6,000	\$ 38.33	\$ 44.42	\$ 6.09	15.88%
8	G4M1	Bullhead OPA 3/4"	7,000	\$ 41.90	\$ 46.95	\$ 5.05	12.04%
9	G4M1	Bullhead OPA 3/4"	8,000	\$ 45.48	\$ 49.48	\$ 4.00	8.80%
10	G4M1	Bullhead OPA 3/4"	9,000	\$ 49.05	\$ 52.01	\$ 2.96	6.04%
11	G4M1	Bullhead OPA 3/4"	10,000	\$ 52.63	\$ 54.55	\$ 1.92	3.65%
12	G4M1	Bullhead OPA 3/4"	11,000	\$ 56.20	\$ 57.08	\$ 0.88	1.56%
13	G4M1	Bullhead OPA 3/4"	12,000	\$ 59.77	\$ 59.61	\$ (0.16)	-0.27%
14	G4M1	Bullhead OPA 3/4"	13,000	\$ 63.35	\$ 62.14	\$ (1.21)	-1.90%
15	G4M1	Bullhead OPA 3/4"	14,000	\$ 66.92	\$ 64.68	\$ (2.25)	-3.36%
16	G4M1	Bullhead OPA 3/4"	15,000	\$ 70.50	\$ 67.21	\$ (3.29)	-4.67%
17	G4M1	Bullhead OPA 3/4"	16,000	\$ 74.07	\$ 69.74	\$ (4.33)	-5.85%
18	G4M1	Bullhead OPA 3/4"	17,000	\$ 77.65	\$ 72.27	\$ (5.37)	-6.92%
19	G4M1	Bullhead OPA 3/4"	18,000	\$ 81.22	\$ 74.81	\$ (6.42)	-7.90%
20	G4M1	Bullhead OPA 3/4"	19,000	\$ 84.80	\$ 77.34	\$ (7.46)	-8.80%
21	G4M1	Bullhead OPA 3/4"	20,000	\$ 88.37	\$ 79.87	\$ (8.50)	-9.62%
22	G4M1	Bullhead OPA 3/4"	21,000	\$ 91.94	\$ 82.40	\$ (9.54)	-10.38%
23	G4M1	Bullhead OPA 3/4"	22,000	\$ 95.52	\$ 84.94	\$ (10.58)	-11.08%
24	G4M1	Bullhead OPA 3/4"	23,000	\$ 99.09	\$ 87.47	\$ (11.63)	-11.73%
25	G4M1	Bullhead OPA 3/4"	24,000	\$ 102.67	\$ 90.00	\$ (12.67)	-12.34%
26	G4M1	Bullhead OPA 3/4"	25,000	\$ 106.24	\$ 92.53	\$ (13.71)	-12.90%
27	G4M1	Bullhead OPA 3/4"	26,000	\$ 109.82	\$ 95.07	\$ (14.75)	-13.43%
28	G4M1	Bullhead OPA 3/4"	27,000	\$ 113.39	\$ 97.60	\$ (15.79)	-13.93%
29	G4M1	Bullhead OPA 3/4"	28,000	\$ 116.97	\$ 100.13	\$ (16.84)	-14.39%
30	G4M1	Bullhead OPA 3/4"	29,000	\$ 120.54	\$ 102.66	\$ (17.88)	-14.83%
31	G4M1	Bullhead OPA 3/4"	30,000	\$ 124.12	\$ 105.20	\$ (18.92)	-15.24%
32	G4M1	Bullhead OPA 3/4"	31,000	\$ 127.69	\$ 107.73	\$ (19.96)	-15.63%
33	G4M1	Bullhead OPA 3/4"	32,000	\$ 131.26	\$ 110.26	\$ (21.00)	-16.00%
34	G4M1	Bullhead OPA 3/4"	33,000	\$ 134.84	\$ 112.79	\$ (22.05)	-16.35%
35	G4M1	Bullhead OPA 3/4"	34,000	\$ 138.41	\$ 115.33	\$ (23.09)	-16.68%
36	G4M1	Bullhead OPA 3/4"	35,000	\$ 141.99	\$ 117.86	\$ (24.13)	-16.99%
37	G4M1	Bullhead OPA 3/4"	36,000	\$ 145.56	\$ 120.39	\$ (25.17)	-17.29%
38	G4M1	Bullhead OPA 3/4"	37,000	\$ 149.14	\$ 122.92	\$ (26.21)	-17.58%
39	G4M1	Bullhead OPA 3/4"	38,000	\$ 152.71	\$ 125.46	\$ (27.26)	-17.85%
40	G4M1	Bullhead OPA 3/4"	39,000	\$ 156.29	\$ 127.99	\$ (28.30)	-18.11%
41	G4M1	Bullhead OPA 3/4"	40,000	\$ 159.86	\$ 130.52	\$ (29.34)	-18.35%
42	G4M1	Bullhead OPA 3/4"	41,000	\$ 163.43	\$ 133.05	\$ (30.38)	-18.59%
43	G4M1	Bullhead OPA 3/4"	42,000	\$ 167.01	\$ 135.59	\$ (31.42)	-18.82%
44	G4M1	Bullhead OPA 3/4"	43,000	\$ 170.58	\$ 138.12	\$ (32.47)	-19.03%
45	G4M1	Bullhead OPA 3/4"	44,000	\$ 174.16	\$ 140.65	\$ (33.51)	-19.24%
46	G4M1	Bullhead OPA 3/4"	45,000	\$ 177.73	\$ 143.18	\$ (34.55)	-19.44%
47	G4M1	Bullhead OPA 3/4"	46,000	\$ 181.31	\$ 145.72	\$ (35.59)	-19.63%
48	G4M1	Bullhead OPA 3/4"	47,000	\$ 184.88	\$ 148.25	\$ (36.63)	-19.81%
49	G4M1	Bullhead OPA 3/4"	48,000	\$ 188.46	\$ 150.78	\$ (37.68)	-19.99%
50	G4M1	Bullhead OPA 3/4"	49,000	\$ 192.03	\$ 153.31	\$ (38.72)	-20.16%
51	G4M1	Bullhead OPA 3/4"	50,000	\$ 195.61	\$ 155.85	\$ (39.76)	-20.33%
52	G4M1	Bullhead OPA 3/4"	51,000	\$ 199.18	\$ 158.38	\$ (40.80)	-20.49%
53	G4M1	Bullhead OPA 3/4"	52,000	\$ 202.75	\$ 160.91	\$ (41.84)	-20.64%
54	G4M1	Bullhead OPA 3/4"	53,000	\$ 206.33	\$ 163.44	\$ (42.89)	-20.79%
55	G4M1	Bullhead OPA 3/4"	54,000	\$ 209.90	\$ 165.98	\$ (43.93)	-20.93%
56							
57	G4M1	Bullhead OPA 3/4"	Average:	\$ 16.88	\$ 29.22	\$ 12.34	73.10%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 197 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 1"	-	\$ 36.53	\$ 29.22	\$ (7.31)	-20.01%
2	G4M1	Bullhead OPA 1"	1,000	\$ 40.10	\$ 31.75	\$ (8.35)	-20.83%
3	G4M1	Bullhead OPA 1"	2,000	\$ 43.68	\$ 34.29	\$ (9.39)	-21.51%
4	G4M1	Bullhead OPA 1"	3,000	\$ 47.25	\$ 36.82	\$ (10.44)	-22.09%
5	G4M1	Bullhead OPA 1"	4,000	\$ 50.83	\$ 39.35	\$ (11.48)	-22.58%
6	G4M1	Bullhead OPA 1"	5,000	\$ 54.40	\$ 41.88	\$ (12.52)	-23.01%
7	G4M1	Bullhead OPA 1"	6,000	\$ 57.98	\$ 44.42	\$ (13.56)	-23.39%
8	G4M1	Bullhead OPA 1"	7,000	\$ 61.55	\$ 46.95	\$ (14.60)	-23.73%
9	G4M1	Bullhead OPA 1"	8,000	\$ 65.13	\$ 49.48	\$ (15.65)	-24.02%
10	G4M1	Bullhead OPA 1"	9,000	\$ 68.70	\$ 52.01	\$ (16.69)	-24.29%
11	G4M1	Bullhead OPA 1"	10,000	\$ 72.28	\$ 54.55	\$ (17.73)	-24.53%
12	G4M1	Bullhead OPA 1"	11,000	\$ 75.85	\$ 57.08	\$ (18.77)	-24.75%
13	G4M1	Bullhead OPA 1"	12,000	\$ 79.42	\$ 59.61	\$ (19.81)	-24.95%
14	G4M1	Bullhead OPA 1"	13,000	\$ 83.00	\$ 62.14	\$ (20.86)	-25.13%
15	G4M1	Bullhead OPA 1"	14,000	\$ 86.57	\$ 64.68	\$ (21.90)	-25.29%
16	G4M1	Bullhead OPA 1"	15,000	\$ 90.15	\$ 67.21	\$ (22.94)	-25.45%
17	G4M1	Bullhead OPA 1"	16,000	\$ 93.72	\$ 69.74	\$ (23.98)	-25.59%
18	G4M1	Bullhead OPA 1"	17,000	\$ 97.30	\$ 72.27	\$ (25.02)	-25.72%
19	G4M1	Bullhead OPA 1"	18,000	\$ 100.87	\$ 74.81	\$ (26.07)	-25.84%
20	G4M1	Bullhead OPA 1"	19,000	\$ 104.45	\$ 77.34	\$ (27.11)	-25.95%
21	G4M1	Bullhead OPA 1"	20,000	\$ 108.02	\$ 79.87	\$ (28.15)	-26.06%
22	G4M1	Bullhead OPA 1"	21,000	\$ 111.59	\$ 82.40	\$ (29.19)	-26.16%
23	G4M1	Bullhead OPA 1"	22,000	\$ 115.17	\$ 84.94	\$ (30.23)	-26.25%
24	G4M1	Bullhead OPA 1"	23,000	\$ 118.74	\$ 87.47	\$ (31.28)	-26.34%
25	G4M1	Bullhead OPA 1"	24,000	\$ 122.32	\$ 90.00	\$ (32.32)	-26.42%
26	G4M1	Bullhead OPA 1"	25,000	\$ 125.89	\$ 92.53	\$ (33.36)	-26.50%
27	G4M1	Bullhead OPA 1"	26,000	\$ 129.47	\$ 95.07	\$ (34.40)	-26.57%
28	G4M1	Bullhead OPA 1"	27,000	\$ 133.04	\$ 97.60	\$ (35.44)	-26.64%
29	G4M1	Bullhead OPA 1"	28,000	\$ 136.62	\$ 100.13	\$ (36.49)	-26.71%
30	G4M1	Bullhead OPA 1"	29,000	\$ 140.19	\$ 102.66	\$ (37.53)	-26.77%
31	G4M1	Bullhead OPA 1"	30,000	\$ 143.77	\$ 105.20	\$ (38.57)	-26.83%
32	G4M1	Bullhead OPA 1"	31,000	\$ 147.34	\$ 107.73	\$ (39.61)	-26.88%
33	G4M1	Bullhead OPA 1"	32,000	\$ 150.91	\$ 110.26	\$ (40.65)	-26.94%
34	G4M1	Bullhead OPA 1"	33,000	\$ 154.49	\$ 112.79	\$ (41.70)	-26.99%
35	G4M1	Bullhead OPA 1"	34,000	\$ 158.06	\$ 115.33	\$ (42.74)	-27.04%
36	G4M1	Bullhead OPA 1"	35,000	\$ 161.64	\$ 117.86	\$ (43.78)	-27.09%
37	G4M1	Bullhead OPA 1"	36,000	\$ 165.21	\$ 120.39	\$ (44.82)	-27.13%
38	G4M1	Bullhead OPA 1"	37,000	\$ 168.79	\$ 122.92	\$ (45.86)	-27.17%
39	G4M1	Bullhead OPA 1"	38,000	\$ 172.36	\$ 125.46	\$ (46.91)	-27.21%
40	G4M1	Bullhead OPA 1"	39,000	\$ 175.94	\$ 127.99	\$ (47.95)	-27.25%
41	G4M1	Bullhead OPA 1"	40,000	\$ 179.51	\$ 130.52	\$ (48.99)	-27.29%
42	G4M1	Bullhead OPA 1"	41,000	\$ 183.08	\$ 133.05	\$ (50.03)	-27.33%
43	G4M1	Bullhead OPA 1"	42,000	\$ 186.66	\$ 135.59	\$ (51.07)	-27.36%
44	G4M1	Bullhead OPA 1"	43,000	\$ 190.23	\$ 138.12	\$ (52.12)	-27.40%
45	G4M1	Bullhead OPA 1"	44,000	\$ 193.81	\$ 140.65	\$ (53.16)	-27.43%
46	G4M1	Bullhead OPA 1"	45,000	\$ 197.38	\$ 143.18	\$ (54.20)	-27.46%
47	G4M1	Bullhead OPA 1"	46,000	\$ 200.96	\$ 145.72	\$ (55.24)	-27.49%
48	G4M1	Bullhead OPA 1"	47,000	\$ 204.53	\$ 148.25	\$ (56.28)	-27.52%
49	G4M1	Bullhead OPA 1"	48,000	\$ 208.11	\$ 150.78	\$ (57.33)	-27.55%
50	G4M1	Bullhead OPA 1"	49,000	\$ 211.68	\$ 153.31	\$ (58.37)	-27.57%
51	G4M1	Bullhead OPA 1"	50,000	\$ 215.26	\$ 155.85	\$ (59.41)	-27.60%
52	G4M1	Bullhead OPA 1"	51,000	\$ 218.83	\$ 158.38	\$ (60.45)	-27.63%
53	G4M1	Bullhead OPA 1"	52,000	\$ 222.40	\$ 160.91	\$ (61.49)	-27.65%
54	G4M1	Bullhead OPA 1"	53,000	\$ 225.98	\$ 163.44	\$ (62.54)	-27.67%
55	G4M1	Bullhead OPA 1"	54,000	\$ 229.55	\$ 165.98	\$ (63.58)	-27.70%
56							
57	G4M1	Bullhead OPA 1"	Average: 19,933	\$ 107.78	\$ 79.70	\$ (28.08)	-26.05%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 198 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 1 1/2"	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%	
2	G4M1	Bullhead OPA 1 1/2"	5,000	\$ 90.92	\$ 12.66	\$ (78.26)	-86.07%	
3	G4M1	Bullhead OPA 1 1/2"	10,000	\$ 108.80	\$ 25.33	\$ (83.47)	-76.72%	
4	G4M1	Bullhead OPA 1 1/2"	15,000	\$ 126.67	\$ 37.99	\$ (88.68)	-70.01%	
5	G4M1	Bullhead OPA 1 1/2"	20,000	\$ 144.54	\$ 50.65	\$ (93.89)	-64.96%	
6	G4M1	Bullhead OPA 1 1/2"	25,000	\$ 162.41	\$ 63.31	\$ (99.10)	-61.02%	
7	G4M1	Bullhead OPA 1 1/2"	30,000	\$ 180.29	\$ 75.98	\$ (104.31)	-57.86%	
8	G4M1	Bullhead OPA 1 1/2"	35,000	\$ 198.16	\$ 88.64	\$ (109.52)	-55.27%	
9	G4M1	Bullhead OPA 1 1/2"	40,000	\$ 216.03	\$ 101.30	\$ (114.73)	-53.11%	
10	G4M1	Bullhead OPA 1 1/2"	45,000	\$ 233.90	\$ 113.96	\$ (119.94)	-51.28%	
11	G4M1	Bullhead OPA 1 1/2"	50,000	\$ 251.78	\$ 126.63	\$ (125.15)	-49.71%	
12	G4M1	Bullhead OPA 1 1/2"	55,000	\$ 269.65	\$ 139.29	\$ (130.36)	-48.34%	
13	G4M1	Bullhead OPA 1 1/2"	60,000	\$ 287.52	\$ 151.95	\$ (135.57)	-47.15%	
14	G4M1	Bullhead OPA 1 1/2"	65,000	\$ 305.39	\$ 164.61	\$ (140.78)	-46.10%	
15	G4M1	Bullhead OPA 1 1/2"	70,000	\$ 323.27	\$ 177.28	\$ (145.99)	-45.16%	
16	G4M1	Bullhead OPA 1 1/2"	75,000	\$ 341.14	\$ 189.94	\$ (151.20)	-44.32%	
17	G4M1	Bullhead OPA 1 1/2"	80,000	\$ 359.01	\$ 202.60	\$ (156.41)	-43.57%	
18	G4M1	Bullhead OPA 1 1/2"	85,000	\$ 376.88	\$ 215.26	\$ (161.62)	-42.88%	
19	G4M1	Bullhead OPA 1 1/2"	90,000	\$ 394.76	\$ 227.93	\$ (166.83)	-42.26%	
20	G4M1	Bullhead OPA 1 1/2"	95,000	\$ 412.63	\$ 240.59	\$ (172.04)	-41.69%	
21	G4M1	Bullhead OPA 1 1/2"	100,000	\$ 430.50	\$ 253.25	\$ (177.25)	-41.17%	
22	G4M1	Bullhead OPA 1 1/2"	105,000	\$ 448.37	\$ 265.91	\$ (182.46)	-40.69%	
23	G4M1	Bullhead OPA 1 1/2"	110,000	\$ 466.25	\$ 278.58	\$ (187.67)	-40.25%	
24	G4M1	Bullhead OPA 1 1/2"	115,000	\$ 484.12	\$ 291.24	\$ (192.88)	-39.84%	
25	G4M1	Bullhead OPA 1 1/2"	120,000	\$ 501.99	\$ 303.90	\$ (198.09)	-39.46%	
26	G4M1	Bullhead OPA 1 1/2"	125,000	\$ 519.86	\$ 316.56	\$ (203.30)	-39.11%	
27	G4M1	Bullhead OPA 1 1/2"	130,000	\$ 537.74	\$ 329.23	\$ (208.51)	-38.78%	
28	G4M1	Bullhead OPA 1 1/2"	135,000	\$ 555.61	\$ 341.89	\$ (213.72)	-38.47%	
29	G4M1	Bullhead OPA 1 1/2"	140,000	\$ 573.48	\$ 354.55	\$ (218.93)	-38.18%	
30	G4M1	Bullhead OPA 1 1/2"	145,000	\$ 591.35	\$ 367.21	\$ (224.14)	-37.90%	
31	G4M1	Bullhead OPA 1 1/2"	150,000	\$ 609.23	\$ 379.88	\$ (229.35)	-37.65%	
32	G4M1	Bullhead OPA 1 1/2"	155,000	\$ 627.10	\$ 392.54	\$ (234.56)	-37.40%	
33	G4M1	Bullhead OPA 1 1/2"	160,000	\$ 644.97	\$ 405.20	\$ (239.77)	-37.18%	
34	G4M1	Bullhead OPA 1 1/2"	165,000	\$ 662.84	\$ 417.86	\$ (244.98)	-36.96%	
35	G4M1	Bullhead OPA 1 1/2"	170,000	\$ 680.72	\$ 430.53	\$ (250.19)	-36.75%	
36	G4M1	Bullhead OPA 1 1/2"	175,000	\$ 698.59	\$ 443.19	\$ (255.40)	-36.56%	
37	G4M1	Bullhead OPA 1 1/2"	180,000	\$ 716.46	\$ 455.85	\$ (260.61)	-36.37%	
38	G4M1	Bullhead OPA 1 1/2"	185,000	\$ 734.33	\$ 468.51	\$ (265.82)	-36.20%	
39	G4M1	Bullhead OPA 1 1/2"	190,000	\$ 752.21	\$ 481.18	\$ (271.03)	-36.03%	
40	G4M1	Bullhead OPA 1 1/2"	195,000	\$ 770.08	\$ 493.84	\$ (276.24)	-35.87%	
41	G4M1	Bullhead OPA 1 1/2"	200,000	\$ 787.95	\$ 506.50	\$ (281.45)	-35.72%	
42	G4M1	Bullhead OPA 1 1/2"	205,000	\$ 805.82	\$ 519.16	\$ (286.66)	-35.57%	
43	G4M1	Bullhead OPA 1 1/2"	210,000	\$ 823.70	\$ 531.83	\$ (291.87)	-35.43%	
44	G4M1	Bullhead OPA 1 1/2"	215,000	\$ 841.57	\$ 544.49	\$ (297.08)	-35.30%	
45	G4M1	Bullhead OPA 1 1/2"	220,000	\$ 859.44	\$ 557.15	\$ (302.29)	-35.17%	
46	G4M1	Bullhead OPA 1 1/2"	225,000	\$ 877.31	\$ 569.81	\$ (307.50)	-35.05%	
47	G4M1	Bullhead OPA 1 1/2"	230,000	\$ 895.19	\$ 582.48	\$ (312.71)	-34.93%	
48	G4M1	Bullhead OPA 1 1/2"	235,000	\$ 913.06	\$ 595.14	\$ (317.92)	-34.82%	
49	G4M1	Bullhead OPA 1 1/2"	240,000	\$ 930.93	\$ 607.80	\$ (323.13)	-34.71%	
50	G4M1	Bullhead OPA 1 1/2"	245,000	\$ 948.80	\$ 620.46	\$ (328.34)	-34.61%	
51	G4M1	Bullhead OPA 1 1/2"	250,000	\$ 966.68	\$ 633.13	\$ (333.55)	-34.50%	
52	G4M1	Bullhead OPA 1 1/2"	255,000	\$ 984.55	\$ 645.79	\$ (338.76)	-34.41%	
53	G4M1	Bullhead OPA 1 1/2"	260,000	\$ 1,002.42	\$ 658.45	\$ (343.97)	-34.31%	
54	G4M1	Bullhead OPA 1 1/2"	265,000	\$ 1,020.29	\$ 671.11	\$ (349.18)	-34.22%	
55	G4M1	Bullhead OPA 1 1/2"	270,000	\$ 1,038.17	\$ 683.78	\$ (354.39)	-34.14%	
56								
57	G4M1	Bullhead OPA 1 1/2"	Average: 2,250	\$ 81.09	\$ 5.70	\$ (75.39)	-92.97%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
199 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 2"	-	\$ 116.88	\$ 116.89	\$ 0.01	0.01%
2	G4M1	Bullhead OPA 2"	5,000	\$ 134.75	\$ 129.56	\$ (5.20)	-3.86%
3	G4M1	Bullhead OPA 2"	10,000	\$ 152.63	\$ 142.22	\$ (10.41)	-6.82%
4	G4M1	Bullhead OPA 2"	15,000	\$ 170.50	\$ 154.88	\$ (15.62)	-9.16%
5	G4M1	Bullhead OPA 2"	20,000	\$ 188.37	\$ 167.54	\$ (20.83)	-11.06%
6	G4M1	Bullhead OPA 2"	25,000	\$ 206.24	\$ 180.21	\$ (26.04)	-12.62%
7	G4M1	Bullhead OPA 2"	30,000	\$ 224.12	\$ 192.87	\$ (31.25)	-13.94%
8	G4M1	Bullhead OPA 2"	35,000	\$ 241.99	\$ 205.53	\$ (36.46)	-15.07%
9	G4M1	Bullhead OPA 2"	40,000	\$ 259.86	\$ 218.19	\$ (41.67)	-16.03%
10	G4M1	Bullhead OPA 2"	45,000	\$ 277.73	\$ 230.86	\$ (46.88)	-16.88%
11	G4M1	Bullhead OPA 2"	50,000	\$ 295.61	\$ 243.52	\$ (52.09)	-17.62%
12	G4M1	Bullhead OPA 2"	55,000	\$ 313.48	\$ 256.18	\$ (57.30)	-18.28%
13	G4M1	Bullhead OPA 2"	60,000	\$ 331.35	\$ 268.84	\$ (62.51)	-18.86%
14	G4M1	Bullhead OPA 2"	65,000	\$ 349.22	\$ 281.51	\$ (67.72)	-19.39%
15	G4M1	Bullhead OPA 2"	70,000	\$ 367.10	\$ 294.17	\$ (72.93)	-19.87%
16	G4M1	Bullhead OPA 2"	75,000	\$ 384.97	\$ 306.83	\$ (78.14)	-20.30%
17	G4M1	Bullhead OPA 2"	80,000	\$ 402.84	\$ 319.49	\$ (83.35)	-20.69%
18	G4M1	Bullhead OPA 2"	85,000	\$ 420.71	\$ 332.16	\$ (88.56)	-21.05%
19	G4M1	Bullhead OPA 2"	90,000	\$ 438.59	\$ 344.82	\$ (93.77)	-21.38%
20	G4M1	Bullhead OPA 2"	95,000	\$ 456.46	\$ 357.48	\$ (98.98)	-21.68%
21	G4M1	Bullhead OPA 2"	100,000	\$ 474.33	\$ 370.14	\$ (104.19)	-21.97%
22	G4M1	Bullhead OPA 2"	105,000	\$ 492.20	\$ 382.81	\$ (109.40)	-22.23%
23	G4M1	Bullhead OPA 2"	110,000	\$ 510.08	\$ 395.47	\$ (114.61)	-22.47%
24	G4M1	Bullhead OPA 2"	115,000	\$ 527.95	\$ 408.13	\$ (119.82)	-22.69%
25	G4M1	Bullhead OPA 2"	120,000	\$ 545.82	\$ 420.79	\$ (125.03)	-22.91%
26	G4M1	Bullhead OPA 2"	125,000	\$ 563.69	\$ 433.46	\$ (130.24)	-23.10%
27	G4M1	Bullhead OPA 2"	130,000	\$ 581.57	\$ 446.12	\$ (135.45)	-23.29%
28	G4M1	Bullhead OPA 2"	135,000	\$ 599.44	\$ 458.78	\$ (140.66)	-23.46%
29	G4M1	Bullhead OPA 2"	140,000	\$ 617.31	\$ 471.44	\$ (145.87)	-23.63%
30	G4M1	Bullhead OPA 2"	145,000	\$ 635.18	\$ 484.11	\$ (151.08)	-23.78%
31	G4M1	Bullhead OPA 2"	150,000	\$ 653.06	\$ 496.77	\$ (156.29)	-23.93%
32	G4M1	Bullhead OPA 2"	155,000	\$ 670.93	\$ 509.43	\$ (161.50)	-24.07%
33	G4M1	Bullhead OPA 2"	160,000	\$ 688.80	\$ 522.09	\$ (166.71)	-24.20%
34	G4M1	Bullhead OPA 2"	165,000	\$ 706.67	\$ 534.76	\$ (171.92)	-24.33%
35	G4M1	Bullhead OPA 2"	170,000	\$ 724.55	\$ 547.42	\$ (177.13)	-24.45%
36	G4M1	Bullhead OPA 2"	175,000	\$ 742.42	\$ 560.08	\$ (182.34)	-24.56%
37	G4M1	Bullhead OPA 2"	180,000	\$ 760.29	\$ 572.74	\$ (187.55)	-24.67%
38	G4M1	Bullhead OPA 2"	185,000	\$ 778.16	\$ 585.41	\$ (192.76)	-24.77%
39	G4M1	Bullhead OPA 2"	190,000	\$ 796.04	\$ 598.07	\$ (197.97)	-24.87%
40	G4M1	Bullhead OPA 2"	195,000	\$ 813.91	\$ 610.73	\$ (203.18)	-24.96%
41	G4M1	Bullhead OPA 2"	200,000	\$ 831.78	\$ 623.39	\$ (208.39)	-25.05%
42	G4M1	Bullhead OPA 2"	205,000	\$ 849.65	\$ 636.06	\$ (213.60)	-25.14%
43	G4M1	Bullhead OPA 2"	210,000	\$ 867.53	\$ 648.72	\$ (218.81)	-25.22%
44	G4M1	Bullhead OPA 2"	215,000	\$ 885.40	\$ 661.38	\$ (224.02)	-25.30%
45	G4M1	Bullhead OPA 2"	220,000	\$ 903.27	\$ 674.04	\$ (229.23)	-25.38%
46	G4M1	Bullhead OPA 2"	225,000	\$ 921.14	\$ 686.71	\$ (234.44)	-25.45%
47	G4M1	Bullhead OPA 2"	230,000	\$ 939.02	\$ 699.37	\$ (239.65)	-25.52%
48	G4M1	Bullhead OPA 2"	235,000	\$ 956.89	\$ 712.03	\$ (244.86)	-25.59%
49	G4M1	Bullhead OPA 2"	240,000	\$ 974.76	\$ 724.69	\$ (250.07)	-25.65%
50	G4M1	Bullhead OPA 2"	245,000	\$ 992.63	\$ 737.36	\$ (255.28)	-25.72%
51	G4M1	Bullhead OPA 2"	250,000	\$ 1,010.51	\$ 750.02	\$ (260.49)	-25.78%
52	G4M1	Bullhead OPA 2"	255,000	\$ 1,028.38	\$ 762.68	\$ (265.70)	-25.84%
53	G4M1	Bullhead OPA 2"	260,000	\$ 1,046.25	\$ 775.34	\$ (270.91)	-25.89%
54	G4M1	Bullhead OPA 2"	265,000	\$ 1,064.12	\$ 788.01	\$ (276.12)	-25.95%
55	G4M1	Bullhead OPA 2"	270,000	\$ 1,082.00	\$ 800.67	\$ (281.33)	-26.00%
56							
57	G4M1	Bullhead OPA 2"	Average: 70,797	\$ 369.94	\$ 296.19	\$ (73.76)	-19.94%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 200 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 3"	-	\$ 233.76	\$ 233.79	\$ 0.03	0.01%
2	G4M1	Bullhead OPA 3"	25,000	\$ 323.12	\$ 297.10	\$ (26.02)	-8.05%
3	G4M1	Bullhead OPA 3"	50,000	\$ 412.49	\$ 360.41	\$ (52.07)	-12.62%
4	G4M1	Bullhead OPA 3"	75,000	\$ 501.85	\$ 423.72	\$ (78.12)	-15.57%
5	G4M1	Bullhead OPA 3"	100,000	\$ 591.21	\$ 487.04	\$ (104.17)	-17.62%
6	G4M1	Bullhead OPA 3"	125,000	\$ 680.57	\$ 550.35	\$ (130.22)	-19.13%
7	G4M1	Bullhead OPA 3"	150,000	\$ 769.94	\$ 613.66	\$ (156.27)	-20.30%
8	G4M1	Bullhead OPA 3"	175,000	\$ 859.30	\$ 676.97	\$ (182.32)	-21.22%
9	G4M1	Bullhead OPA 3"	200,000	\$ 948.66	\$ 740.29	\$ (208.37)	-21.97%
10	G4M1	Bullhead OPA 3"	225,000	\$ 1,038.02	\$ 803.60	\$ (234.42)	-22.58%
11	G4M1	Bullhead OPA 3"	250,000	\$ 1,127.39	\$ 866.91	\$ (260.47)	-23.10%
12	G4M1	Bullhead OPA 3"	275,000	\$ 1,216.75	\$ 930.22	\$ (286.52)	-23.55%
13	G4M1	Bullhead OPA 3"	300,000	\$ 1,306.11	\$ 993.54	\$ (312.57)	-23.93%
14	G4M1	Bullhead OPA 3"	325,000	\$ 1,395.47	\$ 1,056.85	\$ (338.62)	-24.27%
15	G4M1	Bullhead OPA 3"	350,000	\$ 1,484.84	\$ 1,120.16	\$ (364.67)	-24.56%
16	G4M1	Bullhead OPA 3"	375,000	\$ 1,574.20	\$ 1,183.47	\$ (390.72)	-24.82%
17	G4M1	Bullhead OPA 3"	400,000	\$ 1,663.56	\$ 1,246.79	\$ (416.77)	-25.05%
18	G4M1	Bullhead OPA 3"	425,000	\$ 1,752.92	\$ 1,310.10	\$ (442.82)	-25.26%
19	G4M1	Bullhead OPA 3"	450,000	\$ 1,842.29	\$ 1,373.41	\$ (468.87)	-25.45%
20	G4M1	Bullhead OPA 3"	475,000	\$ 1,931.65	\$ 1,436.72	\$ (494.92)	-25.62%
21	G4M1	Bullhead OPA 3"	500,000	\$ 2,021.01	\$ 1,500.04	\$ (520.97)	-25.78%
22	G4M1	Bullhead OPA 3"	525,000	\$ 2,110.37	\$ 1,563.35	\$ (547.02)	-25.92%
23	G4M1	Bullhead OPA 3"	550,000	\$ 2,199.74	\$ 1,626.66	\$ (573.07)	-26.05%
24	G4M1	Bullhead OPA 3"	575,000	\$ 2,289.10	\$ 1,689.97	\$ (599.12)	-26.17%
25	G4M1	Bullhead OPA 3"	600,000	\$ 2,378.46	\$ 1,753.29	\$ (625.17)	-26.28%
26	G4M1	Bullhead OPA 3"	625,000	\$ 2,467.82	\$ 1,816.60	\$ (651.22)	-26.39%
27	G4M1	Bullhead OPA 3"	650,000	\$ 2,557.19	\$ 1,879.91	\$ (677.27)	-26.49%
28	G4M1	Bullhead OPA 3"	675,000	\$ 2,646.55	\$ 1,943.22	\$ (703.32)	-26.58%
29	G4M1	Bullhead OPA 3"	700,000	\$ 2,735.91	\$ 2,006.54	\$ (729.37)	-26.66%
30	G4M1	Bullhead OPA 3"	725,000	\$ 2,825.27	\$ 2,069.85	\$ (755.42)	-26.74%
31	G4M1	Bullhead OPA 3"	750,000	\$ 2,914.64	\$ 2,133.16	\$ (781.47)	-26.81%
32	G4M1	Bullhead OPA 3"	775,000	\$ 3,004.00	\$ 2,196.47	\$ (807.52)	-26.88%
33	G4M1	Bullhead OPA 3"	800,000	\$ 3,093.36	\$ 2,259.79	\$ (833.57)	-26.95%
34	G4M1	Bullhead OPA 3"	825,000	\$ 3,182.72	\$ 2,323.10	\$ (859.62)	-27.01%
35	G4M1	Bullhead OPA 3"	850,000	\$ 3,272.09	\$ 2,386.41	\$ (885.67)	-27.07%
36	G4M1	Bullhead OPA 3"	875,000	\$ 3,361.45	\$ 2,449.72	\$ (911.72)	-27.12%
37	G4M1	Bullhead OPA 3"	900,000	\$ 3,450.81	\$ 2,513.04	\$ (937.77)	-27.18%
38	G4M1	Bullhead OPA 3"	925,000	\$ 3,540.17	\$ 2,576.35	\$ (963.82)	-27.23%
39	G4M1	Bullhead OPA 3"	950,000	\$ 3,629.54	\$ 2,639.66	\$ (989.87)	-27.27%
40	G4M1	Bullhead OPA 3"	975,000	\$ 3,718.90	\$ 2,702.97	\$ (1,015.92)	-27.32%
41	G4M1	Bullhead OPA 3"	1,000,000	\$ 3,808.26	\$ 2,766.29	\$ (1,041.97)	-27.36%
42	G4M1	Bullhead OPA 3"	1,025,000	\$ 3,897.62	\$ 2,829.60	\$ (1,068.02)	-27.40%
43	G4M1	Bullhead OPA 3"	1,050,000	\$ 3,986.99	\$ 2,892.91	\$ (1,094.07)	-27.44%
44	G4M1	Bullhead OPA 3"	1,075,000	\$ 4,076.35	\$ 2,956.22	\$ (1,120.12)	-27.48%
45	G4M1	Bullhead OPA 3"	1,100,000	\$ 4,165.71	\$ 3,019.54	\$ (1,146.17)	-27.51%
46	G4M1	Bullhead OPA 3"	1,125,000	\$ 4,255.07	\$ 3,082.85	\$ (1,172.22)	-27.55%
47	G4M1	Bullhead OPA 3"	1,150,000	\$ 4,344.44	\$ 3,146.16	\$ (1,198.27)	-27.58%
48	G4M1	Bullhead OPA 3"	1,175,000	\$ 4,433.80	\$ 3,209.47	\$ (1,224.32)	-27.61%
49	G4M1	Bullhead OPA 3"	1,200,000	\$ 4,523.16	\$ 3,272.79	\$ (1,250.37)	-27.64%
50	G4M1	Bullhead OPA 3"	1,225,000	\$ 4,612.52	\$ 3,336.10	\$ (1,276.42)	-27.67%
51	G4M1	Bullhead OPA 3"	1,250,000	\$ 4,701.89	\$ 3,399.41	\$ (1,302.47)	-27.70%
52	G4M1	Bullhead OPA 3"	1,275,000	\$ 4,791.25	\$ 3,462.72	\$ (1,328.52)	-27.73%
53	G4M1	Bullhead OPA 3"	1,300,000	\$ 4,880.61	\$ 3,526.04	\$ (1,354.57)	-27.75%
54	G4M1	Bullhead OPA 3"	1,325,000	\$ 4,969.97	\$ 3,589.35	\$ (1,380.62)	-27.78%
55	G4M1	Bullhead OPA 3"	1,350,000	\$ 5,059.34	\$ 3,652.66	\$ (1,406.67)	-27.80%
56							
57	G4M1	Bullhead OPA 3"	Average: 821,208	\$ 3,169.17	\$ 2,313.50	\$ (855.67)	-27.00%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

201 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 4"	-	\$ 365.25	\$ 365.23	\$ (0.02)	-0.01%
2	G4M1	Bullhead OPA 4"	25,000	\$ 454.61	\$ 428.54	\$ (26.07)	-5.73%
3	G4M1	Bullhead OPA 4"	50,000	\$ 543.98	\$ 491.86	\$ (52.12)	-9.58%
4	G4M1	Bullhead OPA 4"	75,000	\$ 633.34	\$ 555.17	\$ (78.17)	-12.34%
5	G4M1	Bullhead OPA 4"	100,000	\$ 722.70	\$ 618.48	\$ (104.22)	-14.42%
6	G4M1	Bullhead OPA 4"	125,000	\$ 812.06	\$ 681.79	\$ (130.27)	-16.04%
7	G4M1	Bullhead OPA 4"	150,000	\$ 901.43	\$ 745.11	\$ (156.32)	-17.34%
8	G4M1	Bullhead OPA 4"	175,000	\$ 990.79	\$ 808.42	\$ (182.37)	-18.41%
9	G4M1	Bullhead OPA 4"	200,000	\$ 1,080.15	\$ 871.73	\$ (208.42)	-19.30%
10	G4M1	Bullhead OPA 4"	225,000	\$ 1,169.51	\$ 935.04	\$ (234.47)	-20.05%
11	G4M1	Bullhead OPA 4"	250,000	\$ 1,258.88	\$ 998.36	\$ (260.52)	-20.69%
12	G4M1	Bullhead OPA 4"	275,000	\$ 1,348.24	\$ 1,061.67	\$ (286.57)	-21.26%
13	G4M1	Bullhead OPA 4"	300,000	\$ 1,437.60	\$ 1,124.98	\$ (312.62)	-21.75%
14	G4M1	Bullhead OPA 4"	325,000	\$ 1,526.96	\$ 1,188.29	\$ (338.67)	-22.18%
15	G4M1	Bullhead OPA 4"	350,000	\$ 1,616.33	\$ 1,251.61	\$ (364.72)	-22.56%
16	G4M1	Bullhead OPA 4"	375,000	\$ 1,705.69	\$ 1,314.92	\$ (390.77)	-22.91%
17	G4M1	Bullhead OPA 4"	400,000	\$ 1,795.05	\$ 1,378.23	\$ (416.82)	-23.22%
18	G4M1	Bullhead OPA 4"	425,000	\$ 1,884.41	\$ 1,441.54	\$ (442.87)	-23.50%
19	G4M1	Bullhead OPA 4"	450,000	\$ 1,973.78	\$ 1,504.86	\$ (468.92)	-23.76%
20	G4M1	Bullhead OPA 4"	475,000	\$ 2,063.14	\$ 1,568.17	\$ (494.97)	-23.99%
21	G4M1	Bullhead OPA 4"	500,000	\$ 2,152.50	\$ 1,631.48	\$ (521.02)	-24.21%
22	G4M1	Bullhead OPA 4"	525,000	\$ 2,241.86	\$ 1,694.79	\$ (547.07)	-24.40%
23	G4M1	Bullhead OPA 4"	550,000	\$ 2,331.23	\$ 1,758.11	\$ (573.12)	-24.58%
24	G4M1	Bullhead OPA 4"	575,000	\$ 2,420.59	\$ 1,821.42	\$ (599.17)	-24.75%
25	G4M1	Bullhead OPA 4"	600,000	\$ 2,509.95	\$ 1,884.73	\$ (625.22)	-24.91%
26	G4M1	Bullhead OPA 4"	625,000	\$ 2,599.31	\$ 1,948.04	\$ (651.27)	-25.06%
27	G4M1	Bullhead OPA 4"	650,000	\$ 2,688.68	\$ 2,011.36	\$ (677.32)	-25.19%
28	G4M1	Bullhead OPA 4"	675,000	\$ 2,778.04	\$ 2,074.67	\$ (703.37)	-25.32%
29	G4M1	Bullhead OPA 4"	700,000	\$ 2,867.40	\$ 2,137.98	\$ (729.42)	-25.44%
30	G4M1	Bullhead OPA 4"	725,000	\$ 2,956.76	\$ 2,201.29	\$ (755.47)	-25.55%
31	G4M1	Bullhead OPA 4"	750,000	\$ 3,046.13	\$ 2,264.61	\$ (781.52)	-25.66%
32	G4M1	Bullhead OPA 4"	775,000	\$ 3,135.49	\$ 2,327.92	\$ (807.57)	-25.76%
33	G4M1	Bullhead OPA 4"	800,000	\$ 3,224.85	\$ 2,391.23	\$ (833.62)	-25.85%
34	G4M1	Bullhead OPA 4"	825,000	\$ 3,314.21	\$ 2,454.54	\$ (859.67)	-25.94%
35	G4M1	Bullhead OPA 4"	850,000	\$ 3,403.58	\$ 2,517.86	\$ (885.72)	-26.02%
36	G4M1	Bullhead OPA 4"	875,000	\$ 3,492.94	\$ 2,581.17	\$ (911.77)	-26.10%
37	G4M1	Bullhead OPA 4"	900,000	\$ 3,582.30	\$ 2,644.48	\$ (937.82)	-26.18%
38	G4M1	Bullhead OPA 4"	925,000	\$ 3,671.66	\$ 2,707.79	\$ (963.87)	-26.25%
39	G4M1	Bullhead OPA 4"	950,000	\$ 3,761.03	\$ 2,771.11	\$ (989.92)	-26.32%
40	G4M1	Bullhead OPA 4"	975,000	\$ 3,850.39	\$ 2,834.42	\$ (1,015.97)	-26.39%
41	G4M1	Bullhead OPA 4"	1,000,000	\$ 3,939.75	\$ 2,897.73	\$ (1,042.02)	-26.45%
42	G4M1	Bullhead OPA 4"	1,025,000	\$ 4,029.11	\$ 2,961.04	\$ (1,068.07)	-26.51%
43	G4M1	Bullhead OPA 4"	1,050,000	\$ 4,118.48	\$ 3,024.36	\$ (1,094.12)	-26.57%
44	G4M1	Bullhead OPA 4"	1,075,000	\$ 4,207.84	\$ 3,087.67	\$ (1,120.17)	-26.62%
45	G4M1	Bullhead OPA 4"	1,100,000	\$ 4,297.20	\$ 3,150.98	\$ (1,146.22)	-26.67%
46	G4M1	Bullhead OPA 4"	1,125,000	\$ 4,386.56	\$ 3,214.29	\$ (1,172.27)	-26.72%
47	G4M1	Bullhead OPA 4"	1,150,000	\$ 4,475.93	\$ 3,277.61	\$ (1,198.32)	-26.77%
48	G4M1	Bullhead OPA 4"	1,175,000	\$ 4,565.29	\$ 3,340.92	\$ (1,224.37)	-26.82%
49	G4M1	Bullhead OPA 4"	1,200,000	\$ 4,654.65	\$ 3,404.23	\$ (1,250.42)	-26.86%
50	G4M1	Bullhead OPA 4"	1,225,000	\$ 4,744.01	\$ 3,467.54	\$ (1,276.47)	-26.91%
51	G4M1	Bullhead OPA 4"	1,250,000	\$ 4,833.38	\$ 3,530.86	\$ (1,302.52)	-26.95%
52	G4M1	Bullhead OPA 4"	1,275,000	\$ 4,922.74	\$ 3,594.17	\$ (1,328.57)	-26.99%
53	G4M1	Bullhead OPA 4"	1,300,000	\$ 5,012.10	\$ 3,657.48	\$ (1,354.62)	-27.03%
54	G4M1	Bullhead OPA 4"	1,325,000	\$ 5,101.46	\$ 3,720.79	\$ (1,380.67)	-27.06%
55	G4M1	Bullhead OPA 4"	1,350,000	\$ 5,190.83	\$ 3,784.11	\$ (1,406.72)	-27.10%
56							
57	G4M1	Bullhead OPA 4"	Average: 439,083	\$ 1,934.75	\$ 1,477.21	\$ (457.54)	-23.65%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 6"	-	\$ 730.50	\$ 730.50	\$ -	0.00%	
2	G4M1	Bullhead OPA 6"	25,000	\$ 819.86	\$ 793.81	\$ (26.05)	-3.18%	
3	G4M1	Bullhead OPA 6"	50,000	\$ 909.23	\$ 857.13	\$ (52.10)	-5.73%	
4	G4M1	Bullhead OPA 6"	75,000	\$ 998.59	\$ 920.44	\$ (78.15)	-7.83%	
5	G4M1	Bullhead OPA 6"	100,000	\$ 1,087.95	\$ 983.75	\$ (104.20)	-9.58%	
6	G4M1	Bullhead OPA 6"	125,000	\$ 1,177.31	\$ 1,047.06	\$ (130.25)	-11.06%	
7	G4M1	Bullhead OPA 6"	150,000	\$ 1,266.68	\$ 1,110.38	\$ (156.30)	-12.34%	
8	G4M1	Bullhead OPA 6"	175,000	\$ 1,356.04	\$ 1,173.69	\$ (182.35)	-13.45%	
9	G4M1	Bullhead OPA 6"	200,000	\$ 1,445.40	\$ 1,237.00	\$ (208.40)	-14.42%	
10	G4M1	Bullhead OPA 6"	225,000	\$ 1,534.76	\$ 1,300.31	\$ (234.45)	-15.28%	
11	G4M1	Bullhead OPA 6"	250,000	\$ 1,624.13	\$ 1,363.63	\$ (260.50)	-16.04%	
12	G4M1	Bullhead OPA 6"	275,000	\$ 1,713.49	\$ 1,426.94	\$ (286.55)	-16.72%	
13	G4M1	Bullhead OPA 6"	300,000	\$ 1,802.85	\$ 1,490.25	\$ (312.60)	-17.34%	
14	G4M1	Bullhead OPA 6"	325,000	\$ 1,892.21	\$ 1,553.56	\$ (338.65)	-17.90%	
15	G4M1	Bullhead OPA 6"	350,000	\$ 1,981.58	\$ 1,616.88	\$ (364.70)	-18.40%	
16	G4M1	Bullhead OPA 6"	375,000	\$ 2,070.94	\$ 1,680.19	\$ (390.75)	-18.87%	
17	G4M1	Bullhead OPA 6"	400,000	\$ 2,160.30	\$ 1,743.50	\$ (416.80)	-19.29%	
18	G4M1	Bullhead OPA 6"	425,000	\$ 2,249.66	\$ 1,806.81	\$ (442.85)	-19.69%	
19	G4M1	Bullhead OPA 6"	450,000	\$ 2,339.03	\$ 1,870.13	\$ (468.90)	-20.05%	
20	G4M1	Bullhead OPA 6"	475,000	\$ 2,428.39	\$ 1,933.44	\$ (494.95)	-20.38%	
21	G4M1	Bullhead OPA 6"	500,000	\$ 2,517.75	\$ 1,996.75	\$ (521.00)	-20.69%	
22	G4M1	Bullhead OPA 6"	525,000	\$ 2,607.11	\$ 2,060.06	\$ (547.05)	-20.98%	
23	G4M1	Bullhead OPA 6"	550,000	\$ 2,696.48	\$ 2,123.38	\$ (573.10)	-21.25%	
24	G4M1	Bullhead OPA 6"	575,000	\$ 2,785.84	\$ 2,186.69	\$ (599.15)	-21.51%	
25	G4M1	Bullhead OPA 6"	600,000	\$ 2,875.20	\$ 2,250.00	\$ (625.20)	-21.74%	
26	G4M1	Bullhead OPA 6"	625,000	\$ 2,964.56	\$ 2,313.31	\$ (651.25)	-21.97%	
27	G4M1	Bullhead OPA 6"	650,000	\$ 3,053.93	\$ 2,376.63	\$ (677.30)	-22.18%	
28	G4M1	Bullhead OPA 6"	675,000	\$ 3,143.29	\$ 2,439.94	\$ (703.35)	-22.38%	
29	G4M1	Bullhead OPA 6"	700,000	\$ 3,232.65	\$ 2,503.25	\$ (729.40)	-22.56%	
30	G4M1	Bullhead OPA 6"	725,000	\$ 3,322.01	\$ 2,566.56	\$ (755.45)	-22.74%	
31	G4M1	Bullhead OPA 6"	750,000	\$ 3,411.38	\$ 2,629.88	\$ (781.50)	-22.91%	
32	G4M1	Bullhead OPA 6"	775,000	\$ 3,500.74	\$ 2,693.19	\$ (807.55)	-23.07%	
33	G4M1	Bullhead OPA 6"	800,000	\$ 3,590.10	\$ 2,756.50	\$ (833.60)	-23.22%	
34	G4M1	Bullhead OPA 6"	825,000	\$ 3,679.46	\$ 2,819.81	\$ (859.65)	-23.36%	
35	G4M1	Bullhead OPA 6"	850,000	\$ 3,768.83	\$ 2,883.13	\$ (885.70)	-23.50%	
36	G4M1	Bullhead OPA 6"	875,000	\$ 3,858.19	\$ 2,946.44	\$ (911.75)	-23.63%	
37	G4M1	Bullhead OPA 6"	900,000	\$ 3,947.55	\$ 3,009.75	\$ (937.80)	-23.76%	
38	G4M1	Bullhead OPA 6"	925,000	\$ 4,036.91	\$ 3,073.06	\$ (963.85)	-23.88%	
39	G4M1	Bullhead OPA 6"	950,000	\$ 4,126.28	\$ 3,136.38	\$ (989.90)	-23.99%	
40	G4M1	Bullhead OPA 6"	975,000	\$ 4,215.64	\$ 3,199.69	\$ (1,015.95)	-24.10%	
41	G4M1	Bullhead OPA 6"	1,000,000	\$ 4,305.00	\$ 3,263.00	\$ (1,042.00)	-24.20%	
42	G4M1	Bullhead OPA 6"	1,025,000	\$ 4,394.36	\$ 3,326.31	\$ (1,068.05)	-24.31%	
43	G4M1	Bullhead OPA 6"	1,050,000	\$ 4,483.73	\$ 3,389.63	\$ (1,094.10)	-24.40%	
44	G4M1	Bullhead OPA 6"	1,075,000	\$ 4,573.09	\$ 3,452.94	\$ (1,120.15)	-24.49%	
45	G4M1	Bullhead OPA 6"	1,100,000	\$ 4,662.45	\$ 3,516.25	\$ (1,146.20)	-24.58%	
46	G4M1	Bullhead OPA 6"	1,125,000	\$ 4,751.81	\$ 3,579.56	\$ (1,172.25)	-24.67%	
47	G4M1	Bullhead OPA 6"	1,150,000	\$ 4,841.18	\$ 3,642.88	\$ (1,198.30)	-24.75%	
48	G4M1	Bullhead OPA 6"	1,175,000	\$ 4,930.54	\$ 3,706.19	\$ (1,224.35)	-24.83%	
49	G4M1	Bullhead OPA 6"	1,200,000	\$ 5,019.90	\$ 3,769.50	\$ (1,250.40)	-24.91%	
50	G4M1	Bullhead OPA 6"	1,225,000	\$ 5,109.26	\$ 3,832.81	\$ (1,276.45)	-24.98%	
51	G4M1	Bullhead OPA 6"	1,250,000	\$ 5,198.63	\$ 3,896.13	\$ (1,302.50)	-25.05%	
52	G4M1	Bullhead OPA 6"	1,275,000	\$ 5,287.99	\$ 3,959.44	\$ (1,328.55)	-25.12%	
53	G4M1	Bullhead OPA 6"	1,300,000	\$ 5,377.35	\$ 4,022.75	\$ (1,354.60)	-25.19%	
54	G4M1	Bullhead OPA 6"	1,325,000	\$ 5,466.71	\$ 4,086.06	\$ (1,380.65)	-25.26%	
55	G4M1	Bullhead OPA 6"	1,350,000	\$ 5,556.08	\$ 4,149.38	\$ (1,406.70)	-25.32%	
56								
57	G4M1	Bullhead OPA 6"	Average:	-	\$ 730.50	\$ 730.50	\$ -	0.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 203 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 8"	-	\$ 1,168.80	\$ 1,168.80	\$ -	0.00%
2	G4M1	Bullhead OPA 8"	25,000	\$ 1,258.16	\$ 1,232.11	\$ (26.05)	-2.07%
3	G4M1	Bullhead OPA 8"	50,000	\$ 1,347.53	\$ 1,295.43	\$ (52.10)	-3.87%
4	G4M1	Bullhead OPA 8"	75,000	\$ 1,436.89	\$ 1,358.74	\$ (78.15)	-5.44%
5	G4M1	Bullhead OPA 8"	100,000	\$ 1,526.25	\$ 1,422.05	\$ (104.20)	-6.83%
6	G4M1	Bullhead OPA 8"	125,000	\$ 1,615.61	\$ 1,485.36	\$ (130.25)	-8.06%
7	G4M1	Bullhead OPA 8"	150,000	\$ 1,704.98	\$ 1,548.68	\$ (156.30)	-9.17%
8	G4M1	Bullhead OPA 8"	175,000	\$ 1,794.34	\$ 1,611.99	\$ (182.35)	-10.16%
9	G4M1	Bullhead OPA 8"	200,000	\$ 1,883.70	\$ 1,675.30	\$ (208.40)	-11.06%
10	G4M1	Bullhead OPA 8"	225,000	\$ 1,973.06	\$ 1,738.61	\$ (234.45)	-11.88%
11	G4M1	Bullhead OPA 8"	250,000	\$ 2,062.43	\$ 1,801.93	\$ (260.50)	-12.63%
12	G4M1	Bullhead OPA 8"	275,000	\$ 2,151.79	\$ 1,865.24	\$ (286.55)	-13.32%
13	G4M1	Bullhead OPA 8"	300,000	\$ 2,241.15	\$ 1,928.55	\$ (312.60)	-13.95%
14	G4M1	Bullhead OPA 8"	325,000	\$ 2,330.51	\$ 1,991.86	\$ (338.65)	-14.53%
15	G4M1	Bullhead OPA 8"	350,000	\$ 2,419.88	\$ 2,055.18	\$ (364.70)	-15.07%
16	G4M1	Bullhead OPA 8"	375,000	\$ 2,509.24	\$ 2,118.49	\$ (390.75)	-15.57%
17	G4M1	Bullhead OPA 8"	400,000	\$ 2,598.60	\$ 2,181.80	\$ (416.80)	-16.04%
18	G4M1	Bullhead OPA 8"	425,000	\$ 2,687.96	\$ 2,245.11	\$ (442.85)	-16.48%
19	G4M1	Bullhead OPA 8"	450,000	\$ 2,777.33	\$ 2,308.43	\$ (468.90)	-16.88%
20	G4M1	Bullhead OPA 8"	475,000	\$ 2,866.69	\$ 2,371.74	\$ (494.95)	-17.27%
21	G4M1	Bullhead OPA 8"	500,000	\$ 2,956.05	\$ 2,435.05	\$ (521.00)	-17.62%
22	G4M1	Bullhead OPA 8"	525,000	\$ 3,045.41	\$ 2,498.36	\$ (547.05)	-17.96%
23	G4M1	Bullhead OPA 8"	550,000	\$ 3,134.78	\$ 2,561.68	\$ (573.10)	-18.28%
24	G4M1	Bullhead OPA 8"	575,000	\$ 3,224.14	\$ 2,624.99	\$ (599.15)	-18.58%
25	G4M1	Bullhead OPA 8"	600,000	\$ 3,313.50	\$ 2,688.30	\$ (625.20)	-18.87%
26	G4M1	Bullhead OPA 8"	625,000	\$ 3,402.86	\$ 2,751.61	\$ (651.25)	-19.14%
27	G4M1	Bullhead OPA 8"	650,000	\$ 3,492.23	\$ 2,814.93	\$ (677.30)	-19.39%
28	G4M1	Bullhead OPA 8"	675,000	\$ 3,581.59	\$ 2,878.24	\$ (703.35)	-19.64%
29	G4M1	Bullhead OPA 8"	700,000	\$ 3,670.95	\$ 2,941.55	\$ (729.40)	-19.87%
30	G4M1	Bullhead OPA 8"	725,000	\$ 3,760.31	\$ 3,004.86	\$ (755.45)	-20.09%
31	G4M1	Bullhead OPA 8"	750,000	\$ 3,849.68	\$ 3,068.18	\$ (781.50)	-20.30%
32	G4M1	Bullhead OPA 8"	775,000	\$ 3,939.04	\$ 3,131.49	\$ (807.55)	-20.50%
33	G4M1	Bullhead OPA 8"	800,000	\$ 4,028.40	\$ 3,194.80	\$ (833.60)	-20.69%
34	G4M1	Bullhead OPA 8"	825,000	\$ 4,117.76	\$ 3,258.11	\$ (859.65)	-20.88%
35	G4M1	Bullhead OPA 8"	850,000	\$ 4,207.13	\$ 3,321.43	\$ (885.70)	-21.05%
36	G4M1	Bullhead OPA 8"	875,000	\$ 4,296.49	\$ 3,384.74	\$ (911.75)	-21.22%
37	G4M1	Bullhead OPA 8"	900,000	\$ 4,385.85	\$ 3,448.05	\$ (937.80)	-21.38%
38	G4M1	Bullhead OPA 8"	925,000	\$ 4,475.21	\$ 3,511.36	\$ (963.85)	-21.54%
39	G4M1	Bullhead OPA 8"	950,000	\$ 4,564.58	\$ 3,574.68	\$ (989.90)	-21.69%
40	G4M1	Bullhead OPA 8"	975,000	\$ 4,653.94	\$ 3,637.99	\$ (1,015.95)	-21.83%
41	G4M1	Bullhead OPA 8"	1,000,000	\$ 4,743.30	\$ 3,701.30	\$ (1,042.00)	-21.97%
42	G4M1	Bullhead OPA 8"	1,025,000	\$ 4,832.66	\$ 3,764.61	\$ (1,068.05)	-22.10%
43	G4M1	Bullhead OPA 8"	1,050,000	\$ 4,922.03	\$ 3,827.93	\$ (1,094.10)	-22.23%
44	G4M1	Bullhead OPA 8"	1,075,000	\$ 5,011.39	\$ 3,891.24	\$ (1,120.15)	-22.35%
45	G4M1	Bullhead OPA 8"	1,100,000	\$ 5,100.75	\$ 3,954.55	\$ (1,146.20)	-22.47%
46	G4M1	Bullhead OPA 8"	1,125,000	\$ 5,190.11	\$ 4,017.86	\$ (1,172.25)	-22.59%
47	G4M1	Bullhead OPA 8"	1,150,000	\$ 5,279.48	\$ 4,081.18	\$ (1,198.30)	-22.70%
48	G4M1	Bullhead OPA 8"	1,175,000	\$ 5,368.84	\$ 4,144.49	\$ (1,224.35)	-22.80%
49	G4M1	Bullhead OPA 8"	1,200,000	\$ 5,458.20	\$ 4,207.80	\$ (1,250.40)	-22.91%
50	G4M1	Bullhead OPA 8"	1,225,000	\$ 5,547.56	\$ 4,271.11	\$ (1,276.45)	-23.01%
51	G4M1	Bullhead OPA 8"	1,250,000	\$ 5,636.93	\$ 4,334.43	\$ (1,302.50)	-23.11%
52	G4M1	Bullhead OPA 8"	1,275,000	\$ 5,726.29	\$ 4,397.74	\$ (1,328.55)	-23.20%
53	G4M1	Bullhead OPA 8"	1,300,000	\$ 5,815.65	\$ 4,461.05	\$ (1,354.60)	-23.29%
54	G4M1	Bullhead OPA 8"	1,325,000	\$ 5,905.01	\$ 4,524.36	\$ (1,380.65)	-23.38%
55	G4M1	Bullhead OPA 8"	1,350,000	\$ 5,994.38	\$ 4,587.68	\$ (1,406.70)	-23.47%
56							
57	G4M1	Bullhead OPA 8"	Average:	\$ 1,168.80	\$ 1,168.80	\$ -	0.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

204 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 10"	-	\$ 1,680.15	\$ 1,680.15	\$ -	0.00%	
2	G4M1	Bullhead OPA 10"	50,000	\$ 1,858.88	\$ 1,806.78	\$ (52.10)	-2.80%	
3	G4M1	Bullhead OPA 10"	100,000	\$ 2,037.60	\$ 1,933.40	\$ (104.20)	-5.11%	
4	G4M1	Bullhead OPA 10"	150,000	\$ 2,216.33	\$ 2,060.03	\$ (156.30)	-7.05%	
5	G4M1	Bullhead OPA 10"	200,000	\$ 2,395.05	\$ 2,186.65	\$ (208.40)	-8.70%	
6	G4M1	Bullhead OPA 10"	250,000	\$ 2,573.78	\$ 2,313.28	\$ (260.50)	-10.12%	
7	G4M1	Bullhead OPA 10"	300,000	\$ 2,752.50	\$ 2,439.90	\$ (312.60)	-11.36%	
8	G4M1	Bullhead OPA 10"	350,000	\$ 2,931.23	\$ 2,566.53	\$ (364.70)	-12.44%	
9	G4M1	Bullhead OPA 10"	400,000	\$ 3,109.95	\$ 2,693.15	\$ (416.80)	-13.40%	
10	G4M1	Bullhead OPA 10"	450,000	\$ 3,288.68	\$ 2,819.78	\$ (468.90)	-14.26%	
11	G4M1	Bullhead OPA 10"	500,000	\$ 3,467.40	\$ 2,946.40	\$ (521.00)	-15.03%	
12	G4M1	Bullhead OPA 10"	550,000	\$ 3,646.13	\$ 3,073.03	\$ (573.10)	-15.72%	
13	G4M1	Bullhead OPA 10"	600,000	\$ 3,824.85	\$ 3,199.65	\$ (625.20)	-16.35%	
14	G4M1	Bullhead OPA 10"	650,000	\$ 4,003.58	\$ 3,326.28	\$ (677.30)	-16.92%	
15	G4M1	Bullhead OPA 10"	700,000	\$ 4,182.30	\$ 3,452.90	\$ (729.40)	-17.44%	
16	G4M1	Bullhead OPA 10"	750,000	\$ 4,361.03	\$ 3,579.53	\$ (781.50)	-17.92%	
17	G4M1	Bullhead OPA 10"	800,000	\$ 4,539.75	\$ 3,706.15	\$ (833.60)	-18.36%	
18	G4M1	Bullhead OPA 10"	850,000	\$ 4,718.48	\$ 3,832.78	\$ (885.70)	-18.77%	
19	G4M1	Bullhead OPA 10"	900,000	\$ 4,897.20	\$ 3,959.40	\$ (937.80)	-19.15%	
20	G4M1	Bullhead OPA 10"	950,000	\$ 5,075.93	\$ 4,086.03	\$ (989.90)	-19.50%	
21	G4M1	Bullhead OPA 10"	1,000,000	\$ 5,254.65	\$ 4,212.65	\$ (1,042.00)	-19.83%	
22	G4M1	Bullhead OPA 10"	1,050,000	\$ 5,433.38	\$ 4,339.28	\$ (1,094.10)	-20.14%	
23	G4M1	Bullhead OPA 10"	1,100,000	\$ 5,612.10	\$ 4,465.90	\$ (1,146.20)	-20.42%	
24	G4M1	Bullhead OPA 10"	1,150,000	\$ 5,790.83	\$ 4,592.53	\$ (1,198.30)	-20.69%	
25	G4M1	Bullhead OPA 10"	1,200,000	\$ 5,969.55	\$ 4,719.15	\$ (1,250.40)	-20.95%	
26	G4M1	Bullhead OPA 10"	1,250,000	\$ 6,148.28	\$ 4,845.78	\$ (1,302.50)	-21.18%	
27	G4M1	Bullhead OPA 10"	1,300,000	\$ 6,327.00	\$ 4,972.40	\$ (1,354.60)	-21.41%	
28	G4M1	Bullhead OPA 10"	1,350,000	\$ 6,505.73	\$ 5,099.03	\$ (1,406.70)	-21.62%	
29	G4M1	Bullhead OPA 10"	1,400,000	\$ 6,684.45	\$ 5,225.65	\$ (1,458.80)	-21.82%	
30	G4M1	Bullhead OPA 10"	1,450,000	\$ 6,863.18	\$ 5,352.28	\$ (1,510.90)	-22.01%	
31	G4M1	Bullhead OPA 10"	1,500,000	\$ 7,041.90	\$ 5,478.90	\$ (1,563.00)	-22.20%	
32	G4M1	Bullhead OPA 10"	1,550,000	\$ 7,220.63	\$ 5,605.53	\$ (1,615.10)	-22.37%	
33	G4M1	Bullhead OPA 10"	1,600,000	\$ 7,399.35	\$ 5,732.15	\$ (1,667.20)	-22.53%	
34	G4M1	Bullhead OPA 10"	1,650,000	\$ 7,578.08	\$ 5,858.78	\$ (1,719.30)	-22.69%	
35	G4M1	Bullhead OPA 10"	1,700,000	\$ 7,756.80	\$ 5,985.40	\$ (1,771.40)	-22.84%	
36	G4M1	Bullhead OPA 10"	1,750,000	\$ 7,935.53	\$ 6,112.03	\$ (1,823.50)	-22.98%	
37	G4M1	Bullhead OPA 10"	1,800,000	\$ 8,114.25	\$ 6,238.65	\$ (1,875.60)	-23.11%	
38	G4M1	Bullhead OPA 10"	1,850,000	\$ 8,292.98	\$ 6,365.28	\$ (1,927.70)	-23.24%	
39	G4M1	Bullhead OPA 10"	1,900,000	\$ 8,471.70	\$ 6,491.90	\$ (1,979.80)	-23.37%	
40	G4M1	Bullhead OPA 10"	1,950,000	\$ 8,650.43	\$ 6,618.53	\$ (2,031.90)	-23.49%	
41	G4M1	Bullhead OPA 10"	2,000,000	\$ 8,829.15	\$ 6,745.15	\$ (2,084.00)	-23.60%	
42	G4M1	Bullhead OPA 10"	2,050,000	\$ 9,007.88	\$ 6,871.78	\$ (2,136.10)	-23.71%	
43	G4M1	Bullhead OPA 10"	2,100,000	\$ 9,186.60	\$ 6,998.40	\$ (2,188.20)	-23.82%	
44	G4M1	Bullhead OPA 10"	2,150,000	\$ 9,365.33	\$ 7,125.03	\$ (2,240.30)	-23.92%	
45	G4M1	Bullhead OPA 10"	2,200,000	\$ 9,544.05	\$ 7,251.65	\$ (2,292.40)	-24.02%	
46	G4M1	Bullhead OPA 10"	2,250,000	\$ 9,722.78	\$ 7,378.28	\$ (2,344.50)	-24.11%	
47	G4M1	Bullhead OPA 10"	2,300,000	\$ 9,901.50	\$ 7,504.90	\$ (2,396.60)	-24.20%	
48	G4M1	Bullhead OPA 10"	2,350,000	\$ 10,080.23	\$ 7,631.53	\$ (2,448.70)	-24.29%	
49	G4M1	Bullhead OPA 10"	2,400,000	\$ 10,258.95	\$ 7,758.15	\$ (2,500.80)	-24.38%	
50	G4M1	Bullhead OPA 10"	2,450,000	\$ 10,437.68	\$ 7,884.78	\$ (2,552.90)	-24.46%	
51	G4M1	Bullhead OPA 10"	2,500,000	\$ 10,616.40	\$ 8,011.40	\$ (2,605.00)	-24.54%	
52	G4M1	Bullhead OPA 10"	2,550,000	\$ 10,795.13	\$ 8,138.03	\$ (2,657.10)	-24.61%	
53	G4M1	Bullhead OPA 10"	2,600,000	\$ 10,973.85	\$ 8,264.65	\$ (2,709.20)	-24.69%	
54	G4M1	Bullhead OPA 10"	2,650,000	\$ 11,152.58	\$ 8,391.28	\$ (2,761.30)	-24.76%	
55	G4M1	Bullhead OPA 10"	2,700,000	\$ 11,331.30	\$ 8,517.90	\$ (2,813.40)	-24.83%	
56								
57	G4M1	Bullhead OPA 10"	Average:	-	\$ 1,680.15	\$ 1,680.15	\$ -	0.00%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
205 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 12"	-	\$ 3,141.15	\$ 3,141.15	\$ -	0.00%	
2	G4M1	Bullhead OPA 12"	50,000	\$ 3,319.88	\$ 3,267.78	\$ (52.10)	-1.57%	
3	G4M1	Bullhead OPA 12"	100,000	\$ 3,498.60	\$ 3,394.40	\$ (104.20)	-2.98%	
4	G4M1	Bullhead OPA 12"	150,000	\$ 3,677.33	\$ 3,521.03	\$ (156.30)	-4.25%	
5	G4M1	Bullhead OPA 12"	200,000	\$ 3,856.05	\$ 3,647.65	\$ (208.40)	-5.40%	
6	G4M1	Bullhead OPA 12"	250,000	\$ 4,034.78	\$ 3,774.28	\$ (260.50)	-6.46%	
7	G4M1	Bullhead OPA 12"	300,000	\$ 4,213.50	\$ 3,900.90	\$ (312.60)	-7.42%	
8	G4M1	Bullhead OPA 12"	350,000	\$ 4,392.23	\$ 4,027.53	\$ (364.70)	-8.30%	
9	G4M1	Bullhead OPA 12"	400,000	\$ 4,570.95	\$ 4,154.15	\$ (416.80)	-9.12%	
10	G4M1	Bullhead OPA 12"	450,000	\$ 4,749.68	\$ 4,280.78	\$ (468.90)	-9.87%	
11	G4M1	Bullhead OPA 12"	500,000	\$ 4,928.40	\$ 4,407.40	\$ (521.00)	-10.57%	
12	G4M1	Bullhead OPA 12"	550,000	\$ 5,107.13	\$ 4,534.03	\$ (573.10)	-11.22%	
13	G4M1	Bullhead OPA 12"	600,000	\$ 5,285.85	\$ 4,660.65	\$ (625.20)	-11.83%	
14	G4M1	Bullhead OPA 12"	650,000	\$ 5,464.58	\$ 4,787.28	\$ (677.30)	-12.39%	
15	G4M1	Bullhead OPA 12"	700,000	\$ 5,643.30	\$ 4,913.90	\$ (729.40)	-12.93%	
16	G4M1	Bullhead OPA 12"	750,000	\$ 5,822.03	\$ 5,040.53	\$ (781.50)	-13.42%	
17	G4M1	Bullhead OPA 12"	800,000	\$ 6,000.75	\$ 5,167.15	\$ (833.60)	-13.89%	
18	G4M1	Bullhead OPA 12"	850,000	\$ 6,179.48	\$ 5,293.78	\$ (885.70)	-14.33%	
19	G4M1	Bullhead OPA 12"	900,000	\$ 6,358.20	\$ 5,420.40	\$ (937.80)	-14.75%	
20	G4M1	Bullhead OPA 12"	950,000	\$ 6,536.93	\$ 5,547.03	\$ (989.90)	-15.14%	
21	G4M1	Bullhead OPA 12"	1,000,000	\$ 6,715.65	\$ 5,673.65	\$ (1,042.00)	-15.52%	
22	G4M1	Bullhead OPA 12"	1,050,000	\$ 6,894.38	\$ 5,800.28	\$ (1,094.10)	-15.87%	
23	G4M1	Bullhead OPA 12"	1,100,000	\$ 7,073.10	\$ 5,926.90	\$ (1,146.20)	-16.21%	
24	G4M1	Bullhead OPA 12"	1,150,000	\$ 7,251.83	\$ 6,053.53	\$ (1,198.30)	-16.52%	
25	G4M1	Bullhead OPA 12"	1,200,000	\$ 7,430.55	\$ 6,180.15	\$ (1,250.40)	-16.83%	
26	G4M1	Bullhead OPA 12"	1,250,000	\$ 7,609.28	\$ 6,306.78	\$ (1,302.50)	-17.12%	
27	G4M1	Bullhead OPA 12"	1,300,000	\$ 7,788.00	\$ 6,433.40	\$ (1,354.60)	-17.39%	
28	G4M1	Bullhead OPA 12"	1,350,000	\$ 7,966.73	\$ 6,560.03	\$ (1,406.70)	-17.66%	
29	G4M1	Bullhead OPA 12"	1,400,000	\$ 8,145.45	\$ 6,686.65	\$ (1,458.80)	-17.91%	
30	G4M1	Bullhead OPA 12"	1,450,000	\$ 8,324.18	\$ 6,813.28	\$ (1,510.90)	-18.15%	
31	G4M1	Bullhead OPA 12"	1,500,000	\$ 8,502.90	\$ 6,939.90	\$ (1,563.00)	-18.38%	
32	G4M1	Bullhead OPA 12"	1,550,000	\$ 8,681.63	\$ 7,066.53	\$ (1,615.10)	-18.60%	
33	G4M1	Bullhead OPA 12"	1,600,000	\$ 8,860.35	\$ 7,193.15	\$ (1,667.20)	-18.82%	
34	G4M1	Bullhead OPA 12"	1,650,000	\$ 9,039.08	\$ 7,319.78	\$ (1,719.30)	-19.02%	
35	G4M1	Bullhead OPA 12"	1,700,000	\$ 9,217.80	\$ 7,446.40	\$ (1,771.40)	-19.22%	
36	G4M1	Bullhead OPA 12"	1,750,000	\$ 9,396.53	\$ 7,573.03	\$ (1,823.50)	-19.41%	
37	G4M1	Bullhead OPA 12"	1,800,000	\$ 9,575.25	\$ 7,699.65	\$ (1,875.60)	-19.59%	
38	G4M1	Bullhead OPA 12"	1,850,000	\$ 9,753.98	\$ 7,826.28	\$ (1,927.70)	-19.76%	
39	G4M1	Bullhead OPA 12"	1,900,000	\$ 9,932.70	\$ 7,952.90	\$ (1,979.80)	-19.93%	
40	G4M1	Bullhead OPA 12"	1,950,000	\$ 10,111.43	\$ 8,079.53	\$ (2,031.90)	-20.10%	
41	G4M1	Bullhead OPA 12"	2,000,000	\$ 10,290.15	\$ 8,206.15	\$ (2,084.00)	-20.25%	
42	G4M1	Bullhead OPA 12"	2,050,000	\$ 10,468.88	\$ 8,332.78	\$ (2,136.10)	-20.40%	
43	G4M1	Bullhead OPA 12"	2,100,000	\$ 10,647.60	\$ 8,459.40	\$ (2,188.20)	-20.55%	
44	G4M1	Bullhead OPA 12"	2,150,000	\$ 10,826.33	\$ 8,586.03	\$ (2,240.30)	-20.69%	
45	G4M1	Bullhead OPA 12"	2,200,000	\$ 11,005.05	\$ 8,712.65	\$ (2,292.40)	-20.83%	
46	G4M1	Bullhead OPA 12"	2,250,000	\$ 11,183.78	\$ 8,839.28	\$ (2,344.50)	-20.96%	
47	G4M1	Bullhead OPA 12"	2,300,000	\$ 11,362.50	\$ 8,965.90	\$ (2,396.60)	-21.09%	
48	G4M1	Bullhead OPA 12"	2,350,000	\$ 11,541.23	\$ 9,092.53	\$ (2,448.70)	-21.22%	
49	G4M1	Bullhead OPA 12"	2,400,000	\$ 11,719.95	\$ 9,219.15	\$ (2,500.80)	-21.34%	
50	G4M1	Bullhead OPA 12"	2,450,000	\$ 11,898.68	\$ 9,345.78	\$ (2,552.90)	-21.46%	
51	G4M1	Bullhead OPA 12"	2,500,000	\$ 12,077.40	\$ 9,472.40	\$ (2,605.00)	-21.57%	
52	G4M1	Bullhead OPA 12"	2,550,000	\$ 12,256.13	\$ 9,599.03	\$ (2,657.10)	-21.68%	
53	G4M1	Bullhead OPA 12"	2,600,000	\$ 12,434.85	\$ 9,725.65	\$ (2,709.20)	-21.79%	
54	G4M1	Bullhead OPA 12"	2,650,000	\$ 12,613.58	\$ 9,852.28	\$ (2,761.30)	-21.89%	
55	G4M1	Bullhead OPA 12"	2,700,000	\$ 12,792.30	\$ 9,978.90	\$ (2,813.40)	-21.99%	
56								
57	G4M1	Bullhead OPA 12"	Average:	-	\$ 3,141.15	\$ 3,141.15	\$ -	0.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

206 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G6M02	Bullhead Private Fire 2"	Per Meter	\$ 6.08	\$ 18.00	\$ 11.92	196.05%
2	G6M04	Bullhead Private Fire 4"	Per Meter	\$ 12.16	\$ 24.00	\$ 11.84	97.37%
3	G6M06	Bullhead Private Fire 6"	Per Meter	\$ 18.24	\$ 24.00	\$ 5.76	31.58%
4	G6M08	Bullhead Private Fire 8"	Per Meter	\$ 24.32	\$ 30.00	\$ 5.68	23.36%
5	G6M10	Bullhead Private Fire 10"	Per Meter	\$ 30.40	\$ 30.00	\$ (0.40)	-1.32%
6	P7A1	Mohave Sewer Treated Effluent	Per Acre-Foot	\$ -	\$ -	\$ -	0.00%

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

207 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G6M1	Bullhead Private Hydrant	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%
2	G6M1	Bullhead Private Hydrant	50,000	\$ 193.71	\$ 192.25	\$ (1.45)	-0.75%
3	G6M1	Bullhead Private Hydrant	100,000	\$ 372.43	\$ 364.50	\$ (7.93)	-2.13%
4	G6M1	Bullhead Private Hydrant	150,000	\$ 551.16	\$ 536.75	\$ (14.41)	-2.61%
5	G6M1	Bullhead Private Hydrant	200,000	\$ 729.88	\$ 709.00	\$ (20.88)	-2.86%
6	G6M1	Bullhead Private Hydrant	250,000	\$ 908.61	\$ 881.25	\$ (27.36)	-3.01%
7	G6M1	Bullhead Private Hydrant	300,000	\$ 1,087.33	\$ 1,053.50	\$ (33.83)	-3.11%
8	G6M1	Bullhead Private Hydrant	350,000	\$ 1,266.06	\$ 1,225.75	\$ (40.31)	-3.18%
9	G6M1	Bullhead Private Hydrant	400,000	\$ 1,444.78	\$ 1,398.00	\$ (46.78)	-3.24%
10	G6M1	Bullhead Private Hydrant	450,000	\$ 1,623.51	\$ 1,570.25	\$ (53.26)	-3.28%
11	G6M1	Bullhead Private Hydrant	500,000	\$ 1,802.23	\$ 1,742.50	\$ (59.73)	-3.31%
12	G6M1	Bullhead Private Hydrant	550,000	\$ 1,980.96	\$ 1,914.75	\$ (66.20)	-3.34%
13	G6M1	Bullhead Private Hydrant	600,000	\$ 2,159.68	\$ 2,087.00	\$ (72.68)	-3.37%
14	G6M1	Bullhead Private Hydrant	650,000	\$ 2,338.41	\$ 2,259.25	\$ (79.16)	-3.38%
15	G6M1	Bullhead Private Hydrant	700,000	\$ 2,517.13	\$ 2,431.50	\$ (85.63)	-3.40%
16	G6M1	Bullhead Private Hydrant	750,000	\$ 2,695.86	\$ 2,603.75	\$ (92.11)	-3.42%
17	G6M1	Bullhead Private Hydrant	800,000	\$ 2,874.58	\$ 2,776.00	\$ (98.58)	-3.43%
18	G6M1	Bullhead Private Hydrant	850,000	\$ 3,053.31	\$ 2,948.25	\$ (105.06)	-3.44%
19	G6M1	Bullhead Private Hydrant	900,000	\$ 3,232.03	\$ 3,120.50	\$ (111.53)	-3.45%
20	G6M1	Bullhead Private Hydrant	950,000	\$ 3,410.76	\$ 3,292.75	\$ (118.01)	-3.46%
21	G6M1	Bullhead Private Hydrant	1,000,000	\$ 3,589.48	\$ 3,465.00	\$ (124.48)	-3.47%
22	G6M1	Bullhead Private Hydrant	1,050,000	\$ 3,768.21	\$ 3,637.25	\$ (130.96)	-3.48%
23	G6M1	Bullhead Private Hydrant	1,100,000	\$ 3,946.93	\$ 3,809.50	\$ (137.43)	-3.48%
24	G6M1	Bullhead Private Hydrant	1,150,000	\$ 4,125.66	\$ 3,981.75	\$ (143.91)	-3.49%
25	G6M1	Bullhead Private Hydrant	1,200,000	\$ 4,304.38	\$ 4,154.00	\$ (150.38)	-3.49%
26	G6M1	Bullhead Private Hydrant	1,250,000	\$ 4,483.11	\$ 4,326.25	\$ (156.86)	-3.50%
27	G6M1	Bullhead Private Hydrant	1,300,000	\$ 4,661.83	\$ 4,498.50	\$ (163.33)	-3.50%
28	G6M1	Bullhead Private Hydrant	1,350,000	\$ 4,840.56	\$ 4,670.75	\$ (169.80)	-3.51%
29	G6M1	Bullhead Private Hydrant	1,400,000	\$ 5,019.28	\$ 4,843.00	\$ (176.28)	-3.51%
30	G6M1	Bullhead Private Hydrant	1,450,000	\$ 5,198.01	\$ 5,015.25	\$ (182.75)	-3.52%
31	G6M1	Bullhead Private Hydrant	1,500,000	\$ 5,376.73	\$ 5,187.50	\$ (189.23)	-3.52%
32	G6M1	Bullhead Private Hydrant	1,550,000	\$ 5,555.46	\$ 5,359.75	\$ (195.71)	-3.52%
33	G6M1	Bullhead Private Hydrant	1,600,000	\$ 5,734.18	\$ 5,532.00	\$ (202.18)	-3.53%
34	G6M1	Bullhead Private Hydrant	1,650,000	\$ 5,912.91	\$ 5,704.25	\$ (208.66)	-3.53%
35	G6M1	Bullhead Private Hydrant	1,700,000	\$ 6,091.63	\$ 5,876.50	\$ (215.13)	-3.53%
36	G6M1	Bullhead Private Hydrant	1,750,000	\$ 6,270.36	\$ 6,048.75	\$ (221.61)	-3.53%
37	G6M1	Bullhead Private Hydrant	1,800,000	\$ 6,449.08	\$ 6,221.00	\$ (228.08)	-3.54%
38	G6M1	Bullhead Private Hydrant	1,850,000	\$ 6,627.81	\$ 6,393.25	\$ (234.55)	-3.54%
39	G6M1	Bullhead Private Hydrant	1,900,000	\$ 6,806.53	\$ 6,565.50	\$ (241.03)	-3.54%
40	G6M1	Bullhead Private Hydrant	1,950,000	\$ 6,985.26	\$ 6,737.75	\$ (247.50)	-3.54%
41	G6M1	Bullhead Private Hydrant	2,000,000	\$ 7,163.98	\$ 6,910.00	\$ (253.98)	-3.55%
42	G6M1	Bullhead Private Hydrant	2,050,000	\$ 7,342.71	\$ 7,082.25	\$ (260.46)	-3.55%
43	G6M1	Bullhead Private Hydrant	2,100,000	\$ 7,521.43	\$ 7,254.50	\$ (266.93)	-3.55%
44	G6M1	Bullhead Private Hydrant	2,150,000	\$ 7,700.16	\$ 7,426.75	\$ (273.41)	-3.55%
45	G6M1	Bullhead Private Hydrant	2,200,000	\$ 7,878.88	\$ 7,599.00	\$ (279.88)	-3.55%
46	G6M1	Bullhead Private Hydrant	2,250,000	\$ 8,057.61	\$ 7,771.25	\$ (286.36)	-3.55%
47	G6M1	Bullhead Private Hydrant	2,300,000	\$ 8,236.33	\$ 7,943.50	\$ (292.83)	-3.56%
48	G6M1	Bullhead Private Hydrant	2,350,000	\$ 8,415.06	\$ 8,115.75	\$ (299.31)	-3.56%
49	G6M1	Bullhead Private Hydrant	2,400,000	\$ 8,593.78	\$ 8,288.00	\$ (305.78)	-3.56%
50	G6M1	Bullhead Private Hydrant	2,450,000	\$ 8,772.51	\$ 8,460.25	\$ (312.25)	-3.56%
51	G6M1	Bullhead Private Hydrant	2,500,000	\$ 8,951.23	\$ 8,632.50	\$ (318.73)	-3.56%
52	G6M1	Bullhead Private Hydrant	2,550,000	\$ 9,129.96	\$ 8,804.75	\$ (325.21)	-3.56%
53	G6M1	Bullhead Private Hydrant	2,600,000	\$ 9,308.68	\$ 8,977.00	\$ (331.68)	-3.56%
54	G6M1	Bullhead Private Hydrant	2,650,000	\$ 9,487.41	\$ 9,149.25	\$ (338.15)	-3.56%
55	G6M1	Bullhead Private Hydrant	2,700,000	\$ 9,666.13	\$ 9,321.50	\$ (344.63)	-3.57%
56							
57	G6M1	Bullhead Private Hydrant	Average:	\$ 14.98	\$ 20.00	\$ 5.02	33.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

208 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G8M1	Bullhead Public Hydrant	-	\$ 14.98	\$ 20.00	\$ 5.02	33.51%
2	G8M1	Bullhead Public Hydrant	50,000	\$ 193.71	\$ 192.25	\$ (1.45)	-0.75%
3	G8M1	Bullhead Public Hydrant	100,000	\$ 372.43	\$ 364.50	\$ (7.93)	-2.13%
4	G8M1	Bullhead Public Hydrant	150,000	\$ 551.16	\$ 536.75	\$ (14.41)	-2.61%
5	G8M1	Bullhead Public Hydrant	200,000	\$ 729.88	\$ 709.00	\$ (20.88)	-2.86%
6	G8M1	Bullhead Public Hydrant	250,000	\$ 908.61	\$ 881.25	\$ (27.36)	-3.01%
7	G8M1	Bullhead Public Hydrant	300,000	\$ 1,087.33	\$ 1,053.50	\$ (33.83)	-3.11%
8	G8M1	Bullhead Public Hydrant	350,000	\$ 1,266.06	\$ 1,225.75	\$ (40.31)	-3.18%
9	G8M1	Bullhead Public Hydrant	400,000	\$ 1,444.78	\$ 1,398.00	\$ (46.78)	-3.24%
10	G8M1	Bullhead Public Hydrant	450,000	\$ 1,623.51	\$ 1,570.25	\$ (53.26)	-3.28%
11	G8M1	Bullhead Public Hydrant	500,000	\$ 1,802.23	\$ 1,742.50	\$ (59.73)	-3.31%
12	G8M1	Bullhead Public Hydrant	550,000	\$ 1,980.96	\$ 1,914.75	\$ (66.20)	-3.34%
13	G8M1	Bullhead Public Hydrant	600,000	\$ 2,159.68	\$ 2,087.00	\$ (72.68)	-3.37%
14	G8M1	Bullhead Public Hydrant	650,000	\$ 2,338.41	\$ 2,259.25	\$ (79.16)	-3.38%
15	G8M1	Bullhead Public Hydrant	700,000	\$ 2,517.13	\$ 2,431.50	\$ (85.63)	-3.40%
16	G8M1	Bullhead Public Hydrant	750,000	\$ 2,695.86	\$ 2,603.75	\$ (92.11)	-3.42%
17	G8M1	Bullhead Public Hydrant	800,000	\$ 2,874.58	\$ 2,776.00	\$ (98.58)	-3.43%
18	G8M1	Bullhead Public Hydrant	850,000	\$ 3,053.31	\$ 2,948.25	\$ (105.06)	-3.44%
19	G8M1	Bullhead Public Hydrant	900,000	\$ 3,232.03	\$ 3,120.50	\$ (111.53)	-3.45%
20	G8M1	Bullhead Public Hydrant	950,000	\$ 3,410.76	\$ 3,292.75	\$ (118.01)	-3.46%
21	G8M1	Bullhead Public Hydrant	1,000,000	\$ 3,589.48	\$ 3,465.00	\$ (124.48)	-3.47%
22	G8M1	Bullhead Public Hydrant	1,050,000	\$ 3,768.21	\$ 3,637.25	\$ (130.96)	-3.48%
23	G8M1	Bullhead Public Hydrant	1,100,000	\$ 3,946.93	\$ 3,809.50	\$ (137.43)	-3.48%
24	G8M1	Bullhead Public Hydrant	1,150,000	\$ 4,125.66	\$ 3,981.75	\$ (143.91)	-3.49%
25	G8M1	Bullhead Public Hydrant	1,200,000	\$ 4,304.38	\$ 4,154.00	\$ (150.38)	-3.49%
26	G8M1	Bullhead Public Hydrant	1,250,000	\$ 4,483.11	\$ 4,326.25	\$ (156.86)	-3.50%
27	G8M1	Bullhead Public Hydrant	1,300,000	\$ 4,661.83	\$ 4,498.50	\$ (163.33)	-3.50%
28	G8M1	Bullhead Public Hydrant	1,350,000	\$ 4,840.56	\$ 4,670.75	\$ (169.80)	-3.51%
29	G8M1	Bullhead Public Hydrant	1,400,000	\$ 5,019.28	\$ 4,843.00	\$ (176.28)	-3.51%
30	G8M1	Bullhead Public Hydrant	1,450,000	\$ 5,198.01	\$ 5,015.25	\$ (182.75)	-3.52%
31	G8M1	Bullhead Public Hydrant	1,500,000	\$ 5,376.73	\$ 5,187.50	\$ (189.23)	-3.52%
32	G8M1	Bullhead Public Hydrant	1,550,000	\$ 5,555.46	\$ 5,359.75	\$ (195.71)	-3.52%
33	G8M1	Bullhead Public Hydrant	1,600,000	\$ 5,734.18	\$ 5,532.00	\$ (202.18)	-3.53%
34	G8M1	Bullhead Public Hydrant	1,650,000	\$ 5,912.91	\$ 5,704.25	\$ (208.66)	-3.53%
35	G8M1	Bullhead Public Hydrant	1,700,000	\$ 6,091.63	\$ 5,876.50	\$ (215.13)	-3.53%
36	G8M1	Bullhead Public Hydrant	1,750,000	\$ 6,270.36	\$ 6,048.75	\$ (221.61)	-3.53%
37	G8M1	Bullhead Public Hydrant	1,800,000	\$ 6,449.08	\$ 6,221.00	\$ (228.08)	-3.54%
38	G8M1	Bullhead Public Hydrant	1,850,000	\$ 6,627.81	\$ 6,393.25	\$ (234.55)	-3.54%
39	G8M1	Bullhead Public Hydrant	1,900,000	\$ 6,806.53	\$ 6,565.50	\$ (241.03)	-3.54%
40	G8M1	Bullhead Public Hydrant	1,950,000	\$ 6,985.26	\$ 6,737.75	\$ (247.50)	-3.54%
41	G8M1	Bullhead Public Hydrant	2,000,000	\$ 7,163.98	\$ 6,910.00	\$ (253.98)	-3.55%
42	G8M1	Bullhead Public Hydrant	2,050,000	\$ 7,342.71	\$ 7,082.25	\$ (260.46)	-3.55%
43	G8M1	Bullhead Public Hydrant	2,100,000	\$ 7,521.43	\$ 7,254.50	\$ (266.93)	-3.55%
44	G8M1	Bullhead Public Hydrant	2,150,000	\$ 7,700.16	\$ 7,426.75	\$ (273.41)	-3.55%
45	G8M1	Bullhead Public Hydrant	2,200,000	\$ 7,878.88	\$ 7,599.00	\$ (279.88)	-3.55%
46	G8M1	Bullhead Public Hydrant	2,250,000	\$ 8,057.61	\$ 7,771.25	\$ (286.36)	-3.55%
47	G8M1	Bullhead Public Hydrant	2,300,000	\$ 8,236.33	\$ 7,943.50	\$ (292.83)	-3.56%
48	G8M1	Bullhead Public Hydrant	2,350,000	\$ 8,415.06	\$ 8,115.75	\$ (299.31)	-3.56%
49	G8M1	Bullhead Public Hydrant	2,400,000	\$ 8,593.78	\$ 8,288.00	\$ (305.78)	-3.56%
50	G8M1	Bullhead Public Hydrant	2,450,000	\$ 8,772.51	\$ 8,460.25	\$ (312.25)	-3.56%
51	G8M1	Bullhead Public Hydrant	2,500,000	\$ 8,951.23	\$ 8,632.50	\$ (318.73)	-3.56%
52	G8M1	Bullhead Public Hydrant	2,550,000	\$ 9,129.96	\$ 8,804.75	\$ (325.21)	-3.56%
53	G8M1	Bullhead Public Hydrant	2,600,000	\$ 9,308.68	\$ 8,977.00	\$ (331.68)	-3.56%
54	G8M1	Bullhead Public Hydrant	2,650,000	\$ 9,487.41	\$ 9,149.25	\$ (338.15)	-3.56%
55	G8M1	Bullhead Public Hydrant	2,700,000	\$ 9,666.13	\$ 9,321.50	\$ (344.63)	-3.57%
56							
57	G8M1	Bullhead Public Hydrant	Average:	\$ 14.98	\$ 20.00	\$ 5.02	33.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
209 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G8M1H	Bullhead Public Sprinkler Head	-	\$ 0.89	\$ -	\$ (0.89)	-100.00%	
2	G8M1H	Bullhead Public Sprinkler Head	50,000	\$ 179.62	\$ 172.25	\$ (7.36)	-4.10%	
3	G8M1H	Bullhead Public Sprinkler Head	100,000	\$ 358.34	\$ 344.50	\$ (13.84)	-3.86%	
4	G8M1H	Bullhead Public Sprinkler Head	150,000	\$ 537.07	\$ 516.75	\$ (20.31)	-3.78%	
5	G8M1H	Bullhead Public Sprinkler Head	200,000	\$ 715.79	\$ 689.00	\$ (26.79)	-3.74%	
6	G8M1H	Bullhead Public Sprinkler Head	250,000	\$ 894.52	\$ 861.25	\$ (33.27)	-3.72%	
7	G8M1H	Bullhead Public Sprinkler Head	300,000	\$ 1,073.24	\$ 1,033.50	\$ (39.74)	-3.70%	
8	G8M1H	Bullhead Public Sprinkler Head	350,000	\$ 1,251.97	\$ 1,205.75	\$ (46.22)	-3.69%	
9	G8M1H	Bullhead Public Sprinkler Head	400,000	\$ 1,430.69	\$ 1,378.00	\$ (52.69)	-3.68%	
10	G8M1H	Bullhead Public Sprinkler Head	450,000	\$ 1,609.42	\$ 1,550.25	\$ (59.17)	-3.68%	
11	G8M1H	Bullhead Public Sprinkler Head	500,000	\$ 1,788.14	\$ 1,722.50	\$ (65.64)	-3.67%	
12	G8M1H	Bullhead Public Sprinkler Head	550,000	\$ 1,966.87	\$ 1,894.75	\$ (72.12)	-3.67%	
13	G8M1H	Bullhead Public Sprinkler Head	600,000	\$ 2,145.59	\$ 2,067.00	\$ (78.59)	-3.66%	
14	G8M1H	Bullhead Public Sprinkler Head	650,000	\$ 2,324.32	\$ 2,239.25	\$ (85.07)	-3.66%	
15	G8M1H	Bullhead Public Sprinkler Head	700,000	\$ 2,503.04	\$ 2,411.50	\$ (91.54)	-3.66%	
16	G8M1H	Bullhead Public Sprinkler Head	750,000	\$ 2,681.77	\$ 2,583.75	\$ (98.01)	-3.65%	
17	G8M1H	Bullhead Public Sprinkler Head	800,000	\$ 2,860.49	\$ 2,756.00	\$ (104.49)	-3.65%	
18	G8M1H	Bullhead Public Sprinkler Head	850,000	\$ 3,039.22	\$ 2,928.25	\$ (110.97)	-3.65%	
19	G8M1H	Bullhead Public Sprinkler Head	900,000	\$ 3,217.94	\$ 3,100.50	\$ (117.44)	-3.65%	
20	G8M1H	Bullhead Public Sprinkler Head	950,000	\$ 3,396.67	\$ 3,272.75	\$ (123.92)	-3.65%	
21	G8M1H	Bullhead Public Sprinkler Head	1,000,000	\$ 3,575.39	\$ 3,445.00	\$ (130.39)	-3.65%	
22	G8M1H	Bullhead Public Sprinkler Head	1,050,000	\$ 3,754.12	\$ 3,617.25	\$ (136.87)	-3.65%	
23	G8M1H	Bullhead Public Sprinkler Head	1,100,000	\$ 3,932.84	\$ 3,789.50	\$ (143.34)	-3.64%	
24	G8M1H	Bullhead Public Sprinkler Head	1,150,000	\$ 4,111.57	\$ 3,961.75	\$ (149.82)	-3.64%	
25	G8M1H	Bullhead Public Sprinkler Head	1,200,000	\$ 4,290.29	\$ 4,134.00	\$ (156.29)	-3.64%	
26	G8M1H	Bullhead Public Sprinkler Head	1,250,000	\$ 4,469.02	\$ 4,306.25	\$ (162.77)	-3.64%	
27	G8M1H	Bullhead Public Sprinkler Head	1,300,000	\$ 4,647.74	\$ 4,478.50	\$ (169.24)	-3.64%	
28	G8M1H	Bullhead Public Sprinkler Head	1,350,000	\$ 4,826.47	\$ 4,650.75	\$ (175.72)	-3.64%	
29	G8M1H	Bullhead Public Sprinkler Head	1,400,000	\$ 5,005.19	\$ 4,823.00	\$ (182.19)	-3.64%	
30	G8M1H	Bullhead Public Sprinkler Head	1,450,000	\$ 5,183.92	\$ 4,995.25	\$ (188.67)	-3.64%	
31	G8M1H	Bullhead Public Sprinkler Head	1,500,000	\$ 5,362.64	\$ 5,167.50	\$ (195.14)	-3.64%	
32	G8M1H	Bullhead Public Sprinkler Head	1,550,000	\$ 5,541.37	\$ 5,339.75	\$ (201.62)	-3.64%	
33	G8M1H	Bullhead Public Sprinkler Head	1,600,000	\$ 5,720.09	\$ 5,512.00	\$ (208.09)	-3.64%	
34	G8M1H	Bullhead Public Sprinkler Head	1,650,000	\$ 5,898.82	\$ 5,684.25	\$ (214.57)	-3.64%	
35	G8M1H	Bullhead Public Sprinkler Head	1,700,000	\$ 6,077.54	\$ 5,856.50	\$ (221.04)	-3.64%	
36	G8M1H	Bullhead Public Sprinkler Head	1,750,000	\$ 6,256.27	\$ 6,028.75	\$ (227.52)	-3.64%	
37	G8M1H	Bullhead Public Sprinkler Head	1,800,000	\$ 6,434.99	\$ 6,201.00	\$ (233.99)	-3.64%	
38	G8M1H	Bullhead Public Sprinkler Head	1,850,000	\$ 6,613.72	\$ 6,373.25	\$ (240.47)	-3.64%	
39	G8M1H	Bullhead Public Sprinkler Head	1,900,000	\$ 6,792.44	\$ 6,545.50	\$ (246.94)	-3.64%	
40	G8M1H	Bullhead Public Sprinkler Head	1,950,000	\$ 6,971.17	\$ 6,717.75	\$ (253.42)	-3.64%	
41	G8M1H	Bullhead Public Sprinkler Head	2,000,000	\$ 7,149.89	\$ 6,890.00	\$ (259.89)	-3.63%	
42	G8M1H	Bullhead Public Sprinkler Head	2,050,000	\$ 7,328.62	\$ 7,062.25	\$ (266.37)	-3.63%	
43	G8M1H	Bullhead Public Sprinkler Head	2,100,000	\$ 7,507.34	\$ 7,234.50	\$ (272.84)	-3.63%	
44	G8M1H	Bullhead Public Sprinkler Head	2,150,000	\$ 7,686.07	\$ 7,406.75	\$ (279.32)	-3.63%	
45	G8M1H	Bullhead Public Sprinkler Head	2,200,000	\$ 7,864.79	\$ 7,579.00	\$ (285.79)	-3.63%	
46	G8M1H	Bullhead Public Sprinkler Head	2,250,000	\$ 8,043.52	\$ 7,751.25	\$ (292.27)	-3.63%	
47	G8M1H	Bullhead Public Sprinkler Head	2,300,000	\$ 8,222.24	\$ 7,923.50	\$ (298.74)	-3.63%	
48	G8M1H	Bullhead Public Sprinkler Head	2,350,000	\$ 8,400.97	\$ 8,095.75	\$ (305.22)	-3.63%	
49	G8M1H	Bullhead Public Sprinkler Head	2,400,000	\$ 8,579.69	\$ 8,268.00	\$ (311.69)	-3.63%	
50	G8M1H	Bullhead Public Sprinkler Head	2,450,000	\$ 8,758.42	\$ 8,440.25	\$ (318.16)	-3.63%	
51	G8M1H	Bullhead Public Sprinkler Head	2,500,000	\$ 8,937.14	\$ 8,612.50	\$ (324.64)	-3.63%	
52	G8M1H	Bullhead Public Sprinkler Head	2,550,000	\$ 9,115.87	\$ 8,784.75	\$ (331.12)	-3.63%	
53	G8M1H	Bullhead Public Sprinkler Head	2,600,000	\$ 9,294.59	\$ 8,957.00	\$ (337.59)	-3.63%	
54	G8M1H	Bullhead Public Sprinkler Head	2,650,000	\$ 9,473.32	\$ 9,129.25	\$ (344.06)	-3.63%	
55	G8M1H	Bullhead Public Sprinkler Head	2,700,000	\$ 9,652.04	\$ 9,301.50	\$ (350.54)	-3.63%	
56								
57	G8M1H	Bullhead Public Sprinkler Head	Average:	-	\$ 0.89	\$ -	\$ (0.89)	-100.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 210 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1A	North Mohave Residential 5/8	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
2	J1M1A	North Mohave Residential 5/8	1,000	\$ 12.27	\$ 27.53	\$ 15.26	124.40%
3	J1M1A	North Mohave Residential 5/8	2,000	\$ 15.74	\$ 30.07	\$ 14.33	91.03%
4	J1M1A	North Mohave Residential 5/8	3,000	\$ 19.21	\$ 32.60	\$ 13.39	69.71%
5	J1M1A	North Mohave Residential 5/8	4,000	\$ 22.68	\$ 36.04	\$ 13.37	58.94%
6	J1M1A	North Mohave Residential 5/8	5,000	\$ 26.15	\$ 39.49	\$ 13.34	51.03%
7	J1M1A	North Mohave Residential 5/8	6,000	\$ 29.62	\$ 42.93	\$ 13.32	44.97%
8	J1M1A	North Mohave Residential 5/8	7,000	\$ 33.08	\$ 46.38	\$ 13.29	40.18%
9	J1M1A	North Mohave Residential 5/8	8,000	\$ 36.55	\$ 49.82	\$ 13.27	36.30%
10	J1M1A	North Mohave Residential 5/8	9,000	\$ 40.02	\$ 53.27	\$ 13.24	33.09%
11	J1M1A	North Mohave Residential 5/8	10,000	\$ 43.49	\$ 57.28	\$ 13.78	31.69%
12	J1M1A	North Mohave Residential 5/8	11,000	\$ 46.96	\$ 61.28	\$ 14.32	30.50%
13	J1M1A	North Mohave Residential 5/8	12,000	\$ 50.43	\$ 65.29	\$ 14.86	29.47%
14	J1M1A	North Mohave Residential 5/8	13,000	\$ 53.90	\$ 69.30	\$ 15.40	28.57%
15	J1M1A	North Mohave Residential 5/8	14,000	\$ 57.37	\$ 73.31	\$ 15.94	27.78%
16	J1M1A	North Mohave Residential 5/8	15,000	\$ 60.84	\$ 77.31	\$ 16.47	27.08%
17	J1M1A	North Mohave Residential 5/8	16,000	\$ 64.31	\$ 81.32	\$ 17.01	26.46%
18	J1M1A	North Mohave Residential 5/8	17,000	\$ 67.78	\$ 85.33	\$ 17.55	25.90%
19	J1M1A	North Mohave Residential 5/8	18,000	\$ 71.25	\$ 89.34	\$ 18.09	25.39%
20	J1M1A	North Mohave Residential 5/8	19,000	\$ 74.71	\$ 93.34	\$ 18.63	24.93%
21	J1M1A	North Mohave Residential 5/8	20,000	\$ 78.18	\$ 97.35	\$ 19.17	24.51%
22	J1M1A	North Mohave Residential 5/8	21,000	\$ 83.00	\$ 101.36	\$ 18.35	22.11%
23	J1M1A	North Mohave Residential 5/8	22,000	\$ 87.82	\$ 105.37	\$ 17.54	19.98%
24	J1M1A	North Mohave Residential 5/8	23,000	\$ 92.64	\$ 109.37	\$ 16.73	18.06%
25	J1M1A	North Mohave Residential 5/8	24,000	\$ 97.46	\$ 113.38	\$ 15.92	16.33%
26	J1M1A	North Mohave Residential 5/8	25,000	\$ 102.28	\$ 117.39	\$ 15.11	14.77%
27	J1M1A	North Mohave Residential 5/8	26,000	\$ 107.10	\$ 121.40	\$ 14.30	13.35%
28	J1M1A	North Mohave Residential 5/8	27,000	\$ 111.92	\$ 125.40	\$ 13.48	12.05%
29	J1M1A	North Mohave Residential 5/8	28,000	\$ 116.74	\$ 129.41	\$ 12.67	10.86%
30	J1M1A	North Mohave Residential 5/8	29,000	\$ 121.56	\$ 133.42	\$ 11.86	9.76%
31	J1M1A	North Mohave Residential 5/8	30,000	\$ 126.38	\$ 137.43	\$ 11.05	8.74%
32	J1M1A	North Mohave Residential 5/8	31,000	\$ 131.20	\$ 141.43	\$ 10.24	7.80%
33	J1M1A	North Mohave Residential 5/8	32,000	\$ 136.01	\$ 145.44	\$ 9.43	6.93%
34	J1M1A	North Mohave Residential 5/8	33,000	\$ 140.83	\$ 149.45	\$ 8.61	6.12%
35	J1M1A	North Mohave Residential 5/8	34,000	\$ 145.65	\$ 153.46	\$ 7.80	5.36%
36	J1M1A	North Mohave Residential 5/8	35,000	\$ 150.47	\$ 157.46	\$ 6.99	4.65%
37	J1M1A	North Mohave Residential 5/8	36,000	\$ 155.29	\$ 161.47	\$ 6.18	3.98%
38	J1M1A	North Mohave Residential 5/8	37,000	\$ 160.11	\$ 165.48	\$ 5.37	3.35%
39							
40	J1M1A	North Mohave Residential 5/8	Average: 7,532	\$ 34.93	\$ 48.21	\$ 13.28	38.02%
41							
42							
43							
44							
45							
46							
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Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

211 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1A	North Mohave Residential 3/4	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
2	J1M1A	North Mohave Residential 3/4	1,000	\$ 12.27	\$ 27.53	\$ 15.26	124.40%
3	J1M1A	North Mohave Residential 3/4	2,000	\$ 15.74	\$ 30.07	\$ 14.33	91.03%
4	J1M1A	North Mohave Residential 3/4	3,000	\$ 19.21	\$ 32.60	\$ 13.39	69.71%
5	J1M1A	North Mohave Residential 3/4	4,000	\$ 22.68	\$ 36.04	\$ 13.37	58.94%
6	J1M1A	North Mohave Residential 3/4	5,000	\$ 26.15	\$ 39.49	\$ 13.34	51.03%
7	J1M1A	North Mohave Residential 3/4	6,000	\$ 29.62	\$ 42.93	\$ 13.32	44.97%
8	J1M1A	North Mohave Residential 3/4	7,000	\$ 33.08	\$ 46.38	\$ 13.29	40.18%
9	J1M1A	North Mohave Residential 3/4	8,000	\$ 36.55	\$ 49.82	\$ 13.27	36.30%
10	J1M1A	North Mohave Residential 3/4	9,000	\$ 40.02	\$ 53.27	\$ 13.24	33.09%
11	J1M1A	North Mohave Residential 3/4	10,000	\$ 43.49	\$ 57.28	\$ 13.78	31.69%
12	J1M1A	North Mohave Residential 3/4	11,000	\$ 46.96	\$ 61.28	\$ 14.32	30.50%
13	J1M1A	North Mohave Residential 3/4	12,000	\$ 50.43	\$ 65.29	\$ 14.86	29.47%
14	J1M1A	North Mohave Residential 3/4	13,000	\$ 53.90	\$ 69.30	\$ 15.40	28.57%
15	J1M1A	North Mohave Residential 3/4	14,000	\$ 57.37	\$ 73.31	\$ 15.94	27.78%
16	J1M1A	North Mohave Residential 3/4	15,000	\$ 60.84	\$ 77.31	\$ 16.47	27.08%
17	J1M1A	North Mohave Residential 3/4	16,000	\$ 64.31	\$ 81.32	\$ 17.01	26.46%
18	J1M1A	North Mohave Residential 3/4	17,000	\$ 67.78	\$ 85.33	\$ 17.55	25.90%
19	J1M1A	North Mohave Residential 3/4	18,000	\$ 71.25	\$ 89.34	\$ 18.09	25.39%
20	J1M1A	North Mohave Residential 3/4	19,000	\$ 74.71	\$ 93.34	\$ 18.63	24.93%
21	J1M1A	North Mohave Residential 3/4	20,000	\$ 78.18	\$ 97.35	\$ 19.17	24.51%
22	J1M1A	North Mohave Residential 3/4	21,000	\$ 83.00	\$ 101.36	\$ 18.35	22.11%
23	J1M1A	North Mohave Residential 3/4	22,000	\$ 87.82	\$ 105.37	\$ 17.54	19.98%
24	J1M1A	North Mohave Residential 3/4	23,000	\$ 92.64	\$ 109.37	\$ 16.73	18.06%
25	J1M1A	North Mohave Residential 3/4	24,000	\$ 97.46	\$ 113.38	\$ 15.92	16.33%
26	J1M1A	North Mohave Residential 3/4	25,000	\$ 102.28	\$ 117.39	\$ 15.11	14.77%
27	J1M1A	North Mohave Residential 3/4	26,000	\$ 107.10	\$ 121.40	\$ 14.30	13.35%
28	J1M1A	North Mohave Residential 3/4	27,000	\$ 111.92	\$ 125.40	\$ 13.48	12.05%
29	J1M1A	North Mohave Residential 3/4	28,000	\$ 116.74	\$ 129.41	\$ 12.67	10.86%
30	J1M1A	North Mohave Residential 3/4	29,000	\$ 121.56	\$ 133.42	\$ 11.86	9.76%
31	J1M1A	North Mohave Residential 3/4	30,000	\$ 126.38	\$ 137.43	\$ 11.05	8.74%
32	J1M1A	North Mohave Residential 3/4	31,000	\$ 131.20	\$ 141.43	\$ 10.24	7.80%
33	J1M1A	North Mohave Residential 3/4	32,000	\$ 136.01	\$ 145.44	\$ 9.43	6.93%
34	J1M1A	North Mohave Residential 3/4	33,000	\$ 140.83	\$ 149.45	\$ 8.61	6.12%
35	J1M1A	North Mohave Residential 3/4	34,000	\$ 145.65	\$ 153.46	\$ 7.80	5.36%
36	J1M1A	North Mohave Residential 3/4	35,000	\$ 150.47	\$ 157.46	\$ 6.99	4.65%
37	J1M1A	North Mohave Residential 3/4	36,000	\$ 155.29	\$ 161.47	\$ 6.18	3.98%
38	J1M1A	North Mohave Residential 3/4	37,000	\$ 160.11	\$ 165.48	\$ 5.37	3.35%
39							
40	J1M1A	North Mohave Residential 3/4	Average:	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

212 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M1B	North Mohave Residential 1"	-	\$ 27.50	\$ 50.00	\$ 22.50	81.82%	
2	J1M1B	North Mohave Residential 1"	1,000	\$ 28.77	\$ 52.53	\$ 23.76	82.60%	
3	J1M1B	North Mohave Residential 1"	2,000	\$ 32.24	\$ 55.07	\$ 22.83	70.81%	
4	J1M1B	North Mohave Residential 1"	3,000	\$ 35.71	\$ 57.60	\$ 21.89	61.30%	
5	J1M1B	North Mohave Residential 1"	4,000	\$ 39.18	\$ 61.04	\$ 21.87	55.81%	
6	J1M1B	North Mohave Residential 1"	5,000	\$ 42.65	\$ 64.49	\$ 21.84	51.22%	
7	J1M1B	North Mohave Residential 1"	6,000	\$ 46.12	\$ 67.93	\$ 21.82	47.31%	
8	J1M1B	North Mohave Residential 1"	7,000	\$ 49.58	\$ 71.38	\$ 21.79	43.95%	
9	J1M1B	North Mohave Residential 1"	8,000	\$ 53.05	\$ 74.82	\$ 21.77	41.03%	
10	J1M1B	North Mohave Residential 1"	9,000	\$ 56.52	\$ 78.27	\$ 21.74	38.47%	
11	J1M1B	North Mohave Residential 1"	10,000	\$ 59.99	\$ 82.28	\$ 22.28	37.14%	
12	J1M1B	North Mohave Residential 1"	11,000	\$ 63.46	\$ 86.28	\$ 22.82	35.96%	
13	J1M1B	North Mohave Residential 1"	12,000	\$ 66.93	\$ 90.29	\$ 23.36	34.90%	
14	J1M1B	North Mohave Residential 1"	13,000	\$ 70.40	\$ 94.30	\$ 23.90	33.95%	
15	J1M1B	North Mohave Residential 1"	14,000	\$ 73.87	\$ 98.31	\$ 24.44	33.08%	
16	J1M1B	North Mohave Residential 1"	15,000	\$ 77.34	\$ 102.31	\$ 24.97	32.29%	
17	J1M1B	North Mohave Residential 1"	16,000	\$ 80.81	\$ 106.32	\$ 25.51	31.57%	
18	J1M1B	North Mohave Residential 1"	17,000	\$ 84.28	\$ 110.33	\$ 26.05	30.91%	
19	J1M1B	North Mohave Residential 1"	18,000	\$ 87.75	\$ 114.34	\$ 26.59	30.30%	
20	J1M1B	North Mohave Residential 1"	19,000	\$ 91.21	\$ 118.34	\$ 27.13	29.74%	
21	J1M1B	North Mohave Residential 1"	20,000	\$ 94.68	\$ 122.35	\$ 27.67	29.22%	
22	J1M1B	North Mohave Residential 1"	21,000	\$ 99.50	\$ 126.36	\$ 26.85	26.99%	
23	J1M1B	North Mohave Residential 1"	22,000	\$ 104.32	\$ 130.37	\$ 26.04	24.96%	
24	J1M1B	North Mohave Residential 1"	23,000	\$ 109.14	\$ 134.37	\$ 25.23	23.12%	
25	J1M1B	North Mohave Residential 1"	24,000	\$ 113.96	\$ 138.38	\$ 24.42	21.43%	
26	J1M1B	North Mohave Residential 1"	25,000	\$ 118.78	\$ 142.39	\$ 23.61	19.88%	
27	J1M1B	North Mohave Residential 1"	26,000	\$ 123.60	\$ 146.40	\$ 22.80	18.44%	
28	J1M1B	North Mohave Residential 1"	27,000	\$ 128.42	\$ 150.40	\$ 21.98	17.12%	
29	J1M1B	North Mohave Residential 1"	28,000	\$ 133.24	\$ 154.41	\$ 21.17	15.89%	
30	J1M1B	North Mohave Residential 1"	29,000	\$ 138.06	\$ 158.42	\$ 20.36	14.75%	
31	J1M1B	North Mohave Residential 1"	30,000	\$ 142.88	\$ 162.43	\$ 19.55	13.68%	
32	J1M1B	North Mohave Residential 1"	31,000	\$ 147.70	\$ 166.43	\$ 18.74	12.69%	
33	J1M1B	North Mohave Residential 1"	32,000	\$ 152.51	\$ 170.44	\$ 17.93	11.75%	
34	J1M1B	North Mohave Residential 1"	33,000	\$ 157.33	\$ 174.45	\$ 17.11	10.88%	
35	J1M1B	North Mohave Residential 1"	34,000	\$ 162.15	\$ 178.46	\$ 16.30	10.05%	
36	J1M1B	North Mohave Residential 1"	35,000	\$ 166.97	\$ 182.46	\$ 15.49	9.28%	
37	J1M1B	North Mohave Residential 1"	36,000	\$ 171.79	\$ 186.47	\$ 14.68	8.54%	
38	J1M1B	North Mohave Residential 1"	37,000	\$ 176.61	\$ 190.48	\$ 13.87	7.85%	
39	J1M1B	North Mohave Residential 1"	38,000	\$ 181.43	\$ 194.49	\$ 13.06	7.20%	
40	J1M1B	North Mohave Residential 1"	39,000	\$ 186.25	\$ 198.49	\$ 12.24	6.57%	
41	J1M1B	North Mohave Residential 1"	40,000	\$ 191.07	\$ 202.50	\$ 11.43	5.98%	
42	J1M1B	North Mohave Residential 1"	41,000	\$ 195.89	\$ 206.51	\$ 10.62	5.42%	
43	J1M1B	North Mohave Residential 1"	42,000	\$ 200.71	\$ 210.52	\$ 9.81	4.89%	
44	J1M1B	North Mohave Residential 1"	43,000	\$ 205.53	\$ 214.52	\$ 9.00	4.38%	
45	J1M1B	North Mohave Residential 1"	44,000	\$ 210.34	\$ 218.53	\$ 8.19	3.89%	
46	J1M1B	North Mohave Residential 1"	45,000	\$ 215.16	\$ 222.54	\$ 7.37	3.43%	
47	J1M1B	North Mohave Residential 1"	46,000	\$ 219.98	\$ 226.55	\$ 6.56	2.98%	
48	J1M1B	North Mohave Residential 1"	47,000	\$ 224.80	\$ 230.55	\$ 5.75	2.56%	
49	J1M1B	North Mohave Residential 1"	48,000	\$ 229.62	\$ 234.56	\$ 4.94	2.15%	
50	J1M1B	North Mohave Residential 1"	49,000	\$ 234.44	\$ 238.57	\$ 4.13	1.76%	
51	J1M1B	North Mohave Residential 1"	50,000	\$ 239.26	\$ 242.58	\$ 3.32	1.39%	
52	J1M1B	North Mohave Residential 1"	51,000	\$ 244.08	\$ 246.58	\$ 2.50	1.03%	
53	J1M1B	North Mohave Residential 1"	52,000	\$ 248.90	\$ 250.59	\$ 1.69	0.68%	
54	J1M1B	North Mohave Residential 1"	53,000	\$ 253.72	\$ 254.60	\$ 0.88	0.35%	
55	J1M1B	North Mohave Residential 1"	54,000	\$ 258.54	\$ 258.61	\$ 0.07	0.03%	
56								
57	J1M1B	North Mohave Residential 1"	Average:	29,797	\$ 141.90	\$ 161.61	\$ 19.71	13.89%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 213 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1C	North Mohave Residential 1.5"	-	\$ 55.00	\$ 125.00	\$ 70.00	127.27%
2	J1M1C	North Mohave Residential 1.5"	5,000	\$ 70.15	\$ 142.23	\$ 72.08	102.76%
3	J1M1C	North Mohave Residential 1.5"	10,000	\$ 87.49	\$ 159.45	\$ 71.96	82.25%
4	J1M1C	North Mohave Residential 1.5"	15,000	\$ 104.84	\$ 176.68	\$ 71.84	68.52%
5	J1M1C	North Mohave Residential 1.5"	20,000	\$ 122.18	\$ 193.90	\$ 71.72	58.70%
6	J1M1C	North Mohave Residential 1.5"	25,000	\$ 146.28	\$ 211.13	\$ 64.85	44.33%
7	J1M1C	North Mohave Residential 1.5"	30,000	\$ 170.38	\$ 228.35	\$ 57.97	34.03%
8	J1M1C	North Mohave Residential 1.5"	35,000	\$ 194.47	\$ 245.58	\$ 51.10	26.28%
9	J1M1C	North Mohave Residential 1.5"	40,000	\$ 218.57	\$ 262.80	\$ 44.23	20.24%
10	J1M1C	North Mohave Residential 1.5"	45,000	\$ 242.66	\$ 280.03	\$ 37.36	15.40%
11	J1M1C	North Mohave Residential 1.5"	50,000	\$ 266.76	\$ 297.25	\$ 30.49	11.43%
12	J1M1C	North Mohave Residential 1.5"	55,000	\$ 290.86	\$ 314.48	\$ 23.62	8.12%
13	J1M1C	North Mohave Residential 1.5"	60,000	\$ 314.95	\$ 331.70	\$ 16.75	5.32%
14	J1M1C	North Mohave Residential 1.5"	65,000	\$ 339.05	\$ 348.93	\$ 9.88	2.91%
15	J1M1C	North Mohave Residential 1.5"	70,000	\$ 363.14	\$ 366.15	\$ 3.01	0.83%
16	J1M1C	North Mohave Residential 1.5"	75,000	\$ 387.24	\$ 383.38	\$ (3.87)	-1.00%
17	J1M1C	North Mohave Residential 1.5"	80,000	\$ 411.34	\$ 400.60	\$ (10.74)	-2.61%
18	J1M1C	North Mohave Residential 1.5"	85,000	\$ 435.43	\$ 417.83	\$ (17.61)	-4.04%
19	J1M1C	North Mohave Residential 1.5"	90,000	\$ 459.53	\$ 435.05	\$ (24.48)	-5.33%
20	J1M1C	North Mohave Residential 1.5"	95,000	\$ 483.62	\$ 452.28	\$ (31.35)	-6.48%
21	J1M1C	North Mohave Residential 1.5"	100,000	\$ 507.72	\$ 469.50	\$ (38.22)	-7.53%
22	J1M1C	North Mohave Residential 1.5"	105,000	\$ 531.82	\$ 489.54	\$ (42.28)	-7.95%
23	J1M1C	North Mohave Residential 1.5"	110,000	\$ 555.91	\$ 509.58	\$ (46.34)	-8.34%
24	J1M1C	North Mohave Residential 1.5"	115,000	\$ 580.01	\$ 529.61	\$ (50.40)	-8.69%
25	J1M1C	North Mohave Residential 1.5"	120,000	\$ 604.10	\$ 549.65	\$ (54.45)	-9.01%
26	J1M1C	North Mohave Residential 1.5"	125,000	\$ 628.20	\$ 569.69	\$ (58.51)	-9.31%
27	J1M1C	North Mohave Residential 1.5"	130,000	\$ 652.30	\$ 589.73	\$ (62.57)	-9.59%
28	J1M1C	North Mohave Residential 1.5"	135,000	\$ 676.39	\$ 609.76	\$ (66.63)	-9.85%
29	J1M1C	North Mohave Residential 1.5"	140,000	\$ 700.49	\$ 629.80	\$ (70.69)	-10.09%
30	J1M1C	North Mohave Residential 1.5"	145,000	\$ 724.58	\$ 649.84	\$ (74.75)	-10.32%
31	J1M1C	North Mohave Residential 1.5"	150,000	\$ 748.68	\$ 669.88	\$ (78.80)	-10.53%
32	J1M1C	North Mohave Residential 1.5"	155,000	\$ 772.78	\$ 689.91	\$ (82.86)	-10.72%
33	J1M1C	North Mohave Residential 1.5"	160,000	\$ 796.87	\$ 709.95	\$ (86.92)	-10.91%
34	J1M1C	North Mohave Residential 1.5"	165,000	\$ 820.97	\$ 729.99	\$ (90.98)	-11.08%
35	J1M1C	North Mohave Residential 1.5"	170,000	\$ 845.06	\$ 750.03	\$ (95.04)	-11.25%
36	J1M1C	North Mohave Residential 1.5"	175,000	\$ 869.16	\$ 770.06	\$ (99.10)	-11.40%
37	J1M1C	North Mohave Residential 1.5"	180,000	\$ 893.26	\$ 790.10	\$ (103.15)	-11.55%
38	J1M1C	North Mohave Residential 1.5"	185,000	\$ 917.35	\$ 810.14	\$ (107.21)	-11.69%
39	J1M1C	North Mohave Residential 1.5"	190,000	\$ 941.45	\$ 830.18	\$ (111.27)	-11.82%
40	J1M1C	North Mohave Residential 1.5"	195,000	\$ 965.54	\$ 850.21	\$ (115.33)	-11.94%
41	J1M1C	North Mohave Residential 1.5"	200,000	\$ 989.64	\$ 870.25	\$ (119.39)	-12.06%
42	J1M1C	North Mohave Residential 1.5"	205,000	\$ 1,013.74	\$ 890.29	\$ (123.45)	-12.18%
43	J1M1C	North Mohave Residential 1.5"	210,000	\$ 1,037.83	\$ 910.33	\$ (127.51)	-12.29%
44	J1M1C	North Mohave Residential 1.5"	215,000	\$ 1,061.93	\$ 930.36	\$ (131.56)	-12.39%
45	J1M1C	North Mohave Residential 1.5"	220,000	\$ 1,086.02	\$ 950.40	\$ (135.62)	-12.49%
46	J1M1C	North Mohave Residential 1.5"	225,000	\$ 1,110.12	\$ 970.44	\$ (139.68)	-12.58%
47	J1M1C	North Mohave Residential 1.5"	230,000	\$ 1,134.22	\$ 990.48	\$ (143.74)	-12.67%
48	J1M1C	North Mohave Residential 1.5"	235,000	\$ 1,158.31	\$ 1,010.51	\$ (147.80)	-12.76%
49	J1M1C	North Mohave Residential 1.5"	240,000	\$ 1,182.41	\$ 1,030.55	\$ (151.86)	-12.84%
50	J1M1C	North Mohave Residential 1.5"	245,000	\$ 1,206.50	\$ 1,050.59	\$ (155.91)	-12.92%
51	J1M1C	North Mohave Residential 1.5"	250,000	\$ 1,230.60	\$ 1,070.63	\$ (159.97)	-13.00%
52	J1M1C	North Mohave Residential 1.5"	255,000	\$ 1,254.70	\$ 1,090.66	\$ (164.03)	-13.07%
53	J1M1C	North Mohave Residential 1.5"	260,000	\$ 1,278.79	\$ 1,110.70	\$ (168.09)	-13.14%
54	J1M1C	North Mohave Residential 1.5"	265,000	\$ 1,302.89	\$ 1,130.74	\$ (172.15)	-13.21%
55	J1M1C	North Mohave Residential 1.5"	270,000	\$ 1,326.98	\$ 1,150.78	\$ (176.21)	-13.28%
56							
57	J1M1C	North Mohave Residential 1.5"	Average: 59,601	\$ 313.03	\$ 330.33	\$ 17.30	5.53%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

214 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1D	North Mohave Residential 2"	-	\$ 88.00	\$ 200.02	\$ 112.02	127.30%
2	J1M1D	North Mohave Residential 2"	5,000	\$ 103.15	\$ 217.25	\$ 114.10	110.62%
3	J1M1D	North Mohave Residential 2"	10,000	\$ 120.49	\$ 234.47	\$ 113.98	94.60%
4	J1M1D	North Mohave Residential 2"	15,000	\$ 137.84	\$ 251.70	\$ 113.86	82.60%
5	J1M1D	North Mohave Residential 2"	20,000	\$ 155.18	\$ 268.92	\$ 113.74	73.29%
6	J1M1D	North Mohave Residential 2"	25,000	\$ 179.28	\$ 286.15	\$ 106.87	59.61%
7	J1M1D	North Mohave Residential 2"	30,000	\$ 203.38	\$ 303.37	\$ 100.00	49.17%
8	J1M1D	North Mohave Residential 2"	35,000	\$ 227.47	\$ 320.60	\$ 93.13	40.94%
9	J1M1D	North Mohave Residential 2"	40,000	\$ 251.57	\$ 337.82	\$ 86.25	34.29%
10	J1M1D	North Mohave Residential 2"	45,000	\$ 275.66	\$ 355.05	\$ 79.38	28.80%
11	J1M1D	North Mohave Residential 2"	50,000	\$ 299.76	\$ 372.27	\$ 72.51	24.19%
12	J1M1D	North Mohave Residential 2"	55,000	\$ 323.86	\$ 389.50	\$ 65.64	20.27%
13	J1M1D	North Mohave Residential 2"	60,000	\$ 347.95	\$ 406.72	\$ 58.77	16.89%
14	J1M1D	North Mohave Residential 2"	65,000	\$ 372.05	\$ 423.95	\$ 51.90	13.95%
15	J1M1D	North Mohave Residential 2"	70,000	\$ 396.14	\$ 441.17	\$ 45.03	11.37%
16	J1M1D	North Mohave Residential 2"	75,000	\$ 420.24	\$ 458.40	\$ 38.16	9.08%
17	J1M1D	North Mohave Residential 2"	80,000	\$ 444.34	\$ 475.62	\$ 31.29	7.04%
18	J1M1D	North Mohave Residential 2"	85,000	\$ 468.43	\$ 492.85	\$ 24.42	5.21%
19	J1M1D	North Mohave Residential 2"	90,000	\$ 492.53	\$ 510.07	\$ 17.54	3.56%
20	J1M1D	North Mohave Residential 2"	95,000	\$ 516.62	\$ 527.30	\$ 10.67	2.07%
21	J1M1D	North Mohave Residential 2"	100,000	\$ 540.72	\$ 544.52	\$ 3.80	0.70%
22	J1M1D	North Mohave Residential 2"	105,000	\$ 564.82	\$ 561.75	\$ (3.07)	-0.54%
23	J1M1D	North Mohave Residential 2"	110,000	\$ 588.91	\$ 578.97	\$ (9.94)	-1.69%
24	J1M1D	North Mohave Residential 2"	115,000	\$ 613.01	\$ 596.20	\$ (16.81)	-2.74%
25	J1M1D	North Mohave Residential 2"	120,000	\$ 637.10	\$ 613.42	\$ (23.68)	-3.72%
26	J1M1D	North Mohave Residential 2"	125,000	\$ 661.20	\$ 630.65	\$ (30.55)	-4.62%
27	J1M1D	North Mohave Residential 2"	130,000	\$ 685.30	\$ 647.87	\$ (37.42)	-5.46%
28	J1M1D	North Mohave Residential 2"	135,000	\$ 709.39	\$ 665.10	\$ (44.29)	-6.24%
29	J1M1D	North Mohave Residential 2"	140,000	\$ 733.49	\$ 682.32	\$ (51.17)	-6.98%
30	J1M1D	North Mohave Residential 2"	145,000	\$ 757.58	\$ 699.55	\$ (58.04)	-7.66%
31	J1M1D	North Mohave Residential 2"	150,000	\$ 781.68	\$ 716.77	\$ (64.91)	-8.30%
32	J1M1D	North Mohave Residential 2"	155,000	\$ 805.78	\$ 736.81	\$ (68.97)	-8.56%
33	J1M1D	North Mohave Residential 2"	160,000	\$ 829.87	\$ 756.85	\$ (73.02)	-8.80%
34	J1M1D	North Mohave Residential 2"	165,000	\$ 853.97	\$ 776.88	\$ (77.08)	-9.03%
35	J1M1D	North Mohave Residential 2"	170,000	\$ 878.06	\$ 796.92	\$ (81.14)	-9.24%
36	J1M1D	North Mohave Residential 2"	175,000	\$ 902.16	\$ 816.96	\$ (85.20)	-9.44%
37	J1M1D	North Mohave Residential 2"	180,000	\$ 926.26	\$ 837.00	\$ (89.26)	-9.64%
38	J1M1D	North Mohave Residential 2"	185,000	\$ 950.35	\$ 857.04	\$ (93.32)	-9.82%
39	J1M1D	North Mohave Residential 2"	190,000	\$ 974.45	\$ 877.07	\$ (97.38)	-9.99%
40	J1M1D	North Mohave Residential 2"	195,000	\$ 998.54	\$ 897.11	\$ (101.43)	-10.16%
41	J1M1D	North Mohave Residential 2"	200,000	\$ 1,022.64	\$ 917.15	\$ (105.49)	-10.32%
42	J1M1D	North Mohave Residential 2"	205,000	\$ 1,046.74	\$ 937.19	\$ (109.55)	-10.47%
43	J1M1D	North Mohave Residential 2"	210,000	\$ 1,070.83	\$ 957.22	\$ (113.61)	-10.61%
44	J1M1D	North Mohave Residential 2"	215,000	\$ 1,094.93	\$ 977.26	\$ (117.67)	-10.75%
45	J1M1D	North Mohave Residential 2"	220,000	\$ 1,119.02	\$ 997.30	\$ (121.73)	-10.88%
46	J1M1D	North Mohave Residential 2"	225,000	\$ 1,143.12	\$ 1,017.34	\$ (125.78)	-11.00%
47	J1M1D	North Mohave Residential 2"	230,000	\$ 1,167.22	\$ 1,037.37	\$ (129.84)	-11.12%
48	J1M1D	North Mohave Residential 2"	235,000	\$ 1,191.31	\$ 1,057.41	\$ (133.90)	-11.24%
49	J1M1D	North Mohave Residential 2"	240,000	\$ 1,215.41	\$ 1,077.45	\$ (137.96)	-11.35%
50	J1M1D	North Mohave Residential 2"	245,000	\$ 1,239.50	\$ 1,097.49	\$ (142.02)	-11.46%
51	J1M1D	North Mohave Residential 2"	250,000	\$ 1,263.60	\$ 1,117.52	\$ (146.08)	-11.56%
52	J1M1D	North Mohave Residential 2"	255,000	\$ 1,287.70	\$ 1,137.56	\$ (150.13)	-11.66%
53	J1M1D	North Mohave Residential 2"	260,000	\$ 1,311.79	\$ 1,157.60	\$ (154.19)	-11.75%
54	J1M1D	North Mohave Residential 2"	265,000	\$ 1,335.89	\$ 1,177.64	\$ (158.25)	-11.85%
55	J1M1D	North Mohave Residential 2"	270,000	\$ 1,359.98	\$ 1,197.67	\$ (162.31)	-11.93%
56							
57	J1M1D	North Mohave Residential 2"	Average: 117,828	\$ 626.63	\$ 605.94	\$ (20.70)	-3.30%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1E	North Mohave Residential 3"	-	\$ 165.00	\$ 400.04	\$ 235.04	142.45%
2	J1M1E	North Mohave Residential 3"	10,000	\$ 197.49	\$ 434.49	\$ 237.00	120.01%
3	J1M1E	North Mohave Residential 3"	20,000	\$ 232.18	\$ 468.94	\$ 236.76	101.97%
4	J1M1E	North Mohave Residential 3"	30,000	\$ 280.38	\$ 503.39	\$ 223.02	79.54%
5	J1M1E	North Mohave Residential 3"	40,000	\$ 328.57	\$ 537.84	\$ 209.28	63.69%
6	J1M1E	North Mohave Residential 3"	50,000	\$ 376.76	\$ 572.29	\$ 195.53	51.90%
7	J1M1E	North Mohave Residential 3"	60,000	\$ 424.95	\$ 606.74	\$ 181.79	42.78%
8	J1M1E	North Mohave Residential 3"	70,000	\$ 473.14	\$ 641.19	\$ 168.05	35.52%
9	J1M1E	North Mohave Residential 3"	80,000	\$ 521.34	\$ 675.64	\$ 154.31	29.60%
10	J1M1E	North Mohave Residential 3"	90,000	\$ 569.53	\$ 710.09	\$ 140.57	24.68%
11	J1M1E	North Mohave Residential 3"	100,000	\$ 617.72	\$ 744.54	\$ 126.82	20.53%
12	J1M1E	North Mohave Residential 3"	110,000	\$ 665.91	\$ 778.99	\$ 113.08	16.98%
13	J1M1E	North Mohave Residential 3"	120,000	\$ 714.10	\$ 813.44	\$ 99.34	13.91%
14	J1M1E	North Mohave Residential 3"	130,000	\$ 762.30	\$ 847.89	\$ 85.60	11.23%
15	J1M1E	North Mohave Residential 3"	140,000	\$ 810.49	\$ 882.34	\$ 71.86	8.87%
16	J1M1E	North Mohave Residential 3"	150,000	\$ 858.68	\$ 916.79	\$ 58.11	6.77%
17	J1M1E	North Mohave Residential 3"	160,000	\$ 906.87	\$ 951.24	\$ 44.37	4.89%
18	J1M1E	North Mohave Residential 3"	170,000	\$ 955.06	\$ 985.69	\$ 30.63	3.21%
19	J1M1E	North Mohave Residential 3"	180,000	\$ 1,003.26	\$ 1,020.14	\$ 16.89	1.68%
20	J1M1E	North Mohave Residential 3"	190,000	\$ 1,051.45	\$ 1,054.59	\$ 3.15	0.30%
21	J1M1E	North Mohave Residential 3"	200,000	\$ 1,099.64	\$ 1,089.04	\$ (10.60)	-0.96%
22	J1M1E	North Mohave Residential 3"	210,000	\$ 1,147.83	\$ 1,123.49	\$ (24.34)	-2.12%
23	J1M1E	North Mohave Residential 3"	220,000	\$ 1,196.02	\$ 1,157.94	\$ (38.08)	-3.18%
24	J1M1E	North Mohave Residential 3"	230,000	\$ 1,244.22	\$ 1,192.39	\$ (51.82)	-4.17%
25	J1M1E	North Mohave Residential 3"	240,000	\$ 1,292.41	\$ 1,226.84	\$ (65.56)	-5.07%
26	J1M1E	North Mohave Residential 3"	250,000	\$ 1,340.60	\$ 1,261.29	\$ (79.31)	-5.92%
27	J1M1E	North Mohave Residential 3"	260,000	\$ 1,388.79	\$ 1,295.74	\$ (93.05)	-6.70%
28	J1M1E	North Mohave Residential 3"	270,000	\$ 1,436.98	\$ 1,330.19	\$ (106.79)	-7.43%
29	J1M1E	North Mohave Residential 3"	280,000	\$ 1,485.18	\$ 1,364.64	\$ (120.53)	-8.12%
30	J1M1E	North Mohave Residential 3"	290,000	\$ 1,533.37	\$ 1,399.09	\$ (134.27)	-8.76%
31	J1M1E	North Mohave Residential 3"	300,000	\$ 1,581.56	\$ 1,433.54	\$ (148.02)	-9.36%
32	J1M1E	North Mohave Residential 3"	310,000	\$ 1,629.75	\$ 1,473.62	\$ (156.13)	-9.58%
33	J1M1E	North Mohave Residential 3"	320,000	\$ 1,677.94	\$ 1,513.69	\$ (164.25)	-9.79%
34	J1M1E	North Mohave Residential 3"	330,000	\$ 1,726.14	\$ 1,553.77	\$ (172.37)	-9.99%
35	J1M1E	North Mohave Residential 3"	340,000	\$ 1,774.33	\$ 1,593.84	\$ (180.48)	-10.17%
36	J1M1E	North Mohave Residential 3"	350,000	\$ 1,822.52	\$ 1,633.92	\$ (188.60)	-10.35%
37	J1M1E	North Mohave Residential 3"	360,000	\$ 1,870.71	\$ 1,674.00	\$ (196.72)	-10.52%
38	J1M1E	North Mohave Residential 3"	370,000	\$ 1,918.90	\$ 1,714.07	\$ (204.83)	-10.67%
39	J1M1E	North Mohave Residential 3"	380,000	\$ 1,967.10	\$ 1,754.15	\$ (212.95)	-10.83%
40	J1M1E	North Mohave Residential 3"	390,000	\$ 2,015.29	\$ 1,794.22	\$ (221.07)	-10.97%
41	J1M1E	North Mohave Residential 3"	400,000	\$ 2,063.48	\$ 1,834.30	\$ (229.18)	-11.11%
42	J1M1E	North Mohave Residential 3"	410,000	\$ 2,111.67	\$ 1,874.37	\$ (237.30)	-11.24%
43	J1M1E	North Mohave Residential 3"	420,000	\$ 2,159.86	\$ 1,914.45	\$ (245.42)	-11.36%
44	J1M1E	North Mohave Residential 3"	430,000	\$ 2,208.06	\$ 1,954.52	\$ (253.53)	-11.48%
45	J1M1E	North Mohave Residential 3"	440,000	\$ 2,256.25	\$ 1,994.60	\$ (261.65)	-11.60%
46	J1M1E	North Mohave Residential 3"	450,000	\$ 2,304.44	\$ 2,034.67	\$ (269.77)	-11.71%
47	J1M1E	North Mohave Residential 3"	460,000	\$ 2,352.63	\$ 2,074.75	\$ (277.89)	-11.81%
48	J1M1E	North Mohave Residential 3"	470,000	\$ 2,400.82	\$ 2,114.82	\$ (286.00)	-11.91%
49	J1M1E	North Mohave Residential 3"	480,000	\$ 2,449.02	\$ 2,154.90	\$ (294.12)	-12.01%
50	J1M1E	North Mohave Residential 3"	490,000	\$ 2,497.21	\$ 2,194.97	\$ (302.24)	-12.10%
51	J1M1E	North Mohave Residential 3"	500,000	\$ 2,545.40	\$ 2,235.05	\$ (310.35)	-12.19%
52	J1M1E	North Mohave Residential 3"	510,000	\$ 2,593.59	\$ 2,275.12	\$ (318.47)	-12.28%
53	J1M1E	North Mohave Residential 3"	520,000	\$ 2,641.78	\$ 2,315.20	\$ (326.59)	-12.36%
54	J1M1E	North Mohave Residential 3"	530,000	\$ 2,689.98	\$ 2,355.27	\$ (334.70)	-12.44%
55	J1M1E	North Mohave Residential 3"	540,000	\$ 2,738.17	\$ 2,395.35	\$ (342.82)	-12.52%
56							
57	J1M1E	North Mohave Residential 3"	Average:	\$ 165.00	\$ 400.04	\$ 235.04	142.45%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1F	North Mohave Residential 4"	-	\$ 275.00	\$ 624.97	\$ 349.97	127.26%
2	J1M1F	North Mohave Residential 4"	1,000	\$ 276.27	\$ 628.41	\$ 352.14	127.46%
3	J1M1F	North Mohave Residential 4"	2,000	\$ 279.74	\$ 631.86	\$ 352.12	125.87%
4	J1M1F	North Mohave Residential 4"	3,000	\$ 283.21	\$ 635.30	\$ 352.09	124.32%
5	J1M1F	North Mohave Residential 4"	4,000	\$ 286.68	\$ 638.75	\$ 352.07	122.81%
6	J1M1F	North Mohave Residential 4"	5,000	\$ 290.15	\$ 642.19	\$ 352.05	121.33%
7	J1M1F	North Mohave Residential 4"	6,000	\$ 293.62	\$ 645.64	\$ 352.02	119.89%
8	J1M1F	North Mohave Residential 4"	7,000	\$ 297.08	\$ 649.08	\$ 352.00	118.48%
9	J1M1F	North Mohave Residential 4"	8,000	\$ 300.55	\$ 652.53	\$ 351.97	117.11%
10	J1M1F	North Mohave Residential 4"	9,000	\$ 304.02	\$ 655.97	\$ 351.95	115.76%
11	J1M1F	North Mohave Residential 4"	10,000	\$ 307.49	\$ 659.42	\$ 351.92	114.45%
12	J1M1F	North Mohave Residential 4"	11,000	\$ 310.96	\$ 662.86	\$ 351.90	113.17%
13	J1M1F	North Mohave Residential 4"	12,000	\$ 314.43	\$ 666.31	\$ 351.88	111.91%
14	J1M1F	North Mohave Residential 4"	13,000	\$ 317.90	\$ 669.75	\$ 351.85	110.68%
15	J1M1F	North Mohave Residential 4"	14,000	\$ 321.37	\$ 673.20	\$ 351.83	109.48%
16	J1M1F	North Mohave Residential 4"	15,000	\$ 324.84	\$ 676.64	\$ 351.80	108.30%
17	J1M1F	North Mohave Residential 4"	16,000	\$ 328.31	\$ 680.09	\$ 351.78	107.15%
18	J1M1F	North Mohave Residential 4"	17,000	\$ 331.78	\$ 683.53	\$ 351.76	106.02%
19	J1M1F	North Mohave Residential 4"	18,000	\$ 335.25	\$ 686.98	\$ 351.73	104.92%
20	J1M1F	North Mohave Residential 4"	19,000	\$ 338.71	\$ 690.42	\$ 351.71	103.84%
21	J1M1F	North Mohave Residential 4"	20,000	\$ 342.18	\$ 693.87	\$ 351.68	102.78%
22	J1M1F	North Mohave Residential 4"	21,000	\$ 347.00	\$ 697.31	\$ 350.31	100.95%
23	J1M1F	North Mohave Residential 4"	22,000	\$ 351.82	\$ 700.76	\$ 348.93	99.18%
24	J1M1F	North Mohave Residential 4"	23,000	\$ 356.64	\$ 704.20	\$ 347.56	97.45%
25	J1M1F	North Mohave Residential 4"	24,000	\$ 361.46	\$ 707.65	\$ 346.19	95.77%
26	J1M1F	North Mohave Residential 4"	25,000	\$ 366.28	\$ 711.09	\$ 344.81	94.14%
27	J1M1F	North Mohave Residential 4"	26,000	\$ 371.10	\$ 714.54	\$ 343.44	92.55%
28	J1M1F	North Mohave Residential 4"	27,000	\$ 375.92	\$ 717.98	\$ 342.06	90.99%
29	J1M1F	North Mohave Residential 4"	28,000	\$ 380.74	\$ 721.43	\$ 340.69	89.48%
30	J1M1F	North Mohave Residential 4"	29,000	\$ 385.56	\$ 724.87	\$ 339.32	88.01%
31	J1M1F	North Mohave Residential 4"	30,000	\$ 390.38	\$ 728.32	\$ 337.94	86.57%
32	J1M1F	North Mohave Residential 4"	31,000	\$ 395.20	\$ 731.76	\$ 336.57	85.16%
33	J1M1F	North Mohave Residential 4"	32,000	\$ 400.01	\$ 735.21	\$ 335.19	83.80%
34	J1M1F	North Mohave Residential 4"	33,000	\$ 404.83	\$ 738.65	\$ 333.82	82.46%
35	J1M1F	North Mohave Residential 4"	34,000	\$ 409.65	\$ 742.10	\$ 332.44	81.15%
36	J1M1F	North Mohave Residential 4"	35,000	\$ 414.47	\$ 745.54	\$ 331.07	79.88%
37	J1M1F	North Mohave Residential 4"	36,000	\$ 419.29	\$ 748.99	\$ 329.70	78.63%
38	J1M1F	North Mohave Residential 4"	37,000	\$ 424.11	\$ 752.43	\$ 328.32	77.41%
39	J1M1F	North Mohave Residential 4"	38,000	\$ 428.93	\$ 755.88	\$ 326.95	76.22%
40	J1M1F	North Mohave Residential 4"	39,000	\$ 433.75	\$ 759.32	\$ 325.57	75.06%
41	J1M1F	North Mohave Residential 4"	40,000	\$ 438.57	\$ 762.77	\$ 324.20	73.92%
42	J1M1F	North Mohave Residential 4"	41,000	\$ 443.39	\$ 766.21	\$ 322.82	72.81%
43	J1M1F	North Mohave Residential 4"	42,000	\$ 448.21	\$ 769.66	\$ 321.45	71.72%
44	J1M1F	North Mohave Residential 4"	43,000	\$ 453.03	\$ 773.10	\$ 320.08	70.65%
45	J1M1F	North Mohave Residential 4"	44,000	\$ 457.84	\$ 776.55	\$ 318.70	69.61%
46	J1M1F	North Mohave Residential 4"	45,000	\$ 462.66	\$ 779.99	\$ 317.33	68.59%
47	J1M1F	North Mohave Residential 4"	46,000	\$ 467.48	\$ 783.44	\$ 315.95	67.59%
48	J1M1F	North Mohave Residential 4"	47,000	\$ 472.30	\$ 786.88	\$ 314.58	66.61%
49	J1M1F	North Mohave Residential 4"	48,000	\$ 477.12	\$ 790.33	\$ 313.21	65.64%
50	J1M1F	North Mohave Residential 4"	49,000	\$ 481.94	\$ 793.77	\$ 311.83	64.70%
51	J1M1F	North Mohave Residential 4"	50,000	\$ 486.76	\$ 797.22	\$ 310.46	63.78%
52	J1M1F	North Mohave Residential 4"	51,000	\$ 491.58	\$ 800.66	\$ 309.08	62.88%
53	J1M1F	North Mohave Residential 4"	52,000	\$ 496.40	\$ 804.11	\$ 307.71	61.99%
54	J1M1F	North Mohave Residential 4"	53,000	\$ 501.22	\$ 807.55	\$ 306.33	61.12%
55	J1M1F	North Mohave Residential 4"	54,000	\$ 506.04	\$ 811.00	\$ 304.96	60.26%
56							
57	J1M1F	North Mohave Residential 4"	Average:	\$ 275.00	\$ 624.97	\$ 349.97	127.26%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 217 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1G	North Mohave Residential 6"	-	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%
2	J1M1G	North Mohave Residential 6"	1,000	\$ 551.27	\$ 1,253.45	\$ 702.18	127.37%
3	J1M1G	North Mohave Residential 6"	2,000	\$ 554.74	\$ 1,256.89	\$ 702.15	126.57%
4	J1M1G	North Mohave Residential 6"	3,000	\$ 558.21	\$ 1,260.34	\$ 702.13	125.78%
5	J1M1G	North Mohave Residential 6"	4,000	\$ 561.68	\$ 1,263.78	\$ 702.10	125.00%
6	J1M1G	North Mohave Residential 6"	5,000	\$ 565.15	\$ 1,267.23	\$ 702.08	124.23%
7	J1M1G	North Mohave Residential 6"	6,000	\$ 568.62	\$ 1,270.67	\$ 702.05	123.47%
8	J1M1G	North Mohave Residential 6"	7,000	\$ 572.08	\$ 1,274.12	\$ 702.03	122.71%
9	J1M1G	North Mohave Residential 6"	8,000	\$ 575.55	\$ 1,277.56	\$ 702.01	121.97%
10	J1M1G	North Mohave Residential 6"	9,000	\$ 579.02	\$ 1,281.01	\$ 701.98	121.24%
11	J1M1G	North Mohave Residential 6"	10,000	\$ 582.49	\$ 1,284.45	\$ 701.96	120.51%
12	J1M1G	North Mohave Residential 6"	11,000	\$ 585.96	\$ 1,287.90	\$ 701.93	119.79%
13	J1M1G	North Mohave Residential 6"	12,000	\$ 589.43	\$ 1,291.34	\$ 701.91	119.08%
14	J1M1G	North Mohave Residential 6"	13,000	\$ 592.90	\$ 1,294.79	\$ 701.89	118.38%
15	J1M1G	North Mohave Residential 6"	14,000	\$ 596.37	\$ 1,298.23	\$ 701.86	117.69%
16	J1M1G	North Mohave Residential 6"	15,000	\$ 599.84	\$ 1,301.68	\$ 701.84	117.00%
17	J1M1G	North Mohave Residential 6"	16,000	\$ 603.31	\$ 1,305.12	\$ 701.81	116.33%
18	J1M1G	North Mohave Residential 6"	17,000	\$ 606.78	\$ 1,308.57	\$ 701.79	115.66%
19	J1M1G	North Mohave Residential 6"	18,000	\$ 610.25	\$ 1,312.01	\$ 701.76	115.00%
20	J1M1G	North Mohave Residential 6"	19,000	\$ 613.71	\$ 1,315.46	\$ 701.74	114.34%
21	J1M1G	North Mohave Residential 6"	20,000	\$ 617.18	\$ 1,318.90	\$ 701.72	113.70%
22	J1M1G	North Mohave Residential 6"	21,000	\$ 622.00	\$ 1,322.35	\$ 700.34	112.59%
23	J1M1G	North Mohave Residential 6"	22,000	\$ 626.82	\$ 1,325.79	\$ 698.97	111.51%
24	J1M1G	North Mohave Residential 6"	23,000	\$ 631.64	\$ 1,329.24	\$ 697.59	110.44%
25	J1M1G	North Mohave Residential 6"	24,000	\$ 636.46	\$ 1,332.68	\$ 696.22	109.39%
26	J1M1G	North Mohave Residential 6"	25,000	\$ 641.28	\$ 1,336.13	\$ 694.85	108.35%
27	J1M1G	North Mohave Residential 6"	26,000	\$ 646.10	\$ 1,339.57	\$ 693.47	107.33%
28	J1M1G	North Mohave Residential 6"	27,000	\$ 650.92	\$ 1,343.02	\$ 692.10	106.33%
29	J1M1G	North Mohave Residential 6"	28,000	\$ 655.74	\$ 1,346.46	\$ 690.72	105.34%
30	J1M1G	North Mohave Residential 6"	29,000	\$ 660.56	\$ 1,349.91	\$ 689.35	104.36%
31	J1M1G	North Mohave Residential 6"	30,000	\$ 665.38	\$ 1,353.35	\$ 687.97	103.40%
32	J1M1G	North Mohave Residential 6"	31,000	\$ 670.20	\$ 1,356.80	\$ 686.60	102.45%
33	J1M1G	North Mohave Residential 6"	32,000	\$ 675.01	\$ 1,360.24	\$ 685.23	101.51%
34	J1M1G	North Mohave Residential 6"	33,000	\$ 679.83	\$ 1,363.69	\$ 683.85	100.59%
35	J1M1G	North Mohave Residential 6"	34,000	\$ 684.65	\$ 1,367.13	\$ 682.48	99.68%
36	J1M1G	North Mohave Residential 6"	35,000	\$ 689.47	\$ 1,370.58	\$ 681.10	98.79%
37	J1M1G	North Mohave Residential 6"	36,000	\$ 694.29	\$ 1,374.02	\$ 679.73	97.90%
38	J1M1G	North Mohave Residential 6"	37,000	\$ 699.11	\$ 1,377.47	\$ 678.35	97.03%
39	J1M1G	North Mohave Residential 6"	38,000	\$ 703.93	\$ 1,380.91	\$ 676.98	96.17%
40	J1M1G	North Mohave Residential 6"	39,000	\$ 708.75	\$ 1,384.36	\$ 675.61	95.32%
41	J1M1G	North Mohave Residential 6"	40,000	\$ 713.57	\$ 1,387.80	\$ 674.23	94.49%
42	J1M1G	North Mohave Residential 6"	41,000	\$ 718.39	\$ 1,391.25	\$ 672.86	93.66%
43	J1M1G	North Mohave Residential 6"	42,000	\$ 723.21	\$ 1,394.69	\$ 671.48	92.85%
44	J1M1G	North Mohave Residential 6"	43,000	\$ 728.03	\$ 1,398.14	\$ 670.11	92.04%
45	J1M1G	North Mohave Residential 6"	44,000	\$ 732.84	\$ 1,401.58	\$ 668.74	91.25%
46	J1M1G	North Mohave Residential 6"	45,000	\$ 737.66	\$ 1,405.03	\$ 667.36	90.47%
47	J1M1G	North Mohave Residential 6"	46,000	\$ 742.48	\$ 1,408.47	\$ 665.99	89.70%
48	J1M1G	North Mohave Residential 6"	47,000	\$ 747.30	\$ 1,411.92	\$ 664.61	88.93%
49	J1M1G	North Mohave Residential 6"	48,000	\$ 752.12	\$ 1,415.36	\$ 663.24	88.18%
50	J1M1G	North Mohave Residential 6"	49,000	\$ 756.94	\$ 1,418.81	\$ 661.86	87.44%
51	J1M1G	North Mohave Residential 6"	50,000	\$ 761.76	\$ 1,422.25	\$ 660.49	86.71%
52	J1M1G	North Mohave Residential 6"	51,000	\$ 766.58	\$ 1,425.70	\$ 659.12	85.98%
53	J1M1G	North Mohave Residential 6"	52,000	\$ 771.40	\$ 1,429.14	\$ 657.74	85.27%
54	J1M1G	North Mohave Residential 6"	53,000	\$ 776.22	\$ 1,432.59	\$ 656.37	84.56%
55	J1M1G	North Mohave Residential 6"	54,000	\$ 781.04	\$ 1,436.03	\$ 654.99	83.86%
56							
57	J1M1G	North Mohave Residential 6"	Average:	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2A	North Mohave Residential Multi Unit 5/8	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%	
2	J1M2A	North Mohave Residential Multi Unit 5/8	10,000	\$ 43.49	\$ 57.28	\$ 13.78	31.69%	
3	J1M2A	North Mohave Residential Multi Unit 5/8	20,000	\$ 78.18	\$ 97.35	\$ 19.17	24.51%	
4	J1M2A	North Mohave Residential Multi Unit 5/8	30,000	\$ 126.38	\$ 137.43	\$ 11.05	8.74%	
5	J1M2A	North Mohave Residential Multi Unit 5/8	40,000	\$ 174.57	\$ 177.50	\$ 2.93	1.68%	
6	J1M2A	North Mohave Residential Multi Unit 5/8	50,000	\$ 222.76	\$ 217.58	\$ (5.18)	-2.33%	
7	J1M2A	North Mohave Residential Multi Unit 5/8	60,000	\$ 270.95	\$ 257.65	\$ (13.30)	-4.91%	
8	J1M2A	North Mohave Residential Multi Unit 5/8	70,000	\$ 319.14	\$ 297.73	\$ (21.42)	-6.71%	
9	J1M2A	North Mohave Residential Multi Unit 5/8	80,000	\$ 367.34	\$ 337.80	\$ (29.54)	-8.04%	
10	J1M2A	North Mohave Residential Multi Unit 5/8	90,000	\$ 415.53	\$ 377.88	\$ (37.65)	-9.06%	
11	J1M2A	North Mohave Residential Multi Unit 5/8	100,000	\$ 463.72	\$ 417.95	\$ (45.77)	-9.87%	
12	J1M2A	North Mohave Residential Multi Unit 5/8	110,000	\$ 511.91	\$ 458.03	\$ (53.89)	-10.53%	
13	J1M2A	North Mohave Residential Multi Unit 5/8	120,000	\$ 560.10	\$ 498.10	\$ (62.00)	-11.07%	
14	J1M2A	North Mohave Residential Multi Unit 5/8	130,000	\$ 608.30	\$ 538.18	\$ (70.12)	-11.53%	
15	J1M2A	North Mohave Residential Multi Unit 5/8	140,000	\$ 656.49	\$ 578.25	\$ (78.24)	-11.92%	
16	J1M2A	North Mohave Residential Multi Unit 5/8	150,000	\$ 704.68	\$ 618.33	\$ (86.35)	-12.25%	
17	J1M2A	North Mohave Residential Multi Unit 5/8	160,000	\$ 752.87	\$ 658.40	\$ (94.47)	-12.55%	
18	J1M2A	North Mohave Residential Multi Unit 5/8	170,000	\$ 801.06	\$ 698.48	\$ (102.59)	-12.81%	
19	J1M2A	North Mohave Residential Multi Unit 5/8	180,000	\$ 849.26	\$ 738.55	\$ (110.70)	-13.04%	
20	J1M2A	North Mohave Residential Multi Unit 5/8	190,000	\$ 897.45	\$ 778.63	\$ (118.82)	-13.24%	
21	J1M2A	North Mohave Residential Multi Unit 5/8	200,000	\$ 945.64	\$ 818.70	\$ (126.94)	-13.42%	
22	J1M2A	North Mohave Residential Multi Unit 5/8	210,000	\$ 993.83	\$ 858.78	\$ (135.05)	-13.59%	
23	J1M2A	North Mohave Residential Multi Unit 5/8	220,000	\$ 1,042.02	\$ 898.85	\$ (143.17)	-13.74%	
24	J1M2A	North Mohave Residential Multi Unit 5/8	230,000	\$ 1,090.22	\$ 938.93	\$ (151.29)	-13.88%	
25	J1M2A	North Mohave Residential Multi Unit 5/8	240,000	\$ 1,138.41	\$ 979.00	\$ (159.40)	-14.00%	
26	J1M2A	North Mohave Residential Multi Unit 5/8	250,000	\$ 1,186.60	\$ 1,019.08	\$ (167.52)	-14.12%	
27	J1M2A	North Mohave Residential Multi Unit 5/8	260,000	\$ 1,234.79	\$ 1,059.15	\$ (175.64)	-14.22%	
28	J1M2A	North Mohave Residential Multi Unit 5/8	270,000	\$ 1,282.98	\$ 1,099.23	\$ (183.76)	-14.32%	
29	J1M2A	North Mohave Residential Multi Unit 5/8	280,000	\$ 1,331.18	\$ 1,139.30	\$ (191.87)	-14.41%	
30	J1M2A	North Mohave Residential Multi Unit 5/8	290,000	\$ 1,379.37	\$ 1,179.38	\$ (199.99)	-14.50%	
31	J1M2A	North Mohave Residential Multi Unit 5/8	300,000	\$ 1,427.56	\$ 1,219.45	\$ (208.11)	-14.58%	
32	J1M2A	North Mohave Residential Multi Unit 5/8	310,000	\$ 1,475.75	\$ 1,259.53	\$ (216.22)	-14.65%	
33	J1M2A	North Mohave Residential Multi Unit 5/8	320,000	\$ 1,523.94	\$ 1,299.60	\$ (224.34)	-14.72%	
34	J1M2A	North Mohave Residential Multi Unit 5/8	330,000	\$ 1,572.14	\$ 1,339.68	\$ (232.46)	-14.79%	
35	J1M2A	North Mohave Residential Multi Unit 5/8	340,000	\$ 1,620.33	\$ 1,379.75	\$ (240.57)	-14.85%	
36	J1M2A	North Mohave Residential Multi Unit 5/8	350,000	\$ 1,668.52	\$ 1,419.83	\$ (248.69)	-14.90%	
37	J1M2A	North Mohave Residential Multi Unit 5/8	360,000	\$ 1,716.71	\$ 1,459.90	\$ (256.81)	-14.96%	
38	J1M2A	North Mohave Residential Multi Unit 5/8	370,000	\$ 1,764.90	\$ 1,499.98	\$ (264.92)	-15.01%	
39	J1M2A	North Mohave Residential Multi Unit 5/8	380,000	\$ 1,813.10	\$ 1,540.06	\$ (273.04)	-15.06%	
40	J1M2A	North Mohave Residential Multi Unit 5/8	390,000	\$ 1,861.29	\$ 1,580.13	\$ (281.16)	-15.11%	
41	J1M2A	North Mohave Residential Multi Unit 5/8	400,000	\$ 1,909.48	\$ 1,620.21	\$ (289.27)	-15.15%	
42	J1M2A	North Mohave Residential Multi Unit 5/8	410,000	\$ 1,957.67	\$ 1,660.28	\$ (297.39)	-15.19%	
43	J1M2A	North Mohave Residential Multi Unit 5/8	420,000	\$ 2,005.86	\$ 1,700.36	\$ (305.51)	-15.23%	
44	J1M2A	North Mohave Residential Multi Unit 5/8	430,000	\$ 2,054.06	\$ 1,740.43	\$ (313.63)	-15.27%	
45	J1M2A	North Mohave Residential Multi Unit 5/8	440,000	\$ 2,102.25	\$ 1,780.51	\$ (321.74)	-15.30%	
46	J1M2A	North Mohave Residential Multi Unit 5/8	450,000	\$ 2,150.44	\$ 1,820.58	\$ (329.86)	-15.34%	
47	J1M2A	North Mohave Residential Multi Unit 5/8	460,000	\$ 2,198.63	\$ 1,860.66	\$ (337.98)	-15.37%	
48	J1M2A	North Mohave Residential Multi Unit 5/8	470,000	\$ 2,246.82	\$ 1,900.73	\$ (346.09)	-15.40%	
49	J1M2A	North Mohave Residential Multi Unit 5/8	480,000	\$ 2,295.02	\$ 1,940.81	\$ (354.21)	-15.43%	
50	J1M2A	North Mohave Residential Multi Unit 5/8	490,000	\$ 2,343.21	\$ 1,980.88	\$ (362.33)	-15.46%	
51	J1M2A	North Mohave Residential Multi Unit 5/8	500,000	\$ 2,391.40	\$ 2,020.96	\$ (370.44)	-15.49%	
52	J1M2A	North Mohave Residential Multi Unit 5/8	510,000	\$ 2,439.59	\$ 2,061.03	\$ (378.56)	-15.52%	
53	J1M2A	North Mohave Residential Multi Unit 5/8	520,000	\$ 2,487.78	\$ 2,101.11	\$ (386.68)	-15.54%	
54	J1M2A	North Mohave Residential Multi Unit 5/8	530,000	\$ 2,535.98	\$ 2,141.18	\$ (394.79)	-15.57%	
55	J1M2A	North Mohave Residential Multi Unit 5/8	540,000	\$ 2,584.17	\$ 2,181.26	\$ (402.91)	-15.59%	
56								
57	J1M2A	North Mohave Residential Multi Unit 5/8	Average:	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 219 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2A	North Mohave Residential Multi Unit 3/4	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%	
2	J1M2A	North Mohave Residential Multi Unit 3/4	10,000	\$ 43.49	\$ 57.28	\$ 13.78	31.69%	
3	J1M2A	North Mohave Residential Multi Unit 3/4	20,000	\$ 78.18	\$ 97.35	\$ 19.17	24.51%	
4	J1M2A	North Mohave Residential Multi Unit 3/4	30,000	\$ 126.38	\$ 137.43	\$ 11.05	8.74%	
5	J1M2A	North Mohave Residential Multi Unit 3/4	40,000	\$ 174.57	\$ 177.50	\$ 2.93	1.68%	
6	J1M2A	North Mohave Residential Multi Unit 3/4	50,000	\$ 222.76	\$ 217.58	\$ (5.18)	-2.33%	
7	J1M2A	North Mohave Residential Multi Unit 3/4	60,000	\$ 270.95	\$ 257.65	\$ (13.30)	-4.91%	
8	J1M2A	North Mohave Residential Multi Unit 3/4	70,000	\$ 319.14	\$ 297.73	\$ (21.42)	-6.71%	
9	J1M2A	North Mohave Residential Multi Unit 3/4	80,000	\$ 367.34	\$ 337.80	\$ (29.54)	-8.04%	
10	J1M2A	North Mohave Residential Multi Unit 3/4	90,000	\$ 415.53	\$ 377.88	\$ (37.65)	-9.06%	
11	J1M2A	North Mohave Residential Multi Unit 3/4	100,000	\$ 463.72	\$ 417.95	\$ (45.77)	-9.87%	
12	J1M2A	North Mohave Residential Multi Unit 3/4	110,000	\$ 511.91	\$ 458.03	\$ (53.89)	-10.53%	
13	J1M2A	North Mohave Residential Multi Unit 3/4	120,000	\$ 560.10	\$ 498.10	\$ (62.00)	-11.07%	
14	J1M2A	North Mohave Residential Multi Unit 3/4	130,000	\$ 608.30	\$ 538.18	\$ (70.12)	-11.53%	
15	J1M2A	North Mohave Residential Multi Unit 3/4	140,000	\$ 656.49	\$ 578.25	\$ (78.24)	-11.92%	
16	J1M2A	North Mohave Residential Multi Unit 3/4	150,000	\$ 704.68	\$ 618.33	\$ (86.35)	-12.25%	
17	J1M2A	North Mohave Residential Multi Unit 3/4	160,000	\$ 752.87	\$ 658.40	\$ (94.47)	-12.55%	
18	J1M2A	North Mohave Residential Multi Unit 3/4	170,000	\$ 801.06	\$ 698.48	\$ (102.59)	-12.81%	
19	J1M2A	North Mohave Residential Multi Unit 3/4	180,000	\$ 849.26	\$ 738.55	\$ (110.70)	-13.04%	
20	J1M2A	North Mohave Residential Multi Unit 3/4	190,000	\$ 897.45	\$ 778.63	\$ (118.82)	-13.24%	
21	J1M2A	North Mohave Residential Multi Unit 3/4	200,000	\$ 945.64	\$ 818.70	\$ (126.94)	-13.42%	
22	J1M2A	North Mohave Residential Multi Unit 3/4	210,000	\$ 993.83	\$ 858.78	\$ (135.05)	-13.59%	
23	J1M2A	North Mohave Residential Multi Unit 3/4	220,000	\$ 1,042.02	\$ 898.85	\$ (143.17)	-13.74%	
24	J1M2A	North Mohave Residential Multi Unit 3/4	230,000	\$ 1,090.22	\$ 938.93	\$ (151.29)	-13.88%	
25	J1M2A	North Mohave Residential Multi Unit 3/4	240,000	\$ 1,138.41	\$ 979.00	\$ (159.40)	-14.00%	
26	J1M2A	North Mohave Residential Multi Unit 3/4	250,000	\$ 1,186.60	\$ 1,019.08	\$ (167.52)	-14.12%	
27	J1M2A	North Mohave Residential Multi Unit 3/4	260,000	\$ 1,234.79	\$ 1,059.15	\$ (175.64)	-14.22%	
28	J1M2A	North Mohave Residential Multi Unit 3/4	270,000	\$ 1,282.98	\$ 1,099.23	\$ (183.76)	-14.32%	
29	J1M2A	North Mohave Residential Multi Unit 3/4	280,000	\$ 1,331.18	\$ 1,139.30	\$ (191.87)	-14.41%	
30	J1M2A	North Mohave Residential Multi Unit 3/4	290,000	\$ 1,379.37	\$ 1,179.38	\$ (199.99)	-14.50%	
31	J1M2A	North Mohave Residential Multi Unit 3/4	300,000	\$ 1,427.56	\$ 1,219.45	\$ (208.11)	-14.58%	
32	J1M2A	North Mohave Residential Multi Unit 3/4	310,000	\$ 1,475.75	\$ 1,259.53	\$ (216.22)	-14.65%	
33	J1M2A	North Mohave Residential Multi Unit 3/4	320,000	\$ 1,523.94	\$ 1,299.60	\$ (224.34)	-14.72%	
34	J1M2A	North Mohave Residential Multi Unit 3/4	330,000	\$ 1,572.14	\$ 1,339.68	\$ (232.46)	-14.79%	
35	J1M2A	North Mohave Residential Multi Unit 3/4	340,000	\$ 1,620.33	\$ 1,379.75	\$ (240.57)	-14.85%	
36	J1M2A	North Mohave Residential Multi Unit 3/4	350,000	\$ 1,668.52	\$ 1,419.83	\$ (248.69)	-14.90%	
37	J1M2A	North Mohave Residential Multi Unit 3/4	360,000	\$ 1,716.71	\$ 1,459.90	\$ (256.81)	-14.96%	
38	J1M2A	North Mohave Residential Multi Unit 3/4	370,000	\$ 1,764.90	\$ 1,499.98	\$ (264.92)	-15.01%	
39	J1M2A	North Mohave Residential Multi Unit 3/4	380,000	\$ 1,813.10	\$ 1,540.06	\$ (273.04)	-15.06%	
40	J1M2A	North Mohave Residential Multi Unit 3/4	390,000	\$ 1,861.29	\$ 1,580.13	\$ (281.16)	-15.11%	
41	J1M2A	North Mohave Residential Multi Unit 3/4	400,000	\$ 1,909.48	\$ 1,620.21	\$ (289.27)	-15.15%	
42	J1M2A	North Mohave Residential Multi Unit 3/4	410,000	\$ 1,957.67	\$ 1,660.28	\$ (297.39)	-15.19%	
43	J1M2A	North Mohave Residential Multi Unit 3/4	420,000	\$ 2,005.86	\$ 1,700.36	\$ (305.51)	-15.23%	
44	J1M2A	North Mohave Residential Multi Unit 3/4	430,000	\$ 2,054.06	\$ 1,740.43	\$ (313.63)	-15.27%	
45	J1M2A	North Mohave Residential Multi Unit 3/4	440,000	\$ 2,102.25	\$ 1,780.51	\$ (321.74)	-15.30%	
46	J1M2A	North Mohave Residential Multi Unit 3/4	450,000	\$ 2,150.44	\$ 1,820.58	\$ (329.86)	-15.34%	
47	J1M2A	North Mohave Residential Multi Unit 3/4	460,000	\$ 2,198.63	\$ 1,860.66	\$ (337.98)	-15.37%	
48	J1M2A	North Mohave Residential Multi Unit 3/4	470,000	\$ 2,246.82	\$ 1,900.73	\$ (346.09)	-15.40%	
49	J1M2A	North Mohave Residential Multi Unit 3/4	480,000	\$ 2,295.02	\$ 1,940.81	\$ (354.21)	-15.43%	
50	J1M2A	North Mohave Residential Multi Unit 3/4	490,000	\$ 2,343.21	\$ 1,980.88	\$ (362.33)	-15.46%	
51	J1M2A	North Mohave Residential Multi Unit 3/4	500,000	\$ 2,391.40	\$ 2,020.96	\$ (370.44)	-15.49%	
52	J1M2A	North Mohave Residential Multi Unit 3/4	510,000	\$ 2,439.59	\$ 2,061.03	\$ (378.56)	-15.52%	
53	J1M2A	North Mohave Residential Multi Unit 3/4	520,000	\$ 2,487.78	\$ 2,101.11	\$ (386.68)	-15.54%	
54	J1M2A	North Mohave Residential Multi Unit 3/4	530,000	\$ 2,535.98	\$ 2,141.18	\$ (394.79)	-15.57%	
55	J1M2A	North Mohave Residential Multi Unit 3/4	540,000	\$ 2,584.17	\$ 2,181.26	\$ (402.91)	-15.59%	
56								
57	J1M2A	North Mohave Residential Multi Unit 3/4	Average:	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

220 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2B	North Mohave Residential Multi Unit 1"	-	\$ 27.50	\$ 50.00	\$ 22.50	81.82%	
2	J1M2B	North Mohave Residential Multi Unit 1"	20,000	\$ 94.68	\$ 122.35	\$ 27.67	29.22%	
3	J1M2B	North Mohave Residential Multi Unit 1"	40,000	\$ 191.07	\$ 202.50	\$ 11.43	5.98%	
4	J1M2B	North Mohave Residential Multi Unit 1"	60,000	\$ 287.45	\$ 282.65	\$ (4.80)	-1.67%	
5	J1M2B	North Mohave Residential Multi Unit 1"	80,000	\$ 383.84	\$ 362.80	\$ (21.04)	-5.48%	
6	J1M2B	North Mohave Residential Multi Unit 1"	100,000	\$ 480.22	\$ 442.95	\$ (37.27)	-7.76%	
7	J1M2B	North Mohave Residential Multi Unit 1"	120,000	\$ 576.60	\$ 523.10	\$ (53.50)	-9.28%	
8	J1M2B	North Mohave Residential Multi Unit 1"	140,000	\$ 672.99	\$ 603.25	\$ (69.74)	-10.36%	
9	J1M2B	North Mohave Residential Multi Unit 1"	160,000	\$ 769.37	\$ 683.40	\$ (85.97)	-11.17%	
10	J1M2B	North Mohave Residential Multi Unit 1"	180,000	\$ 865.76	\$ 763.55	\$ (102.20)	-11.81%	
11	J1M2B	North Mohave Residential Multi Unit 1"	200,000	\$ 962.14	\$ 843.70	\$ (118.44)	-12.31%	
12	J1M2B	North Mohave Residential Multi Unit 1"	220,000	\$ 1,058.52	\$ 923.85	\$ (134.67)	-12.72%	
13	J1M2B	North Mohave Residential Multi Unit 1"	240,000	\$ 1,154.91	\$ 1,004.00	\$ (150.90)	-13.07%	
14	J1M2B	North Mohave Residential Multi Unit 1"	260,000	\$ 1,251.29	\$ 1,084.15	\$ (167.14)	-13.36%	
15	J1M2B	North Mohave Residential Multi Unit 1"	280,000	\$ 1,347.68	\$ 1,164.30	\$ (183.37)	-13.61%	
16	J1M2B	North Mohave Residential Multi Unit 1"	300,000	\$ 1,444.06	\$ 1,244.45	\$ (199.61)	-13.82%	
17	J1M2B	North Mohave Residential Multi Unit 1"	320,000	\$ 1,540.44	\$ 1,324.60	\$ (215.84)	-14.01%	
18	J1M2B	North Mohave Residential Multi Unit 1"	340,000	\$ 1,636.83	\$ 1,404.75	\$ (232.07)	-14.18%	
19	J1M2B	North Mohave Residential Multi Unit 1"	360,000	\$ 1,733.21	\$ 1,484.90	\$ (248.31)	-14.33%	
20	J1M2B	North Mohave Residential Multi Unit 1"	380,000	\$ 1,829.60	\$ 1,565.06	\$ (264.54)	-14.46%	
21	J1M2B	North Mohave Residential Multi Unit 1"	400,000	\$ 1,925.98	\$ 1,645.21	\$ (280.77)	-14.58%	
22	J1M2B	North Mohave Residential Multi Unit 1"	420,000	\$ 2,022.36	\$ 1,725.36	\$ (297.01)	-14.69%	
23	J1M2B	North Mohave Residential Multi Unit 1"	440,000	\$ 2,118.75	\$ 1,805.51	\$ (313.24)	-14.78%	
24	J1M2B	North Mohave Residential Multi Unit 1"	460,000	\$ 2,215.13	\$ 1,885.66	\$ (329.48)	-14.87%	
25	J1M2B	North Mohave Residential Multi Unit 1"	480,000	\$ 2,311.52	\$ 1,965.81	\$ (345.71)	-14.96%	
26	J1M2B	North Mohave Residential Multi Unit 1"	500,000	\$ 2,407.90	\$ 2,045.96	\$ (361.94)	-15.03%	
27	J1M2B	North Mohave Residential Multi Unit 1"	520,000	\$ 2,504.28	\$ 2,126.11	\$ (378.18)	-15.10%	
28	J1M2B	North Mohave Residential Multi Unit 1"	540,000	\$ 2,600.67	\$ 2,206.26	\$ (394.41)	-15.17%	
29	J1M2B	North Mohave Residential Multi Unit 1"	560,000	\$ 2,697.05	\$ 2,286.41	\$ (410.64)	-15.23%	
30	J1M2B	North Mohave Residential Multi Unit 1"	580,000	\$ 2,793.44	\$ 2,366.56	\$ (426.88)	-15.28%	
31	J1M2B	North Mohave Residential Multi Unit 1"	600,000	\$ 2,889.82	\$ 2,446.71	\$ (443.11)	-15.33%	
32	J1M2B	North Mohave Residential Multi Unit 1"	620,000	\$ 2,986.20	\$ 2,526.86	\$ (459.35)	-15.38%	
33	J1M2B	North Mohave Residential Multi Unit 1"	640,000	\$ 3,082.59	\$ 2,607.01	\$ (475.58)	-15.43%	
34	J1M2B	North Mohave Residential Multi Unit 1"	660,000	\$ 3,178.97	\$ 2,687.16	\$ (491.81)	-15.47%	
35	J1M2B	North Mohave Residential Multi Unit 1"	680,000	\$ 3,275.36	\$ 2,767.31	\$ (508.05)	-15.51%	
36	J1M2B	North Mohave Residential Multi Unit 1"	700,000	\$ 3,371.74	\$ 2,847.46	\$ (524.28)	-15.55%	
37	J1M2B	North Mohave Residential Multi Unit 1"	720,000	\$ 3,468.12	\$ 2,927.61	\$ (540.51)	-15.59%	
38	J1M2B	North Mohave Residential Multi Unit 1"	740,000	\$ 3,564.51	\$ 3,007.76	\$ (556.75)	-15.62%	
39	J1M2B	North Mohave Residential Multi Unit 1"	760,000	\$ 3,660.89	\$ 3,087.91	\$ (572.98)	-15.65%	
40	J1M2B	North Mohave Residential Multi Unit 1"	780,000	\$ 3,757.28	\$ 3,168.06	\$ (589.22)	-15.68%	
41	J1M2B	North Mohave Residential Multi Unit 1"	800,000	\$ 3,853.66	\$ 3,248.21	\$ (605.45)	-15.71%	
42	J1M2B	North Mohave Residential Multi Unit 1"	820,000	\$ 3,950.04	\$ 3,328.36	\$ (621.68)	-15.74%	
43	J1M2B	North Mohave Residential Multi Unit 1"	840,000	\$ 4,046.43	\$ 3,408.51	\$ (637.92)	-15.76%	
44	J1M2B	North Mohave Residential Multi Unit 1"	860,000	\$ 4,142.81	\$ 3,488.66	\$ (654.15)	-15.79%	
45	J1M2B	North Mohave Residential Multi Unit 1"	880,000	\$ 4,239.20	\$ 3,568.81	\$ (670.38)	-15.81%	
46	J1M2B	North Mohave Residential Multi Unit 1"	900,000	\$ 4,335.58	\$ 3,648.96	\$ (686.62)	-15.84%	
47	J1M2B	North Mohave Residential Multi Unit 1"	920,000	\$ 4,431.96	\$ 3,729.11	\$ (702.85)	-15.86%	
48	J1M2B	North Mohave Residential Multi Unit 1"	940,000	\$ 4,528.35	\$ 3,809.26	\$ (719.09)	-15.88%	
49	J1M2B	North Mohave Residential Multi Unit 1"	960,000	\$ 4,624.73	\$ 3,889.41	\$ (735.32)	-15.90%	
50	J1M2B	North Mohave Residential Multi Unit 1"	980,000	\$ 4,721.12	\$ 3,969.56	\$ (751.55)	-15.92%	
51	J1M2B	North Mohave Residential Multi Unit 1"	1,000,000	\$ 4,817.50	\$ 4,049.71	\$ (767.79)	-15.94%	
52	J1M2B	North Mohave Residential Multi Unit 1"	1,020,000	\$ 4,913.88	\$ 4,129.86	\$ (784.02)	-15.96%	
53	J1M2B	North Mohave Residential Multi Unit 1"	1,040,000	\$ 5,010.27	\$ 4,210.01	\$ (800.25)	-15.97%	
54	J1M2B	North Mohave Residential Multi Unit 1"	1,060,000	\$ 5,106.65	\$ 4,290.16	\$ (816.49)	-15.99%	
55	J1M2B	North Mohave Residential Multi Unit 1"	1,080,000	\$ 5,203.04	\$ 4,370.31	\$ (832.72)	-16.00%	
56								
57	J1M2B	North Mohave Residential Multi Unit 1"	Average:	-	\$ 27.50	\$ 50.00	\$ 22.50	81.82%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 221 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2C	North Mohave Residential Multi Unit 1.5"	-	\$ 55.00	\$ -	\$ (55.00)	-100.00%
2	J1M2C	North Mohave Residential Multi Unit 1.5"	5,000	\$ 70.15	\$ 17.23	\$ (52.92)	-75.44%
3	J1M2C	North Mohave Residential Multi Unit 1.5"	10,000	\$ 87.49	\$ 34.45	\$ (53.04)	-60.62%
4	J1M2C	North Mohave Residential Multi Unit 1.5"	15,000	\$ 104.84	\$ 51.68	\$ (53.16)	-50.71%
5	J1M2C	North Mohave Residential Multi Unit 1.5"	20,000	\$ 122.18	\$ 68.90	\$ (53.28)	-43.61%
6	J1M2C	North Mohave Residential Multi Unit 1.5"	25,000	\$ 146.28	\$ 86.13	\$ (60.16)	-41.12%
7	J1M2C	North Mohave Residential Multi Unit 1.5"	30,000	\$ 170.38	\$ 103.35	\$ (67.03)	-39.34%
8	J1M2C	North Mohave Residential Multi Unit 1.5"	35,000	\$ 194.47	\$ 120.58	\$ (73.90)	-38.00%
9	J1M2C	North Mohave Residential Multi Unit 1.5"	40,000	\$ 218.57	\$ 137.80	\$ (80.77)	-36.95%
10	J1M2C	North Mohave Residential Multi Unit 1.5"	45,000	\$ 242.66	\$ 155.03	\$ (87.64)	-36.12%
11	J1M2C	North Mohave Residential Multi Unit 1.5"	50,000	\$ 266.76	\$ 172.25	\$ (94.51)	-35.43%
12	J1M2C	North Mohave Residential Multi Unit 1.5"	55,000	\$ 290.86	\$ 189.48	\$ (101.38)	-34.86%
13	J1M2C	North Mohave Residential Multi Unit 1.5"	60,000	\$ 314.95	\$ 206.70	\$ (108.25)	-34.37%
14	J1M2C	North Mohave Residential Multi Unit 1.5"	65,000	\$ 339.05	\$ 223.93	\$ (115.12)	-33.95%
15	J1M2C	North Mohave Residential Multi Unit 1.5"	70,000	\$ 363.14	\$ 241.15	\$ (121.99)	-33.59%
16	J1M2C	North Mohave Residential Multi Unit 1.5"	75,000	\$ 387.24	\$ 258.38	\$ (128.87)	-33.28%
17	J1M2C	North Mohave Residential Multi Unit 1.5"	80,000	\$ 411.34	\$ 275.60	\$ (135.74)	-33.00%
18	J1M2C	North Mohave Residential Multi Unit 1.5"	85,000	\$ 435.43	\$ 292.83	\$ (142.61)	-32.75%
19	J1M2C	North Mohave Residential Multi Unit 1.5"	90,000	\$ 459.53	\$ 310.05	\$ (149.48)	-32.53%
20	J1M2C	North Mohave Residential Multi Unit 1.5"	95,000	\$ 483.62	\$ 327.28	\$ (156.35)	-32.33%
21	J1M2C	North Mohave Residential Multi Unit 1.5"	100,000	\$ 507.72	\$ 344.50	\$ (163.22)	-32.15%
22	J1M2C	North Mohave Residential Multi Unit 1.5"	105,000	\$ 531.82	\$ 364.54	\$ (167.28)	-31.45%
23	J1M2C	North Mohave Residential Multi Unit 1.5"	110,000	\$ 555.91	\$ 384.58	\$ (171.34)	-30.82%
24	J1M2C	North Mohave Residential Multi Unit 1.5"	115,000	\$ 580.01	\$ 404.61	\$ (175.40)	-30.24%
25	J1M2C	North Mohave Residential Multi Unit 1.5"	120,000	\$ 604.10	\$ 424.65	\$ (179.45)	-29.71%
26	J1M2C	North Mohave Residential Multi Unit 1.5"	125,000	\$ 628.20	\$ 444.69	\$ (183.51)	-29.21%
27	J1M2C	North Mohave Residential Multi Unit 1.5"	130,000	\$ 652.30	\$ 464.73	\$ (187.57)	-28.76%
28	J1M2C	North Mohave Residential Multi Unit 1.5"	135,000	\$ 676.39	\$ 484.76	\$ (191.63)	-28.33%
29	J1M2C	North Mohave Residential Multi Unit 1.5"	140,000	\$ 700.49	\$ 504.80	\$ (195.69)	-27.94%
30	J1M2C	North Mohave Residential Multi Unit 1.5"	145,000	\$ 724.58	\$ 524.84	\$ (199.75)	-27.57%
31	J1M2C	North Mohave Residential Multi Unit 1.5"	150,000	\$ 748.68	\$ 544.88	\$ (203.80)	-27.22%
32	J1M2C	North Mohave Residential Multi Unit 1.5"	155,000	\$ 772.78	\$ 564.91	\$ (207.86)	-26.90%
33	J1M2C	North Mohave Residential Multi Unit 1.5"	160,000	\$ 796.87	\$ 584.95	\$ (211.92)	-26.59%
34	J1M2C	North Mohave Residential Multi Unit 1.5"	165,000	\$ 820.97	\$ 604.99	\$ (215.98)	-26.31%
35	J1M2C	North Mohave Residential Multi Unit 1.5"	170,000	\$ 845.06	\$ 625.03	\$ (220.04)	-26.04%
36	J1M2C	North Mohave Residential Multi Unit 1.5"	175,000	\$ 869.16	\$ 645.06	\$ (224.10)	-25.78%
37	J1M2C	North Mohave Residential Multi Unit 1.5"	180,000	\$ 893.26	\$ 665.10	\$ (228.15)	-25.54%
38	J1M2C	North Mohave Residential Multi Unit 1.5"	185,000	\$ 917.35	\$ 685.14	\$ (232.21)	-25.31%
39	J1M2C	North Mohave Residential Multi Unit 1.5"	190,000	\$ 941.45	\$ 705.18	\$ (236.27)	-25.10%
40	J1M2C	North Mohave Residential Multi Unit 1.5"	195,000	\$ 965.54	\$ 725.21	\$ (240.33)	-24.89%
41	J1M2C	North Mohave Residential Multi Unit 1.5"	200,000	\$ 989.64	\$ 745.25	\$ (244.39)	-24.69%
42	J1M2C	North Mohave Residential Multi Unit 1.5"	205,000	\$ 1,013.74	\$ 765.29	\$ (248.45)	-24.51%
43	J1M2C	North Mohave Residential Multi Unit 1.5"	210,000	\$ 1,037.83	\$ 785.33	\$ (252.51)	-24.33%
44	J1M2C	North Mohave Residential Multi Unit 1.5"	215,000	\$ 1,061.93	\$ 805.36	\$ (256.56)	-24.16%
45	J1M2C	North Mohave Residential Multi Unit 1.5"	220,000	\$ 1,086.02	\$ 825.40	\$ (260.62)	-24.00%
46	J1M2C	North Mohave Residential Multi Unit 1.5"	225,000	\$ 1,110.12	\$ 845.44	\$ (264.68)	-23.84%
47	J1M2C	North Mohave Residential Multi Unit 1.5"	230,000	\$ 1,134.22	\$ 865.48	\$ (268.74)	-23.69%
48	J1M2C	North Mohave Residential Multi Unit 1.5"	235,000	\$ 1,158.31	\$ 885.51	\$ (272.80)	-23.55%
49	J1M2C	North Mohave Residential Multi Unit 1.5"	240,000	\$ 1,182.41	\$ 905.55	\$ (276.86)	-23.41%
50	J1M2C	North Mohave Residential Multi Unit 1.5"	245,000	\$ 1,206.50	\$ 925.59	\$ (280.91)	-23.28%
51	J1M2C	North Mohave Residential Multi Unit 1.5"	250,000	\$ 1,230.60	\$ 945.63	\$ (284.97)	-23.16%
52	J1M2C	North Mohave Residential Multi Unit 1.5"	255,000	\$ 1,254.70	\$ 965.66	\$ (289.03)	-23.04%
53	J1M2C	North Mohave Residential Multi Unit 1.5"	260,000	\$ 1,278.79	\$ 985.70	\$ (293.09)	-22.92%
54	J1M2C	North Mohave Residential Multi Unit 1.5"	265,000	\$ 1,302.89	\$ 1,005.74	\$ (297.15)	-22.81%
55	J1M2C	North Mohave Residential Multi Unit 1.5"	270,000	\$ 1,326.98	\$ 1,025.78	\$ (301.21)	-22.70%
56							
57	J1M2C	North Mohave Residential Multi Unit 1.5"	Average:	\$ 55.00	\$ -	\$ (55.00)	-100.00%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J1M2D	North Mohave Residential Multi Unit 2"	-	\$ 88.00	\$ 200.02	\$ 112.02	127.30%	
2	J1M2D	North Mohave Residential Multi Unit 2"	5,000	\$ 103.15	\$ 217.25	\$ 114.10	110.62%	
3	J1M2D	North Mohave Residential Multi Unit 2"	10,000	\$ 120.49	\$ 234.47	\$ 113.98	94.60%	
4	J1M2D	North Mohave Residential Multi Unit 2"	15,000	\$ 137.84	\$ 251.70	\$ 113.86	82.60%	
5	J1M2D	North Mohave Residential Multi Unit 2"	20,000	\$ 155.18	\$ 268.92	\$ 113.74	73.29%	
6	J1M2D	North Mohave Residential Multi Unit 2"	25,000	\$ 179.28	\$ 286.15	\$ 106.87	59.61%	
7	J1M2D	North Mohave Residential Multi Unit 2"	30,000	\$ 203.38	\$ 303.37	\$ 100.00	49.17%	
8	J1M2D	North Mohave Residential Multi Unit 2"	35,000	\$ 227.47	\$ 320.60	\$ 93.13	40.94%	
9	J1M2D	North Mohave Residential Multi Unit 2"	40,000	\$ 251.57	\$ 337.82	\$ 86.25	34.29%	
10	J1M2D	North Mohave Residential Multi Unit 2"	45,000	\$ 275.66	\$ 355.05	\$ 79.38	28.80%	
11	J1M2D	North Mohave Residential Multi Unit 2"	50,000	\$ 299.76	\$ 372.27	\$ 72.51	24.19%	
12	J1M2D	North Mohave Residential Multi Unit 2"	55,000	\$ 323.86	\$ 389.50	\$ 65.64	20.27%	
13	J1M2D	North Mohave Residential Multi Unit 2"	60,000	\$ 347.95	\$ 406.72	\$ 58.77	16.89%	
14	J1M2D	North Mohave Residential Multi Unit 2"	65,000	\$ 372.05	\$ 423.95	\$ 51.90	13.95%	
15	J1M2D	North Mohave Residential Multi Unit 2"	70,000	\$ 396.14	\$ 441.17	\$ 45.03	11.37%	
16	J1M2D	North Mohave Residential Multi Unit 2"	75,000	\$ 420.24	\$ 458.40	\$ 38.16	9.08%	
17	J1M2D	North Mohave Residential Multi Unit 2"	80,000	\$ 444.34	\$ 475.62	\$ 31.29	7.04%	
18	J1M2D	North Mohave Residential Multi Unit 2"	85,000	\$ 468.43	\$ 492.85	\$ 24.42	5.21%	
19	J1M2D	North Mohave Residential Multi Unit 2"	90,000	\$ 492.53	\$ 510.07	\$ 17.54	3.56%	
20	J1M2D	North Mohave Residential Multi Unit 2"	95,000	\$ 516.62	\$ 527.30	\$ 10.67	2.07%	
21	J1M2D	North Mohave Residential Multi Unit 2"	100,000	\$ 540.72	\$ 544.52	\$ 3.80	0.70%	
22	J1M2D	North Mohave Residential Multi Unit 2"	105,000	\$ 564.82	\$ 561.75	\$ (3.07)	-0.54%	
23	J1M2D	North Mohave Residential Multi Unit 2"	110,000	\$ 588.91	\$ 578.97	\$ (9.94)	-1.69%	
24	J1M2D	North Mohave Residential Multi Unit 2"	115,000	\$ 613.01	\$ 596.20	\$ (16.81)	-2.74%	
25	J1M2D	North Mohave Residential Multi Unit 2"	120,000	\$ 637.10	\$ 613.42	\$ (23.68)	-3.72%	
26	J1M2D	North Mohave Residential Multi Unit 2"	125,000	\$ 661.20	\$ 630.65	\$ (30.55)	-4.62%	
27	J1M2D	North Mohave Residential Multi Unit 2"	130,000	\$ 685.30	\$ 647.87	\$ (37.42)	-5.46%	
28	J1M2D	North Mohave Residential Multi Unit 2"	135,000	\$ 709.39	\$ 665.10	\$ (44.29)	-6.24%	
29	J1M2D	North Mohave Residential Multi Unit 2"	140,000	\$ 733.49	\$ 682.32	\$ (51.17)	-6.98%	
30	J1M2D	North Mohave Residential Multi Unit 2"	145,000	\$ 757.58	\$ 699.55	\$ (58.04)	-7.66%	
31	J1M2D	North Mohave Residential Multi Unit 2"	150,000	\$ 781.68	\$ 716.77	\$ (64.91)	-8.30%	
32	J1M2D	North Mohave Residential Multi Unit 2"	155,000	\$ 805.78	\$ 736.81	\$ (68.97)	-8.56%	
33	J1M2D	North Mohave Residential Multi Unit 2"	160,000	\$ 829.87	\$ 756.85	\$ (73.02)	-8.80%	
34	J1M2D	North Mohave Residential Multi Unit 2"	165,000	\$ 853.97	\$ 776.88	\$ (77.08)	-9.03%	
35	J1M2D	North Mohave Residential Multi Unit 2"	170,000	\$ 878.06	\$ 796.92	\$ (81.14)	-9.24%	
36	J1M2D	North Mohave Residential Multi Unit 2"	175,000	\$ 902.16	\$ 816.96	\$ (85.20)	-9.44%	
37	J1M2D	North Mohave Residential Multi Unit 2"	180,000	\$ 926.26	\$ 837.00	\$ (89.26)	-9.64%	
38	J1M2D	North Mohave Residential Multi Unit 2"	185,000	\$ 950.35	\$ 857.04	\$ (93.32)	-9.82%	
39	J1M2D	North Mohave Residential Multi Unit 2"	190,000	\$ 974.45	\$ 877.07	\$ (97.38)	-9.99%	
40	J1M2D	North Mohave Residential Multi Unit 2"	195,000	\$ 998.54	\$ 897.11	\$ (101.43)	-10.16%	
41	J1M2D	North Mohave Residential Multi Unit 2"	200,000	\$ 1,022.64	\$ 917.15	\$ (105.49)	-10.32%	
42	J1M2D	North Mohave Residential Multi Unit 2"	205,000	\$ 1,046.74	\$ 937.19	\$ (109.55)	-10.47%	
43	J1M2D	North Mohave Residential Multi Unit 2"	210,000	\$ 1,070.83	\$ 957.22	\$ (113.61)	-10.61%	
44	J1M2D	North Mohave Residential Multi Unit 2"	215,000	\$ 1,094.93	\$ 977.26	\$ (117.67)	-10.75%	
45	J1M2D	North Mohave Residential Multi Unit 2"	220,000	\$ 1,119.02	\$ 997.30	\$ (121.73)	-10.88%	
46	J1M2D	North Mohave Residential Multi Unit 2"	225,000	\$ 1,143.12	\$ 1,017.34	\$ (125.78)	-11.00%	
47	J1M2D	North Mohave Residential Multi Unit 2"	230,000	\$ 1,167.22	\$ 1,037.37	\$ (129.84)	-11.12%	
48	J1M2D	North Mohave Residential Multi Unit 2"	235,000	\$ 1,191.31	\$ 1,057.41	\$ (133.90)	-11.24%	
49	J1M2D	North Mohave Residential Multi Unit 2"	240,000	\$ 1,215.41	\$ 1,077.45	\$ (137.96)	-11.35%	
50	J1M2D	North Mohave Residential Multi Unit 2"	245,000	\$ 1,239.50	\$ 1,097.49	\$ (142.02)	-11.46%	
51	J1M2D	North Mohave Residential Multi Unit 2"	250,000	\$ 1,263.60	\$ 1,117.52	\$ (146.08)	-11.56%	
52	J1M2D	North Mohave Residential Multi Unit 2"	255,000	\$ 1,287.70	\$ 1,137.56	\$ (150.13)	-11.66%	
53	J1M2D	North Mohave Residential Multi Unit 2"	260,000	\$ 1,311.79	\$ 1,157.60	\$ (154.19)	-11.75%	
54	J1M2D	North Mohave Residential Multi Unit 2"	265,000	\$ 1,335.89	\$ 1,177.64	\$ (158.25)	-11.85%	
55	J1M2D	North Mohave Residential Multi Unit 2"	270,000	\$ 1,359.98	\$ 1,197.67	\$ (162.31)	-11.93%	
56								
57	J1M2D	North Mohave Residential Multi Unit 2"	Average:	\$ 88.00	\$ 200.02	\$ 112.02	127.30%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 223 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2E	North Mohave Residential Multi Unit 3"	-	\$ 165.00	\$ 400.04	\$ 235.04	142.45%	
2	J1M2E	North Mohave Residential Multi Unit 3"	5,000	\$ 180.15	\$ 417.27	\$ 237.12	131.63%	
3	J1M2E	North Mohave Residential Multi Unit 3"	10,000	\$ 197.49	\$ 434.49	\$ 237.00	120.01%	
4	J1M2E	North Mohave Residential Multi Unit 3"	15,000	\$ 214.84	\$ 451.72	\$ 236.88	110.26%	
5	J1M2E	North Mohave Residential Multi Unit 3"	20,000	\$ 232.18	\$ 468.94	\$ 236.76	101.97%	
6	J1M2E	North Mohave Residential Multi Unit 3"	25,000	\$ 256.28	\$ 486.17	\$ 229.89	89.70%	
7	J1M2E	North Mohave Residential Multi Unit 3"	30,000	\$ 280.38	\$ 503.39	\$ 223.02	79.54%	
8	J1M2E	North Mohave Residential Multi Unit 3"	35,000	\$ 304.47	\$ 520.62	\$ 216.15	70.99%	
9	J1M2E	North Mohave Residential Multi Unit 3"	40,000	\$ 328.57	\$ 537.84	\$ 209.28	63.69%	
10	J1M2E	North Mohave Residential Multi Unit 3"	45,000	\$ 352.66	\$ 555.07	\$ 202.41	57.39%	
11	J1M2E	North Mohave Residential Multi Unit 3"	50,000	\$ 376.76	\$ 572.29	\$ 195.53	51.90%	
12	J1M2E	North Mohave Residential Multi Unit 3"	55,000	\$ 400.86	\$ 589.52	\$ 188.66	47.07%	
13	J1M2E	North Mohave Residential Multi Unit 3"	60,000	\$ 424.95	\$ 606.74	\$ 181.79	42.78%	
14	J1M2E	North Mohave Residential Multi Unit 3"	65,000	\$ 449.05	\$ 623.97	\$ 174.92	38.95%	
15	J1M2E	North Mohave Residential Multi Unit 3"	70,000	\$ 473.14	\$ 641.19	\$ 168.05	35.52%	
16	J1M2E	North Mohave Residential Multi Unit 3"	75,000	\$ 497.24	\$ 658.42	\$ 161.18	32.41%	
17	J1M2E	North Mohave Residential Multi Unit 3"	80,000	\$ 521.34	\$ 675.64	\$ 154.31	29.60%	
18	J1M2E	North Mohave Residential Multi Unit 3"	85,000	\$ 545.43	\$ 692.87	\$ 147.44	27.03%	
19	J1M2E	North Mohave Residential Multi Unit 3"	90,000	\$ 569.53	\$ 710.09	\$ 140.57	24.68%	
20	J1M2E	North Mohave Residential Multi Unit 3"	95,000	\$ 593.62	\$ 727.32	\$ 133.70	22.52%	
21	J1M2E	North Mohave Residential Multi Unit 3"	100,000	\$ 617.72	\$ 744.54	\$ 126.82	20.53%	
22	J1M2E	North Mohave Residential Multi Unit 3"	105,000	\$ 641.82	\$ 761.77	\$ 119.95	18.69%	
23	J1M2E	North Mohave Residential Multi Unit 3"	110,000	\$ 665.91	\$ 778.99	\$ 113.08	16.98%	
24	J1M2E	North Mohave Residential Multi Unit 3"	115,000	\$ 690.01	\$ 796.22	\$ 106.21	15.39%	
25	J1M2E	North Mohave Residential Multi Unit 3"	120,000	\$ 714.10	\$ 813.44	\$ 99.34	13.91%	
26	J1M2E	North Mohave Residential Multi Unit 3"	125,000	\$ 738.20	\$ 830.67	\$ 92.47	12.53%	
27	J1M2E	North Mohave Residential Multi Unit 3"	130,000	\$ 762.30	\$ 847.89	\$ 85.60	11.23%	
28	J1M2E	North Mohave Residential Multi Unit 3"	135,000	\$ 786.39	\$ 865.12	\$ 78.73	10.01%	
29	J1M2E	North Mohave Residential Multi Unit 3"	140,000	\$ 810.49	\$ 882.34	\$ 71.86	8.87%	
30	J1M2E	North Mohave Residential Multi Unit 3"	145,000	\$ 834.58	\$ 899.57	\$ 64.99	7.79%	
31	J1M2E	North Mohave Residential Multi Unit 3"	150,000	\$ 858.68	\$ 916.79	\$ 58.11	6.77%	
32	J1M2E	North Mohave Residential Multi Unit 3"	155,000	\$ 882.78	\$ 934.02	\$ 51.24	5.80%	
33	J1M2E	North Mohave Residential Multi Unit 3"	160,000	\$ 906.87	\$ 951.24	\$ 44.37	4.89%	
34	J1M2E	North Mohave Residential Multi Unit 3"	165,000	\$ 930.97	\$ 968.47	\$ 37.50	4.03%	
35	J1M2E	North Mohave Residential Multi Unit 3"	170,000	\$ 955.06	\$ 985.69	\$ 30.63	3.21%	
36	J1M2E	North Mohave Residential Multi Unit 3"	175,000	\$ 979.16	\$ 1,002.92	\$ 23.76	2.43%	
37	J1M2E	North Mohave Residential Multi Unit 3"	180,000	\$ 1,003.26	\$ 1,020.14	\$ 16.89	1.68%	
38	J1M2E	North Mohave Residential Multi Unit 3"	185,000	\$ 1,027.35	\$ 1,037.37	\$ 10.02	0.98%	
39	J1M2E	North Mohave Residential Multi Unit 3"	190,000	\$ 1,051.45	\$ 1,054.59	\$ 3.15	0.30%	
40	J1M2E	North Mohave Residential Multi Unit 3"	195,000	\$ 1,075.54	\$ 1,071.82	\$ (3.72)	-0.35%	
41	J1M2E	North Mohave Residential Multi Unit 3"	200,000	\$ 1,099.64	\$ 1,089.04	\$ (10.60)	-0.96%	
42	J1M2E	North Mohave Residential Multi Unit 3"	205,000	\$ 1,123.74	\$ 1,106.27	\$ (17.47)	-1.55%	
43	J1M2E	North Mohave Residential Multi Unit 3"	210,000	\$ 1,147.83	\$ 1,123.49	\$ (24.34)	-2.12%	
44	J1M2E	North Mohave Residential Multi Unit 3"	215,000	\$ 1,171.93	\$ 1,140.72	\$ (31.21)	-2.66%	
45	J1M2E	North Mohave Residential Multi Unit 3"	220,000	\$ 1,196.02	\$ 1,157.94	\$ (38.08)	-3.18%	
46	J1M2E	North Mohave Residential Multi Unit 3"	225,000	\$ 1,220.12	\$ 1,175.17	\$ (44.95)	-3.68%	
47	J1M2E	North Mohave Residential Multi Unit 3"	230,000	\$ 1,244.22	\$ 1,192.39	\$ (51.82)	-4.17%	
48	J1M2E	North Mohave Residential Multi Unit 3"	235,000	\$ 1,268.31	\$ 1,209.62	\$ (58.69)	-4.63%	
49	J1M2E	North Mohave Residential Multi Unit 3"	240,000	\$ 1,292.41	\$ 1,226.84	\$ (65.56)	-5.07%	
50	J1M2E	North Mohave Residential Multi Unit 3"	245,000	\$ 1,316.50	\$ 1,244.07	\$ (72.43)	-5.50%	
51	J1M2E	North Mohave Residential Multi Unit 3"	250,000	\$ 1,340.60	\$ 1,261.29	\$ (79.31)	-5.92%	
52	J1M2E	North Mohave Residential Multi Unit 3"	255,000	\$ 1,364.70	\$ 1,278.52	\$ (86.18)	-6.31%	
53	J1M2E	North Mohave Residential Multi Unit 3"	260,000	\$ 1,388.79	\$ 1,295.74	\$ (93.05)	-6.70%	
54	J1M2E	North Mohave Residential Multi Unit 3"	265,000	\$ 1,412.89	\$ 1,312.97	\$ (99.92)	-7.07%	
55	J1M2E	North Mohave Residential Multi Unit 3"	270,000	\$ 1,436.98	\$ 1,330.19	\$ (106.79)	-7.43%	
56								
57	J1M2E	North Mohave Residential Multi Unit 3"	Average:	\$ 165.00	\$ 400.04	\$ 235.04	142.45%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2F	North Mohave Residential Multi Unit 4"	-	\$ 275.00	\$ 624.97	\$ 349.97	127.26%	
2	J1M2F	North Mohave Residential Multi Unit 4"	5,000	\$ 290.15	\$ 642.19	\$ 352.05	121.33%	
3	J1M2F	North Mohave Residential Multi Unit 4"	10,000	\$ 307.49	\$ 659.42	\$ 351.92	114.45%	
4	J1M2F	North Mohave Residential Multi Unit 4"	15,000	\$ 324.84	\$ 676.64	\$ 351.80	108.30%	
5	J1M2F	North Mohave Residential Multi Unit 4"	20,000	\$ 342.18	\$ 693.87	\$ 351.68	102.78%	
6	J1M2F	North Mohave Residential Multi Unit 4"	25,000	\$ 366.28	\$ 711.09	\$ 344.81	94.14%	
7	J1M2F	North Mohave Residential Multi Unit 4"	30,000	\$ 390.38	\$ 728.32	\$ 337.94	86.57%	
8	J1M2F	North Mohave Residential Multi Unit 4"	35,000	\$ 414.47	\$ 745.54	\$ 331.07	79.88%	
9	J1M2F	North Mohave Residential Multi Unit 4"	40,000	\$ 438.57	\$ 762.77	\$ 324.20	73.92%	
10	J1M2F	North Mohave Residential Multi Unit 4"	45,000	\$ 462.66	\$ 779.99	\$ 317.33	68.59%	
11	J1M2F	North Mohave Residential Multi Unit 4"	50,000	\$ 486.76	\$ 797.22	\$ 310.46	63.78%	
12	J1M2F	North Mohave Residential Multi Unit 4"	55,000	\$ 510.86	\$ 814.44	\$ 303.59	59.43%	
13	J1M2F	North Mohave Residential Multi Unit 4"	60,000	\$ 534.95	\$ 831.67	\$ 296.71	55.47%	
14	J1M2F	North Mohave Residential Multi Unit 4"	65,000	\$ 559.05	\$ 848.89	\$ 289.84	51.85%	
15	J1M2F	North Mohave Residential Multi Unit 4"	70,000	\$ 583.14	\$ 866.12	\$ 282.97	48.53%	
16	J1M2F	North Mohave Residential Multi Unit 4"	75,000	\$ 607.24	\$ 883.34	\$ 276.10	45.47%	
17	J1M2F	North Mohave Residential Multi Unit 4"	80,000	\$ 631.34	\$ 900.57	\$ 269.23	42.64%	
18	J1M2F	North Mohave Residential Multi Unit 4"	85,000	\$ 655.43	\$ 917.79	\$ 262.36	40.03%	
19	J1M2F	North Mohave Residential Multi Unit 4"	90,000	\$ 679.53	\$ 935.02	\$ 255.49	37.60%	
20	J1M2F	North Mohave Residential Multi Unit 4"	95,000	\$ 703.62	\$ 952.24	\$ 248.62	35.33%	
21	J1M2F	North Mohave Residential Multi Unit 4"	100,000	\$ 727.72	\$ 969.47	\$ 241.75	33.22%	
22	J1M2F	North Mohave Residential Multi Unit 4"	105,000	\$ 751.82	\$ 986.69	\$ 234.88	31.24%	
23	J1M2F	North Mohave Residential Multi Unit 4"	110,000	\$ 775.91	\$ 1,003.92	\$ 228.00	29.39%	
24	J1M2F	North Mohave Residential Multi Unit 4"	115,000	\$ 800.01	\$ 1,021.14	\$ 221.13	27.64%	
25	J1M2F	North Mohave Residential Multi Unit 4"	120,000	\$ 824.10	\$ 1,038.37	\$ 214.26	26.00%	
26	J1M2F	North Mohave Residential Multi Unit 4"	125,000	\$ 848.20	\$ 1,055.59	\$ 207.39	24.45%	
27	J1M2F	North Mohave Residential Multi Unit 4"	130,000	\$ 872.30	\$ 1,072.82	\$ 200.52	22.99%	
28	J1M2F	North Mohave Residential Multi Unit 4"	135,000	\$ 896.39	\$ 1,090.04	\$ 193.65	21.60%	
29	J1M2F	North Mohave Residential Multi Unit 4"	140,000	\$ 920.49	\$ 1,107.27	\$ 186.78	20.29%	
30	J1M2F	North Mohave Residential Multi Unit 4"	145,000	\$ 944.58	\$ 1,124.49	\$ 179.91	19.05%	
31	J1M2F	North Mohave Residential Multi Unit 4"	150,000	\$ 968.68	\$ 1,141.72	\$ 173.04	17.86%	
32	J1M2F	North Mohave Residential Multi Unit 4"	155,000	\$ 992.78	\$ 1,158.94	\$ 166.17	16.74%	
33	J1M2F	North Mohave Residential Multi Unit 4"	160,000	\$ 1,016.87	\$ 1,176.17	\$ 159.29	15.67%	
34	J1M2F	North Mohave Residential Multi Unit 4"	165,000	\$ 1,040.97	\$ 1,193.39	\$ 152.42	14.64%	
35	J1M2F	North Mohave Residential Multi Unit 4"	170,000	\$ 1,065.06	\$ 1,210.62	\$ 145.55	13.67%	
36	J1M2F	North Mohave Residential Multi Unit 4"	175,000	\$ 1,089.16	\$ 1,227.84	\$ 138.68	12.73%	
37	J1M2F	North Mohave Residential Multi Unit 4"	180,000	\$ 1,113.26	\$ 1,245.07	\$ 131.81	11.84%	
38	J1M2F	North Mohave Residential Multi Unit 4"	185,000	\$ 1,137.35	\$ 1,262.29	\$ 124.94	10.99%	
39	J1M2F	North Mohave Residential Multi Unit 4"	190,000	\$ 1,161.45	\$ 1,279.52	\$ 118.07	10.17%	
40	J1M2F	North Mohave Residential Multi Unit 4"	195,000	\$ 1,185.54	\$ 1,296.74	\$ 111.20	9.38%	
41	J1M2F	North Mohave Residential Multi Unit 4"	200,000	\$ 1,209.64	\$ 1,313.97	\$ 104.33	8.62%	
42	J1M2F	North Mohave Residential Multi Unit 4"	205,000	\$ 1,233.74	\$ 1,331.19	\$ 97.46	7.90%	
43	J1M2F	North Mohave Residential Multi Unit 4"	210,000	\$ 1,257.83	\$ 1,348.42	\$ 90.58	7.20%	
44	J1M2F	North Mohave Residential Multi Unit 4"	215,000	\$ 1,281.93	\$ 1,365.64	\$ 83.71	6.53%	
45	J1M2F	North Mohave Residential Multi Unit 4"	220,000	\$ 1,306.02	\$ 1,382.87	\$ 76.84	5.88%	
46	J1M2F	North Mohave Residential Multi Unit 4"	225,000	\$ 1,330.12	\$ 1,400.09	\$ 69.97	5.26%	
47	J1M2F	North Mohave Residential Multi Unit 4"	230,000	\$ 1,354.22	\$ 1,417.32	\$ 63.10	4.66%	
48	J1M2F	North Mohave Residential Multi Unit 4"	235,000	\$ 1,378.31	\$ 1,434.54	\$ 56.23	4.08%	
49	J1M2F	North Mohave Residential Multi Unit 4"	240,000	\$ 1,402.41	\$ 1,451.77	\$ 49.36	3.52%	
50	J1M2F	North Mohave Residential Multi Unit 4"	245,000	\$ 1,426.50	\$ 1,468.99	\$ 42.49	2.98%	
51	J1M2F	North Mohave Residential Multi Unit 4"	250,000	\$ 1,450.60	\$ 1,486.22	\$ 35.62	2.46%	
52	J1M2F	North Mohave Residential Multi Unit 4"	255,000	\$ 1,474.70	\$ 1,503.44	\$ 28.75	1.95%	
53	J1M2F	North Mohave Residential Multi Unit 4"	260,000	\$ 1,498.79	\$ 1,520.67	\$ 21.87	1.46%	
54	J1M2F	North Mohave Residential Multi Unit 4"	265,000	\$ 1,522.89	\$ 1,537.89	\$ 15.00	0.99%	
55	J1M2F	North Mohave Residential Multi Unit 4"	270,000	\$ 1,546.98	\$ 1,555.12	\$ 8.13	0.53%	
56								
57	J1M2F	North Mohave Residential Multi Unit 4"	Average: -	\$ 275.00	\$ 624.97	\$ 349.97	127.26%	
58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
225 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2G	North Mohave Residential Multi Unit 6"	-	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%	
2	J1M2G	North Mohave Residential Multi Unit 6"	5,000	\$ 565.15	\$ 1,267.23	\$ 702.08	124.23%	
3	J1M2G	North Mohave Residential Multi Unit 6"	10,000	\$ 582.49	\$ 1,284.45	\$ 701.96	120.51%	
4	J1M2G	North Mohave Residential Multi Unit 6"	15,000	\$ 599.84	\$ 1,301.68	\$ 701.84	117.00%	
5	J1M2G	North Mohave Residential Multi Unit 6"	20,000	\$ 617.18	\$ 1,318.90	\$ 701.72	113.70%	
6	J1M2G	North Mohave Residential Multi Unit 6"	25,000	\$ 641.28	\$ 1,336.13	\$ 694.85	108.35%	
7	J1M2G	North Mohave Residential Multi Unit 6"	30,000	\$ 665.38	\$ 1,353.35	\$ 687.97	103.40%	
8	J1M2G	North Mohave Residential Multi Unit 6"	35,000	\$ 689.47	\$ 1,370.58	\$ 681.10	98.79%	
9	J1M2G	North Mohave Residential Multi Unit 6"	40,000	\$ 713.57	\$ 1,387.80	\$ 674.23	94.49%	
10	J1M2G	North Mohave Residential Multi Unit 6"	45,000	\$ 737.66	\$ 1,405.03	\$ 667.36	90.47%	
11	J1M2G	North Mohave Residential Multi Unit 6"	50,000	\$ 761.76	\$ 1,422.25	\$ 660.49	86.71%	
12	J1M2G	North Mohave Residential Multi Unit 6"	55,000	\$ 785.86	\$ 1,439.48	\$ 653.62	83.17%	
13	J1M2G	North Mohave Residential Multi Unit 6"	60,000	\$ 809.95	\$ 1,456.70	\$ 646.75	79.85%	
14	J1M2G	North Mohave Residential Multi Unit 6"	65,000	\$ 834.05	\$ 1,473.93	\$ 639.88	76.72%	
15	J1M2G	North Mohave Residential Multi Unit 6"	70,000	\$ 858.14	\$ 1,491.15	\$ 633.01	73.76%	
16	J1M2G	North Mohave Residential Multi Unit 6"	75,000	\$ 882.24	\$ 1,508.38	\$ 626.14	70.97%	
17	J1M2G	North Mohave Residential Multi Unit 6"	80,000	\$ 906.34	\$ 1,525.60	\$ 619.26	68.33%	
18	J1M2G	North Mohave Residential Multi Unit 6"	85,000	\$ 930.43	\$ 1,542.83	\$ 612.39	65.82%	
19	J1M2G	North Mohave Residential Multi Unit 6"	90,000	\$ 954.53	\$ 1,560.05	\$ 605.52	63.44%	
20	J1M2G	North Mohave Residential Multi Unit 6"	95,000	\$ 978.62	\$ 1,577.28	\$ 598.65	61.17%	
21	J1M2G	North Mohave Residential Multi Unit 6"	100,000	\$ 1,002.72	\$ 1,594.50	\$ 591.78	59.02%	
22	J1M2G	North Mohave Residential Multi Unit 6"	105,000	\$ 1,026.82	\$ 1,611.73	\$ 584.91	56.96%	
23	J1M2G	North Mohave Residential Multi Unit 6"	110,000	\$ 1,050.91	\$ 1,628.95	\$ 578.04	55.00%	
24	J1M2G	North Mohave Residential Multi Unit 6"	115,000	\$ 1,075.01	\$ 1,646.18	\$ 571.17	53.13%	
25	J1M2G	North Mohave Residential Multi Unit 6"	120,000	\$ 1,099.10	\$ 1,663.40	\$ 564.30	51.34%	
26	J1M2G	North Mohave Residential Multi Unit 6"	125,000	\$ 1,123.20	\$ 1,680.63	\$ 557.43	49.63%	
27	J1M2G	North Mohave Residential Multi Unit 6"	130,000	\$ 1,147.30	\$ 1,697.85	\$ 550.55	47.99%	
28	J1M2G	North Mohave Residential Multi Unit 6"	135,000	\$ 1,171.39	\$ 1,715.08	\$ 543.68	46.41%	
29	J1M2G	North Mohave Residential Multi Unit 6"	140,000	\$ 1,195.49	\$ 1,732.30	\$ 536.81	44.90%	
30	J1M2G	North Mohave Residential Multi Unit 6"	145,000	\$ 1,219.58	\$ 1,749.53	\$ 529.94	43.45%	
31	J1M2G	North Mohave Residential Multi Unit 6"	150,000	\$ 1,243.68	\$ 1,766.75	\$ 523.07	42.06%	
32	J1M2G	North Mohave Residential Multi Unit 6"	155,000	\$ 1,267.78	\$ 1,783.98	\$ 516.20	40.72%	
33	J1M2G	North Mohave Residential Multi Unit 6"	160,000	\$ 1,291.87	\$ 1,801.20	\$ 509.33	39.43%	
34	J1M2G	North Mohave Residential Multi Unit 6"	165,000	\$ 1,315.97	\$ 1,818.43	\$ 502.46	38.18%	
35	J1M2G	North Mohave Residential Multi Unit 6"	170,000	\$ 1,340.06	\$ 1,835.65	\$ 495.59	36.98%	
36	J1M2G	North Mohave Residential Multi Unit 6"	175,000	\$ 1,364.16	\$ 1,852.88	\$ 488.72	35.83%	
37	J1M2G	North Mohave Residential Multi Unit 6"	180,000	\$ 1,388.26	\$ 1,870.10	\$ 481.84	34.71%	
38	J1M2G	North Mohave Residential Multi Unit 6"	185,000	\$ 1,412.35	\$ 1,887.33	\$ 474.97	33.63%	
39	J1M2G	North Mohave Residential Multi Unit 6"	190,000	\$ 1,436.45	\$ 1,904.55	\$ 468.10	32.59%	
40	J1M2G	North Mohave Residential Multi Unit 6"	195,000	\$ 1,460.54	\$ 1,921.78	\$ 461.23	31.58%	
41	J1M2G	North Mohave Residential Multi Unit 6"	200,000	\$ 1,484.64	\$ 1,939.00	\$ 454.36	30.60%	
42	J1M2G	North Mohave Residential Multi Unit 6"	205,000	\$ 1,508.74	\$ 1,956.23	\$ 447.49	29.66%	
43	J1M2G	North Mohave Residential Multi Unit 6"	210,000	\$ 1,532.83	\$ 1,973.45	\$ 440.62	28.75%	
44	J1M2G	North Mohave Residential Multi Unit 6"	215,000	\$ 1,556.93	\$ 1,990.68	\$ 433.75	27.86%	
45	J1M2G	North Mohave Residential Multi Unit 6"	220,000	\$ 1,581.02	\$ 2,007.90	\$ 426.88	27.00%	
46	J1M2G	North Mohave Residential Multi Unit 6"	225,000	\$ 1,605.12	\$ 2,025.13	\$ 420.01	26.17%	
47	J1M2G	North Mohave Residential Multi Unit 6"	230,000	\$ 1,629.22	\$ 2,042.35	\$ 413.13	25.36%	
48	J1M2G	North Mohave Residential Multi Unit 6"	235,000	\$ 1,653.31	\$ 2,059.58	\$ 406.26	24.57%	
49	J1M2G	North Mohave Residential Multi Unit 6"	240,000	\$ 1,677.41	\$ 2,076.80	\$ 399.39	23.81%	
50	J1M2G	North Mohave Residential Multi Unit 6"	245,000	\$ 1,701.50	\$ 2,094.03	\$ 392.52	23.07%	
51	J1M2G	North Mohave Residential Multi Unit 6"	250,000	\$ 1,725.60	\$ 2,111.25	\$ 385.65	22.35%	
52	J1M2G	North Mohave Residential Multi Unit 6"	255,000	\$ 1,749.70	\$ 2,128.48	\$ 378.78	21.65%	
53	J1M2G	North Mohave Residential Multi Unit 6"	260,000	\$ 1,773.79	\$ 2,145.70	\$ 371.91	20.97%	
54	J1M2G	North Mohave Residential Multi Unit 6"	265,000	\$ 1,797.89	\$ 2,162.93	\$ 365.04	20.30%	
55	J1M2G	North Mohave Residential Multi Unit 6"	270,000	\$ 1,821.98	\$ 2,180.15	\$ 358.17	19.66%	
56								
57	J1M2G	North Mohave Residential Multi Unit 6"	Average:	-	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1A	North Mohave Commercial 5/8	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
2	J2M1A	North Mohave Commercial 5/8	5,000	\$ 26.15	\$ 42.23	\$ 16.08	61.50%
3	J2M1A	North Mohave Commercial 5/8	10,000	\$ 43.49	\$ 59.45	\$ 15.96	36.69%
4	J2M1A	North Mohave Commercial 5/8	15,000	\$ 60.84	\$ 77.80	\$ 16.96	27.88%
5	J2M1A	North Mohave Commercial 5/8	20,000	\$ 78.18	\$ 97.84	\$ 19.65	25.14%
6	J2M1A	North Mohave Commercial 5/8	25,000	\$ 102.28	\$ 117.88	\$ 15.60	15.25%
7	J2M1A	North Mohave Commercial 5/8	30,000	\$ 126.38	\$ 137.91	\$ 11.54	9.13%
8	J2M1A	North Mohave Commercial 5/8	35,000	\$ 150.47	\$ 157.95	\$ 7.48	4.97%
9	J2M1A	North Mohave Commercial 5/8	40,000	\$ 174.57	\$ 177.99	\$ 3.42	1.96%
10	J2M1A	North Mohave Commercial 5/8	45,000	\$ 198.66	\$ 198.03	\$ (0.64)	-0.32%
11	J2M1A	North Mohave Commercial 5/8	50,000	\$ 222.76	\$ 218.06	\$ (4.70)	-2.11%
12	J2M1A	North Mohave Commercial 5/8	55,000	\$ 246.86	\$ 238.10	\$ (8.76)	-3.55%
13	J2M1A	North Mohave Commercial 5/8	60,000	\$ 270.95	\$ 258.14	\$ (12.81)	-4.73%
14	J2M1A	North Mohave Commercial 5/8	65,000	\$ 295.05	\$ 278.18	\$ (16.87)	-5.72%
15	J2M1A	North Mohave Commercial 5/8	70,000	\$ 319.14	\$ 298.21	\$ (20.93)	-6.56%
16	J2M1A	North Mohave Commercial 5/8	75,000	\$ 343.24	\$ 318.25	\$ (24.99)	-7.28%
17	J2M1A	North Mohave Commercial 5/8	80,000	\$ 367.34	\$ 338.29	\$ (29.05)	-7.91%
18	J2M1A	North Mohave Commercial 5/8	85,000	\$ 391.43	\$ 358.33	\$ (33.11)	-8.46%
19	J2M1A	North Mohave Commercial 5/8	90,000	\$ 415.53	\$ 378.36	\$ (37.16)	-8.94%
20	J2M1A	North Mohave Commercial 5/8	95,000	\$ 439.62	\$ 398.40	\$ (41.22)	-9.38%
21	J2M1A	North Mohave Commercial 5/8	100,000	\$ 463.72	\$ 418.44	\$ (45.28)	-9.76%
22	J2M1A	North Mohave Commercial 5/8	105,000	\$ 487.82	\$ 438.48	\$ (49.34)	-10.11%
23	J2M1A	North Mohave Commercial 5/8	110,000	\$ 511.91	\$ 458.51	\$ (53.40)	-10.43%
24	J2M1A	North Mohave Commercial 5/8	115,000	\$ 536.01	\$ 478.55	\$ (57.46)	-10.72%
25	J2M1A	North Mohave Commercial 5/8	120,000	\$ 560.10	\$ 498.59	\$ (61.52)	-10.98%
26	J2M1A	North Mohave Commercial 5/8	125,000	\$ 584.20	\$ 518.63	\$ (65.57)	-11.22%
27	J2M1A	North Mohave Commercial 5/8	130,000	\$ 608.30	\$ 538.66	\$ (69.63)	-11.45%
28	J2M1A	North Mohave Commercial 5/8	135,000	\$ 632.39	\$ 558.70	\$ (73.69)	-11.65%
29	J2M1A	North Mohave Commercial 5/8	140,000	\$ 656.49	\$ 578.74	\$ (77.75)	-11.84%
30	J2M1A	North Mohave Commercial 5/8	145,000	\$ 680.58	\$ 598.78	\$ (81.81)	-12.02%
31	J2M1A	North Mohave Commercial 5/8	150,000	\$ 704.68	\$ 618.81	\$ (85.87)	-12.19%
32	J2M1A	North Mohave Commercial 5/8	155,000	\$ 728.78	\$ 638.85	\$ (89.92)	-12.34%
33	J2M1A	North Mohave Commercial 5/8	160,000	\$ 752.87	\$ 658.89	\$ (93.98)	-12.48%
34	J2M1A	North Mohave Commercial 5/8	165,000	\$ 776.97	\$ 678.93	\$ (98.04)	-12.62%
35	J2M1A	North Mohave Commercial 5/8	170,000	\$ 801.06	\$ 698.96	\$ (102.10)	-12.75%
36	J2M1A	North Mohave Commercial 5/8	175,000	\$ 825.16	\$ 719.00	\$ (106.16)	-12.87%
37	J2M1A	North Mohave Commercial 5/8	180,000	\$ 849.26	\$ 739.04	\$ (110.22)	-12.98%
38	J2M1A	North Mohave Commercial 5/8	185,000	\$ 873.35	\$ 759.08	\$ (114.27)	-13.08%
39	J2M1A	North Mohave Commercial 5/8	190,000	\$ 897.45	\$ 779.11	\$ (118.33)	-13.19%
40	J2M1A	North Mohave Commercial 5/8	195,000	\$ 921.54	\$ 799.15	\$ (122.39)	-13.28%
41	J2M1A	North Mohave Commercial 5/8	200,000	\$ 945.64	\$ 819.19	\$ (126.45)	-13.37%
42	J2M1A	North Mohave Commercial 5/8	205,000	\$ 969.74	\$ 839.23	\$ (130.51)	-13.46%
43	J2M1A	North Mohave Commercial 5/8	210,000	\$ 993.83	\$ 859.27	\$ (134.57)	-13.54%
44	J2M1A	North Mohave Commercial 5/8	215,000	\$ 1,017.93	\$ 879.30	\$ (138.63)	-13.62%
45	J2M1A	North Mohave Commercial 5/8	220,000	\$ 1,042.02	\$ 899.34	\$ (142.68)	-13.69%
46	J2M1A	North Mohave Commercial 5/8	225,000	\$ 1,066.12	\$ 919.38	\$ (146.74)	-13.76%
47	J2M1A	North Mohave Commercial 5/8	230,000	\$ 1,090.22	\$ 939.42	\$ (150.80)	-13.83%
48	J2M1A	North Mohave Commercial 5/8	235,000	\$ 1,114.31	\$ 959.45	\$ (154.86)	-13.90%
49	J2M1A	North Mohave Commercial 5/8	240,000	\$ 1,138.41	\$ 979.49	\$ (158.92)	-13.96%
50	J2M1A	North Mohave Commercial 5/8	245,000	\$ 1,162.50	\$ 999.53	\$ (162.98)	-14.02%
51	J2M1A	North Mohave Commercial 5/8	250,000	\$ 1,186.60	\$ 1,019.57	\$ (167.03)	-14.08%
52	J2M1A	North Mohave Commercial 5/8	255,000	\$ 1,210.70	\$ 1,039.60	\$ (171.09)	-14.13%
53	J2M1A	North Mohave Commercial 5/8	260,000	\$ 1,234.79	\$ 1,059.64	\$ (175.15)	-14.18%
54	J2M1A	North Mohave Commercial 5/8	265,000	\$ 1,258.89	\$ 1,079.68	\$ (179.21)	-14.24%
55	J2M1A	North Mohave Commercial 5/8	270,000	\$ 1,282.98	\$ 1,099.72	\$ (183.27)	-14.28%
56							
57	J2M1A	North Mohave Commercial 5/8	Average: 11,452	\$ 48.53	\$ 64.45	\$ 15.92	32.81%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1A	North Mohave Commercial 3/4	-	\$ 11.00	\$ 25.00	\$ 14.00	127.27%
2	J2M1A	North Mohave Commercial 3/4	5,000	\$ 26.15	\$ 42.23	\$ 16.08	61.50%
3	J2M1A	North Mohave Commercial 3/4	10,000	\$ 43.49	\$ 59.45	\$ 15.96	36.69%
4	J2M1A	North Mohave Commercial 3/4	15,000	\$ 60.84	\$ 77.80	\$ 16.96	27.88%
5	J2M1A	North Mohave Commercial 3/4	20,000	\$ 78.18	\$ 97.84	\$ 19.65	25.14%
6	J2M1A	North Mohave Commercial 3/4	25,000	\$ 102.28	\$ 117.88	\$ 15.60	15.25%
7	J2M1A	North Mohave Commercial 3/4	30,000	\$ 126.38	\$ 137.91	\$ 11.54	9.13%
8	J2M1A	North Mohave Commercial 3/4	35,000	\$ 150.47	\$ 157.95	\$ 7.48	4.97%
9	J2M1A	North Mohave Commercial 3/4	40,000	\$ 174.57	\$ 177.99	\$ 3.42	1.96%
10	J2M1A	North Mohave Commercial 3/4	45,000	\$ 198.66	\$ 198.03	\$ (0.64)	-0.32%
11	J2M1A	North Mohave Commercial 3/4	50,000	\$ 222.76	\$ 218.06	\$ (4.70)	-2.11%
12	J2M1A	North Mohave Commercial 3/4	55,000	\$ 246.86	\$ 238.10	\$ (8.76)	-3.55%
13	J2M1A	North Mohave Commercial 3/4	60,000	\$ 270.95	\$ 258.14	\$ (12.81)	-4.73%
14	J2M1A	North Mohave Commercial 3/4	65,000	\$ 295.05	\$ 278.18	\$ (16.87)	-5.72%
15	J2M1A	North Mohave Commercial 3/4	70,000	\$ 319.14	\$ 298.21	\$ (20.93)	-6.56%
16	J2M1A	North Mohave Commercial 3/4	75,000	\$ 343.24	\$ 318.25	\$ (24.99)	-7.28%
17	J2M1A	North Mohave Commercial 3/4	80,000	\$ 367.34	\$ 338.29	\$ (29.05)	-7.91%
18	J2M1A	North Mohave Commercial 3/4	85,000	\$ 391.43	\$ 358.33	\$ (33.11)	-8.46%
19	J2M1A	North Mohave Commercial 3/4	90,000	\$ 415.53	\$ 378.36	\$ (37.16)	-8.94%
20	J2M1A	North Mohave Commercial 3/4	95,000	\$ 439.62	\$ 398.40	\$ (41.22)	-9.38%
21	J2M1A	North Mohave Commercial 3/4	100,000	\$ 463.72	\$ 418.44	\$ (45.28)	-9.76%
22	J2M1A	North Mohave Commercial 3/4	105,000	\$ 487.82	\$ 438.48	\$ (49.34)	-10.11%
23	J2M1A	North Mohave Commercial 3/4	110,000	\$ 511.91	\$ 458.51	\$ (53.40)	-10.43%
24	J2M1A	North Mohave Commercial 3/4	115,000	\$ 536.01	\$ 478.55	\$ (57.46)	-10.72%
25	J2M1A	North Mohave Commercial 3/4	120,000	\$ 560.10	\$ 498.59	\$ (61.52)	-10.98%
26	J2M1A	North Mohave Commercial 3/4	125,000	\$ 584.20	\$ 518.63	\$ (65.57)	-11.22%
27	J2M1A	North Mohave Commercial 3/4	130,000	\$ 608.30	\$ 538.66	\$ (69.63)	-11.45%
28	J2M1A	North Mohave Commercial 3/4	135,000	\$ 632.39	\$ 558.70	\$ (73.69)	-11.65%
29	J2M1A	North Mohave Commercial 3/4	140,000	\$ 656.49	\$ 578.74	\$ (77.75)	-11.84%
30	J2M1A	North Mohave Commercial 3/4	145,000	\$ 680.58	\$ 598.78	\$ (81.81)	-12.02%
31	J2M1A	North Mohave Commercial 3/4	150,000	\$ 704.68	\$ 618.81	\$ (85.87)	-12.19%
32	J2M1A	North Mohave Commercial 3/4	155,000	\$ 728.78	\$ 638.85	\$ (89.92)	-12.34%
33	J2M1A	North Mohave Commercial 3/4	160,000	\$ 752.87	\$ 658.89	\$ (93.98)	-12.48%
34	J2M1A	North Mohave Commercial 3/4	165,000	\$ 776.97	\$ 678.93	\$ (98.04)	-12.62%
35	J2M1A	North Mohave Commercial 3/4	170,000	\$ 801.06	\$ 698.96	\$ (102.10)	-12.75%
36	J2M1A	North Mohave Commercial 3/4	175,000	\$ 825.16	\$ 719.00	\$ (106.16)	-12.87%
37	J2M1A	North Mohave Commercial 3/4	180,000	\$ 849.26	\$ 739.04	\$ (110.22)	-12.98%
38	J2M1A	North Mohave Commercial 3/4	185,000	\$ 873.35	\$ 759.08	\$ (114.27)	-13.08%
39	J2M1A	North Mohave Commercial 3/4	190,000	\$ 897.45	\$ 779.11	\$ (118.33)	-13.19%
40	J2M1A	North Mohave Commercial 3/4	195,000	\$ 921.54	\$ 799.15	\$ (122.39)	-13.28%
41	J2M1A	North Mohave Commercial 3/4	200,000	\$ 945.64	\$ 819.19	\$ (126.45)	-13.37%
42	J2M1A	North Mohave Commercial 3/4	205,000	\$ 969.74	\$ 839.23	\$ (130.51)	-13.46%
43	J2M1A	North Mohave Commercial 3/4	210,000	\$ 993.83	\$ 859.27	\$ (134.57)	-13.54%
44	J2M1A	North Mohave Commercial 3/4	215,000	\$ 1,017.93	\$ 879.30	\$ (138.63)	-13.62%
45	J2M1A	North Mohave Commercial 3/4	220,000	\$ 1,042.02	\$ 899.34	\$ (142.68)	-13.69%
46	J2M1A	North Mohave Commercial 3/4	225,000	\$ 1,066.12	\$ 919.38	\$ (146.74)	-13.76%
47	J2M1A	North Mohave Commercial 3/4	230,000	\$ 1,090.22	\$ 939.42	\$ (150.80)	-13.83%
48	J2M1A	North Mohave Commercial 3/4	235,000	\$ 1,114.31	\$ 959.45	\$ (154.86)	-13.90%
49	J2M1A	North Mohave Commercial 3/4	240,000	\$ 1,138.41	\$ 979.49	\$ (158.92)	-13.96%
50	J2M1A	North Mohave Commercial 3/4	245,000	\$ 1,162.50	\$ 999.53	\$ (162.98)	-14.02%
51	J2M1A	North Mohave Commercial 3/4	250,000	\$ 1,186.60	\$ 1,019.57	\$ (167.03)	-14.08%
52	J2M1A	North Mohave Commercial 3/4	255,000	\$ 1,210.70	\$ 1,039.60	\$ (171.09)	-14.13%
53	J2M1A	North Mohave Commercial 3/4	260,000	\$ 1,234.79	\$ 1,059.64	\$ (175.15)	-14.18%
54	J2M1A	North Mohave Commercial 3/4	265,000	\$ 1,258.89	\$ 1,079.68	\$ (179.21)	-14.24%
55	J2M1A	North Mohave Commercial 3/4	270,000	\$ 1,282.98	\$ 1,099.72	\$ (183.27)	-14.28%
56							
57	J2M1A	North Mohave Commercial 3/4	Average:	\$ 11.00	\$ 25.00	\$ 14.00	127.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

228 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1B	North Mohave Commercial 1"	-	\$ 27.50	\$ 50.00	\$ 22.50	81.82%
2	J2M1B	North Mohave Commercial 1"	5,000	\$ 42.65	\$ 67.23	\$ 24.58	57.63%
3	J2M1B	North Mohave Commercial 1"	10,000	\$ 59.99	\$ 84.45	\$ 24.46	40.77%
4	J2M1B	North Mohave Commercial 1"	15,000	\$ 77.34	\$ 101.68	\$ 24.34	31.47%
5	J2M1B	North Mohave Commercial 1"	20,000	\$ 94.68	\$ 118.90	\$ 24.22	25.58%
6	J2M1B	North Mohave Commercial 1"	25,000	\$ 118.78	\$ 136.13	\$ 17.35	14.60%
7	J2M1B	North Mohave Commercial 1"	30,000	\$ 142.88	\$ 153.35	\$ 10.47	7.33%
8	J2M1B	North Mohave Commercial 1"	35,000	\$ 166.97	\$ 170.58	\$ 3.60	2.16%
9	J2M1B	North Mohave Commercial 1"	40,000	\$ 191.07	\$ 187.80	\$ (3.27)	-1.71%
10	J2M1B	North Mohave Commercial 1"	45,000	\$ 215.16	\$ 205.03	\$ (10.14)	-4.71%
11	J2M1B	North Mohave Commercial 1"	50,000	\$ 239.26	\$ 225.06	\$ (14.20)	-5.93%
12	J2M1B	North Mohave Commercial 1"	55,000	\$ 263.36	\$ 245.10	\$ (18.26)	-6.93%
13	J2M1B	North Mohave Commercial 1"	60,000	\$ 287.45	\$ 265.14	\$ (22.31)	-7.76%
14	J2M1B	North Mohave Commercial 1"	65,000	\$ 311.55	\$ 285.18	\$ (26.37)	-8.47%
15	J2M1B	North Mohave Commercial 1"	70,000	\$ 335.64	\$ 305.21	\$ (30.43)	-9.07%
16	J2M1B	North Mohave Commercial 1"	75,000	\$ 359.74	\$ 325.25	\$ (34.49)	-9.59%
17	J2M1B	North Mohave Commercial 1"	80,000	\$ 383.84	\$ 345.29	\$ (38.55)	-10.04%
18	J2M1B	North Mohave Commercial 1"	85,000	\$ 407.93	\$ 365.33	\$ (42.61)	-10.44%
19	J2M1B	North Mohave Commercial 1"	90,000	\$ 432.03	\$ 385.36	\$ (46.66)	-10.80%
20	J2M1B	North Mohave Commercial 1"	95,000	\$ 456.12	\$ 405.40	\$ (50.72)	-11.12%
21	J2M1B	North Mohave Commercial 1"	100,000	\$ 480.22	\$ 425.44	\$ (54.78)	-11.41%
22	J2M1B	North Mohave Commercial 1"	105,000	\$ 504.32	\$ 445.48	\$ (58.84)	-11.67%
23	J2M1B	North Mohave Commercial 1"	110,000	\$ 528.41	\$ 465.51	\$ (62.90)	-11.90%
24	J2M1B	North Mohave Commercial 1"	115,000	\$ 552.51	\$ 485.55	\$ (66.96)	-12.12%
25	J2M1B	North Mohave Commercial 1"	120,000	\$ 576.60	\$ 505.59	\$ (71.02)	-12.32%
26	J2M1B	North Mohave Commercial 1"	125,000	\$ 600.70	\$ 525.63	\$ (75.07)	-12.50%
27	J2M1B	North Mohave Commercial 1"	130,000	\$ 624.80	\$ 545.66	\$ (79.13)	-12.67%
28	J2M1B	North Mohave Commercial 1"	135,000	\$ 648.89	\$ 565.70	\$ (83.19)	-12.82%
29	J2M1B	North Mohave Commercial 1"	140,000	\$ 672.99	\$ 585.74	\$ (87.25)	-12.96%
30	J2M1B	North Mohave Commercial 1"	145,000	\$ 697.08	\$ 605.78	\$ (91.31)	-13.10%
31	J2M1B	North Mohave Commercial 1"	150,000	\$ 721.18	\$ 625.81	\$ (95.37)	-13.22%
32	J2M1B	North Mohave Commercial 1"	155,000	\$ 745.28	\$ 645.85	\$ (99.42)	-13.34%
33	J2M1B	North Mohave Commercial 1"	160,000	\$ 769.37	\$ 665.89	\$ (103.48)	-13.45%
34	J2M1B	North Mohave Commercial 1"	165,000	\$ 793.47	\$ 685.93	\$ (107.54)	-13.55%
35	J2M1B	North Mohave Commercial 1"	170,000	\$ 817.56	\$ 705.96	\$ (111.60)	-13.65%
36	J2M1B	North Mohave Commercial 1"	175,000	\$ 841.66	\$ 726.00	\$ (115.66)	-13.74%
37	J2M1B	North Mohave Commercial 1"	180,000	\$ 865.76	\$ 746.04	\$ (119.72)	-13.83%
38	J2M1B	North Mohave Commercial 1"	185,000	\$ 889.85	\$ 766.08	\$ (123.78)	-13.91%
39	J2M1B	North Mohave Commercial 1"	190,000	\$ 913.95	\$ 786.11	\$ (127.83)	-13.99%
40	J2M1B	North Mohave Commercial 1"	195,000	\$ 938.04	\$ 806.15	\$ (131.89)	-14.06%
41	J2M1B	North Mohave Commercial 1"	200,000	\$ 962.14	\$ 826.19	\$ (135.95)	-14.13%
42	J2M1B	North Mohave Commercial 1"	205,000	\$ 986.24	\$ 846.23	\$ (140.01)	-14.20%
43	J2M1B	North Mohave Commercial 1"	210,000	\$ 1,010.33	\$ 866.26	\$ (144.07)	-14.26%
44	J2M1B	North Mohave Commercial 1"	215,000	\$ 1,034.43	\$ 886.30	\$ (148.13)	-14.32%
45	J2M1B	North Mohave Commercial 1"	220,000	\$ 1,058.52	\$ 906.34	\$ (152.18)	-14.38%
46	J2M1B	North Mohave Commercial 1"	225,000	\$ 1,082.62	\$ 926.38	\$ (156.24)	-14.43%
47	J2M1B	North Mohave Commercial 1"	230,000	\$ 1,106.72	\$ 946.42	\$ (160.30)	-14.48%
48	J2M1B	North Mohave Commercial 1"	235,000	\$ 1,130.81	\$ 966.45	\$ (164.36)	-14.53%
49	J2M1B	North Mohave Commercial 1"	240,000	\$ 1,154.91	\$ 986.49	\$ (168.42)	-14.58%
50	J2M1B	North Mohave Commercial 1"	245,000	\$ 1,179.00	\$ 1,006.53	\$ (172.48)	-14.63%
51	J2M1B	North Mohave Commercial 1"	250,000	\$ 1,203.10	\$ 1,026.57	\$ (176.53)	-14.67%
52	J2M1B	North Mohave Commercial 1"	255,000	\$ 1,227.20	\$ 1,046.60	\$ (180.59)	-14.72%
53	J2M1B	North Mohave Commercial 1"	260,000	\$ 1,251.29	\$ 1,066.64	\$ (184.65)	-14.76%
54	J2M1B	North Mohave Commercial 1"	265,000	\$ 1,275.39	\$ 1,086.68	\$ (188.71)	-14.80%
55	J2M1B	North Mohave Commercial 1"	270,000	\$ 1,299.48	\$ 1,106.72	\$ (192.77)	-14.83%
56							
57	J2M1B	North Mohave Commercial 1"	Average: 14,046	\$ 74.03	\$ 98.39	\$ 24.36	32.91%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

229 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1C	North Mohave Commercial 1.5"	-	\$ 55.00	\$ 125.00	\$ 70.00	127.27%
2	J2M1C	North Mohave Commercial 1.5"	5,000	\$ 70.15	\$ 142.23	\$ 72.08	102.76%
3	J2M1C	North Mohave Commercial 1.5"	10,000	\$ 87.49	\$ 159.45	\$ 71.96	82.25%
4	J2M1C	North Mohave Commercial 1.5"	15,000	\$ 104.84	\$ 176.68	\$ 71.84	68.52%
5	J2M1C	North Mohave Commercial 1.5"	20,000	\$ 122.18	\$ 193.90	\$ 71.72	58.70%
6	J2M1C	North Mohave Commercial 1.5"	25,000	\$ 146.28	\$ 211.13	\$ 64.85	44.33%
7	J2M1C	North Mohave Commercial 1.5"	30,000	\$ 170.38	\$ 228.35	\$ 57.97	34.03%
8	J2M1C	North Mohave Commercial 1.5"	35,000	\$ 194.47	\$ 245.58	\$ 51.10	26.28%
9	J2M1C	North Mohave Commercial 1.5"	40,000	\$ 218.57	\$ 262.80	\$ 44.23	20.24%
10	J2M1C	North Mohave Commercial 1.5"	45,000	\$ 242.66	\$ 280.03	\$ 37.36	15.40%
11	J2M1C	North Mohave Commercial 1.5"	50,000	\$ 266.76	\$ 297.25	\$ 30.49	11.43%
12	J2M1C	North Mohave Commercial 1.5"	55,000	\$ 290.86	\$ 314.48	\$ 23.62	8.12%
13	J2M1C	North Mohave Commercial 1.5"	60,000	\$ 314.95	\$ 331.70	\$ 16.75	5.32%
14	J2M1C	North Mohave Commercial 1.5"	65,000	\$ 339.05	\$ 348.93	\$ 9.88	2.91%
15	J2M1C	North Mohave Commercial 1.5"	70,000	\$ 363.14	\$ 366.15	\$ 3.01	0.83%
16	J2M1C	North Mohave Commercial 1.5"	75,000	\$ 387.24	\$ 383.38	\$ (3.87)	-1.00%
17	J2M1C	North Mohave Commercial 1.5"	80,000	\$ 411.34	\$ 400.60	\$ (10.74)	-2.61%
18	J2M1C	North Mohave Commercial 1.5"	85,000	\$ 435.43	\$ 417.83	\$ (17.61)	-4.04%
19	J2M1C	North Mohave Commercial 1.5"	90,000	\$ 459.53	\$ 435.05	\$ (24.48)	-5.33%
20	J2M1C	North Mohave Commercial 1.5"	95,000	\$ 483.62	\$ 452.28	\$ (31.35)	-6.48%
21	J2M1C	North Mohave Commercial 1.5"	100,000	\$ 507.72	\$ 469.50	\$ (38.22)	-7.53%
22	J2M1C	North Mohave Commercial 1.5"	105,000	\$ 531.82	\$ 489.54	\$ (42.28)	-7.95%
23	J2M1C	North Mohave Commercial 1.5"	110,000	\$ 555.91	\$ 509.58	\$ (46.34)	-8.34%
24	J2M1C	North Mohave Commercial 1.5"	115,000	\$ 580.01	\$ 529.61	\$ (50.40)	-8.69%
25	J2M1C	North Mohave Commercial 1.5"	120,000	\$ 604.10	\$ 549.65	\$ (54.45)	-9.01%
26	J2M1C	North Mohave Commercial 1.5"	125,000	\$ 628.20	\$ 569.69	\$ (58.51)	-9.31%
27	J2M1C	North Mohave Commercial 1.5"	130,000	\$ 652.30	\$ 589.73	\$ (62.57)	-9.59%
28	J2M1C	North Mohave Commercial 1.5"	135,000	\$ 676.39	\$ 609.76	\$ (66.63)	-9.85%
29	J2M1C	North Mohave Commercial 1.5"	140,000	\$ 700.49	\$ 629.80	\$ (70.69)	-10.09%
30	J2M1C	North Mohave Commercial 1.5"	145,000	\$ 724.58	\$ 649.84	\$ (74.75)	-10.32%
31	J2M1C	North Mohave Commercial 1.5"	150,000	\$ 748.68	\$ 669.88	\$ (78.80)	-10.53%
32	J2M1C	North Mohave Commercial 1.5"	155,000	\$ 772.78	\$ 689.91	\$ (82.86)	-10.72%
33	J2M1C	North Mohave Commercial 1.5"	160,000	\$ 796.87	\$ 709.95	\$ (86.92)	-10.91%
34	J2M1C	North Mohave Commercial 1.5"	165,000	\$ 820.97	\$ 729.99	\$ (90.98)	-11.08%
35	J2M1C	North Mohave Commercial 1.5"	170,000	\$ 845.06	\$ 750.03	\$ (95.04)	-11.25%
36	J2M1C	North Mohave Commercial 1.5"	175,000	\$ 869.16	\$ 770.06	\$ (99.10)	-11.40%
37	J2M1C	North Mohave Commercial 1.5"	180,000	\$ 893.26	\$ 790.10	\$ (103.15)	-11.55%
38	J2M1C	North Mohave Commercial 1.5"	185,000	\$ 917.35	\$ 810.14	\$ (107.21)	-11.69%
39	J2M1C	North Mohave Commercial 1.5"	190,000	\$ 941.45	\$ 830.18	\$ (111.27)	-11.82%
40	J2M1C	North Mohave Commercial 1.5"	195,000	\$ 965.54	\$ 850.21	\$ (115.33)	-11.94%
41	J2M1C	North Mohave Commercial 1.5"	200,000	\$ 989.64	\$ 870.25	\$ (119.39)	-12.06%
42	J2M1C	North Mohave Commercial 1.5"	205,000	\$ 1,013.74	\$ 890.29	\$ (123.45)	-12.18%
43	J2M1C	North Mohave Commercial 1.5"	210,000	\$ 1,037.83	\$ 910.33	\$ (127.51)	-12.29%
44	J2M1C	North Mohave Commercial 1.5"	215,000	\$ 1,061.93	\$ 930.36	\$ (131.56)	-12.39%
45	J2M1C	North Mohave Commercial 1.5"	220,000	\$ 1,086.02	\$ 950.40	\$ (135.62)	-12.49%
46	J2M1C	North Mohave Commercial 1.5"	225,000	\$ 1,110.12	\$ 970.44	\$ (139.68)	-12.58%
47	J2M1C	North Mohave Commercial 1.5"	230,000	\$ 1,134.22	\$ 990.48	\$ (143.74)	-12.67%
48	J2M1C	North Mohave Commercial 1.5"	235,000	\$ 1,158.31	\$ 1,010.51	\$ (147.80)	-12.76%
49	J2M1C	North Mohave Commercial 1.5"	240,000	\$ 1,182.41	\$ 1,030.55	\$ (151.86)	-12.84%
50	J2M1C	North Mohave Commercial 1.5"	245,000	\$ 1,206.50	\$ 1,050.59	\$ (155.91)	-12.92%
51	J2M1C	North Mohave Commercial 1.5"	250,000	\$ 1,230.60	\$ 1,070.63	\$ (159.97)	-13.00%
52	J2M1C	North Mohave Commercial 1.5"	255,000	\$ 1,254.70	\$ 1,090.66	\$ (164.03)	-13.07%
53	J2M1C	North Mohave Commercial 1.5"	260,000	\$ 1,278.79	\$ 1,110.70	\$ (168.09)	-13.14%
54	J2M1C	North Mohave Commercial 1.5"	265,000	\$ 1,302.89	\$ 1,130.74	\$ (172.15)	-13.21%
55	J2M1C	North Mohave Commercial 1.5"	270,000	\$ 1,326.98	\$ 1,150.78	\$ (176.21)	-13.28%
56							
57	J2M1C	North Mohave Commercial 1.5"	Average: 52,232	\$ 277.52	\$ 304.94	\$ 27.42	9.88%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1D	North Mohave Commercial 2"	-	\$ 88.00	\$ 200.02	\$ 112.02	127.30%
2	J2M1D	North Mohave Commercial 2"	5,000	\$ 103.15	\$ 217.25	\$ 114.10	110.62%
3	J2M1D	North Mohave Commercial 2"	10,000	\$ 120.49	\$ 234.47	\$ 113.98	94.60%
4	J2M1D	North Mohave Commercial 2"	15,000	\$ 137.84	\$ 251.70	\$ 113.86	82.60%
5	J2M1D	North Mohave Commercial 2"	20,000	\$ 155.18	\$ 268.92	\$ 113.74	73.29%
6	J2M1D	North Mohave Commercial 2"	25,000	\$ 179.28	\$ 286.15	\$ 106.87	59.61%
7	J2M1D	North Mohave Commercial 2"	30,000	\$ 203.38	\$ 303.37	\$ 100.00	49.17%
8	J2M1D	North Mohave Commercial 2"	35,000	\$ 227.47	\$ 320.60	\$ 93.13	40.94%
9	J2M1D	North Mohave Commercial 2"	40,000	\$ 251.57	\$ 337.82	\$ 86.25	34.29%
10	J2M1D	North Mohave Commercial 2"	45,000	\$ 275.66	\$ 355.05	\$ 79.38	28.80%
11	J2M1D	North Mohave Commercial 2"	50,000	\$ 299.76	\$ 372.27	\$ 72.51	24.19%
12	J2M1D	North Mohave Commercial 2"	55,000	\$ 323.86	\$ 389.50	\$ 65.64	20.27%
13	J2M1D	North Mohave Commercial 2"	60,000	\$ 347.95	\$ 406.72	\$ 58.77	16.89%
14	J2M1D	North Mohave Commercial 2"	65,000	\$ 372.05	\$ 423.95	\$ 51.90	13.95%
15	J2M1D	North Mohave Commercial 2"	70,000	\$ 396.14	\$ 441.17	\$ 45.03	11.37%
16	J2M1D	North Mohave Commercial 2"	75,000	\$ 420.24	\$ 458.40	\$ 38.16	9.08%
17	J2M1D	North Mohave Commercial 2"	80,000	\$ 444.34	\$ 475.62	\$ 31.29	7.04%
18	J2M1D	North Mohave Commercial 2"	85,000	\$ 468.43	\$ 492.85	\$ 24.42	5.21%
19	J2M1D	North Mohave Commercial 2"	90,000	\$ 492.53	\$ 510.07	\$ 17.54	3.56%
20	J2M1D	North Mohave Commercial 2"	95,000	\$ 516.62	\$ 527.30	\$ 10.67	2.07%
21	J2M1D	North Mohave Commercial 2"	100,000	\$ 540.72	\$ 544.52	\$ 3.80	0.70%
22	J2M1D	North Mohave Commercial 2"	105,000	\$ 564.82	\$ 561.75	\$ (3.07)	-0.54%
23	J2M1D	North Mohave Commercial 2"	110,000	\$ 588.91	\$ 578.97	\$ (9.94)	-1.69%
24	J2M1D	North Mohave Commercial 2"	115,000	\$ 613.01	\$ 596.20	\$ (16.81)	-2.74%
25	J2M1D	North Mohave Commercial 2"	120,000	\$ 637.10	\$ 613.42	\$ (23.68)	-3.72%
26	J2M1D	North Mohave Commercial 2"	125,000	\$ 661.20	\$ 630.65	\$ (30.55)	-4.62%
27	J2M1D	North Mohave Commercial 2"	130,000	\$ 685.30	\$ 647.87	\$ (37.42)	-5.46%
28	J2M1D	North Mohave Commercial 2"	135,000	\$ 709.39	\$ 665.10	\$ (44.29)	-6.24%
29	J2M1D	North Mohave Commercial 2"	140,000	\$ 733.49	\$ 682.32	\$ (51.17)	-6.98%
30	J2M1D	North Mohave Commercial 2"	145,000	\$ 757.58	\$ 699.55	\$ (58.04)	-7.66%
31	J2M1D	North Mohave Commercial 2"	150,000	\$ 781.68	\$ 716.77	\$ (64.91)	-8.30%
32	J2M1D	North Mohave Commercial 2"	155,000	\$ 805.78	\$ 736.81	\$ (68.97)	-8.56%
33	J2M1D	North Mohave Commercial 2"	160,000	\$ 829.87	\$ 756.85	\$ (73.02)	-8.80%
34	J2M1D	North Mohave Commercial 2"	165,000	\$ 853.97	\$ 776.88	\$ (77.08)	-9.03%
35	J2M1D	North Mohave Commercial 2"	170,000	\$ 878.06	\$ 796.92	\$ (81.14)	-9.24%
36	J2M1D	North Mohave Commercial 2"	175,000	\$ 902.16	\$ 816.96	\$ (85.20)	-9.44%
37	J2M1D	North Mohave Commercial 2"	180,000	\$ 926.26	\$ 837.00	\$ (89.26)	-9.64%
38	J2M1D	North Mohave Commercial 2"	185,000	\$ 950.35	\$ 857.04	\$ (93.32)	-9.82%
39	J2M1D	North Mohave Commercial 2"	190,000	\$ 974.45	\$ 877.07	\$ (97.38)	-9.99%
40	J2M1D	North Mohave Commercial 2"	195,000	\$ 998.54	\$ 897.11	\$ (101.43)	-10.16%
41	J2M1D	North Mohave Commercial 2"	200,000	\$ 1,022.64	\$ 917.15	\$ (105.49)	-10.32%
42	J2M1D	North Mohave Commercial 2"	205,000	\$ 1,046.74	\$ 937.19	\$ (109.55)	-10.47%
43	J2M1D	North Mohave Commercial 2"	210,000	\$ 1,070.83	\$ 957.22	\$ (113.61)	-10.61%
44	J2M1D	North Mohave Commercial 2"	215,000	\$ 1,094.93	\$ 977.26	\$ (117.67)	-10.75%
45	J2M1D	North Mohave Commercial 2"	220,000	\$ 1,119.02	\$ 997.30	\$ (121.73)	-10.88%
46	J2M1D	North Mohave Commercial 2"	225,000	\$ 1,143.12	\$ 1,017.34	\$ (125.78)	-11.00%
47	J2M1D	North Mohave Commercial 2"	230,000	\$ 1,167.22	\$ 1,037.37	\$ (129.84)	-11.12%
48	J2M1D	North Mohave Commercial 2"	235,000	\$ 1,191.31	\$ 1,057.41	\$ (133.90)	-11.24%
49	J2M1D	North Mohave Commercial 2"	240,000	\$ 1,215.41	\$ 1,077.45	\$ (137.96)	-11.35%
50	J2M1D	North Mohave Commercial 2"	245,000	\$ 1,239.50	\$ 1,097.49	\$ (142.02)	-11.46%
51	J2M1D	North Mohave Commercial 2"	250,000	\$ 1,263.60	\$ 1,117.52	\$ (146.08)	-11.56%
52	J2M1D	North Mohave Commercial 2"	255,000	\$ 1,287.70	\$ 1,137.56	\$ (150.13)	-11.66%
53	J2M1D	North Mohave Commercial 2"	260,000	\$ 1,311.79	\$ 1,157.60	\$ (154.19)	-11.75%
54	J2M1D	North Mohave Commercial 2"	265,000	\$ 1,335.89	\$ 1,177.64	\$ (158.25)	-11.85%
55	J2M1D	North Mohave Commercial 2"	270,000	\$ 1,359.98	\$ 1,197.67	\$ (162.31)	-11.93%
56							
57	J2M1D	North Mohave Commercial 2"	Average: 74,625	\$ 418.43	\$ 457.10	\$ 38.67	9.24%
58							
59							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M1E	North Mohave Commercial 3"	-	\$ 165.00	\$ 400.04	\$ 235.04	142.45%	
2	J2M1E	North Mohave Commercial 3"	25,000	\$ 256.28	\$ 486.17	\$ 229.89	89.70%	
3	J2M1E	North Mohave Commercial 3"	50,000	\$ 376.76	\$ 572.29	\$ 195.53	51.90%	
4	J2M1E	North Mohave Commercial 3"	75,000	\$ 497.24	\$ 658.42	\$ 161.18	32.41%	
5	J2M1E	North Mohave Commercial 3"	100,000	\$ 617.72	\$ 744.54	\$ 126.82	20.53%	
6	J2M1E	North Mohave Commercial 3"	125,000	\$ 738.20	\$ 830.67	\$ 92.47	12.53%	
7	J2M1E	North Mohave Commercial 3"	150,000	\$ 858.68	\$ 916.79	\$ 58.11	6.77%	
8	J2M1E	North Mohave Commercial 3"	175,000	\$ 979.16	\$ 1,002.92	\$ 23.76	2.43%	
9	J2M1E	North Mohave Commercial 3"	200,000	\$ 1,099.64	\$ 1,089.04	\$ (10.60)	-0.96%	
10	J2M1E	North Mohave Commercial 3"	225,000	\$ 1,220.12	\$ 1,175.17	\$ (44.95)	-3.68%	
11	J2M1E	North Mohave Commercial 3"	250,000	\$ 1,340.60	\$ 1,261.29	\$ (79.31)	-5.92%	
12	J2M1E	North Mohave Commercial 3"	275,000	\$ 1,461.08	\$ 1,347.42	\$ (113.66)	-7.78%	
13	J2M1E	North Mohave Commercial 3"	300,000	\$ 1,581.56	\$ 1,433.54	\$ (148.02)	-9.36%	
14	J2M1E	North Mohave Commercial 3"	325,000	\$ 1,702.04	\$ 1,533.73	\$ (168.31)	-9.89%	
15	J2M1E	North Mohave Commercial 3"	350,000	\$ 1,822.52	\$ 1,633.92	\$ (188.60)	-10.35%	
16	J2M1E	North Mohave Commercial 3"	375,000	\$ 1,943.00	\$ 1,734.11	\$ (208.89)	-10.75%	
17	J2M1E	North Mohave Commercial 3"	400,000	\$ 2,063.48	\$ 1,834.30	\$ (229.18)	-11.11%	
18	J2M1E	North Mohave Commercial 3"	425,000	\$ 2,183.96	\$ 1,934.48	\$ (249.48)	-11.42%	
19	J2M1E	North Mohave Commercial 3"	450,000	\$ 2,304.44	\$ 2,034.67	\$ (269.77)	-11.71%	
20	J2M1E	North Mohave Commercial 3"	475,000	\$ 2,424.92	\$ 2,134.86	\$ (290.06)	-11.96%	
21	J2M1E	North Mohave Commercial 3"	500,000	\$ 2,545.40	\$ 2,235.05	\$ (310.35)	-12.19%	
22	J2M1E	North Mohave Commercial 3"	525,000	\$ 2,665.88	\$ 2,335.23	\$ (330.65)	-12.40%	
23	J2M1E	North Mohave Commercial 3"	550,000	\$ 2,786.36	\$ 2,435.42	\$ (350.94)	-12.59%	
24	J2M1E	North Mohave Commercial 3"	575,000	\$ 2,906.84	\$ 2,535.61	\$ (371.23)	-12.77%	
25	J2M1E	North Mohave Commercial 3"	600,000	\$ 3,027.32	\$ 2,635.80	\$ (391.52)	-12.93%	
26	J2M1E	North Mohave Commercial 3"	625,000	\$ 3,147.80	\$ 2,735.99	\$ (411.81)	-13.08%	
27	J2M1E	North Mohave Commercial 3"	650,000	\$ 3,268.28	\$ 2,836.17	\$ (432.11)	-13.22%	
28	J2M1E	North Mohave Commercial 3"	675,000	\$ 3,388.76	\$ 2,936.36	\$ (452.40)	-13.35%	
29	J2M1E	North Mohave Commercial 3"	700,000	\$ 3,509.24	\$ 3,036.55	\$ (472.69)	-13.47%	
30	J2M1E	North Mohave Commercial 3"	725,000	\$ 3,629.72	\$ 3,136.74	\$ (492.98)	-13.58%	
31	J2M1E	North Mohave Commercial 3"	750,000	\$ 3,750.20	\$ 3,236.93	\$ (513.27)	-13.69%	
32	J2M1E	North Mohave Commercial 3"	775,000	\$ 3,870.68	\$ 3,337.11	\$ (533.57)	-13.78%	
33	J2M1E	North Mohave Commercial 3"	800,000	\$ 3,991.16	\$ 3,437.30	\$ (553.86)	-13.88%	
34	J2M1E	North Mohave Commercial 3"	825,000	\$ 4,111.64	\$ 3,537.49	\$ (574.15)	-13.96%	
35	J2M1E	North Mohave Commercial 3"	850,000	\$ 4,232.12	\$ 3,637.68	\$ (594.44)	-14.05%	
36	J2M1E	North Mohave Commercial 3"	875,000	\$ 4,352.60	\$ 3,737.86	\$ (614.74)	-14.12%	
37	J2M1E	North Mohave Commercial 3"	900,000	\$ 4,473.08	\$ 3,838.05	\$ (635.03)	-14.20%	
38	J2M1E	North Mohave Commercial 3"	925,000	\$ 4,593.56	\$ 3,938.24	\$ (655.32)	-14.27%	
39	J2M1E	North Mohave Commercial 3"	950,000	\$ 4,714.04	\$ 4,038.43	\$ (675.61)	-14.33%	
40	J2M1E	North Mohave Commercial 3"	975,000	\$ 4,834.52	\$ 4,138.62	\$ (695.90)	-14.39%	
41	J2M1E	North Mohave Commercial 3"	1,000,000	\$ 4,955.00	\$ 4,238.80	\$ (716.20)	-14.45%	
42	J2M1E	North Mohave Commercial 3"	1,025,000	\$ 5,075.48	\$ 4,338.99	\$ (736.49)	-14.51%	
43	J2M1E	North Mohave Commercial 3"	1,050,000	\$ 5,195.96	\$ 4,439.18	\$ (756.78)	-14.56%	
44	J2M1E	North Mohave Commercial 3"	1,075,000	\$ 5,316.44	\$ 4,539.37	\$ (777.07)	-14.62%	
45	J2M1E	North Mohave Commercial 3"	1,100,000	\$ 5,436.92	\$ 4,639.56	\$ (797.36)	-14.67%	
46	J2M1E	North Mohave Commercial 3"	1,125,000	\$ 5,557.40	\$ 4,739.74	\$ (817.66)	-14.71%	
47	J2M1E	North Mohave Commercial 3"	1,150,000	\$ 5,677.88	\$ 4,839.93	\$ (837.95)	-14.76%	
48	J2M1E	North Mohave Commercial 3"	1,175,000	\$ 5,798.36	\$ 4,940.12	\$ (858.24)	-14.80%	
49	J2M1E	North Mohave Commercial 3"	1,200,000	\$ 5,918.84	\$ 5,040.31	\$ (878.53)	-14.84%	
50	J2M1E	North Mohave Commercial 3"	1,225,000	\$ 6,039.32	\$ 5,140.49	\$ (898.83)	-14.88%	
51	J2M1E	North Mohave Commercial 3"	1,250,000	\$ 6,159.80	\$ 5,240.68	\$ (919.12)	-14.92%	
52	J2M1E	North Mohave Commercial 3"	1,275,000	\$ 6,280.28	\$ 5,340.87	\$ (939.41)	-14.96%	
53	J2M1E	North Mohave Commercial 3"	1,300,000	\$ 6,400.76	\$ 5,441.06	\$ (959.70)	-14.99%	
54	J2M1E	North Mohave Commercial 3"	1,325,000	\$ 6,521.24	\$ 5,541.25	\$ (979.99)	-15.03%	
55	J2M1E	North Mohave Commercial 3"	1,350,000	\$ 6,641.72	\$ 5,641.43	\$ (1,000.29)	-15.06%	
56								
57	J2M1E	North Mohave Commercial 3"	Average: 38,626	\$ 321.95	\$ 533.11	\$ 211.16	65.59%	
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1F	North Mohave Commercial 4"	-	\$ 275.00	\$ 624.97	\$ 349.97	127.26%	
2	J2M1F	North Mohave Commercial 4"	5,000	\$ 290.15	\$ 642.19	\$ 352.05	121.33%	
3	J2M1F	North Mohave Commercial 4"	10,000	\$ 307.49	\$ 659.42	\$ 351.92	114.45%	
4	J2M1F	North Mohave Commercial 4"	15,000	\$ 324.84	\$ 676.64	\$ 351.80	108.30%	
5	J2M1F	North Mohave Commercial 4"	20,000	\$ 342.18	\$ 693.87	\$ 351.68	102.78%	
6	J2M1F	North Mohave Commercial 4"	25,000	\$ 366.28	\$ 711.09	\$ 344.81	94.14%	
7	J2M1F	North Mohave Commercial 4"	30,000	\$ 390.38	\$ 728.32	\$ 337.94	86.57%	
8	J2M1F	North Mohave Commercial 4"	35,000	\$ 414.47	\$ 745.54	\$ 331.07	79.88%	
9	J2M1F	North Mohave Commercial 4"	40,000	\$ 438.57	\$ 762.77	\$ 324.20	73.92%	
10	J2M1F	North Mohave Commercial 4"	45,000	\$ 462.66	\$ 779.99	\$ 317.33	68.59%	
11	J2M1F	North Mohave Commercial 4"	50,000	\$ 486.76	\$ 797.22	\$ 310.46	63.78%	
12	J2M1F	North Mohave Commercial 4"	55,000	\$ 510.86	\$ 814.44	\$ 303.59	59.43%	
13	J2M1F	North Mohave Commercial 4"	60,000	\$ 534.95	\$ 831.67	\$ 296.71	55.47%	
14	J2M1F	North Mohave Commercial 4"	65,000	\$ 559.05	\$ 848.89	\$ 289.84	51.85%	
15	J2M1F	North Mohave Commercial 4"	70,000	\$ 583.14	\$ 866.12	\$ 282.97	48.53%	
16	J2M1F	North Mohave Commercial 4"	75,000	\$ 607.24	\$ 883.34	\$ 276.10	45.47%	
17	J2M1F	North Mohave Commercial 4"	80,000	\$ 631.34	\$ 900.57	\$ 269.23	42.64%	
18	J2M1F	North Mohave Commercial 4"	85,000	\$ 655.43	\$ 917.79	\$ 262.36	40.03%	
19	J2M1F	North Mohave Commercial 4"	90,000	\$ 679.53	\$ 935.02	\$ 255.49	37.60%	
20	J2M1F	North Mohave Commercial 4"	95,000	\$ 703.62	\$ 952.24	\$ 248.62	35.33%	
21	J2M1F	North Mohave Commercial 4"	100,000	\$ 727.72	\$ 969.47	\$ 241.75	33.22%	
22	J2M1F	North Mohave Commercial 4"	105,000	\$ 751.82	\$ 986.69	\$ 234.88	31.24%	
23	J2M1F	North Mohave Commercial 4"	110,000	\$ 775.91	\$ 1,003.92	\$ 228.00	29.39%	
24	J2M1F	North Mohave Commercial 4"	115,000	\$ 800.01	\$ 1,021.14	\$ 221.13	27.64%	
25	J2M1F	North Mohave Commercial 4"	120,000	\$ 824.10	\$ 1,038.37	\$ 214.26	26.00%	
26	J2M1F	North Mohave Commercial 4"	125,000	\$ 848.20	\$ 1,055.59	\$ 207.39	24.45%	
27	J2M1F	North Mohave Commercial 4"	130,000	\$ 872.30	\$ 1,072.82	\$ 200.52	22.99%	
28	J2M1F	North Mohave Commercial 4"	135,000	\$ 896.39	\$ 1,090.04	\$ 193.65	21.60%	
29	J2M1F	North Mohave Commercial 4"	140,000	\$ 920.49	\$ 1,107.27	\$ 186.78	20.29%	
30	J2M1F	North Mohave Commercial 4"	145,000	\$ 944.58	\$ 1,124.49	\$ 179.91	19.05%	
31	J2M1F	North Mohave Commercial 4"	150,000	\$ 968.68	\$ 1,141.72	\$ 173.04	17.86%	
32	J2M1F	North Mohave Commercial 4"	155,000	\$ 992.78	\$ 1,158.94	\$ 166.17	16.74%	
33	J2M1F	North Mohave Commercial 4"	160,000	\$ 1,016.87	\$ 1,176.17	\$ 159.29	15.67%	
34	J2M1F	North Mohave Commercial 4"	165,000	\$ 1,040.97	\$ 1,193.39	\$ 152.42	14.64%	
35	J2M1F	North Mohave Commercial 4"	170,000	\$ 1,065.06	\$ 1,210.62	\$ 145.55	13.67%	
36	J2M1F	North Mohave Commercial 4"	175,000	\$ 1,089.16	\$ 1,227.84	\$ 138.68	12.73%	
37	J2M1F	North Mohave Commercial 4"	180,000	\$ 1,113.26	\$ 1,245.07	\$ 131.81	11.84%	
38	J2M1F	North Mohave Commercial 4"	185,000	\$ 1,137.35	\$ 1,262.29	\$ 124.94	10.99%	
39	J2M1F	North Mohave Commercial 4"	190,000	\$ 1,161.45	\$ 1,279.52	\$ 118.07	10.17%	
40	J2M1F	North Mohave Commercial 4"	195,000	\$ 1,185.54	\$ 1,296.74	\$ 111.20	9.38%	
41	J2M1F	North Mohave Commercial 4"	200,000	\$ 1,209.64	\$ 1,313.97	\$ 104.33	8.62%	
42	J2M1F	North Mohave Commercial 4"	205,000	\$ 1,233.74	\$ 1,331.19	\$ 97.46	7.90%	
43	J2M1F	North Mohave Commercial 4"	210,000	\$ 1,257.83	\$ 1,348.42	\$ 90.58	7.20%	
44	J2M1F	North Mohave Commercial 4"	215,000	\$ 1,281.93	\$ 1,365.64	\$ 83.71	6.53%	
45	J2M1F	North Mohave Commercial 4"	220,000	\$ 1,306.02	\$ 1,382.87	\$ 76.84	5.88%	
46	J2M1F	North Mohave Commercial 4"	225,000	\$ 1,330.12	\$ 1,400.09	\$ 69.97	5.26%	
47	J2M1F	North Mohave Commercial 4"	230,000	\$ 1,354.22	\$ 1,417.32	\$ 63.10	4.66%	
48	J2M1F	North Mohave Commercial 4"	235,000	\$ 1,378.31	\$ 1,434.54	\$ 56.23	4.08%	
49	J2M1F	North Mohave Commercial 4"	240,000	\$ 1,402.41	\$ 1,451.77	\$ 49.36	3.52%	
50	J2M1F	North Mohave Commercial 4"	245,000	\$ 1,426.50	\$ 1,468.99	\$ 42.49	2.98%	
51	J2M1F	North Mohave Commercial 4"	250,000	\$ 1,450.60	\$ 1,486.22	\$ 35.62	2.46%	
52	J2M1F	North Mohave Commercial 4"	255,000	\$ 1,474.70	\$ 1,503.44	\$ 28.75	1.95%	
53	J2M1F	North Mohave Commercial 4"	260,000	\$ 1,498.79	\$ 1,520.67	\$ 21.87	1.46%	
54	J2M1F	North Mohave Commercial 4"	265,000	\$ 1,522.89	\$ 1,537.89	\$ 15.00	0.99%	
55	J2M1F	North Mohave Commercial 4"	270,000	\$ 1,546.98	\$ 1,555.12	\$ 8.13	0.53%	
56								
57	J2M1F	North Mohave Commercial 4"	Average:	0	\$ 275.00	\$ 624.97	\$ 349.97	127.26%
58								
59								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1G	North Mohave Commercial 6"	-	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%
2	J2M1G	North Mohave Commercial 6"	5,000	\$ 565.15	\$ 1,267.23	\$ 702.08	124.23%
3	J2M1G	North Mohave Commercial 6"	10,000	\$ 582.49	\$ 1,284.45	\$ 701.96	120.51%
4	J2M1G	North Mohave Commercial 6"	15,000	\$ 599.84	\$ 1,301.68	\$ 701.84	117.00%
5	J2M1G	North Mohave Commercial 6"	20,000	\$ 617.18	\$ 1,318.90	\$ 701.72	113.70%
6	J2M1G	North Mohave Commercial 6"	25,000	\$ 641.28	\$ 1,336.13	\$ 694.85	108.35%
7	J2M1G	North Mohave Commercial 6"	30,000	\$ 665.38	\$ 1,353.35	\$ 687.97	103.40%
8	J2M1G	North Mohave Commercial 6"	35,000	\$ 689.47	\$ 1,370.58	\$ 681.10	98.79%
9	J2M1G	North Mohave Commercial 6"	40,000	\$ 713.57	\$ 1,387.80	\$ 674.23	94.49%
10	J2M1G	North Mohave Commercial 6"	45,000	\$ 737.66	\$ 1,405.03	\$ 667.36	90.47%
11	J2M1G	North Mohave Commercial 6"	50,000	\$ 761.76	\$ 1,422.25	\$ 660.49	86.71%
12	J2M1G	North Mohave Commercial 6"	55,000	\$ 785.86	\$ 1,439.48	\$ 653.62	83.17%
13	J2M1G	North Mohave Commercial 6"	60,000	\$ 809.95	\$ 1,456.70	\$ 646.75	79.85%
14	J2M1G	North Mohave Commercial 6"	65,000	\$ 834.05	\$ 1,473.93	\$ 639.88	76.72%
15	J2M1G	North Mohave Commercial 6"	70,000	\$ 858.14	\$ 1,491.15	\$ 633.01	73.76%
16	J2M1G	North Mohave Commercial 6"	75,000	\$ 882.24	\$ 1,508.38	\$ 626.14	70.97%
17	J2M1G	North Mohave Commercial 6"	80,000	\$ 906.34	\$ 1,525.60	\$ 619.26	68.33%
18	J2M1G	North Mohave Commercial 6"	85,000	\$ 930.43	\$ 1,542.83	\$ 612.39	65.82%
19	J2M1G	North Mohave Commercial 6"	90,000	\$ 954.53	\$ 1,560.05	\$ 605.52	63.44%
20	J2M1G	North Mohave Commercial 6"	95,000	\$ 978.62	\$ 1,577.28	\$ 598.65	61.17%
21	J2M1G	North Mohave Commercial 6"	100,000	\$ 1,002.72	\$ 1,594.50	\$ 591.78	59.02%
22	J2M1G	North Mohave Commercial 6"	105,000	\$ 1,026.82	\$ 1,611.73	\$ 584.91	56.96%
23	J2M1G	North Mohave Commercial 6"	110,000	\$ 1,050.91	\$ 1,628.95	\$ 578.04	55.00%
24	J2M1G	North Mohave Commercial 6"	115,000	\$ 1,075.01	\$ 1,646.18	\$ 571.17	53.13%
25	J2M1G	North Mohave Commercial 6"	120,000	\$ 1,099.10	\$ 1,663.40	\$ 564.30	51.34%
26	J2M1G	North Mohave Commercial 6"	125,000	\$ 1,123.20	\$ 1,680.63	\$ 557.43	49.63%
27	J2M1G	North Mohave Commercial 6"	130,000	\$ 1,147.30	\$ 1,697.85	\$ 550.55	47.99%
28	J2M1G	North Mohave Commercial 6"	135,000	\$ 1,171.39	\$ 1,715.08	\$ 543.68	46.41%
29	J2M1G	North Mohave Commercial 6"	140,000	\$ 1,195.49	\$ 1,732.30	\$ 536.81	44.90%
30	J2M1G	North Mohave Commercial 6"	145,000	\$ 1,219.58	\$ 1,749.53	\$ 529.94	43.45%
31	J2M1G	North Mohave Commercial 6"	150,000	\$ 1,243.68	\$ 1,766.75	\$ 523.07	42.06%
32	J2M1G	North Mohave Commercial 6"	155,000	\$ 1,267.78	\$ 1,783.98	\$ 516.20	40.72%
33	J2M1G	North Mohave Commercial 6"	160,000	\$ 1,291.87	\$ 1,801.20	\$ 509.33	39.43%
34	J2M1G	North Mohave Commercial 6"	165,000	\$ 1,315.97	\$ 1,818.43	\$ 502.46	38.18%
35	J2M1G	North Mohave Commercial 6"	170,000	\$ 1,340.06	\$ 1,835.65	\$ 495.59	36.98%
36	J2M1G	North Mohave Commercial 6"	175,000	\$ 1,364.16	\$ 1,852.88	\$ 488.72	35.83%
37	J2M1G	North Mohave Commercial 6"	180,000	\$ 1,388.26	\$ 1,870.10	\$ 481.84	34.71%
38	J2M1G	North Mohave Commercial 6"	185,000	\$ 1,412.35	\$ 1,887.33	\$ 474.97	33.63%
39	J2M1G	North Mohave Commercial 6"	190,000	\$ 1,436.45	\$ 1,904.55	\$ 468.10	32.59%
40	J2M1G	North Mohave Commercial 6"	195,000	\$ 1,460.54	\$ 1,921.78	\$ 461.23	31.58%
41	J2M1G	North Mohave Commercial 6"	200,000	\$ 1,484.64	\$ 1,939.00	\$ 454.36	30.60%
42	J2M1G	North Mohave Commercial 6"	205,000	\$ 1,508.74	\$ 1,956.23	\$ 447.49	29.66%
43	J2M1G	North Mohave Commercial 6"	210,000	\$ 1,532.83	\$ 1,973.45	\$ 440.62	28.75%
44	J2M1G	North Mohave Commercial 6"	215,000	\$ 1,556.93	\$ 1,990.68	\$ 433.75	27.86%
45	J2M1G	North Mohave Commercial 6"	220,000	\$ 1,581.02	\$ 2,007.90	\$ 426.88	27.00%
46	J2M1G	North Mohave Commercial 6"	225,000	\$ 1,605.12	\$ 2,025.13	\$ 420.01	26.17%
47	J2M1G	North Mohave Commercial 6"	230,000	\$ 1,629.22	\$ 2,042.35	\$ 413.13	25.36%
48	J2M1G	North Mohave Commercial 6"	235,000	\$ 1,653.31	\$ 2,059.58	\$ 406.26	24.57%
49	J2M1G	North Mohave Commercial 6"	240,000	\$ 1,677.41	\$ 2,076.80	\$ 399.39	23.81%
50	J2M1G	North Mohave Commercial 6"	245,000	\$ 1,701.50	\$ 2,094.03	\$ 392.52	23.07%
51	J2M1G	North Mohave Commercial 6"	250,000	\$ 1,725.60	\$ 2,111.25	\$ 385.65	22.35%
52	J2M1G	North Mohave Commercial 6"	255,000	\$ 1,749.70	\$ 2,128.48	\$ 378.78	21.65%
53	J2M1G	North Mohave Commercial 6"	260,000	\$ 1,773.79	\$ 2,145.70	\$ 371.91	20.97%
54	J2M1G	North Mohave Commercial 6"	265,000	\$ 1,797.89	\$ 2,162.93	\$ 365.04	20.30%
55	J2M1G	North Mohave Commercial 6"	270,000	\$ 1,821.98	\$ 2,180.15	\$ 358.17	19.66%
56							
57	J2M1G	North Mohave Commercial 6"	Average:	\$ 550.00	\$ 1,250.00	\$ 700.00	127.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	J2M2	North Mohave Construction Usage	-	\$ -	\$ -	\$ -	-	0.00%
2	J2M2	North Mohave Construction Usage	5,000	\$ 17.35	\$ 17.23	\$ (0.12)	-0.70%	
3	J2M2	North Mohave Construction Usage	10,000	\$ 34.69	\$ 34.45	\$ (0.24)	-0.70%	
4	J2M2	North Mohave Construction Usage	15,000	\$ 52.04	\$ 51.68	\$ (0.36)	-0.70%	
5	J2M2	North Mohave Construction Usage	20,000	\$ 69.38	\$ 68.90	\$ (0.48)	-0.70%	
6	J2M2	North Mohave Construction Usage	25,000	\$ 86.73	\$ 86.13	\$ (0.61)	-0.70%	
7	J2M2	North Mohave Construction Usage	30,000	\$ 104.08	\$ 103.35	\$ (0.73)	-0.70%	
8	J2M2	North Mohave Construction Usage	35,000	\$ 121.42	\$ 120.58	\$ (0.85)	-0.70%	
9	J2M2	North Mohave Construction Usage	40,000	\$ 138.77	\$ 137.80	\$ (0.97)	-0.70%	
10	J2M2	North Mohave Construction Usage	45,000	\$ 156.11	\$ 155.03	\$ (1.09)	-0.70%	
11	J2M2	North Mohave Construction Usage	50,000	\$ 173.46	\$ 172.25	\$ (1.21)	-0.70%	
12	J2M2	North Mohave Construction Usage	55,000	\$ 190.81	\$ 189.48	\$ (1.33)	-0.70%	
13	J2M2	North Mohave Construction Usage	60,000	\$ 208.15	\$ 206.70	\$ (1.45)	-0.70%	
14	J2M2	North Mohave Construction Usage	65,000	\$ 225.50	\$ 223.93	\$ (1.57)	-0.70%	
15	J2M2	North Mohave Construction Usage	70,000	\$ 242.84	\$ 241.15	\$ (1.69)	-0.70%	
16	J2M2	North Mohave Construction Usage	75,000	\$ 260.19	\$ 258.38	\$ (1.82)	-0.70%	
17	J2M2	North Mohave Construction Usage	80,000	\$ 277.54	\$ 275.60	\$ (1.94)	-0.70%	
18	J2M2	North Mohave Construction Usage	85,000	\$ 294.88	\$ 292.83	\$ (2.06)	-0.70%	
19	J2M2	North Mohave Construction Usage	90,000	\$ 312.23	\$ 310.05	\$ (2.18)	-0.70%	
20	J2M2	North Mohave Construction Usage	95,000	\$ 329.57	\$ 327.28	\$ (2.30)	-0.70%	
21	J2M2	North Mohave Construction Usage	100,000	\$ 346.92	\$ 344.50	\$ (2.42)	-0.70%	
22	J2M2	North Mohave Construction Usage	105,000	\$ 364.27	\$ 361.73	\$ (2.54)	-0.70%	
23	J2M2	North Mohave Construction Usage	110,000	\$ 381.61	\$ 378.95	\$ (2.66)	-0.70%	
24	J2M2	North Mohave Construction Usage	115,000	\$ 398.96	\$ 396.18	\$ (2.78)	-0.70%	
25	J2M2	North Mohave Construction Usage	120,000	\$ 416.30	\$ 413.40	\$ (2.90)	-0.70%	
26	J2M2	North Mohave Construction Usage	125,000	\$ 433.65	\$ 430.63	\$ (3.03)	-0.70%	
27	J2M2	North Mohave Construction Usage	130,000	\$ 451.00	\$ 447.85	\$ (3.15)	-0.70%	
28	J2M2	North Mohave Construction Usage	135,000	\$ 468.34	\$ 465.08	\$ (3.27)	-0.70%	
29	J2M2	North Mohave Construction Usage	140,000	\$ 485.69	\$ 482.30	\$ (3.39)	-0.70%	
30	J2M2	North Mohave Construction Usage	145,000	\$ 503.03	\$ 499.53	\$ (3.51)	-0.70%	
31	J2M2	North Mohave Construction Usage	150,000	\$ 520.38	\$ 516.75	\$ (3.63)	-0.70%	
32	J2M2	North Mohave Construction Usage	155,000	\$ 537.73	\$ 533.98	\$ (3.75)	-0.70%	
33	J2M2	North Mohave Construction Usage	160,000	\$ 555.07	\$ 551.20	\$ (3.87)	-0.70%	
34	J2M2	North Mohave Construction Usage	165,000	\$ 572.42	\$ 568.43	\$ (3.99)	-0.70%	
35	J2M2	North Mohave Construction Usage	170,000	\$ 589.76	\$ 585.65	\$ (4.11)	-0.70%	
36	J2M2	North Mohave Construction Usage	175,000	\$ 607.11	\$ 602.88	\$ (4.24)	-0.70%	
37	J2M2	North Mohave Construction Usage	180,000	\$ 624.46	\$ 620.10	\$ (4.36)	-0.70%	
38	J2M2	North Mohave Construction Usage	185,000	\$ 641.80	\$ 637.33	\$ (4.48)	-0.70%	
39	J2M2	North Mohave Construction Usage	190,000	\$ 659.15	\$ 654.55	\$ (4.60)	-0.70%	
40	J2M2	North Mohave Construction Usage	195,000	\$ 676.49	\$ 671.78	\$ (4.72)	-0.70%	
41	J2M2	North Mohave Construction Usage	200,000	\$ 693.84	\$ 689.00	\$ (4.84)	-0.70%	
42	J2M2	North Mohave Construction Usage	205,000	\$ 711.19	\$ 706.23	\$ (4.96)	-0.70%	
43	J2M2	North Mohave Construction Usage	210,000	\$ 728.53	\$ 723.45	\$ (5.08)	-0.70%	
44	J2M2	North Mohave Construction Usage	215,000	\$ 745.88	\$ 740.68	\$ (5.20)	-0.70%	
45	J2M2	North Mohave Construction Usage	220,000	\$ 763.22	\$ 757.90	\$ (5.32)	-0.70%	
46	J2M2	North Mohave Construction Usage	225,000	\$ 780.57	\$ 775.13	\$ (5.45)	-0.70%	
47	J2M2	North Mohave Construction Usage	230,000	\$ 797.92	\$ 792.35	\$ (5.57)	-0.70%	
48	J2M2	North Mohave Construction Usage	235,000	\$ 815.26	\$ 809.58	\$ (5.69)	-0.70%	
49	J2M2	North Mohave Construction Usage	240,000	\$ 832.61	\$ 826.80	\$ (5.81)	-0.70%	
50	J2M2	North Mohave Construction Usage	245,000	\$ 849.95	\$ 844.03	\$ (5.93)	-0.70%	
51	J2M2	North Mohave Construction Usage	250,000	\$ 867.30	\$ 861.25	\$ (6.05)	-0.70%	
52	J2M2	North Mohave Construction Usage	255,000	\$ 884.65	\$ 878.48	\$ (6.17)	-0.70%	
53	J2M2	North Mohave Construction Usage	260,000	\$ 901.99	\$ 895.70	\$ (6.29)	-0.70%	
54	J2M2	North Mohave Construction Usage	265,000	\$ 919.34	\$ 912.93	\$ (6.41)	-0.70%	
55	J2M2	North Mohave Construction Usage	270,000	\$ 936.68	\$ 930.15	\$ (6.53)	-0.70%	
56								
57	J2M2	North Mohave Construction Usage	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	-	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%	
2	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	1,000	\$ 28.29	\$ 27.53	\$ (0.76)	-2.69%	
3	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	2,000	\$ 29.61	\$ 30.07	\$ 0.46	1.54%	
4	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	3,000	\$ 30.92	\$ 32.60	\$ 1.67	5.42%	
5	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	4,000	\$ 32.24	\$ 36.04	\$ 3.81	11.81%	
6	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	5,000	\$ 33.55	\$ 39.49	\$ 5.94	17.69%	
7	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	6,000	\$ 35.08	\$ 42.93	\$ 7.86	22.40%	
8	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	7,000	\$ 36.60	\$ 46.38	\$ 9.78	26.72%	
9	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	8,000	\$ 38.12	\$ 49.82	\$ 11.70	30.69%	
10	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	9,000	\$ 39.65	\$ 53.27	\$ 13.62	34.35%	
11	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	10,000	\$ 41.17	\$ 57.28	\$ 16.10	39.11%	
12	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	11,000	\$ 42.70	\$ 61.28	\$ 18.59	43.53%	
13	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	12,000	\$ 44.22	\$ 65.29	\$ 21.07	47.65%	
14	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	13,000	\$ 45.74	\$ 69.30	\$ 23.55	51.49%	
15	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	14,000	\$ 47.27	\$ 73.31	\$ 26.04	55.08%	
16	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	15,000	\$ 48.79	\$ 77.31	\$ 28.52	58.45%	
17	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	16,000	\$ 51.30	\$ 81.32	\$ 30.02	58.53%	
18	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	17,000	\$ 53.80	\$ 85.33	\$ 31.53	58.60%	
19	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	18,000	\$ 56.31	\$ 89.34	\$ 33.03	58.66%	
20	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	19,000	\$ 58.81	\$ 93.34	\$ 34.53	58.72%	
21	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	20,000	\$ 61.31	\$ 97.35	\$ 36.04	58.77%	
22	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	21,000	\$ 63.82	\$ 101.36	\$ 37.54	58.82%	
23	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	22,000	\$ 66.32	\$ 105.37	\$ 39.04	58.87%	
24	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	23,000	\$ 68.83	\$ 109.37	\$ 40.55	58.91%	
25	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	24,000	\$ 71.33	\$ 113.38	\$ 42.05	58.95%	
26	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	25,000	\$ 73.84	\$ 117.39	\$ 43.55	58.99%	
27	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	26,000	\$ 76.34	\$ 121.40	\$ 45.06	59.02%	
28	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	27,000	\$ 78.84	\$ 125.40	\$ 46.56	59.05%	
29	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	28,000	\$ 81.35	\$ 129.41	\$ 48.06	59.08%	
30	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	29,000	\$ 83.85	\$ 133.42	\$ 49.57	59.11%	
31	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	30,000	\$ 86.36	\$ 137.43	\$ 51.07	59.14%	
32	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	31,000	\$ 88.86	\$ 141.43	\$ 52.57	59.16%	
33	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	32,000	\$ 91.36	\$ 145.44	\$ 54.08	59.19%	
34	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	33,000	\$ 93.87	\$ 149.45	\$ 55.58	59.21%	
35	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	34,000	\$ 96.37	\$ 153.46	\$ 57.08	59.23%	
36	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	35,000	\$ 98.88	\$ 157.46	\$ 58.59	59.25%	
37	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	36,000	\$ 101.38	\$ 161.47	\$ 60.09	59.27%	
38	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	37,000	\$ 103.89	\$ 165.48	\$ 61.59	59.29%	
39								
40	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	Average: 17,323	\$ 54.61	\$ 86.62	\$ 32.01	58.62%	
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 236 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 3/4"	-	\$ 29.68	\$ 25.00	\$ (4.68)	-15.77%
2	P1M1A	Paradise Valley Residential 3/4"	1,000	\$ 30.99	\$ 27.53	\$ (3.46)	-11.17%
3	P1M1A	Paradise Valley Residential 3/4"	2,000	\$ 32.31	\$ 30.07	\$ (2.24)	-6.94%
4	P1M1A	Paradise Valley Residential 3/4"	3,000	\$ 33.62	\$ 32.60	\$ (1.03)	-3.05%
5	P1M1A	Paradise Valley Residential 3/4"	4,000	\$ 34.94	\$ 36.04	\$ 1.11	3.16%
6	P1M1A	Paradise Valley Residential 3/4"	5,000	\$ 36.25	\$ 39.49	\$ 3.24	8.93%
7	P1M1A	Paradise Valley Residential 3/4"	6,000	\$ 37.78	\$ 42.93	\$ 5.16	13.65%
8	P1M1A	Paradise Valley Residential 3/4"	7,000	\$ 39.30	\$ 46.38	\$ 7.08	18.01%
9	P1M1A	Paradise Valley Residential 3/4"	8,000	\$ 40.82	\$ 49.82	\$ 9.00	22.04%
10	P1M1A	Paradise Valley Residential 3/4"	9,000	\$ 42.35	\$ 53.27	\$ 10.92	25.79%
11	P1M1A	Paradise Valley Residential 3/4"	10,000	\$ 43.87	\$ 57.28	\$ 13.40	30.55%
12	P1M1A	Paradise Valley Residential 3/4"	11,000	\$ 45.40	\$ 61.28	\$ 15.89	34.99%
13	P1M1A	Paradise Valley Residential 3/4"	12,000	\$ 46.92	\$ 65.29	\$ 18.37	39.15%
14	P1M1A	Paradise Valley Residential 3/4"	13,000	\$ 48.44	\$ 69.30	\$ 20.85	43.04%
15	P1M1A	Paradise Valley Residential 3/4"	14,000	\$ 49.97	\$ 73.31	\$ 23.34	46.70%
16	P1M1A	Paradise Valley Residential 3/4"	15,000	\$ 51.49	\$ 77.31	\$ 25.82	50.14%
17	P1M1A	Paradise Valley Residential 3/4"	16,000	\$ 54.00	\$ 81.32	\$ 27.32	50.60%
18	P1M1A	Paradise Valley Residential 3/4"	17,000	\$ 56.50	\$ 85.33	\$ 28.83	51.02%
19	P1M1A	Paradise Valley Residential 3/4"	18,000	\$ 59.01	\$ 89.34	\$ 30.33	51.40%
20	P1M1A	Paradise Valley Residential 3/4"	19,000	\$ 61.51	\$ 93.34	\$ 31.83	51.75%
21	P1M1A	Paradise Valley Residential 3/4"	20,000	\$ 64.01	\$ 97.35	\$ 33.34	52.08%
22	P1M1A	Paradise Valley Residential 3/4"	21,000	\$ 66.52	\$ 101.36	\$ 34.84	52.38%
23	P1M1A	Paradise Valley Residential 3/4"	22,000	\$ 69.02	\$ 105.37	\$ 36.34	52.65%
24	P1M1A	Paradise Valley Residential 3/4"	23,000	\$ 71.53	\$ 109.37	\$ 37.85	52.91%
25	P1M1A	Paradise Valley Residential 3/4"	24,000	\$ 74.03	\$ 113.38	\$ 39.35	53.15%
26	P1M1A	Paradise Valley Residential 3/4"	25,000	\$ 76.54	\$ 117.39	\$ 40.85	53.38%
27	P1M1A	Paradise Valley Residential 3/4"	26,000	\$ 79.04	\$ 121.40	\$ 42.36	53.59%
28	P1M1A	Paradise Valley Residential 3/4"	27,000	\$ 81.54	\$ 125.40	\$ 43.86	53.79%
29	P1M1A	Paradise Valley Residential 3/4"	28,000	\$ 84.05	\$ 129.41	\$ 45.36	53.97%
30	P1M1A	Paradise Valley Residential 3/4"	29,000	\$ 86.55	\$ 133.42	\$ 46.87	54.15%
31	P1M1A	Paradise Valley Residential 3/4"	30,000	\$ 89.06	\$ 137.43	\$ 48.37	54.31%
32	P1M1A	Paradise Valley Residential 3/4"	31,000	\$ 91.56	\$ 141.43	\$ 49.87	54.47%
33	P1M1A	Paradise Valley Residential 3/4"	32,000	\$ 94.06	\$ 145.44	\$ 51.38	54.62%
34	P1M1A	Paradise Valley Residential 3/4"	33,000	\$ 96.57	\$ 149.45	\$ 52.88	54.76%
35	P1M1A	Paradise Valley Residential 3/4"	34,000	\$ 99.07	\$ 153.46	\$ 54.38	54.89%
36	P1M1A	Paradise Valley Residential 3/4"	35,000	\$ 101.58	\$ 157.46	\$ 55.89	55.02%
37	P1M1A	Paradise Valley Residential 3/4"	36,000	\$ 104.08	\$ 161.47	\$ 57.39	55.14%
38	P1M1A	Paradise Valley Residential 3/4"	37,000	\$ 106.59	\$ 165.48	\$ 58.89	55.25%
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40	P1M1A	Paradise Valley Residential 3/4"	Average: 8,703	\$ 41.90	\$ 52.25	\$ 10.35	24.70%
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 237 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 1"	-	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%
2	P1M1A	Paradise Valley Residential 1"	2,000	\$ 53.53	\$ 55.07	\$ 1.54	2.87%
3	P1M1A	Paradise Valley Residential 1"	4,000	\$ 56.16	\$ 61.04	\$ 4.89	8.70%
4	P1M1A	Paradise Valley Residential 1"	6,000	\$ 59.00	\$ 67.93	\$ 8.94	15.15%
5	P1M1A	Paradise Valley Residential 1"	8,000	\$ 62.04	\$ 74.82	\$ 12.78	20.60%
6	P1M1A	Paradise Valley Residential 1"	10,000	\$ 65.09	\$ 82.28	\$ 17.18	26.40%
7	P1M1A	Paradise Valley Residential 1"	12,000	\$ 68.14	\$ 90.29	\$ 22.15	32.51%
8	P1M1A	Paradise Valley Residential 1"	14,000	\$ 71.19	\$ 98.31	\$ 27.12	38.09%
9	P1M1A	Paradise Valley Residential 1"	16,000	\$ 75.22	\$ 106.32	\$ 31.10	41.35%
10	P1M1A	Paradise Valley Residential 1"	18,000	\$ 80.23	\$ 114.34	\$ 34.11	42.52%
11	P1M1A	Paradise Valley Residential 1"	20,000	\$ 85.23	\$ 122.35	\$ 37.12	43.55%
12	P1M1A	Paradise Valley Residential 1"	22,000	\$ 90.24	\$ 130.37	\$ 40.12	44.46%
13	P1M1A	Paradise Valley Residential 1"	24,000	\$ 95.25	\$ 138.38	\$ 43.13	45.28%
14	P1M1A	Paradise Valley Residential 1"	26,000	\$ 100.26	\$ 146.40	\$ 46.14	46.02%
15	P1M1A	Paradise Valley Residential 1"	28,000	\$ 105.27	\$ 154.41	\$ 49.14	46.68%
16	P1M1A	Paradise Valley Residential 1"	30,000	\$ 110.28	\$ 162.43	\$ 52.15	47.29%
17	P1M1A	Paradise Valley Residential 1"	32,000	\$ 115.28	\$ 170.44	\$ 55.16	47.84%
18	P1M1A	Paradise Valley Residential 1"	34,000	\$ 120.29	\$ 178.46	\$ 58.16	48.35%
19	P1M1A	Paradise Valley Residential 1"	36,000	\$ 125.30	\$ 186.47	\$ 61.17	48.82%
20	P1M1A	Paradise Valley Residential 1"	38,000	\$ 130.31	\$ 194.49	\$ 64.18	49.25%
21	P1M1A	Paradise Valley Residential 1"	40,000	\$ 135.32	\$ 202.50	\$ 67.18	49.65%
22	P1M1A	Paradise Valley Residential 1"	42,000	\$ 141.49	\$ 210.52	\$ 69.03	48.79%
23	P1M1A	Paradise Valley Residential 1"	44,000	\$ 147.65	\$ 218.53	\$ 70.88	48.00%
24	P1M1A	Paradise Valley Residential 1"	46,000	\$ 153.82	\$ 226.55	\$ 72.72	47.28%
25	P1M1A	Paradise Valley Residential 1"	48,000	\$ 159.99	\$ 234.56	\$ 74.57	46.61%
26	P1M1A	Paradise Valley Residential 1"	50,000	\$ 166.16	\$ 242.58	\$ 76.42	45.99%
27	P1M1A	Paradise Valley Residential 1"	52,000	\$ 172.33	\$ 250.59	\$ 78.26	45.41%
28	P1M1A	Paradise Valley Residential 1"	54,000	\$ 178.50	\$ 258.61	\$ 80.11	44.88%
29	P1M1A	Paradise Valley Residential 1"	56,000	\$ 184.67	\$ 266.62	\$ 81.96	44.38%
30	P1M1A	Paradise Valley Residential 1"	58,000	\$ 190.83	\$ 274.64	\$ 83.80	43.91%
31	P1M1A	Paradise Valley Residential 1"	60,000	\$ 197.00	\$ 282.65	\$ 85.65	43.48%
32	P1M1A	Paradise Valley Residential 1"	62,000	\$ 203.17	\$ 290.67	\$ 87.50	43.06%
33	P1M1A	Paradise Valley Residential 1"	64,000	\$ 209.34	\$ 298.68	\$ 89.34	42.68%
34	P1M1A	Paradise Valley Residential 1"	66,000	\$ 215.51	\$ 306.70	\$ 91.19	42.31%
35	P1M1A	Paradise Valley Residential 1"	68,000	\$ 221.68	\$ 314.71	\$ 93.04	41.97%
36	P1M1A	Paradise Valley Residential 1"	70,000	\$ 227.84	\$ 322.73	\$ 94.88	41.64%
37	P1M1A	Paradise Valley Residential 1"	72,000	\$ 234.01	\$ 330.74	\$ 96.73	41.33%
38	P1M1A	Paradise Valley Residential 1"	74,000	\$ 240.18	\$ 338.76	\$ 98.58	41.04%
39	P1M1A	Paradise Valley Residential 1"	76,000	\$ 246.35	\$ 346.77	\$ 100.42	40.76%
40	P1M1A	Paradise Valley Residential 1"	78,000	\$ 252.52	\$ 354.79	\$ 102.27	40.50%
41	P1M1A	Paradise Valley Residential 1"	80,000	\$ 258.69	\$ 362.80	\$ 104.11	40.25%
42	P1M1A	Paradise Valley Residential 1"	82,000	\$ 265.85	\$ 370.82	\$ 104.96	39.48%
43	P1M1A	Paradise Valley Residential 1"	84,000	\$ 273.02	\$ 378.83	\$ 105.81	38.76%
44	P1M1A	Paradise Valley Residential 1"	86,000	\$ 280.18	\$ 386.85	\$ 106.66	38.07%
45	P1M1A	Paradise Valley Residential 1"	88,000	\$ 287.35	\$ 394.86	\$ 107.51	37.42%
46	P1M1A	Paradise Valley Residential 1"	90,000	\$ 294.51	\$ 402.88	\$ 108.36	36.79%
47	P1M1A	Paradise Valley Residential 1"	92,000	\$ 301.68	\$ 410.89	\$ 109.21	36.20%
48	P1M1A	Paradise Valley Residential 1"	94,000	\$ 308.84	\$ 418.91	\$ 110.06	35.64%
49	P1M1A	Paradise Valley Residential 1"	96,000	\$ 316.01	\$ 426.92	\$ 110.91	35.10%
50	P1M1A	Paradise Valley Residential 1"	98,000	\$ 323.17	\$ 434.94	\$ 111.76	34.58%
51	P1M1A	Paradise Valley Residential 1"	100,000	\$ 330.34	\$ 442.95	\$ 112.61	34.09%
52	P1M1A	Paradise Valley Residential 1"	102,000	\$ 337.50	\$ 450.97	\$ 113.46	33.62%
53	P1M1A	Paradise Valley Residential 1"	104,000	\$ 344.67	\$ 458.98	\$ 114.31	33.17%
54	P1M1A	Paradise Valley Residential 1"	106,000	\$ 351.83	\$ 467.00	\$ 115.16	32.73%
55	P1M1A	Paradise Valley Residential 1"	108,000	\$ 359.00	\$ 475.01	\$ 116.01	32.32%
56							
57	P1M1A	Paradise Valley Residential 1"	Average: 51,778	\$ 171.64	\$ 249.70	\$ 78.06	45.48%
58							
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Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

238 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 1 1/2"	-	\$ 91.63	\$ 125.00	\$ 33.37	36.42%
2	P1M1A	Paradise Valley Residential 1 1/2"	5,000	\$ 98.20	\$ 142.23	\$ 44.02	44.83%
3	P1M1A	Paradise Valley Residential 1 1/2"	10,000	\$ 105.82	\$ 159.45	\$ 53.63	50.68%
4	P1M1A	Paradise Valley Residential 1 1/2"	15,000	\$ 113.44	\$ 176.68	\$ 63.23	55.74%
5	P1M1A	Paradise Valley Residential 1 1/2"	20,000	\$ 125.96	\$ 193.90	\$ 67.94	53.93%
6	P1M1A	Paradise Valley Residential 1 1/2"	25,000	\$ 138.49	\$ 211.13	\$ 72.64	52.45%
7	P1M1A	Paradise Valley Residential 1 1/2"	30,000	\$ 151.01	\$ 228.35	\$ 77.34	51.22%
8	P1M1A	Paradise Valley Residential 1 1/2"	35,000	\$ 163.53	\$ 245.58	\$ 82.05	50.17%
9	P1M1A	Paradise Valley Residential 1 1/2"	40,000	\$ 176.05	\$ 262.80	\$ 86.75	49.28%
10	P1M1A	Paradise Valley Residential 1 1/2"	45,000	\$ 191.47	\$ 280.03	\$ 88.56	46.25%
11	P1M1A	Paradise Valley Residential 1 1/2"	50,000	\$ 206.89	\$ 297.25	\$ 90.36	43.68%
12	P1M1A	Paradise Valley Residential 1 1/2"	55,000	\$ 222.31	\$ 314.48	\$ 92.16	41.46%
13	P1M1A	Paradise Valley Residential 1 1/2"	60,000	\$ 237.73	\$ 331.70	\$ 93.97	39.53%
14	P1M1A	Paradise Valley Residential 1 1/2"	65,000	\$ 253.15	\$ 348.93	\$ 95.77	37.83%
15	P1M1A	Paradise Valley Residential 1 1/2"	70,000	\$ 268.57	\$ 366.15	\$ 97.58	36.33%
16	P1M1A	Paradise Valley Residential 1 1/2"	75,000	\$ 284.00	\$ 383.38	\$ 99.38	34.99%
17	P1M1A	Paradise Valley Residential 1 1/2"	80,000	\$ 299.42	\$ 400.60	\$ 101.18	33.79%
18	P1M1A	Paradise Valley Residential 1 1/2"	85,000	\$ 317.33	\$ 417.83	\$ 100.50	31.67%
19	P1M1A	Paradise Valley Residential 1 1/2"	90,000	\$ 335.24	\$ 435.05	\$ 99.81	29.77%
20	P1M1A	Paradise Valley Residential 1 1/2"	95,000	\$ 353.16	\$ 452.28	\$ 99.12	28.07%
21	P1M1A	Paradise Valley Residential 1 1/2"	100,000	\$ 371.07	\$ 469.50	\$ 98.43	26.53%
22	P1M1A	Paradise Valley Residential 1 1/2"	105,000	\$ 388.98	\$ 489.54	\$ 100.56	25.85%
23	P1M1A	Paradise Valley Residential 1 1/2"	110,000	\$ 406.89	\$ 509.58	\$ 102.68	25.24%
24	P1M1A	Paradise Valley Residential 1 1/2"	115,000	\$ 424.81	\$ 529.61	\$ 104.81	24.67%
25	P1M1A	Paradise Valley Residential 1 1/2"	120,000	\$ 442.72	\$ 549.65	\$ 106.93	24.15%
26	P1M1A	Paradise Valley Residential 1 1/2"	125,000	\$ 460.63	\$ 569.69	\$ 109.05	23.67%
27	P1M1A	Paradise Valley Residential 1 1/2"	130,000	\$ 478.55	\$ 589.73	\$ 111.18	23.23%
28	P1M1A	Paradise Valley Residential 1 1/2"	135,000	\$ 496.46	\$ 609.76	\$ 113.30	22.82%
29	P1M1A	Paradise Valley Residential 1 1/2"	140,000	\$ 514.37	\$ 629.80	\$ 115.43	22.44%
30	P1M1A	Paradise Valley Residential 1 1/2"	145,000	\$ 532.29	\$ 649.84	\$ 117.55	22.08%
31	P1M1A	Paradise Valley Residential 1 1/2"	150,000	\$ 550.20	\$ 669.88	\$ 119.68	21.75%
32	P1M1A	Paradise Valley Residential 1 1/2"	155,000	\$ 568.11	\$ 689.91	\$ 121.80	21.44%
33	P1M1A	Paradise Valley Residential 1 1/2"	160,000	\$ 586.02	\$ 709.95	\$ 123.93	21.15%
34	P1M1A	Paradise Valley Residential 1 1/2"	165,000	\$ 603.94	\$ 729.99	\$ 126.05	20.87%
35	P1M1A	Paradise Valley Residential 1 1/2"	170,000	\$ 621.85	\$ 750.03	\$ 128.18	20.61%
36	P1M1A	Paradise Valley Residential 1 1/2"	175,000	\$ 639.76	\$ 770.06	\$ 130.30	20.37%
37	P1M1A	Paradise Valley Residential 1 1/2"	180,000	\$ 657.68	\$ 790.10	\$ 132.43	20.14%
38	P1M1A	Paradise Valley Residential 1 1/2"	185,000	\$ 675.59	\$ 810.14	\$ 134.55	19.92%
39	P1M1A	Paradise Valley Residential 1 1/2"	190,000	\$ 693.50	\$ 830.18	\$ 136.67	19.71%
40	P1M1A	Paradise Valley Residential 1 1/2"	195,000	\$ 711.42	\$ 850.21	\$ 138.80	19.51%
41	P1M1A	Paradise Valley Residential 1 1/2"	200,000	\$ 729.33	\$ 870.25	\$ 140.92	19.32%
42	P1M1A	Paradise Valley Residential 1 1/2"	205,000	\$ 747.24	\$ 890.29	\$ 143.05	19.14%
43	P1M1A	Paradise Valley Residential 1 1/2"	210,000	\$ 765.15	\$ 910.33	\$ 145.17	18.97%
44	P1M1A	Paradise Valley Residential 1 1/2"	215,000	\$ 783.07	\$ 930.36	\$ 147.30	18.81%
45	P1M1A	Paradise Valley Residential 1 1/2"	220,000	\$ 800.98	\$ 950.40	\$ 149.42	18.65%
46	P1M1A	Paradise Valley Residential 1 1/2"	225,000	\$ 818.89	\$ 970.44	\$ 151.55	18.51%
47	P1M1A	Paradise Valley Residential 1 1/2"	230,000	\$ 836.81	\$ 990.48	\$ 153.67	18.36%
48	P1M1A	Paradise Valley Residential 1 1/2"	235,000	\$ 854.72	\$ 1,010.51	\$ 155.80	18.23%
49	P1M1A	Paradise Valley Residential 1 1/2"	240,000	\$ 872.63	\$ 1,030.55	\$ 157.92	18.10%
50	P1M1A	Paradise Valley Residential 1 1/2"	245,000	\$ 890.55	\$ 1,050.59	\$ 160.04	17.97%
51	P1M1A	Paradise Valley Residential 1 1/2"	250,000	\$ 908.46	\$ 1,070.63	\$ 162.17	17.85%
52	P1M1A	Paradise Valley Residential 1 1/2"	255,000	\$ 926.37	\$ 1,090.66	\$ 164.29	17.74%
53	P1M1A	Paradise Valley Residential 1 1/2"	260,000	\$ 944.28	\$ 1,110.70	\$ 166.42	17.62%
54	P1M1A	Paradise Valley Residential 1 1/2"	265,000	\$ 962.20	\$ 1,130.74	\$ 168.54	17.52%
55	P1M1A	Paradise Valley Residential 1 1/2"	270,000	\$ 980.11	\$ 1,150.78	\$ 170.67	17.41%
56							
57	P1M1A	Paradise Valley Residential 1 1/2"	Average: 83,050	\$ 310.34	\$ 411.11	\$ 100.76	32.47%
58							
59							
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 2"	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
2	P1M1A	Paradise Valley Residential 2"	5,000	\$ 149.10	\$ 217.25	\$ 68.15	45.70%
3	P1M1A	Paradise Valley Residential 2"	10,000	\$ 156.72	\$ 234.47	\$ 77.75	49.61%
4	P1M1A	Paradise Valley Residential 2"	15,000	\$ 164.34	\$ 251.70	\$ 87.35	53.15%
5	P1M1A	Paradise Valley Residential 2"	20,000	\$ 176.86	\$ 268.92	\$ 92.06	52.05%
6	P1M1A	Paradise Valley Residential 2"	25,000	\$ 189.39	\$ 286.15	\$ 96.76	51.09%
7	P1M1A	Paradise Valley Residential 2"	30,000	\$ 201.91	\$ 303.37	\$ 101.47	50.25%
8	P1M1A	Paradise Valley Residential 2"	35,000	\$ 214.43	\$ 320.60	\$ 106.17	49.51%
9	P1M1A	Paradise Valley Residential 2"	40,000	\$ 226.95	\$ 337.82	\$ 110.87	48.85%
10	P1M1A	Paradise Valley Residential 2"	45,000	\$ 242.37	\$ 355.05	\$ 112.68	46.49%
11	P1M1A	Paradise Valley Residential 2"	50,000	\$ 257.79	\$ 372.27	\$ 114.48	44.41%
12	P1M1A	Paradise Valley Residential 2"	55,000	\$ 273.21	\$ 389.50	\$ 116.29	42.56%
13	P1M1A	Paradise Valley Residential 2"	60,000	\$ 288.63	\$ 406.72	\$ 118.09	40.91%
14	P1M1A	Paradise Valley Residential 2"	65,000	\$ 304.05	\$ 423.95	\$ 119.89	39.43%
15	P1M1A	Paradise Valley Residential 2"	70,000	\$ 319.47	\$ 441.17	\$ 121.70	38.09%
16	P1M1A	Paradise Valley Residential 2"	75,000	\$ 334.90	\$ 458.40	\$ 123.50	36.88%
17	P1M1A	Paradise Valley Residential 2"	80,000	\$ 350.32	\$ 475.62	\$ 125.31	35.77%
18	P1M1A	Paradise Valley Residential 2"	85,000	\$ 368.23	\$ 492.85	\$ 124.62	33.84%
19	P1M1A	Paradise Valley Residential 2"	90,000	\$ 386.14	\$ 510.07	\$ 123.93	32.09%
20	P1M1A	Paradise Valley Residential 2"	95,000	\$ 404.06	\$ 527.30	\$ 123.24	30.50%
21	P1M1A	Paradise Valley Residential 2"	100,000	\$ 421.97	\$ 544.52	\$ 122.55	29.04%
22	P1M1A	Paradise Valley Residential 2"	105,000	\$ 439.88	\$ 561.75	\$ 121.87	27.70%
23	P1M1A	Paradise Valley Residential 2"	110,000	\$ 457.79	\$ 578.97	\$ 121.18	26.47%
24	P1M1A	Paradise Valley Residential 2"	115,000	\$ 475.71	\$ 596.20	\$ 120.49	25.33%
25	P1M1A	Paradise Valley Residential 2"	120,000	\$ 493.62	\$ 613.42	\$ 119.80	24.27%
26	P1M1A	Paradise Valley Residential 2"	125,000	\$ 511.53	\$ 630.65	\$ 119.11	23.29%
27	P1M1A	Paradise Valley Residential 2"	130,000	\$ 529.45	\$ 647.87	\$ 118.43	22.37%
28	P1M1A	Paradise Valley Residential 2"	135,000	\$ 547.36	\$ 665.10	\$ 117.74	21.51%
29	P1M1A	Paradise Valley Residential 2"	140,000	\$ 565.27	\$ 682.32	\$ 117.05	20.71%
30	P1M1A	Paradise Valley Residential 2"	145,000	\$ 583.19	\$ 699.55	\$ 116.36	19.95%
31	P1M1A	Paradise Valley Residential 2"	150,000	\$ 601.10	\$ 716.77	\$ 115.67	19.24%
32	P1M1A	Paradise Valley Residential 2"	155,000	\$ 619.01	\$ 736.81	\$ 117.80	19.03%
33	P1M1A	Paradise Valley Residential 2"	160,000	\$ 636.92	\$ 756.85	\$ 119.92	18.83%
34	P1M1A	Paradise Valley Residential 2"	165,000	\$ 654.84	\$ 776.88	\$ 122.05	18.64%
35	P1M1A	Paradise Valley Residential 2"	170,000	\$ 672.75	\$ 796.92	\$ 124.17	18.46%
36	P1M1A	Paradise Valley Residential 2"	175,000	\$ 690.66	\$ 816.96	\$ 126.30	18.29%
37	P1M1A	Paradise Valley Residential 2"	180,000	\$ 708.58	\$ 837.00	\$ 128.42	18.12%
38	P1M1A	Paradise Valley Residential 2"	185,000	\$ 726.49	\$ 857.04	\$ 130.55	17.97%
39	P1M1A	Paradise Valley Residential 2"	190,000	\$ 744.40	\$ 877.07	\$ 132.67	17.82%
40	P1M1A	Paradise Valley Residential 2"	195,000	\$ 762.32	\$ 897.11	\$ 134.80	17.68%
41	P1M1A	Paradise Valley Residential 2"	200,000	\$ 780.23	\$ 917.15	\$ 136.92	17.55%
42	P1M1A	Paradise Valley Residential 2"	205,000	\$ 798.14	\$ 937.19	\$ 139.04	17.42%
43	P1M1A	Paradise Valley Residential 2"	210,000	\$ 816.05	\$ 957.22	\$ 141.17	17.30%
44	P1M1A	Paradise Valley Residential 2"	215,000	\$ 833.97	\$ 977.26	\$ 143.29	17.18%
45	P1M1A	Paradise Valley Residential 2"	220,000	\$ 851.88	\$ 997.30	\$ 145.42	17.07%
46	P1M1A	Paradise Valley Residential 2"	225,000	\$ 869.79	\$ 1,017.34	\$ 147.54	16.96%
47	P1M1A	Paradise Valley Residential 2"	230,000	\$ 887.71	\$ 1,037.37	\$ 149.67	16.86%
48	P1M1A	Paradise Valley Residential 2"	235,000	\$ 905.62	\$ 1,057.41	\$ 151.79	16.76%
49	P1M1A	Paradise Valley Residential 2"	240,000	\$ 923.53	\$ 1,077.45	\$ 153.92	16.67%
50	P1M1A	Paradise Valley Residential 2"	245,000	\$ 941.45	\$ 1,097.49	\$ 156.04	16.57%
51	P1M1A	Paradise Valley Residential 2"	250,000	\$ 959.36	\$ 1,117.52	\$ 158.17	16.49%
52	P1M1A	Paradise Valley Residential 2"	255,000	\$ 977.27	\$ 1,137.56	\$ 160.29	16.40%
53	P1M1A	Paradise Valley Residential 2"	260,000	\$ 995.18	\$ 1,157.60	\$ 162.41	16.32%
54	P1M1A	Paradise Valley Residential 2"	265,000	\$ 1,013.10	\$ 1,177.64	\$ 164.54	16.24%
55	P1M1A	Paradise Valley Residential 2"	270,000	\$ 1,031.01	\$ 1,197.67	\$ 166.66	16.17%
56							
57	P1M1A	Paradise Valley Residential 2"	Average: 120,652	\$ 495.96	\$ 615.67	\$ 119.71	24.14%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 3"	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
2	P1M1A	Paradise Valley Residential 3"	10,000	\$ 322.65	\$ 434.49	\$ 111.84	34.66%
3	P1M1A	Paradise Valley Residential 3"	20,000	\$ 345.09	\$ 468.94	\$ 123.85	35.89%
4	P1M1A	Paradise Valley Residential 3"	30,000	\$ 367.54	\$ 503.39	\$ 135.86	36.96%
5	P1M1A	Paradise Valley Residential 3"	40,000	\$ 389.98	\$ 537.84	\$ 147.87	37.92%
6	P1M1A	Paradise Valley Residential 3"	50,000	\$ 412.42	\$ 572.29	\$ 159.87	38.76%
7	P1M1A	Paradise Valley Residential 3"	60,000	\$ 434.86	\$ 606.74	\$ 171.88	39.53%
8	P1M1A	Paradise Valley Residential 3"	70,000	\$ 457.30	\$ 641.19	\$ 183.89	40.21%
9	P1M1A	Paradise Valley Residential 3"	80,000	\$ 479.75	\$ 675.64	\$ 195.90	40.83%
10	P1M1A	Paradise Valley Residential 3"	90,000	\$ 502.19	\$ 710.09	\$ 207.91	41.40%
11	P1M1A	Paradise Valley Residential 3"	100,000	\$ 524.63	\$ 744.54	\$ 219.91	41.92%
12	P1M1A	Paradise Valley Residential 3"	110,000	\$ 547.07	\$ 778.99	\$ 231.92	42.39%
13	P1M1A	Paradise Valley Residential 3"	120,000	\$ 569.51	\$ 813.44	\$ 243.93	42.83%
14	P1M1A	Paradise Valley Residential 3"	130,000	\$ 591.96	\$ 847.89	\$ 255.94	43.24%
15	P1M1A	Paradise Valley Residential 3"	140,000	\$ 614.40	\$ 882.34	\$ 267.95	43.61%
16	P1M1A	Paradise Valley Residential 3"	150,000	\$ 636.84	\$ 916.79	\$ 279.95	43.96%
17	P1M1A	Paradise Valley Residential 3"	160,000	\$ 659.28	\$ 951.24	\$ 291.96	44.28%
18	P1M1A	Paradise Valley Residential 3"	170,000	\$ 681.72	\$ 985.69	\$ 303.97	44.59%
19	P1M1A	Paradise Valley Residential 3"	180,000	\$ 704.17	\$ 1,020.14	\$ 315.98	44.87%
20	P1M1A	Paradise Valley Residential 3"	190,000	\$ 726.61	\$ 1,054.59	\$ 327.99	45.14%
21	P1M1A	Paradise Valley Residential 3"	200,000	\$ 749.05	\$ 1,089.04	\$ 339.99	45.39%
22	P1M1A	Paradise Valley Residential 3"	210,000	\$ 771.49	\$ 1,123.49	\$ 352.00	45.63%
23	P1M1A	Paradise Valley Residential 3"	220,000	\$ 793.93	\$ 1,157.94	\$ 364.01	45.85%
24	P1M1A	Paradise Valley Residential 3"	230,000	\$ 816.38	\$ 1,192.39	\$ 376.02	46.06%
25	P1M1A	Paradise Valley Residential 3"	240,000	\$ 838.82	\$ 1,226.84	\$ 388.03	46.26%
26	P1M1A	Paradise Valley Residential 3"	250,000	\$ 861.26	\$ 1,261.29	\$ 400.03	46.45%
27	P1M1A	Paradise Valley Residential 3"	260,000	\$ 883.70	\$ 1,295.74	\$ 412.04	46.63%
28	P1M1A	Paradise Valley Residential 3"	270,000	\$ 906.14	\$ 1,330.19	\$ 424.05	46.80%
29	P1M1A	Paradise Valley Residential 3"	280,000	\$ 928.59	\$ 1,364.64	\$ 436.06	46.96%
30	P1M1A	Paradise Valley Residential 3"	290,000	\$ 951.03	\$ 1,399.09	\$ 448.07	47.11%
31	P1M1A	Paradise Valley Residential 3"	300,000	\$ 973.47	\$ 1,433.54	\$ 460.07	47.26%
32	P1M1A	Paradise Valley Residential 3"	310,000	\$ 995.91	\$ 1,473.62	\$ 477.71	47.97%
33	P1M1A	Paradise Valley Residential 3"	320,000	\$ 1,018.35	\$ 1,513.69	\$ 495.34	48.64%
34	P1M1A	Paradise Valley Residential 3"	330,000	\$ 1,040.80	\$ 1,553.77	\$ 512.97	49.29%
35	P1M1A	Paradise Valley Residential 3"	340,000	\$ 1,063.24	\$ 1,593.84	\$ 530.61	49.90%
36	P1M1A	Paradise Valley Residential 3"	350,000	\$ 1,085.68	\$ 1,633.92	\$ 548.24	50.50%
37	P1M1A	Paradise Valley Residential 3"	360,000	\$ 1,108.12	\$ 1,674.00	\$ 565.87	51.07%
38	P1M1A	Paradise Valley Residential 3"	370,000	\$ 1,130.56	\$ 1,714.07	\$ 583.51	51.61%
39	P1M1A	Paradise Valley Residential 3"	380,000	\$ 1,153.01	\$ 1,754.15	\$ 601.14	52.14%
40	P1M1A	Paradise Valley Residential 3"	390,000	\$ 1,175.45	\$ 1,794.22	\$ 618.77	52.64%
41	P1M1A	Paradise Valley Residential 3"	400,000	\$ 1,197.89	\$ 1,834.30	\$ 636.41	53.13%
42	P1M1A	Paradise Valley Residential 3"	410,000	\$ 1,224.32	\$ 1,874.37	\$ 650.05	53.10%
43	P1M1A	Paradise Valley Residential 3"	420,000	\$ 1,250.74	\$ 1,914.45	\$ 663.70	53.06%
44	P1M1A	Paradise Valley Residential 3"	430,000	\$ 1,277.17	\$ 1,954.52	\$ 677.35	53.04%
45	P1M1A	Paradise Valley Residential 3"	440,000	\$ 1,303.59	\$ 1,994.60	\$ 691.00	53.01%
46	P1M1A	Paradise Valley Residential 3"	450,000	\$ 1,330.02	\$ 2,034.67	\$ 704.65	52.98%
47	P1M1A	Paradise Valley Residential 3"	460,000	\$ 1,356.45	\$ 2,074.75	\$ 718.30	52.95%
48	P1M1A	Paradise Valley Residential 3"	470,000	\$ 1,382.87	\$ 2,114.82	\$ 731.95	52.93%
49	P1M1A	Paradise Valley Residential 3"	480,000	\$ 1,409.30	\$ 2,154.90	\$ 745.60	52.91%
50	P1M1A	Paradise Valley Residential 3"	490,000	\$ 1,435.72	\$ 2,194.97	\$ 759.25	52.88%
51	P1M1A	Paradise Valley Residential 3"	500,000	\$ 1,462.15	\$ 2,235.05	\$ 772.90	52.86%
52	P1M1A	Paradise Valley Residential 3"	510,000	\$ 1,488.58	\$ 2,275.12	\$ 786.55	52.84%
53	P1M1A	Paradise Valley Residential 3"	520,000	\$ 1,515.00	\$ 2,315.20	\$ 800.20	52.82%
54	P1M1A	Paradise Valley Residential 3"	530,000	\$ 1,541.43	\$ 2,355.27	\$ 813.84	52.80%
55	P1M1A	Paradise Valley Residential 3"	540,000	\$ 1,567.85	\$ 2,395.35	\$ 827.49	52.78%
56							
57	P1M1A	Paradise Valley Residential 3"	Average:	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 4"	-	\$ -	\$ -	\$ -	0.00%
2	P1M1A	Paradise Valley Residential 4"	1,000	\$ -	\$ -	\$ -	0.00%
3	P1M1A	Paradise Valley Residential 4"	2,000	\$ -	\$ -	\$ -	0.00%
4	P1M1A	Paradise Valley Residential 4"	3,000	\$ -	\$ -	\$ -	0.00%
5	P1M1A	Paradise Valley Residential 4"	4,000	\$ -	\$ -	\$ -	0.00%
6	P1M1A	Paradise Valley Residential 4"	5,000	\$ -	\$ -	\$ -	0.00%
7	P1M1A	Paradise Valley Residential 4"	6,000	\$ -	\$ -	\$ -	0.00%
8	P1M1A	Paradise Valley Residential 4"	7,000	\$ -	\$ -	\$ -	0.00%
9	P1M1A	Paradise Valley Residential 4"	8,000	\$ -	\$ -	\$ -	0.00%
10	P1M1A	Paradise Valley Residential 4"	9,000	\$ -	\$ -	\$ -	0.00%
11	P1M1A	Paradise Valley Residential 4"	10,000	\$ -	\$ -	\$ -	0.00%
12	P1M1A	Paradise Valley Residential 4"	11,000	\$ -	\$ -	\$ -	0.00%
13	P1M1A	Paradise Valley Residential 4"	12,000	\$ -	\$ -	\$ -	0.00%
14	P1M1A	Paradise Valley Residential 4"	13,000	\$ -	\$ -	\$ -	0.00%
15	P1M1A	Paradise Valley Residential 4"	14,000	\$ -	\$ -	\$ -	0.00%
16	P1M1A	Paradise Valley Residential 4"	15,000	\$ -	\$ -	\$ -	0.00%
17	P1M1A	Paradise Valley Residential 4"	16,000	\$ -	\$ -	\$ -	0.00%
18	P1M1A	Paradise Valley Residential 4"	17,000	\$ -	\$ -	\$ -	0.00%
19	P1M1A	Paradise Valley Residential 4"	18,000	\$ -	\$ -	\$ -	0.00%
20	P1M1A	Paradise Valley Residential 4"	19,000	\$ -	\$ -	\$ -	0.00%
21	P1M1A	Paradise Valley Residential 4"	20,000	\$ -	\$ -	\$ -	0.00%
22	P1M1A	Paradise Valley Residential 4"	21,000	\$ -	\$ -	\$ -	0.00%
23	P1M1A	Paradise Valley Residential 4"	22,000	\$ -	\$ -	\$ -	0.00%
24	P1M1A	Paradise Valley Residential 4"	23,000	\$ -	\$ -	\$ -	0.00%
25	P1M1A	Paradise Valley Residential 4"	24,000	\$ -	\$ -	\$ -	0.00%
26	P1M1A	Paradise Valley Residential 4"	25,000	\$ -	\$ -	\$ -	0.00%
27	P1M1A	Paradise Valley Residential 4"	26,000	\$ -	\$ -	\$ -	0.00%
28	P1M1A	Paradise Valley Residential 4"	27,000	\$ -	\$ -	\$ -	0.00%
29	P1M1A	Paradise Valley Residential 4"	28,000	\$ -	\$ -	\$ -	0.00%
30	P1M1A	Paradise Valley Residential 4"	29,000	\$ -	\$ -	\$ -	0.00%
31	P1M1A	Paradise Valley Residential 4"	30,000	\$ -	\$ -	\$ -	0.00%
32	P1M1A	Paradise Valley Residential 4"	31,000	\$ -	\$ -	\$ -	0.00%
33	P1M1A	Paradise Valley Residential 4"	32,000	\$ -	\$ -	\$ -	0.00%
34	P1M1A	Paradise Valley Residential 4"	33,000	\$ -	\$ -	\$ -	0.00%
35	P1M1A	Paradise Valley Residential 4"	34,000	\$ -	\$ -	\$ -	0.00%
36	P1M1A	Paradise Valley Residential 4"	35,000	\$ -	\$ -	\$ -	0.00%
37	P1M1A	Paradise Valley Residential 4"	36,000	\$ -	\$ -	\$ -	0.00%
38	P1M1A	Paradise Valley Residential 4"	37,000	\$ -	\$ -	\$ -	0.00%
39	P1M1A	Paradise Valley Residential 4"	38,000	\$ -	\$ -	\$ -	0.00%
40	P1M1A	Paradise Valley Residential 4"	39,000	\$ -	\$ -	\$ -	0.00%
41	P1M1A	Paradise Valley Residential 4"	40,000	\$ -	\$ -	\$ -	0.00%
42	P1M1A	Paradise Valley Residential 4"	41,000	\$ -	\$ -	\$ -	0.00%
43	P1M1A	Paradise Valley Residential 4"	42,000	\$ -	\$ -	\$ -	0.00%
44	P1M1A	Paradise Valley Residential 4"	43,000	\$ -	\$ -	\$ -	0.00%
45	P1M1A	Paradise Valley Residential 4"	44,000	\$ -	\$ -	\$ -	0.00%
46	P1M1A	Paradise Valley Residential 4"	45,000	\$ -	\$ -	\$ -	0.00%
47	P1M1A	Paradise Valley Residential 4"	46,000	\$ -	\$ -	\$ -	0.00%
48	P1M1A	Paradise Valley Residential 4"	47,000	\$ -	\$ -	\$ -	0.00%
49	P1M1A	Paradise Valley Residential 4"	48,000	\$ -	\$ -	\$ -	0.00%
50	P1M1A	Paradise Valley Residential 4"	49,000	\$ -	\$ -	\$ -	0.00%
51	P1M1A	Paradise Valley Residential 4"	50,000	\$ -	\$ -	\$ -	0.00%
52	P1M1A	Paradise Valley Residential 4"	51,000	\$ -	\$ -	\$ -	0.00%
53	P1M1A	Paradise Valley Residential 4"	52,000	\$ -	\$ -	\$ -	0.00%
54	P1M1A	Paradise Valley Residential 4"	53,000	\$ -	\$ -	\$ -	0.00%
55	P1M1A	Paradise Valley Residential 4"	54,000	\$ -	\$ -	\$ -	0.00%
56							
57	P1M1A	Paradise Valley Residential 4"	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 6"	-	\$ -	\$ -	\$ -	0.00%
2	P1M1A	Paradise Valley Residential 6"	5,000	\$ -	\$ -	\$ -	0.00%
3	P1M1A	Paradise Valley Residential 6"	10,000	\$ -	\$ -	\$ -	0.00%
4	P1M1A	Paradise Valley Residential 6"	15,000	\$ -	\$ -	\$ -	0.00%
5	P1M1A	Paradise Valley Residential 6"	20,000	\$ -	\$ -	\$ -	0.00%
6	P1M1A	Paradise Valley Residential 6"	25,000	\$ -	\$ -	\$ -	0.00%
7	P1M1A	Paradise Valley Residential 6"	30,000	\$ -	\$ -	\$ -	0.00%
8	P1M1A	Paradise Valley Residential 6"	35,000	\$ -	\$ -	\$ -	0.00%
9	P1M1A	Paradise Valley Residential 6"	40,000	\$ -	\$ -	\$ -	0.00%
10	P1M1A	Paradise Valley Residential 6"	45,000	\$ -	\$ -	\$ -	0.00%
11	P1M1A	Paradise Valley Residential 6"	50,000	\$ -	\$ -	\$ -	0.00%
12	P1M1A	Paradise Valley Residential 6"	55,000	\$ -	\$ -	\$ -	0.00%
13	P1M1A	Paradise Valley Residential 6"	60,000	\$ -	\$ -	\$ -	0.00%
14	P1M1A	Paradise Valley Residential 6"	65,000	\$ -	\$ -	\$ -	0.00%
15	P1M1A	Paradise Valley Residential 6"	70,000	\$ -	\$ -	\$ -	0.00%
16	P1M1A	Paradise Valley Residential 6"	75,000	\$ -	\$ -	\$ -	0.00%
17	P1M1A	Paradise Valley Residential 6"	80,000	\$ -	\$ -	\$ -	0.00%
18	P1M1A	Paradise Valley Residential 6"	85,000	\$ -	\$ -	\$ -	0.00%
19	P1M1A	Paradise Valley Residential 6"	90,000	\$ -	\$ -	\$ -	0.00%
20	P1M1A	Paradise Valley Residential 6"	95,000	\$ -	\$ -	\$ -	0.00%
21	P1M1A	Paradise Valley Residential 6"	100,000	\$ -	\$ -	\$ -	0.00%
22	P1M1A	Paradise Valley Residential 6"	105,000	\$ -	\$ -	\$ -	0.00%
23	P1M1A	Paradise Valley Residential 6"	110,000	\$ -	\$ -	\$ -	0.00%
24	P1M1A	Paradise Valley Residential 6"	115,000	\$ -	\$ -	\$ -	0.00%
25	P1M1A	Paradise Valley Residential 6"	120,000	\$ -	\$ -	\$ -	0.00%
26	P1M1A	Paradise Valley Residential 6"	125,000	\$ -	\$ -	\$ -	0.00%
27	P1M1A	Paradise Valley Residential 6"	130,000	\$ -	\$ -	\$ -	0.00%
28	P1M1A	Paradise Valley Residential 6"	135,000	\$ -	\$ -	\$ -	0.00%
29	P1M1A	Paradise Valley Residential 6"	140,000	\$ -	\$ -	\$ -	0.00%
30	P1M1A	Paradise Valley Residential 6"	145,000	\$ -	\$ -	\$ -	0.00%
31	P1M1A	Paradise Valley Residential 6"	150,000	\$ -	\$ -	\$ -	0.00%
32	P1M1A	Paradise Valley Residential 6"	155,000	\$ -	\$ -	\$ -	0.00%
33	P1M1A	Paradise Valley Residential 6"	160,000	\$ -	\$ -	\$ -	0.00%
34	P1M1A	Paradise Valley Residential 6"	165,000	\$ -	\$ -	\$ -	0.00%
35	P1M1A	Paradise Valley Residential 6"	170,000	\$ -	\$ -	\$ -	0.00%
36	P1M1A	Paradise Valley Residential 6"	175,000	\$ -	\$ -	\$ -	0.00%
37	P1M1A	Paradise Valley Residential 6"	180,000	\$ -	\$ -	\$ -	0.00%
38	P1M1A	Paradise Valley Residential 6"	185,000	\$ -	\$ -	\$ -	0.00%
39	P1M1A	Paradise Valley Residential 6"	190,000	\$ -	\$ -	\$ -	0.00%
40	P1M1A	Paradise Valley Residential 6"	195,000	\$ -	\$ -	\$ -	0.00%
41	P1M1A	Paradise Valley Residential 6"	200,000	\$ -	\$ -	\$ -	0.00%
42	P1M1A	Paradise Valley Residential 6"	205,000	\$ -	\$ -	\$ -	0.00%
43	P1M1A	Paradise Valley Residential 6"	210,000	\$ -	\$ -	\$ -	0.00%
44	P1M1A	Paradise Valley Residential 6"	215,000	\$ -	\$ -	\$ -	0.00%
45	P1M1A	Paradise Valley Residential 6"	220,000	\$ -	\$ -	\$ -	0.00%
46	P1M1A	Paradise Valley Residential 6"	225,000	\$ -	\$ -	\$ -	0.00%
47	P1M1A	Paradise Valley Residential 6"	230,000	\$ -	\$ -	\$ -	0.00%
48	P1M1A	Paradise Valley Residential 6"	235,000	\$ -	\$ -	\$ -	0.00%
49	P1M1A	Paradise Valley Residential 6"	240,000	\$ -	\$ -	\$ -	0.00%
50	P1M1A	Paradise Valley Residential 6"	245,000	\$ -	\$ -	\$ -	0.00%
51	P1M1A	Paradise Valley Residential 6"	250,000	\$ -	\$ -	\$ -	0.00%
52	P1M1A	Paradise Valley Residential 6"	255,000	\$ -	\$ -	\$ -	0.00%
53	P1M1A	Paradise Valley Residential 6"	260,000	\$ -	\$ -	\$ -	0.00%
54	P1M1A	Paradise Valley Residential 6"	265,000	\$ -	\$ -	\$ -	0.00%
55	P1M1A	Paradise Valley Residential 6"	270,000	\$ -	\$ -	\$ -	0.00%
56							
57	P1M1A	Paradise Valley Residential 6"	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
243 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 8"	-	\$ -	\$ -	\$ -	0.00%
2	P1M1A	Paradise Valley Residential 8"	5,000	\$ -	\$ -	\$ -	0.00%
3	P1M1A	Paradise Valley Residential 8"	10,000	\$ -	\$ -	\$ -	0.00%
4	P1M1A	Paradise Valley Residential 8"	15,000	\$ -	\$ -	\$ -	0.00%
5	P1M1A	Paradise Valley Residential 8"	20,000	\$ -	\$ -	\$ -	0.00%
6	P1M1A	Paradise Valley Residential 8"	25,000	\$ -	\$ -	\$ -	0.00%
7	P1M1A	Paradise Valley Residential 8"	30,000	\$ -	\$ -	\$ -	0.00%
8	P1M1A	Paradise Valley Residential 8"	35,000	\$ -	\$ -	\$ -	0.00%
9	P1M1A	Paradise Valley Residential 8"	40,000	\$ -	\$ -	\$ -	0.00%
10	P1M1A	Paradise Valley Residential 8"	45,000	\$ -	\$ -	\$ -	0.00%
11	P1M1A	Paradise Valley Residential 8"	50,000	\$ -	\$ -	\$ -	0.00%
12	P1M1A	Paradise Valley Residential 8"	55,000	\$ -	\$ -	\$ -	0.00%
13	P1M1A	Paradise Valley Residential 8"	60,000	\$ -	\$ -	\$ -	0.00%
14	P1M1A	Paradise Valley Residential 8"	65,000	\$ -	\$ -	\$ -	0.00%
15	P1M1A	Paradise Valley Residential 8"	70,000	\$ -	\$ -	\$ -	0.00%
16	P1M1A	Paradise Valley Residential 8"	75,000	\$ -	\$ -	\$ -	0.00%
17	P1M1A	Paradise Valley Residential 8"	80,000	\$ -	\$ -	\$ -	0.00%
18	P1M1A	Paradise Valley Residential 8"	85,000	\$ -	\$ -	\$ -	0.00%
19	P1M1A	Paradise Valley Residential 8"	90,000	\$ -	\$ -	\$ -	0.00%
20	P1M1A	Paradise Valley Residential 8"	95,000	\$ -	\$ -	\$ -	0.00%
21	P1M1A	Paradise Valley Residential 8"	100,000	\$ -	\$ -	\$ -	0.00%
22	P1M1A	Paradise Valley Residential 8"	105,000	\$ -	\$ -	\$ -	0.00%
23	P1M1A	Paradise Valley Residential 8"	110,000	\$ -	\$ -	\$ -	0.00%
24	P1M1A	Paradise Valley Residential 8"	115,000	\$ -	\$ -	\$ -	0.00%
25	P1M1A	Paradise Valley Residential 8"	120,000	\$ -	\$ -	\$ -	0.00%
26	P1M1A	Paradise Valley Residential 8"	125,000	\$ -	\$ -	\$ -	0.00%
27	P1M1A	Paradise Valley Residential 8"	130,000	\$ -	\$ -	\$ -	0.00%
28	P1M1A	Paradise Valley Residential 8"	135,000	\$ -	\$ -	\$ -	0.00%
29	P1M1A	Paradise Valley Residential 8"	140,000	\$ -	\$ -	\$ -	0.00%
30	P1M1A	Paradise Valley Residential 8"	145,000	\$ -	\$ -	\$ -	0.00%
31	P1M1A	Paradise Valley Residential 8"	150,000	\$ -	\$ -	\$ -	0.00%
32	P1M1A	Paradise Valley Residential 8"	155,000	\$ -	\$ -	\$ -	0.00%
33	P1M1A	Paradise Valley Residential 8"	160,000	\$ -	\$ -	\$ -	0.00%
34	P1M1A	Paradise Valley Residential 8"	165,000	\$ -	\$ -	\$ -	0.00%
35	P1M1A	Paradise Valley Residential 8"	170,000	\$ -	\$ -	\$ -	0.00%
36	P1M1A	Paradise Valley Residential 8"	175,000	\$ -	\$ -	\$ -	0.00%
37	P1M1A	Paradise Valley Residential 8"	180,000	\$ -	\$ -	\$ -	0.00%
38	P1M1A	Paradise Valley Residential 8"	185,000	\$ -	\$ -	\$ -	0.00%
39	P1M1A	Paradise Valley Residential 8"	190,000	\$ -	\$ -	\$ -	0.00%
40	P1M1A	Paradise Valley Residential 8"	195,000	\$ -	\$ -	\$ -	0.00%
41	P1M1A	Paradise Valley Residential 8"	200,000	\$ -	\$ -	\$ -	0.00%
42	P1M1A	Paradise Valley Residential 8"	205,000	\$ -	\$ -	\$ -	0.00%
43	P1M1A	Paradise Valley Residential 8"	210,000	\$ -	\$ -	\$ -	0.00%
44	P1M1A	Paradise Valley Residential 8"	215,000	\$ -	\$ -	\$ -	0.00%
45	P1M1A	Paradise Valley Residential 8"	220,000	\$ -	\$ -	\$ -	0.00%
46	P1M1A	Paradise Valley Residential 8"	225,000	\$ -	\$ -	\$ -	0.00%
47	P1M1A	Paradise Valley Residential 8"	230,000	\$ -	\$ -	\$ -	0.00%
48	P1M1A	Paradise Valley Residential 8"	235,000	\$ -	\$ -	\$ -	0.00%
49	P1M1A	Paradise Valley Residential 8"	240,000	\$ -	\$ -	\$ -	0.00%
50	P1M1A	Paradise Valley Residential 8"	245,000	\$ -	\$ -	\$ -	0.00%
51	P1M1A	Paradise Valley Residential 8"	250,000	\$ -	\$ -	\$ -	0.00%
52	P1M1A	Paradise Valley Residential 8"	255,000	\$ -	\$ -	\$ -	0.00%
53	P1M1A	Paradise Valley Residential 8"	260,000	\$ -	\$ -	\$ -	0.00%
54	P1M1A	Paradise Valley Residential 8"	265,000	\$ -	\$ -	\$ -	0.00%
55	P1M1A	Paradise Valley Residential 8"	270,000	\$ -	\$ -	\$ -	0.00%
56							
57	P1M1A	Paradise Valley Residential 8"	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
244 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 10"	-	\$ -	\$ -	\$ -	0.00%
2	P1M1A	Paradise Valley Residential 10"	5,000	\$ -	\$ -	\$ -	0.00%
3	P1M1A	Paradise Valley Residential 10"	10,000	\$ -	\$ -	\$ -	0.00%
4	P1M1A	Paradise Valley Residential 10"	15,000	\$ -	\$ -	\$ -	0.00%
5	P1M1A	Paradise Valley Residential 10"	20,000	\$ -	\$ -	\$ -	0.00%
6	P1M1A	Paradise Valley Residential 10"	25,000	\$ -	\$ -	\$ -	0.00%
7	P1M1A	Paradise Valley Residential 10"	30,000	\$ -	\$ -	\$ -	0.00%
8	P1M1A	Paradise Valley Residential 10"	35,000	\$ -	\$ -	\$ -	0.00%
9	P1M1A	Paradise Valley Residential 10"	40,000	\$ -	\$ -	\$ -	0.00%
10	P1M1A	Paradise Valley Residential 10"	45,000	\$ -	\$ -	\$ -	0.00%
11	P1M1A	Paradise Valley Residential 10"	50,000	\$ -	\$ -	\$ -	0.00%
12	P1M1A	Paradise Valley Residential 10"	55,000	\$ -	\$ -	\$ -	0.00%
13	P1M1A	Paradise Valley Residential 10"	60,000	\$ -	\$ -	\$ -	0.00%
14	P1M1A	Paradise Valley Residential 10"	65,000	\$ -	\$ -	\$ -	0.00%
15	P1M1A	Paradise Valley Residential 10"	70,000	\$ -	\$ -	\$ -	0.00%
16	P1M1A	Paradise Valley Residential 10"	75,000	\$ -	\$ -	\$ -	0.00%
17	P1M1A	Paradise Valley Residential 10"	80,000	\$ -	\$ -	\$ -	0.00%
18	P1M1A	Paradise Valley Residential 10"	85,000	\$ -	\$ -	\$ -	0.00%
19	P1M1A	Paradise Valley Residential 10"	90,000	\$ -	\$ -	\$ -	0.00%
20	P1M1A	Paradise Valley Residential 10"	95,000	\$ -	\$ -	\$ -	0.00%
21	P1M1A	Paradise Valley Residential 10"	100,000	\$ -	\$ -	\$ -	0.00%
22	P1M1A	Paradise Valley Residential 10"	105,000	\$ -	\$ -	\$ -	0.00%
23	P1M1A	Paradise Valley Residential 10"	110,000	\$ -	\$ -	\$ -	0.00%
24	P1M1A	Paradise Valley Residential 10"	115,000	\$ -	\$ -	\$ -	0.00%
25	P1M1A	Paradise Valley Residential 10"	120,000	\$ -	\$ -	\$ -	0.00%
26	P1M1A	Paradise Valley Residential 10"	125,000	\$ -	\$ -	\$ -	0.00%
27	P1M1A	Paradise Valley Residential 10"	130,000	\$ -	\$ -	\$ -	0.00%
28	P1M1A	Paradise Valley Residential 10"	135,000	\$ -	\$ -	\$ -	0.00%
29	P1M1A	Paradise Valley Residential 10"	140,000	\$ -	\$ -	\$ -	0.00%
30	P1M1A	Paradise Valley Residential 10"	145,000	\$ -	\$ -	\$ -	0.00%
31	P1M1A	Paradise Valley Residential 10"	150,000	\$ -	\$ -	\$ -	0.00%
32	P1M1A	Paradise Valley Residential 10"	155,000	\$ -	\$ -	\$ -	0.00%
33	P1M1A	Paradise Valley Residential 10"	160,000	\$ -	\$ -	\$ -	0.00%
34	P1M1A	Paradise Valley Residential 10"	165,000	\$ -	\$ -	\$ -	0.00%
35	P1M1A	Paradise Valley Residential 10"	170,000	\$ -	\$ -	\$ -	0.00%
36	P1M1A	Paradise Valley Residential 10"	175,000	\$ -	\$ -	\$ -	0.00%
37	P1M1A	Paradise Valley Residential 10"	180,000	\$ -	\$ -	\$ -	0.00%
38	P1M1A	Paradise Valley Residential 10"	185,000	\$ -	\$ -	\$ -	0.00%
39	P1M1A	Paradise Valley Residential 10"	190,000	\$ -	\$ -	\$ -	0.00%
40	P1M1A	Paradise Valley Residential 10"	195,000	\$ -	\$ -	\$ -	0.00%
41	P1M1A	Paradise Valley Residential 10"	200,000	\$ -	\$ -	\$ -	0.00%
42	P1M1A	Paradise Valley Residential 10"	205,000	\$ -	\$ -	\$ -	0.00%
43	P1M1A	Paradise Valley Residential 10"	210,000	\$ -	\$ -	\$ -	0.00%
44	P1M1A	Paradise Valley Residential 10"	215,000	\$ -	\$ -	\$ -	0.00%
45	P1M1A	Paradise Valley Residential 10"	220,000	\$ -	\$ -	\$ -	0.00%
46	P1M1A	Paradise Valley Residential 10"	225,000	\$ -	\$ -	\$ -	0.00%
47	P1M1A	Paradise Valley Residential 10"	230,000	\$ -	\$ -	\$ -	0.00%
48	P1M1A	Paradise Valley Residential 10"	235,000	\$ -	\$ -	\$ -	0.00%
49	P1M1A	Paradise Valley Residential 10"	240,000	\$ -	\$ -	\$ -	0.00%
50	P1M1A	Paradise Valley Residential 10"	245,000	\$ -	\$ -	\$ -	0.00%
51	P1M1A	Paradise Valley Residential 10"	250,000	\$ -	\$ -	\$ -	0.00%
52	P1M1A	Paradise Valley Residential 10"	255,000	\$ -	\$ -	\$ -	0.00%
53	P1M1A	Paradise Valley Residential 10"	260,000	\$ -	\$ -	\$ -	0.00%
54	P1M1A	Paradise Valley Residential 10"	265,000	\$ -	\$ -	\$ -	0.00%
55	P1M1A	Paradise Valley Residential 10"	270,000	\$ -	\$ -	\$ -	0.00%
56							
57	P1M1A	Paradise Valley Residential 10"	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
245 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 12"	-	\$ -	\$ -	\$ -	0.00%
2	P1M1A	Paradise Valley Residential 12"	5,000	\$ -	\$ -	\$ -	0.00%
3	P1M1A	Paradise Valley Residential 12"	10,000	\$ -	\$ -	\$ -	0.00%
4	P1M1A	Paradise Valley Residential 12"	15,000	\$ -	\$ -	\$ -	0.00%
5	P1M1A	Paradise Valley Residential 12"	20,000	\$ -	\$ -	\$ -	0.00%
6	P1M1A	Paradise Valley Residential 12"	25,000	\$ -	\$ -	\$ -	0.00%
7	P1M1A	Paradise Valley Residential 12"	30,000	\$ -	\$ -	\$ -	0.00%
8	P1M1A	Paradise Valley Residential 12"	35,000	\$ -	\$ -	\$ -	0.00%
9	P1M1A	Paradise Valley Residential 12"	40,000	\$ -	\$ -	\$ -	0.00%
10	P1M1A	Paradise Valley Residential 12"	45,000	\$ -	\$ -	\$ -	0.00%
11	P1M1A	Paradise Valley Residential 12"	50,000	\$ -	\$ -	\$ -	0.00%
12	P1M1A	Paradise Valley Residential 12"	55,000	\$ -	\$ -	\$ -	0.00%
13	P1M1A	Paradise Valley Residential 12"	60,000	\$ -	\$ -	\$ -	0.00%
14	P1M1A	Paradise Valley Residential 12"	65,000	\$ -	\$ -	\$ -	0.00%
15	P1M1A	Paradise Valley Residential 12"	70,000	\$ -	\$ -	\$ -	0.00%
16	P1M1A	Paradise Valley Residential 12"	75,000	\$ -	\$ -	\$ -	0.00%
17	P1M1A	Paradise Valley Residential 12"	80,000	\$ -	\$ -	\$ -	0.00%
18	P1M1A	Paradise Valley Residential 12"	85,000	\$ -	\$ -	\$ -	0.00%
19	P1M1A	Paradise Valley Residential 12"	90,000	\$ -	\$ -	\$ -	0.00%
20	P1M1A	Paradise Valley Residential 12"	95,000	\$ -	\$ -	\$ -	0.00%
21	P1M1A	Paradise Valley Residential 12"	100,000	\$ -	\$ -	\$ -	0.00%
22	P1M1A	Paradise Valley Residential 12"	105,000	\$ -	\$ -	\$ -	0.00%
23	P1M1A	Paradise Valley Residential 12"	110,000	\$ -	\$ -	\$ -	0.00%
24	P1M1A	Paradise Valley Residential 12"	115,000	\$ -	\$ -	\$ -	0.00%
25	P1M1A	Paradise Valley Residential 12"	120,000	\$ -	\$ -	\$ -	0.00%
26	P1M1A	Paradise Valley Residential 12"	125,000	\$ -	\$ -	\$ -	0.00%
27	P1M1A	Paradise Valley Residential 12"	130,000	\$ -	\$ -	\$ -	0.00%
28	P1M1A	Paradise Valley Residential 12"	135,000	\$ -	\$ -	\$ -	0.00%
29	P1M1A	Paradise Valley Residential 12"	140,000	\$ -	\$ -	\$ -	0.00%
30	P1M1A	Paradise Valley Residential 12"	145,000	\$ -	\$ -	\$ -	0.00%
31	P1M1A	Paradise Valley Residential 12"	150,000	\$ -	\$ -	\$ -	0.00%
32	P1M1A	Paradise Valley Residential 12"	155,000	\$ -	\$ -	\$ -	0.00%
33	P1M1A	Paradise Valley Residential 12"	160,000	\$ -	\$ -	\$ -	0.00%
34	P1M1A	Paradise Valley Residential 12"	165,000	\$ -	\$ -	\$ -	0.00%
35	P1M1A	Paradise Valley Residential 12"	170,000	\$ -	\$ -	\$ -	0.00%
36	P1M1A	Paradise Valley Residential 12"	175,000	\$ -	\$ -	\$ -	0.00%
37	P1M1A	Paradise Valley Residential 12"	180,000	\$ -	\$ -	\$ -	0.00%
38	P1M1A	Paradise Valley Residential 12"	185,000	\$ -	\$ -	\$ -	0.00%
39	P1M1A	Paradise Valley Residential 12"	190,000	\$ -	\$ -	\$ -	0.00%
40	P1M1A	Paradise Valley Residential 12"	195,000	\$ -	\$ -	\$ -	0.00%
41	P1M1A	Paradise Valley Residential 12"	200,000	\$ -	\$ -	\$ -	0.00%
42	P1M1A	Paradise Valley Residential 12"	205,000	\$ -	\$ -	\$ -	0.00%
43	P1M1A	Paradise Valley Residential 12"	210,000	\$ -	\$ -	\$ -	0.00%
44	P1M1A	Paradise Valley Residential 12"	215,000	\$ -	\$ -	\$ -	0.00%
45	P1M1A	Paradise Valley Residential 12"	220,000	\$ -	\$ -	\$ -	0.00%
46	P1M1A	Paradise Valley Residential 12"	225,000	\$ -	\$ -	\$ -	0.00%
47	P1M1A	Paradise Valley Residential 12"	230,000	\$ -	\$ -	\$ -	0.00%
48	P1M1A	Paradise Valley Residential 12"	235,000	\$ -	\$ -	\$ -	0.00%
49	P1M1A	Paradise Valley Residential 12"	240,000	\$ -	\$ -	\$ -	0.00%
50	P1M1A	Paradise Valley Residential 12"	245,000	\$ -	\$ -	\$ -	0.00%
51	P1M1A	Paradise Valley Residential 12"	250,000	\$ -	\$ -	\$ -	0.00%
52	P1M1A	Paradise Valley Residential 12"	255,000	\$ -	\$ -	\$ -	0.00%
53	P1M1A	Paradise Valley Residential 12"	260,000	\$ -	\$ -	\$ -	0.00%
54	P1M1A	Paradise Valley Residential 12"	265,000	\$ -	\$ -	\$ -	0.00%
55	P1M1A	Paradise Valley Residential 12"	270,000	\$ -	\$ -	\$ -	0.00%
56							
57	P1M1A	Paradise Valley Residential 12"	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	-	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
2	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	1,000	\$ 29.22	\$ 28.45	\$ (0.78)	-2.67%
3	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	2,000	\$ 31.47	\$ 31.89	\$ 0.42	1.34%
4	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	3,000	\$ 33.71	\$ 35.34	\$ 1.62	4.81%
5	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	4,000	\$ 35.96	\$ 38.78	\$ 2.82	7.85%
6	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	5,000	\$ 38.20	\$ 42.23	\$ 4.02	10.53%
7	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	6,000	\$ 40.45	\$ 45.67	\$ 5.22	12.92%
8	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	7,000	\$ 42.69	\$ 49.12	\$ 6.43	15.05%
9	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	8,000	\$ 44.93	\$ 52.56	\$ 7.63	16.97%
10	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	9,000	\$ 47.18	\$ 56.01	\$ 8.83	18.71%
11	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	10,000	\$ 49.42	\$ 59.45	\$ 10.03	20.29%
12	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	11,000	\$ 51.67	\$ 62.90	\$ 11.23	21.73%
13	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	12,000	\$ 53.91	\$ 66.34	\$ 12.43	23.06%
14	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	13,000	\$ 56.15	\$ 69.79	\$ 13.63	24.27%
15	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	14,000	\$ 58.40	\$ 73.79	\$ 15.39	26.36%
16	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	15,000	\$ 60.64	\$ 77.80	\$ 17.16	28.29%
17	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	16,000	\$ 62.89	\$ 81.81	\$ 18.92	30.09%
18	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	17,000	\$ 65.13	\$ 85.82	\$ 20.68	31.76%
19	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	18,000	\$ 67.38	\$ 89.82	\$ 22.45	33.32%
20	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	19,000	\$ 69.62	\$ 93.83	\$ 24.21	34.77%
21	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	20,000	\$ 71.86	\$ 97.84	\$ 25.97	36.14%
22	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	21,000	\$ 74.11	\$ 101.85	\$ 27.74	37.43%
23	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	22,000	\$ 76.35	\$ 105.85	\$ 29.50	38.64%
24	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	23,000	\$ 78.60	\$ 109.86	\$ 31.26	39.78%
25	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	24,000	\$ 80.84	\$ 113.87	\$ 33.03	40.85%
26	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	25,000	\$ 83.09	\$ 117.88	\$ 34.79	41.87%
27	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	26,000	\$ 85.33	\$ 121.88	\$ 36.55	42.84%
28	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	27,000	\$ 87.57	\$ 125.89	\$ 38.32	43.75%
29	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	28,000	\$ 89.82	\$ 129.90	\$ 40.08	44.62%
30	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	29,000	\$ 92.06	\$ 133.91	\$ 41.84	45.45%
31	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	30,000	\$ 94.31	\$ 137.91	\$ 43.61	46.24%
32	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	31,000	\$ 96.55	\$ 141.92	\$ 45.37	46.99%
33	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	32,000	\$ 98.79	\$ 145.93	\$ 47.13	47.71%
34	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	33,000	\$ 101.04	\$ 149.94	\$ 48.90	48.39%
35	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	34,000	\$ 103.28	\$ 153.94	\$ 50.66	49.05%
36	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	35,000	\$ 105.53	\$ 157.95	\$ 52.42	49.68%
37	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	36,000	\$ 107.77	\$ 161.96	\$ 54.19	50.28%
38	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	37,000	\$ 110.02	\$ 165.97	\$ 55.95	50.86%
39	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	38,000	\$ 112.26	\$ 169.97	\$ 57.71	51.41%
40	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	39,000	\$ 114.50	\$ 173.98	\$ 59.48	51.94%
41	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	40,000	\$ 116.75	\$ 177.99	\$ 61.24	52.45%
42	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	41,000	\$ 118.99	\$ 182.00	\$ 63.00	52.95%
43	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	42,000	\$ 121.24	\$ 186.00	\$ 64.77	53.42%
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	43,000	\$ 123.48	\$ 190.01	\$ 66.53	53.88%
45	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	44,000	\$ 125.72	\$ 194.02	\$ 68.29	54.32%
46	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	45,000	\$ 127.97	\$ 198.03	\$ 70.06	54.74%
47	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	46,000	\$ 130.21	\$ 202.03	\$ 71.82	55.16%
48	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	47,000	\$ 132.46	\$ 206.04	\$ 73.58	55.55%
49	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	48,000	\$ 134.70	\$ 210.05	\$ 75.35	55.94%
50	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	49,000	\$ 136.95	\$ 214.06	\$ 77.11	56.31%
51	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	50,000	\$ 139.19	\$ 218.06	\$ 78.87	56.67%
52	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	51,000	\$ 141.43	\$ 222.07	\$ 80.64	57.01%
53	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	52,000	\$ 143.68	\$ 226.08	\$ 82.40	57.35%
54	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	53,000	\$ 145.92	\$ 230.09	\$ 84.16	57.68%
55	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	54,000	\$ 148.17	\$ 234.09	\$ 85.93	57.99%
56							
57	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	Average: 8,980	\$ 47.13	\$ 55.94	\$ 8.80	18.68%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 3/4"	-	\$ 29.68	\$ 25.00	\$ (4.68)	-15.77%
2	P2M1A	Paradise Valley Commercial 3/4"	1,000	\$ 31.92	\$ 28.45	\$ (3.48)	-10.90%
3	P2M1A	Paradise Valley Commercial 3/4"	2,000	\$ 34.17	\$ 31.89	\$ (2.28)	-6.67%
4	P2M1A	Paradise Valley Commercial 3/4"	3,000	\$ 36.41	\$ 35.34	\$ (1.08)	-2.96%
5	P2M1A	Paradise Valley Commercial 3/4"	4,000	\$ 38.66	\$ 38.78	\$ 0.12	0.32%
6	P2M1A	Paradise Valley Commercial 3/4"	5,000	\$ 40.90	\$ 42.23	\$ 1.32	3.24%
7	P2M1A	Paradise Valley Commercial 3/4"	6,000	\$ 43.15	\$ 45.67	\$ 2.52	5.85%
8	P2M1A	Paradise Valley Commercial 3/4"	7,000	\$ 45.39	\$ 49.12	\$ 3.73	8.21%
9	P2M1A	Paradise Valley Commercial 3/4"	8,000	\$ 47.63	\$ 52.56	\$ 4.93	10.34%
10	P2M1A	Paradise Valley Commercial 3/4"	9,000	\$ 49.88	\$ 56.01	\$ 6.13	12.28%
11	P2M1A	Paradise Valley Commercial 3/4"	10,000	\$ 52.12	\$ 59.45	\$ 7.33	14.06%
12	P2M1A	Paradise Valley Commercial 3/4"	11,000	\$ 54.37	\$ 62.90	\$ 8.53	15.69%
13	P2M1A	Paradise Valley Commercial 3/4"	12,000	\$ 56.61	\$ 66.34	\$ 9.73	17.19%
14	P2M1A	Paradise Valley Commercial 3/4"	13,000	\$ 58.85	\$ 69.79	\$ 10.93	18.57%
15	P2M1A	Paradise Valley Commercial 3/4"	14,000	\$ 61.10	\$ 73.79	\$ 12.69	20.78%
16	P2M1A	Paradise Valley Commercial 3/4"	15,000	\$ 63.34	\$ 77.80	\$ 14.46	22.82%
17	P2M1A	Paradise Valley Commercial 3/4"	16,000	\$ 65.59	\$ 81.81	\$ 16.22	24.73%
18	P2M1A	Paradise Valley Commercial 3/4"	17,000	\$ 67.83	\$ 85.82	\$ 17.98	26.51%
19	P2M1A	Paradise Valley Commercial 3/4"	18,000	\$ 70.08	\$ 89.82	\$ 19.75	28.18%
20	P2M1A	Paradise Valley Commercial 3/4"	19,000	\$ 72.32	\$ 93.83	\$ 21.51	29.74%
21	P2M1A	Paradise Valley Commercial 3/4"	20,000	\$ 74.56	\$ 97.84	\$ 23.27	31.21%
22	P2M1A	Paradise Valley Commercial 3/4"	21,000	\$ 76.81	\$ 101.85	\$ 25.04	32.60%
23	P2M1A	Paradise Valley Commercial 3/4"	22,000	\$ 79.05	\$ 105.85	\$ 26.80	33.90%
24	P2M1A	Paradise Valley Commercial 3/4"	23,000	\$ 81.30	\$ 109.86	\$ 28.56	35.13%
25	P2M1A	Paradise Valley Commercial 3/4"	24,000	\$ 83.54	\$ 113.87	\$ 30.33	36.30%
26	P2M1A	Paradise Valley Commercial 3/4"	25,000	\$ 85.79	\$ 117.88	\$ 32.09	37.41%
27	P2M1A	Paradise Valley Commercial 3/4"	26,000	\$ 88.03	\$ 121.88	\$ 33.85	38.46%
28	P2M1A	Paradise Valley Commercial 3/4"	27,000	\$ 90.27	\$ 125.89	\$ 35.62	39.45%
29	P2M1A	Paradise Valley Commercial 3/4"	28,000	\$ 92.52	\$ 129.90	\$ 37.38	40.40%
30	P2M1A	Paradise Valley Commercial 3/4"	29,000	\$ 94.76	\$ 133.91	\$ 39.14	41.31%
31	P2M1A	Paradise Valley Commercial 3/4"	30,000	\$ 97.01	\$ 137.91	\$ 40.91	42.17%
32	P2M1A	Paradise Valley Commercial 3/4"	31,000	\$ 99.25	\$ 141.92	\$ 42.67	42.99%
33	P2M1A	Paradise Valley Commercial 3/4"	32,000	\$ 101.49	\$ 145.93	\$ 44.43	43.78%
34	P2M1A	Paradise Valley Commercial 3/4"	33,000	\$ 103.74	\$ 149.94	\$ 46.20	44.53%
35	P2M1A	Paradise Valley Commercial 3/4"	34,000	\$ 105.98	\$ 153.94	\$ 47.96	45.25%
36	P2M1A	Paradise Valley Commercial 3/4"	35,000	\$ 108.23	\$ 157.95	\$ 49.72	45.94%
37	P2M1A	Paradise Valley Commercial 3/4"	36,000	\$ 110.47	\$ 161.96	\$ 51.49	46.61%
38	P2M1A	Paradise Valley Commercial 3/4"	37,000	\$ 112.72	\$ 165.97	\$ 53.25	47.24%
39	P2M1A	Paradise Valley Commercial 3/4"	38,000	\$ 114.96	\$ 169.97	\$ 55.01	47.85%
40	P2M1A	Paradise Valley Commercial 3/4"	39,000	\$ 117.20	\$ 173.98	\$ 56.78	48.44%
41	P2M1A	Paradise Valley Commercial 3/4"	40,000	\$ 119.45	\$ 177.99	\$ 58.54	49.01%
42	P2M1A	Paradise Valley Commercial 3/4"	41,000	\$ 121.69	\$ 182.00	\$ 60.30	49.55%
43	P2M1A	Paradise Valley Commercial 3/4"	42,000	\$ 123.94	\$ 186.00	\$ 62.07	50.08%
44	P2M1A	Paradise Valley Commercial 3/4"	43,000	\$ 126.18	\$ 190.01	\$ 63.83	50.59%
45	P2M1A	Paradise Valley Commercial 3/4"	44,000	\$ 128.42	\$ 194.02	\$ 65.59	51.08%
46	P2M1A	Paradise Valley Commercial 3/4"	45,000	\$ 130.67	\$ 198.03	\$ 67.36	51.55%
47	P2M1A	Paradise Valley Commercial 3/4"	46,000	\$ 132.91	\$ 202.03	\$ 69.12	52.00%
48	P2M1A	Paradise Valley Commercial 3/4"	47,000	\$ 135.16	\$ 206.04	\$ 70.88	52.44%
49	P2M1A	Paradise Valley Commercial 3/4"	48,000	\$ 137.40	\$ 210.05	\$ 72.65	52.87%
50	P2M1A	Paradise Valley Commercial 3/4"	49,000	\$ 139.65	\$ 214.06	\$ 74.41	53.28%
51	P2M1A	Paradise Valley Commercial 3/4"	50,000	\$ 141.89	\$ 218.06	\$ 76.17	53.68%
52	P2M1A	Paradise Valley Commercial 3/4"	51,000	\$ 144.13	\$ 222.07	\$ 77.94	54.07%
53	P2M1A	Paradise Valley Commercial 3/4"	52,000	\$ 146.38	\$ 226.08	\$ 79.70	54.45%
54	P2M1A	Paradise Valley Commercial 3/4"	53,000	\$ 148.62	\$ 230.09	\$ 81.46	54.81%
55	P2M1A	Paradise Valley Commercial 3/4"	54,000	\$ 150.87	\$ 234.09	\$ 83.23	55.17%
56							
57	P2M1A	Paradise Valley Commercial 3/4"	Average: 29,706	\$ 96.35	\$ 136.73	\$ 40.39	41.92%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 1"	-	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
2	P2M1A	Paradise Valley Commercial 1"	5,000	\$ 62.12	\$ 67.23	\$ 5.10	8.22%	
3	P2M1A	Paradise Valley Commercial 1"	10,000	\$ 73.34	\$ 84.45	\$ 11.11	15.15%	
4	P2M1A	Paradise Valley Commercial 1"	15,000	\$ 84.56	\$ 101.68	\$ 17.11	20.24%	
5	P2M1A	Paradise Valley Commercial 1"	20,000	\$ 95.78	\$ 118.90	\$ 23.12	24.13%	
6	P2M1A	Paradise Valley Commercial 1"	25,000	\$ 107.01	\$ 136.13	\$ 29.12	27.21%	
7	P2M1A	Paradise Valley Commercial 1"	30,000	\$ 118.23	\$ 153.35	\$ 35.12	29.71%	
8	P2M1A	Paradise Valley Commercial 1"	35,000	\$ 129.45	\$ 170.58	\$ 41.13	31.77%	
9	P2M1A	Paradise Valley Commercial 1"	40,000	\$ 140.67	\$ 187.80	\$ 47.13	33.51%	
10	P2M1A	Paradise Valley Commercial 1"	45,000	\$ 151.89	\$ 205.03	\$ 53.14	34.98%	
11	P2M1A	Paradise Valley Commercial 1"	50,000	\$ 163.11	\$ 225.06	\$ 61.95	37.98%	
12	P2M1A	Paradise Valley Commercial 1"	55,000	\$ 174.33	\$ 245.10	\$ 70.77	40.59%	
13	P2M1A	Paradise Valley Commercial 1"	60,000	\$ 185.55	\$ 265.14	\$ 79.59	42.89%	
14	P2M1A	Paradise Valley Commercial 1"	65,000	\$ 196.77	\$ 285.18	\$ 88.40	44.93%	
15	P2M1A	Paradise Valley Commercial 1"	70,000	\$ 207.99	\$ 305.21	\$ 97.22	46.74%	
16	P2M1A	Paradise Valley Commercial 1"	75,000	\$ 219.22	\$ 325.25	\$ 106.04	48.37%	
17	P2M1A	Paradise Valley Commercial 1"	80,000	\$ 230.44	\$ 345.29	\$ 114.85	49.84%	
18	P2M1A	Paradise Valley Commercial 1"	85,000	\$ 241.66	\$ 365.33	\$ 123.67	51.18%	
19	P2M1A	Paradise Valley Commercial 1"	90,000	\$ 252.88	\$ 385.36	\$ 132.49	52.39%	
20	P2M1A	Paradise Valley Commercial 1"	95,000	\$ 264.10	\$ 405.40	\$ 141.30	53.50%	
21	P2M1A	Paradise Valley Commercial 1"	100,000	\$ 275.32	\$ 425.44	\$ 150.12	54.53%	
22	P2M1A	Paradise Valley Commercial 1"	105,000	\$ 286.54	\$ 445.48	\$ 158.93	55.47%	
23	P2M1A	Paradise Valley Commercial 1"	110,000	\$ 297.76	\$ 465.51	\$ 167.75	56.34%	
24	P2M1A	Paradise Valley Commercial 1"	115,000	\$ 308.98	\$ 485.55	\$ 176.57	57.14%	
25	P2M1A	Paradise Valley Commercial 1"	120,000	\$ 320.20	\$ 505.59	\$ 185.38	57.90%	
26	P2M1A	Paradise Valley Commercial 1"	125,000	\$ 331.43	\$ 525.63	\$ 194.20	58.60%	
27	P2M1A	Paradise Valley Commercial 1"	130,000	\$ 342.65	\$ 545.66	\$ 203.02	59.25%	
28	P2M1A	Paradise Valley Commercial 1"	135,000	\$ 353.87	\$ 565.70	\$ 211.83	59.86%	
29	P2M1A	Paradise Valley Commercial 1"	140,000	\$ 365.09	\$ 585.74	\$ 220.65	60.44%	
30	P2M1A	Paradise Valley Commercial 1"	145,000	\$ 376.31	\$ 605.78	\$ 229.47	60.98%	
31	P2M1A	Paradise Valley Commercial 1"	150,000	\$ 387.53	\$ 625.81	\$ 238.28	61.49%	
32	P2M1A	Paradise Valley Commercial 1"	155,000	\$ 398.75	\$ 645.85	\$ 247.10	61.97%	
33	P2M1A	Paradise Valley Commercial 1"	160,000	\$ 409.97	\$ 665.89	\$ 255.92	62.42%	
34	P2M1A	Paradise Valley Commercial 1"	165,000	\$ 421.19	\$ 685.93	\$ 264.73	62.85%	
35	P2M1A	Paradise Valley Commercial 1"	170,000	\$ 432.41	\$ 705.96	\$ 273.55	63.26%	
36	P2M1A	Paradise Valley Commercial 1"	175,000	\$ 443.64	\$ 726.00	\$ 282.37	63.65%	
37	P2M1A	Paradise Valley Commercial 1"	180,000	\$ 454.86	\$ 746.04	\$ 291.18	64.02%	
38	P2M1A	Paradise Valley Commercial 1"	185,000	\$ 466.08	\$ 766.08	\$ 300.00	64.37%	
39	P2M1A	Paradise Valley Commercial 1"	190,000	\$ 477.30	\$ 786.11	\$ 308.82	64.70%	
40	P2M1A	Paradise Valley Commercial 1"	195,000	\$ 488.52	\$ 806.15	\$ 317.63	65.02%	
41	P2M1A	Paradise Valley Commercial 1"	200,000	\$ 499.74	\$ 826.19	\$ 326.45	65.32%	
42	P2M1A	Paradise Valley Commercial 1"	205,000	\$ 510.96	\$ 846.23	\$ 335.27	65.61%	
43	P2M1A	Paradise Valley Commercial 1"	210,000	\$ 522.18	\$ 866.26	\$ 344.08	65.89%	
44	P2M1A	Paradise Valley Commercial 1"	215,000	\$ 533.40	\$ 886.30	\$ 352.90	66.16%	
45	P2M1A	Paradise Valley Commercial 1"	220,000	\$ 544.62	\$ 906.34	\$ 361.72	66.42%	
46	P2M1A	Paradise Valley Commercial 1"	225,000	\$ 555.85	\$ 926.38	\$ 370.53	66.66%	
47	P2M1A	Paradise Valley Commercial 1"	230,000	\$ 567.07	\$ 946.42	\$ 379.35	66.90%	
48	P2M1A	Paradise Valley Commercial 1"	235,000	\$ 578.29	\$ 966.45	\$ 388.17	67.12%	
49	P2M1A	Paradise Valley Commercial 1"	240,000	\$ 589.51	\$ 986.49	\$ 396.98	67.34%	
50	P2M1A	Paradise Valley Commercial 1"	245,000	\$ 600.73	\$ 1,006.53	\$ 405.80	67.55%	
51	P2M1A	Paradise Valley Commercial 1"	250,000	\$ 611.95	\$ 1,026.57	\$ 414.62	67.75%	
52	P2M1A	Paradise Valley Commercial 1"	255,000	\$ 623.17	\$ 1,046.60	\$ 423.43	67.95%	
53	P2M1A	Paradise Valley Commercial 1"	260,000	\$ 634.39	\$ 1,066.64	\$ 432.25	68.14%	
54	P2M1A	Paradise Valley Commercial 1"	265,000	\$ 645.61	\$ 1,086.68	\$ 441.07	68.32%	
55	P2M1A	Paradise Valley Commercial 1"	270,000	\$ 656.83	\$ 1,106.72	\$ 449.88	68.49%	
56								
57	P2M1A	Paradise Valley Commercial 1"	Average: 74,621	\$ 218.37	\$ 323.73	\$ 105.37	48.25%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

249 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 1 1/2"	-	\$ 91.63	\$ 125.00	\$ 33.37	36.42%
2	P2M1A	Paradise Valley Commercial 1 1/2"	5,000	\$ 102.85	\$ 142.23	\$ 39.37	38.28%
3	P2M1A	Paradise Valley Commercial 1 1/2"	10,000	\$ 114.07	\$ 159.45	\$ 45.38	39.78%
4	P2M1A	Paradise Valley Commercial 1 1/2"	15,000	\$ 125.29	\$ 176.68	\$ 51.38	41.01%
5	P2M1A	Paradise Valley Commercial 1 1/2"	20,000	\$ 136.51	\$ 193.90	\$ 57.39	42.04%
6	P2M1A	Paradise Valley Commercial 1 1/2"	25,000	\$ 147.74	\$ 211.13	\$ 63.39	42.91%
7	P2M1A	Paradise Valley Commercial 1 1/2"	30,000	\$ 158.96	\$ 228.35	\$ 69.39	43.66%
8	P2M1A	Paradise Valley Commercial 1 1/2"	35,000	\$ 170.18	\$ 245.58	\$ 75.40	44.31%
9	P2M1A	Paradise Valley Commercial 1 1/2"	40,000	\$ 181.40	\$ 262.80	\$ 81.40	44.87%
10	P2M1A	Paradise Valley Commercial 1 1/2"	45,000	\$ 192.62	\$ 280.03	\$ 87.41	45.38%
11	P2M1A	Paradise Valley Commercial 1 1/2"	50,000	\$ 203.84	\$ 297.25	\$ 93.41	45.83%
12	P2M1A	Paradise Valley Commercial 1 1/2"	55,000	\$ 215.06	\$ 314.48	\$ 99.41	46.23%
13	P2M1A	Paradise Valley Commercial 1 1/2"	60,000	\$ 226.28	\$ 331.70	\$ 105.42	46.59%
14	P2M1A	Paradise Valley Commercial 1 1/2"	65,000	\$ 237.50	\$ 348.93	\$ 111.42	46.91%
15	P2M1A	Paradise Valley Commercial 1 1/2"	70,000	\$ 248.72	\$ 366.15	\$ 117.43	47.21%
16	P2M1A	Paradise Valley Commercial 1 1/2"	75,000	\$ 259.95	\$ 383.38	\$ 123.43	47.48%
17	P2M1A	Paradise Valley Commercial 1 1/2"	80,000	\$ 271.17	\$ 400.60	\$ 129.43	47.73%
18	P2M1A	Paradise Valley Commercial 1 1/2"	85,000	\$ 282.39	\$ 417.83	\$ 135.44	47.96%
19	P2M1A	Paradise Valley Commercial 1 1/2"	90,000	\$ 293.61	\$ 435.05	\$ 141.44	48.17%
20	P2M1A	Paradise Valley Commercial 1 1/2"	95,000	\$ 304.83	\$ 452.28	\$ 147.45	48.37%
21	P2M1A	Paradise Valley Commercial 1 1/2"	100,000	\$ 316.05	\$ 469.50	\$ 153.45	48.55%
22	P2M1A	Paradise Valley Commercial 1 1/2"	105,000	\$ 327.27	\$ 489.54	\$ 162.27	49.58%
23	P2M1A	Paradise Valley Commercial 1 1/2"	110,000	\$ 338.49	\$ 509.58	\$ 171.08	50.54%
24	P2M1A	Paradise Valley Commercial 1 1/2"	115,000	\$ 349.71	\$ 529.61	\$ 179.90	51.44%
25	P2M1A	Paradise Valley Commercial 1 1/2"	120,000	\$ 360.93	\$ 549.65	\$ 188.72	52.29%
26	P2M1A	Paradise Valley Commercial 1 1/2"	125,000	\$ 372.16	\$ 569.69	\$ 197.53	53.08%
27	P2M1A	Paradise Valley Commercial 1 1/2"	130,000	\$ 383.38	\$ 589.73	\$ 206.35	53.82%
28	P2M1A	Paradise Valley Commercial 1 1/2"	135,000	\$ 394.60	\$ 609.76	\$ 215.17	54.53%
29	P2M1A	Paradise Valley Commercial 1 1/2"	140,000	\$ 405.82	\$ 629.80	\$ 223.98	55.19%
30	P2M1A	Paradise Valley Commercial 1 1/2"	145,000	\$ 417.04	\$ 649.84	\$ 232.80	55.82%
31	P2M1A	Paradise Valley Commercial 1 1/2"	150,000	\$ 428.26	\$ 669.88	\$ 241.62	56.42%
32	P2M1A	Paradise Valley Commercial 1 1/2"	155,000	\$ 439.48	\$ 689.91	\$ 250.43	56.98%
33	P2M1A	Paradise Valley Commercial 1 1/2"	160,000	\$ 450.70	\$ 709.95	\$ 259.25	57.52%
34	P2M1A	Paradise Valley Commercial 1 1/2"	165,000	\$ 461.92	\$ 729.99	\$ 268.07	58.03%
35	P2M1A	Paradise Valley Commercial 1 1/2"	170,000	\$ 473.14	\$ 750.03	\$ 276.88	58.52%
36	P2M1A	Paradise Valley Commercial 1 1/2"	175,000	\$ 484.37	\$ 770.06	\$ 285.70	58.98%
37	P2M1A	Paradise Valley Commercial 1 1/2"	180,000	\$ 495.59	\$ 790.10	\$ 294.52	59.43%
38	P2M1A	Paradise Valley Commercial 1 1/2"	185,000	\$ 506.81	\$ 810.14	\$ 303.33	59.85%
39	P2M1A	Paradise Valley Commercial 1 1/2"	190,000	\$ 518.03	\$ 830.18	\$ 312.15	60.26%
40	P2M1A	Paradise Valley Commercial 1 1/2"	195,000	\$ 529.25	\$ 850.21	\$ 320.96	60.65%
41	P2M1A	Paradise Valley Commercial 1 1/2"	200,000	\$ 540.47	\$ 870.25	\$ 329.78	61.02%
42	P2M1A	Paradise Valley Commercial 1 1/2"	205,000	\$ 551.69	\$ 890.29	\$ 338.60	61.37%
43	P2M1A	Paradise Valley Commercial 1 1/2"	210,000	\$ 562.91	\$ 910.33	\$ 347.41	61.72%
44	P2M1A	Paradise Valley Commercial 1 1/2"	215,000	\$ 574.13	\$ 930.36	\$ 356.23	62.05%
45	P2M1A	Paradise Valley Commercial 1 1/2"	220,000	\$ 585.35	\$ 950.40	\$ 365.05	62.36%
46	P2M1A	Paradise Valley Commercial 1 1/2"	225,000	\$ 596.58	\$ 970.44	\$ 373.86	62.67%
47	P2M1A	Paradise Valley Commercial 1 1/2"	230,000	\$ 607.80	\$ 990.48	\$ 382.68	62.96%
48	P2M1A	Paradise Valley Commercial 1 1/2"	235,000	\$ 619.02	\$ 1,010.51	\$ 391.50	63.25%
49	P2M1A	Paradise Valley Commercial 1 1/2"	240,000	\$ 630.24	\$ 1,030.55	\$ 400.31	63.52%
50	P2M1A	Paradise Valley Commercial 1 1/2"	245,000	\$ 641.46	\$ 1,050.59	\$ 409.13	63.78%
51	P2M1A	Paradise Valley Commercial 1 1/2"	250,000	\$ 652.68	\$ 1,070.63	\$ 417.95	64.04%
52	P2M1A	Paradise Valley Commercial 1 1/2"	255,000	\$ 663.90	\$ 1,090.66	\$ 426.76	64.28%
53	P2M1A	Paradise Valley Commercial 1 1/2"	260,000	\$ 675.12	\$ 1,110.70	\$ 435.58	64.52%
54	P2M1A	Paradise Valley Commercial 1 1/2"	265,000	\$ 686.34	\$ 1,130.74	\$ 444.40	64.75%
55	P2M1A	Paradise Valley Commercial 1 1/2"	270,000	\$ 697.56	\$ 1,150.78	\$ 453.21	64.97%
56							
57	P2M1A	Paradise Valley Commercial 1 1/2"	Average: 83,186	\$ 278.32	\$ 411.58	\$ 133.26	47.88%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 250 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 2"	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
2	P2M1A	Paradise Valley Commercial 2"	10,000	\$ 164.97	\$ 234.47	\$ 69.50	42.13%
3	P2M1A	Paradise Valley Commercial 2"	20,000	\$ 187.41	\$ 268.92	\$ 81.51	43.49%
4	P2M1A	Paradise Valley Commercial 2"	30,000	\$ 209.86	\$ 303.37	\$ 93.52	44.56%
5	P2M1A	Paradise Valley Commercial 2"	40,000	\$ 232.30	\$ 337.82	\$ 105.52	45.43%
6	P2M1A	Paradise Valley Commercial 2"	50,000	\$ 254.74	\$ 372.27	\$ 117.53	46.14%
7	P2M1A	Paradise Valley Commercial 2"	60,000	\$ 277.18	\$ 406.72	\$ 129.54	46.73%
8	P2M1A	Paradise Valley Commercial 2"	70,000	\$ 299.62	\$ 441.17	\$ 141.55	47.24%
9	P2M1A	Paradise Valley Commercial 2"	80,000	\$ 322.07	\$ 475.62	\$ 153.56	47.68%
10	P2M1A	Paradise Valley Commercial 2"	90,000	\$ 344.51	\$ 510.07	\$ 165.56	48.06%
11	P2M1A	Paradise Valley Commercial 2"	100,000	\$ 366.95	\$ 544.52	\$ 177.57	48.39%
12	P2M1A	Paradise Valley Commercial 2"	110,000	\$ 389.39	\$ 578.97	\$ 189.58	48.69%
13	P2M1A	Paradise Valley Commercial 2"	120,000	\$ 411.83	\$ 613.42	\$ 201.59	48.95%
14	P2M1A	Paradise Valley Commercial 2"	130,000	\$ 434.28	\$ 647.87	\$ 213.60	49.18%
15	P2M1A	Paradise Valley Commercial 2"	140,000	\$ 456.72	\$ 682.32	\$ 225.60	49.40%
16	P2M1A	Paradise Valley Commercial 2"	150,000	\$ 479.16	\$ 716.77	\$ 237.61	49.59%
17	P2M1A	Paradise Valley Commercial 2"	160,000	\$ 501.60	\$ 756.85	\$ 255.25	50.89%
18	P2M1A	Paradise Valley Commercial 2"	170,000	\$ 524.04	\$ 796.92	\$ 272.88	52.07%
19	P2M1A	Paradise Valley Commercial 2"	180,000	\$ 546.49	\$ 837.00	\$ 290.51	53.16%
20	P2M1A	Paradise Valley Commercial 2"	190,000	\$ 568.93	\$ 877.07	\$ 308.14	54.16%
21	P2M1A	Paradise Valley Commercial 2"	200,000	\$ 591.37	\$ 917.15	\$ 325.78	55.09%
22	P2M1A	Paradise Valley Commercial 2"	210,000	\$ 613.81	\$ 957.22	\$ 343.41	55.95%
23	P2M1A	Paradise Valley Commercial 2"	220,000	\$ 636.25	\$ 997.30	\$ 361.04	56.75%
24	P2M1A	Paradise Valley Commercial 2"	230,000	\$ 658.70	\$ 1,037.37	\$ 378.68	57.49%
25	P2M1A	Paradise Valley Commercial 2"	240,000	\$ 681.14	\$ 1,077.45	\$ 396.31	58.18%
26	P2M1A	Paradise Valley Commercial 2"	250,000	\$ 703.58	\$ 1,117.52	\$ 413.94	58.83%
27	P2M1A	Paradise Valley Commercial 2"	260,000	\$ 726.02	\$ 1,157.60	\$ 431.58	59.44%
28	P2M1A	Paradise Valley Commercial 2"	270,000	\$ 748.46	\$ 1,197.67	\$ 449.21	60.02%
29	P2M1A	Paradise Valley Commercial 2"	280,000	\$ 770.91	\$ 1,237.75	\$ 466.84	60.56%
30	P2M1A	Paradise Valley Commercial 2"	290,000	\$ 793.35	\$ 1,277.82	\$ 484.48	61.07%
31	P2M1A	Paradise Valley Commercial 2"	300,000	\$ 815.79	\$ 1,317.90	\$ 502.11	61.55%
32	P2M1A	Paradise Valley Commercial 2"	310,000	\$ 838.23	\$ 1,357.97	\$ 519.74	62.00%
33	P2M1A	Paradise Valley Commercial 2"	320,000	\$ 860.67	\$ 1,398.05	\$ 537.38	62.44%
34	P2M1A	Paradise Valley Commercial 2"	330,000	\$ 883.12	\$ 1,438.12	\$ 555.01	62.85%
35	P2M1A	Paradise Valley Commercial 2"	340,000	\$ 905.56	\$ 1,478.20	\$ 572.64	63.24%
36	P2M1A	Paradise Valley Commercial 2"	350,000	\$ 928.00	\$ 1,518.27	\$ 590.27	63.61%
37	P2M1A	Paradise Valley Commercial 2"	360,000	\$ 950.44	\$ 1,558.35	\$ 607.91	63.96%
38	P2M1A	Paradise Valley Commercial 2"	370,000	\$ 972.88	\$ 1,598.43	\$ 625.54	64.30%
39	P2M1A	Paradise Valley Commercial 2"	380,000	\$ 995.33	\$ 1,638.50	\$ 643.17	64.62%
40	P2M1A	Paradise Valley Commercial 2"	390,000	\$ 1,017.77	\$ 1,678.58	\$ 660.81	64.93%
41	P2M1A	Paradise Valley Commercial 2"	400,000	\$ 1,040.21	\$ 1,718.65	\$ 678.44	65.22%
42	P2M1A	Paradise Valley Commercial 2"	410,000	\$ 1,066.64	\$ 1,758.73	\$ 692.09	64.89%
43	P2M1A	Paradise Valley Commercial 2"	420,000	\$ 1,093.06	\$ 1,798.80	\$ 705.74	64.57%
44	P2M1A	Paradise Valley Commercial 2"	430,000	\$ 1,119.49	\$ 1,838.88	\$ 719.39	64.26%
45	P2M1A	Paradise Valley Commercial 2"	440,000	\$ 1,145.91	\$ 1,878.95	\$ 733.04	63.97%
46	P2M1A	Paradise Valley Commercial 2"	450,000	\$ 1,172.34	\$ 1,919.03	\$ 746.69	63.69%
47	P2M1A	Paradise Valley Commercial 2"	460,000	\$ 1,198.77	\$ 1,959.10	\$ 760.34	63.43%
48	P2M1A	Paradise Valley Commercial 2"	470,000	\$ 1,225.19	\$ 1,999.18	\$ 773.98	63.17%
49	P2M1A	Paradise Valley Commercial 2"	480,000	\$ 1,251.62	\$ 2,039.25	\$ 787.63	62.93%
50	P2M1A	Paradise Valley Commercial 2"	490,000	\$ 1,278.04	\$ 2,079.33	\$ 801.28	62.70%
51	P2M1A	Paradise Valley Commercial 2"	500,000	\$ 1,304.47	\$ 2,119.40	\$ 814.93	62.47%
52	P2M1A	Paradise Valley Commercial 2"	510,000	\$ 1,330.90	\$ 2,159.48	\$ 828.58	62.26%
53	P2M1A	Paradise Valley Commercial 2"	520,000	\$ 1,357.32	\$ 2,199.55	\$ 842.23	62.05%
54	P2M1A	Paradise Valley Commercial 2"	530,000	\$ 1,383.75	\$ 2,239.63	\$ 855.88	61.85%
55	P2M1A	Paradise Valley Commercial 2"	540,000	\$ 1,410.17	\$ 2,279.70	\$ 869.53	61.66%
56							
57	P2M1A	Paradise Valley Commercial 2"	Average: 215,728	\$ 626.67	\$ 980.18	\$ 353.51	56.41%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
251 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 3"	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
2	P2M1A	Paradise Valley Commercial 3"	10,000	\$ 322.65	\$ 434.49	\$ 111.84	34.66%
3	P2M1A	Paradise Valley Commercial 3"	20,000	\$ 345.09	\$ 468.94	\$ 123.85	35.89%
4	P2M1A	Paradise Valley Commercial 3"	30,000	\$ 367.54	\$ 503.39	\$ 135.86	36.96%
5	P2M1A	Paradise Valley Commercial 3"	40,000	\$ 389.98	\$ 537.84	\$ 147.87	37.92%
6	P2M1A	Paradise Valley Commercial 3"	50,000	\$ 412.42	\$ 572.29	\$ 159.87	38.76%
7	P2M1A	Paradise Valley Commercial 3"	60,000	\$ 434.86	\$ 606.74	\$ 171.88	39.53%
8	P2M1A	Paradise Valley Commercial 3"	70,000	\$ 457.30	\$ 641.19	\$ 183.89	40.21%
9	P2M1A	Paradise Valley Commercial 3"	80,000	\$ 479.75	\$ 675.64	\$ 195.90	40.83%
10	P2M1A	Paradise Valley Commercial 3"	90,000	\$ 502.19	\$ 710.09	\$ 207.91	41.40%
11	P2M1A	Paradise Valley Commercial 3"	100,000	\$ 524.63	\$ 744.54	\$ 219.91	41.92%
12	P2M1A	Paradise Valley Commercial 3"	110,000	\$ 547.07	\$ 778.99	\$ 231.92	42.39%
13	P2M1A	Paradise Valley Commercial 3"	120,000	\$ 569.51	\$ 813.44	\$ 243.93	42.83%
14	P2M1A	Paradise Valley Commercial 3"	130,000	\$ 591.96	\$ 847.89	\$ 255.94	43.24%
15	P2M1A	Paradise Valley Commercial 3"	140,000	\$ 614.40	\$ 882.34	\$ 267.95	43.61%
16	P2M1A	Paradise Valley Commercial 3"	150,000	\$ 636.84	\$ 916.79	\$ 279.95	43.96%
17	P2M1A	Paradise Valley Commercial 3"	160,000	\$ 659.28	\$ 951.24	\$ 291.96	44.28%
18	P2M1A	Paradise Valley Commercial 3"	170,000	\$ 681.72	\$ 985.69	\$ 303.97	44.59%
19	P2M1A	Paradise Valley Commercial 3"	180,000	\$ 704.17	\$ 1,020.14	\$ 315.98	44.87%
20	P2M1A	Paradise Valley Commercial 3"	190,000	\$ 726.61	\$ 1,054.59	\$ 327.99	45.14%
21	P2M1A	Paradise Valley Commercial 3"	200,000	\$ 749.05	\$ 1,089.04	\$ 339.99	45.39%
22	P2M1A	Paradise Valley Commercial 3"	210,000	\$ 771.49	\$ 1,123.49	\$ 352.00	45.63%
23	P2M1A	Paradise Valley Commercial 3"	220,000	\$ 793.93	\$ 1,157.94	\$ 364.01	45.85%
24	P2M1A	Paradise Valley Commercial 3"	230,000	\$ 816.38	\$ 1,192.39	\$ 376.02	46.06%
25	P2M1A	Paradise Valley Commercial 3"	240,000	\$ 838.82	\$ 1,226.84	\$ 388.03	46.26%
26	P2M1A	Paradise Valley Commercial 3"	250,000	\$ 861.26	\$ 1,261.29	\$ 400.03	46.45%
27	P2M1A	Paradise Valley Commercial 3"	260,000	\$ 883.70	\$ 1,295.74	\$ 412.04	46.63%
28	P2M1A	Paradise Valley Commercial 3"	270,000	\$ 906.14	\$ 1,330.19	\$ 424.05	46.80%
29	P2M1A	Paradise Valley Commercial 3"	280,000	\$ 928.59	\$ 1,364.64	\$ 436.06	46.96%
30	P2M1A	Paradise Valley Commercial 3"	290,000	\$ 951.03	\$ 1,399.09	\$ 448.07	47.11%
31	P2M1A	Paradise Valley Commercial 3"	300,000	\$ 973.47	\$ 1,433.54	\$ 460.07	47.26%
32	P2M1A	Paradise Valley Commercial 3"	310,000	\$ 995.91	\$ 1,473.62	\$ 477.71	47.97%
33	P2M1A	Paradise Valley Commercial 3"	320,000	\$ 1,018.35	\$ 1,513.69	\$ 495.34	48.64%
34	P2M1A	Paradise Valley Commercial 3"	330,000	\$ 1,040.80	\$ 1,553.77	\$ 512.97	49.29%
35	P2M1A	Paradise Valley Commercial 3"	340,000	\$ 1,063.24	\$ 1,593.84	\$ 530.61	49.90%
36	P2M1A	Paradise Valley Commercial 3"	350,000	\$ 1,085.68	\$ 1,633.92	\$ 548.24	50.50%
37	P2M1A	Paradise Valley Commercial 3"	360,000	\$ 1,108.12	\$ 1,674.00	\$ 565.87	51.07%
38	P2M1A	Paradise Valley Commercial 3"	370,000	\$ 1,130.56	\$ 1,714.07	\$ 583.51	51.61%
39	P2M1A	Paradise Valley Commercial 3"	380,000	\$ 1,153.01	\$ 1,754.15	\$ 601.14	52.14%
40	P2M1A	Paradise Valley Commercial 3"	390,000	\$ 1,175.45	\$ 1,794.22	\$ 618.77	52.64%
41	P2M1A	Paradise Valley Commercial 3"	400,000	\$ 1,197.89	\$ 1,834.30	\$ 636.41	53.13%
42	P2M1A	Paradise Valley Commercial 3"	410,000	\$ 1,224.32	\$ 1,874.37	\$ 650.05	53.10%
43	P2M1A	Paradise Valley Commercial 3"	420,000	\$ 1,250.74	\$ 1,914.45	\$ 663.70	53.06%
44	P2M1A	Paradise Valley Commercial 3"	430,000	\$ 1,277.17	\$ 1,954.52	\$ 677.35	53.04%
45	P2M1A	Paradise Valley Commercial 3"	440,000	\$ 1,303.59	\$ 1,994.60	\$ 691.00	53.01%
46	P2M1A	Paradise Valley Commercial 3"	450,000	\$ 1,330.02	\$ 2,034.67	\$ 704.65	52.98%
47	P2M1A	Paradise Valley Commercial 3"	460,000	\$ 1,356.45	\$ 2,074.75	\$ 718.30	52.95%
48	P2M1A	Paradise Valley Commercial 3"	470,000	\$ 1,382.87	\$ 2,114.82	\$ 731.95	52.93%
49	P2M1A	Paradise Valley Commercial 3"	480,000	\$ 1,409.30	\$ 2,154.90	\$ 745.60	52.91%
50	P2M1A	Paradise Valley Commercial 3"	490,000	\$ 1,435.72	\$ 2,194.97	\$ 759.25	52.88%
51	P2M1A	Paradise Valley Commercial 3"	500,000	\$ 1,462.15	\$ 2,235.05	\$ 772.90	52.86%
52	P2M1A	Paradise Valley Commercial 3"	510,000	\$ 1,488.58	\$ 2,275.12	\$ 786.55	52.84%
53	P2M1A	Paradise Valley Commercial 3"	520,000	\$ 1,515.00	\$ 2,315.20	\$ 800.20	52.82%
54	P2M1A	Paradise Valley Commercial 3"	530,000	\$ 1,541.43	\$ 2,355.27	\$ 813.84	52.80%
55	P2M1A	Paradise Valley Commercial 3"	540,000	\$ 1,567.85	\$ 2,395.35	\$ 827.49	52.78%
56							
57	P2M1A	Paradise Valley Commercial 3"	Average: 103,315	\$ 532.07	\$ 755.96	\$ 223.89	42.08%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

252 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 4"	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%
2	P2M1A	Paradise Valley Commercial 4"	25,000	\$ 525.44	\$ 711.09	\$ 185.66	35.33%
3	P2M1A	Paradise Valley Commercial 4"	50,000	\$ 581.54	\$ 797.22	\$ 215.68	37.09%
4	P2M1A	Paradise Valley Commercial 4"	75,000	\$ 637.65	\$ 883.34	\$ 245.70	38.53%
5	P2M1A	Paradise Valley Commercial 4"	100,000	\$ 693.75	\$ 969.47	\$ 275.72	39.74%
6	P2M1A	Paradise Valley Commercial 4"	125,000	\$ 749.86	\$ 1,055.59	\$ 305.74	40.77%
7	P2M1A	Paradise Valley Commercial 4"	150,000	\$ 805.96	\$ 1,141.72	\$ 335.76	41.66%
8	P2M1A	Paradise Valley Commercial 4"	175,000	\$ 862.07	\$ 1,227.84	\$ 365.78	42.43%
9	P2M1A	Paradise Valley Commercial 4"	200,000	\$ 918.17	\$ 1,313.97	\$ 395.80	43.11%
10	P2M1A	Paradise Valley Commercial 4"	225,000	\$ 974.28	\$ 1,400.09	\$ 425.82	43.71%
11	P2M1A	Paradise Valley Commercial 4"	250,000	\$ 1,030.38	\$ 1,486.22	\$ 455.84	44.24%
12	P2M1A	Paradise Valley Commercial 4"	275,000	\$ 1,086.49	\$ 1,572.34	\$ 485.86	44.72%
13	P2M1A	Paradise Valley Commercial 4"	300,000	\$ 1,142.59	\$ 1,658.47	\$ 515.88	45.15%
14	P2M1A	Paradise Valley Commercial 4"	325,000	\$ 1,198.70	\$ 1,744.59	\$ 545.90	45.54%
15	P2M1A	Paradise Valley Commercial 4"	350,000	\$ 1,254.80	\$ 1,830.72	\$ 575.92	45.90%
16	P2M1A	Paradise Valley Commercial 4"	375,000	\$ 1,310.91	\$ 1,916.84	\$ 605.94	46.22%
17	P2M1A	Paradise Valley Commercial 4"	400,000	\$ 1,367.01	\$ 2,002.97	\$ 635.96	46.52%
18	P2M1A	Paradise Valley Commercial 4"	425,000	\$ 1,433.08	\$ 2,103.15	\$ 670.08	46.76%
19	P2M1A	Paradise Valley Commercial 4"	450,000	\$ 1,499.14	\$ 2,203.34	\$ 704.20	46.97%
20	P2M1A	Paradise Valley Commercial 4"	475,000	\$ 1,565.21	\$ 2,303.53	\$ 738.33	47.17%
21	P2M1A	Paradise Valley Commercial 4"	500,000	\$ 1,631.27	\$ 2,403.72	\$ 772.45	47.35%
22	P2M1A	Paradise Valley Commercial 4"	525,000	\$ 1,697.34	\$ 2,503.91	\$ 806.57	47.52%
23	P2M1A	Paradise Valley Commercial 4"	550,000	\$ 1,763.40	\$ 2,604.09	\$ 840.69	47.67%
24	P2M1A	Paradise Valley Commercial 4"	575,000	\$ 1,829.47	\$ 2,704.28	\$ 874.82	47.82%
25	P2M1A	Paradise Valley Commercial 4"	600,000	\$ 1,895.53	\$ 2,804.47	\$ 908.94	47.95%
26	P2M1A	Paradise Valley Commercial 4"	625,000	\$ 1,961.60	\$ 2,904.66	\$ 943.06	48.08%
27	P2M1A	Paradise Valley Commercial 4"	650,000	\$ 2,027.66	\$ 3,004.85	\$ 977.19	48.19%
28	P2M1A	Paradise Valley Commercial 4"	675,000	\$ 2,093.73	\$ 3,105.03	\$ 1,011.31	48.30%
29	P2M1A	Paradise Valley Commercial 4"	700,000	\$ 2,159.79	\$ 3,205.22	\$ 1,045.43	48.40%
30	P2M1A	Paradise Valley Commercial 4"	725,000	\$ 2,225.86	\$ 3,305.41	\$ 1,079.55	48.50%
31	P2M1A	Paradise Valley Commercial 4"	750,000	\$ 2,291.92	\$ 3,405.60	\$ 1,113.68	48.59%
32	P2M1A	Paradise Valley Commercial 4"	775,000	\$ 2,357.99	\$ 3,505.78	\$ 1,147.80	48.68%
33	P2M1A	Paradise Valley Commercial 4"	800,000	\$ 2,424.05	\$ 3,605.97	\$ 1,181.92	48.76%
34	P2M1A	Paradise Valley Commercial 4"	825,000	\$ 2,490.12	\$ 3,706.16	\$ 1,216.05	48.83%
35	P2M1A	Paradise Valley Commercial 4"	850,000	\$ 2,556.18	\$ 3,806.35	\$ 1,250.17	48.91%
36	P2M1A	Paradise Valley Commercial 4"	875,000	\$ 2,622.25	\$ 3,906.54	\$ 1,284.29	48.98%
37	P2M1A	Paradise Valley Commercial 4"	900,000	\$ 2,688.31	\$ 4,006.72	\$ 1,318.41	49.04%
38	P2M1A	Paradise Valley Commercial 4"	925,000	\$ 2,754.38	\$ 4,106.91	\$ 1,352.54	49.11%
39	P2M1A	Paradise Valley Commercial 4"	950,000	\$ 2,820.44	\$ 4,207.10	\$ 1,386.66	49.16%
40	P2M1A	Paradise Valley Commercial 4"	975,000	\$ 2,886.51	\$ 4,307.29	\$ 1,420.78	49.22%
41	P2M1A	Paradise Valley Commercial 4"	1,000,000	\$ 2,952.57	\$ 4,407.48	\$ 1,454.91	49.28%
42	P2M1A	Paradise Valley Commercial 4"	1,025,000	\$ 3,018.64	\$ 4,507.66	\$ 1,489.03	49.33%
43	P2M1A	Paradise Valley Commercial 4"	1,050,000	\$ 3,084.70	\$ 4,607.85	\$ 1,523.15	49.38%
44	P2M1A	Paradise Valley Commercial 4"	1,075,000	\$ 3,150.77	\$ 4,708.04	\$ 1,557.27	49.43%
45	P2M1A	Paradise Valley Commercial 4"	1,100,000	\$ 3,216.83	\$ 4,808.23	\$ 1,591.40	49.47%
46	P2M1A	Paradise Valley Commercial 4"	1,125,000	\$ 3,282.90	\$ 4,908.41	\$ 1,625.52	49.51%
47	P2M1A	Paradise Valley Commercial 4"	1,150,000	\$ 3,348.96	\$ 5,008.60	\$ 1,659.64	49.56%
48	P2M1A	Paradise Valley Commercial 4"	1,175,000	\$ 3,415.03	\$ 5,108.79	\$ 1,693.76	49.60%
49	P2M1A	Paradise Valley Commercial 4"	1,200,000	\$ 3,481.09	\$ 5,208.98	\$ 1,727.89	49.64%
50	P2M1A	Paradise Valley Commercial 4"	1,225,000	\$ 3,547.16	\$ 5,309.17	\$ 1,762.01	49.67%
51	P2M1A	Paradise Valley Commercial 4"	1,250,000	\$ 3,613.22	\$ 5,409.35	\$ 1,796.13	49.71%
52	P2M1A	Paradise Valley Commercial 4"	1,275,000	\$ 3,679.29	\$ 5,509.54	\$ 1,830.26	49.74%
53	P2M1A	Paradise Valley Commercial 4"	1,300,000	\$ 3,745.35	\$ 5,609.73	\$ 1,864.38	49.78%
54	P2M1A	Paradise Valley Commercial 4"	1,325,000	\$ 3,811.42	\$ 5,709.92	\$ 1,898.50	49.81%
55	P2M1A	Paradise Valley Commercial 4"	1,350,000	\$ 3,877.48	\$ 5,810.10	\$ 1,932.62	49.84%
56							
57	P2M1A	Paradise Valley Commercial 4"	Average: 220,167	\$ 963.43	\$ 1,383.44	\$ 420.01	43.60%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 6"	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%
2	P2M1A	Paradise Valley Commercial 6"	50,000	\$ 1,053.37	\$ 1,422.25	\$ 368.88	35.02%
3	P2M1A	Paradise Valley Commercial 6"	100,000	\$ 1,165.58	\$ 1,594.50	\$ 428.92	36.80%
4	P2M1A	Paradise Valley Commercial 6"	150,000	\$ 1,277.79	\$ 1,766.75	\$ 488.96	38.27%
5	P2M1A	Paradise Valley Commercial 6"	200,000	\$ 1,390.00	\$ 1,939.00	\$ 549.00	39.50%
6	P2M1A	Paradise Valley Commercial 6"	250,000	\$ 1,502.21	\$ 2,111.25	\$ 609.04	40.54%
7	P2M1A	Paradise Valley Commercial 6"	300,000	\$ 1,614.42	\$ 2,283.50	\$ 669.08	41.44%
8	P2M1A	Paradise Valley Commercial 6"	350,000	\$ 1,726.63	\$ 2,455.75	\$ 729.12	42.23%
9	P2M1A	Paradise Valley Commercial 6"	400,000	\$ 1,838.84	\$ 2,628.00	\$ 789.16	42.92%
10	P2M1A	Paradise Valley Commercial 6"	450,000	\$ 1,970.97	\$ 2,800.25	\$ 829.28	42.07%
11	P2M1A	Paradise Valley Commercial 6"	500,000	\$ 2,103.10	\$ 2,972.50	\$ 869.40	41.34%
12	P2M1A	Paradise Valley Commercial 6"	550,000	\$ 2,235.23	\$ 3,144.75	\$ 909.52	40.69%
13	P2M1A	Paradise Valley Commercial 6"	600,000	\$ 2,367.36	\$ 3,317.00	\$ 949.64	40.11%
14	P2M1A	Paradise Valley Commercial 6"	650,000	\$ 2,499.49	\$ 3,489.25	\$ 989.76	39.60%
15	P2M1A	Paradise Valley Commercial 6"	700,000	\$ 2,631.62	\$ 3,661.50	\$ 1,029.88	39.13%
16	P2M1A	Paradise Valley Commercial 6"	750,000	\$ 2,763.75	\$ 3,833.75	\$ 1,070.00	38.72%
17	P2M1A	Paradise Valley Commercial 6"	800,000	\$ 2,895.88	\$ 4,006.00	\$ 1,110.12	38.33%
18	P2M1A	Paradise Valley Commercial 6"	850,000	\$ 3,028.01	\$ 4,206.38	\$ 1,178.37	38.92%
19	P2M1A	Paradise Valley Commercial 6"	900,000	\$ 3,160.14	\$ 4,406.75	\$ 1,246.61	39.45%
20	P2M1A	Paradise Valley Commercial 6"	950,000	\$ 3,292.27	\$ 4,607.13	\$ 1,314.86	39.94%
21	P2M1A	Paradise Valley Commercial 6"	1,000,000	\$ 3,424.40	\$ 4,807.50	\$ 1,383.10	40.39%
22	P2M1A	Paradise Valley Commercial 6"	1,050,000	\$ 3,556.53	\$ 5,007.88	\$ 1,451.35	40.81%
23	P2M1A	Paradise Valley Commercial 6"	1,100,000	\$ 3,688.66	\$ 5,208.25	\$ 1,519.59	41.20%
24	P2M1A	Paradise Valley Commercial 6"	1,150,000	\$ 3,820.79	\$ 5,408.63	\$ 1,587.84	41.56%
25	P2M1A	Paradise Valley Commercial 6"	1,200,000	\$ 3,952.92	\$ 5,609.01	\$ 1,656.09	41.90%
26	P2M1A	Paradise Valley Commercial 6"	1,250,000	\$ 4,085.05	\$ 5,809.38	\$ 1,724.33	42.21%
27	P2M1A	Paradise Valley Commercial 6"	1,300,000	\$ 4,217.18	\$ 6,009.76	\$ 1,792.58	42.51%
28	P2M1A	Paradise Valley Commercial 6"	1,350,000	\$ 4,349.31	\$ 6,210.13	\$ 1,860.82	42.78%
29	P2M1A	Paradise Valley Commercial 6"	1,400,000	\$ 4,481.44	\$ 6,410.51	\$ 1,929.07	43.05%
30	P2M1A	Paradise Valley Commercial 6"	1,450,000	\$ 4,613.57	\$ 6,610.88	\$ 1,997.31	43.29%
31	P2M1A	Paradise Valley Commercial 6"	1,500,000	\$ 4,745.70	\$ 6,811.26	\$ 2,065.56	43.52%
32	P2M1A	Paradise Valley Commercial 6"	1,550,000	\$ 4,877.83	\$ 7,011.64	\$ 2,133.81	43.74%
33	P2M1A	Paradise Valley Commercial 6"	1,600,000	\$ 5,009.96	\$ 7,212.01	\$ 2,202.05	43.95%
34	P2M1A	Paradise Valley Commercial 6"	1,650,000	\$ 5,142.09	\$ 7,412.39	\$ 2,270.30	44.15%
35	P2M1A	Paradise Valley Commercial 6"	1,700,000	\$ 5,274.22	\$ 7,612.76	\$ 2,338.54	44.34%
36	P2M1A	Paradise Valley Commercial 6"	1,750,000	\$ 5,406.35	\$ 7,813.14	\$ 2,406.79	44.52%
37	P2M1A	Paradise Valley Commercial 6"	1,800,000	\$ 5,538.48	\$ 8,013.51	\$ 2,475.03	44.69%
38	P2M1A	Paradise Valley Commercial 6"	1,850,000	\$ 5,670.61	\$ 8,213.89	\$ 2,543.28	44.85%
39	P2M1A	Paradise Valley Commercial 6"	1,900,000	\$ 5,802.74	\$ 8,414.27	\$ 2,611.53	45.01%
40	P2M1A	Paradise Valley Commercial 6"	1,950,000	\$ 5,934.87	\$ 8,614.64	\$ 2,679.77	45.15%
41	P2M1A	Paradise Valley Commercial 6"	2,000,000	\$ 6,067.00	\$ 8,815.02	\$ 2,748.02	45.29%
42	P2M1A	Paradise Valley Commercial 6"	2,050,000	\$ 6,199.13	\$ 9,015.39	\$ 2,816.26	45.43%
43	P2M1A	Paradise Valley Commercial 6"	2,100,000	\$ 6,331.26	\$ 9,215.77	\$ 2,884.51	45.56%
44	P2M1A	Paradise Valley Commercial 6"	2,150,000	\$ 6,463.39	\$ 9,416.14	\$ 2,952.75	45.68%
45	P2M1A	Paradise Valley Commercial 6"	2,200,000	\$ 6,595.52	\$ 9,616.52	\$ 3,021.00	45.80%
46	P2M1A	Paradise Valley Commercial 6"	2,250,000	\$ 6,727.65	\$ 9,816.89	\$ 3,089.24	45.92%
47	P2M1A	Paradise Valley Commercial 6"	2,300,000	\$ 6,859.78	\$ 10,017.27	\$ 3,157.49	46.03%
48	P2M1A	Paradise Valley Commercial 6"	2,350,000	\$ 6,991.91	\$ 10,217.65	\$ 3,225.74	46.14%
49	P2M1A	Paradise Valley Commercial 6"	2,400,000	\$ 7,124.04	\$ 10,418.02	\$ 3,293.98	46.24%
50	P2M1A	Paradise Valley Commercial 6"	2,450,000	\$ 7,256.17	\$ 10,618.40	\$ 3,362.23	46.34%
51	P2M1A	Paradise Valley Commercial 6"	2,500,000	\$ 7,388.30	\$ 10,818.77	\$ 3,430.47	46.43%
52	P2M1A	Paradise Valley Commercial 6"	2,550,000	\$ 7,520.43	\$ 11,019.15	\$ 3,498.72	46.52%
53	P2M1A	Paradise Valley Commercial 6"	2,600,000	\$ 7,652.56	\$ 11,219.52	\$ 3,566.96	46.61%
54	P2M1A	Paradise Valley Commercial 6"	2,650,000	\$ 7,784.69	\$ 11,419.90	\$ 3,635.21	46.70%
55	P2M1A	Paradise Valley Commercial 6"	2,700,000	\$ 7,916.82	\$ 11,620.28	\$ 3,703.46	46.78%
56							
57	P2M1A	Paradise Valley Commercial 6"	Average: 1,256,631	\$ 4,102.57	\$ 5,835.95	\$ 1,733.38	42.25%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 8"	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%	
2	P2M1A	Paradise Valley Commercial 8"	50,000	\$ 2,384.15	\$ 2,172.25	\$ (211.90)	-8.89%	
3	P2M1A	Paradise Valley Commercial 8"	100,000	\$ 2,496.36	\$ 2,344.50	\$ (151.86)	-6.08%	
4	P2M1A	Paradise Valley Commercial 8"	150,000	\$ 2,608.57	\$ 2,516.75	\$ (91.82)	-3.52%	
5	P2M1A	Paradise Valley Commercial 8"	200,000	\$ 2,720.78	\$ 2,689.00	\$ (31.78)	-1.17%	
6	P2M1A	Paradise Valley Commercial 8"	250,000	\$ 2,832.99	\$ 2,861.25	\$ 28.26	1.00%	
7	P2M1A	Paradise Valley Commercial 8"	300,000	\$ 2,945.20	\$ 3,033.50	\$ 88.30	3.00%	
8	P2M1A	Paradise Valley Commercial 8"	350,000	\$ 3,057.41	\$ 3,205.75	\$ 148.34	4.85%	
9	P2M1A	Paradise Valley Commercial 8"	400,000	\$ 3,169.62	\$ 3,378.00	\$ 208.38	6.57%	
10	P2M1A	Paradise Valley Commercial 8"	450,000	\$ 3,301.75	\$ 3,550.25	\$ 248.50	7.53%	
11	P2M1A	Paradise Valley Commercial 8"	500,000	\$ 3,433.88	\$ 3,722.50	\$ 288.62	8.41%	
12	P2M1A	Paradise Valley Commercial 8"	550,000	\$ 3,566.01	\$ 3,894.75	\$ 328.74	9.22%	
13	P2M1A	Paradise Valley Commercial 8"	600,000	\$ 3,698.14	\$ 4,067.00	\$ 368.86	9.97%	
14	P2M1A	Paradise Valley Commercial 8"	650,000	\$ 3,830.27	\$ 4,239.25	\$ 408.98	10.68%	
15	P2M1A	Paradise Valley Commercial 8"	700,000	\$ 3,962.40	\$ 4,411.50	\$ 449.10	11.33%	
16	P2M1A	Paradise Valley Commercial 8"	750,000	\$ 4,094.53	\$ 4,583.75	\$ 489.22	11.95%	
17	P2M1A	Paradise Valley Commercial 8"	800,000	\$ 4,226.66	\$ 4,756.00	\$ 529.34	12.52%	
18	P2M1A	Paradise Valley Commercial 8"	850,000	\$ 4,358.79	\$ 4,928.25	\$ 569.46	13.06%	
19	P2M1A	Paradise Valley Commercial 8"	900,000	\$ 4,490.92	\$ 5,100.50	\$ 609.58	13.57%	
20	P2M1A	Paradise Valley Commercial 8"	950,000	\$ 4,623.05	\$ 5,272.75	\$ 649.70	14.05%	
21	P2M1A	Paradise Valley Commercial 8"	1,000,000	\$ 4,755.18	\$ 5,445.00	\$ 689.82	14.51%	
22	P2M1A	Paradise Valley Commercial 8"	1,050,000	\$ 4,887.31	\$ 5,617.25	\$ 729.94	14.94%	
23	P2M1A	Paradise Valley Commercial 8"	1,100,000	\$ 5,019.44	\$ 5,789.50	\$ 770.06	15.34%	
24	P2M1A	Paradise Valley Commercial 8"	1,150,000	\$ 5,151.57	\$ 5,975.81	\$ 824.24	16.00%	
25	P2M1A	Paradise Valley Commercial 8"	1,200,000	\$ 5,283.70	\$ 6,176.19	\$ 892.49	16.89%	
26	P2M1A	Paradise Valley Commercial 8"	1,250,000	\$ 5,415.83	\$ 6,376.56	\$ 960.73	17.74%	
27	P2M1A	Paradise Valley Commercial 8"	1,300,000	\$ 5,547.96	\$ 6,576.94	\$ 1,028.98	18.55%	
28	P2M1A	Paradise Valley Commercial 8"	1,350,000	\$ 5,680.09	\$ 6,777.32	\$ 1,097.23	19.32%	
29	P2M1A	Paradise Valley Commercial 8"	1,400,000	\$ 5,812.22	\$ 6,977.69	\$ 1,165.47	20.05%	
30	P2M1A	Paradise Valley Commercial 8"	1,450,000	\$ 5,944.35	\$ 7,178.07	\$ 1,233.72	20.75%	
31	P2M1A	Paradise Valley Commercial 8"	1,500,000	\$ 6,076.48	\$ 7,378.44	\$ 1,301.96	21.43%	
32	P2M1A	Paradise Valley Commercial 8"	1,550,000	\$ 6,208.61	\$ 7,578.82	\$ 1,370.21	22.07%	
33	P2M1A	Paradise Valley Commercial 8"	1,600,000	\$ 6,340.74	\$ 7,779.19	\$ 1,438.45	22.69%	
34	P2M1A	Paradise Valley Commercial 8"	1,650,000	\$ 6,472.87	\$ 7,979.57	\$ 1,506.70	23.28%	
35	P2M1A	Paradise Valley Commercial 8"	1,700,000	\$ 6,605.00	\$ 8,179.95	\$ 1,574.95	23.84%	
36	P2M1A	Paradise Valley Commercial 8"	1,750,000	\$ 6,737.13	\$ 8,380.32	\$ 1,643.19	24.39%	
37	P2M1A	Paradise Valley Commercial 8"	1,800,000	\$ 6,869.26	\$ 8,580.70	\$ 1,711.44	24.91%	
38	P2M1A	Paradise Valley Commercial 8"	1,850,000	\$ 7,001.39	\$ 8,781.07	\$ 1,779.68	25.42%	
39	P2M1A	Paradise Valley Commercial 8"	1,900,000	\$ 7,133.52	\$ 8,981.45	\$ 1,847.93	25.90%	
40	P2M1A	Paradise Valley Commercial 8"	1,950,000	\$ 7,265.65	\$ 9,181.82	\$ 1,916.17	26.37%	
41	P2M1A	Paradise Valley Commercial 8"	2,000,000	\$ 7,397.78	\$ 9,382.20	\$ 1,984.42	26.82%	
42	P2M1A	Paradise Valley Commercial 8"	2,050,000	\$ 7,529.91	\$ 9,582.58	\$ 2,052.67	27.26%	
43	P2M1A	Paradise Valley Commercial 8"	2,100,000	\$ 7,662.04	\$ 9,782.95	\$ 2,120.91	27.68%	
44	P2M1A	Paradise Valley Commercial 8"	2,150,000	\$ 7,794.17	\$ 9,983.33	\$ 2,189.16	28.09%	
45	P2M1A	Paradise Valley Commercial 8"	2,200,000	\$ 7,926.30	\$ 10,183.70	\$ 2,257.40	28.48%	
46	P2M1A	Paradise Valley Commercial 8"	2,250,000	\$ 8,058.43	\$ 10,384.08	\$ 2,325.65	28.86%	
47	P2M1A	Paradise Valley Commercial 8"	2,300,000	\$ 8,190.56	\$ 10,584.45	\$ 2,393.89	29.23%	
48	P2M1A	Paradise Valley Commercial 8"	2,350,000	\$ 8,322.69	\$ 10,784.83	\$ 2,462.14	29.58%	
49	P2M1A	Paradise Valley Commercial 8"	2,400,000	\$ 8,454.82	\$ 10,985.20	\$ 2,530.38	29.93%	
50	P2M1A	Paradise Valley Commercial 8"	2,450,000	\$ 8,586.95	\$ 11,185.58	\$ 2,598.63	30.26%	
51	P2M1A	Paradise Valley Commercial 8"	2,500,000	\$ 8,719.08	\$ 11,385.96	\$ 2,666.88	30.59%	
52	P2M1A	Paradise Valley Commercial 8"	2,550,000	\$ 8,851.21	\$ 11,586.33	\$ 2,735.12	30.90%	
53	P2M1A	Paradise Valley Commercial 8"	2,600,000	\$ 8,983.34	\$ 11,786.71	\$ 2,803.37	31.21%	
54	P2M1A	Paradise Valley Commercial 8"	2,650,000	\$ 9,115.47	\$ 11,987.08	\$ 2,871.61	31.50%	
55	P2M1A	Paradise Valley Commercial 8"	2,700,000	\$ 9,247.60	\$ 12,187.46	\$ 2,939.86	31.79%	
56								
57	P2M1A	Paradise Valley Commercial 8"	Average:	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 255 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 10"	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%	
2	P2M1A	Paradise Valley Commercial 10"	50,000	\$ 3,378.95	\$ 3,047.25	\$ (331.70)	-9.82%	
3	P2M1A	Paradise Valley Commercial 10"	100,000	\$ 3,491.16	\$ 3,219.50	\$ (271.66)	-7.78%	
4	P2M1A	Paradise Valley Commercial 10"	150,000	\$ 3,603.37	\$ 3,391.75	\$ (211.62)	-5.87%	
5	P2M1A	Paradise Valley Commercial 10"	200,000	\$ 3,715.58	\$ 3,564.00	\$ (151.58)	-4.08%	
6	P2M1A	Paradise Valley Commercial 10"	250,000	\$ 3,827.79	\$ 3,736.25	\$ (91.54)	-2.39%	
7	P2M1A	Paradise Valley Commercial 10"	300,000	\$ 3,940.00	\$ 3,908.50	\$ (31.50)	-0.80%	
8	P2M1A	Paradise Valley Commercial 10"	350,000	\$ 4,052.21	\$ 4,080.75	\$ 28.54	0.70%	
9	P2M1A	Paradise Valley Commercial 10"	400,000	\$ 4,164.42	\$ 4,253.00	\$ 88.58	2.13%	
10	P2M1A	Paradise Valley Commercial 10"	450,000	\$ 4,296.55	\$ 4,425.25	\$ 128.70	3.00%	
11	P2M1A	Paradise Valley Commercial 10"	500,000	\$ 4,428.68	\$ 4,597.50	\$ 168.82	3.81%	
12	P2M1A	Paradise Valley Commercial 10"	550,000	\$ 4,560.81	\$ 4,769.75	\$ 208.94	4.58%	
13	P2M1A	Paradise Valley Commercial 10"	600,000	\$ 4,692.94	\$ 4,942.00	\$ 249.06	5.31%	
14	P2M1A	Paradise Valley Commercial 10"	650,000	\$ 4,825.07	\$ 5,114.25	\$ 289.18	5.99%	
15	P2M1A	Paradise Valley Commercial 10"	700,000	\$ 4,957.20	\$ 5,286.50	\$ 329.30	6.64%	
16	P2M1A	Paradise Valley Commercial 10"	750,000	\$ 5,089.33	\$ 5,458.75	\$ 369.42	7.26%	
17	P2M1A	Paradise Valley Commercial 10"	800,000	\$ 5,221.46	\$ 5,631.00	\$ 409.54	7.84%	
18	P2M1A	Paradise Valley Commercial 10"	850,000	\$ 5,353.59	\$ 5,803.25	\$ 449.66	8.40%	
19	P2M1A	Paradise Valley Commercial 10"	900,000	\$ 5,485.72	\$ 5,975.50	\$ 489.78	8.93%	
20	P2M1A	Paradise Valley Commercial 10"	950,000	\$ 5,617.85	\$ 6,147.75	\$ 529.90	9.43%	
21	P2M1A	Paradise Valley Commercial 10"	1,000,000	\$ 5,749.98	\$ 6,320.00	\$ 570.02	9.91%	
22	P2M1A	Paradise Valley Commercial 10"	1,050,000	\$ 5,882.11	\$ 6,492.25	\$ 610.14	10.37%	
23	P2M1A	Paradise Valley Commercial 10"	1,100,000	\$ 6,014.24	\$ 6,664.50	\$ 650.26	10.81%	
24	P2M1A	Paradise Valley Commercial 10"	1,150,000	\$ 6,146.37	\$ 6,836.75	\$ 690.38	11.23%	
25	P2M1A	Paradise Valley Commercial 10"	1,200,000	\$ 6,278.50	\$ 7,009.00	\$ 730.50	11.63%	
26	P2M1A	Paradise Valley Commercial 10"	1,250,000	\$ 6,410.63	\$ 7,181.25	\$ 770.62	12.02%	
27	P2M1A	Paradise Valley Commercial 10"	1,300,000	\$ 6,542.76	\$ 7,353.50	\$ 810.74	12.39%	
28	P2M1A	Paradise Valley Commercial 10"	1,350,000	\$ 6,674.89	\$ 7,525.75	\$ 850.86	12.75%	
29	P2M1A	Paradise Valley Commercial 10"	1,400,000	\$ 6,807.02	\$ 7,698.00	\$ 890.98	13.09%	
30	P2M1A	Paradise Valley Commercial 10"	1,450,000	\$ 6,939.15	\$ 7,870.25	\$ 931.10	13.42%	
31	P2M1A	Paradise Valley Commercial 10"	1,500,000	\$ 7,071.28	\$ 8,042.50	\$ 971.22	13.73%	
32	P2M1A	Paradise Valley Commercial 10"	1,550,000	\$ 7,203.41	\$ 8,242.88	\$ 1,039.47	14.43%	
33	P2M1A	Paradise Valley Commercial 10"	1,600,000	\$ 7,335.54	\$ 8,443.25	\$ 1,107.71	15.10%	
34	P2M1A	Paradise Valley Commercial 10"	1,650,000	\$ 7,467.67	\$ 8,643.63	\$ 1,175.96	15.75%	
35	P2M1A	Paradise Valley Commercial 10"	1,700,000	\$ 7,599.80	\$ 8,844.00	\$ 1,244.20	16.37%	
36	P2M1A	Paradise Valley Commercial 10"	1,750,000	\$ 7,731.93	\$ 9,044.38	\$ 1,312.45	16.97%	
37	P2M1A	Paradise Valley Commercial 10"	1,800,000	\$ 7,864.06	\$ 9,244.75	\$ 1,380.69	17.56%	
38	P2M1A	Paradise Valley Commercial 10"	1,850,000	\$ 7,996.19	\$ 9,445.13	\$ 1,448.94	18.12%	
39	P2M1A	Paradise Valley Commercial 10"	1,900,000	\$ 8,128.32	\$ 9,645.51	\$ 1,517.19	18.67%	
40	P2M1A	Paradise Valley Commercial 10"	1,950,000	\$ 8,260.45	\$ 9,845.88	\$ 1,585.43	19.19%	
41	P2M1A	Paradise Valley Commercial 10"	2,000,000	\$ 8,392.58	\$ 10,046.26	\$ 1,653.68	19.70%	
42	P2M1A	Paradise Valley Commercial 10"	2,050,000	\$ 8,524.71	\$ 10,246.63	\$ 1,721.92	20.20%	
43	P2M1A	Paradise Valley Commercial 10"	2,100,000	\$ 8,656.84	\$ 10,447.01	\$ 1,790.17	20.68%	
44	P2M1A	Paradise Valley Commercial 10"	2,150,000	\$ 8,788.97	\$ 10,647.38	\$ 1,858.41	21.14%	
45	P2M1A	Paradise Valley Commercial 10"	2,200,000	\$ 8,921.10	\$ 10,847.76	\$ 1,926.66	21.60%	
46	P2M1A	Paradise Valley Commercial 10"	2,250,000	\$ 9,053.23	\$ 11,048.14	\$ 1,994.91	22.04%	
47	P2M1A	Paradise Valley Commercial 10"	2,300,000	\$ 9,185.36	\$ 11,248.51	\$ 2,063.15	22.46%	
48	P2M1A	Paradise Valley Commercial 10"	2,350,000	\$ 9,317.49	\$ 11,448.89	\$ 2,131.40	22.88%	
49	P2M1A	Paradise Valley Commercial 10"	2,400,000	\$ 9,449.62	\$ 11,649.26	\$ 2,199.64	23.28%	
50	P2M1A	Paradise Valley Commercial 10"	2,450,000	\$ 9,581.75	\$ 11,849.64	\$ 2,267.89	23.67%	
51	P2M1A	Paradise Valley Commercial 10"	2,500,000	\$ 9,713.88	\$ 12,050.01	\$ 2,336.13	24.05%	
52	P2M1A	Paradise Valley Commercial 10"	2,550,000	\$ 9,846.01	\$ 12,250.39	\$ 2,404.38	24.42%	
53	P2M1A	Paradise Valley Commercial 10"	2,600,000	\$ 9,978.14	\$ 12,450.77	\$ 2,472.63	24.78%	
54	P2M1A	Paradise Valley Commercial 10"	2,650,000	\$ 10,110.27	\$ 12,651.14	\$ 2,540.87	25.13%	
55	P2M1A	Paradise Valley Commercial 10"	2,700,000	\$ 10,242.40	\$ 12,851.52	\$ 2,609.12	25.47%	
56								
57	P2M1A	Paradise Valley Commercial 10"	Average:	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 256 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 12"	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%	
2	P2M1A	Paradise Valley Commercial 12"	50,000	\$ 6,218.62	\$ 5,547.25	\$ (671.37)	-10.80%	
3	P2M1A	Paradise Valley Commercial 12"	100,000	\$ 6,330.83	\$ 5,719.50	\$ (611.33)	-9.66%	
4	P2M1A	Paradise Valley Commercial 12"	150,000	\$ 6,443.04	\$ 5,891.75	\$ (551.29)	-8.56%	
5	P2M1A	Paradise Valley Commercial 12"	200,000	\$ 6,555.25	\$ 6,064.00	\$ (491.25)	-7.49%	
6	P2M1A	Paradise Valley Commercial 12"	250,000	\$ 6,667.46	\$ 6,236.25	\$ (431.21)	-6.47%	
7	P2M1A	Paradise Valley Commercial 12"	300,000	\$ 6,779.67	\$ 6,408.50	\$ (371.17)	-5.47%	
8	P2M1A	Paradise Valley Commercial 12"	350,000	\$ 6,891.88	\$ 6,580.75	\$ (311.13)	-4.51%	
9	P2M1A	Paradise Valley Commercial 12"	400,000	\$ 7,004.09	\$ 6,753.00	\$ (251.09)	-3.58%	
10	P2M1A	Paradise Valley Commercial 12"	450,000	\$ 7,136.22	\$ 6,925.25	\$ (210.97)	-2.96%	
11	P2M1A	Paradise Valley Commercial 12"	500,000	\$ 7,268.35	\$ 7,097.50	\$ (170.85)	-2.35%	
12	P2M1A	Paradise Valley Commercial 12"	550,000	\$ 7,400.48	\$ 7,269.75	\$ (130.73)	-1.77%	
13	P2M1A	Paradise Valley Commercial 12"	600,000	\$ 7,532.61	\$ 7,442.00	\$ (90.61)	-1.20%	
14	P2M1A	Paradise Valley Commercial 12"	650,000	\$ 7,664.74	\$ 7,614.25	\$ (50.49)	-0.66%	
15	P2M1A	Paradise Valley Commercial 12"	700,000	\$ 7,796.87	\$ 7,786.50	\$ (10.37)	-0.13%	
16	P2M1A	Paradise Valley Commercial 12"	750,000	\$ 7,929.00	\$ 7,958.75	\$ 29.75	0.38%	
17	P2M1A	Paradise Valley Commercial 12"	800,000	\$ 8,061.13	\$ 8,131.00	\$ 69.87	0.87%	
18	P2M1A	Paradise Valley Commercial 12"	850,000	\$ 8,193.26	\$ 8,303.25	\$ 109.99	1.34%	
19	P2M1A	Paradise Valley Commercial 12"	900,000	\$ 8,325.39	\$ 8,475.50	\$ 150.11	1.80%	
20	P2M1A	Paradise Valley Commercial 12"	950,000	\$ 8,457.52	\$ 8,647.75	\$ 190.23	2.25%	
21	P2M1A	Paradise Valley Commercial 12"	1,000,000	\$ 8,589.65	\$ 8,820.00	\$ 230.35	2.68%	
22	P2M1A	Paradise Valley Commercial 12"	1,050,000	\$ 8,721.78	\$ 8,992.25	\$ 270.47	3.10%	
23	P2M1A	Paradise Valley Commercial 12"	1,100,000	\$ 8,853.91	\$ 9,164.50	\$ 310.59	3.51%	
24	P2M1A	Paradise Valley Commercial 12"	1,150,000	\$ 8,986.04	\$ 9,336.75	\$ 350.71	3.90%	
25	P2M1A	Paradise Valley Commercial 12"	1,200,000	\$ 9,118.17	\$ 9,509.00	\$ 390.83	4.29%	
26	P2M1A	Paradise Valley Commercial 12"	1,250,000	\$ 9,250.30	\$ 9,681.25	\$ 430.95	4.66%	
27	P2M1A	Paradise Valley Commercial 12"	1,300,000	\$ 9,382.43	\$ 9,853.50	\$ 471.07	5.02%	
28	P2M1A	Paradise Valley Commercial 12"	1,350,000	\$ 9,514.56	\$ 10,025.75	\$ 511.19	5.37%	
29	P2M1A	Paradise Valley Commercial 12"	1,400,000	\$ 9,646.69	\$ 10,198.00	\$ 551.31	5.72%	
30	P2M1A	Paradise Valley Commercial 12"	1,450,000	\$ 9,778.82	\$ 10,370.25	\$ 591.43	6.05%	
31	P2M1A	Paradise Valley Commercial 12"	1,500,000	\$ 9,910.95	\$ 10,542.50	\$ 631.55	6.37%	
32	P2M1A	Paradise Valley Commercial 12"	1,550,000	\$ 10,043.08	\$ 10,714.75	\$ 671.67	6.69%	
33	P2M1A	Paradise Valley Commercial 12"	1,600,000	\$ 10,175.21	\$ 10,887.00	\$ 711.79	7.00%	
34	P2M1A	Paradise Valley Commercial 12"	1,650,000	\$ 10,307.34	\$ 11,059.25	\$ 751.91	7.29%	
35	P2M1A	Paradise Valley Commercial 12"	1,700,000	\$ 10,439.47	\$ 11,231.50	\$ 792.03	7.59%	
36	P2M1A	Paradise Valley Commercial 12"	1,750,000	\$ 10,571.60	\$ 11,403.75	\$ 832.15	7.87%	
37	P2M1A	Paradise Valley Commercial 12"	1,800,000	\$ 10,703.73	\$ 11,576.00	\$ 872.27	8.15%	
38	P2M1A	Paradise Valley Commercial 12"	1,850,000	\$ 10,835.86	\$ 11,748.25	\$ 912.39	8.42%	
39	P2M1A	Paradise Valley Commercial 12"	1,900,000	\$ 10,967.99	\$ 11,920.50	\$ 952.51	8.68%	
40	P2M1A	Paradise Valley Commercial 12"	1,950,000	\$ 11,100.12	\$ 12,092.75	\$ 992.63	8.94%	
41	P2M1A	Paradise Valley Commercial 12"	2,000,000	\$ 11,232.25	\$ 12,265.00	\$ 1,032.75	9.19%	
42	P2M1A	Paradise Valley Commercial 12"	2,050,000	\$ 11,364.38	\$ 12,437.25	\$ 1,072.87	9.44%	
43	P2M1A	Paradise Valley Commercial 12"	2,100,000	\$ 11,496.51	\$ 12,609.50	\$ 1,112.99	9.68%	
44	P2M1A	Paradise Valley Commercial 12"	2,150,000	\$ 11,628.64	\$ 12,781.75	\$ 1,153.11	9.92%	
45	P2M1A	Paradise Valley Commercial 12"	2,200,000	\$ 11,760.77	\$ 12,954.00	\$ 1,193.23	10.15%	
46	P2M1A	Paradise Valley Commercial 12"	2,250,000	\$ 11,892.90	\$ 13,126.25	\$ 1,233.35	10.37%	
47	P2M1A	Paradise Valley Commercial 12"	2,300,000	\$ 12,025.03	\$ 13,326.63	\$ 1,301.60	10.82%	
48	P2M1A	Paradise Valley Commercial 12"	2,350,000	\$ 12,157.16	\$ 13,527.00	\$ 1,369.84	11.27%	
49	P2M1A	Paradise Valley Commercial 12"	2,400,000	\$ 12,289.29	\$ 13,727.38	\$ 1,438.09	11.70%	
50	P2M1A	Paradise Valley Commercial 12"	2,450,000	\$ 12,421.42	\$ 13,927.75	\$ 1,506.33	12.13%	
51	P2M1A	Paradise Valley Commercial 12"	2,500,000	\$ 12,553.55	\$ 14,128.13	\$ 1,574.58	12.54%	
52	P2M1A	Paradise Valley Commercial 12"	2,550,000	\$ 12,685.68	\$ 14,328.50	\$ 1,642.82	12.95%	
53	P2M1A	Paradise Valley Commercial 12"	2,600,000	\$ 12,817.81	\$ 14,528.88	\$ 1,711.07	13.35%	
54	P2M1A	Paradise Valley Commercial 12"	2,650,000	\$ 12,949.94	\$ 14,729.26	\$ 1,779.32	13.74%	
55	P2M1A	Paradise Valley Commercial 12"	2,700,000	\$ 13,082.07	\$ 14,929.63	\$ 1,847.56	14.12%	
56								
57	P2M1A	Paradise Valley Commercial 12"	Average:	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
257 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
2	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	1,000	\$ 29.22	\$ 28.45	\$ (0.78)	-2.67%
3	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	2,000	\$ 31.47	\$ 31.89	\$ 0.42	1.34%
4	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	3,000	\$ 33.71	\$ 35.34	\$ 1.62	4.81%
5	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	4,000	\$ 35.96	\$ 38.78	\$ 2.82	7.85%
6	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	5,000	\$ 38.20	\$ 42.23	\$ 4.02	10.53%
7	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	6,000	\$ 40.45	\$ 45.67	\$ 5.22	12.92%
8	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	7,000	\$ 42.69	\$ 49.12	\$ 6.43	15.05%
9	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	8,000	\$ 44.93	\$ 52.56	\$ 7.63	16.97%
10	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	9,000	\$ 47.18	\$ 56.01	\$ 8.83	18.71%
11	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	10,000	\$ 49.42	\$ 59.45	\$ 10.03	20.29%
12	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	11,000	\$ 51.67	\$ 62.90	\$ 11.23	21.73%
13	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	12,000	\$ 53.91	\$ 66.34	\$ 12.43	23.06%
14	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	13,000	\$ 56.15	\$ 69.79	\$ 13.63	24.27%
15	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	14,000	\$ 58.40	\$ 73.79	\$ 15.39	26.36%
16	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	15,000	\$ 60.64	\$ 77.80	\$ 17.16	28.29%
17	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	16,000	\$ 62.89	\$ 81.81	\$ 18.92	30.09%
18	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	17,000	\$ 65.13	\$ 85.82	\$ 20.68	31.76%
19	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	18,000	\$ 67.38	\$ 89.82	\$ 22.45	33.32%
20	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	19,000	\$ 69.62	\$ 93.83	\$ 24.21	34.77%
21	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	20,000	\$ 71.86	\$ 97.84	\$ 25.97	36.14%
22	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	21,000	\$ 74.11	\$ 101.85	\$ 27.74	37.43%
23	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	22,000	\$ 76.35	\$ 105.85	\$ 29.50	38.64%
24	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	23,000	\$ 78.60	\$ 109.86	\$ 31.26	39.78%
25	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	24,000	\$ 80.84	\$ 113.87	\$ 33.03	40.85%
26	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	25,000	\$ 83.09	\$ 117.88	\$ 34.79	41.87%
27	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	26,000	\$ 85.33	\$ 121.88	\$ 36.55	42.84%
28	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	27,000	\$ 87.57	\$ 125.89	\$ 38.32	43.75%
29	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	28,000	\$ 89.82	\$ 129.90	\$ 40.08	44.62%
30	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	29,000	\$ 92.06	\$ 133.91	\$ 41.84	45.45%
31	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	30,000	\$ 94.31	\$ 137.91	\$ 43.61	46.24%
32	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	31,000	\$ 96.55	\$ 141.92	\$ 45.37	46.99%
33	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	32,000	\$ 98.79	\$ 145.93	\$ 47.13	47.71%
34	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	33,000	\$ 101.04	\$ 149.94	\$ 48.90	48.39%
35	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	34,000	\$ 103.28	\$ 153.94	\$ 50.66	49.05%
36	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	35,000	\$ 105.53	\$ 157.95	\$ 52.42	49.68%
37	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	36,000	\$ 107.77	\$ 161.96	\$ 54.19	50.28%
38	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	37,000	\$ 110.02	\$ 165.97	\$ 55.95	50.86%
39	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	38,000	\$ 112.26	\$ 169.97	\$ 57.71	51.41%
40	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	39,000	\$ 114.50	\$ 173.98	\$ 59.48	51.94%
41	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	40,000	\$ 116.75	\$ 177.99	\$ 61.24	52.45%
42	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	41,000	\$ 118.99	\$ 182.00	\$ 63.00	52.95%
43	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	42,000	\$ 121.24	\$ 186.00	\$ 64.77	53.42%
44	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	43,000	\$ 123.48	\$ 190.01	\$ 66.53	53.88%
45	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	44,000	\$ 125.72	\$ 194.02	\$ 68.29	54.32%
46	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	45,000	\$ 127.97	\$ 198.03	\$ 70.06	54.74%
47	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	46,000	\$ 130.21	\$ 202.03	\$ 71.82	55.16%
48	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	47,000	\$ 132.46	\$ 206.04	\$ 73.58	55.55%
49	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	48,000	\$ 134.70	\$ 210.05	\$ 75.35	55.94%
50	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	49,000	\$ 136.95	\$ 214.06	\$ 77.11	56.31%
51	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	50,000	\$ 139.19	\$ 218.06	\$ 78.87	56.67%
52	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	51,000	\$ 141.43	\$ 222.07	\$ 80.64	57.01%
53	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	52,000	\$ 143.68	\$ 226.08	\$ 82.40	57.35%
54	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	53,000	\$ 145.92	\$ 230.09	\$ 84.16	57.68%
55	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	54,000	\$ 148.17	\$ 234.09	\$ 85.93	57.99%
56							
57	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	Average: -	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 258 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 3/4"	-	\$ 29.68	\$ 25.00	\$ (4.68)	-15.77%
2	P3M1A	Paradise Valley Industrial 3/4"	2,000	\$ 34.17	\$ 31.89	\$ (2.28)	-6.67%
3	P3M1A	Paradise Valley Industrial 3/4"	4,000	\$ 38.66	\$ 38.78	\$ 0.12	0.32%
4	P3M1A	Paradise Valley Industrial 3/4"	6,000	\$ 43.15	\$ 45.67	\$ 2.52	5.85%
5	P3M1A	Paradise Valley Industrial 3/4"	8,000	\$ 47.63	\$ 52.56	\$ 4.93	10.34%
6	P3M1A	Paradise Valley Industrial 3/4"	10,000	\$ 52.12	\$ 59.45	\$ 7.33	14.06%
7	P3M1A	Paradise Valley Industrial 3/4"	12,000	\$ 56.61	\$ 66.34	\$ 9.73	17.19%
8	P3M1A	Paradise Valley Industrial 3/4"	14,000	\$ 61.10	\$ 73.79	\$ 12.69	20.78%
9	P3M1A	Paradise Valley Industrial 3/4"	16,000	\$ 65.59	\$ 81.81	\$ 16.22	24.73%
10	P3M1A	Paradise Valley Industrial 3/4"	18,000	\$ 70.08	\$ 89.82	\$ 19.75	28.18%
11	P3M1A	Paradise Valley Industrial 3/4"	20,000	\$ 74.56	\$ 97.84	\$ 23.27	31.21%
12	P3M1A	Paradise Valley Industrial 3/4"	22,000	\$ 79.05	\$ 105.85	\$ 26.80	33.90%
13	P3M1A	Paradise Valley Industrial 3/4"	24,000	\$ 83.54	\$ 113.87	\$ 30.33	36.30%
14	P3M1A	Paradise Valley Industrial 3/4"	26,000	\$ 88.03	\$ 121.88	\$ 33.85	38.46%
15	P3M1A	Paradise Valley Industrial 3/4"	28,000	\$ 92.52	\$ 129.90	\$ 37.38	40.40%
16	P3M1A	Paradise Valley Industrial 3/4"	30,000	\$ 97.01	\$ 137.91	\$ 40.91	42.17%
17	P3M1A	Paradise Valley Industrial 3/4"	32,000	\$ 101.49	\$ 145.93	\$ 44.43	43.78%
18	P3M1A	Paradise Valley Industrial 3/4"	34,000	\$ 105.98	\$ 153.94	\$ 47.96	45.25%
19	P3M1A	Paradise Valley Industrial 3/4"	36,000	\$ 110.47	\$ 161.96	\$ 51.49	46.61%
20	P3M1A	Paradise Valley Industrial 3/4"	38,000	\$ 114.96	\$ 169.97	\$ 55.01	47.85%
21	P3M1A	Paradise Valley Industrial 3/4"	40,000	\$ 119.45	\$ 177.99	\$ 58.54	49.01%
22	P3M1A	Paradise Valley Industrial 3/4"	42,000	\$ 123.94	\$ 186.00	\$ 62.07	50.08%
23	P3M1A	Paradise Valley Industrial 3/4"	44,000	\$ 128.42	\$ 194.02	\$ 65.59	51.08%
24	P3M1A	Paradise Valley Industrial 3/4"	46,000	\$ 132.91	\$ 202.03	\$ 69.12	52.00%
25	P3M1A	Paradise Valley Industrial 3/4"	48,000	\$ 137.40	\$ 210.05	\$ 72.65	52.87%
26	P3M1A	Paradise Valley Industrial 3/4"	50,000	\$ 141.89	\$ 218.06	\$ 76.17	53.68%
27	P3M1A	Paradise Valley Industrial 3/4"	52,000	\$ 146.38	\$ 226.08	\$ 79.70	54.45%
28	P3M1A	Paradise Valley Industrial 3/4"	54,000	\$ 150.87	\$ 234.09	\$ 83.23	55.17%
29	P3M1A	Paradise Valley Industrial 3/4"	56,000	\$ 155.36	\$ 242.11	\$ 86.75	55.84%
30	P3M1A	Paradise Valley Industrial 3/4"	58,000	\$ 159.84	\$ 250.12	\$ 90.28	56.48%
31	P3M1A	Paradise Valley Industrial 3/4"	60,000	\$ 164.33	\$ 258.14	\$ 93.81	57.08%
32	P3M1A	Paradise Valley Industrial 3/4"	62,000	\$ 168.82	\$ 266.15	\$ 97.33	57.65%
33	P3M1A	Paradise Valley Industrial 3/4"	64,000	\$ 173.31	\$ 274.17	\$ 100.86	58.20%
34	P3M1A	Paradise Valley Industrial 3/4"	66,000	\$ 177.80	\$ 282.18	\$ 104.39	58.71%
35	P3M1A	Paradise Valley Industrial 3/4"	68,000	\$ 182.29	\$ 290.20	\$ 107.91	59.20%
36	P3M1A	Paradise Valley Industrial 3/4"	70,000	\$ 186.77	\$ 298.21	\$ 111.44	59.67%
37	P3M1A	Paradise Valley Industrial 3/4"	72,000	\$ 191.26	\$ 306.23	\$ 114.97	60.11%
38	P3M1A	Paradise Valley Industrial 3/4"	74,000	\$ 195.75	\$ 314.24	\$ 118.49	60.53%
39	P3M1A	Paradise Valley Industrial 3/4"	76,000	\$ 200.24	\$ 322.26	\$ 122.02	60.94%
40	P3M1A	Paradise Valley Industrial 3/4"	78,000	\$ 204.73	\$ 330.27	\$ 125.55	61.32%
41	P3M1A	Paradise Valley Industrial 3/4"	80,000	\$ 209.22	\$ 338.29	\$ 129.07	61.69%
42	P3M1A	Paradise Valley Industrial 3/4"	82,000	\$ 213.70	\$ 346.30	\$ 132.60	62.05%
43	P3M1A	Paradise Valley Industrial 3/4"	84,000	\$ 218.19	\$ 354.32	\$ 136.13	62.39%
44	P3M1A	Paradise Valley Industrial 3/4"	86,000	\$ 222.68	\$ 362.33	\$ 139.65	62.71%
45	P3M1A	Paradise Valley Industrial 3/4"	88,000	\$ 227.17	\$ 370.35	\$ 143.18	63.03%
46	P3M1A	Paradise Valley Industrial 3/4"	90,000	\$ 231.66	\$ 378.36	\$ 146.71	63.33%
47	P3M1A	Paradise Valley Industrial 3/4"	92,000	\$ 236.15	\$ 386.38	\$ 150.23	63.62%
48	P3M1A	Paradise Valley Industrial 3/4"	94,000	\$ 240.63	\$ 394.39	\$ 153.76	63.90%
49	P3M1A	Paradise Valley Industrial 3/4"	96,000	\$ 245.12	\$ 402.41	\$ 157.29	64.17%
50	P3M1A	Paradise Valley Industrial 3/4"	98,000	\$ 249.61	\$ 410.42	\$ 160.81	64.42%
51	P3M1A	Paradise Valley Industrial 3/4"	100,000	\$ 254.10	\$ 418.44	\$ 164.34	64.67%
52	P3M1A	Paradise Valley Industrial 3/4"	102,000	\$ 258.59	\$ 426.45	\$ 167.87	64.92%
53	P3M1A	Paradise Valley Industrial 3/4"	104,000	\$ 263.08	\$ 434.47	\$ 171.39	65.15%
54	P3M1A	Paradise Valley Industrial 3/4"	106,000	\$ 267.57	\$ 442.48	\$ 174.92	65.37%
55	P3M1A	Paradise Valley Industrial 3/4"	108,000	\$ 272.05	\$ 450.50	\$ 178.45	65.59%
56							
57	P3M1A	Paradise Valley Industrial 3/4"	Average:	\$ 29.68	\$ 25.00	\$ (4.68)	-15.77%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

259 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 1"	-	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
2	P3M1A	Paradise Valley Industrial 1"	5,000	\$ 62.12	\$ 67.23	\$ 5.10	8.22%	
3	P3M1A	Paradise Valley Industrial 1"	10,000	\$ 73.34	\$ 84.45	\$ 11.11	15.15%	
4	P3M1A	Paradise Valley Industrial 1"	15,000	\$ 84.56	\$ 101.68	\$ 17.11	20.24%	
5	P3M1A	Paradise Valley Industrial 1"	20,000	\$ 95.78	\$ 118.90	\$ 23.12	24.13%	
6	P3M1A	Paradise Valley Industrial 1"	25,000	\$ 107.01	\$ 136.13	\$ 29.12	27.21%	
7	P3M1A	Paradise Valley Industrial 1"	30,000	\$ 118.23	\$ 153.35	\$ 35.12	29.71%	
8	P3M1A	Paradise Valley Industrial 1"	35,000	\$ 129.45	\$ 170.58	\$ 41.13	31.77%	
9	P3M1A	Paradise Valley Industrial 1"	40,000	\$ 140.67	\$ 187.80	\$ 47.13	33.51%	
10	P3M1A	Paradise Valley Industrial 1"	45,000	\$ 151.89	\$ 205.03	\$ 53.14	34.98%	
11	P3M1A	Paradise Valley Industrial 1"	50,000	\$ 163.11	\$ 225.06	\$ 61.95	37.98%	
12	P3M1A	Paradise Valley Industrial 1"	55,000	\$ 174.33	\$ 245.10	\$ 70.77	40.59%	
13	P3M1A	Paradise Valley Industrial 1"	60,000	\$ 185.55	\$ 265.14	\$ 79.59	42.89%	
14	P3M1A	Paradise Valley Industrial 1"	65,000	\$ 196.77	\$ 285.18	\$ 88.40	44.93%	
15	P3M1A	Paradise Valley Industrial 1"	70,000	\$ 207.99	\$ 305.21	\$ 97.22	46.74%	
16	P3M1A	Paradise Valley Industrial 1"	75,000	\$ 219.22	\$ 325.25	\$ 106.04	48.37%	
17	P3M1A	Paradise Valley Industrial 1"	80,000	\$ 230.44	\$ 345.29	\$ 114.85	49.84%	
18	P3M1A	Paradise Valley Industrial 1"	85,000	\$ 241.66	\$ 365.33	\$ 123.67	51.18%	
19	P3M1A	Paradise Valley Industrial 1"	90,000	\$ 252.88	\$ 385.36	\$ 132.49	52.39%	
20	P3M1A	Paradise Valley Industrial 1"	95,000	\$ 264.10	\$ 405.40	\$ 141.30	53.50%	
21	P3M1A	Paradise Valley Industrial 1"	100,000	\$ 275.32	\$ 425.44	\$ 150.12	54.53%	
22	P3M1A	Paradise Valley Industrial 1"	105,000	\$ 286.54	\$ 445.48	\$ 158.93	55.47%	
23	P3M1A	Paradise Valley Industrial 1"	110,000	\$ 297.76	\$ 465.51	\$ 167.75	56.34%	
24	P3M1A	Paradise Valley Industrial 1"	115,000	\$ 308.98	\$ 485.55	\$ 176.57	57.14%	
25	P3M1A	Paradise Valley Industrial 1"	120,000	\$ 320.20	\$ 505.59	\$ 185.38	57.90%	
26	P3M1A	Paradise Valley Industrial 1"	125,000	\$ 331.43	\$ 525.63	\$ 194.20	58.60%	
27	P3M1A	Paradise Valley Industrial 1"	130,000	\$ 342.65	\$ 545.66	\$ 203.02	59.25%	
28	P3M1A	Paradise Valley Industrial 1"	135,000	\$ 353.87	\$ 565.70	\$ 211.83	59.86%	
29	P3M1A	Paradise Valley Industrial 1"	140,000	\$ 365.09	\$ 585.74	\$ 220.65	60.44%	
30	P3M1A	Paradise Valley Industrial 1"	145,000	\$ 376.31	\$ 605.78	\$ 229.47	60.98%	
31	P3M1A	Paradise Valley Industrial 1"	150,000	\$ 387.53	\$ 625.81	\$ 238.28	61.49%	
32	P3M1A	Paradise Valley Industrial 1"	155,000	\$ 398.75	\$ 645.85	\$ 247.10	61.97%	
33	P3M1A	Paradise Valley Industrial 1"	160,000	\$ 409.97	\$ 665.89	\$ 255.92	62.42%	
34	P3M1A	Paradise Valley Industrial 1"	165,000	\$ 421.19	\$ 685.93	\$ 264.73	62.85%	
35	P3M1A	Paradise Valley Industrial 1"	170,000	\$ 432.41	\$ 705.96	\$ 273.55	63.26%	
36	P3M1A	Paradise Valley Industrial 1"	175,000	\$ 443.64	\$ 726.00	\$ 282.37	63.65%	
37	P3M1A	Paradise Valley Industrial 1"	180,000	\$ 454.86	\$ 746.04	\$ 291.18	64.02%	
38	P3M1A	Paradise Valley Industrial 1"	185,000	\$ 466.08	\$ 766.08	\$ 300.00	64.37%	
39	P3M1A	Paradise Valley Industrial 1"	190,000	\$ 477.30	\$ 786.11	\$ 308.82	64.70%	
40	P3M1A	Paradise Valley Industrial 1"	195,000	\$ 488.52	\$ 806.15	\$ 317.63	65.02%	
41	P3M1A	Paradise Valley Industrial 1"	200,000	\$ 499.74	\$ 826.19	\$ 326.45	65.32%	
42	P3M1A	Paradise Valley Industrial 1"	205,000	\$ 510.96	\$ 846.23	\$ 335.27	65.61%	
43	P3M1A	Paradise Valley Industrial 1"	210,000	\$ 522.18	\$ 866.26	\$ 344.08	65.89%	
44	P3M1A	Paradise Valley Industrial 1"	215,000	\$ 533.40	\$ 886.30	\$ 352.90	66.16%	
45	P3M1A	Paradise Valley Industrial 1"	220,000	\$ 544.62	\$ 906.34	\$ 361.72	66.42%	
46	P3M1A	Paradise Valley Industrial 1"	225,000	\$ 555.85	\$ 926.38	\$ 370.53	66.66%	
47	P3M1A	Paradise Valley Industrial 1"	230,000	\$ 567.07	\$ 946.42	\$ 379.35	66.90%	
48	P3M1A	Paradise Valley Industrial 1"	235,000	\$ 578.29	\$ 966.45	\$ 388.17	67.12%	
49	P3M1A	Paradise Valley Industrial 1"	240,000	\$ 589.51	\$ 986.49	\$ 396.98	67.34%	
50	P3M1A	Paradise Valley Industrial 1"	245,000	\$ 600.73	\$ 1,006.53	\$ 405.80	67.55%	
51	P3M1A	Paradise Valley Industrial 1"	250,000	\$ 611.95	\$ 1,026.57	\$ 414.62	67.75%	
52	P3M1A	Paradise Valley Industrial 1"	255,000	\$ 623.17	\$ 1,046.60	\$ 423.43	67.95%	
53	P3M1A	Paradise Valley Industrial 1"	260,000	\$ 634.39	\$ 1,066.64	\$ 432.25	68.14%	
54	P3M1A	Paradise Valley Industrial 1"	265,000	\$ 645.61	\$ 1,086.68	\$ 441.07	68.32%	
55	P3M1A	Paradise Valley Industrial 1"	270,000	\$ 656.83	\$ 1,106.72	\$ 449.88	68.49%	
56								
57	P3M1A	Paradise Valley Industrial 1"	Average:	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

260 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 1 1/2"	-	\$ 91.63	\$ 125.00	\$ 33.37	36.42%	
2	P3M1A	Paradise Valley Industrial 1 1/2"	5,000	\$ 102.85	\$ 142.23	\$ 39.37	38.28%	
3	P3M1A	Paradise Valley Industrial 1 1/2"	10,000	\$ 114.07	\$ 159.45	\$ 45.38	39.78%	
4	P3M1A	Paradise Valley Industrial 1 1/2"	15,000	\$ 125.29	\$ 176.68	\$ 51.38	41.01%	
5	P3M1A	Paradise Valley Industrial 1 1/2"	20,000	\$ 136.51	\$ 193.90	\$ 57.39	42.04%	
6	P3M1A	Paradise Valley Industrial 1 1/2"	25,000	\$ 147.74	\$ 211.13	\$ 63.39	42.91%	
7	P3M1A	Paradise Valley Industrial 1 1/2"	30,000	\$ 158.96	\$ 228.35	\$ 69.39	43.66%	
8	P3M1A	Paradise Valley Industrial 1 1/2"	35,000	\$ 170.18	\$ 245.58	\$ 75.40	44.31%	
9	P3M1A	Paradise Valley Industrial 1 1/2"	40,000	\$ 181.40	\$ 262.80	\$ 81.40	44.87%	
10	P3M1A	Paradise Valley Industrial 1 1/2"	45,000	\$ 192.62	\$ 280.03	\$ 87.41	45.38%	
11	P3M1A	Paradise Valley Industrial 1 1/2"	50,000	\$ 203.84	\$ 297.25	\$ 93.41	45.83%	
12	P3M1A	Paradise Valley Industrial 1 1/2"	55,000	\$ 215.06	\$ 314.48	\$ 99.41	46.23%	
13	P3M1A	Paradise Valley Industrial 1 1/2"	60,000	\$ 226.28	\$ 331.70	\$ 105.42	46.59%	
14	P3M1A	Paradise Valley Industrial 1 1/2"	65,000	\$ 237.50	\$ 348.93	\$ 111.42	46.91%	
15	P3M1A	Paradise Valley Industrial 1 1/2"	70,000	\$ 248.72	\$ 366.15	\$ 117.43	47.21%	
16	P3M1A	Paradise Valley Industrial 1 1/2"	75,000	\$ 259.95	\$ 383.38	\$ 123.43	47.48%	
17	P3M1A	Paradise Valley Industrial 1 1/2"	80,000	\$ 271.17	\$ 400.60	\$ 129.43	47.73%	
18	P3M1A	Paradise Valley Industrial 1 1/2"	85,000	\$ 282.39	\$ 417.83	\$ 135.44	47.96%	
19	P3M1A	Paradise Valley Industrial 1 1/2"	90,000	\$ 293.61	\$ 435.05	\$ 141.44	48.17%	
20	P3M1A	Paradise Valley Industrial 1 1/2"	95,000	\$ 304.83	\$ 452.28	\$ 147.45	48.37%	
21	P3M1A	Paradise Valley Industrial 1 1/2"	100,000	\$ 316.05	\$ 469.50	\$ 153.45	48.55%	
22	P3M1A	Paradise Valley Industrial 1 1/2"	105,000	\$ 327.27	\$ 489.54	\$ 162.27	49.58%	
23	P3M1A	Paradise Valley Industrial 1 1/2"	110,000	\$ 338.49	\$ 509.58	\$ 171.08	50.54%	
24	P3M1A	Paradise Valley Industrial 1 1/2"	115,000	\$ 349.71	\$ 529.61	\$ 179.90	51.44%	
25	P3M1A	Paradise Valley Industrial 1 1/2"	120,000	\$ 360.93	\$ 549.65	\$ 188.72	52.29%	
26	P3M1A	Paradise Valley Industrial 1 1/2"	125,000	\$ 372.16	\$ 569.69	\$ 197.53	53.08%	
27	P3M1A	Paradise Valley Industrial 1 1/2"	130,000	\$ 383.38	\$ 589.73	\$ 206.35	53.82%	
28	P3M1A	Paradise Valley Industrial 1 1/2"	135,000	\$ 394.60	\$ 609.76	\$ 215.17	54.53%	
29	P3M1A	Paradise Valley Industrial 1 1/2"	140,000	\$ 405.82	\$ 629.80	\$ 223.98	55.19%	
30	P3M1A	Paradise Valley Industrial 1 1/2"	145,000	\$ 417.04	\$ 649.84	\$ 232.80	55.82%	
31	P3M1A	Paradise Valley Industrial 1 1/2"	150,000	\$ 428.26	\$ 669.88	\$ 241.62	56.42%	
32	P3M1A	Paradise Valley Industrial 1 1/2"	155,000	\$ 439.48	\$ 689.91	\$ 250.43	56.98%	
33	P3M1A	Paradise Valley Industrial 1 1/2"	160,000	\$ 450.70	\$ 709.95	\$ 259.25	57.52%	
34	P3M1A	Paradise Valley Industrial 1 1/2"	165,000	\$ 461.92	\$ 729.99	\$ 268.07	58.03%	
35	P3M1A	Paradise Valley Industrial 1 1/2"	170,000	\$ 473.14	\$ 750.03	\$ 276.88	58.52%	
36	P3M1A	Paradise Valley Industrial 1 1/2"	175,000	\$ 484.37	\$ 770.06	\$ 285.70	58.98%	
37	P3M1A	Paradise Valley Industrial 1 1/2"	180,000	\$ 495.59	\$ 790.10	\$ 294.52	59.43%	
38	P3M1A	Paradise Valley Industrial 1 1/2"	185,000	\$ 506.81	\$ 810.14	\$ 303.33	59.85%	
39	P3M1A	Paradise Valley Industrial 1 1/2"	190,000	\$ 518.03	\$ 830.18	\$ 312.15	60.26%	
40	P3M1A	Paradise Valley Industrial 1 1/2"	195,000	\$ 529.25	\$ 850.21	\$ 320.96	60.65%	
41	P3M1A	Paradise Valley Industrial 1 1/2"	200,000	\$ 540.47	\$ 870.25	\$ 329.78	61.02%	
42	P3M1A	Paradise Valley Industrial 1 1/2"	205,000	\$ 551.69	\$ 890.29	\$ 338.60	61.37%	
43	P3M1A	Paradise Valley Industrial 1 1/2"	210,000	\$ 562.91	\$ 910.33	\$ 347.41	61.72%	
44	P3M1A	Paradise Valley Industrial 1 1/2"	215,000	\$ 574.13	\$ 930.36	\$ 356.23	62.05%	
45	P3M1A	Paradise Valley Industrial 1 1/2"	220,000	\$ 585.35	\$ 950.40	\$ 365.05	62.36%	
46	P3M1A	Paradise Valley Industrial 1 1/2"	225,000	\$ 596.58	\$ 970.44	\$ 373.86	62.67%	
47	P3M1A	Paradise Valley Industrial 1 1/2"	230,000	\$ 607.80	\$ 990.48	\$ 382.68	62.96%	
48	P3M1A	Paradise Valley Industrial 1 1/2"	235,000	\$ 619.02	\$ 1,010.51	\$ 391.50	63.25%	
49	P3M1A	Paradise Valley Industrial 1 1/2"	240,000	\$ 630.24	\$ 1,030.55	\$ 400.31	63.52%	
50	P3M1A	Paradise Valley Industrial 1 1/2"	245,000	\$ 641.46	\$ 1,050.59	\$ 409.13	63.78%	
51	P3M1A	Paradise Valley Industrial 1 1/2"	250,000	\$ 652.68	\$ 1,070.63	\$ 417.95	64.04%	
52	P3M1A	Paradise Valley Industrial 1 1/2"	255,000	\$ 663.90	\$ 1,090.66	\$ 426.76	64.28%	
53	P3M1A	Paradise Valley Industrial 1 1/2"	260,000	\$ 675.12	\$ 1,110.70	\$ 435.58	64.52%	
54	P3M1A	Paradise Valley Industrial 1 1/2"	265,000	\$ 686.34	\$ 1,130.74	\$ 444.40	64.75%	
55	P3M1A	Paradise Valley Industrial 1 1/2"	270,000	\$ 697.56	\$ 1,150.78	\$ 453.21	64.97%	
56								
57	P3M1A	Paradise Valley Industrial 1 1/2"	Average:	\$ 91.63	\$ 125.00	\$ 33.37	36.42%	
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 261 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 2"	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
2	P3M1A	Paradise Valley Industrial 2"	5,000	\$ 153.75	\$ 217.25	\$ 63.50	41.30%
3	P3M1A	Paradise Valley Industrial 2"	10,000	\$ 164.97	\$ 234.47	\$ 69.50	42.13%
4	P3M1A	Paradise Valley Industrial 2"	15,000	\$ 176.19	\$ 251.70	\$ 75.50	42.85%
5	P3M1A	Paradise Valley Industrial 2"	20,000	\$ 187.41	\$ 268.92	\$ 81.51	43.49%
6	P3M1A	Paradise Valley Industrial 2"	25,000	\$ 198.64	\$ 286.15	\$ 87.51	44.06%
7	P3M1A	Paradise Valley Industrial 2"	30,000	\$ 209.86	\$ 303.37	\$ 93.52	44.56%
8	P3M1A	Paradise Valley Industrial 2"	35,000	\$ 221.08	\$ 320.60	\$ 99.52	45.02%
9	P3M1A	Paradise Valley Industrial 2"	40,000	\$ 232.30	\$ 337.82	\$ 105.52	45.43%
10	P3M1A	Paradise Valley Industrial 2"	45,000	\$ 243.52	\$ 355.05	\$ 111.53	45.80%
11	P3M1A	Paradise Valley Industrial 2"	50,000	\$ 254.74	\$ 372.27	\$ 117.53	46.14%
12	P3M1A	Paradise Valley Industrial 2"	55,000	\$ 265.96	\$ 389.50	\$ 123.54	46.45%
13	P3M1A	Paradise Valley Industrial 2"	60,000	\$ 277.18	\$ 406.72	\$ 129.54	46.73%
14	P3M1A	Paradise Valley Industrial 2"	65,000	\$ 288.40	\$ 423.95	\$ 135.54	47.00%
15	P3M1A	Paradise Valley Industrial 2"	70,000	\$ 299.62	\$ 441.17	\$ 141.55	47.24%
16	P3M1A	Paradise Valley Industrial 2"	75,000	\$ 310.85	\$ 458.40	\$ 147.55	47.47%
17	P3M1A	Paradise Valley Industrial 2"	80,000	\$ 322.07	\$ 475.62	\$ 153.56	47.68%
18	P3M1A	Paradise Valley Industrial 2"	85,000	\$ 333.29	\$ 492.85	\$ 159.56	47.87%
19	P3M1A	Paradise Valley Industrial 2"	90,000	\$ 344.51	\$ 510.07	\$ 165.56	48.06%
20	P3M1A	Paradise Valley Industrial 2"	95,000	\$ 355.73	\$ 527.30	\$ 171.57	48.23%
21	P3M1A	Paradise Valley Industrial 2"	100,000	\$ 366.95	\$ 544.52	\$ 177.57	48.39%
22	P3M1A	Paradise Valley Industrial 2"	105,000	\$ 378.17	\$ 561.75	\$ 183.58	48.54%
23	P3M1A	Paradise Valley Industrial 2"	110,000	\$ 389.39	\$ 578.97	\$ 189.58	48.69%
24	P3M1A	Paradise Valley Industrial 2"	115,000	\$ 400.61	\$ 596.20	\$ 195.58	48.82%
25	P3M1A	Paradise Valley Industrial 2"	120,000	\$ 411.83	\$ 613.42	\$ 201.59	48.95%
26	P3M1A	Paradise Valley Industrial 2"	125,000	\$ 423.06	\$ 630.65	\$ 207.59	49.07%
27	P3M1A	Paradise Valley Industrial 2"	130,000	\$ 434.28	\$ 647.87	\$ 213.60	49.18%
28	P3M1A	Paradise Valley Industrial 2"	135,000	\$ 445.50	\$ 665.10	\$ 219.60	49.29%
29	P3M1A	Paradise Valley Industrial 2"	140,000	\$ 456.72	\$ 682.32	\$ 225.60	49.40%
30	P3M1A	Paradise Valley Industrial 2"	145,000	\$ 467.94	\$ 699.55	\$ 231.61	49.50%
31	P3M1A	Paradise Valley Industrial 2"	150,000	\$ 479.16	\$ 716.77	\$ 237.61	49.59%
32	P3M1A	Paradise Valley Industrial 2"	155,000	\$ 490.38	\$ 736.81	\$ 246.43	50.25%
33	P3M1A	Paradise Valley Industrial 2"	160,000	\$ 501.60	\$ 756.85	\$ 255.25	50.89%
34	P3M1A	Paradise Valley Industrial 2"	165,000	\$ 512.82	\$ 776.88	\$ 264.06	51.49%
35	P3M1A	Paradise Valley Industrial 2"	170,000	\$ 524.04	\$ 796.92	\$ 272.88	52.07%
36	P3M1A	Paradise Valley Industrial 2"	175,000	\$ 535.27	\$ 816.96	\$ 281.69	52.63%
37	P3M1A	Paradise Valley Industrial 2"	180,000	\$ 546.49	\$ 837.00	\$ 290.51	53.16%
38	P3M1A	Paradise Valley Industrial 2"	185,000	\$ 557.71	\$ 857.04	\$ 299.33	53.67%
39	P3M1A	Paradise Valley Industrial 2"	190,000	\$ 568.93	\$ 877.07	\$ 308.14	54.16%
40	P3M1A	Paradise Valley Industrial 2"	195,000	\$ 580.15	\$ 897.11	\$ 316.96	54.63%
41	P3M1A	Paradise Valley Industrial 2"	200,000	\$ 591.37	\$ 917.15	\$ 325.78	55.09%
42	P3M1A	Paradise Valley Industrial 2"	205,000	\$ 602.59	\$ 937.19	\$ 334.59	55.53%
43	P3M1A	Paradise Valley Industrial 2"	210,000	\$ 613.81	\$ 957.22	\$ 343.41	55.95%
44	P3M1A	Paradise Valley Industrial 2"	215,000	\$ 625.03	\$ 977.26	\$ 352.23	56.35%
45	P3M1A	Paradise Valley Industrial 2"	220,000	\$ 636.25	\$ 997.30	\$ 361.04	56.75%
46	P3M1A	Paradise Valley Industrial 2"	225,000	\$ 647.48	\$ 1,017.34	\$ 369.86	57.12%
47	P3M1A	Paradise Valley Industrial 2"	230,000	\$ 658.70	\$ 1,037.37	\$ 378.68	57.49%
48	P3M1A	Paradise Valley Industrial 2"	235,000	\$ 669.92	\$ 1,057.41	\$ 387.49	57.84%
49	P3M1A	Paradise Valley Industrial 2"	240,000	\$ 681.14	\$ 1,077.45	\$ 396.31	58.18%
50	P3M1A	Paradise Valley Industrial 2"	245,000	\$ 692.36	\$ 1,097.49	\$ 405.13	58.51%
51	P3M1A	Paradise Valley Industrial 2"	250,000	\$ 703.58	\$ 1,117.52	\$ 413.94	58.83%
52	P3M1A	Paradise Valley Industrial 2"	255,000	\$ 714.80	\$ 1,137.56	\$ 422.76	59.14%
53	P3M1A	Paradise Valley Industrial 2"	260,000	\$ 726.02	\$ 1,157.60	\$ 431.58	59.44%
54	P3M1A	Paradise Valley Industrial 2"	265,000	\$ 737.24	\$ 1,177.64	\$ 440.39	59.74%
55	P3M1A	Paradise Valley Industrial 2"	270,000	\$ 748.46	\$ 1,197.67	\$ 449.21	60.02%
56							
57	P3M1A	Paradise Valley Industrial 2"	Average:	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 3"	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
2	P3M1A	Paradise Valley Industrial 3"	5,000	\$ 311.43	\$ 417.27	\$ 105.84	33.98%
3	P3M1A	Paradise Valley Industrial 3"	10,000	\$ 322.65	\$ 434.49	\$ 111.84	34.66%
4	P3M1A	Paradise Valley Industrial 3"	15,000	\$ 333.87	\$ 451.72	\$ 117.85	35.30%
5	P3M1A	Paradise Valley Industrial 3"	20,000	\$ 345.09	\$ 468.94	\$ 123.85	35.89%
6	P3M1A	Paradise Valley Industrial 3"	25,000	\$ 356.32	\$ 486.17	\$ 129.85	36.44%
7	P3M1A	Paradise Valley Industrial 3"	30,000	\$ 367.54	\$ 503.39	\$ 135.86	36.96%
8	P3M1A	Paradise Valley Industrial 3"	35,000	\$ 378.76	\$ 520.62	\$ 141.86	37.45%
9	P3M1A	Paradise Valley Industrial 3"	40,000	\$ 389.98	\$ 537.84	\$ 147.87	37.92%
10	P3M1A	Paradise Valley Industrial 3"	45,000	\$ 401.20	\$ 555.07	\$ 153.87	38.35%
11	P3M1A	Paradise Valley Industrial 3"	50,000	\$ 412.42	\$ 572.29	\$ 159.87	38.76%
12	P3M1A	Paradise Valley Industrial 3"	55,000	\$ 423.64	\$ 589.52	\$ 165.88	39.16%
13	P3M1A	Paradise Valley Industrial 3"	60,000	\$ 434.86	\$ 606.74	\$ 171.88	39.53%
14	P3M1A	Paradise Valley Industrial 3"	65,000	\$ 446.08	\$ 623.97	\$ 177.89	39.88%
15	P3M1A	Paradise Valley Industrial 3"	70,000	\$ 457.30	\$ 641.19	\$ 183.89	40.21%
16	P3M1A	Paradise Valley Industrial 3"	75,000	\$ 468.53	\$ 658.42	\$ 189.89	40.53%
17	P3M1A	Paradise Valley Industrial 3"	80,000	\$ 479.75	\$ 675.64	\$ 195.90	40.83%
18	P3M1A	Paradise Valley Industrial 3"	85,000	\$ 490.97	\$ 692.87	\$ 201.90	41.12%
19	P3M1A	Paradise Valley Industrial 3"	90,000	\$ 502.19	\$ 710.09	\$ 207.91	41.40%
20	P3M1A	Paradise Valley Industrial 3"	95,000	\$ 513.41	\$ 727.32	\$ 213.91	41.66%
21	P3M1A	Paradise Valley Industrial 3"	100,000	\$ 524.63	\$ 744.54	\$ 219.91	41.92%
22	P3M1A	Paradise Valley Industrial 3"	105,000	\$ 535.85	\$ 761.77	\$ 225.92	42.16%
23	P3M1A	Paradise Valley Industrial 3"	110,000	\$ 547.07	\$ 778.99	\$ 231.92	42.39%
24	P3M1A	Paradise Valley Industrial 3"	115,000	\$ 558.29	\$ 796.22	\$ 237.93	42.62%
25	P3M1A	Paradise Valley Industrial 3"	120,000	\$ 569.51	\$ 813.44	\$ 243.93	42.83%
26	P3M1A	Paradise Valley Industrial 3"	125,000	\$ 580.74	\$ 830.67	\$ 249.93	43.04%
27	P3M1A	Paradise Valley Industrial 3"	130,000	\$ 591.96	\$ 847.89	\$ 255.94	43.24%
28	P3M1A	Paradise Valley Industrial 3"	135,000	\$ 603.18	\$ 865.12	\$ 261.94	43.43%
29	P3M1A	Paradise Valley Industrial 3"	140,000	\$ 614.40	\$ 882.34	\$ 267.95	43.61%
30	P3M1A	Paradise Valley Industrial 3"	145,000	\$ 625.62	\$ 899.57	\$ 273.95	43.79%
31	P3M1A	Paradise Valley Industrial 3"	150,000	\$ 636.84	\$ 916.79	\$ 279.95	43.96%
32	P3M1A	Paradise Valley Industrial 3"	155,000	\$ 648.06	\$ 934.02	\$ 285.96	44.13%
33	P3M1A	Paradise Valley Industrial 3"	160,000	\$ 659.28	\$ 951.24	\$ 291.96	44.28%
34	P3M1A	Paradise Valley Industrial 3"	165,000	\$ 670.50	\$ 968.47	\$ 297.97	44.44%
35	P3M1A	Paradise Valley Industrial 3"	170,000	\$ 681.72	\$ 985.69	\$ 303.97	44.59%
36	P3M1A	Paradise Valley Industrial 3"	175,000	\$ 692.95	\$ 1,002.92	\$ 309.97	44.73%
37	P3M1A	Paradise Valley Industrial 3"	180,000	\$ 704.17	\$ 1,020.14	\$ 315.98	44.87%
38	P3M1A	Paradise Valley Industrial 3"	185,000	\$ 715.39	\$ 1,037.37	\$ 321.98	45.01%
39	P3M1A	Paradise Valley Industrial 3"	190,000	\$ 726.61	\$ 1,054.59	\$ 327.99	45.14%
40	P3M1A	Paradise Valley Industrial 3"	195,000	\$ 737.83	\$ 1,071.82	\$ 333.99	45.27%
41	P3M1A	Paradise Valley Industrial 3"	200,000	\$ 749.05	\$ 1,089.04	\$ 339.99	45.39%
42	P3M1A	Paradise Valley Industrial 3"	205,000	\$ 760.27	\$ 1,106.27	\$ 346.00	45.51%
43	P3M1A	Paradise Valley Industrial 3"	210,000	\$ 771.49	\$ 1,123.49	\$ 352.00	45.63%
44	P3M1A	Paradise Valley Industrial 3"	215,000	\$ 782.71	\$ 1,140.72	\$ 358.01	45.74%
45	P3M1A	Paradise Valley Industrial 3"	220,000	\$ 793.93	\$ 1,157.94	\$ 364.01	45.85%
46	P3M1A	Paradise Valley Industrial 3"	225,000	\$ 805.16	\$ 1,175.17	\$ 370.01	45.96%
47	P3M1A	Paradise Valley Industrial 3"	230,000	\$ 816.38	\$ 1,192.39	\$ 376.02	46.06%
48	P3M1A	Paradise Valley Industrial 3"	235,000	\$ 827.60	\$ 1,209.62	\$ 382.02	46.16%
49	P3M1A	Paradise Valley Industrial 3"	240,000	\$ 838.82	\$ 1,226.84	\$ 388.03	46.26%
50	P3M1A	Paradise Valley Industrial 3"	245,000	\$ 850.04	\$ 1,244.07	\$ 394.03	46.35%
51	P3M1A	Paradise Valley Industrial 3"	250,000	\$ 861.26	\$ 1,261.29	\$ 400.03	46.45%
52	P3M1A	Paradise Valley Industrial 3"	255,000	\$ 872.48	\$ 1,278.52	\$ 406.04	46.54%
53	P3M1A	Paradise Valley Industrial 3"	260,000	\$ 883.70	\$ 1,295.74	\$ 412.04	46.63%
54	P3M1A	Paradise Valley Industrial 3"	265,000	\$ 894.92	\$ 1,312.97	\$ 418.05	46.71%
55	P3M1A	Paradise Valley Industrial 3"	270,000	\$ 906.14	\$ 1,330.19	\$ 424.05	46.80%
56							
57	P3M1A	Paradise Valley Industrial 3"	Average:	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

263 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 4"	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%	
2	P3M1A	Paradise Valley Industrial 4"	25,000	\$ 525.44	\$ 711.09	\$ 185.66	35.33%	
3	P3M1A	Paradise Valley Industrial 4"	50,000	\$ 581.54	\$ 797.22	\$ 215.68	37.09%	
4	P3M1A	Paradise Valley Industrial 4"	75,000	\$ 637.65	\$ 883.34	\$ 245.70	38.53%	
5	P3M1A	Paradise Valley Industrial 4"	100,000	\$ 693.75	\$ 969.47	\$ 275.72	39.74%	
6	P3M1A	Paradise Valley Industrial 4"	125,000	\$ 749.86	\$ 1,055.59	\$ 305.74	40.77%	
7	P3M1A	Paradise Valley Industrial 4"	150,000	\$ 805.96	\$ 1,141.72	\$ 335.76	41.66%	
8	P3M1A	Paradise Valley Industrial 4"	175,000	\$ 862.07	\$ 1,227.84	\$ 365.78	42.43%	
9	P3M1A	Paradise Valley Industrial 4"	200,000	\$ 918.17	\$ 1,313.97	\$ 395.80	43.11%	
10	P3M1A	Paradise Valley Industrial 4"	225,000	\$ 974.28	\$ 1,400.09	\$ 425.82	43.71%	
11	P3M1A	Paradise Valley Industrial 4"	250,000	\$ 1,030.38	\$ 1,486.22	\$ 455.84	44.24%	
12	P3M1A	Paradise Valley Industrial 4"	275,000	\$ 1,086.49	\$ 1,572.34	\$ 485.86	44.72%	
13	P3M1A	Paradise Valley Industrial 4"	300,000	\$ 1,142.59	\$ 1,658.47	\$ 515.88	45.15%	
14	P3M1A	Paradise Valley Industrial 4"	325,000	\$ 1,198.70	\$ 1,744.59	\$ 545.90	45.54%	
15	P3M1A	Paradise Valley Industrial 4"	350,000	\$ 1,254.80	\$ 1,830.72	\$ 575.92	45.90%	
16	P3M1A	Paradise Valley Industrial 4"	375,000	\$ 1,310.91	\$ 1,916.84	\$ 605.94	46.22%	
17	P3M1A	Paradise Valley Industrial 4"	400,000	\$ 1,367.01	\$ 2,002.97	\$ 635.96	46.52%	
18	P3M1A	Paradise Valley Industrial 4"	425,000	\$ 1,433.08	\$ 2,103.15	\$ 670.08	46.76%	
19	P3M1A	Paradise Valley Industrial 4"	450,000	\$ 1,499.14	\$ 2,203.34	\$ 704.20	46.97%	
20	P3M1A	Paradise Valley Industrial 4"	475,000	\$ 1,565.21	\$ 2,303.53	\$ 738.33	47.17%	
21	P3M1A	Paradise Valley Industrial 4"	500,000	\$ 1,631.27	\$ 2,403.72	\$ 772.45	47.35%	
22	P3M1A	Paradise Valley Industrial 4"	525,000	\$ 1,697.34	\$ 2,503.91	\$ 806.57	47.52%	
23	P3M1A	Paradise Valley Industrial 4"	550,000	\$ 1,763.40	\$ 2,604.09	\$ 840.69	47.67%	
24	P3M1A	Paradise Valley Industrial 4"	575,000	\$ 1,829.47	\$ 2,704.28	\$ 874.82	47.82%	
25	P3M1A	Paradise Valley Industrial 4"	600,000	\$ 1,895.53	\$ 2,804.47	\$ 908.94	47.95%	
26	P3M1A	Paradise Valley Industrial 4"	625,000	\$ 1,961.60	\$ 2,904.66	\$ 943.06	48.08%	
27	P3M1A	Paradise Valley Industrial 4"	650,000	\$ 2,027.66	\$ 3,004.85	\$ 977.19	48.19%	
28	P3M1A	Paradise Valley Industrial 4"	675,000	\$ 2,093.73	\$ 3,105.03	\$ 1,011.31	48.30%	
29	P3M1A	Paradise Valley Industrial 4"	700,000	\$ 2,159.79	\$ 3,205.22	\$ 1,045.43	48.40%	
30	P3M1A	Paradise Valley Industrial 4"	725,000	\$ 2,225.86	\$ 3,305.41	\$ 1,079.55	48.50%	
31	P3M1A	Paradise Valley Industrial 4"	750,000	\$ 2,291.92	\$ 3,405.60	\$ 1,113.68	48.59%	
32	P3M1A	Paradise Valley Industrial 4"	775,000	\$ 2,357.99	\$ 3,505.78	\$ 1,147.80	48.68%	
33	P3M1A	Paradise Valley Industrial 4"	800,000	\$ 2,424.05	\$ 3,605.97	\$ 1,181.92	48.76%	
34	P3M1A	Paradise Valley Industrial 4"	825,000	\$ 2,490.12	\$ 3,706.16	\$ 1,216.05	48.83%	
35	P3M1A	Paradise Valley Industrial 4"	850,000	\$ 2,556.18	\$ 3,806.35	\$ 1,250.17	48.91%	
36	P3M1A	Paradise Valley Industrial 4"	875,000	\$ 2,622.25	\$ 3,906.54	\$ 1,284.29	48.98%	
37	P3M1A	Paradise Valley Industrial 4"	900,000	\$ 2,688.31	\$ 4,006.72	\$ 1,318.41	49.04%	
38	P3M1A	Paradise Valley Industrial 4"	925,000	\$ 2,754.38	\$ 4,106.91	\$ 1,352.54	49.11%	
39	P3M1A	Paradise Valley Industrial 4"	950,000	\$ 2,820.44	\$ 4,207.10	\$ 1,386.66	49.16%	
40	P3M1A	Paradise Valley Industrial 4"	975,000	\$ 2,886.51	\$ 4,307.29	\$ 1,420.78	49.22%	
41	P3M1A	Paradise Valley Industrial 4"	1,000,000	\$ 2,952.57	\$ 4,407.48	\$ 1,454.91	49.28%	
42	P3M1A	Paradise Valley Industrial 4"	1,025,000	\$ 3,018.64	\$ 4,507.66	\$ 1,489.03	49.33%	
43	P3M1A	Paradise Valley Industrial 4"	1,050,000	\$ 3,084.70	\$ 4,607.85	\$ 1,523.15	49.38%	
44	P3M1A	Paradise Valley Industrial 4"	1,075,000	\$ 3,150.77	\$ 4,708.04	\$ 1,557.27	49.43%	
45	P3M1A	Paradise Valley Industrial 4"	1,100,000	\$ 3,216.83	\$ 4,808.23	\$ 1,591.40	49.47%	
46	P3M1A	Paradise Valley Industrial 4"	1,125,000	\$ 3,282.90	\$ 4,908.41	\$ 1,625.52	49.51%	
47	P3M1A	Paradise Valley Industrial 4"	1,150,000	\$ 3,348.96	\$ 5,008.60	\$ 1,659.64	49.56%	
48	P3M1A	Paradise Valley Industrial 4"	1,175,000	\$ 3,415.03	\$ 5,108.79	\$ 1,693.76	49.60%	
49	P3M1A	Paradise Valley Industrial 4"	1,200,000	\$ 3,481.09	\$ 5,208.98	\$ 1,727.89	49.64%	
50	P3M1A	Paradise Valley Industrial 4"	1,225,000	\$ 3,547.16	\$ 5,309.17	\$ 1,762.01	49.67%	
51	P3M1A	Paradise Valley Industrial 4"	1,250,000	\$ 3,613.22	\$ 5,409.35	\$ 1,796.13	49.71%	
52	P3M1A	Paradise Valley Industrial 4"	1,275,000	\$ 3,679.29	\$ 5,509.54	\$ 1,830.26	49.74%	
53	P3M1A	Paradise Valley Industrial 4"	1,300,000	\$ 3,745.35	\$ 5,609.73	\$ 1,864.38	49.78%	
54	P3M1A	Paradise Valley Industrial 4"	1,325,000	\$ 3,811.42	\$ 5,709.92	\$ 1,898.50	49.81%	
55	P3M1A	Paradise Valley Industrial 4"	1,350,000	\$ 3,877.48	\$ 5,810.10	\$ 1,932.62	49.84%	
56								
57	P3M1A	Paradise Valley Industrial 4"	Average:	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

264 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 6"	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%	
2	P3M1A	Paradise Valley Industrial 6"	25,000	\$ 997.27	\$ 1,336.13	\$ 338.86	33.98%	
3	P3M1A	Paradise Valley Industrial 6"	50,000	\$ 1,053.37	\$ 1,422.25	\$ 368.88	35.02%	
4	P3M1A	Paradise Valley Industrial 6"	75,000	\$ 1,109.48	\$ 1,508.38	\$ 398.90	35.95%	
5	P3M1A	Paradise Valley Industrial 6"	100,000	\$ 1,165.58	\$ 1,594.50	\$ 428.92	36.80%	
6	P3M1A	Paradise Valley Industrial 6"	125,000	\$ 1,221.69	\$ 1,680.63	\$ 458.94	37.57%	
7	P3M1A	Paradise Valley Industrial 6"	150,000	\$ 1,277.79	\$ 1,766.75	\$ 488.96	38.27%	
8	P3M1A	Paradise Valley Industrial 6"	175,000	\$ 1,333.90	\$ 1,852.88	\$ 518.98	38.91%	
9	P3M1A	Paradise Valley Industrial 6"	200,000	\$ 1,390.00	\$ 1,939.00	\$ 549.00	39.50%	
10	P3M1A	Paradise Valley Industrial 6"	225,000	\$ 1,446.11	\$ 2,025.13	\$ 579.02	40.04%	
11	P3M1A	Paradise Valley Industrial 6"	250,000	\$ 1,502.21	\$ 2,111.25	\$ 609.04	40.54%	
12	P3M1A	Paradise Valley Industrial 6"	275,000	\$ 1,558.32	\$ 2,197.38	\$ 639.06	41.01%	
13	P3M1A	Paradise Valley Industrial 6"	300,000	\$ 1,614.42	\$ 2,283.50	\$ 669.08	41.44%	
14	P3M1A	Paradise Valley Industrial 6"	325,000	\$ 1,670.53	\$ 2,369.63	\$ 699.10	41.85%	
15	P3M1A	Paradise Valley Industrial 6"	350,000	\$ 1,726.63	\$ 2,455.75	\$ 729.12	42.23%	
16	P3M1A	Paradise Valley Industrial 6"	375,000	\$ 1,782.74	\$ 2,541.88	\$ 759.14	42.58%	
17	P3M1A	Paradise Valley Industrial 6"	400,000	\$ 1,838.84	\$ 2,628.00	\$ 789.16	42.92%	
18	P3M1A	Paradise Valley Industrial 6"	425,000	\$ 1,904.91	\$ 2,714.13	\$ 809.22	42.48%	
19	P3M1A	Paradise Valley Industrial 6"	450,000	\$ 1,970.97	\$ 2,800.25	\$ 829.28	42.07%	
20	P3M1A	Paradise Valley Industrial 6"	475,000	\$ 2,037.04	\$ 2,886.38	\$ 849.34	41.69%	
21	P3M1A	Paradise Valley Industrial 6"	500,000	\$ 2,103.10	\$ 2,972.50	\$ 869.40	41.34%	
22	P3M1A	Paradise Valley Industrial 6"	525,000	\$ 2,169.17	\$ 3,058.63	\$ 889.46	41.00%	
23	P3M1A	Paradise Valley Industrial 6"	550,000	\$ 2,235.23	\$ 3,144.75	\$ 909.52	40.69%	
24	P3M1A	Paradise Valley Industrial 6"	575,000	\$ 2,301.30	\$ 3,230.88	\$ 929.58	40.39%	
25	P3M1A	Paradise Valley Industrial 6"	600,000	\$ 2,367.36	\$ 3,317.00	\$ 949.64	40.11%	
26	P3M1A	Paradise Valley Industrial 6"	625,000	\$ 2,433.43	\$ 3,403.13	\$ 969.70	39.85%	
27	P3M1A	Paradise Valley Industrial 6"	650,000	\$ 2,499.49	\$ 3,489.25	\$ 989.76	39.60%	
28	P3M1A	Paradise Valley Industrial 6"	675,000	\$ 2,565.56	\$ 3,575.38	\$ 1,009.82	39.36%	
29	P3M1A	Paradise Valley Industrial 6"	700,000	\$ 2,631.62	\$ 3,661.50	\$ 1,029.88	39.13%	
30	P3M1A	Paradise Valley Industrial 6"	725,000	\$ 2,697.69	\$ 3,747.63	\$ 1,049.94	38.92%	
31	P3M1A	Paradise Valley Industrial 6"	750,000	\$ 2,763.75	\$ 3,833.75	\$ 1,070.00	38.72%	
32	P3M1A	Paradise Valley Industrial 6"	775,000	\$ 2,829.82	\$ 3,919.88	\$ 1,090.06	38.52%	
33	P3M1A	Paradise Valley Industrial 6"	800,000	\$ 2,895.88	\$ 4,006.00	\$ 1,110.12	38.33%	
34	P3M1A	Paradise Valley Industrial 6"	825,000	\$ 2,961.95	\$ 4,106.19	\$ 1,144.24	38.63%	
35	P3M1A	Paradise Valley Industrial 6"	850,000	\$ 3,028.01	\$ 4,206.38	\$ 1,178.37	38.92%	
36	P3M1A	Paradise Valley Industrial 6"	875,000	\$ 3,094.08	\$ 4,306.56	\$ 1,212.49	39.19%	
37	P3M1A	Paradise Valley Industrial 6"	900,000	\$ 3,160.14	\$ 4,406.75	\$ 1,246.61	39.45%	
38	P3M1A	Paradise Valley Industrial 6"	925,000	\$ 3,226.21	\$ 4,506.94	\$ 1,280.73	39.70%	
39	P3M1A	Paradise Valley Industrial 6"	950,000	\$ 3,292.27	\$ 4,607.13	\$ 1,314.86	39.94%	
40	P3M1A	Paradise Valley Industrial 6"	975,000	\$ 3,358.34	\$ 4,707.31	\$ 1,348.98	40.17%	
41	P3M1A	Paradise Valley Industrial 6"	1,000,000	\$ 3,424.40	\$ 4,807.50	\$ 1,383.10	40.39%	
42	P3M1A	Paradise Valley Industrial 6"	1,025,000	\$ 3,490.47	\$ 4,907.69	\$ 1,417.23	40.60%	
43	P3M1A	Paradise Valley Industrial 6"	1,050,000	\$ 3,556.53	\$ 5,007.88	\$ 1,451.35	40.81%	
44	P3M1A	Paradise Valley Industrial 6"	1,075,000	\$ 3,622.60	\$ 5,108.07	\$ 1,485.47	41.01%	
45	P3M1A	Paradise Valley Industrial 6"	1,100,000	\$ 3,688.66	\$ 5,208.25	\$ 1,519.59	41.20%	
46	P3M1A	Paradise Valley Industrial 6"	1,125,000	\$ 3,754.73	\$ 5,308.44	\$ 1,553.72	41.38%	
47	P3M1A	Paradise Valley Industrial 6"	1,150,000	\$ 3,820.79	\$ 5,408.63	\$ 1,587.84	41.56%	
48	P3M1A	Paradise Valley Industrial 6"	1,175,000	\$ 3,886.86	\$ 5,508.82	\$ 1,621.96	41.73%	
49	P3M1A	Paradise Valley Industrial 6"	1,200,000	\$ 3,952.92	\$ 5,609.01	\$ 1,656.09	41.90%	
50	P3M1A	Paradise Valley Industrial 6"	1,225,000	\$ 4,018.99	\$ 5,709.19	\$ 1,690.21	42.06%	
51	P3M1A	Paradise Valley Industrial 6"	1,250,000	\$ 4,085.05	\$ 5,809.38	\$ 1,724.33	42.21%	
52	P3M1A	Paradise Valley Industrial 6"	1,275,000	\$ 4,151.12	\$ 5,909.57	\$ 1,758.45	42.36%	
53	P3M1A	Paradise Valley Industrial 6"	1,300,000	\$ 4,217.18	\$ 6,009.76	\$ 1,792.58	42.51%	
54	P3M1A	Paradise Valley Industrial 6"	1,325,000	\$ 4,283.25	\$ 6,109.94	\$ 1,826.70	42.65%	
55	P3M1A	Paradise Valley Industrial 6"	1,350,000	\$ 4,349.31	\$ 6,210.13	\$ 1,860.82	42.78%	
56								
57	P3M1A	Paradise Valley Industrial 6"	Average:	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 8"	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%
2	P3M1A	Paradise Valley Industrial 8"	50,000	\$ 2,384.15	\$ 2,172.25	\$ (211.90)	-8.89%
3	P3M1A	Paradise Valley Industrial 8"	100,000	\$ 2,496.36	\$ 2,344.50	\$ (151.86)	-6.08%
4	P3M1A	Paradise Valley Industrial 8"	150,000	\$ 2,608.57	\$ 2,516.75	\$ (91.82)	-3.52%
5	P3M1A	Paradise Valley Industrial 8"	200,000	\$ 2,720.78	\$ 2,689.00	\$ (31.78)	-1.17%
6	P3M1A	Paradise Valley Industrial 8"	250,000	\$ 2,832.99	\$ 2,861.25	\$ 28.26	1.00%
7	P3M1A	Paradise Valley Industrial 8"	300,000	\$ 2,945.20	\$ 3,033.50	\$ 88.30	3.00%
8	P3M1A	Paradise Valley Industrial 8"	350,000	\$ 3,057.41	\$ 3,205.75	\$ 148.34	4.85%
9	P3M1A	Paradise Valley Industrial 8"	400,000	\$ 3,169.62	\$ 3,378.00	\$ 208.38	6.57%
10	P3M1A	Paradise Valley Industrial 8"	450,000	\$ 3,301.75	\$ 3,550.25	\$ 248.50	7.53%
11	P3M1A	Paradise Valley Industrial 8"	500,000	\$ 3,433.88	\$ 3,722.50	\$ 288.62	8.41%
12	P3M1A	Paradise Valley Industrial 8"	550,000	\$ 3,566.01	\$ 3,894.75	\$ 328.74	9.22%
13	P3M1A	Paradise Valley Industrial 8"	600,000	\$ 3,698.14	\$ 4,067.00	\$ 368.86	9.97%
14	P3M1A	Paradise Valley Industrial 8"	650,000	\$ 3,830.27	\$ 4,239.25	\$ 408.98	10.68%
15	P3M1A	Paradise Valley Industrial 8"	700,000	\$ 3,962.40	\$ 4,411.50	\$ 449.10	11.33%
16	P3M1A	Paradise Valley Industrial 8"	750,000	\$ 4,094.53	\$ 4,583.75	\$ 489.22	11.95%
17	P3M1A	Paradise Valley Industrial 8"	800,000	\$ 4,226.66	\$ 4,756.00	\$ 529.34	12.52%
18	P3M1A	Paradise Valley Industrial 8"	850,000	\$ 4,358.79	\$ 4,928.25	\$ 569.46	13.06%
19	P3M1A	Paradise Valley Industrial 8"	900,000	\$ 4,490.92	\$ 5,100.50	\$ 609.58	13.57%
20	P3M1A	Paradise Valley Industrial 8"	950,000	\$ 4,623.05	\$ 5,272.75	\$ 649.70	14.05%
21	P3M1A	Paradise Valley Industrial 8"	1,000,000	\$ 4,755.18	\$ 5,445.00	\$ 689.82	14.51%
22	P3M1A	Paradise Valley Industrial 8"	1,050,000	\$ 4,887.31	\$ 5,617.25	\$ 729.94	14.94%
23	P3M1A	Paradise Valley Industrial 8"	1,100,000	\$ 5,019.44	\$ 5,789.50	\$ 770.06	15.34%
24	P3M1A	Paradise Valley Industrial 8"	1,150,000	\$ 5,151.57	\$ 5,975.81	\$ 824.24	16.00%
25	P3M1A	Paradise Valley Industrial 8"	1,200,000	\$ 5,283.70	\$ 6,176.19	\$ 892.49	16.89%
26	P3M1A	Paradise Valley Industrial 8"	1,250,000	\$ 5,415.83	\$ 6,376.56	\$ 960.73	17.74%
27	P3M1A	Paradise Valley Industrial 8"	1,300,000	\$ 5,547.96	\$ 6,576.94	\$ 1,028.98	18.55%
28	P3M1A	Paradise Valley Industrial 8"	1,350,000	\$ 5,680.09	\$ 6,777.32	\$ 1,097.23	19.32%
29	P3M1A	Paradise Valley Industrial 8"	1,400,000	\$ 5,812.22	\$ 6,977.69	\$ 1,165.47	20.05%
30	P3M1A	Paradise Valley Industrial 8"	1,450,000	\$ 5,944.35	\$ 7,178.07	\$ 1,233.72	20.75%
31	P3M1A	Paradise Valley Industrial 8"	1,500,000	\$ 6,076.48	\$ 7,378.44	\$ 1,301.96	21.43%
32	P3M1A	Paradise Valley Industrial 8"	1,550,000	\$ 6,208.61	\$ 7,578.82	\$ 1,370.21	22.07%
33	P3M1A	Paradise Valley Industrial 8"	1,600,000	\$ 6,340.74	\$ 7,779.19	\$ 1,438.45	22.69%
34	P3M1A	Paradise Valley Industrial 8"	1,650,000	\$ 6,472.87	\$ 7,979.57	\$ 1,506.70	23.28%
35	P3M1A	Paradise Valley Industrial 8"	1,700,000	\$ 6,605.00	\$ 8,179.95	\$ 1,574.95	23.84%
36	P3M1A	Paradise Valley Industrial 8"	1,750,000	\$ 6,737.13	\$ 8,380.32	\$ 1,643.19	24.39%
37	P3M1A	Paradise Valley Industrial 8"	1,800,000	\$ 6,869.26	\$ 8,580.70	\$ 1,711.44	24.91%
38	P3M1A	Paradise Valley Industrial 8"	1,850,000	\$ 7,001.39	\$ 8,781.07	\$ 1,779.68	25.42%
39	P3M1A	Paradise Valley Industrial 8"	1,900,000	\$ 7,133.52	\$ 8,981.45	\$ 1,847.93	25.90%
40	P3M1A	Paradise Valley Industrial 8"	1,950,000	\$ 7,265.65	\$ 9,181.82	\$ 1,916.17	26.37%
41	P3M1A	Paradise Valley Industrial 8"	2,000,000	\$ 7,397.78	\$ 9,382.20	\$ 1,984.42	26.82%
42	P3M1A	Paradise Valley Industrial 8"	2,050,000	\$ 7,529.91	\$ 9,582.58	\$ 2,052.67	27.26%
43	P3M1A	Paradise Valley Industrial 8"	2,100,000	\$ 7,662.04	\$ 9,782.95	\$ 2,120.91	27.68%
44	P3M1A	Paradise Valley Industrial 8"	2,150,000	\$ 7,794.17	\$ 9,983.33	\$ 2,189.16	28.09%
45	P3M1A	Paradise Valley Industrial 8"	2,200,000	\$ 7,926.30	\$ 10,183.70	\$ 2,257.40	28.48%
46	P3M1A	Paradise Valley Industrial 8"	2,250,000	\$ 8,058.43	\$ 10,384.08	\$ 2,325.65	28.86%
47	P3M1A	Paradise Valley Industrial 8"	2,300,000	\$ 8,190.56	\$ 10,584.45	\$ 2,393.89	29.23%
48	P3M1A	Paradise Valley Industrial 8"	2,350,000	\$ 8,322.69	\$ 10,784.83	\$ 2,462.14	29.58%
49	P3M1A	Paradise Valley Industrial 8"	2,400,000	\$ 8,454.82	\$ 10,985.20	\$ 2,530.38	29.93%
50	P3M1A	Paradise Valley Industrial 8"	2,450,000	\$ 8,586.95	\$ 11,185.58	\$ 2,598.63	30.26%
51	P3M1A	Paradise Valley Industrial 8"	2,500,000	\$ 8,719.08	\$ 11,385.96	\$ 2,666.88	30.59%
52	P3M1A	Paradise Valley Industrial 8"	2,550,000	\$ 8,851.21	\$ 11,586.33	\$ 2,735.12	30.90%
53	P3M1A	Paradise Valley Industrial 8"	2,600,000	\$ 8,983.34	\$ 11,786.71	\$ 2,803.37	31.21%
54	P3M1A	Paradise Valley Industrial 8"	2,650,000	\$ 9,115.47	\$ 11,987.08	\$ 2,871.61	31.50%
55	P3M1A	Paradise Valley Industrial 8"	2,700,000	\$ 9,247.60	\$ 12,187.46	\$ 2,939.86	31.79%
56							
57	P3M1A	Paradise Valley Industrial 8"	Average:	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94) -11.97%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 10"	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%	
2	P3M1A	Paradise Valley Industrial 10"	50,000	\$ 3,378.95	\$ 3,047.25	\$ (331.70)	-9.82%	
3	P3M1A	Paradise Valley Industrial 10"	100,000	\$ 3,491.16	\$ 3,219.50	\$ (271.66)	-7.78%	
4	P3M1A	Paradise Valley Industrial 10"	150,000	\$ 3,603.37	\$ 3,391.75	\$ (211.62)	-5.87%	
5	P3M1A	Paradise Valley Industrial 10"	200,000	\$ 3,715.58	\$ 3,564.00	\$ (151.58)	-4.08%	
6	P3M1A	Paradise Valley Industrial 10"	250,000	\$ 3,827.79	\$ 3,736.25	\$ (91.54)	-2.39%	
7	P3M1A	Paradise Valley Industrial 10"	300,000	\$ 3,940.00	\$ 3,908.50	\$ (31.50)	-0.80%	
8	P3M1A	Paradise Valley Industrial 10"	350,000	\$ 4,052.21	\$ 4,080.75	\$ 28.54	0.70%	
9	P3M1A	Paradise Valley Industrial 10"	400,000	\$ 4,164.42	\$ 4,253.00	\$ 88.58	2.13%	
10	P3M1A	Paradise Valley Industrial 10"	450,000	\$ 4,296.55	\$ 4,425.25	\$ 128.70	3.00%	
11	P3M1A	Paradise Valley Industrial 10"	500,000	\$ 4,428.68	\$ 4,597.50	\$ 168.82	3.81%	
12	P3M1A	Paradise Valley Industrial 10"	550,000	\$ 4,560.81	\$ 4,769.75	\$ 208.94	4.58%	
13	P3M1A	Paradise Valley Industrial 10"	600,000	\$ 4,692.94	\$ 4,942.00	\$ 249.06	5.31%	
14	P3M1A	Paradise Valley Industrial 10"	650,000	\$ 4,825.07	\$ 5,114.25	\$ 289.18	5.99%	
15	P3M1A	Paradise Valley Industrial 10"	700,000	\$ 4,957.20	\$ 5,286.50	\$ 329.30	6.64%	
16	P3M1A	Paradise Valley Industrial 10"	750,000	\$ 5,089.33	\$ 5,458.75	\$ 369.42	7.26%	
17	P3M1A	Paradise Valley Industrial 10"	800,000	\$ 5,221.46	\$ 5,631.00	\$ 409.54	7.84%	
18	P3M1A	Paradise Valley Industrial 10"	850,000	\$ 5,353.59	\$ 5,803.25	\$ 449.66	8.40%	
19	P3M1A	Paradise Valley Industrial 10"	900,000	\$ 5,485.72	\$ 5,975.50	\$ 489.78	8.93%	
20	P3M1A	Paradise Valley Industrial 10"	950,000	\$ 5,617.85	\$ 6,147.75	\$ 529.90	9.43%	
21	P3M1A	Paradise Valley Industrial 10"	1,000,000	\$ 5,749.98	\$ 6,320.00	\$ 570.02	9.91%	
22	P3M1A	Paradise Valley Industrial 10"	1,050,000	\$ 5,882.11	\$ 6,492.25	\$ 610.14	10.37%	
23	P3M1A	Paradise Valley Industrial 10"	1,100,000	\$ 6,014.24	\$ 6,664.50	\$ 650.26	10.81%	
24	P3M1A	Paradise Valley Industrial 10"	1,150,000	\$ 6,146.37	\$ 6,836.75	\$ 690.38	11.23%	
25	P3M1A	Paradise Valley Industrial 10"	1,200,000	\$ 6,278.50	\$ 7,009.00	\$ 730.50	11.63%	
26	P3M1A	Paradise Valley Industrial 10"	1,250,000	\$ 6,410.63	\$ 7,181.25	\$ 770.62	12.02%	
27	P3M1A	Paradise Valley Industrial 10"	1,300,000	\$ 6,542.76	\$ 7,353.50	\$ 810.74	12.39%	
28	P3M1A	Paradise Valley Industrial 10"	1,350,000	\$ 6,674.89	\$ 7,525.75	\$ 850.86	12.75%	
29	P3M1A	Paradise Valley Industrial 10"	1,400,000	\$ 6,807.02	\$ 7,698.00	\$ 890.98	13.09%	
30	P3M1A	Paradise Valley Industrial 10"	1,450,000	\$ 6,939.15	\$ 7,870.25	\$ 931.10	13.42%	
31	P3M1A	Paradise Valley Industrial 10"	1,500,000	\$ 7,071.28	\$ 8,042.50	\$ 971.22	13.73%	
32	P3M1A	Paradise Valley Industrial 10"	1,550,000	\$ 7,203.41	\$ 8,242.88	\$ 1,039.47	14.43%	
33	P3M1A	Paradise Valley Industrial 10"	1,600,000	\$ 7,335.54	\$ 8,443.25	\$ 1,107.71	15.10%	
34	P3M1A	Paradise Valley Industrial 10"	1,650,000	\$ 7,467.67	\$ 8,643.63	\$ 1,175.96	15.75%	
35	P3M1A	Paradise Valley Industrial 10"	1,700,000	\$ 7,599.80	\$ 8,844.00	\$ 1,244.20	16.37%	
36	P3M1A	Paradise Valley Industrial 10"	1,750,000	\$ 7,731.93	\$ 9,044.38	\$ 1,312.45	16.97%	
37	P3M1A	Paradise Valley Industrial 10"	1,800,000	\$ 7,864.06	\$ 9,244.75	\$ 1,380.69	17.56%	
38	P3M1A	Paradise Valley Industrial 10"	1,850,000	\$ 7,996.19	\$ 9,445.13	\$ 1,448.94	18.12%	
39	P3M1A	Paradise Valley Industrial 10"	1,900,000	\$ 8,128.32	\$ 9,645.51	\$ 1,517.19	18.67%	
40	P3M1A	Paradise Valley Industrial 10"	1,950,000	\$ 8,260.45	\$ 9,845.88	\$ 1,585.43	19.19%	
41	P3M1A	Paradise Valley Industrial 10"	2,000,000	\$ 8,392.58	\$ 10,046.26	\$ 1,653.68	19.70%	
42	P3M1A	Paradise Valley Industrial 10"	2,050,000	\$ 8,524.71	\$ 10,246.63	\$ 1,721.92	20.20%	
43	P3M1A	Paradise Valley Industrial 10"	2,100,000	\$ 8,656.84	\$ 10,447.01	\$ 1,790.17	20.68%	
44	P3M1A	Paradise Valley Industrial 10"	2,150,000	\$ 8,788.97	\$ 10,647.38	\$ 1,858.41	21.14%	
45	P3M1A	Paradise Valley Industrial 10"	2,200,000	\$ 8,921.10	\$ 10,847.76	\$ 1,926.66	21.60%	
46	P3M1A	Paradise Valley Industrial 10"	2,250,000	\$ 9,053.23	\$ 11,048.14	\$ 1,994.91	22.04%	
47	P3M1A	Paradise Valley Industrial 10"	2,300,000	\$ 9,185.36	\$ 11,248.51	\$ 2,063.15	22.46%	
48	P3M1A	Paradise Valley Industrial 10"	2,350,000	\$ 9,317.49	\$ 11,448.89	\$ 2,131.40	22.88%	
49	P3M1A	Paradise Valley Industrial 10"	2,400,000	\$ 9,449.62	\$ 11,649.26	\$ 2,199.64	23.28%	
50	P3M1A	Paradise Valley Industrial 10"	2,450,000	\$ 9,581.75	\$ 11,849.64	\$ 2,267.89	23.67%	
51	P3M1A	Paradise Valley Industrial 10"	2,500,000	\$ 9,713.88	\$ 12,050.01	\$ 2,336.13	24.05%	
52	P3M1A	Paradise Valley Industrial 10"	2,550,000	\$ 9,846.01	\$ 12,250.39	\$ 2,404.38	24.42%	
53	P3M1A	Paradise Valley Industrial 10"	2,600,000	\$ 9,978.14	\$ 12,450.77	\$ 2,472.63	24.78%	
54	P3M1A	Paradise Valley Industrial 10"	2,650,000	\$ 10,110.27	\$ 12,651.14	\$ 2,540.87	25.13%	
55	P3M1A	Paradise Valley Industrial 10"	2,700,000	\$ 10,242.40	\$ 12,851.52	\$ 2,609.12	25.47%	
56								
57	P3M1A	Paradise Valley Industrial 10"	Average:	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

267 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 12"	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%	
2	P3M1A	Paradise Valley Industrial 12"	50,000	\$ 6,218.62	\$ 5,547.25	\$ (671.37)	-10.80%	
3	P3M1A	Paradise Valley Industrial 12"	100,000	\$ 6,330.83	\$ 5,719.50	\$ (611.33)	-9.66%	
4	P3M1A	Paradise Valley Industrial 12"	150,000	\$ 6,443.04	\$ 5,891.75	\$ (551.29)	-8.56%	
5	P3M1A	Paradise Valley Industrial 12"	200,000	\$ 6,555.25	\$ 6,064.00	\$ (491.25)	-7.49%	
6	P3M1A	Paradise Valley Industrial 12"	250,000	\$ 6,667.46	\$ 6,236.25	\$ (431.21)	-6.47%	
7	P3M1A	Paradise Valley Industrial 12"	300,000	\$ 6,779.67	\$ 6,408.50	\$ (371.17)	-5.47%	
8	P3M1A	Paradise Valley Industrial 12"	350,000	\$ 6,891.88	\$ 6,580.75	\$ (311.13)	-4.51%	
9	P3M1A	Paradise Valley Industrial 12"	400,000	\$ 7,004.09	\$ 6,753.00	\$ (251.09)	-3.58%	
10	P3M1A	Paradise Valley Industrial 12"	450,000	\$ 7,136.22	\$ 6,925.25	\$ (210.97)	-2.96%	
11	P3M1A	Paradise Valley Industrial 12"	500,000	\$ 7,268.35	\$ 7,097.50	\$ (170.85)	-2.35%	
12	P3M1A	Paradise Valley Industrial 12"	550,000	\$ 7,400.48	\$ 7,269.75	\$ (130.73)	-1.77%	
13	P3M1A	Paradise Valley Industrial 12"	600,000	\$ 7,532.61	\$ 7,442.00	\$ (90.61)	-1.20%	
14	P3M1A	Paradise Valley Industrial 12"	650,000	\$ 7,664.74	\$ 7,614.25	\$ (50.49)	-0.66%	
15	P3M1A	Paradise Valley Industrial 12"	700,000	\$ 7,796.87	\$ 7,786.50	\$ (10.37)	-0.13%	
16	P3M1A	Paradise Valley Industrial 12"	750,000	\$ 7,929.00	\$ 7,958.75	\$ 29.75	0.38%	
17	P3M1A	Paradise Valley Industrial 12"	800,000	\$ 8,061.13	\$ 8,131.00	\$ 69.87	0.87%	
18	P3M1A	Paradise Valley Industrial 12"	850,000	\$ 8,193.26	\$ 8,303.25	\$ 109.99	1.34%	
19	P3M1A	Paradise Valley Industrial 12"	900,000	\$ 8,325.39	\$ 8,475.50	\$ 150.11	1.80%	
20	P3M1A	Paradise Valley Industrial 12"	950,000	\$ 8,457.52	\$ 8,647.75	\$ 190.23	2.25%	
21	P3M1A	Paradise Valley Industrial 12"	1,000,000	\$ 8,589.65	\$ 8,820.00	\$ 230.35	2.68%	
22	P3M1A	Paradise Valley Industrial 12"	1,050,000	\$ 8,721.78	\$ 8,992.25	\$ 270.47	3.10%	
23	P3M1A	Paradise Valley Industrial 12"	1,100,000	\$ 8,853.91	\$ 9,164.50	\$ 310.59	3.51%	
24	P3M1A	Paradise Valley Industrial 12"	1,150,000	\$ 8,986.04	\$ 9,336.75	\$ 350.71	3.90%	
25	P3M1A	Paradise Valley Industrial 12"	1,200,000	\$ 9,118.17	\$ 9,509.00	\$ 390.83	4.29%	
26	P3M1A	Paradise Valley Industrial 12"	1,250,000	\$ 9,250.30	\$ 9,681.25	\$ 430.95	4.66%	
27	P3M1A	Paradise Valley Industrial 12"	1,300,000	\$ 9,382.43	\$ 9,853.50	\$ 471.07	5.02%	
28	P3M1A	Paradise Valley Industrial 12"	1,350,000	\$ 9,514.56	\$ 10,025.75	\$ 511.19	5.37%	
29	P3M1A	Paradise Valley Industrial 12"	1,400,000	\$ 9,646.69	\$ 10,198.00	\$ 551.31	5.72%	
30	P3M1A	Paradise Valley Industrial 12"	1,450,000	\$ 9,778.82	\$ 10,370.25	\$ 591.43	6.05%	
31	P3M1A	Paradise Valley Industrial 12"	1,500,000	\$ 9,910.95	\$ 10,542.50	\$ 631.55	6.37%	
32	P3M1A	Paradise Valley Industrial 12"	1,550,000	\$ 10,043.08	\$ 10,714.75	\$ 671.67	6.69%	
33	P3M1A	Paradise Valley Industrial 12"	1,600,000	\$ 10,175.21	\$ 10,887.00	\$ 711.79	7.00%	
34	P3M1A	Paradise Valley Industrial 12"	1,650,000	\$ 10,307.34	\$ 11,059.25	\$ 751.91	7.29%	
35	P3M1A	Paradise Valley Industrial 12"	1,700,000	\$ 10,439.47	\$ 11,231.50	\$ 792.03	7.59%	
36	P3M1A	Paradise Valley Industrial 12"	1,750,000	\$ 10,571.60	\$ 11,403.75	\$ 832.15	7.87%	
37	P3M1A	Paradise Valley Industrial 12"	1,800,000	\$ 10,703.73	\$ 11,576.00	\$ 872.27	8.15%	
38	P3M1A	Paradise Valley Industrial 12"	1,850,000	\$ 10,835.86	\$ 11,748.25	\$ 912.39	8.42%	
39	P3M1A	Paradise Valley Industrial 12"	1,900,000	\$ 10,967.99	\$ 11,920.50	\$ 952.51	8.68%	
40	P3M1A	Paradise Valley Industrial 12"	1,950,000	\$ 11,100.12	\$ 12,092.75	\$ 992.63	8.94%	
41	P3M1A	Paradise Valley Industrial 12"	2,000,000	\$ 11,232.25	\$ 12,265.00	\$ 1,032.75	9.19%	
42	P3M1A	Paradise Valley Industrial 12"	2,050,000	\$ 11,364.38	\$ 12,437.25	\$ 1,072.87	9.44%	
43	P3M1A	Paradise Valley Industrial 12"	2,100,000	\$ 11,496.51	\$ 12,609.50	\$ 1,112.99	9.68%	
44	P3M1A	Paradise Valley Industrial 12"	2,150,000	\$ 11,628.64	\$ 12,781.75	\$ 1,153.11	9.92%	
45	P3M1A	Paradise Valley Industrial 12"	2,200,000	\$ 11,760.77	\$ 12,954.00	\$ 1,193.23	10.15%	
46	P3M1A	Paradise Valley Industrial 12"	2,250,000	\$ 11,892.90	\$ 13,126.25	\$ 1,233.35	10.37%	
47	P3M1A	Paradise Valley Industrial 12"	2,300,000	\$ 12,025.03	\$ 13,326.63	\$ 1,301.60	10.82%	
48	P3M1A	Paradise Valley Industrial 12"	2,350,000	\$ 12,157.16	\$ 13,527.00	\$ 1,369.84	11.27%	
49	P3M1A	Paradise Valley Industrial 12"	2,400,000	\$ 12,289.29	\$ 13,727.38	\$ 1,438.09	11.70%	
50	P3M1A	Paradise Valley Industrial 12"	2,450,000	\$ 12,421.42	\$ 13,927.75	\$ 1,506.33	12.13%	
51	P3M1A	Paradise Valley Industrial 12"	2,500,000	\$ 12,553.55	\$ 14,128.13	\$ 1,574.58	12.54%	
52	P3M1A	Paradise Valley Industrial 12"	2,550,000	\$ 12,685.68	\$ 14,328.50	\$ 1,642.82	12.95%	
53	P3M1A	Paradise Valley Industrial 12"	2,600,000	\$ 12,817.81	\$ 14,528.88	\$ 1,711.07	13.35%	
54	P3M1A	Paradise Valley Industrial 12"	2,650,000	\$ 12,949.94	\$ 14,729.26	\$ 1,779.32	13.74%	
55	P3M1A	Paradise Valley Industrial 12"	2,700,000	\$ 13,082.07	\$ 14,929.63	\$ 1,847.56	14.12%	
56								
57	P3M1A	Paradise Valley Industrial 12"	Average:	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
268 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
2	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	1,000	\$ 28.95	\$ 27.25	\$ (1.70)	-5.89%
3	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	2,000	\$ 30.93	\$ 29.50	\$ (1.43)	-4.62%
4	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	3,000	\$ 32.90	\$ 31.75	\$ (1.15)	-3.50%
5	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	4,000	\$ 34.88	\$ 34.00	\$ (0.88)	-2.51%
6	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 36.85	\$ 36.25	\$ (0.60)	-1.63%
7	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	6,000	\$ 38.83	\$ 38.50	\$ (0.33)	-0.84%
8	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	7,000	\$ 40.80	\$ 40.75	\$ (0.05)	-0.12%
9	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	8,000	\$ 42.77	\$ 43.00	\$ 0.23	0.53%
10	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	9,000	\$ 44.75	\$ 45.25	\$ 0.50	1.12%
11	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 46.72	\$ 47.50	\$ 0.78	1.67%
12	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	11,000	\$ 48.70	\$ 49.75	\$ 1.05	2.16%
13	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	12,000	\$ 50.67	\$ 52.00	\$ 1.33	2.62%
14	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	13,000	\$ 52.64	\$ 54.25	\$ 1.61	3.05%
15	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	14,000	\$ 54.62	\$ 56.50	\$ 1.88	3.44%
16	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 56.59	\$ 58.75	\$ 2.16	3.81%
17	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	16,000	\$ 58.57	\$ 61.00	\$ 2.43	4.15%
18	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	17,000	\$ 60.54	\$ 63.25	\$ 2.71	4.47%
19	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	18,000	\$ 62.52	\$ 65.50	\$ 2.98	4.77%
20	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	19,000	\$ 64.49	\$ 67.75	\$ 3.26	5.06%
21	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 66.46	\$ 70.00	\$ 3.54	5.32%
22	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	21,000	\$ 68.44	\$ 72.25	\$ 3.81	5.57%
23	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	22,000	\$ 70.41	\$ 74.50	\$ 4.09	5.81%
24	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	23,000	\$ 72.39	\$ 76.75	\$ 4.36	6.03%
25	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	24,000	\$ 74.36	\$ 79.00	\$ 4.64	6.24%
26	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 76.34	\$ 81.25	\$ 4.92	6.44%
27	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	26,000	\$ 78.31	\$ 83.50	\$ 5.19	6.63%
28	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	27,000	\$ 80.28	\$ 85.75	\$ 5.47	6.81%
29	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	28,000	\$ 82.26	\$ 88.00	\$ 5.74	6.98%
30	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	29,000	\$ 84.23	\$ 90.25	\$ 6.02	7.14%
31	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 86.21	\$ 92.50	\$ 6.29	7.30%
32	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	31,000	\$ 88.18	\$ 94.75	\$ 6.57	7.45%
33	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	32,000	\$ 90.15	\$ 97.00	\$ 6.85	7.59%
34	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	33,000	\$ 92.13	\$ 99.25	\$ 7.12	7.73%
35	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	34,000	\$ 94.10	\$ 101.50	\$ 7.40	7.86%
36	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 96.08	\$ 103.75	\$ 7.67	7.99%
37	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	36,000	\$ 98.05	\$ 106.00	\$ 7.95	8.11%
38	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	37,000	\$ 100.03	\$ 108.25	\$ 8.22	8.22%
39	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	38,000	\$ 102.00	\$ 110.50	\$ 8.50	8.33%
40	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	39,000	\$ 103.97	\$ 112.75	\$ 8.78	8.44%
41	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 105.95	\$ 115.00	\$ 9.05	8.54%
42	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	41,000	\$ 107.92	\$ 117.25	\$ 9.33	8.64%
43	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	42,000	\$ 109.90	\$ 119.50	\$ 9.60	8.74%
44	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	43,000	\$ 111.87	\$ 121.75	\$ 9.88	8.83%
45	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	44,000	\$ 113.84	\$ 124.00	\$ 10.16	8.92%
46	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 115.82	\$ 126.25	\$ 10.43	9.01%
47	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	46,000	\$ 117.79	\$ 128.50	\$ 10.71	9.09%
48	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	47,000	\$ 119.77	\$ 130.75	\$ 10.98	9.17%
49	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	48,000	\$ 121.74	\$ 133.00	\$ 11.26	9.25%
50	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	49,000	\$ 123.72	\$ 135.25	\$ 11.53	9.32%
51	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 125.69	\$ 137.50	\$ 11.81	9.40%
52	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	51,000	\$ 127.66	\$ 139.75	\$ 12.09	9.47%
53	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	52,000	\$ 129.64	\$ 142.00	\$ 12.36	9.54%
54	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	53,000	\$ 131.61	\$ 144.25	\$ 12.64	9.60%
55	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	54,000	\$ 133.59	\$ 146.50	\$ 12.91	9.67%
56							
57	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	Average: -	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 269 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 25.00	\$(4.68)	-15.77%
2	P2M1T	Paradise Valley Turf Customer 3/4"	1,000	\$ 31.65	\$ 27.25	\$(4.40)	-13.91%
3	P2M1T	Paradise Valley Turf Customer 3/4"	2,000	\$ 33.63	\$ 29.50	\$(4.13)	-12.28%
4	P2M1T	Paradise Valley Turf Customer 3/4"	3,000	\$ 35.60	\$ 31.75	\$(3.85)	-10.82%
5	P2M1T	Paradise Valley Turf Customer 3/4"	4,000	\$ 37.58	\$ 34.00	\$(3.58)	-9.52%
6	P2M1T	Paradise Valley Turf Customer 3/4"	5,000	\$ 39.55	\$ 36.25	\$(3.30)	-8.35%
7	P2M1T	Paradise Valley Turf Customer 3/4"	6,000	\$ 41.53	\$ 38.50	\$(3.03)	-7.29%
8	P2M1T	Paradise Valley Turf Customer 3/4"	7,000	\$ 43.50	\$ 40.75	\$(2.75)	-6.32%
9	P2M1T	Paradise Valley Turf Customer 3/4"	8,000	\$ 45.47	\$ 43.00	\$(2.47)	-5.44%
10	P2M1T	Paradise Valley Turf Customer 3/4"	9,000	\$ 47.45	\$ 45.25	\$(2.20)	-4.63%
11	P2M1T	Paradise Valley Turf Customer 3/4"	10,000	\$ 49.42	\$ 47.50	\$(1.92)	-3.89%
12	P2M1T	Paradise Valley Turf Customer 3/4"	11,000	\$ 51.40	\$ 49.75	\$(1.65)	-3.20%
13	P2M1T	Paradise Valley Turf Customer 3/4"	12,000	\$ 53.37	\$ 52.00	\$(1.37)	-2.57%
14	P2M1T	Paradise Valley Turf Customer 3/4"	13,000	\$ 55.34	\$ 54.25	\$(1.09)	-1.98%
15	P2M1T	Paradise Valley Turf Customer 3/4"	14,000	\$ 57.32	\$ 56.50	\$(0.82)	-1.43%
16	P2M1T	Paradise Valley Turf Customer 3/4"	15,000	\$ 59.29	\$ 58.75	\$(0.54)	-0.92%
17	P2M1T	Paradise Valley Turf Customer 3/4"	16,000	\$ 61.27	\$ 61.00	\$(0.27)	-0.44%
18	P2M1T	Paradise Valley Turf Customer 3/4"	17,000	\$ 63.24	\$ 63.25	\$ 0.01	0.01%
19	P2M1T	Paradise Valley Turf Customer 3/4"	18,000	\$ 65.22	\$ 65.50	\$ 0.28	0.44%
20	P2M1T	Paradise Valley Turf Customer 3/4"	19,000	\$ 67.19	\$ 67.75	\$ 0.56	0.83%
21	P2M1T	Paradise Valley Turf Customer 3/4"	20,000	\$ 69.16	\$ 70.00	\$ 0.84	1.21%
22	P2M1T	Paradise Valley Turf Customer 3/4"	21,000	\$ 71.14	\$ 72.25	\$ 1.11	1.56%
23	P2M1T	Paradise Valley Turf Customer 3/4"	22,000	\$ 73.11	\$ 74.50	\$ 1.39	1.90%
24	P2M1T	Paradise Valley Turf Customer 3/4"	23,000	\$ 75.09	\$ 76.75	\$ 1.66	2.22%
25	P2M1T	Paradise Valley Turf Customer 3/4"	24,000	\$ 77.06	\$ 79.00	\$ 1.94	2.52%
26	P2M1T	Paradise Valley Turf Customer 3/4"	25,000	\$ 79.04	\$ 81.25	\$ 2.22	2.80%
27	P2M1T	Paradise Valley Turf Customer 3/4"	26,000	\$ 81.01	\$ 83.50	\$ 2.49	3.07%
28	P2M1T	Paradise Valley Turf Customer 3/4"	27,000	\$ 82.98	\$ 85.75	\$ 2.77	3.33%
29	P2M1T	Paradise Valley Turf Customer 3/4"	28,000	\$ 84.96	\$ 88.00	\$ 3.04	3.58%
30	P2M1T	Paradise Valley Turf Customer 3/4"	29,000	\$ 86.93	\$ 90.25	\$ 3.32	3.82%
31	P2M1T	Paradise Valley Turf Customer 3/4"	30,000	\$ 88.91	\$ 92.50	\$ 3.59	4.04%
32	P2M1T	Paradise Valley Turf Customer 3/4"	31,000	\$ 90.88	\$ 94.75	\$ 3.87	4.26%
33	P2M1T	Paradise Valley Turf Customer 3/4"	32,000	\$ 92.85	\$ 97.00	\$ 4.15	4.46%
34	P2M1T	Paradise Valley Turf Customer 3/4"	33,000	\$ 94.83	\$ 99.25	\$ 4.42	4.66%
35	P2M1T	Paradise Valley Turf Customer 3/4"	34,000	\$ 96.80	\$ 101.50	\$ 4.70	4.85%
36	P2M1T	Paradise Valley Turf Customer 3/4"	35,000	\$ 98.78	\$ 103.75	\$ 4.97	5.03%
37	P2M1T	Paradise Valley Turf Customer 3/4"	36,000	\$ 100.75	\$ 106.00	\$ 5.25	5.21%
38	P2M1T	Paradise Valley Turf Customer 3/4"	37,000	\$ 102.73	\$ 108.25	\$ 5.52	5.38%
39	P2M1T	Paradise Valley Turf Customer 3/4"	38,000	\$ 104.70	\$ 110.50	\$ 5.80	5.54%
40	P2M1T	Paradise Valley Turf Customer 3/4"	39,000	\$ 106.67	\$ 112.75	\$ 6.08	5.70%
41	P2M1T	Paradise Valley Turf Customer 3/4"	40,000	\$ 108.65	\$ 115.00	\$ 6.35	5.85%
42	P2M1T	Paradise Valley Turf Customer 3/4"	41,000	\$ 110.62	\$ 117.25	\$ 6.63	5.99%
43	P2M1T	Paradise Valley Turf Customer 3/4"	42,000	\$ 112.60	\$ 119.50	\$ 6.90	6.13%
44	P2M1T	Paradise Valley Turf Customer 3/4"	43,000	\$ 114.57	\$ 121.75	\$ 7.18	6.27%
45	P2M1T	Paradise Valley Turf Customer 3/4"	44,000	\$ 116.54	\$ 124.00	\$ 7.46	6.40%
46	P2M1T	Paradise Valley Turf Customer 3/4"	45,000	\$ 118.52	\$ 126.25	\$ 7.73	6.52%
47	P2M1T	Paradise Valley Turf Customer 3/4"	46,000	\$ 120.49	\$ 128.50	\$ 8.01	6.65%
48	P2M1T	Paradise Valley Turf Customer 3/4"	47,000	\$ 122.47	\$ 130.75	\$ 8.28	6.76%
49	P2M1T	Paradise Valley Turf Customer 3/4"	48,000	\$ 124.44	\$ 133.00	\$ 8.56	6.88%
50	P2M1T	Paradise Valley Turf Customer 3/4"	49,000	\$ 126.42	\$ 135.25	\$ 8.83	6.99%
51	P2M1T	Paradise Valley Turf Customer 3/4"	50,000	\$ 128.39	\$ 137.50	\$ 9.11	7.10%
52	P2M1T	Paradise Valley Turf Customer 3/4"	51,000	\$ 130.36	\$ 139.75	\$ 9.39	7.20%
53	P2M1T	Paradise Valley Turf Customer 3/4"	52,000	\$ 132.34	\$ 142.00	\$ 9.66	7.30%
54	P2M1T	Paradise Valley Turf Customer 3/4"	53,000	\$ 134.31	\$ 144.25	\$ 9.94	7.40%
55	P2M1T	Paradise Valley Turf Customer 3/4"	54,000	\$ 136.29	\$ 146.50	\$ 10.21	7.49%
56							
57	P2M1T	Paradise Valley Turf Customer 3/4"	Average:	\$ 29.68	\$ 25.00	\$(4.68)	-15.77%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

270 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
2	P2M1T	Paradise Valley Turf Customer 1"	5,000	\$ 60.77	\$ 61.25	\$ 0.48	0.79%	
3	P2M1T	Paradise Valley Turf Customer 1"	10,000	\$ 70.64	\$ 72.50	\$ 1.86	2.63%	
4	P2M1T	Paradise Valley Turf Customer 1"	15,000	\$ 80.51	\$ 83.75	\$ 3.24	4.02%	
5	P2M1T	Paradise Valley Turf Customer 1"	20,000	\$ 90.38	\$ 95.00	\$ 4.62	5.11%	
6	P2M1T	Paradise Valley Turf Customer 1"	25,000	\$ 100.26	\$ 106.25	\$ 6.00	5.98%	
7	P2M1T	Paradise Valley Turf Customer 1"	30,000	\$ 110.13	\$ 117.50	\$ 7.37	6.70%	
8	P2M1T	Paradise Valley Turf Customer 1"	35,000	\$ 120.00	\$ 128.75	\$ 8.75	7.29%	
9	P2M1T	Paradise Valley Turf Customer 1"	40,000	\$ 129.87	\$ 140.00	\$ 10.13	7.80%	
10	P2M1T	Paradise Valley Turf Customer 1"	45,000	\$ 139.74	\$ 151.25	\$ 11.51	8.24%	
11	P2M1T	Paradise Valley Turf Customer 1"	50,000	\$ 149.61	\$ 162.50	\$ 12.89	8.62%	
12	P2M1T	Paradise Valley Turf Customer 1"	55,000	\$ 159.48	\$ 173.75	\$ 14.27	8.95%	
13	P2M1T	Paradise Valley Turf Customer 1"	60,000	\$ 169.35	\$ 185.00	\$ 15.65	9.24%	
14	P2M1T	Paradise Valley Turf Customer 1"	65,000	\$ 179.22	\$ 196.25	\$ 17.03	9.50%	
15	P2M1T	Paradise Valley Turf Customer 1"	70,000	\$ 189.09	\$ 207.50	\$ 18.41	9.73%	
16	P2M1T	Paradise Valley Turf Customer 1"	75,000	\$ 198.97	\$ 218.75	\$ 19.79	9.94%	
17	P2M1T	Paradise Valley Turf Customer 1"	80,000	\$ 208.84	\$ 230.00	\$ 21.16	10.13%	
18	P2M1T	Paradise Valley Turf Customer 1"	85,000	\$ 218.71	\$ 241.25	\$ 22.54	10.31%	
19	P2M1T	Paradise Valley Turf Customer 1"	90,000	\$ 228.58	\$ 252.50	\$ 23.92	10.47%	
20	P2M1T	Paradise Valley Turf Customer 1"	95,000	\$ 238.45	\$ 263.75	\$ 25.30	10.61%	
21	P2M1T	Paradise Valley Turf Customer 1"	100,000	\$ 248.32	\$ 275.00	\$ 26.68	10.74%	
22	P2M1T	Paradise Valley Turf Customer 1"	105,000	\$ 258.19	\$ 286.25	\$ 28.06	10.87%	
23	P2M1T	Paradise Valley Turf Customer 1"	110,000	\$ 268.06	\$ 297.50	\$ 29.44	10.98%	
24	P2M1T	Paradise Valley Turf Customer 1"	115,000	\$ 277.93	\$ 308.75	\$ 30.82	11.09%	
25	P2M1T	Paradise Valley Turf Customer 1"	120,000	\$ 287.80	\$ 320.00	\$ 32.20	11.19%	
26	P2M1T	Paradise Valley Turf Customer 1"	125,000	\$ 297.68	\$ 331.25	\$ 33.58	11.28%	
27	P2M1T	Paradise Valley Turf Customer 1"	130,000	\$ 307.55	\$ 342.50	\$ 34.95	11.37%	
28	P2M1T	Paradise Valley Turf Customer 1"	135,000	\$ 317.42	\$ 353.75	\$ 36.33	11.45%	
29	P2M1T	Paradise Valley Turf Customer 1"	140,000	\$ 327.29	\$ 365.00	\$ 37.71	11.52%	
30	P2M1T	Paradise Valley Turf Customer 1"	145,000	\$ 337.16	\$ 376.25	\$ 39.09	11.59%	
31	P2M1T	Paradise Valley Turf Customer 1"	150,000	\$ 347.03	\$ 387.50	\$ 40.47	11.66%	
32	P2M1T	Paradise Valley Turf Customer 1"	155,000	\$ 356.90	\$ 398.75	\$ 41.85	11.73%	
33	P2M1T	Paradise Valley Turf Customer 1"	160,000	\$ 366.77	\$ 410.00	\$ 43.23	11.79%	
34	P2M1T	Paradise Valley Turf Customer 1"	165,000	\$ 376.64	\$ 421.25	\$ 44.61	11.84%	
35	P2M1T	Paradise Valley Turf Customer 1"	170,000	\$ 386.51	\$ 432.50	\$ 45.99	11.90%	
36	P2M1T	Paradise Valley Turf Customer 1"	175,000	\$ 396.39	\$ 443.75	\$ 47.37	11.95%	
37	P2M1T	Paradise Valley Turf Customer 1"	180,000	\$ 406.26	\$ 455.00	\$ 48.74	12.00%	
38	P2M1T	Paradise Valley Turf Customer 1"	185,000	\$ 416.13	\$ 466.25	\$ 50.12	12.05%	
39	P2M1T	Paradise Valley Turf Customer 1"	190,000	\$ 426.00	\$ 477.50	\$ 51.50	12.09%	
40	P2M1T	Paradise Valley Turf Customer 1"	195,000	\$ 435.87	\$ 488.75	\$ 52.88	12.13%	
41	P2M1T	Paradise Valley Turf Customer 1"	200,000	\$ 445.74	\$ 500.00	\$ 54.26	12.17%	
42	P2M1T	Paradise Valley Turf Customer 1"	205,000	\$ 455.61	\$ 511.25	\$ 55.64	12.21%	
43	P2M1T	Paradise Valley Turf Customer 1"	210,000	\$ 465.48	\$ 522.50	\$ 57.02	12.25%	
44	P2M1T	Paradise Valley Turf Customer 1"	215,000	\$ 475.35	\$ 533.75	\$ 58.40	12.28%	
45	P2M1T	Paradise Valley Turf Customer 1"	220,000	\$ 485.22	\$ 545.00	\$ 59.78	12.32%	
46	P2M1T	Paradise Valley Turf Customer 1"	225,000	\$ 495.10	\$ 556.25	\$ 61.16	12.35%	
47	P2M1T	Paradise Valley Turf Customer 1"	230,000	\$ 504.97	\$ 567.50	\$ 62.53	12.38%	
48	P2M1T	Paradise Valley Turf Customer 1"	235,000	\$ 514.84	\$ 578.75	\$ 63.91	12.41%	
49	P2M1T	Paradise Valley Turf Customer 1"	240,000	\$ 524.71	\$ 590.00	\$ 65.29	12.44%	
50	P2M1T	Paradise Valley Turf Customer 1"	245,000	\$ 534.58	\$ 601.25	\$ 66.67	12.47%	
51	P2M1T	Paradise Valley Turf Customer 1"	250,000	\$ 544.45	\$ 612.50	\$ 68.05	12.50%	
52	P2M1T	Paradise Valley Turf Customer 1"	255,000	\$ 554.32	\$ 623.75	\$ 69.43	12.53%	
53	P2M1T	Paradise Valley Turf Customer 1"	260,000	\$ 564.19	\$ 635.00	\$ 70.81	12.55%	
54	P2M1T	Paradise Valley Turf Customer 1"	265,000	\$ 574.06	\$ 646.25	\$ 72.19	12.57%	
55	P2M1T	Paradise Valley Turf Customer 1"	270,000	\$ 583.93	\$ 657.50	\$ 73.57	12.60%	
56								
57	P2M1T	Paradise Valley Turf Customer 1"	Average:	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 271 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 125.00	\$ 33.37	36.42%
2	P2M1T	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 101.50	\$ 136.25	\$ 34.75	34.24%
3	P2M1T	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 111.37	\$ 147.50	\$ 36.13	32.44%
4	P2M1T	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 121.24	\$ 158.75	\$ 37.51	30.94%
5	P2M1T	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 131.11	\$ 170.00	\$ 38.89	29.66%
6	P2M1T	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 140.99	\$ 181.25	\$ 40.27	28.56%
7	P2M1T	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 150.86	\$ 192.50	\$ 41.64	27.61%
8	P2M1T	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 160.73	\$ 203.75	\$ 43.02	26.77%
9	P2M1T	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 170.60	\$ 215.00	\$ 44.40	26.03%
10	P2M1T	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 180.47	\$ 226.25	\$ 45.78	25.37%
11	P2M1T	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 190.34	\$ 237.50	\$ 47.16	24.78%
12	P2M1T	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 200.21	\$ 248.75	\$ 48.54	24.24%
13	P2M1T	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 210.08	\$ 260.00	\$ 49.92	23.76%
14	P2M1T	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 219.95	\$ 271.25	\$ 51.30	23.32%
15	P2M1T	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 229.82	\$ 282.50	\$ 52.68	22.92%
16	P2M1T	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 239.70	\$ 293.75	\$ 54.06	22.55%
17	P2M1T	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 249.57	\$ 305.00	\$ 55.43	22.21%
18	P2M1T	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 259.44	\$ 316.25	\$ 56.81	21.90%
19	P2M1T	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 269.31	\$ 327.50	\$ 58.19	21.61%
20	P2M1T	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 279.18	\$ 338.75	\$ 59.57	21.34%
21	P2M1T	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 289.05	\$ 350.00	\$ 60.95	21.09%
22	P2M1T	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 298.92	\$ 361.25	\$ 62.33	20.85%
23	P2M1T	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 308.79	\$ 372.50	\$ 63.71	20.63%
24	P2M1T	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 318.66	\$ 383.75	\$ 65.09	20.43%
25	P2M1T	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 328.53	\$ 395.00	\$ 66.47	20.23%
26	P2M1T	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 338.41	\$ 406.25	\$ 67.85	20.05%
27	P2M1T	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 348.28	\$ 417.50	\$ 69.22	19.88%
28	P2M1T	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 358.15	\$ 428.75	\$ 70.60	19.71%
29	P2M1T	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 368.02	\$ 440.00	\$ 71.98	19.56%
30	P2M1T	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 377.89	\$ 451.25	\$ 73.36	19.41%
31	P2M1T	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 387.76	\$ 462.50	\$ 74.74	19.27%
32	P2M1T	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 397.63	\$ 473.75	\$ 76.12	19.14%
33	P2M1T	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 407.50	\$ 485.00	\$ 77.50	19.02%
34	P2M1T	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 417.37	\$ 496.25	\$ 78.88	18.90%
35	P2M1T	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 427.24	\$ 507.50	\$ 80.26	18.78%
36	P2M1T	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 437.12	\$ 518.75	\$ 81.64	18.68%
37	P2M1T	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 446.99	\$ 530.00	\$ 83.01	18.57%
38	P2M1T	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 456.86	\$ 541.25	\$ 84.39	18.47%
39	P2M1T	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 466.73	\$ 552.50	\$ 85.77	18.38%
40	P2M1T	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 476.60	\$ 563.75	\$ 87.15	18.29%
41	P2M1T	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 486.47	\$ 575.00	\$ 88.53	18.20%
42	P2M1T	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 496.34	\$ 586.25	\$ 89.91	18.11%
43	P2M1T	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 506.21	\$ 597.50	\$ 91.29	18.03%
44	P2M1T	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 516.08	\$ 608.75	\$ 92.67	17.96%
45	P2M1T	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 525.95	\$ 620.00	\$ 94.05	17.88%
46	P2M1T	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 535.83	\$ 631.25	\$ 95.43	17.81%
47	P2M1T	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 545.70	\$ 642.50	\$ 96.80	17.74%
48	P2M1T	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 555.57	\$ 653.75	\$ 98.18	17.67%
49	P2M1T	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 565.44	\$ 665.00	\$ 99.56	17.61%
50	P2M1T	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 575.31	\$ 676.25	\$ 100.94	17.55%
51	P2M1T	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 585.18	\$ 687.50	\$ 102.32	17.49%
52	P2M1T	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 595.05	\$ 698.75	\$ 103.70	17.43%
53	P2M1T	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 604.92	\$ 710.00	\$ 105.08	17.37%
54	P2M1T	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 614.79	\$ 721.25	\$ 106.46	17.32%
55	P2M1T	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 624.66	\$ 732.50	\$ 107.84	17.26%
56							
57	P2M1T	Paradise Valley Turf Customer 1 1/2"	Average:	\$ 91.63	\$ 125.00	\$ 33.37	36.42%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

272 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%	
2	P2M1T	Paradise Valley Turf Customer 2"	10,000	\$ 162.27	\$ 222.52	\$ 60.25	37.13%	
3	P2M1T	Paradise Valley Turf Customer 2"	20,000	\$ 182.01	\$ 245.02	\$ 63.01	34.62%	
4	P2M1T	Paradise Valley Turf Customer 2"	30,000	\$ 201.76	\$ 267.52	\$ 65.77	32.60%	
5	P2M1T	Paradise Valley Turf Customer 2"	40,000	\$ 221.50	\$ 290.02	\$ 68.52	30.94%	
6	P2M1T	Paradise Valley Turf Customer 2"	50,000	\$ 241.24	\$ 312.52	\$ 71.28	29.55%	
7	P2M1T	Paradise Valley Turf Customer 2"	60,000	\$ 260.98	\$ 335.02	\$ 74.04	28.37%	
8	P2M1T	Paradise Valley Turf Customer 2"	70,000	\$ 280.72	\$ 357.52	\$ 76.80	27.36%	
9	P2M1T	Paradise Valley Turf Customer 2"	80,000	\$ 300.47	\$ 380.02	\$ 79.56	26.48%	
10	P2M1T	Paradise Valley Turf Customer 2"	90,000	\$ 320.21	\$ 402.52	\$ 82.31	25.71%	
11	P2M1T	Paradise Valley Turf Customer 2"	100,000	\$ 339.95	\$ 425.02	\$ 85.07	25.02%	
12	P2M1T	Paradise Valley Turf Customer 2"	110,000	\$ 359.69	\$ 447.52	\$ 87.83	24.42%	
13	P2M1T	Paradise Valley Turf Customer 2"	120,000	\$ 379.43	\$ 470.02	\$ 90.59	23.87%	
14	P2M1T	Paradise Valley Turf Customer 2"	130,000	\$ 399.18	\$ 492.52	\$ 93.35	23.38%	
15	P2M1T	Paradise Valley Turf Customer 2"	140,000	\$ 418.92	\$ 515.02	\$ 96.10	22.94%	
16	P2M1T	Paradise Valley Turf Customer 2"	150,000	\$ 438.66	\$ 537.52	\$ 98.86	22.54%	
17	P2M1T	Paradise Valley Turf Customer 2"	160,000	\$ 458.40	\$ 560.02	\$ 101.62	22.17%	
18	P2M1T	Paradise Valley Turf Customer 2"	170,000	\$ 478.14	\$ 582.52	\$ 104.38	21.83%	
19	P2M1T	Paradise Valley Turf Customer 2"	180,000	\$ 497.89	\$ 605.02	\$ 107.14	21.52%	
20	P2M1T	Paradise Valley Turf Customer 2"	190,000	\$ 517.63	\$ 627.52	\$ 109.89	21.23%	
21	P2M1T	Paradise Valley Turf Customer 2"	200,000	\$ 537.37	\$ 650.02	\$ 112.65	20.96%	
22	P2M1T	Paradise Valley Turf Customer 2"	210,000	\$ 557.11	\$ 672.52	\$ 115.41	20.72%	
23	P2M1T	Paradise Valley Turf Customer 2"	220,000	\$ 576.85	\$ 695.02	\$ 118.17	20.48%	
24	P2M1T	Paradise Valley Turf Customer 2"	230,000	\$ 596.60	\$ 717.52	\$ 120.93	20.27%	
25	P2M1T	Paradise Valley Turf Customer 2"	240,000	\$ 616.34	\$ 740.02	\$ 123.68	20.07%	
26	P2M1T	Paradise Valley Turf Customer 2"	250,000	\$ 636.08	\$ 762.52	\$ 126.44	19.88%	
27	P2M1T	Paradise Valley Turf Customer 2"	260,000	\$ 655.82	\$ 785.02	\$ 129.20	19.70%	
28	P2M1T	Paradise Valley Turf Customer 2"	270,000	\$ 675.56	\$ 807.52	\$ 131.96	19.53%	
29	P2M1T	Paradise Valley Turf Customer 2"	280,000	\$ 695.31	\$ 830.02	\$ 134.72	19.38%	
30	P2M1T	Paradise Valley Turf Customer 2"	290,000	\$ 715.05	\$ 852.52	\$ 137.47	19.23%	
31	P2M1T	Paradise Valley Turf Customer 2"	300,000	\$ 734.79	\$ 875.02	\$ 140.23	19.08%	
32	P2M1T	Paradise Valley Turf Customer 2"	310,000	\$ 754.53	\$ 897.52	\$ 142.99	18.95%	
33	P2M1T	Paradise Valley Turf Customer 2"	320,000	\$ 774.27	\$ 920.02	\$ 145.75	18.82%	
34	P2M1T	Paradise Valley Turf Customer 2"	330,000	\$ 794.02	\$ 942.52	\$ 148.51	18.70%	
35	P2M1T	Paradise Valley Turf Customer 2"	340,000	\$ 813.76	\$ 965.02	\$ 151.26	18.59%	
36	P2M1T	Paradise Valley Turf Customer 2"	350,000	\$ 833.50	\$ 987.52	\$ 154.02	18.48%	
37	P2M1T	Paradise Valley Turf Customer 2"	360,000	\$ 853.24	\$ 1,010.02	\$ 156.78	18.37%	
38	P2M1T	Paradise Valley Turf Customer 2"	370,000	\$ 872.98	\$ 1,032.52	\$ 159.54	18.28%	
39	P2M1T	Paradise Valley Turf Customer 2"	380,000	\$ 892.73	\$ 1,055.02	\$ 162.30	18.18%	
40	P2M1T	Paradise Valley Turf Customer 2"	390,000	\$ 912.47	\$ 1,077.52	\$ 165.05	18.09%	
41	P2M1T	Paradise Valley Turf Customer 2"	400,000	\$ 932.21	\$ 1,100.02	\$ 167.81	18.00%	
42	P2M1T	Paradise Valley Turf Customer 2"	410,000	\$ 951.95	\$ 1,122.52	\$ 170.57	17.92%	
43	P2M1T	Paradise Valley Turf Customer 2"	420,000	\$ 971.69	\$ 1,145.02	\$ 173.33	17.84%	
44	P2M1T	Paradise Valley Turf Customer 2"	430,000	\$ 991.44	\$ 1,167.52	\$ 176.09	17.76%	
45	P2M1T	Paradise Valley Turf Customer 2"	440,000	\$ 1,011.18	\$ 1,190.02	\$ 178.84	17.69%	
46	P2M1T	Paradise Valley Turf Customer 2"	450,000	\$ 1,030.92	\$ 1,212.52	\$ 181.60	17.62%	
47	P2M1T	Paradise Valley Turf Customer 2"	460,000	\$ 1,050.66	\$ 1,235.02	\$ 184.36	17.55%	
48	P2M1T	Paradise Valley Turf Customer 2"	470,000	\$ 1,070.40	\$ 1,257.52	\$ 187.12	17.48%	
49	P2M1T	Paradise Valley Turf Customer 2"	480,000	\$ 1,090.15	\$ 1,280.02	\$ 189.88	17.42%	
50	P2M1T	Paradise Valley Turf Customer 2"	490,000	\$ 1,109.89	\$ 1,302.52	\$ 192.63	17.36%	
51	P2M1T	Paradise Valley Turf Customer 2"	500,000	\$ 1,129.63	\$ 1,325.02	\$ 195.39	17.30%	
52	P2M1T	Paradise Valley Turf Customer 2"	510,000	\$ 1,149.37	\$ 1,347.52	\$ 198.15	17.24%	
53	P2M1T	Paradise Valley Turf Customer 2"	520,000	\$ 1,169.11	\$ 1,370.02	\$ 200.91	17.18%	
54	P2M1T	Paradise Valley Turf Customer 2"	530,000	\$ 1,188.86	\$ 1,392.52	\$ 203.67	17.13%	
55	P2M1T	Paradise Valley Turf Customer 2"	540,000	\$ 1,208.60	\$ 1,415.02	\$ 206.42	17.08%	
56								
57	P2M1T	Paradise Valley Turf Customer 2"	Average:	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%	
2	P2M1T	Paradise Valley Turf Customer 3"	10,000	\$ 319.95	\$ 422.54	\$ 102.59	32.06%	
3	P2M1T	Paradise Valley Turf Customer 3"	20,000	\$ 339.69	\$ 445.04	\$ 105.35	31.01%	
4	P2M1T	Paradise Valley Turf Customer 3"	30,000	\$ 359.44	\$ 467.54	\$ 108.11	30.08%	
5	P2M1T	Paradise Valley Turf Customer 3"	40,000	\$ 379.18	\$ 490.04	\$ 110.87	29.24%	
6	P2M1T	Paradise Valley Turf Customer 3"	50,000	\$ 398.92	\$ 512.54	\$ 113.62	28.48%	
7	P2M1T	Paradise Valley Turf Customer 3"	60,000	\$ 418.66	\$ 535.04	\$ 116.38	27.80%	
8	P2M1T	Paradise Valley Turf Customer 3"	70,000	\$ 438.40	\$ 557.54	\$ 119.14	27.18%	
9	P2M1T	Paradise Valley Turf Customer 3"	80,000	\$ 458.15	\$ 580.04	\$ 121.90	26.61%	
10	P2M1T	Paradise Valley Turf Customer 3"	90,000	\$ 477.89	\$ 602.54	\$ 124.66	26.08%	
11	P2M1T	Paradise Valley Turf Customer 3"	100,000	\$ 497.63	\$ 625.04	\$ 127.41	25.60%	
12	P2M1T	Paradise Valley Turf Customer 3"	110,000	\$ 517.37	\$ 647.54	\$ 130.17	25.16%	
13	P2M1T	Paradise Valley Turf Customer 3"	120,000	\$ 537.11	\$ 670.04	\$ 132.93	24.75%	
14	P2M1T	Paradise Valley Turf Customer 3"	130,000	\$ 556.86	\$ 692.54	\$ 135.69	24.37%	
15	P2M1T	Paradise Valley Turf Customer 3"	140,000	\$ 576.60	\$ 715.04	\$ 138.45	24.01%	
16	P2M1T	Paradise Valley Turf Customer 3"	150,000	\$ 596.34	\$ 737.54	\$ 141.20	23.68%	
17	P2M1T	Paradise Valley Turf Customer 3"	160,000	\$ 616.08	\$ 760.04	\$ 143.96	23.37%	
18	P2M1T	Paradise Valley Turf Customer 3"	170,000	\$ 635.82	\$ 782.54	\$ 146.72	23.08%	
19	P2M1T	Paradise Valley Turf Customer 3"	180,000	\$ 655.57	\$ 805.04	\$ 149.48	22.80%	
20	P2M1T	Paradise Valley Turf Customer 3"	190,000	\$ 675.31	\$ 827.54	\$ 152.24	22.54%	
21	P2M1T	Paradise Valley Turf Customer 3"	200,000	\$ 695.05	\$ 850.04	\$ 154.99	22.30%	
22	P2M1T	Paradise Valley Turf Customer 3"	210,000	\$ 714.79	\$ 872.54	\$ 157.75	22.07%	
23	P2M1T	Paradise Valley Turf Customer 3"	220,000	\$ 734.53	\$ 895.04	\$ 160.51	21.85%	
24	P2M1T	Paradise Valley Turf Customer 3"	230,000	\$ 754.28	\$ 917.54	\$ 163.27	21.65%	
25	P2M1T	Paradise Valley Turf Customer 3"	240,000	\$ 774.02	\$ 940.04	\$ 166.03	21.45%	
26	P2M1T	Paradise Valley Turf Customer 3"	250,000	\$ 793.76	\$ 962.54	\$ 168.78	21.26%	
27	P2M1T	Paradise Valley Turf Customer 3"	260,000	\$ 813.50	\$ 985.04	\$ 171.54	21.09%	
28	P2M1T	Paradise Valley Turf Customer 3"	270,000	\$ 833.24	\$ 1,007.54	\$ 174.30	20.92%	
29	P2M1T	Paradise Valley Turf Customer 3"	280,000	\$ 852.99	\$ 1,030.04	\$ 177.06	20.76%	
30	P2M1T	Paradise Valley Turf Customer 3"	290,000	\$ 872.73	\$ 1,052.54	\$ 179.82	20.60%	
31	P2M1T	Paradise Valley Turf Customer 3"	300,000	\$ 892.47	\$ 1,075.04	\$ 182.57	20.46%	
32	P2M1T	Paradise Valley Turf Customer 3"	310,000	\$ 912.21	\$ 1,097.54	\$ 185.33	20.32%	
33	P2M1T	Paradise Valley Turf Customer 3"	320,000	\$ 931.95	\$ 1,120.04	\$ 188.09	20.18%	
34	P2M1T	Paradise Valley Turf Customer 3"	330,000	\$ 951.70	\$ 1,142.54	\$ 190.85	20.05%	
35	P2M1T	Paradise Valley Turf Customer 3"	340,000	\$ 971.44	\$ 1,165.04	\$ 193.61	19.93%	
36	P2M1T	Paradise Valley Turf Customer 3"	350,000	\$ 991.18	\$ 1,187.54	\$ 196.36	19.81%	
37	P2M1T	Paradise Valley Turf Customer 3"	360,000	\$ 1,010.92	\$ 1,210.04	\$ 199.12	19.70%	
38	P2M1T	Paradise Valley Turf Customer 3"	370,000	\$ 1,030.66	\$ 1,232.54	\$ 201.88	19.59%	
39	P2M1T	Paradise Valley Turf Customer 3"	380,000	\$ 1,050.41	\$ 1,255.04	\$ 204.64	19.48%	
40	P2M1T	Paradise Valley Turf Customer 3"	390,000	\$ 1,070.15	\$ 1,277.54	\$ 207.40	19.38%	
41	P2M1T	Paradise Valley Turf Customer 3"	400,000	\$ 1,089.89	\$ 1,300.04	\$ 210.15	19.28%	
42	P2M1T	Paradise Valley Turf Customer 3"	410,000	\$ 1,109.63	\$ 1,322.54	\$ 212.91	19.19%	
43	P2M1T	Paradise Valley Turf Customer 3"	420,000	\$ 1,129.37	\$ 1,345.04	\$ 215.67	19.10%	
44	P2M1T	Paradise Valley Turf Customer 3"	430,000	\$ 1,149.12	\$ 1,367.54	\$ 218.43	19.01%	
45	P2M1T	Paradise Valley Turf Customer 3"	440,000	\$ 1,168.86	\$ 1,390.04	\$ 221.19	18.92%	
46	P2M1T	Paradise Valley Turf Customer 3"	450,000	\$ 1,188.60	\$ 1,412.54	\$ 223.94	18.84%	
47	P2M1T	Paradise Valley Turf Customer 3"	460,000	\$ 1,208.34	\$ 1,435.04	\$ 226.70	18.76%	
48	P2M1T	Paradise Valley Turf Customer 3"	470,000	\$ 1,228.08	\$ 1,457.54	\$ 229.46	18.68%	
49	P2M1T	Paradise Valley Turf Customer 3"	480,000	\$ 1,247.83	\$ 1,480.04	\$ 232.22	18.61%	
50	P2M1T	Paradise Valley Turf Customer 3"	490,000	\$ 1,267.57	\$ 1,502.54	\$ 234.98	18.54%	
51	P2M1T	Paradise Valley Turf Customer 3"	500,000	\$ 1,287.31	\$ 1,525.04	\$ 237.73	18.47%	
52	P2M1T	Paradise Valley Turf Customer 3"	510,000	\$ 1,307.05	\$ 1,547.54	\$ 240.49	18.40%	
53	P2M1T	Paradise Valley Turf Customer 3"	520,000	\$ 1,326.79	\$ 1,570.04	\$ 243.25	18.33%	
54	P2M1T	Paradise Valley Turf Customer 3"	530,000	\$ 1,346.54	\$ 1,592.54	\$ 246.01	18.27%	
55	P2M1T	Paradise Valley Turf Customer 3"	540,000	\$ 1,366.28	\$ 1,615.04	\$ 248.77	18.21%	
56								
57	P2M1T	Paradise Valley Turf Customer 3"	Average:	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

274 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%
2	P2M1T	Paradise Valley Turf Customer 4"	100,000	\$ 666.75	\$ 849.97	\$ 183.22	27.48%
3	P2M1T	Paradise Valley Turf Customer 4"	200,000	\$ 864.17	\$ 1,074.97	\$ 210.80	24.39%
4	P2M1T	Paradise Valley Turf Customer 4"	300,000	\$ 1,061.59	\$ 1,299.97	\$ 238.38	22.45%
5	P2M1T	Paradise Valley Turf Customer 4"	400,000	\$ 1,259.01	\$ 1,524.97	\$ 265.96	21.12%
6	P2M1T	Paradise Valley Turf Customer 4"	500,000	\$ 1,456.43	\$ 1,749.97	\$ 293.54	20.15%
7	P2M1T	Paradise Valley Turf Customer 4"	600,000	\$ 1,653.85	\$ 1,974.97	\$ 321.12	19.42%
8	P2M1T	Paradise Valley Turf Customer 4"	700,000	\$ 1,851.27	\$ 2,199.97	\$ 348.70	18.84%
9	P2M1T	Paradise Valley Turf Customer 4"	800,000	\$ 2,048.69	\$ 2,424.97	\$ 376.28	18.37%
10	P2M1T	Paradise Valley Turf Customer 4"	900,000	\$ 2,246.11	\$ 2,649.97	\$ 403.86	17.98%
11	P2M1T	Paradise Valley Turf Customer 4"	1,000,000	\$ 2,443.53	\$ 2,874.97	\$ 431.44	17.66%
12	P2M1T	Paradise Valley Turf Customer 4"	1,100,000	\$ 2,640.95	\$ 3,099.97	\$ 459.02	17.38%
13	P2M1T	Paradise Valley Turf Customer 4"	1,200,000	\$ 2,838.37	\$ 3,324.97	\$ 486.60	17.14%
14	P2M1T	Paradise Valley Turf Customer 4"	1,300,000	\$ 3,035.79	\$ 3,549.97	\$ 514.18	16.94%
15	P2M1T	Paradise Valley Turf Customer 4"	1,400,000	\$ 3,233.21	\$ 3,774.97	\$ 541.76	16.76%
16	P2M1T	Paradise Valley Turf Customer 4"	1,500,000	\$ 3,430.63	\$ 3,999.97	\$ 569.34	16.60%
17	P2M1T	Paradise Valley Turf Customer 4"	1,600,000	\$ 3,628.05	\$ 4,224.97	\$ 596.92	16.45%
18	P2M1T	Paradise Valley Turf Customer 4"	1,700,000	\$ 3,825.47	\$ 4,449.97	\$ 624.50	16.32%
19	P2M1T	Paradise Valley Turf Customer 4"	1,800,000	\$ 4,022.89	\$ 4,674.97	\$ 652.08	16.21%
20	P2M1T	Paradise Valley Turf Customer 4"	1,900,000	\$ 4,220.31	\$ 4,899.97	\$ 679.66	16.10%
21	P2M1T	Paradise Valley Turf Customer 4"	2,000,000	\$ 4,417.73	\$ 5,124.97	\$ 707.24	16.01%
22	P2M1T	Paradise Valley Turf Customer 4"	2,100,000	\$ 4,615.15	\$ 5,349.97	\$ 734.82	15.92%
23	P2M1T	Paradise Valley Turf Customer 4"	2,200,000	\$ 4,812.57	\$ 5,574.97	\$ 762.40	15.84%
24	P2M1T	Paradise Valley Turf Customer 4"	2,300,000	\$ 5,009.99	\$ 5,799.97	\$ 789.98	15.77%
25	P2M1T	Paradise Valley Turf Customer 4"	2,400,000	\$ 5,207.41	\$ 6,024.97	\$ 817.56	15.70%
26	P2M1T	Paradise Valley Turf Customer 4"	2,500,000	\$ 5,404.83	\$ 6,249.97	\$ 845.14	15.64%
27	P2M1T	Paradise Valley Turf Customer 4"	2,600,000	\$ 5,602.25	\$ 6,474.97	\$ 872.72	15.58%
28	P2M1T	Paradise Valley Turf Customer 4"	2,700,000	\$ 5,799.67	\$ 6,699.97	\$ 900.30	15.52%
29	P2M1T	Paradise Valley Turf Customer 4"	2,800,000	\$ 5,997.09	\$ 6,924.97	\$ 927.88	15.47%
30	P2M1T	Paradise Valley Turf Customer 4"	2,900,000	\$ 6,194.51	\$ 7,149.97	\$ 955.46	15.42%
31	P2M1T	Paradise Valley Turf Customer 4"	3,000,000	\$ 6,391.93	\$ 7,374.97	\$ 983.04	15.38%
32	P2M1T	Paradise Valley Turf Customer 4"	3,100,000	\$ 6,589.35	\$ 7,599.97	\$ 1,010.62	15.34%
33	P2M1T	Paradise Valley Turf Customer 4"	3,200,000	\$ 6,786.77	\$ 7,824.97	\$ 1,038.20	15.30%
34	P2M1T	Paradise Valley Turf Customer 4"	3,300,000	\$ 6,984.19	\$ 8,049.97	\$ 1,065.78	15.26%
35	P2M1T	Paradise Valley Turf Customer 4"	3,400,000	\$ 7,181.61	\$ 8,274.97	\$ 1,093.36	15.22%
36	P2M1T	Paradise Valley Turf Customer 4"	3,500,000	\$ 7,379.03	\$ 8,499.97	\$ 1,120.94	15.19%
37	P2M1T	Paradise Valley Turf Customer 4"	3,600,000	\$ 7,576.45	\$ 8,724.97	\$ 1,148.52	15.16%
38	P2M1T	Paradise Valley Turf Customer 4"	3,700,000	\$ 7,773.87	\$ 8,949.97	\$ 1,176.10	15.13%
39	P2M1T	Paradise Valley Turf Customer 4"	3,800,000	\$ 7,971.29	\$ 9,174.97	\$ 1,203.68	15.10%
40	P2M1T	Paradise Valley Turf Customer 4"	3,900,000	\$ 8,168.71	\$ 9,399.97	\$ 1,231.26	15.07%
41	P2M1T	Paradise Valley Turf Customer 4"	4,000,000	\$ 8,366.13	\$ 9,624.97	\$ 1,258.84	15.05%
42	P2M1T	Paradise Valley Turf Customer 4"	4,100,000	\$ 8,563.55	\$ 9,849.97	\$ 1,286.42	15.02%
43	P2M1T	Paradise Valley Turf Customer 4"	4,200,000	\$ 8,760.97	\$ 10,074.97	\$ 1,314.00	15.00%
44	P2M1T	Paradise Valley Turf Customer 4"	4,300,000	\$ 8,958.39	\$ 10,299.97	\$ 1,341.58	14.98%
45	P2M1T	Paradise Valley Turf Customer 4"	4,400,000	\$ 9,155.81	\$ 10,524.97	\$ 1,369.16	14.95%
46	P2M1T	Paradise Valley Turf Customer 4"	4,500,000	\$ 9,353.23	\$ 10,749.97	\$ 1,396.74	14.93%
47	P2M1T	Paradise Valley Turf Customer 4"	4,600,000	\$ 9,550.65	\$ 10,974.97	\$ 1,424.32	14.91%
48	P2M1T	Paradise Valley Turf Customer 4"	4,700,000	\$ 9,748.07	\$ 11,199.97	\$ 1,451.90	14.89%
49	P2M1T	Paradise Valley Turf Customer 4"	4,800,000	\$ 9,945.49	\$ 11,424.97	\$ 1,479.48	14.88%
50	P2M1T	Paradise Valley Turf Customer 4"	4,900,000	\$ 10,142.91	\$ 11,649.97	\$ 1,507.06	14.86%
51	P2M1T	Paradise Valley Turf Customer 4"	5,000,000	\$ 10,340.33	\$ 11,874.97	\$ 1,534.64	14.84%
52	P2M1T	Paradise Valley Turf Customer 4"	5,100,000	\$ 10,537.75	\$ 12,099.97	\$ 1,562.22	14.82%
53	P2M1T	Paradise Valley Turf Customer 4"	5,200,000	\$ 10,735.17	\$ 12,324.97	\$ 1,589.80	14.81%
54	P2M1T	Paradise Valley Turf Customer 4"	5,300,000	\$ 10,932.59	\$ 12,549.97	\$ 1,617.38	14.79%
55	P2M1T	Paradise Valley Turf Customer 4"	5,400,000	\$ 11,130.01	\$ 12,774.97	\$ 1,644.96	14.78%
56							
57	P2M1T	Paradise Valley Turf Customer 4"	Average: 1,072,750	\$ 2,587.15	\$ 3,038.65	\$ 451.50	17.45%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

275 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%	
2	P2M1T	Paradise Valley Turf Customer 6"	50,000	\$ 1,039.87	\$ 1,362.50	\$ 322.63	31.03%	
3	P2M1T	Paradise Valley Turf Customer 6"	100,000	\$ 1,138.58	\$ 1,475.00	\$ 336.42	29.55%	
4	P2M1T	Paradise Valley Turf Customer 6"	150,000	\$ 1,237.29	\$ 1,587.50	\$ 350.21	28.30%	
5	P2M1T	Paradise Valley Turf Customer 6"	200,000	\$ 1,336.00	\$ 1,700.00	\$ 364.00	27.25%	
6	P2M1T	Paradise Valley Turf Customer 6"	250,000	\$ 1,434.71	\$ 1,812.50	\$ 377.79	26.33%	
7	P2M1T	Paradise Valley Turf Customer 6"	300,000	\$ 1,533.42	\$ 1,925.00	\$ 391.58	25.54%	
8	P2M1T	Paradise Valley Turf Customer 6"	350,000	\$ 1,632.13	\$ 2,037.50	\$ 405.37	24.84%	
9	P2M1T	Paradise Valley Turf Customer 6"	400,000	\$ 1,730.84	\$ 2,150.00	\$ 419.16	24.22%	
10	P2M1T	Paradise Valley Turf Customer 6"	450,000	\$ 1,829.55	\$ 2,262.50	\$ 432.95	23.66%	
11	P2M1T	Paradise Valley Turf Customer 6"	500,000	\$ 1,928.26	\$ 2,375.00	\$ 446.74	23.17%	
12	P2M1T	Paradise Valley Turf Customer 6"	550,000	\$ 2,026.97	\$ 2,487.50	\$ 460.53	22.72%	
13	P2M1T	Paradise Valley Turf Customer 6"	600,000	\$ 2,125.68	\$ 2,600.00	\$ 474.32	22.31%	
14	P2M1T	Paradise Valley Turf Customer 6"	650,000	\$ 2,224.39	\$ 2,712.50	\$ 488.11	21.94%	
15	P2M1T	Paradise Valley Turf Customer 6"	700,000	\$ 2,323.10	\$ 2,825.00	\$ 501.90	21.60%	
16	P2M1T	Paradise Valley Turf Customer 6"	750,000	\$ 2,421.81	\$ 2,937.50	\$ 515.69	21.29%	
17	P2M1T	Paradise Valley Turf Customer 6"	800,000	\$ 2,520.52	\$ 3,050.00	\$ 529.48	21.01%	
18	P2M1T	Paradise Valley Turf Customer 6"	850,000	\$ 2,619.23	\$ 3,162.50	\$ 543.27	20.74%	
19	P2M1T	Paradise Valley Turf Customer 6"	900,000	\$ 2,717.94	\$ 3,275.00	\$ 557.06	20.50%	
20	P2M1T	Paradise Valley Turf Customer 6"	950,000	\$ 2,816.65	\$ 3,387.50	\$ 570.85	20.27%	
21	P2M1T	Paradise Valley Turf Customer 6"	1,000,000	\$ 2,915.36	\$ 3,500.00	\$ 584.64	20.05%	
22	P2M1T	Paradise Valley Turf Customer 6"	1,050,000	\$ 3,014.07	\$ 3,612.50	\$ 598.43	19.85%	
23	P2M1T	Paradise Valley Turf Customer 6"	1,100,000	\$ 3,112.78	\$ 3,725.00	\$ 612.22	19.67%	
24	P2M1T	Paradise Valley Turf Customer 6"	1,150,000	\$ 3,211.49	\$ 3,837.50	\$ 626.01	19.49%	
25	P2M1T	Paradise Valley Turf Customer 6"	1,200,000	\$ 3,310.20	\$ 3,950.00	\$ 639.80	19.33%	
26	P2M1T	Paradise Valley Turf Customer 6"	1,250,000	\$ 3,408.91	\$ 4,062.50	\$ 653.59	19.17%	
27	P2M1T	Paradise Valley Turf Customer 6"	1,300,000	\$ 3,507.62	\$ 4,175.00	\$ 667.38	19.03%	
28	P2M1T	Paradise Valley Turf Customer 6"	1,350,000	\$ 3,606.33	\$ 4,287.50	\$ 681.17	18.89%	
29	P2M1T	Paradise Valley Turf Customer 6"	1,400,000	\$ 3,705.04	\$ 4,400.00	\$ 694.96	18.76%	
30	P2M1T	Paradise Valley Turf Customer 6"	1,450,000	\$ 3,803.75	\$ 4,512.50	\$ 708.75	18.63%	
31	P2M1T	Paradise Valley Turf Customer 6"	1,500,000	\$ 3,902.46	\$ 4,625.00	\$ 722.54	18.51%	
32	P2M1T	Paradise Valley Turf Customer 6"	1,550,000	\$ 4,001.17	\$ 4,737.50	\$ 736.33	18.40%	
33	P2M1T	Paradise Valley Turf Customer 6"	1,600,000	\$ 4,099.88	\$ 4,850.00	\$ 750.12	18.30%	
34	P2M1T	Paradise Valley Turf Customer 6"	1,650,000	\$ 4,198.59	\$ 4,962.50	\$ 763.91	18.19%	
35	P2M1T	Paradise Valley Turf Customer 6"	1,700,000	\$ 4,297.30	\$ 5,075.00	\$ 777.70	18.10%	
36	P2M1T	Paradise Valley Turf Customer 6"	1,750,000	\$ 4,396.01	\$ 5,187.50	\$ 791.49	18.00%	
37	P2M1T	Paradise Valley Turf Customer 6"	1,800,000	\$ 4,494.72	\$ 5,300.00	\$ 805.28	17.92%	
38	P2M1T	Paradise Valley Turf Customer 6"	1,850,000	\$ 4,593.43	\$ 5,412.50	\$ 819.07	17.83%	
39	P2M1T	Paradise Valley Turf Customer 6"	1,900,000	\$ 4,692.14	\$ 5,525.00	\$ 832.86	17.75%	
40	P2M1T	Paradise Valley Turf Customer 6"	1,950,000	\$ 4,790.85	\$ 5,637.50	\$ 846.65	17.67%	
41	P2M1T	Paradise Valley Turf Customer 6"	2,000,000	\$ 4,889.56	\$ 5,750.00	\$ 860.44	17.60%	
42	P2M1T	Paradise Valley Turf Customer 6"	2,050,000	\$ 4,988.27	\$ 5,862.50	\$ 874.23	17.53%	
43	P2M1T	Paradise Valley Turf Customer 6"	2,100,000	\$ 5,086.98	\$ 5,975.00	\$ 888.02	17.46%	
44	P2M1T	Paradise Valley Turf Customer 6"	2,150,000	\$ 5,185.69	\$ 6,087.50	\$ 901.81	17.39%	
45	P2M1T	Paradise Valley Turf Customer 6"	2,200,000	\$ 5,284.40	\$ 6,200.00	\$ 915.60	17.33%	
46	P2M1T	Paradise Valley Turf Customer 6"	2,250,000	\$ 5,383.11	\$ 6,312.50	\$ 929.39	17.26%	
47	P2M1T	Paradise Valley Turf Customer 6"	2,300,000	\$ 5,481.82	\$ 6,425.00	\$ 943.18	17.21%	
48	P2M1T	Paradise Valley Turf Customer 6"	2,350,000	\$ 5,580.53	\$ 6,537.50	\$ 956.97	17.15%	
49	P2M1T	Paradise Valley Turf Customer 6"	2,400,000	\$ 5,679.24	\$ 6,650.00	\$ 970.76	17.09%	
50	P2M1T	Paradise Valley Turf Customer 6"	2,450,000	\$ 5,777.95	\$ 6,762.50	\$ 984.55	17.04%	
51	P2M1T	Paradise Valley Turf Customer 6"	2,500,000	\$ 5,876.66	\$ 6,875.00	\$ 998.34	16.99%	
52	P2M1T	Paradise Valley Turf Customer 6"	2,550,000	\$ 5,975.37	\$ 6,987.50	\$ 1,012.13	16.94%	
53	P2M1T	Paradise Valley Turf Customer 6"	2,600,000	\$ 6,074.08	\$ 7,100.00	\$ 1,025.92	16.89%	
54	P2M1T	Paradise Valley Turf Customer 6"	2,650,000	\$ 6,172.79	\$ 7,212.50	\$ 1,039.71	16.84%	
55	P2M1T	Paradise Valley Turf Customer 6"	2,700,000	\$ 6,271.50	\$ 7,325.00	\$ 1,053.50	16.80%	
56								
57	P2M1T	Paradise Valley Turf Customer 6"	Average:	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%	
2	P2M1T	Paradise Valley Turf Customer 8"	50,000	\$ 2,370.65	\$ 2,112.50	\$ (258.15)	-10.89%	
3	P2M1T	Paradise Valley Turf Customer 8"	100,000	\$ 2,469.36	\$ 2,225.00	\$ (244.36)	-9.90%	
4	P2M1T	Paradise Valley Turf Customer 8"	150,000	\$ 2,568.07	\$ 2,337.50	\$ (230.57)	-8.98%	
5	P2M1T	Paradise Valley Turf Customer 8"	200,000	\$ 2,666.78	\$ 2,450.00	\$ (216.78)	-8.13%	
6	P2M1T	Paradise Valley Turf Customer 8"	250,000	\$ 2,765.49	\$ 2,562.50	\$ (202.99)	-7.34%	
7	P2M1T	Paradise Valley Turf Customer 8"	300,000	\$ 2,864.20	\$ 2,675.00	\$ (189.20)	-6.61%	
8	P2M1T	Paradise Valley Turf Customer 8"	350,000	\$ 2,962.91	\$ 2,787.50	\$ (175.41)	-5.92%	
9	P2M1T	Paradise Valley Turf Customer 8"	400,000	\$ 3,061.62	\$ 2,900.00	\$ (161.62)	-5.28%	
10	P2M1T	Paradise Valley Turf Customer 8"	450,000	\$ 3,160.33	\$ 3,012.50	\$ (147.83)	-4.68%	
11	P2M1T	Paradise Valley Turf Customer 8"	500,000	\$ 3,259.04	\$ 3,125.00	\$ (134.04)	-4.11%	
12	P2M1T	Paradise Valley Turf Customer 8"	550,000	\$ 3,357.75	\$ 3,237.50	\$ (120.25)	-3.58%	
13	P2M1T	Paradise Valley Turf Customer 8"	600,000	\$ 3,456.46	\$ 3,350.00	\$ (106.46)	-3.08%	
14	P2M1T	Paradise Valley Turf Customer 8"	650,000	\$ 3,555.17	\$ 3,462.50	\$ (92.67)	-2.61%	
15	P2M1T	Paradise Valley Turf Customer 8"	700,000	\$ 3,653.88	\$ 3,575.00	\$ (78.88)	-2.16%	
16	P2M1T	Paradise Valley Turf Customer 8"	750,000	\$ 3,752.59	\$ 3,687.50	\$ (65.09)	-1.73%	
17	P2M1T	Paradise Valley Turf Customer 8"	800,000	\$ 3,851.30	\$ 3,800.00	\$ (51.30)	-1.33%	
18	P2M1T	Paradise Valley Turf Customer 8"	850,000	\$ 3,950.01	\$ 3,912.50	\$ (37.51)	-0.95%	
19	P2M1T	Paradise Valley Turf Customer 8"	900,000	\$ 4,048.72	\$ 4,025.00	\$ (23.72)	-0.59%	
20	P2M1T	Paradise Valley Turf Customer 8"	950,000	\$ 4,147.43	\$ 4,137.50	\$ (9.93)	-0.24%	
21	P2M1T	Paradise Valley Turf Customer 8"	1,000,000	\$ 4,246.14	\$ 4,250.00	\$ 3.86	0.09%	
22	P2M1T	Paradise Valley Turf Customer 8"	1,050,000	\$ 4,344.85	\$ 4,362.50	\$ 17.65	0.41%	
23	P2M1T	Paradise Valley Turf Customer 8"	1,100,000	\$ 4,443.56	\$ 4,475.00	\$ 31.44	0.71%	
24	P2M1T	Paradise Valley Turf Customer 8"	1,150,000	\$ 4,542.27	\$ 4,587.50	\$ 45.23	1.00%	
25	P2M1T	Paradise Valley Turf Customer 8"	1,200,000	\$ 4,640.98	\$ 4,700.00	\$ 59.02	1.27%	
26	P2M1T	Paradise Valley Turf Customer 8"	1,250,000	\$ 4,739.69	\$ 4,812.50	\$ 72.81	1.54%	
27	P2M1T	Paradise Valley Turf Customer 8"	1,300,000	\$ 4,838.40	\$ 4,925.00	\$ 86.60	1.79%	
28	P2M1T	Paradise Valley Turf Customer 8"	1,350,000	\$ 4,937.11	\$ 5,037.50	\$ 100.39	2.03%	
29	P2M1T	Paradise Valley Turf Customer 8"	1,400,000	\$ 5,035.82	\$ 5,150.00	\$ 114.18	2.27%	
30	P2M1T	Paradise Valley Turf Customer 8"	1,450,000	\$ 5,134.53	\$ 5,262.50	\$ 127.97	2.49%	
31	P2M1T	Paradise Valley Turf Customer 8"	1,500,000	\$ 5,233.24	\$ 5,375.00	\$ 141.76	2.71%	
32	P2M1T	Paradise Valley Turf Customer 8"	1,550,000	\$ 5,331.95	\$ 5,487.50	\$ 155.55	2.92%	
33	P2M1T	Paradise Valley Turf Customer 8"	1,600,000	\$ 5,430.66	\$ 5,600.00	\$ 169.34	3.12%	
34	P2M1T	Paradise Valley Turf Customer 8"	1,650,000	\$ 5,529.37	\$ 5,712.50	\$ 183.13	3.31%	
35	P2M1T	Paradise Valley Turf Customer 8"	1,700,000	\$ 5,628.08	\$ 5,825.00	\$ 196.92	3.50%	
36	P2M1T	Paradise Valley Turf Customer 8"	1,750,000	\$ 5,726.79	\$ 5,937.50	\$ 210.71	3.68%	
37	P2M1T	Paradise Valley Turf Customer 8"	1,800,000	\$ 5,825.50	\$ 6,050.00	\$ 224.50	3.85%	
38	P2M1T	Paradise Valley Turf Customer 8"	1,850,000	\$ 5,924.21	\$ 6,162.50	\$ 238.29	4.02%	
39	P2M1T	Paradise Valley Turf Customer 8"	1,900,000	\$ 6,022.92	\$ 6,275.00	\$ 252.08	4.19%	
40	P2M1T	Paradise Valley Turf Customer 8"	1,950,000	\$ 6,121.63	\$ 6,387.50	\$ 265.87	4.34%	
41	P2M1T	Paradise Valley Turf Customer 8"	2,000,000	\$ 6,220.34	\$ 6,500.00	\$ 279.66	4.50%	
42	P2M1T	Paradise Valley Turf Customer 8"	2,050,000	\$ 6,319.05	\$ 6,612.50	\$ 293.45	4.64%	
43	P2M1T	Paradise Valley Turf Customer 8"	2,100,000	\$ 6,417.76	\$ 6,725.00	\$ 307.24	4.79%	
44	P2M1T	Paradise Valley Turf Customer 8"	2,150,000	\$ 6,516.47	\$ 6,837.50	\$ 321.03	4.93%	
45	P2M1T	Paradise Valley Turf Customer 8"	2,200,000	\$ 6,615.18	\$ 6,950.00	\$ 334.82	5.06%	
46	P2M1T	Paradise Valley Turf Customer 8"	2,250,000	\$ 6,713.89	\$ 7,062.50	\$ 348.61	5.19%	
47	P2M1T	Paradise Valley Turf Customer 8"	2,300,000	\$ 6,812.60	\$ 7,175.00	\$ 362.40	5.32%	
48	P2M1T	Paradise Valley Turf Customer 8"	2,350,000	\$ 6,911.31	\$ 7,287.50	\$ 376.19	5.44%	
49	P2M1T	Paradise Valley Turf Customer 8"	2,400,000	\$ 7,010.02	\$ 7,400.00	\$ 389.98	5.56%	
50	P2M1T	Paradise Valley Turf Customer 8"	2,450,000	\$ 7,108.73	\$ 7,512.50	\$ 403.77	5.68%	
51	P2M1T	Paradise Valley Turf Customer 8"	2,500,000	\$ 7,207.44	\$ 7,625.00	\$ 417.56	5.79%	
52	P2M1T	Paradise Valley Turf Customer 8"	2,550,000	\$ 7,306.15	\$ 7,737.50	\$ 431.35	5.90%	
53	P2M1T	Paradise Valley Turf Customer 8"	2,600,000	\$ 7,404.86	\$ 7,850.00	\$ 445.14	6.01%	
54	P2M1T	Paradise Valley Turf Customer 8"	2,650,000	\$ 7,503.57	\$ 7,962.50	\$ 458.93	6.12%	
55	P2M1T	Paradise Valley Turf Customer 8"	2,700,000	\$ 7,602.28	\$ 8,075.00	\$ 472.72	6.22%	
56								
57	P2M1T	Paradise Valley Turf Customer 8"	Average:	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%	
2	P2M1T	Paradise Valley Turf Customer 10"	50,000	\$ 3,365.45	\$ 2,987.50	\$ (377.95)	-11.23%	
3	P2M1T	Paradise Valley Turf Customer 10"	100,000	\$ 3,464.16	\$ 3,100.00	\$ (364.16)	-10.51%	
4	P2M1T	Paradise Valley Turf Customer 10"	150,000	\$ 3,562.87	\$ 3,212.50	\$ (350.37)	-9.83%	
5	P2M1T	Paradise Valley Turf Customer 10"	200,000	\$ 3,661.58	\$ 3,325.00	\$ (336.58)	-9.19%	
6	P2M1T	Paradise Valley Turf Customer 10"	250,000	\$ 3,760.29	\$ 3,437.50	\$ (322.79)	-8.58%	
7	P2M1T	Paradise Valley Turf Customer 10"	300,000	\$ 3,859.00	\$ 3,550.00	\$ (309.00)	-8.01%	
8	P2M1T	Paradise Valley Turf Customer 10"	350,000	\$ 3,957.71	\$ 3,662.50	\$ (295.21)	-7.46%	
9	P2M1T	Paradise Valley Turf Customer 10"	400,000	\$ 4,056.42	\$ 3,775.00	\$ (281.42)	-6.94%	
10	P2M1T	Paradise Valley Turf Customer 10"	450,000	\$ 4,155.13	\$ 3,887.50	\$ (267.63)	-6.44%	
11	P2M1T	Paradise Valley Turf Customer 10"	500,000	\$ 4,253.84	\$ 4,000.00	\$ (253.84)	-5.97%	
12	P2M1T	Paradise Valley Turf Customer 10"	550,000	\$ 4,352.55	\$ 4,112.50	\$ (240.05)	-5.52%	
13	P2M1T	Paradise Valley Turf Customer 10"	600,000	\$ 4,451.26	\$ 4,225.00	\$ (226.26)	-5.08%	
14	P2M1T	Paradise Valley Turf Customer 10"	650,000	\$ 4,549.97	\$ 4,337.50	\$ (212.47)	-4.67%	
15	P2M1T	Paradise Valley Turf Customer 10"	700,000	\$ 4,648.68	\$ 4,450.00	\$ (198.68)	-4.27%	
16	P2M1T	Paradise Valley Turf Customer 10"	750,000	\$ 4,747.39	\$ 4,562.50	\$ (184.89)	-3.89%	
17	P2M1T	Paradise Valley Turf Customer 10"	800,000	\$ 4,846.10	\$ 4,675.00	\$ (171.10)	-3.53%	
18	P2M1T	Paradise Valley Turf Customer 10"	850,000	\$ 4,944.81	\$ 4,787.50	\$ (157.31)	-3.18%	
19	P2M1T	Paradise Valley Turf Customer 10"	900,000	\$ 5,043.52	\$ 4,900.00	\$ (143.52)	-2.85%	
20	P2M1T	Paradise Valley Turf Customer 10"	950,000	\$ 5,142.23	\$ 5,012.50	\$ (129.73)	-2.52%	
21	P2M1T	Paradise Valley Turf Customer 10"	1,000,000	\$ 5,240.94	\$ 5,125.00	\$ (115.94)	-2.21%	
22	P2M1T	Paradise Valley Turf Customer 10"	1,050,000	\$ 5,339.65	\$ 5,237.50	\$ (102.15)	-1.91%	
23	P2M1T	Paradise Valley Turf Customer 10"	1,100,000	\$ 5,438.36	\$ 5,350.00	\$ (88.36)	-1.62%	
24	P2M1T	Paradise Valley Turf Customer 10"	1,150,000	\$ 5,537.07	\$ 5,462.50	\$ (74.57)	-1.35%	
25	P2M1T	Paradise Valley Turf Customer 10"	1,200,000	\$ 5,635.78	\$ 5,575.00	\$ (60.78)	-1.08%	
26	P2M1T	Paradise Valley Turf Customer 10"	1,250,000	\$ 5,734.49	\$ 5,687.50	\$ (46.99)	-0.82%	
27	P2M1T	Paradise Valley Turf Customer 10"	1,300,000	\$ 5,833.20	\$ 5,800.00	\$ (33.20)	-0.57%	
28	P2M1T	Paradise Valley Turf Customer 10"	1,350,000	\$ 5,931.91	\$ 5,912.50	\$ (19.41)	-0.33%	
29	P2M1T	Paradise Valley Turf Customer 10"	1,400,000	\$ 6,030.62	\$ 6,025.00	\$ (5.62)	-0.09%	
30	P2M1T	Paradise Valley Turf Customer 10"	1,450,000	\$ 6,129.33	\$ 6,137.50	\$ 8.17	0.13%	
31	P2M1T	Paradise Valley Turf Customer 10"	1,500,000	\$ 6,228.04	\$ 6,250.00	\$ 21.96	0.35%	
32	P2M1T	Paradise Valley Turf Customer 10"	1,550,000	\$ 6,326.75	\$ 6,362.50	\$ 35.75	0.57%	
33	P2M1T	Paradise Valley Turf Customer 10"	1,600,000	\$ 6,425.46	\$ 6,475.00	\$ 49.54	0.77%	
34	P2M1T	Paradise Valley Turf Customer 10"	1,650,000	\$ 6,524.17	\$ 6,587.50	\$ 63.33	0.97%	
35	P2M1T	Paradise Valley Turf Customer 10"	1,700,000	\$ 6,622.88	\$ 6,700.00	\$ 77.12	1.16%	
36	P2M1T	Paradise Valley Turf Customer 10"	1,750,000	\$ 6,721.59	\$ 6,812.50	\$ 90.91	1.35%	
37	P2M1T	Paradise Valley Turf Customer 10"	1,800,000	\$ 6,820.30	\$ 6,925.00	\$ 104.70	1.54%	
38	P2M1T	Paradise Valley Turf Customer 10"	1,850,000	\$ 6,919.01	\$ 7,037.50	\$ 118.49	1.71%	
39	P2M1T	Paradise Valley Turf Customer 10"	1,900,000	\$ 7,017.72	\$ 7,150.00	\$ 132.28	1.88%	
40	P2M1T	Paradise Valley Turf Customer 10"	1,950,000	\$ 7,116.43	\$ 7,262.50	\$ 146.07	2.05%	
41	P2M1T	Paradise Valley Turf Customer 10"	2,000,000	\$ 7,215.14	\$ 7,375.00	\$ 159.86	2.22%	
42	P2M1T	Paradise Valley Turf Customer 10"	2,050,000	\$ 7,313.85	\$ 7,487.50	\$ 173.65	2.37%	
43	P2M1T	Paradise Valley Turf Customer 10"	2,100,000	\$ 7,412.56	\$ 7,600.00	\$ 187.44	2.53%	
44	P2M1T	Paradise Valley Turf Customer 10"	2,150,000	\$ 7,511.27	\$ 7,712.50	\$ 201.23	2.68%	
45	P2M1T	Paradise Valley Turf Customer 10"	2,200,000	\$ 7,609.98	\$ 7,825.00	\$ 215.02	2.83%	
46	P2M1T	Paradise Valley Turf Customer 10"	2,250,000	\$ 7,708.69	\$ 7,937.50	\$ 228.81	2.97%	
47	P2M1T	Paradise Valley Turf Customer 10"	2,300,000	\$ 7,807.40	\$ 8,050.00	\$ 242.60	3.11%	
48	P2M1T	Paradise Valley Turf Customer 10"	2,350,000	\$ 7,906.11	\$ 8,162.50	\$ 256.39	3.24%	
49	P2M1T	Paradise Valley Turf Customer 10"	2,400,000	\$ 8,004.82	\$ 8,275.00	\$ 270.18	3.38%	
50	P2M1T	Paradise Valley Turf Customer 10"	2,450,000	\$ 8,103.53	\$ 8,387.50	\$ 283.97	3.50%	
51	P2M1T	Paradise Valley Turf Customer 10"	2,500,000	\$ 8,202.24	\$ 8,500.00	\$ 297.76	3.63%	
52	P2M1T	Paradise Valley Turf Customer 10"	2,550,000	\$ 8,300.95	\$ 8,612.50	\$ 311.55	3.75%	
53	P2M1T	Paradise Valley Turf Customer 10"	2,600,000	\$ 8,399.66	\$ 8,725.00	\$ 325.34	3.87%	
54	P2M1T	Paradise Valley Turf Customer 10"	2,650,000	\$ 8,498.37	\$ 8,837.50	\$ 339.13	3.99%	
55	P2M1T	Paradise Valley Turf Customer 10"	2,700,000	\$ 8,597.08	\$ 8,950.00	\$ 352.92	4.11%	
56								
57	P2M1T	Paradise Valley Turf Customer 10"	Average:	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%	
2	P2M1T	Paradise Valley Turf Customer 12"	50,000	\$ 6,205.12	\$ 5,487.50	\$ (717.62)	-11.56%	
3	P2M1T	Paradise Valley Turf Customer 12"	100,000	\$ 6,303.83	\$ 5,600.00	\$ (703.83)	-11.17%	
4	P2M1T	Paradise Valley Turf Customer 12"	150,000	\$ 6,402.54	\$ 5,712.50	\$ (690.04)	-10.78%	
5	P2M1T	Paradise Valley Turf Customer 12"	200,000	\$ 6,501.25	\$ 5,825.00	\$ (676.25)	-10.40%	
6	P2M1T	Paradise Valley Turf Customer 12"	250,000	\$ 6,599.96	\$ 5,937.50	\$ (662.46)	-10.04%	
7	P2M1T	Paradise Valley Turf Customer 12"	300,000	\$ 6,698.67	\$ 6,050.00	\$ (648.67)	-9.68%	
8	P2M1T	Paradise Valley Turf Customer 12"	350,000	\$ 6,797.38	\$ 6,162.50	\$ (634.88)	-9.34%	
9	P2M1T	Paradise Valley Turf Customer 12"	400,000	\$ 6,896.09	\$ 6,275.00	\$ (621.09)	-9.01%	
10	P2M1T	Paradise Valley Turf Customer 12"	450,000	\$ 6,994.80	\$ 6,387.50	\$ (607.30)	-8.68%	
11	P2M1T	Paradise Valley Turf Customer 12"	500,000	\$ 7,093.51	\$ 6,500.00	\$ (593.51)	-8.37%	
12	P2M1T	Paradise Valley Turf Customer 12"	550,000	\$ 7,192.22	\$ 6,612.50	\$ (579.72)	-8.06%	
13	P2M1T	Paradise Valley Turf Customer 12"	600,000	\$ 7,290.93	\$ 6,725.00	\$ (565.93)	-7.76%	
14	P2M1T	Paradise Valley Turf Customer 12"	650,000	\$ 7,389.64	\$ 6,837.50	\$ (552.14)	-7.47%	
15	P2M1T	Paradise Valley Turf Customer 12"	700,000	\$ 7,488.35	\$ 6,950.00	\$ (538.35)	-7.19%	
16	P2M1T	Paradise Valley Turf Customer 12"	750,000	\$ 7,587.06	\$ 7,062.50	\$ (524.56)	-6.91%	
17	P2M1T	Paradise Valley Turf Customer 12"	800,000	\$ 7,685.77	\$ 7,175.00	\$ (510.77)	-6.65%	
18	P2M1T	Paradise Valley Turf Customer 12"	850,000	\$ 7,784.48	\$ 7,287.50	\$ (496.98)	-6.38%	
19	P2M1T	Paradise Valley Turf Customer 12"	900,000	\$ 7,883.19	\$ 7,400.00	\$ (483.19)	-6.13%	
20	P2M1T	Paradise Valley Turf Customer 12"	950,000	\$ 7,981.90	\$ 7,512.50	\$ (469.40)	-5.88%	
21	P2M1T	Paradise Valley Turf Customer 12"	1,000,000	\$ 8,080.61	\$ 7,625.00	\$ (455.61)	-5.64%	
22	P2M1T	Paradise Valley Turf Customer 12"	1,050,000	\$ 8,179.32	\$ 7,737.50	\$ (441.82)	-5.40%	
23	P2M1T	Paradise Valley Turf Customer 12"	1,100,000	\$ 8,278.03	\$ 7,850.00	\$ (428.03)	-5.17%	
24	P2M1T	Paradise Valley Turf Customer 12"	1,150,000	\$ 8,376.74	\$ 7,962.50	\$ (414.24)	-4.95%	
25	P2M1T	Paradise Valley Turf Customer 12"	1,200,000	\$ 8,475.45	\$ 8,075.00	\$ (400.45)	-4.72%	
26	P2M1T	Paradise Valley Turf Customer 12"	1,250,000	\$ 8,574.16	\$ 8,187.50	\$ (386.66)	-4.51%	
27	P2M1T	Paradise Valley Turf Customer 12"	1,300,000	\$ 8,672.87	\$ 8,300.00	\$ (372.87)	-4.30%	
28	P2M1T	Paradise Valley Turf Customer 12"	1,350,000	\$ 8,771.58	\$ 8,412.50	\$ (359.08)	-4.09%	
29	P2M1T	Paradise Valley Turf Customer 12"	1,400,000	\$ 8,870.29	\$ 8,525.00	\$ (345.29)	-3.89%	
30	P2M1T	Paradise Valley Turf Customer 12"	1,450,000	\$ 8,969.00	\$ 8,637.50	\$ (331.50)	-3.70%	
31	P2M1T	Paradise Valley Turf Customer 12"	1,500,000	\$ 9,067.71	\$ 8,750.00	\$ (317.71)	-3.50%	
32	P2M1T	Paradise Valley Turf Customer 12"	1,550,000	\$ 9,166.42	\$ 8,862.50	\$ (303.92)	-3.32%	
33	P2M1T	Paradise Valley Turf Customer 12"	1,600,000	\$ 9,265.13	\$ 8,975.00	\$ (290.13)	-3.13%	
34	P2M1T	Paradise Valley Turf Customer 12"	1,650,000	\$ 9,363.84	\$ 9,087.50	\$ (276.34)	-2.95%	
35	P2M1T	Paradise Valley Turf Customer 12"	1,700,000	\$ 9,462.55	\$ 9,200.00	\$ (262.55)	-2.77%	
36	P2M1T	Paradise Valley Turf Customer 12"	1,750,000	\$ 9,561.26	\$ 9,312.50	\$ (248.76)	-2.60%	
37	P2M1T	Paradise Valley Turf Customer 12"	1,800,000	\$ 9,659.97	\$ 9,425.00	\$ (234.97)	-2.43%	
38	P2M1T	Paradise Valley Turf Customer 12"	1,850,000	\$ 9,758.68	\$ 9,537.50	\$ (221.18)	-2.27%	
39	P2M1T	Paradise Valley Turf Customer 12"	1,900,000	\$ 9,857.39	\$ 9,650.00	\$ (207.39)	-2.10%	
40	P2M1T	Paradise Valley Turf Customer 12"	1,950,000	\$ 9,956.10	\$ 9,762.50	\$ (193.60)	-1.94%	
41	P2M1T	Paradise Valley Turf Customer 12"	2,000,000	\$ 10,054.81	\$ 9,875.00	\$ (179.81)	-1.79%	
42	P2M1T	Paradise Valley Turf Customer 12"	2,050,000	\$ 10,153.52	\$ 9,987.50	\$ (166.02)	-1.64%	
43	P2M1T	Paradise Valley Turf Customer 12"	2,100,000	\$ 10,252.23	\$ 10,100.00	\$ (152.23)	-1.48%	
44	P2M1T	Paradise Valley Turf Customer 12"	2,150,000	\$ 10,350.94	\$ 10,212.50	\$ (138.44)	-1.34%	
45	P2M1T	Paradise Valley Turf Customer 12"	2,200,000	\$ 10,449.65	\$ 10,325.00	\$ (124.65)	-1.19%	
46	P2M1T	Paradise Valley Turf Customer 12"	2,250,000	\$ 10,548.36	\$ 10,437.50	\$ (110.86)	-1.05%	
47	P2M1T	Paradise Valley Turf Customer 12"	2,300,000	\$ 10,647.07	\$ 10,550.00	\$ (97.07)	-0.91%	
48	P2M1T	Paradise Valley Turf Customer 12"	2,350,000	\$ 10,745.78	\$ 10,662.50	\$ (83.28)	-0.78%	
49	P2M1T	Paradise Valley Turf Customer 12"	2,400,000	\$ 10,844.49	\$ 10,775.00	\$ (69.49)	-0.64%	
50	P2M1T	Paradise Valley Turf Customer 12"	2,450,000	\$ 10,943.20	\$ 10,887.50	\$ (55.70)	-0.51%	
51	P2M1T	Paradise Valley Turf Customer 12"	2,500,000	\$ 11,041.91	\$ 11,000.00	\$ (41.91)	-0.38%	
52	P2M1T	Paradise Valley Turf Customer 12"	2,550,000	\$ 11,140.62	\$ 11,112.50	\$ (28.12)	-0.25%	
53	P2M1T	Paradise Valley Turf Customer 12"	2,600,000	\$ 11,239.33	\$ 11,225.00	\$ (14.33)	-0.13%	
54	P2M1T	Paradise Valley Turf Customer 12"	2,650,000	\$ 11,338.04	\$ 11,337.50	\$ (0.54)	0.00%	
55	P2M1T	Paradise Valley Turf Customer 12"	2,700,000	\$ 11,436.75	\$ 11,450.00	\$ 13.25	0.12%	
56								
57	P2M1T	Paradise Valley Turf Customer 12"	Average:	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
2	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	1,000	\$ 28.95	\$ 27.25	\$ (1.70)	-5.89%
3	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	2,000	\$ 30.93	\$ 29.50	\$ (1.43)	-4.62%
4	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	3,000	\$ 32.90	\$ 31.75	\$ (1.15)	-3.50%
5	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	4,000	\$ 34.88	\$ 34.00	\$ (0.88)	-2.51%
6	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 36.85	\$ 36.25	\$ (0.60)	-1.63%
7	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	6,000	\$ 38.83	\$ 38.50	\$ (0.33)	-0.84%
8	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	7,000	\$ 40.80	\$ 40.75	\$ (0.05)	-0.12%
9	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	8,000	\$ 42.77	\$ 43.00	\$ 0.23	0.53%
10	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	9,000	\$ 44.75	\$ 45.25	\$ 0.50	1.12%
11	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 46.72	\$ 47.50	\$ 0.78	1.67%
12	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	11,000	\$ 48.70	\$ 49.75	\$ 1.05	2.16%
13	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	12,000	\$ 50.67	\$ 52.00	\$ 1.33	2.62%
14	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	13,000	\$ 52.64	\$ 54.25	\$ 1.61	3.05%
15	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	14,000	\$ 54.62	\$ 56.50	\$ 1.88	3.44%
16	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 56.59	\$ 58.75	\$ 2.16	3.81%
17	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	16,000	\$ 58.57	\$ 61.00	\$ 2.43	4.15%
18	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	17,000	\$ 60.54	\$ 63.25	\$ 2.71	4.47%
19	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	18,000	\$ 62.52	\$ 65.50	\$ 2.98	4.77%
20	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	19,000	\$ 64.49	\$ 67.75	\$ 3.26	5.06%
21	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 66.46	\$ 70.00	\$ 3.54	5.32%
22	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	21,000	\$ 68.44	\$ 72.25	\$ 3.81	5.57%
23	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	22,000	\$ 70.41	\$ 74.50	\$ 4.09	5.81%
24	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	23,000	\$ 72.39	\$ 76.75	\$ 4.36	6.03%
25	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	24,000	\$ 74.36	\$ 79.00	\$ 4.64	6.24%
26	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 76.34	\$ 81.25	\$ 4.92	6.44%
27	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	26,000	\$ 78.31	\$ 83.50	\$ 5.19	6.63%
28	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	27,000	\$ 80.28	\$ 85.75	\$ 5.47	6.81%
29	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	28,000	\$ 82.26	\$ 88.00	\$ 5.74	6.98%
30	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	29,000	\$ 84.23	\$ 90.25	\$ 6.02	7.14%
31	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 86.21	\$ 92.50	\$ 6.29	7.30%
32	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	31,000	\$ 88.18	\$ 94.75	\$ 6.57	7.45%
33	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	32,000	\$ 90.15	\$ 97.00	\$ 6.85	7.59%
34	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	33,000	\$ 92.13	\$ 99.25	\$ 7.12	7.73%
35	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	34,000	\$ 94.10	\$ 101.50	\$ 7.40	7.86%
36	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 96.08	\$ 103.75	\$ 7.67	7.99%
37	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	36,000	\$ 98.05	\$ 106.00	\$ 7.95	8.11%
38	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	37,000	\$ 100.03	\$ 108.25	\$ 8.22	8.22%
39	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	38,000	\$ 102.00	\$ 110.50	\$ 8.50	8.33%
40	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	39,000	\$ 103.97	\$ 112.75	\$ 8.78	8.44%
41	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 105.95	\$ 115.00	\$ 9.05	8.54%
42	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	41,000	\$ 107.92	\$ 117.25	\$ 9.33	8.64%
43	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	42,000	\$ 109.90	\$ 119.50	\$ 9.60	8.74%
44	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	43,000	\$ 111.87	\$ 121.75	\$ 9.88	8.83%
45	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	44,000	\$ 113.84	\$ 124.00	\$ 10.16	8.92%
46	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 115.82	\$ 126.25	\$ 10.43	9.01%
47	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	46,000	\$ 117.79	\$ 128.50	\$ 10.71	9.09%
48	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	47,000	\$ 119.77	\$ 130.75	\$ 10.98	9.17%
49	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	48,000	\$ 121.74	\$ 133.00	\$ 11.26	9.25%
50	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	49,000	\$ 123.72	\$ 135.25	\$ 11.53	9.32%
51	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 125.69	\$ 137.50	\$ 11.81	9.40%
52	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	51,000	\$ 127.66	\$ 139.75	\$ 12.09	9.47%
53	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	52,000	\$ 129.64	\$ 142.00	\$ 12.36	9.54%
54	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	53,000	\$ 131.61	\$ 144.25	\$ 12.64	9.60%
55	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	54,000	\$ 133.59	\$ 146.50	\$ 12.91	9.67%
56							
57	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	Average: -	\$ 26.98	\$ 25.00	\$ (1.98)	-7.34%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
280 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 25.00	\$(4.68)	-15.77%
2	P4MIT	Paradise Valley Turf Customer 3/4"	1,000	\$ 31.65	\$ 27.25	\$(4.40)	-13.91%
3	P4MIT	Paradise Valley Turf Customer 3/4"	2,000	\$ 33.63	\$ 29.50	\$(4.13)	-12.28%
4	P4MIT	Paradise Valley Turf Customer 3/4"	3,000	\$ 35.60	\$ 31.75	\$(3.85)	-10.82%
5	P4MIT	Paradise Valley Turf Customer 3/4"	4,000	\$ 37.58	\$ 34.00	\$(3.58)	-9.52%
6	P4MIT	Paradise Valley Turf Customer 3/4"	5,000	\$ 39.55	\$ 36.25	\$(3.30)	-8.35%
7	P4MIT	Paradise Valley Turf Customer 3/4"	6,000	\$ 41.53	\$ 38.50	\$(3.03)	-7.29%
8	P4MIT	Paradise Valley Turf Customer 3/4"	7,000	\$ 43.50	\$ 40.75	\$(2.75)	-6.32%
9	P4MIT	Paradise Valley Turf Customer 3/4"	8,000	\$ 45.47	\$ 43.00	\$(2.47)	-5.44%
10	P4MIT	Paradise Valley Turf Customer 3/4"	9,000	\$ 47.45	\$ 45.25	\$(2.20)	-4.63%
11	P4MIT	Paradise Valley Turf Customer 3/4"	10,000	\$ 49.42	\$ 47.50	\$(1.92)	-3.89%
12	P4MIT	Paradise Valley Turf Customer 3/4"	11,000	\$ 51.40	\$ 49.75	\$(1.65)	-3.20%
13	P4MIT	Paradise Valley Turf Customer 3/4"	12,000	\$ 53.37	\$ 52.00	\$(1.37)	-2.57%
14	P4MIT	Paradise Valley Turf Customer 3/4"	13,000	\$ 55.34	\$ 54.25	\$(1.09)	-1.98%
15	P4MIT	Paradise Valley Turf Customer 3/4"	14,000	\$ 57.32	\$ 56.50	\$(0.82)	-1.43%
16	P4MIT	Paradise Valley Turf Customer 3/4"	15,000	\$ 59.29	\$ 58.75	\$(0.54)	-0.92%
17	P4MIT	Paradise Valley Turf Customer 3/4"	16,000	\$ 61.27	\$ 61.00	\$(0.27)	-0.44%
18	P4MIT	Paradise Valley Turf Customer 3/4"	17,000	\$ 63.24	\$ 63.25	\$ 0.01	0.01%
19	P4MIT	Paradise Valley Turf Customer 3/4"	18,000	\$ 65.22	\$ 65.50	\$ 0.28	0.44%
20	P4MIT	Paradise Valley Turf Customer 3/4"	19,000	\$ 67.19	\$ 67.75	\$ 0.56	0.83%
21	P4MIT	Paradise Valley Turf Customer 3/4"	20,000	\$ 69.16	\$ 70.00	\$ 0.84	1.21%
22	P4MIT	Paradise Valley Turf Customer 3/4"	21,000	\$ 71.14	\$ 72.25	\$ 1.11	1.56%
23	P4MIT	Paradise Valley Turf Customer 3/4"	22,000	\$ 73.11	\$ 74.50	\$ 1.39	1.90%
24	P4MIT	Paradise Valley Turf Customer 3/4"	23,000	\$ 75.09	\$ 76.75	\$ 1.66	2.22%
25	P4MIT	Paradise Valley Turf Customer 3/4"	24,000	\$ 77.06	\$ 79.00	\$ 1.94	2.52%
26	P4MIT	Paradise Valley Turf Customer 3/4"	25,000	\$ 79.04	\$ 81.25	\$ 2.22	2.80%
27	P4MIT	Paradise Valley Turf Customer 3/4"	26,000	\$ 81.01	\$ 83.50	\$ 2.49	3.07%
28	P4MIT	Paradise Valley Turf Customer 3/4"	27,000	\$ 82.98	\$ 85.75	\$ 2.77	3.33%
29	P4MIT	Paradise Valley Turf Customer 3/4"	28,000	\$ 84.96	\$ 88.00	\$ 3.04	3.58%
30	P4MIT	Paradise Valley Turf Customer 3/4"	29,000	\$ 86.93	\$ 90.25	\$ 3.32	3.82%
31	P4MIT	Paradise Valley Turf Customer 3/4"	30,000	\$ 88.91	\$ 92.50	\$ 3.59	4.04%
32	P4MIT	Paradise Valley Turf Customer 3/4"	31,000	\$ 90.88	\$ 94.75	\$ 3.87	4.26%
33	P4MIT	Paradise Valley Turf Customer 3/4"	32,000	\$ 92.85	\$ 97.00	\$ 4.15	4.46%
34	P4MIT	Paradise Valley Turf Customer 3/4"	33,000	\$ 94.83	\$ 99.25	\$ 4.42	4.66%
35	P4MIT	Paradise Valley Turf Customer 3/4"	34,000	\$ 96.80	\$ 101.50	\$ 4.70	4.85%
36	P4MIT	Paradise Valley Turf Customer 3/4"	35,000	\$ 98.78	\$ 103.75	\$ 4.97	5.03%
37	P4MIT	Paradise Valley Turf Customer 3/4"	36,000	\$ 100.75	\$ 106.00	\$ 5.25	5.21%
38	P4MIT	Paradise Valley Turf Customer 3/4"	37,000	\$ 102.73	\$ 108.25	\$ 5.52	5.38%
39	P4MIT	Paradise Valley Turf Customer 3/4"	38,000	\$ 104.70	\$ 110.50	\$ 5.80	5.54%
40	P4MIT	Paradise Valley Turf Customer 3/4"	39,000	\$ 106.67	\$ 112.75	\$ 6.08	5.70%
41	P4MIT	Paradise Valley Turf Customer 3/4"	40,000	\$ 108.65	\$ 115.00	\$ 6.35	5.85%
42	P4MIT	Paradise Valley Turf Customer 3/4"	41,000	\$ 110.62	\$ 117.25	\$ 6.63	5.99%
43	P4MIT	Paradise Valley Turf Customer 3/4"	42,000	\$ 112.60	\$ 119.50	\$ 6.90	6.13%
44	P4MIT	Paradise Valley Turf Customer 3/4"	43,000	\$ 114.57	\$ 121.75	\$ 7.18	6.27%
45	P4MIT	Paradise Valley Turf Customer 3/4"	44,000	\$ 116.54	\$ 124.00	\$ 7.46	6.40%
46	P4MIT	Paradise Valley Turf Customer 3/4"	45,000	\$ 118.52	\$ 126.25	\$ 7.73	6.52%
47	P4MIT	Paradise Valley Turf Customer 3/4"	46,000	\$ 120.49	\$ 128.50	\$ 8.01	6.65%
48	P4MIT	Paradise Valley Turf Customer 3/4"	47,000	\$ 122.47	\$ 130.75	\$ 8.28	6.76%
49	P4MIT	Paradise Valley Turf Customer 3/4"	48,000	\$ 124.44	\$ 133.00	\$ 8.56	6.88%
50	P4MIT	Paradise Valley Turf Customer 3/4"	49,000	\$ 126.42	\$ 135.25	\$ 8.83	6.99%
51	P4MIT	Paradise Valley Turf Customer 3/4"	50,000	\$ 128.39	\$ 137.50	\$ 9.11	7.10%
52	P4MIT	Paradise Valley Turf Customer 3/4"	51,000	\$ 130.36	\$ 139.75	\$ 9.39	7.20%
53	P4MIT	Paradise Valley Turf Customer 3/4"	52,000	\$ 132.34	\$ 142.00	\$ 9.66	7.30%
54	P4MIT	Paradise Valley Turf Customer 3/4"	53,000	\$ 134.31	\$ 144.25	\$ 9.94	7.40%
55	P4MIT	Paradise Valley Turf Customer 3/4"	54,000	\$ 136.29	\$ 146.50	\$ 10.21	7.49%
56							
57	P4MIT	Paradise Valley Turf Customer 3/4"	Average:	\$ 29.68	\$ 25.00	\$(4.68)	-15.77%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
2	P4MIT	Paradise Valley Turf Customer 1"	5,000	\$ 60.77	\$ 61.25	\$ 0.48	0.79%	
3	P4MIT	Paradise Valley Turf Customer 1"	10,000	\$ 70.64	\$ 72.50	\$ 1.86	2.63%	
4	P4MIT	Paradise Valley Turf Customer 1"	15,000	\$ 80.51	\$ 83.75	\$ 3.24	4.02%	
5	P4MIT	Paradise Valley Turf Customer 1"	20,000	\$ 90.38	\$ 95.00	\$ 4.62	5.11%	
6	P4MIT	Paradise Valley Turf Customer 1"	25,000	\$ 100.26	\$ 106.25	\$ 6.00	5.98%	
7	P4MIT	Paradise Valley Turf Customer 1"	30,000	\$ 110.13	\$ 117.50	\$ 7.37	6.70%	
8	P4MIT	Paradise Valley Turf Customer 1"	35,000	\$ 120.00	\$ 128.75	\$ 8.75	7.29%	
9	P4MIT	Paradise Valley Turf Customer 1"	40,000	\$ 129.87	\$ 140.00	\$ 10.13	7.80%	
10	P4MIT	Paradise Valley Turf Customer 1"	45,000	\$ 139.74	\$ 151.25	\$ 11.51	8.24%	
11	P4MIT	Paradise Valley Turf Customer 1"	50,000	\$ 149.61	\$ 162.50	\$ 12.89	8.62%	
12	P4MIT	Paradise Valley Turf Customer 1"	55,000	\$ 159.48	\$ 173.75	\$ 14.27	8.95%	
13	P4MIT	Paradise Valley Turf Customer 1"	60,000	\$ 169.35	\$ 185.00	\$ 15.65	9.24%	
14	P4MIT	Paradise Valley Turf Customer 1"	65,000	\$ 179.22	\$ 196.25	\$ 17.03	9.50%	
15	P4MIT	Paradise Valley Turf Customer 1"	70,000	\$ 189.09	\$ 207.50	\$ 18.41	9.73%	
16	P4MIT	Paradise Valley Turf Customer 1"	75,000	\$ 198.97	\$ 218.75	\$ 19.79	9.94%	
17	P4MIT	Paradise Valley Turf Customer 1"	80,000	\$ 208.84	\$ 230.00	\$ 21.16	10.13%	
18	P4MIT	Paradise Valley Turf Customer 1"	85,000	\$ 218.71	\$ 241.25	\$ 22.54	10.31%	
19	P4MIT	Paradise Valley Turf Customer 1"	90,000	\$ 228.58	\$ 252.50	\$ 23.92	10.47%	
20	P4MIT	Paradise Valley Turf Customer 1"	95,000	\$ 238.45	\$ 263.75	\$ 25.30	10.61%	
21	P4MIT	Paradise Valley Turf Customer 1"	100,000	\$ 248.32	\$ 275.00	\$ 26.68	10.74%	
22	P4MIT	Paradise Valley Turf Customer 1"	105,000	\$ 258.19	\$ 286.25	\$ 28.06	10.87%	
23	P4MIT	Paradise Valley Turf Customer 1"	110,000	\$ 268.06	\$ 297.50	\$ 29.44	10.98%	
24	P4MIT	Paradise Valley Turf Customer 1"	115,000	\$ 277.93	\$ 308.75	\$ 30.82	11.09%	
25	P4MIT	Paradise Valley Turf Customer 1"	120,000	\$ 287.80	\$ 320.00	\$ 32.20	11.19%	
26	P4MIT	Paradise Valley Turf Customer 1"	125,000	\$ 297.68	\$ 331.25	\$ 33.58	11.28%	
27	P4MIT	Paradise Valley Turf Customer 1"	130,000	\$ 307.55	\$ 342.50	\$ 34.95	11.37%	
28	P4MIT	Paradise Valley Turf Customer 1"	135,000	\$ 317.42	\$ 353.75	\$ 36.33	11.45%	
29	P4MIT	Paradise Valley Turf Customer 1"	140,000	\$ 327.29	\$ 365.00	\$ 37.71	11.52%	
30	P4MIT	Paradise Valley Turf Customer 1"	145,000	\$ 337.16	\$ 376.25	\$ 39.09	11.59%	
31	P4MIT	Paradise Valley Turf Customer 1"	150,000	\$ 347.03	\$ 387.50	\$ 40.47	11.66%	
32	P4MIT	Paradise Valley Turf Customer 1"	155,000	\$ 356.90	\$ 398.75	\$ 41.85	11.73%	
33	P4MIT	Paradise Valley Turf Customer 1"	160,000	\$ 366.77	\$ 410.00	\$ 43.23	11.79%	
34	P4MIT	Paradise Valley Turf Customer 1"	165,000	\$ 376.64	\$ 421.25	\$ 44.61	11.84%	
35	P4MIT	Paradise Valley Turf Customer 1"	170,000	\$ 386.51	\$ 432.50	\$ 45.99	11.90%	
36	P4MIT	Paradise Valley Turf Customer 1"	175,000	\$ 396.39	\$ 443.75	\$ 47.37	11.95%	
37	P4MIT	Paradise Valley Turf Customer 1"	180,000	\$ 406.26	\$ 455.00	\$ 48.74	12.00%	
38	P4MIT	Paradise Valley Turf Customer 1"	185,000	\$ 416.13	\$ 466.25	\$ 50.12	12.05%	
39	P4MIT	Paradise Valley Turf Customer 1"	190,000	\$ 426.00	\$ 477.50	\$ 51.50	12.09%	
40	P4MIT	Paradise Valley Turf Customer 1"	195,000	\$ 435.87	\$ 488.75	\$ 52.88	12.13%	
41	P4MIT	Paradise Valley Turf Customer 1"	200,000	\$ 445.74	\$ 500.00	\$ 54.26	12.17%	
42	P4MIT	Paradise Valley Turf Customer 1"	205,000	\$ 455.61	\$ 511.25	\$ 55.64	12.21%	
43	P4MIT	Paradise Valley Turf Customer 1"	210,000	\$ 465.48	\$ 522.50	\$ 57.02	12.25%	
44	P4MIT	Paradise Valley Turf Customer 1"	215,000	\$ 475.35	\$ 533.75	\$ 58.40	12.28%	
45	P4MIT	Paradise Valley Turf Customer 1"	220,000	\$ 485.22	\$ 545.00	\$ 59.78	12.32%	
46	P4MIT	Paradise Valley Turf Customer 1"	225,000	\$ 495.10	\$ 556.25	\$ 61.16	12.35%	
47	P4MIT	Paradise Valley Turf Customer 1"	230,000	\$ 504.97	\$ 567.50	\$ 62.53	12.38%	
48	P4MIT	Paradise Valley Turf Customer 1"	235,000	\$ 514.84	\$ 578.75	\$ 63.91	12.41%	
49	P4MIT	Paradise Valley Turf Customer 1"	240,000	\$ 524.71	\$ 590.00	\$ 65.29	12.44%	
50	P4MIT	Paradise Valley Turf Customer 1"	245,000	\$ 534.58	\$ 601.25	\$ 66.67	12.47%	
51	P4MIT	Paradise Valley Turf Customer 1"	250,000	\$ 544.45	\$ 612.50	\$ 68.05	12.50%	
52	P4MIT	Paradise Valley Turf Customer 1"	255,000	\$ 554.32	\$ 623.75	\$ 69.43	12.53%	
53	P4MIT	Paradise Valley Turf Customer 1"	260,000	\$ 564.19	\$ 635.00	\$ 70.81	12.55%	
54	P4MIT	Paradise Valley Turf Customer 1"	265,000	\$ 574.06	\$ 646.25	\$ 72.19	12.57%	
55	P4MIT	Paradise Valley Turf Customer 1"	270,000	\$ 583.93	\$ 657.50	\$ 73.57	12.60%	
56								
57	P4MIT	Paradise Valley Turf Customer 1"	Average:	\$ 50.90	\$ 50.00	\$ (0.90)	-1.77%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 125.00	\$ 33.37	36.42%	
2	P4MIT	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 101.50	\$ 136.25	\$ 34.75	34.24%	
3	P4MIT	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 111.37	\$ 147.50	\$ 36.13	32.44%	
4	P4MIT	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 121.24	\$ 158.75	\$ 37.51	30.94%	
5	P4MIT	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 131.11	\$ 170.00	\$ 38.89	29.66%	
6	P4MIT	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 140.99	\$ 181.25	\$ 40.27	28.56%	
7	P4MIT	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 150.86	\$ 192.50	\$ 41.64	27.61%	
8	P4MIT	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 160.73	\$ 203.75	\$ 43.02	26.77%	
9	P4MIT	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 170.60	\$ 215.00	\$ 44.40	26.03%	
10	P4MIT	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 180.47	\$ 226.25	\$ 45.78	25.37%	
11	P4MIT	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 190.34	\$ 237.50	\$ 47.16	24.78%	
12	P4MIT	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 200.21	\$ 248.75	\$ 48.54	24.24%	
13	P4MIT	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 210.08	\$ 260.00	\$ 49.92	23.76%	
14	P4MIT	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 219.95	\$ 271.25	\$ 51.30	23.32%	
15	P4MIT	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 229.82	\$ 282.50	\$ 52.68	22.92%	
16	P4MIT	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 239.70	\$ 293.75	\$ 54.06	22.55%	
17	P4MIT	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 249.57	\$ 305.00	\$ 55.43	22.21%	
18	P4MIT	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 259.44	\$ 316.25	\$ 56.81	21.90%	
19	P4MIT	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 269.31	\$ 327.50	\$ 58.19	21.61%	
20	P4MIT	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 279.18	\$ 338.75	\$ 59.57	21.34%	
21	P4MIT	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 289.05	\$ 350.00	\$ 60.95	21.09%	
22	P4MIT	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 298.92	\$ 361.25	\$ 62.33	20.85%	
23	P4MIT	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 308.79	\$ 372.50	\$ 63.71	20.63%	
24	P4MIT	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 318.66	\$ 383.75	\$ 65.09	20.43%	
25	P4MIT	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 328.53	\$ 395.00	\$ 66.47	20.23%	
26	P4MIT	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 338.41	\$ 406.25	\$ 67.85	20.05%	
27	P4MIT	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 348.28	\$ 417.50	\$ 69.22	19.88%	
28	P4MIT	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 358.15	\$ 428.75	\$ 70.60	19.71%	
29	P4MIT	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 368.02	\$ 440.00	\$ 71.98	19.56%	
30	P4MIT	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 377.89	\$ 451.25	\$ 73.36	19.41%	
31	P4MIT	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 387.76	\$ 462.50	\$ 74.74	19.27%	
32	P4MIT	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 397.63	\$ 473.75	\$ 76.12	19.14%	
33	P4MIT	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 407.50	\$ 485.00	\$ 77.50	19.02%	
34	P4MIT	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 417.37	\$ 496.25	\$ 78.88	18.90%	
35	P4MIT	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 427.24	\$ 507.50	\$ 80.26	18.78%	
36	P4MIT	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 437.12	\$ 518.75	\$ 81.64	18.68%	
37	P4MIT	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 446.99	\$ 530.00	\$ 83.01	18.57%	
38	P4MIT	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 456.86	\$ 541.25	\$ 84.39	18.47%	
39	P4MIT	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 466.73	\$ 552.50	\$ 85.77	18.38%	
40	P4MIT	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 476.60	\$ 563.75	\$ 87.15	18.29%	
41	P4MIT	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 486.47	\$ 575.00	\$ 88.53	18.20%	
42	P4MIT	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 496.34	\$ 586.25	\$ 89.91	18.11%	
43	P4MIT	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 506.21	\$ 597.50	\$ 91.29	18.03%	
44	P4MIT	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 516.08	\$ 608.75	\$ 92.67	17.96%	
45	P4MIT	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 525.95	\$ 620.00	\$ 94.05	17.88%	
46	P4MIT	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 535.83	\$ 631.25	\$ 95.43	17.81%	
47	P4MIT	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 545.70	\$ 642.50	\$ 96.80	17.74%	
48	P4MIT	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 555.57	\$ 653.75	\$ 98.18	17.67%	
49	P4MIT	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 565.44	\$ 665.00	\$ 99.56	17.61%	
50	P4MIT	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 575.31	\$ 676.25	\$ 100.94	17.55%	
51	P4MIT	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 585.18	\$ 687.50	\$ 102.32	17.49%	
52	P4MIT	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 595.05	\$ 698.75	\$ 103.70	17.43%	
53	P4MIT	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 604.92	\$ 710.00	\$ 105.08	17.37%	
54	P4MIT	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 614.79	\$ 721.25	\$ 106.46	17.32%	
55	P4MIT	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 624.66	\$ 732.50	\$ 107.84	17.26%	
56								
57	P4MIT	Paradise Valley Turf Customer 1 1/2"	Average:	\$ 91.63	\$ 125.00	\$ 33.37	36.42%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
2	P4MIT	Paradise Valley Turf Customer 2"	10,000	\$ 162.27	\$ 222.52	\$ 60.25	37.13%
3	P4MIT	Paradise Valley Turf Customer 2"	20,000	\$ 182.01	\$ 245.02	\$ 63.01	34.62%
4	P4MIT	Paradise Valley Turf Customer 2"	30,000	\$ 201.76	\$ 267.52	\$ 65.77	32.60%
5	P4MIT	Paradise Valley Turf Customer 2"	40,000	\$ 221.50	\$ 290.02	\$ 68.52	30.94%
6	P4MIT	Paradise Valley Turf Customer 2"	50,000	\$ 241.24	\$ 312.52	\$ 71.28	29.55%
7	P4MIT	Paradise Valley Turf Customer 2"	60,000	\$ 260.98	\$ 335.02	\$ 74.04	28.37%
8	P4MIT	Paradise Valley Turf Customer 2"	70,000	\$ 280.72	\$ 357.52	\$ 76.80	27.36%
9	P4MIT	Paradise Valley Turf Customer 2"	80,000	\$ 300.47	\$ 380.02	\$ 79.56	26.48%
10	P4MIT	Paradise Valley Turf Customer 2"	90,000	\$ 320.21	\$ 402.52	\$ 82.31	25.71%
11	P4MIT	Paradise Valley Turf Customer 2"	100,000	\$ 339.95	\$ 425.02	\$ 85.07	25.02%
12	P4MIT	Paradise Valley Turf Customer 2"	110,000	\$ 359.69	\$ 447.52	\$ 87.83	24.42%
13	P4MIT	Paradise Valley Turf Customer 2"	120,000	\$ 379.43	\$ 470.02	\$ 90.59	23.87%
14	P4MIT	Paradise Valley Turf Customer 2"	130,000	\$ 399.18	\$ 492.52	\$ 93.35	23.38%
15	P4MIT	Paradise Valley Turf Customer 2"	140,000	\$ 418.92	\$ 515.02	\$ 96.10	22.94%
16	P4MIT	Paradise Valley Turf Customer 2"	150,000	\$ 438.66	\$ 537.52	\$ 98.86	22.54%
17	P4MIT	Paradise Valley Turf Customer 2"	160,000	\$ 458.40	\$ 560.02	\$ 101.62	22.17%
18	P4MIT	Paradise Valley Turf Customer 2"	170,000	\$ 478.14	\$ 582.52	\$ 104.38	21.83%
19	P4MIT	Paradise Valley Turf Customer 2"	180,000	\$ 497.89	\$ 605.02	\$ 107.14	21.52%
20	P4MIT	Paradise Valley Turf Customer 2"	190,000	\$ 517.63	\$ 627.52	\$ 109.89	21.23%
21	P4MIT	Paradise Valley Turf Customer 2"	200,000	\$ 537.37	\$ 650.02	\$ 112.65	20.96%
22	P4MIT	Paradise Valley Turf Customer 2"	210,000	\$ 557.11	\$ 672.52	\$ 115.41	20.72%
23	P4MIT	Paradise Valley Turf Customer 2"	220,000	\$ 576.85	\$ 695.02	\$ 118.17	20.48%
24	P4MIT	Paradise Valley Turf Customer 2"	230,000	\$ 596.60	\$ 717.52	\$ 120.93	20.27%
25	P4MIT	Paradise Valley Turf Customer 2"	240,000	\$ 616.34	\$ 740.02	\$ 123.68	20.07%
26	P4MIT	Paradise Valley Turf Customer 2"	250,000	\$ 636.08	\$ 762.52	\$ 126.44	19.88%
27	P4MIT	Paradise Valley Turf Customer 2"	260,000	\$ 655.82	\$ 785.02	\$ 129.20	19.70%
28	P4MIT	Paradise Valley Turf Customer 2"	270,000	\$ 675.56	\$ 807.52	\$ 131.96	19.53%
29	P4MIT	Paradise Valley Turf Customer 2"	280,000	\$ 695.31	\$ 830.02	\$ 134.72	19.38%
30	P4MIT	Paradise Valley Turf Customer 2"	290,000	\$ 715.05	\$ 852.52	\$ 137.47	19.23%
31	P4MIT	Paradise Valley Turf Customer 2"	300,000	\$ 734.79	\$ 875.02	\$ 140.23	19.08%
32	P4MIT	Paradise Valley Turf Customer 2"	310,000	\$ 754.53	\$ 897.52	\$ 142.99	18.95%
33	P4MIT	Paradise Valley Turf Customer 2"	320,000	\$ 774.27	\$ 920.02	\$ 145.75	18.82%
34	P4MIT	Paradise Valley Turf Customer 2"	330,000	\$ 794.02	\$ 942.52	\$ 148.51	18.70%
35	P4MIT	Paradise Valley Turf Customer 2"	340,000	\$ 813.76	\$ 965.02	\$ 151.26	18.59%
36	P4MIT	Paradise Valley Turf Customer 2"	350,000	\$ 833.50	\$ 987.52	\$ 154.02	18.48%
37	P4MIT	Paradise Valley Turf Customer 2"	360,000	\$ 853.24	\$ 1,010.02	\$ 156.78	18.37%
38	P4MIT	Paradise Valley Turf Customer 2"	370,000	\$ 872.98	\$ 1,032.52	\$ 159.54	18.28%
39	P4MIT	Paradise Valley Turf Customer 2"	380,000	\$ 892.73	\$ 1,055.02	\$ 162.30	18.18%
40	P4MIT	Paradise Valley Turf Customer 2"	390,000	\$ 912.47	\$ 1,077.52	\$ 165.05	18.09%
41	P4MIT	Paradise Valley Turf Customer 2"	400,000	\$ 932.21	\$ 1,100.02	\$ 167.81	18.00%
42	P4MIT	Paradise Valley Turf Customer 2"	410,000	\$ 951.95	\$ 1,122.52	\$ 170.57	17.92%
43	P4MIT	Paradise Valley Turf Customer 2"	420,000	\$ 971.69	\$ 1,145.02	\$ 173.33	17.84%
44	P4MIT	Paradise Valley Turf Customer 2"	430,000	\$ 991.44	\$ 1,167.52	\$ 176.09	17.76%
45	P4MIT	Paradise Valley Turf Customer 2"	440,000	\$ 1,011.18	\$ 1,190.02	\$ 178.84	17.69%
46	P4MIT	Paradise Valley Turf Customer 2"	450,000	\$ 1,030.92	\$ 1,212.52	\$ 181.60	17.62%
47	P4MIT	Paradise Valley Turf Customer 2"	460,000	\$ 1,050.66	\$ 1,235.02	\$ 184.36	17.55%
48	P4MIT	Paradise Valley Turf Customer 2"	470,000	\$ 1,070.40	\$ 1,257.52	\$ 187.12	17.48%
49	P4MIT	Paradise Valley Turf Customer 2"	480,000	\$ 1,090.15	\$ 1,280.02	\$ 189.88	17.42%
50	P4MIT	Paradise Valley Turf Customer 2"	490,000	\$ 1,109.89	\$ 1,302.52	\$ 192.63	17.36%
51	P4MIT	Paradise Valley Turf Customer 2"	500,000	\$ 1,129.63	\$ 1,325.02	\$ 195.39	17.30%
52	P4MIT	Paradise Valley Turf Customer 2"	510,000	\$ 1,149.37	\$ 1,347.52	\$ 198.15	17.24%
53	P4MIT	Paradise Valley Turf Customer 2"	520,000	\$ 1,169.11	\$ 1,370.02	\$ 200.91	17.18%
54	P4MIT	Paradise Valley Turf Customer 2"	530,000	\$ 1,188.86	\$ 1,392.52	\$ 203.67	17.13%
55	P4MIT	Paradise Valley Turf Customer 2"	540,000	\$ 1,208.60	\$ 1,415.02	\$ 206.42	17.08%
56							
57	P4MIT	Paradise Valley Turf Customer 2"	Average:	\$ 142.53	\$ 200.02	\$ 57.49	40.34%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 400.04	\$ 99.83	33.25%
2	P4MIT	Paradise Valley Turf Customer 3"	50,000	\$ 398.92	\$ 512.54	\$ 113.62	28.48%
3	P4MIT	Paradise Valley Turf Customer 3"	100,000	\$ 497.63	\$ 625.04	\$ 127.41	25.60%
4	P4MIT	Paradise Valley Turf Customer 3"	150,000	\$ 596.34	\$ 737.54	\$ 141.20	23.68%
5	P4MIT	Paradise Valley Turf Customer 3"	200,000	\$ 695.05	\$ 850.04	\$ 154.99	22.30%
6	P4MIT	Paradise Valley Turf Customer 3"	250,000	\$ 793.76	\$ 962.54	\$ 168.78	21.26%
7	P4MIT	Paradise Valley Turf Customer 3"	300,000	\$ 892.47	\$ 1,075.04	\$ 182.57	20.46%
8	P4MIT	Paradise Valley Turf Customer 3"	350,000	\$ 991.18	\$ 1,187.54	\$ 196.36	19.81%
9	P4MIT	Paradise Valley Turf Customer 3"	400,000	\$ 1,089.89	\$ 1,300.04	\$ 210.15	19.28%
10	P4MIT	Paradise Valley Turf Customer 3"	450,000	\$ 1,188.60	\$ 1,412.54	\$ 223.94	18.84%
11	P4MIT	Paradise Valley Turf Customer 3"	500,000	\$ 1,287.31	\$ 1,525.04	\$ 237.73	18.47%
12	P4MIT	Paradise Valley Turf Customer 3"	550,000	\$ 1,386.02	\$ 1,637.54	\$ 251.52	18.15%
13	P4MIT	Paradise Valley Turf Customer 3"	600,000	\$ 1,484.73	\$ 1,750.04	\$ 265.31	17.87%
14	P4MIT	Paradise Valley Turf Customer 3"	650,000	\$ 1,583.44	\$ 1,862.54	\$ 279.10	17.63%
15	P4MIT	Paradise Valley Turf Customer 3"	700,000	\$ 1,682.15	\$ 1,975.04	\$ 292.89	17.41%
16	P4MIT	Paradise Valley Turf Customer 3"	750,000	\$ 1,780.86	\$ 2,087.54	\$ 306.68	17.22%
17	P4MIT	Paradise Valley Turf Customer 3"	800,000	\$ 1,879.57	\$ 2,200.04	\$ 320.47	17.05%
18	P4MIT	Paradise Valley Turf Customer 3"	850,000	\$ 1,978.28	\$ 2,312.54	\$ 334.26	16.90%
19	P4MIT	Paradise Valley Turf Customer 3"	900,000	\$ 2,076.99	\$ 2,425.04	\$ 348.05	16.76%
20	P4MIT	Paradise Valley Turf Customer 3"	950,000	\$ 2,175.70	\$ 2,537.54	\$ 361.84	16.63%
21	P4MIT	Paradise Valley Turf Customer 3"	1,000,000	\$ 2,274.41	\$ 2,650.04	\$ 375.63	16.52%
22	P4MIT	Paradise Valley Turf Customer 3"	1,050,000	\$ 2,373.12	\$ 2,762.54	\$ 389.42	16.41%
23	P4MIT	Paradise Valley Turf Customer 3"	1,100,000	\$ 2,471.83	\$ 2,875.04	\$ 403.21	16.31%
24	P4MIT	Paradise Valley Turf Customer 3"	1,150,000	\$ 2,570.54	\$ 2,987.54	\$ 417.00	16.22%
25	P4MIT	Paradise Valley Turf Customer 3"	1,200,000	\$ 2,669.25	\$ 3,100.04	\$ 430.79	16.14%
26	P4MIT	Paradise Valley Turf Customer 3"	1,250,000	\$ 2,767.96	\$ 3,212.54	\$ 444.58	16.06%
27	P4MIT	Paradise Valley Turf Customer 3"	1,300,000	\$ 2,866.67	\$ 3,325.04	\$ 458.37	15.99%
28	P4MIT	Paradise Valley Turf Customer 3"	1,350,000	\$ 2,965.38	\$ 3,437.54	\$ 472.16	15.92%
29	P4MIT	Paradise Valley Turf Customer 3"	1,400,000	\$ 3,064.09	\$ 3,550.04	\$ 485.95	15.86%
30	P4MIT	Paradise Valley Turf Customer 3"	1,450,000	\$ 3,162.80	\$ 3,662.54	\$ 499.74	15.80%
31	P4MIT	Paradise Valley Turf Customer 3"	1,500,000	\$ 3,261.51	\$ 3,775.04	\$ 513.53	15.75%
32	P4MIT	Paradise Valley Turf Customer 3"	1,550,000	\$ 3,360.22	\$ 3,887.54	\$ 527.32	15.69%
33	P4MIT	Paradise Valley Turf Customer 3"	1,600,000	\$ 3,458.93	\$ 4,000.04	\$ 541.11	15.64%
34	P4MIT	Paradise Valley Turf Customer 3"	1,650,000	\$ 3,557.64	\$ 4,112.54	\$ 554.90	15.60%
35	P4MIT	Paradise Valley Turf Customer 3"	1,700,000	\$ 3,656.35	\$ 4,225.04	\$ 568.69	15.55%
36	P4MIT	Paradise Valley Turf Customer 3"	1,750,000	\$ 3,755.06	\$ 4,337.54	\$ 582.48	15.51%
37	P4MIT	Paradise Valley Turf Customer 3"	1,800,000	\$ 3,853.77	\$ 4,450.04	\$ 596.27	15.47%
38	P4MIT	Paradise Valley Turf Customer 3"	1,850,000	\$ 3,952.48	\$ 4,562.54	\$ 610.06	15.43%
39	P4MIT	Paradise Valley Turf Customer 3"	1,900,000	\$ 4,051.19	\$ 4,675.04	\$ 623.85	15.40%
40	P4MIT	Paradise Valley Turf Customer 3"	1,950,000	\$ 4,149.90	\$ 4,787.54	\$ 637.64	15.37%
41	P4MIT	Paradise Valley Turf Customer 3"	2,000,000	\$ 4,248.61	\$ 4,900.04	\$ 651.43	15.33%
42	P4MIT	Paradise Valley Turf Customer 3"	2,050,000	\$ 4,347.32	\$ 5,012.54	\$ 665.22	15.30%
43	P4MIT	Paradise Valley Turf Customer 3"	2,100,000	\$ 4,446.03	\$ 5,125.04	\$ 679.01	15.27%
44	P4MIT	Paradise Valley Turf Customer 3"	2,150,000	\$ 4,544.74	\$ 5,237.54	\$ 692.80	15.24%
45	P4MIT	Paradise Valley Turf Customer 3"	2,200,000	\$ 4,643.45	\$ 5,350.04	\$ 706.59	15.22%
46	P4MIT	Paradise Valley Turf Customer 3"	2,250,000	\$ 4,742.16	\$ 5,462.54	\$ 720.38	15.19%
47	P4MIT	Paradise Valley Turf Customer 3"	2,300,000	\$ 4,840.87	\$ 5,575.04	\$ 734.17	15.17%
48	P4MIT	Paradise Valley Turf Customer 3"	2,350,000	\$ 4,939.58	\$ 5,687.54	\$ 747.96	15.14%
49	P4MIT	Paradise Valley Turf Customer 3"	2,400,000	\$ 5,038.29	\$ 5,800.04	\$ 761.75	15.12%
50	P4MIT	Paradise Valley Turf Customer 3"	2,450,000	\$ 5,137.00	\$ 5,912.54	\$ 775.54	15.10%
51	P4MIT	Paradise Valley Turf Customer 3"	2,500,000	\$ 5,235.71	\$ 6,025.04	\$ 789.33	15.08%
52	P4MIT	Paradise Valley Turf Customer 3"	2,550,000	\$ 5,334.42	\$ 6,137.54	\$ 803.12	15.06%
53	P4MIT	Paradise Valley Turf Customer 3"	2,600,000	\$ 5,433.13	\$ 6,250.04	\$ 816.91	15.04%
54	P4MIT	Paradise Valley Turf Customer 3"	2,650,000	\$ 5,531.84	\$ 6,362.54	\$ 830.70	15.02%
55	P4MIT	Paradise Valley Turf Customer 3"	2,700,000	\$ 5,630.55	\$ 6,475.04	\$ 844.49	15.00%
56							
57	P4MIT	Paradise Valley Turf Customer 3"	Average: 913,000	\$ 2,102.65	\$ 2,454.29	\$ 351.64	16.72%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%	
2	P4MIT	Paradise Valley Turf Customer 4"	100,000	\$ 666.75	\$ 849.97	\$ 183.22	27.48%	
3	P4MIT	Paradise Valley Turf Customer 4"	200,000	\$ 864.17	\$ 1,074.97	\$ 210.80	24.39%	
4	P4MIT	Paradise Valley Turf Customer 4"	300,000	\$ 1,061.59	\$ 1,299.97	\$ 238.38	22.45%	
5	P4MIT	Paradise Valley Turf Customer 4"	400,000	\$ 1,259.01	\$ 1,524.97	\$ 265.96	21.12%	
6	P4MIT	Paradise Valley Turf Customer 4"	500,000	\$ 1,456.43	\$ 1,749.97	\$ 293.54	20.15%	
7	P4MIT	Paradise Valley Turf Customer 4"	600,000	\$ 1,653.85	\$ 1,974.97	\$ 321.12	19.42%	
8	P4MIT	Paradise Valley Turf Customer 4"	700,000	\$ 1,851.27	\$ 2,199.97	\$ 348.70	18.84%	
9	P4MIT	Paradise Valley Turf Customer 4"	800,000	\$ 2,048.69	\$ 2,424.97	\$ 376.28	18.37%	
10	P4MIT	Paradise Valley Turf Customer 4"	900,000	\$ 2,246.11	\$ 2,649.97	\$ 403.86	17.98%	
11	P4MIT	Paradise Valley Turf Customer 4"	1,000,000	\$ 2,443.53	\$ 2,874.97	\$ 431.44	17.66%	
12	P4MIT	Paradise Valley Turf Customer 4"	1,100,000	\$ 2,640.95	\$ 3,099.97	\$ 459.02	17.38%	
13	P4MIT	Paradise Valley Turf Customer 4"	1,200,000	\$ 2,838.37	\$ 3,324.97	\$ 486.60	17.14%	
14	P4MIT	Paradise Valley Turf Customer 4"	1,300,000	\$ 3,035.79	\$ 3,549.97	\$ 514.18	16.94%	
15	P4MIT	Paradise Valley Turf Customer 4"	1,400,000	\$ 3,233.21	\$ 3,774.97	\$ 541.76	16.76%	
16	P4MIT	Paradise Valley Turf Customer 4"	1,500,000	\$ 3,430.63	\$ 3,999.97	\$ 569.34	16.60%	
17	P4MIT	Paradise Valley Turf Customer 4"	1,600,000	\$ 3,628.05	\$ 4,224.97	\$ 596.92	16.45%	
18	P4MIT	Paradise Valley Turf Customer 4"	1,700,000	\$ 3,825.47	\$ 4,449.97	\$ 624.50	16.32%	
19	P4MIT	Paradise Valley Turf Customer 4"	1,800,000	\$ 4,022.89	\$ 4,674.97	\$ 652.08	16.21%	
20	P4MIT	Paradise Valley Turf Customer 4"	1,900,000	\$ 4,220.31	\$ 4,899.97	\$ 679.66	16.10%	
21	P4MIT	Paradise Valley Turf Customer 4"	2,000,000	\$ 4,417.73	\$ 5,124.97	\$ 707.24	16.01%	
22	P4MIT	Paradise Valley Turf Customer 4"	2,100,000	\$ 4,615.15	\$ 5,349.97	\$ 734.82	15.92%	
23	P4MIT	Paradise Valley Turf Customer 4"	2,200,000	\$ 4,812.57	\$ 5,574.97	\$ 762.40	15.84%	
24	P4MIT	Paradise Valley Turf Customer 4"	2,300,000	\$ 5,009.99	\$ 5,799.97	\$ 789.98	15.77%	
25	P4MIT	Paradise Valley Turf Customer 4"	2,400,000	\$ 5,207.41	\$ 6,024.97	\$ 817.56	15.70%	
26	P4MIT	Paradise Valley Turf Customer 4"	2,500,000	\$ 5,404.83	\$ 6,249.97	\$ 845.14	15.64%	
27	P4MIT	Paradise Valley Turf Customer 4"	2,600,000	\$ 5,602.25	\$ 6,474.97	\$ 872.72	15.58%	
28	P4MIT	Paradise Valley Turf Customer 4"	2,700,000	\$ 5,799.67	\$ 6,699.97	\$ 900.30	15.52%	
29	P4MIT	Paradise Valley Turf Customer 4"	2,800,000	\$ 5,997.09	\$ 6,924.97	\$ 927.88	15.47%	
30	P4MIT	Paradise Valley Turf Customer 4"	2,900,000	\$ 6,194.51	\$ 7,149.97	\$ 955.46	15.42%	
31	P4MIT	Paradise Valley Turf Customer 4"	3,000,000	\$ 6,391.93	\$ 7,374.97	\$ 983.04	15.38%	
32	P4MIT	Paradise Valley Turf Customer 4"	3,100,000	\$ 6,589.35	\$ 7,599.97	\$ 1,010.62	15.34%	
33	P4MIT	Paradise Valley Turf Customer 4"	3,200,000	\$ 6,786.77	\$ 7,824.97	\$ 1,038.20	15.30%	
34	P4MIT	Paradise Valley Turf Customer 4"	3,300,000	\$ 6,984.19	\$ 8,049.97	\$ 1,065.78	15.26%	
35	P4MIT	Paradise Valley Turf Customer 4"	3,400,000	\$ 7,181.61	\$ 8,274.97	\$ 1,093.36	15.22%	
36	P4MIT	Paradise Valley Turf Customer 4"	3,500,000	\$ 7,379.03	\$ 8,499.97	\$ 1,120.94	15.19%	
37	P4MIT	Paradise Valley Turf Customer 4"	3,600,000	\$ 7,576.45	\$ 8,724.97	\$ 1,148.52	15.16%	
38	P4MIT	Paradise Valley Turf Customer 4"	3,700,000	\$ 7,773.87	\$ 8,949.97	\$ 1,176.10	15.13%	
39	P4MIT	Paradise Valley Turf Customer 4"	3,800,000	\$ 7,971.29	\$ 9,174.97	\$ 1,203.68	15.10%	
40	P4MIT	Paradise Valley Turf Customer 4"	3,900,000	\$ 8,168.71	\$ 9,399.97	\$ 1,231.26	15.07%	
41	P4MIT	Paradise Valley Turf Customer 4"	4,000,000	\$ 8,366.13	\$ 9,624.97	\$ 1,258.84	15.05%	
42	P4MIT	Paradise Valley Turf Customer 4"	4,100,000	\$ 8,563.55	\$ 9,849.97	\$ 1,286.42	15.02%	
43	P4MIT	Paradise Valley Turf Customer 4"	4,200,000	\$ 8,760.97	\$ 10,074.97	\$ 1,314.00	15.00%	
44	P4MIT	Paradise Valley Turf Customer 4"	4,300,000	\$ 8,958.39	\$ 10,299.97	\$ 1,341.58	14.98%	
45	P4MIT	Paradise Valley Turf Customer 4"	4,400,000	\$ 9,155.81	\$ 10,524.97	\$ 1,369.16	14.95%	
46	P4MIT	Paradise Valley Turf Customer 4"	4,500,000	\$ 9,353.23	\$ 10,749.97	\$ 1,396.74	14.93%	
47	P4MIT	Paradise Valley Turf Customer 4"	4,600,000	\$ 9,550.65	\$ 10,974.97	\$ 1,424.32	14.91%	
48	P4MIT	Paradise Valley Turf Customer 4"	4,700,000	\$ 9,748.07	\$ 11,199.97	\$ 1,451.90	14.89%	
49	P4MIT	Paradise Valley Turf Customer 4"	4,800,000	\$ 9,945.49	\$ 11,424.97	\$ 1,479.48	14.88%	
50	P4MIT	Paradise Valley Turf Customer 4"	4,900,000	\$ 10,142.91	\$ 11,649.97	\$ 1,507.06	14.86%	
51	P4MIT	Paradise Valley Turf Customer 4"	5,000,000	\$ 10,340.33	\$ 11,874.97	\$ 1,534.64	14.84%	
52	P4MIT	Paradise Valley Turf Customer 4"	5,100,000	\$ 10,537.75	\$ 12,099.97	\$ 1,562.22	14.82%	
53	P4MIT	Paradise Valley Turf Customer 4"	5,200,000	\$ 10,735.17	\$ 12,324.97	\$ 1,589.80	14.81%	
54	P4MIT	Paradise Valley Turf Customer 4"	5,300,000	\$ 10,932.59	\$ 12,549.97	\$ 1,617.38	14.79%	
55	P4MIT	Paradise Valley Turf Customer 4"	5,400,000	\$ 11,130.01	\$ 12,774.97	\$ 1,644.96	14.78%	
56								
57	P4MIT	Paradise Valley Turf Customer 4"	Average:	-	\$ 469.33	\$ 624.97	\$ 155.64	33.16%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%	
2	P4MIT	Paradise Valley Turf Customer 6"	100,000	\$ 1,138.58	\$ 1,475.00	\$ 336.42	29.55%	
3	P4MIT	Paradise Valley Turf Customer 6"	200,000	\$ 1,336.00	\$ 1,700.00	\$ 364.00	27.25%	
4	P4MIT	Paradise Valley Turf Customer 6"	300,000	\$ 1,533.42	\$ 1,925.00	\$ 391.58	25.54%	
5	P4MIT	Paradise Valley Turf Customer 6"	400,000	\$ 1,730.84	\$ 2,150.00	\$ 419.16	24.22%	
6	P4MIT	Paradise Valley Turf Customer 6"	500,000	\$ 1,928.26	\$ 2,375.00	\$ 446.74	23.17%	
7	P4MIT	Paradise Valley Turf Customer 6"	600,000	\$ 2,125.68	\$ 2,600.00	\$ 474.32	22.31%	
8	P4MIT	Paradise Valley Turf Customer 6"	700,000	\$ 2,323.10	\$ 2,825.00	\$ 501.90	21.60%	
9	P4MIT	Paradise Valley Turf Customer 6"	800,000	\$ 2,520.52	\$ 3,050.00	\$ 529.48	21.01%	
10	P4MIT	Paradise Valley Turf Customer 6"	900,000	\$ 2,717.94	\$ 3,275.00	\$ 557.06	20.50%	
11	P4MIT	Paradise Valley Turf Customer 6"	1,000,000	\$ 2,915.36	\$ 3,500.00	\$ 584.64	20.05%	
12	P4MIT	Paradise Valley Turf Customer 6"	1,100,000	\$ 3,112.78	\$ 3,725.00	\$ 612.22	19.67%	
13	P4MIT	Paradise Valley Turf Customer 6"	1,200,000	\$ 3,310.20	\$ 3,950.00	\$ 639.80	19.33%	
14	P4MIT	Paradise Valley Turf Customer 6"	1,300,000	\$ 3,507.62	\$ 4,175.00	\$ 667.38	19.03%	
15	P4MIT	Paradise Valley Turf Customer 6"	1,400,000	\$ 3,705.04	\$ 4,400.00	\$ 694.96	18.76%	
16	P4MIT	Paradise Valley Turf Customer 6"	1,500,000	\$ 3,902.46	\$ 4,625.00	\$ 722.54	18.51%	
17	P4MIT	Paradise Valley Turf Customer 6"	1,600,000	\$ 4,099.88	\$ 4,850.00	\$ 750.12	18.30%	
18	P4MIT	Paradise Valley Turf Customer 6"	1,700,000	\$ 4,297.30	\$ 5,075.00	\$ 777.70	18.10%	
19	P4MIT	Paradise Valley Turf Customer 6"	1,800,000	\$ 4,494.72	\$ 5,300.00	\$ 805.28	17.92%	
20	P4MIT	Paradise Valley Turf Customer 6"	1,900,000	\$ 4,692.14	\$ 5,525.00	\$ 832.86	17.75%	
21	P4MIT	Paradise Valley Turf Customer 6"	2,000,000	\$ 4,889.56	\$ 5,750.00	\$ 860.44	17.60%	
22	P4MIT	Paradise Valley Turf Customer 6"	2,100,000	\$ 5,086.98	\$ 5,975.00	\$ 888.02	17.46%	
23	P4MIT	Paradise Valley Turf Customer 6"	2,200,000	\$ 5,284.40	\$ 6,200.00	\$ 915.60	17.33%	
24	P4MIT	Paradise Valley Turf Customer 6"	2,300,000	\$ 5,481.82	\$ 6,425.00	\$ 943.18	17.21%	
25	P4MIT	Paradise Valley Turf Customer 6"	2,400,000	\$ 5,679.24	\$ 6,650.00	\$ 970.76	17.09%	
26	P4MIT	Paradise Valley Turf Customer 6"	2,500,000	\$ 5,876.66	\$ 6,875.00	\$ 998.34	16.99%	
27	P4MIT	Paradise Valley Turf Customer 6"	2,600,000	\$ 6,074.08	\$ 7,100.00	\$ 1,025.92	16.89%	
28	P4MIT	Paradise Valley Turf Customer 6"	2,700,000	\$ 6,271.50	\$ 7,325.00	\$ 1,053.50	16.80%	
29	P4MIT	Paradise Valley Turf Customer 6"	2,800,000	\$ 6,468.92	\$ 7,550.00	\$ 1,081.08	16.71%	
30	P4MIT	Paradise Valley Turf Customer 6"	2,900,000	\$ 6,666.34	\$ 7,775.00	\$ 1,108.66	16.63%	
31	P4MIT	Paradise Valley Turf Customer 6"	3,000,000	\$ 6,863.76	\$ 8,000.00	\$ 1,136.24	16.55%	
32	P4MIT	Paradise Valley Turf Customer 6"	3,100,000	\$ 7,061.18	\$ 8,225.00	\$ 1,163.82	16.48%	
33	P4MIT	Paradise Valley Turf Customer 6"	3,200,000	\$ 7,258.60	\$ 8,450.00	\$ 1,191.40	16.41%	
34	P4MIT	Paradise Valley Turf Customer 6"	3,300,000	\$ 7,456.02	\$ 8,675.00	\$ 1,218.98	16.35%	
35	P4MIT	Paradise Valley Turf Customer 6"	3,400,000	\$ 7,653.44	\$ 8,900.00	\$ 1,246.56	16.29%	
36	P4MIT	Paradise Valley Turf Customer 6"	3,500,000	\$ 7,850.86	\$ 9,125.00	\$ 1,274.14	16.23%	
37	P4MIT	Paradise Valley Turf Customer 6"	3,600,000	\$ 8,048.28	\$ 9,350.00	\$ 1,301.72	16.17%	
38	P4MIT	Paradise Valley Turf Customer 6"	3,700,000	\$ 8,245.70	\$ 9,575.00	\$ 1,329.30	16.12%	
39	P4MIT	Paradise Valley Turf Customer 6"	3,800,000	\$ 8,443.12	\$ 9,800.00	\$ 1,356.88	16.07%	
40	P4MIT	Paradise Valley Turf Customer 6"	3,900,000	\$ 8,640.54	\$ 10,025.00	\$ 1,384.46	16.02%	
41	P4MIT	Paradise Valley Turf Customer 6"	4,000,000	\$ 8,837.96	\$ 10,250.00	\$ 1,412.04	15.98%	
42	P4MIT	Paradise Valley Turf Customer 6"	4,100,000	\$ 9,035.38	\$ 10,475.00	\$ 1,439.62	15.93%	
43	P4MIT	Paradise Valley Turf Customer 6"	4,200,000	\$ 9,232.80	\$ 10,700.00	\$ 1,467.20	15.89%	
44	P4MIT	Paradise Valley Turf Customer 6"	4,300,000	\$ 9,430.22	\$ 10,925.00	\$ 1,494.78	15.85%	
45	P4MIT	Paradise Valley Turf Customer 6"	4,400,000	\$ 9,627.64	\$ 11,150.00	\$ 1,522.36	15.81%	
46	P4MIT	Paradise Valley Turf Customer 6"	4,500,000	\$ 9,825.06	\$ 11,375.00	\$ 1,549.94	15.78%	
47	P4MIT	Paradise Valley Turf Customer 6"	4,600,000	\$ 10,022.48	\$ 11,600.00	\$ 1,577.52	15.74%	
48	P4MIT	Paradise Valley Turf Customer 6"	4,700,000	\$ 10,219.90	\$ 11,825.00	\$ 1,605.10	15.71%	
49	P4MIT	Paradise Valley Turf Customer 6"	4,800,000	\$ 10,417.32	\$ 12,050.00	\$ 1,632.68	15.67%	
50	P4MIT	Paradise Valley Turf Customer 6"	4,900,000	\$ 10,614.74	\$ 12,275.00	\$ 1,660.26	15.64%	
51	P4MIT	Paradise Valley Turf Customer 6"	5,000,000	\$ 10,812.16	\$ 12,500.00	\$ 1,687.84	15.61%	
52	P4MIT	Paradise Valley Turf Customer 6"	5,100,000	\$ 11,009.58	\$ 12,725.00	\$ 1,715.42	15.58%	
53	P4MIT	Paradise Valley Turf Customer 6"	5,200,000	\$ 11,207.00	\$ 12,950.00	\$ 1,743.00	15.55%	
54	P4MIT	Paradise Valley Turf Customer 6"	5,300,000	\$ 11,404.42	\$ 13,175.00	\$ 1,770.58	15.53%	
55	P4MIT	Paradise Valley Turf Customer 6"	5,400,000	\$ 11,601.84	\$ 13,400.00	\$ 1,798.16	15.50%	
56								
57	P4MIT	Paradise Valley Turf Customer 6"	Average:	-	\$ 941.16	\$ 1,250.00	\$ 308.84	32.81%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 287 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%	
2	P4MIT	Paradise Valley Turf Customer 8"	100,000	\$ 2,469.36	\$ 2,225.00	\$ (244.36)	-9.90%	
3	P4MIT	Paradise Valley Turf Customer 8"	200,000	\$ 2,666.78	\$ 2,450.00	\$ (216.78)	-8.13%	
4	P4MIT	Paradise Valley Turf Customer 8"	300,000	\$ 2,864.20	\$ 2,675.00	\$ (189.20)	-6.61%	
5	P4MIT	Paradise Valley Turf Customer 8"	400,000	\$ 3,061.62	\$ 2,900.00	\$ (161.62)	-5.28%	
6	P4MIT	Paradise Valley Turf Customer 8"	500,000	\$ 3,259.04	\$ 3,125.00	\$ (134.04)	-4.11%	
7	P4MIT	Paradise Valley Turf Customer 8"	600,000	\$ 3,456.46	\$ 3,350.00	\$ (106.46)	-3.08%	
8	P4MIT	Paradise Valley Turf Customer 8"	700,000	\$ 3,653.88	\$ 3,575.00	\$ (78.88)	-2.16%	
9	P4MIT	Paradise Valley Turf Customer 8"	800,000	\$ 3,851.30	\$ 3,800.00	\$ (51.30)	-1.33%	
10	P4MIT	Paradise Valley Turf Customer 8"	900,000	\$ 4,048.72	\$ 4,025.00	\$ (23.72)	-0.59%	
11	P4MIT	Paradise Valley Turf Customer 8"	1,000,000	\$ 4,246.14	\$ 4,250.00	\$ 3.86	0.09%	
12	P4MIT	Paradise Valley Turf Customer 8"	1,100,000	\$ 4,443.56	\$ 4,475.00	\$ 31.44	0.71%	
13	P4MIT	Paradise Valley Turf Customer 8"	1,200,000	\$ 4,640.98	\$ 4,700.00	\$ 59.02	1.27%	
14	P4MIT	Paradise Valley Turf Customer 8"	1,300,000	\$ 4,838.40	\$ 4,925.00	\$ 86.60	1.79%	
15	P4MIT	Paradise Valley Turf Customer 8"	1,400,000	\$ 5,035.82	\$ 5,150.00	\$ 114.18	2.27%	
16	P4MIT	Paradise Valley Turf Customer 8"	1,500,000	\$ 5,233.24	\$ 5,375.00	\$ 141.76	2.71%	
17	P4MIT	Paradise Valley Turf Customer 8"	1,600,000	\$ 5,430.66	\$ 5,600.00	\$ 169.34	3.12%	
18	P4MIT	Paradise Valley Turf Customer 8"	1,700,000	\$ 5,628.08	\$ 5,825.00	\$ 196.92	3.50%	
19	P4MIT	Paradise Valley Turf Customer 8"	1,800,000	\$ 5,825.50	\$ 6,050.00	\$ 224.50	3.85%	
20	P4MIT	Paradise Valley Turf Customer 8"	1,900,000	\$ 6,022.92	\$ 6,275.00	\$ 252.08	4.19%	
21	P4MIT	Paradise Valley Turf Customer 8"	2,000,000	\$ 6,220.34	\$ 6,500.00	\$ 279.66	4.50%	
22	P4MIT	Paradise Valley Turf Customer 8"	2,100,000	\$ 6,417.76	\$ 6,725.00	\$ 307.24	4.79%	
23	P4MIT	Paradise Valley Turf Customer 8"	2,200,000	\$ 6,615.18	\$ 6,950.00	\$ 334.82	5.06%	
24	P4MIT	Paradise Valley Turf Customer 8"	2,300,000	\$ 6,812.60	\$ 7,175.00	\$ 362.40	5.32%	
25	P4MIT	Paradise Valley Turf Customer 8"	2,400,000	\$ 7,010.02	\$ 7,400.00	\$ 389.98	5.56%	
26	P4MIT	Paradise Valley Turf Customer 8"	2,500,000	\$ 7,207.44	\$ 7,625.00	\$ 417.56	5.79%	
27	P4MIT	Paradise Valley Turf Customer 8"	2,600,000	\$ 7,404.86	\$ 7,850.00	\$ 445.14	6.01%	
28	P4MIT	Paradise Valley Turf Customer 8"	2,700,000	\$ 7,602.28	\$ 8,075.00	\$ 472.72	6.22%	
29	P4MIT	Paradise Valley Turf Customer 8"	2,800,000	\$ 7,799.70	\$ 8,300.00	\$ 500.30	6.41%	
30	P4MIT	Paradise Valley Turf Customer 8"	2,900,000	\$ 7,997.12	\$ 8,525.00	\$ 527.88	6.60%	
31	P4MIT	Paradise Valley Turf Customer 8"	3,000,000	\$ 8,194.54	\$ 8,750.00	\$ 555.46	6.78%	
32	P4MIT	Paradise Valley Turf Customer 8"	3,100,000	\$ 8,391.96	\$ 8,975.00	\$ 583.04	6.95%	
33	P4MIT	Paradise Valley Turf Customer 8"	3,200,000	\$ 8,589.38	\$ 9,200.00	\$ 610.62	7.11%	
34	P4MIT	Paradise Valley Turf Customer 8"	3,300,000	\$ 8,786.80	\$ 9,425.00	\$ 638.20	7.26%	
35	P4MIT	Paradise Valley Turf Customer 8"	3,400,000	\$ 8,984.22	\$ 9,650.00	\$ 665.78	7.41%	
36	P4MIT	Paradise Valley Turf Customer 8"	3,500,000	\$ 9,181.64	\$ 9,875.00	\$ 693.36	7.55%	
37	P4MIT	Paradise Valley Turf Customer 8"	3,600,000	\$ 9,379.06	\$ 10,100.00	\$ 720.94	7.69%	
38	P4MIT	Paradise Valley Turf Customer 8"	3,700,000	\$ 9,576.48	\$ 10,325.00	\$ 748.52	7.82%	
39	P4MIT	Paradise Valley Turf Customer 8"	3,800,000	\$ 9,773.90	\$ 10,550.00	\$ 776.10	7.94%	
40	P4MIT	Paradise Valley Turf Customer 8"	3,900,000	\$ 9,971.32	\$ 10,775.00	\$ 803.68	8.06%	
41	P4MIT	Paradise Valley Turf Customer 8"	4,000,000	\$ 10,168.74	\$ 11,000.00	\$ 831.26	8.17%	
42	P4MIT	Paradise Valley Turf Customer 8"	4,100,000	\$ 10,366.16	\$ 11,225.00	\$ 858.84	8.29%	
43	P4MIT	Paradise Valley Turf Customer 8"	4,200,000	\$ 10,563.58	\$ 11,450.00	\$ 886.42	8.39%	
44	P4MIT	Paradise Valley Turf Customer 8"	4,300,000	\$ 10,761.00	\$ 11,675.00	\$ 914.00	8.49%	
45	P4MIT	Paradise Valley Turf Customer 8"	4,400,000	\$ 10,958.42	\$ 11,900.00	\$ 941.58	8.59%	
46	P4MIT	Paradise Valley Turf Customer 8"	4,500,000	\$ 11,155.84	\$ 12,125.00	\$ 969.16	8.69%	
47	P4MIT	Paradise Valley Turf Customer 8"	4,600,000	\$ 11,353.26	\$ 12,350.00	\$ 996.74	8.78%	
48	P4MIT	Paradise Valley Turf Customer 8"	4,700,000	\$ 11,550.68	\$ 12,575.00	\$ 1,024.32	8.87%	
49	P4MIT	Paradise Valley Turf Customer 8"	4,800,000	\$ 11,748.10	\$ 12,800.00	\$ 1,051.90	8.95%	
50	P4MIT	Paradise Valley Turf Customer 8"	4,900,000	\$ 11,945.52	\$ 13,025.00	\$ 1,079.48	9.04%	
51	P4MIT	Paradise Valley Turf Customer 8"	5,000,000	\$ 12,142.94	\$ 13,250.00	\$ 1,107.06	9.12%	
52	P4MIT	Paradise Valley Turf Customer 8"	5,100,000	\$ 12,340.36	\$ 13,475.00	\$ 1,134.64	9.19%	
53	P4MIT	Paradise Valley Turf Customer 8"	5,200,000	\$ 12,537.78	\$ 13,700.00	\$ 1,162.22	9.27%	
54	P4MIT	Paradise Valley Turf Customer 8"	5,300,000	\$ 12,735.20	\$ 13,925.00	\$ 1,189.80	9.34%	
55	P4MIT	Paradise Valley Turf Customer 8"	5,400,000	\$ 12,932.62	\$ 14,150.00	\$ 1,217.38	9.41%	
56								
57	P4MIT	Paradise Valley Turf Customer 8"	Average:	-	\$ 2,271.94	\$ 2,000.00	\$ (271.94)	-11.97%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 288 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%	
2	P4MIT	Paradise Valley Turf Customer 10"	100,000	\$ 3,464.16	\$ 3,100.00	\$ (364.16)	-10.51%	
3	P4MIT	Paradise Valley Turf Customer 10"	200,000	\$ 3,661.58	\$ 3,325.00	\$ (336.58)	-9.19%	
4	P4MIT	Paradise Valley Turf Customer 10"	300,000	\$ 3,859.00	\$ 3,550.00	\$ (309.00)	-8.01%	
5	P4MIT	Paradise Valley Turf Customer 10"	400,000	\$ 4,056.42	\$ 3,775.00	\$ (281.42)	-6.94%	
6	P4MIT	Paradise Valley Turf Customer 10"	500,000	\$ 4,253.84	\$ 4,000.00	\$ (253.84)	-5.97%	
7	P4MIT	Paradise Valley Turf Customer 10"	600,000	\$ 4,451.26	\$ 4,225.00	\$ (226.26)	-5.08%	
8	P4MIT	Paradise Valley Turf Customer 10"	700,000	\$ 4,648.68	\$ 4,450.00	\$ (198.68)	-4.27%	
9	P4MIT	Paradise Valley Turf Customer 10"	800,000	\$ 4,846.10	\$ 4,675.00	\$ (171.10)	-3.53%	
10	P4MIT	Paradise Valley Turf Customer 10"	900,000	\$ 5,043.52	\$ 4,900.00	\$ (143.52)	-2.85%	
11	P4MIT	Paradise Valley Turf Customer 10"	1,000,000	\$ 5,240.94	\$ 5,125.00	\$ (115.94)	-2.21%	
12	P4MIT	Paradise Valley Turf Customer 10"	1,100,000	\$ 5,438.36	\$ 5,350.00	\$ (88.36)	-1.62%	
13	P4MIT	Paradise Valley Turf Customer 10"	1,200,000	\$ 5,635.78	\$ 5,575.00	\$ (60.78)	-1.08%	
14	P4MIT	Paradise Valley Turf Customer 10"	1,300,000	\$ 5,833.20	\$ 5,800.00	\$ (33.20)	-0.57%	
15	P4MIT	Paradise Valley Turf Customer 10"	1,400,000	\$ 6,030.62	\$ 6,025.00	\$ (5.62)	-0.09%	
16	P4MIT	Paradise Valley Turf Customer 10"	1,500,000	\$ 6,228.04	\$ 6,250.00	\$ 21.96	0.35%	
17	P4MIT	Paradise Valley Turf Customer 10"	1,600,000	\$ 6,425.46	\$ 6,475.00	\$ 49.54	0.77%	
18	P4MIT	Paradise Valley Turf Customer 10"	1,700,000	\$ 6,622.88	\$ 6,700.00	\$ 77.12	1.16%	
19	P4MIT	Paradise Valley Turf Customer 10"	1,800,000	\$ 6,820.30	\$ 6,925.00	\$ 104.70	1.54%	
20	P4MIT	Paradise Valley Turf Customer 10"	1,900,000	\$ 7,017.72	\$ 7,150.00	\$ 132.28	1.88%	
21	P4MIT	Paradise Valley Turf Customer 10"	2,000,000	\$ 7,215.14	\$ 7,375.00	\$ 159.86	2.22%	
22	P4MIT	Paradise Valley Turf Customer 10"	2,100,000	\$ 7,412.56	\$ 7,600.00	\$ 187.44	2.53%	
23	P4MIT	Paradise Valley Turf Customer 10"	2,200,000	\$ 7,609.98	\$ 7,825.00	\$ 215.02	2.83%	
24	P4MIT	Paradise Valley Turf Customer 10"	2,300,000	\$ 7,807.40	\$ 8,050.00	\$ 242.60	3.11%	
25	P4MIT	Paradise Valley Turf Customer 10"	2,400,000	\$ 8,004.82	\$ 8,275.00	\$ 270.18	3.38%	
26	P4MIT	Paradise Valley Turf Customer 10"	2,500,000	\$ 8,202.24	\$ 8,500.00	\$ 297.76	3.63%	
27	P4MIT	Paradise Valley Turf Customer 10"	2,600,000	\$ 8,399.66	\$ 8,725.00	\$ 325.34	3.87%	
28	P4MIT	Paradise Valley Turf Customer 10"	2,700,000	\$ 8,597.08	\$ 8,950.00	\$ 352.92	4.11%	
29	P4MIT	Paradise Valley Turf Customer 10"	2,800,000	\$ 8,794.50	\$ 9,175.00	\$ 380.50	4.33%	
30	P4MIT	Paradise Valley Turf Customer 10"	2,900,000	\$ 8,991.92	\$ 9,400.00	\$ 408.08	4.54%	
31	P4MIT	Paradise Valley Turf Customer 10"	3,000,000	\$ 9,189.34	\$ 9,625.00	\$ 435.66	4.74%	
32	P4MIT	Paradise Valley Turf Customer 10"	3,100,000	\$ 9,386.76	\$ 9,850.00	\$ 463.24	4.94%	
33	P4MIT	Paradise Valley Turf Customer 10"	3,200,000	\$ 9,584.18	\$ 10,075.00	\$ 490.82	5.12%	
34	P4MIT	Paradise Valley Turf Customer 10"	3,300,000	\$ 9,781.60	\$ 10,300.00	\$ 518.40	5.30%	
35	P4MIT	Paradise Valley Turf Customer 10"	3,400,000	\$ 9,979.02	\$ 10,525.00	\$ 545.98	5.47%	
36	P4MIT	Paradise Valley Turf Customer 10"	3,500,000	\$ 10,176.44	\$ 10,750.00	\$ 573.56	5.64%	
37	P4MIT	Paradise Valley Turf Customer 10"	3,600,000	\$ 10,373.86	\$ 10,975.00	\$ 601.14	5.79%	
38	P4MIT	Paradise Valley Turf Customer 10"	3,700,000	\$ 10,571.28	\$ 11,200.00	\$ 628.72	5.95%	
39	P4MIT	Paradise Valley Turf Customer 10"	3,800,000	\$ 10,768.70	\$ 11,425.00	\$ 656.30	6.09%	
40	P4MIT	Paradise Valley Turf Customer 10"	3,900,000	\$ 10,966.12	\$ 11,650.00	\$ 683.88	6.24%	
41	P4MIT	Paradise Valley Turf Customer 10"	4,000,000	\$ 11,163.54	\$ 11,875.00	\$ 711.46	6.37%	
42	P4MIT	Paradise Valley Turf Customer 10"	4,100,000	\$ 11,360.96	\$ 12,100.00	\$ 739.04	6.51%	
43	P4MIT	Paradise Valley Turf Customer 10"	4,200,000	\$ 11,558.38	\$ 12,325.00	\$ 766.62	6.63%	
44	P4MIT	Paradise Valley Turf Customer 10"	4,300,000	\$ 11,755.80	\$ 12,550.00	\$ 794.20	6.76%	
45	P4MIT	Paradise Valley Turf Customer 10"	4,400,000	\$ 11,953.22	\$ 12,775.00	\$ 821.78	6.87%	
46	P4MIT	Paradise Valley Turf Customer 10"	4,500,000	\$ 12,150.64	\$ 13,000.00	\$ 849.36	6.99%	
47	P4MIT	Paradise Valley Turf Customer 10"	4,600,000	\$ 12,348.06	\$ 13,225.00	\$ 876.94	7.10%	
48	P4MIT	Paradise Valley Turf Customer 10"	4,700,000	\$ 12,545.48	\$ 13,450.00	\$ 904.52	7.21%	
49	P4MIT	Paradise Valley Turf Customer 10"	4,800,000	\$ 12,742.90	\$ 13,675.00	\$ 932.10	7.31%	
50	P4MIT	Paradise Valley Turf Customer 10"	4,900,000	\$ 12,940.32	\$ 13,900.00	\$ 959.68	7.42%	
51	P4MIT	Paradise Valley Turf Customer 10"	5,000,000	\$ 13,137.74	\$ 14,125.00	\$ 987.26	7.51%	
52	P4MIT	Paradise Valley Turf Customer 10"	5,100,000	\$ 13,335.16	\$ 14,350.00	\$ 1,014.84	7.61%	
53	P4MIT	Paradise Valley Turf Customer 10"	5,200,000	\$ 13,532.58	\$ 14,575.00	\$ 1,042.42	7.70%	
54	P4MIT	Paradise Valley Turf Customer 10"	5,300,000	\$ 13,730.00	\$ 14,800.00	\$ 1,070.00	7.79%	
55	P4MIT	Paradise Valley Turf Customer 10"	5,400,000	\$ 13,927.42	\$ 15,025.00	\$ 1,097.58	7.88%	
56								
57	P4MIT	Paradise Valley Turf Customer 10"	Average:	-	\$ 3,266.74	\$ 2,875.00	\$ (391.74)	-11.99%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

289 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%	
2	P4MIT	Paradise Valley Turf Customer 12"	100,000	\$ 6,303.83	\$ 5,600.00	\$ (703.83)	-11.17%	
3	P4MIT	Paradise Valley Turf Customer 12"	200,000	\$ 6,501.25	\$ 5,825.00	\$ (676.25)	-10.40%	
4	P4MIT	Paradise Valley Turf Customer 12"	300,000	\$ 6,698.67	\$ 6,050.00	\$ (648.67)	-9.68%	
5	P4MIT	Paradise Valley Turf Customer 12"	400,000	\$ 6,896.09	\$ 6,275.00	\$ (621.09)	-9.01%	
6	P4MIT	Paradise Valley Turf Customer 12"	500,000	\$ 7,093.51	\$ 6,500.00	\$ (593.51)	-8.37%	
7	P4MIT	Paradise Valley Turf Customer 12"	600,000	\$ 7,290.93	\$ 6,725.00	\$ (565.93)	-7.76%	
8	P4MIT	Paradise Valley Turf Customer 12"	700,000	\$ 7,488.35	\$ 6,950.00	\$ (538.35)	-7.19%	
9	P4MIT	Paradise Valley Turf Customer 12"	800,000	\$ 7,685.77	\$ 7,175.00	\$ (510.77)	-6.65%	
10	P4MIT	Paradise Valley Turf Customer 12"	900,000	\$ 7,883.19	\$ 7,400.00	\$ (483.19)	-6.13%	
11	P4MIT	Paradise Valley Turf Customer 12"	1,000,000	\$ 8,080.61	\$ 7,625.00	\$ (455.61)	-5.64%	
12	P4MIT	Paradise Valley Turf Customer 12"	1,100,000	\$ 8,278.03	\$ 7,850.00	\$ (428.03)	-5.17%	
13	P4MIT	Paradise Valley Turf Customer 12"	1,200,000	\$ 8,475.45	\$ 8,075.00	\$ (400.45)	-4.72%	
14	P4MIT	Paradise Valley Turf Customer 12"	1,300,000	\$ 8,672.87	\$ 8,300.00	\$ (372.87)	-4.30%	
15	P4MIT	Paradise Valley Turf Customer 12"	1,400,000	\$ 8,870.29	\$ 8,525.00	\$ (345.29)	-3.89%	
16	P4MIT	Paradise Valley Turf Customer 12"	1,500,000	\$ 9,067.71	\$ 8,750.00	\$ (317.71)	-3.50%	
17	P4MIT	Paradise Valley Turf Customer 12"	1,600,000	\$ 9,265.13	\$ 8,975.00	\$ (290.13)	-3.13%	
18	P4MIT	Paradise Valley Turf Customer 12"	1,700,000	\$ 9,462.55	\$ 9,200.00	\$ (262.55)	-2.77%	
19	P4MIT	Paradise Valley Turf Customer 12"	1,800,000	\$ 9,659.97	\$ 9,425.00	\$ (234.97)	-2.43%	
20	P4MIT	Paradise Valley Turf Customer 12"	1,900,000	\$ 9,857.39	\$ 9,650.00	\$ (207.39)	-2.10%	
21	P4MIT	Paradise Valley Turf Customer 12"	2,000,000	\$ 10,054.81	\$ 9,875.00	\$ (179.81)	-1.79%	
22	P4MIT	Paradise Valley Turf Customer 12"	2,100,000	\$ 10,252.23	\$ 10,100.00	\$ (152.23)	-1.48%	
23	P4MIT	Paradise Valley Turf Customer 12"	2,200,000	\$ 10,449.65	\$ 10,325.00	\$ (124.65)	-1.19%	
24	P4MIT	Paradise Valley Turf Customer 12"	2,300,000	\$ 10,647.07	\$ 10,550.00	\$ (97.07)	-0.91%	
25	P4MIT	Paradise Valley Turf Customer 12"	2,400,000	\$ 10,844.49	\$ 10,775.00	\$ (69.49)	-0.64%	
26	P4MIT	Paradise Valley Turf Customer 12"	2,500,000	\$ 11,041.91	\$ 11,000.00	\$ (41.91)	-0.38%	
27	P4MIT	Paradise Valley Turf Customer 12"	2,600,000	\$ 11,239.33	\$ 11,225.00	\$ (14.33)	-0.13%	
28	P4MIT	Paradise Valley Turf Customer 12"	2,700,000	\$ 11,436.75	\$ 11,450.00	\$ 13.25	0.12%	
29	P4MIT	Paradise Valley Turf Customer 12"	2,800,000	\$ 11,634.17	\$ 11,675.00	\$ 40.83	0.35%	
30	P4MIT	Paradise Valley Turf Customer 12"	2,900,000	\$ 11,831.59	\$ 11,900.00	\$ 68.41	0.58%	
31	P4MIT	Paradise Valley Turf Customer 12"	3,000,000	\$ 12,029.01	\$ 12,125.00	\$ 95.99	0.80%	
32	P4MIT	Paradise Valley Turf Customer 12"	3,100,000	\$ 12,226.43	\$ 12,350.00	\$ 123.57	1.01%	
33	P4MIT	Paradise Valley Turf Customer 12"	3,200,000	\$ 12,423.85	\$ 12,575.00	\$ 151.15	1.22%	
34	P4MIT	Paradise Valley Turf Customer 12"	3,300,000	\$ 12,621.27	\$ 12,800.00	\$ 178.73	1.42%	
35	P4MIT	Paradise Valley Turf Customer 12"	3,400,000	\$ 12,818.69	\$ 13,025.00	\$ 206.31	1.61%	
36	P4MIT	Paradise Valley Turf Customer 12"	3,500,000	\$ 13,016.11	\$ 13,250.00	\$ 233.89	1.80%	
37	P4MIT	Paradise Valley Turf Customer 12"	3,600,000	\$ 13,213.53	\$ 13,475.00	\$ 261.47	1.98%	
38	P4MIT	Paradise Valley Turf Customer 12"	3,700,000	\$ 13,410.95	\$ 13,700.00	\$ 289.05	2.16%	
39	P4MIT	Paradise Valley Turf Customer 12"	3,800,000	\$ 13,608.37	\$ 13,925.00	\$ 316.63	2.33%	
40	P4MIT	Paradise Valley Turf Customer 12"	3,900,000	\$ 13,805.79	\$ 14,150.00	\$ 344.21	2.49%	
41	P4MIT	Paradise Valley Turf Customer 12"	4,000,000	\$ 14,003.21	\$ 14,375.00	\$ 371.79	2.66%	
42	P4MIT	Paradise Valley Turf Customer 12"	4,100,000	\$ 14,200.63	\$ 14,600.00	\$ 399.37	2.81%	
43	P4MIT	Paradise Valley Turf Customer 12"	4,200,000	\$ 14,398.05	\$ 14,825.00	\$ 426.95	2.97%	
44	P4MIT	Paradise Valley Turf Customer 12"	4,300,000	\$ 14,595.47	\$ 15,050.00	\$ 454.53	3.11%	
45	P4MIT	Paradise Valley Turf Customer 12"	4,400,000	\$ 14,792.89	\$ 15,275.00	\$ 482.11	3.26%	
46	P4MIT	Paradise Valley Turf Customer 12"	4,500,000	\$ 14,990.31	\$ 15,500.00	\$ 509.69	3.40%	
47	P4MIT	Paradise Valley Turf Customer 12"	4,600,000	\$ 15,187.73	\$ 15,725.00	\$ 537.27	3.54%	
48	P4MIT	Paradise Valley Turf Customer 12"	4,700,000	\$ 15,385.15	\$ 15,950.00	\$ 564.85	3.67%	
49	P4MIT	Paradise Valley Turf Customer 12"	4,800,000	\$ 15,582.57	\$ 16,175.00	\$ 592.43	3.80%	
50	P4MIT	Paradise Valley Turf Customer 12"	4,900,000	\$ 15,779.99	\$ 16,400.00	\$ 620.01	3.93%	
51	P4MIT	Paradise Valley Turf Customer 12"	5,000,000	\$ 15,977.41	\$ 16,625.00	\$ 647.59	4.05%	
52	P4MIT	Paradise Valley Turf Customer 12"	5,100,000	\$ 16,174.83	\$ 16,850.00	\$ 675.17	4.17%	
53	P4MIT	Paradise Valley Turf Customer 12"	5,200,000	\$ 16,372.25	\$ 17,075.00	\$ 702.75	4.29%	
54	P4MIT	Paradise Valley Turf Customer 12"	5,300,000	\$ 16,569.67	\$ 17,300.00	\$ 730.33	4.41%	
55	P4MIT	Paradise Valley Turf Customer 12"	5,400,000	\$ 16,767.09	\$ 17,525.00	\$ 757.91	4.52%	
56								
57	P4MIT	Paradise Valley Turf Customer 12"	Average:	-	\$ 6,106.41	\$ 5,375.00	\$ (731.41)	-11.98%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 5/8"	-	\$ 26.98	\$ 14.61	\$ (12.37)	-45.85%
2	P5M1A	Paradise Valley OWU/OPA 5/8"	1,000	\$ 29.22	\$ 17.14	\$ (12.08)	-41.34%
3	P5M1A	Paradise Valley OWU/OPA 5/8"	2,000	\$ 31.47	\$ 19.68	\$ (11.79)	-37.48%
4	P5M1A	Paradise Valley OWU/OPA 5/8"	3,000	\$ 33.71	\$ 22.21	\$ (11.51)	-34.13%
5	P5M1A	Paradise Valley OWU/OPA 5/8"	4,000	\$ 35.96	\$ 24.74	\$ (11.22)	-31.20%
6	P5M1A	Paradise Valley OWU/OPA 5/8"	5,000	\$ 38.20	\$ 27.27	\$ (10.93)	-28.61%
7	P5M1A	Paradise Valley OWU/OPA 5/8"	6,000	\$ 40.45	\$ 29.81	\$ (10.64)	-26.31%
8	P5M1A	Paradise Valley OWU/OPA 5/8"	7,000	\$ 42.69	\$ 32.34	\$ (10.35)	-24.25%
9	P5M1A	Paradise Valley OWU/OPA 5/8"	8,000	\$ 44.93	\$ 34.87	\$ (10.06)	-22.40%
10	P5M1A	Paradise Valley OWU/OPA 5/8"	9,000	\$ 47.18	\$ 37.40	\$ (9.78)	-20.72%
11	P5M1A	Paradise Valley OWU/OPA 5/8"	10,000	\$ 49.42	\$ 39.94	\$ (9.49)	-19.20%
12	P5M1A	Paradise Valley OWU/OPA 5/8"	11,000	\$ 51.67	\$ 42.47	\$ (9.20)	-17.80%
13	P5M1A	Paradise Valley OWU/OPA 5/8"	12,000	\$ 53.91	\$ 45.00	\$ (8.91)	-16.53%
14	P5M1A	Paradise Valley OWU/OPA 5/8"	13,000	\$ 56.15	\$ 47.53	\$ (8.62)	-15.35%
15	P5M1A	Paradise Valley OWU/OPA 5/8"	14,000	\$ 58.40	\$ 50.07	\$ (8.33)	-14.27%
16	P5M1A	Paradise Valley OWU/OPA 5/8"	15,000	\$ 60.64	\$ 52.60	\$ (8.05)	-13.27%
17	P5M1A	Paradise Valley OWU/OPA 5/8"	16,000	\$ 62.89	\$ 55.13	\$ (7.76)	-12.34%
18	P5M1A	Paradise Valley OWU/OPA 5/8"	17,000	\$ 65.13	\$ 57.66	\$ (7.47)	-11.47%
19	P5M1A	Paradise Valley OWU/OPA 5/8"	18,000	\$ 67.38	\$ 60.20	\$ (7.18)	-10.66%
20	P5M1A	Paradise Valley OWU/OPA 5/8"	19,000	\$ 69.62	\$ 62.73	\$ (6.89)	-9.90%
21	P5M1A	Paradise Valley OWU/OPA 5/8"	20,000	\$ 71.86	\$ 65.26	\$ (6.60)	-9.19%
22	P5M1A	Paradise Valley OWU/OPA 5/8"	21,000	\$ 74.11	\$ 67.79	\$ (6.32)	-8.52%
23	P5M1A	Paradise Valley OWU/OPA 5/8"	22,000	\$ 76.35	\$ 70.33	\$ (6.03)	-7.89%
24	P5M1A	Paradise Valley OWU/OPA 5/8"	23,000	\$ 78.60	\$ 72.86	\$ (5.74)	-7.30%
25	P5M1A	Paradise Valley OWU/OPA 5/8"	24,000	\$ 80.84	\$ 75.39	\$ (5.45)	-6.74%
26	P5M1A	Paradise Valley OWU/OPA 5/8"	25,000	\$ 83.09	\$ 77.92	\$ (5.16)	-6.21%
27	P5M1A	Paradise Valley OWU/OPA 5/8"	26,000	\$ 85.33	\$ 80.46	\$ (4.87)	-5.71%
28	P5M1A	Paradise Valley OWU/OPA 5/8"	27,000	\$ 87.57	\$ 82.99	\$ (4.59)	-5.24%
29	P5M1A	Paradise Valley OWU/OPA 5/8"	28,000	\$ 89.82	\$ 85.52	\$ (4.30)	-4.78%
30	P5M1A	Paradise Valley OWU/OPA 5/8"	29,000	\$ 92.06	\$ 88.05	\$ (4.01)	-4.36%
31	P5M1A	Paradise Valley OWU/OPA 5/8"	30,000	\$ 94.31	\$ 90.59	\$ (3.72)	-3.95%
32	P5M1A	Paradise Valley OWU/OPA 5/8"	31,000	\$ 96.55	\$ 93.12	\$ (3.43)	-3.56%
33	P5M1A	Paradise Valley OWU/OPA 5/8"	32,000	\$ 98.79	\$ 95.65	\$ (3.14)	-3.18%
34	P5M1A	Paradise Valley OWU/OPA 5/8"	33,000	\$ 101.04	\$ 98.18	\$ (2.86)	-2.83%
35	P5M1A	Paradise Valley OWU/OPA 5/8"	34,000	\$ 103.28	\$ 100.72	\$ (2.57)	-2.49%
36	P5M1A	Paradise Valley OWU/OPA 5/8"	35,000	\$ 105.53	\$ 103.25	\$ (2.28)	-2.16%
37	P5M1A	Paradise Valley OWU/OPA 5/8"	36,000	\$ 107.77	\$ 105.78	\$ (1.99)	-1.85%
38	P5M1A	Paradise Valley OWU/OPA 5/8"	37,000	\$ 110.02	\$ 108.31	\$ (1.70)	-1.55%
39	P5M1A	Paradise Valley OWU/OPA 5/8"	38,000	\$ 112.26	\$ 110.85	\$ (1.41)	-1.26%
40	P5M1A	Paradise Valley OWU/OPA 5/8"	39,000	\$ 114.50	\$ 113.38	\$ (1.13)	-0.98%
41	P5M1A	Paradise Valley OWU/OPA 5/8"	40,000	\$ 116.75	\$ 115.91	\$ (0.84)	-0.72%
42	P5M1A	Paradise Valley OWU/OPA 5/8"	41,000	\$ 118.99	\$ 118.44	\$ (0.55)	-0.46%
43	P5M1A	Paradise Valley OWU/OPA 5/8"	42,000	\$ 121.24	\$ 120.98	\$ (0.26)	-0.22%
44	P5M1A	Paradise Valley OWU/OPA 5/8"	43,000	\$ 123.48	\$ 123.51	\$ 0.03	0.02%
45	P5M1A	Paradise Valley OWU/OPA 5/8"	44,000	\$ 125.72	\$ 126.04	\$ 0.32	0.25%
46	P5M1A	Paradise Valley OWU/OPA 5/8"	45,000	\$ 127.97	\$ 128.57	\$ 0.60	0.47%
47	P5M1A	Paradise Valley OWU/OPA 5/8"	46,000	\$ 130.21	\$ 131.11	\$ 0.89	0.68%
48	P5M1A	Paradise Valley OWU/OPA 5/8"	47,000	\$ 132.46	\$ 133.64	\$ 1.18	0.89%
49	P5M1A	Paradise Valley OWU/OPA 5/8"	48,000	\$ 134.70	\$ 136.17	\$ 1.47	1.09%
50	P5M1A	Paradise Valley OWU/OPA 5/8"	49,000	\$ 136.95	\$ 138.70	\$ 1.76	1.28%
51	P5M1A	Paradise Valley OWU/OPA 5/8"	50,000	\$ 139.19	\$ 141.24	\$ 2.05	1.47%
52	P5M1A	Paradise Valley OWU/OPA 5/8"	51,000	\$ 141.43	\$ 143.77	\$ 2.33	1.65%
53	P5M1A	Paradise Valley OWU/OPA 5/8"	52,000	\$ 143.68	\$ 146.30	\$ 2.62	1.82%
54	P5M1A	Paradise Valley OWU/OPA 5/8"	53,000	\$ 145.92	\$ 148.83	\$ 2.91	1.99%
55	P5M1A	Paradise Valley OWU/OPA 5/8"	54,000	\$ 148.17	\$ 151.37	\$ 3.20	2.16%
56							
57	P5M1A	Paradise Valley OWU/OPA 5/8"	Average: 1,183	\$ 29.64	\$ 17.61	\$ (12.03)	-40.59%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 291 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 3/4"	-	\$ 29.68	\$ 14.61	\$ (15.07)	-50.77%
2	P5M1A	Paradise Valley OWU/OPA 3/4"	1,000	\$ 31.92	\$ 17.14	\$ (14.78)	-46.30%
3	P5M1A	Paradise Valley OWU/OPA 3/4"	2,000	\$ 34.17	\$ 19.68	\$ (14.49)	-42.42%
4	P5M1A	Paradise Valley OWU/OPA 3/4"	3,000	\$ 36.41	\$ 22.21	\$ (14.21)	-39.01%
5	P5M1A	Paradise Valley OWU/OPA 3/4"	4,000	\$ 38.66	\$ 24.74	\$ (13.92)	-36.00%
6	P5M1A	Paradise Valley OWU/OPA 3/4"	5,000	\$ 40.90	\$ 27.27	\$ (13.63)	-33.32%
7	P5M1A	Paradise Valley OWU/OPA 3/4"	6,000	\$ 43.15	\$ 29.81	\$ (13.34)	-30.92%
8	P5M1A	Paradise Valley OWU/OPA 3/4"	7,000	\$ 45.39	\$ 32.34	\$ (13.05)	-28.76%
9	P5M1A	Paradise Valley OWU/OPA 3/4"	8,000	\$ 47.63	\$ 34.87	\$ (12.76)	-26.80%
10	P5M1A	Paradise Valley OWU/OPA 3/4"	9,000	\$ 49.88	\$ 37.40	\$ (12.48)	-25.01%
11	P5M1A	Paradise Valley OWU/OPA 3/4"	10,000	\$ 52.12	\$ 39.94	\$ (12.19)	-23.38%
12	P5M1A	Paradise Valley OWU/OPA 3/4"	11,000	\$ 54.37	\$ 42.47	\$ (11.90)	-21.89%
13	P5M1A	Paradise Valley OWU/OPA 3/4"	12,000	\$ 56.61	\$ 45.00	\$ (11.61)	-20.51%
14	P5M1A	Paradise Valley OWU/OPA 3/4"	13,000	\$ 58.85	\$ 47.53	\$ (11.32)	-19.24%
15	P5M1A	Paradise Valley OWU/OPA 3/4"	14,000	\$ 61.10	\$ 50.07	\$ (11.03)	-18.06%
16	P5M1A	Paradise Valley OWU/OPA 3/4"	15,000	\$ 63.34	\$ 52.60	\$ (10.75)	-16.96%
17	P5M1A	Paradise Valley OWU/OPA 3/4"	16,000	\$ 65.59	\$ 55.13	\$ (10.46)	-15.94%
18	P5M1A	Paradise Valley OWU/OPA 3/4"	17,000	\$ 67.83	\$ 57.66	\$ (10.17)	-14.99%
19	P5M1A	Paradise Valley OWU/OPA 3/4"	18,000	\$ 70.08	\$ 60.20	\$ (9.88)	-14.10%
20	P5M1A	Paradise Valley OWU/OPA 3/4"	19,000	\$ 72.32	\$ 62.73	\$ (9.59)	-13.26%
21	P5M1A	Paradise Valley OWU/OPA 3/4"	20,000	\$ 74.56	\$ 65.26	\$ (9.30)	-12.48%
22	P5M1A	Paradise Valley OWU/OPA 3/4"	21,000	\$ 76.81	\$ 67.79	\$ (9.02)	-11.74%
23	P5M1A	Paradise Valley OWU/OPA 3/4"	22,000	\$ 79.05	\$ 70.33	\$ (8.73)	-11.04%
24	P5M1A	Paradise Valley OWU/OPA 3/4"	23,000	\$ 81.30	\$ 72.86	\$ (8.44)	-10.38%
25	P5M1A	Paradise Valley OWU/OPA 3/4"	24,000	\$ 83.54	\$ 75.39	\$ (8.15)	-9.76%
26	P5M1A	Paradise Valley OWU/OPA 3/4"	25,000	\$ 85.79	\$ 77.92	\$ (7.86)	-9.17%
27	P5M1A	Paradise Valley OWU/OPA 3/4"	26,000	\$ 88.03	\$ 80.46	\$ (7.57)	-8.60%
28	P5M1A	Paradise Valley OWU/OPA 3/4"	27,000	\$ 90.27	\$ 82.99	\$ (7.29)	-8.07%
29	P5M1A	Paradise Valley OWU/OPA 3/4"	28,000	\$ 92.52	\$ 85.52	\$ (7.00)	-7.56%
30	P5M1A	Paradise Valley OWU/OPA 3/4"	29,000	\$ 94.76	\$ 88.05	\$ (6.71)	-7.08%
31	P5M1A	Paradise Valley OWU/OPA 3/4"	30,000	\$ 97.01	\$ 90.59	\$ (6.42)	-6.62%
32	P5M1A	Paradise Valley OWU/OPA 3/4"	31,000	\$ 99.25	\$ 93.12	\$ (6.13)	-6.18%
33	P5M1A	Paradise Valley OWU/OPA 3/4"	32,000	\$ 101.49	\$ 95.65	\$ (5.84)	-5.76%
34	P5M1A	Paradise Valley OWU/OPA 3/4"	33,000	\$ 103.74	\$ 98.18	\$ (5.56)	-5.36%
35	P5M1A	Paradise Valley OWU/OPA 3/4"	34,000	\$ 105.98	\$ 100.72	\$ (5.27)	-4.97%
36	P5M1A	Paradise Valley OWU/OPA 3/4"	35,000	\$ 108.23	\$ 103.25	\$ (4.98)	-4.60%
37	P5M1A	Paradise Valley OWU/OPA 3/4"	36,000	\$ 110.47	\$ 105.78	\$ (4.69)	-4.25%
38	P5M1A	Paradise Valley OWU/OPA 3/4"	37,000	\$ 112.72	\$ 108.31	\$ (4.40)	-3.91%
39	P5M1A	Paradise Valley OWU/OPA 3/4"	38,000	\$ 114.96	\$ 110.85	\$ (4.11)	-3.58%
40	P5M1A	Paradise Valley OWU/OPA 3/4"	39,000	\$ 117.20	\$ 113.38	\$ (3.83)	-3.26%
41	P5M1A	Paradise Valley OWU/OPA 3/4"	40,000	\$ 119.45	\$ 115.91	\$ (3.54)	-2.96%
42	P5M1A	Paradise Valley OWU/OPA 3/4"	41,000	\$ 121.69	\$ 118.44	\$ (3.25)	-2.67%
43	P5M1A	Paradise Valley OWU/OPA 3/4"	42,000	\$ 123.94	\$ 120.98	\$ (2.96)	-2.39%
44	P5M1A	Paradise Valley OWU/OPA 3/4"	43,000	\$ 126.18	\$ 123.51	\$ (2.67)	-2.12%
45	P5M1A	Paradise Valley OWU/OPA 3/4"	44,000	\$ 128.42	\$ 126.04	\$ (2.38)	-1.86%
46	P5M1A	Paradise Valley OWU/OPA 3/4"	45,000	\$ 130.67	\$ 128.57	\$ (2.10)	-1.60%
47	P5M1A	Paradise Valley OWU/OPA 3/4"	46,000	\$ 132.91	\$ 131.11	\$ (1.81)	-1.36%
48	P5M1A	Paradise Valley OWU/OPA 3/4"	47,000	\$ 135.16	\$ 133.64	\$ (1.52)	-1.12%
49	P5M1A	Paradise Valley OWU/OPA 3/4"	48,000	\$ 137.40	\$ 136.17	\$ (1.23)	-0.90%
50	P5M1A	Paradise Valley OWU/OPA 3/4"	49,000	\$ 139.65	\$ 138.70	\$ (0.94)	-0.68%
51	P5M1A	Paradise Valley OWU/OPA 3/4"	50,000	\$ 141.89	\$ 141.24	\$ (0.65)	-0.46%
52	P5M1A	Paradise Valley OWU/OPA 3/4"	51,000	\$ 144.13	\$ 143.77	\$ (0.37)	-0.25%
53	P5M1A	Paradise Valley OWU/OPA 3/4"	52,000	\$ 146.38	\$ 146.30	\$ (0.08)	-0.05%
54	P5M1A	Paradise Valley OWU/OPA 3/4"	53,000	\$ 148.62	\$ 148.83	\$ 0.21	0.14%
55	P5M1A	Paradise Valley OWU/OPA 3/4"	54,000	\$ 150.87	\$ 151.37	\$ 0.50	0.33%
56							
57	P5M1A	Paradise Valley OWU/OPA 3/4"	Average: 8,833	\$ 49.50	\$ 36.98	\$ (12.52)	-25.30%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 292 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1"	-	\$ 50.90	\$ 29.22	\$(21.68)	-42.59%
2	P5M1A	Paradise Valley OWU/OPA 1"	1,000	\$ 53.14	\$ 31.75	\$(21.39)	-40.25%
3	P5M1A	Paradise Valley OWU/OPA 1"	2,000	\$ 55.39	\$ 34.29	\$(21.10)	-38.10%
4	P5M1A	Paradise Valley OWU/OPA 1"	3,000	\$ 57.63	\$ 36.82	\$(20.82)	-36.12%
5	P5M1A	Paradise Valley OWU/OPA 1"	4,000	\$ 59.88	\$ 39.35	\$(20.53)	-34.28%
6	P5M1A	Paradise Valley OWU/OPA 1"	5,000	\$ 62.12	\$ 41.88	\$(20.24)	-32.58%
7	P5M1A	Paradise Valley OWU/OPA 1"	6,000	\$ 64.37	\$ 44.42	\$(19.95)	-31.00%
8	P5M1A	Paradise Valley OWU/OPA 1"	7,000	\$ 66.61	\$ 46.95	\$(19.66)	-29.52%
9	P5M1A	Paradise Valley OWU/OPA 1"	8,000	\$ 68.85	\$ 49.48	\$(19.37)	-28.14%
10	P5M1A	Paradise Valley OWU/OPA 1"	9,000	\$ 71.10	\$ 52.01	\$(19.09)	-26.84%
11	P5M1A	Paradise Valley OWU/OPA 1"	10,000	\$ 73.34	\$ 54.55	\$(18.80)	-25.63%
12	P5M1A	Paradise Valley OWU/OPA 1"	11,000	\$ 75.59	\$ 57.08	\$(18.51)	-24.49%
13	P5M1A	Paradise Valley OWU/OPA 1"	12,000	\$ 77.83	\$ 59.61	\$(18.22)	-23.41%
14	P5M1A	Paradise Valley OWU/OPA 1"	13,000	\$ 80.07	\$ 62.14	\$(17.93)	-22.39%
15	P5M1A	Paradise Valley OWU/OPA 1"	14,000	\$ 82.32	\$ 64.68	\$(17.64)	-21.43%
16	P5M1A	Paradise Valley OWU/OPA 1"	15,000	\$ 84.56	\$ 67.21	\$(17.36)	-20.52%
17	P5M1A	Paradise Valley OWU/OPA 1"	16,000	\$ 86.81	\$ 69.74	\$(17.07)	-19.66%
18	P5M1A	Paradise Valley OWU/OPA 1"	17,000	\$ 89.05	\$ 72.27	\$(16.78)	-18.84%
19	P5M1A	Paradise Valley OWU/OPA 1"	18,000	\$ 91.30	\$ 74.81	\$(16.49)	-18.06%
20	P5M1A	Paradise Valley OWU/OPA 1"	19,000	\$ 93.54	\$ 77.34	\$(16.20)	-17.32%
21	P5M1A	Paradise Valley OWU/OPA 1"	20,000	\$ 95.78	\$ 79.87	\$(15.91)	-16.61%
22	P5M1A	Paradise Valley OWU/OPA 1"	21,000	\$ 98.03	\$ 82.40	\$(15.63)	-15.94%
23	P5M1A	Paradise Valley OWU/OPA 1"	22,000	\$ 100.27	\$ 84.94	\$(15.34)	-15.30%
24	P5M1A	Paradise Valley OWU/OPA 1"	23,000	\$ 102.52	\$ 87.47	\$(15.05)	-14.68%
25	P5M1A	Paradise Valley OWU/OPA 1"	24,000	\$ 104.76	\$ 90.00	\$(14.76)	-14.09%
26	P5M1A	Paradise Valley OWU/OPA 1"	25,000	\$ 107.01	\$ 92.53	\$(14.47)	-13.53%
27	P5M1A	Paradise Valley OWU/OPA 1"	26,000	\$ 109.25	\$ 95.07	\$(14.18)	-12.98%
28	P5M1A	Paradise Valley OWU/OPA 1"	27,000	\$ 111.49	\$ 97.60	\$(13.90)	-12.46%
29	P5M1A	Paradise Valley OWU/OPA 1"	28,000	\$ 113.74	\$ 100.13	\$(13.61)	-11.96%
30	P5M1A	Paradise Valley OWU/OPA 1"	29,000	\$ 115.98	\$ 102.66	\$(13.32)	-11.48%
31	P5M1A	Paradise Valley OWU/OPA 1"	30,000	\$ 118.23	\$ 105.20	\$(13.03)	-11.02%
32	P5M1A	Paradise Valley OWU/OPA 1"	31,000	\$ 120.47	\$ 107.73	\$(12.74)	-10.58%
33	P5M1A	Paradise Valley OWU/OPA 1"	32,000	\$ 122.71	\$ 110.26	\$(12.45)	-10.15%
34	P5M1A	Paradise Valley OWU/OPA 1"	33,000	\$ 124.96	\$ 112.79	\$(12.17)	-9.74%
35	P5M1A	Paradise Valley OWU/OPA 1"	34,000	\$ 127.20	\$ 115.33	\$(11.88)	-9.34%
36	P5M1A	Paradise Valley OWU/OPA 1"	35,000	\$ 129.45	\$ 117.86	\$(11.59)	-8.95%
37	P5M1A	Paradise Valley OWU/OPA 1"	36,000	\$ 131.69	\$ 120.39	\$(11.30)	-8.58%
38	P5M1A	Paradise Valley OWU/OPA 1"	37,000	\$ 133.94	\$ 122.92	\$(11.01)	-8.22%
39	P5M1A	Paradise Valley OWU/OPA 1"	38,000	\$ 136.18	\$ 125.46	\$(10.72)	-7.88%
40	P5M1A	Paradise Valley OWU/OPA 1"	39,000	\$ 138.42	\$ 127.99	\$(10.44)	-7.54%
41	P5M1A	Paradise Valley OWU/OPA 1"	40,000	\$ 140.67	\$ 130.52	\$(10.15)	-7.21%
42	P5M1A	Paradise Valley OWU/OPA 1"	41,000	\$ 142.91	\$ 133.05	\$(9.86)	-6.90%
43	P5M1A	Paradise Valley OWU/OPA 1"	42,000	\$ 145.16	\$ 135.59	\$(9.57)	-6.59%
44	P5M1A	Paradise Valley OWU/OPA 1"	43,000	\$ 147.40	\$ 138.12	\$(9.28)	-6.30%
45	P5M1A	Paradise Valley OWU/OPA 1"	44,000	\$ 149.64	\$ 140.65	\$(8.99)	-6.01%
46	P5M1A	Paradise Valley OWU/OPA 1"	45,000	\$ 151.89	\$ 143.18	\$(8.71)	-5.73%
47	P5M1A	Paradise Valley OWU/OPA 1"	46,000	\$ 154.13	\$ 145.72	\$(8.42)	-5.46%
48	P5M1A	Paradise Valley OWU/OPA 1"	47,000	\$ 156.38	\$ 148.25	\$(8.13)	-5.20%
49	P5M1A	Paradise Valley OWU/OPA 1"	48,000	\$ 158.62	\$ 150.78	\$(7.84)	-4.94%
50	P5M1A	Paradise Valley OWU/OPA 1"	49,000	\$ 160.87	\$ 153.31	\$(7.55)	-4.70%
51	P5M1A	Paradise Valley OWU/OPA 1"	50,000	\$ 163.11	\$ 155.85	\$(7.26)	-4.45%
52	P5M1A	Paradise Valley OWU/OPA 1"	51,000	\$ 165.35	\$ 158.38	\$(6.98)	-4.22%
53	P5M1A	Paradise Valley OWU/OPA 1"	52,000	\$ 167.60	\$ 160.91	\$(6.69)	-3.99%
54	P5M1A	Paradise Valley OWU/OPA 1"	53,000	\$ 169.84	\$ 163.44	\$(6.40)	-3.77%
55	P5M1A	Paradise Valley OWU/OPA 1"	54,000	\$ 172.09	\$ 165.98	\$(6.11)	-3.55%
56							
57	P5M1A	Paradise Valley OWU/OPA 1"	Average: 22,889	\$ 102.27	\$ 87.19	\$(15.08)	-14.75%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
293 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	\$ 91.63	\$ 73.05	\$ (18.58)	-20.28%
2	P5M1A	Paradise Valley OWU/OPA 1 1/2"	5,000	\$ 102.85	\$ 85.71	\$ (17.14)	-16.66%
3	P5M1A	Paradise Valley OWU/OPA 1 1/2"	10,000	\$ 114.07	\$ 98.38	\$ (15.70)	-13.76%
4	P5M1A	Paradise Valley OWU/OPA 1 1/2"	15,000	\$ 125.29	\$ 111.04	\$ (14.26)	-11.38%
5	P5M1A	Paradise Valley OWU/OPA 1 1/2"	20,000	\$ 136.51	\$ 123.70	\$ (12.81)	-9.39%
6	P5M1A	Paradise Valley OWU/OPA 1 1/2"	25,000	\$ 147.74	\$ 136.36	\$ (11.37)	-7.70%
7	P5M1A	Paradise Valley OWU/OPA 1 1/2"	30,000	\$ 158.96	\$ 149.03	\$ (9.93)	-6.25%
8	P5M1A	Paradise Valley OWU/OPA 1 1/2"	35,000	\$ 170.18	\$ 161.69	\$ (8.49)	-4.99%
9	P5M1A	Paradise Valley OWU/OPA 1 1/2"	40,000	\$ 181.40	\$ 174.35	\$ (7.05)	-3.89%
10	P5M1A	Paradise Valley OWU/OPA 1 1/2"	45,000	\$ 192.62	\$ 187.01	\$ (5.61)	-2.91%
11	P5M1A	Paradise Valley OWU/OPA 1 1/2"	50,000	\$ 203.84	\$ 199.68	\$ (4.16)	-2.04%
12	P5M1A	Paradise Valley OWU/OPA 1 1/2"	55,000	\$ 215.06	\$ 212.34	\$ (2.72)	-1.27%
13	P5M1A	Paradise Valley OWU/OPA 1 1/2"	60,000	\$ 226.28	\$ 225.00	\$ (1.28)	-0.57%
14	P5M1A	Paradise Valley OWU/OPA 1 1/2"	65,000	\$ 237.50	\$ 237.66	\$ 0.16	0.07%
15	P5M1A	Paradise Valley OWU/OPA 1 1/2"	70,000	\$ 248.72	\$ 250.33	\$ 1.60	0.64%
16	P5M1A	Paradise Valley OWU/OPA 1 1/2"	75,000	\$ 259.95	\$ 262.99	\$ 3.04	1.17%
17	P5M1A	Paradise Valley OWU/OPA 1 1/2"	80,000	\$ 271.17	\$ 275.65	\$ 4.48	1.65%
18	P5M1A	Paradise Valley OWU/OPA 1 1/2"	85,000	\$ 282.39	\$ 288.31	\$ 5.93	2.10%
19	P5M1A	Paradise Valley OWU/OPA 1 1/2"	90,000	\$ 293.61	\$ 300.98	\$ 7.37	2.51%
20	P5M1A	Paradise Valley OWU/OPA 1 1/2"	95,000	\$ 304.83	\$ 313.64	\$ 8.81	2.89%
21	P5M1A	Paradise Valley OWU/OPA 1 1/2"	100,000	\$ 316.05	\$ 326.30	\$ 10.25	3.24%
22	P5M1A	Paradise Valley OWU/OPA 1 1/2"	105,000	\$ 327.27	\$ 338.96	\$ 11.69	3.57%
23	P5M1A	Paradise Valley OWU/OPA 1 1/2"	110,000	\$ 338.49	\$ 351.63	\$ 13.13	3.88%
24	P5M1A	Paradise Valley OWU/OPA 1 1/2"	115,000	\$ 349.71	\$ 364.29	\$ 14.57	4.17%
25	P5M1A	Paradise Valley OWU/OPA 1 1/2"	120,000	\$ 360.93	\$ 376.95	\$ 16.02	4.44%
26	P5M1A	Paradise Valley OWU/OPA 1 1/2"	125,000	\$ 372.16	\$ 389.61	\$ 17.46	4.69%
27	P5M1A	Paradise Valley OWU/OPA 1 1/2"	130,000	\$ 383.38	\$ 402.28	\$ 18.90	4.93%
28	P5M1A	Paradise Valley OWU/OPA 1 1/2"	135,000	\$ 394.60	\$ 414.94	\$ 20.34	5.15%
29	P5M1A	Paradise Valley OWU/OPA 1 1/2"	140,000	\$ 405.82	\$ 427.60	\$ 21.78	5.37%
30	P5M1A	Paradise Valley OWU/OPA 1 1/2"	145,000	\$ 417.04	\$ 440.26	\$ 23.22	5.57%
31	P5M1A	Paradise Valley OWU/OPA 1 1/2"	150,000	\$ 428.26	\$ 452.93	\$ 24.67	5.76%
32	P5M1A	Paradise Valley OWU/OPA 1 1/2"	155,000	\$ 439.48	\$ 465.59	\$ 26.11	5.94%
33	P5M1A	Paradise Valley OWU/OPA 1 1/2"	160,000	\$ 450.70	\$ 478.25	\$ 27.55	6.11%
34	P5M1A	Paradise Valley OWU/OPA 1 1/2"	165,000	\$ 461.92	\$ 490.91	\$ 28.99	6.28%
35	P5M1A	Paradise Valley OWU/OPA 1 1/2"	170,000	\$ 473.14	\$ 503.58	\$ 30.43	6.43%
36	P5M1A	Paradise Valley OWU/OPA 1 1/2"	175,000	\$ 484.37	\$ 516.24	\$ 31.87	6.58%
37	P5M1A	Paradise Valley OWU/OPA 1 1/2"	180,000	\$ 495.59	\$ 528.90	\$ 33.31	6.72%
38	P5M1A	Paradise Valley OWU/OPA 1 1/2"	185,000	\$ 506.81	\$ 541.56	\$ 34.76	6.86%
39	P5M1A	Paradise Valley OWU/OPA 1 1/2"	190,000	\$ 518.03	\$ 554.23	\$ 36.20	6.99%
40	P5M1A	Paradise Valley OWU/OPA 1 1/2"	195,000	\$ 529.25	\$ 566.89	\$ 37.64	7.11%
41	P5M1A	Paradise Valley OWU/OPA 1 1/2"	200,000	\$ 540.47	\$ 579.55	\$ 39.08	7.23%
42	P5M1A	Paradise Valley OWU/OPA 1 1/2"	205,000	\$ 551.69	\$ 592.21	\$ 40.52	7.34%
43	P5M1A	Paradise Valley OWU/OPA 1 1/2"	210,000	\$ 562.91	\$ 604.88	\$ 41.96	7.45%
44	P5M1A	Paradise Valley OWU/OPA 1 1/2"	215,000	\$ 574.13	\$ 617.54	\$ 43.40	7.56%
45	P5M1A	Paradise Valley OWU/OPA 1 1/2"	220,000	\$ 585.35	\$ 630.20	\$ 44.85	7.66%
46	P5M1A	Paradise Valley OWU/OPA 1 1/2"	225,000	\$ 596.58	\$ 642.86	\$ 46.29	7.76%
47	P5M1A	Paradise Valley OWU/OPA 1 1/2"	230,000	\$ 607.80	\$ 655.53	\$ 47.73	7.85%
48	P5M1A	Paradise Valley OWU/OPA 1 1/2"	235,000	\$ 619.02	\$ 668.19	\$ 49.17	7.94%
49	P5M1A	Paradise Valley OWU/OPA 1 1/2"	240,000	\$ 630.24	\$ 680.85	\$ 50.61	8.03%
50	P5M1A	Paradise Valley OWU/OPA 1 1/2"	245,000	\$ 641.46	\$ 693.51	\$ 52.05	8.11%
51	P5M1A	Paradise Valley OWU/OPA 1 1/2"	250,000	\$ 652.68	\$ 706.18	\$ 53.50	8.20%
52	P5M1A	Paradise Valley OWU/OPA 1 1/2"	255,000	\$ 663.90	\$ 718.84	\$ 54.94	8.27%
53	P5M1A	Paradise Valley OWU/OPA 1 1/2"	260,000	\$ 675.12	\$ 731.50	\$ 56.38	8.35%
54	P5M1A	Paradise Valley OWU/OPA 1 1/2"	265,000	\$ 686.34	\$ 744.16	\$ 57.82	8.42%
55	P5M1A	Paradise Valley OWU/OPA 1 1/2"	270,000	\$ 697.56	\$ 756.83	\$ 59.26	8.50%
56							
57	P5M1A	Paradise Valley OWU/OPA 1 1/2"	Average: -	\$ 91.63	\$ 73.05	\$ (18.58)	-20.28%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

294 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 2"	-	\$ 142.53	\$ 116.89	\$ (25.64)	-17.99%
2	P5M1A	Paradise Valley OWU/OPA 2"	5,000	\$ 153.75	\$ 129.56	\$ (24.20)	-15.74%
3	P5M1A	Paradise Valley OWU/OPA 2"	10,000	\$ 164.97	\$ 142.22	\$ (22.75)	-13.79%
4	P5M1A	Paradise Valley OWU/OPA 2"	15,000	\$ 176.19	\$ 154.88	\$ (21.31)	-12.10%
5	P5M1A	Paradise Valley OWU/OPA 2"	20,000	\$ 187.41	\$ 167.54	\$ (19.87)	-10.60%
6	P5M1A	Paradise Valley OWU/OPA 2"	25,000	\$ 198.64	\$ 180.21	\$ (18.43)	-9.28%
7	P5M1A	Paradise Valley OWU/OPA 2"	30,000	\$ 209.86	\$ 192.87	\$ (16.99)	-8.10%
8	P5M1A	Paradise Valley OWU/OPA 2"	35,000	\$ 221.08	\$ 205.53	\$ (15.55)	-7.03%
9	P5M1A	Paradise Valley OWU/OPA 2"	40,000	\$ 232.30	\$ 218.19	\$ (14.11)	-6.07%
10	P5M1A	Paradise Valley OWU/OPA 2"	45,000	\$ 243.52	\$ 230.86	\$ (12.66)	-5.20%
11	P5M1A	Paradise Valley OWU/OPA 2"	50,000	\$ 254.74	\$ 243.52	\$ (11.22)	-4.41%
12	P5M1A	Paradise Valley OWU/OPA 2"	55,000	\$ 265.96	\$ 256.18	\$ (9.78)	-3.68%
13	P5M1A	Paradise Valley OWU/OPA 2"	60,000	\$ 277.18	\$ 268.84	\$ (8.34)	-3.01%
14	P5M1A	Paradise Valley OWU/OPA 2"	65,000	\$ 288.40	\$ 281.51	\$ (6.90)	-2.39%
15	P5M1A	Paradise Valley OWU/OPA 2"	70,000	\$ 299.62	\$ 294.17	\$ (5.46)	-1.82%
16	P5M1A	Paradise Valley OWU/OPA 2"	75,000	\$ 310.85	\$ 306.83	\$ (4.01)	-1.29%
17	P5M1A	Paradise Valley OWU/OPA 2"	80,000	\$ 322.07	\$ 319.49	\$ (2.57)	-0.80%
18	P5M1A	Paradise Valley OWU/OPA 2"	85,000	\$ 333.29	\$ 332.16	\$ (1.13)	-0.34%
19	P5M1A	Paradise Valley OWU/OPA 2"	90,000	\$ 344.51	\$ 344.82	\$ 0.31	0.09%
20	P5M1A	Paradise Valley OWU/OPA 2"	95,000	\$ 355.73	\$ 357.48	\$ 1.75	0.49%
21	P5M1A	Paradise Valley OWU/OPA 2"	100,000	\$ 366.95	\$ 370.14	\$ 3.19	0.87%
22	P5M1A	Paradise Valley OWU/OPA 2"	105,000	\$ 378.17	\$ 382.81	\$ 4.63	1.23%
23	P5M1A	Paradise Valley OWU/OPA 2"	110,000	\$ 389.39	\$ 395.47	\$ 6.08	1.56%
24	P5M1A	Paradise Valley OWU/OPA 2"	115,000	\$ 400.61	\$ 408.13	\$ 7.52	1.88%
25	P5M1A	Paradise Valley OWU/OPA 2"	120,000	\$ 411.83	\$ 420.79	\$ 8.96	2.18%
26	P5M1A	Paradise Valley OWU/OPA 2"	125,000	\$ 423.06	\$ 433.46	\$ 10.40	2.46%
27	P5M1A	Paradise Valley OWU/OPA 2"	130,000	\$ 434.28	\$ 446.12	\$ 11.84	2.73%
28	P5M1A	Paradise Valley OWU/OPA 2"	135,000	\$ 445.50	\$ 458.78	\$ 13.28	2.98%
29	P5M1A	Paradise Valley OWU/OPA 2"	140,000	\$ 456.72	\$ 471.44	\$ 14.72	3.22%
30	P5M1A	Paradise Valley OWU/OPA 2"	145,000	\$ 467.94	\$ 484.11	\$ 16.17	3.45%
31	P5M1A	Paradise Valley OWU/OPA 2"	150,000	\$ 479.16	\$ 496.77	\$ 17.61	3.67%
32	P5M1A	Paradise Valley OWU/OPA 2"	155,000	\$ 490.38	\$ 509.43	\$ 19.05	3.88%
33	P5M1A	Paradise Valley OWU/OPA 2"	160,000	\$ 501.60	\$ 522.09	\$ 20.49	4.09%
34	P5M1A	Paradise Valley OWU/OPA 2"	165,000	\$ 512.82	\$ 534.76	\$ 21.93	4.28%
35	P5M1A	Paradise Valley OWU/OPA 2"	170,000	\$ 524.04	\$ 547.42	\$ 23.37	4.46%
36	P5M1A	Paradise Valley OWU/OPA 2"	175,000	\$ 535.27	\$ 560.08	\$ 24.82	4.64%
37	P5M1A	Paradise Valley OWU/OPA 2"	180,000	\$ 546.49	\$ 572.74	\$ 26.26	4.80%
38	P5M1A	Paradise Valley OWU/OPA 2"	185,000	\$ 557.71	\$ 585.41	\$ 27.70	4.97%
39	P5M1A	Paradise Valley OWU/OPA 2"	190,000	\$ 568.93	\$ 598.07	\$ 29.14	5.12%
40	P5M1A	Paradise Valley OWU/OPA 2"	195,000	\$ 580.15	\$ 610.73	\$ 30.58	5.27%
41	P5M1A	Paradise Valley OWU/OPA 2"	200,000	\$ 591.37	\$ 623.39	\$ 32.02	5.42%
42	P5M1A	Paradise Valley OWU/OPA 2"	205,000	\$ 602.59	\$ 636.06	\$ 33.46	5.55%
43	P5M1A	Paradise Valley OWU/OPA 2"	210,000	\$ 613.81	\$ 648.72	\$ 34.91	5.69%
44	P5M1A	Paradise Valley OWU/OPA 2"	215,000	\$ 625.03	\$ 661.38	\$ 36.35	5.82%
45	P5M1A	Paradise Valley OWU/OPA 2"	220,000	\$ 636.25	\$ 674.04	\$ 37.79	5.94%
46	P5M1A	Paradise Valley OWU/OPA 2"	225,000	\$ 647.48	\$ 686.71	\$ 39.23	6.06%
47	P5M1A	Paradise Valley OWU/OPA 2"	230,000	\$ 658.70	\$ 699.37	\$ 40.67	6.17%
48	P5M1A	Paradise Valley OWU/OPA 2"	235,000	\$ 669.92	\$ 712.03	\$ 42.11	6.29%
49	P5M1A	Paradise Valley OWU/OPA 2"	240,000	\$ 681.14	\$ 724.69	\$ 43.55	6.39%
50	P5M1A	Paradise Valley OWU/OPA 2"	245,000	\$ 692.36	\$ 737.36	\$ 45.00	6.50%
51	P5M1A	Paradise Valley OWU/OPA 2"	250,000	\$ 703.58	\$ 750.02	\$ 46.44	6.60%
52	P5M1A	Paradise Valley OWU/OPA 2"	255,000	\$ 714.80	\$ 762.68	\$ 47.88	6.70%
53	P5M1A	Paradise Valley OWU/OPA 2"	260,000	\$ 726.02	\$ 775.34	\$ 49.32	6.79%
54	P5M1A	Paradise Valley OWU/OPA 2"	265,000	\$ 737.24	\$ 788.01	\$ 50.76	6.89%
55	P5M1A	Paradise Valley OWU/OPA 2"	270,000	\$ 748.46	\$ 800.67	\$ 52.20	6.97%
56							
57	P5M1A	Paradise Valley OWU/OPA 2"	Average: 38,583	\$ 229.12	\$ 214.61	\$ (14.51)	-6.33%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 295 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 3"	-	\$ 300.21	\$ 233.79	\$ (66.42)	-22.13%
2	P5M1A	Paradise Valley OWU/OPA 3"	5,000	\$ 311.43	\$ 246.45	\$ (64.98)	-20.87%
3	P5M1A	Paradise Valley OWU/OPA 3"	10,000	\$ 322.65	\$ 259.11	\$ (63.54)	-19.69%
4	P5M1A	Paradise Valley OWU/OPA 3"	15,000	\$ 333.87	\$ 271.77	\$ (62.10)	-18.60%
5	P5M1A	Paradise Valley OWU/OPA 3"	20,000	\$ 345.09	\$ 284.44	\$ (60.66)	-17.58%
6	P5M1A	Paradise Valley OWU/OPA 3"	25,000	\$ 356.32	\$ 297.10	\$ (59.22)	-16.62%
7	P5M1A	Paradise Valley OWU/OPA 3"	30,000	\$ 367.54	\$ 309.76	\$ (57.78)	-15.72%
8	P5M1A	Paradise Valley OWU/OPA 3"	35,000	\$ 378.76	\$ 322.42	\$ (56.33)	-14.87%
9	P5M1A	Paradise Valley OWU/OPA 3"	40,000	\$ 389.98	\$ 335.09	\$ (54.89)	-14.08%
10	P5M1A	Paradise Valley OWU/OPA 3"	45,000	\$ 401.20	\$ 347.75	\$ (53.45)	-13.32%
11	P5M1A	Paradise Valley OWU/OPA 3"	50,000	\$ 412.42	\$ 360.41	\$ (52.01)	-12.61%
12	P5M1A	Paradise Valley OWU/OPA 3"	55,000	\$ 423.64	\$ 373.07	\$ (50.57)	-11.94%
13	P5M1A	Paradise Valley OWU/OPA 3"	60,000	\$ 434.86	\$ 385.74	\$ (49.13)	-11.30%
14	P5M1A	Paradise Valley OWU/OPA 3"	65,000	\$ 446.08	\$ 398.40	\$ (47.68)	-10.69%
15	P5M1A	Paradise Valley OWU/OPA 3"	70,000	\$ 457.30	\$ 411.06	\$ (46.24)	-10.11%
16	P5M1A	Paradise Valley OWU/OPA 3"	75,000	\$ 468.53	\$ 423.72	\$ (44.80)	-9.56%
17	P5M1A	Paradise Valley OWU/OPA 3"	80,000	\$ 479.75	\$ 436.39	\$ (43.36)	-9.04%
18	P5M1A	Paradise Valley OWU/OPA 3"	85,000	\$ 490.97	\$ 449.05	\$ (41.92)	-8.54%
19	P5M1A	Paradise Valley OWU/OPA 3"	90,000	\$ 502.19	\$ 461.71	\$ (40.48)	-8.06%
20	P5M1A	Paradise Valley OWU/OPA 3"	95,000	\$ 513.41	\$ 474.37	\$ (39.04)	-7.60%
21	P5M1A	Paradise Valley OWU/OPA 3"	100,000	\$ 524.63	\$ 487.04	\$ (37.59)	-7.17%
22	P5M1A	Paradise Valley OWU/OPA 3"	105,000	\$ 535.85	\$ 499.70	\$ (36.15)	-6.75%
23	P5M1A	Paradise Valley OWU/OPA 3"	110,000	\$ 547.07	\$ 512.36	\$ (34.71)	-6.34%
24	P5M1A	Paradise Valley OWU/OPA 3"	115,000	\$ 558.29	\$ 525.02	\$ (33.27)	-5.96%
25	P5M1A	Paradise Valley OWU/OPA 3"	120,000	\$ 569.51	\$ 537.69	\$ (31.83)	-5.59%
26	P5M1A	Paradise Valley OWU/OPA 3"	125,000	\$ 580.74	\$ 550.35	\$ (30.39)	-5.23%
27	P5M1A	Paradise Valley OWU/OPA 3"	130,000	\$ 591.96	\$ 563.01	\$ (28.95)	-4.89%
28	P5M1A	Paradise Valley OWU/OPA 3"	135,000	\$ 603.18	\$ 575.67	\$ (27.50)	-4.56%
29	P5M1A	Paradise Valley OWU/OPA 3"	140,000	\$ 614.40	\$ 588.34	\$ (26.06)	-4.24%
30	P5M1A	Paradise Valley OWU/OPA 3"	145,000	\$ 625.62	\$ 601.00	\$ (24.62)	-3.94%
31	P5M1A	Paradise Valley OWU/OPA 3"	150,000	\$ 636.84	\$ 613.66	\$ (23.18)	-3.64%
32	P5M1A	Paradise Valley OWU/OPA 3"	155,000	\$ 648.06	\$ 626.32	\$ (21.74)	-3.35%
33	P5M1A	Paradise Valley OWU/OPA 3"	160,000	\$ 659.28	\$ 638.99	\$ (20.30)	-3.08%
34	P5M1A	Paradise Valley OWU/OPA 3"	165,000	\$ 670.50	\$ 651.65	\$ (18.85)	-2.81%
35	P5M1A	Paradise Valley OWU/OPA 3"	170,000	\$ 681.72	\$ 664.31	\$ (17.41)	-2.55%
36	P5M1A	Paradise Valley OWU/OPA 3"	175,000	\$ 692.95	\$ 676.97	\$ (15.97)	-2.30%
37	P5M1A	Paradise Valley OWU/OPA 3"	180,000	\$ 704.17	\$ 689.64	\$ (14.53)	-2.06%
38	P5M1A	Paradise Valley OWU/OPA 3"	185,000	\$ 715.39	\$ 702.30	\$ (13.09)	-1.83%
39	P5M1A	Paradise Valley OWU/OPA 3"	190,000	\$ 726.61	\$ 714.96	\$ (11.65)	-1.60%
40	P5M1A	Paradise Valley OWU/OPA 3"	195,000	\$ 737.83	\$ 727.62	\$ (10.21)	-1.38%
41	P5M1A	Paradise Valley OWU/OPA 3"	200,000	\$ 749.05	\$ 740.29	\$ (8.76)	-1.17%
42	P5M1A	Paradise Valley OWU/OPA 3"	205,000	\$ 760.27	\$ 752.95	\$ (7.32)	-0.96%
43	P5M1A	Paradise Valley OWU/OPA 3"	210,000	\$ 771.49	\$ 765.61	\$ (5.88)	-0.76%
44	P5M1A	Paradise Valley OWU/OPA 3"	215,000	\$ 782.71	\$ 778.27	\$ (4.44)	-0.57%
45	P5M1A	Paradise Valley OWU/OPA 3"	220,000	\$ 793.93	\$ 790.94	\$ (3.00)	-0.38%
46	P5M1A	Paradise Valley OWU/OPA 3"	225,000	\$ 805.16	\$ 803.60	\$ (1.56)	-0.19%
47	P5M1A	Paradise Valley OWU/OPA 3"	230,000	\$ 816.38	\$ 816.26	\$ (0.12)	-0.01%
48	P5M1A	Paradise Valley OWU/OPA 3"	235,000	\$ 827.60	\$ 828.92	\$ 1.33	0.16%
49	P5M1A	Paradise Valley OWU/OPA 3"	240,000	\$ 838.82	\$ 841.59	\$ 2.77	0.33%
50	P5M1A	Paradise Valley OWU/OPA 3"	245,000	\$ 850.04	\$ 854.25	\$ 4.21	0.50%
51	P5M1A	Paradise Valley OWU/OPA 3"	250,000	\$ 861.26	\$ 866.91	\$ 5.65	0.66%
52	P5M1A	Paradise Valley OWU/OPA 3"	255,000	\$ 872.48	\$ 879.57	\$ 7.09	0.81%
53	P5M1A	Paradise Valley OWU/OPA 3"	260,000	\$ 883.70	\$ 892.24	\$ 8.53	0.97%
54	P5M1A	Paradise Valley OWU/OPA 3"	265,000	\$ 894.92	\$ 904.90	\$ 9.98	1.11%
55	P5M1A	Paradise Valley OWU/OPA 3"	270,000	\$ 906.14	\$ 917.56	\$ 11.42	1.26%
56							
57	P5M1A	Paradise Valley OWU/OPA 3"	Average: -	\$ 300.21	\$ 233.79	\$ (66.42)	-22.13%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 4"	-	\$ 469.33	\$ 365.23	\$ (104.10)	-22.18%	
2	P5M1A	Paradise Valley OWU/OPA 4"	25,000	\$ 525.44	\$ 428.54	\$ (96.89)	-18.44%	
3	P5M1A	Paradise Valley OWU/OPA 4"	50,000	\$ 581.54	\$ 491.86	\$ (89.68)	-15.42%	
4	P5M1A	Paradise Valley OWU/OPA 4"	75,000	\$ 637.65	\$ 555.17	\$ (82.48)	-12.93%	
5	P5M1A	Paradise Valley OWU/OPA 4"	100,000	\$ 693.75	\$ 618.48	\$ (75.27)	-10.85%	
6	P5M1A	Paradise Valley OWU/OPA 4"	125,000	\$ 749.86	\$ 681.79	\$ (68.06)	-9.08%	
7	P5M1A	Paradise Valley OWU/OPA 4"	150,000	\$ 805.96	\$ 745.11	\$ (60.85)	-7.55%	
8	P5M1A	Paradise Valley OWU/OPA 4"	175,000	\$ 862.07	\$ 808.42	\$ (53.65)	-6.22%	
9	P5M1A	Paradise Valley OWU/OPA 4"	200,000	\$ 918.17	\$ 871.73	\$ (46.44)	-5.06%	
10	P5M1A	Paradise Valley OWU/OPA 4"	225,000	\$ 974.28	\$ 935.04	\$ (39.23)	-4.03%	
11	P5M1A	Paradise Valley OWU/OPA 4"	250,000	\$ 1,030.38	\$ 998.36	\$ (32.02)	-3.11%	
12	P5M1A	Paradise Valley OWU/OPA 4"	275,000	\$ 1,086.49	\$ 1,061.67	\$ (24.82)	-2.28%	
13	P5M1A	Paradise Valley OWU/OPA 4"	300,000	\$ 1,142.59	\$ 1,124.98	\$ (17.61)	-1.54%	
14	P5M1A	Paradise Valley OWU/OPA 4"	325,000	\$ 1,198.70	\$ 1,188.29	\$ (10.40)	-0.87%	
15	P5M1A	Paradise Valley OWU/OPA 4"	350,000	\$ 1,254.80	\$ 1,251.61	\$ (3.19)	-0.25%	
16	P5M1A	Paradise Valley OWU/OPA 4"	375,000	\$ 1,310.91	\$ 1,314.92	\$ 4.01	0.31%	
17	P5M1A	Paradise Valley OWU/OPA 4"	400,000	\$ 1,367.01	\$ 1,378.23	\$ 11.22	0.82%	
18	P5M1A	Paradise Valley OWU/OPA 4"	425,000	\$ 1,423.12	\$ 1,441.54	\$ 18.43	1.29%	
19	P5M1A	Paradise Valley OWU/OPA 4"	450,000	\$ 1,479.22	\$ 1,504.86	\$ 25.64	1.73%	
20	P5M1A	Paradise Valley OWU/OPA 4"	475,000	\$ 1,535.33	\$ 1,568.17	\$ 32.84	2.14%	
21	P5M1A	Paradise Valley OWU/OPA 4"	500,000	\$ 1,591.43	\$ 1,631.48	\$ 40.05	2.52%	
22	P5M1A	Paradise Valley OWU/OPA 4"	525,000	\$ 1,647.54	\$ 1,694.79	\$ 47.26	2.87%	
23	P5M1A	Paradise Valley OWU/OPA 4"	550,000	\$ 1,703.64	\$ 1,758.11	\$ 54.47	3.20%	
24	P5M1A	Paradise Valley OWU/OPA 4"	575,000	\$ 1,759.75	\$ 1,821.42	\$ 61.67	3.50%	
25	P5M1A	Paradise Valley OWU/OPA 4"	600,000	\$ 1,815.85	\$ 1,884.73	\$ 68.88	3.79%	
26	P5M1A	Paradise Valley OWU/OPA 4"	625,000	\$ 1,871.96	\$ 1,948.04	\$ 76.09	4.06%	
27	P5M1A	Paradise Valley OWU/OPA 4"	650,000	\$ 1,928.06	\$ 2,011.36	\$ 83.30	4.32%	
28	P5M1A	Paradise Valley OWU/OPA 4"	675,000	\$ 1,984.17	\$ 2,074.67	\$ 90.50	4.56%	
29	P5M1A	Paradise Valley OWU/OPA 4"	700,000	\$ 2,040.27	\$ 2,137.98	\$ 97.71	4.79%	
30	P5M1A	Paradise Valley OWU/OPA 4"	725,000	\$ 2,096.38	\$ 2,201.29	\$ 104.92	5.00%	
31	P5M1A	Paradise Valley OWU/OPA 4"	750,000	\$ 2,152.48	\$ 2,264.61	\$ 112.13	5.21%	
32	P5M1A	Paradise Valley OWU/OPA 4"	775,000	\$ 2,208.59	\$ 2,327.92	\$ 119.33	5.40%	
33	P5M1A	Paradise Valley OWU/OPA 4"	800,000	\$ 2,264.69	\$ 2,391.23	\$ 126.54	5.59%	
34	P5M1A	Paradise Valley OWU/OPA 4"	825,000	\$ 2,320.80	\$ 2,454.54	\$ 133.75	5.76%	
35	P5M1A	Paradise Valley OWU/OPA 4"	850,000	\$ 2,376.90	\$ 2,517.86	\$ 140.96	5.93%	
36	P5M1A	Paradise Valley OWU/OPA 4"	875,000	\$ 2,433.01	\$ 2,581.17	\$ 148.16	6.09%	
37	P5M1A	Paradise Valley OWU/OPA 4"	900,000	\$ 2,489.11	\$ 2,644.48	\$ 155.37	6.24%	
38	P5M1A	Paradise Valley OWU/OPA 4"	925,000	\$ 2,545.22	\$ 2,707.79	\$ 162.58	6.39%	
39	P5M1A	Paradise Valley OWU/OPA 4"	950,000	\$ 2,601.32	\$ 2,771.11	\$ 169.79	6.53%	
40	P5M1A	Paradise Valley OWU/OPA 4"	975,000	\$ 2,657.43	\$ 2,834.42	\$ 176.99	6.66%	
41	P5M1A	Paradise Valley OWU/OPA 4"	1,000,000	\$ 2,713.53	\$ 2,897.73	\$ 184.20	6.79%	
42	P5M1A	Paradise Valley OWU/OPA 4"	1,025,000	\$ 2,769.64	\$ 2,961.04	\$ 191.41	6.91%	
43	P5M1A	Paradise Valley OWU/OPA 4"	1,050,000	\$ 2,825.74	\$ 3,024.36	\$ 198.62	7.03%	
44	P5M1A	Paradise Valley OWU/OPA 4"	1,075,000	\$ 2,881.85	\$ 3,087.67	\$ 205.82	7.14%	
45	P5M1A	Paradise Valley OWU/OPA 4"	1,100,000	\$ 2,937.95	\$ 3,150.98	\$ 213.03	7.25%	
46	P5M1A	Paradise Valley OWU/OPA 4"	1,125,000	\$ 2,994.06	\$ 3,214.29	\$ 220.24	7.36%	
47	P5M1A	Paradise Valley OWU/OPA 4"	1,150,000	\$ 3,050.16	\$ 3,277.61	\$ 227.45	7.46%	
48	P5M1A	Paradise Valley OWU/OPA 4"	1,175,000	\$ 3,106.27	\$ 3,340.92	\$ 234.65	7.55%	
49	P5M1A	Paradise Valley OWU/OPA 4"	1,200,000	\$ 3,162.37	\$ 3,404.23	\$ 241.86	7.65%	
50	P5M1A	Paradise Valley OWU/OPA 4"	1,225,000	\$ 3,218.48	\$ 3,467.54	\$ 249.07	7.74%	
51	P5M1A	Paradise Valley OWU/OPA 4"	1,250,000	\$ 3,274.58	\$ 3,530.86	\$ 256.28	7.83%	
52	P5M1A	Paradise Valley OWU/OPA 4"	1,275,000	\$ 3,330.69	\$ 3,594.17	\$ 263.48	7.91%	
53	P5M1A	Paradise Valley OWU/OPA 4"	1,300,000	\$ 3,386.79	\$ 3,657.48	\$ 270.69	7.99%	
54	P5M1A	Paradise Valley OWU/OPA 4"	1,325,000	\$ 3,442.90	\$ 3,720.79	\$ 277.90	8.07%	
55	P5M1A	Paradise Valley OWU/OPA 4"	1,350,000	\$ 3,499.00	\$ 3,784.11	\$ 285.11	8.15%	
56								
57	P5M1A	Paradise Valley OWU/OPA 4"	Average:	-	\$ 469.33	\$ 365.23	\$ (104.10)	-22.18%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 297 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 6"	-	\$ 941.16	\$ 730.50	\$ (210.66)	-22.38%
2	P5M1A	Paradise Valley OWU/OPA 6"	25,000	\$ 997.27	\$ 793.81	\$ (203.45)	-20.40%
3	P5M1A	Paradise Valley OWU/OPA 6"	50,000	\$ 1,053.37	\$ 857.13	\$ (196.25)	-18.63%
4	P5M1A	Paradise Valley OWU/OPA 6"	75,000	\$ 1,109.48	\$ 920.44	\$ (189.04)	-17.04%
5	P5M1A	Paradise Valley OWU/OPA 6"	100,000	\$ 1,165.58	\$ 983.75	\$ (181.83)	-15.60%
6	P5M1A	Paradise Valley OWU/OPA 6"	125,000	\$ 1,221.69	\$ 1,047.06	\$ (174.62)	-14.29%
7	P5M1A	Paradise Valley OWU/OPA 6"	150,000	\$ 1,277.79	\$ 1,110.38	\$ (167.42)	-13.10%
8	P5M1A	Paradise Valley OWU/OPA 6"	175,000	\$ 1,333.90	\$ 1,173.69	\$ (160.21)	-12.01%
9	P5M1A	Paradise Valley OWU/OPA 6"	200,000	\$ 1,390.00	\$ 1,237.00	\$ (153.00)	-11.01%
10	P5M1A	Paradise Valley OWU/OPA 6"	225,000	\$ 1,446.11	\$ 1,300.31	\$ (145.79)	-10.08%
11	P5M1A	Paradise Valley OWU/OPA 6"	250,000	\$ 1,502.21	\$ 1,363.63	\$ (138.59)	-9.23%
12	P5M1A	Paradise Valley OWU/OPA 6"	275,000	\$ 1,558.32	\$ 1,426.94	\$ (131.38)	-8.43%
13	P5M1A	Paradise Valley OWU/OPA 6"	300,000	\$ 1,614.42	\$ 1,490.25	\$ (124.17)	-7.69%
14	P5M1A	Paradise Valley OWU/OPA 6"	325,000	\$ 1,670.53	\$ 1,553.56	\$ (116.96)	-7.00%
15	P5M1A	Paradise Valley OWU/OPA 6"	350,000	\$ 1,726.63	\$ 1,616.88	\$ (109.76)	-6.36%
16	P5M1A	Paradise Valley OWU/OPA 6"	375,000	\$ 1,782.74	\$ 1,680.19	\$ (102.55)	-5.75%
17	P5M1A	Paradise Valley OWU/OPA 6"	400,000	\$ 1,838.84	\$ 1,743.50	\$ (95.34)	-5.18%
18	P5M1A	Paradise Valley OWU/OPA 6"	425,000	\$ 1,894.95	\$ 1,806.81	\$ (88.13)	-4.65%
19	P5M1A	Paradise Valley OWU/OPA 6"	450,000	\$ 1,951.05	\$ 1,870.13	\$ (80.92)	-4.15%
20	P5M1A	Paradise Valley OWU/OPA 6"	475,000	\$ 2,007.16	\$ 1,933.44	\$ (73.72)	-3.67%
21	P5M1A	Paradise Valley OWU/OPA 6"	500,000	\$ 2,063.26	\$ 1,996.75	\$ (66.51)	-3.22%
22	P5M1A	Paradise Valley OWU/OPA 6"	525,000	\$ 2,119.37	\$ 2,060.06	\$ (59.30)	-2.80%
23	P5M1A	Paradise Valley OWU/OPA 6"	550,000	\$ 2,175.47	\$ 2,123.38	\$ (52.09)	-2.39%
24	P5M1A	Paradise Valley OWU/OPA 6"	575,000	\$ 2,231.58	\$ 2,186.69	\$ (44.89)	-2.01%
25	P5M1A	Paradise Valley OWU/OPA 6"	600,000	\$ 2,287.68	\$ 2,250.00	\$ (37.68)	-1.65%
26	P5M1A	Paradise Valley OWU/OPA 6"	625,000	\$ 2,343.79	\$ 2,313.31	\$ (30.47)	-1.30%
27	P5M1A	Paradise Valley OWU/OPA 6"	650,000	\$ 2,399.89	\$ 2,376.63	\$ (23.26)	-0.97%
28	P5M1A	Paradise Valley OWU/OPA 6"	675,000	\$ 2,456.00	\$ 2,439.94	\$ (16.06)	-0.65%
29	P5M1A	Paradise Valley OWU/OPA 6"	700,000	\$ 2,512.10	\$ 2,503.25	\$ (8.85)	-0.35%
30	P5M1A	Paradise Valley OWU/OPA 6"	725,000	\$ 2,568.21	\$ 2,566.56	\$ (1.64)	-0.06%
31	P5M1A	Paradise Valley OWU/OPA 6"	750,000	\$ 2,624.31	\$ 2,629.88	\$ 5.57	0.21%
32	P5M1A	Paradise Valley OWU/OPA 6"	775,000	\$ 2,680.42	\$ 2,693.19	\$ 12.77	0.48%
33	P5M1A	Paradise Valley OWU/OPA 6"	800,000	\$ 2,736.52	\$ 2,756.50	\$ 19.98	0.73%
34	P5M1A	Paradise Valley OWU/OPA 6"	825,000	\$ 2,792.63	\$ 2,819.81	\$ 27.19	0.97%
35	P5M1A	Paradise Valley OWU/OPA 6"	850,000	\$ 2,848.73	\$ 2,883.13	\$ 34.40	1.21%
36	P5M1A	Paradise Valley OWU/OPA 6"	875,000	\$ 2,904.84	\$ 2,946.44	\$ 41.60	1.43%
37	P5M1A	Paradise Valley OWU/OPA 6"	900,000	\$ 2,960.94	\$ 3,009.75	\$ 48.81	1.65%
38	P5M1A	Paradise Valley OWU/OPA 6"	925,000	\$ 3,017.05	\$ 3,073.06	\$ 56.02	1.86%
39	P5M1A	Paradise Valley OWU/OPA 6"	950,000	\$ 3,073.15	\$ 3,136.38	\$ 63.23	2.06%
40	P5M1A	Paradise Valley OWU/OPA 6"	975,000	\$ 3,129.26	\$ 3,199.69	\$ 70.43	2.25%
41	P5M1A	Paradise Valley OWU/OPA 6"	1,000,000	\$ 3,185.36	\$ 3,263.00	\$ 77.64	2.44%
42	P5M1A	Paradise Valley OWU/OPA 6"	1,025,000	\$ 3,241.47	\$ 3,326.31	\$ 84.85	2.62%
43	P5M1A	Paradise Valley OWU/OPA 6"	1,050,000	\$ 3,297.57	\$ 3,389.63	\$ 92.06	2.79%
44	P5M1A	Paradise Valley OWU/OPA 6"	1,075,000	\$ 3,353.68	\$ 3,452.94	\$ 99.26	2.96%
45	P5M1A	Paradise Valley OWU/OPA 6"	1,100,000	\$ 3,409.78	\$ 3,516.25	\$ 106.47	3.12%
46	P5M1A	Paradise Valley OWU/OPA 6"	1,125,000	\$ 3,465.89	\$ 3,579.56	\$ 113.68	3.28%
47	P5M1A	Paradise Valley OWU/OPA 6"	1,150,000	\$ 3,521.99	\$ 3,642.88	\$ 120.89	3.43%
48	P5M1A	Paradise Valley OWU/OPA 6"	1,175,000	\$ 3,578.10	\$ 3,706.19	\$ 128.09	3.58%
49	P5M1A	Paradise Valley OWU/OPA 6"	1,200,000	\$ 3,634.20	\$ 3,769.50	\$ 135.30	3.72%
50	P5M1A	Paradise Valley OWU/OPA 6"	1,225,000	\$ 3,690.31	\$ 3,832.81	\$ 142.51	3.86%
51	P5M1A	Paradise Valley OWU/OPA 6"	1,250,000	\$ 3,746.41	\$ 3,896.13	\$ 149.72	4.00%
52	P5M1A	Paradise Valley OWU/OPA 6"	1,275,000	\$ 3,802.52	\$ 3,959.44	\$ 156.92	4.13%
53	P5M1A	Paradise Valley OWU/OPA 6"	1,300,000	\$ 3,858.62	\$ 4,022.75	\$ 164.13	4.25%
54	P5M1A	Paradise Valley OWU/OPA 6"	1,325,000	\$ 3,914.73	\$ 4,086.06	\$ 171.34	4.38%
55	P5M1A	Paradise Valley OWU/OPA 6"	1,350,000	\$ 3,970.83	\$ 4,149.38	\$ 178.55	4.50%
56							
57	P5M1A	Paradise Valley OWU/OPA 6"	Average:	\$ 941.16	\$ 730.50	\$ (210.66)	-22.38%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 298 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 8"	-	\$ 2,271.94	\$ 1,168.80	\$ (1,103.14)	-48.55%	
2	P5M1A	Paradise Valley OWU/OPA 8"	25,000	\$ 2,328.05	\$ 1,232.11	\$ (1,095.93)	-47.08%	
3	P5M1A	Paradise Valley OWU/OPA 8"	50,000	\$ 2,384.15	\$ 1,295.43	\$ (1,088.73)	-45.67%	
4	P5M1A	Paradise Valley OWU/OPA 8"	75,000	\$ 2,440.26	\$ 1,358.74	\$ (1,081.52)	-44.32%	
5	P5M1A	Paradise Valley OWU/OPA 8"	100,000	\$ 2,496.36	\$ 1,422.05	\$ (1,074.31)	-43.04%	
6	P5M1A	Paradise Valley OWU/OPA 8"	125,000	\$ 2,552.47	\$ 1,485.36	\$ (1,067.10)	-41.81%	
7	P5M1A	Paradise Valley OWU/OPA 8"	150,000	\$ 2,608.57	\$ 1,548.68	\$ (1,059.90)	-40.63%	
8	P5M1A	Paradise Valley OWU/OPA 8"	175,000	\$ 2,664.68	\$ 1,611.99	\$ (1,052.69)	-39.51%	
9	P5M1A	Paradise Valley OWU/OPA 8"	200,000	\$ 2,720.78	\$ 1,675.30	\$ (1,045.48)	-38.43%	
10	P5M1A	Paradise Valley OWU/OPA 8"	225,000	\$ 2,776.89	\$ 1,738.61	\$ (1,038.27)	-37.39%	
11	P5M1A	Paradise Valley OWU/OPA 8"	250,000	\$ 2,832.99	\$ 1,801.93	\$ (1,031.07)	-36.39%	
12	P5M1A	Paradise Valley OWU/OPA 8"	275,000	\$ 2,889.10	\$ 1,865.24	\$ (1,023.86)	-35.44%	
13	P5M1A	Paradise Valley OWU/OPA 8"	300,000	\$ 2,945.20	\$ 1,928.55	\$ (1,016.65)	-34.52%	
14	P5M1A	Paradise Valley OWU/OPA 8"	325,000	\$ 3,001.31	\$ 1,991.86	\$ (1,009.44)	-33.63%	
15	P5M1A	Paradise Valley OWU/OPA 8"	350,000	\$ 3,057.41	\$ 2,055.18	\$ (1,002.24)	-32.78%	
16	P5M1A	Paradise Valley OWU/OPA 8"	375,000	\$ 3,113.52	\$ 2,118.49	\$ (995.03)	-31.96%	
17	P5M1A	Paradise Valley OWU/OPA 8"	400,000	\$ 3,169.62	\$ 2,181.80	\$ (987.82)	-31.17%	
18	P5M1A	Paradise Valley OWU/OPA 8"	425,000	\$ 3,225.73	\$ 2,245.11	\$ (980.61)	-30.40%	
19	P5M1A	Paradise Valley OWU/OPA 8"	450,000	\$ 3,281.83	\$ 2,308.43	\$ (973.41)	-29.66%	
20	P5M1A	Paradise Valley OWU/OPA 8"	475,000	\$ 3,337.94	\$ 2,371.74	\$ (966.20)	-28.95%	
21	P5M1A	Paradise Valley OWU/OPA 8"	500,000	\$ 3,394.04	\$ 2,435.05	\$ (958.99)	-28.26%	
22	P5M1A	Paradise Valley OWU/OPA 8"	525,000	\$ 3,450.15	\$ 2,498.36	\$ (951.78)	-27.59%	
23	P5M1A	Paradise Valley OWU/OPA 8"	550,000	\$ 3,506.25	\$ 2,561.68	\$ (944.58)	-26.94%	
24	P5M1A	Paradise Valley OWU/OPA 8"	575,000	\$ 3,562.36	\$ 2,624.99	\$ (937.37)	-26.31%	
25	P5M1A	Paradise Valley OWU/OPA 8"	600,000	\$ 3,618.46	\$ 2,688.30	\$ (930.16)	-25.71%	
26	P5M1A	Paradise Valley OWU/OPA 8"	625,000	\$ 3,674.57	\$ 2,751.61	\$ (922.95)	-25.12%	
27	P5M1A	Paradise Valley OWU/OPA 8"	650,000	\$ 3,730.67	\$ 2,814.93	\$ (915.75)	-24.55%	
28	P5M1A	Paradise Valley OWU/OPA 8"	675,000	\$ 3,786.78	\$ 2,878.24	\$ (908.54)	-23.99%	
29	P5M1A	Paradise Valley OWU/OPA 8"	700,000	\$ 3,842.88	\$ 2,941.55	\$ (901.33)	-23.45%	
30	P5M1A	Paradise Valley OWU/OPA 8"	725,000	\$ 3,898.99	\$ 3,004.86	\$ (894.12)	-22.93%	
31	P5M1A	Paradise Valley OWU/OPA 8"	750,000	\$ 3,955.09	\$ 3,068.18	\$ (886.92)	-22.42%	
32	P5M1A	Paradise Valley OWU/OPA 8"	775,000	\$ 4,011.20	\$ 3,131.49	\$ (879.71)	-21.93%	
33	P5M1A	Paradise Valley OWU/OPA 8"	800,000	\$ 4,067.30	\$ 3,194.80	\$ (872.50)	-21.45%	
34	P5M1A	Paradise Valley OWU/OPA 8"	825,000	\$ 4,123.41	\$ 3,258.11	\$ (865.29)	-20.98%	
35	P5M1A	Paradise Valley OWU/OPA 8"	850,000	\$ 4,179.51	\$ 3,321.43	\$ (858.09)	-20.53%	
36	P5M1A	Paradise Valley OWU/OPA 8"	875,000	\$ 4,235.62	\$ 3,384.74	\$ (850.88)	-20.09%	
37	P5M1A	Paradise Valley OWU/OPA 8"	900,000	\$ 4,291.72	\$ 3,448.05	\$ (843.67)	-19.66%	
38	P5M1A	Paradise Valley OWU/OPA 8"	925,000	\$ 4,347.83	\$ 3,511.36	\$ (836.46)	-19.24%	
39	P5M1A	Paradise Valley OWU/OPA 8"	950,000	\$ 4,403.93	\$ 3,574.68	\$ (829.25)	-18.83%	
40	P5M1A	Paradise Valley OWU/OPA 8"	975,000	\$ 4,460.04	\$ 3,637.99	\$ (822.05)	-18.43%	
41	P5M1A	Paradise Valley OWU/OPA 8"	1,000,000	\$ 4,516.14	\$ 3,701.30	\$ (814.84)	-18.04%	
42	P5M1A	Paradise Valley OWU/OPA 8"	1,025,000	\$ 4,572.25	\$ 3,764.61	\$ (807.63)	-17.66%	
43	P5M1A	Paradise Valley OWU/OPA 8"	1,050,000	\$ 4,628.35	\$ 3,827.93	\$ (800.42)	-17.29%	
44	P5M1A	Paradise Valley OWU/OPA 8"	1,075,000	\$ 4,684.46	\$ 3,891.24	\$ (793.22)	-16.93%	
45	P5M1A	Paradise Valley OWU/OPA 8"	1,100,000	\$ 4,740.56	\$ 3,954.55	\$ (786.01)	-16.58%	
46	P5M1A	Paradise Valley OWU/OPA 8"	1,125,000	\$ 4,796.67	\$ 4,017.86	\$ (778.80)	-16.24%	
47	P5M1A	Paradise Valley OWU/OPA 8"	1,150,000	\$ 4,852.77	\$ 4,081.18	\$ (771.59)	-15.90%	
48	P5M1A	Paradise Valley OWU/OPA 8"	1,175,000	\$ 4,908.88	\$ 4,144.49	\$ (764.39)	-15.57%	
49	P5M1A	Paradise Valley OWU/OPA 8"	1,200,000	\$ 4,964.98	\$ 4,207.80	\$ (757.18)	-15.25%	
50	P5M1A	Paradise Valley OWU/OPA 8"	1,225,000	\$ 5,021.09	\$ 4,271.11	\$ (749.97)	-14.94%	
51	P5M1A	Paradise Valley OWU/OPA 8"	1,250,000	\$ 5,077.19	\$ 4,334.43	\$ (742.76)	-14.63%	
52	P5M1A	Paradise Valley OWU/OPA 8"	1,275,000	\$ 5,133.30	\$ 4,397.74	\$ (735.56)	-14.33%	
53	P5M1A	Paradise Valley OWU/OPA 8"	1,300,000	\$ 5,189.40	\$ 4,461.05	\$ (728.35)	-14.04%	
54	P5M1A	Paradise Valley OWU/OPA 8"	1,325,000	\$ 5,245.51	\$ 4,524.36	\$ (721.14)	-13.75%	
55	P5M1A	Paradise Valley OWU/OPA 8"	1,350,000	\$ 5,301.61	\$ 4,587.68	\$ (713.93)	-13.47%	
56								
57	P5M1A	Paradise Valley OWU/OPA 8"	Average:	-	\$ 2,271.94	\$ 1,168.80	\$ (1,103.14)	-48.55%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

299 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 10"	-	\$ 3,266.74	\$ 1,680.15	\$ (1,586.59)	-48.57%	
2	P5M1A	Paradise Valley OWU/OPA 10"	50,000	\$ 3,378.95	\$ 1,806.78	\$ (1,572.18)	-46.53%	
3	P5M1A	Paradise Valley OWU/OPA 10"	100,000	\$ 3,491.16	\$ 1,933.40	\$ (1,557.76)	-44.62%	
4	P5M1A	Paradise Valley OWU/OPA 10"	150,000	\$ 3,603.37	\$ 2,060.03	\$ (1,543.35)	-42.83%	
5	P5M1A	Paradise Valley OWU/OPA 10"	200,000	\$ 3,715.58	\$ 2,186.65	\$ (1,528.93)	-41.15%	
6	P5M1A	Paradise Valley OWU/OPA 10"	250,000	\$ 3,827.79	\$ 2,313.28	\$ (1,514.52)	-39.57%	
7	P5M1A	Paradise Valley OWU/OPA 10"	300,000	\$ 3,940.00	\$ 2,439.90	\$ (1,500.10)	-38.07%	
8	P5M1A	Paradise Valley OWU/OPA 10"	350,000	\$ 4,052.21	\$ 2,566.53	\$ (1,485.69)	-36.66%	
9	P5M1A	Paradise Valley OWU/OPA 10"	400,000	\$ 4,164.42	\$ 2,693.15	\$ (1,471.27)	-35.33%	
10	P5M1A	Paradise Valley OWU/OPA 10"	450,000	\$ 4,276.63	\$ 2,819.78	\$ (1,456.86)	-34.07%	
11	P5M1A	Paradise Valley OWU/OPA 10"	500,000	\$ 4,388.84	\$ 2,946.40	\$ (1,442.44)	-32.87%	
12	P5M1A	Paradise Valley OWU/OPA 10"	550,000	\$ 4,501.05	\$ 3,073.03	\$ (1,428.03)	-31.73%	
13	P5M1A	Paradise Valley OWU/OPA 10"	600,000	\$ 4,613.26	\$ 3,199.65	\$ (1,413.61)	-30.64%	
14	P5M1A	Paradise Valley OWU/OPA 10"	650,000	\$ 4,725.47	\$ 3,326.28	\$ (1,399.20)	-29.61%	
15	P5M1A	Paradise Valley OWU/OPA 10"	700,000	\$ 4,837.68	\$ 3,452.90	\$ (1,384.78)	-28.62%	
16	P5M1A	Paradise Valley OWU/OPA 10"	750,000	\$ 4,949.89	\$ 3,579.53	\$ (1,370.37)	-27.68%	
17	P5M1A	Paradise Valley OWU/OPA 10"	800,000	\$ 5,062.10	\$ 3,706.15	\$ (1,355.95)	-26.79%	
18	P5M1A	Paradise Valley OWU/OPA 10"	850,000	\$ 5,174.31	\$ 3,832.78	\$ (1,341.54)	-25.93%	
19	P5M1A	Paradise Valley OWU/OPA 10"	900,000	\$ 5,286.52	\$ 3,959.40	\$ (1,327.12)	-25.10%	
20	P5M1A	Paradise Valley OWU/OPA 10"	950,000	\$ 5,398.73	\$ 4,086.03	\$ (1,312.71)	-24.32%	
21	P5M1A	Paradise Valley OWU/OPA 10"	1,000,000	\$ 5,510.94	\$ 4,212.65	\$ (1,298.29)	-23.56%	
22	P5M1A	Paradise Valley OWU/OPA 10"	1,050,000	\$ 5,623.15	\$ 4,339.28	\$ (1,283.88)	-22.83%	
23	P5M1A	Paradise Valley OWU/OPA 10"	1,100,000	\$ 5,735.36	\$ 4,465.90	\$ (1,269.46)	-22.13%	
24	P5M1A	Paradise Valley OWU/OPA 10"	1,150,000	\$ 5,847.57	\$ 4,592.53	\$ (1,255.05)	-21.46%	
25	P5M1A	Paradise Valley OWU/OPA 10"	1,200,000	\$ 5,959.78	\$ 4,719.15	\$ (1,240.63)	-20.82%	
26	P5M1A	Paradise Valley OWU/OPA 10"	1,250,000	\$ 6,071.99	\$ 4,845.78	\$ (1,226.22)	-20.19%	
27	P5M1A	Paradise Valley OWU/OPA 10"	1,300,000	\$ 6,184.20	\$ 4,972.40	\$ (1,211.80)	-19.60%	
28	P5M1A	Paradise Valley OWU/OPA 10"	1,350,000	\$ 6,296.41	\$ 5,099.03	\$ (1,197.39)	-19.02%	
29	P5M1A	Paradise Valley OWU/OPA 10"	1,400,000	\$ 6,408.62	\$ 5,225.65	\$ (1,182.97)	-18.46%	
30	P5M1A	Paradise Valley OWU/OPA 10"	1,450,000	\$ 6,520.83	\$ 5,352.28	\$ (1,168.56)	-17.92%	
31	P5M1A	Paradise Valley OWU/OPA 10"	1,500,000	\$ 6,633.04	\$ 5,478.90	\$ (1,154.14)	-17.40%	
32	P5M1A	Paradise Valley OWU/OPA 10"	1,550,000	\$ 6,745.25	\$ 5,605.53	\$ (1,139.73)	-16.90%	
33	P5M1A	Paradise Valley OWU/OPA 10"	1,600,000	\$ 6,857.46	\$ 5,732.15	\$ (1,125.31)	-16.41%	
34	P5M1A	Paradise Valley OWU/OPA 10"	1,650,000	\$ 6,969.67	\$ 5,858.78	\$ (1,110.90)	-15.94%	
35	P5M1A	Paradise Valley OWU/OPA 10"	1,700,000	\$ 7,081.88	\$ 5,985.40	\$ (1,096.48)	-15.48%	
36	P5M1A	Paradise Valley OWU/OPA 10"	1,750,000	\$ 7,194.09	\$ 6,112.03	\$ (1,082.07)	-15.04%	
37	P5M1A	Paradise Valley OWU/OPA 10"	1,800,000	\$ 7,306.30	\$ 6,238.65	\$ (1,067.65)	-14.61%	
38	P5M1A	Paradise Valley OWU/OPA 10"	1,850,000	\$ 7,418.51	\$ 6,365.28	\$ (1,053.24)	-14.20%	
39	P5M1A	Paradise Valley OWU/OPA 10"	1,900,000	\$ 7,530.72	\$ 6,491.90	\$ (1,038.82)	-13.79%	
40	P5M1A	Paradise Valley OWU/OPA 10"	1,950,000	\$ 7,642.93	\$ 6,618.53	\$ (1,024.41)	-13.40%	
41	P5M1A	Paradise Valley OWU/OPA 10"	2,000,000	\$ 7,755.14	\$ 6,745.15	\$ (1,009.99)	-13.02%	
42	P5M1A	Paradise Valley OWU/OPA 10"	2,050,000	\$ 7,867.35	\$ 6,871.78	\$ (995.57)	-12.65%	
43	P5M1A	Paradise Valley OWU/OPA 10"	2,100,000	\$ 7,979.56	\$ 6,998.40	\$ (981.16)	-12.30%	
44	P5M1A	Paradise Valley OWU/OPA 10"	2,150,000	\$ 8,091.77	\$ 7,125.03	\$ (966.74)	-11.95%	
45	P5M1A	Paradise Valley OWU/OPA 10"	2,200,000	\$ 8,203.98	\$ 7,251.65	\$ (952.33)	-11.61%	
46	P5M1A	Paradise Valley OWU/OPA 10"	2,250,000	\$ 8,316.19	\$ 7,378.28	\$ (937.91)	-11.28%	
47	P5M1A	Paradise Valley OWU/OPA 10"	2,300,000	\$ 8,428.40	\$ 7,504.90	\$ (923.50)	-10.96%	
48	P5M1A	Paradise Valley OWU/OPA 10"	2,350,000	\$ 8,540.61	\$ 7,631.53	\$ (909.08)	-10.64%	
49	P5M1A	Paradise Valley OWU/OPA 10"	2,400,000	\$ 8,652.82	\$ 7,758.15	\$ (894.67)	-10.34%	
50	P5M1A	Paradise Valley OWU/OPA 10"	2,450,000	\$ 8,765.03	\$ 7,884.78	\$ (880.25)	-10.04%	
51	P5M1A	Paradise Valley OWU/OPA 10"	2,500,000	\$ 8,877.24	\$ 8,011.40	\$ (865.84)	-9.75%	
52	P5M1A	Paradise Valley OWU/OPA 10"	2,550,000	\$ 8,989.45	\$ 8,138.03	\$ (851.42)	-9.47%	
53	P5M1A	Paradise Valley OWU/OPA 10"	2,600,000	\$ 9,101.66	\$ 8,264.65	\$ (837.01)	-9.20%	
54	P5M1A	Paradise Valley OWU/OPA 10"	2,650,000	\$ 9,213.87	\$ 8,391.28	\$ (822.59)	-8.93%	
55	P5M1A	Paradise Valley OWU/OPA 10"	2,700,000	\$ 9,326.08	\$ 8,517.90	\$ (808.18)	-8.67%	
56								
57	P5M1A	Paradise Valley OWU/OPA 10"	Average:	-	\$ 3,266.74	\$ 1,680.15	\$ (1,586.59)	-48.57%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 300 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 12"	-	\$ 6,106.41	\$ 3,141.15	\$ (2,965.26)	-48.56%	
2	P5M1A	Paradise Valley OWU/OPA 12"	50,000	\$ 6,218.62	\$ 3,267.78	\$ (2,950.85)	-47.45%	
3	P5M1A	Paradise Valley OWU/OPA 12"	100,000	\$ 6,330.83	\$ 3,394.40	\$ (2,936.43)	-46.38%	
4	P5M1A	Paradise Valley OWU/OPA 12"	150,000	\$ 6,443.04	\$ 3,521.03	\$ (2,922.02)	-45.35%	
5	P5M1A	Paradise Valley OWU/OPA 12"	200,000	\$ 6,555.25	\$ 3,647.65	\$ (2,907.60)	-44.36%	
6	P5M1A	Paradise Valley OWU/OPA 12"	250,000	\$ 6,667.46	\$ 3,774.28	\$ (2,893.19)	-43.39%	
7	P5M1A	Paradise Valley OWU/OPA 12"	300,000	\$ 6,779.67	\$ 3,900.90	\$ (2,878.77)	-42.46%	
8	P5M1A	Paradise Valley OWU/OPA 12"	350,000	\$ 6,891.88	\$ 4,027.53	\$ (2,864.36)	-41.56%	
9	P5M1A	Paradise Valley OWU/OPA 12"	400,000	\$ 7,004.09	\$ 4,154.15	\$ (2,849.94)	-40.69%	
10	P5M1A	Paradise Valley OWU/OPA 12"	450,000	\$ 7,116.30	\$ 4,280.78	\$ (2,835.53)	-39.85%	
11	P5M1A	Paradise Valley OWU/OPA 12"	500,000	\$ 7,228.51	\$ 4,407.40	\$ (2,821.11)	-39.03%	
12	P5M1A	Paradise Valley OWU/OPA 12"	550,000	\$ 7,340.72	\$ 4,534.03	\$ (2,806.70)	-38.23%	
13	P5M1A	Paradise Valley OWU/OPA 12"	600,000	\$ 7,452.93	\$ 4,660.65	\$ (2,792.28)	-37.47%	
14	P5M1A	Paradise Valley OWU/OPA 12"	650,000	\$ 7,565.14	\$ 4,787.28	\$ (2,777.87)	-36.72%	
15	P5M1A	Paradise Valley OWU/OPA 12"	700,000	\$ 7,677.35	\$ 4,913.90	\$ (2,763.45)	-35.99%	
16	P5M1A	Paradise Valley OWU/OPA 12"	750,000	\$ 7,789.56	\$ 5,040.53	\$ (2,749.04)	-35.29%	
17	P5M1A	Paradise Valley OWU/OPA 12"	800,000	\$ 7,901.77	\$ 5,167.15	\$ (2,734.62)	-34.61%	
18	P5M1A	Paradise Valley OWU/OPA 12"	850,000	\$ 8,013.98	\$ 5,293.78	\$ (2,720.21)	-33.94%	
19	P5M1A	Paradise Valley OWU/OPA 12"	900,000	\$ 8,126.19	\$ 5,420.40	\$ (2,705.79)	-33.30%	
20	P5M1A	Paradise Valley OWU/OPA 12"	950,000	\$ 8,238.40	\$ 5,547.03	\$ (2,691.38)	-32.67%	
21	P5M1A	Paradise Valley OWU/OPA 12"	1,000,000	\$ 8,350.61	\$ 5,673.65	\$ (2,676.96)	-32.06%	
22	P5M1A	Paradise Valley OWU/OPA 12"	1,050,000	\$ 8,462.82	\$ 5,800.28	\$ (2,662.55)	-31.46%	
23	P5M1A	Paradise Valley OWU/OPA 12"	1,100,000	\$ 8,575.03	\$ 5,926.90	\$ (2,648.13)	-30.88%	
24	P5M1A	Paradise Valley OWU/OPA 12"	1,150,000	\$ 8,687.24	\$ 6,053.53	\$ (2,633.72)	-30.32%	
25	P5M1A	Paradise Valley OWU/OPA 12"	1,200,000	\$ 8,799.45	\$ 6,180.15	\$ (2,619.30)	-29.77%	
26	P5M1A	Paradise Valley OWU/OPA 12"	1,250,000	\$ 8,911.66	\$ 6,306.78	\$ (2,604.89)	-29.23%	
27	P5M1A	Paradise Valley OWU/OPA 12"	1,300,000	\$ 9,023.87	\$ 6,433.40	\$ (2,590.47)	-28.71%	
28	P5M1A	Paradise Valley OWU/OPA 12"	1,350,000	\$ 9,136.08	\$ 6,560.03	\$ (2,576.06)	-28.20%	
29	P5M1A	Paradise Valley OWU/OPA 12"	1,400,000	\$ 9,248.29	\$ 6,686.65	\$ (2,561.64)	-27.70%	
30	P5M1A	Paradise Valley OWU/OPA 12"	1,450,000	\$ 9,360.50	\$ 6,813.28	\$ (2,547.23)	-27.21%	
31	P5M1A	Paradise Valley OWU/OPA 12"	1,500,000	\$ 9,472.71	\$ 6,939.90	\$ (2,532.81)	-26.74%	
32	P5M1A	Paradise Valley OWU/OPA 12"	1,550,000	\$ 9,584.92	\$ 7,066.53	\$ (2,518.40)	-26.27%	
33	P5M1A	Paradise Valley OWU/OPA 12"	1,600,000	\$ 9,697.13	\$ 7,193.15	\$ (2,503.98)	-25.82%	
34	P5M1A	Paradise Valley OWU/OPA 12"	1,650,000	\$ 9,809.34	\$ 7,319.78	\$ (2,489.57)	-25.38%	
35	P5M1A	Paradise Valley OWU/OPA 12"	1,700,000	\$ 9,921.55	\$ 7,446.40	\$ (2,475.15)	-24.95%	
36	P5M1A	Paradise Valley OWU/OPA 12"	1,750,000	\$ 10,033.76	\$ 7,573.03	\$ (2,460.74)	-24.52%	
37	P5M1A	Paradise Valley OWU/OPA 12"	1,800,000	\$ 10,145.97	\$ 7,699.65	\$ (2,446.32)	-24.11%	
38	P5M1A	Paradise Valley OWU/OPA 12"	1,850,000	\$ 10,258.18	\$ 7,826.28	\$ (2,431.91)	-23.71%	
39	P5M1A	Paradise Valley OWU/OPA 12"	1,900,000	\$ 10,370.39	\$ 7,952.90	\$ (2,417.49)	-23.31%	
40	P5M1A	Paradise Valley OWU/OPA 12"	1,950,000	\$ 10,482.60	\$ 8,079.53	\$ (2,403.08)	-22.92%	
41	P5M1A	Paradise Valley OWU/OPA 12"	2,000,000	\$ 10,594.81	\$ 8,206.15	\$ (2,388.66)	-22.55%	
42	P5M1A	Paradise Valley OWU/OPA 12"	2,050,000	\$ 10,707.02	\$ 8,332.78	\$ (2,374.25)	-22.17%	
43	P5M1A	Paradise Valley OWU/OPA 12"	2,100,000	\$ 10,819.23	\$ 8,459.40	\$ (2,359.83)	-21.81%	
44	P5M1A	Paradise Valley OWU/OPA 12"	2,150,000	\$ 10,931.44	\$ 8,586.03	\$ (2,345.42)	-21.46%	
45	P5M1A	Paradise Valley OWU/OPA 12"	2,200,000	\$ 11,043.65	\$ 8,712.65	\$ (2,331.00)	-21.11%	
46	P5M1A	Paradise Valley OWU/OPA 12"	2,250,000	\$ 11,155.86	\$ 8,839.28	\$ (2,316.59)	-20.77%	
47	P5M1A	Paradise Valley OWU/OPA 12"	2,300,000	\$ 11,268.07	\$ 8,965.90	\$ (2,302.17)	-20.43%	
48	P5M1A	Paradise Valley OWU/OPA 12"	2,350,000	\$ 11,380.28	\$ 9,092.53	\$ (2,287.76)	-20.10%	
49	P5M1A	Paradise Valley OWU/OPA 12"	2,400,000	\$ 11,492.49	\$ 9,219.15	\$ (2,273.34)	-19.78%	
50	P5M1A	Paradise Valley OWU/OPA 12"	2,450,000	\$ 11,604.70	\$ 9,345.78	\$ (2,258.93)	-19.47%	
51	P5M1A	Paradise Valley OWU/OPA 12"	2,500,000	\$ 11,716.91	\$ 9,472.40	\$ (2,244.51)	-19.16%	
52	P5M1A	Paradise Valley OWU/OPA 12"	2,550,000	\$ 11,829.12	\$ 9,599.03	\$ (2,230.10)	-18.85%	
53	P5M1A	Paradise Valley OWU/OPA 12"	2,600,000	\$ 11,941.33	\$ 9,725.65	\$ (2,215.68)	-18.55%	
54	P5M1A	Paradise Valley OWU/OPA 12"	2,650,000	\$ 12,053.54	\$ 9,852.28	\$ (2,201.27)	-18.26%	
55	P5M1A	Paradise Valley OWU/OPA 12"	2,700,000	\$ 12,165.75	\$ 9,978.90	\$ (2,186.85)	-17.98%	
56								
57	P5M1A	Paradise Valley OWU/OPA 12"	Average:	-	\$ 6,106.41	\$ 3,141.15	\$ (2,965.26)	-48.56%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 301 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2PVC	Paradise Valley Country Club 6**	-	\$ 799.99	\$ 1,062.50	\$ 262.51	32.81%
2	P5M1A	Paradise Valley Country Club 6**	500,000	\$ 1,656.59	\$ 2,018.75	\$ 362.16	21.86%
3	P5M1A	Paradise Valley Country Club 6**	1,000,000	\$ 2,513.19	\$ 2,975.00	\$ 461.81	18.38%
4	P5M1A	Paradise Valley Country Club 6**	1,500,000	\$ 3,369.79	\$ 3,931.25	\$ 561.46	16.66%
5	P5M1A	Paradise Valley Country Club 6**	2,000,000	\$ 4,226.39	\$ 4,887.50	\$ 661.11	15.64%
6	P5M1A	Paradise Valley Country Club 6**	2,500,000	\$ 5,082.99	\$ 5,843.75	\$ 760.76	14.97%
7	P5M1A	Paradise Valley Country Club 6**	3,000,000	\$ 5,939.59	\$ 6,800.00	\$ 860.41	14.49%
8	P5M1A	Paradise Valley Country Club 6**	3,500,000	\$ 6,796.19	\$ 7,756.25	\$ 960.06	14.13%
9	P5M1A	Paradise Valley Country Club 6**	4,000,000	\$ 7,652.79	\$ 8,712.50	\$ 1,059.71	13.85%
10	P5M1A	Paradise Valley Country Club 6**	4,500,000	\$ 8,509.39	\$ 9,668.75	\$ 1,159.36	13.62%
11	P5M1A	Paradise Valley Country Club 6**	5,000,000	\$ 9,365.99	\$ 10,625.00	\$ 1,259.01	13.44%
12	P5M1A	Paradise Valley Country Club 6**	5,500,000	\$ 10,222.59	\$ 11,581.25	\$ 1,358.66	13.29%
13	P5M1A	Paradise Valley Country Club 6**	6,000,000	\$ 11,079.19	\$ 12,537.50	\$ 1,458.31	13.16%
14	P5M1A	Paradise Valley Country Club 6**	6,500,000	\$ 11,935.79	\$ 13,493.75	\$ 1,557.96	13.05%
15	P5M1A	Paradise Valley Country Club 6**	7,000,000	\$ 12,792.39	\$ 14,450.00	\$ 1,657.61	12.96%
16	P5M1A	Paradise Valley Country Club 6**	7,500,000	\$ 13,648.99	\$ 15,406.25	\$ 1,757.26	12.87%
17	P5M1A	Paradise Valley Country Club 6**	8,000,000	\$ 14,505.59	\$ 16,362.50	\$ 1,856.91	12.80%
18	P5M1A	Paradise Valley Country Club 6**	8,500,000	\$ 15,362.19	\$ 17,318.75	\$ 1,956.56	12.74%
19	P5M1A	Paradise Valley Country Club 6**	9,000,000	\$ 16,218.79	\$ 18,275.00	\$ 2,056.21	12.68%
20	P5M1A	Paradise Valley Country Club 6**	9,500,000	\$ 17,075.39	\$ 19,231.25	\$ 2,155.86	12.63%
21	P5M1A	Paradise Valley Country Club 6**	10,000,000	\$ 17,931.99	\$ 20,187.50	\$ 2,255.51	12.58%
22	P5M1A	Paradise Valley Country Club 6**	10,500,000	\$ 18,788.59	\$ 21,143.75	\$ 2,355.16	12.54%
23	P5M1A	Paradise Valley Country Club 6**	11,000,000	\$ 19,645.19	\$ 22,100.00	\$ 2,454.81	12.50%
24	P5M1A	Paradise Valley Country Club 6**	11,500,000	\$ 20,501.79	\$ 23,056.25	\$ 2,554.46	12.46%
25	P5M1A	Paradise Valley Country Club 6**	12,000,000	\$ 21,358.39	\$ 24,012.50	\$ 2,654.11	12.43%
26	P5M1A	Paradise Valley Country Club 6**	12,500,000	\$ 22,214.99	\$ 24,968.75	\$ 2,753.76	12.40%
27	P5M1A	Paradise Valley Country Club 6**	13,000,000	\$ 23,071.59	\$ 25,925.00	\$ 2,853.41	12.37%
28	P5M1A	Paradise Valley Country Club 6**	13,500,000	\$ 23,928.19	\$ 26,881.25	\$ 2,953.06	12.34%
29	P5M1A	Paradise Valley Country Club 6**	14,000,000	\$ 24,784.79	\$ 27,837.50	\$ 3,052.71	12.32%
30	P5M1A	Paradise Valley Country Club 6**	14,500,000	\$ 25,641.39	\$ 28,793.75	\$ 3,152.36	12.29%
31	P5M1A	Paradise Valley Country Club 6**	15,000,000	\$ 26,497.99	\$ 29,750.00	\$ 3,252.01	12.27%
32	P5M1A	Paradise Valley Country Club 6**	15,500,000	\$ 27,354.59	\$ 30,706.25	\$ 3,351.66	12.25%
33	P5M1A	Paradise Valley Country Club 6**	16,000,000	\$ 28,211.19	\$ 31,662.50	\$ 3,451.31	12.23%
34	P5M1A	Paradise Valley Country Club 6**	16,500,000	\$ 29,067.79	\$ 32,618.75	\$ 3,550.96	12.22%
35	P5M1A	Paradise Valley Country Club 6**	17,000,000	\$ 29,924.39	\$ 33,575.00	\$ 3,650.61	12.20%
36	P5M1A	Paradise Valley Country Club 6**	17,500,000	\$ 30,780.99	\$ 34,531.25	\$ 3,750.26	12.18%
37	P5M1A	Paradise Valley Country Club 6**	18,000,000	\$ 31,637.59	\$ 35,487.50	\$ 3,849.91	12.17%
38	P5M1A	Paradise Valley Country Club 6**	18,500,000	\$ 32,494.19	\$ 36,443.75	\$ 3,949.56	12.15%
39	P5M1A	Paradise Valley Country Club 6**	19,000,000	\$ 33,350.79	\$ 37,400.00	\$ 4,049.21	12.14%
40	P5M1A	Paradise Valley Country Club 6**	19,500,000	\$ 34,207.39	\$ 38,356.25	\$ 4,148.86	12.13%
41	P5M1A	Paradise Valley Country Club 6**	20,000,000	\$ 35,063.99	\$ 39,312.50	\$ 4,248.51	12.12%
42	P5M1A	Paradise Valley Country Club 6**	20,500,000	\$ 35,920.59	\$ 40,268.75	\$ 4,348.16	12.10%
43	P5M1A	Paradise Valley Country Club 6**	21,000,000	\$ 36,777.19	\$ 41,225.00	\$ 4,447.81	12.09%
44	P5M1A	Paradise Valley Country Club 6**	21,500,000	\$ 37,633.79	\$ 42,181.25	\$ 4,547.46	12.08%
45	P5M1A	Paradise Valley Country Club 6**	22,000,000	\$ 38,490.39	\$ 43,137.50	\$ 4,647.11	12.07%
46	P5M1A	Paradise Valley Country Club 6**	22,500,000	\$ 39,346.99	\$ 44,093.75	\$ 4,746.76	12.06%
47	P5M1A	Paradise Valley Country Club 6**	23,000,000	\$ 40,203.59	\$ 45,050.00	\$ 4,846.41	12.05%
48	P5M1A	Paradise Valley Country Club 6**	23,500,000	\$ 41,060.19	\$ 46,006.25	\$ 4,946.06	12.05%
49	P5M1A	Paradise Valley Country Club 6**	24,000,000	\$ 41,916.79	\$ 46,962.50	\$ 5,045.71	12.04%
50	P5M1A	Paradise Valley Country Club 6**	24,500,000	\$ 42,773.39	\$ 47,918.75	\$ 5,145.36	12.03%
51	P5M1A	Paradise Valley Country Club 6**	25,000,000	\$ 43,629.99	\$ 48,875.00	\$ 5,245.01	12.02%
52	P5M1A	Paradise Valley Country Club 6**	25,500,000	\$ 44,486.59	\$ 49,831.25	\$ 5,344.66	12.01%
53	P5M1A	Paradise Valley Country Club 6**	26,000,000	\$ 45,343.19	\$ 50,787.50	\$ 5,444.31	12.01%
54	P5M1A	Paradise Valley Country Club 6**	26,500,000	\$ 46,199.79	\$ 51,743.75	\$ 5,543.96	12.00%
55	P5M1A	Paradise Valley Country Club 6**	27,000,000	\$ 47,056.39	\$ 52,700.00	\$ 5,643.61	11.99%
56							
57	P5M1A	Paradise Valley Country Club 6**	Average: 15,251,090	\$ 26,928.15	\$ 30,230.21	\$ 3,302.06	12.26%

59 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The
 60 tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

302 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P6M1A	Paradise Valley Pri Fire	-	\$ 10.00	\$ 10.00	\$ -	0.00%
2							
3							
4	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

303 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1A	Sun City Residential 5/8" & 5/8"+	-	\$ 10.02	\$ 25.00	\$ 14.98	149.50%
2	A1M1A	Sun City Residential 5/8" & 5/8"+	1,000	\$ 11.84	\$ 27.53	\$ 15.70	132.63%
3	A1M1A	Sun City Residential 5/8" & 5/8"+	2,000	\$ 13.99	\$ 30.07	\$ 16.07	114.89%
4	A1M1A	Sun City Residential 5/8" & 5/8"+	3,000	\$ 16.15	\$ 32.60	\$ 16.45	101.89%
5	A1M1A	Sun City Residential 5/8" & 5/8"+	4,000	\$ 18.91	\$ 36.04	\$ 17.13	90.58%
6	A1M1A	Sun City Residential 5/8" & 5/8"+	5,000	\$ 21.68	\$ 39.49	\$ 17.81	82.16%
7	A1M1A	Sun City Residential 5/8" & 5/8"+	6,000	\$ 24.44	\$ 42.93	\$ 18.49	75.65%
8	A1M1A	Sun City Residential 5/8" & 5/8"+	7,000	\$ 27.21	\$ 46.38	\$ 19.17	70.46%
9	A1M1A	Sun City Residential 5/8" & 5/8"+	8,000	\$ 29.97	\$ 49.82	\$ 19.85	66.22%
10	A1M1A	Sun City Residential 5/8" & 5/8"+	9,000	\$ 32.74	\$ 53.27	\$ 20.53	62.71%
11	A1M1A	Sun City Residential 5/8" & 5/8"+	10,000	\$ 35.73	\$ 57.28	\$ 21.54	60.28%
12	A1M1A	Sun City Residential 5/8" & 5/8"+	11,000	\$ 38.73	\$ 61.28	\$ 22.55	58.23%
13	A1M1A	Sun City Residential 5/8" & 5/8"+	12,000	\$ 41.72	\$ 65.29	\$ 23.57	56.48%
14	A1M1A	Sun City Residential 5/8" & 5/8"+	13,000	\$ 44.98	\$ 69.30	\$ 24.32	54.06%
15	A1M1A	Sun City Residential 5/8" & 5/8"+	14,000	\$ 48.24	\$ 73.31	\$ 25.07	51.97%
16	A1M1A	Sun City Residential 5/8" & 5/8"+	15,000	\$ 51.49	\$ 77.31	\$ 25.82	50.14%
17	A1M1A	Sun City Residential 5/8" & 5/8"+	16,000	\$ 54.75	\$ 81.32	\$ 26.57	48.53%
18	A1M1A	Sun City Residential 5/8" & 5/8"+	17,000	\$ 58.01	\$ 85.33	\$ 27.32	47.10%
19	A1M1A	Sun City Residential 5/8" & 5/8"+	18,000	\$ 61.26	\$ 89.34	\$ 28.07	45.82%
20	A1M1A	Sun City Residential 5/8" & 5/8"+	19,000	\$ 64.52	\$ 93.34	\$ 28.82	44.67%
21	A1M1A	Sun City Residential 5/8" & 5/8"+	20,000	\$ 67.78	\$ 97.35	\$ 29.57	43.64%
22	A1M1A	Sun City Residential 5/8" & 5/8"+	21,000	\$ 71.03	\$ 101.36	\$ 30.33	42.69%
23	A1M1A	Sun City Residential 5/8" & 5/8"+	22,000	\$ 74.29	\$ 105.37	\$ 31.08	41.83%
24	A1M1A	Sun City Residential 5/8" & 5/8"+	23,000	\$ 77.54	\$ 109.37	\$ 31.83	41.05%
25	A1M1A	Sun City Residential 5/8" & 5/8"+	24,000	\$ 80.80	\$ 113.38	\$ 32.58	40.32%
26	A1M1A	Sun City Residential 5/8" & 5/8"+	25,000	\$ 84.06	\$ 117.39	\$ 33.33	39.65%
27	A1M1A	Sun City Residential 5/8" & 5/8"+	26,000	\$ 87.31	\$ 121.40	\$ 34.08	39.03%
28	A1M1A	Sun City Residential 5/8" & 5/8"+	27,000	\$ 90.57	\$ 125.40	\$ 34.83	38.46%
29	A1M1A	Sun City Residential 5/8" & 5/8"+	28,000	\$ 93.83	\$ 129.41	\$ 35.58	37.93%
30	A1M1A	Sun City Residential 5/8" & 5/8"+	29,000	\$ 97.08	\$ 133.42	\$ 36.34	37.43%
31	A1M1A	Sun City Residential 5/8" & 5/8"+	30,000	\$ 100.34	\$ 137.43	\$ 37.09	36.96%
32	A1M1A	Sun City Residential 5/8" & 5/8"+	31,000	\$ 103.59	\$ 141.43	\$ 37.84	36.53%
33	A1M1A	Sun City Residential 5/8" & 5/8"+	32,000	\$ 106.85	\$ 145.44	\$ 38.59	36.12%
34	A1M1A	Sun City Residential 5/8" & 5/8"+	33,000	\$ 110.11	\$ 149.45	\$ 39.34	35.73%
35	A1M1A	Sun City Residential 5/8" & 5/8"+	34,000	\$ 113.36	\$ 153.46	\$ 40.09	35.37%
36	A1M1A	Sun City Residential 5/8" & 5/8"+	35,000	\$ 116.62	\$ 157.46	\$ 40.84	35.02%
37	A1M1A	Sun City Residential 5/8" & 5/8"+	36,000	\$ 119.88	\$ 161.47	\$ 41.59	34.70%
38	A1M1A	Sun City Residential 5/8" & 5/8"+	37,000	\$ 123.13	\$ 165.48	\$ 42.35	34.39%
39							
40	A1M1A	Sun City Residential 5/8" & 5/8"+	Average: 6,238	\$ 25.10	\$ 43.75	\$ 18.65	74.31%
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 304 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1A	Sun City Residential 3/4"	-	\$ 11.50	\$ 25.00	\$ 13.50	117.39%
2	A1M1A	Sun City Residential 3/4"	1,000	\$ 13.32	\$ 27.53	\$ 14.22	106.77%
3	A1M1A	Sun City Residential 3/4"	2,000	\$ 15.47	\$ 30.07	\$ 14.59	94.33%
4	A1M1A	Sun City Residential 3/4"	3,000	\$ 17.63	\$ 32.60	\$ 14.97	84.94%
5	A1M1A	Sun City Residential 3/4"	4,000	\$ 20.39	\$ 36.04	\$ 15.65	76.75%
6	A1M1A	Sun City Residential 3/4"	5,000	\$ 23.16	\$ 39.49	\$ 16.33	70.52%
7	A1M1A	Sun City Residential 3/4"	6,000	\$ 25.92	\$ 42.93	\$ 17.01	65.62%
8	A1M1A	Sun City Residential 3/4"	7,000	\$ 28.69	\$ 46.38	\$ 17.69	61.66%
9	A1M1A	Sun City Residential 3/4"	8,000	\$ 31.45	\$ 49.82	\$ 18.37	58.40%
10	A1M1A	Sun City Residential 3/4"	9,000	\$ 34.22	\$ 53.27	\$ 19.05	55.67%
11	A1M1A	Sun City Residential 3/4"	10,000	\$ 37.21	\$ 57.28	\$ 20.06	53.91%
12	A1M1A	Sun City Residential 3/4"	11,000	\$ 40.21	\$ 61.28	\$ 21.07	52.41%
13	A1M1A	Sun City Residential 3/4"	12,000	\$ 43.20	\$ 65.29	\$ 22.09	51.12%
14	A1M1A	Sun City Residential 3/4"	13,000	\$ 46.46	\$ 69.30	\$ 22.84	49.15%
15	A1M1A	Sun City Residential 3/4"	14,000	\$ 49.72	\$ 73.31	\$ 23.59	47.44%
16	A1M1A	Sun City Residential 3/4"	15,000	\$ 52.97	\$ 77.31	\$ 24.34	45.95%
17	A1M1A	Sun City Residential 3/4"	16,000	\$ 56.23	\$ 81.32	\$ 25.09	44.62%
18	A1M1A	Sun City Residential 3/4"	17,000	\$ 59.49	\$ 85.33	\$ 25.84	43.44%
19	A1M1A	Sun City Residential 3/4"	18,000	\$ 62.74	\$ 89.34	\$ 26.59	42.38%
20	A1M1A	Sun City Residential 3/4"	19,000	\$ 66.00	\$ 93.34	\$ 27.34	41.43%
21	A1M1A	Sun City Residential 3/4"	20,000	\$ 69.26	\$ 97.35	\$ 28.09	40.57%
22	A1M1A	Sun City Residential 3/4"	21,000	\$ 72.51	\$ 101.36	\$ 28.85	39.78%
23	A1M1A	Sun City Residential 3/4"	22,000	\$ 75.77	\$ 105.37	\$ 29.60	39.06%
24	A1M1A	Sun City Residential 3/4"	23,000	\$ 79.02	\$ 109.37	\$ 30.35	38.40%
25	A1M1A	Sun City Residential 3/4"	24,000	\$ 82.28	\$ 113.38	\$ 31.10	37.80%
26	A1M1A	Sun City Residential 3/4"	25,000	\$ 85.54	\$ 117.39	\$ 31.85	37.24%
27	A1M1A	Sun City Residential 3/4"	26,000	\$ 88.79	\$ 121.40	\$ 32.60	36.72%
28	A1M1A	Sun City Residential 3/4"	27,000	\$ 92.05	\$ 125.40	\$ 33.35	36.23%
29	A1M1A	Sun City Residential 3/4"	28,000	\$ 95.31	\$ 129.41	\$ 34.10	35.78%
30	A1M1A	Sun City Residential 3/4"	29,000	\$ 98.56	\$ 133.42	\$ 34.86	35.36%
31	A1M1A	Sun City Residential 3/4"	30,000	\$ 101.82	\$ 137.43	\$ 35.61	34.97%
32	A1M1A	Sun City Residential 3/4"	31,000	\$ 105.07	\$ 141.43	\$ 36.36	34.60%
33	A1M1A	Sun City Residential 3/4"	32,000	\$ 108.33	\$ 145.44	\$ 37.11	34.26%
34	A1M1A	Sun City Residential 3/4"	33,000	\$ 111.59	\$ 149.45	\$ 37.86	33.93%
35	A1M1A	Sun City Residential 3/4"	34,000	\$ 114.84	\$ 153.46	\$ 38.61	33.62%
36	A1M1A	Sun City Residential 3/4"	35,000	\$ 118.10	\$ 157.46	\$ 39.36	33.33%
37	A1M1A	Sun City Residential 3/4"	36,000	\$ 121.36	\$ 161.47	\$ 40.11	33.06%
38	A1M1A	Sun City Residential 3/4"	37,000	\$ 124.61	\$ 165.48	\$ 40.87	32.79%
39							
40	A1M1A	Sun City Residential 3/4"	Average: 7,499	\$ 30.07	\$ 48.10	\$ 18.03	59.96%
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 305 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1B	Sun City Residential 1"	-	\$ 25.00	\$ 50.00	\$ 25.00	100.00%
2	A1M1B	Sun City Residential 1"	1,000	\$ 26.82	\$ 52.53	\$ 25.72	95.90%
3	A1M1B	Sun City Residential 1"	2,000	\$ 28.97	\$ 55.07	\$ 26.09	90.07%
4	A1M1B	Sun City Residential 1"	3,000	\$ 31.13	\$ 57.60	\$ 26.47	85.05%
5	A1M1B	Sun City Residential 1"	4,000	\$ 33.89	\$ 61.04	\$ 27.15	80.11%
6	A1M1B	Sun City Residential 1"	5,000	\$ 36.66	\$ 64.49	\$ 27.83	75.92%
7	A1M1B	Sun City Residential 1"	6,000	\$ 39.42	\$ 67.93	\$ 28.51	72.32%
8	A1M1B	Sun City Residential 1"	7,000	\$ 42.19	\$ 71.38	\$ 29.19	69.19%
9	A1M1B	Sun City Residential 1"	8,000	\$ 44.95	\$ 74.82	\$ 29.87	66.45%
10	A1M1B	Sun City Residential 1"	9,000	\$ 47.72	\$ 78.27	\$ 30.55	64.02%
11	A1M1B	Sun City Residential 1"	10,000	\$ 50.71	\$ 82.28	\$ 31.56	62.23%
12	A1M1B	Sun City Residential 1"	11,000	\$ 53.71	\$ 86.28	\$ 32.57	60.65%
13	A1M1B	Sun City Residential 1"	12,000	\$ 56.70	\$ 90.29	\$ 33.59	59.23%
14	A1M1B	Sun City Residential 1"	13,000	\$ 59.96	\$ 94.30	\$ 34.34	57.26%
15	A1M1B	Sun City Residential 1"	14,000	\$ 63.22	\$ 98.31	\$ 35.09	55.50%
16	A1M1B	Sun City Residential 1"	15,000	\$ 66.47	\$ 102.31	\$ 35.84	53.91%
17	A1M1B	Sun City Residential 1"	16,000	\$ 69.73	\$ 106.32	\$ 36.59	52.47%
18	A1M1B	Sun City Residential 1"	17,000	\$ 72.99	\$ 110.33	\$ 37.34	51.16%
19	A1M1B	Sun City Residential 1"	18,000	\$ 76.24	\$ 114.34	\$ 38.09	49.96%
20	A1M1B	Sun City Residential 1"	19,000	\$ 79.50	\$ 118.34	\$ 38.84	48.86%
21	A1M1B	Sun City Residential 1"	20,000	\$ 82.76	\$ 122.35	\$ 39.59	47.85%
22	A1M1B	Sun City Residential 1"	21,000	\$ 86.01	\$ 126.36	\$ 40.35	46.91%
23	A1M1B	Sun City Residential 1"	22,000	\$ 89.27	\$ 130.37	\$ 41.10	46.04%
24	A1M1B	Sun City Residential 1"	23,000	\$ 92.52	\$ 134.37	\$ 41.85	45.23%
25	A1M1B	Sun City Residential 1"	24,000	\$ 95.78	\$ 138.38	\$ 42.60	44.48%
26	A1M1B	Sun City Residential 1"	25,000	\$ 99.04	\$ 142.39	\$ 43.35	43.77%
27	A1M1B	Sun City Residential 1"	26,000	\$ 102.29	\$ 146.40	\$ 44.10	43.11%
28	A1M1B	Sun City Residential 1"	27,000	\$ 105.55	\$ 150.40	\$ 44.85	42.50%
29	A1M1B	Sun City Residential 1"	28,000	\$ 108.81	\$ 154.41	\$ 45.60	41.91%
30	A1M1B	Sun City Residential 1"	29,000	\$ 112.06	\$ 158.42	\$ 46.36	41.37%
31	A1M1B	Sun City Residential 1"	30,000	\$ 115.32	\$ 162.43	\$ 47.11	40.85%
32	A1M1B	Sun City Residential 1"	31,000	\$ 118.57	\$ 166.43	\$ 47.86	40.36%
33	A1M1B	Sun City Residential 1"	32,000	\$ 121.83	\$ 170.44	\$ 48.61	39.90%
34	A1M1B	Sun City Residential 1"	33,000	\$ 125.09	\$ 174.45	\$ 49.36	39.46%
35	A1M1B	Sun City Residential 1"	34,000	\$ 128.34	\$ 178.46	\$ 50.11	39.05%
36	A1M1B	Sun City Residential 1"	35,000	\$ 131.60	\$ 182.46	\$ 50.86	38.65%
37	A1M1B	Sun City Residential 1"	36,000	\$ 134.86	\$ 186.47	\$ 51.61	38.27%
38	A1M1B	Sun City Residential 1"	37,000	\$ 138.11	\$ 190.48	\$ 52.37	37.92%
39	A1M1B	Sun City Residential 1"	38,000	\$ 141.37	\$ 194.49	\$ 53.12	37.57%
40	A1M1B	Sun City Residential 1"	39,000	\$ 144.62	\$ 198.49	\$ 53.87	37.25%
41	A1M1B	Sun City Residential 1"	40,000	\$ 147.88	\$ 202.50	\$ 54.62	36.93%
42	A1M1B	Sun City Residential 1"	41,000	\$ 151.14	\$ 206.51	\$ 55.37	36.64%
43	A1M1B	Sun City Residential 1"	42,000	\$ 154.39	\$ 210.52	\$ 56.12	36.35%
44	A1M1B	Sun City Residential 1"	43,000	\$ 157.65	\$ 214.52	\$ 56.87	36.08%
45	A1M1B	Sun City Residential 1"	44,000	\$ 160.91	\$ 218.53	\$ 57.62	35.81%
46	A1M1B	Sun City Residential 1"	45,000	\$ 164.16	\$ 222.54	\$ 58.38	35.56%
47	A1M1B	Sun City Residential 1"	46,000	\$ 167.42	\$ 226.55	\$ 59.13	35.32%
48	A1M1B	Sun City Residential 1"	47,000	\$ 170.68	\$ 230.55	\$ 59.88	35.08%
49	A1M1B	Sun City Residential 1"	48,000	\$ 173.93	\$ 234.56	\$ 60.63	34.86%
50	A1M1B	Sun City Residential 1"	49,000	\$ 177.19	\$ 238.57	\$ 61.38	34.64%
51	A1M1B	Sun City Residential 1"	50,000	\$ 180.44	\$ 242.58	\$ 62.13	34.43%
52	A1M1B	Sun City Residential 1"	51,000	\$ 183.70	\$ 246.58	\$ 62.88	34.23%
53	A1M1B	Sun City Residential 1"	52,000	\$ 186.96	\$ 250.59	\$ 63.63	34.04%
54	A1M1B	Sun City Residential 1"	53,000	\$ 190.21	\$ 254.60	\$ 64.39	33.85%
55	A1M1B	Sun City Residential 1"	54,000	\$ 193.47	\$ 258.61	\$ 65.14	33.67%
56							
57	A1M1B	Sun City Residential 1"	Average: 10,883	\$ 53.36	\$ 85.81	\$ 32.45	60.82%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1C	Sun City Residential 1-1/2"	-	\$ 50.10	\$ 125.00	\$ 74.90	149.50%
2	A1M1C	Sun City Residential 1-1/2"	5,000	\$ 63.93	\$ 142.23	\$ 78.30	122.48%
3	A1M1C	Sun City Residential 1-1/2"	10,000	\$ 77.75	\$ 159.45	\$ 81.70	105.07%
4	A1M1C	Sun City Residential 1-1/2"	15,000	\$ 91.58	\$ 176.68	\$ 85.09	92.92%
5	A1M1C	Sun City Residential 1-1/2"	20,000	\$ 105.41	\$ 193.90	\$ 88.49	83.95%
6	A1M1C	Sun City Residential 1-1/2"	25,000	\$ 119.24	\$ 211.13	\$ 91.89	77.07%
7	A1M1C	Sun City Residential 1-1/2"	30,000	\$ 133.06	\$ 228.35	\$ 95.29	71.61%
8	A1M1C	Sun City Residential 1-1/2"	35,000	\$ 146.89	\$ 245.58	\$ 98.69	67.18%
9	A1M1C	Sun City Residential 1-1/2"	40,000	\$ 160.72	\$ 262.80	\$ 102.08	63.52%
10	A1M1C	Sun City Residential 1-1/2"	45,000	\$ 174.54	\$ 280.03	\$ 105.48	60.43%
11	A1M1C	Sun City Residential 1-1/2"	50,000	\$ 188.37	\$ 297.25	\$ 108.88	57.80%
12	A1M1C	Sun City Residential 1-1/2"	55,000	\$ 202.20	\$ 314.48	\$ 112.28	55.53%
13	A1M1C	Sun City Residential 1-1/2"	60,000	\$ 218.48	\$ 331.70	\$ 113.22	51.82%
14	A1M1C	Sun City Residential 1-1/2"	65,000	\$ 234.76	\$ 348.93	\$ 114.17	48.63%
15	A1M1C	Sun City Residential 1-1/2"	70,000	\$ 251.04	\$ 366.15	\$ 115.11	45.85%
16	A1M1C	Sun City Residential 1-1/2"	75,000	\$ 267.32	\$ 383.38	\$ 116.05	43.41%
17	A1M1C	Sun City Residential 1-1/2"	80,000	\$ 283.60	\$ 400.60	\$ 117.00	41.25%
18	A1M1C	Sun City Residential 1-1/2"	85,000	\$ 299.89	\$ 417.83	\$ 117.94	39.33%
19	A1M1C	Sun City Residential 1-1/2"	90,000	\$ 316.17	\$ 435.05	\$ 118.88	37.60%
20	A1M1C	Sun City Residential 1-1/2"	95,000	\$ 332.45	\$ 452.28	\$ 119.83	36.04%
21	A1M1C	Sun City Residential 1-1/2"	100,000	\$ 348.73	\$ 469.50	\$ 120.77	34.63%
22	A1M1C	Sun City Residential 1-1/2"	105,000	\$ 365.01	\$ 489.54	\$ 124.53	34.12%
23	A1M1C	Sun City Residential 1-1/2"	110,000	\$ 381.29	\$ 509.58	\$ 128.28	33.64%
24	A1M1C	Sun City Residential 1-1/2"	115,000	\$ 397.58	\$ 529.61	\$ 132.04	33.21%
25	A1M1C	Sun City Residential 1-1/2"	120,000	\$ 413.86	\$ 549.65	\$ 135.79	32.81%
26	A1M1C	Sun City Residential 1-1/2"	125,000	\$ 430.14	\$ 569.69	\$ 139.55	32.44%
27	A1M1C	Sun City Residential 1-1/2"	130,000	\$ 446.42	\$ 589.73	\$ 143.31	32.10%
28	A1M1C	Sun City Residential 1-1/2"	135,000	\$ 462.70	\$ 609.76	\$ 147.06	31.78%
29	A1M1C	Sun City Residential 1-1/2"	140,000	\$ 478.98	\$ 629.80	\$ 150.82	31.49%
30	A1M1C	Sun City Residential 1-1/2"	145,000	\$ 495.26	\$ 649.84	\$ 154.57	31.21%
31	A1M1C	Sun City Residential 1-1/2"	150,000	\$ 511.55	\$ 669.88	\$ 158.33	30.95%
32	A1M1C	Sun City Residential 1-1/2"	155,000	\$ 527.83	\$ 689.91	\$ 162.09	30.71%
33	A1M1C	Sun City Residential 1-1/2"	160,000	\$ 544.11	\$ 709.95	\$ 165.84	30.48%
34	A1M1C	Sun City Residential 1-1/2"	165,000	\$ 560.39	\$ 729.99	\$ 169.60	30.26%
35	A1M1C	Sun City Residential 1-1/2"	170,000	\$ 576.67	\$ 750.03	\$ 173.35	30.06%
36	A1M1C	Sun City Residential 1-1/2"	175,000	\$ 592.95	\$ 770.06	\$ 177.11	29.87%
37	A1M1C	Sun City Residential 1-1/2"	180,000	\$ 609.23	\$ 790.10	\$ 180.87	29.69%
38	A1M1C	Sun City Residential 1-1/2"	185,000	\$ 625.52	\$ 810.14	\$ 184.62	29.52%
39	A1M1C	Sun City Residential 1-1/2"	190,000	\$ 641.80	\$ 830.18	\$ 188.38	29.35%
40	A1M1C	Sun City Residential 1-1/2"	195,000	\$ 658.08	\$ 850.21	\$ 192.13	29.20%
41	A1M1C	Sun City Residential 1-1/2"	200,000	\$ 674.36	\$ 870.25	\$ 195.89	29.05%
42	A1M1C	Sun City Residential 1-1/2"	205,000	\$ 690.64	\$ 890.29	\$ 199.65	28.91%
43	A1M1C	Sun City Residential 1-1/2"	210,000	\$ 706.92	\$ 910.33	\$ 203.40	28.77%
44	A1M1C	Sun City Residential 1-1/2"	215,000	\$ 723.21	\$ 930.36	\$ 207.16	28.64%
45	A1M1C	Sun City Residential 1-1/2"	220,000	\$ 739.49	\$ 950.40	\$ 210.92	28.52%
46	A1M1C	Sun City Residential 1-1/2"	225,000	\$ 755.77	\$ 970.44	\$ 214.67	28.40%
47	A1M1C	Sun City Residential 1-1/2"	230,000	\$ 772.05	\$ 990.48	\$ 218.43	28.29%
48	A1M1C	Sun City Residential 1-1/2"	235,000	\$ 788.33	\$ 1,010.51	\$ 222.18	28.18%
49	A1M1C	Sun City Residential 1-1/2"	240,000	\$ 804.61	\$ 1,030.55	\$ 225.94	28.08%
50	A1M1C	Sun City Residential 1-1/2"	245,000	\$ 820.89	\$ 1,050.59	\$ 229.70	27.98%
51	A1M1C	Sun City Residential 1-1/2"	250,000	\$ 837.18	\$ 1,070.63	\$ 233.45	27.89%
52	A1M1C	Sun City Residential 1-1/2"	255,000	\$ 853.46	\$ 1,090.66	\$ 237.21	27.79%
53	A1M1C	Sun City Residential 1-1/2"	260,000	\$ 869.74	\$ 1,110.70	\$ 240.96	27.71%
54	A1M1C	Sun City Residential 1-1/2"	265,000	\$ 886.02	\$ 1,130.74	\$ 244.72	27.62%
55	A1M1C	Sun City Residential 1-1/2"	270,000	\$ 902.30	\$ 1,150.78	\$ 248.48	27.54%
56							
57	A1M1C	Sun City Residential 1-1/2"	Average: 57,696	\$ 210.97	\$ 323.76	\$ 112.79	53.46%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 307 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1D	Sun City Residential 2"	-	\$ 80.20	\$ 200.02	\$ 119.82	149.40%
2	A1M1D	Sun City Residential 2"	5,000	\$ 94.03	\$ 217.25	\$ 123.22	131.05%
3	A1M1D	Sun City Residential 2"	10,000	\$ 107.85	\$ 234.47	\$ 126.62	117.40%
4	A1M1D	Sun City Residential 2"	15,000	\$ 121.68	\$ 251.70	\$ 130.02	106.85%
5	A1M1D	Sun City Residential 2"	20,000	\$ 135.51	\$ 268.92	\$ 133.41	98.45%
6	A1M1D	Sun City Residential 2"	25,000	\$ 149.34	\$ 286.15	\$ 136.81	91.61%
7	A1M1D	Sun City Residential 2"	30,000	\$ 163.16	\$ 303.37	\$ 140.21	85.93%
8	A1M1D	Sun City Residential 2"	35,000	\$ 176.99	\$ 320.60	\$ 143.61	81.14%
9	A1M1D	Sun City Residential 2"	40,000	\$ 190.82	\$ 337.82	\$ 147.01	77.04%
10	A1M1D	Sun City Residential 2"	45,000	\$ 204.64	\$ 355.05	\$ 150.40	73.50%
11	A1M1D	Sun City Residential 2"	50,000	\$ 218.47	\$ 372.27	\$ 153.80	70.40%
12	A1M1D	Sun City Residential 2"	55,000	\$ 232.30	\$ 389.50	\$ 157.20	67.67%
13	A1M1D	Sun City Residential 2"	60,000	\$ 246.12	\$ 406.72	\$ 160.60	65.25%
14	A1M1D	Sun City Residential 2"	65,000	\$ 259.95	\$ 423.95	\$ 164.00	63.09%
15	A1M1D	Sun City Residential 2"	70,000	\$ 273.78	\$ 441.17	\$ 167.39	61.14%
16	A1M1D	Sun City Residential 2"	75,000	\$ 287.61	\$ 458.40	\$ 170.79	59.38%
17	A1M1D	Sun City Residential 2"	80,000	\$ 301.43	\$ 475.62	\$ 174.19	57.79%
18	A1M1D	Sun City Residential 2"	85,000	\$ 315.26	\$ 492.85	\$ 177.59	56.33%
19	A1M1D	Sun City Residential 2"	90,000	\$ 329.09	\$ 510.07	\$ 180.99	55.00%
20	A1M1D	Sun City Residential 2"	95,000	\$ 345.37	\$ 527.30	\$ 181.93	52.68%
21	A1M1D	Sun City Residential 2"	100,000	\$ 361.65	\$ 544.52	\$ 182.87	50.57%
22	A1M1D	Sun City Residential 2"	105,000	\$ 377.93	\$ 561.75	\$ 183.82	48.64%
23	A1M1D	Sun City Residential 2"	110,000	\$ 394.21	\$ 578.97	\$ 184.76	46.87%
24	A1M1D	Sun City Residential 2"	115,000	\$ 410.49	\$ 596.20	\$ 185.70	45.24%
25	A1M1D	Sun City Residential 2"	120,000	\$ 426.78	\$ 613.42	\$ 186.65	43.73%
26	A1M1D	Sun City Residential 2"	125,000	\$ 443.06	\$ 630.65	\$ 187.59	42.34%
27	A1M1D	Sun City Residential 2"	130,000	\$ 459.34	\$ 647.87	\$ 188.53	41.04%
28	A1M1D	Sun City Residential 2"	135,000	\$ 475.62	\$ 665.10	\$ 189.48	39.84%
29	A1M1D	Sun City Residential 2"	140,000	\$ 491.90	\$ 682.32	\$ 190.42	38.71%
30	A1M1D	Sun City Residential 2"	145,000	\$ 508.18	\$ 699.55	\$ 191.36	37.66%
31	A1M1D	Sun City Residential 2"	150,000	\$ 524.46	\$ 716.77	\$ 192.31	36.67%
32	A1M1D	Sun City Residential 2"	155,000	\$ 540.75	\$ 736.81	\$ 196.06	36.26%
33	A1M1D	Sun City Residential 2"	160,000	\$ 557.03	\$ 756.85	\$ 199.82	35.87%
34	A1M1D	Sun City Residential 2"	165,000	\$ 573.31	\$ 776.88	\$ 203.58	35.51%
35	A1M1D	Sun City Residential 2"	170,000	\$ 589.59	\$ 796.92	\$ 207.33	35.17%
36	A1M1D	Sun City Residential 2"	175,000	\$ 605.87	\$ 816.96	\$ 211.09	34.84%
37	A1M1D	Sun City Residential 2"	180,000	\$ 622.15	\$ 837.00	\$ 214.84	34.53%
38	A1M1D	Sun City Residential 2"	185,000	\$ 638.43	\$ 857.04	\$ 218.60	34.24%
39	A1M1D	Sun City Residential 2"	190,000	\$ 654.72	\$ 877.07	\$ 222.36	33.96%
40	A1M1D	Sun City Residential 2"	195,000	\$ 671.00	\$ 897.11	\$ 226.11	33.70%
41	A1M1D	Sun City Residential 2"	200,000	\$ 687.28	\$ 917.15	\$ 229.87	33.45%
42	A1M1D	Sun City Residential 2"	205,000	\$ 703.56	\$ 937.19	\$ 233.62	33.21%
43	A1M1D	Sun City Residential 2"	210,000	\$ 719.84	\$ 957.22	\$ 237.38	32.98%
44	A1M1D	Sun City Residential 2"	215,000	\$ 736.12	\$ 977.26	\$ 241.14	32.76%
45	A1M1D	Sun City Residential 2"	220,000	\$ 752.41	\$ 997.30	\$ 244.89	32.55%
46	A1M1D	Sun City Residential 2"	225,000	\$ 768.69	\$ 1,017.34	\$ 248.65	32.35%
47	A1M1D	Sun City Residential 2"	230,000	\$ 784.97	\$ 1,037.37	\$ 252.41	32.15%
48	A1M1D	Sun City Residential 2"	235,000	\$ 801.25	\$ 1,057.41	\$ 256.16	31.97%
49	A1M1D	Sun City Residential 2"	240,000	\$ 817.53	\$ 1,077.45	\$ 259.92	31.79%
50	A1M1D	Sun City Residential 2"	245,000	\$ 833.81	\$ 1,097.49	\$ 263.67	31.62%
51	A1M1D	Sun City Residential 2"	250,000	\$ 850.09	\$ 1,117.52	\$ 267.43	31.46%
52	A1M1D	Sun City Residential 2"	255,000	\$ 866.38	\$ 1,137.56	\$ 271.19	31.30%
53	A1M1D	Sun City Residential 2"	260,000	\$ 882.66	\$ 1,157.60	\$ 274.94	31.15%
54	A1M1D	Sun City Residential 2"	265,000	\$ 898.94	\$ 1,177.64	\$ 278.70	31.00%
55	A1M1D	Sun City Residential 2"	270,000	\$ 915.22	\$ 1,197.67	\$ 282.45	30.86%
56							
57	A1M1D	Sun City Residential 2"	Average: 73,775	\$ 284.22	\$ 454.18	\$ 169.96	59.80%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

308 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A1M1E	Sun City Residential 3"	-	\$ 160.40	\$ 400.04	\$ 239.64	149.40%	
2	A1M1E	Sun City Residential 3"	10,000	\$ 188.05	\$ 434.49	\$ 246.44	131.05%	
3	A1M1E	Sun City Residential 3"	20,000	\$ 215.71	\$ 468.94	\$ 253.24	117.40%	
4	A1M1E	Sun City Residential 3"	30,000	\$ 243.36	\$ 503.39	\$ 260.03	106.85%	
5	A1M1E	Sun City Residential 3"	40,000	\$ 271.02	\$ 537.84	\$ 266.83	98.45%	
6	A1M1E	Sun City Residential 3"	50,000	\$ 298.67	\$ 572.29	\$ 273.62	91.61%	
7	A1M1E	Sun City Residential 3"	60,000	\$ 326.32	\$ 606.74	\$ 280.42	85.93%	
8	A1M1E	Sun City Residential 3"	70,000	\$ 353.98	\$ 641.19	\$ 287.22	81.14%	
9	A1M1E	Sun City Residential 3"	80,000	\$ 381.63	\$ 675.64	\$ 294.01	77.04%	
10	A1M1E	Sun City Residential 3"	90,000	\$ 409.29	\$ 710.09	\$ 300.81	73.50%	
11	A1M1E	Sun City Residential 3"	100,000	\$ 436.94	\$ 744.54	\$ 307.60	70.40%	
12	A1M1E	Sun City Residential 3"	110,000	\$ 464.59	\$ 778.99	\$ 314.40	67.67%	
13	A1M1E	Sun City Residential 3"	120,000	\$ 492.25	\$ 813.44	\$ 321.20	65.25%	
14	A1M1E	Sun City Residential 3"	130,000	\$ 519.90	\$ 847.89	\$ 327.99	63.09%	
15	A1M1E	Sun City Residential 3"	140,000	\$ 547.56	\$ 882.34	\$ 334.79	61.14%	
16	A1M1E	Sun City Residential 3"	150,000	\$ 575.21	\$ 916.79	\$ 341.58	59.38%	
17	A1M1E	Sun City Residential 3"	160,000	\$ 602.86	\$ 951.24	\$ 348.38	57.79%	
18	A1M1E	Sun City Residential 3"	170,000	\$ 630.52	\$ 985.69	\$ 355.18	56.33%	
19	A1M1E	Sun City Residential 3"	180,000	\$ 658.17	\$ 1,020.14	\$ 361.97	55.00%	
20	A1M1E	Sun City Residential 3"	190,000	\$ 685.83	\$ 1,054.59	\$ 368.77	53.77%	
21	A1M1E	Sun City Residential 3"	200,000	\$ 713.48	\$ 1,089.04	\$ 375.56	52.64%	
22	A1M1E	Sun City Residential 3"	210,000	\$ 746.04	\$ 1,123.49	\$ 377.45	50.59%	
23	A1M1E	Sun City Residential 3"	220,000	\$ 778.61	\$ 1,157.94	\$ 379.34	48.72%	
24	A1M1E	Sun City Residential 3"	230,000	\$ 811.17	\$ 1,192.39	\$ 381.23	47.00%	
25	A1M1E	Sun City Residential 3"	240,000	\$ 843.73	\$ 1,226.84	\$ 383.11	45.41%	
26	A1M1E	Sun City Residential 3"	250,000	\$ 876.30	\$ 1,261.29	\$ 385.00	43.93%	
27	A1M1E	Sun City Residential 3"	260,000	\$ 908.86	\$ 1,295.74	\$ 386.89	42.57%	
28	A1M1E	Sun City Residential 3"	270,000	\$ 941.42	\$ 1,330.19	\$ 388.77	41.30%	
29	A1M1E	Sun City Residential 3"	280,000	\$ 973.98	\$ 1,364.64	\$ 390.66	40.11%	
30	A1M1E	Sun City Residential 3"	290,000	\$ 1,006.55	\$ 1,399.09	\$ 392.55	39.00%	
31	A1M1E	Sun City Residential 3"	300,000	\$ 1,039.11	\$ 1,433.54	\$ 394.43	37.96%	
32	A1M1E	Sun City Residential 3"	310,000	\$ 1,071.67	\$ 1,473.62	\$ 401.95	37.51%	
33	A1M1E	Sun City Residential 3"	320,000	\$ 1,104.24	\$ 1,513.69	\$ 409.46	37.08%	
34	A1M1E	Sun City Residential 3"	330,000	\$ 1,136.80	\$ 1,553.77	\$ 416.97	36.68%	
35	A1M1E	Sun City Residential 3"	340,000	\$ 1,169.36	\$ 1,593.84	\$ 424.48	36.30%	
36	A1M1E	Sun City Residential 3"	350,000	\$ 1,201.93	\$ 1,633.92	\$ 431.99	35.94%	
37	A1M1E	Sun City Residential 3"	360,000	\$ 1,234.49	\$ 1,674.00	\$ 439.51	35.60%	
38	A1M1E	Sun City Residential 3"	370,000	\$ 1,267.05	\$ 1,714.07	\$ 447.02	35.28%	
39	A1M1E	Sun City Residential 3"	380,000	\$ 1,299.61	\$ 1,754.15	\$ 454.53	34.97%	
40	A1M1E	Sun City Residential 3"	390,000	\$ 1,332.18	\$ 1,794.22	\$ 462.04	34.68%	
41	A1M1E	Sun City Residential 3"	400,000	\$ 1,364.74	\$ 1,834.30	\$ 469.56	34.41%	
42	A1M1E	Sun City Residential 3"	410,000	\$ 1,397.30	\$ 1,874.37	\$ 477.07	34.14%	
43	A1M1E	Sun City Residential 3"	420,000	\$ 1,429.87	\$ 1,914.45	\$ 484.58	33.89%	
44	A1M1E	Sun City Residential 3"	430,000	\$ 1,462.43	\$ 1,954.52	\$ 492.09	33.65%	
45	A1M1E	Sun City Residential 3"	440,000	\$ 1,494.99	\$ 1,994.60	\$ 499.60	33.42%	
46	A1M1E	Sun City Residential 3"	450,000	\$ 1,527.56	\$ 2,034.67	\$ 507.12	33.20%	
47	A1M1E	Sun City Residential 3"	460,000	\$ 1,560.12	\$ 2,074.75	\$ 514.63	32.99%	
48	A1M1E	Sun City Residential 3"	470,000	\$ 1,592.68	\$ 2,114.82	\$ 522.14	32.78%	
49	A1M1E	Sun City Residential 3"	480,000	\$ 1,625.24	\$ 2,154.90	\$ 529.65	32.59%	
50	A1M1E	Sun City Residential 3"	490,000	\$ 1,657.81	\$ 2,194.97	\$ 537.16	32.40%	
51	A1M1E	Sun City Residential 3"	500,000	\$ 1,690.37	\$ 2,235.05	\$ 544.68	32.22%	
52	A1M1E	Sun City Residential 3"	510,000	\$ 1,722.93	\$ 2,275.12	\$ 552.19	32.05%	
53	A1M1E	Sun City Residential 3"	520,000	\$ 1,755.50	\$ 2,315.20	\$ 559.70	31.88%	
54	A1M1E	Sun City Residential 3"	530,000	\$ 1,788.06	\$ 2,355.27	\$ 567.21	31.72%	
55	A1M1E	Sun City Residential 3"	540,000	\$ 1,820.62	\$ 2,395.35	\$ 574.73	31.57%	
56								
57	A1M1E	Sun City Residential 3"	Average:	-	\$ 160.40	\$ 400.04	\$ 239.64	149.40%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1F	Sun City Residential 4"	-	\$ 250.60	\$ 624.97	\$ 374.37	149.39%
2	A1M1F	Sun City Residential 4"	10,000	\$ 278.25	\$ 659.42	\$ 381.16	136.98%
3	A1M1F	Sun City Residential 4"	20,000	\$ 305.91	\$ 693.87	\$ 387.96	126.82%
4	A1M1F	Sun City Residential 4"	30,000	\$ 333.56	\$ 728.32	\$ 394.75	118.35%
5	A1M1F	Sun City Residential 4"	40,000	\$ 361.22	\$ 762.77	\$ 401.55	111.17%
6	A1M1F	Sun City Residential 4"	50,000	\$ 388.87	\$ 797.22	\$ 408.35	105.01%
7	A1M1F	Sun City Residential 4"	60,000	\$ 416.52	\$ 831.67	\$ 415.14	99.67%
8	A1M1F	Sun City Residential 4"	70,000	\$ 444.18	\$ 866.12	\$ 421.94	94.99%
9	A1M1F	Sun City Residential 4"	80,000	\$ 471.83	\$ 900.57	\$ 428.73	90.87%
10	A1M1F	Sun City Residential 4"	90,000	\$ 499.49	\$ 935.02	\$ 435.53	87.20%
11	A1M1F	Sun City Residential 4"	100,000	\$ 527.14	\$ 969.47	\$ 442.33	83.91%
12	A1M1F	Sun City Residential 4"	110,000	\$ 554.79	\$ 1,003.92	\$ 449.12	80.95%
13	A1M1F	Sun City Residential 4"	120,000	\$ 582.45	\$ 1,038.37	\$ 455.92	78.28%
14	A1M1F	Sun City Residential 4"	130,000	\$ 610.10	\$ 1,072.82	\$ 462.71	75.84%
15	A1M1F	Sun City Residential 4"	140,000	\$ 637.76	\$ 1,107.27	\$ 469.51	73.62%
16	A1M1F	Sun City Residential 4"	150,000	\$ 665.41	\$ 1,141.72	\$ 476.31	71.58%
17	A1M1F	Sun City Residential 4"	160,000	\$ 693.06	\$ 1,176.17	\$ 483.10	69.71%
18	A1M1F	Sun City Residential 4"	170,000	\$ 720.72	\$ 1,210.62	\$ 489.90	67.97%
19	A1M1F	Sun City Residential 4"	180,000	\$ 748.37	\$ 1,245.07	\$ 496.69	66.37%
20	A1M1F	Sun City Residential 4"	190,000	\$ 776.03	\$ 1,279.52	\$ 503.49	64.88%
21	A1M1F	Sun City Residential 4"	200,000	\$ 803.68	\$ 1,313.97	\$ 510.29	63.49%
22	A1M1F	Sun City Residential 4"	210,000	\$ 831.33	\$ 1,348.42	\$ 517.08	62.20%
23	A1M1F	Sun City Residential 4"	220,000	\$ 858.99	\$ 1,382.87	\$ 523.88	60.99%
24	A1M1F	Sun City Residential 4"	230,000	\$ 886.64	\$ 1,417.32	\$ 530.67	59.85%
25	A1M1F	Sun City Residential 4"	240,000	\$ 914.30	\$ 1,451.77	\$ 537.47	58.79%
26	A1M1F	Sun City Residential 4"	250,000	\$ 941.95	\$ 1,486.22	\$ 544.27	57.78%
27	A1M1F	Sun City Residential 4"	260,000	\$ 969.60	\$ 1,520.67	\$ 551.06	56.83%
28	A1M1F	Sun City Residential 4"	270,000	\$ 997.26	\$ 1,555.12	\$ 557.86	55.94%
29	A1M1F	Sun City Residential 4"	280,000	\$ 1,024.91	\$ 1,589.57	\$ 564.65	55.09%
30	A1M1F	Sun City Residential 4"	290,000	\$ 1,052.57	\$ 1,624.02	\$ 571.45	54.29%
31	A1M1F	Sun City Residential 4"	300,000	\$ 1,080.22	\$ 1,658.47	\$ 578.25	53.53%
32	A1M1F	Sun City Residential 4"	310,000	\$ 1,112.78	\$ 1,692.92	\$ 580.13	52.13%
33	A1M1F	Sun City Residential 4"	320,000	\$ 1,145.35	\$ 1,727.37	\$ 582.02	50.82%
34	A1M1F	Sun City Residential 4"	330,000	\$ 1,177.91	\$ 1,761.82	\$ 583.91	49.57%
35	A1M1F	Sun City Residential 4"	340,000	\$ 1,210.47	\$ 1,796.27	\$ 585.79	48.39%
36	A1M1F	Sun City Residential 4"	350,000	\$ 1,243.04	\$ 1,830.72	\$ 587.68	47.28%
37	A1M1F	Sun City Residential 4"	360,000	\$ 1,275.60	\$ 1,865.17	\$ 589.57	46.22%
38	A1M1F	Sun City Residential 4"	370,000	\$ 1,308.16	\$ 1,899.62	\$ 591.46	45.21%
39	A1M1F	Sun City Residential 4"	380,000	\$ 1,340.72	\$ 1,934.07	\$ 593.34	44.26%
40	A1M1F	Sun City Residential 4"	390,000	\$ 1,373.29	\$ 1,968.52	\$ 595.23	43.34%
41	A1M1F	Sun City Residential 4"	400,000	\$ 1,405.85	\$ 2,002.97	\$ 597.12	42.47%
42	A1M1F	Sun City Residential 4"	410,000	\$ 1,438.41	\$ 2,043.04	\$ 604.63	42.03%
43	A1M1F	Sun City Residential 4"	420,000	\$ 1,470.98	\$ 2,083.12	\$ 612.14	41.61%
44	A1M1F	Sun City Residential 4"	430,000	\$ 1,503.54	\$ 2,123.19	\$ 619.65	41.21%
45	A1M1F	Sun City Residential 4"	440,000	\$ 1,536.10	\$ 2,163.27	\$ 627.17	40.83%
46	A1M1F	Sun City Residential 4"	450,000	\$ 1,568.67	\$ 2,203.34	\$ 634.68	40.46%
47	A1M1F	Sun City Residential 4"	460,000	\$ 1,601.23	\$ 2,243.42	\$ 642.19	40.11%
48	A1M1F	Sun City Residential 4"	470,000	\$ 1,633.79	\$ 2,283.49	\$ 649.70	39.77%
49	A1M1F	Sun City Residential 4"	480,000	\$ 1,666.35	\$ 2,323.57	\$ 657.21	39.44%
50	A1M1F	Sun City Residential 4"	490,000	\$ 1,698.92	\$ 2,363.64	\$ 664.73	39.13%
51	A1M1F	Sun City Residential 4"	500,000	\$ 1,731.48	\$ 2,403.72	\$ 672.24	38.82%
52	A1M1F	Sun City Residential 4"	510,000	\$ 1,764.04	\$ 2,443.79	\$ 679.75	38.53%
53	A1M1F	Sun City Residential 4"	520,000	\$ 1,796.61	\$ 2,483.87	\$ 687.26	38.25%
54	A1M1F	Sun City Residential 4"	530,000	\$ 1,829.17	\$ 2,523.94	\$ 694.77	37.98%
55	A1M1F	Sun City Residential 4"	540,000	\$ 1,861.73	\$ 2,564.02	\$ 702.29	37.72%
56							
57	A1M1F	Sun City Residential 4"	Average:	\$ 250.60	\$ 624.97	\$ 374.37	149.39%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

310 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1G	Sun City Residential 6"	-	\$ 501.20	\$ 1,250.00	\$ 748.80	149.40%
2	A1M1G	Sun City Residential 6"	10,000	\$ 528.85	\$ 1,284.45	\$ 755.60	142.87%
3	A1M1G	Sun City Residential 6"	20,000	\$ 556.51	\$ 1,318.90	\$ 762.39	137.00%
4	A1M1G	Sun City Residential 6"	30,000	\$ 584.16	\$ 1,353.35	\$ 769.19	131.67%
5	A1M1G	Sun City Residential 6"	40,000	\$ 611.82	\$ 1,387.80	\$ 775.98	126.83%
6	A1M1G	Sun City Residential 6"	50,000	\$ 639.47	\$ 1,422.25	\$ 782.78	122.41%
7	A1M1G	Sun City Residential 6"	60,000	\$ 667.12	\$ 1,456.70	\$ 789.58	118.36%
8	A1M1G	Sun City Residential 6"	70,000	\$ 694.78	\$ 1,491.15	\$ 796.37	114.62%
9	A1M1G	Sun City Residential 6"	80,000	\$ 722.43	\$ 1,525.60	\$ 803.17	111.18%
10	A1M1G	Sun City Residential 6"	90,000	\$ 750.09	\$ 1,560.05	\$ 809.96	107.98%
11	A1M1G	Sun City Residential 6"	100,000	\$ 777.74	\$ 1,594.50	\$ 816.76	105.02%
12	A1M1G	Sun City Residential 6"	110,000	\$ 805.39	\$ 1,628.95	\$ 823.56	102.26%
13	A1M1G	Sun City Residential 6"	120,000	\$ 833.05	\$ 1,663.40	\$ 830.35	99.68%
14	A1M1G	Sun City Residential 6"	130,000	\$ 860.70	\$ 1,697.85	\$ 837.15	97.26%
15	A1M1G	Sun City Residential 6"	140,000	\$ 888.36	\$ 1,732.30	\$ 843.94	95.00%
16	A1M1G	Sun City Residential 6"	150,000	\$ 916.01	\$ 1,766.75	\$ 850.74	92.87%
17	A1M1G	Sun City Residential 6"	160,000	\$ 943.66	\$ 1,801.20	\$ 857.54	90.87%
18	A1M1G	Sun City Residential 6"	170,000	\$ 971.32	\$ 1,835.65	\$ 864.33	88.99%
19	A1M1G	Sun City Residential 6"	180,000	\$ 998.97	\$ 1,870.10	\$ 871.13	87.20%
20	A1M1G	Sun City Residential 6"	190,000	\$ 1,026.63	\$ 1,904.55	\$ 877.92	85.52%
21	A1M1G	Sun City Residential 6"	200,000	\$ 1,054.28	\$ 1,939.00	\$ 884.72	83.92%
22	A1M1G	Sun City Residential 6"	210,000	\$ 1,081.93	\$ 1,973.45	\$ 891.52	82.40%
23	A1M1G	Sun City Residential 6"	220,000	\$ 1,109.59	\$ 2,007.90	\$ 898.31	80.96%
24	A1M1G	Sun City Residential 6"	230,000	\$ 1,137.24	\$ 2,042.35	\$ 905.11	79.59%
25	A1M1G	Sun City Residential 6"	240,000	\$ 1,164.90	\$ 2,076.80	\$ 911.90	78.28%
26	A1M1G	Sun City Residential 6"	250,000	\$ 1,192.55	\$ 2,111.25	\$ 918.70	77.04%
27	A1M1G	Sun City Residential 6"	260,000	\$ 1,220.20	\$ 2,145.70	\$ 925.50	75.85%
28	A1M1G	Sun City Residential 6"	270,000	\$ 1,247.86	\$ 2,180.15	\$ 932.29	74.71%
29	A1M1G	Sun City Residential 6"	280,000	\$ 1,275.51	\$ 2,214.60	\$ 939.09	73.62%
30	A1M1G	Sun City Residential 6"	290,000	\$ 1,303.17	\$ 2,249.05	\$ 945.88	72.58%
31	A1M1G	Sun City Residential 6"	300,000	\$ 1,330.82	\$ 2,283.50	\$ 952.68	71.59%
32	A1M1G	Sun City Residential 6"	310,000	\$ 1,358.47	\$ 2,317.95	\$ 959.48	70.63%
33	A1M1G	Sun City Residential 6"	320,000	\$ 1,386.13	\$ 2,352.40	\$ 966.27	69.71%
34	A1M1G	Sun City Residential 6"	330,000	\$ 1,413.78	\$ 2,386.85	\$ 973.07	68.83%
35	A1M1G	Sun City Residential 6"	340,000	\$ 1,441.44	\$ 2,421.30	\$ 979.86	67.98%
36	A1M1G	Sun City Residential 6"	350,000	\$ 1,469.09	\$ 2,455.75	\$ 986.66	67.16%
37	A1M1G	Sun City Residential 6"	360,000	\$ 1,496.74	\$ 2,490.20	\$ 993.46	66.37%
38	A1M1G	Sun City Residential 6"	370,000	\$ 1,524.40	\$ 2,524.65	\$ 1,000.25	65.62%
39	A1M1G	Sun City Residential 6"	380,000	\$ 1,552.05	\$ 2,559.10	\$ 1,007.05	64.88%
40	A1M1G	Sun City Residential 6"	390,000	\$ 1,579.71	\$ 2,593.55	\$ 1,013.84	64.18%
41	A1M1G	Sun City Residential 6"	400,000	\$ 1,607.36	\$ 2,628.00	\$ 1,020.64	63.50%
42	A1M1G	Sun City Residential 6"	410,000	\$ 1,635.01	\$ 2,662.45	\$ 1,027.44	62.84%
43	A1M1G	Sun City Residential 6"	420,000	\$ 1,662.67	\$ 2,696.90	\$ 1,034.23	62.20%
44	A1M1G	Sun City Residential 6"	430,000	\$ 1,690.32	\$ 2,731.35	\$ 1,041.03	61.59%
45	A1M1G	Sun City Residential 6"	440,000	\$ 1,717.98	\$ 2,765.80	\$ 1,047.82	60.99%
46	A1M1G	Sun City Residential 6"	450,000	\$ 1,745.63	\$ 2,800.25	\$ 1,054.62	60.41%
47	A1M1G	Sun City Residential 6"	460,000	\$ 1,773.28	\$ 2,834.70	\$ 1,061.42	59.86%
48	A1M1G	Sun City Residential 6"	470,000	\$ 1,800.94	\$ 2,869.15	\$ 1,068.21	59.31%
49	A1M1G	Sun City Residential 6"	480,000	\$ 1,828.59	\$ 2,903.60	\$ 1,075.01	58.79%
50	A1M1G	Sun City Residential 6"	490,000	\$ 1,856.25	\$ 2,938.05	\$ 1,081.80	58.28%
51	A1M1G	Sun City Residential 6"	500,000	\$ 1,883.90	\$ 2,972.50	\$ 1,088.60	57.78%
52	A1M1G	Sun City Residential 6"	510,000	\$ 1,911.55	\$ 3,006.95	\$ 1,095.40	57.30%
53	A1M1G	Sun City Residential 6"	520,000	\$ 1,939.21	\$ 3,041.40	\$ 1,102.19	56.84%
54	A1M1G	Sun City Residential 6"	530,000	\$ 1,966.86	\$ 3,075.85	\$ 1,108.99	56.38%
55	A1M1G	Sun City Residential 6"	540,000	\$ 1,994.52	\$ 3,110.30	\$ 1,115.78	55.94%
56							
57	A1M1G	Sun City Residential 6"	Average:	\$ 501.20	\$ 1,250.00	\$ 748.80	149.40%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 311 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A1M1H	Sun City Residential 8"	-	\$ 801.90	\$ 2,000.00	\$ 1,198.10	149.41%	
2	A1M1H	Sun City Residential 8"	10,000	\$ 829.55	\$ 2,034.45	\$ 1,204.90	145.25%	
3	A1M1H	Sun City Residential 8"	20,000	\$ 857.21	\$ 2,068.90	\$ 1,211.69	141.35%	
4	A1M1H	Sun City Residential 8"	30,000	\$ 884.86	\$ 2,103.35	\$ 1,218.49	137.70%	
5	A1M1H	Sun City Residential 8"	40,000	\$ 912.52	\$ 2,137.80	\$ 1,225.28	134.28%	
6	A1M1H	Sun City Residential 8"	50,000	\$ 940.17	\$ 2,172.25	\$ 1,232.08	131.05%	
7	A1M1H	Sun City Residential 8"	60,000	\$ 967.82	\$ 2,206.70	\$ 1,238.88	128.01%	
8	A1M1H	Sun City Residential 8"	70,000	\$ 995.48	\$ 2,241.15	\$ 1,245.67	125.13%	
9	A1M1H	Sun City Residential 8"	80,000	\$ 1,023.13	\$ 2,275.60	\$ 1,252.47	122.42%	
10	A1M1H	Sun City Residential 8"	90,000	\$ 1,050.79	\$ 2,310.05	\$ 1,259.26	119.84%	
11	A1M1H	Sun City Residential 8"	100,000	\$ 1,078.44	\$ 2,344.50	\$ 1,266.06	117.40%	
12	A1M1H	Sun City Residential 8"	110,000	\$ 1,106.09	\$ 2,378.95	\$ 1,272.86	115.08%	
13	A1M1H	Sun City Residential 8"	120,000	\$ 1,133.75	\$ 2,413.40	\$ 1,279.65	112.87%	
14	A1M1H	Sun City Residential 8"	130,000	\$ 1,161.40	\$ 2,447.85	\$ 1,286.45	110.77%	
15	A1M1H	Sun City Residential 8"	140,000	\$ 1,189.06	\$ 2,482.30	\$ 1,293.24	108.76%	
16	A1M1H	Sun City Residential 8"	150,000	\$ 1,216.71	\$ 2,516.75	\$ 1,300.04	106.85%	
17	A1M1H	Sun City Residential 8"	160,000	\$ 1,244.36	\$ 2,551.20	\$ 1,306.84	105.02%	
18	A1M1H	Sun City Residential 8"	170,000	\$ 1,272.02	\$ 2,585.65	\$ 1,313.63	103.27%	
19	A1M1H	Sun City Residential 8"	180,000	\$ 1,299.67	\$ 2,620.10	\$ 1,320.43	101.60%	
20	A1M1H	Sun City Residential 8"	190,000	\$ 1,327.33	\$ 2,654.55	\$ 1,327.22	99.99%	
21	A1M1H	Sun City Residential 8"	200,000	\$ 1,354.98	\$ 2,689.00	\$ 1,334.02	98.45%	
22	A1M1H	Sun City Residential 8"	210,000	\$ 1,382.63	\$ 2,723.45	\$ 1,340.82	96.98%	
23	A1M1H	Sun City Residential 8"	220,000	\$ 1,410.29	\$ 2,757.90	\$ 1,347.61	95.56%	
24	A1M1H	Sun City Residential 8"	230,000	\$ 1,437.94	\$ 2,792.35	\$ 1,354.41	94.19%	
25	A1M1H	Sun City Residential 8"	240,000	\$ 1,465.60	\$ 2,826.80	\$ 1,361.20	92.88%	
26	A1M1H	Sun City Residential 8"	250,000	\$ 1,493.25	\$ 2,861.25	\$ 1,368.00	91.61%	
27	A1M1H	Sun City Residential 8"	260,000	\$ 1,520.90	\$ 2,895.70	\$ 1,374.80	90.39%	
28	A1M1H	Sun City Residential 8"	270,000	\$ 1,548.56	\$ 2,930.15	\$ 1,381.59	89.22%	
29	A1M1H	Sun City Residential 8"	280,000	\$ 1,576.21	\$ 2,964.60	\$ 1,388.39	88.08%	
30	A1M1H	Sun City Residential 8"	290,000	\$ 1,603.87	\$ 2,999.05	\$ 1,395.18	86.99%	
31	A1M1H	Sun City Residential 8"	300,000	\$ 1,631.52	\$ 3,033.50	\$ 1,401.98	85.93%	
32	A1M1H	Sun City Residential 8"	310,000	\$ 1,659.17	\$ 3,067.95	\$ 1,408.78	84.91%	
33	A1M1H	Sun City Residential 8"	320,000	\$ 1,686.83	\$ 3,102.40	\$ 1,415.57	83.92%	
34	A1M1H	Sun City Residential 8"	330,000	\$ 1,714.48	\$ 3,136.85	\$ 1,422.37	82.96%	
35	A1M1H	Sun City Residential 8"	340,000	\$ 1,742.14	\$ 3,171.30	\$ 1,429.16	82.04%	
36	A1M1H	Sun City Residential 8"	350,000	\$ 1,769.79	\$ 3,205.75	\$ 1,435.96	81.14%	
37	A1M1H	Sun City Residential 8"	360,000	\$ 1,797.44	\$ 3,240.20	\$ 1,442.76	80.27%	
38	A1M1H	Sun City Residential 8"	370,000	\$ 1,825.10	\$ 3,274.65	\$ 1,449.55	79.42%	
39	A1M1H	Sun City Residential 8"	380,000	\$ 1,852.75	\$ 3,309.10	\$ 1,456.35	78.60%	
40	A1M1H	Sun City Residential 8"	390,000	\$ 1,880.41	\$ 3,343.55	\$ 1,463.14	77.81%	
41	A1M1H	Sun City Residential 8"	400,000	\$ 1,908.06	\$ 3,378.00	\$ 1,469.94	77.04%	
42	A1M1H	Sun City Residential 8"	410,000	\$ 1,935.71	\$ 3,412.45	\$ 1,476.74	76.29%	
43	A1M1H	Sun City Residential 8"	420,000	\$ 1,963.37	\$ 3,446.90	\$ 1,483.53	75.56%	
44	A1M1H	Sun City Residential 8"	430,000	\$ 1,991.02	\$ 3,481.35	\$ 1,490.33	74.85%	
45	A1M1H	Sun City Residential 8"	440,000	\$ 2,018.68	\$ 3,515.80	\$ 1,497.12	74.16%	
46	A1M1H	Sun City Residential 8"	450,000	\$ 2,046.33	\$ 3,550.25	\$ 1,503.92	73.49%	
47	A1M1H	Sun City Residential 8"	460,000	\$ 2,073.98	\$ 3,584.70	\$ 1,510.72	72.84%	
48	A1M1H	Sun City Residential 8"	470,000	\$ 2,101.64	\$ 3,619.15	\$ 1,517.51	72.21%	
49	A1M1H	Sun City Residential 8"	480,000	\$ 2,129.29	\$ 3,653.60	\$ 1,524.31	71.59%	
50	A1M1H	Sun City Residential 8"	490,000	\$ 2,156.95	\$ 3,688.05	\$ 1,531.10	70.98%	
51	A1M1H	Sun City Residential 8"	500,000	\$ 2,184.60	\$ 3,722.50	\$ 1,537.90	70.40%	
52	A1M1H	Sun City Residential 8"	510,000	\$ 2,212.25	\$ 3,756.95	\$ 1,544.70	69.82%	
53	A1M1H	Sun City Residential 8"	520,000	\$ 2,239.91	\$ 3,791.40	\$ 1,551.49	69.27%	
54	A1M1H	Sun City Residential 8"	530,000	\$ 2,267.56	\$ 3,825.85	\$ 1,558.29	68.72%	
55	A1M1H	Sun City Residential 8"	540,000	\$ 2,295.22	\$ 3,860.30	\$ 1,565.08	68.19%	
56								
57	A1M1H	Sun City Residential 8"	Average:	-	\$ 801.90	\$ 2,000.00	\$ 1,198.10	149.41%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 312 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1I	Sun City Residential 10"	-	N/A	\$ -	\$ -	0.00%	
2	A1M1I	Sun City Residential 10"	10,000	N/A	\$ 34.45	\$ 34.45	0.00%	
3	A1M1I	Sun City Residential 10"	20,000	N/A	\$ 68.90	\$ 68.90	0.00%	
4	A1M1I	Sun City Residential 10"	30,000	N/A	\$ 103.35	\$ 103.35	0.00%	
5	A1M1I	Sun City Residential 10"	40,000	N/A	\$ 137.80	\$ 137.80	0.00%	
6	A1M1I	Sun City Residential 10"	50,000	N/A	\$ 172.25	\$ 172.25	0.00%	
7	A1M1I	Sun City Residential 10"	60,000	N/A	\$ 206.70	\$ 206.70	0.00%	
8	A1M1I	Sun City Residential 10"	70,000	N/A	\$ 241.15	\$ 241.15	0.00%	
9	A1M1I	Sun City Residential 10"	80,000	N/A	\$ 275.60	\$ 275.60	0.00%	
10	A1M1I	Sun City Residential 10"	90,000	N/A	\$ 310.05	\$ 310.05	0.00%	
11	A1M1I	Sun City Residential 10"	100,000	N/A	\$ 344.50	\$ 344.50	0.00%	
12	A1M1I	Sun City Residential 10"	110,000	N/A	\$ 378.95	\$ 378.95	0.00%	
13	A1M1I	Sun City Residential 10"	120,000	N/A	\$ 413.40	\$ 413.40	0.00%	
14	A1M1I	Sun City Residential 10"	130,000	N/A	\$ 447.85	\$ 447.85	0.00%	
15	A1M1I	Sun City Residential 10"	140,000	N/A	\$ 482.30	\$ 482.30	0.00%	
16	A1M1I	Sun City Residential 10"	150,000	N/A	\$ 516.75	\$ 516.75	0.00%	
17	A1M1I	Sun City Residential 10"	160,000	N/A	\$ 551.20	\$ 551.20	0.00%	
18	A1M1I	Sun City Residential 10"	170,000	N/A	\$ 585.65	\$ 585.65	0.00%	
19	A1M1I	Sun City Residential 10"	180,000	N/A	\$ 620.10	\$ 620.10	0.00%	
20	A1M1I	Sun City Residential 10"	190,000	N/A	\$ 654.55	\$ 654.55	0.00%	
21	A1M1I	Sun City Residential 10"	200,000	N/A	\$ 689.00	\$ 689.00	0.00%	
22	A1M1I	Sun City Residential 10"	210,000	N/A	\$ 723.45	\$ 723.45	0.00%	
23	A1M1I	Sun City Residential 10"	220,000	N/A	\$ 757.90	\$ 757.90	0.00%	
24	A1M1I	Sun City Residential 10"	230,000	N/A	\$ 792.35	\$ 792.35	0.00%	
25	A1M1I	Sun City Residential 10"	240,000	N/A	\$ 826.80	\$ 826.80	0.00%	
26	A1M1I	Sun City Residential 10"	250,000	N/A	\$ 861.25	\$ 861.25	0.00%	
27	A1M1I	Sun City Residential 10"	260,000	N/A	\$ 895.70	\$ 895.70	0.00%	
28	A1M1I	Sun City Residential 10"	270,000	N/A	\$ 930.15	\$ 930.15	0.00%	
29	A1M1I	Sun City Residential 10"	280,000	N/A	\$ 964.60	\$ 964.60	0.00%	
30	A1M1I	Sun City Residential 10"	290,000	N/A	\$ 999.05	\$ 999.05	0.00%	
31	A1M1I	Sun City Residential 10"	300,000	N/A	\$ 1,033.50	\$ 1,033.50	0.00%	
32	A1M1I	Sun City Residential 10"	310,000	N/A	\$ 1,067.95	\$ 1,067.95	0.00%	
33	A1M1I	Sun City Residential 10"	320,000	N/A	\$ 1,102.40	\$ 1,102.40	0.00%	
34	A1M1I	Sun City Residential 10"	330,000	N/A	\$ 1,136.85	\$ 1,136.85	0.00%	
35	A1M1I	Sun City Residential 10"	340,000	N/A	\$ 1,171.30	\$ 1,171.30	0.00%	
36	A1M1I	Sun City Residential 10"	350,000	N/A	\$ 1,205.75	\$ 1,205.75	0.00%	
37	A1M1I	Sun City Residential 10"	360,000	N/A	\$ 1,240.20	\$ 1,240.20	0.00%	
38	A1M1I	Sun City Residential 10"	370,000	N/A	\$ 1,274.65	\$ 1,274.65	0.00%	
39	A1M1I	Sun City Residential 10"	380,000	N/A	\$ 1,309.10	\$ 1,309.10	0.00%	
40	A1M1I	Sun City Residential 10"	390,000	N/A	\$ 1,343.55	\$ 1,343.55	0.00%	
41	A1M1I	Sun City Residential 10"	400,000	N/A	\$ 1,378.00	\$ 1,378.00	0.00%	
42	A1M1I	Sun City Residential 10"	410,000	N/A	\$ 1,412.45	\$ 1,412.45	0.00%	
43	A1M1I	Sun City Residential 10"	420,000	N/A	\$ 1,446.90	\$ 1,446.90	0.00%	
44	A1M1I	Sun City Residential 10"	430,000	N/A	\$ 1,481.35	\$ 1,481.35	0.00%	
45	A1M1I	Sun City Residential 10"	440,000	N/A	\$ 1,515.80	\$ 1,515.80	0.00%	
46	A1M1I	Sun City Residential 10"	450,000	N/A	\$ 1,550.25	\$ 1,550.25	0.00%	
47	A1M1I	Sun City Residential 10"	460,000	N/A	\$ 1,584.70	\$ 1,584.70	0.00%	
48	A1M1I	Sun City Residential 10"	470,000	N/A	\$ 1,619.15	\$ 1,619.15	0.00%	
49	A1M1I	Sun City Residential 10"	480,000	N/A	\$ 1,653.60	\$ 1,653.60	0.00%	
50	A1M1I	Sun City Residential 10"	490,000	N/A	\$ 1,688.05	\$ 1,688.05	0.00%	
51	A1M1I	Sun City Residential 10"	500,000	N/A	\$ 1,722.50	\$ 1,722.50	0.00%	
52	A1M1I	Sun City Residential 10"	510,000	N/A	\$ 1,756.95	\$ 1,756.95	0.00%	
53	A1M1I	Sun City Residential 10"	520,000	N/A	\$ 1,791.40	\$ 1,791.40	0.00%	
54	A1M1I	Sun City Residential 10"	530,000	N/A	\$ 1,825.85	\$ 1,825.85	0.00%	
55	A1M1I	Sun City Residential 10"	540,000	N/A	\$ 1,860.30	\$ 1,860.30	0.00%	
56								
57	A1M1I	Sun City Residential 10"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 313 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	A1M1J	Sun City Residential 12"	-	N/A	\$ -	\$ -	0.00%	
2	A1M1J	Sun City Residential 12"	10,000	N/A	\$ 34.45	\$ 34.45	0.00%	
3	A1M1J	Sun City Residential 12"	20,000	N/A	\$ 68.90	\$ 68.90	0.00%	
4	A1M1J	Sun City Residential 12"	30,000	N/A	\$ 103.35	\$ 103.35	0.00%	
5	A1M1J	Sun City Residential 12"	40,000	N/A	\$ 137.80	\$ 137.80	0.00%	
6	A1M1J	Sun City Residential 12"	50,000	N/A	\$ 172.25	\$ 172.25	0.00%	
7	A1M1J	Sun City Residential 12"	60,000	N/A	\$ 206.70	\$ 206.70	0.00%	
8	A1M1J	Sun City Residential 12"	70,000	N/A	\$ 241.15	\$ 241.15	0.00%	
9	A1M1J	Sun City Residential 12"	80,000	N/A	\$ 275.60	\$ 275.60	0.00%	
10	A1M1J	Sun City Residential 12"	90,000	N/A	\$ 310.05	\$ 310.05	0.00%	
11	A1M1J	Sun City Residential 12"	100,000	N/A	\$ 344.50	\$ 344.50	0.00%	
12	A1M1J	Sun City Residential 12"	110,000	N/A	\$ 378.95	\$ 378.95	0.00%	
13	A1M1J	Sun City Residential 12"	120,000	N/A	\$ 413.40	\$ 413.40	0.00%	
14	A1M1J	Sun City Residential 12"	130,000	N/A	\$ 447.85	\$ 447.85	0.00%	
15	A1M1J	Sun City Residential 12"	140,000	N/A	\$ 482.30	\$ 482.30	0.00%	
16	A1M1J	Sun City Residential 12"	150,000	N/A	\$ 516.75	\$ 516.75	0.00%	
17	A1M1J	Sun City Residential 12"	160,000	N/A	\$ 551.20	\$ 551.20	0.00%	
18	A1M1J	Sun City Residential 12"	170,000	N/A	\$ 585.65	\$ 585.65	0.00%	
19	A1M1J	Sun City Residential 12"	180,000	N/A	\$ 620.10	\$ 620.10	0.00%	
20	A1M1J	Sun City Residential 12"	190,000	N/A	\$ 654.55	\$ 654.55	0.00%	
21	A1M1J	Sun City Residential 12"	200,000	N/A	\$ 689.00	\$ 689.00	0.00%	
22	A1M1J	Sun City Residential 12"	210,000	N/A	\$ 723.45	\$ 723.45	0.00%	
23	A1M1J	Sun City Residential 12"	220,000	N/A	\$ 757.90	\$ 757.90	0.00%	
24	A1M1J	Sun City Residential 12"	230,000	N/A	\$ 792.35	\$ 792.35	0.00%	
25	A1M1J	Sun City Residential 12"	240,000	N/A	\$ 826.80	\$ 826.80	0.00%	
26	A1M1J	Sun City Residential 12"	250,000	N/A	\$ 861.25	\$ 861.25	0.00%	
27	A1M1J	Sun City Residential 12"	260,000	N/A	\$ 895.70	\$ 895.70	0.00%	
28	A1M1J	Sun City Residential 12"	270,000	N/A	\$ 930.15	\$ 930.15	0.00%	
29	A1M1J	Sun City Residential 12"	280,000	N/A	\$ 964.60	\$ 964.60	0.00%	
30	A1M1J	Sun City Residential 12"	290,000	N/A	\$ 999.05	\$ 999.05	0.00%	
31	A1M1J	Sun City Residential 12"	300,000	N/A	\$ 1,033.50	\$ 1,033.50	0.00%	
32	A1M1J	Sun City Residential 12"	310,000	N/A	\$ 1,067.95	\$ 1,067.95	0.00%	
33	A1M1J	Sun City Residential 12"	320,000	N/A	\$ 1,102.40	\$ 1,102.40	0.00%	
34	A1M1J	Sun City Residential 12"	330,000	N/A	\$ 1,136.85	\$ 1,136.85	0.00%	
35	A1M1J	Sun City Residential 12"	340,000	N/A	\$ 1,171.30	\$ 1,171.30	0.00%	
36	A1M1J	Sun City Residential 12"	350,000	N/A	\$ 1,205.75	\$ 1,205.75	0.00%	
37	A1M1J	Sun City Residential 12"	360,000	N/A	\$ 1,240.20	\$ 1,240.20	0.00%	
38	A1M1J	Sun City Residential 12"	370,000	N/A	\$ 1,274.65	\$ 1,274.65	0.00%	
39	A1M1J	Sun City Residential 12"	380,000	N/A	\$ 1,309.10	\$ 1,309.10	0.00%	
40	A1M1J	Sun City Residential 12"	390,000	N/A	\$ 1,343.55	\$ 1,343.55	0.00%	
41	A1M1J	Sun City Residential 12"	400,000	N/A	\$ 1,378.00	\$ 1,378.00	0.00%	
42	A1M1J	Sun City Residential 12"	410,000	N/A	\$ 1,412.45	\$ 1,412.45	0.00%	
43	A1M1J	Sun City Residential 12"	420,000	N/A	\$ 1,446.90	\$ 1,446.90	0.00%	
44	A1M1J	Sun City Residential 12"	430,000	N/A	\$ 1,481.35	\$ 1,481.35	0.00%	
45	A1M1J	Sun City Residential 12"	440,000	N/A	\$ 1,515.80	\$ 1,515.80	0.00%	
46	A1M1J	Sun City Residential 12"	450,000	N/A	\$ 1,550.25	\$ 1,550.25	0.00%	
47	A1M1J	Sun City Residential 12"	460,000	N/A	\$ 1,584.70	\$ 1,584.70	0.00%	
48	A1M1J	Sun City Residential 12"	470,000	N/A	\$ 1,619.15	\$ 1,619.15	0.00%	
49	A1M1J	Sun City Residential 12"	480,000	N/A	\$ 1,653.60	\$ 1,653.60	0.00%	
50	A1M1J	Sun City Residential 12"	490,000	N/A	\$ 1,688.05	\$ 1,688.05	0.00%	
51	A1M1J	Sun City Residential 12"	500,000	N/A	\$ 1,722.50	\$ 1,722.50	0.00%	
52	A1M1J	Sun City Residential 12"	510,000	N/A	\$ 1,756.95	\$ 1,756.95	0.00%	
53	A1M1J	Sun City Residential 12"	520,000	N/A	\$ 1,791.40	\$ 1,791.40	0.00%	
54	A1M1J	Sun City Residential 12"	530,000	N/A	\$ 1,825.85	\$ 1,825.85	0.00%	
55	A1M1J	Sun City Residential 12"	540,000	N/A	\$ 1,860.30	\$ 1,860.30	0.00%	
56								
57	A1M1J	Sun City Residential 12"	Average:	-	N/A	\$ -	\$ -	0.00%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1A	Sun City Commercial 5/8" & 5/8"+	-	\$ 10.02	\$ 25.00	\$ 14.98	149.50%
2	A2M1A	Sun City Commercial 5/8" & 5/8"+	1,000	\$ 11.84	\$ 28.45	\$ 16.61	140.34%
3	A2M1A	Sun City Commercial 5/8" & 5/8"+	2,000	\$ 13.99	\$ 31.89	\$ 17.90	127.94%
4	A2M1A	Sun City Commercial 5/8" & 5/8"+	3,000	\$ 16.15	\$ 35.34	\$ 19.19	118.84%
5	A2M1A	Sun City Commercial 5/8" & 5/8"+	4,000	\$ 18.91	\$ 38.78	\$ 19.87	105.06%
6	A2M1A	Sun City Commercial 5/8" & 5/8"+	5,000	\$ 21.68	\$ 42.23	\$ 20.55	94.79%
7	A2M1A	Sun City Commercial 5/8" & 5/8"+	6,000	\$ 24.44	\$ 45.67	\$ 21.23	86.85%
8	A2M1A	Sun City Commercial 5/8" & 5/8"+	7,000	\$ 27.21	\$ 49.12	\$ 21.91	80.52%
9	A2M1A	Sun City Commercial 5/8" & 5/8"+	8,000	\$ 29.97	\$ 52.56	\$ 22.59	75.36%
10	A2M1A	Sun City Commercial 5/8" & 5/8"+	9,000	\$ 32.74	\$ 56.01	\$ 23.27	71.07%
11	A2M1A	Sun City Commercial 5/8" & 5/8"+	10,000	\$ 35.73	\$ 59.45	\$ 23.72	66.37%
12	A2M1A	Sun City Commercial 5/8" & 5/8"+	11,000	\$ 38.73	\$ 62.90	\$ 24.17	62.40%
13	A2M1A	Sun City Commercial 5/8" & 5/8"+	12,000	\$ 41.72	\$ 66.34	\$ 24.62	58.99%
14	A2M1A	Sun City Commercial 5/8" & 5/8"+	13,000	\$ 44.98	\$ 69.79	\$ 24.80	55.14%
15	A2M1A	Sun City Commercial 5/8" & 5/8"+	14,000	\$ 48.24	\$ 73.79	\$ 25.56	52.98%
16	A2M1A	Sun City Commercial 5/8" & 5/8"+	15,000	\$ 51.49	\$ 77.80	\$ 26.31	51.09%
17	A2M1A	Sun City Commercial 5/8" & 5/8"+	16,000	\$ 54.75	\$ 81.81	\$ 27.06	49.42%
18	A2M1A	Sun City Commercial 5/8" & 5/8"+	17,000	\$ 58.01	\$ 85.82	\$ 27.81	47.94%
19	A2M1A	Sun City Commercial 5/8" & 5/8"+	18,000	\$ 61.26	\$ 89.82	\$ 28.56	46.62%
20	A2M1A	Sun City Commercial 5/8" & 5/8"+	19,000	\$ 64.52	\$ 93.83	\$ 29.31	45.43%
21	A2M1A	Sun City Commercial 5/8" & 5/8"+	20,000	\$ 67.78	\$ 97.84	\$ 30.06	44.36%
22	A2M1A	Sun City Commercial 5/8" & 5/8"+	21,000	\$ 71.03	\$ 101.85	\$ 30.81	43.38%
23	A2M1A	Sun City Commercial 5/8" & 5/8"+	22,000	\$ 74.29	\$ 105.85	\$ 31.56	42.49%
24	A2M1A	Sun City Commercial 5/8" & 5/8"+	23,000	\$ 77.54	\$ 109.86	\$ 32.32	41.67%
25	A2M1A	Sun City Commercial 5/8" & 5/8"+	24,000	\$ 80.80	\$ 113.87	\$ 33.07	40.92%
26	A2M1A	Sun City Commercial 5/8" & 5/8"+	25,000	\$ 84.06	\$ 117.88	\$ 33.82	40.23%
27	A2M1A	Sun City Commercial 5/8" & 5/8"+	26,000	\$ 87.31	\$ 121.88	\$ 34.57	39.59%
28	A2M1A	Sun City Commercial 5/8" & 5/8"+	27,000	\$ 90.57	\$ 125.89	\$ 35.32	39.00%
29	A2M1A	Sun City Commercial 5/8" & 5/8"+	28,000	\$ 93.83	\$ 129.90	\$ 36.07	38.45%
30	A2M1A	Sun City Commercial 5/8" & 5/8"+	29,000	\$ 97.08	\$ 133.91	\$ 36.82	37.93%
31	A2M1A	Sun City Commercial 5/8" & 5/8"+	30,000	\$ 100.34	\$ 137.91	\$ 37.57	37.45%
32	A2M1A	Sun City Commercial 5/8" & 5/8"+	31,000	\$ 103.59	\$ 141.92	\$ 38.33	37.00%
33	A2M1A	Sun City Commercial 5/8" & 5/8"+	32,000	\$ 106.85	\$ 145.93	\$ 39.08	36.57%
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	33,000	\$ 110.11	\$ 149.94	\$ 39.83	36.17%
35	A2M1A	Sun City Commercial 5/8" & 5/8"+	34,000	\$ 113.36	\$ 153.94	\$ 40.58	35.80%
36	A2M1A	Sun City Commercial 5/8" & 5/8"+	35,000	\$ 116.62	\$ 157.95	\$ 41.33	35.44%
37	A2M1A	Sun City Commercial 5/8" & 5/8"+	36,000	\$ 119.88	\$ 161.96	\$ 42.08	35.10%
38	A2M1A	Sun City Commercial 5/8" & 5/8"+	37,000	\$ 123.13	\$ 165.97	\$ 42.83	34.79%
39	A2M1A	Sun City Commercial 5/8" & 5/8"+	38,000	\$ 126.39	\$ 169.97	\$ 43.58	34.48%
40	A2M1A	Sun City Commercial 5/8" & 5/8"+	39,000	\$ 129.64	\$ 173.98	\$ 44.34	34.20%
41	A2M1A	Sun City Commercial 5/8" & 5/8"+	40,000	\$ 132.90	\$ 177.99	\$ 45.09	33.92%
42	A2M1A	Sun City Commercial 5/8" & 5/8"+	41,000	\$ 136.16	\$ 182.00	\$ 45.84	33.67%
43	A2M1A	Sun City Commercial 5/8" & 5/8"+	42,000	\$ 139.41	\$ 186.00	\$ 46.59	33.42%
44	A2M1A	Sun City Commercial 5/8" & 5/8"+	43,000	\$ 142.67	\$ 190.01	\$ 47.34	33.18%
45	A2M1A	Sun City Commercial 5/8" & 5/8"+	44,000	\$ 145.93	\$ 194.02	\$ 48.09	32.96%
46	A2M1A	Sun City Commercial 5/8" & 5/8"+	45,000	\$ 149.18	\$ 198.03	\$ 48.84	32.74%
47	A2M1A	Sun City Commercial 5/8" & 5/8"+	46,000	\$ 152.44	\$ 202.03	\$ 49.59	32.53%
48	A2M1A	Sun City Commercial 5/8" & 5/8"+	47,000	\$ 155.70	\$ 206.04	\$ 50.35	32.34%
49	A2M1A	Sun City Commercial 5/8" & 5/8"+	48,000	\$ 158.95	\$ 210.05	\$ 51.10	32.15%
50	A2M1A	Sun City Commercial 5/8" & 5/8"+	49,000	\$ 162.21	\$ 214.06	\$ 51.85	31.96%
51	A2M1A	Sun City Commercial 5/8" & 5/8"+	50,000	\$ 165.46	\$ 218.06	\$ 52.60	31.79%
52	A2M1A	Sun City Commercial 5/8" & 5/8"+	51,000	\$ 168.72	\$ 222.07	\$ 53.35	31.62%
53	A2M1A	Sun City Commercial 5/8" & 5/8"+	52,000	\$ 171.98	\$ 226.08	\$ 54.10	31.46%
54	A2M1A	Sun City Commercial 5/8" & 5/8"+	53,000	\$ 175.23	\$ 230.09	\$ 54.85	31.30%
55	A2M1A	Sun City Commercial 5/8" & 5/8"+	54,000	\$ 178.49	\$ 234.09	\$ 55.60	31.15%
56							
57	A2M1A	Sun City Commercial 5/8" & 5/8"+	Average: 4,599	\$ 20.57	\$ 40.84	\$ 20.28	98.58%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 315 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1A	Sun City Commercial 3/4"	-	\$ 11.50	\$ 25.00	\$ 13.50	117.39%	
2	A2M1A	Sun City Commercial 3/4"	1,000	\$ 13.32	\$ 28.45	\$ 15.13	113.62%	
3	A2M1A	Sun City Commercial 3/4"	2,000	\$ 15.47	\$ 31.89	\$ 16.42	106.13%	
4	A2M1A	Sun City Commercial 3/4"	3,000	\$ 17.63	\$ 35.34	\$ 17.71	100.47%	
5	A2M1A	Sun City Commercial 3/4"	4,000	\$ 20.39	\$ 38.78	\$ 18.39	90.18%	
6	A2M1A	Sun City Commercial 3/4"	5,000	\$ 23.16	\$ 42.23	\$ 19.07	82.34%	
7	A2M1A	Sun City Commercial 3/4"	6,000	\$ 25.92	\$ 45.67	\$ 19.75	76.18%	
8	A2M1A	Sun City Commercial 3/4"	7,000	\$ 28.69	\$ 49.12	\$ 20.43	71.21%	
9	A2M1A	Sun City Commercial 3/4"	8,000	\$ 31.45	\$ 52.56	\$ 21.11	67.11%	
10	A2M1A	Sun City Commercial 3/4"	9,000	\$ 34.22	\$ 56.01	\$ 21.79	63.67%	
11	A2M1A	Sun City Commercial 3/4"	10,000	\$ 37.21	\$ 59.45	\$ 22.24	59.75%	
12	A2M1A	Sun City Commercial 3/4"	11,000	\$ 40.21	\$ 62.90	\$ 22.69	56.42%	
13	A2M1A	Sun City Commercial 3/4"	12,000	\$ 43.20	\$ 66.34	\$ 23.14	53.55%	
14	A2M1A	Sun City Commercial 3/4"	13,000	\$ 46.46	\$ 69.79	\$ 23.32	50.20%	
15	A2M1A	Sun City Commercial 3/4"	14,000	\$ 49.72	\$ 73.79	\$ 24.08	48.42%	
16	A2M1A	Sun City Commercial 3/4"	15,000	\$ 52.97	\$ 77.80	\$ 24.83	46.87%	
17	A2M1A	Sun City Commercial 3/4"	16,000	\$ 56.23	\$ 81.81	\$ 25.58	45.49%	
18	A2M1A	Sun City Commercial 3/4"	17,000	\$ 59.49	\$ 85.82	\$ 26.33	44.26%	
19	A2M1A	Sun City Commercial 3/4"	18,000	\$ 62.74	\$ 89.82	\$ 27.08	43.16%	
20	A2M1A	Sun City Commercial 3/4"	19,000	\$ 66.00	\$ 93.83	\$ 27.83	42.17%	
21	A2M1A	Sun City Commercial 3/4"	20,000	\$ 69.26	\$ 97.84	\$ 28.58	41.27%	
22	A2M1A	Sun City Commercial 3/4"	21,000	\$ 72.51	\$ 101.85	\$ 29.33	40.45%	
23	A2M1A	Sun City Commercial 3/4"	22,000	\$ 75.77	\$ 105.85	\$ 30.08	39.71%	
24	A2M1A	Sun City Commercial 3/4"	23,000	\$ 79.02	\$ 109.86	\$ 30.84	39.02%	
25	A2M1A	Sun City Commercial 3/4"	24,000	\$ 82.28	\$ 113.87	\$ 31.59	38.39%	
26	A2M1A	Sun City Commercial 3/4"	25,000	\$ 85.54	\$ 117.88	\$ 32.34	37.81%	
27	A2M1A	Sun City Commercial 3/4"	26,000	\$ 88.79	\$ 121.88	\$ 33.09	37.27%	
28	A2M1A	Sun City Commercial 3/4"	27,000	\$ 92.05	\$ 125.89	\$ 33.84	36.76%	
29	A2M1A	Sun City Commercial 3/4"	28,000	\$ 95.31	\$ 129.90	\$ 34.59	36.30%	
30	A2M1A	Sun City Commercial 3/4"	29,000	\$ 98.56	\$ 133.91	\$ 35.34	35.86%	
31	A2M1A	Sun City Commercial 3/4"	30,000	\$ 101.82	\$ 137.91	\$ 36.09	35.45%	
32	A2M1A	Sun City Commercial 3/4"	31,000	\$ 105.07	\$ 141.92	\$ 36.85	35.07%	
33	A2M1A	Sun City Commercial 3/4"	32,000	\$ 108.33	\$ 145.93	\$ 37.60	34.71%	
34	A2M1A	Sun City Commercial 3/4"	33,000	\$ 111.59	\$ 149.94	\$ 38.35	34.37%	
35	A2M1A	Sun City Commercial 3/4"	34,000	\$ 114.84	\$ 153.94	\$ 39.10	34.05%	
36	A2M1A	Sun City Commercial 3/4"	35,000	\$ 118.10	\$ 157.95	\$ 39.85	33.74%	
37	A2M1A	Sun City Commercial 3/4"	36,000	\$ 121.36	\$ 161.96	\$ 40.60	33.46%	
38	A2M1A	Sun City Commercial 3/4"	37,000	\$ 124.61	\$ 165.97	\$ 41.35	33.19%	
39	A2M1A	Sun City Commercial 3/4"	38,000	\$ 127.87	\$ 169.97	\$ 42.10	32.93%	
40	A2M1A	Sun City Commercial 3/4"	39,000	\$ 131.12	\$ 173.98	\$ 42.86	32.68%	
41	A2M1A	Sun City Commercial 3/4"	40,000	\$ 134.38	\$ 177.99	\$ 43.61	32.45%	
42	A2M1A	Sun City Commercial 3/4"	41,000	\$ 137.64	\$ 182.00	\$ 44.36	32.23%	
43	A2M1A	Sun City Commercial 3/4"	42,000	\$ 140.89	\$ 186.00	\$ 45.11	32.02%	
44	A2M1A	Sun City Commercial 3/4"	43,000	\$ 144.15	\$ 190.01	\$ 45.86	31.81%	
45	A2M1A	Sun City Commercial 3/4"	44,000	\$ 147.41	\$ 194.02	\$ 46.61	31.62%	
46	A2M1A	Sun City Commercial 3/4"	45,000	\$ 150.66	\$ 198.03	\$ 47.36	31.44%	
47	A2M1A	Sun City Commercial 3/4"	46,000	\$ 153.92	\$ 202.03	\$ 48.11	31.26%	
48	A2M1A	Sun City Commercial 3/4"	47,000	\$ 157.18	\$ 206.04	\$ 48.87	31.09%	
49	A2M1A	Sun City Commercial 3/4"	48,000	\$ 160.43	\$ 210.05	\$ 49.62	30.93%	
50	A2M1A	Sun City Commercial 3/4"	49,000	\$ 163.69	\$ 214.06	\$ 50.37	30.77%	
51	A2M1A	Sun City Commercial 3/4"	50,000	\$ 166.94	\$ 218.06	\$ 51.12	30.62%	
52	A2M1A	Sun City Commercial 3/4"	51,000	\$ 170.20	\$ 222.07	\$ 51.87	30.48%	
53	A2M1A	Sun City Commercial 3/4"	52,000	\$ 173.46	\$ 226.08	\$ 52.62	30.34%	
54	A2M1A	Sun City Commercial 3/4"	53,000	\$ 176.71	\$ 230.09	\$ 53.37	30.20%	
55	A2M1A	Sun City Commercial 3/4"	54,000	\$ 179.97	\$ 234.09	\$ 54.12	30.07%	
56								
57	A2M1A	Sun City Commercial 3/4"	Average:	18,891	\$ 65.64	\$ 93.39	\$ 27.75	42.27%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 316 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1B	Sun City Commercial 1"	-	\$ 25.00	\$ 50.00	\$ 25.00	100.00%	
2	A2M1B	Sun City Commercial 1"	1,000	\$ 27.77	\$ 53.45	\$ 25.68	92.49%	
3	A2M1B	Sun City Commercial 1"	2,000	\$ 30.53	\$ 56.89	\$ 26.36	86.34%	
4	A2M1B	Sun City Commercial 1"	3,000	\$ 33.30	\$ 60.34	\$ 27.04	81.21%	
5	A2M1B	Sun City Commercial 1"	4,000	\$ 36.06	\$ 63.78	\$ 27.72	76.86%	
6	A2M1B	Sun City Commercial 1"	5,000	\$ 38.83	\$ 67.23	\$ 28.40	73.14%	
7	A2M1B	Sun City Commercial 1"	6,000	\$ 41.59	\$ 70.67	\$ 29.08	69.91%	
8	A2M1B	Sun City Commercial 1"	7,000	\$ 44.36	\$ 74.12	\$ 29.76	67.08%	
9	A2M1B	Sun City Commercial 1"	8,000	\$ 47.12	\$ 77.56	\$ 30.44	64.59%	
10	A2M1B	Sun City Commercial 1"	9,000	\$ 49.89	\$ 81.01	\$ 31.12	62.37%	
11	A2M1B	Sun City Commercial 1"	10,000	\$ 52.65	\$ 84.45	\$ 31.80	60.39%	
12	A2M1B	Sun City Commercial 1"	11,000	\$ 55.42	\$ 87.90	\$ 32.48	58.60%	
13	A2M1B	Sun City Commercial 1"	12,000	\$ 58.18	\$ 91.34	\$ 33.16	56.98%	
14	A2M1B	Sun City Commercial 1"	13,000	\$ 60.95	\$ 94.79	\$ 33.83	55.51%	
15	A2M1B	Sun City Commercial 1"	14,000	\$ 63.72	\$ 98.23	\$ 34.51	54.17%	
16	A2M1B	Sun City Commercial 1"	15,000	\$ 66.48	\$ 101.68	\$ 35.19	52.94%	
17	A2M1B	Sun City Commercial 1"	16,000	\$ 69.25	\$ 105.12	\$ 35.87	51.81%	
18	A2M1B	Sun City Commercial 1"	17,000	\$ 72.01	\$ 108.57	\$ 36.55	50.76%	
19	A2M1B	Sun City Commercial 1"	18,000	\$ 74.78	\$ 112.01	\$ 37.23	49.79%	
20	A2M1B	Sun City Commercial 1"	19,000	\$ 77.54	\$ 115.46	\$ 37.91	48.89%	
21	A2M1B	Sun City Commercial 1"	20,000	\$ 80.31	\$ 118.90	\$ 38.59	48.05%	
22	A2M1B	Sun City Commercial 1"	21,000	\$ 83.07	\$ 122.35	\$ 39.27	47.27%	
23	A2M1B	Sun City Commercial 1"	22,000	\$ 85.84	\$ 125.79	\$ 39.95	46.54%	
24	A2M1B	Sun City Commercial 1"	23,000	\$ 89.10	\$ 129.24	\$ 40.14	45.05%	
25	A2M1B	Sun City Commercial 1"	24,000	\$ 92.35	\$ 132.68	\$ 40.33	43.67%	
26	A2M1B	Sun City Commercial 1"	25,000	\$ 95.61	\$ 136.13	\$ 40.52	42.38%	
27	A2M1B	Sun City Commercial 1"	26,000	\$ 98.86	\$ 139.57	\$ 40.71	41.17%	
28	A2M1B	Sun City Commercial 1"	27,000	\$ 102.12	\$ 143.02	\$ 40.89	40.05%	
29	A2M1B	Sun City Commercial 1"	28,000	\$ 105.38	\$ 146.46	\$ 41.08	38.99%	
30	A2M1B	Sun City Commercial 1"	29,000	\$ 108.63	\$ 149.91	\$ 41.27	37.99%	
31	A2M1B	Sun City Commercial 1"	30,000	\$ 111.89	\$ 153.35	\$ 41.46	37.06%	
32	A2M1B	Sun City Commercial 1"	31,000	\$ 115.15	\$ 156.80	\$ 41.65	36.17%	
33	A2M1B	Sun City Commercial 1"	32,000	\$ 118.40	\$ 160.24	\$ 41.84	35.34%	
34	A2M1B	Sun City Commercial 1"	33,000	\$ 121.66	\$ 163.69	\$ 42.03	34.55%	
35	A2M1B	Sun City Commercial 1"	34,000	\$ 124.91	\$ 167.13	\$ 42.22	33.80%	
36	A2M1B	Sun City Commercial 1"	35,000	\$ 128.17	\$ 170.58	\$ 42.40	33.08%	
37	A2M1B	Sun City Commercial 1"	36,000	\$ 131.43	\$ 174.02	\$ 42.59	32.41%	
38	A2M1B	Sun City Commercial 1"	37,000	\$ 134.68	\$ 177.47	\$ 42.78	31.76%	
39	A2M1B	Sun City Commercial 1"	38,000	\$ 137.94	\$ 180.91	\$ 42.97	31.15%	
40	A2M1B	Sun City Commercial 1"	39,000	\$ 141.20	\$ 184.36	\$ 43.16	30.57%	
41	A2M1B	Sun City Commercial 1"	40,000	\$ 144.45	\$ 187.80	\$ 43.35	30.01%	
42	A2M1B	Sun City Commercial 1"	41,000	\$ 147.71	\$ 191.25	\$ 43.54	29.47%	
43	A2M1B	Sun City Commercial 1"	42,000	\$ 150.96	\$ 194.69	\$ 43.73	28.96%	
44	A2M1B	Sun City Commercial 1"	43,000	\$ 154.22	\$ 198.14	\$ 43.91	28.47%	
45	A2M1B	Sun City Commercial 1"	44,000	\$ 157.48	\$ 201.58	\$ 44.10	28.01%	
46	A2M1B	Sun City Commercial 1"	45,000	\$ 160.73	\$ 205.03	\$ 44.29	27.56%	
47	A2M1B	Sun City Commercial 1"	46,000	\$ 163.99	\$ 209.03	\$ 45.04	27.47%	
48	A2M1B	Sun City Commercial 1"	47,000	\$ 167.25	\$ 213.04	\$ 45.79	27.38%	
49	A2M1B	Sun City Commercial 1"	48,000	\$ 170.50	\$ 217.05	\$ 46.54	27.30%	
50	A2M1B	Sun City Commercial 1"	49,000	\$ 173.76	\$ 221.06	\$ 47.30	27.22%	
51	A2M1B	Sun City Commercial 1"	50,000	\$ 177.02	\$ 225.06	\$ 48.05	27.14%	
52	A2M1B	Sun City Commercial 1"	51,000	\$ 180.27	\$ 229.07	\$ 48.80	27.07%	
53	A2M1B	Sun City Commercial 1"	52,000	\$ 183.53	\$ 233.08	\$ 49.55	27.00%	
54	A2M1B	Sun City Commercial 1"	53,000	\$ 186.78	\$ 237.09	\$ 50.30	26.93%	
55	A2M1B	Sun City Commercial 1"	54,000	\$ 190.04	\$ 241.09	\$ 51.05	26.86%	
56								
57	A2M1B	Sun City Commercial 1"	Average:	20,653	\$ 82.11	\$ 121.15	\$ 39.04	47.54%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1C	Sun City Commercial 1-1/2"	-	\$ 50.10	\$ 125.00	\$ 74.90	149.50%
2	A2M1C	Sun City Commercial 1-1/2"	5,000	\$ 63.93	\$ 142.23	\$ 78.30	122.48%
3	A2M1C	Sun City Commercial 1-1/2"	10,000	\$ 77.75	\$ 159.45	\$ 81.70	105.07%
4	A2M1C	Sun City Commercial 1-1/2"	15,000	\$ 91.58	\$ 176.68	\$ 85.09	92.92%
5	A2M1C	Sun City Commercial 1-1/2"	20,000	\$ 105.41	\$ 193.90	\$ 88.49	83.95%
6	A2M1C	Sun City Commercial 1-1/2"	25,000	\$ 119.24	\$ 211.13	\$ 91.89	77.07%
7	A2M1C	Sun City Commercial 1-1/2"	30,000	\$ 133.06	\$ 228.35	\$ 95.29	71.61%
8	A2M1C	Sun City Commercial 1-1/2"	35,000	\$ 146.89	\$ 245.58	\$ 98.69	67.18%
9	A2M1C	Sun City Commercial 1-1/2"	40,000	\$ 160.72	\$ 262.80	\$ 102.08	63.52%
10	A2M1C	Sun City Commercial 1-1/2"	45,000	\$ 174.54	\$ 280.03	\$ 105.48	60.43%
11	A2M1C	Sun City Commercial 1-1/2"	50,000	\$ 188.37	\$ 297.25	\$ 108.88	57.80%
12	A2M1C	Sun City Commercial 1-1/2"	55,000	\$ 202.20	\$ 314.48	\$ 112.28	55.53%
13	A2M1C	Sun City Commercial 1-1/2"	60,000	\$ 218.48	\$ 331.70	\$ 113.22	51.82%
14	A2M1C	Sun City Commercial 1-1/2"	65,000	\$ 234.76	\$ 348.93	\$ 114.17	48.63%
15	A2M1C	Sun City Commercial 1-1/2"	70,000	\$ 251.04	\$ 366.15	\$ 115.11	45.85%
16	A2M1C	Sun City Commercial 1-1/2"	75,000	\$ 267.32	\$ 383.38	\$ 116.05	43.41%
17	A2M1C	Sun City Commercial 1-1/2"	80,000	\$ 283.60	\$ 400.60	\$ 117.00	41.25%
18	A2M1C	Sun City Commercial 1-1/2"	85,000	\$ 299.89	\$ 417.83	\$ 117.94	39.33%
19	A2M1C	Sun City Commercial 1-1/2"	90,000	\$ 316.17	\$ 435.05	\$ 118.88	37.60%
20	A2M1C	Sun City Commercial 1-1/2"	95,000	\$ 332.45	\$ 452.28	\$ 119.83	36.04%
21	A2M1C	Sun City Commercial 1-1/2"	100,000	\$ 348.73	\$ 469.50	\$ 120.77	34.63%
22	A2M1C	Sun City Commercial 1-1/2"	105,000	\$ 365.01	\$ 489.54	\$ 124.53	34.12%
23	A2M1C	Sun City Commercial 1-1/2"	110,000	\$ 381.29	\$ 509.58	\$ 128.28	33.64%
24	A2M1C	Sun City Commercial 1-1/2"	115,000	\$ 397.58	\$ 529.61	\$ 132.04	33.21%
25	A2M1C	Sun City Commercial 1-1/2"	120,000	\$ 413.86	\$ 549.65	\$ 135.79	32.81%
26	A2M1C	Sun City Commercial 1-1/2"	125,000	\$ 430.14	\$ 569.69	\$ 139.55	32.44%
27	A2M1C	Sun City Commercial 1-1/2"	130,000	\$ 446.42	\$ 589.73	\$ 143.31	32.10%
28	A2M1C	Sun City Commercial 1-1/2"	135,000	\$ 462.70	\$ 609.76	\$ 147.06	31.78%
29	A2M1C	Sun City Commercial 1-1/2"	140,000	\$ 478.98	\$ 629.80	\$ 150.82	31.49%
30	A2M1C	Sun City Commercial 1-1/2"	145,000	\$ 495.26	\$ 649.84	\$ 154.57	31.21%
31	A2M1C	Sun City Commercial 1-1/2"	150,000	\$ 511.55	\$ 669.88	\$ 158.33	30.95%
32	A2M1C	Sun City Commercial 1-1/2"	155,000	\$ 527.83	\$ 689.91	\$ 162.09	30.71%
33	A2M1C	Sun City Commercial 1-1/2"	160,000	\$ 544.11	\$ 709.95	\$ 165.84	30.48%
34	A2M1C	Sun City Commercial 1-1/2"	165,000	\$ 560.39	\$ 729.99	\$ 169.60	30.26%
35	A2M1C	Sun City Commercial 1-1/2"	170,000	\$ 576.67	\$ 750.03	\$ 173.35	30.06%
36	A2M1C	Sun City Commercial 1-1/2"	175,000	\$ 592.95	\$ 770.06	\$ 177.11	29.87%
37	A2M1C	Sun City Commercial 1-1/2"	180,000	\$ 609.23	\$ 790.10	\$ 180.87	29.69%
38	A2M1C	Sun City Commercial 1-1/2"	185,000	\$ 625.52	\$ 810.14	\$ 184.62	29.52%
39	A2M1C	Sun City Commercial 1-1/2"	190,000	\$ 641.80	\$ 830.18	\$ 188.38	29.35%
40	A2M1C	Sun City Commercial 1-1/2"	195,000	\$ 658.08	\$ 850.21	\$ 192.13	29.20%
41	A2M1C	Sun City Commercial 1-1/2"	200,000	\$ 674.36	\$ 870.25	\$ 195.89	29.05%
42	A2M1C	Sun City Commercial 1-1/2"	205,000	\$ 690.64	\$ 890.29	\$ 199.65	28.91%
43	A2M1C	Sun City Commercial 1-1/2"	210,000	\$ 706.92	\$ 910.33	\$ 203.40	28.77%
44	A2M1C	Sun City Commercial 1-1/2"	215,000	\$ 723.21	\$ 930.36	\$ 207.16	28.64%
45	A2M1C	Sun City Commercial 1-1/2"	220,000	\$ 739.49	\$ 950.40	\$ 210.92	28.52%
46	A2M1C	Sun City Commercial 1-1/2"	225,000	\$ 755.77	\$ 970.44	\$ 214.67	28.40%
47	A2M1C	Sun City Commercial 1-1/2"	230,000	\$ 772.05	\$ 990.48	\$ 218.43	28.29%
48	A2M1C	Sun City Commercial 1-1/2"	235,000	\$ 788.33	\$ 1,010.51	\$ 222.18	28.18%
49	A2M1C	Sun City Commercial 1-1/2"	240,000	\$ 804.61	\$ 1,030.55	\$ 225.94	28.08%
50	A2M1C	Sun City Commercial 1-1/2"	245,000	\$ 820.89	\$ 1,050.59	\$ 229.70	27.98%
51	A2M1C	Sun City Commercial 1-1/2"	250,000	\$ 837.18	\$ 1,070.63	\$ 233.45	27.89%
52	A2M1C	Sun City Commercial 1-1/2"	255,000	\$ 853.46	\$ 1,090.66	\$ 237.21	27.79%
53	A2M1C	Sun City Commercial 1-1/2"	260,000	\$ 869.74	\$ 1,110.70	\$ 240.96	27.71%
54	A2M1C	Sun City Commercial 1-1/2"	265,000	\$ 886.02	\$ 1,130.74	\$ 244.72	27.62%
55	A2M1C	Sun City Commercial 1-1/2"	270,000	\$ 902.30	\$ 1,150.78	\$ 248.48	27.54%
56							
57	A2M1C	Sun City Commercial 1-1/2"	Average: 52,132	\$ 194.26	\$ 304.59	\$ 110.33	56.79%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1D	Sun City Commercial 2"	-	\$ 80.20	\$ 200.02	\$ 119.82	149.40%
2	A2M1D	Sun City Commercial 2"	5,000	\$ 94.03	\$ 217.25	\$ 123.22	131.05%
3	A2M1D	Sun City Commercial 2"	10,000	\$ 107.85	\$ 234.47	\$ 126.62	117.40%
4	A2M1D	Sun City Commercial 2"	15,000	\$ 121.68	\$ 251.70	\$ 130.02	106.85%
5	A2M1D	Sun City Commercial 2"	20,000	\$ 135.51	\$ 268.92	\$ 133.41	98.45%
6	A2M1D	Sun City Commercial 2"	25,000	\$ 149.34	\$ 286.15	\$ 136.81	91.61%
7	A2M1D	Sun City Commercial 2"	30,000	\$ 163.16	\$ 303.37	\$ 140.21	85.93%
8	A2M1D	Sun City Commercial 2"	35,000	\$ 176.99	\$ 320.60	\$ 143.61	81.14%
9	A2M1D	Sun City Commercial 2"	40,000	\$ 190.82	\$ 337.82	\$ 147.01	77.04%
10	A2M1D	Sun City Commercial 2"	45,000	\$ 204.64	\$ 355.05	\$ 150.40	73.50%
11	A2M1D	Sun City Commercial 2"	50,000	\$ 218.47	\$ 372.27	\$ 153.80	70.40%
12	A2M1D	Sun City Commercial 2"	55,000	\$ 232.30	\$ 389.50	\$ 157.20	67.67%
13	A2M1D	Sun City Commercial 2"	60,000	\$ 246.12	\$ 406.72	\$ 160.60	65.25%
14	A2M1D	Sun City Commercial 2"	65,000	\$ 259.95	\$ 423.95	\$ 164.00	63.09%
15	A2M1D	Sun City Commercial 2"	70,000	\$ 273.78	\$ 441.17	\$ 167.39	61.14%
16	A2M1D	Sun City Commercial 2"	75,000	\$ 287.61	\$ 458.40	\$ 170.79	59.38%
17	A2M1D	Sun City Commercial 2"	80,000	\$ 301.43	\$ 475.62	\$ 174.19	57.79%
18	A2M1D	Sun City Commercial 2"	85,000	\$ 315.26	\$ 492.85	\$ 177.59	56.33%
19	A2M1D	Sun City Commercial 2"	90,000	\$ 329.09	\$ 510.07	\$ 180.99	55.00%
20	A2M1D	Sun City Commercial 2"	95,000	\$ 345.37	\$ 527.30	\$ 181.93	52.68%
21	A2M1D	Sun City Commercial 2"	100,000	\$ 361.65	\$ 544.52	\$ 182.87	50.57%
22	A2M1D	Sun City Commercial 2"	105,000	\$ 377.93	\$ 561.75	\$ 183.82	48.64%
23	A2M1D	Sun City Commercial 2"	110,000	\$ 394.21	\$ 578.97	\$ 184.76	46.87%
24	A2M1D	Sun City Commercial 2"	115,000	\$ 410.49	\$ 596.20	\$ 185.70	45.24%
25	A2M1D	Sun City Commercial 2"	120,000	\$ 426.78	\$ 613.42	\$ 186.65	43.73%
26	A2M1D	Sun City Commercial 2"	125,000	\$ 443.06	\$ 630.65	\$ 187.59	42.34%
27	A2M1D	Sun City Commercial 2"	130,000	\$ 459.34	\$ 647.87	\$ 188.53	41.04%
28	A2M1D	Sun City Commercial 2"	135,000	\$ 475.62	\$ 665.10	\$ 189.48	39.84%
29	A2M1D	Sun City Commercial 2"	140,000	\$ 491.90	\$ 682.32	\$ 190.42	38.71%
30	A2M1D	Sun City Commercial 2"	145,000	\$ 508.18	\$ 699.55	\$ 191.36	37.66%
31	A2M1D	Sun City Commercial 2"	150,000	\$ 524.46	\$ 716.77	\$ 192.31	36.67%
32	A2M1D	Sun City Commercial 2"	155,000	\$ 540.75	\$ 736.81	\$ 196.06	36.26%
33	A2M1D	Sun City Commercial 2"	160,000	\$ 557.03	\$ 756.85	\$ 199.82	35.87%
34	A2M1D	Sun City Commercial 2"	165,000	\$ 573.31	\$ 776.88	\$ 203.58	35.51%
35	A2M1D	Sun City Commercial 2"	170,000	\$ 589.59	\$ 796.92	\$ 207.33	35.17%
36	A2M1D	Sun City Commercial 2"	175,000	\$ 605.87	\$ 816.96	\$ 211.09	34.84%
37	A2M1D	Sun City Commercial 2"	180,000	\$ 622.15	\$ 837.00	\$ 214.84	34.53%
38	A2M1D	Sun City Commercial 2"	185,000	\$ 638.43	\$ 857.04	\$ 218.60	34.24%
39	A2M1D	Sun City Commercial 2"	190,000	\$ 654.72	\$ 877.07	\$ 222.36	33.96%
40	A2M1D	Sun City Commercial 2"	195,000	\$ 671.00	\$ 897.11	\$ 226.11	33.70%
41	A2M1D	Sun City Commercial 2"	200,000	\$ 687.28	\$ 917.15	\$ 229.87	33.45%
42	A2M1D	Sun City Commercial 2"	205,000	\$ 703.56	\$ 937.19	\$ 233.62	33.21%
43	A2M1D	Sun City Commercial 2"	210,000	\$ 719.84	\$ 957.22	\$ 237.38	32.98%
44	A2M1D	Sun City Commercial 2"	215,000	\$ 736.12	\$ 977.26	\$ 241.14	32.76%
45	A2M1D	Sun City Commercial 2"	220,000	\$ 752.41	\$ 997.30	\$ 244.89	32.55%
46	A2M1D	Sun City Commercial 2"	225,000	\$ 768.69	\$ 1,017.34	\$ 248.65	32.35%
47	A2M1D	Sun City Commercial 2"	230,000	\$ 784.97	\$ 1,037.37	\$ 252.41	32.15%
48	A2M1D	Sun City Commercial 2"	235,000	\$ 801.25	\$ 1,057.41	\$ 256.16	31.97%
49	A2M1D	Sun City Commercial 2"	240,000	\$ 817.53	\$ 1,077.45	\$ 259.92	31.79%
50	A2M1D	Sun City Commercial 2"	245,000	\$ 833.81	\$ 1,097.49	\$ 263.67	31.62%
51	A2M1D	Sun City Commercial 2"	250,000	\$ 850.09	\$ 1,117.52	\$ 267.43	31.46%
52	A2M1D	Sun City Commercial 2"	255,000	\$ 866.38	\$ 1,137.56	\$ 271.19	31.30%
53	A2M1D	Sun City Commercial 2"	260,000	\$ 882.66	\$ 1,157.60	\$ 274.94	31.15%
54	A2M1D	Sun City Commercial 2"	265,000	\$ 898.94	\$ 1,177.64	\$ 278.70	31.00%
55	A2M1D	Sun City Commercial 2"	270,000	\$ 915.22	\$ 1,197.67	\$ 282.45	30.86%
56							
57	A2M1D	Sun City Commercial 2"	Average: 86,431	\$ 319.22	\$ 497.78	\$ 178.56	55.94%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 319 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1E	Sun City Commercial 3"	-	\$ 160.40	\$ 400.04	\$ 239.64	149.40%
2	A2M1E	Sun City Commercial 3"	10,000	\$ 188.05	\$ 434.49	\$ 246.44	131.05%
3	A2M1E	Sun City Commercial 3"	20,000	\$ 215.71	\$ 468.94	\$ 253.24	117.40%
4	A2M1E	Sun City Commercial 3"	30,000	\$ 243.36	\$ 503.39	\$ 260.03	106.85%
5	A2M1E	Sun City Commercial 3"	40,000	\$ 271.02	\$ 537.84	\$ 266.83	98.45%
6	A2M1E	Sun City Commercial 3"	50,000	\$ 298.67	\$ 572.29	\$ 273.62	91.61%
7	A2M1E	Sun City Commercial 3"	60,000	\$ 326.32	\$ 606.74	\$ 280.42	85.93%
8	A2M1E	Sun City Commercial 3"	70,000	\$ 353.98	\$ 641.19	\$ 287.22	81.14%
9	A2M1E	Sun City Commercial 3"	80,000	\$ 381.63	\$ 675.64	\$ 294.01	77.04%
10	A2M1E	Sun City Commercial 3"	90,000	\$ 409.29	\$ 710.09	\$ 300.81	73.50%
11	A2M1E	Sun City Commercial 3"	100,000	\$ 436.94	\$ 744.54	\$ 307.60	70.40%
12	A2M1E	Sun City Commercial 3"	110,000	\$ 464.59	\$ 778.99	\$ 314.40	67.67%
13	A2M1E	Sun City Commercial 3"	120,000	\$ 492.25	\$ 813.44	\$ 321.20	65.25%
14	A2M1E	Sun City Commercial 3"	130,000	\$ 519.90	\$ 847.89	\$ 327.99	63.09%
15	A2M1E	Sun City Commercial 3"	140,000	\$ 547.56	\$ 882.34	\$ 334.79	61.14%
16	A2M1E	Sun City Commercial 3"	150,000	\$ 575.21	\$ 916.79	\$ 341.58	59.38%
17	A2M1E	Sun City Commercial 3"	160,000	\$ 602.86	\$ 951.24	\$ 348.38	57.79%
18	A2M1E	Sun City Commercial 3"	170,000	\$ 630.52	\$ 985.69	\$ 355.18	56.33%
19	A2M1E	Sun City Commercial 3"	180,000	\$ 658.17	\$ 1,020.14	\$ 361.97	55.00%
20	A2M1E	Sun City Commercial 3"	190,000	\$ 685.83	\$ 1,054.59	\$ 368.77	53.77%
21	A2M1E	Sun City Commercial 3"	200,000	\$ 713.48	\$ 1,089.04	\$ 375.56	52.64%
22	A2M1E	Sun City Commercial 3"	210,000	\$ 746.04	\$ 1,123.49	\$ 377.45	50.59%
23	A2M1E	Sun City Commercial 3"	220,000	\$ 778.61	\$ 1,157.94	\$ 379.34	48.72%
24	A2M1E	Sun City Commercial 3"	230,000	\$ 811.17	\$ 1,192.39	\$ 381.23	47.00%
25	A2M1E	Sun City Commercial 3"	240,000	\$ 843.73	\$ 1,226.84	\$ 383.11	45.41%
26	A2M1E	Sun City Commercial 3"	250,000	\$ 876.30	\$ 1,261.29	\$ 385.00	43.93%
27	A2M1E	Sun City Commercial 3"	260,000	\$ 908.86	\$ 1,295.74	\$ 386.89	42.57%
28	A2M1E	Sun City Commercial 3"	270,000	\$ 941.42	\$ 1,330.19	\$ 388.77	41.30%
29	A2M1E	Sun City Commercial 3"	280,000	\$ 973.98	\$ 1,364.64	\$ 390.66	40.11%
30	A2M1E	Sun City Commercial 3"	290,000	\$ 1,006.55	\$ 1,399.09	\$ 392.55	39.00%
31	A2M1E	Sun City Commercial 3"	300,000	\$ 1,039.11	\$ 1,433.54	\$ 394.43	37.96%
32	A2M1E	Sun City Commercial 3"	310,000	\$ 1,071.67	\$ 1,473.62	\$ 401.95	37.51%
33	A2M1E	Sun City Commercial 3"	320,000	\$ 1,104.24	\$ 1,513.69	\$ 409.46	37.08%
34	A2M1E	Sun City Commercial 3"	330,000	\$ 1,136.80	\$ 1,553.77	\$ 416.97	36.68%
35	A2M1E	Sun City Commercial 3"	340,000	\$ 1,169.36	\$ 1,593.84	\$ 424.48	36.30%
36	A2M1E	Sun City Commercial 3"	350,000	\$ 1,201.93	\$ 1,633.92	\$ 431.99	35.94%
37	A2M1E	Sun City Commercial 3"	360,000	\$ 1,234.49	\$ 1,674.00	\$ 439.51	35.60%
38	A2M1E	Sun City Commercial 3"	370,000	\$ 1,267.05	\$ 1,714.07	\$ 447.02	35.28%
39	A2M1E	Sun City Commercial 3"	380,000	\$ 1,299.61	\$ 1,754.15	\$ 454.53	34.97%
40	A2M1E	Sun City Commercial 3"	390,000	\$ 1,332.18	\$ 1,794.22	\$ 462.04	34.68%
41	A2M1E	Sun City Commercial 3"	400,000	\$ 1,364.74	\$ 1,834.30	\$ 469.56	34.41%
42	A2M1E	Sun City Commercial 3"	410,000	\$ 1,397.30	\$ 1,874.37	\$ 477.07	34.14%
43	A2M1E	Sun City Commercial 3"	420,000	\$ 1,429.87	\$ 1,914.45	\$ 484.58	33.89%
44	A2M1E	Sun City Commercial 3"	430,000	\$ 1,462.43	\$ 1,954.52	\$ 492.09	33.65%
45	A2M1E	Sun City Commercial 3"	440,000	\$ 1,494.99	\$ 1,994.60	\$ 499.60	33.42%
46	A2M1E	Sun City Commercial 3"	450,000	\$ 1,527.56	\$ 2,034.67	\$ 507.12	33.20%
47	A2M1E	Sun City Commercial 3"	460,000	\$ 1,560.12	\$ 2,074.75	\$ 514.63	32.99%
48	A2M1E	Sun City Commercial 3"	470,000	\$ 1,592.68	\$ 2,114.82	\$ 522.14	32.78%
49	A2M1E	Sun City Commercial 3"	480,000	\$ 1,625.24	\$ 2,154.90	\$ 529.65	32.59%
50	A2M1E	Sun City Commercial 3"	490,000	\$ 1,657.81	\$ 2,194.97	\$ 537.16	32.40%
51	A2M1E	Sun City Commercial 3"	500,000	\$ 1,690.37	\$ 2,235.05	\$ 544.68	32.22%
52	A2M1E	Sun City Commercial 3"	510,000	\$ 1,722.93	\$ 2,275.12	\$ 552.19	32.05%
53	A2M1E	Sun City Commercial 3"	520,000	\$ 1,755.50	\$ 2,315.20	\$ 559.70	31.88%
54	A2M1E	Sun City Commercial 3"	530,000	\$ 1,788.06	\$ 2,355.27	\$ 567.21	31.72%
55	A2M1E	Sun City Commercial 3"	540,000	\$ 1,820.62	\$ 2,395.35	\$ 574.73	31.57%
56							
57	A2M1E	Sun City Commercial 3"	Average: 177,141	\$ 650.27	\$ 1,010.30	\$ 360.03	55.37%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 320 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1F	Sun City Commercial 4"	-	\$ 250.60	\$ 624.97	\$ 374.37	149.39%
2	A2M1F	Sun City Commercial 4"	50,000	\$ 388.87	\$ 797.22	\$ 408.35	105.01%
3	A2M1F	Sun City Commercial 4"	100,000	\$ 527.14	\$ 969.47	\$ 442.33	83.91%
4	A2M1F	Sun City Commercial 4"	150,000	\$ 665.41	\$ 1,141.72	\$ 476.31	71.58%
5	A2M1F	Sun City Commercial 4"	200,000	\$ 803.68	\$ 1,313.97	\$ 510.29	63.49%
6	A2M1F	Sun City Commercial 4"	250,000	\$ 941.95	\$ 1,486.22	\$ 544.27	57.78%
7	A2M1F	Sun City Commercial 4"	300,000	\$ 1,080.22	\$ 1,658.47	\$ 578.25	53.53%
8	A2M1F	Sun City Commercial 4"	350,000	\$ 1,243.04	\$ 1,830.72	\$ 587.68	47.28%
9	A2M1F	Sun City Commercial 4"	400,000	\$ 1,405.85	\$ 2,002.97	\$ 597.12	42.47%
10	A2M1F	Sun City Commercial 4"	450,000	\$ 1,568.67	\$ 2,203.34	\$ 634.68	40.46%
11	A2M1F	Sun City Commercial 4"	500,000	\$ 1,731.48	\$ 2,403.72	\$ 672.24	38.82%
12	A2M1F	Sun City Commercial 4"	550,000	\$ 1,894.30	\$ 2,604.09	\$ 709.80	37.47%
13	A2M1F	Sun City Commercial 4"	600,000	\$ 2,057.11	\$ 2,804.47	\$ 747.36	36.33%
14	A2M1F	Sun City Commercial 4"	650,000	\$ 2,219.93	\$ 3,004.85	\$ 784.92	35.36%
15	A2M1F	Sun City Commercial 4"	700,000	\$ 2,382.74	\$ 3,205.22	\$ 822.48	34.52%
16	A2M1F	Sun City Commercial 4"	750,000	\$ 2,545.56	\$ 3,405.60	\$ 860.04	33.79%
17	A2M1F	Sun City Commercial 4"	800,000	\$ 2,708.37	\$ 3,605.97	\$ 897.60	33.14%
18	A2M1F	Sun City Commercial 4"	850,000	\$ 2,871.19	\$ 3,806.35	\$ 935.16	32.57%
19	A2M1F	Sun City Commercial 4"	900,000	\$ 3,034.00	\$ 4,006.72	\$ 972.72	32.06%
20	A2M1F	Sun City Commercial 4"	950,000	\$ 3,196.82	\$ 4,207.10	\$ 1,010.28	31.60%
21	A2M1F	Sun City Commercial 4"	1,000,000	\$ 3,359.63	\$ 4,407.48	\$ 1,047.85	31.19%
22	A2M1F	Sun City Commercial 4"	1,050,000	\$ 3,522.45	\$ 4,607.85	\$ 1,085.41	30.81%
23	A2M1F	Sun City Commercial 4"	1,100,000	\$ 3,685.26	\$ 4,808.23	\$ 1,122.97	30.47%
24	A2M1F	Sun City Commercial 4"	1,150,000	\$ 3,848.08	\$ 5,008.60	\$ 1,160.53	30.16%
25	A2M1F	Sun City Commercial 4"	1,200,000	\$ 4,010.89	\$ 5,208.98	\$ 1,198.09	29.87%
26	A2M1F	Sun City Commercial 4"	1,250,000	\$ 4,173.71	\$ 5,409.35	\$ 1,235.65	29.61%
27	A2M1F	Sun City Commercial 4"	1,300,000	\$ 4,336.52	\$ 5,609.73	\$ 1,273.21	29.36%
28	A2M1F	Sun City Commercial 4"	1,350,000	\$ 4,499.34	\$ 5,810.10	\$ 1,310.77	29.13%
29	A2M1F	Sun City Commercial 4"	1,400,000	\$ 4,662.15	\$ 6,010.48	\$ 1,348.33	28.92%
30	A2M1F	Sun City Commercial 4"	1,450,000	\$ 4,824.97	\$ 6,210.86	\$ 1,385.89	28.72%
31	A2M1F	Sun City Commercial 4"	1,500,000	\$ 4,987.78	\$ 6,411.23	\$ 1,423.45	28.54%
32	A2M1F	Sun City Commercial 4"	1,550,000	\$ 5,150.60	\$ 6,611.61	\$ 1,461.01	28.37%
33	A2M1F	Sun City Commercial 4"	1,600,000	\$ 5,313.41	\$ 6,811.98	\$ 1,498.57	28.20%
34	A2M1F	Sun City Commercial 4"	1,650,000	\$ 5,476.23	\$ 7,012.36	\$ 1,536.13	28.05%
35	A2M1F	Sun City Commercial 4"	1,700,000	\$ 5,639.04	\$ 7,212.73	\$ 1,573.69	27.91%
36	A2M1F	Sun City Commercial 4"	1,750,000	\$ 5,801.86	\$ 7,413.11	\$ 1,611.26	27.77%
37	A2M1F	Sun City Commercial 4"	1,800,000	\$ 5,964.67	\$ 7,613.49	\$ 1,648.82	27.64%
38	A2M1F	Sun City Commercial 4"	1,850,000	\$ 6,127.49	\$ 7,813.86	\$ 1,686.38	27.52%
39	A2M1F	Sun City Commercial 4"	1,900,000	\$ 6,290.30	\$ 8,014.24	\$ 1,723.94	27.41%
40	A2M1F	Sun City Commercial 4"	1,950,000	\$ 6,453.12	\$ 8,214.61	\$ 1,761.50	27.30%
41	A2M1F	Sun City Commercial 4"	2,000,000	\$ 6,615.93	\$ 8,414.99	\$ 1,799.06	27.19%
42	A2M1F	Sun City Commercial 4"	2,050,000	\$ 6,778.75	\$ 8,615.36	\$ 1,836.62	27.09%
43	A2M1F	Sun City Commercial 4"	2,100,000	\$ 6,941.56	\$ 8,815.74	\$ 1,874.18	27.00%
44	A2M1F	Sun City Commercial 4"	2,150,000	\$ 7,104.38	\$ 9,016.12	\$ 1,911.74	26.91%
45	A2M1F	Sun City Commercial 4"	2,200,000	\$ 7,267.19	\$ 9,216.49	\$ 1,949.30	26.82%
46	A2M1F	Sun City Commercial 4"	2,250,000	\$ 7,430.01	\$ 9,416.87	\$ 1,986.86	26.74%
47	A2M1F	Sun City Commercial 4"	2,300,000	\$ 7,592.82	\$ 9,617.24	\$ 2,024.42	26.66%
48	A2M1F	Sun City Commercial 4"	2,350,000	\$ 7,755.64	\$ 9,817.62	\$ 2,061.98	26.59%
49	A2M1F	Sun City Commercial 4"	2,400,000	\$ 7,918.45	\$ 10,017.99	\$ 2,099.54	26.51%
50	A2M1F	Sun City Commercial 4"	2,450,000	\$ 8,081.27	\$ 10,218.37	\$ 2,137.10	26.45%
51	A2M1F	Sun City Commercial 4"	2,500,000	\$ 8,244.08	\$ 10,418.75	\$ 2,174.67	26.38%
52	A2M1F	Sun City Commercial 4"	2,550,000	\$ 8,406.90	\$ 10,619.12	\$ 2,212.23	26.31%
53	A2M1F	Sun City Commercial 4"	2,600,000	\$ 8,569.71	\$ 10,819.50	\$ 2,249.79	26.25%
54	A2M1F	Sun City Commercial 4"	2,650,000	\$ 8,732.53	\$ 11,019.87	\$ 2,287.35	26.19%
55	A2M1F	Sun City Commercial 4"	2,700,000	\$ 8,895.34	\$ 11,220.25	\$ 2,324.91	26.14%
56							
57	A2M1F	Sun City Commercial 4"	Average: 906,733	\$ 3,055.93	\$ 4,033.71	\$ 977.78	32.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

321 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1G	Sun City Commercial 6"	-	\$ 501.20	\$ 1,250.00	\$ 748.80	149.40%	
2	A2M1G	Sun City Commercial 6"	50,000	\$ 639.47	\$ 1,422.25	\$ 782.78	122.41%	
3	A2M1G	Sun City Commercial 6"	100,000	\$ 777.74	\$ 1,594.50	\$ 816.76	105.02%	
4	A2M1G	Sun City Commercial 6"	150,000	\$ 916.01	\$ 1,766.75	\$ 850.74	92.87%	
5	A2M1G	Sun City Commercial 6"	200,000	\$ 1,054.28	\$ 1,939.00	\$ 884.72	83.92%	
6	A2M1G	Sun City Commercial 6"	250,000	\$ 1,192.55	\$ 2,111.25	\$ 918.70	77.04%	
7	A2M1G	Sun City Commercial 6"	300,000	\$ 1,330.82	\$ 2,283.50	\$ 952.68	71.59%	
8	A2M1G	Sun City Commercial 6"	350,000	\$ 1,469.09	\$ 2,455.75	\$ 986.66	67.16%	
9	A2M1G	Sun City Commercial 6"	400,000	\$ 1,607.36	\$ 2,628.00	\$ 1,020.64	63.50%	
10	A2M1G	Sun City Commercial 6"	450,000	\$ 1,745.63	\$ 2,800.25	\$ 1,054.62	60.41%	
11	A2M1G	Sun City Commercial 6"	500,000	\$ 1,883.90	\$ 2,972.50	\$ 1,088.60	57.78%	
12	A2M1G	Sun City Commercial 6"	550,000	\$ 2,022.17	\$ 3,144.75	\$ 1,122.58	55.51%	
13	A2M1G	Sun City Commercial 6"	600,000	\$ 2,160.44	\$ 3,317.00	\$ 1,156.56	53.53%	
14	A2M1G	Sun City Commercial 6"	650,000	\$ 2,298.71	\$ 3,489.25	\$ 1,190.54	51.79%	
15	A2M1G	Sun City Commercial 6"	700,000	\$ 2,461.53	\$ 3,661.50	\$ 1,199.98	48.75%	
16	A2M1G	Sun City Commercial 6"	750,000	\$ 2,624.34	\$ 3,833.75	\$ 1,209.41	46.08%	
17	A2M1G	Sun City Commercial 6"	800,000	\$ 2,787.16	\$ 4,006.00	\$ 1,218.85	43.73%	
18	A2M1G	Sun City Commercial 6"	850,000	\$ 2,949.97	\$ 4,206.38	\$ 1,256.41	42.59%	
19	A2M1G	Sun City Commercial 6"	900,000	\$ 3,112.79	\$ 4,406.75	\$ 1,293.97	41.57%	
20	A2M1G	Sun City Commercial 6"	950,000	\$ 3,275.60	\$ 4,607.13	\$ 1,331.53	40.65%	
21	A2M1G	Sun City Commercial 6"	1,000,000	\$ 3,438.42	\$ 4,807.50	\$ 1,369.09	39.82%	
22	A2M1G	Sun City Commercial 6"	1,050,000	\$ 3,601.23	\$ 5,007.88	\$ 1,406.65	39.06%	
23	A2M1G	Sun City Commercial 6"	1,100,000	\$ 3,764.05	\$ 5,208.25	\$ 1,444.21	38.37%	
24	A2M1G	Sun City Commercial 6"	1,150,000	\$ 3,926.86	\$ 5,408.63	\$ 1,481.77	37.73%	
25	A2M1G	Sun City Commercial 6"	1,200,000	\$ 4,089.68	\$ 5,609.01	\$ 1,519.33	37.15%	
26	A2M1G	Sun City Commercial 6"	1,250,000	\$ 4,252.49	\$ 5,809.38	\$ 1,556.89	36.61%	
27	A2M1G	Sun City Commercial 6"	1,300,000	\$ 4,415.31	\$ 6,009.76	\$ 1,594.45	36.11%	
28	A2M1G	Sun City Commercial 6"	1,350,000	\$ 4,578.12	\$ 6,210.13	\$ 1,632.01	35.65%	
29	A2M1G	Sun City Commercial 6"	1,400,000	\$ 4,740.94	\$ 6,410.51	\$ 1,669.57	35.22%	
30	A2M1G	Sun City Commercial 6"	1,450,000	\$ 4,903.75	\$ 6,610.88	\$ 1,707.13	34.81%	
31	A2M1G	Sun City Commercial 6"	1,500,000	\$ 5,066.57	\$ 6,811.26	\$ 1,744.69	34.44%	
32	A2M1G	Sun City Commercial 6"	1,550,000	\$ 5,229.38	\$ 7,011.64	\$ 1,782.26	34.08%	
33	A2M1G	Sun City Commercial 6"	1,600,000	\$ 5,392.20	\$ 7,212.01	\$ 1,819.82	33.75%	
34	A2M1G	Sun City Commercial 6"	1,650,000	\$ 5,555.01	\$ 7,412.39	\$ 1,857.38	33.44%	
35	A2M1G	Sun City Commercial 6"	1,700,000	\$ 5,717.83	\$ 7,612.76	\$ 1,894.94	33.14%	
36	A2M1G	Sun City Commercial 6"	1,750,000	\$ 5,880.64	\$ 7,813.14	\$ 1,932.50	32.86%	
37	A2M1G	Sun City Commercial 6"	1,800,000	\$ 6,043.46	\$ 8,013.51	\$ 1,970.06	32.60%	
38	A2M1G	Sun City Commercial 6"	1,850,000	\$ 6,206.27	\$ 8,213.89	\$ 2,007.62	32.35%	
39	A2M1G	Sun City Commercial 6"	1,900,000	\$ 6,369.09	\$ 8,414.27	\$ 2,045.18	32.11%	
40	A2M1G	Sun City Commercial 6"	1,950,000	\$ 6,531.90	\$ 8,614.64	\$ 2,082.74	31.89%	
41	A2M1G	Sun City Commercial 6"	2,000,000	\$ 6,694.72	\$ 8,815.02	\$ 2,120.30	31.67%	
42	A2M1G	Sun City Commercial 6"	2,050,000	\$ 6,857.53	\$ 9,015.39	\$ 2,157.86	31.47%	
43	A2M1G	Sun City Commercial 6"	2,100,000	\$ 7,020.35	\$ 9,215.77	\$ 2,195.42	31.27%	
44	A2M1G	Sun City Commercial 6"	2,150,000	\$ 7,183.16	\$ 9,416.14	\$ 2,232.98	31.09%	
45	A2M1G	Sun City Commercial 6"	2,200,000	\$ 7,345.98	\$ 9,616.52	\$ 2,270.54	30.91%	
46	A2M1G	Sun City Commercial 6"	2,250,000	\$ 7,508.79	\$ 9,816.89	\$ 2,308.10	30.74%	
47	A2M1G	Sun City Commercial 6"	2,300,000	\$ 7,671.61	\$ 10,017.27	\$ 2,345.67	30.58%	
48	A2M1G	Sun City Commercial 6"	2,350,000	\$ 7,834.42	\$ 10,217.65	\$ 2,383.23	30.42%	
49	A2M1G	Sun City Commercial 6"	2,400,000	\$ 7,997.24	\$ 10,418.02	\$ 2,420.79	30.27%	
50	A2M1G	Sun City Commercial 6"	2,450,000	\$ 8,160.05	\$ 10,618.40	\$ 2,458.35	30.13%	
51	A2M1G	Sun City Commercial 6"	2,500,000	\$ 8,322.87	\$ 10,818.77	\$ 2,495.91	29.99%	
52	A2M1G	Sun City Commercial 6"	2,550,000	\$ 8,485.68	\$ 11,019.15	\$ 2,533.47	29.86%	
53	A2M1G	Sun City Commercial 6"	2,600,000	\$ 8,648.50	\$ 11,219.52	\$ 2,571.03	29.73%	
54	A2M1G	Sun City Commercial 6"	2,650,000	\$ 8,811.31	\$ 11,419.90	\$ 2,608.59	29.61%	
55	A2M1G	Sun City Commercial 6"	2,700,000	\$ 8,974.13	\$ 11,620.28	\$ 2,646.15	29.49%	
56								
57	A2M1G	Sun City Commercial 6"	Average:	1,718,975	\$ 5,779.61	\$ 7,688.81	\$ 1,909.19	33.03%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 322 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1H	Sun City Commercial 8"	-	\$ 801.90	\$ 2,000.00	\$ 1,198.10	149.41%
2	A2M1H	Sun City Commercial 8"	5,000	\$ 815.73	\$ 2,017.23	\$ 1,201.50	147.29%
3	A2M1H	Sun City Commercial 8"	10,000	\$ 829.55	\$ 2,034.45	\$ 1,204.90	145.25%
4	A2M1H	Sun City Commercial 8"	15,000	\$ 843.38	\$ 2,051.68	\$ 1,208.29	143.27%
5	A2M1H	Sun City Commercial 8"	20,000	\$ 857.21	\$ 2,068.90	\$ 1,211.69	141.35%
6	A2M1H	Sun City Commercial 8"	25,000	\$ 871.04	\$ 2,086.13	\$ 1,215.09	139.50%
7	A2M1H	Sun City Commercial 8"	30,000	\$ 884.86	\$ 2,103.35	\$ 1,218.49	137.70%
8	A2M1H	Sun City Commercial 8"	35,000	\$ 898.69	\$ 2,120.58	\$ 1,221.89	135.96%
9	A2M1H	Sun City Commercial 8"	40,000	\$ 912.52	\$ 2,137.80	\$ 1,225.28	134.28%
10	A2M1H	Sun City Commercial 8"	45,000	\$ 926.34	\$ 2,155.03	\$ 1,228.68	132.64%
11	A2M1H	Sun City Commercial 8"	50,000	\$ 940.17	\$ 2,172.25	\$ 1,232.08	131.05%
12	A2M1H	Sun City Commercial 8"	55,000	\$ 954.00	\$ 2,189.48	\$ 1,235.48	129.51%
13	A2M1H	Sun City Commercial 8"	60,000	\$ 967.82	\$ 2,206.70	\$ 1,238.88	128.01%
14	A2M1H	Sun City Commercial 8"	65,000	\$ 981.65	\$ 2,223.93	\$ 1,242.27	126.55%
15	A2M1H	Sun City Commercial 8"	70,000	\$ 995.48	\$ 2,241.15	\$ 1,245.67	125.13%
16	A2M1H	Sun City Commercial 8"	75,000	\$ 1,009.31	\$ 2,258.38	\$ 1,249.07	123.76%
17	A2M1H	Sun City Commercial 8"	80,000	\$ 1,023.13	\$ 2,275.60	\$ 1,252.47	122.42%
18	A2M1H	Sun City Commercial 8"	85,000	\$ 1,036.96	\$ 2,292.83	\$ 1,255.87	121.11%
19	A2M1H	Sun City Commercial 8"	90,000	\$ 1,050.79	\$ 2,310.05	\$ 1,259.26	119.84%
20	A2M1H	Sun City Commercial 8"	95,000	\$ 1,064.61	\$ 2,327.28	\$ 1,262.66	118.60%
21	A2M1H	Sun City Commercial 8"	100,000	\$ 1,078.44	\$ 2,344.50	\$ 1,266.06	117.40%
22	A2M1H	Sun City Commercial 8"	105,000	\$ 1,092.27	\$ 2,361.73	\$ 1,269.46	116.22%
23	A2M1H	Sun City Commercial 8"	110,000	\$ 1,106.09	\$ 2,378.95	\$ 1,272.86	115.08%
24	A2M1H	Sun City Commercial 8"	115,000	\$ 1,119.92	\$ 2,396.18	\$ 1,276.25	113.96%
25	A2M1H	Sun City Commercial 8"	120,000	\$ 1,133.75	\$ 2,413.40	\$ 1,279.65	112.87%
26	A2M1H	Sun City Commercial 8"	125,000	\$ 1,147.58	\$ 2,430.63	\$ 1,283.05	111.81%
27	A2M1H	Sun City Commercial 8"	130,000	\$ 1,161.40	\$ 2,447.85	\$ 1,286.45	110.77%
28	A2M1H	Sun City Commercial 8"	135,000	\$ 1,175.23	\$ 2,465.08	\$ 1,289.85	109.75%
29	A2M1H	Sun City Commercial 8"	140,000	\$ 1,189.06	\$ 2,482.30	\$ 1,293.24	108.76%
30	A2M1H	Sun City Commercial 8"	145,000	\$ 1,202.88	\$ 2,499.53	\$ 1,296.64	107.79%
31	A2M1H	Sun City Commercial 8"	150,000	\$ 1,216.71	\$ 2,516.75	\$ 1,300.04	106.85%
32	A2M1H	Sun City Commercial 8"	155,000	\$ 1,230.54	\$ 2,533.98	\$ 1,303.44	105.92%
33	A2M1H	Sun City Commercial 8"	160,000	\$ 1,244.36	\$ 2,551.20	\$ 1,306.84	105.02%
34	A2M1H	Sun City Commercial 8"	165,000	\$ 1,258.19	\$ 2,568.43	\$ 1,310.23	104.14%
35	A2M1H	Sun City Commercial 8"	170,000	\$ 1,272.02	\$ 2,585.65	\$ 1,313.63	103.27%
36	A2M1H	Sun City Commercial 8"	175,000	\$ 1,285.85	\$ 2,602.88	\$ 1,317.03	102.43%
37	A2M1H	Sun City Commercial 8"	180,000	\$ 1,299.67	\$ 2,620.10	\$ 1,320.43	101.60%
38	A2M1H	Sun City Commercial 8"	185,000	\$ 1,313.50	\$ 2,637.33	\$ 1,323.83	100.79%
39	A2M1H	Sun City Commercial 8"	190,000	\$ 1,327.33	\$ 2,654.55	\$ 1,327.22	99.99%
40	A2M1H	Sun City Commercial 8"	195,000	\$ 1,341.15	\$ 2,671.78	\$ 1,330.62	99.21%
41	A2M1H	Sun City Commercial 8"	200,000	\$ 1,354.98	\$ 2,689.00	\$ 1,334.02	98.45%
42	A2M1H	Sun City Commercial 8"	205,000	\$ 1,368.81	\$ 2,706.23	\$ 1,337.42	97.71%
43	A2M1H	Sun City Commercial 8"	210,000	\$ 1,382.63	\$ 2,723.45	\$ 1,340.82	96.98%
44	A2M1H	Sun City Commercial 8"	215,000	\$ 1,396.46	\$ 2,740.68	\$ 1,344.21	96.26%
45	A2M1H	Sun City Commercial 8"	220,000	\$ 1,410.29	\$ 2,757.90	\$ 1,347.61	95.56%
46	A2M1H	Sun City Commercial 8"	225,000	\$ 1,424.12	\$ 2,775.13	\$ 1,351.01	94.87%
47	A2M1H	Sun City Commercial 8"	230,000	\$ 1,437.94	\$ 2,792.35	\$ 1,354.41	94.19%
48	A2M1H	Sun City Commercial 8"	235,000	\$ 1,451.77	\$ 2,809.58	\$ 1,357.81	93.53%
49	A2M1H	Sun City Commercial 8"	240,000	\$ 1,465.60	\$ 2,826.80	\$ 1,361.20	92.88%
50	A2M1H	Sun City Commercial 8"	245,000	\$ 1,479.42	\$ 2,844.03	\$ 1,364.60	92.24%
51	A2M1H	Sun City Commercial 8"	250,000	\$ 1,493.25	\$ 2,861.25	\$ 1,368.00	91.61%
52	A2M1H	Sun City Commercial 8"	255,000	\$ 1,507.08	\$ 2,878.48	\$ 1,371.40	91.00%
53	A2M1H	Sun City Commercial 8"	260,000	\$ 1,520.90	\$ 2,895.70	\$ 1,374.80	90.39%
54	A2M1H	Sun City Commercial 8"	265,000	\$ 1,534.73	\$ 2,912.93	\$ 1,378.19	89.80%
55	A2M1H	Sun City Commercial 8"	270,000	\$ 1,548.56	\$ 2,930.15	\$ 1,381.59	89.22%
56							
57	A2M1H	Sun City Commercial 8"	Average:	\$ 801.90	\$ 2,000.00	\$ 1,198.10	149.41%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M11	Sun City Commercial 10"	-	N/A	\$ 2,875.00	\$ 2,875.00	0.00%
2	A2M11	Sun City Commercial 10"	25,000	N/A	\$ 2,961.13	\$ 2,961.13	0.00%
3	A2M11	Sun City Commercial 10"	50,000	N/A	\$ 3,047.25	\$ 3,047.25	0.00%
4	A2M11	Sun City Commercial 10"	75,000	N/A	\$ 3,133.38	\$ 3,133.38	0.00%
5	A2M11	Sun City Commercial 10"	100,000	N/A	\$ 3,219.50	\$ 3,219.50	0.00%
6	A2M11	Sun City Commercial 10"	125,000	N/A	\$ 3,305.63	\$ 3,305.63	0.00%
7	A2M11	Sun City Commercial 10"	150,000	N/A	\$ 3,391.75	\$ 3,391.75	0.00%
8	A2M11	Sun City Commercial 10"	175,000	N/A	\$ 3,477.88	\$ 3,477.88	0.00%
9	A2M11	Sun City Commercial 10"	200,000	N/A	\$ 3,564.00	\$ 3,564.00	0.00%
10	A2M11	Sun City Commercial 10"	225,000	N/A	\$ 3,650.13	\$ 3,650.13	0.00%
11	A2M11	Sun City Commercial 10"	250,000	N/A	\$ 3,736.25	\$ 3,736.25	0.00%
12	A2M11	Sun City Commercial 10"	275,000	N/A	\$ 3,822.38	\$ 3,822.38	0.00%
13	A2M11	Sun City Commercial 10"	300,000	N/A	\$ 3,908.50	\$ 3,908.50	0.00%
14	A2M11	Sun City Commercial 10"	325,000	N/A	\$ 3,994.63	\$ 3,994.63	0.00%
15	A2M11	Sun City Commercial 10"	350,000	N/A	\$ 4,080.75	\$ 4,080.75	0.00%
16	A2M11	Sun City Commercial 10"	375,000	N/A	\$ 4,166.88	\$ 4,166.88	0.00%
17	A2M11	Sun City Commercial 10"	400,000	N/A	\$ 4,253.00	\$ 4,253.00	0.00%
18	A2M11	Sun City Commercial 10"	425,000	N/A	\$ 4,339.13	\$ 4,339.13	0.00%
19	A2M11	Sun City Commercial 10"	450,000	N/A	\$ 4,425.25	\$ 4,425.25	0.00%
20	A2M11	Sun City Commercial 10"	475,000	N/A	\$ 4,511.38	\$ 4,511.38	0.00%
21	A2M11	Sun City Commercial 10"	500,000	N/A	\$ 4,597.50	\$ 4,597.50	0.00%
22	A2M11	Sun City Commercial 10"	525,000	N/A	\$ 4,683.63	\$ 4,683.63	0.00%
23	A2M11	Sun City Commercial 10"	550,000	N/A	\$ 4,769.75	\$ 4,769.75	0.00%
24	A2M11	Sun City Commercial 10"	575,000	N/A	\$ 4,855.88	\$ 4,855.88	0.00%
25	A2M11	Sun City Commercial 10"	600,000	N/A	\$ 4,942.00	\$ 4,942.00	0.00%
26	A2M11	Sun City Commercial 10"	625,000	N/A	\$ 5,028.13	\$ 5,028.13	0.00%
27	A2M11	Sun City Commercial 10"	650,000	N/A	\$ 5,114.25	\$ 5,114.25	0.00%
28	A2M11	Sun City Commercial 10"	675,000	N/A	\$ 5,200.38	\$ 5,200.38	0.00%
29	A2M11	Sun City Commercial 10"	700,000	N/A	\$ 5,286.50	\$ 5,286.50	0.00%
30	A2M11	Sun City Commercial 10"	725,000	N/A	\$ 5,372.63	\$ 5,372.63	0.00%
31	A2M11	Sun City Commercial 10"	750,000	N/A	\$ 5,458.75	\$ 5,458.75	0.00%
32	A2M11	Sun City Commercial 10"	775,000	N/A	\$ 5,544.88	\$ 5,544.88	0.00%
33	A2M11	Sun City Commercial 10"	800,000	N/A	\$ 5,631.00	\$ 5,631.00	0.00%
34	A2M11	Sun City Commercial 10"	825,000	N/A	\$ 5,717.13	\$ 5,717.13	0.00%
35	A2M11	Sun City Commercial 10"	850,000	N/A	\$ 5,803.25	\$ 5,803.25	0.00%
36	A2M11	Sun City Commercial 10"	875,000	N/A	\$ 5,889.38	\$ 5,889.38	0.00%
37	A2M11	Sun City Commercial 10"	900,000	N/A	\$ 5,975.50	\$ 5,975.50	0.00%
38	A2M11	Sun City Commercial 10"	925,000	N/A	\$ 6,061.63	\$ 6,061.63	0.00%
39	A2M11	Sun City Commercial 10"	950,000	N/A	\$ 6,147.75	\$ 6,147.75	0.00%
40	A2M11	Sun City Commercial 10"	975,000	N/A	\$ 6,233.88	\$ 6,233.88	0.00%
41	A2M11	Sun City Commercial 10"	1,000,000	N/A	\$ 6,320.00	\$ 6,320.00	0.00%
42	A2M11	Sun City Commercial 10"	1,025,000	N/A	\$ 6,406.13	\$ 6,406.13	0.00%
43	A2M11	Sun City Commercial 10"	1,050,000	N/A	\$ 6,492.25	\$ 6,492.25	0.00%
44	A2M11	Sun City Commercial 10"	1,075,000	N/A	\$ 6,578.38	\$ 6,578.38	0.00%
45	A2M11	Sun City Commercial 10"	1,100,000	N/A	\$ 6,664.50	\$ 6,664.50	0.00%
46	A2M11	Sun City Commercial 10"	1,125,000	N/A	\$ 6,750.63	\$ 6,750.63	0.00%
47	A2M11	Sun City Commercial 10"	1,150,000	N/A	\$ 6,836.75	\$ 6,836.75	0.00%
48	A2M11	Sun City Commercial 10"	1,175,000	N/A	\$ 6,922.88	\$ 6,922.88	0.00%
49	A2M11	Sun City Commercial 10"	1,200,000	N/A	\$ 7,009.00	\$ 7,009.00	0.00%
50	A2M11	Sun City Commercial 10"	1,225,000	N/A	\$ 7,095.13	\$ 7,095.13	0.00%
51	A2M11	Sun City Commercial 10"	1,250,000	N/A	\$ 7,181.25	\$ 7,181.25	0.00%
52	A2M11	Sun City Commercial 10"	1,275,000	N/A	\$ 7,267.38	\$ 7,267.38	0.00%
53	A2M11	Sun City Commercial 10"	1,300,000	N/A	\$ 7,353.50	\$ 7,353.50	0.00%
54	A2M11	Sun City Commercial 10"	1,325,000	N/A	\$ 7,439.63	\$ 7,439.63	0.00%
55	A2M11	Sun City Commercial 10"	1,350,000	N/A	\$ 7,525.75	\$ 7,525.75	0.00%
56							
57	A2M11	Sun City Commercial 10"	Average: -	N/A	\$ 2,875.00	\$ 2,875.00	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1J	Sun City Commercial 12"	-	N/A	\$ 5,375.00	\$ 5,375.00	0.00%
2	A2M1J	Sun City Commercial 12"	25,000	N/A	\$ 5,461.13	\$ 5,461.13	0.00%
3	A2M1J	Sun City Commercial 12"	50,000	N/A	\$ 5,547.25	\$ 5,547.25	0.00%
4	A2M1J	Sun City Commercial 12"	75,000	N/A	\$ 5,633.38	\$ 5,633.38	0.00%
5	A2M1J	Sun City Commercial 12"	100,000	N/A	\$ 5,719.50	\$ 5,719.50	0.00%
6	A2M1J	Sun City Commercial 12"	125,000	N/A	\$ 5,805.63	\$ 5,805.63	0.00%
7	A2M1J	Sun City Commercial 12"	150,000	N/A	\$ 5,891.75	\$ 5,891.75	0.00%
8	A2M1J	Sun City Commercial 12"	175,000	N/A	\$ 5,977.88	\$ 5,977.88	0.00%
9	A2M1J	Sun City Commercial 12"	200,000	N/A	\$ 6,064.00	\$ 6,064.00	0.00%
10	A2M1J	Sun City Commercial 12"	225,000	N/A	\$ 6,150.13	\$ 6,150.13	0.00%
11	A2M1J	Sun City Commercial 12"	250,000	N/A	\$ 6,236.25	\$ 6,236.25	0.00%
12	A2M1J	Sun City Commercial 12"	275,000	N/A	\$ 6,322.38	\$ 6,322.38	0.00%
13	A2M1J	Sun City Commercial 12"	300,000	N/A	\$ 6,408.50	\$ 6,408.50	0.00%
14	A2M1J	Sun City Commercial 12"	325,000	N/A	\$ 6,494.63	\$ 6,494.63	0.00%
15	A2M1J	Sun City Commercial 12"	350,000	N/A	\$ 6,580.75	\$ 6,580.75	0.00%
16	A2M1J	Sun City Commercial 12"	375,000	N/A	\$ 6,666.88	\$ 6,666.88	0.00%
17	A2M1J	Sun City Commercial 12"	400,000	N/A	\$ 6,753.00	\$ 6,753.00	0.00%
18	A2M1J	Sun City Commercial 12"	425,000	N/A	\$ 6,839.13	\$ 6,839.13	0.00%
19	A2M1J	Sun City Commercial 12"	450,000	N/A	\$ 6,925.25	\$ 6,925.25	0.00%
20	A2M1J	Sun City Commercial 12"	475,000	N/A	\$ 7,011.38	\$ 7,011.38	0.00%
21	A2M1J	Sun City Commercial 12"	500,000	N/A	\$ 7,097.50	\$ 7,097.50	0.00%
22	A2M1J	Sun City Commercial 12"	525,000	N/A	\$ 7,183.63	\$ 7,183.63	0.00%
23	A2M1J	Sun City Commercial 12"	550,000	N/A	\$ 7,269.75	\$ 7,269.75	0.00%
24	A2M1J	Sun City Commercial 12"	575,000	N/A	\$ 7,355.88	\$ 7,355.88	0.00%
25	A2M1J	Sun City Commercial 12"	600,000	N/A	\$ 7,442.00	\$ 7,442.00	0.00%
26	A2M1J	Sun City Commercial 12"	625,000	N/A	\$ 7,528.13	\$ 7,528.13	0.00%
27	A2M1J	Sun City Commercial 12"	650,000	N/A	\$ 7,614.25	\$ 7,614.25	0.00%
28	A2M1J	Sun City Commercial 12"	675,000	N/A	\$ 7,700.38	\$ 7,700.38	0.00%
29	A2M1J	Sun City Commercial 12"	700,000	N/A	\$ 7,786.50	\$ 7,786.50	0.00%
30	A2M1J	Sun City Commercial 12"	725,000	N/A	\$ 7,872.63	\$ 7,872.63	0.00%
31	A2M1J	Sun City Commercial 12"	750,000	N/A	\$ 7,958.75	\$ 7,958.75	0.00%
32	A2M1J	Sun City Commercial 12"	775,000	N/A	\$ 8,044.88	\$ 8,044.88	0.00%
33	A2M1J	Sun City Commercial 12"	800,000	N/A	\$ 8,131.00	\$ 8,131.00	0.00%
34	A2M1J	Sun City Commercial 12"	825,000	N/A	\$ 8,217.13	\$ 8,217.13	0.00%
35	A2M1J	Sun City Commercial 12"	850,000	N/A	\$ 8,303.25	\$ 8,303.25	0.00%
36	A2M1J	Sun City Commercial 12"	875,000	N/A	\$ 8,389.38	\$ 8,389.38	0.00%
37	A2M1J	Sun City Commercial 12"	900,000	N/A	\$ 8,475.50	\$ 8,475.50	0.00%
38	A2M1J	Sun City Commercial 12"	925,000	N/A	\$ 8,561.63	\$ 8,561.63	0.00%
39	A2M1J	Sun City Commercial 12"	950,000	N/A	\$ 8,647.75	\$ 8,647.75	0.00%
40	A2M1J	Sun City Commercial 12"	975,000	N/A	\$ 8,733.88	\$ 8,733.88	0.00%
41	A2M1J	Sun City Commercial 12"	1,000,000	N/A	\$ 8,820.00	\$ 8,820.00	0.00%
42	A2M1J	Sun City Commercial 12"	1,025,000	N/A	\$ 8,906.13	\$ 8,906.13	0.00%
43	A2M1J	Sun City Commercial 12"	1,050,000	N/A	\$ 8,992.25	\$ 8,992.25	0.00%
44	A2M1J	Sun City Commercial 12"	1,075,000	N/A	\$ 9,078.38	\$ 9,078.38	0.00%
45	A2M1J	Sun City Commercial 12"	1,100,000	N/A	\$ 9,164.50	\$ 9,164.50	0.00%
46	A2M1J	Sun City Commercial 12"	1,125,000	N/A	\$ 9,250.63	\$ 9,250.63	0.00%
47	A2M1J	Sun City Commercial 12"	1,150,000	N/A	\$ 9,336.75	\$ 9,336.75	0.00%
48	A2M1J	Sun City Commercial 12"	1,175,000	N/A	\$ 9,422.88	\$ 9,422.88	0.00%
49	A2M1J	Sun City Commercial 12"	1,200,000	N/A	\$ 9,509.00	\$ 9,509.00	0.00%
50	A2M1J	Sun City Commercial 12"	1,225,000	N/A	\$ 9,595.13	\$ 9,595.13	0.00%
51	A2M1J	Sun City Commercial 12"	1,250,000	N/A	\$ 9,681.25	\$ 9,681.25	0.00%
52	A2M1J	Sun City Commercial 12"	1,275,000	N/A	\$ 9,767.38	\$ 9,767.38	0.00%
53	A2M1J	Sun City Commercial 12"	1,300,000	N/A	\$ 9,853.50	\$ 9,853.50	0.00%
54	A2M1J	Sun City Commercial 12"	1,325,000	N/A	\$ 9,939.63	\$ 9,939.63	0.00%
55	A2M1J	Sun City Commercial 12"	1,350,000	N/A	\$ 10,025.75	\$ 10,025.75	0.00%
56							
57	A2M1J	Sun City Commercial 12"	Average: -	N/A	\$ 5,375.00	\$ 5,375.00	0.00%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

325 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A5M1	Sun City Public Interruptible OWU - Peoria	-	\$ 10.09	\$ 10.09	\$ -	0.00%	
2	A5M1	Sun City Public Interruptible OWU - Peoria	5,000	\$ 21.77	\$ 21.54	\$ (0.23)	-1.04%	
3	A5M1	Sun City Public Interruptible OWU - Peoria	10,000	\$ 33.44	\$ 32.99	\$ (0.45)	-1.36%	
4	A5M1	Sun City Public Interruptible OWU - Peoria	15,000	\$ 45.12	\$ 44.44	\$ (0.68)	-1.51%	
5	A5M1	Sun City Public Interruptible OWU - Peoria	20,000	\$ 56.80	\$ 55.89	\$ (0.91)	-1.60%	
6	A5M1	Sun City Public Interruptible OWU - Peoria	25,000	\$ 68.48	\$ 67.34	\$ (1.13)	-1.66%	
7	A5M1	Sun City Public Interruptible OWU - Peoria	30,000	\$ 80.15	\$ 78.79	\$ (1.36)	-1.70%	
8	A5M1	Sun City Public Interruptible OWU - Peoria	35,000	\$ 91.83	\$ 90.24	\$ (1.59)	-1.73%	
9	A5M1	Sun City Public Interruptible OWU - Peoria	40,000	\$ 103.51	\$ 101.69	\$ (1.82)	-1.75%	
10	A5M1	Sun City Public Interruptible OWU - Peoria	45,000	\$ 115.18	\$ 113.14	\$ (2.04)	-1.77%	
11	A5M1	Sun City Public Interruptible OWU - Peoria	50,000	\$ 126.86	\$ 124.59	\$ (2.27)	-1.79%	
12	A5M1	Sun City Public Interruptible OWU - Peoria	55,000	\$ 138.54	\$ 136.04	\$ (2.50)	-1.80%	
13	A5M1	Sun City Public Interruptible OWU - Peoria	60,000	\$ 150.21	\$ 147.49	\$ (2.72)	-1.81%	
14	A5M1	Sun City Public Interruptible OWU - Peoria	65,000	\$ 161.89	\$ 158.94	\$ (2.95)	-1.82%	
15	A5M1	Sun City Public Interruptible OWU - Peoria	70,000	\$ 173.57	\$ 170.39	\$ (3.18)	-1.83%	
16	A5M1	Sun City Public Interruptible OWU - Peoria	75,000	\$ 185.25	\$ 181.84	\$ (3.41)	-1.84%	
17	A5M1	Sun City Public Interruptible OWU - Peoria	80,000	\$ 196.92	\$ 193.29	\$ (3.63)	-1.84%	
18	A5M1	Sun City Public Interruptible OWU - Peoria	85,000	\$ 208.60	\$ 204.74	\$ (3.86)	-1.85%	
19	A5M1	Sun City Public Interruptible OWU - Peoria	90,000	\$ 220.28	\$ 216.19	\$ (4.09)	-1.85%	
20	A5M1	Sun City Public Interruptible OWU - Peoria	95,000	\$ 231.95	\$ 227.64	\$ (4.31)	-1.86%	
21	A5M1	Sun City Public Interruptible OWU - Peoria	100,000	\$ 243.63	\$ 239.09	\$ (4.54)	-1.86%	
22	A5M1	Sun City Public Interruptible OWU - Peoria	105,000	\$ 255.31	\$ 250.54	\$ (4.77)	-1.87%	
23	A5M1	Sun City Public Interruptible OWU - Peoria	110,000	\$ 266.98	\$ 261.99	\$ (4.99)	-1.87%	
24	A5M1	Sun City Public Interruptible OWU - Peoria	115,000	\$ 278.66	\$ 273.44	\$ (5.22)	-1.87%	
25	A5M1	Sun City Public Interruptible OWU - Peoria	120,000	\$ 290.34	\$ 284.89	\$ (5.45)	-1.88%	
26	A5M1	Sun City Public Interruptible OWU - Peoria	125,000	\$ 302.02	\$ 296.34	\$ (5.68)	-1.88%	
27	A5M1	Sun City Public Interruptible OWU - Peoria	130,000	\$ 313.69	\$ 307.79	\$ (5.90)	-1.88%	
28	A5M1	Sun City Public Interruptible OWU - Peoria	135,000	\$ 325.37	\$ 319.24	\$ (6.13)	-1.88%	
29	A5M1	Sun City Public Interruptible OWU - Peoria	140,000	\$ 337.05	\$ 330.69	\$ (6.36)	-1.89%	
30	A5M1	Sun City Public Interruptible OWU - Peoria	145,000	\$ 348.72	\$ 342.14	\$ (6.58)	-1.89%	
31	A5M1	Sun City Public Interruptible OWU - Peoria	150,000	\$ 360.40	\$ 353.59	\$ (6.81)	-1.89%	
32	A5M1	Sun City Public Interruptible OWU - Peoria	155,000	\$ 372.08	\$ 365.04	\$ (7.04)	-1.89%	
33	A5M1	Sun City Public Interruptible OWU - Peoria	160,000	\$ 383.75	\$ 376.49	\$ (7.26)	-1.89%	
34	A5M1	Sun City Public Interruptible OWU - Peoria	165,000	\$ 395.43	\$ 387.94	\$ (7.49)	-1.89%	
35	A5M1	Sun City Public Interruptible OWU - Peoria	170,000	\$ 407.11	\$ 399.39	\$ (7.72)	-1.90%	
36	A5M1	Sun City Public Interruptible OWU - Peoria	175,000	\$ 418.79	\$ 410.84	\$ (7.94)	-1.90%	
37	A5M1	Sun City Public Interruptible OWU - Peoria	180,000	\$ 430.46	\$ 422.29	\$ (8.17)	-1.90%	
38	A5M1	Sun City Public Interruptible OWU - Peoria	185,000	\$ 442.14	\$ 433.74	\$ (8.40)	-1.90%	
39	A5M1	Sun City Public Interruptible OWU - Peoria	190,000	\$ 453.82	\$ 445.19	\$ (8.63)	-1.90%	
40	A5M1	Sun City Public Interruptible OWU - Peoria	195,000	\$ 465.49	\$ 456.64	\$ (8.85)	-1.90%	
41	A5M1	Sun City Public Interruptible OWU - Peoria	200,000	\$ 477.17	\$ 468.09	\$ (9.08)	-1.90%	
42	A5M1	Sun City Public Interruptible OWU - Peoria	205,000	\$ 488.85	\$ 479.54	\$ (9.31)	-1.90%	
43	A5M1	Sun City Public Interruptible OWU - Peoria	210,000	\$ 500.52	\$ 490.99	\$ (9.53)	-1.90%	
44	A5M1	Sun City Public Interruptible OWU - Peoria	215,000	\$ 512.20	\$ 502.44	\$ (9.76)	-1.91%	
45	A5M1	Sun City Public Interruptible OWU - Peoria	220,000	\$ 523.88	\$ 513.89	\$ (9.99)	-1.91%	
46	A5M1	Sun City Public Interruptible OWU - Peoria	225,000	\$ 535.56	\$ 525.34	\$ (10.22)	-1.91%	
47	A5M1	Sun City Public Interruptible OWU - Peoria	230,000	\$ 547.23	\$ 536.79	\$ (10.44)	-1.91%	
48	A5M1	Sun City Public Interruptible OWU - Peoria	235,000	\$ 558.91	\$ 548.24	\$ (10.67)	-1.91%	
49	A5M1	Sun City Public Interruptible OWU - Peoria	240,000	\$ 570.59	\$ 559.69	\$ (10.90)	-1.91%	
50	A5M1	Sun City Public Interruptible OWU - Peoria	245,000	\$ 582.26	\$ 571.14	\$ (11.12)	-1.91%	
51	A5M1	Sun City Public Interruptible OWU - Peoria	250,000	\$ 593.94	\$ 582.59	\$ (11.35)	-1.91%	
52	A5M1	Sun City Public Interruptible OWU - Peoria	255,000	\$ 605.62	\$ 594.04	\$ (11.58)	-1.91%	
53	A5M1	Sun City Public Interruptible OWU - Peoria	260,000	\$ 617.29	\$ 605.49	\$ (11.80)	-1.91%	
54	A5M1	Sun City Public Interruptible OWU - Peoria	265,000	\$ 628.97	\$ 616.94	\$ (12.03)	-1.91%	
55	A5M1	Sun City Public Interruptible OWU - Peoria	270,000	\$ 640.65	\$ 628.39	\$ (12.26)	-1.91%	
56								
57	A5M1	Sun City Public Interruptible OWU - Peoria	Average:	\$ 10.09	\$ 10.09	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 326 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A7M1	Sun City Irrigation 2"	-	\$ 85.80	\$ 200.02	\$ 114.22	133.13%
2	A7M1	Sun City Irrigation 2"	5,000	\$ 98.48	\$ 209.33	\$ 110.86	112.57%
3	A7M1	Sun City Irrigation 2"	10,000	\$ 111.15	\$ 218.64	\$ 107.49	96.70%
4	A7M1	Sun City Irrigation 2"	15,000	\$ 123.83	\$ 227.95	\$ 104.12	84.08%
5	A7M1	Sun City Irrigation 2"	20,000	\$ 136.51	\$ 237.26	\$ 100.75	73.81%
6	A7M1	Sun City Irrigation 2"	25,000	\$ 149.19	\$ 246.57	\$ 97.39	65.28%
7	A7M1	Sun City Irrigation 2"	30,000	\$ 161.86	\$ 255.88	\$ 94.02	58.09%
8	A7M1	Sun City Irrigation 2"	35,000	\$ 174.54	\$ 265.19	\$ 90.65	51.94%
9	A7M1	Sun City Irrigation 2"	40,000	\$ 187.22	\$ 274.50	\$ 87.29	46.62%
10	A7M1	Sun City Irrigation 2"	45,000	\$ 199.89	\$ 283.81	\$ 83.92	41.98%
11	A7M1	Sun City Irrigation 2"	50,000	\$ 212.57	\$ 293.12	\$ 80.55	37.89%
12	A7M1	Sun City Irrigation 2"	55,000	\$ 225.25	\$ 302.43	\$ 77.19	34.27%
13	A7M1	Sun City Irrigation 2"	60,000	\$ 237.92	\$ 311.74	\$ 73.82	31.03%
14	A7M1	Sun City Irrigation 2"	65,000	\$ 250.60	\$ 321.05	\$ 70.45	28.11%
15	A7M1	Sun City Irrigation 2"	70,000	\$ 263.28	\$ 330.36	\$ 67.08	25.48%
16	A7M1	Sun City Irrigation 2"	75,000	\$ 275.96	\$ 339.67	\$ 63.72	23.09%
17	A7M1	Sun City Irrigation 2"	80,000	\$ 288.63	\$ 348.98	\$ 60.35	20.91%
18	A7M1	Sun City Irrigation 2"	85,000	\$ 301.31	\$ 358.29	\$ 56.98	18.91%
19	A7M1	Sun City Irrigation 2"	90,000	\$ 313.99	\$ 367.60	\$ 53.62	17.08%
20	A7M1	Sun City Irrigation 2"	95,000	\$ 326.66	\$ 376.91	\$ 50.25	15.38%
21	A7M1	Sun City Irrigation 2"	100,000	\$ 339.34	\$ 386.22	\$ 46.88	13.82%
22	A7M1	Sun City Irrigation 2"	105,000	\$ 352.02	\$ 395.53	\$ 43.52	12.36%
23	A7M1	Sun City Irrigation 2"	110,000	\$ 364.69	\$ 404.84	\$ 40.15	11.01%
24	A7M1	Sun City Irrigation 2"	115,000	\$ 377.37	\$ 414.15	\$ 36.78	9.75%
25	A7M1	Sun City Irrigation 2"	120,000	\$ 390.05	\$ 423.46	\$ 33.41	8.57%
26	A7M1	Sun City Irrigation 2"	125,000	\$ 402.73	\$ 432.77	\$ 30.05	7.46%
27	A7M1	Sun City Irrigation 2"	130,000	\$ 415.40	\$ 442.08	\$ 26.68	6.42%
28	A7M1	Sun City Irrigation 2"	135,000	\$ 428.08	\$ 451.39	\$ 23.31	5.45%
29	A7M1	Sun City Irrigation 2"	140,000	\$ 440.76	\$ 460.70	\$ 19.95	4.53%
30	A7M1	Sun City Irrigation 2"	145,000	\$ 453.43	\$ 470.01	\$ 16.58	3.66%
31	A7M1	Sun City Irrigation 2"	150,000	\$ 466.11	\$ 479.32	\$ 13.21	2.83%
32	A7M1	Sun City Irrigation 2"	155,000	\$ 478.79	\$ 488.63	\$ 9.85	2.06%
33	A7M1	Sun City Irrigation 2"	160,000	\$ 491.46	\$ 497.94	\$ 6.48	1.32%
34	A7M1	Sun City Irrigation 2"	165,000	\$ 504.14	\$ 507.25	\$ 3.11	0.62%
35	A7M1	Sun City Irrigation 2"	170,000	\$ 516.82	\$ 516.56	\$ (0.26)	-0.05%
36	A7M1	Sun City Irrigation 2"	175,000	\$ 529.50	\$ 525.87	\$ (3.62)	-0.68%
37	A7M1	Sun City Irrigation 2"	180,000	\$ 542.17	\$ 535.18	\$ (6.99)	-1.29%
38	A7M1	Sun City Irrigation 2"	185,000	\$ 554.85	\$ 544.49	\$ (10.36)	-1.87%
39	A7M1	Sun City Irrigation 2"	190,000	\$ 567.53	\$ 553.80	\$ (13.72)	-2.42%
40	A7M1	Sun City Irrigation 2"	195,000	\$ 580.20	\$ 563.11	\$ (17.09)	-2.95%
41	A7M1	Sun City Irrigation 2"	200,000	\$ 592.88	\$ 572.42	\$ (20.46)	-3.45%
42	A7M1	Sun City Irrigation 2"	205,000	\$ 605.56	\$ 581.73	\$ (23.82)	-3.93%
43	A7M1	Sun City Irrigation 2"	210,000	\$ 618.23	\$ 591.04	\$ (27.19)	-4.40%
44	A7M1	Sun City Irrigation 2"	215,000	\$ 630.91	\$ 600.35	\$ (30.56)	-4.84%
45	A7M1	Sun City Irrigation 2"	220,000	\$ 643.59	\$ 609.66	\$ (33.93)	-5.27%
46	A7M1	Sun City Irrigation 2"	225,000	\$ 656.27	\$ 618.97	\$ (37.29)	-5.68%
47	A7M1	Sun City Irrigation 2"	230,000	\$ 668.94	\$ 628.28	\$ (40.66)	-6.08%
48	A7M1	Sun City Irrigation 2"	235,000	\$ 681.62	\$ 637.59	\$ (44.03)	-6.46%
49	A7M1	Sun City Irrigation 2"	240,000	\$ 694.30	\$ 646.90	\$ (47.39)	-6.83%
50	A7M1	Sun City Irrigation 2"	245,000	\$ 706.97	\$ 656.21	\$ (50.76)	-7.18%
51	A7M1	Sun City Irrigation 2"	250,000	\$ 719.65	\$ 665.52	\$ (54.13)	-7.52%
52	A7M1	Sun City Irrigation 2"	255,000	\$ 732.33	\$ 674.83	\$ (57.49)	-7.85%
53	A7M1	Sun City Irrigation 2"	260,000	\$ 745.00	\$ 684.14	\$ (60.86)	-8.17%
54	A7M1	Sun City Irrigation 2"	265,000	\$ 757.68	\$ 693.45	\$ (64.23)	-8.48%
55	A7M1	Sun City Irrigation 2"	270,000	\$ 770.36	\$ 702.76	\$ (67.59)	-8.77%
56							
57	A7M1	Sun City Irrigation 2"	Average: 198,136	\$ 588.15	\$ 568.95	\$ (19.20)	-3.26%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 327 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A7M2	Sun City Irrigation - Raw	-	\$ -	\$ -	\$ -	0.00%	
2	A7M2	Sun City Irrigation - Raw	500,000	\$ 1,142.70	\$ 545.00	\$ (597.70)	-52.31%	
3	A7M2	Sun City Irrigation - Raw	1,000,000	\$ 2,285.40	\$ 1,090.00	\$ (1,195.40)	-52.31%	
4	A7M2	Sun City Irrigation - Raw	1,500,000	\$ 3,428.10	\$ 1,635.00	\$ (1,793.10)	-52.31%	
5	A7M2	Sun City Irrigation - Raw	2,000,000	\$ 4,570.80	\$ 2,180.00	\$ (2,390.80)	-52.31%	
6	A7M2	Sun City Irrigation - Raw	2,500,000	\$ 5,713.50	\$ 2,725.00	\$ (2,988.50)	-52.31%	
7	A7M2	Sun City Irrigation - Raw	3,000,000	\$ 6,856.20	\$ 3,270.00	\$ (3,586.20)	-52.31%	
8	A7M2	Sun City Irrigation - Raw	3,500,000	\$ 7,998.90	\$ 3,815.00	\$ (4,183.90)	-52.31%	
9	A7M2	Sun City Irrigation - Raw	4,000,000	\$ 9,141.60	\$ 4,360.00	\$ (4,781.60)	-52.31%	
10	A7M2	Sun City Irrigation - Raw	4,500,000	\$ 10,284.30	\$ 4,905.00	\$ (5,379.30)	-52.31%	
11	A7M2	Sun City Irrigation - Raw	5,000,000	\$ 11,427.00	\$ 5,450.00	\$ (5,977.00)	-52.31%	
12	A7M2	Sun City Irrigation - Raw	5,500,000	\$ 12,569.70	\$ 5,995.00	\$ (6,574.70)	-52.31%	
13	A7M2	Sun City Irrigation - Raw	6,000,000	\$ 13,712.40	\$ 6,540.00	\$ (7,172.40)	-52.31%	
14	A7M2	Sun City Irrigation - Raw	6,500,000	\$ 14,855.10	\$ 7,085.00	\$ (7,770.10)	-52.31%	
15	A7M2	Sun City Irrigation - Raw	7,000,000	\$ 15,997.80	\$ 7,630.00	\$ (8,367.80)	-52.31%	
16	A7M2	Sun City Irrigation - Raw	7,500,000	\$ 17,140.50	\$ 8,175.00	\$ (8,965.50)	-52.31%	
17	A7M2	Sun City Irrigation - Raw	8,000,000	\$ 18,283.20	\$ 8,720.00	\$ (9,563.20)	-52.31%	
18	A7M2	Sun City Irrigation - Raw	8,500,000	\$ 19,425.90	\$ 9,265.00	\$ (10,160.90)	-52.31%	
19	A7M2	Sun City Irrigation - Raw	9,000,000	\$ 20,568.60	\$ 9,810.00	\$ (10,758.60)	-52.31%	
20	A7M2	Sun City Irrigation - Raw	9,500,000	\$ 21,711.30	\$ 10,355.00	\$ (11,356.30)	-52.31%	
21	A7M2	Sun City Irrigation - Raw	10,000,000	\$ 22,854.00	\$ 10,900.00	\$ (11,954.00)	-52.31%	
22	A7M2	Sun City Irrigation - Raw	10,500,000	\$ 23,996.70	\$ 11,445.00	\$ (12,551.70)	-52.31%	
23	A7M2	Sun City Irrigation - Raw	11,000,000	\$ 25,139.40	\$ 11,990.00	\$ (13,149.40)	-52.31%	
24	A7M2	Sun City Irrigation - Raw	11,500,000	\$ 26,282.10	\$ 12,535.00	\$ (13,747.10)	-52.31%	
25	A7M2	Sun City Irrigation - Raw	12,000,000	\$ 27,424.80	\$ 13,080.00	\$ (14,344.80)	-52.31%	
26	A7M2	Sun City Irrigation - Raw	12,500,000	\$ 28,567.50	\$ 13,625.00	\$ (14,942.50)	-52.31%	
27	A7M2	Sun City Irrigation - Raw	13,000,000	\$ 29,710.20	\$ 14,170.00	\$ (15,540.20)	-52.31%	
28	A7M2	Sun City Irrigation - Raw	13,500,000	\$ 30,852.90	\$ 14,715.00	\$ (16,137.90)	-52.31%	
29	A7M2	Sun City Irrigation - Raw	14,000,000	\$ 31,995.60	\$ 15,260.00	\$ (16,735.60)	-52.31%	
30	A7M2	Sun City Irrigation - Raw	14,500,000	\$ 33,138.30	\$ 15,805.00	\$ (17,333.30)	-52.31%	
31	A7M2	Sun City Irrigation - Raw	15,000,000	\$ 34,281.00	\$ 16,350.00	\$ (17,931.00)	-52.31%	
32	A7M2	Sun City Irrigation - Raw	15,500,000	\$ 35,423.70	\$ 16,895.00	\$ (18,528.70)	-52.31%	
33	A7M2	Sun City Irrigation - Raw	16,000,000	\$ 36,566.40	\$ 17,440.00	\$ (19,126.40)	-52.31%	
34	A7M2	Sun City Irrigation - Raw	16,500,000	\$ 37,709.10	\$ 17,985.00	\$ (19,724.10)	-52.31%	
35	A7M2	Sun City Irrigation - Raw	17,000,000	\$ 38,851.80	\$ 18,530.00	\$ (20,321.80)	-52.31%	
36	A7M2	Sun City Irrigation - Raw	17,500,000	\$ 39,994.50	\$ 19,075.00	\$ (20,919.50)	-52.31%	
37	A7M2	Sun City Irrigation - Raw	18,000,000	\$ 41,137.20	\$ 19,620.00	\$ (21,517.20)	-52.31%	
38	A7M2	Sun City Irrigation - Raw	18,500,000	\$ 42,279.90	\$ 20,165.00	\$ (22,114.90)	-52.31%	
39	A7M2	Sun City Irrigation - Raw	19,000,000	\$ 43,422.60	\$ 20,710.00	\$ (22,712.60)	-52.31%	
40	A7M2	Sun City Irrigation - Raw	19,500,000	\$ 44,565.30	\$ 21,255.00	\$ (23,310.30)	-52.31%	
41	A7M2	Sun City Irrigation - Raw	20,000,000	\$ 45,708.00	\$ 21,800.00	\$ (23,908.00)	-52.31%	
42	A7M2	Sun City Irrigation - Raw	20,500,000	\$ 46,850.70	\$ 22,345.00	\$ (24,505.70)	-52.31%	
43	A7M2	Sun City Irrigation - Raw	21,000,000	\$ 47,993.40	\$ 22,890.00	\$ (25,103.40)	-52.31%	
44	A7M2	Sun City Irrigation - Raw	21,500,000	\$ 49,136.10	\$ 23,435.00	\$ (25,701.10)	-52.31%	
45	A7M2	Sun City Irrigation - Raw	22,000,000	\$ 50,278.80	\$ 23,980.00	\$ (26,298.80)	-52.31%	
46	A7M2	Sun City Irrigation - Raw	22,500,000	\$ 51,421.50	\$ 24,525.00	\$ (26,896.50)	-52.31%	
47	A7M2	Sun City Irrigation - Raw	23,000,000	\$ 52,564.20	\$ 25,070.00	\$ (27,494.20)	-52.31%	
48	A7M2	Sun City Irrigation - Raw	23,500,000	\$ 53,706.90	\$ 25,615.00	\$ (28,091.90)	-52.31%	
49	A7M2	Sun City Irrigation - Raw	24,000,000	\$ 54,849.60	\$ 26,160.00	\$ (28,689.60)	-52.31%	
50	A7M2	Sun City Irrigation - Raw	24,500,000	\$ 55,992.30	\$ 26,705.00	\$ (29,287.30)	-52.31%	
51	A7M2	Sun City Irrigation - Raw	25,000,000	\$ 57,135.00	\$ 27,250.00	\$ (29,885.00)	-52.31%	
52	A7M2	Sun City Irrigation - Raw	25,500,000	\$ 58,277.70	\$ 27,795.00	\$ (30,482.70)	-52.31%	
53	A7M2	Sun City Irrigation - Raw	26,000,000	\$ 59,420.40	\$ 28,340.00	\$ (31,080.40)	-52.31%	
54	A7M2	Sun City Irrigation - Raw	26,500,000	\$ 60,563.10	\$ 28,885.00	\$ (31,678.10)	-52.31%	
55	A7M2	Sun City Irrigation - Raw	27,000,000	\$ 61,705.80	\$ 29,430.00	\$ (32,275.80)	-52.31%	
56								
57	A7M2	Sun City Irrigation - Raw	Average: 10,426,154	\$ 23,827.93	\$ 11,364.51	\$ (12,463.42)	-52.31%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

328 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A6M03	Sun City Private Fire 3"	Per Meter	\$ 10.91	\$ 18.00	\$ 7.09	64.99%
2	A6M04	Sun City Private Fire 4"	Per Meter	\$ 10.91	\$ 24.00	\$ 13.09	119.98%
3	A6M06	Sun City Private Fire 6"	Per Meter	\$ 10.91	\$ 24.00	\$ 13.09	119.98%
4	A6M08	Sun City Private Fire 8"	Per Meter	\$ 15.72	\$ 30.00	\$ 14.28	90.84%
5	A6M10	Sun City Private Fire 10"	Per Meter	\$ 22.59	\$ 30.00	\$ 7.41	32.80%
6	A8M1	Sun City Public Fire Service - Hydrant	Per Hydrant	\$ 9.22	\$ 20.00	\$ 10.78	116.92%
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 329 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A8M1	Sun City Public Fire Service - Hydrant	-	\$ 9.22	\$ 20.00	\$ 10.78	116.92%
2	A8M1	Sun City Public Fire Service - Hydrant	1,000	\$ 11.61	\$ 21.44	\$ 9.84	84.75%
3	A8M1	Sun City Public Fire Service - Hydrant	2,000	\$ 13.99	\$ 22.88	\$ 8.89	63.55%
4	A8M1	Sun City Public Fire Service - Hydrant	3,000	\$ 16.38	\$ 24.32	\$ 7.95	48.53%
5	A8M1	Sun City Public Fire Service - Hydrant	4,000	\$ 18.76	\$ 25.76	\$ 7.00	37.32%
6	A8M1	Sun City Public Fire Service - Hydrant	5,000	\$ 21.15	\$ 27.21	\$ 6.06	28.65%
7	A8M1	Sun City Public Fire Service - Hydrant	6,000	\$ 23.53	\$ 28.65	\$ 5.11	21.73%
8	A8M1	Sun City Public Fire Service - Hydrant	7,000	\$ 25.92	\$ 30.09	\$ 4.17	16.09%
9	A8M1	Sun City Public Fire Service - Hydrant	8,000	\$ 28.30	\$ 31.53	\$ 3.22	11.39%
10	A8M1	Sun City Public Fire Service - Hydrant	9,000	\$ 30.69	\$ 32.97	\$ 2.28	7.43%
11	A8M1	Sun City Public Fire Service - Hydrant	10,000	\$ 33.07	\$ 34.41	\$ 1.34	4.04%
12	A8M1	Sun City Public Fire Service - Hydrant	11,000	\$ 35.46	\$ 35.85	\$ 0.39	1.10%
13	A8M1	Sun City Public Fire Service - Hydrant	12,000	\$ 37.84	\$ 37.29	\$ (0.55)	-1.46%
14	A8M1	Sun City Public Fire Service - Hydrant	13,000	\$ 40.23	\$ 38.73	\$ (1.50)	-3.72%
15	A8M1	Sun City Public Fire Service - Hydrant	14,000	\$ 42.62	\$ 40.17	\$ (2.44)	-5.73%
16	A8M1	Sun City Public Fire Service - Hydrant	15,000	\$ 45.00	\$ 41.62	\$ (3.39)	-7.52%
17	A8M1	Sun City Public Fire Service - Hydrant	16,000	\$ 47.39	\$ 43.06	\$ (4.33)	-9.14%
18	A8M1	Sun City Public Fire Service - Hydrant	17,000	\$ 49.77	\$ 44.50	\$ (5.27)	-10.60%
19	A8M1	Sun City Public Fire Service - Hydrant	18,000	\$ 52.16	\$ 45.94	\$ (6.22)	-11.92%
20	A8M1	Sun City Public Fire Service - Hydrant	19,000	\$ 54.54	\$ 47.38	\$ (7.16)	-13.13%
21	A8M1	Sun City Public Fire Service - Hydrant	20,000	\$ 56.93	\$ 48.82	\$ (8.11)	-14.24%
22	A8M1	Sun City Public Fire Service - Hydrant	21,000	\$ 59.31	\$ 50.26	\$ (9.05)	-15.26%
23	A8M1	Sun City Public Fire Service - Hydrant	22,000	\$ 61.70	\$ 51.70	\$ (10.00)	-16.20%
24	A8M1	Sun City Public Fire Service - Hydrant	23,000	\$ 64.08	\$ 53.14	\$ (10.94)	-17.07%
25	A8M1	Sun City Public Fire Service - Hydrant	24,000	\$ 66.47	\$ 54.58	\$ (11.89)	-17.88%
26	A8M1	Sun City Public Fire Service - Hydrant	25,000	\$ 68.86	\$ 56.03	\$ (12.83)	-18.63%
27	A8M1	Sun City Public Fire Service - Hydrant	26,000	\$ 71.24	\$ 57.47	\$ (13.77)	-19.34%
28	A8M1	Sun City Public Fire Service - Hydrant	27,000	\$ 73.63	\$ 58.91	\$ (14.72)	-19.99%
29	A8M1	Sun City Public Fire Service - Hydrant	28,000	\$ 76.01	\$ 60.35	\$ (15.66)	-20.61%
30	A8M1	Sun City Public Fire Service - Hydrant	29,000	\$ 78.40	\$ 61.79	\$ (16.61)	-21.18%
31	A8M1	Sun City Public Fire Service - Hydrant	30,000	\$ 80.78	\$ 63.23	\$ (17.55)	-21.73%
32	A8M1	Sun City Public Fire Service - Hydrant	31,000	\$ 83.17	\$ 64.67	\$ (18.50)	-22.24%
33	A8M1	Sun City Public Fire Service - Hydrant	32,000	\$ 85.55	\$ 66.11	\$ (19.44)	-22.72%
34	A8M1	Sun City Public Fire Service - Hydrant	33,000	\$ 87.94	\$ 67.55	\$ (20.39)	-23.18%
35	A8M1	Sun City Public Fire Service - Hydrant	34,000	\$ 90.32	\$ 68.99	\$ (21.33)	-23.61%
36	A8M1	Sun City Public Fire Service - Hydrant	35,000	\$ 92.71	\$ 70.44	\$ (22.27)	-24.03%
37	A8M1	Sun City Public Fire Service - Hydrant	36,000	\$ 95.09	\$ 71.88	\$ (23.22)	-24.42%
38	A8M1	Sun City Public Fire Service - Hydrant	37,000	\$ 97.48	\$ 73.32	\$ (24.16)	-24.79%
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40	A8M1	Sun City Public Fire Service - Hydrant	Average:	\$ 9.22	\$ 20.00	\$ 10.78	116.92%
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 330 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%	
2	B1M1A	Sun City West Residential 5/8" & 5/8"+	1,000	\$ 17.81	\$ 27.53	\$ 9.72	54.60%	
3	B1M1A	Sun City West Residential 5/8" & 5/8"+	2,000	\$ 20.82	\$ 30.07	\$ 9.25	44.42%	
4	B1M1A	Sun City West Residential 5/8" & 5/8"+	3,000	\$ 23.83	\$ 32.60	\$ 8.77	36.81%	
5	B1M1A	Sun City West Residential 5/8" & 5/8"+	4,000	\$ 26.83	\$ 36.04	\$ 9.21	34.31%	
6	B1M1A	Sun City West Residential 5/8" & 5/8"+	5,000	\$ 30.38	\$ 39.49	\$ 9.10	29.96%	
7	B1M1A	Sun City West Residential 5/8" & 5/8"+	6,000	\$ 33.93	\$ 42.93	\$ 9.00	26.52%	
8	B1M1A	Sun City West Residential 5/8" & 5/8"+	7,000	\$ 37.48	\$ 46.38	\$ 8.90	23.74%	
9	B1M1A	Sun City West Residential 5/8" & 5/8"+	8,000	\$ 41.03	\$ 49.82	\$ 8.79	21.43%	
10	B1M1A	Sun City West Residential 5/8" & 5/8"+	9,000	\$ 44.58	\$ 53.27	\$ 8.69	19.49%	
11	B1M1A	Sun City West Residential 5/8" & 5/8"+	10,000	\$ 48.13	\$ 57.28	\$ 9.15	19.01%	
12	B1M1A	Sun City West Residential 5/8" & 5/8"+	11,000	\$ 51.68	\$ 61.28	\$ 9.61	18.59%	
13	B1M1A	Sun City West Residential 5/8" & 5/8"+	12,000	\$ 55.22	\$ 65.29	\$ 10.07	18.23%	
14	B1M1A	Sun City West Residential 5/8" & 5/8"+	13,000	\$ 58.77	\$ 69.30	\$ 10.52	17.91%	
15	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,000	\$ 62.32	\$ 73.31	\$ 10.98	17.62%	
16	B1M1A	Sun City West Residential 5/8" & 5/8"+	15,000	\$ 65.87	\$ 77.31	\$ 11.44	17.37%	
17	B1M1A	Sun City West Residential 5/8" & 5/8"+	16,000	\$ 70.03	\$ 81.32	\$ 11.29	16.12%	
18	B1M1A	Sun City West Residential 5/8" & 5/8"+	17,000	\$ 74.19	\$ 85.33	\$ 11.14	15.02%	
19	B1M1A	Sun City West Residential 5/8" & 5/8"+	18,000	\$ 78.35	\$ 89.34	\$ 10.99	14.03%	
20	B1M1A	Sun City West Residential 5/8" & 5/8"+	19,000	\$ 82.51	\$ 93.34	\$ 10.84	13.14%	
21	B1M1A	Sun City West Residential 5/8" & 5/8"+	20,000	\$ 86.66	\$ 97.35	\$ 10.69	12.33%	
22	B1M1A	Sun City West Residential 5/8" & 5/8"+	21,000	\$ 90.82	\$ 101.36	\$ 10.53	11.60%	
23	B1M1A	Sun City West Residential 5/8" & 5/8"+	22,000	\$ 94.98	\$ 105.37	\$ 10.38	10.93%	
24	B1M1A	Sun City West Residential 5/8" & 5/8"+	23,000	\$ 99.14	\$ 109.37	\$ 10.23	10.32%	
25	B1M1A	Sun City West Residential 5/8" & 5/8"+	24,000	\$ 103.30	\$ 113.38	\$ 10.08	9.76%	
26	B1M1A	Sun City West Residential 5/8" & 5/8"+	25,000	\$ 107.46	\$ 117.39	\$ 9.93	9.24%	
27	B1M1A	Sun City West Residential 5/8" & 5/8"+	26,000	\$ 111.62	\$ 121.40	\$ 9.78	8.76%	
28	B1M1A	Sun City West Residential 5/8" & 5/8"+	27,000	\$ 115.77	\$ 125.40	\$ 9.63	8.32%	
29	B1M1A	Sun City West Residential 5/8" & 5/8"+	28,000	\$ 119.93	\$ 129.41	\$ 9.48	7.90%	
30	B1M1A	Sun City West Residential 5/8" & 5/8"+	29,000	\$ 124.09	\$ 133.42	\$ 9.33	7.51%	
31	B1M1A	Sun City West Residential 5/8" & 5/8"+	30,000	\$ 128.25	\$ 137.43	\$ 9.17	7.15%	
32	B1M1A	Sun City West Residential 5/8" & 5/8"+	31,000	\$ 132.41	\$ 141.43	\$ 9.02	6.81%	
33	B1M1A	Sun City West Residential 5/8" & 5/8"+	32,000	\$ 136.57	\$ 145.44	\$ 8.87	6.50%	
34	B1M1A	Sun City West Residential 5/8" & 5/8"+	33,000	\$ 140.73	\$ 149.45	\$ 8.72	6.20%	
35	B1M1A	Sun City West Residential 5/8" & 5/8"+	34,000	\$ 144.89	\$ 153.46	\$ 8.57	5.91%	
36	B1M1A	Sun City West Residential 5/8" & 5/8"+	35,000	\$ 149.04	\$ 157.46	\$ 8.42	5.65%	
37	B1M1A	Sun City West Residential 5/8" & 5/8"+	36,000	\$ 153.20	\$ 161.47	\$ 8.27	5.40%	
38	B1M1A	Sun City West Residential 5/8" & 5/8"+	37,000	\$ 157.36	\$ 165.48	\$ 8.12	5.16%	
39								
40	B1M1A	Sun City West Residential 5/8" & 5/8"+	Average: 5,770	\$ 33.12	\$ 42.14	\$ 9.02	27.25%	
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60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

331 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1A	Sun City West Residential 3/4"	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
2	B1M1A	Sun City West Residential 3/4"	1,000	\$ 17.81	\$ 27.53	\$ 9.72	54.60%
3	B1M1A	Sun City West Residential 3/4"	2,000	\$ 20.82	\$ 30.07	\$ 9.25	44.42%
4	B1M1A	Sun City West Residential 3/4"	3,000	\$ 23.83	\$ 32.60	\$ 8.77	36.81%
5	B1M1A	Sun City West Residential 3/4"	4,000	\$ 26.83	\$ 36.04	\$ 9.21	34.31%
6	B1M1A	Sun City West Residential 3/4"	5,000	\$ 30.38	\$ 39.49	\$ 9.10	29.96%
7	B1M1A	Sun City West Residential 3/4"	6,000	\$ 33.93	\$ 42.93	\$ 9.00	26.52%
8	B1M1A	Sun City West Residential 3/4"	7,000	\$ 37.48	\$ 46.38	\$ 8.90	23.74%
9	B1M1A	Sun City West Residential 3/4"	8,000	\$ 41.03	\$ 49.82	\$ 8.79	21.43%
10	B1M1A	Sun City West Residential 3/4"	9,000	\$ 44.58	\$ 53.27	\$ 8.69	19.49%
11	B1M1A	Sun City West Residential 3/4"	10,000	\$ 48.13	\$ 57.28	\$ 9.15	19.01%
12	B1M1A	Sun City West Residential 3/4"	11,000	\$ 51.68	\$ 61.28	\$ 9.61	18.59%
13	B1M1A	Sun City West Residential 3/4"	12,000	\$ 55.22	\$ 65.29	\$ 10.07	18.23%
14	B1M1A	Sun City West Residential 3/4"	13,000	\$ 58.77	\$ 69.30	\$ 10.52	17.91%
15	B1M1A	Sun City West Residential 3/4"	14,000	\$ 62.32	\$ 73.31	\$ 10.98	17.62%
16	B1M1A	Sun City West Residential 3/4"	15,000	\$ 65.87	\$ 77.31	\$ 11.44	17.37%
17	B1M1A	Sun City West Residential 3/4"	16,000	\$ 70.03	\$ 81.32	\$ 11.29	16.12%
18	B1M1A	Sun City West Residential 3/4"	17,000	\$ 74.19	\$ 85.33	\$ 11.14	15.02%
19	B1M1A	Sun City West Residential 3/4"	18,000	\$ 78.35	\$ 89.34	\$ 10.99	14.03%
20	B1M1A	Sun City West Residential 3/4"	19,000	\$ 82.51	\$ 93.34	\$ 10.84	13.14%
21	B1M1A	Sun City West Residential 3/4"	20,000	\$ 86.66	\$ 97.35	\$ 10.69	12.33%
22	B1M1A	Sun City West Residential 3/4"	21,000	\$ 90.82	\$ 101.36	\$ 10.53	11.60%
23	B1M1A	Sun City West Residential 3/4"	22,000	\$ 94.98	\$ 105.37	\$ 10.38	10.93%
24	B1M1A	Sun City West Residential 3/4"	23,000	\$ 99.14	\$ 109.37	\$ 10.23	10.32%
25	B1M1A	Sun City West Residential 3/4"	24,000	\$ 103.30	\$ 113.38	\$ 10.08	9.76%
26	B1M1A	Sun City West Residential 3/4"	25,000	\$ 107.46	\$ 117.39	\$ 9.93	9.24%
27	B1M1A	Sun City West Residential 3/4"	26,000	\$ 111.62	\$ 121.40	\$ 9.78	8.76%
28	B1M1A	Sun City West Residential 3/4"	27,000	\$ 115.77	\$ 125.40	\$ 9.63	8.32%
29	B1M1A	Sun City West Residential 3/4"	28,000	\$ 119.93	\$ 129.41	\$ 9.48	7.90%
30	B1M1A	Sun City West Residential 3/4"	29,000	\$ 124.09	\$ 133.42	\$ 9.33	7.51%
31	B1M1A	Sun City West Residential 3/4"	30,000	\$ 128.25	\$ 137.43	\$ 9.17	7.15%
32	B1M1A	Sun City West Residential 3/4"	31,000	\$ 132.41	\$ 141.43	\$ 9.02	6.81%
33	B1M1A	Sun City West Residential 3/4"	32,000	\$ 136.57	\$ 145.44	\$ 8.87	6.50%
34	B1M1A	Sun City West Residential 3/4"	33,000	\$ 140.73	\$ 149.45	\$ 8.72	6.20%
35	B1M1A	Sun City West Residential 3/4"	34,000	\$ 144.89	\$ 153.46	\$ 8.57	5.91%
36	B1M1A	Sun City West Residential 3/4"	35,000	\$ 149.04	\$ 157.46	\$ 8.42	5.65%
37	B1M1A	Sun City West Residential 3/4"	36,000	\$ 153.20	\$ 161.47	\$ 8.27	5.40%
38	B1M1A	Sun City West Residential 3/4"	37,000	\$ 157.36	\$ 165.48	\$ 8.12	5.16%
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40	B1M1A	Sun City West Residential 3/4"	Average: 8,202	\$ 41.75	\$ 50.52	\$ 8.77	21.01%
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Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 332 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1B	Sun City West Residential 1"	-	\$ 37.50	\$ 50.00	\$ 12.50	33.33%
2	B1M1B	Sun City West Residential 1"	1,000	\$ 41.05	\$ 52.53	\$ 11.48	27.98%
3	B1M1B	Sun City West Residential 1"	2,000	\$ 44.60	\$ 55.07	\$ 10.47	23.47%
4	B1M1B	Sun City West Residential 1"	3,000	\$ 48.15	\$ 57.60	\$ 9.45	19.63%
5	B1M1B	Sun City West Residential 1"	4,000	\$ 51.69	\$ 61.04	\$ 9.35	18.08%
6	B1M1B	Sun City West Residential 1"	5,000	\$ 55.24	\$ 64.49	\$ 9.24	16.73%
7	B1M1B	Sun City West Residential 1"	6,000	\$ 58.79	\$ 67.93	\$ 9.14	15.55%
8	B1M1B	Sun City West Residential 1"	7,000	\$ 62.34	\$ 71.38	\$ 9.04	14.50%
9	B1M1B	Sun City West Residential 1"	8,000	\$ 65.89	\$ 74.82	\$ 8.93	13.56%
10	B1M1B	Sun City West Residential 1"	9,000	\$ 69.44	\$ 78.27	\$ 8.83	12.72%
11	B1M1B	Sun City West Residential 1"	10,000	\$ 72.99	\$ 82.28	\$ 9.29	12.73%
12	B1M1B	Sun City West Residential 1"	11,000	\$ 76.54	\$ 86.28	\$ 9.75	12.74%
13	B1M1B	Sun City West Residential 1"	12,000	\$ 80.08	\$ 90.29	\$ 10.21	12.74%
14	B1M1B	Sun City West Residential 1"	13,000	\$ 83.63	\$ 94.30	\$ 10.66	12.75%
15	B1M1B	Sun City West Residential 1"	14,000	\$ 87.18	\$ 98.31	\$ 11.12	12.76%
16	B1M1B	Sun City West Residential 1"	15,000	\$ 90.73	\$ 102.31	\$ 11.58	12.77%
17	B1M1B	Sun City West Residential 1"	16,000	\$ 94.28	\$ 106.32	\$ 12.04	12.77%
18	B1M1B	Sun City West Residential 1"	17,000	\$ 97.83	\$ 110.33	\$ 12.50	12.78%
19	B1M1B	Sun City West Residential 1"	18,000	\$ 101.38	\$ 114.34	\$ 12.96	12.78%
20	B1M1B	Sun City West Residential 1"	19,000	\$ 104.93	\$ 118.34	\$ 13.42	12.79%
21	B1M1B	Sun City West Residential 1"	20,000	\$ 108.47	\$ 122.35	\$ 13.88	12.79%
22	B1M1B	Sun City West Residential 1"	21,000	\$ 112.02	\$ 126.36	\$ 14.33	12.80%
23	B1M1B	Sun City West Residential 1"	22,000	\$ 115.57	\$ 130.37	\$ 14.79	12.80%
24	B1M1B	Sun City West Residential 1"	23,000	\$ 119.12	\$ 134.37	\$ 15.25	12.80%
25	B1M1B	Sun City West Residential 1"	24,000	\$ 122.67	\$ 138.38	\$ 15.71	12.81%
26	B1M1B	Sun City West Residential 1"	25,000	\$ 126.22	\$ 142.39	\$ 16.17	12.81%
27	B1M1B	Sun City West Residential 1"	26,000	\$ 129.77	\$ 146.40	\$ 16.63	12.81%
28	B1M1B	Sun City West Residential 1"	27,000	\$ 133.31	\$ 150.40	\$ 17.09	12.82%
29	B1M1B	Sun City West Residential 1"	28,000	\$ 136.86	\$ 154.41	\$ 17.55	12.82%
30	B1M1B	Sun City West Residential 1"	29,000	\$ 140.41	\$ 158.42	\$ 18.01	12.82%
31	B1M1B	Sun City West Residential 1"	30,000	\$ 143.96	\$ 162.43	\$ 18.46	12.83%
32	B1M1B	Sun City West Residential 1"	31,000	\$ 147.51	\$ 166.43	\$ 18.92	12.83%
33	B1M1B	Sun City West Residential 1"	32,000	\$ 151.06	\$ 170.44	\$ 19.38	12.83%
34	B1M1B	Sun City West Residential 1"	33,000	\$ 154.61	\$ 174.45	\$ 19.84	12.83%
35	B1M1B	Sun City West Residential 1"	34,000	\$ 158.16	\$ 178.46	\$ 20.30	12.84%
36	B1M1B	Sun City West Residential 1"	35,000	\$ 161.70	\$ 182.46	\$ 20.76	12.84%
37	B1M1B	Sun City West Residential 1"	36,000	\$ 165.25	\$ 186.47	\$ 21.22	12.84%
38	B1M1B	Sun City West Residential 1"	37,000	\$ 168.80	\$ 190.48	\$ 21.68	12.84%
39	B1M1B	Sun City West Residential 1"	38,000	\$ 172.35	\$ 194.49	\$ 22.13	12.84%
40	B1M1B	Sun City West Residential 1"	39,000	\$ 175.90	\$ 198.49	\$ 22.59	12.84%
41	B1M1B	Sun City West Residential 1"	40,000	\$ 179.45	\$ 202.50	\$ 23.05	12.85%
42	B1M1B	Sun City West Residential 1"	41,000	\$ 183.61	\$ 206.51	\$ 22.90	12.47%
43	B1M1B	Sun City West Residential 1"	42,000	\$ 187.77	\$ 210.52	\$ 22.75	12.12%
44	B1M1B	Sun City West Residential 1"	43,000	\$ 191.92	\$ 214.52	\$ 22.60	11.77%
45	B1M1B	Sun City West Residential 1"	44,000	\$ 196.08	\$ 218.53	\$ 22.45	11.45%
46	B1M1B	Sun City West Residential 1"	45,000	\$ 200.24	\$ 222.54	\$ 22.30	11.13%
47	B1M1B	Sun City West Residential 1"	46,000	\$ 204.40	\$ 226.55	\$ 22.15	10.83%
48	B1M1B	Sun City West Residential 1"	47,000	\$ 208.56	\$ 230.55	\$ 21.99	10.55%
49	B1M1B	Sun City West Residential 1"	48,000	\$ 212.72	\$ 234.56	\$ 21.84	10.27%
50	B1M1B	Sun City West Residential 1"	49,000	\$ 216.88	\$ 238.57	\$ 21.69	10.00%
51	B1M1B	Sun City West Residential 1"	50,000	\$ 221.04	\$ 242.58	\$ 21.54	9.75%
52	B1M1B	Sun City West Residential 1"	51,000	\$ 225.19	\$ 246.58	\$ 21.39	9.50%
53	B1M1B	Sun City West Residential 1"	52,000	\$ 229.35	\$ 250.59	\$ 21.24	9.26%
54	B1M1B	Sun City West Residential 1"	53,000	\$ 233.51	\$ 254.60	\$ 21.09	9.03%
55	B1M1B	Sun City West Residential 1"	54,000	\$ 237.67	\$ 258.61	\$ 20.94	8.81%
56							
57	B1M1B	Sun City West Residential 1"	Average: 12,965	\$ 83.51	\$ 94.16	\$ 10.65	12.75%
58							
59							
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1C	Sun City West Residential 1 1/2"	-	\$ 79.00	\$ 125.00	\$ 46.00	58.23%
2	B1M1C	Sun City West Residential 1 1/2"	5,000	\$ 96.74	\$ 142.23	\$ 45.48	47.01%
3	B1M1C	Sun City West Residential 1 1/2"	10,000	\$ 114.49	\$ 159.45	\$ 44.96	39.27%
4	B1M1C	Sun City West Residential 1 1/2"	15,000	\$ 132.23	\$ 176.68	\$ 44.44	33.61%
5	B1M1C	Sun City West Residential 1 1/2"	20,000	\$ 149.97	\$ 193.90	\$ 43.93	29.29%
6	B1M1C	Sun City West Residential 1 1/2"	25,000	\$ 167.72	\$ 211.13	\$ 43.41	25.88%
7	B1M1C	Sun City West Residential 1 1/2"	30,000	\$ 185.46	\$ 228.35	\$ 42.89	23.13%
8	B1M1C	Sun City West Residential 1 1/2"	35,000	\$ 203.20	\$ 245.58	\$ 42.37	20.85%
9	B1M1C	Sun City West Residential 1 1/2"	40,000	\$ 220.95	\$ 262.80	\$ 41.85	18.94%
10	B1M1C	Sun City West Residential 1 1/2"	45,000	\$ 238.69	\$ 280.03	\$ 41.33	17.32%
11	B1M1C	Sun City West Residential 1 1/2"	50,000	\$ 256.44	\$ 297.25	\$ 40.82	15.92%
12	B1M1C	Sun City West Residential 1 1/2"	55,000	\$ 274.18	\$ 314.48	\$ 40.30	14.70%
13	B1M1C	Sun City West Residential 1 1/2"	60,000	\$ 291.92	\$ 331.70	\$ 39.78	13.63%
14	B1M1C	Sun City West Residential 1 1/2"	65,000	\$ 309.67	\$ 348.93	\$ 39.26	12.68%
15	B1M1C	Sun City West Residential 1 1/2"	70,000	\$ 327.41	\$ 366.15	\$ 38.74	11.83%
16	B1M1C	Sun City West Residential 1 1/2"	75,000	\$ 345.15	\$ 383.38	\$ 38.22	11.07%
17	B1M1C	Sun City West Residential 1 1/2"	80,000	\$ 362.90	\$ 400.60	\$ 37.70	10.39%
18	B1M1C	Sun City West Residential 1 1/2"	85,000	\$ 380.64	\$ 417.83	\$ 37.19	9.77%
19	B1M1C	Sun City West Residential 1 1/2"	90,000	\$ 398.38	\$ 435.05	\$ 36.67	9.20%
20	B1M1C	Sun City West Residential 1 1/2"	95,000	\$ 416.13	\$ 452.28	\$ 36.15	8.69%
21	B1M1C	Sun City West Residential 1 1/2"	100,000	\$ 433.87	\$ 469.50	\$ 35.63	8.21%
22	B1M1C	Sun City West Residential 1 1/2"	105,000	\$ 451.61	\$ 486.72	\$ 35.11	7.77%
23	B1M1C	Sun City West Residential 1 1/2"	110,000	\$ 469.35	\$ 503.94	\$ 34.59	7.33%
24	B1M1C	Sun City West Residential 1 1/2"	115,000	\$ 487.09	\$ 521.16	\$ 34.07	6.89%
25	B1M1C	Sun City West Residential 1 1/2"	120,000	\$ 504.83	\$ 538.38	\$ 33.55	6.45%
26	B1M1C	Sun City West Residential 1 1/2"	125,000	\$ 522.57	\$ 555.60	\$ 33.03	6.01%
27	B1M1C	Sun City West Residential 1 1/2"	130,000	\$ 540.31	\$ 572.82	\$ 32.51	5.57%
28	B1M1C	Sun City West Residential 1 1/2"	135,000	\$ 558.05	\$ 590.04	\$ 31.99	5.13%
29	B1M1C	Sun City West Residential 1 1/2"	140,000	\$ 575.79	\$ 607.26	\$ 31.47	4.69%
30	B1M1C	Sun City West Residential 1 1/2"	145,000	\$ 593.53	\$ 624.48	\$ 30.95	4.25%
31	B1M1C	Sun City West Residential 1 1/2"	150,000	\$ 611.27	\$ 641.70	\$ 30.43	3.81%
32	B1M1C	Sun City West Residential 1 1/2"	155,000	\$ 629.01	\$ 658.92	\$ 29.91	3.37%
33	B1M1C	Sun City West Residential 1 1/2"	160,000	\$ 646.75	\$ 676.14	\$ 29.39	2.93%
34	B1M1C	Sun City West Residential 1 1/2"	165,000	\$ 664.49	\$ 693.36	\$ 28.87	2.49%
35	B1M1C	Sun City West Residential 1 1/2"	170,000	\$ 682.23	\$ 710.58	\$ 28.35	2.05%
36	B1M1C	Sun City West Residential 1 1/2"	175,000	\$ 699.97	\$ 727.80	\$ 27.83	1.61%
37	B1M1C	Sun City West Residential 1 1/2"	180,000	\$ 717.71	\$ 745.02	\$ 27.31	1.17%
38	B1M1C	Sun City West Residential 1 1/2"	185,000	\$ 735.45	\$ 762.24	\$ 26.79	0.73%
39	B1M1C	Sun City West Residential 1 1/2"	190,000	\$ 753.19	\$ 779.46	\$ 26.27	0.29%
40	B1M1C	Sun City West Residential 1 1/2"	195,000	\$ 770.93	\$ 796.68	\$ 25.75	-0.15%
41	B1M1C	Sun City West Residential 1 1/2"	200,000	\$ 788.67	\$ 813.90	\$ 25.23	-0.61%
42	B1M1C	Sun City West Residential 1 1/2"	205,000	\$ 806.41	\$ 831.12	\$ 24.71	-1.07%
43	B1M1C	Sun City West Residential 1 1/2"	210,000	\$ 824.15	\$ 848.34	\$ 24.19	-1.53%
44	B1M1C	Sun City West Residential 1 1/2"	215,000	\$ 841.89	\$ 865.56	\$ 23.67	-1.99%
45	B1M1C	Sun City West Residential 1 1/2"	220,000	\$ 859.63	\$ 882.78	\$ 23.15	-2.45%
46	B1M1C	Sun City West Residential 1 1/2"	225,000	\$ 877.37	\$ 899.99	\$ 22.63	-2.91%
47	B1M1C	Sun City West Residential 1 1/2"	230,000	\$ 895.11	\$ 917.21	\$ 22.11	-3.37%
48	B1M1C	Sun City West Residential 1 1/2"	235,000	\$ 912.85	\$ 934.43	\$ 21.59	-3.83%
49	B1M1C	Sun City West Residential 1 1/2"	240,000	\$ 930.59	\$ 951.65	\$ 21.07	-4.29%
50	B1M1C	Sun City West Residential 1 1/2"	245,000	\$ 948.33	\$ 968.87	\$ 20.55	-4.75%
51	B1M1C	Sun City West Residential 1 1/2"	250,000	\$ 966.07	\$ 986.09	\$ 20.03	-5.21%
52	B1M1C	Sun City West Residential 1 1/2"	255,000	\$ 983.81	\$ 1,003.31	\$ 19.51	-5.67%
53	B1M1C	Sun City West Residential 1 1/2"	260,000	\$ 1,001.55	\$ 1,020.53	\$ 18.99	-6.13%
54	B1M1C	Sun City West Residential 1 1/2"	265,000	\$ 1,019.29	\$ 1,037.75	\$ 18.47	-6.59%
55	B1M1C	Sun City West Residential 1 1/2"	270,000	\$ 1,037.03	\$ 1,054.97	\$ 17.95	-7.05%
56							
57	B1M1C	Sun City West Residential 1 1/2"	Average: 47,347	\$ 247.02	\$ 288.11	\$ 41.09	16.63%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1D	Sun City West Residential 2"	-	\$ 123.40	\$ 200.02	\$ 76.62	62.09%
2	B1M1D	Sun City West Residential 2"	5,000	\$ 141.14	\$ 217.25	\$ 76.10	53.92%
3	B1M1D	Sun City West Residential 2"	10,000	\$ 158.89	\$ 234.47	\$ 75.59	47.57%
4	B1M1D	Sun City West Residential 2"	15,000	\$ 176.63	\$ 251.70	\$ 75.07	42.50%
5	B1M1D	Sun City West Residential 2"	20,000	\$ 194.37	\$ 268.92	\$ 74.55	38.35%
6	B1M1D	Sun City West Residential 2"	25,000	\$ 212.12	\$ 286.15	\$ 74.03	34.90%
7	B1M1D	Sun City West Residential 2"	30,000	\$ 229.86	\$ 303.37	\$ 73.51	31.98%
8	B1M1D	Sun City West Residential 2"	35,000	\$ 247.60	\$ 320.60	\$ 72.99	29.48%
9	B1M1D	Sun City West Residential 2"	40,000	\$ 265.35	\$ 337.82	\$ 72.47	27.31%
10	B1M1D	Sun City West Residential 2"	45,000	\$ 283.09	\$ 355.05	\$ 71.96	25.42%
11	B1M1D	Sun City West Residential 2"	50,000	\$ 300.84	\$ 372.27	\$ 71.44	23.75%
12	B1M1D	Sun City West Residential 2"	55,000	\$ 318.58	\$ 389.50	\$ 70.92	22.26%
13	B1M1D	Sun City West Residential 2"	60,000	\$ 336.32	\$ 406.72	\$ 70.40	20.93%
14	B1M1D	Sun City West Residential 2"	65,000	\$ 354.07	\$ 423.95	\$ 69.88	19.74%
15	B1M1D	Sun City West Residential 2"	70,000	\$ 371.81	\$ 441.17	\$ 69.36	18.66%
16	B1M1D	Sun City West Residential 2"	75,000	\$ 389.55	\$ 458.40	\$ 68.84	17.67%
17	B1M1D	Sun City West Residential 2"	80,000	\$ 407.30	\$ 475.62	\$ 68.33	16.78%
18	B1M1D	Sun City West Residential 2"	85,000	\$ 425.04	\$ 492.85	\$ 67.81	15.95%
19	B1M1D	Sun City West Residential 2"	90,000	\$ 442.78	\$ 510.07	\$ 67.29	15.20%
20	B1M1D	Sun City West Residential 2"	95,000	\$ 460.53	\$ 527.30	\$ 66.77	14.50%
21	B1M1D	Sun City West Residential 2"	100,000	\$ 478.27	\$ 544.52	\$ 66.25	13.85%
22	B1M1D	Sun City West Residential 2"	105,000	\$ 496.01	\$ 561.75	\$ 65.73	13.25%
23	B1M1D	Sun City West Residential 2"	110,000	\$ 513.76	\$ 578.97	\$ 65.22	12.69%
24	B1M1D	Sun City West Residential 2"	115,000	\$ 531.50	\$ 596.20	\$ 64.70	12.17%
25	B1M1D	Sun City West Residential 2"	120,000	\$ 549.24	\$ 613.42	\$ 64.18	11.68%
26	B1M1D	Sun City West Residential 2"	125,000	\$ 566.99	\$ 630.65	\$ 63.66	11.23%
27	B1M1D	Sun City West Residential 2"	130,000	\$ 584.73	\$ 647.87	\$ 63.14	10.80%
28	B1M1D	Sun City West Residential 2"	135,000	\$ 602.47	\$ 665.10	\$ 62.62	10.39%
29	B1M1D	Sun City West Residential 2"	140,000	\$ 620.22	\$ 682.32	\$ 62.10	10.01%
30	B1M1D	Sun City West Residential 2"	145,000	\$ 637.96	\$ 699.55	\$ 61.59	9.65%
31	B1M1D	Sun City West Residential 2"	150,000	\$ 655.71	\$ 716.77	\$ 61.07	9.31%
32	B1M1D	Sun City West Residential 2"	155,000	\$ 673.45	\$ 734.00	\$ 60.55	8.97%
33	B1M1D	Sun City West Residential 2"	160,000	\$ 691.19	\$ 751.23	\$ 60.04	8.63%
34	B1M1D	Sun City West Residential 2"	165,000	\$ 708.93	\$ 768.46	\$ 59.53	8.29%
35	B1M1D	Sun City West Residential 2"	170,000	\$ 726.67	\$ 785.69	\$ 59.02	7.95%
36	B1M1D	Sun City West Residential 2"	175,000	\$ 744.41	\$ 802.92	\$ 58.51	7.61%
37	B1M1D	Sun City West Residential 2"	180,000	\$ 762.15	\$ 820.15	\$ 58.00	7.27%
38	B1M1D	Sun City West Residential 2"	185,000	\$ 779.89	\$ 837.38	\$ 57.49	6.93%
39	B1M1D	Sun City West Residential 2"	190,000	\$ 797.63	\$ 854.61	\$ 56.98	6.59%
40	B1M1D	Sun City West Residential 2"	195,000	\$ 815.37	\$ 871.84	\$ 56.47	6.25%
41	B1M1D	Sun City West Residential 2"	200,000	\$ 833.11	\$ 889.07	\$ 55.96	5.91%
42	B1M1D	Sun City West Residential 2"	205,000	\$ 850.85	\$ 906.30	\$ 55.45	5.57%
43	B1M1D	Sun City West Residential 2"	210,000	\$ 868.59	\$ 923.53	\$ 54.94	5.23%
44	B1M1D	Sun City West Residential 2"	215,000	\$ 886.33	\$ 940.76	\$ 54.43	4.89%
45	B1M1D	Sun City West Residential 2"	220,000	\$ 904.07	\$ 957.99	\$ 53.92	4.55%
46	B1M1D	Sun City West Residential 2"	225,000	\$ 921.81	\$ 975.22	\$ 53.41	4.21%
47	B1M1D	Sun City West Residential 2"	230,000	\$ 939.55	\$ 992.45	\$ 52.90	3.87%
48	B1M1D	Sun City West Residential 2"	235,000	\$ 957.29	\$ 1,009.68	\$ 52.39	3.53%
49	B1M1D	Sun City West Residential 2"	240,000	\$ 975.03	\$ 1,026.91	\$ 51.88	3.19%
50	B1M1D	Sun City West Residential 2"	245,000	\$ 992.77	\$ 1,044.14	\$ 51.37	2.85%
51	B1M1D	Sun City West Residential 2"	250,000	\$ 1,010.51	\$ 1,061.37	\$ 50.86	2.51%
52	B1M1D	Sun City West Residential 2"	255,000	\$ 1,028.25	\$ 1,078.60	\$ 50.35	2.17%
53	B1M1D	Sun City West Residential 2"	260,000	\$ 1,045.99	\$ 1,095.83	\$ 49.84	1.83%
54	B1M1D	Sun City West Residential 2"	265,000	\$ 1,063.73	\$ 1,113.06	\$ 49.33	1.49%
55	B1M1D	Sun City West Residential 2"	270,000	\$ 1,081.47	\$ 1,130.29	\$ 48.82	1.15%
56							
57	B1M1D	Sun City West Residential 2"	Average: 49,153	\$ 297.83	\$ 369.36	\$ 71.52	24.02%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 335 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1E	Sun City West Residential 3"	-	\$ 236.80	\$ 400.04	\$ 163.24	68.94%
2	B1M1E	Sun City West Residential 3"	10,000	\$ 272.29	\$ 434.49	\$ 162.21	59.57%
3	B1M1E	Sun City West Residential 3"	20,000	\$ 307.77	\$ 468.94	\$ 161.17	52.37%
4	B1M1E	Sun City West Residential 3"	30,000	\$ 343.26	\$ 503.39	\$ 160.13	46.65%
5	B1M1E	Sun City West Residential 3"	40,000	\$ 378.75	\$ 537.84	\$ 159.10	42.01%
6	B1M1E	Sun City West Residential 3"	50,000	\$ 414.24	\$ 572.29	\$ 158.06	38.16%
7	B1M1E	Sun City West Residential 3"	60,000	\$ 449.72	\$ 606.74	\$ 157.02	34.92%
8	B1M1E	Sun City West Residential 3"	70,000	\$ 485.21	\$ 641.19	\$ 155.99	32.15%
9	B1M1E	Sun City West Residential 3"	80,000	\$ 520.70	\$ 675.64	\$ 154.95	29.76%
10	B1M1E	Sun City West Residential 3"	90,000	\$ 556.18	\$ 710.09	\$ 153.91	27.67%
11	B1M1E	Sun City West Residential 3"	100,000	\$ 591.67	\$ 744.54	\$ 152.87	25.84%
12	B1M1E	Sun City West Residential 3"	110,000	\$ 627.16	\$ 778.99	\$ 151.84	24.21%
13	B1M1E	Sun City West Residential 3"	120,000	\$ 662.64	\$ 813.44	\$ 150.80	22.76%
14	B1M1E	Sun City West Residential 3"	130,000	\$ 698.13	\$ 847.89	\$ 149.76	21.45%
15	B1M1E	Sun City West Residential 3"	140,000	\$ 733.62	\$ 882.34	\$ 148.73	20.27%
16	B1M1E	Sun City West Residential 3"	150,000	\$ 769.11	\$ 916.79	\$ 147.69	19.20%
17	B1M1E	Sun City West Residential 3"	160,000	\$ 804.59	\$ 951.24	\$ 146.65	18.23%
18	B1M1E	Sun City West Residential 3"	170,000	\$ 840.08	\$ 985.69	\$ 145.62	17.33%
19	B1M1E	Sun City West Residential 3"	180,000	\$ 875.57	\$ 1,020.14	\$ 144.58	16.51%
20	B1M1E	Sun City West Residential 3"	190,000	\$ 911.05	\$ 1,054.59	\$ 143.54	15.76%
21	B1M1E	Sun City West Residential 3"	200,000	\$ 946.54	\$ 1,089.04	\$ 142.50	15.06%
22	B1M1E	Sun City West Residential 3"	210,000	\$ 982.03	\$ 1,123.49	\$ 141.47	14.41%
23	B1M1E	Sun City West Residential 3"	220,000	\$ 1,017.51	\$ 1,157.94	\$ 140.43	13.80%
24	B1M1E	Sun City West Residential 3"	230,000	\$ 1,053.00	\$ 1,192.39	\$ 139.39	13.24%
25	B1M1E	Sun City West Residential 3"	240,000	\$ 1,088.49	\$ 1,226.84	\$ 138.36	12.71%
26	B1M1E	Sun City West Residential 3"	250,000	\$ 1,123.98	\$ 1,261.29	\$ 137.32	12.22%
27	B1M1E	Sun City West Residential 3"	260,000	\$ 1,159.46	\$ 1,295.74	\$ 136.28	11.75%
28	B1M1E	Sun City West Residential 3"	270,000	\$ 1,194.95	\$ 1,330.19	\$ 135.25	11.32%
29	B1M1E	Sun City West Residential 3"	280,000	\$ 1,233.49	\$ 1,364.64	\$ 131.16	10.63%
30	B1M1E	Sun City West Residential 3"	290,000	\$ 1,275.07	\$ 1,399.09	\$ 124.02	9.73%
31	B1M1E	Sun City West Residential 3"	300,000	\$ 1,316.66	\$ 1,433.54	\$ 116.88	8.88%
32	B1M1E	Sun City West Residential 3"	310,000	\$ 1,358.25	\$ 1,473.62	\$ 115.37	8.49%
33	B1M1E	Sun City West Residential 3"	320,000	\$ 1,399.83	\$ 1,513.69	\$ 113.86	8.13%
34	B1M1E	Sun City West Residential 3"	330,000	\$ 1,441.42	\$ 1,553.77	\$ 112.35	7.79%
35	B1M1E	Sun City West Residential 3"	340,000	\$ 1,483.01	\$ 1,593.84	\$ 110.84	7.47%
36	B1M1E	Sun City West Residential 3"	350,000	\$ 1,524.60	\$ 1,633.92	\$ 109.32	7.17%
37	B1M1E	Sun City West Residential 3"	360,000	\$ 1,566.18	\$ 1,674.00	\$ 107.81	6.88%
38	B1M1E	Sun City West Residential 3"	370,000	\$ 1,607.77	\$ 1,714.07	\$ 106.30	6.61%
39	B1M1E	Sun City West Residential 3"	380,000	\$ 1,649.36	\$ 1,754.15	\$ 104.79	6.35%
40	B1M1E	Sun City West Residential 3"	390,000	\$ 1,690.94	\$ 1,794.22	\$ 103.28	6.11%
41	B1M1E	Sun City West Residential 3"	400,000	\$ 1,732.53	\$ 1,834.30	\$ 101.77	5.87%
42	B1M1E	Sun City West Residential 3"	410,000	\$ 1,774.12	\$ 1,874.37	\$ 100.25	5.65%
43	B1M1E	Sun City West Residential 3"	420,000	\$ 1,815.70	\$ 1,914.45	\$ 98.74	5.44%
44	B1M1E	Sun City West Residential 3"	430,000	\$ 1,857.29	\$ 1,954.52	\$ 97.23	5.24%
45	B1M1E	Sun City West Residential 3"	440,000	\$ 1,898.88	\$ 1,994.60	\$ 95.72	5.04%
46	B1M1E	Sun City West Residential 3"	450,000	\$ 1,940.47	\$ 2,034.67	\$ 94.21	4.85%
47	B1M1E	Sun City West Residential 3"	460,000	\$ 1,982.05	\$ 2,074.75	\$ 92.69	4.68%
48	B1M1E	Sun City West Residential 3"	470,000	\$ 2,023.64	\$ 2,114.82	\$ 91.18	4.51%
49	B1M1E	Sun City West Residential 3"	480,000	\$ 2,065.23	\$ 2,154.90	\$ 89.67	4.34%
50	B1M1E	Sun City West Residential 3"	490,000	\$ 2,106.81	\$ 2,194.97	\$ 88.16	4.18%
51	B1M1E	Sun City West Residential 3"	500,000	\$ 2,148.40	\$ 2,235.05	\$ 86.65	4.03%
52	B1M1E	Sun City West Residential 3"	510,000	\$ 2,189.99	\$ 2,275.12	\$ 85.14	3.89%
53	B1M1E	Sun City West Residential 3"	520,000	\$ 2,231.57	\$ 2,315.20	\$ 83.62	3.75%
54	B1M1E	Sun City West Residential 3"	530,000	\$ 2,273.16	\$ 2,355.27	\$ 82.11	3.61%
55	B1M1E	Sun City West Residential 3"	540,000	\$ 2,314.75	\$ 2,395.35	\$ 80.60	3.48%
56							
57	B1M1E	Sun City West Residential 3"	Average:	\$ 236.80	\$ 400.04	\$ 163.24	68.94%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1F	Sun City West Residential 4"	-	\$ 370.00	\$ 624.97	\$ 254.97	68.91%
2	B1M1F	Sun City West Residential 4"	10,000	\$ 405.49	\$ 659.42	\$ 253.93	62.62%
3	B1M1F	Sun City West Residential 4"	20,000	\$ 440.97	\$ 693.87	\$ 252.89	57.35%
4	B1M1F	Sun City West Residential 4"	30,000	\$ 476.46	\$ 728.32	\$ 251.86	52.86%
5	B1M1F	Sun City West Residential 4"	40,000	\$ 511.95	\$ 762.77	\$ 250.82	48.99%
6	B1M1F	Sun City West Residential 4"	50,000	\$ 547.44	\$ 797.22	\$ 249.78	45.63%
7	B1M1F	Sun City West Residential 4"	60,000	\$ 582.92	\$ 831.67	\$ 248.74	42.67%
8	B1M1F	Sun City West Residential 4"	70,000	\$ 618.41	\$ 866.12	\$ 247.71	40.06%
9	B1M1F	Sun City West Residential 4"	80,000	\$ 653.90	\$ 900.57	\$ 246.67	37.72%
10	B1M1F	Sun City West Residential 4"	90,000	\$ 689.38	\$ 935.02	\$ 245.63	35.63%
11	B1M1F	Sun City West Residential 4"	100,000	\$ 724.87	\$ 969.47	\$ 244.60	33.74%
12	B1M1F	Sun City West Residential 4"	110,000	\$ 760.36	\$ 1,003.92	\$ 243.56	32.03%
13	B1M1F	Sun City West Residential 4"	120,000	\$ 795.84	\$ 1,038.37	\$ 242.52	30.47%
14	B1M1F	Sun City West Residential 4"	130,000	\$ 831.33	\$ 1,072.82	\$ 241.49	29.05%
15	B1M1F	Sun City West Residential 4"	140,000	\$ 866.82	\$ 1,107.27	\$ 240.45	27.74%
16	B1M1F	Sun City West Residential 4"	150,000	\$ 902.31	\$ 1,141.72	\$ 239.41	26.53%
17	B1M1F	Sun City West Residential 4"	160,000	\$ 937.79	\$ 1,176.17	\$ 238.37	25.42%
18	B1M1F	Sun City West Residential 4"	170,000	\$ 973.28	\$ 1,210.62	\$ 237.34	24.39%
19	B1M1F	Sun City West Residential 4"	180,000	\$ 1,008.77	\$ 1,245.07	\$ 236.30	23.42%
20	B1M1F	Sun City West Residential 4"	190,000	\$ 1,044.25	\$ 1,279.52	\$ 235.26	22.53%
21	B1M1F	Sun City West Residential 4"	200,000	\$ 1,079.74	\$ 1,313.97	\$ 234.23	21.69%
22	B1M1F	Sun City West Residential 4"	210,000	\$ 1,115.23	\$ 1,348.42	\$ 233.19	20.91%
23	B1M1F	Sun City West Residential 4"	220,000	\$ 1,150.71	\$ 1,382.87	\$ 232.15	20.17%
24	B1M1F	Sun City West Residential 4"	230,000	\$ 1,186.20	\$ 1,417.32	\$ 231.12	19.48%
25	B1M1F	Sun City West Residential 4"	240,000	\$ 1,221.69	\$ 1,451.77	\$ 230.08	18.83%
26	B1M1F	Sun City West Residential 4"	250,000	\$ 1,257.18	\$ 1,486.22	\$ 229.04	18.22%
27	B1M1F	Sun City West Residential 4"	260,000	\$ 1,292.66	\$ 1,520.67	\$ 228.00	17.64%
28	B1M1F	Sun City West Residential 4"	270,000	\$ 1,328.15	\$ 1,555.12	\$ 226.97	17.09%
29	B1M1F	Sun City West Residential 4"	280,000	\$ 1,363.64	\$ 1,589.57	\$ 225.93	16.57%
30	B1M1F	Sun City West Residential 4"	290,000	\$ 1,399.12	\$ 1,624.02	\$ 224.89	16.07%
31	B1M1F	Sun City West Residential 4"	300,000	\$ 1,434.61	\$ 1,658.47	\$ 223.86	15.60%
32	B1M1F	Sun City West Residential 4"	310,000	\$ 1,470.10	\$ 1,692.92	\$ 222.82	15.16%
33	B1M1F	Sun City West Residential 4"	320,000	\$ 1,505.58	\$ 1,727.37	\$ 221.78	14.73%
34	B1M1F	Sun City West Residential 4"	330,000	\$ 1,541.07	\$ 1,761.82	\$ 220.75	14.32%
35	B1M1F	Sun City West Residential 4"	340,000	\$ 1,576.56	\$ 1,796.27	\$ 219.71	13.94%
36	B1M1F	Sun City West Residential 4"	350,000	\$ 1,612.05	\$ 1,830.72	\$ 218.67	13.56%
37	B1M1F	Sun City West Residential 4"	360,000	\$ 1,647.53	\$ 1,865.17	\$ 217.63	13.21%
38	B1M1F	Sun City West Residential 4"	370,000	\$ 1,683.02	\$ 1,899.62	\$ 216.60	12.87%
39	B1M1F	Sun City West Residential 4"	380,000	\$ 1,718.51	\$ 1,934.07	\$ 215.56	12.54%
40	B1M1F	Sun City West Residential 4"	390,000	\$ 1,753.99	\$ 1,968.52	\$ 214.52	12.23%
41	B1M1F	Sun City West Residential 4"	400,000	\$ 1,789.48	\$ 2,002.97	\$ 213.49	11.93%
42	B1M1F	Sun City West Residential 4"	410,000	\$ 1,831.07	\$ 2,043.04	\$ 211.97	11.58%
43	B1M1F	Sun City West Residential 4"	420,000	\$ 1,872.65	\$ 2,083.12	\$ 210.46	11.24%
44	B1M1F	Sun City West Residential 4"	430,000	\$ 1,914.24	\$ 2,123.19	\$ 208.95	10.92%
45	B1M1F	Sun City West Residential 4"	440,000	\$ 1,955.83	\$ 2,163.27	\$ 207.44	10.61%
46	B1M1F	Sun City West Residential 4"	450,000	\$ 1,997.42	\$ 2,203.34	\$ 205.93	10.31%
47	B1M1F	Sun City West Residential 4"	460,000	\$ 2,039.00	\$ 2,243.42	\$ 204.42	10.03%
48	B1M1F	Sun City West Residential 4"	470,000	\$ 2,080.59	\$ 2,283.49	\$ 202.90	9.75%
49	B1M1F	Sun City West Residential 4"	480,000	\$ 2,122.18	\$ 2,323.57	\$ 201.39	9.49%
50	B1M1F	Sun City West Residential 4"	490,000	\$ 2,163.76	\$ 2,363.64	\$ 199.88	9.24%
51	B1M1F	Sun City West Residential 4"	500,000	\$ 2,205.35	\$ 2,403.72	\$ 198.37	8.99%
52	B1M1F	Sun City West Residential 4"	510,000	\$ 2,246.94	\$ 2,443.79	\$ 196.86	8.76%
53	B1M1F	Sun City West Residential 4"	520,000	\$ 2,288.52	\$ 2,483.87	\$ 195.34	8.54%
54	B1M1F	Sun City West Residential 4"	530,000	\$ 2,330.11	\$ 2,523.94	\$ 193.83	8.32%
55	B1M1F	Sun City West Residential 4"	540,000	\$ 2,371.70	\$ 2,564.02	\$ 192.32	8.11%
56							
57	B1M1F	Sun City West Residential 4"	Average:	\$ 370.00	\$ 624.97	\$ 254.97	68.91%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B1M1G	Sun City West Residential 6"	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%	
2	B1M1G	Sun City West Residential 6"	25,000	\$ 828.72	\$ 1,336.13	\$ 507.41	61.23%	
3	B1M1G	Sun City West Residential 6"	50,000	\$ 917.44	\$ 1,422.25	\$ 504.82	55.02%	
4	B1M1G	Sun City West Residential 6"	75,000	\$ 1,006.15	\$ 1,508.38	\$ 502.22	49.92%	
5	B1M1G	Sun City West Residential 6"	100,000	\$ 1,094.87	\$ 1,594.50	\$ 499.63	45.63%	
6	B1M1G	Sun City West Residential 6"	125,000	\$ 1,183.59	\$ 1,680.63	\$ 497.04	41.99%	
7	B1M1G	Sun City West Residential 6"	150,000	\$ 1,272.31	\$ 1,766.75	\$ 494.45	38.86%	
8	B1M1G	Sun City West Residential 6"	175,000	\$ 1,361.02	\$ 1,852.88	\$ 491.85	36.14%	
9	B1M1G	Sun City West Residential 6"	200,000	\$ 1,449.74	\$ 1,939.00	\$ 489.26	33.75%	
10	B1M1G	Sun City West Residential 6"	225,000	\$ 1,538.46	\$ 2,025.13	\$ 486.67	31.63%	
11	B1M1G	Sun City West Residential 6"	250,000	\$ 1,627.18	\$ 2,111.25	\$ 484.08	29.75%	
12	B1M1G	Sun City West Residential 6"	275,000	\$ 1,715.89	\$ 2,197.38	\$ 481.48	28.06%	
13	B1M1G	Sun City West Residential 6"	300,000	\$ 1,804.61	\$ 2,283.50	\$ 478.89	26.54%	
14	B1M1G	Sun City West Residential 6"	325,000	\$ 1,893.33	\$ 2,369.63	\$ 476.30	25.16%	
15	B1M1G	Sun City West Residential 6"	350,000	\$ 1,982.05	\$ 2,455.75	\$ 473.71	23.90%	
16	B1M1G	Sun City West Residential 6"	375,000	\$ 2,070.76	\$ 2,541.88	\$ 471.11	22.75%	
17	B1M1G	Sun City West Residential 6"	400,000	\$ 2,159.48	\$ 2,628.00	\$ 468.52	21.70%	
18	B1M1G	Sun City West Residential 6"	425,000	\$ 2,248.20	\$ 2,714.13	\$ 465.93	20.72%	
19	B1M1G	Sun City West Residential 6"	450,000	\$ 2,336.92	\$ 2,800.25	\$ 463.34	19.83%	
20	B1M1G	Sun City West Residential 6"	475,000	\$ 2,425.63	\$ 2,886.38	\$ 460.74	18.99%	
21	B1M1G	Sun City West Residential 6"	500,000	\$ 2,514.35	\$ 2,972.50	\$ 458.15	18.22%	
22	B1M1G	Sun City West Residential 6"	525,000	\$ 2,603.07	\$ 3,058.63	\$ 455.56	17.50%	
23	B1M1G	Sun City West Residential 6"	550,000	\$ 2,691.79	\$ 3,144.75	\$ 452.97	16.83%	
24	B1M1G	Sun City West Residential 6"	575,000	\$ 2,795.75	\$ 3,230.88	\$ 435.12	15.56%	
25	B1M1G	Sun City West Residential 6"	600,000	\$ 2,899.72	\$ 3,317.00	\$ 417.28	14.39%	
26	B1M1G	Sun City West Residential 6"	625,000	\$ 3,003.69	\$ 3,403.13	\$ 399.44	13.30%	
27	B1M1G	Sun City West Residential 6"	650,000	\$ 3,107.66	\$ 3,489.25	\$ 381.60	12.28%	
28	B1M1G	Sun City West Residential 6"	675,000	\$ 3,211.62	\$ 3,575.38	\$ 363.75	11.33%	
29	B1M1G	Sun City West Residential 6"	700,000	\$ 3,315.59	\$ 3,661.50	\$ 345.91	10.43%	
30	B1M1G	Sun City West Residential 6"	725,000	\$ 3,419.56	\$ 3,747.63	\$ 328.07	9.59%	
31	B1M1G	Sun City West Residential 6"	750,000	\$ 3,523.53	\$ 3,833.75	\$ 310.23	8.80%	
32	B1M1G	Sun City West Residential 6"	775,000	\$ 3,627.49	\$ 3,919.88	\$ 292.38	8.06%	
33	B1M1G	Sun City West Residential 6"	800,000	\$ 3,731.46	\$ 4,006.00	\$ 274.54	7.36%	
34	B1M1G	Sun City West Residential 6"	825,000	\$ 3,835.43	\$ 4,106.19	\$ 270.76	7.06%	
35	B1M1G	Sun City West Residential 6"	850,000	\$ 3,939.40	\$ 4,206.38	\$ 266.98	6.78%	
36	B1M1G	Sun City West Residential 6"	875,000	\$ 4,043.36	\$ 4,306.56	\$ 263.20	6.51%	
37	B1M1G	Sun City West Residential 6"	900,000	\$ 4,147.33	\$ 4,406.75	\$ 259.42	6.26%	
38	B1M1G	Sun City West Residential 6"	925,000	\$ 4,251.30	\$ 4,506.94	\$ 255.64	6.01%	
39	B1M1G	Sun City West Residential 6"	950,000	\$ 4,355.27	\$ 4,607.13	\$ 251.86	5.78%	
40	B1M1G	Sun City West Residential 6"	975,000	\$ 4,459.23	\$ 4,707.31	\$ 248.08	5.56%	
41	B1M1G	Sun City West Residential 6"	1,000,000	\$ 4,563.20	\$ 4,807.50	\$ 244.30	5.35%	
42	B1M1G	Sun City West Residential 6"	1,025,000	\$ 4,667.17	\$ 4,907.69	\$ 240.52	5.15%	
43	B1M1G	Sun City West Residential 6"	1,050,000	\$ 4,771.14	\$ 5,007.88	\$ 236.74	4.96%	
44	B1M1G	Sun City West Residential 6"	1,075,000	\$ 4,875.10	\$ 5,108.07	\$ 232.96	4.78%	
45	B1M1G	Sun City West Residential 6"	1,100,000	\$ 4,979.07	\$ 5,208.25	\$ 229.18	4.60%	
46	B1M1G	Sun City West Residential 6"	1,125,000	\$ 5,083.04	\$ 5,308.44	\$ 225.40	4.43%	
47	B1M1G	Sun City West Residential 6"	1,150,000	\$ 5,187.01	\$ 5,408.63	\$ 221.62	4.27%	
48	B1M1G	Sun City West Residential 6"	1,175,000	\$ 5,290.97	\$ 5,508.82	\$ 217.85	4.12%	
49	B1M1G	Sun City West Residential 6"	1,200,000	\$ 5,394.94	\$ 5,609.01	\$ 214.07	3.97%	
50	B1M1G	Sun City West Residential 6"	1,225,000	\$ 5,498.91	\$ 5,709.19	\$ 210.29	3.82%	
51	B1M1G	Sun City West Residential 6"	1,250,000	\$ 5,602.88	\$ 5,809.38	\$ 206.51	3.69%	
52	B1M1G	Sun City West Residential 6"	1,275,000	\$ 5,706.84	\$ 5,909.57	\$ 202.73	3.55%	
53	B1M1G	Sun City West Residential 6"	1,300,000	\$ 5,810.81	\$ 6,009.76	\$ 198.95	3.42%	
54	B1M1G	Sun City West Residential 6"	1,325,000	\$ 5,914.78	\$ 6,109.94	\$ 195.17	3.30%	
55	B1M1G	Sun City West Residential 6"	1,350,000	\$ 6,018.75	\$ 6,210.13	\$ 191.39	3.18%	
56								
57	B1M1G	Sun City West Residential 6"	Average:	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 338 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B1M1H	Sun City West Residential 8"	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%	
2	B1M1H	Sun City West Residential 8"	50,000	\$ 1,361.44	\$ 2,172.25	\$ 810.82	59.56%	
3	B1M1H	Sun City West Residential 8"	100,000	\$ 1,538.87	\$ 2,344.50	\$ 805.63	52.35%	
4	B1M1H	Sun City West Residential 8"	150,000	\$ 1,716.31	\$ 2,516.75	\$ 800.45	46.64%	
5	B1M1H	Sun City West Residential 8"	200,000	\$ 1,893.74	\$ 2,689.00	\$ 795.26	41.99%	
6	B1M1H	Sun City West Residential 8"	250,000	\$ 2,071.18	\$ 2,861.25	\$ 790.08	38.15%	
7	B1M1H	Sun City West Residential 8"	300,000	\$ 2,248.61	\$ 3,033.50	\$ 784.89	34.91%	
8	B1M1H	Sun City West Residential 8"	350,000	\$ 2,426.05	\$ 3,205.75	\$ 779.71	32.14%	
9	B1M1H	Sun City West Residential 8"	400,000	\$ 2,603.48	\$ 3,378.00	\$ 774.52	29.75%	
10	B1M1H	Sun City West Residential 8"	450,000	\$ 2,780.92	\$ 3,550.25	\$ 769.34	27.66%	
11	B1M1H	Sun City West Residential 8"	500,000	\$ 2,958.35	\$ 3,722.50	\$ 764.15	25.83%	
12	B1M1H	Sun City West Residential 8"	550,000	\$ 3,135.79	\$ 3,894.75	\$ 758.97	24.20%	
13	B1M1H	Sun City West Residential 8"	600,000	\$ 3,313.22	\$ 4,067.00	\$ 753.78	22.75%	
14	B1M1H	Sun City West Residential 8"	650,000	\$ 3,490.66	\$ 4,239.25	\$ 748.60	21.45%	
15	B1M1H	Sun City West Residential 8"	700,000	\$ 3,668.09	\$ 4,411.50	\$ 743.41	20.27%	
16	B1M1H	Sun City West Residential 8"	750,000	\$ 3,845.53	\$ 4,583.75	\$ 738.23	19.20%	
17	B1M1H	Sun City West Residential 8"	800,000	\$ 4,022.96	\$ 4,756.00	\$ 733.04	18.22%	
18	B1M1H	Sun City West Residential 8"	850,000	\$ 4,200.40	\$ 4,928.25	\$ 727.86	17.33%	
19	B1M1H	Sun City West Residential 8"	900,000	\$ 4,377.83	\$ 5,100.50	\$ 722.67	16.51%	
20	B1M1H	Sun City West Residential 8"	950,000	\$ 4,555.27	\$ 5,272.75	\$ 717.49	15.75%	
21	B1M1H	Sun City West Residential 8"	1,000,000	\$ 4,732.70	\$ 5,445.00	\$ 712.30	15.05%	
22	B1M1H	Sun City West Residential 8"	1,050,000	\$ 4,910.14	\$ 5,617.25	\$ 707.12	14.40%	
23	B1M1H	Sun City West Residential 8"	1,100,000	\$ 5,087.57	\$ 5,789.50	\$ 701.93	13.80%	
24	B1M1H	Sun City West Residential 8"	1,150,000	\$ 5,265.01	\$ 5,975.81	\$ 710.81	13.50%	
25	B1M1H	Sun City West Residential 8"	1,200,000	\$ 5,442.44	\$ 6,176.19	\$ 733.75	13.48%	
26	B1M1H	Sun City West Residential 8"	1,250,000	\$ 5,619.88	\$ 6,376.56	\$ 756.69	13.46%	
27	B1M1H	Sun City West Residential 8"	1,300,000	\$ 5,797.31	\$ 6,576.94	\$ 779.63	13.45%	
28	B1M1H	Sun City West Residential 8"	1,350,000	\$ 5,974.75	\$ 6,777.32	\$ 802.57	13.43%	
29	B1M1H	Sun City West Residential 8"	1,400,000	\$ 6,152.18	\$ 6,977.69	\$ 825.51	13.42%	
30	B1M1H	Sun City West Residential 8"	1,450,000	\$ 6,358.90	\$ 7,178.07	\$ 819.17	12.88%	
31	B1M1H	Sun City West Residential 8"	1,500,000	\$ 6,566.83	\$ 7,378.44	\$ 811.61	12.36%	
32	B1M1H	Sun City West Residential 8"	1,550,000	\$ 6,774.77	\$ 7,578.82	\$ 804.05	11.87%	
33	B1M1H	Sun City West Residential 8"	1,600,000	\$ 6,982.70	\$ 7,779.19	\$ 796.49	11.41%	
34	B1M1H	Sun City West Residential 8"	1,650,000	\$ 7,190.64	\$ 7,979.57	\$ 788.93	10.97%	
35	B1M1H	Sun City West Residential 8"	1,700,000	\$ 7,398.57	\$ 8,179.95	\$ 781.38	10.56%	
36	B1M1H	Sun City West Residential 8"	1,750,000	\$ 7,606.51	\$ 8,380.32	\$ 773.82	10.17%	
37	B1M1H	Sun City West Residential 8"	1,800,000	\$ 7,814.44	\$ 8,580.70	\$ 766.26	9.81%	
38	B1M1H	Sun City West Residential 8"	1,850,000	\$ 8,022.38	\$ 8,781.07	\$ 758.70	9.46%	
39	B1M1H	Sun City West Residential 8"	1,900,000	\$ 8,230.31	\$ 8,981.45	\$ 751.14	9.13%	
40	B1M1H	Sun City West Residential 8"	1,950,000	\$ 8,438.25	\$ 9,181.82	\$ 743.58	8.81%	
41	B1M1H	Sun City West Residential 8"	2,000,000	\$ 8,646.18	\$ 9,382.20	\$ 736.02	8.51%	
42	B1M1H	Sun City West Residential 8"	2,050,000	\$ 8,854.12	\$ 9,582.58	\$ 728.46	8.23%	
43	B1M1H	Sun City West Residential 8"	2,100,000	\$ 9,062.05	\$ 9,782.95	\$ 720.90	7.96%	
44	B1M1H	Sun City West Residential 8"	2,150,000	\$ 9,269.99	\$ 9,983.33	\$ 713.34	7.70%	
45	B1M1H	Sun City West Residential 8"	2,200,000	\$ 9,477.92	\$ 10,183.70	\$ 705.78	7.45%	
46	B1M1H	Sun City West Residential 8"	2,250,000	\$ 9,685.86	\$ 10,384.08	\$ 698.22	7.21%	
47	B1M1H	Sun City West Residential 8"	2,300,000	\$ 9,893.79	\$ 10,584.45	\$ 690.66	6.98%	
48	B1M1H	Sun City West Residential 8"	2,350,000	\$ 10,101.73	\$ 10,784.83	\$ 683.10	6.76%	
49	B1M1H	Sun City West Residential 8"	2,400,000	\$ 10,309.66	\$ 10,985.20	\$ 675.54	6.55%	
50	B1M1H	Sun City West Residential 8"	2,450,000	\$ 10,517.60	\$ 11,185.58	\$ 667.99	6.35%	
51	B1M1H	Sun City West Residential 8"	2,500,000	\$ 10,725.53	\$ 11,385.96	\$ 660.43	6.16%	
52	B1M1H	Sun City West Residential 8"	2,550,000	\$ 10,933.47	\$ 11,586.33	\$ 652.87	5.97%	
53	B1M1H	Sun City West Residential 8"	2,600,000	\$ 11,141.40	\$ 11,786.71	\$ 645.31	5.79%	
54	B1M1H	Sun City West Residential 8"	2,650,000	\$ 11,349.34	\$ 11,987.08	\$ 637.75	5.62%	
55	B1M1H	Sun City West Residential 8"	2,700,000	\$ 11,557.27	\$ 12,187.46	\$ 630.19	5.45%	
56								
57	B1M1H	Sun City West Residential 8"	Average:	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 339 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B1M1	Sun City West Residential 10"	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%	
2	B1M1	Sun City West Residential 10"	100,000	\$ 2,056.87	\$ 3,219.50	\$ 1,162.63	56.52%	
3	B1M1	Sun City West Residential 10"	200,000	\$ 2,411.74	\$ 3,564.00	\$ 1,152.26	47.78%	
4	B1M1	Sun City West Residential 10"	300,000	\$ 2,766.61	\$ 3,908.50	\$ 1,141.89	41.27%	
5	B1M1	Sun City West Residential 10"	400,000	\$ 3,121.48	\$ 4,253.00	\$ 1,131.52	36.25%	
6	B1M1	Sun City West Residential 10"	500,000	\$ 3,476.35	\$ 4,597.50	\$ 1,121.15	32.25%	
7	B1M1	Sun City West Residential 10"	600,000	\$ 3,831.22	\$ 4,942.00	\$ 1,110.78	28.99%	
8	B1M1	Sun City West Residential 10"	700,000	\$ 4,186.09	\$ 5,286.50	\$ 1,100.41	26.29%	
9	B1M1	Sun City West Residential 10"	800,000	\$ 4,540.96	\$ 5,631.00	\$ 1,090.04	24.00%	
10	B1M1	Sun City West Residential 10"	900,000	\$ 4,895.83	\$ 5,975.50	\$ 1,079.67	22.05%	
11	B1M1	Sun City West Residential 10"	1,000,000	\$ 5,250.70	\$ 6,320.00	\$ 1,069.30	20.36%	
12	B1M1	Sun City West Residential 10"	1,100,000	\$ 5,605.57	\$ 6,664.50	\$ 1,058.93	18.89%	
13	B1M1	Sun City West Residential 10"	1,200,000	\$ 5,960.44	\$ 7,009.00	\$ 1,048.56	17.59%	
14	B1M1	Sun City West Residential 10"	1,300,000	\$ 6,315.31	\$ 7,353.50	\$ 1,038.19	16.44%	
15	B1M1	Sun City West Residential 10"	1,400,000	\$ 6,670.18	\$ 7,698.00	\$ 1,027.82	15.41%	
16	B1M1	Sun City West Residential 10"	1,500,000	\$ 7,025.05	\$ 8,042.50	\$ 1,017.45	14.48%	
17	B1M1	Sun City West Residential 10"	1,600,000	\$ 7,379.92	\$ 8,443.25	\$ 1,063.33	14.41%	
18	B1M1	Sun City West Residential 10"	1,700,000	\$ 7,734.79	\$ 8,844.00	\$ 1,109.21	14.34%	
19	B1M1	Sun City West Residential 10"	1,800,000	\$ 8,089.66	\$ 9,244.75	\$ 1,155.09	14.28%	
20	B1M1	Sun City West Residential 10"	1,900,000	\$ 8,444.53	\$ 9,645.51	\$ 1,200.98	14.22%	
21	B1M1	Sun City West Residential 10"	2,000,000	\$ 8,799.40	\$ 10,046.26	\$ 1,246.86	14.17%	
22	B1M1	Sun City West Residential 10"	2,100,000	\$ 9,154.27	\$ 10,447.01	\$ 1,292.74	14.12%	
23	B1M1	Sun City West Residential 10"	2,200,000	\$ 9,570.14	\$ 10,847.76	\$ 1,277.62	13.35%	
24	B1M1	Sun City West Residential 10"	2,300,000	\$ 9,986.01	\$ 11,248.51	\$ 1,262.50	12.64%	
25	B1M1	Sun City West Residential 10"	2,400,000	\$ 10,401.88	\$ 11,649.26	\$ 1,247.38	11.99%	
26	B1M1	Sun City West Residential 10"	2,500,000	\$ 10,817.75	\$ 12,050.01	\$ 1,232.26	11.39%	
27	B1M1	Sun City West Residential 10"	2,600,000	\$ 11,233.62	\$ 12,450.77	\$ 1,217.15	10.83%	
28	B1M1	Sun City West Residential 10"	2,700,000	\$ 11,649.49	\$ 12,851.52	\$ 1,202.03	10.32%	
29	B1M1	Sun City West Residential 10"	2,800,000	\$ 12,065.36	\$ 13,252.27	\$ 1,186.91	9.84%	
30	B1M1	Sun City West Residential 10"	2,900,000	\$ 12,481.23	\$ 13,653.02	\$ 1,171.79	9.39%	
31	B1M1	Sun City West Residential 10"	3,000,000	\$ 12,897.10	\$ 14,053.77	\$ 1,156.67	8.97%	
32	B1M1	Sun City West Residential 10"	3,100,000	\$ 13,312.97	\$ 14,454.52	\$ 1,141.55	8.57%	
33	B1M1	Sun City West Residential 10"	3,200,000	\$ 13,728.84	\$ 14,855.27	\$ 1,126.43	8.20%	
34	B1M1	Sun City West Residential 10"	3,300,000	\$ 14,144.71	\$ 15,256.02	\$ 1,111.31	7.86%	
35	B1M1	Sun City West Residential 10"	3,400,000	\$ 14,560.58	\$ 15,656.78	\$ 1,096.20	7.53%	
36	B1M1	Sun City West Residential 10"	3,500,000	\$ 14,976.45	\$ 16,057.53	\$ 1,081.08	7.22%	
37	B1M1	Sun City West Residential 10"	3,600,000	\$ 15,392.32	\$ 16,458.28	\$ 1,065.96	6.93%	
38	B1M1	Sun City West Residential 10"	3,700,000	\$ 15,808.19	\$ 16,859.03	\$ 1,050.84	6.65%	
39	B1M1	Sun City West Residential 10"	3,800,000	\$ 16,224.06	\$ 17,259.78	\$ 1,035.72	6.38%	
40	B1M1	Sun City West Residential 10"	3,900,000	\$ 16,639.93	\$ 17,660.53	\$ 1,020.60	6.13%	
41	B1M1	Sun City West Residential 10"	4,000,000	\$ 17,055.80	\$ 18,061.28	\$ 1,005.48	5.90%	
42	B1M1	Sun City West Residential 10"	4,100,000	\$ 17,471.67	\$ 18,462.04	\$ 990.37	5.67%	
43	B1M1	Sun City West Residential 10"	4,200,000	\$ 17,887.54	\$ 18,862.79	\$ 975.25	5.45%	
44	B1M1	Sun City West Residential 10"	4,300,000	\$ 18,303.41	\$ 19,263.54	\$ 960.13	5.25%	
45	B1M1	Sun City West Residential 10"	4,400,000	\$ 18,719.28	\$ 19,664.29	\$ 945.01	5.05%	
46	B1M1	Sun City West Residential 10"	4,500,000	\$ 19,135.15	\$ 20,065.04	\$ 929.89	4.86%	
47	B1M1	Sun City West Residential 10"	4,600,000	\$ 19,551.02	\$ 20,465.79	\$ 914.77	4.68%	
48	B1M1	Sun City West Residential 10"	4,700,000	\$ 19,966.89	\$ 20,866.54	\$ 899.65	4.51%	
49	B1M1	Sun City West Residential 10"	4,800,000	\$ 20,382.76	\$ 21,267.30	\$ 884.54	4.34%	
50	B1M1	Sun City West Residential 10"	4,900,000	\$ 20,798.63	\$ 21,668.05	\$ 869.42	4.18%	
51	B1M1	Sun City West Residential 10"	5,000,000	\$ 21,214.50	\$ 22,068.80	\$ 854.30	4.03%	
52	B1M1	Sun City West Residential 10"	5,100,000	\$ 21,630.37	\$ 22,469.55	\$ 839.18	3.88%	
53	B1M1	Sun City West Residential 10"	5,200,000	\$ 22,046.24	\$ 22,870.30	\$ 824.06	3.74%	
54	B1M1	Sun City West Residential 10"	5,300,000	\$ 22,462.11	\$ 23,271.05	\$ 808.94	3.60%	
55	B1M1	Sun City West Residential 10"	5,400,000	\$ 22,877.98	\$ 23,671.80	\$ 793.82	3.47%	
56								
57	B1M1	Sun City West Residential 10"	Average:	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

340 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B1M1J	Sun City West Residential 12"	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%	
2	B1M1J	Sun City West Residential 12"	200,000	\$ 3,891.74	\$ 6,064.00	\$ 2,172.26	55.82%	
3	B1M1J	Sun City West Residential 12"	400,000	\$ 4,601.48	\$ 6,753.00	\$ 2,151.52	46.76%	
4	B1M1J	Sun City West Residential 12"	600,000	\$ 5,311.22	\$ 7,442.00	\$ 2,130.78	40.12%	
5	B1M1J	Sun City West Residential 12"	800,000	\$ 6,020.96	\$ 8,131.00	\$ 2,110.04	35.04%	
6	B1M1J	Sun City West Residential 12"	1,000,000	\$ 6,730.70	\$ 8,820.00	\$ 2,089.30	31.04%	
7	B1M1J	Sun City West Residential 12"	1,200,000	\$ 7,440.44	\$ 9,509.00	\$ 2,068.56	27.80%	
8	B1M1J	Sun City West Residential 12"	1,400,000	\$ 8,150.18	\$ 10,198.00	\$ 2,047.82	25.13%	
9	B1M1J	Sun City West Residential 12"	1,600,000	\$ 8,859.92	\$ 10,887.00	\$ 2,027.08	22.88%	
10	B1M1J	Sun City West Residential 12"	1,800,000	\$ 9,569.66	\$ 11,576.00	\$ 2,006.34	20.97%	
11	B1M1J	Sun City West Residential 12"	2,000,000	\$ 10,279.40	\$ 12,265.00	\$ 1,985.60	19.32%	
12	B1M1J	Sun City West Residential 12"	2,200,000	\$ 10,989.14	\$ 12,954.00	\$ 1,964.86	17.88%	
13	B1M1J	Sun City West Residential 12"	2,400,000	\$ 11,698.88	\$ 13,727.38	\$ 2,028.50	17.34%	
14	B1M1J	Sun City West Residential 12"	2,600,000	\$ 12,408.62	\$ 14,528.88	\$ 2,120.26	17.09%	
15	B1M1J	Sun City West Residential 12"	2,800,000	\$ 13,118.36	\$ 15,330.38	\$ 2,212.02	16.86%	
16	B1M1J	Sun City West Residential 12"	3,000,000	\$ 13,828.10	\$ 16,131.89	\$ 2,303.79	16.66%	
17	B1M1J	Sun City West Residential 12"	3,200,000	\$ 14,537.84	\$ 16,933.39	\$ 2,395.55	16.48%	
18	B1M1J	Sun City West Residential 12"	3,400,000	\$ 15,247.58	\$ 17,734.89	\$ 2,487.31	16.31%	
19	B1M1J	Sun City West Residential 12"	3,600,000	\$ 15,957.32	\$ 18,536.39	\$ 2,579.07	16.16%	
20	B1M1J	Sun City West Residential 12"	3,800,000	\$ 16,667.06	\$ 19,337.90	\$ 2,670.84	16.02%	
21	B1M1J	Sun City West Residential 12"	4,000,000	\$ 17,376.80	\$ 20,139.40	\$ 2,762.60	15.90%	
22	B1M1J	Sun City West Residential 12"	4,200,000	\$ 18,141.44	\$ 20,940.90	\$ 2,799.46	15.43%	
23	B1M1J	Sun City West Residential 12"	4,400,000	\$ 18,973.18	\$ 21,742.40	\$ 2,769.22	14.60%	
24	B1M1J	Sun City West Residential 12"	4,600,000	\$ 19,804.92	\$ 22,543.91	\$ 2,738.99	13.83%	
25	B1M1J	Sun City West Residential 12"	4,800,000	\$ 20,636.66	\$ 23,345.41	\$ 2,708.75	13.13%	
26	B1M1J	Sun City West Residential 12"	5,000,000	\$ 21,468.40	\$ 24,146.91	\$ 2,678.51	12.48%	
27	B1M1J	Sun City West Residential 12"	5,200,000	\$ 22,300.14	\$ 24,948.42	\$ 2,648.28	11.88%	
28	B1M1J	Sun City West Residential 12"	5,400,000	\$ 23,131.88	\$ 25,749.92	\$ 2,618.04	11.32%	
29	B1M1J	Sun City West Residential 12"	5,600,000	\$ 23,963.62	\$ 26,551.42	\$ 2,587.80	10.80%	
30	B1M1J	Sun City West Residential 12"	5,800,000	\$ 24,795.36	\$ 27,352.92	\$ 2,557.56	10.31%	
31	B1M1J	Sun City West Residential 12"	6,000,000	\$ 25,627.10	\$ 28,154.43	\$ 2,527.33	9.86%	
32	B1M1J	Sun City West Residential 12"	6,200,000	\$ 26,458.84	\$ 28,955.93	\$ 2,497.09	9.44%	
33	B1M1J	Sun City West Residential 12"	6,400,000	\$ 27,290.58	\$ 29,757.43	\$ 2,466.85	9.04%	
34	B1M1J	Sun City West Residential 12"	6,600,000	\$ 28,122.32	\$ 30,558.93	\$ 2,436.61	8.66%	
35	B1M1J	Sun City West Residential 12"	6,800,000	\$ 28,954.06	\$ 31,360.44	\$ 2,406.38	8.31%	
36	B1M1J	Sun City West Residential 12"	7,000,000	\$ 29,785.80	\$ 32,161.94	\$ 2,376.14	7.98%	
37	B1M1J	Sun City West Residential 12"	7,200,000	\$ 30,617.54	\$ 32,963.44	\$ 2,345.90	7.66%	
38	B1M1J	Sun City West Residential 12"	7,400,000	\$ 31,449.28	\$ 33,764.95	\$ 2,315.67	7.36%	
39	B1M1J	Sun City West Residential 12"	7,600,000	\$ 32,281.02	\$ 34,566.45	\$ 2,285.43	7.08%	
40	B1M1J	Sun City West Residential 12"	7,800,000	\$ 33,112.76	\$ 35,367.95	\$ 2,255.19	6.81%	
41	B1M1J	Sun City West Residential 12"	8,000,000	\$ 33,944.50	\$ 36,169.45	\$ 2,224.95	6.55%	
42	B1M1J	Sun City West Residential 12"	8,200,000	\$ 34,776.24	\$ 36,970.96	\$ 2,194.72	6.31%	
43	B1M1J	Sun City West Residential 12"	8,400,000	\$ 35,607.98	\$ 37,772.46	\$ 2,164.48	6.08%	
44	B1M1J	Sun City West Residential 12"	8,600,000	\$ 36,439.72	\$ 38,573.96	\$ 2,134.24	5.86%	
45	B1M1J	Sun City West Residential 12"	8,800,000	\$ 37,271.46	\$ 39,375.46	\$ 2,104.00	5.65%	
46	B1M1J	Sun City West Residential 12"	9,000,000	\$ 38,103.20	\$ 40,176.97	\$ 2,073.77	5.44%	
47	B1M1J	Sun City West Residential 12"	9,200,000	\$ 38,934.94	\$ 40,978.47	\$ 2,043.53	5.25%	
48	B1M1J	Sun City West Residential 12"	9,400,000	\$ 39,766.68	\$ 41,779.97	\$ 2,013.29	5.06%	
49	B1M1J	Sun City West Residential 12"	9,600,000	\$ 40,598.42	\$ 42,581.48	\$ 1,983.06	4.88%	
50	B1M1J	Sun City West Residential 12"	9,800,000	\$ 41,430.16	\$ 43,382.98	\$ 1,952.82	4.71%	
51	B1M1J	Sun City West Residential 12"	10,000,000	\$ 42,261.90	\$ 44,184.48	\$ 1,922.58	4.55%	
52	B1M1J	Sun City West Residential 12"	10,200,000	\$ 43,093.64	\$ 44,985.98	\$ 1,892.34	4.39%	
53	B1M1J	Sun City West Residential 12"	10,400,000	\$ 43,925.38	\$ 45,787.49	\$ 1,862.11	4.24%	
54	B1M1J	Sun City West Residential 12"	10,600,000	\$ 44,757.12	\$ 46,588.99	\$ 1,831.87	4.09%	
55	B1M1J	Sun City West Residential 12"	10,800,000	\$ 45,588.86	\$ 47,390.49	\$ 1,801.63	3.95%	
56								
57	B1M1J	Sun City West Residential 12"	Average:	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 341 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1A	Sun City West Commercial 5/8" & 5/8"+	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
2	B2M1A	Sun City West Commercial 5/8" & 5/8"+	1,000	\$ 18.35	\$ 28.45	\$ 10.10	55.02%
3	B2M1A	Sun City West Commercial 5/8" & 5/8"+	2,000	\$ 21.90	\$ 31.89	\$ 9.99	45.63%
4	B2M1A	Sun City West Commercial 5/8" & 5/8"+	3,000	\$ 25.45	\$ 35.34	\$ 9.89	38.86%
5	B2M1A	Sun City West Commercial 5/8" & 5/8"+	4,000	\$ 28.99	\$ 38.78	\$ 9.79	33.75%
6	B2M1A	Sun City West Commercial 5/8" & 5/8"+	5,000	\$ 32.54	\$ 42.23	\$ 9.68	29.75%
7	B2M1A	Sun City West Commercial 5/8" & 5/8"+	6,000	\$ 36.09	\$ 45.67	\$ 9.58	26.54%
8	B2M1A	Sun City West Commercial 5/8" & 5/8"+	7,000	\$ 39.64	\$ 49.12	\$ 9.47	23.90%
9	B2M1A	Sun City West Commercial 5/8" & 5/8"+	8,000	\$ 43.19	\$ 52.56	\$ 9.37	21.70%
10	B2M1A	Sun City West Commercial 5/8" & 5/8"+	9,000	\$ 46.74	\$ 56.01	\$ 9.27	19.83%
11	B2M1A	Sun City West Commercial 5/8" & 5/8"+	10,000	\$ 50.29	\$ 59.45	\$ 9.16	18.22%
12	B2M1A	Sun City West Commercial 5/8" & 5/8"+	11,000	\$ 53.84	\$ 62.90	\$ 9.06	16.83%
13	B2M1A	Sun City West Commercial 5/8" & 5/8"+	12,000	\$ 57.38	\$ 66.34	\$ 8.96	15.61%
14	B2M1A	Sun City West Commercial 5/8" & 5/8"+	13,000	\$ 60.93	\$ 69.79	\$ 8.85	14.53%
15	B2M1A	Sun City West Commercial 5/8" & 5/8"+	14,000	\$ 64.48	\$ 73.79	\$ 9.31	14.44%
16	B2M1A	Sun City West Commercial 5/8" & 5/8"+	15,000	\$ 68.03	\$ 77.80	\$ 9.77	14.36%
17	B2M1A	Sun City West Commercial 5/8" & 5/8"+	16,000	\$ 72.19	\$ 81.81	\$ 9.62	13.32%
18	B2M1A	Sun City West Commercial 5/8" & 5/8"+	17,000	\$ 76.35	\$ 85.82	\$ 9.47	12.40%
19	B2M1A	Sun City West Commercial 5/8" & 5/8"+	18,000	\$ 80.51	\$ 89.82	\$ 9.32	11.57%
20	B2M1A	Sun City West Commercial 5/8" & 5/8"+	19,000	\$ 84.67	\$ 93.83	\$ 9.16	10.82%
21	B2M1A	Sun City West Commercial 5/8" & 5/8"+	20,000	\$ 88.82	\$ 97.84	\$ 9.01	10.15%
22	B2M1A	Sun City West Commercial 5/8" & 5/8"+	21,000	\$ 92.98	\$ 101.85	\$ 8.86	9.53%
23	B2M1A	Sun City West Commercial 5/8" & 5/8"+	22,000	\$ 97.14	\$ 105.85	\$ 8.71	8.97%
24	B2M1A	Sun City West Commercial 5/8" & 5/8"+	23,000	\$ 101.30	\$ 109.86	\$ 8.56	8.45%
25	B2M1A	Sun City West Commercial 5/8" & 5/8"+	24,000	\$ 105.46	\$ 113.87	\$ 8.41	7.97%
26	B2M1A	Sun City West Commercial 5/8" & 5/8"+	25,000	\$ 109.62	\$ 117.88	\$ 8.26	7.53%
27	B2M1A	Sun City West Commercial 5/8" & 5/8"+	26,000	\$ 113.78	\$ 121.88	\$ 8.11	7.12%
28	B2M1A	Sun City West Commercial 5/8" & 5/8"+	27,000	\$ 117.93	\$ 125.89	\$ 7.96	6.75%
29	B2M1A	Sun City West Commercial 5/8" & 5/8"+	28,000	\$ 122.09	\$ 129.90	\$ 7.80	6.39%
30	B2M1A	Sun City West Commercial 5/8" & 5/8"+	29,000	\$ 126.25	\$ 133.91	\$ 7.65	6.06%
31	B2M1A	Sun City West Commercial 5/8" & 5/8"+	30,000	\$ 130.41	\$ 137.91	\$ 7.50	5.75%
32	B2M1A	Sun City West Commercial 5/8" & 5/8"+	31,000	\$ 134.57	\$ 141.92	\$ 7.35	5.46%
33	B2M1A	Sun City West Commercial 5/8" & 5/8"+	32,000	\$ 138.73	\$ 145.93	\$ 7.20	5.19%
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	33,000	\$ 142.89	\$ 149.94	\$ 7.05	4.93%
35	B2M1A	Sun City West Commercial 5/8" & 5/8"+	34,000	\$ 147.05	\$ 153.94	\$ 6.90	4.69%
36	B2M1A	Sun City West Commercial 5/8" & 5/8"+	35,000	\$ 151.20	\$ 157.95	\$ 6.75	4.46%
37	B2M1A	Sun City West Commercial 5/8" & 5/8"+	36,000	\$ 155.36	\$ 161.96	\$ 6.59	4.24%
38	B2M1A	Sun City West Commercial 5/8" & 5/8"+	37,000	\$ 159.52	\$ 165.97	\$ 6.44	4.04%
39	B2M1A	Sun City West Commercial 5/8" & 5/8"+	38,000	\$ 163.68	\$ 169.97	\$ 6.29	3.84%
40	B2M1A	Sun City West Commercial 5/8" & 5/8"+	39,000	\$ 167.84	\$ 173.98	\$ 6.14	3.66%
41	B2M1A	Sun City West Commercial 5/8" & 5/8"+	40,000	\$ 172.00	\$ 177.99	\$ 5.99	3.48%
42	B2M1A	Sun City West Commercial 5/8" & 5/8"+	41,000	\$ 176.16	\$ 182.00	\$ 5.84	3.31%
43	B2M1A	Sun City West Commercial 5/8" & 5/8"+	42,000	\$ 180.32	\$ 186.00	\$ 5.69	3.15%
44	B2M1A	Sun City West Commercial 5/8" & 5/8"+	43,000	\$ 184.47	\$ 190.01	\$ 5.54	3.00%
45	B2M1A	Sun City West Commercial 5/8" & 5/8"+	44,000	\$ 188.63	\$ 194.02	\$ 5.39	2.85%
46	B2M1A	Sun City West Commercial 5/8" & 5/8"+	45,000	\$ 192.79	\$ 198.03	\$ 5.23	2.71%
47	B2M1A	Sun City West Commercial 5/8" & 5/8"+	46,000	\$ 196.95	\$ 202.03	\$ 5.08	2.58%
48	B2M1A	Sun City West Commercial 5/8" & 5/8"+	47,000	\$ 201.11	\$ 206.04	\$ 4.93	2.45%
49	B2M1A	Sun City West Commercial 5/8" & 5/8"+	48,000	\$ 205.27	\$ 210.05	\$ 4.78	2.33%
50	B2M1A	Sun City West Commercial 5/8" & 5/8"+	49,000	\$ 209.43	\$ 214.06	\$ 4.63	2.21%
51	B2M1A	Sun City West Commercial 5/8" & 5/8"+	50,000	\$ 213.59	\$ 218.06	\$ 4.48	2.10%
52	B2M1A	Sun City West Commercial 5/8" & 5/8"+	51,000	\$ 217.74	\$ 222.07	\$ 4.33	1.99%
53	B2M1A	Sun City West Commercial 5/8" & 5/8"+	52,000	\$ 221.90	\$ 226.08	\$ 4.18	1.88%
54	B2M1A	Sun City West Commercial 5/8" & 5/8"+	53,000	\$ 226.06	\$ 230.09	\$ 4.02	1.78%
55	B2M1A	Sun City West Commercial 5/8" & 5/8"+	54,000	\$ 230.22	\$ 234.09	\$ 3.87	1.68%
56							
57	B2M1A	Sun City West Commercial 5/8" & 5/8"+	Average: 4,720	\$ 31.55	\$ 41.26	\$ 9.71	30.78%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1A	Sun City West Commercial 3/4"	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
2	B2M1A	Sun City West Commercial 3/4"	1,000	\$ 18.35	\$ 28.45	\$ 10.10	55.02%
3	B2M1A	Sun City West Commercial 3/4"	2,000	\$ 21.90	\$ 31.89	\$ 9.99	45.63%
4	B2M1A	Sun City West Commercial 3/4"	3,000	\$ 25.45	\$ 35.34	\$ 9.89	38.86%
5	B2M1A	Sun City West Commercial 3/4"	4,000	\$ 28.99	\$ 38.78	\$ 9.79	33.75%
6	B2M1A	Sun City West Commercial 3/4"	5,000	\$ 32.54	\$ 42.23	\$ 9.68	29.75%
7	B2M1A	Sun City West Commercial 3/4"	6,000	\$ 36.09	\$ 45.67	\$ 9.58	26.54%
8	B2M1A	Sun City West Commercial 3/4"	7,000	\$ 39.64	\$ 49.12	\$ 9.47	23.90%
9	B2M1A	Sun City West Commercial 3/4"	8,000	\$ 43.19	\$ 52.56	\$ 9.37	21.70%
10	B2M1A	Sun City West Commercial 3/4"	9,000	\$ 46.74	\$ 56.01	\$ 9.27	19.83%
11	B2M1A	Sun City West Commercial 3/4"	10,000	\$ 50.29	\$ 59.45	\$ 9.16	18.22%
12	B2M1A	Sun City West Commercial 3/4"	11,000	\$ 53.84	\$ 62.90	\$ 9.06	16.83%
13	B2M1A	Sun City West Commercial 3/4"	12,000	\$ 57.38	\$ 66.34	\$ 8.96	15.61%
14	B2M1A	Sun City West Commercial 3/4"	13,000	\$ 60.93	\$ 69.79	\$ 8.85	14.53%
15	B2M1A	Sun City West Commercial 3/4"	14,000	\$ 64.48	\$ 73.79	\$ 9.31	14.44%
16	B2M1A	Sun City West Commercial 3/4"	15,000	\$ 68.03	\$ 77.80	\$ 9.77	14.36%
17	B2M1A	Sun City West Commercial 3/4"	16,000	\$ 72.19	\$ 81.81	\$ 9.62	13.32%
18	B2M1A	Sun City West Commercial 3/4"	17,000	\$ 76.35	\$ 85.82	\$ 9.47	12.40%
19	B2M1A	Sun City West Commercial 3/4"	18,000	\$ 80.51	\$ 89.82	\$ 9.32	11.57%
20	B2M1A	Sun City West Commercial 3/4"	19,000	\$ 84.67	\$ 93.83	\$ 9.16	10.82%
21	B2M1A	Sun City West Commercial 3/4"	20,000	\$ 88.82	\$ 97.84	\$ 9.01	10.15%
22	B2M1A	Sun City West Commercial 3/4"	21,000	\$ 92.98	\$ 101.85	\$ 8.86	9.53%
23	B2M1A	Sun City West Commercial 3/4"	22,000	\$ 97.14	\$ 105.85	\$ 8.71	8.97%
24	B2M1A	Sun City West Commercial 3/4"	23,000	\$ 101.30	\$ 109.86	\$ 8.56	8.45%
25	B2M1A	Sun City West Commercial 3/4"	24,000	\$ 105.46	\$ 113.87	\$ 8.41	7.97%
26	B2M1A	Sun City West Commercial 3/4"	25,000	\$ 109.62	\$ 117.88	\$ 8.26	7.53%
27	B2M1A	Sun City West Commercial 3/4"	26,000	\$ 113.78	\$ 121.88	\$ 8.11	7.12%
28	B2M1A	Sun City West Commercial 3/4"	27,000	\$ 117.93	\$ 125.89	\$ 7.96	6.75%
29	B2M1A	Sun City West Commercial 3/4"	28,000	\$ 122.09	\$ 129.90	\$ 7.80	6.39%
30	B2M1A	Sun City West Commercial 3/4"	29,000	\$ 126.25	\$ 133.91	\$ 7.65	6.06%
31	B2M1A	Sun City West Commercial 3/4"	30,000	\$ 130.41	\$ 137.91	\$ 7.50	5.75%
32	B2M1A	Sun City West Commercial 3/4"	31,000	\$ 134.57	\$ 141.92	\$ 7.35	5.46%
33	B2M1A	Sun City West Commercial 3/4"	32,000	\$ 138.73	\$ 145.93	\$ 7.20	5.19%
34	B2M1A	Sun City West Commercial 3/4"	33,000	\$ 142.89	\$ 149.94	\$ 7.05	4.93%
35	B2M1A	Sun City West Commercial 3/4"	34,000	\$ 147.05	\$ 153.94	\$ 6.90	4.69%
36	B2M1A	Sun City West Commercial 3/4"	35,000	\$ 151.20	\$ 157.95	\$ 6.75	4.46%
37	B2M1A	Sun City West Commercial 3/4"	36,000	\$ 155.36	\$ 161.96	\$ 6.59	4.24%
38	B2M1A	Sun City West Commercial 3/4"	37,000	\$ 159.52	\$ 165.97	\$ 6.44	4.04%
39	B2M1A	Sun City West Commercial 3/4"	38,000	\$ 163.68	\$ 169.97	\$ 6.29	3.84%
40	B2M1A	Sun City West Commercial 3/4"	39,000	\$ 167.84	\$ 173.98	\$ 6.14	3.66%
41	B2M1A	Sun City West Commercial 3/4"	40,000	\$ 172.00	\$ 177.99	\$ 5.99	3.48%
42	B2M1A	Sun City West Commercial 3/4"	41,000	\$ 176.16	\$ 182.00	\$ 5.84	3.31%
43	B2M1A	Sun City West Commercial 3/4"	42,000	\$ 180.32	\$ 186.00	\$ 5.69	3.15%
44	B2M1A	Sun City West Commercial 3/4"	43,000	\$ 184.47	\$ 190.01	\$ 5.54	3.00%
45	B2M1A	Sun City West Commercial 3/4"	44,000	\$ 188.63	\$ 194.02	\$ 5.39	2.85%
46	B2M1A	Sun City West Commercial 3/4"	45,000	\$ 192.79	\$ 198.03	\$ 5.23	2.71%
47	B2M1A	Sun City West Commercial 3/4"	46,000	\$ 196.95	\$ 202.03	\$ 5.08	2.58%
48	B2M1A	Sun City West Commercial 3/4"	47,000	\$ 201.11	\$ 206.04	\$ 4.93	2.45%
49	B2M1A	Sun City West Commercial 3/4"	48,000	\$ 205.27	\$ 210.05	\$ 4.78	2.33%
50	B2M1A	Sun City West Commercial 3/4"	49,000	\$ 209.43	\$ 214.06	\$ 4.63	2.21%
51	B2M1A	Sun City West Commercial 3/4"	50,000	\$ 213.59	\$ 218.06	\$ 4.48	2.10%
52	B2M1A	Sun City West Commercial 3/4"	51,000	\$ 217.74	\$ 222.07	\$ 4.33	1.99%
53	B2M1A	Sun City West Commercial 3/4"	52,000	\$ 221.90	\$ 226.08	\$ 4.18	1.88%
54	B2M1A	Sun City West Commercial 3/4"	53,000	\$ 226.06	\$ 230.09	\$ 4.02	1.78%
55	B2M1A	Sun City West Commercial 3/4"	54,000	\$ 230.22	\$ 234.09	\$ 3.87	1.68%
56							
57	B2M1A	Sun City West Commercial 3/4"	Average: 1,500	\$ 20.12	\$ 30.17	\$ 10.04	49.92%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 343 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B2M1B	Sun City West Commercial 1"	-	\$ 37.50	\$ 50.00	\$ 12.50	33.33%	
2	B2M1B	Sun City West Commercial 1"	5,000	\$ 55.24	\$ 67.23	\$ 11.98	21.69%	
3	B2M1B	Sun City West Commercial 1"	10,000	\$ 72.99	\$ 84.45	\$ 11.46	15.71%	
4	B2M1B	Sun City West Commercial 1"	15,000	\$ 90.73	\$ 101.68	\$ 10.94	12.06%	
5	B2M1B	Sun City West Commercial 1"	20,000	\$ 108.47	\$ 118.90	\$ 10.43	9.61%	
6	B2M1B	Sun City West Commercial 1"	25,000	\$ 126.22	\$ 136.13	\$ 9.91	7.85%	
7	B2M1B	Sun City West Commercial 1"	30,000	\$ 143.96	\$ 153.35	\$ 9.39	6.52%	
8	B2M1B	Sun City West Commercial 1"	35,000	\$ 161.70	\$ 170.58	\$ 8.87	5.49%	
9	B2M1B	Sun City West Commercial 1"	40,000	\$ 179.45	\$ 187.80	\$ 8.35	4.65%	
10	B2M1B	Sun City West Commercial 1"	45,000	\$ 200.24	\$ 205.03	\$ 4.78	2.39%	
11	B2M1B	Sun City West Commercial 1"	50,000	\$ 221.04	\$ 225.06	\$ 4.03	1.82%	
12	B2M1B	Sun City West Commercial 1"	55,000	\$ 241.83	\$ 245.10	\$ 3.27	1.35%	
13	B2M1B	Sun City West Commercial 1"	60,000	\$ 262.62	\$ 265.14	\$ 2.52	0.96%	
14	B2M1B	Sun City West Commercial 1"	65,000	\$ 283.42	\$ 285.18	\$ 1.76	0.62%	
15	B2M1B	Sun City West Commercial 1"	70,000	\$ 304.21	\$ 305.21	\$ 1.00	0.33%	
16	B2M1B	Sun City West Commercial 1"	75,000	\$ 325.00	\$ 325.25	\$ 0.25	0.08%	
17	B2M1B	Sun City West Commercial 1"	80,000	\$ 345.80	\$ 345.29	\$ (0.51)	-0.15%	
18	B2M1B	Sun City West Commercial 1"	85,000	\$ 366.59	\$ 365.33	\$ (1.26)	-0.34%	
19	B2M1B	Sun City West Commercial 1"	90,000	\$ 387.38	\$ 385.36	\$ (2.02)	-0.52%	
20	B2M1B	Sun City West Commercial 1"	95,000	\$ 408.18	\$ 405.40	\$ (2.78)	-0.68%	
21	B2M1B	Sun City West Commercial 1"	100,000	\$ 428.97	\$ 425.44	\$ (3.53)	-0.82%	
22	B2M1B	Sun City West Commercial 1"	105,000	\$ 449.76	\$ 445.48	\$ (4.29)	-0.95%	
23	B2M1B	Sun City West Commercial 1"	110,000	\$ 470.56	\$ 465.51	\$ (5.04)	-1.07%	
24	B2M1B	Sun City West Commercial 1"	115,000	\$ 491.35	\$ 485.55	\$ (5.80)	-1.18%	
25	B2M1B	Sun City West Commercial 1"	120,000	\$ 512.14	\$ 505.59	\$ (6.56)	-1.28%	
26	B2M1B	Sun City West Commercial 1"	125,000	\$ 532.94	\$ 525.63	\$ (7.31)	-1.37%	
27	B2M1B	Sun City West Commercial 1"	130,000	\$ 553.73	\$ 545.66	\$ (8.07)	-1.46%	
28	B2M1B	Sun City West Commercial 1"	135,000	\$ 574.52	\$ 565.70	\$ (8.82)	-1.54%	
29	B2M1B	Sun City West Commercial 1"	140,000	\$ 595.32	\$ 585.74	\$ (9.58)	-1.61%	
30	B2M1B	Sun City West Commercial 1"	145,000	\$ 616.11	\$ 605.78	\$ (10.34)	-1.68%	
31	B2M1B	Sun City West Commercial 1"	150,000	\$ 636.91	\$ 625.81	\$ (11.09)	-1.74%	
32	B2M1B	Sun City West Commercial 1"	155,000	\$ 657.70	\$ 645.85	\$ (11.85)	-1.80%	
33	B2M1B	Sun City West Commercial 1"	160,000	\$ 678.49	\$ 665.89	\$ (12.60)	-1.86%	
34	B2M1B	Sun City West Commercial 1"	165,000	\$ 699.29	\$ 685.93	\$ (13.36)	-1.91%	
35	B2M1B	Sun City West Commercial 1"	170,000	\$ 720.08	\$ 705.96	\$ (14.11)	-1.96%	
36	B2M1B	Sun City West Commercial 1"	175,000	\$ 740.87	\$ 726.00	\$ (14.87)	-2.01%	
37	B2M1B	Sun City West Commercial 1"	180,000	\$ 761.67	\$ 746.04	\$ (15.63)	-2.05%	
38	B2M1B	Sun City West Commercial 1"	185,000	\$ 782.46	\$ 766.08	\$ (16.38)	-2.09%	
39	B2M1B	Sun City West Commercial 1"	190,000	\$ 803.25	\$ 786.11	\$ (17.14)	-2.13%	
40	B2M1B	Sun City West Commercial 1"	195,000	\$ 824.05	\$ 806.15	\$ (17.89)	-2.17%	
41	B2M1B	Sun City West Commercial 1"	200,000	\$ 844.84	\$ 826.19	\$ (18.65)	-2.21%	
42	B2M1B	Sun City West Commercial 1"	205,000	\$ 865.63	\$ 846.23	\$ (19.41)	-2.24%	
43	B2M1B	Sun City West Commercial 1"	210,000	\$ 886.43	\$ 866.26	\$ (20.16)	-2.27%	
44	B2M1B	Sun City West Commercial 1"	215,000	\$ 907.22	\$ 886.30	\$ (20.92)	-2.31%	
45	B2M1B	Sun City West Commercial 1"	220,000	\$ 928.01	\$ 906.34	\$ (21.67)	-2.34%	
46	B2M1B	Sun City West Commercial 1"	225,000	\$ 948.81	\$ 926.38	\$ (22.43)	-2.36%	
47	B2M1B	Sun City West Commercial 1"	230,000	\$ 969.60	\$ 946.42	\$ (23.19)	-2.39%	
48	B2M1B	Sun City West Commercial 1"	235,000	\$ 990.39	\$ 966.45	\$ (23.94)	-2.42%	
49	B2M1B	Sun City West Commercial 1"	240,000	\$ 1,011.19	\$ 986.49	\$ (24.70)	-2.44%	
50	B2M1B	Sun City West Commercial 1"	245,000	\$ 1,031.98	\$ 1,006.53	\$ (25.45)	-2.47%	
51	B2M1B	Sun City West Commercial 1"	250,000	\$ 1,052.78	\$ 1,026.57	\$ (26.21)	-2.49%	
52	B2M1B	Sun City West Commercial 1"	255,000	\$ 1,073.57	\$ 1,046.60	\$ (26.97)	-2.51%	
53	B2M1B	Sun City West Commercial 1"	260,000	\$ 1,094.36	\$ 1,066.64	\$ (27.72)	-2.53%	
54	B2M1B	Sun City West Commercial 1"	265,000	\$ 1,115.16	\$ 1,086.68	\$ (28.48)	-2.55%	
55	B2M1B	Sun City West Commercial 1"	270,000	\$ 1,135.95	\$ 1,106.72	\$ (29.23)	-2.57%	
56								
57	B2M1B	Sun City West Commercial 1"	Average: 21,109	\$ 112.41	\$ 122.72	\$ 10.31	9.17%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 344 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1C	Sun City West Commercial 1 1/2"	-	\$ 79.00	\$ 125.00	\$ 46.00	58.23%
2	B2M1C	Sun City West Commercial 1 1/2"	5,000	\$ 96.74	\$ 142.23	\$ 45.48	47.01%
3	B2M1C	Sun City West Commercial 1 1/2"	10,000	\$ 114.49	\$ 159.45	\$ 44.96	39.27%
4	B2M1C	Sun City West Commercial 1 1/2"	15,000	\$ 132.23	\$ 176.68	\$ 44.44	33.61%
5	B2M1C	Sun City West Commercial 1 1/2"	20,000	\$ 149.97	\$ 193.90	\$ 43.93	29.29%
6	B2M1C	Sun City West Commercial 1 1/2"	25,000	\$ 167.72	\$ 211.13	\$ 43.41	25.88%
7	B2M1C	Sun City West Commercial 1 1/2"	30,000	\$ 185.46	\$ 228.35	\$ 42.89	23.13%
8	B2M1C	Sun City West Commercial 1 1/2"	35,000	\$ 203.20	\$ 245.58	\$ 42.37	20.85%
9	B2M1C	Sun City West Commercial 1 1/2"	40,000	\$ 220.95	\$ 262.80	\$ 41.85	18.94%
10	B2M1C	Sun City West Commercial 1 1/2"	45,000	\$ 238.69	\$ 280.03	\$ 41.33	17.32%
11	B2M1C	Sun City West Commercial 1 1/2"	50,000	\$ 256.44	\$ 297.25	\$ 40.82	15.92%
12	B2M1C	Sun City West Commercial 1 1/2"	55,000	\$ 274.18	\$ 314.48	\$ 40.30	14.70%
13	B2M1C	Sun City West Commercial 1 1/2"	60,000	\$ 291.92	\$ 331.70	\$ 39.78	13.63%
14	B2M1C	Sun City West Commercial 1 1/2"	65,000	\$ 309.67	\$ 348.93	\$ 39.26	12.68%
15	B2M1C	Sun City West Commercial 1 1/2"	70,000	\$ 327.41	\$ 366.15	\$ 38.74	11.83%
16	B2M1C	Sun City West Commercial 1 1/2"	75,000	\$ 345.15	\$ 383.38	\$ 38.22	11.07%
17	B2M1C	Sun City West Commercial 1 1/2"	80,000	\$ 362.90	\$ 400.60	\$ 37.70	10.39%
18	B2M1C	Sun City West Commercial 1 1/2"	85,000	\$ 380.64	\$ 417.83	\$ 37.19	9.77%
19	B2M1C	Sun City West Commercial 1 1/2"	90,000	\$ 398.38	\$ 435.05	\$ 36.67	9.20%
20	B2M1C	Sun City West Commercial 1 1/2"	95,000	\$ 416.13	\$ 452.28	\$ 36.15	8.69%
21	B2M1C	Sun City West Commercial 1 1/2"	100,000	\$ 433.87	\$ 469.50	\$ 35.63	8.21%
22	B2M1C	Sun City West Commercial 1 1/2"	105,000	\$ 451.61	\$ 486.72	\$ 35.11	7.77%
23	B2M1C	Sun City West Commercial 1 1/2"	110,000	\$ 469.35	\$ 503.94	\$ 34.59	7.33%
24	B2M1C	Sun City West Commercial 1 1/2"	115,000	\$ 487.09	\$ 521.16	\$ 34.07	6.89%
25	B2M1C	Sun City West Commercial 1 1/2"	120,000	\$ 504.83	\$ 538.38	\$ 33.55	6.45%
26	B2M1C	Sun City West Commercial 1 1/2"	125,000	\$ 522.57	\$ 555.60	\$ 33.03	6.01%
27	B2M1C	Sun City West Commercial 1 1/2"	130,000	\$ 540.31	\$ 572.82	\$ 32.51	5.57%
28	B2M1C	Sun City West Commercial 1 1/2"	135,000	\$ 558.05	\$ 590.04	\$ 31.99	5.13%
29	B2M1C	Sun City West Commercial 1 1/2"	140,000	\$ 575.79	\$ 607.26	\$ 31.47	4.69%
30	B2M1C	Sun City West Commercial 1 1/2"	145,000	\$ 593.53	\$ 624.48	\$ 30.95	4.25%
31	B2M1C	Sun City West Commercial 1 1/2"	150,000	\$ 611.27	\$ 641.70	\$ 30.43	3.81%
32	B2M1C	Sun City West Commercial 1 1/2"	155,000	\$ 629.01	\$ 658.92	\$ 29.91	3.37%
33	B2M1C	Sun City West Commercial 1 1/2"	160,000	\$ 646.75	\$ 676.14	\$ 29.39	2.93%
34	B2M1C	Sun City West Commercial 1 1/2"	165,000	\$ 664.49	\$ 693.36	\$ 28.87	2.49%
35	B2M1C	Sun City West Commercial 1 1/2"	170,000	\$ 682.23	\$ 710.58	\$ 28.35	2.05%
36	B2M1C	Sun City West Commercial 1 1/2"	175,000	\$ 699.97	\$ 727.80	\$ 27.83	1.61%
37	B2M1C	Sun City West Commercial 1 1/2"	180,000	\$ 717.71	\$ 745.02	\$ 27.31	1.17%
38	B2M1C	Sun City West Commercial 1 1/2"	185,000	\$ 735.45	\$ 762.24	\$ 26.79	0.73%
39	B2M1C	Sun City West Commercial 1 1/2"	190,000	\$ 753.19	\$ 779.46	\$ 26.27	0.29%
40	B2M1C	Sun City West Commercial 1 1/2"	195,000	\$ 770.93	\$ 796.68	\$ 25.75	-0.15%
41	B2M1C	Sun City West Commercial 1 1/2"	200,000	\$ 788.67	\$ 813.90	\$ 25.23	-0.61%
42	B2M1C	Sun City West Commercial 1 1/2"	205,000	\$ 806.41	\$ 831.12	\$ 24.71	-1.17%
43	B2M1C	Sun City West Commercial 1 1/2"	210,000	\$ 824.15	\$ 848.34	\$ 24.19	-1.73%
44	B2M1C	Sun City West Commercial 1 1/2"	215,000	\$ 841.89	\$ 865.56	\$ 23.67	-2.29%
45	B2M1C	Sun City West Commercial 1 1/2"	220,000	\$ 859.63	\$ 882.78	\$ 23.15	-2.85%
46	B2M1C	Sun City West Commercial 1 1/2"	225,000	\$ 877.37	\$ 899.99	\$ 22.63	-3.41%
47	B2M1C	Sun City West Commercial 1 1/2"	230,000	\$ 895.11	\$ 917.21	\$ 22.11	-3.97%
48	B2M1C	Sun City West Commercial 1 1/2"	235,000	\$ 912.85	\$ 934.43	\$ 21.59	-4.53%
49	B2M1C	Sun City West Commercial 1 1/2"	240,000	\$ 930.59	\$ 951.65	\$ 21.07	-5.09%
50	B2M1C	Sun City West Commercial 1 1/2"	245,000	\$ 948.33	\$ 968.87	\$ 20.55	-5.65%
51	B2M1C	Sun City West Commercial 1 1/2"	250,000	\$ 966.07	\$ 986.09	\$ 20.03	-6.21%
52	B2M1C	Sun City West Commercial 1 1/2"	255,000	\$ 983.81	\$ 1,003.31	\$ 19.51	-6.77%
53	B2M1C	Sun City West Commercial 1 1/2"	260,000	\$ 1,001.55	\$ 1,020.53	\$ 18.99	-7.33%
54	B2M1C	Sun City West Commercial 1 1/2"	265,000	\$ 1,019.29	\$ 1,037.75	\$ 18.47	-7.89%
55	B2M1C	Sun City West Commercial 1 1/2"	270,000	\$ 1,037.03	\$ 1,054.97	\$ 17.95	-8.45%
56							
57	B2M1C	Sun City West Commercial 1 1/2"	Average: 42,210	\$ 228.79	\$ 270.41	\$ 41.62	18.19%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1D	Sun City West Commercial 2"	-	\$ 123.40	\$ 200.02	\$ 76.62	62.09%
2	B2M1D	Sun City West Commercial 2"	10,000	\$ 158.89	\$ 234.47	\$ 75.59	47.57%
3	B2M1D	Sun City West Commercial 2"	20,000	\$ 194.37	\$ 268.92	\$ 74.55	38.35%
4	B2M1D	Sun City West Commercial 2"	30,000	\$ 229.86	\$ 303.37	\$ 73.51	31.98%
5	B2M1D	Sun City West Commercial 2"	40,000	\$ 265.35	\$ 337.82	\$ 72.47	27.31%
6	B2M1D	Sun City West Commercial 2"	50,000	\$ 300.84	\$ 372.27	\$ 71.44	23.75%
7	B2M1D	Sun City West Commercial 2"	60,000	\$ 336.32	\$ 406.72	\$ 70.40	20.93%
8	B2M1D	Sun City West Commercial 2"	70,000	\$ 371.81	\$ 441.17	\$ 69.36	18.66%
9	B2M1D	Sun City West Commercial 2"	80,000	\$ 407.30	\$ 475.62	\$ 68.33	16.78%
10	B2M1D	Sun City West Commercial 2"	90,000	\$ 442.78	\$ 510.07	\$ 67.29	15.20%
11	B2M1D	Sun City West Commercial 2"	100,000	\$ 478.27	\$ 544.52	\$ 66.25	13.85%
12	B2M1D	Sun City West Commercial 2"	110,000	\$ 513.76	\$ 578.97	\$ 65.22	12.69%
13	B2M1D	Sun City West Commercial 2"	120,000	\$ 549.24	\$ 613.42	\$ 64.18	11.68%
14	B2M1D	Sun City West Commercial 2"	130,000	\$ 584.73	\$ 647.87	\$ 63.14	10.80%
15	B2M1D	Sun City West Commercial 2"	140,000	\$ 620.22	\$ 682.32	\$ 62.10	10.01%
16	B2M1D	Sun City West Commercial 2"	150,000	\$ 655.71	\$ 716.77	\$ 61.07	9.31%
17	B2M1D	Sun City West Commercial 2"	160,000	\$ 697.29	\$ 756.85	\$ 59.56	8.54%
18	B2M1D	Sun City West Commercial 2"	170,000	\$ 738.88	\$ 796.92	\$ 58.04	7.86%
19	B2M1D	Sun City West Commercial 2"	180,000	\$ 780.47	\$ 837.00	\$ 56.53	7.24%
20	B2M1D	Sun City West Commercial 2"	190,000	\$ 822.05	\$ 877.07	\$ 55.02	6.69%
21	B2M1D	Sun City West Commercial 2"	200,000	\$ 863.64	\$ 917.15	\$ 53.51	6.20%
22	B2M1D	Sun City West Commercial 2"	210,000	\$ 905.23	\$ 957.22	\$ 52.00	5.74%
23	B2M1D	Sun City West Commercial 2"	220,000	\$ 946.81	\$ 997.30	\$ 50.48	5.33%
24	B2M1D	Sun City West Commercial 2"	230,000	\$ 988.40	\$ 1,037.37	\$ 48.97	4.95%
25	B2M1D	Sun City West Commercial 2"	240,000	\$ 1,029.99	\$ 1,077.45	\$ 47.46	4.61%
26	B2M1D	Sun City West Commercial 2"	250,000	\$ 1,071.58	\$ 1,117.52	\$ 45.95	4.29%
27	B2M1D	Sun City West Commercial 2"	260,000	\$ 1,113.16	\$ 1,157.60	\$ 44.44	3.99%
28	B2M1D	Sun City West Commercial 2"	270,000	\$ 1,154.75	\$ 1,197.67	\$ 42.92	3.72%
29	B2M1D	Sun City West Commercial 2"	280,000	\$ 1,196.34	\$ 1,237.75	\$ 41.41	3.46%
30	B2M1D	Sun City West Commercial 2"	290,000	\$ 1,237.92	\$ 1,277.82	\$ 39.90	3.22%
31	B2M1D	Sun City West Commercial 2"	300,000	\$ 1,279.51	\$ 1,317.90	\$ 38.39	3.00%
32	B2M1D	Sun City West Commercial 2"	310,000	\$ 1,321.10	\$ 1,357.97	\$ 36.88	2.79%
33	B2M1D	Sun City West Commercial 2"	320,000	\$ 1,362.68	\$ 1,398.05	\$ 35.37	2.60%
34	B2M1D	Sun City West Commercial 2"	330,000	\$ 1,404.27	\$ 1,438.12	\$ 33.85	2.41%
35	B2M1D	Sun City West Commercial 2"	340,000	\$ 1,445.86	\$ 1,478.20	\$ 32.34	2.24%
36	B2M1D	Sun City West Commercial 2"	350,000	\$ 1,487.45	\$ 1,518.27	\$ 30.83	2.07%
37	B2M1D	Sun City West Commercial 2"	360,000	\$ 1,529.03	\$ 1,558.35	\$ 29.32	1.92%
38	B2M1D	Sun City West Commercial 2"	370,000	\$ 1,570.62	\$ 1,598.43	\$ 27.81	1.77%
39	B2M1D	Sun City West Commercial 2"	380,000	\$ 1,612.21	\$ 1,638.50	\$ 26.29	1.63%
40	B2M1D	Sun City West Commercial 2"	390,000	\$ 1,653.79	\$ 1,678.58	\$ 24.78	1.50%
41	B2M1D	Sun City West Commercial 2"	400,000	\$ 1,695.38	\$ 1,718.65	\$ 23.27	1.37%
42	B2M1D	Sun City West Commercial 2"	410,000	\$ 1,736.97	\$ 1,758.73	\$ 21.76	1.25%
43	B2M1D	Sun City West Commercial 2"	420,000	\$ 1,778.55	\$ 1,798.80	\$ 20.25	1.14%
44	B2M1D	Sun City West Commercial 2"	430,000	\$ 1,820.14	\$ 1,838.88	\$ 18.73	1.03%
45	B2M1D	Sun City West Commercial 2"	440,000	\$ 1,861.73	\$ 1,878.95	\$ 17.22	0.93%
46	B2M1D	Sun City West Commercial 2"	450,000	\$ 1,903.32	\$ 1,919.03	\$ 15.71	0.83%
47	B2M1D	Sun City West Commercial 2"	460,000	\$ 1,944.90	\$ 1,959.10	\$ 14.20	0.73%
48	B2M1D	Sun City West Commercial 2"	470,000	\$ 1,986.49	\$ 1,999.18	\$ 12.69	0.64%
49	B2M1D	Sun City West Commercial 2"	480,000	\$ 2,028.08	\$ 2,039.25	\$ 11.18	0.55%
50	B2M1D	Sun City West Commercial 2"	490,000	\$ 2,069.66	\$ 2,079.33	\$ 9.66	0.47%
51	B2M1D	Sun City West Commercial 2"	500,000	\$ 2,111.25	\$ 2,119.40	\$ 8.15	0.39%
52	B2M1D	Sun City West Commercial 2"	510,000	\$ 2,152.84	\$ 2,159.48	\$ 6.64	0.31%
53	B2M1D	Sun City West Commercial 2"	520,000	\$ 2,194.42	\$ 2,199.55	\$ 5.13	0.23%
54	B2M1D	Sun City West Commercial 2"	530,000	\$ 2,236.01	\$ 2,239.63	\$ 3.62	0.16%
55	B2M1D	Sun City West Commercial 2"	540,000	\$ 2,277.60	\$ 2,279.70	\$ 2.10	0.09%
56							
57	B2M1D	Sun City West Commercial 2"	Average: 70,363	\$ 373.10	\$ 442.42	\$ 69.33	18.58%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1E	Sun City West Commercial 3"	-	\$ 236.80	\$ 400.04	\$ 163.24	68.94%
2	B2M1E	Sun City West Commercial 3"	25,000	\$ 325.52	\$ 486.17	\$ 160.65	49.35%
3	B2M1E	Sun City West Commercial 3"	50,000	\$ 414.24	\$ 572.29	\$ 158.06	38.16%
4	B2M1E	Sun City West Commercial 3"	75,000	\$ 502.95	\$ 658.42	\$ 155.47	30.91%
5	B2M1E	Sun City West Commercial 3"	100,000	\$ 591.67	\$ 744.54	\$ 152.87	25.84%
6	B2M1E	Sun City West Commercial 3"	125,000	\$ 680.39	\$ 830.67	\$ 150.28	22.09%
7	B2M1E	Sun City West Commercial 3"	150,000	\$ 769.11	\$ 916.79	\$ 147.69	19.20%
8	B2M1E	Sun City West Commercial 3"	175,000	\$ 857.82	\$ 1,002.92	\$ 145.10	16.91%
9	B2M1E	Sun City West Commercial 3"	200,000	\$ 946.54	\$ 1,089.04	\$ 142.50	15.06%
10	B2M1E	Sun City West Commercial 3"	225,000	\$ 1,035.26	\$ 1,175.17	\$ 139.91	13.51%
11	B2M1E	Sun City West Commercial 3"	250,000	\$ 1,123.98	\$ 1,261.29	\$ 137.32	12.22%
12	B2M1E	Sun City West Commercial 3"	275,000	\$ 1,212.69	\$ 1,347.42	\$ 134.73	11.11%
13	B2M1E	Sun City West Commercial 3"	300,000	\$ 1,316.66	\$ 1,433.54	\$ 116.88	8.88%
14	B2M1E	Sun City West Commercial 3"	325,000	\$ 1,420.63	\$ 1,533.73	\$ 113.10	7.96%
15	B2M1E	Sun City West Commercial 3"	350,000	\$ 1,524.60	\$ 1,633.92	\$ 109.32	7.17%
16	B2M1E	Sun City West Commercial 3"	375,000	\$ 1,628.56	\$ 1,734.11	\$ 105.55	6.48%
17	B2M1E	Sun City West Commercial 3"	400,000	\$ 1,732.53	\$ 1,834.30	\$ 101.77	5.87%
18	B2M1E	Sun City West Commercial 3"	425,000	\$ 1,836.50	\$ 1,934.48	\$ 97.99	5.34%
19	B2M1E	Sun City West Commercial 3"	450,000	\$ 1,940.47	\$ 2,034.67	\$ 94.21	4.85%
20	B2M1E	Sun City West Commercial 3"	475,000	\$ 2,044.43	\$ 2,134.86	\$ 90.43	4.42%
21	B2M1E	Sun City West Commercial 3"	500,000	\$ 2,148.40	\$ 2,235.05	\$ 86.65	4.03%
22	B2M1E	Sun City West Commercial 3"	525,000	\$ 2,252.37	\$ 2,335.23	\$ 82.87	3.68%
23	B2M1E	Sun City West Commercial 3"	550,000	\$ 2,356.34	\$ 2,435.42	\$ 79.09	3.36%
24	B2M1E	Sun City West Commercial 3"	575,000	\$ 2,460.30	\$ 2,535.61	\$ 75.31	3.06%
25	B2M1E	Sun City West Commercial 3"	600,000	\$ 2,564.27	\$ 2,635.80	\$ 71.53	2.79%
26	B2M1E	Sun City West Commercial 3"	625,000	\$ 2,668.24	\$ 2,735.99	\$ 67.75	2.54%
27	B2M1E	Sun City West Commercial 3"	650,000	\$ 2,772.21	\$ 2,836.17	\$ 63.97	2.31%
28	B2M1E	Sun City West Commercial 3"	675,000	\$ 2,876.17	\$ 2,936.36	\$ 60.19	2.09%
29	B2M1E	Sun City West Commercial 3"	700,000	\$ 2,980.14	\$ 3,036.55	\$ 56.41	1.89%
30	B2M1E	Sun City West Commercial 3"	725,000	\$ 3,084.11	\$ 3,136.74	\$ 52.63	1.71%
31	B2M1E	Sun City West Commercial 3"	750,000	\$ 3,188.08	\$ 3,236.93	\$ 48.85	1.53%
32	B2M1E	Sun City West Commercial 3"	775,000	\$ 3,292.04	\$ 3,337.11	\$ 45.07	1.37%
33	B2M1E	Sun City West Commercial 3"	800,000	\$ 3,396.01	\$ 3,437.30	\$ 41.29	1.22%
34	B2M1E	Sun City West Commercial 3"	825,000	\$ 3,499.98	\$ 3,537.49	\$ 37.51	1.07%
35	B2M1E	Sun City West Commercial 3"	850,000	\$ 3,603.95	\$ 3,637.68	\$ 33.73	0.94%
36	B2M1E	Sun City West Commercial 3"	875,000	\$ 3,707.91	\$ 3,737.86	\$ 29.95	0.81%
37	B2M1E	Sun City West Commercial 3"	900,000	\$ 3,811.88	\$ 3,838.05	\$ 26.17	0.69%
38	B2M1E	Sun City West Commercial 3"	925,000	\$ 3,915.85	\$ 3,938.24	\$ 22.39	0.57%
39	B2M1E	Sun City West Commercial 3"	950,000	\$ 4,019.82	\$ 4,038.43	\$ 18.61	0.46%
40	B2M1E	Sun City West Commercial 3"	975,000	\$ 4,123.78	\$ 4,138.62	\$ 14.83	0.36%
41	B2M1E	Sun City West Commercial 3"	1,000,000	\$ 4,227.75	\$ 4,238.80	\$ 11.05	0.26%
42	B2M1E	Sun City West Commercial 3"	1,025,000	\$ 4,331.72	\$ 4,338.99	\$ 7.27	0.17%
43	B2M1E	Sun City West Commercial 3"	1,050,000	\$ 4,435.69	\$ 4,439.18	\$ 3.49	0.08%
44	B2M1E	Sun City West Commercial 3"	1,075,000	\$ 4,539.65	\$ 4,539.37	\$ (0.29)	-0.01%
45	B2M1E	Sun City West Commercial 3"	1,100,000	\$ 4,643.62	\$ 4,639.56	\$ (4.06)	-0.09%
46	B2M1E	Sun City West Commercial 3"	1,125,000	\$ 4,747.59	\$ 4,739.74	\$ (7.84)	-0.17%
47	B2M1E	Sun City West Commercial 3"	1,150,000	\$ 4,851.56	\$ 4,839.93	\$ (11.62)	-0.24%
48	B2M1E	Sun City West Commercial 3"	1,175,000	\$ 4,955.52	\$ 4,940.12	\$ (15.40)	-0.31%
49	B2M1E	Sun City West Commercial 3"	1,200,000	\$ 5,059.49	\$ 5,040.31	\$ (19.18)	-0.38%
50	B2M1E	Sun City West Commercial 3"	1,225,000	\$ 5,163.46	\$ 5,140.49	\$ (22.96)	-0.44%
51	B2M1E	Sun City West Commercial 3"	1,250,000	\$ 5,267.43	\$ 5,240.68	\$ (26.74)	-0.51%
52	B2M1E	Sun City West Commercial 3"	1,275,000	\$ 5,371.39	\$ 5,340.87	\$ (30.52)	-0.57%
53	B2M1E	Sun City West Commercial 3"	1,300,000	\$ 5,475.36	\$ 5,441.06	\$ (34.30)	-0.63%
54	B2M1E	Sun City West Commercial 3"	1,325,000	\$ 5,579.33	\$ 5,541.25	\$ (38.08)	-0.68%
55	B2M1E	Sun City West Commercial 3"	1,350,000	\$ 5,683.30	\$ 5,641.43	\$ (41.86)	-0.74%
56							
57	B2M1E	Sun City West Commercial 3"	Average: 470,801	\$ 2,026.97	\$ 2,118.03	\$ 91.06	4.49%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 347 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1F	Sun City West Commercial 4"	-	\$ 370.00	\$ 624.97	\$ 254.97	68.91%
2	B2M1F	Sun City West Commercial 4"	20,000	\$ 440.97	\$ 693.87	\$ 252.89	57.35%
3	B2M1F	Sun City West Commercial 4"	40,000	\$ 511.95	\$ 762.77	\$ 250.82	48.99%
4	B2M1F	Sun City West Commercial 4"	60,000	\$ 582.92	\$ 831.67	\$ 248.74	42.67%
5	B2M1F	Sun City West Commercial 4"	80,000	\$ 653.90	\$ 900.57	\$ 246.67	37.72%
6	B2M1F	Sun City West Commercial 4"	100,000	\$ 724.87	\$ 969.47	\$ 244.60	33.74%
7	B2M1F	Sun City West Commercial 4"	120,000	\$ 795.84	\$ 1,038.37	\$ 242.52	30.47%
8	B2M1F	Sun City West Commercial 4"	140,000	\$ 866.82	\$ 1,107.27	\$ 240.45	27.74%
9	B2M1F	Sun City West Commercial 4"	160,000	\$ 937.79	\$ 1,176.17	\$ 238.37	25.42%
10	B2M1F	Sun City West Commercial 4"	180,000	\$ 1,008.77	\$ 1,245.07	\$ 236.30	23.42%
11	B2M1F	Sun City West Commercial 4"	200,000	\$ 1,079.74	\$ 1,313.97	\$ 234.23	21.69%
12	B2M1F	Sun City West Commercial 4"	220,000	\$ 1,150.71	\$ 1,382.87	\$ 232.15	20.17%
13	B2M1F	Sun City West Commercial 4"	240,000	\$ 1,221.69	\$ 1,451.77	\$ 230.08	18.83%
14	B2M1F	Sun City West Commercial 4"	260,000	\$ 1,292.66	\$ 1,520.67	\$ 228.00	17.64%
15	B2M1F	Sun City West Commercial 4"	280,000	\$ 1,363.64	\$ 1,589.57	\$ 225.93	16.57%
16	B2M1F	Sun City West Commercial 4"	300,000	\$ 1,434.61	\$ 1,658.47	\$ 223.86	15.60%
17	B2M1F	Sun City West Commercial 4"	320,000	\$ 1,505.58	\$ 1,727.37	\$ 221.78	14.73%
18	B2M1F	Sun City West Commercial 4"	340,000	\$ 1,576.56	\$ 1,796.27	\$ 219.71	13.94%
19	B2M1F	Sun City West Commercial 4"	360,000	\$ 1,647.53	\$ 1,865.17	\$ 217.63	13.21%
20	B2M1F	Sun City West Commercial 4"	380,000	\$ 1,718.51	\$ 1,934.07	\$ 215.56	12.54%
21	B2M1F	Sun City West Commercial 4"	400,000	\$ 1,789.48	\$ 2,002.97	\$ 213.49	11.93%
22	B2M1F	Sun City West Commercial 4"	420,000	\$ 1,872.65	\$ 2,083.12	\$ 210.46	11.24%
23	B2M1F	Sun City West Commercial 4"	440,000	\$ 1,955.83	\$ 2,163.27	\$ 207.44	10.61%
24	B2M1F	Sun City West Commercial 4"	460,000	\$ 2,039.00	\$ 2,243.42	\$ 204.42	10.03%
25	B2M1F	Sun City West Commercial 4"	480,000	\$ 2,122.18	\$ 2,323.57	\$ 201.39	9.49%
26	B2M1F	Sun City West Commercial 4"	500,000	\$ 2,205.35	\$ 2,403.72	\$ 198.37	8.99%
27	B2M1F	Sun City West Commercial 4"	520,000	\$ 2,288.52	\$ 2,483.87	\$ 195.34	8.54%
28	B2M1F	Sun City West Commercial 4"	540,000	\$ 2,371.70	\$ 2,564.02	\$ 192.32	8.11%
29	B2M1F	Sun City West Commercial 4"	560,000	\$ 2,454.87	\$ 2,644.17	\$ 189.30	7.71%
30	B2M1F	Sun City West Commercial 4"	580,000	\$ 2,538.05	\$ 2,724.32	\$ 186.27	7.34%
31	B2M1F	Sun City West Commercial 4"	600,000	\$ 2,621.22	\$ 2,804.47	\$ 183.25	6.99%
32	B2M1F	Sun City West Commercial 4"	620,000	\$ 2,704.39	\$ 2,884.62	\$ 180.23	6.66%
33	B2M1F	Sun City West Commercial 4"	640,000	\$ 2,787.57	\$ 2,964.77	\$ 177.20	6.36%
34	B2M1F	Sun City West Commercial 4"	660,000	\$ 2,870.74	\$ 3,044.92	\$ 174.18	6.07%
35	B2M1F	Sun City West Commercial 4"	680,000	\$ 2,953.92	\$ 3,125.07	\$ 171.15	5.79%
36	B2M1F	Sun City West Commercial 4"	700,000	\$ 3,037.09	\$ 3,205.22	\$ 168.13	5.54%
37	B2M1F	Sun City West Commercial 4"	720,000	\$ 3,120.26	\$ 3,285.37	\$ 165.11	5.29%
38	B2M1F	Sun City West Commercial 4"	740,000	\$ 3,203.44	\$ 3,365.52	\$ 162.08	5.06%
39	B2M1F	Sun City West Commercial 4"	760,000	\$ 3,286.61	\$ 3,445.67	\$ 159.06	4.84%
40	B2M1F	Sun City West Commercial 4"	780,000	\$ 3,369.79	\$ 3,525.82	\$ 156.04	4.63%
41	B2M1F	Sun City West Commercial 4"	800,000	\$ 3,452.96	\$ 3,605.97	\$ 153.01	4.43%
42	B2M1F	Sun City West Commercial 4"	820,000	\$ 3,536.13	\$ 3,686.12	\$ 149.99	4.24%
43	B2M1F	Sun City West Commercial 4"	840,000	\$ 3,619.31	\$ 3,766.27	\$ 146.96	4.06%
44	B2M1F	Sun City West Commercial 4"	860,000	\$ 3,702.48	\$ 3,846.42	\$ 143.94	3.89%
45	B2M1F	Sun City West Commercial 4"	880,000	\$ 3,785.66	\$ 3,926.57	\$ 140.92	3.72%
46	B2M1F	Sun City West Commercial 4"	900,000	\$ 3,868.83	\$ 4,006.72	\$ 137.89	3.56%
47	B2M1F	Sun City West Commercial 4"	920,000	\$ 3,952.00	\$ 4,086.87	\$ 134.87	3.41%
48	B2M1F	Sun City West Commercial 4"	940,000	\$ 4,035.18	\$ 4,167.02	\$ 131.85	3.27%
49	B2M1F	Sun City West Commercial 4"	960,000	\$ 4,118.35	\$ 4,247.17	\$ 128.82	3.13%
50	B2M1F	Sun City West Commercial 4"	980,000	\$ 4,201.53	\$ 4,327.32	\$ 125.80	2.99%
51	B2M1F	Sun City West Commercial 4"	1,000,000	\$ 4,284.70	\$ 4,407.48	\$ 122.78	2.87%
52	B2M1F	Sun City West Commercial 4"	1,020,000	\$ 4,367.87	\$ 4,487.63	\$ 119.75	2.74%
53	B2M1F	Sun City West Commercial 4"	1,040,000	\$ 4,451.05	\$ 4,567.78	\$ 116.73	2.62%
54	B2M1F	Sun City West Commercial 4"	1,060,000	\$ 4,534.22	\$ 4,647.93	\$ 113.70	2.51%
55	B2M1F	Sun City West Commercial 4"	1,080,000	\$ 4,617.40	\$ 4,728.08	\$ 110.68	2.40%
56							
57	B2M1F	Sun City West Commercial 4"	Average: 413,236	\$ 1,844.53	\$ 2,056.01	\$ 211.49	11.47%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B2M1G	Sun City West Commercial 6"	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%	
2	B2M1G	Sun City West Commercial 6"	20,000	\$ 810.97	\$ 1,318.90	\$ 507.93	62.63%	
3	B2M1G	Sun City West Commercial 6"	40,000	\$ 881.95	\$ 1,387.80	\$ 505.85	57.36%	
4	B2M1G	Sun City West Commercial 6"	60,000	\$ 952.92	\$ 1,456.70	\$ 503.78	52.87%	
5	B2M1G	Sun City West Commercial 6"	80,000	\$ 1,023.90	\$ 1,525.60	\$ 501.70	49.00%	
6	B2M1G	Sun City West Commercial 6"	100,000	\$ 1,094.87	\$ 1,594.50	\$ 499.63	45.63%	
7	B2M1G	Sun City West Commercial 6"	120,000	\$ 1,165.84	\$ 1,663.40	\$ 497.56	42.68%	
8	B2M1G	Sun City West Commercial 6"	140,000	\$ 1,236.82	\$ 1,732.30	\$ 495.48	40.06%	
9	B2M1G	Sun City West Commercial 6"	160,000	\$ 1,307.79	\$ 1,801.20	\$ 493.41	37.73%	
10	B2M1G	Sun City West Commercial 6"	180,000	\$ 1,378.77	\$ 1,870.10	\$ 491.33	35.64%	
11	B2M1G	Sun City West Commercial 6"	200,000	\$ 1,449.74	\$ 1,939.00	\$ 489.26	33.75%	
12	B2M1G	Sun City West Commercial 6"	220,000	\$ 1,520.71	\$ 2,007.90	\$ 487.19	32.04%	
13	B2M1G	Sun City West Commercial 6"	240,000	\$ 1,591.69	\$ 2,076.80	\$ 485.11	30.48%	
14	B2M1G	Sun City West Commercial 6"	260,000	\$ 1,662.66	\$ 2,145.70	\$ 483.04	29.05%	
15	B2M1G	Sun City West Commercial 6"	280,000	\$ 1,733.64	\$ 2,214.60	\$ 480.96	27.74%	
16	B2M1G	Sun City West Commercial 6"	300,000	\$ 1,804.61	\$ 2,283.50	\$ 478.89	26.54%	
17	B2M1G	Sun City West Commercial 6"	320,000	\$ 1,875.58	\$ 2,352.40	\$ 476.82	25.42%	
18	B2M1G	Sun City West Commercial 6"	340,000	\$ 1,946.56	\$ 2,421.30	\$ 474.74	24.39%	
19	B2M1G	Sun City West Commercial 6"	360,000	\$ 2,017.53	\$ 2,490.20	\$ 472.67	23.43%	
20	B2M1G	Sun City West Commercial 6"	380,000	\$ 2,088.51	\$ 2,559.10	\$ 470.59	22.53%	
21	B2M1G	Sun City West Commercial 6"	400,000	\$ 2,159.48	\$ 2,628.00	\$ 468.52	21.70%	
22	B2M1G	Sun City West Commercial 6"	420,000	\$ 2,230.45	\$ 2,696.90	\$ 466.45	20.91%	
23	B2M1G	Sun City West Commercial 6"	440,000	\$ 2,301.43	\$ 2,765.80	\$ 464.37	20.18%	
24	B2M1G	Sun City West Commercial 6"	460,000	\$ 2,372.40	\$ 2,834.70	\$ 462.30	19.49%	
25	B2M1G	Sun City West Commercial 6"	480,000	\$ 2,443.38	\$ 2,903.60	\$ 460.22	18.84%	
26	B2M1G	Sun City West Commercial 6"	500,000	\$ 2,514.35	\$ 2,972.50	\$ 458.15	18.22%	
27	B2M1G	Sun City West Commercial 6"	520,000	\$ 2,585.32	\$ 3,041.40	\$ 456.08	17.64%	
28	B2M1G	Sun City West Commercial 6"	540,000	\$ 2,656.30	\$ 3,110.30	\$ 454.00	17.09%	
29	B2M1G	Sun City West Commercial 6"	560,000	\$ 2,733.37	\$ 3,179.20	\$ 445.83	16.31%	
30	B2M1G	Sun City West Commercial 6"	580,000	\$ 2,816.55	\$ 3,248.10	\$ 431.55	15.32%	
31	B2M1G	Sun City West Commercial 6"	600,000	\$ 2,899.72	\$ 3,317.00	\$ 417.28	14.39%	
32	B2M1G	Sun City West Commercial 6"	620,000	\$ 2,982.89	\$ 3,385.90	\$ 403.01	13.51%	
33	B2M1G	Sun City West Commercial 6"	640,000	\$ 3,066.07	\$ 3,454.80	\$ 388.73	12.68%	
34	B2M1G	Sun City West Commercial 6"	660,000	\$ 3,149.24	\$ 3,523.70	\$ 374.46	11.89%	
35	B2M1G	Sun City West Commercial 6"	680,000	\$ 3,232.42	\$ 3,592.60	\$ 360.18	11.14%	
36	B2M1G	Sun City West Commercial 6"	700,000	\$ 3,315.59	\$ 3,661.50	\$ 345.91	10.43%	
37	B2M1G	Sun City West Commercial 6"	720,000	\$ 3,398.76	\$ 3,730.40	\$ 331.64	9.76%	
38	B2M1G	Sun City West Commercial 6"	740,000	\$ 3,481.94	\$ 3,799.30	\$ 317.36	9.11%	
39	B2M1G	Sun City West Commercial 6"	760,000	\$ 3,565.11	\$ 3,868.20	\$ 303.09	8.50%	
40	B2M1G	Sun City West Commercial 6"	780,000	\$ 3,648.29	\$ 3,937.10	\$ 288.81	7.92%	
41	B2M1G	Sun City West Commercial 6"	800,000	\$ 3,731.46	\$ 4,006.00	\$ 274.54	7.36%	
42	B2M1G	Sun City West Commercial 6"	820,000	\$ 3,814.63	\$ 4,086.15	\$ 271.52	7.12%	
43	B2M1G	Sun City West Commercial 6"	840,000	\$ 3,897.81	\$ 4,166.30	\$ 268.49	6.89%	
44	B2M1G	Sun City West Commercial 6"	860,000	\$ 3,980.98	\$ 4,246.45	\$ 265.47	6.67%	
45	B2M1G	Sun City West Commercial 6"	880,000	\$ 4,064.16	\$ 4,326.60	\$ 262.45	6.46%	
46	B2M1G	Sun City West Commercial 6"	900,000	\$ 4,147.33	\$ 4,406.75	\$ 259.42	6.26%	
47	B2M1G	Sun City West Commercial 6"	920,000	\$ 4,230.50	\$ 4,486.90	\$ 256.40	6.06%	
48	B2M1G	Sun City West Commercial 6"	940,000	\$ 4,313.68	\$ 4,567.05	\$ 253.37	5.87%	
49	B2M1G	Sun City West Commercial 6"	960,000	\$ 4,396.85	\$ 4,647.20	\$ 250.35	5.69%	
50	B2M1G	Sun City West Commercial 6"	980,000	\$ 4,480.03	\$ 4,727.35	\$ 247.33	5.52%	
51	B2M1G	Sun City West Commercial 6"	1,000,000	\$ 4,563.20	\$ 4,807.50	\$ 244.30	5.35%	
52	B2M1G	Sun City West Commercial 6"	1,020,000	\$ 4,646.37	\$ 4,887.65	\$ 241.28	5.19%	
53	B2M1G	Sun City West Commercial 6"	1,040,000	\$ 4,729.55	\$ 4,967.80	\$ 238.26	5.04%	
54	B2M1G	Sun City West Commercial 6"	1,060,000	\$ 4,812.72	\$ 5,047.95	\$ 235.23	4.89%	
55	B2M1G	Sun City West Commercial 6"	1,080,000	\$ 4,895.90	\$ 5,128.10	\$ 232.21	4.74%	
56								
57	B2M1G	Sun City West Commercial 6"	Average:	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 349 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B2M1H	Sun City West Commercial 8"	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%	
2	B2M1H	Sun City West Commercial 8"	50,000	\$ 1,361.44	\$ 2,172.25	\$ 810.82	59.56%	
3	B2M1H	Sun City West Commercial 8"	100,000	\$ 1,538.87	\$ 2,344.50	\$ 805.63	52.35%	
4	B2M1H	Sun City West Commercial 8"	150,000	\$ 1,716.31	\$ 2,516.75	\$ 800.45	46.64%	
5	B2M1H	Sun City West Commercial 8"	200,000	\$ 1,893.74	\$ 2,689.00	\$ 795.26	41.99%	
6	B2M1H	Sun City West Commercial 8"	250,000	\$ 2,071.18	\$ 2,861.25	\$ 790.08	38.15%	
7	B2M1H	Sun City West Commercial 8"	300,000	\$ 2,248.61	\$ 3,033.50	\$ 784.89	34.91%	
8	B2M1H	Sun City West Commercial 8"	350,000	\$ 2,426.05	\$ 3,205.75	\$ 779.71	32.14%	
9	B2M1H	Sun City West Commercial 8"	400,000	\$ 2,603.48	\$ 3,378.00	\$ 774.52	29.75%	
10	B2M1H	Sun City West Commercial 8"	450,000	\$ 2,780.92	\$ 3,550.25	\$ 769.34	27.66%	
11	B2M1H	Sun City West Commercial 8"	500,000	\$ 2,958.35	\$ 3,722.50	\$ 764.15	25.83%	
12	B2M1H	Sun City West Commercial 8"	550,000	\$ 3,135.79	\$ 3,894.75	\$ 758.97	24.20%	
13	B2M1H	Sun City West Commercial 8"	600,000	\$ 3,313.22	\$ 4,067.00	\$ 753.78	22.75%	
14	B2M1H	Sun City West Commercial 8"	650,000	\$ 3,490.66	\$ 4,239.25	\$ 748.60	21.45%	
15	B2M1H	Sun City West Commercial 8"	700,000	\$ 3,668.09	\$ 4,411.50	\$ 743.41	20.27%	
16	B2M1H	Sun City West Commercial 8"	750,000	\$ 3,845.53	\$ 4,583.75	\$ 738.23	19.20%	
17	B2M1H	Sun City West Commercial 8"	800,000	\$ 4,022.96	\$ 4,756.00	\$ 733.04	18.22%	
18	B2M1H	Sun City West Commercial 8"	850,000	\$ 4,200.40	\$ 4,928.25	\$ 727.86	17.33%	
19	B2M1H	Sun City West Commercial 8"	900,000	\$ 4,377.83	\$ 5,100.50	\$ 722.67	16.51%	
20	B2M1H	Sun City West Commercial 8"	950,000	\$ 4,555.27	\$ 5,272.75	\$ 717.49	15.75%	
21	B2M1H	Sun City West Commercial 8"	1,000,000	\$ 4,732.70	\$ 5,445.00	\$ 712.30	15.05%	
22	B2M1H	Sun City West Commercial 8"	1,050,000	\$ 4,910.14	\$ 5,617.25	\$ 707.12	14.40%	
23	B2M1H	Sun City West Commercial 8"	1,100,000	\$ 5,087.57	\$ 5,789.50	\$ 701.93	13.80%	
24	B2M1H	Sun City West Commercial 8"	1,150,000	\$ 5,265.01	\$ 5,975.81	\$ 710.81	13.50%	
25	B2M1H	Sun City West Commercial 8"	1,200,000	\$ 5,442.44	\$ 6,176.19	\$ 733.75	13.48%	
26	B2M1H	Sun City West Commercial 8"	1,250,000	\$ 5,619.88	\$ 6,376.56	\$ 756.69	13.46%	
27	B2M1H	Sun City West Commercial 8"	1,300,000	\$ 5,797.31	\$ 6,576.94	\$ 779.63	13.45%	
28	B2M1H	Sun City West Commercial 8"	1,350,000	\$ 5,974.75	\$ 6,777.32	\$ 802.57	13.43%	
29	B2M1H	Sun City West Commercial 8"	1,400,000	\$ 6,152.18	\$ 6,977.69	\$ 825.51	13.42%	
30	B2M1H	Sun City West Commercial 8"	1,450,000	\$ 6,358.90	\$ 7,178.07	\$ 819.17	12.88%	
31	B2M1H	Sun City West Commercial 8"	1,500,000	\$ 6,566.83	\$ 7,378.44	\$ 811.61	12.36%	
32	B2M1H	Sun City West Commercial 8"	1,550,000	\$ 6,774.77	\$ 7,578.82	\$ 804.05	11.87%	
33	B2M1H	Sun City West Commercial 8"	1,600,000	\$ 6,982.70	\$ 7,779.19	\$ 796.49	11.41%	
34	B2M1H	Sun City West Commercial 8"	1,650,000	\$ 7,190.64	\$ 7,979.57	\$ 788.93	10.97%	
35	B2M1H	Sun City West Commercial 8"	1,700,000	\$ 7,398.57	\$ 8,179.95	\$ 781.38	10.56%	
36	B2M1H	Sun City West Commercial 8"	1,750,000	\$ 7,606.51	\$ 8,380.32	\$ 773.82	10.17%	
37	B2M1H	Sun City West Commercial 8"	1,800,000	\$ 7,814.44	\$ 8,580.70	\$ 766.26	9.81%	
38	B2M1H	Sun City West Commercial 8"	1,850,000	\$ 8,022.38	\$ 8,781.07	\$ 758.70	9.46%	
39	B2M1H	Sun City West Commercial 8"	1,900,000	\$ 8,230.31	\$ 8,981.45	\$ 751.14	9.13%	
40	B2M1H	Sun City West Commercial 8"	1,950,000	\$ 8,438.25	\$ 9,181.82	\$ 743.58	8.81%	
41	B2M1H	Sun City West Commercial 8"	2,000,000	\$ 8,646.18	\$ 9,382.20	\$ 736.02	8.51%	
42	B2M1H	Sun City West Commercial 8"	2,050,000	\$ 8,854.12	\$ 9,582.58	\$ 728.46	8.23%	
43	B2M1H	Sun City West Commercial 8"	2,100,000	\$ 9,062.05	\$ 9,782.95	\$ 720.90	7.96%	
44	B2M1H	Sun City West Commercial 8"	2,150,000	\$ 9,269.99	\$ 9,983.33	\$ 713.34	7.70%	
45	B2M1H	Sun City West Commercial 8"	2,200,000	\$ 9,477.92	\$ 10,183.70	\$ 705.78	7.45%	
46	B2M1H	Sun City West Commercial 8"	2,250,000	\$ 9,685.86	\$ 10,384.08	\$ 698.22	7.21%	
47	B2M1H	Sun City West Commercial 8"	2,300,000	\$ 9,893.79	\$ 10,584.45	\$ 690.66	6.98%	
48	B2M1H	Sun City West Commercial 8"	2,350,000	\$ 10,101.73	\$ 10,784.83	\$ 683.10	6.76%	
49	B2M1H	Sun City West Commercial 8"	2,400,000	\$ 10,309.66	\$ 10,985.20	\$ 675.54	6.55%	
50	B2M1H	Sun City West Commercial 8"	2,450,000	\$ 10,517.60	\$ 11,185.58	\$ 667.99	6.35%	
51	B2M1H	Sun City West Commercial 8"	2,500,000	\$ 10,725.53	\$ 11,385.96	\$ 660.43	6.16%	
52	B2M1H	Sun City West Commercial 8"	2,550,000	\$ 10,933.47	\$ 11,586.33	\$ 652.87	5.97%	
53	B2M1H	Sun City West Commercial 8"	2,600,000	\$ 11,141.40	\$ 11,786.71	\$ 645.31	5.79%	
54	B2M1H	Sun City West Commercial 8"	2,650,000	\$ 11,349.34	\$ 11,987.08	\$ 637.75	5.62%	
55	B2M1H	Sun City West Commercial 8"	2,700,000	\$ 11,557.27	\$ 12,187.46	\$ 630.19	5.45%	
56								
57	B2M1H	Sun City West Commercial 8"	Average:	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 350 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B2M1I	Sun City West Commercial 10"	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%	
2	B2M1I	Sun City West Commercial 10"	100,000	\$ 2,056.87	\$ 3,219.50	\$ 1,162.63	56.52%	
3	B2M1I	Sun City West Commercial 10"	200,000	\$ 2,411.74	\$ 3,564.00	\$ 1,152.26	47.78%	
4	B2M1I	Sun City West Commercial 10"	300,000	\$ 2,766.61	\$ 3,908.50	\$ 1,141.89	41.27%	
5	B2M1I	Sun City West Commercial 10"	400,000	\$ 3,121.48	\$ 4,253.00	\$ 1,131.52	36.25%	
6	B2M1I	Sun City West Commercial 10"	500,000	\$ 3,476.35	\$ 4,597.50	\$ 1,121.15	32.25%	
7	B2M1I	Sun City West Commercial 10"	600,000	\$ 3,831.22	\$ 4,942.00	\$ 1,110.78	28.99%	
8	B2M1I	Sun City West Commercial 10"	700,000	\$ 4,186.09	\$ 5,286.50	\$ 1,100.41	26.29%	
9	B2M1I	Sun City West Commercial 10"	800,000	\$ 4,540.96	\$ 5,631.00	\$ 1,090.04	24.00%	
10	B2M1I	Sun City West Commercial 10"	900,000	\$ 4,895.83	\$ 5,975.50	\$ 1,079.67	22.05%	
11	B2M1I	Sun City West Commercial 10"	1,000,000	\$ 5,250.70	\$ 6,320.00	\$ 1,069.30	20.36%	
12	B2M1I	Sun City West Commercial 10"	1,100,000	\$ 5,605.57	\$ 6,664.50	\$ 1,058.93	18.89%	
13	B2M1I	Sun City West Commercial 10"	1,200,000	\$ 5,960.44	\$ 7,009.00	\$ 1,048.56	17.59%	
14	B2M1I	Sun City West Commercial 10"	1,300,000	\$ 6,315.31	\$ 7,353.50	\$ 1,038.19	16.44%	
15	B2M1I	Sun City West Commercial 10"	1,400,000	\$ 6,670.18	\$ 7,698.00	\$ 1,027.82	15.41%	
16	B2M1I	Sun City West Commercial 10"	1,500,000	\$ 7,025.05	\$ 8,042.50	\$ 1,017.45	14.48%	
17	B2M1I	Sun City West Commercial 10"	1,600,000	\$ 7,379.92	\$ 8,443.25	\$ 1,063.33	14.41%	
18	B2M1I	Sun City West Commercial 10"	1,700,000	\$ 7,734.79	\$ 8,844.00	\$ 1,109.21	14.34%	
19	B2M1I	Sun City West Commercial 10"	1,800,000	\$ 8,089.66	\$ 9,244.75	\$ 1,155.09	14.28%	
20	B2M1I	Sun City West Commercial 10"	1,900,000	\$ 8,444.53	\$ 9,645.51	\$ 1,200.98	14.22%	
21	B2M1I	Sun City West Commercial 10"	2,000,000	\$ 8,799.40	\$ 10,046.26	\$ 1,246.86	14.17%	
22	B2M1I	Sun City West Commercial 10"	2,100,000	\$ 9,154.27	\$ 10,447.01	\$ 1,292.74	14.12%	
23	B2M1I	Sun City West Commercial 10"	2,200,000	\$ 9,570.14	\$ 10,847.76	\$ 1,277.62	13.35%	
24	B2M1I	Sun City West Commercial 10"	2,300,000	\$ 9,986.01	\$ 11,248.51	\$ 1,262.50	12.64%	
25	B2M1I	Sun City West Commercial 10"	2,400,000	\$ 10,401.88	\$ 11,649.26	\$ 1,247.38	11.99%	
26	B2M1I	Sun City West Commercial 10"	2,500,000	\$ 10,817.75	\$ 12,050.01	\$ 1,232.26	11.39%	
27	B2M1I	Sun City West Commercial 10"	2,600,000	\$ 11,233.62	\$ 12,450.77	\$ 1,217.15	10.83%	
28	B2M1I	Sun City West Commercial 10"	2,700,000	\$ 11,649.49	\$ 12,851.52	\$ 1,202.03	10.32%	
29	B2M1I	Sun City West Commercial 10"	2,800,000	\$ 12,065.36	\$ 13,252.27	\$ 1,186.91	9.84%	
30	B2M1I	Sun City West Commercial 10"	2,900,000	\$ 12,481.23	\$ 13,653.02	\$ 1,171.79	9.39%	
31	B2M1I	Sun City West Commercial 10"	3,000,000	\$ 12,897.10	\$ 14,053.77	\$ 1,156.67	8.97%	
32	B2M1I	Sun City West Commercial 10"	3,100,000	\$ 13,312.97	\$ 14,454.52	\$ 1,141.55	8.57%	
33	B2M1I	Sun City West Commercial 10"	3,200,000	\$ 13,728.84	\$ 14,855.27	\$ 1,126.43	8.20%	
34	B2M1I	Sun City West Commercial 10"	3,300,000	\$ 14,144.71	\$ 15,256.02	\$ 1,111.31	7.86%	
35	B2M1I	Sun City West Commercial 10"	3,400,000	\$ 14,560.58	\$ 15,656.78	\$ 1,096.20	7.53%	
36	B2M1I	Sun City West Commercial 10"	3,500,000	\$ 14,976.45	\$ 16,057.53	\$ 1,081.08	7.22%	
37	B2M1I	Sun City West Commercial 10"	3,600,000	\$ 15,392.32	\$ 16,458.28	\$ 1,065.96	6.93%	
38	B2M1I	Sun City West Commercial 10"	3,700,000	\$ 15,808.19	\$ 16,859.03	\$ 1,050.84	6.65%	
39	B2M1I	Sun City West Commercial 10"	3,800,000	\$ 16,224.06	\$ 17,259.78	\$ 1,035.72	6.38%	
40	B2M1I	Sun City West Commercial 10"	3,900,000	\$ 16,639.93	\$ 17,660.53	\$ 1,020.60	6.13%	
41	B2M1I	Sun City West Commercial 10"	4,000,000	\$ 17,055.80	\$ 18,061.28	\$ 1,005.48	5.90%	
42	B2M1I	Sun City West Commercial 10"	4,100,000	\$ 17,471.67	\$ 18,462.04	\$ 990.37	5.67%	
43	B2M1I	Sun City West Commercial 10"	4,200,000	\$ 17,887.54	\$ 18,862.79	\$ 975.25	5.45%	
44	B2M1I	Sun City West Commercial 10"	4,300,000	\$ 18,303.41	\$ 19,263.54	\$ 960.13	5.25%	
45	B2M1I	Sun City West Commercial 10"	4,400,000	\$ 18,719.28	\$ 19,664.29	\$ 945.01	5.05%	
46	B2M1I	Sun City West Commercial 10"	4,500,000	\$ 19,135.15	\$ 20,065.04	\$ 929.89	4.86%	
47	B2M1I	Sun City West Commercial 10"	4,600,000	\$ 19,551.02	\$ 20,465.79	\$ 914.77	4.68%	
48	B2M1I	Sun City West Commercial 10"	4,700,000	\$ 19,966.89	\$ 20,866.54	\$ 899.65	4.51%	
49	B2M1I	Sun City West Commercial 10"	4,800,000	\$ 20,382.76	\$ 21,267.30	\$ 884.54	4.34%	
50	B2M1I	Sun City West Commercial 10"	4,900,000	\$ 20,798.63	\$ 21,668.05	\$ 869.42	4.18%	
51	B2M1I	Sun City West Commercial 10"	5,000,000	\$ 21,214.50	\$ 22,068.80	\$ 854.30	4.03%	
52	B2M1I	Sun City West Commercial 10"	5,100,000	\$ 21,630.37	\$ 22,469.55	\$ 839.18	3.88%	
53	B2M1I	Sun City West Commercial 10"	5,200,000	\$ 22,046.24	\$ 22,870.30	\$ 824.06	3.74%	
54	B2M1I	Sun City West Commercial 10"	5,300,000	\$ 22,462.11	\$ 23,271.05	\$ 808.94	3.60%	
55	B2M1I	Sun City West Commercial 10"	5,400,000	\$ 22,877.98	\$ 23,671.80	\$ 793.82	3.47%	
56								
57	B2M1I	Sun City West Commercial 10"	Average:	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 351 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B2M1J	Sun City West Commercial 12"	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%	
2	B2M1J	Sun City West Commercial 12"	100,000	\$ 3,536.87	\$ 5,719.50	\$ 2,182.63	61.71%	
3	B2M1J	Sun City West Commercial 12"	200,000	\$ 3,891.74	\$ 6,064.00	\$ 2,172.26	55.82%	
4	B2M1J	Sun City West Commercial 12"	300,000	\$ 4,246.61	\$ 6,408.50	\$ 2,161.89	50.91%	
5	B2M1J	Sun City West Commercial 12"	400,000	\$ 4,601.48	\$ 6,753.00	\$ 2,151.52	46.76%	
6	B2M1J	Sun City West Commercial 12"	500,000	\$ 4,956.35	\$ 7,097.50	\$ 2,141.15	43.20%	
7	B2M1J	Sun City West Commercial 12"	600,000	\$ 5,311.22	\$ 7,442.00	\$ 2,130.78	40.12%	
8	B2M1J	Sun City West Commercial 12"	700,000	\$ 5,666.09	\$ 7,786.50	\$ 2,120.41	37.42%	
9	B2M1J	Sun City West Commercial 12"	800,000	\$ 6,020.96	\$ 8,131.00	\$ 2,110.04	35.04%	
10	B2M1J	Sun City West Commercial 12"	900,000	\$ 6,375.83	\$ 8,475.50	\$ 2,099.67	32.93%	
11	B2M1J	Sun City West Commercial 12"	1,000,000	\$ 6,730.70	\$ 8,820.00	\$ 2,089.30	31.04%	
12	B2M1J	Sun City West Commercial 12"	1,100,000	\$ 7,085.57	\$ 9,164.50	\$ 2,078.93	29.34%	
13	B2M1J	Sun City West Commercial 12"	1,200,000	\$ 7,440.44	\$ 9,509.00	\$ 2,068.56	27.80%	
14	B2M1J	Sun City West Commercial 12"	1,300,000	\$ 7,795.31	\$ 9,853.50	\$ 2,058.19	26.40%	
15	B2M1J	Sun City West Commercial 12"	1,400,000	\$ 8,150.18	\$ 10,198.00	\$ 2,047.82	25.13%	
16	B2M1J	Sun City West Commercial 12"	1,500,000	\$ 8,505.05	\$ 10,542.50	\$ 2,037.45	23.96%	
17	B2M1J	Sun City West Commercial 12"	1,600,000	\$ 8,859.92	\$ 10,887.00	\$ 2,027.08	22.88%	
18	B2M1J	Sun City West Commercial 12"	1,700,000	\$ 9,214.79	\$ 11,231.50	\$ 2,016.71	21.89%	
19	B2M1J	Sun City West Commercial 12"	1,800,000	\$ 9,569.66	\$ 11,576.00	\$ 2,006.34	20.97%	
20	B2M1J	Sun City West Commercial 12"	1,900,000	\$ 9,924.53	\$ 11,920.50	\$ 1,995.97	20.11%	
21	B2M1J	Sun City West Commercial 12"	2,000,000	\$ 10,279.40	\$ 12,265.00	\$ 1,985.60	19.32%	
22	B2M1J	Sun City West Commercial 12"	2,100,000	\$ 10,634.27	\$ 12,609.50	\$ 1,975.23	18.57%	
23	B2M1J	Sun City West Commercial 12"	2,200,000	\$ 10,989.14	\$ 12,954.00	\$ 1,964.86	17.88%	
24	B2M1J	Sun City West Commercial 12"	2,300,000	\$ 11,344.01	\$ 13,326.63	\$ 1,982.62	17.48%	
25	B2M1J	Sun City West Commercial 12"	2,400,000	\$ 11,698.88	\$ 13,727.38	\$ 2,028.50	17.34%	
26	B2M1J	Sun City West Commercial 12"	2,500,000	\$ 12,053.75	\$ 14,128.13	\$ 2,074.38	17.21%	
27	B2M1J	Sun City West Commercial 12"	2,600,000	\$ 12,408.62	\$ 14,528.88	\$ 2,120.26	17.09%	
28	B2M1J	Sun City West Commercial 12"	2,700,000	\$ 12,763.49	\$ 14,929.63	\$ 2,166.14	16.97%	
29	B2M1J	Sun City West Commercial 12"	2,800,000	\$ 13,118.36	\$ 15,330.38	\$ 2,212.02	16.86%	
30	B2M1J	Sun City West Commercial 12"	2,900,000	\$ 13,473.23	\$ 15,731.13	\$ 2,257.90	16.76%	
31	B2M1J	Sun City West Commercial 12"	3,000,000	\$ 13,828.10	\$ 16,131.89	\$ 2,303.79	16.66%	
32	B2M1J	Sun City West Commercial 12"	3,100,000	\$ 14,182.97	\$ 16,532.64	\$ 2,349.67	16.57%	
33	B2M1J	Sun City West Commercial 12"	3,200,000	\$ 14,537.84	\$ 16,933.39	\$ 2,395.55	16.48%	
34	B2M1J	Sun City West Commercial 12"	3,300,000	\$ 14,892.71	\$ 17,334.14	\$ 2,441.43	16.39%	
35	B2M1J	Sun City West Commercial 12"	3,400,000	\$ 15,247.58	\$ 17,734.89	\$ 2,487.31	16.31%	
36	B2M1J	Sun City West Commercial 12"	3,500,000	\$ 15,602.45	\$ 18,135.64	\$ 2,533.19	16.24%	
37	B2M1J	Sun City West Commercial 12"	3,600,000	\$ 15,957.32	\$ 18,536.39	\$ 2,579.07	16.16%	
38	B2M1J	Sun City West Commercial 12"	3,700,000	\$ 16,312.19	\$ 18,937.14	\$ 2,624.95	16.09%	
39	B2M1J	Sun City West Commercial 12"	3,800,000	\$ 16,667.06	\$ 19,337.90	\$ 2,670.84	16.02%	
40	B2M1J	Sun City West Commercial 12"	3,900,000	\$ 17,021.93	\$ 19,738.65	\$ 2,716.72	15.96%	
41	B2M1J	Sun City West Commercial 12"	4,000,000	\$ 17,376.80	\$ 20,139.40	\$ 2,762.60	15.90%	
42	B2M1J	Sun City West Commercial 12"	4,100,000	\$ 17,731.67	\$ 20,540.15	\$ 2,808.48	15.84%	
43	B2M1J	Sun City West Commercial 12"	4,200,000	\$ 18,141.44	\$ 20,940.90	\$ 2,799.46	15.43%	
44	B2M1J	Sun City West Commercial 12"	4,300,000	\$ 18,557.31	\$ 21,341.65	\$ 2,784.34	15.00%	
45	B2M1J	Sun City West Commercial 12"	4,400,000	\$ 18,973.18	\$ 21,742.40	\$ 2,769.22	14.60%	
46	B2M1J	Sun City West Commercial 12"	4,500,000	\$ 19,389.05	\$ 22,143.16	\$ 2,754.11	14.20%	
47	B2M1J	Sun City West Commercial 12"	4,600,000	\$ 19,804.92	\$ 22,543.91	\$ 2,738.99	13.83%	
48	B2M1J	Sun City West Commercial 12"	4,700,000	\$ 20,220.79	\$ 22,944.66	\$ 2,723.87	13.47%	
49	B2M1J	Sun City West Commercial 12"	4,800,000	\$ 20,636.66	\$ 23,345.41	\$ 2,708.75	13.13%	
50	B2M1J	Sun City West Commercial 12"	4,900,000	\$ 21,052.53	\$ 23,746.16	\$ 2,693.63	12.79%	
51	B2M1J	Sun City West Commercial 12"	5,000,000	\$ 21,468.40	\$ 24,146.91	\$ 2,678.51	12.48%	
52	B2M1J	Sun City West Commercial 12"	5,100,000	\$ 21,884.27	\$ 24,547.66	\$ 2,663.39	12.17%	
53	B2M1J	Sun City West Commercial 12"	5,200,000	\$ 22,300.14	\$ 24,948.42	\$ 2,648.28	11.88%	
54	B2M1J	Sun City West Commercial 12"	5,300,000	\$ 22,716.01	\$ 25,349.17	\$ 2,633.16	11.59%	
55	B2M1J	Sun City West Commercial 12"	5,400,000	\$ 23,131.88	\$ 25,749.92	\$ 2,618.04	11.32%	
56								
57	B2M1J	Sun City West Commercial 12"	Average:	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 352 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
2	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	1,000	\$ 18.35	\$ 28.45	\$ 10.10	55.02%
3	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	2,000	\$ 21.90	\$ 31.89	\$ 9.99	45.63%
4	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	3,000	\$ 25.45	\$ 35.34	\$ 9.89	38.86%
5	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	4,000	\$ 28.99	\$ 38.78	\$ 9.79	33.75%
6	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	5,000	\$ 32.54	\$ 42.23	\$ 9.68	29.75%
7	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	6,000	\$ 36.09	\$ 45.67	\$ 9.58	26.54%
8	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	7,000	\$ 39.64	\$ 49.12	\$ 9.47	23.90%
9	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	8,000	\$ 43.19	\$ 52.56	\$ 9.37	21.70%
10	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	9,000	\$ 46.74	\$ 56.01	\$ 9.27	19.83%
11	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	10,000	\$ 50.29	\$ 59.45	\$ 9.16	18.22%
12	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	11,000	\$ 53.84	\$ 62.90	\$ 9.06	16.83%
13	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	12,000	\$ 57.38	\$ 66.34	\$ 8.96	15.61%
14	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	13,000	\$ 60.93	\$ 69.79	\$ 8.85	14.53%
15	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	14,000	\$ 64.48	\$ 73.23	\$ 8.75	13.57%
16	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	15,000	\$ 68.03	\$ 76.68	\$ 8.64	12.71%
17	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	16,000	\$ 72.19	\$ 80.12	\$ 7.93	10.99%
18	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	17,000	\$ 76.35	\$ 83.57	\$ 7.22	9.45%
19	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	18,000	\$ 80.51	\$ 87.01	\$ 6.50	8.08%
20	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	19,000	\$ 84.67	\$ 90.46	\$ 5.79	6.84%
21	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	20,000	\$ 88.82	\$ 93.90	\$ 5.08	5.71%
22	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	21,000	\$ 92.98	\$ 97.35	\$ 4.36	4.69%
23	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	22,000	\$ 97.14	\$ 100.79	\$ 3.65	3.76%
24	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	23,000	\$ 101.30	\$ 104.24	\$ 2.93	2.90%
25	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	24,000	\$ 105.46	\$ 107.68	\$ 2.22	2.11%
26	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	25,000	\$ 109.62	\$ 111.13	\$ 1.51	1.38%
27	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	26,000	\$ 113.78	\$ 114.57	\$ 0.79	0.70%
28	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	27,000	\$ 117.93	\$ 118.02	\$ 0.08	0.07%
29	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	28,000	\$ 122.09	\$ 121.46	\$ (0.63)	-0.52%
30	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	29,000	\$ 126.25	\$ 124.91	\$ (1.35)	-1.07%
31	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	30,000	\$ 130.41	\$ 128.35	\$ (2.06)	-1.58%
32	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	31,000	\$ 134.57	\$ 131.80	\$ (2.77)	-2.06%
33	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	32,000	\$ 138.73	\$ 135.24	\$ (3.49)	-2.51%
34	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	33,000	\$ 142.89	\$ 138.69	\$ (4.20)	-2.94%
35	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	34,000	\$ 147.05	\$ 142.13	\$ (4.92)	-3.34%
36	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	35,000	\$ 151.20	\$ 145.58	\$ (5.63)	-3.72%
37	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	36,000	\$ 155.36	\$ 149.02	\$ (6.34)	-4.08%
38	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	37,000	\$ 159.52	\$ 152.47	\$ (7.06)	-4.42%
39	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	38,000	\$ 163.68	\$ 155.91	\$ (7.77)	-4.75%
40	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	39,000	\$ 167.84	\$ 159.36	\$ (8.48)	-5.06%
41	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	40,000	\$ 172.00	\$ 162.80	\$ (9.20)	-5.35%
42	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	41,000	\$ 176.16	\$ 166.25	\$ (9.91)	-5.63%
43	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	42,000	\$ 180.32	\$ 169.69	\$ (10.63)	-5.89%
44	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	43,000	\$ 184.47	\$ 173.14	\$ (11.34)	-6.15%
45	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	44,000	\$ 188.63	\$ 176.58	\$ (12.05)	-6.39%
46	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	45,000	\$ 192.79	\$ 180.03	\$ (12.77)	-6.62%
47	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	46,000	\$ 196.95	\$ 183.47	\$ (13.48)	-6.84%
48	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	47,000	\$ 201.11	\$ 186.92	\$ (14.19)	-7.06%
49	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	48,000	\$ 205.27	\$ 190.36	\$ (14.91)	-7.26%
50	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	49,000	\$ 209.43	\$ 193.81	\$ (15.62)	-7.46%
51	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	50,000	\$ 213.59	\$ 197.25	\$ (16.34)	-7.65%
52	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	51,000	\$ 217.74	\$ 200.70	\$ (17.05)	-7.83%
53	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	52,000	\$ 221.90	\$ 204.14	\$ (17.76)	-8.00%
54	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	53,000	\$ 226.06	\$ 207.59	\$ (18.48)	-8.17%
55	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	54,000	\$ 230.22	\$ 211.03	\$ (19.19)	-8.34%
56							
57	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	Average:	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 353 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1A	Sun City West Irrigation 3/4"	-	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
2	B7M1A	Sun City West Irrigation 3/4"	1,000	\$ 18.35	\$ 28.45	\$ 10.10	55.02%
3	B7M1A	Sun City West Irrigation 3/4"	2,000	\$ 21.90	\$ 31.89	\$ 9.99	45.63%
4	B7M1A	Sun City West Irrigation 3/4"	3,000	\$ 25.45	\$ 35.34	\$ 9.89	38.86%
5	B7M1A	Sun City West Irrigation 3/4"	4,000	\$ 28.99	\$ 38.78	\$ 9.79	33.75%
6	B7M1A	Sun City West Irrigation 3/4"	5,000	\$ 32.54	\$ 42.23	\$ 9.68	29.75%
7	B7M1A	Sun City West Irrigation 3/4"	6,000	\$ 36.09	\$ 45.67	\$ 9.58	26.54%
8	B7M1A	Sun City West Irrigation 3/4"	7,000	\$ 39.64	\$ 49.12	\$ 9.47	23.90%
9	B7M1A	Sun City West Irrigation 3/4"	8,000	\$ 43.19	\$ 52.56	\$ 9.37	21.70%
10	B7M1A	Sun City West Irrigation 3/4"	9,000	\$ 46.74	\$ 56.01	\$ 9.27	19.83%
11	B7M1A	Sun City West Irrigation 3/4"	10,000	\$ 50.29	\$ 59.45	\$ 9.16	18.22%
12	B7M1A	Sun City West Irrigation 3/4"	11,000	\$ 53.84	\$ 62.90	\$ 9.06	16.83%
13	B7M1A	Sun City West Irrigation 3/4"	12,000	\$ 57.38	\$ 66.34	\$ 8.96	15.61%
14	B7M1A	Sun City West Irrigation 3/4"	13,000	\$ 60.93	\$ 69.79	\$ 8.85	14.53%
15	B7M1A	Sun City West Irrigation 3/4"	14,000	\$ 64.48	\$ 73.23	\$ 8.75	13.57%
16	B7M1A	Sun City West Irrigation 3/4"	15,000	\$ 68.03	\$ 76.68	\$ 8.64	12.71%
17	B7M1A	Sun City West Irrigation 3/4"	16,000	\$ 72.19	\$ 80.12	\$ 7.93	10.99%
18	B7M1A	Sun City West Irrigation 3/4"	17,000	\$ 76.35	\$ 83.57	\$ 7.22	9.45%
19	B7M1A	Sun City West Irrigation 3/4"	18,000	\$ 80.51	\$ 87.01	\$ 6.50	8.08%
20	B7M1A	Sun City West Irrigation 3/4"	19,000	\$ 84.67	\$ 90.46	\$ 5.79	6.84%
21	B7M1A	Sun City West Irrigation 3/4"	20,000	\$ 88.82	\$ 93.90	\$ 5.08	5.71%
22	B7M1A	Sun City West Irrigation 3/4"	21,000	\$ 92.98	\$ 97.35	\$ 4.36	4.69%
23	B7M1A	Sun City West Irrigation 3/4"	22,000	\$ 97.14	\$ 100.79	\$ 3.65	3.76%
24	B7M1A	Sun City West Irrigation 3/4"	23,000	\$ 101.30	\$ 104.24	\$ 2.93	2.90%
25	B7M1A	Sun City West Irrigation 3/4"	24,000	\$ 105.46	\$ 107.68	\$ 2.22	2.11%
26	B7M1A	Sun City West Irrigation 3/4"	25,000	\$ 109.62	\$ 111.13	\$ 1.51	1.38%
27	B7M1A	Sun City West Irrigation 3/4"	26,000	\$ 113.78	\$ 114.57	\$ 0.79	0.70%
28	B7M1A	Sun City West Irrigation 3/4"	27,000	\$ 117.93	\$ 118.02	\$ 0.08	0.07%
29	B7M1A	Sun City West Irrigation 3/4"	28,000	\$ 122.09	\$ 121.46	\$ (0.63)	-0.52%
30	B7M1A	Sun City West Irrigation 3/4"	29,000	\$ 126.25	\$ 124.91	\$ (1.35)	-1.07%
31	B7M1A	Sun City West Irrigation 3/4"	30,000	\$ 130.41	\$ 128.35	\$ (2.06)	-1.58%
32	B7M1A	Sun City West Irrigation 3/4"	31,000	\$ 134.57	\$ 131.80	\$ (2.77)	-2.06%
33	B7M1A	Sun City West Irrigation 3/4"	32,000	\$ 138.73	\$ 135.24	\$ (3.49)	-2.51%
34	B7M1A	Sun City West Irrigation 3/4"	33,000	\$ 142.89	\$ 138.69	\$ (4.20)	-2.94%
35	B7M1A	Sun City West Irrigation 3/4"	34,000	\$ 147.05	\$ 142.13	\$ (4.92)	-3.34%
36	B7M1A	Sun City West Irrigation 3/4"	35,000	\$ 151.20	\$ 145.58	\$ (5.63)	-3.72%
37	B7M1A	Sun City West Irrigation 3/4"	36,000	\$ 155.36	\$ 149.02	\$ (6.34)	-4.08%
38	B7M1A	Sun City West Irrigation 3/4"	37,000	\$ 159.52	\$ 152.47	\$ (7.06)	-4.42%
39	B7M1A	Sun City West Irrigation 3/4"	38,000	\$ 163.68	\$ 155.91	\$ (7.77)	-4.75%
40	B7M1A	Sun City West Irrigation 3/4"	39,000	\$ 167.84	\$ 159.36	\$ (8.48)	-5.06%
41	B7M1A	Sun City West Irrigation 3/4"	40,000	\$ 172.00	\$ 162.80	\$ (9.20)	-5.35%
42	B7M1A	Sun City West Irrigation 3/4"	41,000	\$ 176.16	\$ 166.25	\$ (9.91)	-5.63%
43	B7M1A	Sun City West Irrigation 3/4"	42,000	\$ 180.32	\$ 169.69	\$ (10.63)	-5.89%
44	B7M1A	Sun City West Irrigation 3/4"	43,000	\$ 184.47	\$ 173.14	\$ (11.34)	-6.15%
45	B7M1A	Sun City West Irrigation 3/4"	44,000	\$ 188.63	\$ 176.58	\$ (12.05)	-6.39%
46	B7M1A	Sun City West Irrigation 3/4"	45,000	\$ 192.79	\$ 180.03	\$ (12.77)	-6.62%
47	B7M1A	Sun City West Irrigation 3/4"	46,000	\$ 196.95	\$ 183.47	\$ (13.48)	-6.84%
48	B7M1A	Sun City West Irrigation 3/4"	47,000	\$ 201.11	\$ 186.92	\$ (14.19)	-7.06%
49	B7M1A	Sun City West Irrigation 3/4"	48,000	\$ 205.27	\$ 190.36	\$ (14.91)	-7.26%
50	B7M1A	Sun City West Irrigation 3/4"	49,000	\$ 209.43	\$ 193.81	\$ (15.62)	-7.46%
51	B7M1A	Sun City West Irrigation 3/4"	50,000	\$ 213.59	\$ 197.25	\$ (16.34)	-7.65%
52	B7M1A	Sun City West Irrigation 3/4"	51,000	\$ 217.74	\$ 200.70	\$ (17.05)	-7.83%
53	B7M1A	Sun City West Irrigation 3/4"	52,000	\$ 221.90	\$ 204.14	\$ (17.76)	-8.00%
54	B7M1A	Sun City West Irrigation 3/4"	53,000	\$ 226.06	\$ 207.59	\$ (18.48)	-8.17%
55	B7M1A	Sun City West Irrigation 3/4"	54,000	\$ 230.22	\$ 211.03	\$ (19.19)	-8.34%
56							
57	B7M1A	Sun City West Irrigation 3/4"	Average:	\$ 14.80	\$ 25.00	\$ 10.20	68.92%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 354 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1B	Sun City West Irrigation 1"	-	\$ 37.50	\$ 50.00	\$ 12.50	33.33%	
2	B7M1B	Sun City West Irrigation 1"	5,000	\$ 55.24	\$ 67.23	\$ 11.98	21.69%	
3	B7M1B	Sun City West Irrigation 1"	10,000	\$ 72.99	\$ 84.45	\$ 11.46	15.71%	
4	B7M1B	Sun City West Irrigation 1"	15,000	\$ 90.73	\$ 101.68	\$ 10.94	12.06%	
5	B7M1B	Sun City West Irrigation 1"	20,000	\$ 108.47	\$ 118.90	\$ 10.43	9.61%	
6	B7M1B	Sun City West Irrigation 1"	25,000	\$ 126.22	\$ 136.13	\$ 9.91	7.85%	
7	B7M1B	Sun City West Irrigation 1"	30,000	\$ 143.96	\$ 153.35	\$ 9.39	6.52%	
8	B7M1B	Sun City West Irrigation 1"	35,000	\$ 161.70	\$ 170.58	\$ 8.87	5.49%	
9	B7M1B	Sun City West Irrigation 1"	40,000	\$ 179.45	\$ 187.80	\$ 8.35	4.65%	
10	B7M1B	Sun City West Irrigation 1"	45,000	\$ 200.24	\$ 205.03	\$ 4.78	2.39%	
11	B7M1B	Sun City West Irrigation 1"	50,000	\$ 221.04	\$ 222.25	\$ 1.22	0.55%	
12	B7M1B	Sun City West Irrigation 1"	55,000	\$ 241.83	\$ 239.48	\$ (2.35)	-0.97%	
13	B7M1B	Sun City West Irrigation 1"	60,000	\$ 262.62	\$ 256.70	\$ (5.92)	-2.25%	
14	B7M1B	Sun City West Irrigation 1"	65,000	\$ 283.42	\$ 273.93	\$ (9.49)	-3.35%	
15	B7M1B	Sun City West Irrigation 1"	70,000	\$ 304.21	\$ 291.15	\$ (13.06)	-4.29%	
16	B7M1B	Sun City West Irrigation 1"	75,000	\$ 325.00	\$ 308.38	\$ (16.63)	-5.12%	
17	B7M1B	Sun City West Irrigation 1"	80,000	\$ 345.80	\$ 325.60	\$ (20.20)	-5.84%	
18	B7M1B	Sun City West Irrigation 1"	85,000	\$ 366.59	\$ 342.83	\$ (23.76)	-6.48%	
19	B7M1B	Sun City West Irrigation 1"	90,000	\$ 387.38	\$ 360.05	\$ (27.33)	-7.06%	
20	B7M1B	Sun City West Irrigation 1"	95,000	\$ 408.18	\$ 377.28	\$ (30.90)	-7.57%	
21	B7M1B	Sun City West Irrigation 1"	100,000	\$ 428.97	\$ 394.50	\$ (34.47)	-8.04%	
22	B7M1B	Sun City West Irrigation 1"	105,000	\$ 449.76	\$ 411.73	\$ (38.04)	-8.46%	
23	B7M1B	Sun City West Irrigation 1"	110,000	\$ 470.56	\$ 428.95	\$ (41.61)	-8.84%	
24	B7M1B	Sun City West Irrigation 1"	115,000	\$ 491.35	\$ 446.18	\$ (45.18)	-9.19%	
25	B7M1B	Sun City West Irrigation 1"	120,000	\$ 512.14	\$ 463.40	\$ (48.74)	-9.52%	
26	B7M1B	Sun City West Irrigation 1"	125,000	\$ 532.94	\$ 480.63	\$ (52.31)	-9.82%	
27	B7M1B	Sun City West Irrigation 1"	130,000	\$ 553.73	\$ 497.85	\$ (55.88)	-10.09%	
28	B7M1B	Sun City West Irrigation 1"	135,000	\$ 574.52	\$ 515.08	\$ (59.45)	-10.35%	
29	B7M1B	Sun City West Irrigation 1"	140,000	\$ 595.32	\$ 532.30	\$ (63.02)	-10.59%	
30	B7M1B	Sun City West Irrigation 1"	145,000	\$ 616.11	\$ 549.53	\$ (66.59)	-10.81%	
31	B7M1B	Sun City West Irrigation 1"	150,000	\$ 636.91	\$ 566.75	\$ (70.16)	-11.01%	
32	B7M1B	Sun City West Irrigation 1"	155,000	\$ 657.70	\$ 583.98	\$ (73.72)	-11.21%	
33	B7M1B	Sun City West Irrigation 1"	160,000	\$ 678.49	\$ 601.20	\$ (77.29)	-11.39%	
34	B7M1B	Sun City West Irrigation 1"	165,000	\$ 699.29	\$ 618.43	\$ (80.86)	-11.56%	
35	B7M1B	Sun City West Irrigation 1"	170,000	\$ 720.08	\$ 635.65	\$ (84.43)	-11.72%	
36	B7M1B	Sun City West Irrigation 1"	175,000	\$ 740.87	\$ 652.88	\$ (88.00)	-11.88%	
37	B7M1B	Sun City West Irrigation 1"	180,000	\$ 761.67	\$ 670.10	\$ (91.57)	-12.02%	
38	B7M1B	Sun City West Irrigation 1"	185,000	\$ 782.46	\$ 687.33	\$ (95.13)	-12.16%	
39	B7M1B	Sun City West Irrigation 1"	190,000	\$ 803.25	\$ 704.55	\$ (98.70)	-12.29%	
40	B7M1B	Sun City West Irrigation 1"	195,000	\$ 824.05	\$ 721.78	\$ (102.27)	-12.41%	
41	B7M1B	Sun City West Irrigation 1"	200,000	\$ 844.84	\$ 739.00	\$ (105.84)	-12.53%	
42	B7M1B	Sun City West Irrigation 1"	205,000	\$ 865.63	\$ 756.23	\$ (109.41)	-12.64%	
43	B7M1B	Sun City West Irrigation 1"	210,000	\$ 886.43	\$ 773.45	\$ (112.98)	-12.75%	
44	B7M1B	Sun City West Irrigation 1"	215,000	\$ 907.22	\$ 790.68	\$ (116.55)	-12.85%	
45	B7M1B	Sun City West Irrigation 1"	220,000	\$ 928.01	\$ 807.90	\$ (120.11)	-12.94%	
46	B7M1B	Sun City West Irrigation 1"	225,000	\$ 948.81	\$ 825.13	\$ (123.68)	-13.04%	
47	B7M1B	Sun City West Irrigation 1"	230,000	\$ 969.60	\$ 842.35	\$ (127.25)	-13.12%	
48	B7M1B	Sun City West Irrigation 1"	235,000	\$ 990.39	\$ 859.58	\$ (130.82)	-13.21%	
49	B7M1B	Sun City West Irrigation 1"	240,000	\$ 1,011.19	\$ 876.80	\$ (134.39)	-13.29%	
50	B7M1B	Sun City West Irrigation 1"	245,000	\$ 1,031.98	\$ 894.03	\$ (137.96)	-13.37%	
51	B7M1B	Sun City West Irrigation 1"	250,000	\$ 1,052.78	\$ 911.25	\$ (141.53)	-13.44%	
52	B7M1B	Sun City West Irrigation 1"	255,000	\$ 1,073.57	\$ 928.48	\$ (145.09)	-13.52%	
53	B7M1B	Sun City West Irrigation 1"	260,000	\$ 1,094.36	\$ 945.70	\$ (148.66)	-13.58%	
54	B7M1B	Sun City West Irrigation 1"	265,000	\$ 1,115.16	\$ 962.93	\$ (152.23)	-13.65%	
55	B7M1B	Sun City West Irrigation 1"	270,000	\$ 1,135.95	\$ 980.15	\$ (155.80)	-13.72%	
56								
57	B7M1B	Sun City West Irrigation 1"	Average:	\$ 37.50	\$ 50.00	\$ 12.50	33.33%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 355 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1C	Sun City West Irrigation 1 1/2"	-	\$ 79.00	\$ -	\$ (79.00)	-100.00%	
2	B7M1C	Sun City West Irrigation 1 1/2"	5,000	\$ 96.74	\$ 17.23	\$ (79.52)	-82.20%	
3	B7M1C	Sun City West Irrigation 1 1/2"	10,000	\$ 114.49	\$ 34.45	\$ (80.04)	-69.91%	
4	B7M1C	Sun City West Irrigation 1 1/2"	15,000	\$ 132.23	\$ 51.68	\$ (80.56)	-60.92%	
5	B7M1C	Sun City West Irrigation 1 1/2"	20,000	\$ 149.97	\$ 68.90	\$ (81.07)	-54.06%	
6	B7M1C	Sun City West Irrigation 1 1/2"	25,000	\$ 167.72	\$ 86.13	\$ (81.59)	-48.65%	
7	B7M1C	Sun City West Irrigation 1 1/2"	30,000	\$ 185.46	\$ 103.35	\$ (82.11)	-44.27%	
8	B7M1C	Sun City West Irrigation 1 1/2"	35,000	\$ 203.20	\$ 120.58	\$ (82.63)	-40.66%	
9	B7M1C	Sun City West Irrigation 1 1/2"	40,000	\$ 220.95	\$ 137.80	\$ (83.15)	-37.63%	
10	B7M1C	Sun City West Irrigation 1 1/2"	45,000	\$ 238.69	\$ 155.03	\$ (83.67)	-35.05%	
11	B7M1C	Sun City West Irrigation 1 1/2"	50,000	\$ 256.44	\$ 172.25	\$ (84.19)	-32.83%	
12	B7M1C	Sun City West Irrigation 1 1/2"	55,000	\$ 274.18	\$ 189.48	\$ (84.70)	-30.89%	
13	B7M1C	Sun City West Irrigation 1 1/2"	60,000	\$ 291.92	\$ 206.70	\$ (85.22)	-29.19%	
14	B7M1C	Sun City West Irrigation 1 1/2"	65,000	\$ 309.67	\$ 223.93	\$ (85.74)	-27.69%	
15	B7M1C	Sun City West Irrigation 1 1/2"	70,000	\$ 327.41	\$ 241.15	\$ (86.26)	-26.35%	
16	B7M1C	Sun City West Irrigation 1 1/2"	75,000	\$ 345.15	\$ 258.38	\$ (86.78)	-25.14%	
17	B7M1C	Sun City West Irrigation 1 1/2"	80,000	\$ 362.90	\$ 275.60	\$ (87.30)	-24.06%	
18	B7M1C	Sun City West Irrigation 1 1/2"	85,000	\$ 380.64	\$ 292.83	\$ (87.81)	-23.07%	
19	B7M1C	Sun City West Irrigation 1 1/2"	90,000	\$ 398.38	\$ 310.05	\$ (88.33)	-22.17%	
20	B7M1C	Sun City West Irrigation 1 1/2"	95,000	\$ 416.13	\$ 327.28	\$ (88.85)	-21.35%	
21	B7M1C	Sun City West Irrigation 1 1/2"	100,000	\$ 433.87	\$ 344.50	\$ (89.37)	-20.60%	
22	B7M1C	Sun City West Irrigation 1 1/2"	105,000	\$ 451.61	\$ 361.73	\$ (89.89)	-20.44%	
23	B7M1C	Sun City West Irrigation 1 1/2"	110,000	\$ 469.35	\$ 378.95	\$ (90.41)	-20.30%	
24	B7M1C	Sun City West Irrigation 1 1/2"	115,000	\$ 487.09	\$ 396.18	\$ (90.93)	-20.17%	
25	B7M1C	Sun City West Irrigation 1 1/2"	120,000	\$ 504.83	\$ 413.40	\$ (91.45)	-20.05%	
26	B7M1C	Sun City West Irrigation 1 1/2"	125,000	\$ 522.57	\$ 430.63	\$ (91.97)	-19.93%	
27	B7M1C	Sun City West Irrigation 1 1/2"	130,000	\$ 540.31	\$ 447.85	\$ (92.49)	-19.83%	
28	B7M1C	Sun City West Irrigation 1 1/2"	135,000	\$ 558.05	\$ 465.08	\$ (93.01)	-19.74%	
29	B7M1C	Sun City West Irrigation 1 1/2"	140,000	\$ 575.79	\$ 482.30	\$ (93.53)	-19.65%	
30	B7M1C	Sun City West Irrigation 1 1/2"	145,000	\$ 593.53	\$ 499.53	\$ (94.05)	-19.56%	
31	B7M1C	Sun City West Irrigation 1 1/2"	150,000	\$ 611.27	\$ 516.75	\$ (94.57)	-19.48%	
32	B7M1C	Sun City West Irrigation 1 1/2"	155,000	\$ 629.01	\$ 533.98	\$ (95.09)	-19.41%	
33	B7M1C	Sun City West Irrigation 1 1/2"	160,000	\$ 646.75	\$ 551.20	\$ (95.61)	-19.34%	
34	B7M1C	Sun City West Irrigation 1 1/2"	165,000	\$ 664.49	\$ 568.43	\$ (96.13)	-19.28%	
35	B7M1C	Sun City West Irrigation 1 1/2"	170,000	\$ 682.23	\$ 585.65	\$ (96.65)	-19.22%	
36	B7M1C	Sun City West Irrigation 1 1/2"	175,000	\$ 699.97	\$ 602.88	\$ (97.17)	-19.16%	
37	B7M1C	Sun City West Irrigation 1 1/2"	180,000	\$ 717.71	\$ 620.10	\$ (97.69)	-19.11%	
38	B7M1C	Sun City West Irrigation 1 1/2"	185,000	\$ 735.45	\$ 637.33	\$ (98.21)	-19.06%	
39	B7M1C	Sun City West Irrigation 1 1/2"	190,000	\$ 753.19	\$ 654.55	\$ (98.73)	-19.01%	
40	B7M1C	Sun City West Irrigation 1 1/2"	195,000	\$ 770.93	\$ 671.78	\$ (99.25)	-18.96%	
41	B7M1C	Sun City West Irrigation 1 1/2"	200,000	\$ 788.67	\$ 689.00	\$ (99.77)	-18.92%	
42	B7M1C	Sun City West Irrigation 1 1/2"	205,000	\$ 806.41	\$ 706.23	\$ (100.29)	-18.87%	
43	B7M1C	Sun City West Irrigation 1 1/2"	210,000	\$ 824.15	\$ 723.45	\$ (100.81)	-18.83%	
44	B7M1C	Sun City West Irrigation 1 1/2"	215,000	\$ 841.89	\$ 740.68	\$ (101.33)	-18.80%	
45	B7M1C	Sun City West Irrigation 1 1/2"	220,000	\$ 859.63	\$ 757.90	\$ (101.85)	-18.76%	
46	B7M1C	Sun City West Irrigation 1 1/2"	225,000	\$ 877.37	\$ 775.13	\$ (102.37)	-18.73%	
47	B7M1C	Sun City West Irrigation 1 1/2"	230,000	\$ 895.11	\$ 792.35	\$ (102.89)	-18.69%	
48	B7M1C	Sun City West Irrigation 1 1/2"	235,000	\$ 912.85	\$ 809.58	\$ (103.41)	-18.66%	
49	B7M1C	Sun City West Irrigation 1 1/2"	240,000	\$ 930.59	\$ 826.80	\$ (103.93)	-18.63%	
50	B7M1C	Sun City West Irrigation 1 1/2"	245,000	\$ 948.33	\$ 844.03	\$ (104.45)	-18.60%	
51	B7M1C	Sun City West Irrigation 1 1/2"	250,000	\$ 966.07	\$ 861.25	\$ (104.97)	-18.57%	
52	B7M1C	Sun City West Irrigation 1 1/2"	255,000	\$ 983.81	\$ 878.48	\$ (105.49)	-18.54%	
53	B7M1C	Sun City West Irrigation 1 1/2"	260,000	\$ 1,001.55	\$ 895.70	\$ (106.01)	-18.52%	
54	B7M1C	Sun City West Irrigation 1 1/2"	265,000	\$ 1,019.29	\$ 912.93	\$ (106.53)	-18.49%	
55	B7M1C	Sun City West Irrigation 1 1/2"	270,000	\$ 1,037.03	\$ 930.15	\$ (107.05)	-18.47%	
56								
57	B7M1C	Sun City West Irrigation 1 1/2"	Average:	\$ 79.00	\$ -	\$ (79.00)	-100.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 356 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1D	Sun City West Irrigation 2"	-	\$ 123.40	\$ 200.02	\$ 76.62	62.09%
2	B7M1D	Sun City West Irrigation 2"	5,000	\$ 141.14	\$ 217.25	\$ 76.10	53.92%
3	B7M1D	Sun City West Irrigation 2"	10,000	\$ 158.89	\$ 234.47	\$ 75.59	47.57%
4	B7M1D	Sun City West Irrigation 2"	15,000	\$ 176.63	\$ 251.70	\$ 75.07	42.50%
5	B7M1D	Sun City West Irrigation 2"	20,000	\$ 194.37	\$ 268.92	\$ 74.55	38.35%
6	B7M1D	Sun City West Irrigation 2"	25,000	\$ 212.12	\$ 286.15	\$ 74.03	34.90%
7	B7M1D	Sun City West Irrigation 2"	30,000	\$ 229.86	\$ 303.37	\$ 73.51	31.98%
8	B7M1D	Sun City West Irrigation 2"	35,000	\$ 247.60	\$ 320.60	\$ 72.99	29.48%
9	B7M1D	Sun City West Irrigation 2"	40,000	\$ 265.35	\$ 337.82	\$ 72.47	27.31%
10	B7M1D	Sun City West Irrigation 2"	45,000	\$ 283.09	\$ 355.05	\$ 71.96	25.42%
11	B7M1D	Sun City West Irrigation 2"	50,000	\$ 300.84	\$ 372.27	\$ 71.44	23.75%
12	B7M1D	Sun City West Irrigation 2"	55,000	\$ 318.58	\$ 389.50	\$ 70.92	22.26%
13	B7M1D	Sun City West Irrigation 2"	60,000	\$ 336.32	\$ 406.72	\$ 70.40	20.93%
14	B7M1D	Sun City West Irrigation 2"	65,000	\$ 354.07	\$ 423.95	\$ 69.88	19.74%
15	B7M1D	Sun City West Irrigation 2"	70,000	\$ 371.81	\$ 441.17	\$ 69.36	18.66%
16	B7M1D	Sun City West Irrigation 2"	75,000	\$ 389.55	\$ 458.40	\$ 68.84	17.67%
17	B7M1D	Sun City West Irrigation 2"	80,000	\$ 407.30	\$ 475.62	\$ 68.33	16.78%
18	B7M1D	Sun City West Irrigation 2"	85,000	\$ 425.04	\$ 492.85	\$ 67.81	15.95%
19	B7M1D	Sun City West Irrigation 2"	90,000	\$ 442.78	\$ 510.07	\$ 67.29	15.20%
20	B7M1D	Sun City West Irrigation 2"	95,000	\$ 460.53	\$ 527.30	\$ 66.77	14.50%
21	B7M1D	Sun City West Irrigation 2"	100,000	\$ 478.27	\$ 544.52	\$ 66.25	13.85%
22	B7M1D	Sun City West Irrigation 2"	105,000	\$ 496.01	\$ 561.75	\$ 65.73	13.25%
23	B7M1D	Sun City West Irrigation 2"	110,000	\$ 513.76	\$ 578.97	\$ 65.22	12.69%
24	B7M1D	Sun City West Irrigation 2"	115,000	\$ 531.50	\$ 596.20	\$ 64.70	12.17%
25	B7M1D	Sun City West Irrigation 2"	120,000	\$ 549.24	\$ 613.42	\$ 64.18	11.68%
26	B7M1D	Sun City West Irrigation 2"	125,000	\$ 566.99	\$ 630.65	\$ 63.66	11.23%
27	B7M1D	Sun City West Irrigation 2"	130,000	\$ 584.73	\$ 647.87	\$ 63.14	10.80%
28	B7M1D	Sun City West Irrigation 2"	135,000	\$ 602.47	\$ 665.10	\$ 62.62	10.39%
29	B7M1D	Sun City West Irrigation 2"	140,000	\$ 620.22	\$ 682.32	\$ 62.10	10.01%
30	B7M1D	Sun City West Irrigation 2"	145,000	\$ 637.96	\$ 699.55	\$ 61.59	9.65%
31	B7M1D	Sun City West Irrigation 2"	150,000	\$ 655.71	\$ 716.77	\$ 61.07	9.31%
32	B7M1D	Sun City West Irrigation 2"	155,000	\$ 673.46	\$ 734.00	\$ 60.54	8.97%
33	B7M1D	Sun City West Irrigation 2"	160,000	\$ 691.20	\$ 751.22	\$ 60.02	8.63%
34	B7M1D	Sun City West Irrigation 2"	165,000	\$ 708.94	\$ 768.45	\$ 59.51	8.29%
35	B7M1D	Sun City West Irrigation 2"	170,000	\$ 726.68	\$ 785.67	\$ 59.00	7.95%
36	B7M1D	Sun City West Irrigation 2"	175,000	\$ 744.42	\$ 802.90	\$ 58.48	7.61%
37	B7M1D	Sun City West Irrigation 2"	180,000	\$ 762.16	\$ 820.12	\$ 57.96	7.27%
38	B7M1D	Sun City West Irrigation 2"	185,000	\$ 779.90	\$ 837.35	\$ 57.45	6.93%
39	B7M1D	Sun City West Irrigation 2"	190,000	\$ 797.64	\$ 854.57	\$ 56.93	6.59%
40	B7M1D	Sun City West Irrigation 2"	195,000	\$ 815.38	\$ 871.80	\$ 56.42	6.25%
41	B7M1D	Sun City West Irrigation 2"	200,000	\$ 833.12	\$ 889.02	\$ 55.90	5.91%
42	B7M1D	Sun City West Irrigation 2"	205,000	\$ 850.86	\$ 906.25	\$ 55.39	5.57%
43	B7M1D	Sun City West Irrigation 2"	210,000	\$ 868.60	\$ 923.47	\$ 54.87	5.23%
44	B7M1D	Sun City West Irrigation 2"	215,000	\$ 886.34	\$ 940.70	\$ 54.36	4.89%
45	B7M1D	Sun City West Irrigation 2"	220,000	\$ 904.08	\$ 957.92	\$ 53.84	4.55%
46	B7M1D	Sun City West Irrigation 2"	225,000	\$ 921.82	\$ 975.15	\$ 53.33	4.21%
47	B7M1D	Sun City West Irrigation 2"	230,000	\$ 939.56	\$ 992.37	\$ 52.81	3.87%
48	B7M1D	Sun City West Irrigation 2"	235,000	\$ 957.30	\$ 1,009.60	\$ 52.30	3.53%
49	B7M1D	Sun City West Irrigation 2"	240,000	\$ 975.04	\$ 1,026.82	\$ 51.78	3.19%
50	B7M1D	Sun City West Irrigation 2"	245,000	\$ 992.78	\$ 1,044.05	\$ 51.27	2.85%
51	B7M1D	Sun City West Irrigation 2"	250,000	\$ 1,010.52	\$ 1,061.27	\$ 50.75	2.51%
52	B7M1D	Sun City West Irrigation 2"	255,000	\$ 1,028.26	\$ 1,078.50	\$ 50.24	2.17%
53	B7M1D	Sun City West Irrigation 2"	260,000	\$ 1,046.00	\$ 1,095.72	\$ 49.72	1.83%
54	B7M1D	Sun City West Irrigation 2"	265,000	\$ 1,063.74	\$ 1,112.95	\$ 49.21	1.49%
55	B7M1D	Sun City West Irrigation 2"	270,000	\$ 1,081.48	\$ 1,130.17	\$ 48.69	1.15%
56							
57	B7M1D	Sun City West Irrigation 2"	Average:	\$ 123.40	\$ 200.02	\$ 76.62	62.09%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 357 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1E	Sun City West Irrigation 3"	-	\$ 236.80	\$ 400.04	\$ 163.24	68.94%
2	B7M1E	Sun City West Irrigation 3"	10,000	\$ 272.29	\$ 434.49	\$ 162.21	59.57%
3	B7M1E	Sun City West Irrigation 3"	20,000	\$ 307.77	\$ 468.94	\$ 161.17	52.37%
4	B7M1E	Sun City West Irrigation 3"	30,000	\$ 343.26	\$ 503.39	\$ 160.13	46.65%
5	B7M1E	Sun City West Irrigation 3"	40,000	\$ 378.75	\$ 537.84	\$ 159.10	42.01%
6	B7M1E	Sun City West Irrigation 3"	50,000	\$ 414.24	\$ 572.29	\$ 158.06	38.16%
7	B7M1E	Sun City West Irrigation 3"	60,000	\$ 449.72	\$ 606.74	\$ 157.02	34.92%
8	B7M1E	Sun City West Irrigation 3"	70,000	\$ 485.21	\$ 641.19	\$ 155.99	32.15%
9	B7M1E	Sun City West Irrigation 3"	80,000	\$ 520.70	\$ 675.64	\$ 154.95	29.76%
10	B7M1E	Sun City West Irrigation 3"	90,000	\$ 556.18	\$ 710.09	\$ 153.91	27.67%
11	B7M1E	Sun City West Irrigation 3"	100,000	\$ 591.67	\$ 744.54	\$ 152.87	25.84%
12	B7M1E	Sun City West Irrigation 3"	110,000	\$ 627.16	\$ 778.99	\$ 151.84	24.21%
13	B7M1E	Sun City West Irrigation 3"	120,000	\$ 662.64	\$ 813.44	\$ 150.80	22.76%
14	B7M1E	Sun City West Irrigation 3"	130,000	\$ 698.13	\$ 847.89	\$ 149.76	21.45%
15	B7M1E	Sun City West Irrigation 3"	140,000	\$ 733.62	\$ 882.34	\$ 148.73	20.27%
16	B7M1E	Sun City West Irrigation 3"	150,000	\$ 769.11	\$ 916.79	\$ 147.69	19.20%
17	B7M1E	Sun City West Irrigation 3"	160,000	\$ 804.59	\$ 951.24	\$ 146.65	18.23%
18	B7M1E	Sun City West Irrigation 3"	170,000	\$ 840.08	\$ 985.69	\$ 145.62	17.33%
19	B7M1E	Sun City West Irrigation 3"	180,000	\$ 875.57	\$ 1,020.14	\$ 144.58	16.51%
20	B7M1E	Sun City West Irrigation 3"	190,000	\$ 911.05	\$ 1,054.59	\$ 143.54	15.76%
21	B7M1E	Sun City West Irrigation 3"	200,000	\$ 946.54	\$ 1,089.04	\$ 142.50	15.06%
22	B7M1E	Sun City West Irrigation 3"	210,000	\$ 982.03	\$ 1,123.49	\$ 141.47	14.41%
23	B7M1E	Sun City West Irrigation 3"	220,000	\$ 1,017.51	\$ 1,157.94	\$ 140.43	13.80%
24	B7M1E	Sun City West Irrigation 3"	230,000	\$ 1,053.00	\$ 1,192.39	\$ 139.39	13.24%
25	B7M1E	Sun City West Irrigation 3"	240,000	\$ 1,088.49	\$ 1,226.84	\$ 138.36	12.71%
26	B7M1E	Sun City West Irrigation 3"	250,000	\$ 1,123.98	\$ 1,261.29	\$ 137.32	12.22%
27	B7M1E	Sun City West Irrigation 3"	260,000	\$ 1,159.46	\$ 1,295.74	\$ 136.28	11.75%
28	B7M1E	Sun City West Irrigation 3"	270,000	\$ 1,194.95	\$ 1,330.19	\$ 135.25	11.32%
29	B7M1E	Sun City West Irrigation 3"	280,000	\$ 1,233.49	\$ 1,364.64	\$ 131.16	10.63%
30	B7M1E	Sun City West Irrigation 3"	290,000	\$ 1,275.07	\$ 1,399.09	\$ 124.02	9.73%
31	B7M1E	Sun City West Irrigation 3"	300,000	\$ 1,316.66	\$ 1,433.54	\$ 116.88	8.88%
32	B7M1E	Sun City West Irrigation 3"	310,000	\$ 1,358.25	\$ 1,467.99	\$ 109.75	8.08%
33	B7M1E	Sun City West Irrigation 3"	320,000	\$ 1,399.83	\$ 1,502.44	\$ 102.61	7.33%
34	B7M1E	Sun City West Irrigation 3"	330,000	\$ 1,441.42	\$ 1,536.89	\$ 95.47	6.62%
35	B7M1E	Sun City West Irrigation 3"	340,000	\$ 1,483.01	\$ 1,571.34	\$ 88.34	5.96%
36	B7M1E	Sun City West Irrigation 3"	350,000	\$ 1,524.60	\$ 1,605.79	\$ 81.20	5.33%
37	B7M1E	Sun City West Irrigation 3"	360,000	\$ 1,566.18	\$ 1,640.24	\$ 74.06	4.73%
38	B7M1E	Sun City West Irrigation 3"	370,000	\$ 1,607.77	\$ 1,674.69	\$ 66.93	4.16%
39	B7M1E	Sun City West Irrigation 3"	380,000	\$ 1,649.36	\$ 1,709.14	\$ 59.79	3.62%
40	B7M1E	Sun City West Irrigation 3"	390,000	\$ 1,690.94	\$ 1,743.59	\$ 52.65	3.11%
41	B7M1E	Sun City West Irrigation 3"	400,000	\$ 1,732.53	\$ 1,778.04	\$ 45.51	2.63%
42	B7M1E	Sun City West Irrigation 3"	410,000	\$ 1,774.12	\$ 1,812.49	\$ 38.38	2.16%
43	B7M1E	Sun City West Irrigation 3"	420,000	\$ 1,815.70	\$ 1,846.94	\$ 31.24	1.72%
44	B7M1E	Sun City West Irrigation 3"	430,000	\$ 1,857.29	\$ 1,881.39	\$ 24.10	1.30%
45	B7M1E	Sun City West Irrigation 3"	440,000	\$ 1,898.88	\$ 1,915.84	\$ 16.97	0.89%
46	B7M1E	Sun City West Irrigation 3"	450,000	\$ 1,940.47	\$ 1,950.29	\$ 9.83	0.51%
47	B7M1E	Sun City West Irrigation 3"	460,000	\$ 1,982.05	\$ 1,984.74	\$ 2.69	0.14%
48	B7M1E	Sun City West Irrigation 3"	470,000	\$ 2,023.64	\$ 2,019.19	\$ (4.44)	-0.22%
49	B7M1E	Sun City West Irrigation 3"	480,000	\$ 2,065.23	\$ 2,053.64	\$ (11.58)	-0.56%
50	B7M1E	Sun City West Irrigation 3"	490,000	\$ 2,106.81	\$ 2,088.09	\$ (18.72)	-0.89%
51	B7M1E	Sun City West Irrigation 3"	500,000	\$ 2,148.40	\$ 2,122.54	\$ (25.86)	-1.20%
52	B7M1E	Sun City West Irrigation 3"	510,000	\$ 2,189.99	\$ 2,156.99	\$ (32.99)	-1.51%
53	B7M1E	Sun City West Irrigation 3"	520,000	\$ 2,231.57	\$ 2,191.44	\$ (40.13)	-1.80%
54	B7M1E	Sun City West Irrigation 3"	530,000	\$ 2,273.16	\$ 2,225.89	\$ (47.27)	-2.08%
55	B7M1E	Sun City West Irrigation 3"	540,000	\$ 2,314.75	\$ 2,260.34	\$ (54.40)	-2.35%
56							
57	B7M1E	Sun City West Irrigation 3"	Average:	\$ 236.80	\$ 400.04	\$ 163.24	68.94%
58							
59							
60							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 358 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1F	Sun City West Irrigation 4"	-	\$ 370.00	\$ 624.97	\$ 254.97	68.91%	
2	B7M1F	Sun City West Irrigation 4"	20,000	\$ 440.97	\$ 693.87	\$ 252.89	57.35%	
3	B7M1F	Sun City West Irrigation 4"	40,000	\$ 511.95	\$ 762.77	\$ 250.82	48.99%	
4	B7M1F	Sun City West Irrigation 4"	60,000	\$ 582.92	\$ 831.67	\$ 248.74	42.67%	
5	B7M1F	Sun City West Irrigation 4"	80,000	\$ 653.90	\$ 900.57	\$ 246.67	37.72%	
6	B7M1F	Sun City West Irrigation 4"	100,000	\$ 724.87	\$ 969.47	\$ 244.60	33.74%	
7	B7M1F	Sun City West Irrigation 4"	120,000	\$ 795.84	\$ 1,038.37	\$ 242.52	30.47%	
8	B7M1F	Sun City West Irrigation 4"	140,000	\$ 866.82	\$ 1,107.27	\$ 240.45	27.74%	
9	B7M1F	Sun City West Irrigation 4"	160,000	\$ 937.79	\$ 1,176.17	\$ 238.37	25.42%	
10	B7M1F	Sun City West Irrigation 4"	180,000	\$ 1,008.77	\$ 1,245.07	\$ 236.30	23.42%	
11	B7M1F	Sun City West Irrigation 4"	200,000	\$ 1,079.74	\$ 1,313.97	\$ 234.23	21.69%	
12	B7M1F	Sun City West Irrigation 4"	220,000	\$ 1,150.71	\$ 1,382.87	\$ 232.15	20.17%	
13	B7M1F	Sun City West Irrigation 4"	240,000	\$ 1,221.69	\$ 1,451.77	\$ 230.08	18.83%	
14	B7M1F	Sun City West Irrigation 4"	260,000	\$ 1,292.66	\$ 1,520.67	\$ 228.00	17.64%	
15	B7M1F	Sun City West Irrigation 4"	280,000	\$ 1,363.64	\$ 1,589.57	\$ 225.93	16.57%	
16	B7M1F	Sun City West Irrigation 4"	300,000	\$ 1,434.61	\$ 1,658.47	\$ 223.86	15.60%	
17	B7M1F	Sun City West Irrigation 4"	320,000	\$ 1,505.58	\$ 1,727.37	\$ 221.78	14.73%	
18	B7M1F	Sun City West Irrigation 4"	340,000	\$ 1,576.56	\$ 1,796.27	\$ 219.71	13.94%	
19	B7M1F	Sun City West Irrigation 4"	360,000	\$ 1,647.53	\$ 1,865.17	\$ 217.63	13.21%	
20	B7M1F	Sun City West Irrigation 4"	380,000	\$ 1,718.51	\$ 1,934.07	\$ 215.56	12.54%	
21	B7M1F	Sun City West Irrigation 4"	400,000	\$ 1,789.48	\$ 2,002.97	\$ 213.49	11.93%	
22	B7M1F	Sun City West Irrigation 4"	420,000	\$ 1,872.65	\$ 2,071.87	\$ 199.21	10.64%	
23	B7M1F	Sun City West Irrigation 4"	440,000	\$ 1,955.83	\$ 2,140.77	\$ 184.94	9.46%	
24	B7M1F	Sun City West Irrigation 4"	460,000	\$ 2,039.00	\$ 2,209.67	\$ 170.66	8.37%	
25	B7M1F	Sun City West Irrigation 4"	480,000	\$ 2,122.18	\$ 2,278.57	\$ 156.39	7.37%	
26	B7M1F	Sun City West Irrigation 4"	500,000	\$ 2,205.35	\$ 2,347.47	\$ 142.12	6.44%	
27	B7M1F	Sun City West Irrigation 4"	520,000	\$ 2,288.52	\$ 2,416.37	\$ 127.84	5.59%	
28	B7M1F	Sun City West Irrigation 4"	540,000	\$ 2,371.70	\$ 2,485.27	\$ 113.57	4.79%	
29	B7M1F	Sun City West Irrigation 4"	560,000	\$ 2,454.87	\$ 2,554.17	\$ 99.29	4.04%	
30	B7M1F	Sun City West Irrigation 4"	580,000	\$ 2,538.05	\$ 2,623.07	\$ 85.02	3.35%	
31	B7M1F	Sun City West Irrigation 4"	600,000	\$ 2,621.22	\$ 2,691.97	\$ 70.75	2.70%	
32	B7M1F	Sun City West Irrigation 4"	620,000	\$ 2,704.39	\$ 2,760.87	\$ 56.47	2.09%	
33	B7M1F	Sun City West Irrigation 4"	640,000	\$ 2,787.57	\$ 2,829.77	\$ 42.20	1.51%	
34	B7M1F	Sun City West Irrigation 4"	660,000	\$ 2,870.74	\$ 2,898.67	\$ 27.92	0.97%	
35	B7M1F	Sun City West Irrigation 4"	680,000	\$ 2,953.92	\$ 2,967.57	\$ 13.65	0.46%	
36	B7M1F	Sun City West Irrigation 4"	700,000	\$ 3,037.09	\$ 3,036.47	\$ (0.62)	-0.02%	
37	B7M1F	Sun City West Irrigation 4"	720,000	\$ 3,120.26	\$ 3,105.37	\$ (14.90)	-0.48%	
38	B7M1F	Sun City West Irrigation 4"	740,000	\$ 3,203.44	\$ 3,174.27	\$ (29.17)	-0.91%	
39	B7M1F	Sun City West Irrigation 4"	760,000	\$ 3,286.61	\$ 3,243.17	\$ (43.45)	-1.32%	
40	B7M1F	Sun City West Irrigation 4"	780,000	\$ 3,369.79	\$ 3,312.07	\$ (57.72)	-1.71%	
41	B7M1F	Sun City West Irrigation 4"	800,000	\$ 3,452.96	\$ 3,380.97	\$ (71.99)	-2.08%	
42	B7M1F	Sun City West Irrigation 4"	820,000	\$ 3,536.13	\$ 3,449.87	\$ (86.27)	-2.44%	
43	B7M1F	Sun City West Irrigation 4"	840,000	\$ 3,619.31	\$ 3,518.77	\$ (100.54)	-2.78%	
44	B7M1F	Sun City West Irrigation 4"	860,000	\$ 3,702.48	\$ 3,587.67	\$ (114.82)	-3.10%	
45	B7M1F	Sun City West Irrigation 4"	880,000	\$ 3,785.66	\$ 3,656.57	\$ (129.09)	-3.41%	
46	B7M1F	Sun City West Irrigation 4"	900,000	\$ 3,868.83	\$ 3,725.47	\$ (143.36)	-3.71%	
47	B7M1F	Sun City West Irrigation 4"	920,000	\$ 3,952.00	\$ 3,794.37	\$ (157.64)	-3.99%	
48	B7M1F	Sun City West Irrigation 4"	940,000	\$ 4,035.18	\$ 3,863.27	\$ (171.91)	-4.26%	
49	B7M1F	Sun City West Irrigation 4"	960,000	\$ 4,118.35	\$ 3,932.17	\$ (186.19)	-4.52%	
50	B7M1F	Sun City West Irrigation 4"	980,000	\$ 4,201.53	\$ 4,001.07	\$ (200.46)	-4.77%	
51	B7M1F	Sun City West Irrigation 4"	1,000,000	\$ 4,284.70	\$ 4,069.97	\$ (214.73)	-5.01%	
52	B7M1F	Sun City West Irrigation 4"	1,020,000	\$ 4,367.87	\$ 4,138.87	\$ (229.01)	-5.24%	
53	B7M1F	Sun City West Irrigation 4"	1,040,000	\$ 4,451.05	\$ 4,207.77	\$ (243.28)	-5.47%	
54	B7M1F	Sun City West Irrigation 4"	1,060,000	\$ 4,534.22	\$ 4,276.67	\$ (257.56)	-5.68%	
55	B7M1F	Sun City West Irrigation 4"	1,080,000	\$ 4,617.40	\$ 4,345.57	\$ (271.83)	-5.89%	
56								
57	B7M1F	Sun City West Irrigation 4"	Average:	-	\$ 370.00	\$ 624.97	\$ 254.97	68.91%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 359 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1G	Sun City West Irrigation 6"	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%	
2	B7M1G	Sun City West Irrigation 6"	20,000	\$ 810.97	\$ 1,318.90	\$ 507.93	62.63%	
3	B7M1G	Sun City West Irrigation 6"	40,000	\$ 881.95	\$ 1,387.80	\$ 505.85	57.36%	
4	B7M1G	Sun City West Irrigation 6"	60,000	\$ 952.92	\$ 1,456.70	\$ 503.78	52.87%	
5	B7M1G	Sun City West Irrigation 6"	80,000	\$ 1,023.90	\$ 1,525.60	\$ 501.70	49.00%	
6	B7M1G	Sun City West Irrigation 6"	100,000	\$ 1,094.87	\$ 1,594.50	\$ 499.63	45.63%	
7	B7M1G	Sun City West Irrigation 6"	120,000	\$ 1,165.84	\$ 1,663.40	\$ 497.56	42.68%	
8	B7M1G	Sun City West Irrigation 6"	140,000	\$ 1,236.82	\$ 1,732.30	\$ 495.48	40.06%	
9	B7M1G	Sun City West Irrigation 6"	160,000	\$ 1,307.79	\$ 1,801.20	\$ 493.41	37.73%	
10	B7M1G	Sun City West Irrigation 6"	180,000	\$ 1,378.77	\$ 1,870.10	\$ 491.33	35.64%	
11	B7M1G	Sun City West Irrigation 6"	200,000	\$ 1,449.74	\$ 1,939.00	\$ 489.26	33.75%	
12	B7M1G	Sun City West Irrigation 6"	220,000	\$ 1,520.71	\$ 2,007.90	\$ 487.19	32.04%	
13	B7M1G	Sun City West Irrigation 6"	240,000	\$ 1,591.69	\$ 2,076.80	\$ 485.11	30.48%	
14	B7M1G	Sun City West Irrigation 6"	260,000	\$ 1,662.66	\$ 2,145.70	\$ 483.04	29.05%	
15	B7M1G	Sun City West Irrigation 6"	280,000	\$ 1,733.64	\$ 2,214.60	\$ 480.96	27.74%	
16	B7M1G	Sun City West Irrigation 6"	300,000	\$ 1,804.61	\$ 2,283.50	\$ 478.89	26.54%	
17	B7M1G	Sun City West Irrigation 6"	320,000	\$ 1,875.58	\$ 2,352.40	\$ 476.82	25.42%	
18	B7M1G	Sun City West Irrigation 6"	340,000	\$ 1,946.56	\$ 2,421.30	\$ 474.74	24.39%	
19	B7M1G	Sun City West Irrigation 6"	360,000	\$ 2,017.53	\$ 2,490.20	\$ 472.67	23.43%	
20	B7M1G	Sun City West Irrigation 6"	380,000	\$ 2,088.51	\$ 2,559.10	\$ 470.59	22.53%	
21	B7M1G	Sun City West Irrigation 6"	400,000	\$ 2,159.48	\$ 2,628.00	\$ 468.52	21.70%	
22	B7M1G	Sun City West Irrigation 6"	420,000	\$ 2,230.45	\$ 2,696.90	\$ 466.45	20.91%	
23	B7M1G	Sun City West Irrigation 6"	440,000	\$ 2,301.43	\$ 2,765.80	\$ 464.37	20.18%	
24	B7M1G	Sun City West Irrigation 6"	460,000	\$ 2,372.40	\$ 2,834.70	\$ 462.30	19.49%	
25	B7M1G	Sun City West Irrigation 6"	480,000	\$ 2,443.38	\$ 2,903.60	\$ 460.22	18.84%	
26	B7M1G	Sun City West Irrigation 6"	500,000	\$ 2,514.35	\$ 2,972.50	\$ 458.15	18.22%	
27	B7M1G	Sun City West Irrigation 6"	520,000	\$ 2,585.32	\$ 3,041.40	\$ 456.08	17.64%	
28	B7M1G	Sun City West Irrigation 6"	540,000	\$ 2,656.30	\$ 3,110.30	\$ 454.00	17.09%	
29	B7M1G	Sun City West Irrigation 6"	560,000	\$ 2,733.37	\$ 3,179.20	\$ 445.83	16.31%	
30	B7M1G	Sun City West Irrigation 6"	580,000	\$ 2,816.55	\$ 3,248.10	\$ 431.55	15.32%	
31	B7M1G	Sun City West Irrigation 6"	600,000	\$ 2,899.72	\$ 3,317.00	\$ 417.28	14.39%	
32	B7M1G	Sun City West Irrigation 6"	620,000	\$ 2,982.89	\$ 3,385.90	\$ 403.01	13.51%	
33	B7M1G	Sun City West Irrigation 6"	640,000	\$ 3,066.07	\$ 3,454.80	\$ 388.73	12.68%	
34	B7M1G	Sun City West Irrigation 6"	660,000	\$ 3,149.24	\$ 3,523.70	\$ 374.46	11.89%	
35	B7M1G	Sun City West Irrigation 6"	680,000	\$ 3,232.42	\$ 3,592.60	\$ 360.18	11.14%	
36	B7M1G	Sun City West Irrigation 6"	700,000	\$ 3,315.59	\$ 3,661.50	\$ 345.91	10.43%	
37	B7M1G	Sun City West Irrigation 6"	720,000	\$ 3,398.76	\$ 3,730.40	\$ 331.64	9.76%	
38	B7M1G	Sun City West Irrigation 6"	740,000	\$ 3,481.94	\$ 3,799.30	\$ 317.36	9.11%	
39	B7M1G	Sun City West Irrigation 6"	760,000	\$ 3,565.11	\$ 3,868.20	\$ 303.09	8.50%	
40	B7M1G	Sun City West Irrigation 6"	780,000	\$ 3,648.29	\$ 3,937.10	\$ 288.81	7.92%	
41	B7M1G	Sun City West Irrigation 6"	800,000	\$ 3,731.46	\$ 4,006.00	\$ 274.54	7.36%	
42	B7M1G	Sun City West Irrigation 6"	820,000	\$ 3,814.63	\$ 4,074.90	\$ 260.27	6.82%	
43	B7M1G	Sun City West Irrigation 6"	840,000	\$ 3,897.81	\$ 4,143.80	\$ 245.99	6.31%	
44	B7M1G	Sun City West Irrigation 6"	860,000	\$ 3,980.98	\$ 4,212.70	\$ 231.72	5.82%	
45	B7M1G	Sun City West Irrigation 6"	880,000	\$ 4,064.16	\$ 4,281.60	\$ 217.44	5.35%	
46	B7M1G	Sun City West Irrigation 6"	900,000	\$ 4,147.33	\$ 4,350.50	\$ 203.17	4.90%	
47	B7M1G	Sun City West Irrigation 6"	920,000	\$ 4,230.50	\$ 4,419.40	\$ 188.90	4.47%	
48	B7M1G	Sun City West Irrigation 6"	940,000	\$ 4,313.68	\$ 4,488.30	\$ 174.62	4.05%	
49	B7M1G	Sun City West Irrigation 6"	960,000	\$ 4,396.85	\$ 4,557.20	\$ 160.35	3.65%	
50	B7M1G	Sun City West Irrigation 6"	980,000	\$ 4,480.03	\$ 4,626.10	\$ 146.07	3.26%	
51	B7M1G	Sun City West Irrigation 6"	1,000,000	\$ 4,563.20	\$ 4,695.00	\$ 131.80	2.89%	
52	B7M1G	Sun City West Irrigation 6"	1,020,000	\$ 4,646.37	\$ 4,763.90	\$ 117.53	2.53%	
53	B7M1G	Sun City West Irrigation 6"	1,040,000	\$ 4,729.55	\$ 4,832.80	\$ 103.25	2.18%	
54	B7M1G	Sun City West Irrigation 6"	1,060,000	\$ 4,812.72	\$ 4,901.70	\$ 88.98	1.85%	
55	B7M1G	Sun City West Irrigation 6"	1,080,000	\$ 4,895.90	\$ 4,970.60	\$ 74.70	1.53%	
56								
57	B7M1G	Sun City West Irrigation 6"	Average:	-	\$ 740.00	\$ 1,250.00	\$ 510.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 360 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1H	Sun City West Irrigation 8"	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%	
2	B7M1H	Sun City West Irrigation 8"	50,000	\$ 1,361.44	\$ 2,172.25	\$ 810.82	59.56%	
3	B7M1H	Sun City West Irrigation 8"	100,000	\$ 1,538.87	\$ 2,344.50	\$ 805.63	52.35%	
4	B7M1H	Sun City West Irrigation 8"	150,000	\$ 1,716.31	\$ 2,516.75	\$ 800.45	46.64%	
5	B7M1H	Sun City West Irrigation 8"	200,000	\$ 1,893.74	\$ 2,689.00	\$ 795.26	41.99%	
6	B7M1H	Sun City West Irrigation 8"	250,000	\$ 2,071.18	\$ 2,861.25	\$ 790.08	38.15%	
7	B7M1H	Sun City West Irrigation 8"	300,000	\$ 2,248.61	\$ 3,033.50	\$ 784.89	34.91%	
8	B7M1H	Sun City West Irrigation 8"	350,000	\$ 2,426.05	\$ 3,205.75	\$ 779.71	32.14%	
9	B7M1H	Sun City West Irrigation 8"	400,000	\$ 2,603.48	\$ 3,378.00	\$ 774.52	29.75%	
10	B7M1H	Sun City West Irrigation 8"	450,000	\$ 2,780.92	\$ 3,550.25	\$ 769.34	27.66%	
11	B7M1H	Sun City West Irrigation 8"	500,000	\$ 2,958.35	\$ 3,722.50	\$ 764.15	25.83%	
12	B7M1H	Sun City West Irrigation 8"	550,000	\$ 3,135.79	\$ 3,894.75	\$ 758.97	24.20%	
13	B7M1H	Sun City West Irrigation 8"	600,000	\$ 3,313.22	\$ 4,067.00	\$ 753.78	22.75%	
14	B7M1H	Sun City West Irrigation 8"	650,000	\$ 3,490.66	\$ 4,239.25	\$ 748.60	21.45%	
15	B7M1H	Sun City West Irrigation 8"	700,000	\$ 3,668.09	\$ 4,411.50	\$ 743.41	20.27%	
16	B7M1H	Sun City West Irrigation 8"	750,000	\$ 3,845.53	\$ 4,583.75	\$ 738.23	19.20%	
17	B7M1H	Sun City West Irrigation 8"	800,000	\$ 4,022.96	\$ 4,756.00	\$ 733.04	18.22%	
18	B7M1H	Sun City West Irrigation 8"	850,000	\$ 4,200.40	\$ 4,928.25	\$ 727.86	17.33%	
19	B7M1H	Sun City West Irrigation 8"	900,000	\$ 4,377.83	\$ 5,100.50	\$ 722.67	16.51%	
20	B7M1H	Sun City West Irrigation 8"	950,000	\$ 4,555.27	\$ 5,272.75	\$ 717.49	15.75%	
21	B7M1H	Sun City West Irrigation 8"	1,000,000	\$ 4,732.70	\$ 5,445.00	\$ 712.30	15.05%	
22	B7M1H	Sun City West Irrigation 8"	1,050,000	\$ 4,910.14	\$ 5,617.25	\$ 707.12	14.40%	
23	B7M1H	Sun City West Irrigation 8"	1,100,000	\$ 5,087.57	\$ 5,789.50	\$ 701.93	13.80%	
24	B7M1H	Sun City West Irrigation 8"	1,150,000	\$ 5,265.01	\$ 5,961.75	\$ 696.75	13.23%	
25	B7M1H	Sun City West Irrigation 8"	1,200,000	\$ 5,442.44	\$ 6,134.00	\$ 691.56	12.71%	
26	B7M1H	Sun City West Irrigation 8"	1,250,000	\$ 5,619.88	\$ 6,306.25	\$ 686.38	12.21%	
27	B7M1H	Sun City West Irrigation 8"	1,300,000	\$ 5,797.31	\$ 6,478.50	\$ 681.19	11.75%	
28	B7M1H	Sun City West Irrigation 8"	1,350,000	\$ 5,974.75	\$ 6,650.75	\$ 676.01	11.31%	
29	B7M1H	Sun City West Irrigation 8"	1,400,000	\$ 6,152.18	\$ 6,823.00	\$ 670.82	10.90%	
30	B7M1H	Sun City West Irrigation 8"	1,450,000	\$ 6,358.90	\$ 6,995.25	\$ 636.36	10.01%	
31	B7M1H	Sun City West Irrigation 8"	1,500,000	\$ 6,566.83	\$ 7,167.50	\$ 600.67	9.15%	
32	B7M1H	Sun City West Irrigation 8"	1,550,000	\$ 6,774.77	\$ 7,339.75	\$ 564.99	8.34%	
33	B7M1H	Sun City West Irrigation 8"	1,600,000	\$ 6,982.70	\$ 7,512.00	\$ 529.30	7.58%	
34	B7M1H	Sun City West Irrigation 8"	1,650,000	\$ 7,190.64	\$ 7,684.25	\$ 493.62	6.86%	
35	B7M1H	Sun City West Irrigation 8"	1,700,000	\$ 7,398.57	\$ 7,856.50	\$ 457.93	6.19%	
36	B7M1H	Sun City West Irrigation 8"	1,750,000	\$ 7,606.51	\$ 8,028.75	\$ 422.25	5.55%	
37	B7M1H	Sun City West Irrigation 8"	1,800,000	\$ 7,814.44	\$ 8,201.00	\$ 386.56	4.95%	
38	B7M1H	Sun City West Irrigation 8"	1,850,000	\$ 8,022.38	\$ 8,373.25	\$ 350.88	4.37%	
39	B7M1H	Sun City West Irrigation 8"	1,900,000	\$ 8,230.31	\$ 8,545.50	\$ 315.19	3.83%	
40	B7M1H	Sun City West Irrigation 8"	1,950,000	\$ 8,438.25	\$ 8,717.75	\$ 279.51	3.31%	
41	B7M1H	Sun City West Irrigation 8"	2,000,000	\$ 8,646.18	\$ 8,890.00	\$ 243.82	2.82%	
42	B7M1H	Sun City West Irrigation 8"	2,050,000	\$ 8,854.12	\$ 9,062.25	\$ 208.14	2.35%	
43	B7M1H	Sun City West Irrigation 8"	2,100,000	\$ 9,062.05	\$ 9,234.50	\$ 172.45	1.90%	
44	B7M1H	Sun City West Irrigation 8"	2,150,000	\$ 9,269.99	\$ 9,406.75	\$ 136.76	1.48%	
45	B7M1H	Sun City West Irrigation 8"	2,200,000	\$ 9,477.92	\$ 9,579.00	\$ 101.08	1.07%	
46	B7M1H	Sun City West Irrigation 8"	2,250,000	\$ 9,685.86	\$ 9,751.25	\$ 65.40	0.68%	
47	B7M1H	Sun City West Irrigation 8"	2,300,000	\$ 9,893.79	\$ 9,923.50	\$ 29.71	0.30%	
48	B7M1H	Sun City West Irrigation 8"	2,350,000	\$ 10,101.73	\$ 10,095.75	\$ (5.97)	-0.06%	
49	B7M1H	Sun City West Irrigation 8"	2,400,000	\$ 10,309.66	\$ 10,268.00	\$ (41.66)	-0.40%	
50	B7M1H	Sun City West Irrigation 8"	2,450,000	\$ 10,517.60	\$ 10,440.25	\$ (77.34)	-0.74%	
51	B7M1H	Sun City West Irrigation 8"	2,500,000	\$ 10,725.53	\$ 10,612.50	\$ (113.03)	-1.05%	
52	B7M1H	Sun City West Irrigation 8"	2,550,000	\$ 10,933.47	\$ 10,784.75	\$ (148.72)	-1.36%	
53	B7M1H	Sun City West Irrigation 8"	2,600,000	\$ 11,141.40	\$ 10,957.00	\$ (184.40)	-1.66%	
54	B7M1H	Sun City West Irrigation 8"	2,650,000	\$ 11,349.34	\$ 11,129.25	\$ (220.08)	-1.94%	
55	B7M1H	Sun City West Irrigation 8"	2,700,000	\$ 11,557.27	\$ 11,301.50	\$ (255.77)	-2.21%	
56								
57	B7M1H	Sun City West Irrigation 8"	Average:	-	\$ 1,184.00	\$ 2,000.00	\$ 816.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 361 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1I	Sun City West Irrigation 10"	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%	
2	B7M1I	Sun City West Irrigation 10"	100,000	\$ 2,056.87	\$ 3,219.50	\$ 1,162.63	56.52%	
3	B7M1I	Sun City West Irrigation 10"	200,000	\$ 2,411.74	\$ 3,564.00	\$ 1,152.26	47.78%	
4	B7M1I	Sun City West Irrigation 10"	300,000	\$ 2,766.61	\$ 3,908.50	\$ 1,141.89	41.27%	
5	B7M1I	Sun City West Irrigation 10"	400,000	\$ 3,121.48	\$ 4,253.00	\$ 1,131.52	36.25%	
6	B7M1I	Sun City West Irrigation 10"	500,000	\$ 3,476.35	\$ 4,597.50	\$ 1,121.15	32.25%	
7	B7M1I	Sun City West Irrigation 10"	600,000	\$ 3,831.22	\$ 4,942.00	\$ 1,110.78	28.99%	
8	B7M1I	Sun City West Irrigation 10"	700,000	\$ 4,186.09	\$ 5,286.50	\$ 1,100.41	26.29%	
9	B7M1I	Sun City West Irrigation 10"	800,000	\$ 4,540.96	\$ 5,631.00	\$ 1,090.04	24.00%	
10	B7M1I	Sun City West Irrigation 10"	900,000	\$ 4,895.83	\$ 5,975.50	\$ 1,079.67	22.05%	
11	B7M1I	Sun City West Irrigation 10"	1,000,000	\$ 5,250.70	\$ 6,320.00	\$ 1,069.30	20.36%	
12	B7M1I	Sun City West Irrigation 10"	1,100,000	\$ 5,605.57	\$ 6,664.50	\$ 1,058.93	18.89%	
13	B7M1I	Sun City West Irrigation 10"	1,200,000	\$ 5,960.44	\$ 7,009.00	\$ 1,048.56	17.59%	
14	B7M1I	Sun City West Irrigation 10"	1,300,000	\$ 6,315.31	\$ 7,353.50	\$ 1,038.19	16.44%	
15	B7M1I	Sun City West Irrigation 10"	1,400,000	\$ 6,670.18	\$ 7,698.00	\$ 1,027.82	15.41%	
16	B7M1I	Sun City West Irrigation 10"	1,500,000	\$ 7,025.05	\$ 8,042.50	\$ 1,017.45	14.48%	
17	B7M1I	Sun City West Irrigation 10"	1,600,000	\$ 7,379.92	\$ 8,387.00	\$ 1,007.08	13.65%	
18	B7M1I	Sun City West Irrigation 10"	1,700,000	\$ 7,734.79	\$ 8,731.50	\$ 996.71	12.89%	
19	B7M1I	Sun City West Irrigation 10"	1,800,000	\$ 8,089.66	\$ 9,076.00	\$ 986.34	12.19%	
20	B7M1I	Sun City West Irrigation 10"	1,900,000	\$ 8,444.53	\$ 9,420.50	\$ 975.97	11.56%	
21	B7M1I	Sun City West Irrigation 10"	2,000,000	\$ 8,799.40	\$ 9,765.00	\$ 965.60	10.97%	
22	B7M1I	Sun City West Irrigation 10"	2,100,000	\$ 9,154.27	\$ 10,109.50	\$ 955.23	10.43%	
23	B7M1I	Sun City West Irrigation 10"	2,200,000	\$ 9,570.14	\$ 10,454.00	\$ 883.86	9.24%	
24	B7M1I	Sun City West Irrigation 10"	2,300,000	\$ 9,986.01	\$ 10,798.50	\$ 812.49	8.14%	
25	B7M1I	Sun City West Irrigation 10"	2,400,000	\$ 10,401.88	\$ 11,143.00	\$ 741.12	7.12%	
26	B7M1I	Sun City West Irrigation 10"	2,500,000	\$ 10,817.75	\$ 11,487.50	\$ 669.75	6.19%	
27	B7M1I	Sun City West Irrigation 10"	2,600,000	\$ 11,233.62	\$ 11,832.00	\$ 598.38	5.33%	
28	B7M1I	Sun City West Irrigation 10"	2,700,000	\$ 11,649.49	\$ 12,176.50	\$ 527.01	4.52%	
29	B7M1I	Sun City West Irrigation 10"	2,800,000	\$ 12,065.36	\$ 12,521.00	\$ 455.64	3.78%	
30	B7M1I	Sun City West Irrigation 10"	2,900,000	\$ 12,481.23	\$ 12,865.50	\$ 384.27	3.08%	
31	B7M1I	Sun City West Irrigation 10"	3,000,000	\$ 12,897.10	\$ 13,210.00	\$ 312.90	2.43%	
32	B7M1I	Sun City West Irrigation 10"	3,100,000	\$ 13,312.97	\$ 13,554.50	\$ 241.53	1.81%	
33	B7M1I	Sun City West Irrigation 10"	3,200,000	\$ 13,728.84	\$ 13,899.00	\$ 170.16	1.24%	
34	B7M1I	Sun City West Irrigation 10"	3,300,000	\$ 14,144.71	\$ 14,243.50	\$ 98.79	0.70%	
35	B7M1I	Sun City West Irrigation 10"	3,400,000	\$ 14,560.58	\$ 14,588.00	\$ 27.42	0.19%	
36	B7M1I	Sun City West Irrigation 10"	3,500,000	\$ 14,976.45	\$ 14,932.50	\$ (43.95)	-0.29%	
37	B7M1I	Sun City West Irrigation 10"	3,600,000	\$ 15,392.32	\$ 15,277.00	\$ (115.32)	-0.75%	
38	B7M1I	Sun City West Irrigation 10"	3,700,000	\$ 15,808.19	\$ 15,621.50	\$ (186.69)	-1.18%	
39	B7M1I	Sun City West Irrigation 10"	3,800,000	\$ 16,224.06	\$ 15,966.00	\$ (258.06)	-1.59%	
40	B7M1I	Sun City West Irrigation 10"	3,900,000	\$ 16,639.93	\$ 16,310.50	\$ (329.43)	-1.98%	
41	B7M1I	Sun City West Irrigation 10"	4,000,000	\$ 17,055.80	\$ 16,655.00	\$ (400.80)	-2.35%	
42	B7M1I	Sun City West Irrigation 10"	4,100,000	\$ 17,471.67	\$ 16,999.50	\$ (472.17)	-2.70%	
43	B7M1I	Sun City West Irrigation 10"	4,200,000	\$ 17,887.54	\$ 17,344.00	\$ (543.54)	-3.04%	
44	B7M1I	Sun City West Irrigation 10"	4,300,000	\$ 18,303.41	\$ 17,688.50	\$ (614.91)	-3.36%	
45	B7M1I	Sun City West Irrigation 10"	4,400,000	\$ 18,719.28	\$ 18,033.00	\$ (686.28)	-3.67%	
46	B7M1I	Sun City West Irrigation 10"	4,500,000	\$ 19,135.15	\$ 18,377.50	\$ (757.65)	-3.96%	
47	B7M1I	Sun City West Irrigation 10"	4,600,000	\$ 19,551.02	\$ 18,722.00	\$ (829.02)	-4.24%	
48	B7M1I	Sun City West Irrigation 10"	4,700,000	\$ 19,966.89	\$ 19,066.50	\$ (900.39)	-4.51%	
49	B7M1I	Sun City West Irrigation 10"	4,800,000	\$ 20,382.76	\$ 19,411.00	\$ (971.76)	-4.77%	
50	B7M1I	Sun City West Irrigation 10"	4,900,000	\$ 20,798.63	\$ 19,755.50	\$ (1,043.13)	-5.02%	
51	B7M1I	Sun City West Irrigation 10"	5,000,000	\$ 21,214.50	\$ 20,100.00	\$ (1,114.50)	-5.25%	
52	B7M1I	Sun City West Irrigation 10"	5,100,000	\$ 21,630.37	\$ 20,444.50	\$ (1,185.87)	-5.48%	
53	B7M1I	Sun City West Irrigation 10"	5,200,000	\$ 22,046.24	\$ 20,789.00	\$ (1,257.24)	-5.70%	
54	B7M1I	Sun City West Irrigation 10"	5,300,000	\$ 22,462.11	\$ 21,133.50	\$ (1,328.61)	-5.91%	
55	B7M1I	Sun City West Irrigation 10"	5,400,000	\$ 22,877.98	\$ 21,478.00	\$ (1,399.98)	-6.12%	
56								
57	B7M1I	Sun City West Irrigation 10"	Average:	-	\$ 1,702.00	\$ 2,875.00	\$ 1,173.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 362 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1J	Sun City West Irrigation 12"	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%	
2	B7M1J	Sun City West Irrigation 12"	200,000	\$ 3,891.74	\$ 6,064.00	\$ 2,172.26	55.82%	
3	B7M1J	Sun City West Irrigation 12"	400,000	\$ 4,601.48	\$ 6,753.00	\$ 2,151.52	46.76%	
4	B7M1J	Sun City West Irrigation 12"	600,000	\$ 5,311.22	\$ 7,442.00	\$ 2,130.78	40.12%	
5	B7M1J	Sun City West Irrigation 12"	800,000	\$ 6,020.96	\$ 8,131.00	\$ 2,110.04	35.04%	
6	B7M1J	Sun City West Irrigation 12"	1,000,000	\$ 6,730.70	\$ 8,820.00	\$ 2,089.30	31.04%	
7	B7M1J	Sun City West Irrigation 12"	1,200,000	\$ 7,440.44	\$ 9,509.00	\$ 2,068.56	27.80%	
8	B7M1J	Sun City West Irrigation 12"	1,400,000	\$ 8,150.18	\$ 10,198.00	\$ 2,047.82	25.13%	
9	B7M1J	Sun City West Irrigation 12"	1,600,000	\$ 8,859.92	\$ 10,887.00	\$ 2,027.08	22.88%	
10	B7M1J	Sun City West Irrigation 12"	1,800,000	\$ 9,569.66	\$ 11,576.00	\$ 2,006.34	20.97%	
11	B7M1J	Sun City West Irrigation 12"	2,000,000	\$ 10,279.40	\$ 12,265.00	\$ 1,985.60	19.32%	
12	B7M1J	Sun City West Irrigation 12"	2,200,000	\$ 10,989.14	\$ 12,954.00	\$ 1,964.86	17.88%	
13	B7M1J	Sun City West Irrigation 12"	2,400,000	\$ 11,698.88	\$ 13,643.00	\$ 1,944.12	16.62%	
14	B7M1J	Sun City West Irrigation 12"	2,600,000	\$ 12,408.62	\$ 14,332.00	\$ 1,923.38	15.50%	
15	B7M1J	Sun City West Irrigation 12"	2,800,000	\$ 13,118.36	\$ 15,021.00	\$ 1,902.64	14.50%	
16	B7M1J	Sun City West Irrigation 12"	3,000,000	\$ 13,828.10	\$ 15,710.00	\$ 1,881.90	13.61%	
17	B7M1J	Sun City West Irrigation 12"	3,200,000	\$ 14,537.84	\$ 16,399.00	\$ 1,861.16	12.80%	
18	B7M1J	Sun City West Irrigation 12"	3,400,000	\$ 15,247.58	\$ 17,088.00	\$ 1,840.42	12.07%	
19	B7M1J	Sun City West Irrigation 12"	3,600,000	\$ 15,957.32	\$ 17,777.00	\$ 1,819.68	11.40%	
20	B7M1J	Sun City West Irrigation 12"	3,800,000	\$ 16,667.06	\$ 18,466.00	\$ 1,798.94	10.79%	
21	B7M1J	Sun City West Irrigation 12"	4,000,000	\$ 17,376.80	\$ 19,155.00	\$ 1,778.20	10.23%	
22	B7M1J	Sun City West Irrigation 12"	4,200,000	\$ 18,141.44	\$ 19,844.00	\$ 1,702.56	9.38%	
23	B7M1J	Sun City West Irrigation 12"	4,400,000	\$ 18,973.18	\$ 20,533.00	\$ 1,559.82	8.22%	
24	B7M1J	Sun City West Irrigation 12"	4,600,000	\$ 19,804.92	\$ 21,222.00	\$ 1,417.08	7.16%	
25	B7M1J	Sun City West Irrigation 12"	4,800,000	\$ 20,636.66	\$ 21,911.00	\$ 1,274.34	6.18%	
26	B7M1J	Sun City West Irrigation 12"	5,000,000	\$ 21,468.40	\$ 22,600.00	\$ 1,131.60	5.27%	
27	B7M1J	Sun City West Irrigation 12"	5,200,000	\$ 22,300.14	\$ 23,289.00	\$ 988.86	4.43%	
28	B7M1J	Sun City West Irrigation 12"	5,400,000	\$ 23,131.88	\$ 23,978.00	\$ 846.12	3.66%	
29	B7M1J	Sun City West Irrigation 12"	5,600,000	\$ 23,963.62	\$ 24,667.00	\$ 703.38	2.94%	
30	B7M1J	Sun City West Irrigation 12"	5,800,000	\$ 24,795.36	\$ 25,356.00	\$ 560.64	2.26%	
31	B7M1J	Sun City West Irrigation 12"	6,000,000	\$ 25,627.10	\$ 26,045.00	\$ 417.90	1.63%	
32	B7M1J	Sun City West Irrigation 12"	6,200,000	\$ 26,458.84	\$ 26,734.00	\$ 275.16	1.04%	
33	B7M1J	Sun City West Irrigation 12"	6,400,000	\$ 27,290.58	\$ 27,423.00	\$ 132.42	0.49%	
34	B7M1J	Sun City West Irrigation 12"	6,600,000	\$ 28,122.32	\$ 28,112.00	\$ (10.32)	-0.04%	
35	B7M1J	Sun City West Irrigation 12"	6,800,000	\$ 28,954.06	\$ 28,801.00	\$ (153.06)	-0.53%	
36	B7M1J	Sun City West Irrigation 12"	7,000,000	\$ 29,785.80	\$ 29,490.00	\$ (295.80)	-0.99%	
37	B7M1J	Sun City West Irrigation 12"	7,200,000	\$ 30,617.54	\$ 30,179.00	\$ (438.54)	-1.43%	
38	B7M1J	Sun City West Irrigation 12"	7,400,000	\$ 31,449.28	\$ 30,868.00	\$ (581.28)	-1.85%	
39	B7M1J	Sun City West Irrigation 12"	7,600,000	\$ 32,281.02	\$ 31,557.00	\$ (724.02)	-2.24%	
40	B7M1J	Sun City West Irrigation 12"	7,800,000	\$ 33,112.76	\$ 32,246.00	\$ (866.76)	-2.62%	
41	B7M1J	Sun City West Irrigation 12"	8,000,000	\$ 33,944.50	\$ 32,935.00	\$ (1,009.50)	-2.97%	
42	B7M1J	Sun City West Irrigation 12"	8,200,000	\$ 34,776.24	\$ 33,624.00	\$ (1,152.24)	-3.31%	
43	B7M1J	Sun City West Irrigation 12"	8,400,000	\$ 35,607.98	\$ 34,313.00	\$ (1,294.98)	-3.64%	
44	B7M1J	Sun City West Irrigation 12"	8,600,000	\$ 36,439.72	\$ 35,002.00	\$ (1,437.72)	-3.95%	
45	B7M1J	Sun City West Irrigation 12"	8,800,000	\$ 37,271.46	\$ 35,691.00	\$ (1,580.46)	-4.24%	
46	B7M1J	Sun City West Irrigation 12"	9,000,000	\$ 38,103.20	\$ 36,380.00	\$ (1,723.20)	-4.52%	
47	B7M1J	Sun City West Irrigation 12"	9,200,000	\$ 38,934.94	\$ 37,069.00	\$ (1,865.94)	-4.79%	
48	B7M1J	Sun City West Irrigation 12"	9,400,000	\$ 39,766.68	\$ 37,758.00	\$ (2,008.68)	-5.05%	
49	B7M1J	Sun City West Irrigation 12"	9,600,000	\$ 40,598.42	\$ 38,447.00	\$ (2,151.42)	-5.30%	
50	B7M1J	Sun City West Irrigation 12"	9,800,000	\$ 41,430.16	\$ 39,136.00	\$ (2,294.16)	-5.54%	
51	B7M1J	Sun City West Irrigation 12"	10,000,000	\$ 42,261.90	\$ 39,825.00	\$ (2,436.90)	-5.77%	
52	B7M1J	Sun City West Irrigation 12"	10,200,000	\$ 43,093.64	\$ 40,514.00	\$ (2,579.64)	-5.99%	
53	B7M1J	Sun City West Irrigation 12"	10,400,000	\$ 43,925.38	\$ 41,203.00	\$ (2,722.38)	-6.20%	
54	B7M1J	Sun City West Irrigation 12"	10,600,000	\$ 44,757.12	\$ 41,892.00	\$ (2,865.12)	-6.40%	
55	B7M1J	Sun City West Irrigation 12"	10,800,000	\$ 45,588.86	\$ 42,581.00	\$ (3,007.86)	-6.60%	
56								
57	B7M1J	Sun City West Irrigation 12"	Average:	-	\$ 3,182.00	\$ 5,375.00	\$ 2,193.00	68.92%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 363 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M2	Sun City West Irrigation - Raw	-	\$ -	\$ -	\$ -	-	0.00%
2	B7M2	Sun City West Irrigation - Raw	10,000	\$ 5.49	\$ 10.90	\$ 5.41	98.62%	
3	B7M2	Sun City West Irrigation - Raw	20,000	\$ 10.98	\$ 21.80	\$ 10.82	98.62%	
4	B7M2	Sun City West Irrigation - Raw	30,000	\$ 16.46	\$ 32.70	\$ 16.24	98.62%	
5	B7M2	Sun City West Irrigation - Raw	40,000	\$ 21.95	\$ 43.60	\$ 21.65	98.62%	
6	B7M2	Sun City West Irrigation - Raw	50,000	\$ 27.44	\$ 54.50	\$ 27.06	98.62%	
7	B7M2	Sun City West Irrigation - Raw	60,000	\$ 32.93	\$ 65.40	\$ 32.47	98.62%	
8	B7M2	Sun City West Irrigation - Raw	70,000	\$ 38.42	\$ 76.30	\$ 37.88	98.62%	
9	B7M2	Sun City West Irrigation - Raw	80,000	\$ 43.90	\$ 87.20	\$ 43.30	98.62%	
10	B7M2	Sun City West Irrigation - Raw	90,000	\$ 49.39	\$ 98.10	\$ 48.71	98.62%	
11	B7M2	Sun City West Irrigation - Raw	100,000	\$ 54.88	\$ 109.00	\$ 54.12	98.62%	
12	B7M2	Sun City West Irrigation - Raw	110,000	\$ 60.37	\$ 119.90	\$ 59.53	98.62%	
13	B7M2	Sun City West Irrigation - Raw	120,000	\$ 65.86	\$ 130.80	\$ 64.94	98.62%	
14	B7M2	Sun City West Irrigation - Raw	130,000	\$ 71.34	\$ 141.70	\$ 70.36	98.62%	
15	B7M2	Sun City West Irrigation - Raw	140,000	\$ 76.83	\$ 152.60	\$ 75.77	98.62%	
16	B7M2	Sun City West Irrigation - Raw	150,000	\$ 82.32	\$ 163.50	\$ 81.18	98.62%	
17	B7M2	Sun City West Irrigation - Raw	160,000	\$ 87.81	\$ 174.40	\$ 86.59	98.62%	
18	B7M2	Sun City West Irrigation - Raw	170,000	\$ 93.30	\$ 185.30	\$ 92.00	98.62%	
19	B7M2	Sun City West Irrigation - Raw	180,000	\$ 98.78	\$ 196.20	\$ 97.42	98.62%	
20	B7M2	Sun City West Irrigation - Raw	190,000	\$ 104.27	\$ 207.10	\$ 102.83	98.62%	
21	B7M2	Sun City West Irrigation - Raw	200,000	\$ 109.76	\$ 218.00	\$ 108.24	98.62%	
22	B7M2	Sun City West Irrigation - Raw	210,000	\$ 115.25	\$ 228.90	\$ 113.65	98.62%	
23	B7M2	Sun City West Irrigation - Raw	220,000	\$ 120.74	\$ 239.80	\$ 119.06	98.62%	
24	B7M2	Sun City West Irrigation - Raw	230,000	\$ 126.22	\$ 250.70	\$ 124.48	98.62%	
25	B7M2	Sun City West Irrigation - Raw	240,000	\$ 131.71	\$ 261.60	\$ 129.89	98.62%	
26	B7M2	Sun City West Irrigation - Raw	250,000	\$ 137.20	\$ 272.50	\$ 135.30	98.62%	
27	B7M2	Sun City West Irrigation - Raw	260,000	\$ 142.69	\$ 283.40	\$ 140.71	98.62%	
28	B7M2	Sun City West Irrigation - Raw	270,000	\$ 148.18	\$ 294.30	\$ 146.12	98.62%	
29	B7M2	Sun City West Irrigation - Raw	280,000	\$ 153.66	\$ 305.20	\$ 151.54	98.62%	
30	B7M2	Sun City West Irrigation - Raw	290,000	\$ 159.15	\$ 316.10	\$ 156.95	98.62%	
31	B7M2	Sun City West Irrigation - Raw	300,000	\$ 164.64	\$ 327.00	\$ 162.36	98.62%	
32	B7M2	Sun City West Irrigation - Raw	310,000	\$ 170.13	\$ 337.90	\$ 167.77	98.62%	
33	B7M2	Sun City West Irrigation - Raw	320,000	\$ 175.62	\$ 348.80	\$ 173.18	98.62%	
34	B7M2	Sun City West Irrigation - Raw	330,000	\$ 181.10	\$ 359.70	\$ 178.60	98.62%	
35	B7M2	Sun City West Irrigation - Raw	340,000	\$ 186.59	\$ 370.60	\$ 184.01	98.62%	
36	B7M2	Sun City West Irrigation - Raw	350,000	\$ 192.08	\$ 381.50	\$ 189.42	98.62%	
37	B7M2	Sun City West Irrigation - Raw	360,000	\$ 197.57	\$ 392.40	\$ 194.83	98.62%	
38	B7M2	Sun City West Irrigation - Raw	370,000	\$ 203.06	\$ 403.30	\$ 200.24	98.62%	
39	B7M2	Sun City West Irrigation - Raw	380,000	\$ 208.54	\$ 414.20	\$ 205.66	98.62%	
40	B7M2	Sun City West Irrigation - Raw	390,000	\$ 214.03	\$ 425.10	\$ 211.07	98.62%	
41	B7M2	Sun City West Irrigation - Raw	400,000	\$ 219.52	\$ 436.00	\$ 216.48	98.62%	
42	B7M2	Sun City West Irrigation - Raw	410,000	\$ 225.01	\$ 446.90	\$ 221.89	98.62%	
43	B7M2	Sun City West Irrigation - Raw	420,000	\$ 230.50	\$ 457.80	\$ 227.30	98.62%	
44	B7M2	Sun City West Irrigation - Raw	430,000	\$ 235.98	\$ 468.70	\$ 232.72	98.62%	
45	B7M2	Sun City West Irrigation - Raw	440,000	\$ 241.47	\$ 479.60	\$ 238.13	98.62%	
46	B7M2	Sun City West Irrigation - Raw	450,000	\$ 246.96	\$ 490.50	\$ 243.54	98.62%	
47	B7M2	Sun City West Irrigation - Raw	460,000	\$ 252.45	\$ 501.40	\$ 248.95	98.62%	
48	B7M2	Sun City West Irrigation - Raw	470,000	\$ 257.94	\$ 512.30	\$ 254.36	98.62%	
49	B7M2	Sun City West Irrigation - Raw	480,000	\$ 263.42	\$ 523.20	\$ 259.78	98.62%	
50	B7M2	Sun City West Irrigation - Raw	490,000	\$ 268.91	\$ 534.10	\$ 265.19	98.62%	
51	B7M2	Sun City West Irrigation - Raw	500,000	\$ 274.40	\$ 545.00	\$ 270.60	98.62%	
52	B7M2	Sun City West Irrigation - Raw	510,000	\$ 279.89	\$ 555.90	\$ 276.01	98.62%	
53	B7M2	Sun City West Irrigation - Raw	520,000	\$ 285.38	\$ 566.80	\$ 281.42	98.62%	
54	B7M2	Sun City West Irrigation - Raw	530,000	\$ 290.86	\$ 577.70	\$ 286.84	98.62%	
55	B7M2	Sun City West Irrigation - Raw	540,000	\$ 296.35	\$ 588.60	\$ 292.25	98.62%	
56								
57	B7M2	Sun City West Irrigation - Raw	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

364 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B6M04	Sun City West Private Fire 4"	Per Meter	\$ 56.26	\$ 24.00	\$ (32.26)	-57.34%
2	B6M06	Sun City West Private Fire 6"	Per Meter	\$ 84.40	\$ 24.00	\$ (60.40)	-71.56%
3	B6M08	Sun City West Private Fire 8"	Per Meter	\$ 112.53	\$ 30.00	\$ (82.53)	-73.34%
4							
5							
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 365 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%	
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$ 40.38	\$ 27.53	\$ (12.85)	-31.82%	
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$ 41.40	\$ 30.07	\$ (11.33)	-27.37%	
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$ 42.41	\$ 32.60	\$ (9.81)	-23.13%	
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$ 45.69	\$ 36.04	\$ (9.65)	-21.12%	
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$ 48.97	\$ 39.49	\$ (9.49)	-19.37%	
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$ 52.26	\$ 42.93	\$ (9.32)	-17.84%	
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$ 55.54	\$ 46.38	\$ (9.16)	-16.50%	
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$ 58.82	\$ 49.82	\$ (9.00)	-15.30%	
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$ 62.11	\$ 53.27	\$ (8.84)	-14.23%	
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$ 65.39	\$ 57.28	\$ (8.11)	-12.41%	
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$ 69.79	\$ 61.28	\$ (8.51)	-12.19%	
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$ 74.19	\$ 65.29	\$ (8.90)	-12.00%	
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$ 78.60	\$ 69.30	\$ (9.30)	-11.83%	
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$ 83.00	\$ 73.31	\$ (9.69)	-11.68%	
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$ 87.40	\$ 77.31	\$ (10.09)	-11.54%	
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$ 91.80	\$ 81.32	\$ (10.48)	-11.42%	
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$ 96.21	\$ 85.33	\$ (10.88)	-11.31%	
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$ 100.61	\$ 89.34	\$ (11.28)	-11.21%	
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$ 105.01	\$ 93.34	\$ (11.67)	-11.11%	
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$ 109.42	\$ 97.35	\$ (12.07)	-11.03%	
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$ 115.37	\$ 101.36	\$ (14.01)	-12.14%	
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$ 121.32	\$ 105.37	\$ (15.96)	-13.15%	
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$ 127.28	\$ 109.37	\$ (17.90)	-14.07%	
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$ 133.23	\$ 113.38	\$ (19.85)	-14.90%	
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$ 139.18	\$ 117.39	\$ (21.79)	-15.66%	
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$ 145.13	\$ 121.40	\$ (23.74)	-16.36%	
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$ 151.09	\$ 125.40	\$ (25.68)	-17.00%	
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$ 157.04	\$ 129.41	\$ (27.63)	-17.59%	
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$ 162.99	\$ 133.42	\$ (29.58)	-18.15%	
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$ 168.95	\$ 137.43	\$ (31.52)	-18.66%	
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$ 174.90	\$ 141.43	\$ (33.47)	-19.14%	
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$ 180.85	\$ 145.44	\$ (35.41)	-19.58%	
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$ 186.81	\$ 149.45	\$ (37.36)	-20.00%	
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$ 192.76	\$ 153.46	\$ (39.30)	-20.39%	
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$ 198.71	\$ 157.46	\$ (41.25)	-20.76%	
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$ 204.67	\$ 161.47	\$ (43.20)	-21.11%	
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$ 210.62	\$ 165.48	\$ (45.14)	-21.43%	
39								
40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average: 6,609	\$ 54.26	\$ 45.03	\$ (9.23)	-17.00%	
41								
42								
43								
44								
45								
46								
47								
48								
49								
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58								
59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							
60	*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 366 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 44.39	\$ 27.53	\$ (16.86)	-37.98%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 45.41	\$ 30.07	\$ (15.34)	-33.79%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 46.42	\$ 32.60	\$ (13.82)	-29.77%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 49.70	\$ 36.04	\$ (13.66)	-27.48%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 52.98	\$ 39.49	\$ (13.50)	-25.47%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 56.27	\$ 42.93	\$ (13.33)	-23.70%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 59.55	\$ 46.38	\$ (13.17)	-22.12%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 62.83	\$ 49.82	\$ (13.01)	-20.71%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 66.12	\$ 53.27	\$ (12.85)	-19.43%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 69.40	\$ 57.28	\$ (12.12)	-17.47%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 73.80	\$ 61.28	\$ (12.52)	-16.96%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 78.20	\$ 65.29	\$ (12.91)	-16.51%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 82.61	\$ 69.30	\$ (13.31)	-16.11%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 87.01	\$ 73.31	\$ (13.70)	-15.75%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 91.41	\$ 77.31	\$ (14.10)	-15.42%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 95.81	\$ 81.32	\$ (14.49)	-15.13%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 100.22	\$ 85.33	\$ (14.89)	-14.86%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 104.62	\$ 89.34	\$ (15.29)	-14.61%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 109.02	\$ 93.34	\$ (15.68)	-14.38%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 113.43	\$ 97.35	\$ (16.08)	-14.17%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 119.38	\$ 101.36	\$ (18.02)	-15.10%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 125.33	\$ 105.37	\$ (19.97)	-15.93%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 131.29	\$ 109.37	\$ (21.91)	-16.69%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 137.24	\$ 113.38	\$ (23.86)	-17.38%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 143.19	\$ 117.39	\$ (25.80)	-18.02%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 149.14	\$ 121.40	\$ (27.75)	-18.61%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 155.10	\$ 125.40	\$ (29.69)	-19.15%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 161.05	\$ 129.41	\$ (31.64)	-19.65%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 167.00	\$ 133.42	\$ (33.59)	-20.11%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 172.96	\$ 137.43	\$ (35.53)	-20.54%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 178.91	\$ 141.43	\$ (37.48)	-20.95%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 184.86	\$ 145.44	\$ (39.42)	-21.33%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 190.82	\$ 149.45	\$ (41.37)	-21.68%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 196.77	\$ 153.46	\$ (43.31)	-22.01%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 202.72	\$ 157.46	\$ (45.26)	-22.33%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 208.68	\$ 161.47	\$ (47.21)	-22.62%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 214.63	\$ 165.48	\$ (49.15)	-22.90%
39							
40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 47.58	\$ 33.82	\$ (13.76)	-28.93%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 367 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1B	Tubac Residential 1"	-	\$ 98.56	\$ 50.00	\$ (48.56)	-49.27%
2	F1M1B	Tubac Residential 1"	1,000	\$ 102.96	\$ 52.53	\$ (50.43)	-48.98%
3	F1M1B	Tubac Residential 1"	2,000	\$ 107.37	\$ 55.07	\$ (52.30)	-48.71%
4	F1M1B	Tubac Residential 1"	3,000	\$ 111.77	\$ 57.60	\$ (54.17)	-48.47%
5	F1M1B	Tubac Residential 1"	4,000	\$ 116.17	\$ 61.04	\$ (55.13)	-47.45%
6	F1M1B	Tubac Residential 1"	5,000	\$ 120.57	\$ 64.49	\$ (56.09)	-46.52%
7	F1M1B	Tubac Residential 1"	6,000	\$ 124.98	\$ 67.93	\$ (57.04)	-45.64%
8	F1M1B	Tubac Residential 1"	7,000	\$ 129.38	\$ 71.38	\$ (58.00)	-44.83%
9	F1M1B	Tubac Residential 1"	8,000	\$ 133.78	\$ 74.82	\$ (58.96)	-44.07%
10	F1M1B	Tubac Residential 1"	9,000	\$ 138.19	\$ 78.27	\$ (59.92)	-43.36%
11	F1M1B	Tubac Residential 1"	10,000	\$ 142.59	\$ 82.28	\$ (60.31)	-42.30%
12	F1M1B	Tubac Residential 1"	11,000	\$ 146.99	\$ 86.28	\$ (60.71)	-41.30%
13	F1M1B	Tubac Residential 1"	12,000	\$ 151.39	\$ 90.29	\$ (61.10)	-40.36%
14	F1M1B	Tubac Residential 1"	13,000	\$ 155.80	\$ 94.30	\$ (61.50)	-39.47%
15	F1M1B	Tubac Residential 1"	14,000	\$ 160.20	\$ 98.31	\$ (61.89)	-38.64%
16	F1M1B	Tubac Residential 1"	15,000	\$ 164.60	\$ 102.31	\$ (62.29)	-37.84%
17	F1M1B	Tubac Residential 1"	16,000	\$ 169.00	\$ 106.32	\$ (62.68)	-37.09%
18	F1M1B	Tubac Residential 1"	17,000	\$ 173.41	\$ 110.33	\$ (63.08)	-36.38%
19	F1M1B	Tubac Residential 1"	18,000	\$ 177.81	\$ 114.34	\$ (63.48)	-35.70%
20	F1M1B	Tubac Residential 1"	19,000	\$ 182.21	\$ 118.34	\$ (63.87)	-35.05%
21	F1M1B	Tubac Residential 1"	20,000	\$ 186.62	\$ 122.35	\$ (64.27)	-34.44%
22	F1M1B	Tubac Residential 1"	21,000	\$ 191.02	\$ 126.36	\$ (64.66)	-33.85%
23	F1M1B	Tubac Residential 1"	22,000	\$ 195.42	\$ 130.37	\$ (65.06)	-33.29%
24	F1M1B	Tubac Residential 1"	23,000	\$ 199.82	\$ 134.37	\$ (65.45)	-32.75%
25	F1M1B	Tubac Residential 1"	24,000	\$ 204.23	\$ 138.38	\$ (65.85)	-32.24%
26	F1M1B	Tubac Residential 1"	25,000	\$ 208.63	\$ 142.39	\$ (66.24)	-31.75%
27	F1M1B	Tubac Residential 1"	26,000	\$ 213.03	\$ 146.40	\$ (66.64)	-31.28%
28	F1M1B	Tubac Residential 1"	27,000	\$ 217.44	\$ 150.40	\$ (67.03)	-30.83%
29	F1M1B	Tubac Residential 1"	28,000	\$ 221.84	\$ 154.41	\$ (67.43)	-30.40%
30	F1M1B	Tubac Residential 1"	29,000	\$ 226.24	\$ 158.42	\$ (67.82)	-29.98%
31	F1M1B	Tubac Residential 1"	30,000	\$ 230.64	\$ 162.43	\$ (68.22)	-29.58%
32	F1M1B	Tubac Residential 1"	31,000	\$ 235.05	\$ 166.43	\$ (68.61)	-29.19%
33	F1M1B	Tubac Residential 1"	32,000	\$ 239.45	\$ 170.44	\$ (69.01)	-28.82%
34	F1M1B	Tubac Residential 1"	33,000	\$ 243.85	\$ 174.45	\$ (69.40)	-28.46%
35	F1M1B	Tubac Residential 1"	34,000	\$ 248.26	\$ 178.46	\$ (69.80)	-28.12%
36	F1M1B	Tubac Residential 1"	35,000	\$ 252.66	\$ 182.46	\$ (70.20)	-27.78%
37	F1M1B	Tubac Residential 1"	36,000	\$ 257.06	\$ 186.47	\$ (70.59)	-27.46%
38	F1M1B	Tubac Residential 1"	37,000	\$ 261.46	\$ 190.48	\$ (70.99)	-27.15%
39	F1M1B	Tubac Residential 1"	38,000	\$ 265.87	\$ 194.49	\$ (71.38)	-26.85%
40	F1M1B	Tubac Residential 1"	39,000	\$ 270.27	\$ 198.49	\$ (71.78)	-26.56%
41	F1M1B	Tubac Residential 1"	40,000	\$ 274.67	\$ 202.50	\$ (72.17)	-26.28%
42	F1M1B	Tubac Residential 1"	41,000	\$ 279.07	\$ 206.51	\$ (72.57)	-26.00%
43	F1M1B	Tubac Residential 1"	42,000	\$ 283.48	\$ 210.52	\$ (72.96)	-25.74%
44	F1M1B	Tubac Residential 1"	43,000	\$ 287.88	\$ 214.52	\$ (73.36)	-25.48%
45	F1M1B	Tubac Residential 1"	44,000	\$ 292.28	\$ 218.53	\$ (73.75)	-25.23%
46	F1M1B	Tubac Residential 1"	45,000	\$ 296.69	\$ 222.54	\$ (74.15)	-24.99%
47	F1M1B	Tubac Residential 1"	46,000	\$ 301.09	\$ 226.55	\$ (74.54)	-24.76%
48	F1M1B	Tubac Residential 1"	47,000	\$ 305.49	\$ 230.55	\$ (74.94)	-24.53%
49	F1M1B	Tubac Residential 1"	48,000	\$ 309.89	\$ 234.56	\$ (75.33)	-24.31%
50	F1M1B	Tubac Residential 1"	49,000	\$ 314.30	\$ 238.57	\$ (75.73)	-24.09%
51	F1M1B	Tubac Residential 1"	50,000	\$ 318.70	\$ 242.58	\$ (76.12)	-23.89%
52	F1M1B	Tubac Residential 1"	51,000	\$ 323.10	\$ 246.58	\$ (76.52)	-23.68%
53	F1M1B	Tubac Residential 1"	52,000	\$ 327.51	\$ 250.59	\$ (76.92)	-23.49%
54	F1M1B	Tubac Residential 1"	53,000	\$ 331.91	\$ 254.60	\$ (77.31)	-23.29%
55	F1M1B	Tubac Residential 1"	54,000	\$ 336.31	\$ 258.61	\$ (77.71)	-23.11%
56							
57	F1M1B	Tubac Residential 1"	Average:	10,758	\$ 145.93	\$ 85.31	\$ (60.61) -41.54%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 368 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 230.95	\$ 142.23	\$ (88.73)	-38.42%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 265.05	\$ 159.45	\$ (105.60)	-39.84%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 299.15	\$ 176.68	\$ (122.48)	-40.94%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 333.25	\$ 193.90	\$ (139.35)	-41.82%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 367.35	\$ 211.13	\$ (156.23)	-42.53%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 401.45	\$ 228.35	\$ (173.10)	-43.12%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 435.55	\$ 245.58	\$ (189.98)	-43.62%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 469.65	\$ 262.80	\$ (206.85)	-44.04%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 503.75	\$ 280.03	\$ (223.73)	-44.41%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 537.85	\$ 297.25	\$ (240.60)	-44.73%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 571.95	\$ 314.48	\$ (257.48)	-45.02%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 606.05	\$ 331.70	\$ (274.35)	-45.27%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 640.15	\$ 348.93	\$ (291.23)	-45.49%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 674.25	\$ 366.15	\$ (308.10)	-45.70%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 708.35	\$ 383.38	\$ (324.98)	-45.88%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 742.45	\$ 400.60	\$ (341.85)	-46.04%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 776.55	\$ 417.83	\$ (358.73)	-46.19%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 810.65	\$ 435.05	\$ (375.60)	-46.33%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 844.75	\$ 452.28	\$ (392.48)	-46.46%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 878.85	\$ 469.50	\$ (409.35)	-46.58%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 912.95	\$ 489.54	\$ (423.41)	-46.38%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 947.05	\$ 509.58	\$ (437.47)	-46.19%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 981.15	\$ 529.61	\$ (451.54)	-46.02%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 1,015.25	\$ 549.65	\$ (465.60)	-45.86%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 1,054.35	\$ 569.69	\$ (484.66)	-45.97%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 1,093.45	\$ 589.73	\$ (503.72)	-46.07%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 1,132.55	\$ 609.76	\$ (522.79)	-46.16%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 1,171.65	\$ 629.80	\$ (541.85)	-46.25%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 1,210.75	\$ 649.84	\$ (560.91)	-46.33%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 1,249.85	\$ 669.88	\$ (579.97)	-46.40%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 1,288.95	\$ 689.91	\$ (599.04)	-46.47%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 1,328.05	\$ 709.95	\$ (618.10)	-46.54%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 1,367.15	\$ 729.99	\$ (637.16)	-46.61%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 1,406.25	\$ 750.03	\$ (656.22)	-46.66%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,445.35	\$ 770.06	\$ (675.29)	-46.72%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,484.45	\$ 790.10	\$ (694.35)	-46.77%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,523.55	\$ 810.14	\$ (713.41)	-46.83%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,562.65	\$ 830.18	\$ (732.47)	-46.87%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,601.75	\$ 850.21	\$ (751.54)	-46.92%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,640.85	\$ 870.25	\$ (770.60)	-46.96%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,679.95	\$ 890.29	\$ (789.66)	-47.01%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,719.05	\$ 910.33	\$ (808.72)	-47.04%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,758.15	\$ 930.36	\$ (827.79)	-47.08%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,797.25	\$ 950.40	\$ (846.85)	-47.12%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,836.35	\$ 970.44	\$ (865.91)	-47.15%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,875.45	\$ 990.48	\$ (884.97)	-47.19%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,914.55	\$ 1,010.51	\$ (904.04)	-47.22%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,953.65	\$ 1,030.55	\$ (923.10)	-47.25%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,992.75	\$ 1,050.59	\$ (942.16)	-47.28%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 2,031.85	\$ 1,070.63	\$ (961.22)	-47.31%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 2,070.95	\$ 1,090.66	\$ (980.29)	-47.34%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 2,110.05	\$ 1,110.70	\$ (999.35)	-47.36%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 2,149.15	\$ 1,130.74	\$ (1,018.41)	-47.39%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 2,188.25	\$ 1,150.78	\$ (1,037.47)	-47.41%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F1M1D	Tubac Residential 2"	5,000	\$ 336.98	\$ 217.25	\$ (119.74)	-35.53%
3	F1M1D	Tubac Residential 2"	10,000	\$ 359.00	\$ 234.47	\$ (124.53)	-34.69%
4	F1M1D	Tubac Residential 2"	15,000	\$ 381.01	\$ 251.70	\$ (129.31)	-33.94%
5	F1M1D	Tubac Residential 2"	20,000	\$ 403.03	\$ 268.92	\$ (134.10)	-33.27%
6	F1M1D	Tubac Residential 2"	25,000	\$ 425.04	\$ 286.15	\$ (138.89)	-32.68%
7	F1M1D	Tubac Residential 2"	30,000	\$ 447.05	\$ 303.37	\$ (143.68)	-32.14%
8	F1M1D	Tubac Residential 2"	35,000	\$ 469.07	\$ 320.60	\$ (148.47)	-31.65%
9	F1M1D	Tubac Residential 2"	40,000	\$ 491.08	\$ 337.82	\$ (153.26)	-31.21%
10	F1M1D	Tubac Residential 2"	45,000	\$ 513.10	\$ 355.05	\$ (158.05)	-30.80%
11	F1M1D	Tubac Residential 2"	50,000	\$ 535.11	\$ 372.27	\$ (162.84)	-30.43%
12	F1M1D	Tubac Residential 2"	55,000	\$ 557.12	\$ 389.50	\$ (167.63)	-30.09%
13	F1M1D	Tubac Residential 2"	60,000	\$ 579.14	\$ 406.72	\$ (172.42)	-29.77%
14	F1M1D	Tubac Residential 2"	65,000	\$ 601.15	\$ 423.95	\$ (177.20)	-29.48%
15	F1M1D	Tubac Residential 2"	70,000	\$ 623.17	\$ 441.17	\$ (181.99)	-29.20%
16	F1M1D	Tubac Residential 2"	75,000	\$ 645.18	\$ 458.40	\$ (186.78)	-28.95%
17	F1M1D	Tubac Residential 2"	80,000	\$ 667.19	\$ 475.62	\$ (191.57)	-28.71%
18	F1M1D	Tubac Residential 2"	85,000	\$ 689.21	\$ 492.85	\$ (196.36)	-28.49%
19	F1M1D	Tubac Residential 2"	90,000	\$ 711.22	\$ 510.07	\$ (201.15)	-28.28%
20	F1M1D	Tubac Residential 2"	95,000	\$ 733.24	\$ 527.30	\$ (205.94)	-28.09%
21	F1M1D	Tubac Residential 2"	100,000	\$ 755.25	\$ 544.52	\$ (210.73)	-27.90%
22	F1M1D	Tubac Residential 2"	105,000	\$ 777.26	\$ 561.75	\$ (215.52)	-27.73%
23	F1M1D	Tubac Residential 2"	110,000	\$ 799.28	\$ 578.97	\$ (220.31)	-27.56%
24	F1M1D	Tubac Residential 2"	115,000	\$ 821.29	\$ 596.20	\$ (225.09)	-27.41%
25	F1M1D	Tubac Residential 2"	120,000	\$ 843.31	\$ 613.42	\$ (229.88)	-27.26%
26	F1M1D	Tubac Residential 2"	125,000	\$ 865.32	\$ 630.65	\$ (234.67)	-27.12%
27	F1M1D	Tubac Residential 2"	130,000	\$ 887.33	\$ 647.87	\$ (239.46)	-26.99%
28	F1M1D	Tubac Residential 2"	135,000	\$ 909.35	\$ 665.10	\$ (244.25)	-26.86%
29	F1M1D	Tubac Residential 2"	140,000	\$ 931.36	\$ 682.32	\$ (249.04)	-26.74%
30	F1M1D	Tubac Residential 2"	145,000	\$ 953.38	\$ 699.55	\$ (253.83)	-26.62%
31	F1M1D	Tubac Residential 2"	150,000	\$ 975.39	\$ 716.77	\$ (258.62)	-26.51%
32	F1M1D	Tubac Residential 2"	155,000	\$ 997.40	\$ 736.81	\$ (260.59)	-26.13%
33	F1M1D	Tubac Residential 2"	160,000	\$ 1,019.42	\$ 756.85	\$ (262.57)	-25.76%
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,041.43	\$ 776.88	\$ (264.55)	-25.40%
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,063.45	\$ 796.92	\$ (266.52)	-25.06%
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,085.46	\$ 816.96	\$ (268.50)	-24.74%
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,107.47	\$ 837.00	\$ (270.48)	-24.42%
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,137.24	\$ 857.04	\$ (280.20)	-24.64%
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,167.01	\$ 877.07	\$ (289.93)	-24.84%
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,196.77	\$ 897.11	\$ (299.66)	-25.04%
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,226.54	\$ 917.15	\$ (309.39)	-25.22%
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,256.30	\$ 937.19	\$ (319.12)	-25.40%
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,286.07	\$ 957.22	\$ (328.84)	-25.57%
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,315.83	\$ 977.26	\$ (338.57)	-25.73%
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,345.60	\$ 997.30	\$ (348.30)	-25.88%
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,375.36	\$ 1,017.34	\$ (358.03)	-26.03%
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,405.13	\$ 1,037.37	\$ (367.76)	-26.17%
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,434.89	\$ 1,057.41	\$ (377.48)	-26.31%
49	F1M1D	Tubac Residential 2"	240,000	\$ 1,464.66	\$ 1,077.45	\$ (387.21)	-26.44%
50	F1M1D	Tubac Residential 2"	245,000	\$ 1,494.43	\$ 1,097.49	\$ (396.94)	-26.56%
51	F1M1D	Tubac Residential 2"	250,000	\$ 1,524.19	\$ 1,117.52	\$ (406.67)	-26.68%
52	F1M1D	Tubac Residential 2"	255,000	\$ 1,553.96	\$ 1,137.56	\$ (416.40)	-26.80%
53	F1M1D	Tubac Residential 2"	260,000	\$ 1,583.72	\$ 1,157.60	\$ (426.12)	-26.91%
54	F1M1D	Tubac Residential 2"	265,000	\$ 1,613.49	\$ 1,177.64	\$ (435.85)	-27.01%
55	F1M1D	Tubac Residential 2"	270,000	\$ 1,643.25	\$ 1,197.67	\$ (445.58)	-27.12%
56							
57	F1M1D	Tubac Residential 2"	Average: 45,813	\$ 516.67	\$ 357.85	\$ (158.83)	-30.74%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%	
2	F1M1E	Tubac Residential 3"	10,000	\$ 673.96	\$ 434.49	\$ (239.46)	-35.53%	
3	F1M1E	Tubac Residential 3"	20,000	\$ 717.99	\$ 468.94	\$ (249.04)	-34.69%	
4	F1M1E	Tubac Residential 3"	30,000	\$ 762.01	\$ 503.39	\$ (258.62)	-33.94%	
5	F1M1E	Tubac Residential 3"	40,000	\$ 806.04	\$ 537.84	\$ (268.20)	-33.27%	
6	F1M1E	Tubac Residential 3"	50,000	\$ 850.07	\$ 572.29	\$ (277.78)	-32.68%	
7	F1M1E	Tubac Residential 3"	60,000	\$ 894.10	\$ 606.74	\$ (287.35)	-32.14%	
8	F1M1E	Tubac Residential 3"	70,000	\$ 938.13	\$ 641.19	\$ (296.93)	-31.65%	
9	F1M1E	Tubac Residential 3"	80,000	\$ 982.15	\$ 675.64	\$ (306.51)	-31.21%	
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,026.18	\$ 710.09	\$ (316.09)	-30.80%	
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,070.21	\$ 744.54	\$ (325.67)	-30.43%	
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,114.24	\$ 778.99	\$ (335.24)	-30.09%	
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,158.27	\$ 813.44	\$ (344.82)	-29.77%	
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,202.29	\$ 847.89	\$ (354.40)	-29.48%	
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,246.32	\$ 882.34	\$ (363.98)	-29.20%	
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,290.35	\$ 916.79	\$ (373.56)	-28.95%	
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,334.38	\$ 951.24	\$ (383.13)	-28.71%	
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,378.41	\$ 985.69	\$ (392.71)	-28.49%	
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,422.43	\$ 1,020.14	\$ (402.29)	-28.28%	
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,466.46	\$ 1,054.59	\$ (411.87)	-28.09%	
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,510.49	\$ 1,089.04	\$ (421.45)	-27.90%	
22	F1M1E	Tubac Residential 3"	210,000	\$ 1,554.52	\$ 1,123.49	\$ (431.02)	-27.73%	
23	F1M1E	Tubac Residential 3"	220,000	\$ 1,598.55	\$ 1,157.94	\$ (440.60)	-27.56%	
24	F1M1E	Tubac Residential 3"	230,000	\$ 1,642.57	\$ 1,192.39	\$ (450.18)	-27.41%	
25	F1M1E	Tubac Residential 3"	240,000	\$ 1,686.60	\$ 1,226.84	\$ (459.76)	-27.26%	
26	F1M1E	Tubac Residential 3"	250,000	\$ 1,730.63	\$ 1,261.29	\$ (469.34)	-27.12%	
27	F1M1E	Tubac Residential 3"	260,000	\$ 1,774.66	\$ 1,295.74	\$ (478.91)	-26.99%	
28	F1M1E	Tubac Residential 3"	270,000	\$ 1,818.69	\$ 1,330.19	\$ (488.49)	-26.86%	
29	F1M1E	Tubac Residential 3"	280,000	\$ 1,862.71	\$ 1,364.64	\$ (498.07)	-26.74%	
30	F1M1E	Tubac Residential 3"	290,000	\$ 1,906.74	\$ 1,399.09	\$ (507.65)	-26.62%	
31	F1M1E	Tubac Residential 3"	300,000	\$ 1,950.77	\$ 1,433.54	\$ (517.23)	-26.51%	
32	F1M1E	Tubac Residential 3"	310,000	\$ 1,994.80	\$ 1,473.62	\$ (521.18)	-26.13%	
33	F1M1E	Tubac Residential 3"	320,000	\$ 2,038.83	\$ 1,513.69	\$ (525.13)	-25.76%	
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,082.85	\$ 1,553.77	\$ (529.08)	-25.40%	
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,126.88	\$ 1,593.84	\$ (533.04)	-25.06%	
36	F1M1E	Tubac Residential 3"	350,000	\$ 2,170.91	\$ 1,633.92	\$ (536.99)	-24.74%	
37	F1M1E	Tubac Residential 3"	360,000	\$ 2,214.94	\$ 1,674.00	\$ (540.94)	-24.42%	
38	F1M1E	Tubac Residential 3"	370,000	\$ 2,258.97	\$ 1,714.07	\$ (544.90)	-24.12%	
39	F1M1E	Tubac Residential 3"	380,000	\$ 2,302.99	\$ 1,754.15	\$ (548.85)	-23.83%	
40	F1M1E	Tubac Residential 3"	390,000	\$ 2,347.02	\$ 1,794.22	\$ (552.80)	-23.55%	
41	F1M1E	Tubac Residential 3"	400,000	\$ 2,406.55	\$ 1,834.30	\$ (572.26)	-23.78%	
42	F1M1E	Tubac Residential 3"	410,000	\$ 2,466.08	\$ 1,874.37	\$ (591.71)	-23.99%	
43	F1M1E	Tubac Residential 3"	420,000	\$ 2,525.62	\$ 1,914.45	\$ (611.17)	-24.20%	
44	F1M1E	Tubac Residential 3"	430,000	\$ 2,585.15	\$ 1,954.52	\$ (630.62)	-24.39%	
45	F1M1E	Tubac Residential 3"	440,000	\$ 2,644.68	\$ 1,994.60	\$ (650.08)	-24.58%	
46	F1M1E	Tubac Residential 3"	450,000	\$ 2,704.21	\$ 2,034.67	\$ (669.54)	-24.76%	
47	F1M1E	Tubac Residential 3"	460,000	\$ 2,763.74	\$ 2,074.75	\$ (688.99)	-24.93%	
48	F1M1E	Tubac Residential 3"	470,000	\$ 2,823.27	\$ 2,114.82	\$ (708.45)	-25.09%	
49	F1M1E	Tubac Residential 3"	480,000	\$ 2,882.80	\$ 2,154.90	\$ (727.90)	-25.25%	
50	F1M1E	Tubac Residential 3"	490,000	\$ 2,942.33	\$ 2,194.97	\$ (747.36)	-25.40%	
51	F1M1E	Tubac Residential 3"	500,000	\$ 3,001.86	\$ 2,235.05	\$ (766.82)	-25.54%	
52	F1M1E	Tubac Residential 3"	510,000	\$ 3,061.39	\$ 2,275.12	\$ (786.27)	-25.68%	
53	F1M1E	Tubac Residential 3"	520,000	\$ 3,120.93	\$ 2,315.20	\$ (805.73)	-25.82%	
54	F1M1E	Tubac Residential 3"	530,000	\$ 3,180.46	\$ 2,355.27	\$ (825.18)	-25.95%	
55	F1M1E	Tubac Residential 3"	540,000	\$ 3,239.99	\$ 2,395.35	\$ (844.64)	-26.07%	
56								
57	F1M1E	Tubac Residential 3"	Average:	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,028.30	\$ 659.42	\$ (368.88)	-35.87%
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,072.33	\$ 693.87	\$ (378.46)	-35.29%
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,116.35	\$ 728.32	\$ (388.04)	-34.76%
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,160.38	\$ 762.77	\$ (397.62)	-34.27%
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,204.41	\$ 797.22	\$ (407.19)	-33.81%
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,248.44	\$ 831.67	\$ (416.77)	-33.38%
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,292.47	\$ 866.12	\$ (426.35)	-32.99%
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,336.49	\$ 900.57	\$ (435.93)	-32.62%
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,380.52	\$ 935.02	\$ (445.51)	-32.27%
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,424.55	\$ 969.47	\$ (455.08)	-31.95%
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,468.58	\$ 1,003.92	\$ (464.66)	-31.64%
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,512.61	\$ 1,038.37	\$ (474.24)	-31.35%
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,556.63	\$ 1,072.82	\$ (483.82)	-31.08%
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,600.66	\$ 1,107.27	\$ (493.40)	-30.82%
16	F1M1F	Tubac Residential 4"	150,000	\$ 1,644.69	\$ 1,141.72	\$ (502.97)	-30.58%
17	F1M1F	Tubac Residential 4"	160,000	\$ 1,688.72	\$ 1,176.17	\$ (512.55)	-30.35%
18	F1M1F	Tubac Residential 4"	170,000	\$ 1,732.75	\$ 1,210.62	\$ (522.13)	-30.13%
19	F1M1F	Tubac Residential 4"	180,000	\$ 1,776.77	\$ 1,245.07	\$ (531.71)	-29.93%
20	F1M1F	Tubac Residential 4"	190,000	\$ 1,820.80	\$ 1,279.52	\$ (541.29)	-29.73%
21	F1M1F	Tubac Residential 4"	200,000	\$ 1,864.83	\$ 1,313.97	\$ (550.86)	-29.54%
22	F1M1F	Tubac Residential 4"	210,000	\$ 1,908.86	\$ 1,348.42	\$ (560.44)	-29.36%
23	F1M1F	Tubac Residential 4"	220,000	\$ 1,952.89	\$ 1,382.87	\$ (570.02)	-29.19%
24	F1M1F	Tubac Residential 4"	230,000	\$ 1,996.91	\$ 1,417.32	\$ (579.60)	-29.02%
25	F1M1F	Tubac Residential 4"	240,000	\$ 2,040.94	\$ 1,451.77	\$ (589.18)	-28.87%
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,084.97	\$ 1,486.22	\$ (598.75)	-28.72%
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,129.00	\$ 1,520.67	\$ (608.33)	-28.57%
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,173.03	\$ 1,555.12	\$ (617.91)	-28.44%
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,217.05	\$ 1,589.57	\$ (627.49)	-28.30%
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,261.08	\$ 1,624.02	\$ (637.07)	-28.18%
31	F1M1F	Tubac Residential 4"	300,000	\$ 2,305.11	\$ 1,658.47	\$ (646.64)	-28.05%
32	F1M1F	Tubac Residential 4"	310,000	\$ 2,349.14	\$ 1,692.92	\$ (656.22)	-27.93%
33	F1M1F	Tubac Residential 4"	320,000	\$ 2,393.17	\$ 1,727.37	\$ (665.80)	-27.82%
34	F1M1F	Tubac Residential 4"	330,000	\$ 2,437.19	\$ 1,761.82	\$ (675.38)	-27.71%
35	F1M1F	Tubac Residential 4"	340,000	\$ 2,481.22	\$ 1,796.27	\$ (684.96)	-27.61%
36	F1M1F	Tubac Residential 4"	350,000	\$ 2,525.25	\$ 1,830.72	\$ (694.53)	-27.50%
37	F1M1F	Tubac Residential 4"	360,000	\$ 2,569.28	\$ 1,865.17	\$ (704.11)	-27.41%
38	F1M1F	Tubac Residential 4"	370,000	\$ 2,613.31	\$ 1,899.62	\$ (713.69)	-27.31%
39	F1M1F	Tubac Residential 4"	380,000	\$ 2,657.33	\$ 1,934.07	\$ (723.27)	-27.22%
40	F1M1F	Tubac Residential 4"	390,000	\$ 2,701.36	\$ 1,968.52	\$ (732.85)	-27.13%
41	F1M1F	Tubac Residential 4"	400,000	\$ 2,745.39	\$ 2,002.97	\$ (742.42)	-27.04%
42	F1M1F	Tubac Residential 4"	410,000	\$ 2,789.42	\$ 2,043.04	\$ (746.38)	-26.76%
43	F1M1F	Tubac Residential 4"	420,000	\$ 2,833.45	\$ 2,083.12	\$ (750.33)	-26.48%
44	F1M1F	Tubac Residential 4"	430,000	\$ 2,877.47	\$ 2,123.19	\$ (754.28)	-26.21%
45	F1M1F	Tubac Residential 4"	440,000	\$ 2,921.50	\$ 2,163.27	\$ (758.23)	-25.95%
46	F1M1F	Tubac Residential 4"	450,000	\$ 2,965.53	\$ 2,203.34	\$ (762.19)	-25.70%
47	F1M1F	Tubac Residential 4"	460,000	\$ 3,009.56	\$ 2,243.42	\$ (766.14)	-25.46%
48	F1M1F	Tubac Residential 4"	470,000	\$ 3,053.59	\$ 2,283.49	\$ (770.09)	-25.22%
49	F1M1F	Tubac Residential 4"	480,000	\$ 3,097.61	\$ 2,323.57	\$ (774.05)	-24.99%
50	F1M1F	Tubac Residential 4"	490,000	\$ 3,141.64	\$ 2,363.64	\$ (778.00)	-24.76%
51	F1M1F	Tubac Residential 4"	500,000	\$ 3,185.67	\$ 2,403.72	\$ (781.95)	-24.55%
52	F1M1F	Tubac Residential 4"	510,000	\$ 3,229.70	\$ 2,443.79	\$ (785.90)	-24.33%
53	F1M1F	Tubac Residential 4"	520,000	\$ 3,273.73	\$ 2,483.87	\$ (789.86)	-24.13%
54	F1M1F	Tubac Residential 4"	530,000	\$ 3,317.75	\$ 2,523.94	\$ (793.81)	-23.93%
55	F1M1F	Tubac Residential 4"	540,000	\$ 3,361.78	\$ 2,564.02	\$ (797.76)	-23.73%
56							
57	F1M1F	Tubac Residential 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 372 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,012.82	\$ 1,284.45	\$ (728.37)	-36.19%	
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,056.85	\$ 1,318.90	\$ (737.95)	-35.88%	
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,100.87	\$ 1,353.35	\$ (747.52)	-35.58%	
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,144.90	\$ 1,387.80	\$ (757.10)	-35.30%	
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,188.93	\$ 1,422.25	\$ (766.68)	-35.03%	
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,232.96	\$ 1,456.70	\$ (776.26)	-34.76%	
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,276.99	\$ 1,491.15	\$ (785.84)	-34.51%	
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,321.01	\$ 1,525.60	\$ (795.41)	-34.27%	
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,365.04	\$ 1,560.05	\$ (804.99)	-34.04%	
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,409.07	\$ 1,594.50	\$ (814.57)	-33.81%	
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,453.10	\$ 1,628.95	\$ (824.15)	-33.60%	
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,497.13	\$ 1,663.40	\$ (833.73)	-33.39%	
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,541.15	\$ 1,697.85	\$ (843.30)	-33.19%	
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,585.18	\$ 1,732.30	\$ (852.88)	-32.99%	
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,629.21	\$ 1,766.75	\$ (862.46)	-32.80%	
17	F1M1G	Tubac Residential 6"	160,000	\$ 2,673.24	\$ 1,801.20	\$ (872.04)	-32.62%	
18	F1M1G	Tubac Residential 6"	170,000	\$ 2,717.27	\$ 1,835.65	\$ (881.62)	-32.44%	
19	F1M1G	Tubac Residential 6"	180,000	\$ 2,761.29	\$ 1,870.10	\$ (891.19)	-32.27%	
20	F1M1G	Tubac Residential 6"	190,000	\$ 2,805.32	\$ 1,904.55	\$ (900.77)	-32.11%	
21	F1M1G	Tubac Residential 6"	200,000	\$ 2,849.35	\$ 1,939.00	\$ (910.35)	-31.95%	
22	F1M1G	Tubac Residential 6"	210,000	\$ 2,893.38	\$ 1,973.45	\$ (919.93)	-31.79%	
23	F1M1G	Tubac Residential 6"	220,000	\$ 2,937.41	\$ 2,007.90	\$ (929.51)	-31.64%	
24	F1M1G	Tubac Residential 6"	230,000	\$ 2,981.43	\$ 2,042.35	\$ (939.08)	-31.50%	
25	F1M1G	Tubac Residential 6"	240,000	\$ 3,025.46	\$ 2,076.80	\$ (948.66)	-31.36%	
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,069.49	\$ 2,111.25	\$ (958.24)	-31.22%	
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,113.52	\$ 2,145.70	\$ (967.82)	-31.08%	
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,157.55	\$ 2,180.15	\$ (977.40)	-30.95%	
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,201.57	\$ 2,214.60	\$ (986.97)	-30.83%	
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,245.60	\$ 2,249.05	\$ (996.55)	-30.70%	
31	F1M1G	Tubac Residential 6"	300,000	\$ 3,289.63	\$ 2,283.50	\$ (1,006.13)	-30.58%	
32	F1M1G	Tubac Residential 6"	310,000	\$ 3,333.66	\$ 2,317.95	\$ (1,015.71)	-30.47%	
33	F1M1G	Tubac Residential 6"	320,000	\$ 3,377.69	\$ 2,352.40	\$ (1,025.29)	-30.35%	
34	F1M1G	Tubac Residential 6"	330,000	\$ 3,421.71	\$ 2,386.85	\$ (1,034.86)	-30.24%	
35	F1M1G	Tubac Residential 6"	340,000	\$ 3,465.74	\$ 2,421.30	\$ (1,044.44)	-30.14%	
36	F1M1G	Tubac Residential 6"	350,000	\$ 3,509.77	\$ 2,455.75	\$ (1,054.02)	-30.03%	
37	F1M1G	Tubac Residential 6"	360,000	\$ 3,553.80	\$ 2,490.20	\$ (1,063.60)	-29.93%	
38	F1M1G	Tubac Residential 6"	370,000	\$ 3,597.83	\$ 2,524.65	\$ (1,073.18)	-29.83%	
39	F1M1G	Tubac Residential 6"	380,000	\$ 3,641.85	\$ 2,559.10	\$ (1,082.75)	-29.73%	
40	F1M1G	Tubac Residential 6"	390,000	\$ 3,685.88	\$ 2,593.55	\$ (1,092.33)	-29.64%	
41	F1M1G	Tubac Residential 6"	400,000	\$ 3,729.91	\$ 2,628.00	\$ (1,101.91)	-29.54%	
42	F1M1G	Tubac Residential 6"	410,000	\$ 3,773.94	\$ 2,662.45	\$ (1,111.49)	-29.45%	
43	F1M1G	Tubac Residential 6"	420,000	\$ 3,817.97	\$ 2,696.90	\$ (1,121.07)	-29.36%	
44	F1M1G	Tubac Residential 6"	430,000	\$ 3,861.99	\$ 2,731.35	\$ (1,130.64)	-29.28%	
45	F1M1G	Tubac Residential 6"	440,000	\$ 3,906.02	\$ 2,765.80	\$ (1,140.22)	-29.19%	
46	F1M1G	Tubac Residential 6"	450,000	\$ 3,950.05	\$ 2,800.25	\$ (1,149.80)	-29.11%	
47	F1M1G	Tubac Residential 6"	460,000	\$ 3,994.08	\$ 2,834.70	\$ (1,159.38)	-29.03%	
48	F1M1G	Tubac Residential 6"	470,000	\$ 4,038.11	\$ 2,869.15	\$ (1,168.96)	-28.95%	
49	F1M1G	Tubac Residential 6"	480,000	\$ 4,082.13	\$ 2,903.60	\$ (1,178.53)	-28.87%	
50	F1M1G	Tubac Residential 6"	490,000	\$ 4,126.16	\$ 2,938.05	\$ (1,188.11)	-28.79%	
51	F1M1G	Tubac Residential 6"	500,000	\$ 4,170.19	\$ 2,972.50	\$ (1,197.69)	-28.72%	
52	F1M1G	Tubac Residential 6"	510,000	\$ 4,214.22	\$ 3,006.95	\$ (1,207.27)	-28.65%	
53	F1M1G	Tubac Residential 6"	520,000	\$ 4,258.25	\$ 3,041.40	\$ (1,216.85)	-28.58%	
54	F1M1G	Tubac Residential 6"	530,000	\$ 4,302.27	\$ 3,075.85	\$ (1,226.42)	-28.51%	
55	F1M1G	Tubac Residential 6"	540,000	\$ 4,346.30	\$ 3,110.30	\$ (1,236.00)	-28.44%	
56								
57	F1M1G	Tubac Residential 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 373 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1H	Tubac Residential 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F1M1H	Tubac Residential 8"	10,000	\$ 3,193.95	\$ 2,034.45	\$ (1,159.50)	-36.30%	
3	F1M1H	Tubac Residential 8"	20,000	\$ 3,237.98	\$ 2,068.90	\$ (1,169.08)	-36.11%	
4	F1M1H	Tubac Residential 8"	30,000	\$ 3,282.00	\$ 2,103.35	\$ (1,178.65)	-35.91%	
5	F1M1H	Tubac Residential 8"	40,000	\$ 3,326.03	\$ 2,137.80	\$ (1,188.23)	-35.73%	
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,370.06	\$ 2,172.25	\$ (1,197.81)	-35.54%	
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,414.09	\$ 2,206.70	\$ (1,207.39)	-35.36%	
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,458.12	\$ 2,241.15	\$ (1,216.97)	-35.19%	
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,502.14	\$ 2,275.60	\$ (1,226.54)	-35.02%	
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,546.17	\$ 2,310.05	\$ (1,236.12)	-34.86%	
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,590.20	\$ 2,344.50	\$ (1,245.70)	-34.70%	
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,634.23	\$ 2,378.95	\$ (1,255.28)	-34.54%	
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,678.26	\$ 2,413.40	\$ (1,264.86)	-34.39%	
14	F1M1H	Tubac Residential 8"	130,000	\$ 3,722.28	\$ 2,447.85	\$ (1,274.43)	-34.24%	
15	F1M1H	Tubac Residential 8"	140,000	\$ 3,766.31	\$ 2,482.30	\$ (1,284.01)	-34.09%	
16	F1M1H	Tubac Residential 8"	150,000	\$ 3,810.34	\$ 2,516.75	\$ (1,293.59)	-33.95%	
17	F1M1H	Tubac Residential 8"	160,000	\$ 3,854.37	\$ 2,551.20	\$ (1,303.17)	-33.81%	
18	F1M1H	Tubac Residential 8"	170,000	\$ 3,898.40	\$ 2,585.65	\$ (1,312.75)	-33.67%	
19	F1M1H	Tubac Residential 8"	180,000	\$ 3,942.42	\$ 2,620.10	\$ (1,322.32)	-33.54%	
20	F1M1H	Tubac Residential 8"	190,000	\$ 3,986.45	\$ 2,654.55	\$ (1,331.90)	-33.41%	
21	F1M1H	Tubac Residential 8"	200,000	\$ 4,030.48	\$ 2,689.00	\$ (1,341.48)	-33.28%	
22	F1M1H	Tubac Residential 8"	210,000	\$ 4,074.51	\$ 2,723.45	\$ (1,351.06)	-33.16%	
23	F1M1H	Tubac Residential 8"	220,000	\$ 4,118.54	\$ 2,757.90	\$ (1,360.64)	-33.04%	
24	F1M1H	Tubac Residential 8"	230,000	\$ 4,162.56	\$ 2,792.35	\$ (1,370.21)	-32.92%	
25	F1M1H	Tubac Residential 8"	240,000	\$ 4,206.59	\$ 2,826.80	\$ (1,379.79)	-32.80%	
26	F1M1H	Tubac Residential 8"	250,000	\$ 4,250.62	\$ 2,861.25	\$ (1,389.37)	-32.69%	
27	F1M1H	Tubac Residential 8"	260,000	\$ 4,294.65	\$ 2,895.70	\$ (1,398.95)	-32.57%	
28	F1M1H	Tubac Residential 8"	270,000	\$ 4,338.68	\$ 2,930.15	\$ (1,408.53)	-32.46%	
29	F1M1H	Tubac Residential 8"	280,000	\$ 4,382.70	\$ 2,964.60	\$ (1,418.10)	-32.36%	
30	F1M1H	Tubac Residential 8"	290,000	\$ 4,426.73	\$ 2,999.05	\$ (1,427.68)	-32.25%	
31	F1M1H	Tubac Residential 8"	300,000	\$ 4,470.76	\$ 3,033.50	\$ (1,437.26)	-32.15%	
32	F1M1H	Tubac Residential 8"	310,000	\$ 4,514.79	\$ 3,067.95	\$ (1,446.84)	-32.05%	
33	F1M1H	Tubac Residential 8"	320,000	\$ 4,558.82	\$ 3,102.40	\$ (1,456.42)	-31.95%	
34	F1M1H	Tubac Residential 8"	330,000	\$ 4,602.84	\$ 3,136.85	\$ (1,465.99)	-31.85%	
35	F1M1H	Tubac Residential 8"	340,000	\$ 4,646.87	\$ 3,171.30	\$ (1,475.57)	-31.75%	
36	F1M1H	Tubac Residential 8"	350,000	\$ 4,690.90	\$ 3,205.75	\$ (1,485.15)	-31.66%	
37	F1M1H	Tubac Residential 8"	360,000	\$ 4,734.93	\$ 3,240.20	\$ (1,494.73)	-31.57%	
38	F1M1H	Tubac Residential 8"	370,000	\$ 4,778.96	\$ 3,274.65	\$ (1,504.31)	-31.48%	
39	F1M1H	Tubac Residential 8"	380,000	\$ 4,822.98	\$ 3,309.10	\$ (1,513.88)	-31.39%	
40	F1M1H	Tubac Residential 8"	390,000	\$ 4,867.01	\$ 3,343.55	\$ (1,523.46)	-31.30%	
41	F1M1H	Tubac Residential 8"	400,000	\$ 4,911.04	\$ 3,378.00	\$ (1,533.04)	-31.22%	
42	F1M1H	Tubac Residential 8"	410,000	\$ 4,955.07	\$ 3,412.45	\$ (1,542.62)	-31.13%	
43	F1M1H	Tubac Residential 8"	420,000	\$ 4,999.10	\$ 3,446.90	\$ (1,552.20)	-31.05%	
44	F1M1H	Tubac Residential 8"	430,000	\$ 5,043.12	\$ 3,481.35	\$ (1,561.77)	-30.97%	
45	F1M1H	Tubac Residential 8"	440,000	\$ 5,087.15	\$ 3,515.80	\$ (1,571.35)	-30.89%	
46	F1M1H	Tubac Residential 8"	450,000	\$ 5,131.18	\$ 3,550.25	\$ (1,580.93)	-30.81%	
47	F1M1H	Tubac Residential 8"	460,000	\$ 5,175.21	\$ 3,584.70	\$ (1,590.51)	-30.73%	
48	F1M1H	Tubac Residential 8"	470,000	\$ 5,219.24	\$ 3,619.15	\$ (1,600.09)	-30.66%	
49	F1M1H	Tubac Residential 8"	480,000	\$ 5,263.26	\$ 3,653.60	\$ (1,609.66)	-30.58%	
50	F1M1H	Tubac Residential 8"	490,000	\$ 5,307.29	\$ 3,688.05	\$ (1,619.24)	-30.51%	
51	F1M1H	Tubac Residential 8"	500,000	\$ 5,351.32	\$ 3,722.50	\$ (1,628.82)	-30.44%	
52	F1M1H	Tubac Residential 8"	510,000	\$ 5,395.35	\$ 3,756.95	\$ (1,638.40)	-30.37%	
53	F1M1H	Tubac Residential 8"	520,000	\$ 5,439.38	\$ 3,791.40	\$ (1,647.98)	-30.30%	
54	F1M1H	Tubac Residential 8"	530,000	\$ 5,483.40	\$ 3,825.85	\$ (1,657.55)	-30.23%	
55	F1M1H	Tubac Residential 8"	540,000	\$ 5,527.43	\$ 3,860.30	\$ (1,667.13)	-30.16%	
56								
57	F1M1H	Tubac Residential 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 374 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1I	Tubac Residential 10"	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%
2	F1M1I	Tubac Residential 10"	10,000	\$ 4,572.19	\$ 2,909.45	\$ (1,662.74)	-36.37%
3	F1M1I	Tubac Residential 10"	20,000	\$ 4,616.22	\$ 2,943.90	\$ (1,672.32)	-36.23%
4	F1M1I	Tubac Residential 10"	30,000	\$ 4,660.24	\$ 2,978.35	\$ (1,681.89)	-36.09%
5	F1M1I	Tubac Residential 10"	40,000	\$ 4,704.27	\$ 3,012.80	\$ (1,691.47)	-35.96%
6	F1M1I	Tubac Residential 10"	50,000	\$ 4,748.30	\$ 3,047.25	\$ (1,701.05)	-35.82%
7	F1M1I	Tubac Residential 10"	60,000	\$ 4,792.33	\$ 3,081.70	\$ (1,710.63)	-35.70%
8	F1M1I	Tubac Residential 10"	70,000	\$ 4,836.36	\$ 3,116.15	\$ (1,720.21)	-35.57%
9	F1M1I	Tubac Residential 10"	80,000	\$ 4,880.38	\$ 3,150.60	\$ (1,729.78)	-35.44%
10	F1M1I	Tubac Residential 10"	90,000	\$ 4,924.41	\$ 3,185.05	\$ (1,739.36)	-35.32%
11	F1M1I	Tubac Residential 10"	100,000	\$ 4,968.44	\$ 3,219.50	\$ (1,748.94)	-35.20%
12	F1M1I	Tubac Residential 10"	110,000	\$ 5,012.47	\$ 3,253.95	\$ (1,758.52)	-35.08%
13	F1M1I	Tubac Residential 10"	120,000	\$ 5,056.50	\$ 3,288.40	\$ (1,768.10)	-34.97%
14	F1M1I	Tubac Residential 10"	130,000	\$ 5,100.52	\$ 3,322.85	\$ (1,777.67)	-34.85%
15	F1M1I	Tubac Residential 10"	140,000	\$ 5,144.55	\$ 3,357.30	\$ (1,787.25)	-34.74%
16	F1M1I	Tubac Residential 10"	150,000	\$ 5,188.58	\$ 3,391.75	\$ (1,796.83)	-34.63%
17	F1M1I	Tubac Residential 10"	160,000	\$ 5,232.61	\$ 3,426.20	\$ (1,806.41)	-34.52%
18	F1M1I	Tubac Residential 10"	170,000	\$ 5,276.64	\$ 3,460.65	\$ (1,815.99)	-34.42%
19	F1M1I	Tubac Residential 10"	180,000	\$ 5,320.66	\$ 3,495.10	\$ (1,825.56)	-34.31%
20	F1M1I	Tubac Residential 10"	190,000	\$ 5,364.69	\$ 3,529.55	\$ (1,835.14)	-34.21%
21	F1M1I	Tubac Residential 10"	200,000	\$ 5,408.72	\$ 3,564.00	\$ (1,844.72)	-34.11%
22	F1M1I	Tubac Residential 10"	210,000	\$ 5,452.75	\$ 3,598.45	\$ (1,854.30)	-34.01%
23	F1M1I	Tubac Residential 10"	220,000	\$ 5,496.78	\$ 3,632.90	\$ (1,863.88)	-33.91%
24	F1M1I	Tubac Residential 10"	230,000	\$ 5,540.80	\$ 3,667.35	\$ (1,873.45)	-33.81%
25	F1M1I	Tubac Residential 10"	240,000	\$ 5,584.83	\$ 3,701.80	\$ (1,883.03)	-33.72%
26	F1M1I	Tubac Residential 10"	250,000	\$ 5,628.86	\$ 3,736.25	\$ (1,892.61)	-33.62%
27	F1M1I	Tubac Residential 10"	260,000	\$ 5,672.89	\$ 3,770.70	\$ (1,902.19)	-33.53%
28	F1M1I	Tubac Residential 10"	270,000	\$ 5,716.92	\$ 3,805.15	\$ (1,911.77)	-33.44%
29	F1M1I	Tubac Residential 10"	280,000	\$ 5,760.94	\$ 3,839.60	\$ (1,921.34)	-33.35%
30	F1M1I	Tubac Residential 10"	290,000	\$ 5,804.97	\$ 3,874.05	\$ (1,930.92)	-33.26%
31	F1M1I	Tubac Residential 10"	300,000	\$ 5,849.00	\$ 3,908.50	\$ (1,940.50)	-33.18%
32	F1M1I	Tubac Residential 10"	310,000	\$ 5,893.03	\$ 3,942.95	\$ (1,950.08)	-33.09%
33	F1M1I	Tubac Residential 10"	320,000	\$ 5,937.06	\$ 3,977.40	\$ (1,959.66)	-33.01%
34	F1M1I	Tubac Residential 10"	330,000	\$ 5,981.08	\$ 4,011.85	\$ (1,969.23)	-32.92%
35	F1M1I	Tubac Residential 10"	340,000	\$ 6,025.11	\$ 4,046.30	\$ (1,978.81)	-32.84%
36	F1M1I	Tubac Residential 10"	350,000	\$ 6,069.14	\$ 4,080.75	\$ (1,988.39)	-32.76%
37	F1M1I	Tubac Residential 10"	360,000	\$ 6,113.17	\$ 4,115.20	\$ (1,997.97)	-32.68%
38	F1M1I	Tubac Residential 10"	370,000	\$ 6,157.20	\$ 4,149.65	\$ (2,007.55)	-32.60%
39	F1M1I	Tubac Residential 10"	380,000	\$ 6,201.22	\$ 4,184.10	\$ (2,017.12)	-32.53%
40	F1M1I	Tubac Residential 10"	390,000	\$ 6,245.25	\$ 4,218.55	\$ (2,026.70)	-32.45%
41	F1M1I	Tubac Residential 10"	400,000	\$ 6,289.28	\$ 4,253.00	\$ (2,036.28)	-32.38%
42	F1M1I	Tubac Residential 10"	410,000	\$ 6,333.31	\$ 4,287.45	\$ (2,045.86)	-32.30%
43	F1M1I	Tubac Residential 10"	420,000	\$ 6,377.34	\$ 4,321.90	\$ (2,055.44)	-32.23%
44	F1M1I	Tubac Residential 10"	430,000	\$ 6,421.36	\$ 4,356.35	\$ (2,065.01)	-32.16%
45	F1M1I	Tubac Residential 10"	440,000	\$ 6,465.39	\$ 4,390.80	\$ (2,074.59)	-32.09%
46	F1M1I	Tubac Residential 10"	450,000	\$ 6,509.42	\$ 4,425.25	\$ (2,084.17)	-32.02%
47	F1M1I	Tubac Residential 10"	460,000	\$ 6,553.45	\$ 4,459.70	\$ (2,093.75)	-31.95%
48	F1M1I	Tubac Residential 10"	470,000	\$ 6,597.48	\$ 4,494.15	\$ (2,103.33)	-31.88%
49	F1M1I	Tubac Residential 10"	480,000	\$ 6,641.50	\$ 4,528.60	\$ (2,112.90)	-31.81%
50	F1M1I	Tubac Residential 10"	490,000	\$ 6,685.53	\$ 4,563.05	\$ (2,122.48)	-31.75%
51	F1M1I	Tubac Residential 10"	500,000	\$ 6,729.56	\$ 4,597.50	\$ (2,132.06)	-31.68%
52	F1M1I	Tubac Residential 10"	510,000	\$ 6,773.59	\$ 4,631.95	\$ (2,141.64)	-31.62%
53	F1M1I	Tubac Residential 10"	520,000	\$ 6,817.62	\$ 4,666.40	\$ (2,151.22)	-31.55%
54	F1M1I	Tubac Residential 10"	530,000	\$ 6,861.64	\$ 4,700.85	\$ (2,160.79)	-31.49%
55	F1M1I	Tubac Residential 10"	540,000	\$ 6,905.67	\$ 4,735.30	\$ (2,170.37)	-31.43%
56							
57	F1M1I	Tubac Residential 10"	Average:	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16) -36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
375 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%	
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,509.53	\$ 5,409.45	\$ (3,100.08)	-36.43%	
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,553.56	\$ 5,443.90	\$ (3,109.66)	-36.36%	
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,597.58	\$ 5,478.35	\$ (3,119.23)	-36.28%	
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,641.61	\$ 5,512.80	\$ (3,128.81)	-36.21%	
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,685.64	\$ 5,547.25	\$ (3,138.39)	-36.13%	
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,729.67	\$ 5,581.70	\$ (3,147.97)	-36.06%	
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,773.70	\$ 5,616.15	\$ (3,157.55)	-35.99%	
9	F1M1J	Tubac Residential 12"	80,000	\$ 8,817.72	\$ 5,650.60	\$ (3,167.12)	-35.92%	
10	F1M1J	Tubac Residential 12"	90,000	\$ 8,861.75	\$ 5,685.05	\$ (3,176.70)	-35.85%	
11	F1M1J	Tubac Residential 12"	100,000	\$ 8,905.78	\$ 5,719.50	\$ (3,186.28)	-35.78%	
12	F1M1J	Tubac Residential 12"	110,000	\$ 8,949.81	\$ 5,753.95	\$ (3,195.86)	-35.71%	
13	F1M1J	Tubac Residential 12"	120,000	\$ 8,993.84	\$ 5,788.40	\$ (3,205.44)	-35.64%	
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,037.86	\$ 5,822.85	\$ (3,215.01)	-35.57%	
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,081.89	\$ 5,857.30	\$ (3,224.59)	-35.51%	
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,125.92	\$ 5,891.75	\$ (3,234.17)	-35.44%	
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,169.95	\$ 5,926.20	\$ (3,243.75)	-35.37%	
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,213.98	\$ 5,960.65	\$ (3,253.33)	-35.31%	
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,258.00	\$ 5,995.10	\$ (3,262.90)	-35.24%	
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,302.03	\$ 6,029.55	\$ (3,272.48)	-35.18%	
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,346.06	\$ 6,064.00	\$ (3,282.06)	-35.12%	
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,390.09	\$ 6,098.45	\$ (3,291.64)	-35.05%	
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,434.12	\$ 6,132.90	\$ (3,301.22)	-34.99%	
24	F1M1J	Tubac Residential 12"	230,000	\$ 9,478.14	\$ 6,167.35	\$ (3,310.79)	-34.93%	
25	F1M1J	Tubac Residential 12"	240,000	\$ 9,522.17	\$ 6,201.80	\$ (3,320.37)	-34.87%	
26	F1M1J	Tubac Residential 12"	250,000	\$ 9,566.20	\$ 6,236.25	\$ (3,329.95)	-34.81%	
27	F1M1J	Tubac Residential 12"	260,000	\$ 9,610.23	\$ 6,270.70	\$ (3,339.53)	-34.75%	
28	F1M1J	Tubac Residential 12"	270,000	\$ 9,654.26	\$ 6,305.15	\$ (3,349.11)	-34.69%	
29	F1M1J	Tubac Residential 12"	280,000	\$ 9,698.28	\$ 6,339.60	\$ (3,358.68)	-34.63%	
30	F1M1J	Tubac Residential 12"	290,000	\$ 9,742.31	\$ 6,374.05	\$ (3,368.26)	-34.57%	
31	F1M1J	Tubac Residential 12"	300,000	\$ 9,786.34	\$ 6,408.50	\$ (3,377.84)	-34.52%	
32	F1M1J	Tubac Residential 12"	310,000	\$ 9,830.37	\$ 6,442.95	\$ (3,387.42)	-34.46%	
33	F1M1J	Tubac Residential 12"	320,000	\$ 9,874.40	\$ 6,477.40	\$ (3,397.00)	-34.40%	
34	F1M1J	Tubac Residential 12"	330,000	\$ 9,918.42	\$ 6,511.85	\$ (3,406.57)	-34.35%	
35	F1M1J	Tubac Residential 12"	340,000	\$ 9,962.45	\$ 6,546.30	\$ (3,416.15)	-34.29%	
36	F1M1J	Tubac Residential 12"	350,000	\$ 10,006.48	\$ 6,580.75	\$ (3,425.73)	-34.24%	
37	F1M1J	Tubac Residential 12"	360,000	\$ 10,050.51	\$ 6,615.20	\$ (3,435.31)	-34.18%	
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,094.54	\$ 6,649.65	\$ (3,444.89)	-34.13%	
39	F1M1J	Tubac Residential 12"	380,000	\$ 10,138.56	\$ 6,684.10	\$ (3,454.46)	-34.07%	
40	F1M1J	Tubac Residential 12"	390,000	\$ 10,182.59	\$ 6,718.55	\$ (3,464.04)	-34.02%	
41	F1M1J	Tubac Residential 12"	400,000	\$ 10,226.62	\$ 6,753.00	\$ (3,473.62)	-33.97%	
42	F1M1J	Tubac Residential 12"	410,000	\$ 10,270.65	\$ 6,787.45	\$ (3,483.20)	-33.91%	
43	F1M1J	Tubac Residential 12"	420,000	\$ 10,314.68	\$ 6,821.90	\$ (3,492.78)	-33.86%	
44	F1M1J	Tubac Residential 12"	430,000	\$ 10,358.70	\$ 6,856.35	\$ (3,502.35)	-33.81%	
45	F1M1J	Tubac Residential 12"	440,000	\$ 10,402.73	\$ 6,890.80	\$ (3,511.93)	-33.76%	
46	F1M1J	Tubac Residential 12"	450,000	\$ 10,446.76	\$ 6,925.25	\$ (3,521.51)	-33.71%	
47	F1M1J	Tubac Residential 12"	460,000	\$ 10,490.79	\$ 6,959.70	\$ (3,531.09)	-33.66%	
48	F1M1J	Tubac Residential 12"	470,000	\$ 10,534.82	\$ 6,994.15	\$ (3,540.67)	-33.61%	
49	F1M1J	Tubac Residential 12"	480,000	\$ 10,578.84	\$ 7,028.60	\$ (3,550.24)	-33.56%	
50	F1M1J	Tubac Residential 12"	490,000	\$ 10,622.87	\$ 7,063.05	\$ (3,559.82)	-33.51%	
51	F1M1J	Tubac Residential 12"	500,000	\$ 10,666.90	\$ 7,097.50	\$ (3,569.40)	-33.46%	
52	F1M1J	Tubac Residential 12"	510,000	\$ 10,710.93	\$ 7,131.95	\$ (3,578.98)	-33.41%	
53	F1M1J	Tubac Residential 12"	520,000	\$ 10,754.96	\$ 7,166.40	\$ (3,588.56)	-33.37%	
54	F1M1J	Tubac Residential 12"	530,000	\$ 10,798.98	\$ 7,200.85	\$ (3,598.13)	-33.32%	
55	F1M1J	Tubac Residential 12"	540,000	\$ 10,843.01	\$ 7,235.30	\$ (3,607.71)	-33.27%	
56								
57	F1M1J	Tubac Residential 12"	Average:	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 376 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 25.00	\$ (14.37)	-36.50%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 40.38	\$ 28.45	\$ (11.94)	-29.56%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 41.40	\$ 31.89	\$ (9.51)	-22.96%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 42.41	\$ 35.34	\$ (7.07)	-16.68%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 45.69	\$ 38.78	\$ (6.91)	-15.13%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 48.97	\$ 42.23	\$ (6.75)	-13.78%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 52.26	\$ 45.67	\$ (6.59)	-12.60%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 55.54	\$ 49.12	\$ (6.42)	-11.57%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 58.82	\$ 52.56	\$ (6.26)	-10.65%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 62.11	\$ 56.01	\$ (6.10)	-9.82%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 65.39	\$ 59.45	\$ (5.94)	-9.08%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 69.79	\$ 62.90	\$ (6.90)	-9.88%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 74.19	\$ 66.34	\$ (7.85)	-10.59%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 78.60	\$ 69.79	\$ (8.81)	-11.21%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 83.00	\$ 73.79	\$ (9.21)	-11.09%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 87.40	\$ 77.80	\$ (9.60)	-10.99%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 91.80	\$ 81.81	\$ (10.00)	-10.89%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 96.21	\$ 85.82	\$ (10.39)	-10.80%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 100.61	\$ 89.82	\$ (10.79)	-10.72%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 105.01	\$ 93.83	\$ (11.18)	-10.65%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 109.42	\$ 97.84	\$ (11.58)	-10.58%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 115.37	\$ 101.85	\$ (13.52)	-11.72%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 121.32	\$ 105.85	\$ (15.47)	-12.75%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 127.28	\$ 109.86	\$ (17.42)	-13.68%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 133.23	\$ 113.87	\$ (19.36)	-14.53%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 139.18	\$ 117.88	\$ (21.31)	-15.31%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 145.13	\$ 121.88	\$ (23.25)	-16.02%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 151.09	\$ 125.89	\$ (25.20)	-16.68%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 157.04	\$ 129.90	\$ (27.14)	-17.28%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 162.99	\$ 133.91	\$ (29.09)	-17.85%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 168.95	\$ 137.91	\$ (31.03)	-18.37%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 174.90	\$ 141.92	\$ (32.98)	-18.86%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 180.85	\$ 145.93	\$ (34.93)	-19.31%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 186.81	\$ 149.94	\$ (36.87)	-19.74%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 192.76	\$ 153.94	\$ (38.82)	-20.14%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 198.71	\$ 157.95	\$ (40.76)	-20.51%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 204.67	\$ 161.96	\$ (42.71)	-20.87%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 210.62	\$ 165.97	\$ (44.65)	-21.20%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 216.57	\$ 169.97	\$ (46.60)	-21.52%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 222.52	\$ 173.98	\$ (48.54)	-21.82%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 228.48	\$ 177.99	\$ (50.49)	-22.10%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 234.43	\$ 182.00	\$ (52.44)	-22.37%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 240.38	\$ 186.00	\$ (54.38)	-22.62%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 246.34	\$ 190.01	\$ (56.33)	-22.87%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 252.29	\$ 194.02	\$ (58.27)	-23.10%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 258.24	\$ 198.03	\$ (60.22)	-23.32%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 264.20	\$ 202.03	\$ (62.16)	-23.53%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 270.15	\$ 206.04	\$ (64.11)	-23.73%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 276.10	\$ 210.05	\$ (66.05)	-23.92%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 282.06	\$ 214.06	\$ (68.00)	-24.11%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 288.01	\$ 218.06	\$ (69.95)	-24.29%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 293.96	\$ 222.07	\$ (71.89)	-24.46%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 299.92	\$ 226.08	\$ (73.84)	-24.62%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 305.87	\$ 230.09	\$ (75.78)	-24.78%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 311.82	\$ 234.09	\$ (77.73)	-24.93%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average: 5,643	\$ 51.09	\$ 44.44	\$ (6.64)	-13.01%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 44.39	\$ 28.45	\$ (15.95)	-35.92%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 45.41	\$ 31.89	\$ (13.52)	-29.77%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 46.42	\$ 35.34	\$ (11.08)	-23.88%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 49.70	\$ 38.78	\$ (10.92)	-21.97%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 52.98	\$ 42.23	\$ (10.76)	-20.31%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 56.27	\$ 45.67	\$ (10.60)	-18.83%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 59.55	\$ 49.12	\$ (10.43)	-17.52%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 62.83	\$ 52.56	\$ (10.27)	-16.35%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 66.12	\$ 56.01	\$ (10.11)	-15.29%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 69.40	\$ 59.45	\$ (9.95)	-14.33%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 73.80	\$ 62.90	\$ (10.91)	-14.78%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 78.20	\$ 66.34	\$ (11.86)	-15.17%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 82.61	\$ 69.79	\$ (12.82)	-15.52%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 87.01	\$ 73.79	\$ (13.22)	-15.19%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 91.41	\$ 77.80	\$ (13.61)	-14.89%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 95.81	\$ 81.81	\$ (14.01)	-14.62%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 100.22	\$ 85.82	\$ (14.40)	-14.37%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 104.62	\$ 89.82	\$ (14.80)	-14.14%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 109.02	\$ 93.83	\$ (15.19)	-13.94%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 113.43	\$ 97.84	\$ (15.59)	-13.74%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 119.38	\$ 101.85	\$ (17.53)	-14.69%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 125.33	\$ 105.85	\$ (19.48)	-15.54%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 131.29	\$ 109.86	\$ (21.43)	-16.32%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 137.24	\$ 113.87	\$ (23.37)	-17.03%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 143.19	\$ 117.88	\$ (25.32)	-17.68%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 149.14	\$ 121.88	\$ (27.26)	-18.28%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 155.10	\$ 125.89	\$ (29.21)	-18.83%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 161.05	\$ 129.90	\$ (31.15)	-19.34%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 167.00	\$ 133.91	\$ (33.10)	-19.82%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 172.96	\$ 137.91	\$ (35.04)	-20.26%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 178.91	\$ 141.92	\$ (36.99)	-20.68%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 184.86	\$ 145.93	\$ (38.94)	-21.06%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 190.82	\$ 149.94	\$ (40.88)	-21.42%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 196.77	\$ 153.94	\$ (42.83)	-21.76%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 202.72	\$ 157.95	\$ (44.77)	-22.09%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 208.68	\$ 161.96	\$ (46.72)	-22.39%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 214.63	\$ 165.97	\$ (48.66)	-22.67%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 220.58	\$ 169.97	\$ (50.61)	-22.94%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 226.53	\$ 173.98	\$ (52.55)	-23.20%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 232.49	\$ 177.99	\$ (54.50)	-23.44%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 238.44	\$ 182.00	\$ (56.45)	-23.67%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 244.39	\$ 186.00	\$ (58.39)	-23.89%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 250.35	\$ 190.01	\$ (60.34)	-24.10%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 256.30	\$ 194.02	\$ (62.28)	-24.30%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 262.25	\$ 198.03	\$ (64.23)	-24.49%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 268.21	\$ 202.03	\$ (66.17)	-24.67%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 274.16	\$ 206.04	\$ (68.12)	-24.85%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 280.11	\$ 210.05	\$ (70.06)	-25.01%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 286.07	\$ 214.06	\$ (72.01)	-25.17%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 292.02	\$ 218.06	\$ (73.96)	-25.33%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 297.97	\$ 222.07	\$ (75.90)	-25.47%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 303.93	\$ 226.08	\$ (77.85)	-25.61%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 309.88	\$ 230.09	\$ (79.79)	-25.75%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 315.83	\$ 234.09	\$ (81.74)	-25.88%
56							
57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 25.00	\$ (18.38)	-42.37%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1B	Tubac Commercial 1"	-	\$ 98.58	\$ 50.00	\$ (48.58)	-49.28%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 120.59	\$ 67.23	\$ (53.37)	-44.26%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 142.61	\$ 84.45	\$ (58.16)	-40.78%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 164.62	\$ 101.68	\$ (62.95)	-38.24%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 186.64	\$ 118.90	\$ (67.74)	-36.29%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 208.65	\$ 136.13	\$ (72.53)	-34.76%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 230.66	\$ 153.35	\$ (77.31)	-33.52%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 252.68	\$ 170.58	\$ (82.10)	-32.49%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 274.69	\$ 187.80	\$ (86.89)	-31.63%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 296.71	\$ 205.03	\$ (91.68)	-30.90%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 318.72	\$ 225.06	\$ (93.66)	-29.39%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 340.73	\$ 245.10	\$ (95.63)	-28.07%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 362.75	\$ 265.14	\$ (97.61)	-26.91%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 392.51	\$ 285.18	\$ (107.34)	-27.35%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 422.28	\$ 305.21	\$ (117.07)	-27.72%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 452.04	\$ 325.25	\$ (126.79)	-28.05%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 481.81	\$ 345.29	\$ (136.52)	-28.34%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 511.58	\$ 365.33	\$ (146.25)	-28.59%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 541.34	\$ 385.36	\$ (155.98)	-28.81%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 571.11	\$ 405.40	\$ (165.71)	-29.01%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 600.87	\$ 425.44	\$ (175.43)	-29.20%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 630.64	\$ 445.48	\$ (185.16)	-29.36%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 660.40	\$ 465.51	\$ (194.89)	-29.51%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 690.17	\$ 485.55	\$ (204.62)	-29.65%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 719.93	\$ 505.59	\$ (214.35)	-29.77%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 749.70	\$ 525.63	\$ (224.07)	-29.89%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 779.47	\$ 545.66	\$ (233.80)	-30.00%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 809.23	\$ 565.70	\$ (243.53)	-30.09%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 839.00	\$ 585.74	\$ (253.26)	-30.19%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 868.76	\$ 605.78	\$ (262.99)	-30.27%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 898.53	\$ 625.81	\$ (272.71)	-30.35%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 928.29	\$ 645.85	\$ (282.44)	-30.43%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 958.06	\$ 665.89	\$ (292.17)	-30.50%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 987.82	\$ 685.93	\$ (301.90)	-30.56%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 1,017.59	\$ 705.96	\$ (311.62)	-30.62%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,047.35	\$ 726.00	\$ (321.35)	-30.68%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,077.12	\$ 746.04	\$ (331.08)	-30.74%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,106.89	\$ 766.08	\$ (340.81)	-30.79%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,136.65	\$ 786.11	\$ (350.54)	-30.84%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,166.42	\$ 806.15	\$ (360.26)	-30.89%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,196.18	\$ 826.19	\$ (369.99)	-30.93%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,225.95	\$ 846.23	\$ (379.72)	-30.97%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,255.71	\$ 866.26	\$ (389.45)	-31.01%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,285.48	\$ 886.30	\$ (399.18)	-31.05%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,315.24	\$ 906.34	\$ (408.90)	-31.09%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,345.01	\$ 926.38	\$ (418.63)	-31.12%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,374.78	\$ 946.42	\$ (428.36)	-31.16%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,404.54	\$ 966.45	\$ (438.09)	-31.19%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,434.31	\$ 986.49	\$ (447.82)	-31.22%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,464.07	\$ 1,006.53	\$ (457.54)	-31.25%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,493.84	\$ 1,026.57	\$ (467.27)	-31.28%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 1,523.60	\$ 1,046.60	\$ (477.00)	-31.31%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 1,553.37	\$ 1,066.64	\$ (486.73)	-31.33%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 1,583.13	\$ 1,086.68	\$ (496.46)	-31.36%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 1,612.90	\$ 1,106.72	\$ (506.18)	-31.38%
56							
57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 245.75	\$ 165.16	\$ (80.60)	-32.80%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 125.00	\$ (71.85)	-36.50%
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 218.86	\$ 142.23	\$ (76.64)	-35.02%
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 240.88	\$ 159.45	\$ (81.43)	-33.80%
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 262.89	\$ 176.68	\$ (86.22)	-32.80%
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 284.91	\$ 193.90	\$ (91.01)	-31.94%
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 306.92	\$ 211.13	\$ (95.80)	-31.21%
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 328.93	\$ 228.35	\$ (100.58)	-30.58%
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 350.95	\$ 245.58	\$ (105.37)	-30.03%
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 372.96	\$ 262.80	\$ (110.16)	-29.54%
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 394.98	\$ 280.03	\$ (114.95)	-29.10%
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 416.99	\$ 297.25	\$ (119.74)	-28.72%
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 439.00	\$ 314.48	\$ (124.53)	-28.37%
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 461.02	\$ 331.70	\$ (129.32)	-28.05%
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 483.03	\$ 348.93	\$ (134.11)	-27.76%
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 505.05	\$ 366.15	\$ (138.90)	-27.50%
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 527.06	\$ 383.38	\$ (143.69)	-27.26%
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 549.07	\$ 400.60	\$ (148.47)	-27.04%
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 571.09	\$ 417.83	\$ (153.26)	-26.84%
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 593.10	\$ 435.05	\$ (158.05)	-26.65%
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 615.12	\$ 452.28	\$ (162.84)	-26.47%
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 637.13	\$ 469.50	\$ (167.63)	-26.31%
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 659.14	\$ 489.54	\$ (169.61)	-25.73%
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 681.16	\$ 509.58	\$ (171.58)	-25.19%
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 703.17	\$ 529.61	\$ (173.56)	-24.68%
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 725.19	\$ 549.65	\$ (175.54)	-24.21%
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 754.95	\$ 569.69	\$ (185.26)	-24.54%
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 784.72	\$ 589.73	\$ (194.99)	-24.85%
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 814.48	\$ 609.76	\$ (204.72)	-25.13%
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 844.25	\$ 629.80	\$ (214.45)	-25.40%
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 874.01	\$ 649.84	\$ (224.18)	-25.65%
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 903.78	\$ 669.88	\$ (233.90)	-25.88%
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 933.54	\$ 689.91	\$ (243.63)	-26.10%
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 963.31	\$ 709.95	\$ (253.36)	-26.30%
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 993.08	\$ 729.99	\$ (263.09)	-26.49%
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 1,022.84	\$ 750.03	\$ (272.82)	-26.67%
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,052.61	\$ 770.06	\$ (282.54)	-26.84%
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,082.37	\$ 790.10	\$ (292.27)	-27.00%
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,112.14	\$ 810.14	\$ (302.00)	-27.15%
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,141.90	\$ 830.18	\$ (311.73)	-27.30%
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,171.67	\$ 850.21	\$ (321.45)	-27.44%
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,201.43	\$ 870.25	\$ (331.18)	-27.57%
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,231.20	\$ 890.29	\$ (340.91)	-27.69%
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,260.97	\$ 910.33	\$ (350.64)	-27.81%
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,290.73	\$ 930.36	\$ (360.37)	-27.92%
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,320.50	\$ 950.40	\$ (370.09)	-28.03%
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,350.26	\$ 970.44	\$ (379.82)	-28.13%
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,380.03	\$ 990.48	\$ (389.55)	-28.23%
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,409.79	\$ 1,010.51	\$ (399.28)	-28.32%
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,439.56	\$ 1,030.55	\$ (409.01)	-28.41%
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,469.32	\$ 1,050.59	\$ (418.73)	-28.50%
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 1,499.09	\$ 1,070.63	\$ (428.46)	-28.58%
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 1,528.85	\$ 1,090.66	\$ (438.19)	-28.66%
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 1,558.62	\$ 1,110.70	\$ (447.92)	-28.74%
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 1,588.39	\$ 1,130.74	\$ (457.65)	-28.81%
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 1,618.15	\$ 1,150.78	\$ (467.37)	-28.88%
56							
57	F2M1C	Tubac Commercial 1-1/2"	Average: 11,792	\$ 248.77	\$ 165.62	\$ (83.14)	-33.42%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 200.02	\$ (114.95)	-36.49%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 336.98	\$ 217.25	\$ (119.74)	-35.53%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 359.00	\$ 234.47	\$ (124.53)	-34.69%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 381.01	\$ 251.70	\$ (129.31)	-33.94%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 403.03	\$ 268.92	\$ (134.10)	-33.27%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 425.04	\$ 286.15	\$ (138.89)	-32.68%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 447.05	\$ 303.37	\$ (143.68)	-32.14%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 469.07	\$ 320.60	\$ (148.47)	-31.65%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 491.08	\$ 337.82	\$ (153.26)	-31.21%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 513.10	\$ 355.05	\$ (158.05)	-30.80%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 535.11	\$ 372.27	\$ (162.84)	-30.43%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 557.12	\$ 389.50	\$ (167.63)	-30.09%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 579.14	\$ 406.72	\$ (172.42)	-29.77%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 601.15	\$ 423.95	\$ (177.20)	-29.48%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 623.17	\$ 441.17	\$ (181.99)	-29.20%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 645.18	\$ 458.40	\$ (186.78)	-28.95%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 667.19	\$ 475.62	\$ (191.57)	-28.71%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 689.21	\$ 492.85	\$ (196.36)	-28.49%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 711.22	\$ 510.07	\$ (201.15)	-28.28%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 733.24	\$ 527.30	\$ (205.94)	-28.09%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 755.25	\$ 544.52	\$ (210.73)	-27.90%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 777.26	\$ 561.75	\$ (215.52)	-27.73%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 799.28	\$ 578.97	\$ (220.31)	-27.56%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 821.29	\$ 596.20	\$ (225.09)	-27.41%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 843.31	\$ 613.42	\$ (229.88)	-27.26%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 865.32	\$ 630.65	\$ (234.67)	-27.12%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 887.33	\$ 647.87	\$ (239.46)	-26.99%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 909.35	\$ 665.10	\$ (244.25)	-26.86%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 931.36	\$ 682.32	\$ (249.04)	-26.74%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 953.38	\$ 699.55	\$ (253.83)	-26.62%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 975.39	\$ 716.77	\$ (258.62)	-26.51%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 997.40	\$ 736.81	\$ (260.59)	-26.13%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 1,019.42	\$ 756.85	\$ (262.57)	-25.76%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,041.43	\$ 776.88	\$ (264.55)	-25.40%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,063.45	\$ 796.92	\$ (266.52)	-25.06%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,085.46	\$ 816.96	\$ (268.50)	-24.74%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,107.47	\$ 837.00	\$ (270.48)	-24.42%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,137.24	\$ 857.04	\$ (280.20)	-24.64%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,167.01	\$ 877.07	\$ (289.93)	-24.84%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,196.77	\$ 897.11	\$ (299.66)	-25.04%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,226.54	\$ 917.15	\$ (309.39)	-25.22%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,256.30	\$ 937.19	\$ (319.12)	-25.40%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,286.07	\$ 957.22	\$ (328.84)	-25.57%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,315.83	\$ 977.26	\$ (338.57)	-25.73%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,345.60	\$ 997.30	\$ (348.30)	-25.88%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,375.36	\$ 1,017.34	\$ (358.03)	-26.03%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,405.13	\$ 1,037.37	\$ (367.76)	-26.17%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,434.89	\$ 1,057.41	\$ (377.48)	-26.31%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 1,464.66	\$ 1,077.45	\$ (387.21)	-26.44%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 1,494.43	\$ 1,097.49	\$ (396.94)	-26.56%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 1,524.19	\$ 1,117.52	\$ (406.67)	-26.68%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 1,553.96	\$ 1,137.56	\$ (416.40)	-26.80%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 1,583.72	\$ 1,157.60	\$ (426.12)	-26.91%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 1,613.49	\$ 1,177.64	\$ (435.85)	-27.01%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 1,643.25	\$ 1,197.67	\$ (445.58)	-27.12%
56							
57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 516.74	\$ 357.90	\$ (158.84)	-30.74%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 400.04	\$ (229.89)	-36.49%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 673.96	\$ 434.49	\$ (239.46)	-35.53%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 717.99	\$ 468.94	\$ (249.04)	-34.69%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 762.01	\$ 503.39	\$ (258.62)	-33.94%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 806.04	\$ 537.84	\$ (268.20)	-33.27%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 850.07	\$ 572.29	\$ (277.78)	-32.68%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 894.10	\$ 606.74	\$ (287.35)	-32.14%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 938.13	\$ 641.19	\$ (296.93)	-31.65%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 982.15	\$ 675.64	\$ (306.51)	-31.21%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,026.18	\$ 710.09	\$ (316.09)	-30.80%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,070.21	\$ 744.54	\$ (325.67)	-30.43%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,114.24	\$ 778.99	\$ (335.24)	-30.09%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,158.27	\$ 813.44	\$ (344.82)	-29.77%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,202.29	\$ 847.89	\$ (354.40)	-29.48%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,246.32	\$ 882.34	\$ (363.98)	-29.20%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,290.35	\$ 916.79	\$ (373.56)	-28.95%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,334.38	\$ 951.24	\$ (383.13)	-28.71%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,378.41	\$ 985.69	\$ (392.71)	-28.49%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,422.43	\$ 1,020.14	\$ (402.29)	-28.28%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,466.46	\$ 1,054.59	\$ (411.87)	-28.09%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,510.49	\$ 1,089.04	\$ (421.45)	-27.90%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 1,554.52	\$ 1,123.49	\$ (431.02)	-27.73%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 1,598.55	\$ 1,157.94	\$ (440.60)	-27.56%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 1,642.57	\$ 1,192.39	\$ (450.18)	-27.41%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 1,686.60	\$ 1,226.84	\$ (459.76)	-27.26%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 1,730.63	\$ 1,261.29	\$ (469.34)	-27.12%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 1,774.66	\$ 1,295.74	\$ (478.91)	-26.99%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 1,818.69	\$ 1,330.19	\$ (488.49)	-26.86%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 1,862.71	\$ 1,364.64	\$ (498.07)	-26.74%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 1,906.74	\$ 1,399.09	\$ (507.65)	-26.62%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 1,950.77	\$ 1,433.54	\$ (517.23)	-26.51%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 1,994.80	\$ 1,473.62	\$ (521.18)	-26.13%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 2,038.83	\$ 1,513.69	\$ (525.13)	-25.76%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,082.85	\$ 1,553.77	\$ (529.08)	-25.40%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,126.88	\$ 1,593.84	\$ (533.04)	-25.06%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 2,170.91	\$ 1,633.92	\$ (536.99)	-24.74%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 2,214.94	\$ 1,674.00	\$ (540.94)	-24.42%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 2,258.97	\$ 1,714.07	\$ (544.90)	-24.12%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 2,302.99	\$ 1,754.15	\$ (548.85)	-23.83%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 2,347.02	\$ 1,794.22	\$ (552.80)	-23.55%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 2,406.55	\$ 1,834.30	\$ (572.26)	-23.78%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 2,466.08	\$ 1,874.37	\$ (591.71)	-23.99%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 2,525.62	\$ 1,914.45	\$ (611.17)	-24.20%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 2,585.15	\$ 1,954.52	\$ (630.62)	-24.39%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 2,644.68	\$ 1,994.60	\$ (650.08)	-24.58%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 2,704.21	\$ 2,034.67	\$ (669.54)	-24.76%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 2,763.74	\$ 2,074.75	\$ (688.99)	-24.93%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 2,823.27	\$ 2,114.82	\$ (708.45)	-25.09%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 2,882.80	\$ 2,154.90	\$ (727.90)	-25.25%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 2,942.33	\$ 2,194.97	\$ (747.36)	-25.40%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 3,001.86	\$ 2,235.05	\$ (766.82)	-25.54%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 3,061.39	\$ 2,275.12	\$ (786.27)	-25.68%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 3,120.93	\$ 2,315.20	\$ (805.73)	-25.82%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 3,180.46	\$ 2,355.27	\$ (825.18)	-25.95%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 3,239.99	\$ 2,395.35	\$ (844.64)	-26.07%
56							
57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 708.10	\$ 461.21	\$ (246.89)	-34.87%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,028.30	\$ 659.42	\$ (368.88)	-35.87%
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,072.33	\$ 693.87	\$ (378.46)	-35.29%
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,116.35	\$ 728.32	\$ (388.04)	-34.76%
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,160.38	\$ 762.77	\$ (397.62)	-34.27%
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,204.41	\$ 797.22	\$ (407.19)	-33.81%
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,248.44	\$ 831.67	\$ (416.77)	-33.38%
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,292.47	\$ 866.12	\$ (426.35)	-32.99%
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,336.49	\$ 900.57	\$ (435.93)	-32.62%
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,380.52	\$ 935.02	\$ (445.51)	-32.27%
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,424.55	\$ 969.47	\$ (455.08)	-31.95%
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,468.58	\$ 1,003.92	\$ (464.66)	-31.64%
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,512.61	\$ 1,038.37	\$ (474.24)	-31.35%
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,556.63	\$ 1,072.82	\$ (483.82)	-31.08%
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,600.66	\$ 1,107.27	\$ (493.40)	-30.82%
16	F2M1F	Tubac Commercial 4"	150,000	\$ 1,644.69	\$ 1,141.72	\$ (502.97)	-30.58%
17	F2M1F	Tubac Commercial 4"	160,000	\$ 1,688.72	\$ 1,176.17	\$ (512.55)	-30.35%
18	F2M1F	Tubac Commercial 4"	170,000	\$ 1,732.75	\$ 1,210.62	\$ (522.13)	-30.13%
19	F2M1F	Tubac Commercial 4"	180,000	\$ 1,776.77	\$ 1,245.07	\$ (531.71)	-29.93%
20	F2M1F	Tubac Commercial 4"	190,000	\$ 1,820.80	\$ 1,279.52	\$ (541.29)	-29.73%
21	F2M1F	Tubac Commercial 4"	200,000	\$ 1,864.83	\$ 1,313.97	\$ (550.86)	-29.54%
22	F2M1F	Tubac Commercial 4"	210,000	\$ 1,908.86	\$ 1,348.42	\$ (560.44)	-29.36%
23	F2M1F	Tubac Commercial 4"	220,000	\$ 1,952.89	\$ 1,382.87	\$ (570.02)	-29.19%
24	F2M1F	Tubac Commercial 4"	230,000	\$ 1,996.91	\$ 1,417.32	\$ (579.60)	-29.02%
25	F2M1F	Tubac Commercial 4"	240,000	\$ 2,040.94	\$ 1,451.77	\$ (589.18)	-28.87%
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,084.97	\$ 1,486.22	\$ (598.75)	-28.72%
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,129.00	\$ 1,520.67	\$ (608.33)	-28.57%
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,173.03	\$ 1,555.12	\$ (617.91)	-28.44%
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,217.05	\$ 1,589.57	\$ (627.49)	-28.30%
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,261.08	\$ 1,624.02	\$ (637.07)	-28.18%
31	F2M1F	Tubac Commercial 4"	300,000	\$ 2,305.11	\$ 1,658.47	\$ (646.64)	-28.05%
32	F2M1F	Tubac Commercial 4"	310,000	\$ 2,349.14	\$ 1,692.92	\$ (656.22)	-27.93%
33	F2M1F	Tubac Commercial 4"	320,000	\$ 2,393.17	\$ 1,727.37	\$ (665.80)	-27.82%
34	F2M1F	Tubac Commercial 4"	330,000	\$ 2,437.19	\$ 1,761.82	\$ (675.38)	-27.71%
35	F2M1F	Tubac Commercial 4"	340,000	\$ 2,481.22	\$ 1,796.27	\$ (684.96)	-27.61%
36	F2M1F	Tubac Commercial 4"	350,000	\$ 2,525.25	\$ 1,830.72	\$ (694.53)	-27.50%
37	F2M1F	Tubac Commercial 4"	360,000	\$ 2,569.28	\$ 1,865.17	\$ (704.11)	-27.41%
38	F2M1F	Tubac Commercial 4"	370,000	\$ 2,613.31	\$ 1,899.62	\$ (713.69)	-27.31%
39	F2M1F	Tubac Commercial 4"	380,000	\$ 2,657.33	\$ 1,934.07	\$ (723.27)	-27.22%
40	F2M1F	Tubac Commercial 4"	390,000	\$ 2,701.36	\$ 1,968.52	\$ (732.85)	-27.13%
41	F2M1F	Tubac Commercial 4"	400,000	\$ 2,745.39	\$ 2,002.97	\$ (742.42)	-27.04%
42	F2M1F	Tubac Commercial 4"	410,000	\$ 2,789.42	\$ 2,043.04	\$ (746.38)	-26.76%
43	F2M1F	Tubac Commercial 4"	420,000	\$ 2,833.45	\$ 2,083.12	\$ (750.33)	-26.48%
44	F2M1F	Tubac Commercial 4"	430,000	\$ 2,877.47	\$ 2,123.19	\$ (754.28)	-26.21%
45	F2M1F	Tubac Commercial 4"	440,000	\$ 2,921.50	\$ 2,163.27	\$ (758.23)	-25.95%
46	F2M1F	Tubac Commercial 4"	450,000	\$ 2,965.53	\$ 2,203.34	\$ (762.19)	-25.70%
47	F2M1F	Tubac Commercial 4"	460,000	\$ 3,009.56	\$ 2,243.42	\$ (766.14)	-25.46%
48	F2M1F	Tubac Commercial 4"	470,000	\$ 3,053.59	\$ 2,283.49	\$ (770.09)	-25.22%
49	F2M1F	Tubac Commercial 4"	480,000	\$ 3,097.61	\$ 2,323.57	\$ (774.05)	-24.99%
50	F2M1F	Tubac Commercial 4"	490,000	\$ 3,141.64	\$ 2,363.64	\$ (778.00)	-24.76%
51	F2M1F	Tubac Commercial 4"	500,000	\$ 3,185.67	\$ 2,403.72	\$ (781.95)	-24.55%
52	F2M1F	Tubac Commercial 4"	510,000	\$ 3,229.70	\$ 2,443.79	\$ (785.90)	-24.33%
53	F2M1F	Tubac Commercial 4"	520,000	\$ 3,273.73	\$ 2,483.87	\$ (789.86)	-24.13%
54	F2M1F	Tubac Commercial 4"	530,000	\$ 3,317.75	\$ 2,523.94	\$ (793.81)	-23.93%
55	F2M1F	Tubac Commercial 4"	540,000	\$ 3,361.78	\$ 2,564.02	\$ (797.76)	-23.73%
56							
57	F2M1F	Tubac Commercial 4"	Average:	\$ 984.27	\$ 624.97	\$ (359.30)	-36.50%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 383 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%	
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,056.85	\$ 1,318.90	\$ (737.95)	-35.88%	
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,144.90	\$ 1,387.80	\$ (757.10)	-35.30%	
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,232.96	\$ 1,456.70	\$ (776.26)	-34.76%	
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,321.01	\$ 1,525.60	\$ (795.41)	-34.27%	
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,409.07	\$ 1,594.50	\$ (814.57)	-33.81%	
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,497.13	\$ 1,663.40	\$ (833.73)	-33.39%	
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,585.18	\$ 1,732.30	\$ (852.88)	-32.99%	
9	F2M1G	Tubac Commercial 6"	160,000	\$ 2,673.24	\$ 1,801.20	\$ (872.04)	-32.62%	
10	F2M1G	Tubac Commercial 6"	180,000	\$ 2,761.29	\$ 1,870.10	\$ (891.19)	-32.27%	
11	F2M1G	Tubac Commercial 6"	200,000	\$ 2,849.35	\$ 1,939.00	\$ (910.35)	-31.95%	
12	F2M1G	Tubac Commercial 6"	220,000	\$ 2,937.41	\$ 2,007.90	\$ (929.51)	-31.64%	
13	F2M1G	Tubac Commercial 6"	240,000	\$ 3,025.46	\$ 2,076.80	\$ (948.66)	-31.36%	
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,113.52	\$ 2,145.70	\$ (967.82)	-31.08%	
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,201.57	\$ 2,214.60	\$ (986.97)	-30.83%	
16	F2M1G	Tubac Commercial 6"	300,000	\$ 3,289.63	\$ 2,283.50	\$ (1,006.13)	-30.58%	
17	F2M1G	Tubac Commercial 6"	320,000	\$ 3,377.69	\$ 2,352.40	\$ (1,025.29)	-30.35%	
18	F2M1G	Tubac Commercial 6"	340,000	\$ 3,465.74	\$ 2,421.30	\$ (1,044.44)	-30.14%	
19	F2M1G	Tubac Commercial 6"	360,000	\$ 3,553.80	\$ 2,490.20	\$ (1,063.60)	-29.93%	
20	F2M1G	Tubac Commercial 6"	380,000	\$ 3,641.85	\$ 2,559.10	\$ (1,082.75)	-29.73%	
21	F2M1G	Tubac Commercial 6"	400,000	\$ 3,729.91	\$ 2,628.00	\$ (1,101.91)	-29.54%	
22	F2M1G	Tubac Commercial 6"	420,000	\$ 3,817.97	\$ 2,696.90	\$ (1,121.07)	-29.36%	
23	F2M1G	Tubac Commercial 6"	440,000	\$ 3,906.02	\$ 2,765.80	\$ (1,140.22)	-29.19%	
24	F2M1G	Tubac Commercial 6"	460,000	\$ 3,994.08	\$ 2,834.70	\$ (1,159.38)	-29.03%	
25	F2M1G	Tubac Commercial 6"	480,000	\$ 4,082.13	\$ 2,903.60	\$ (1,178.53)	-28.87%	
26	F2M1G	Tubac Commercial 6"	500,000	\$ 4,170.19	\$ 2,972.50	\$ (1,197.69)	-28.72%	
27	F2M1G	Tubac Commercial 6"	520,000	\$ 4,258.25	\$ 3,041.40	\$ (1,216.85)	-28.58%	
28	F2M1G	Tubac Commercial 6"	540,000	\$ 4,346.30	\$ 3,110.30	\$ (1,236.00)	-28.44%	
29	F2M1G	Tubac Commercial 6"	560,000	\$ 4,434.36	\$ 3,179.20	\$ (1,255.16)	-28.31%	
30	F2M1G	Tubac Commercial 6"	580,000	\$ 4,522.41	\$ 3,248.10	\$ (1,274.31)	-28.18%	
31	F2M1G	Tubac Commercial 6"	600,000	\$ 4,610.47	\$ 3,317.00	\$ (1,293.47)	-28.06%	
32	F2M1G	Tubac Commercial 6"	620,000	\$ 4,698.53	\$ 3,385.90	\$ (1,312.63)	-27.94%	
33	F2M1G	Tubac Commercial 6"	640,000	\$ 4,786.58	\$ 3,454.80	\$ (1,331.78)	-27.82%	
34	F2M1G	Tubac Commercial 6"	660,000	\$ 4,874.64	\$ 3,523.70	\$ (1,350.94)	-27.71%	
35	F2M1G	Tubac Commercial 6"	680,000	\$ 4,962.69	\$ 3,592.60	\$ (1,370.09)	-27.61%	
36	F2M1G	Tubac Commercial 6"	700,000	\$ 5,050.75	\$ 3,661.50	\$ (1,389.25)	-27.51%	
37	F2M1G	Tubac Commercial 6"	720,000	\$ 5,138.81	\$ 3,730.40	\$ (1,408.41)	-27.41%	
38	F2M1G	Tubac Commercial 6"	740,000	\$ 5,226.86	\$ 3,799.30	\$ (1,427.56)	-27.31%	
39	F2M1G	Tubac Commercial 6"	760,000	\$ 5,314.92	\$ 3,868.20	\$ (1,446.72)	-27.22%	
40	F2M1G	Tubac Commercial 6"	780,000	\$ 5,402.97	\$ 3,937.10	\$ (1,465.87)	-27.13%	
41	F2M1G	Tubac Commercial 6"	800,000	\$ 5,491.03	\$ 4,006.00	\$ (1,485.03)	-27.04%	
42	F2M1G	Tubac Commercial 6"	820,000	\$ 5,579.09	\$ 4,086.15	\$ (1,492.94)	-26.76%	
43	F2M1G	Tubac Commercial 6"	840,000	\$ 5,667.14	\$ 4,166.30	\$ (1,500.84)	-26.48%	
44	F2M1G	Tubac Commercial 6"	860,000	\$ 5,755.20	\$ 4,246.45	\$ (1,508.75)	-26.22%	
45	F2M1G	Tubac Commercial 6"	880,000	\$ 5,843.25	\$ 4,326.60	\$ (1,516.65)	-25.96%	
46	F2M1G	Tubac Commercial 6"	900,000	\$ 5,931.31	\$ 4,406.75	\$ (1,524.56)	-25.70%	
47	F2M1G	Tubac Commercial 6"	920,000	\$ 6,019.37	\$ 4,486.90	\$ (1,532.46)	-25.46%	
48	F2M1G	Tubac Commercial 6"	940,000	\$ 6,107.42	\$ 4,567.05	\$ (1,540.37)	-25.22%	
49	F2M1G	Tubac Commercial 6"	960,000	\$ 6,195.48	\$ 4,647.20	\$ (1,548.28)	-24.99%	
50	F2M1G	Tubac Commercial 6"	980,000	\$ 6,283.53	\$ 4,727.35	\$ (1,556.18)	-24.77%	
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 6,371.59	\$ 4,807.50	\$ (1,564.09)	-24.55%	
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 6,459.65	\$ 4,887.65	\$ (1,571.99)	-24.34%	
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 6,547.70	\$ 4,967.80	\$ (1,579.90)	-24.13%	
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 6,635.76	\$ 5,047.95	\$ (1,587.80)	-23.93%	
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 6,723.81	\$ 5,128.10	\$ (1,595.71)	-23.73%	
56								
57	F2M1G	Tubac Commercial 6"	Average:	-	\$ 1,968.79	\$ 1,250.00	\$ (718.79)	-36.51%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1H	Tubac Commercial 8"	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%	
2	F2M1H	Tubac Commercial 8"	5,000	\$ 3,171.93	\$ 2,017.23	\$ (1,154.71)	-36.40%	
3	F2M1H	Tubac Commercial 8"	10,000	\$ 3,193.95	\$ 2,034.45	\$ (1,159.50)	-36.30%	
4	F2M1H	Tubac Commercial 8"	15,000	\$ 3,215.96	\$ 2,051.68	\$ (1,164.29)	-36.20%	
5	F2M1H	Tubac Commercial 8"	20,000	\$ 3,237.98	\$ 2,068.90	\$ (1,169.08)	-36.11%	
6	F2M1H	Tubac Commercial 8"	25,000	\$ 3,259.99	\$ 2,086.13	\$ (1,173.87)	-36.01%	
7	F2M1H	Tubac Commercial 8"	30,000	\$ 3,282.00	\$ 2,103.35	\$ (1,178.65)	-35.91%	
8	F2M1H	Tubac Commercial 8"	35,000	\$ 3,304.02	\$ 2,120.58	\$ (1,183.44)	-35.82%	
9	F2M1H	Tubac Commercial 8"	40,000	\$ 3,326.03	\$ 2,137.80	\$ (1,188.23)	-35.73%	
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,348.05	\$ 2,155.03	\$ (1,193.02)	-35.63%	
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,370.06	\$ 2,172.25	\$ (1,197.81)	-35.54%	
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,392.07	\$ 2,189.48	\$ (1,202.60)	-35.45%	
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,414.09	\$ 2,206.70	\$ (1,207.39)	-35.36%	
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,436.10	\$ 2,223.93	\$ (1,212.18)	-35.28%	
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,458.12	\$ 2,241.15	\$ (1,216.97)	-35.19%	
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,480.13	\$ 2,258.38	\$ (1,221.76)	-35.11%	
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,502.14	\$ 2,275.60	\$ (1,226.54)	-35.02%	
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,524.16	\$ 2,292.83	\$ (1,231.33)	-34.94%	
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,546.17	\$ 2,310.05	\$ (1,236.12)	-34.86%	
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,568.19	\$ 2,327.28	\$ (1,240.91)	-34.78%	
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,590.20	\$ 2,344.50	\$ (1,245.70)	-34.70%	
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,612.21	\$ 2,361.73	\$ (1,250.49)	-34.62%	
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,634.23	\$ 2,378.95	\$ (1,255.28)	-34.54%	
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,656.24	\$ 2,396.18	\$ (1,260.07)	-34.46%	
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,678.26	\$ 2,413.40	\$ (1,264.86)	-34.39%	
26	F2M1H	Tubac Commercial 8"	125,000	\$ 3,700.27	\$ 2,430.63	\$ (1,269.65)	-34.31%	
27	F2M1H	Tubac Commercial 8"	130,000	\$ 3,722.28	\$ 2,447.85	\$ (1,274.43)	-34.24%	
28	F2M1H	Tubac Commercial 8"	135,000	\$ 3,744.30	\$ 2,465.08	\$ (1,279.22)	-34.16%	
29	F2M1H	Tubac Commercial 8"	140,000	\$ 3,766.31	\$ 2,482.30	\$ (1,284.01)	-34.09%	
30	F2M1H	Tubac Commercial 8"	145,000	\$ 3,788.33	\$ 2,499.53	\$ (1,288.80)	-34.02%	
31	F2M1H	Tubac Commercial 8"	150,000	\$ 3,810.34	\$ 2,516.75	\$ (1,293.59)	-33.95%	
32	F2M1H	Tubac Commercial 8"	155,000	\$ 3,832.35	\$ 2,533.98	\$ (1,298.38)	-33.88%	
33	F2M1H	Tubac Commercial 8"	160,000	\$ 3,854.37	\$ 2,551.20	\$ (1,303.17)	-33.81%	
34	F2M1H	Tubac Commercial 8"	165,000	\$ 3,876.38	\$ 2,568.43	\$ (1,307.96)	-33.74%	
35	F2M1H	Tubac Commercial 8"	170,000	\$ 3,898.40	\$ 2,585.65	\$ (1,312.75)	-33.67%	
36	F2M1H	Tubac Commercial 8"	175,000	\$ 3,920.41	\$ 2,602.88	\$ (1,317.54)	-33.61%	
37	F2M1H	Tubac Commercial 8"	180,000	\$ 3,942.42	\$ 2,620.10	\$ (1,322.32)	-33.54%	
38	F2M1H	Tubac Commercial 8"	185,000	\$ 3,964.44	\$ 2,637.33	\$ (1,327.11)	-33.48%	
39	F2M1H	Tubac Commercial 8"	190,000	\$ 3,986.45	\$ 2,654.55	\$ (1,331.90)	-33.41%	
40	F2M1H	Tubac Commercial 8"	195,000	\$ 4,008.47	\$ 2,671.78	\$ (1,336.69)	-33.35%	
41	F2M1H	Tubac Commercial 8"	200,000	\$ 4,030.48	\$ 2,689.00	\$ (1,341.48)	-33.28%	
42	F2M1H	Tubac Commercial 8"	205,000	\$ 4,052.49	\$ 2,706.23	\$ (1,346.27)	-33.22%	
43	F2M1H	Tubac Commercial 8"	210,000	\$ 4,074.51	\$ 2,723.45	\$ (1,351.06)	-33.16%	
44	F2M1H	Tubac Commercial 8"	215,000	\$ 4,096.52	\$ 2,740.68	\$ (1,355.85)	-33.10%	
45	F2M1H	Tubac Commercial 8"	220,000	\$ 4,118.54	\$ 2,757.90	\$ (1,360.64)	-33.04%	
46	F2M1H	Tubac Commercial 8"	225,000	\$ 4,140.55	\$ 2,775.13	\$ (1,365.43)	-32.98%	
47	F2M1H	Tubac Commercial 8"	230,000	\$ 4,162.56	\$ 2,792.35	\$ (1,370.21)	-32.92%	
48	F2M1H	Tubac Commercial 8"	235,000	\$ 4,184.58	\$ 2,809.58	\$ (1,375.00)	-32.86%	
49	F2M1H	Tubac Commercial 8"	240,000	\$ 4,206.59	\$ 2,826.80	\$ (1,379.79)	-32.80%	
50	F2M1H	Tubac Commercial 8"	245,000	\$ 4,228.61	\$ 2,844.03	\$ (1,384.58)	-32.74%	
51	F2M1H	Tubac Commercial 8"	250,000	\$ 4,250.62	\$ 2,861.25	\$ (1,389.37)	-32.69%	
52	F2M1H	Tubac Commercial 8"	255,000	\$ 4,272.63	\$ 2,878.48	\$ (1,394.16)	-32.63%	
53	F2M1H	Tubac Commercial 8"	260,000	\$ 4,294.65	\$ 2,895.70	\$ (1,398.95)	-32.57%	
54	F2M1H	Tubac Commercial 8"	265,000	\$ 4,316.66	\$ 2,912.93	\$ (1,403.74)	-32.52%	
55	F2M1H	Tubac Commercial 8"	270,000	\$ 4,338.68	\$ 2,930.15	\$ (1,408.53)	-32.46%	
56								
57	F2M1H	Tubac Commercial 8"	Average:	-	\$ 3,149.92	\$ 2,000.00	\$ (1,149.92)	-36.51%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	F2M1I	Tubac Commercial 10"	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%	
2	F2M1I	Tubac Commercial 10"	5,000	\$ 4,550.17	\$ 2,892.23	\$ (1,657.95)	-36.44%	
3	F2M1I	Tubac Commercial 10"	10,000	\$ 4,572.19	\$ 2,909.45	\$ (1,662.74)	-36.37%	
4	F2M1I	Tubac Commercial 10"	15,000	\$ 4,594.20	\$ 2,926.68	\$ (1,667.53)	-36.30%	
5	F2M1I	Tubac Commercial 10"	20,000	\$ 4,616.22	\$ 2,943.90	\$ (1,672.32)	-36.23%	
6	F2M1I	Tubac Commercial 10"	25,000	\$ 4,638.23	\$ 2,961.13	\$ (1,677.11)	-36.16%	
7	F2M1I	Tubac Commercial 10"	30,000	\$ 4,660.24	\$ 2,978.35	\$ (1,681.89)	-36.09%	
8	F2M1I	Tubac Commercial 10"	35,000	\$ 4,682.26	\$ 2,995.58	\$ (1,686.68)	-36.02%	
9	F2M1I	Tubac Commercial 10"	40,000	\$ 4,704.27	\$ 3,012.80	\$ (1,691.47)	-35.96%	
10	F2M1I	Tubac Commercial 10"	45,000	\$ 4,726.29	\$ 3,030.03	\$ (1,696.26)	-35.89%	
11	F2M1I	Tubac Commercial 10"	50,000	\$ 4,748.30	\$ 3,047.25	\$ (1,701.05)	-35.82%	
12	F2M1I	Tubac Commercial 10"	55,000	\$ 4,770.31	\$ 3,064.48	\$ (1,705.84)	-35.76%	
13	F2M1I	Tubac Commercial 10"	60,000	\$ 4,792.33	\$ 3,081.70	\$ (1,710.63)	-35.70%	
14	F2M1I	Tubac Commercial 10"	65,000	\$ 4,814.34	\$ 3,098.93	\$ (1,715.42)	-35.63%	
15	F2M1I	Tubac Commercial 10"	70,000	\$ 4,836.36	\$ 3,116.15	\$ (1,720.21)	-35.57%	
16	F2M1I	Tubac Commercial 10"	75,000	\$ 4,858.37	\$ 3,133.38	\$ (1,725.00)	-35.51%	
17	F2M1I	Tubac Commercial 10"	80,000	\$ 4,880.38	\$ 3,150.60	\$ (1,729.78)	-35.44%	
18	F2M1I	Tubac Commercial 10"	85,000	\$ 4,902.40	\$ 3,167.83	\$ (1,734.57)	-35.38%	
19	F2M1I	Tubac Commercial 10"	90,000	\$ 4,924.41	\$ 3,185.05	\$ (1,739.36)	-35.32%	
20	F2M1I	Tubac Commercial 10"	95,000	\$ 4,946.43	\$ 3,202.28	\$ (1,744.15)	-35.26%	
21	F2M1I	Tubac Commercial 10"	100,000	\$ 4,968.44	\$ 3,219.50	\$ (1,748.94)	-35.20%	
22	F2M1I	Tubac Commercial 10"	105,000	\$ 4,990.45	\$ 3,236.73	\$ (1,753.73)	-35.14%	
23	F2M1I	Tubac Commercial 10"	110,000	\$ 5,012.47	\$ 3,253.95	\$ (1,758.52)	-35.08%	
24	F2M1I	Tubac Commercial 10"	115,000	\$ 5,034.48	\$ 3,271.18	\$ (1,763.31)	-35.02%	
25	F2M1I	Tubac Commercial 10"	120,000	\$ 5,056.50	\$ 3,288.40	\$ (1,768.10)	-34.97%	
26	F2M1I	Tubac Commercial 10"	125,000	\$ 5,078.51	\$ 3,305.63	\$ (1,772.89)	-34.91%	
27	F2M1I	Tubac Commercial 10"	130,000	\$ 5,100.52	\$ 3,322.85	\$ (1,777.67)	-34.85%	
28	F2M1I	Tubac Commercial 10"	135,000	\$ 5,122.54	\$ 3,340.08	\$ (1,782.46)	-34.80%	
29	F2M1I	Tubac Commercial 10"	140,000	\$ 5,144.55	\$ 3,357.30	\$ (1,787.25)	-34.74%	
30	F2M1I	Tubac Commercial 10"	145,000	\$ 5,166.57	\$ 3,374.53	\$ (1,792.04)	-34.69%	
31	F2M1I	Tubac Commercial 10"	150,000	\$ 5,188.58	\$ 3,391.75	\$ (1,796.83)	-34.63%	
32	F2M1I	Tubac Commercial 10"	155,000	\$ 5,210.59	\$ 3,408.98	\$ (1,801.62)	-34.58%	
33	F2M1I	Tubac Commercial 10"	160,000	\$ 5,232.61	\$ 3,426.20	\$ (1,806.41)	-34.52%	
34	F2M1I	Tubac Commercial 10"	165,000	\$ 5,254.62	\$ 3,443.43	\$ (1,811.20)	-34.47%	
35	F2M1I	Tubac Commercial 10"	170,000	\$ 5,276.64	\$ 3,460.65	\$ (1,815.99)	-34.42%	
36	F2M1I	Tubac Commercial 10"	175,000	\$ 5,298.65	\$ 3,477.88	\$ (1,820.78)	-34.36%	
37	F2M1I	Tubac Commercial 10"	180,000	\$ 5,320.66	\$ 3,495.10	\$ (1,825.56)	-34.31%	
38	F2M1I	Tubac Commercial 10"	185,000	\$ 5,342.68	\$ 3,512.33	\$ (1,830.35)	-34.26%	
39	F2M1I	Tubac Commercial 10"	190,000	\$ 5,364.69	\$ 3,529.55	\$ (1,835.14)	-34.21%	
40	F2M1I	Tubac Commercial 10"	195,000	\$ 5,386.71	\$ 3,546.78	\$ (1,839.93)	-34.16%	
41	F2M1I	Tubac Commercial 10"	200,000	\$ 5,408.72	\$ 3,564.00	\$ (1,844.72)	-34.11%	
42	F2M1I	Tubac Commercial 10"	205,000	\$ 5,430.73	\$ 3,581.23	\$ (1,849.51)	-34.06%	
43	F2M1I	Tubac Commercial 10"	210,000	\$ 5,452.75	\$ 3,598.45	\$ (1,854.30)	-34.01%	
44	F2M1I	Tubac Commercial 10"	215,000	\$ 5,474.76	\$ 3,615.68	\$ (1,859.09)	-33.96%	
45	F2M1I	Tubac Commercial 10"	220,000	\$ 5,496.78	\$ 3,632.90	\$ (1,863.88)	-33.91%	
46	F2M1I	Tubac Commercial 10"	225,000	\$ 5,518.79	\$ 3,650.13	\$ (1,868.67)	-33.86%	
47	F2M1I	Tubac Commercial 10"	230,000	\$ 5,540.80	\$ 3,667.35	\$ (1,873.45)	-33.81%	
48	F2M1I	Tubac Commercial 10"	235,000	\$ 5,562.82	\$ 3,684.58	\$ (1,878.24)	-33.76%	
49	F2M1I	Tubac Commercial 10"	240,000	\$ 5,584.83	\$ 3,701.80	\$ (1,883.03)	-33.72%	
50	F2M1I	Tubac Commercial 10"	245,000	\$ 5,606.85	\$ 3,719.03	\$ (1,887.82)	-33.67%	
51	F2M1I	Tubac Commercial 10"	250,000	\$ 5,628.86	\$ 3,736.25	\$ (1,892.61)	-33.62%	
52	F2M1I	Tubac Commercial 10"	255,000	\$ 5,650.87	\$ 3,753.48	\$ (1,897.40)	-33.58%	
53	F2M1I	Tubac Commercial 10"	260,000	\$ 5,672.89	\$ 3,770.70	\$ (1,902.19)	-33.53%	
54	F2M1I	Tubac Commercial 10"	265,000	\$ 5,694.90	\$ 3,787.93	\$ (1,906.98)	-33.49%	
55	F2M1I	Tubac Commercial 10"	270,000	\$ 5,716.92	\$ 3,805.15	\$ (1,911.77)	-33.44%	
56								
57	F2M1I	Tubac Commercial 10"	Average:	-	\$ 4,528.16	\$ 2,875.00	\$ (1,653.16)	-36.51%
58								
59								
60								

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,487.51	\$ 5,392.23	\$ (3,095.29)	-36.47%
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,509.53	\$ 5,409.45	\$ (3,100.08)	-36.43%
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,531.54	\$ 5,426.68	\$ (3,104.87)	-36.39%
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,553.56	\$ 5,443.90	\$ (3,109.66)	-36.36%
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,575.57	\$ 5,461.13	\$ (3,114.45)	-36.32%
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,597.58	\$ 5,478.35	\$ (3,119.23)	-36.28%
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,619.60	\$ 5,495.58	\$ (3,124.02)	-36.24%
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,641.61	\$ 5,512.80	\$ (3,128.81)	-36.21%
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,663.63	\$ 5,530.03	\$ (3,133.60)	-36.17%
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,685.64	\$ 5,547.25	\$ (3,138.39)	-36.13%
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,707.65	\$ 5,564.48	\$ (3,143.18)	-36.10%
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,729.67	\$ 5,581.70	\$ (3,147.97)	-36.06%
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,751.68	\$ 5,598.93	\$ (3,152.76)	-36.02%
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,773.70	\$ 5,616.15	\$ (3,157.55)	-35.99%
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,795.71	\$ 5,633.38	\$ (3,162.34)	-35.95%
17	F2M1J	Tubac Commercial 12"	80,000	\$ 8,817.72	\$ 5,650.60	\$ (3,167.12)	-35.92%
18	F2M1J	Tubac Commercial 12"	85,000	\$ 8,839.74	\$ 5,667.83	\$ (3,171.91)	-35.88%
19	F2M1J	Tubac Commercial 12"	90,000	\$ 8,861.75	\$ 5,685.05	\$ (3,176.70)	-35.85%
20	F2M1J	Tubac Commercial 12"	95,000	\$ 8,883.77	\$ 5,702.28	\$ (3,181.49)	-35.81%
21	F2M1J	Tubac Commercial 12"	100,000	\$ 8,905.78	\$ 5,719.50	\$ (3,186.28)	-35.78%
22	F2M1J	Tubac Commercial 12"	105,000	\$ 8,927.79	\$ 5,736.73	\$ (3,191.07)	-35.74%
23	F2M1J	Tubac Commercial 12"	110,000	\$ 8,949.81	\$ 5,753.95	\$ (3,195.86)	-35.71%
24	F2M1J	Tubac Commercial 12"	115,000	\$ 8,971.82	\$ 5,771.18	\$ (3,200.65)	-35.67%
25	F2M1J	Tubac Commercial 12"	120,000	\$ 8,993.84	\$ 5,788.40	\$ (3,205.44)	-35.64%
26	F2M1J	Tubac Commercial 12"	125,000	\$ 9,015.85	\$ 5,805.63	\$ (3,210.23)	-35.61%
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,037.86	\$ 5,822.85	\$ (3,215.01)	-35.57%
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,059.88	\$ 5,840.08	\$ (3,219.80)	-35.54%
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,081.89	\$ 5,857.30	\$ (3,224.59)	-35.51%
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,103.91	\$ 5,874.53	\$ (3,229.38)	-35.47%
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,125.92	\$ 5,891.75	\$ (3,234.17)	-35.44%
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,147.93	\$ 5,908.98	\$ (3,238.96)	-35.41%
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,169.95	\$ 5,926.20	\$ (3,243.75)	-35.37%
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,191.96	\$ 5,943.43	\$ (3,248.54)	-35.34%
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,213.98	\$ 5,960.65	\$ (3,253.33)	-35.31%
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,235.99	\$ 5,977.88	\$ (3,258.12)	-35.28%
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,258.00	\$ 5,995.10	\$ (3,262.90)	-35.24%
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,280.02	\$ 6,012.33	\$ (3,267.69)	-35.21%
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,302.03	\$ 6,029.55	\$ (3,272.48)	-35.18%
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,324.05	\$ 6,046.78	\$ (3,277.27)	-35.15%
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,346.06	\$ 6,064.00	\$ (3,282.06)	-35.12%
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,368.07	\$ 6,081.23	\$ (3,286.85)	-35.09%
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,390.09	\$ 6,098.45	\$ (3,291.64)	-35.05%
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,412.10	\$ 6,115.68	\$ (3,296.43)	-35.02%
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,434.12	\$ 6,132.90	\$ (3,301.22)	-34.99%
46	F2M1J	Tubac Commercial 12"	225,000	\$ 9,456.13	\$ 6,150.13	\$ (3,306.01)	-34.96%
47	F2M1J	Tubac Commercial 12"	230,000	\$ 9,478.14	\$ 6,167.35	\$ (3,310.79)	-34.93%
48	F2M1J	Tubac Commercial 12"	235,000	\$ 9,500.16	\$ 6,184.58	\$ (3,315.58)	-34.90%
49	F2M1J	Tubac Commercial 12"	240,000	\$ 9,522.17	\$ 6,201.80	\$ (3,320.37)	-34.87%
50	F2M1J	Tubac Commercial 12"	245,000	\$ 9,544.19	\$ 6,219.03	\$ (3,325.16)	-34.84%
51	F2M1J	Tubac Commercial 12"	250,000	\$ 9,566.20	\$ 6,236.25	\$ (3,329.95)	-34.81%
52	F2M1J	Tubac Commercial 12"	255,000	\$ 9,588.21	\$ 6,253.48	\$ (3,334.74)	-34.78%
53	F2M1J	Tubac Commercial 12"	260,000	\$ 9,610.23	\$ 6,270.70	\$ (3,339.53)	-34.75%
54	F2M1J	Tubac Commercial 12"	265,000	\$ 9,632.24	\$ 6,287.93	\$ (3,344.32)	-34.72%
55	F2M1J	Tubac Commercial 12"	270,000	\$ 9,654.26	\$ 6,305.15	\$ (3,349.11)	-34.69%
56							
57	F2M1J	Tubac Commercial 12"	Average:	\$ 8,465.50	\$ 5,375.00	\$ (3,090.50)	-36.51%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,000	\$ 18.27	\$ 27.53	\$ 9.26	50.68%
3	W1M1A	Willow Valley Residential 5/8" & 5/8"+	2,000	\$ 21.82	\$ 30.07	\$ 8.25	37.81%
4	W1M1A	Willow Valley Residential 5/8" & 5/8"+	3,000	\$ 25.36	\$ 32.60	\$ 7.24	28.55%
5	W1M1A	Willow Valley Residential 5/8" & 5/8"+	4,000	\$ 28.90	\$ 36.04	\$ 7.14	24.71%
6	W1M1A	Willow Valley Residential 5/8" & 5/8"+	5,000	\$ 32.44	\$ 39.49	\$ 7.04	21.71%
7	W1M1A	Willow Valley Residential 5/8" & 5/8"+	6,000	\$ 37.27	\$ 42.93	\$ 5.67	15.20%
8	W1M1A	Willow Valley Residential 5/8" & 5/8"+	7,000	\$ 84.18	\$ 46.38	\$ (37.80)	-44.91%
9	W1M1A	Willow Valley Residential 5/8" & 5/8"+	8,000	\$ 93.82	\$ 49.82	\$ (44.00)	-46.90%
10	W1M1A	Willow Valley Residential 5/8" & 5/8"+	9,000	\$ 103.47	\$ 53.27	\$ (50.20)	-48.52%
11	W1M1A	Willow Valley Residential 5/8" & 5/8"+	10,000	\$ 113.12	\$ 57.28	\$ (55.84)	-49.37%
12	W1M1A	Willow Valley Residential 5/8" & 5/8"+	11,000	\$ 125.28	\$ 61.28	\$ (64.00)	-51.08%
13	W1M1A	Willow Valley Residential 5/8" & 5/8"+	12,000	\$ 137.45	\$ 65.29	\$ (72.16)	-52.50%
14	W1M1A	Willow Valley Residential 5/8" & 5/8"+	13,000	\$ 149.61	\$ 69.30	\$ (80.31)	-53.68%
15	W1M1A	Willow Valley Residential 5/8" & 5/8"+	14,000	\$ 161.78	\$ 73.31	\$ (88.47)	-54.69%
16	W1M1A	Willow Valley Residential 5/8" & 5/8"+	15,000	\$ 173.94	\$ 77.31	\$ (96.63)	-55.55%
17	W1M1A	Willow Valley Residential 5/8" & 5/8"+	16,000	\$ 186.11	\$ 81.32	\$ (104.79)	-56.30%
18	W1M1A	Willow Valley Residential 5/8" & 5/8"+	17,000	\$ 198.27	\$ 85.33	\$ (112.95)	-56.96%
19	W1M1A	Willow Valley Residential 5/8" & 5/8"+	18,000	\$ 210.44	\$ 89.34	\$ (121.10)	-57.55%
20	W1M1A	Willow Valley Residential 5/8" & 5/8"+	19,000	\$ 225.13	\$ 93.34	\$ (131.79)	-58.54%
21	W1M1A	Willow Valley Residential 5/8" & 5/8"+	20,000	\$ 239.83	\$ 97.35	\$ (142.48)	-59.41%
22	W1M1A	Willow Valley Residential 5/8" & 5/8"+	21,000	\$ 254.53	\$ 101.36	\$ (153.17)	-60.18%
23	W1M1A	Willow Valley Residential 5/8" & 5/8"+	22,000	\$ 269.22	\$ 105.37	\$ (163.86)	-60.86%
24	W1M1A	Willow Valley Residential 5/8" & 5/8"+	23,000	\$ 283.92	\$ 109.37	\$ (174.54)	-61.48%
25	W1M1A	Willow Valley Residential 5/8" & 5/8"+	24,000	\$ 298.61	\$ 113.38	\$ (185.23)	-62.03%
26	W1M1A	Willow Valley Residential 5/8" & 5/8"+	25,000	\$ 313.31	\$ 117.39	\$ (195.92)	-62.53%
27	W1M1A	Willow Valley Residential 5/8" & 5/8"+	26,000	\$ 330.52	\$ 121.40	\$ (209.13)	-63.27%
28	W1M1A	Willow Valley Residential 5/8" & 5/8"+	27,000	\$ 347.74	\$ 125.40	\$ (222.34)	-63.94%
29	W1M1A	Willow Valley Residential 5/8" & 5/8"+	28,000	\$ 364.95	\$ 129.41	\$ (235.54)	-64.54%
30	W1M1A	Willow Valley Residential 5/8" & 5/8"+	29,000	\$ 382.17	\$ 133.42	\$ (248.75)	-65.09%
31	W1M1A	Willow Valley Residential 5/8" & 5/8"+	30,000	\$ 399.39	\$ 137.43	\$ (261.96)	-65.59%
32	W1M1A	Willow Valley Residential 5/8" & 5/8"+	31,000	\$ 416.60	\$ 141.43	\$ (275.17)	-66.05%
33	W1M1A	Willow Valley Residential 5/8" & 5/8"+	32,000	\$ 433.82	\$ 145.44	\$ (288.38)	-66.47%
34	W1M1A	Willow Valley Residential 5/8" & 5/8"+	33,000	\$ 451.03	\$ 149.45	\$ (301.58)	-66.87%
35	W1M1A	Willow Valley Residential 5/8" & 5/8"+	34,000	\$ 468.25	\$ 153.46	\$ (314.79)	-67.23%
36	W1M1A	Willow Valley Residential 5/8" & 5/8"+	35,000	\$ 485.46	\$ 157.46	\$ (328.00)	-67.56%
37	W1M1A	Willow Valley Residential 5/8" & 5/8"+	36,000	\$ 502.68	\$ 161.47	\$ (341.21)	-67.88%
38	W1M1A	Willow Valley Residential 5/8" & 5/8"+	37,000	\$ 519.89	\$ 165.48	\$ (354.42)	-68.17%
39							
40	W1M1A	Willow Valley Residential 5/8" & 5/8"+	Average: 2,616	\$ 24.00	\$ 31.63	\$ 7.63	31.78%
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59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 388 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W1M1A	Willow Valley Residential 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%	
2	W1M1A	Willow Valley Residential 3/4"	1,000	\$ 18.27	\$ 27.53	\$ 9.26	50.68%	
3	W1M1A	Willow Valley Residential 3/4"	2,000	\$ 21.82	\$ 30.07	\$ 8.25	37.81%	
4	W1M1A	Willow Valley Residential 3/4"	3,000	\$ 25.36	\$ 32.60	\$ 7.24	28.55%	
5	W1M1A	Willow Valley Residential 3/4"	4,000	\$ 28.90	\$ 36.04	\$ 7.14	24.71%	
6	W1M1A	Willow Valley Residential 3/4"	5,000	\$ 32.44	\$ 39.49	\$ 7.04	21.71%	
7	W1M1A	Willow Valley Residential 3/4"	6,000	\$ 37.27	\$ 42.93	\$ 5.67	15.20%	
8	W1M1A	Willow Valley Residential 3/4"	7,000	\$ 84.18	\$ 46.38	\$ (37.80)	-44.91%	
9	W1M1A	Willow Valley Residential 3/4"	8,000	\$ 93.82	\$ 49.82	\$ (44.00)	-46.90%	
10	W1M1A	Willow Valley Residential 3/4"	9,000	\$ 103.47	\$ 53.27	\$ (50.20)	-48.52%	
11	W1M1A	Willow Valley Residential 3/4"	10,000	\$ 113.12	\$ 57.28	\$ (55.84)	-49.37%	
12	W1M1A	Willow Valley Residential 3/4"	11,000	\$ 125.28	\$ 61.28	\$ (64.00)	-51.08%	
13	W1M1A	Willow Valley Residential 3/4"	12,000	\$ 137.45	\$ 65.29	\$ (72.16)	-52.50%	
14	W1M1A	Willow Valley Residential 3/4"	13,000	\$ 149.61	\$ 69.30	\$ (80.31)	-53.68%	
15	W1M1A	Willow Valley Residential 3/4"	14,000	\$ 161.78	\$ 73.31	\$ (88.47)	-54.69%	
16	W1M1A	Willow Valley Residential 3/4"	15,000	\$ 173.94	\$ 77.31	\$ (96.63)	-55.55%	
17	W1M1A	Willow Valley Residential 3/4"	16,000	\$ 186.11	\$ 81.32	\$ (104.79)	-56.30%	
18	W1M1A	Willow Valley Residential 3/4"	17,000	\$ 198.27	\$ 85.33	\$ (112.95)	-56.96%	
19	W1M1A	Willow Valley Residential 3/4"	18,000	\$ 210.44	\$ 89.34	\$ (121.10)	-57.55%	
20	W1M1A	Willow Valley Residential 3/4"	19,000	\$ 225.13	\$ 93.34	\$ (131.79)	-58.54%	
21	W1M1A	Willow Valley Residential 3/4"	20,000	\$ 239.83	\$ 97.35	\$ (142.48)	-59.41%	
22	W1M1A	Willow Valley Residential 3/4"	21,000	\$ 254.53	\$ 101.36	\$ (153.17)	-60.18%	
23	W1M1A	Willow Valley Residential 3/4"	22,000	\$ 269.22	\$ 105.37	\$ (163.86)	-60.86%	
24	W1M1A	Willow Valley Residential 3/4"	23,000	\$ 283.92	\$ 109.37	\$ (174.54)	-61.48%	
25	W1M1A	Willow Valley Residential 3/4"	24,000	\$ 298.61	\$ 113.38	\$ (185.23)	-62.03%	
26	W1M1A	Willow Valley Residential 3/4"	25,000	\$ 313.31	\$ 117.39	\$ (195.92)	-62.53%	
27	W1M1A	Willow Valley Residential 3/4"	26,000	\$ 330.52	\$ 121.40	\$ (209.13)	-63.27%	
28	W1M1A	Willow Valley Residential 3/4"	27,000	\$ 347.74	\$ 125.40	\$ (222.34)	-63.94%	
29	W1M1A	Willow Valley Residential 3/4"	28,000	\$ 364.95	\$ 129.41	\$ (235.54)	-64.54%	
30	W1M1A	Willow Valley Residential 3/4"	29,000	\$ 382.17	\$ 133.42	\$ (248.75)	-65.09%	
31	W1M1A	Willow Valley Residential 3/4"	30,000	\$ 399.39	\$ 137.43	\$ (261.96)	-65.59%	
32	W1M1A	Willow Valley Residential 3/4"	31,000	\$ 416.60	\$ 141.43	\$ (275.17)	-66.05%	
33	W1M1A	Willow Valley Residential 3/4"	32,000	\$ 433.82	\$ 145.44	\$ (288.38)	-66.47%	
34	W1M1A	Willow Valley Residential 3/4"	33,000	\$ 451.03	\$ 149.45	\$ (301.58)	-66.87%	
35	W1M1A	Willow Valley Residential 3/4"	34,000	\$ 468.25	\$ 153.46	\$ (314.79)	-67.23%	
36	W1M1A	Willow Valley Residential 3/4"	35,000	\$ 485.46	\$ 157.46	\$ (328.00)	-67.56%	
37	W1M1A	Willow Valley Residential 3/4"	36,000	\$ 502.68	\$ 161.47	\$ (341.21)	-67.88%	
38	W1M1A	Willow Valley Residential 3/4"	37,000	\$ 519.89	\$ 165.48	\$ (354.42)	-68.17%	
39								
40	W1M1A	Willow Valley Residential 3/4"	Average: 5,317	\$ 33.97	\$ 40.58	\$ 6.61	19.45%	
41								
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46								
47								
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49								
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59	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							
60	*Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.							

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 389 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1B	Willow Valley Residential 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W1M1B	Willow Valley Residential 1"	1,000	\$ 42.27	\$ 52.53	\$ 10.26	24.27%
3	W1M1B	Willow Valley Residential 1"	2,000	\$ 45.82	\$ 55.07	\$ 9.25	20.19%
4	W1M1B	Willow Valley Residential 1"	3,000	\$ 49.36	\$ 57.60	\$ 8.24	16.69%
5	W1M1B	Willow Valley Residential 1"	4,000	\$ 52.90	\$ 61.04	\$ 8.14	15.39%
6	W1M1B	Willow Valley Residential 1"	5,000	\$ 56.44	\$ 64.49	\$ 8.04	14.25%
7	W1M1B	Willow Valley Residential 1"	6,000	\$ 61.27	\$ 67.93	\$ 6.67	10.88%
8	W1M1B	Willow Valley Residential 1"	7,000	\$ 132.18	\$ 71.38	\$ (60.80)	-46.00%
9	W1M1B	Willow Valley Residential 1"	8,000	\$ 141.82	\$ 74.82	\$ (67.00)	-47.24%
10	W1M1B	Willow Valley Residential 1"	9,000	\$ 151.47	\$ 78.27	\$ (73.20)	-48.33%
11	W1M1B	Willow Valley Residential 1"	10,000	\$ 161.12	\$ 82.28	\$ (78.84)	-48.93%
12	W1M1B	Willow Valley Residential 1"	11,000	\$ 173.28	\$ 86.28	\$ (87.00)	-50.21%
13	W1M1B	Willow Valley Residential 1"	12,000	\$ 185.45	\$ 90.29	\$ (95.16)	-51.31%
14	W1M1B	Willow Valley Residential 1"	13,000	\$ 197.61	\$ 94.30	\$ (103.31)	-52.28%
15	W1M1B	Willow Valley Residential 1"	14,000	\$ 209.78	\$ 98.31	\$ (111.47)	-53.14%
16	W1M1B	Willow Valley Residential 1"	15,000	\$ 221.94	\$ 102.31	\$ (119.63)	-53.90%
17	W1M1B	Willow Valley Residential 1"	16,000	\$ 234.11	\$ 106.32	\$ (127.79)	-54.59%
18	W1M1B	Willow Valley Residential 1"	17,000	\$ 246.27	\$ 110.33	\$ (135.95)	-55.20%
19	W1M1B	Willow Valley Residential 1"	18,000	\$ 258.44	\$ 114.34	\$ (144.10)	-55.76%
20	W1M1B	Willow Valley Residential 1"	19,000	\$ 273.13	\$ 118.34	\$ (154.79)	-56.67%
21	W1M1B	Willow Valley Residential 1"	20,000	\$ 287.83	\$ 122.35	\$ (165.48)	-57.49%
22	W1M1B	Willow Valley Residential 1"	21,000	\$ 302.53	\$ 126.36	\$ (176.17)	-58.23%
23	W1M1B	Willow Valley Residential 1"	22,000	\$ 317.22	\$ 130.37	\$ (186.86)	-58.90%
24	W1M1B	Willow Valley Residential 1"	23,000	\$ 331.92	\$ 134.37	\$ (197.54)	-59.52%
25	W1M1B	Willow Valley Residential 1"	24,000	\$ 346.61	\$ 138.38	\$ (208.23)	-60.08%
26	W1M1B	Willow Valley Residential 1"	25,000	\$ 361.31	\$ 142.39	\$ (218.92)	-60.59%
27	W1M1B	Willow Valley Residential 1"	26,000	\$ 378.52	\$ 146.40	\$ (232.13)	-61.32%
28	W1M1B	Willow Valley Residential 1"	27,000	\$ 395.74	\$ 150.40	\$ (245.34)	-61.99%
29	W1M1B	Willow Valley Residential 1"	28,000	\$ 412.95	\$ 154.41	\$ (258.54)	-62.61%
30	W1M1B	Willow Valley Residential 1"	29,000	\$ 430.17	\$ 158.42	\$ (271.75)	-63.17%
31	W1M1B	Willow Valley Residential 1"	30,000	\$ 447.39	\$ 162.43	\$ (284.96)	-63.69%
32	W1M1B	Willow Valley Residential 1"	31,000	\$ 464.60	\$ 166.43	\$ (298.17)	-64.18%
33	W1M1B	Willow Valley Residential 1"	32,000	\$ 481.82	\$ 170.44	\$ (311.38)	-64.63%
34	W1M1B	Willow Valley Residential 1"	33,000	\$ 499.03	\$ 174.45	\$ (324.58)	-65.04%
35	W1M1B	Willow Valley Residential 1"	34,000	\$ 516.25	\$ 178.46	\$ (337.79)	-65.43%
36	W1M1B	Willow Valley Residential 1"	35,000	\$ 533.46	\$ 182.46	\$ (351.00)	-65.80%
37	W1M1B	Willow Valley Residential 1"	36,000	\$ 550.68	\$ 186.47	\$ (364.21)	-66.14%
38	W1M1B	Willow Valley Residential 1"	37,000	\$ 567.89	\$ 190.48	\$ (377.42)	-66.46%
39	W1M1B	Willow Valley Residential 1"	38,000	\$ 585.11	\$ 194.49	\$ (390.62)	-66.76%
40	W1M1B	Willow Valley Residential 1"	39,000	\$ 602.32	\$ 198.49	\$ (403.83)	-67.05%
41	W1M1B	Willow Valley Residential 1"	40,000	\$ 619.54	\$ 202.50	\$ (417.04)	-67.31%
42	W1M1B	Willow Valley Residential 1"	41,000	\$ 636.76	\$ 206.51	\$ (430.25)	-67.57%
43	W1M1B	Willow Valley Residential 1"	42,000	\$ 653.97	\$ 210.52	\$ (443.46)	-67.81%
44	W1M1B	Willow Valley Residential 1"	43,000	\$ 671.19	\$ 214.52	\$ (456.66)	-68.04%
45	W1M1B	Willow Valley Residential 1"	44,000	\$ 688.40	\$ 218.53	\$ (469.87)	-68.26%
46	W1M1B	Willow Valley Residential 1"	45,000	\$ 705.62	\$ 222.54	\$ (483.08)	-68.46%
47	W1M1B	Willow Valley Residential 1"	46,000	\$ 722.83	\$ 226.55	\$ (496.29)	-68.66%
48	W1M1B	Willow Valley Residential 1"	47,000	\$ 740.05	\$ 230.55	\$ (509.50)	-68.85%
49	W1M1B	Willow Valley Residential 1"	48,000	\$ 757.26	\$ 234.56	\$ (522.70)	-69.03%
50	W1M1B	Willow Valley Residential 1"	49,000	\$ 774.48	\$ 238.57	\$ (535.91)	-69.20%
51	W1M1B	Willow Valley Residential 1"	50,000	\$ 791.70	\$ 242.58	\$ (549.12)	-69.36%
52	W1M1B	Willow Valley Residential 1"	51,000	\$ 808.91	\$ 246.58	\$ (562.33)	-69.52%
53	W1M1B	Willow Valley Residential 1"	52,000	\$ 826.13	\$ 250.59	\$ (575.54)	-69.67%
54	W1M1B	Willow Valley Residential 1"	53,000	\$ 843.34	\$ 254.60	\$ (588.74)	-69.81%
55	W1M1B	Willow Valley Residential 1"	54,000	\$ 860.56	\$ 258.61	\$ (601.95)	-69.95%
56							
57	W1M1B	Willow Valley Residential 1"	Average: 11,333	\$ 177.34	\$ 87.62	\$ (89.72)	-50.59%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1C	Willow Valley Residential 1 1/2"	-	\$ 80.00	\$ 125.00	\$ 45.00	56.25%
2	W1M1C	Willow Valley Residential 1 1/2"	5,000	\$ 96.44	\$ 142.23	\$ 45.78	47.47%
3	W1M1C	Willow Valley Residential 1 1/2"	10,000	\$ 241.12	\$ 159.45	\$ (81.67)	-33.87%
4	W1M1C	Willow Valley Residential 1 1/2"	15,000	\$ 301.94	\$ 176.68	\$ (125.27)	-41.49%
5	W1M1C	Willow Valley Residential 1 1/2"	20,000	\$ 367.83	\$ 193.90	\$ (173.93)	-47.29%
6	W1M1C	Willow Valley Residential 1 1/2"	25,000	\$ 441.31	\$ 211.13	\$ (230.18)	-52.16%
7	W1M1C	Willow Valley Residential 1 1/2"	30,000	\$ 527.39	\$ 228.35	\$ (299.04)	-56.70%
8	W1M1C	Willow Valley Residential 1 1/2"	35,000	\$ 613.46	\$ 245.58	\$ (367.89)	-59.97%
9	W1M1C	Willow Valley Residential 1 1/2"	40,000	\$ 699.54	\$ 262.80	\$ (436.74)	-62.43%
10	W1M1C	Willow Valley Residential 1 1/2"	45,000	\$ 785.62	\$ 280.03	\$ (505.59)	-64.36%
11	W1M1C	Willow Valley Residential 1 1/2"	50,000	\$ 871.70	\$ 297.25	\$ (574.45)	-65.90%
12	W1M1C	Willow Valley Residential 1 1/2"	55,000	\$ 957.77	\$ 314.48	\$ (643.30)	-67.17%
13	W1M1C	Willow Valley Residential 1 1/2"	60,000	\$ 1,043.85	\$ 331.70	\$ (712.15)	-68.22%
14	W1M1C	Willow Valley Residential 1 1/2"	65,000	\$ 1,129.93	\$ 348.93	\$ (781.00)	-69.12%
15	W1M1C	Willow Valley Residential 1 1/2"	70,000	\$ 1,216.01	\$ 366.15	\$ (849.86)	-69.89%
16	W1M1C	Willow Valley Residential 1 1/2"	75,000	\$ 1,302.08	\$ 383.38	\$ (918.71)	-70.56%
17	W1M1C	Willow Valley Residential 1 1/2"	80,000	\$ 1,388.16	\$ 400.60	\$ (987.56)	-71.14%
18	W1M1C	Willow Valley Residential 1 1/2"	85,000	\$ 1,474.24	\$ 417.83	\$ (1,056.41)	-71.66%
19	W1M1C	Willow Valley Residential 1 1/2"	90,000	\$ 1,560.32	\$ 435.05	\$ (1,125.27)	-72.12%
20	W1M1C	Willow Valley Residential 1 1/2"	95,000	\$ 1,646.39	\$ 452.28	\$ (1,194.12)	-72.53%
21	W1M1C	Willow Valley Residential 1 1/2"	100,000	\$ 1,732.47	\$ 469.50	\$ (1,262.97)	-72.90%
22	W1M1C	Willow Valley Residential 1 1/2"	105,000	\$ 1,818.55	\$ 489.54	\$ (1,329.01)	-73.08%
23	W1M1C	Willow Valley Residential 1 1/2"	110,000	\$ 1,904.63	\$ 509.58	\$ (1,395.05)	-73.25%
24	W1M1C	Willow Valley Residential 1 1/2"	115,000	\$ 1,990.70	\$ 529.61	\$ (1,461.09)	-73.40%
25	W1M1C	Willow Valley Residential 1 1/2"	120,000	\$ 2,076.78	\$ 549.65	\$ (1,527.13)	-73.53%
26	W1M1C	Willow Valley Residential 1 1/2"	125,000	\$ 2,162.86	\$ 569.69	\$ (1,593.17)	-73.66%
27	W1M1C	Willow Valley Residential 1 1/2"	130,000	\$ 2,248.94	\$ 589.73	\$ (1,659.21)	-73.78%
28	W1M1C	Willow Valley Residential 1 1/2"	135,000	\$ 2,335.01	\$ 609.76	\$ (1,725.25)	-73.89%
29	W1M1C	Willow Valley Residential 1 1/2"	140,000	\$ 2,421.09	\$ 629.80	\$ (1,791.29)	-73.99%
30	W1M1C	Willow Valley Residential 1 1/2"	145,000	\$ 2,507.17	\$ 649.84	\$ (1,857.33)	-74.08%
31	W1M1C	Willow Valley Residential 1 1/2"	150,000	\$ 2,593.25	\$ 669.88	\$ (1,923.37)	-74.17%
32	W1M1C	Willow Valley Residential 1 1/2"	155,000	\$ 2,679.32	\$ 689.91	\$ (1,989.41)	-74.25%
33	W1M1C	Willow Valley Residential 1 1/2"	160,000	\$ 2,765.40	\$ 709.95	\$ (2,055.45)	-74.33%
34	W1M1C	Willow Valley Residential 1 1/2"	165,000	\$ 2,851.48	\$ 729.99	\$ (2,121.49)	-74.40%
35	W1M1C	Willow Valley Residential 1 1/2"	170,000	\$ 2,937.56	\$ 750.03	\$ (2,187.53)	-74.47%
36	W1M1C	Willow Valley Residential 1 1/2"	175,000	\$ 3,023.63	\$ 770.06	\$ (2,253.57)	-74.53%
37	W1M1C	Willow Valley Residential 1 1/2"	180,000	\$ 3,109.71	\$ 790.10	\$ (2,319.61)	-74.59%
38	W1M1C	Willow Valley Residential 1 1/2"	185,000	\$ 3,195.79	\$ 810.14	\$ (2,385.65)	-74.65%
39	W1M1C	Willow Valley Residential 1 1/2"	190,000	\$ 3,281.87	\$ 830.18	\$ (2,451.69)	-74.70%
40	W1M1C	Willow Valley Residential 1 1/2"	195,000	\$ 3,367.94	\$ 850.21	\$ (2,517.73)	-74.76%
41	W1M1C	Willow Valley Residential 1 1/2"	200,000	\$ 3,454.02	\$ 870.25	\$ (2,583.77)	-74.80%
42	W1M1C	Willow Valley Residential 1 1/2"	205,000	\$ 3,540.10	\$ 890.29	\$ (2,649.81)	-74.85%
43	W1M1C	Willow Valley Residential 1 1/2"	210,000	\$ 3,626.18	\$ 910.33	\$ (2,715.85)	-74.90%
44	W1M1C	Willow Valley Residential 1 1/2"	215,000	\$ 3,712.25	\$ 930.36	\$ (2,781.89)	-74.94%
45	W1M1C	Willow Valley Residential 1 1/2"	220,000	\$ 3,798.33	\$ 950.40	\$ (2,847.93)	-74.98%
46	W1M1C	Willow Valley Residential 1 1/2"	225,000	\$ 3,884.41	\$ 970.44	\$ (2,913.97)	-75.02%
47	W1M1C	Willow Valley Residential 1 1/2"	230,000	\$ 3,970.49	\$ 990.48	\$ (2,980.01)	-75.05%
48	W1M1C	Willow Valley Residential 1 1/2"	235,000	\$ 4,056.56	\$ 1,010.51	\$ (3,046.05)	-75.09%
49	W1M1C	Willow Valley Residential 1 1/2"	240,000	\$ 4,142.64	\$ 1,030.55	\$ (3,112.09)	-75.12%
50	W1M1C	Willow Valley Residential 1 1/2"	245,000	\$ 4,228.72	\$ 1,050.59	\$ (3,178.13)	-75.16%
51	W1M1C	Willow Valley Residential 1 1/2"	250,000	\$ 4,314.80	\$ 1,070.63	\$ (3,244.17)	-75.19%
52	W1M1C	Willow Valley Residential 1 1/2"	255,000	\$ 4,400.87	\$ 1,090.66	\$ (3,310.21)	-75.22%
53	W1M1C	Willow Valley Residential 1 1/2"	260,000	\$ 4,486.95	\$ 1,110.70	\$ (3,376.25)	-75.25%
54	W1M1C	Willow Valley Residential 1 1/2"	265,000	\$ 4,573.03	\$ 1,130.74	\$ (3,442.29)	-75.27%
55	W1M1C	Willow Valley Residential 1 1/2"	270,000	\$ 4,659.11	\$ 1,150.78	\$ (3,508.33)	-75.30%
56							
57	W1M1C	Willow Valley Residential 1 1/2"	Average:	\$ 80.00	\$ 125.00	\$ 45.00	56.25%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1D	Willow Valley Residential 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W1M1D	Willow Valley Residential 2"	5,000	\$ 144.44	\$ 217.25	\$ 72.80	50.40%
3	W1M1D	Willow Valley Residential 2"	10,000	\$ 337.12	\$ 234.47	\$ (102.64)	-30.45%
4	W1M1D	Willow Valley Residential 2"	15,000	\$ 397.94	\$ 251.70	\$ (146.25)	-36.75%
5	W1M1D	Willow Valley Residential 2"	20,000	\$ 463.83	\$ 268.92	\$ (194.91)	-42.02%
6	W1M1D	Willow Valley Residential 2"	25,000	\$ 537.31	\$ 286.15	\$ (251.16)	-46.74%
7	W1M1D	Willow Valley Residential 2"	30,000	\$ 623.39	\$ 303.37	\$ (320.01)	-51.33%
8	W1M1D	Willow Valley Residential 2"	35,000	\$ 709.46	\$ 320.60	\$ (388.87)	-54.81%
9	W1M1D	Willow Valley Residential 2"	40,000	\$ 795.54	\$ 337.82	\$ (457.72)	-57.54%
10	W1M1D	Willow Valley Residential 2"	45,000	\$ 881.62	\$ 355.05	\$ (526.57)	-59.73%
11	W1M1D	Willow Valley Residential 2"	50,000	\$ 967.70	\$ 372.27	\$ (595.42)	-61.53%
12	W1M1D	Willow Valley Residential 2"	55,000	\$ 1,053.77	\$ 389.50	\$ (664.28)	-63.04%
13	W1M1D	Willow Valley Residential 2"	60,000	\$ 1,139.85	\$ 406.72	\$ (733.13)	-64.32%
14	W1M1D	Willow Valley Residential 2"	65,000	\$ 1,225.93	\$ 423.95	\$ (801.98)	-65.42%
15	W1M1D	Willow Valley Residential 2"	70,000	\$ 1,312.01	\$ 441.17	\$ (870.83)	-66.37%
16	W1M1D	Willow Valley Residential 2"	75,000	\$ 1,398.08	\$ 458.40	\$ (939.69)	-67.21%
17	W1M1D	Willow Valley Residential 2"	80,000	\$ 1,484.16	\$ 475.62	\$ (1,008.54)	-67.95%
18	W1M1D	Willow Valley Residential 2"	85,000	\$ 1,570.24	\$ 492.85	\$ (1,077.39)	-68.61%
19	W1M1D	Willow Valley Residential 2"	90,000	\$ 1,656.32	\$ 510.07	\$ (1,146.24)	-69.20%
20	W1M1D	Willow Valley Residential 2"	95,000	\$ 1,742.39	\$ 527.30	\$ (1,215.10)	-69.74%
21	W1M1D	Willow Valley Residential 2"	100,000	\$ 1,828.47	\$ 544.52	\$ (1,283.95)	-70.22%
22	W1M1D	Willow Valley Residential 2"	105,000	\$ 1,914.55	\$ 561.75	\$ (1,352.80)	-70.66%
23	W1M1D	Willow Valley Residential 2"	110,000	\$ 2,000.63	\$ 578.97	\$ (1,421.65)	-71.06%
24	W1M1D	Willow Valley Residential 2"	115,000	\$ 2,086.70	\$ 596.20	\$ (1,490.51)	-71.43%
25	W1M1D	Willow Valley Residential 2"	120,000	\$ 2,172.78	\$ 613.42	\$ (1,559.36)	-71.77%
26	W1M1D	Willow Valley Residential 2"	125,000	\$ 2,258.86	\$ 630.65	\$ (1,628.21)	-72.08%
27	W1M1D	Willow Valley Residential 2"	130,000	\$ 2,344.94	\$ 647.87	\$ (1,697.06)	-72.37%
28	W1M1D	Willow Valley Residential 2"	135,000	\$ 2,431.01	\$ 665.10	\$ (1,765.92)	-72.64%
29	W1M1D	Willow Valley Residential 2"	140,000	\$ 2,517.09	\$ 682.32	\$ (1,834.77)	-72.89%
30	W1M1D	Willow Valley Residential 2"	145,000	\$ 2,603.17	\$ 699.55	\$ (1,903.62)	-73.13%
31	W1M1D	Willow Valley Residential 2"	150,000	\$ 2,689.25	\$ 716.77	\$ (1,972.47)	-73.35%
32	W1M1D	Willow Valley Residential 2"	155,000	\$ 2,775.32	\$ 736.81	\$ (2,038.51)	-73.45%
33	W1M1D	Willow Valley Residential 2"	160,000	\$ 2,861.40	\$ 756.85	\$ (2,104.55)	-73.55%
34	W1M1D	Willow Valley Residential 2"	165,000	\$ 2,947.48	\$ 776.88	\$ (2,170.59)	-73.64%
35	W1M1D	Willow Valley Residential 2"	170,000	\$ 3,033.56	\$ 796.92	\$ (2,236.63)	-73.73%
36	W1M1D	Willow Valley Residential 2"	175,000	\$ 3,119.63	\$ 816.96	\$ (2,302.67)	-73.81%
37	W1M1D	Willow Valley Residential 2"	180,000	\$ 3,205.71	\$ 837.00	\$ (2,368.71)	-73.89%
38	W1M1D	Willow Valley Residential 2"	185,000	\$ 3,291.79	\$ 857.04	\$ (2,434.75)	-73.96%
39	W1M1D	Willow Valley Residential 2"	190,000	\$ 3,377.87	\$ 877.07	\$ (2,500.79)	-74.03%
40	W1M1D	Willow Valley Residential 2"	195,000	\$ 3,463.94	\$ 897.11	\$ (2,566.83)	-74.10%
41	W1M1D	Willow Valley Residential 2"	200,000	\$ 3,550.02	\$ 917.15	\$ (2,632.87)	-74.16%
42	W1M1D	Willow Valley Residential 2"	205,000	\$ 3,636.10	\$ 937.19	\$ (2,698.91)	-74.23%
43	W1M1D	Willow Valley Residential 2"	210,000	\$ 3,722.18	\$ 957.22	\$ (2,764.95)	-74.28%
44	W1M1D	Willow Valley Residential 2"	215,000	\$ 3,808.25	\$ 977.26	\$ (2,830.99)	-74.34%
45	W1M1D	Willow Valley Residential 2"	220,000	\$ 3,894.33	\$ 997.30	\$ (2,897.03)	-74.39%
46	W1M1D	Willow Valley Residential 2"	225,000	\$ 3,980.41	\$ 1,017.34	\$ (2,963.07)	-74.44%
47	W1M1D	Willow Valley Residential 2"	230,000	\$ 4,066.49	\$ 1,037.37	\$ (3,029.11)	-74.49%
48	W1M1D	Willow Valley Residential 2"	235,000	\$ 4,152.56	\$ 1,057.41	\$ (3,095.15)	-74.54%
49	W1M1D	Willow Valley Residential 2"	240,000	\$ 4,238.64	\$ 1,077.45	\$ (3,161.19)	-74.58%
50	W1M1D	Willow Valley Residential 2"	245,000	\$ 4,324.72	\$ 1,097.49	\$ (3,227.23)	-74.62%
51	W1M1D	Willow Valley Residential 2"	250,000	\$ 4,410.80	\$ 1,117.52	\$ (3,293.27)	-74.66%
52	W1M1D	Willow Valley Residential 2"	255,000	\$ 4,496.87	\$ 1,137.56	\$ (3,359.31)	-74.70%
53	W1M1D	Willow Valley Residential 2"	260,000	\$ 4,582.95	\$ 1,157.60	\$ (3,425.35)	-74.74%
54	W1M1D	Willow Valley Residential 2"	265,000	\$ 4,669.03	\$ 1,177.64	\$ (3,491.39)	-74.78%
55	W1M1D	Willow Valley Residential 2"	270,000	\$ 4,755.11	\$ 1,197.67	\$ (3,557.43)	-74.81%
56							
57	W1M1D	Willow Valley Residential 2"	Average:	\$ 128.00	\$ 200.02	\$ 72.02	56.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1E	Willow Valley Residential 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W1M1E	Willow Valley Residential 3"	10,000	\$ 593.12	\$ 434.49	\$ (158.62)	-26.74%
3	W1M1E	Willow Valley Residential 3"	20,000	\$ 719.83	\$ 468.94	\$ (250.89)	-34.85%
4	W1M1E	Willow Valley Residential 3"	30,000	\$ 879.39	\$ 503.39	\$ (375.99)	-42.76%
5	W1M1E	Willow Valley Residential 3"	40,000	\$ 1,051.54	\$ 537.84	\$ (513.70)	-48.85%
6	W1M1E	Willow Valley Residential 3"	50,000	\$ 1,223.70	\$ 572.29	\$ (651.40)	-53.23%
7	W1M1E	Willow Valley Residential 3"	60,000	\$ 1,395.85	\$ 606.74	\$ (789.11)	-56.53%
8	W1M1E	Willow Valley Residential 3"	70,000	\$ 1,568.01	\$ 641.19	\$ (926.81)	-59.11%
9	W1M1E	Willow Valley Residential 3"	80,000	\$ 1,740.16	\$ 675.64	\$ (1,064.52)	-61.17%
10	W1M1E	Willow Valley Residential 3"	90,000	\$ 1,912.32	\$ 710.09	\$ (1,202.22)	-62.87%
11	W1M1E	Willow Valley Residential 3"	100,000	\$ 2,084.47	\$ 744.54	\$ (1,339.93)	-64.28%
12	W1M1E	Willow Valley Residential 3"	110,000	\$ 2,256.63	\$ 778.99	\$ (1,477.63)	-65.48%
13	W1M1E	Willow Valley Residential 3"	120,000	\$ 2,428.78	\$ 813.44	\$ (1,615.34)	-66.51%
14	W1M1E	Willow Valley Residential 3"	130,000	\$ 2,600.94	\$ 847.89	\$ (1,753.04)	-67.40%
15	W1M1E	Willow Valley Residential 3"	140,000	\$ 2,773.09	\$ 882.34	\$ (1,890.75)	-68.18%
16	W1M1E	Willow Valley Residential 3"	150,000	\$ 2,945.25	\$ 916.79	\$ (2,028.45)	-68.87%
17	W1M1E	Willow Valley Residential 3"	160,000	\$ 3,117.40	\$ 951.24	\$ (2,166.16)	-69.49%
18	W1M1E	Willow Valley Residential 3"	170,000	\$ 3,289.56	\$ 985.69	\$ (2,303.86)	-70.04%
19	W1M1E	Willow Valley Residential 3"	180,000	\$ 3,461.71	\$ 1,020.14	\$ (2,441.57)	-70.53%
20	W1M1E	Willow Valley Residential 3"	190,000	\$ 3,633.87	\$ 1,054.59	\$ (2,579.27)	-70.98%
21	W1M1E	Willow Valley Residential 3"	200,000	\$ 3,806.02	\$ 1,089.04	\$ (2,716.98)	-71.39%
22	W1M1E	Willow Valley Residential 3"	210,000	\$ 3,978.18	\$ 1,123.49	\$ (2,854.68)	-71.76%
23	W1M1E	Willow Valley Residential 3"	220,000	\$ 4,150.33	\$ 1,157.94	\$ (2,992.39)	-72.10%
24	W1M1E	Willow Valley Residential 3"	230,000	\$ 4,322.49	\$ 1,192.39	\$ (3,130.09)	-72.41%
25	W1M1E	Willow Valley Residential 3"	240,000	\$ 4,494.64	\$ 1,226.84	\$ (3,267.80)	-72.70%
26	W1M1E	Willow Valley Residential 3"	250,000	\$ 4,666.80	\$ 1,261.29	\$ (3,405.50)	-72.97%
27	W1M1E	Willow Valley Residential 3"	260,000	\$ 4,838.95	\$ 1,295.74	\$ (3,543.21)	-73.22%
28	W1M1E	Willow Valley Residential 3"	270,000	\$ 5,011.11	\$ 1,330.19	\$ (3,680.91)	-73.46%
29	W1M1E	Willow Valley Residential 3"	280,000	\$ 5,183.26	\$ 1,364.64	\$ (3,818.62)	-73.67%
30	W1M1E	Willow Valley Residential 3"	290,000	\$ 5,355.42	\$ 1,399.09	\$ (3,956.32)	-73.88%
31	W1M1E	Willow Valley Residential 3"	300,000	\$ 5,527.57	\$ 1,433.54	\$ (4,094.03)	-74.07%
32	W1M1E	Willow Valley Residential 3"	310,000	\$ 5,699.73	\$ 1,473.62	\$ (4,226.11)	-74.15%
33	W1M1E	Willow Valley Residential 3"	320,000	\$ 5,871.88	\$ 1,513.69	\$ (4,358.19)	-74.22%
34	W1M1E	Willow Valley Residential 3"	330,000	\$ 6,044.04	\$ 1,553.77	\$ (4,490.27)	-74.29%
35	W1M1E	Willow Valley Residential 3"	340,000	\$ 6,216.19	\$ 1,593.84	\$ (4,622.35)	-74.36%
36	W1M1E	Willow Valley Residential 3"	350,000	\$ 6,388.35	\$ 1,633.92	\$ (4,754.43)	-74.42%
37	W1M1E	Willow Valley Residential 3"	360,000	\$ 6,560.50	\$ 1,674.00	\$ (4,886.50)	-74.48%
38	W1M1E	Willow Valley Residential 3"	370,000	\$ 6,732.66	\$ 1,714.07	\$ (5,018.58)	-74.54%
39	W1M1E	Willow Valley Residential 3"	380,000	\$ 6,904.81	\$ 1,754.15	\$ (5,150.66)	-74.60%
40	W1M1E	Willow Valley Residential 3"	390,000	\$ 7,076.97	\$ 1,794.22	\$ (5,282.74)	-74.65%
41	W1M1E	Willow Valley Residential 3"	400,000	\$ 7,249.12	\$ 1,834.30	\$ (5,414.82)	-74.70%
42	W1M1E	Willow Valley Residential 3"	410,000	\$ 7,421.28	\$ 1,874.37	\$ (5,546.90)	-74.74%
43	W1M1E	Willow Valley Residential 3"	420,000	\$ 7,593.43	\$ 1,914.45	\$ (5,678.98)	-74.79%
44	W1M1E	Willow Valley Residential 3"	430,000	\$ 7,765.59	\$ 1,954.52	\$ (5,811.06)	-74.83%
45	W1M1E	Willow Valley Residential 3"	440,000	\$ 7,937.74	\$ 1,994.60	\$ (5,943.14)	-74.87%
46	W1M1E	Willow Valley Residential 3"	450,000	\$ 8,109.90	\$ 2,034.67	\$ (6,075.22)	-74.91%
47	W1M1E	Willow Valley Residential 3"	460,000	\$ 8,282.05	\$ 2,074.75	\$ (6,207.30)	-74.95%
48	W1M1E	Willow Valley Residential 3"	470,000	\$ 8,454.21	\$ 2,114.82	\$ (6,339.38)	-74.98%
49	W1M1E	Willow Valley Residential 3"	480,000	\$ 8,626.36	\$ 2,154.90	\$ (6,471.46)	-75.02%
50	W1M1E	Willow Valley Residential 3"	490,000	\$ 8,798.52	\$ 2,194.97	\$ (6,603.54)	-75.05%
51	W1M1E	Willow Valley Residential 3"	500,000	\$ 8,970.67	\$ 2,235.05	\$ (6,735.62)	-75.08%
52	W1M1E	Willow Valley Residential 3"	510,000	\$ 9,142.83	\$ 2,275.12	\$ (6,867.70)	-75.12%
53	W1M1E	Willow Valley Residential 3"	520,000	\$ 9,314.98	\$ 2,315.20	\$ (6,999.78)	-75.15%
54	W1M1E	Willow Valley Residential 3"	530,000	\$ 9,487.14	\$ 2,355.27	\$ (7,131.86)	-75.17%
55	W1M1E	Willow Valley Residential 3"	540,000	\$ 9,659.29	\$ 2,395.35	\$ (7,263.94)	-75.20%
56							
57	W1M1E	Willow Valley Residential 3"	Average:	\$ 256.00	\$ 400.04	\$ 144.04	56.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1F	Willow Valley Residential 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W1M1F	Willow Valley Residential 4"	10,000	\$ 881.12	\$ 659.42	\$ (221.70)	-25.16%
3	W1M1F	Willow Valley Residential 4"	20,000	\$ 1,007.83	\$ 693.87	\$ (313.96)	-31.15%
4	W1M1F	Willow Valley Residential 4"	30,000	\$ 1,167.39	\$ 728.32	\$ (439.07)	-37.61%
5	W1M1F	Willow Valley Residential 4"	40,000	\$ 1,339.54	\$ 762.77	\$ (576.77)	-43.06%
6	W1M1F	Willow Valley Residential 4"	50,000	\$ 1,511.70	\$ 797.22	\$ (714.48)	-47.26%
7	W1M1F	Willow Valley Residential 4"	60,000	\$ 1,683.85	\$ 831.67	\$ (852.18)	-50.61%
8	W1M1F	Willow Valley Residential 4"	70,000	\$ 1,856.01	\$ 866.12	\$ (989.89)	-53.33%
9	W1M1F	Willow Valley Residential 4"	80,000	\$ 2,028.16	\$ 900.57	\$ (1,127.59)	-55.60%
10	W1M1F	Willow Valley Residential 4"	90,000	\$ 2,200.32	\$ 935.02	\$ (1,265.30)	-57.51%
11	W1M1F	Willow Valley Residential 4"	100,000	\$ 2,372.47	\$ 969.47	\$ (1,403.00)	-59.14%
12	W1M1F	Willow Valley Residential 4"	110,000	\$ 2,544.63	\$ 1,003.92	\$ (1,540.71)	-60.55%
13	W1M1F	Willow Valley Residential 4"	120,000	\$ 2,716.78	\$ 1,038.37	\$ (1,678.41)	-61.78%
14	W1M1F	Willow Valley Residential 4"	130,000	\$ 2,888.94	\$ 1,072.82	\$ (1,816.12)	-62.86%
15	W1M1F	Willow Valley Residential 4"	140,000	\$ 3,061.09	\$ 1,107.27	\$ (1,953.82)	-63.83%
16	W1M1F	Willow Valley Residential 4"	150,000	\$ 3,233.25	\$ 1,141.72	\$ (2,091.53)	-64.69%
17	W1M1F	Willow Valley Residential 4"	160,000	\$ 3,405.40	\$ 1,176.17	\$ (2,229.23)	-65.46%
18	W1M1F	Willow Valley Residential 4"	170,000	\$ 3,577.56	\$ 1,210.62	\$ (2,366.94)	-66.16%
19	W1M1F	Willow Valley Residential 4"	180,000	\$ 3,749.71	\$ 1,245.07	\$ (2,504.64)	-66.80%
20	W1M1F	Willow Valley Residential 4"	190,000	\$ 3,921.87	\$ 1,279.52	\$ (2,642.35)	-67.37%
21	W1M1F	Willow Valley Residential 4"	200,000	\$ 4,094.02	\$ 1,313.97	\$ (2,780.05)	-67.91%
22	W1M1F	Willow Valley Residential 4"	210,000	\$ 4,266.18	\$ 1,348.42	\$ (2,917.76)	-68.39%
23	W1M1F	Willow Valley Residential 4"	220,000	\$ 4,438.33	\$ 1,382.87	\$ (3,055.46)	-68.84%
24	W1M1F	Willow Valley Residential 4"	230,000	\$ 4,610.49	\$ 1,417.32	\$ (3,193.17)	-69.26%
25	W1M1F	Willow Valley Residential 4"	240,000	\$ 4,782.64	\$ 1,451.77	\$ (3,330.87)	-69.65%
26	W1M1F	Willow Valley Residential 4"	250,000	\$ 4,954.80	\$ 1,486.22	\$ (3,468.58)	-70.00%
27	W1M1F	Willow Valley Residential 4"	260,000	\$ 5,126.95	\$ 1,520.67	\$ (3,606.28)	-70.34%
28	W1M1F	Willow Valley Residential 4"	270,000	\$ 5,299.11	\$ 1,555.12	\$ (3,743.99)	-70.65%
29	W1M1F	Willow Valley Residential 4"	280,000	\$ 5,471.26	\$ 1,589.57	\$ (3,881.69)	-70.95%
30	W1M1F	Willow Valley Residential 4"	290,000	\$ 5,643.42	\$ 1,624.02	\$ (4,019.40)	-71.22%
31	W1M1F	Willow Valley Residential 4"	300,000	\$ 5,815.57	\$ 1,658.47	\$ (4,157.10)	-71.48%
32	W1M1F	Willow Valley Residential 4"	310,000	\$ 5,987.73	\$ 1,692.92	\$ (4,294.81)	-71.73%
33	W1M1F	Willow Valley Residential 4"	320,000	\$ 6,159.88	\$ 1,727.37	\$ (4,432.51)	-71.96%
34	W1M1F	Willow Valley Residential 4"	330,000	\$ 6,332.04	\$ 1,761.82	\$ (4,570.22)	-72.18%
35	W1M1F	Willow Valley Residential 4"	340,000	\$ 6,504.19	\$ 1,796.27	\$ (4,707.92)	-72.38%
36	W1M1F	Willow Valley Residential 4"	350,000	\$ 6,676.35	\$ 1,830.72	\$ (4,845.63)	-72.58%
37	W1M1F	Willow Valley Residential 4"	360,000	\$ 6,848.50	\$ 1,865.17	\$ (4,983.33)	-72.77%
38	W1M1F	Willow Valley Residential 4"	370,000	\$ 7,020.66	\$ 1,899.62	\$ (5,121.04)	-72.94%
39	W1M1F	Willow Valley Residential 4"	380,000	\$ 7,192.81	\$ 1,934.07	\$ (5,258.74)	-73.11%
40	W1M1F	Willow Valley Residential 4"	390,000	\$ 7,364.97	\$ 1,968.52	\$ (5,396.45)	-73.27%
41	W1M1F	Willow Valley Residential 4"	400,000	\$ 7,537.12	\$ 2,002.97	\$ (5,534.15)	-73.43%
42	W1M1F	Willow Valley Residential 4"	410,000	\$ 7,709.28	\$ 2,043.04	\$ (5,666.23)	-73.50%
43	W1M1F	Willow Valley Residential 4"	420,000	\$ 7,881.43	\$ 2,083.12	\$ (5,798.31)	-73.57%
44	W1M1F	Willow Valley Residential 4"	430,000	\$ 8,053.59	\$ 2,123.19	\$ (5,930.39)	-73.64%
45	W1M1F	Willow Valley Residential 4"	440,000	\$ 8,225.74	\$ 2,163.27	\$ (6,062.47)	-73.70%
46	W1M1F	Willow Valley Residential 4"	450,000	\$ 8,397.90	\$ 2,203.34	\$ (6,194.55)	-73.76%
47	W1M1F	Willow Valley Residential 4"	460,000	\$ 8,570.05	\$ 2,243.42	\$ (6,326.63)	-73.82%
48	W1M1F	Willow Valley Residential 4"	470,000	\$ 8,742.21	\$ 2,283.49	\$ (6,458.71)	-73.88%
49	W1M1F	Willow Valley Residential 4"	480,000	\$ 8,914.36	\$ 2,323.57	\$ (6,590.79)	-73.93%
50	W1M1F	Willow Valley Residential 4"	490,000	\$ 9,086.52	\$ 2,363.64	\$ (6,722.87)	-73.99%
51	W1M1F	Willow Valley Residential 4"	500,000	\$ 9,258.67	\$ 2,403.72	\$ (6,854.95)	-74.04%
52	W1M1F	Willow Valley Residential 4"	510,000	\$ 9,430.83	\$ 2,443.79	\$ (6,987.03)	-74.09%
53	W1M1F	Willow Valley Residential 4"	520,000	\$ 9,602.98	\$ 2,483.87	\$ (7,119.11)	-74.13%
54	W1M1F	Willow Valley Residential 4"	530,000	\$ 9,775.14	\$ 2,523.94	\$ (7,251.19)	-74.18%
55	W1M1F	Willow Valley Residential 4"	540,000	\$ 9,947.29	\$ 2,564.02	\$ (7,383.27)	-74.22%
56							
57	W1M1F	Willow Valley Residential 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1G	Willow Valley Residential 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W1M1G	Willow Valley Residential 6"	10,000	\$ 1,681.12	\$ 1,284.45	\$ (396.67)	-23.60%
3	W1M1G	Willow Valley Residential 6"	20,000	\$ 1,807.83	\$ 1,318.90	\$ (488.93)	-27.05%
4	W1M1G	Willow Valley Residential 6"	30,000	\$ 1,967.39	\$ 1,353.35	\$ (614.04)	-31.21%
5	W1M1G	Willow Valley Residential 6"	40,000	\$ 2,139.54	\$ 1,387.80	\$ (751.74)	-35.14%
6	W1M1G	Willow Valley Residential 6"	50,000	\$ 2,311.70	\$ 1,422.25	\$ (889.45)	-38.48%
7	W1M1G	Willow Valley Residential 6"	60,000	\$ 2,483.85	\$ 1,456.70	\$ (1,027.15)	-41.35%
8	W1M1G	Willow Valley Residential 6"	70,000	\$ 2,656.01	\$ 1,491.15	\$ (1,164.86)	-43.86%
9	W1M1G	Willow Valley Residential 6"	80,000	\$ 2,828.16	\$ 1,525.60	\$ (1,302.56)	-46.06%
10	W1M1G	Willow Valley Residential 6"	90,000	\$ 3,000.32	\$ 1,560.05	\$ (1,440.27)	-48.00%
11	W1M1G	Willow Valley Residential 6"	100,000	\$ 3,172.47	\$ 1,594.50	\$ (1,577.97)	-49.74%
12	W1M1G	Willow Valley Residential 6"	110,000	\$ 3,344.63	\$ 1,628.95	\$ (1,715.68)	-51.30%
13	W1M1G	Willow Valley Residential 6"	120,000	\$ 3,516.78	\$ 1,663.40	\$ (1,853.38)	-52.70%
14	W1M1G	Willow Valley Residential 6"	130,000	\$ 3,688.94	\$ 1,697.85	\$ (1,991.09)	-53.97%
15	W1M1G	Willow Valley Residential 6"	140,000	\$ 3,861.09	\$ 1,732.30	\$ (2,128.79)	-55.13%
16	W1M1G	Willow Valley Residential 6"	150,000	\$ 4,033.25	\$ 1,766.75	\$ (2,266.50)	-56.20%
17	W1M1G	Willow Valley Residential 6"	160,000	\$ 4,205.40	\$ 1,801.20	\$ (2,404.20)	-57.17%
18	W1M1G	Willow Valley Residential 6"	170,000	\$ 4,377.56	\$ 1,835.65	\$ (2,541.91)	-58.07%
19	W1M1G	Willow Valley Residential 6"	180,000	\$ 4,549.71	\$ 1,870.10	\$ (2,679.61)	-58.90%
20	W1M1G	Willow Valley Residential 6"	190,000	\$ 4,721.87	\$ 1,904.55	\$ (2,817.32)	-59.67%
21	W1M1G	Willow Valley Residential 6"	200,000	\$ 4,894.02	\$ 1,939.00	\$ (2,955.02)	-60.38%
22	W1M1G	Willow Valley Residential 6"	210,000	\$ 5,066.18	\$ 1,973.45	\$ (3,092.73)	-61.05%
23	W1M1G	Willow Valley Residential 6"	220,000	\$ 5,238.33	\$ 2,007.90	\$ (3,230.43)	-61.67%
24	W1M1G	Willow Valley Residential 6"	230,000	\$ 5,410.49	\$ 2,042.35	\$ (3,368.14)	-62.25%
25	W1M1G	Willow Valley Residential 6"	240,000	\$ 5,582.64	\$ 2,076.80	\$ (3,505.84)	-62.80%
26	W1M1G	Willow Valley Residential 6"	250,000	\$ 5,754.80	\$ 2,111.25	\$ (3,643.55)	-63.31%
27	W1M1G	Willow Valley Residential 6"	260,000	\$ 5,926.95	\$ 2,145.70	\$ (3,781.25)	-63.80%
28	W1M1G	Willow Valley Residential 6"	270,000	\$ 6,099.11	\$ 2,180.15	\$ (3,918.96)	-64.25%
29	W1M1G	Willow Valley Residential 6"	280,000	\$ 6,271.26	\$ 2,214.60	\$ (4,056.66)	-64.69%
30	W1M1G	Willow Valley Residential 6"	290,000	\$ 6,443.42	\$ 2,249.05	\$ (4,194.37)	-65.10%
31	W1M1G	Willow Valley Residential 6"	300,000	\$ 6,615.57	\$ 2,283.50	\$ (4,332.07)	-65.48%
32	W1M1G	Willow Valley Residential 6"	310,000	\$ 6,787.73	\$ 2,317.95	\$ (4,469.78)	-65.85%
33	W1M1G	Willow Valley Residential 6"	320,000	\$ 6,959.88	\$ 2,352.40	\$ (4,607.48)	-66.20%
34	W1M1G	Willow Valley Residential 6"	330,000	\$ 7,132.04	\$ 2,386.85	\$ (4,745.19)	-66.53%
35	W1M1G	Willow Valley Residential 6"	340,000	\$ 7,304.19	\$ 2,421.30	\$ (4,882.89)	-66.85%
36	W1M1G	Willow Valley Residential 6"	350,000	\$ 7,476.35	\$ 2,455.75	\$ (5,020.60)	-67.15%
37	W1M1G	Willow Valley Residential 6"	360,000	\$ 7,648.50	\$ 2,490.20	\$ (5,158.30)	-67.44%
38	W1M1G	Willow Valley Residential 6"	370,000	\$ 7,820.66	\$ 2,524.65	\$ (5,296.01)	-67.72%
39	W1M1G	Willow Valley Residential 6"	380,000	\$ 7,992.81	\$ 2,559.10	\$ (5,433.71)	-67.98%
40	W1M1G	Willow Valley Residential 6"	390,000	\$ 8,164.97	\$ 2,593.55	\$ (5,571.42)	-68.24%
41	W1M1G	Willow Valley Residential 6"	400,000	\$ 8,337.12	\$ 2,628.00	\$ (5,709.12)	-68.48%
42	W1M1G	Willow Valley Residential 6"	410,000	\$ 8,509.28	\$ 2,662.45	\$ (5,846.83)	-68.71%
43	W1M1G	Willow Valley Residential 6"	420,000	\$ 8,681.43	\$ 2,696.90	\$ (5,984.53)	-68.93%
44	W1M1G	Willow Valley Residential 6"	430,000	\$ 8,853.59	\$ 2,731.35	\$ (6,122.24)	-69.15%
45	W1M1G	Willow Valley Residential 6"	440,000	\$ 9,025.74	\$ 2,765.80	\$ (6,259.94)	-69.36%
46	W1M1G	Willow Valley Residential 6"	450,000	\$ 9,197.90	\$ 2,800.25	\$ (6,397.65)	-69.56%
47	W1M1G	Willow Valley Residential 6"	460,000	\$ 9,370.05	\$ 2,834.70	\$ (6,535.35)	-69.75%
48	W1M1G	Willow Valley Residential 6"	470,000	\$ 9,542.21	\$ 2,869.15	\$ (6,673.06)	-69.93%
49	W1M1G	Willow Valley Residential 6"	480,000	\$ 9,714.36	\$ 2,903.60	\$ (6,810.76)	-70.11%
50	W1M1G	Willow Valley Residential 6"	490,000	\$ 9,886.52	\$ 2,938.05	\$ (6,948.47)	-70.28%
51	W1M1G	Willow Valley Residential 6"	500,000	\$ 10,058.67	\$ 2,972.50	\$ (7,086.17)	-70.45%
52	W1M1G	Willow Valley Residential 6"	510,000	\$ 10,230.83	\$ 3,006.95	\$ (7,223.88)	-70.61%
53	W1M1G	Willow Valley Residential 6"	520,000	\$ 10,402.98	\$ 3,041.40	\$ (7,361.58)	-70.76%
54	W1M1G	Willow Valley Residential 6"	530,000	\$ 10,575.14	\$ 3,075.85	\$ (7,499.29)	-70.91%
55	W1M1G	Willow Valley Residential 6"	540,000	\$ 10,747.29	\$ 3,110.30	\$ (7,636.99)	-71.06%
56							
57	W1M1G	Willow Valley Residential 6"	Average:	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	W1M1H	Willow Valley Residential 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%	
2	W1M1H	Willow Valley Residential 8"	10,000	\$ 2,641.12	\$ 2,034.45	\$ (606.67)	-22.97%	
3	W1M1H	Willow Valley Residential 8"	20,000	\$ 2,767.83	\$ 2,068.90	\$ (698.93)	-25.25%	
4	W1M1H	Willow Valley Residential 8"	30,000	\$ 2,927.39	\$ 2,103.35	\$ (824.04)	-28.15%	
5	W1M1H	Willow Valley Residential 8"	40,000	\$ 3,099.54	\$ 2,137.80	\$ (961.74)	-31.03%	
6	W1M1H	Willow Valley Residential 8"	50,000	\$ 3,271.70	\$ 2,172.25	\$ (1,099.45)	-33.60%	
7	W1M1H	Willow Valley Residential 8"	60,000	\$ 3,443.85	\$ 2,206.70	\$ (1,237.15)	-35.92%	
8	W1M1H	Willow Valley Residential 8"	70,000	\$ 3,616.01	\$ 2,241.15	\$ (1,374.86)	-38.02%	
9	W1M1H	Willow Valley Residential 8"	80,000	\$ 3,788.16	\$ 2,275.60	\$ (1,512.56)	-39.93%	
10	W1M1H	Willow Valley Residential 8"	90,000	\$ 3,960.32	\$ 2,310.05	\$ (1,650.27)	-41.67%	
11	W1M1H	Willow Valley Residential 8"	100,000	\$ 4,132.47	\$ 2,344.50	\$ (1,787.97)	-43.27%	
12	W1M1H	Willow Valley Residential 8"	110,000	\$ 4,304.63	\$ 2,378.95	\$ (1,925.68)	-44.74%	
13	W1M1H	Willow Valley Residential 8"	120,000	\$ 4,476.78	\$ 2,413.40	\$ (2,063.38)	-46.09%	
14	W1M1H	Willow Valley Residential 8"	130,000	\$ 4,648.94	\$ 2,447.85	\$ (2,201.09)	-47.35%	
15	W1M1H	Willow Valley Residential 8"	140,000	\$ 4,821.09	\$ 2,482.30	\$ (2,338.79)	-48.51%	
16	W1M1H	Willow Valley Residential 8"	150,000	\$ 4,993.25	\$ 2,516.75	\$ (2,476.50)	-49.60%	
17	W1M1H	Willow Valley Residential 8"	160,000	\$ 5,165.40	\$ 2,551.20	\$ (2,614.20)	-50.61%	
18	W1M1H	Willow Valley Residential 8"	170,000	\$ 5,337.56	\$ 2,585.65	\$ (2,751.91)	-51.56%	
19	W1M1H	Willow Valley Residential 8"	180,000	\$ 5,509.71	\$ 2,620.10	\$ (2,889.61)	-52.45%	
20	W1M1H	Willow Valley Residential 8"	190,000	\$ 5,681.87	\$ 2,654.55	\$ (3,027.32)	-53.28%	
21	W1M1H	Willow Valley Residential 8"	200,000	\$ 5,854.02	\$ 2,689.00	\$ (3,165.02)	-54.07%	
22	W1M1H	Willow Valley Residential 8"	210,000	\$ 6,026.18	\$ 2,723.45	\$ (3,302.73)	-54.81%	
23	W1M1H	Willow Valley Residential 8"	220,000	\$ 6,198.33	\$ 2,757.90	\$ (3,440.43)	-55.51%	
24	W1M1H	Willow Valley Residential 8"	230,000	\$ 6,370.49	\$ 2,792.35	\$ (3,578.14)	-56.17%	
25	W1M1H	Willow Valley Residential 8"	240,000	\$ 6,542.64	\$ 2,826.80	\$ (3,715.84)	-56.79%	
26	W1M1H	Willow Valley Residential 8"	250,000	\$ 6,714.80	\$ 2,861.25	\$ (3,853.55)	-57.39%	
27	W1M1H	Willow Valley Residential 8"	260,000	\$ 6,886.95	\$ 2,895.70	\$ (3,991.25)	-57.95%	
28	W1M1H	Willow Valley Residential 8"	270,000	\$ 7,059.11	\$ 2,930.15	\$ (4,128.96)	-58.49%	
29	W1M1H	Willow Valley Residential 8"	280,000	\$ 7,231.26	\$ 2,964.60	\$ (4,266.66)	-59.00%	
30	W1M1H	Willow Valley Residential 8"	290,000	\$ 7,403.42	\$ 2,999.05	\$ (4,404.37)	-59.49%	
31	W1M1H	Willow Valley Residential 8"	300,000	\$ 7,575.57	\$ 3,033.50	\$ (4,542.07)	-59.96%	
32	W1M1H	Willow Valley Residential 8"	310,000	\$ 7,747.73	\$ 3,067.95	\$ (4,679.78)	-60.40%	
33	W1M1H	Willow Valley Residential 8"	320,000	\$ 7,919.88	\$ 3,102.40	\$ (4,817.48)	-60.83%	
34	W1M1H	Willow Valley Residential 8"	330,000	\$ 8,092.04	\$ 3,136.85	\$ (4,955.19)	-61.24%	
35	W1M1H	Willow Valley Residential 8"	340,000	\$ 8,264.19	\$ 3,171.30	\$ (5,092.89)	-61.63%	
36	W1M1H	Willow Valley Residential 8"	350,000	\$ 8,436.35	\$ 3,205.75	\$ (5,230.60)	-62.00%	
37	W1M1H	Willow Valley Residential 8"	360,000	\$ 8,608.50	\$ 3,240.20	\$ (5,368.30)	-62.36%	
38	W1M1H	Willow Valley Residential 8"	370,000	\$ 8,780.66	\$ 3,274.65	\$ (5,506.01)	-62.71%	
39	W1M1H	Willow Valley Residential 8"	380,000	\$ 8,952.81	\$ 3,309.10	\$ (5,643.71)	-63.04%	
40	W1M1H	Willow Valley Residential 8"	390,000	\$ 9,124.97	\$ 3,343.55	\$ (5,781.42)	-63.36%	
41	W1M1H	Willow Valley Residential 8"	400,000	\$ 9,297.12	\$ 3,378.00	\$ (5,919.12)	-63.67%	
42	W1M1H	Willow Valley Residential 8"	410,000	\$ 9,469.28	\$ 3,412.45	\$ (6,056.83)	-63.96%	
43	W1M1H	Willow Valley Residential 8"	420,000	\$ 9,641.43	\$ 3,446.90	\$ (6,194.53)	-64.25%	
44	W1M1H	Willow Valley Residential 8"	430,000	\$ 9,813.59	\$ 3,481.35	\$ (6,332.24)	-64.53%	
45	W1M1H	Willow Valley Residential 8"	440,000	\$ 9,985.74	\$ 3,515.80	\$ (6,469.94)	-64.79%	
46	W1M1H	Willow Valley Residential 8"	450,000	\$ 10,157.90	\$ 3,550.25	\$ (6,607.65)	-65.05%	
47	W1M1H	Willow Valley Residential 8"	460,000	\$ 10,330.05	\$ 3,584.70	\$ (6,745.35)	-65.30%	
48	W1M1H	Willow Valley Residential 8"	470,000	\$ 10,502.21	\$ 3,619.15	\$ (6,883.06)	-65.54%	
49	W1M1H	Willow Valley Residential 8"	480,000	\$ 10,674.36	\$ 3,653.60	\$ (7,020.76)	-65.77%	
50	W1M1H	Willow Valley Residential 8"	490,000	\$ 10,846.52	\$ 3,688.05	\$ (7,158.47)	-66.00%	
51	W1M1H	Willow Valley Residential 8"	500,000	\$ 11,018.67	\$ 3,722.50	\$ (7,296.17)	-66.22%	
52	W1M1H	Willow Valley Residential 8"	510,000	\$ 11,190.83	\$ 3,756.95	\$ (7,433.88)	-66.43%	
53	W1M1H	Willow Valley Residential 8"	520,000	\$ 11,362.98	\$ 3,791.40	\$ (7,571.58)	-66.63%	
54	W1M1H	Willow Valley Residential 8"	530,000	\$ 11,535.14	\$ 3,825.85	\$ (7,709.29)	-66.83%	
55	W1M1H	Willow Valley Residential 8"	540,000	\$ 11,707.29	\$ 3,860.30	\$ (7,846.99)	-67.03%	
56								
57	W1M1H	Willow Valley Residential 8"	Average:	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
396 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1A	Willow Valley Commercial 5/8" X 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W2M1A	Willow Valley Commercial 5/8" X 3/4"	1,000	\$ 18.27	\$ 28.45	\$ 10.17	55.67%
3	W2M1A	Willow Valley Commercial 5/8" X 3/4"	2,000	\$ 21.82	\$ 31.89	\$ 10.07	46.18%
4	W2M1A	Willow Valley Commercial 5/8" X 3/4"	3,000	\$ 25.36	\$ 35.34	\$ 9.98	39.34%
5	W2M1A	Willow Valley Commercial 5/8" X 3/4"	4,000	\$ 28.90	\$ 38.78	\$ 9.88	34.18%
6	W2M1A	Willow Valley Commercial 5/8" X 3/4"	5,000	\$ 32.44	\$ 42.23	\$ 9.78	30.15%
7	W2M1A	Willow Valley Commercial 5/8" X 3/4"	6,000	\$ 37.27	\$ 45.67	\$ 8.40	22.55%
8	W2M1A	Willow Valley Commercial 5/8" X 3/4"	7,000	\$ 84.18	\$ 49.12	\$ (35.06)	-41.65%
9	W2M1A	Willow Valley Commercial 5/8" X 3/4"	8,000	\$ 93.82	\$ 52.56	\$ (41.26)	-43.98%
10	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9,000	\$ 103.47	\$ 56.01	\$ (47.46)	-45.87%
11	W2M1A	Willow Valley Commercial 5/8" X 3/4"	10,000	\$ 113.12	\$ 59.45	\$ (53.67)	-47.44%
12	W2M1A	Willow Valley Commercial 5/8" X 3/4"	11,000	\$ 125.28	\$ 62.90	\$ (62.39)	-49.80%
13	W2M1A	Willow Valley Commercial 5/8" X 3/4"	12,000	\$ 137.45	\$ 66.34	\$ (71.11)	-51.73%
14	W2M1A	Willow Valley Commercial 5/8" X 3/4"	13,000	\$ 149.61	\$ 69.79	\$ (79.83)	-53.36%
15	W2M1A	Willow Valley Commercial 5/8" X 3/4"	14,000	\$ 161.78	\$ 73.79	\$ (87.98)	-54.39%
16	W2M1A	Willow Valley Commercial 5/8" X 3/4"	15,000	\$ 173.94	\$ 77.80	\$ (96.14)	-55.27%
17	W2M1A	Willow Valley Commercial 5/8" X 3/4"	16,000	\$ 186.11	\$ 81.81	\$ (104.30)	-56.04%
18	W2M1A	Willow Valley Commercial 5/8" X 3/4"	17,000	\$ 198.27	\$ 85.82	\$ (112.46)	-56.72%
19	W2M1A	Willow Valley Commercial 5/8" X 3/4"	18,000	\$ 210.44	\$ 89.82	\$ (120.62)	-57.32%
20	W2M1A	Willow Valley Commercial 5/8" X 3/4"	19,000	\$ 225.13	\$ 93.83	\$ (131.30)	-58.32%
21	W2M1A	Willow Valley Commercial 5/8" X 3/4"	20,000	\$ 239.83	\$ 97.84	\$ (141.99)	-59.21%
22	W2M1A	Willow Valley Commercial 5/8" X 3/4"	21,000	\$ 254.53	\$ 101.85	\$ (152.68)	-59.99%
23	W2M1A	Willow Valley Commercial 5/8" X 3/4"	22,000	\$ 269.22	\$ 105.85	\$ (163.37)	-60.68%
24	W2M1A	Willow Valley Commercial 5/8" X 3/4"	23,000	\$ 283.92	\$ 109.86	\$ (174.06)	-61.31%
25	W2M1A	Willow Valley Commercial 5/8" X 3/4"	24,000	\$ 298.61	\$ 113.87	\$ (184.74)	-61.87%
26	W2M1A	Willow Valley Commercial 5/8" X 3/4"	25,000	\$ 313.31	\$ 117.88	\$ (195.43)	-62.38%
27	W2M1A	Willow Valley Commercial 5/8" X 3/4"	26,000	\$ 330.52	\$ 121.88	\$ (208.64)	-63.12%
28	W2M1A	Willow Valley Commercial 5/8" X 3/4"	27,000	\$ 347.74	\$ 125.89	\$ (221.85)	-63.80%
29	W2M1A	Willow Valley Commercial 5/8" X 3/4"	28,000	\$ 364.95	\$ 129.90	\$ (235.06)	-64.41%
30	W2M1A	Willow Valley Commercial 5/8" X 3/4"	29,000	\$ 382.17	\$ 133.91	\$ (248.26)	-64.96%
31	W2M1A	Willow Valley Commercial 5/8" X 3/4"	30,000	\$ 399.39	\$ 137.91	\$ (261.47)	-65.47%
32	W2M1A	Willow Valley Commercial 5/8" X 3/4"	31,000	\$ 416.60	\$ 141.92	\$ (274.68)	-65.93%
33	W2M1A	Willow Valley Commercial 5/8" X 3/4"	32,000	\$ 433.82	\$ 145.93	\$ (287.89)	-66.36%
34	W2M1A	Willow Valley Commercial 5/8" X 3/4"	33,000	\$ 451.03	\$ 149.94	\$ (301.10)	-66.76%
35	W2M1A	Willow Valley Commercial 5/8" X 3/4"	34,000	\$ 468.25	\$ 153.94	\$ (314.30)	-67.12%
36	W2M1A	Willow Valley Commercial 5/8" X 3/4"	35,000	\$ 485.46	\$ 157.95	\$ (327.51)	-67.46%
37	W2M1A	Willow Valley Commercial 5/8" X 3/4"	36,000	\$ 502.68	\$ 161.96	\$ (340.72)	-67.78%
38	W2M1A	Willow Valley Commercial 5/8" X 3/4"	37,000	\$ 519.89	\$ 165.97	\$ (353.93)	-68.08%
39	W2M1A	Willow Valley Commercial 5/8" X 3/4"	38,000	\$ 537.11	\$ 169.97	\$ (367.14)	-68.35%
40	W2M1A	Willow Valley Commercial 5/8" X 3/4"	39,000	\$ 554.32	\$ 173.98	\$ (380.34)	-68.61%
41	W2M1A	Willow Valley Commercial 5/8" X 3/4"	40,000	\$ 571.54	\$ 177.99	\$ (393.55)	-68.86%
42	W2M1A	Willow Valley Commercial 5/8" X 3/4"	41,000	\$ 588.76	\$ 182.00	\$ (406.76)	-69.09%
43	W2M1A	Willow Valley Commercial 5/8" X 3/4"	42,000	\$ 605.97	\$ 186.00	\$ (419.97)	-69.30%
44	W2M1A	Willow Valley Commercial 5/8" X 3/4"	43,000	\$ 623.19	\$ 190.01	\$ (433.18)	-69.51%
45	W2M1A	Willow Valley Commercial 5/8" X 3/4"	44,000	\$ 640.40	\$ 194.02	\$ (446.38)	-69.70%
46	W2M1A	Willow Valley Commercial 5/8" X 3/4"	45,000	\$ 657.62	\$ 198.03	\$ (459.59)	-69.89%
47	W2M1A	Willow Valley Commercial 5/8" X 3/4"	46,000	\$ 674.83	\$ 202.03	\$ (472.80)	-70.06%
48	W2M1A	Willow Valley Commercial 5/8" X 3/4"	47,000	\$ 692.05	\$ 206.04	\$ (486.01)	-70.23%
49	W2M1A	Willow Valley Commercial 5/8" X 3/4"	48,000	\$ 709.26	\$ 210.05	\$ (499.22)	-70.39%
50	W2M1A	Willow Valley Commercial 5/8" X 3/4"	49,000	\$ 726.48	\$ 214.06	\$ (512.42)	-70.54%
51	W2M1A	Willow Valley Commercial 5/8" X 3/4"	50,000	\$ 743.70	\$ 218.06	\$ (525.63)	-70.68%
52	W2M1A	Willow Valley Commercial 5/8" X 3/4"	51,000	\$ 760.91	\$ 222.07	\$ (538.84)	-70.82%
53	W2M1A	Willow Valley Commercial 5/8" X 3/4"	52,000	\$ 778.13	\$ 226.08	\$ (552.05)	-70.95%
54	W2M1A	Willow Valley Commercial 5/8" X 3/4"	53,000	\$ 795.34	\$ 230.09	\$ (565.26)	-71.07%
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	54,000	\$ 812.56	\$ 234.09	\$ (578.46)	-71.19%
56							
57	W2M1A	Willow Valley Commercial 5/8" X 3/4"	Average: 3,565	\$ 27.36	\$ 37.28	\$ 9.92	36.26%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 397 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1B	Willow Valley Commercial 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W2M1B	Willow Valley Commercial 1"	5,000	\$ 56.44	\$ 67.23	\$ 10.78	19.10%
3	W2M1B	Willow Valley Commercial 1"	10,000	\$ 161.12	\$ 84.45	\$ (76.67)	-47.58%
4	W2M1B	Willow Valley Commercial 1"	15,000	\$ 221.94	\$ 101.68	\$ (120.27)	-54.19%
5	W2M1B	Willow Valley Commercial 1"	20,000	\$ 287.83	\$ 118.90	\$ (168.93)	-58.69%
6	W2M1B	Willow Valley Commercial 1"	25,000	\$ 361.31	\$ 136.13	\$ (225.18)	-62.32%
7	W2M1B	Willow Valley Commercial 1"	30,000	\$ 447.39	\$ 153.35	\$ (294.04)	-65.72%
8	W2M1B	Willow Valley Commercial 1"	35,000	\$ 533.46	\$ 170.58	\$ (362.89)	-68.02%
9	W2M1B	Willow Valley Commercial 1"	40,000	\$ 619.54	\$ 187.80	\$ (431.74)	-69.69%
10	W2M1B	Willow Valley Commercial 1"	45,000	\$ 705.62	\$ 205.03	\$ (500.59)	-70.94%
11	W2M1B	Willow Valley Commercial 1"	50,000	\$ 791.70	\$ 225.06	\$ (566.63)	-71.57%
12	W2M1B	Willow Valley Commercial 1"	55,000	\$ 877.77	\$ 245.10	\$ (632.67)	-72.08%
13	W2M1B	Willow Valley Commercial 1"	60,000	\$ 963.85	\$ 265.14	\$ (698.71)	-72.49%
14	W2M1B	Willow Valley Commercial 1"	65,000	\$ 1,049.93	\$ 285.18	\$ (764.75)	-72.84%
15	W2M1B	Willow Valley Commercial 1"	70,000	\$ 1,136.01	\$ 305.21	\$ (830.79)	-73.13%
16	W2M1B	Willow Valley Commercial 1"	75,000	\$ 1,222.08	\$ 325.25	\$ (896.83)	-73.39%
17	W2M1B	Willow Valley Commercial 1"	80,000	\$ 1,308.16	\$ 345.29	\$ (962.87)	-73.61%
18	W2M1B	Willow Valley Commercial 1"	85,000	\$ 1,394.24	\$ 365.33	\$ (1,028.91)	-73.80%
19	W2M1B	Willow Valley Commercial 1"	90,000	\$ 1,480.32	\$ 385.36	\$ (1,094.95)	-73.97%
20	W2M1B	Willow Valley Commercial 1"	95,000	\$ 1,566.39	\$ 405.40	\$ (1,160.99)	-74.12%
21	W2M1B	Willow Valley Commercial 1"	100,000	\$ 1,652.47	\$ 425.44	\$ (1,227.03)	-74.25%
22	W2M1B	Willow Valley Commercial 1"	105,000	\$ 1,738.55	\$ 445.48	\$ (1,293.07)	-74.38%
23	W2M1B	Willow Valley Commercial 1"	110,000	\$ 1,824.63	\$ 465.51	\$ (1,359.11)	-74.49%
24	W2M1B	Willow Valley Commercial 1"	115,000	\$ 1,910.70	\$ 485.55	\$ (1,425.15)	-74.59%
25	W2M1B	Willow Valley Commercial 1"	120,000	\$ 1,996.78	\$ 505.59	\$ (1,491.19)	-74.68%
26	W2M1B	Willow Valley Commercial 1"	125,000	\$ 2,082.86	\$ 525.63	\$ (1,557.23)	-74.76%
27	W2M1B	Willow Valley Commercial 1"	130,000	\$ 2,168.94	\$ 545.66	\$ (1,623.27)	-74.84%
28	W2M1B	Willow Valley Commercial 1"	135,000	\$ 2,255.01	\$ 565.70	\$ (1,689.31)	-74.91%
29	W2M1B	Willow Valley Commercial 1"	140,000	\$ 2,341.09	\$ 585.74	\$ (1,755.35)	-74.98%
30	W2M1B	Willow Valley Commercial 1"	145,000	\$ 2,427.17	\$ 605.78	\$ (1,821.39)	-75.04%
31	W2M1B	Willow Valley Commercial 1"	150,000	\$ 2,513.25	\$ 625.81	\$ (1,887.43)	-75.10%
32	W2M1B	Willow Valley Commercial 1"	155,000	\$ 2,599.32	\$ 645.85	\$ (1,953.47)	-75.15%
33	W2M1B	Willow Valley Commercial 1"	160,000	\$ 2,685.40	\$ 665.89	\$ (2,019.51)	-75.20%
34	W2M1B	Willow Valley Commercial 1"	165,000	\$ 2,771.48	\$ 685.93	\$ (2,085.55)	-75.25%
35	W2M1B	Willow Valley Commercial 1"	170,000	\$ 2,857.56	\$ 705.96	\$ (2,151.59)	-75.29%
36	W2M1B	Willow Valley Commercial 1"	175,000	\$ 2,943.63	\$ 726.00	\$ (2,217.63)	-75.34%
37	W2M1B	Willow Valley Commercial 1"	180,000	\$ 3,029.71	\$ 746.04	\$ (2,283.67)	-75.38%
38	W2M1B	Willow Valley Commercial 1"	185,000	\$ 3,115.79	\$ 766.08	\$ (2,349.71)	-75.41%
39	W2M1B	Willow Valley Commercial 1"	190,000	\$ 3,201.87	\$ 786.11	\$ (2,415.75)	-75.45%
40	W2M1B	Willow Valley Commercial 1"	195,000	\$ 3,287.94	\$ 806.15	\$ (2,481.79)	-75.48%
41	W2M1B	Willow Valley Commercial 1"	200,000	\$ 3,374.02	\$ 826.19	\$ (2,547.83)	-75.51%
42	W2M1B	Willow Valley Commercial 1"	205,000	\$ 3,460.10	\$ 846.23	\$ (2,613.87)	-75.54%
43	W2M1B	Willow Valley Commercial 1"	210,000	\$ 3,546.18	\$ 866.26	\$ (2,679.91)	-75.57%
44	W2M1B	Willow Valley Commercial 1"	215,000	\$ 3,632.25	\$ 886.30	\$ (2,745.95)	-75.60%
45	W2M1B	Willow Valley Commercial 1"	220,000	\$ 3,718.33	\$ 906.34	\$ (2,811.99)	-75.63%
46	W2M1B	Willow Valley Commercial 1"	225,000	\$ 3,804.41	\$ 926.38	\$ (2,878.03)	-75.65%
47	W2M1B	Willow Valley Commercial 1"	230,000	\$ 3,890.49	\$ 946.42	\$ (2,944.07)	-75.67%
48	W2M1B	Willow Valley Commercial 1"	235,000	\$ 3,976.56	\$ 966.45	\$ (3,010.11)	-75.70%
49	W2M1B	Willow Valley Commercial 1"	240,000	\$ 4,062.64	\$ 986.49	\$ (3,076.15)	-75.72%
50	W2M1B	Willow Valley Commercial 1"	245,000	\$ 4,148.72	\$ 1,006.53	\$ (3,142.19)	-75.74%
51	W2M1B	Willow Valley Commercial 1"	250,000	\$ 4,234.80	\$ 1,026.57	\$ (3,208.23)	-75.76%
52	W2M1B	Willow Valley Commercial 1"	255,000	\$ 4,320.87	\$ 1,046.60	\$ (3,274.27)	-75.78%
53	W2M1B	Willow Valley Commercial 1"	260,000	\$ 4,406.95	\$ 1,066.64	\$ (3,340.31)	-75.80%
54	W2M1B	Willow Valley Commercial 1"	265,000	\$ 4,493.03	\$ 1,086.68	\$ (3,406.35)	-75.81%
55	W2M1B	Willow Valley Commercial 1"	270,000	\$ 4,579.11	\$ 1,106.72	\$ (3,472.39)	-75.83%
56							
57	W2M1B	Willow Valley Commercial 1"	Average: 10,941	\$ 172.56	\$ 87.69	\$ (84.87)	-49.18%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 398 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1C	Willow Valley Commercial 1 1/2"	-	\$ 80.00	\$ 125.00	\$ 45.00	56.25%
2	W2M1C	Willow Valley Commercial 1 1/2"	5,000	\$ 96.44	\$ 142.23	\$ 45.78	47.47%
3	W2M1C	Willow Valley Commercial 1 1/2"	10,000	\$ 241.12	\$ 159.45	\$ (81.67)	-33.87%
4	W2M1C	Willow Valley Commercial 1 1/2"	15,000	\$ 301.94	\$ 176.68	\$ (125.27)	-41.49%
5	W2M1C	Willow Valley Commercial 1 1/2"	20,000	\$ 367.83	\$ 193.90	\$ (173.93)	-47.29%
6	W2M1C	Willow Valley Commercial 1 1/2"	25,000	\$ 441.31	\$ 211.13	\$ (230.18)	-52.16%
7	W2M1C	Willow Valley Commercial 1 1/2"	30,000	\$ 527.39	\$ 228.35	\$ (299.04)	-56.70%
8	W2M1C	Willow Valley Commercial 1 1/2"	35,000	\$ 613.46	\$ 245.58	\$ (367.89)	-59.97%
9	W2M1C	Willow Valley Commercial 1 1/2"	40,000	\$ 699.54	\$ 262.80	\$ (436.74)	-62.43%
10	W2M1C	Willow Valley Commercial 1 1/2"	45,000	\$ 785.62	\$ 280.03	\$ (505.59)	-64.36%
11	W2M1C	Willow Valley Commercial 1 1/2"	50,000	\$ 871.70	\$ 297.25	\$ (574.45)	-65.90%
12	W2M1C	Willow Valley Commercial 1 1/2"	55,000	\$ 957.77	\$ 314.48	\$ (643.30)	-67.17%
13	W2M1C	Willow Valley Commercial 1 1/2"	60,000	\$ 1,043.85	\$ 331.70	\$ (712.15)	-68.22%
14	W2M1C	Willow Valley Commercial 1 1/2"	65,000	\$ 1,129.93	\$ 348.93	\$ (781.00)	-69.12%
15	W2M1C	Willow Valley Commercial 1 1/2"	70,000	\$ 1,216.01	\$ 366.15	\$ (849.86)	-69.89%
16	W2M1C	Willow Valley Commercial 1 1/2"	75,000	\$ 1,302.08	\$ 383.38	\$ (918.71)	-70.56%
17	W2M1C	Willow Valley Commercial 1 1/2"	80,000	\$ 1,388.16	\$ 400.60	\$ (987.56)	-71.14%
18	W2M1C	Willow Valley Commercial 1 1/2"	85,000	\$ 1,474.24	\$ 417.83	\$ (1,056.41)	-71.66%
19	W2M1C	Willow Valley Commercial 1 1/2"	90,000	\$ 1,560.32	\$ 435.05	\$ (1,125.27)	-72.12%
20	W2M1C	Willow Valley Commercial 1 1/2"	95,000	\$ 1,646.39	\$ 452.28	\$ (1,194.12)	-72.53%
21	W2M1C	Willow Valley Commercial 1 1/2"	100,000	\$ 1,732.47	\$ 469.50	\$ (1,262.97)	-72.90%
22	W2M1C	Willow Valley Commercial 1 1/2"	105,000	\$ 1,818.55	\$ 489.54	\$ (1,329.01)	-73.08%
23	W2M1C	Willow Valley Commercial 1 1/2"	110,000	\$ 1,904.63	\$ 509.58	\$ (1,395.05)	-73.25%
24	W2M1C	Willow Valley Commercial 1 1/2"	115,000	\$ 1,990.70	\$ 529.61	\$ (1,461.09)	-73.40%
25	W2M1C	Willow Valley Commercial 1 1/2"	120,000	\$ 2,076.78	\$ 549.65	\$ (1,527.13)	-73.53%
26	W2M1C	Willow Valley Commercial 1 1/2"	125,000	\$ 2,162.86	\$ 569.69	\$ (1,593.17)	-73.66%
27	W2M1C	Willow Valley Commercial 1 1/2"	130,000	\$ 2,248.94	\$ 589.73	\$ (1,659.21)	-73.78%
28	W2M1C	Willow Valley Commercial 1 1/2"	135,000	\$ 2,335.01	\$ 609.76	\$ (1,725.25)	-73.89%
29	W2M1C	Willow Valley Commercial 1 1/2"	140,000	\$ 2,421.09	\$ 629.80	\$ (1,791.29)	-73.99%
30	W2M1C	Willow Valley Commercial 1 1/2"	145,000	\$ 2,507.17	\$ 649.84	\$ (1,857.33)	-74.08%
31	W2M1C	Willow Valley Commercial 1 1/2"	150,000	\$ 2,593.25	\$ 669.88	\$ (1,923.37)	-74.17%
32	W2M1C	Willow Valley Commercial 1 1/2"	155,000	\$ 2,679.32	\$ 689.91	\$ (1,989.41)	-74.25%
33	W2M1C	Willow Valley Commercial 1 1/2"	160,000	\$ 2,765.40	\$ 709.95	\$ (2,055.45)	-74.33%
34	W2M1C	Willow Valley Commercial 1 1/2"	165,000	\$ 2,851.48	\$ 729.99	\$ (2,121.49)	-74.40%
35	W2M1C	Willow Valley Commercial 1 1/2"	170,000	\$ 2,937.56	\$ 750.03	\$ (2,187.53)	-74.47%
36	W2M1C	Willow Valley Commercial 1 1/2"	175,000	\$ 3,023.63	\$ 770.06	\$ (2,253.57)	-74.53%
37	W2M1C	Willow Valley Commercial 1 1/2"	180,000	\$ 3,109.71	\$ 790.10	\$ (2,319.61)	-74.59%
38	W2M1C	Willow Valley Commercial 1 1/2"	185,000	\$ 3,195.79	\$ 810.14	\$ (2,385.65)	-74.65%
39	W2M1C	Willow Valley Commercial 1 1/2"	190,000	\$ 3,281.87	\$ 830.18	\$ (2,451.69)	-74.70%
40	W2M1C	Willow Valley Commercial 1 1/2"	195,000	\$ 3,367.94	\$ 850.21	\$ (2,517.73)	-74.76%
41	W2M1C	Willow Valley Commercial 1 1/2"	200,000	\$ 3,454.02	\$ 870.25	\$ (2,583.77)	-74.80%
42	W2M1C	Willow Valley Commercial 1 1/2"	205,000	\$ 3,540.10	\$ 890.29	\$ (2,649.81)	-74.85%
43	W2M1C	Willow Valley Commercial 1 1/2"	210,000	\$ 3,626.18	\$ 910.33	\$ (2,715.85)	-74.90%
44	W2M1C	Willow Valley Commercial 1 1/2"	215,000	\$ 3,712.25	\$ 930.36	\$ (2,781.89)	-74.94%
45	W2M1C	Willow Valley Commercial 1 1/2"	220,000	\$ 3,798.33	\$ 950.40	\$ (2,847.93)	-74.98%
46	W2M1C	Willow Valley Commercial 1 1/2"	225,000	\$ 3,884.41	\$ 970.44	\$ (2,913.97)	-75.02%
47	W2M1C	Willow Valley Commercial 1 1/2"	230,000	\$ 3,970.49	\$ 990.48	\$ (2,980.01)	-75.05%
48	W2M1C	Willow Valley Commercial 1 1/2"	235,000	\$ 4,056.56	\$ 1,010.51	\$ (3,046.05)	-75.09%
49	W2M1C	Willow Valley Commercial 1 1/2"	240,000	\$ 4,142.64	\$ 1,030.55	\$ (3,112.09)	-75.12%
50	W2M1C	Willow Valley Commercial 1 1/2"	245,000	\$ 4,228.72	\$ 1,050.59	\$ (3,178.13)	-75.16%
51	W2M1C	Willow Valley Commercial 1 1/2"	250,000	\$ 4,314.80	\$ 1,070.63	\$ (3,244.17)	-75.19%
52	W2M1C	Willow Valley Commercial 1 1/2"	255,000	\$ 4,400.87	\$ 1,090.66	\$ (3,310.21)	-75.22%
53	W2M1C	Willow Valley Commercial 1 1/2"	260,000	\$ 4,486.95	\$ 1,110.70	\$ (3,376.25)	-75.25%
54	W2M1C	Willow Valley Commercial 1 1/2"	265,000	\$ 4,573.03	\$ 1,130.74	\$ (3,442.29)	-75.27%
55	W2M1C	Willow Valley Commercial 1 1/2"	270,000	\$ 4,659.11	\$ 1,150.78	\$ (3,508.33)	-75.30%
56							
57	W2M1C	Willow Valley Commercial 1 1/2"	Average: 4,333	\$ 94.08	\$ 139.93	\$ 45.85	48.73%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 399 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1D	Willow Valley Commercial 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W2M1D	Willow Valley Commercial 2"	5,000	\$ 144.44	\$ 217.25	\$ 72.80	50.40%
3	W2M1D	Willow Valley Commercial 2"	10,000	\$ 337.12	\$ 234.47	\$ (102.64)	-30.45%
4	W2M1D	Willow Valley Commercial 2"	15,000	\$ 397.94	\$ 251.70	\$ (146.25)	-36.75%
5	W2M1D	Willow Valley Commercial 2"	20,000	\$ 463.83	\$ 268.92	\$ (194.91)	-42.02%
6	W2M1D	Willow Valley Commercial 2"	25,000	\$ 537.31	\$ 286.15	\$ (251.16)	-46.74%
7	W2M1D	Willow Valley Commercial 2"	30,000	\$ 623.39	\$ 303.37	\$ (320.01)	-51.33%
8	W2M1D	Willow Valley Commercial 2"	35,000	\$ 709.46	\$ 320.60	\$ (388.87)	-54.81%
9	W2M1D	Willow Valley Commercial 2"	40,000	\$ 795.54	\$ 337.82	\$ (457.72)	-57.54%
10	W2M1D	Willow Valley Commercial 2"	45,000	\$ 881.62	\$ 355.05	\$ (526.57)	-59.73%
11	W2M1D	Willow Valley Commercial 2"	50,000	\$ 967.70	\$ 372.27	\$ (595.42)	-61.53%
12	W2M1D	Willow Valley Commercial 2"	55,000	\$ 1,053.77	\$ 389.50	\$ (664.28)	-63.04%
13	W2M1D	Willow Valley Commercial 2"	60,000	\$ 1,139.85	\$ 406.72	\$ (733.13)	-64.32%
14	W2M1D	Willow Valley Commercial 2"	65,000	\$ 1,225.93	\$ 423.95	\$ (801.98)	-65.42%
15	W2M1D	Willow Valley Commercial 2"	70,000	\$ 1,312.01	\$ 441.17	\$ (870.83)	-66.37%
16	W2M1D	Willow Valley Commercial 2"	75,000	\$ 1,398.08	\$ 458.40	\$ (939.69)	-67.21%
17	W2M1D	Willow Valley Commercial 2"	80,000	\$ 1,484.16	\$ 475.62	\$ (1,008.54)	-67.95%
18	W2M1D	Willow Valley Commercial 2"	85,000	\$ 1,570.24	\$ 492.85	\$ (1,077.39)	-68.61%
19	W2M1D	Willow Valley Commercial 2"	90,000	\$ 1,656.32	\$ 510.07	\$ (1,146.24)	-69.20%
20	W2M1D	Willow Valley Commercial 2"	95,000	\$ 1,742.39	\$ 527.30	\$ (1,215.10)	-69.74%
21	W2M1D	Willow Valley Commercial 2"	100,000	\$ 1,828.47	\$ 544.52	\$ (1,283.95)	-70.22%
22	W2M1D	Willow Valley Commercial 2"	105,000	\$ 1,914.55	\$ 561.75	\$ (1,352.80)	-70.66%
23	W2M1D	Willow Valley Commercial 2"	110,000	\$ 2,000.63	\$ 578.97	\$ (1,421.65)	-71.06%
24	W2M1D	Willow Valley Commercial 2"	115,000	\$ 2,086.70	\$ 596.20	\$ (1,490.51)	-71.43%
25	W2M1D	Willow Valley Commercial 2"	120,000	\$ 2,172.78	\$ 613.42	\$ (1,559.36)	-71.77%
26	W2M1D	Willow Valley Commercial 2"	125,000	\$ 2,258.86	\$ 630.65	\$ (1,628.21)	-72.08%
27	W2M1D	Willow Valley Commercial 2"	130,000	\$ 2,344.94	\$ 647.87	\$ (1,697.06)	-72.37%
28	W2M1D	Willow Valley Commercial 2"	135,000	\$ 2,431.01	\$ 665.10	\$ (1,765.92)	-72.64%
29	W2M1D	Willow Valley Commercial 2"	140,000	\$ 2,517.09	\$ 682.32	\$ (1,834.77)	-72.89%
30	W2M1D	Willow Valley Commercial 2"	145,000	\$ 2,603.17	\$ 699.55	\$ (1,903.62)	-73.13%
31	W2M1D	Willow Valley Commercial 2"	150,000	\$ 2,689.25	\$ 716.77	\$ (1,972.47)	-73.35%
32	W2M1D	Willow Valley Commercial 2"	155,000	\$ 2,775.32	\$ 736.81	\$ (2,038.51)	-73.45%
33	W2M1D	Willow Valley Commercial 2"	160,000	\$ 2,861.40	\$ 756.85	\$ (2,104.55)	-73.55%
34	W2M1D	Willow Valley Commercial 2"	165,000	\$ 2,947.48	\$ 776.88	\$ (2,170.59)	-73.64%
35	W2M1D	Willow Valley Commercial 2"	170,000	\$ 3,033.56	\$ 796.92	\$ (2,236.63)	-73.73%
36	W2M1D	Willow Valley Commercial 2"	175,000	\$ 3,119.63	\$ 816.96	\$ (2,302.67)	-73.81%
37	W2M1D	Willow Valley Commercial 2"	180,000	\$ 3,205.71	\$ 837.00	\$ (2,368.71)	-73.89%
38	W2M1D	Willow Valley Commercial 2"	185,000	\$ 3,291.79	\$ 857.04	\$ (2,434.75)	-73.96%
39	W2M1D	Willow Valley Commercial 2"	190,000	\$ 3,377.87	\$ 877.07	\$ (2,500.79)	-74.03%
40	W2M1D	Willow Valley Commercial 2"	195,000	\$ 3,463.94	\$ 897.11	\$ (2,566.83)	-74.10%
41	W2M1D	Willow Valley Commercial 2"	200,000	\$ 3,550.02	\$ 917.15	\$ (2,632.87)	-74.16%
42	W2M1D	Willow Valley Commercial 2"	205,000	\$ 3,636.10	\$ 937.19	\$ (2,698.91)	-74.23%
43	W2M1D	Willow Valley Commercial 2"	210,000	\$ 3,722.18	\$ 957.22	\$ (2,764.95)	-74.28%
44	W2M1D	Willow Valley Commercial 2"	215,000	\$ 3,808.25	\$ 977.26	\$ (2,830.99)	-74.34%
45	W2M1D	Willow Valley Commercial 2"	220,000	\$ 3,894.33	\$ 997.30	\$ (2,897.03)	-74.39%
46	W2M1D	Willow Valley Commercial 2"	225,000	\$ 3,980.41	\$ 1,017.34	\$ (2,963.07)	-74.44%
47	W2M1D	Willow Valley Commercial 2"	230,000	\$ 4,066.49	\$ 1,037.37	\$ (3,029.11)	-74.49%
48	W2M1D	Willow Valley Commercial 2"	235,000	\$ 4,152.56	\$ 1,057.41	\$ (3,095.15)	-74.54%
49	W2M1D	Willow Valley Commercial 2"	240,000	\$ 4,238.64	\$ 1,077.45	\$ (3,161.19)	-74.58%
50	W2M1D	Willow Valley Commercial 2"	245,000	\$ 4,324.72	\$ 1,097.49	\$ (3,227.23)	-74.62%
51	W2M1D	Willow Valley Commercial 2"	250,000	\$ 4,410.80	\$ 1,117.52	\$ (3,293.27)	-74.66%
52	W2M1D	Willow Valley Commercial 2"	255,000	\$ 4,496.87	\$ 1,137.56	\$ (3,359.31)	-74.70%
53	W2M1D	Willow Valley Commercial 2"	260,000	\$ 4,582.95	\$ 1,157.60	\$ (3,425.35)	-74.74%
54	W2M1D	Willow Valley Commercial 2"	265,000	\$ 4,669.03	\$ 1,177.64	\$ (3,491.39)	-74.78%
55	W2M1D	Willow Valley Commercial 2"	270,000	\$ 4,755.11	\$ 1,197.67	\$ (3,557.43)	-74.81%
56							
57	W2M1D	Willow Valley Commercial 2"	Average: 12,021	\$ 361.70	\$ 241.43	\$ (120.27)	-33.25%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

400 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1E	Willow Valley Commercial 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W2M1E	Willow Valley Commercial 3"	10,000	\$ 593.12	\$ 434.49	\$ (158.62)	-26.74%
3	W2M1E	Willow Valley Commercial 3"	20,000	\$ 719.83	\$ 468.94	\$ (250.89)	-34.85%
4	W2M1E	Willow Valley Commercial 3"	30,000	\$ 879.39	\$ 503.39	\$ (375.99)	-42.76%
5	W2M1E	Willow Valley Commercial 3"	40,000	\$ 1,051.54	\$ 537.84	\$ (513.70)	-48.85%
6	W2M1E	Willow Valley Commercial 3"	50,000	\$ 1,223.70	\$ 572.29	\$ (651.40)	-53.23%
7	W2M1E	Willow Valley Commercial 3"	60,000	\$ 1,395.85	\$ 606.74	\$ (789.11)	-56.53%
8	W2M1E	Willow Valley Commercial 3"	70,000	\$ 1,568.01	\$ 641.19	\$ (926.81)	-59.11%
9	W2M1E	Willow Valley Commercial 3"	80,000	\$ 1,740.16	\$ 675.64	\$ (1,064.52)	-61.17%
10	W2M1E	Willow Valley Commercial 3"	90,000	\$ 1,912.32	\$ 710.09	\$ (1,202.22)	-62.87%
11	W2M1E	Willow Valley Commercial 3"	100,000	\$ 2,084.47	\$ 744.54	\$ (1,339.93)	-64.28%
12	W2M1E	Willow Valley Commercial 3"	110,000	\$ 2,256.63	\$ 778.99	\$ (1,477.63)	-65.48%
13	W2M1E	Willow Valley Commercial 3"	120,000	\$ 2,428.78	\$ 813.44	\$ (1,615.34)	-66.51%
14	W2M1E	Willow Valley Commercial 3"	130,000	\$ 2,600.94	\$ 847.89	\$ (1,753.04)	-67.40%
15	W2M1E	Willow Valley Commercial 3"	140,000	\$ 2,773.09	\$ 882.34	\$ (1,890.75)	-68.18%
16	W2M1E	Willow Valley Commercial 3"	150,000	\$ 2,945.25	\$ 916.79	\$ (2,028.45)	-68.87%
17	W2M1E	Willow Valley Commercial 3"	160,000	\$ 3,117.40	\$ 951.24	\$ (2,166.16)	-69.49%
18	W2M1E	Willow Valley Commercial 3"	170,000	\$ 3,289.56	\$ 985.69	\$ (2,303.86)	-70.04%
19	W2M1E	Willow Valley Commercial 3"	180,000	\$ 3,461.71	\$ 1,020.14	\$ (2,441.57)	-70.53%
20	W2M1E	Willow Valley Commercial 3"	190,000	\$ 3,633.87	\$ 1,054.59	\$ (2,579.27)	-70.98%
21	W2M1E	Willow Valley Commercial 3"	200,000	\$ 3,806.02	\$ 1,089.04	\$ (2,716.98)	-71.39%
22	W2M1E	Willow Valley Commercial 3"	210,000	\$ 3,978.18	\$ 1,123.49	\$ (2,854.68)	-71.76%
23	W2M1E	Willow Valley Commercial 3"	220,000	\$ 4,150.33	\$ 1,157.94	\$ (2,992.39)	-72.10%
24	W2M1E	Willow Valley Commercial 3"	230,000	\$ 4,322.49	\$ 1,192.39	\$ (3,130.09)	-72.41%
25	W2M1E	Willow Valley Commercial 3"	240,000	\$ 4,494.64	\$ 1,226.84	\$ (3,267.80)	-72.70%
26	W2M1E	Willow Valley Commercial 3"	250,000	\$ 4,666.80	\$ 1,261.29	\$ (3,405.50)	-72.97%
27	W2M1E	Willow Valley Commercial 3"	260,000	\$ 4,838.95	\$ 1,295.74	\$ (3,543.21)	-73.22%
28	W2M1E	Willow Valley Commercial 3"	270,000	\$ 5,011.11	\$ 1,330.19	\$ (3,680.91)	-73.46%
29	W2M1E	Willow Valley Commercial 3"	280,000	\$ 5,183.26	\$ 1,364.64	\$ (3,818.62)	-73.67%
30	W2M1E	Willow Valley Commercial 3"	290,000	\$ 5,355.42	\$ 1,399.09	\$ (3,956.32)	-73.88%
31	W2M1E	Willow Valley Commercial 3"	300,000	\$ 5,527.57	\$ 1,433.54	\$ (4,094.03)	-74.07%
32	W2M1E	Willow Valley Commercial 3"	310,000	\$ 5,699.73	\$ 1,473.62	\$ (4,226.11)	-74.15%
33	W2M1E	Willow Valley Commercial 3"	320,000	\$ 5,871.88	\$ 1,513.69	\$ (4,358.19)	-74.22%
34	W2M1E	Willow Valley Commercial 3"	330,000	\$ 6,044.04	\$ 1,553.77	\$ (4,490.27)	-74.29%
35	W2M1E	Willow Valley Commercial 3"	340,000	\$ 6,216.19	\$ 1,593.84	\$ (4,622.35)	-74.36%
36	W2M1E	Willow Valley Commercial 3"	350,000	\$ 6,388.35	\$ 1,633.92	\$ (4,754.43)	-74.42%
37	W2M1E	Willow Valley Commercial 3"	360,000	\$ 6,560.50	\$ 1,674.00	\$ (4,886.50)	-74.48%
38	W2M1E	Willow Valley Commercial 3"	370,000	\$ 6,732.66	\$ 1,714.07	\$ (5,018.58)	-74.54%
39	W2M1E	Willow Valley Commercial 3"	380,000	\$ 6,904.81	\$ 1,754.15	\$ (5,150.66)	-74.60%
40	W2M1E	Willow Valley Commercial 3"	390,000	\$ 7,076.97	\$ 1,794.22	\$ (5,282.74)	-74.65%
41	W2M1E	Willow Valley Commercial 3"	400,000	\$ 7,249.12	\$ 1,834.30	\$ (5,414.82)	-74.70%
42	W2M1E	Willow Valley Commercial 3"	410,000	\$ 7,421.28	\$ 1,874.37	\$ (5,546.90)	-74.74%
43	W2M1E	Willow Valley Commercial 3"	420,000	\$ 7,593.43	\$ 1,914.45	\$ (5,678.98)	-74.79%
44	W2M1E	Willow Valley Commercial 3"	430,000	\$ 7,765.59	\$ 1,954.52	\$ (5,811.06)	-74.83%
45	W2M1E	Willow Valley Commercial 3"	440,000	\$ 7,937.74	\$ 1,994.60	\$ (5,943.14)	-74.87%
46	W2M1E	Willow Valley Commercial 3"	450,000	\$ 8,109.90	\$ 2,034.67	\$ (6,075.22)	-74.91%
47	W2M1E	Willow Valley Commercial 3"	460,000	\$ 8,282.05	\$ 2,074.75	\$ (6,207.30)	-74.95%
48	W2M1E	Willow Valley Commercial 3"	470,000	\$ 8,454.21	\$ 2,114.82	\$ (6,339.38)	-74.98%
49	W2M1E	Willow Valley Commercial 3"	480,000	\$ 8,626.36	\$ 2,154.90	\$ (6,471.46)	-75.02%
50	W2M1E	Willow Valley Commercial 3"	490,000	\$ 8,798.52	\$ 2,194.97	\$ (6,603.54)	-75.05%
51	W2M1E	Willow Valley Commercial 3"	500,000	\$ 8,970.67	\$ 2,235.05	\$ (6,735.62)	-75.08%
52	W2M1E	Willow Valley Commercial 3"	510,000	\$ 9,142.83	\$ 2,275.12	\$ (6,867.70)	-75.12%
53	W2M1E	Willow Valley Commercial 3"	520,000	\$ 9,314.98	\$ 2,315.20	\$ (6,999.78)	-75.15%
54	W2M1E	Willow Valley Commercial 3"	530,000	\$ 9,487.14	\$ 2,355.27	\$ (7,131.86)	-75.17%
55	W2M1E	Willow Valley Commercial 3"	540,000	\$ 9,659.29	\$ 2,395.35	\$ (7,263.94)	-75.20%
56							
57	W2M1E	Willow Valley Commercial 3"	Average:	32,572	\$ 923.66	\$ 512.25	\$ (411.40) -44.54%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 401 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1F	Willow Valley Commercial 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W2M1F	Willow Valley Commercial 4"	10,000	\$ 881.12	\$ 659.42	\$ (221.70)	-25.16%
3	W2M1F	Willow Valley Commercial 4"	20,000	\$ 1,007.83	\$ 693.87	\$ (313.96)	-31.15%
4	W2M1F	Willow Valley Commercial 4"	30,000	\$ 1,167.39	\$ 728.32	\$ (439.07)	-37.61%
5	W2M1F	Willow Valley Commercial 4"	40,000	\$ 1,339.54	\$ 762.77	\$ (576.77)	-43.06%
6	W2M1F	Willow Valley Commercial 4"	50,000	\$ 1,511.70	\$ 797.22	\$ (714.48)	-47.26%
7	W2M1F	Willow Valley Commercial 4"	60,000	\$ 1,683.85	\$ 831.67	\$ (852.18)	-50.61%
8	W2M1F	Willow Valley Commercial 4"	70,000	\$ 1,856.01	\$ 866.12	\$ (989.89)	-53.33%
9	W2M1F	Willow Valley Commercial 4"	80,000	\$ 2,028.16	\$ 900.57	\$ (1,127.59)	-55.60%
10	W2M1F	Willow Valley Commercial 4"	90,000	\$ 2,200.32	\$ 935.02	\$ (1,265.30)	-57.51%
11	W2M1F	Willow Valley Commercial 4"	100,000	\$ 2,372.47	\$ 969.47	\$ (1,403.00)	-59.14%
12	W2M1F	Willow Valley Commercial 4"	110,000	\$ 2,544.63	\$ 1,003.92	\$ (1,540.71)	-60.55%
13	W2M1F	Willow Valley Commercial 4"	120,000	\$ 2,716.78	\$ 1,038.37	\$ (1,678.41)	-61.78%
14	W2M1F	Willow Valley Commercial 4"	130,000	\$ 2,888.94	\$ 1,072.82	\$ (1,816.12)	-62.86%
15	W2M1F	Willow Valley Commercial 4"	140,000	\$ 3,061.09	\$ 1,107.27	\$ (1,953.82)	-63.83%
16	W2M1F	Willow Valley Commercial 4"	150,000	\$ 3,233.25	\$ 1,141.72	\$ (2,091.53)	-64.69%
17	W2M1F	Willow Valley Commercial 4"	160,000	\$ 3,405.40	\$ 1,176.17	\$ (2,229.23)	-65.46%
18	W2M1F	Willow Valley Commercial 4"	170,000	\$ 3,577.56	\$ 1,210.62	\$ (2,366.94)	-66.16%
19	W2M1F	Willow Valley Commercial 4"	180,000	\$ 3,749.71	\$ 1,245.07	\$ (2,504.64)	-66.80%
20	W2M1F	Willow Valley Commercial 4"	190,000	\$ 3,921.87	\$ 1,279.52	\$ (2,642.35)	-67.37%
21	W2M1F	Willow Valley Commercial 4"	200,000	\$ 4,094.02	\$ 1,313.97	\$ (2,780.05)	-67.91%
22	W2M1F	Willow Valley Commercial 4"	210,000	\$ 4,266.18	\$ 1,348.42	\$ (2,917.76)	-68.39%
23	W2M1F	Willow Valley Commercial 4"	220,000	\$ 4,438.33	\$ 1,382.87	\$ (3,055.46)	-68.84%
24	W2M1F	Willow Valley Commercial 4"	230,000	\$ 4,610.49	\$ 1,417.32	\$ (3,193.17)	-69.26%
25	W2M1F	Willow Valley Commercial 4"	240,000	\$ 4,782.64	\$ 1,451.77	\$ (3,330.87)	-69.65%
26	W2M1F	Willow Valley Commercial 4"	250,000	\$ 4,954.80	\$ 1,486.22	\$ (3,468.58)	-70.00%
27	W2M1F	Willow Valley Commercial 4"	260,000	\$ 5,126.95	\$ 1,520.67	\$ (3,606.28)	-70.34%
28	W2M1F	Willow Valley Commercial 4"	270,000	\$ 5,299.11	\$ 1,555.12	\$ (3,743.99)	-70.65%
29	W2M1F	Willow Valley Commercial 4"	280,000	\$ 5,471.26	\$ 1,589.57	\$ (3,881.69)	-70.95%
30	W2M1F	Willow Valley Commercial 4"	290,000	\$ 5,643.42	\$ 1,624.02	\$ (4,019.40)	-71.22%
31	W2M1F	Willow Valley Commercial 4"	300,000	\$ 5,815.57	\$ 1,658.47	\$ (4,157.10)	-71.48%
32	W2M1F	Willow Valley Commercial 4"	310,000	\$ 5,987.73	\$ 1,692.92	\$ (4,294.81)	-71.73%
33	W2M1F	Willow Valley Commercial 4"	320,000	\$ 6,159.88	\$ 1,727.37	\$ (4,432.51)	-71.96%
34	W2M1F	Willow Valley Commercial 4"	330,000	\$ 6,332.04	\$ 1,761.82	\$ (4,570.22)	-72.18%
35	W2M1F	Willow Valley Commercial 4"	340,000	\$ 6,504.19	\$ 1,796.27	\$ (4,707.92)	-72.38%
36	W2M1F	Willow Valley Commercial 4"	350,000	\$ 6,676.35	\$ 1,830.72	\$ (4,845.63)	-72.58%
37	W2M1F	Willow Valley Commercial 4"	360,000	\$ 6,848.50	\$ 1,865.17	\$ (4,983.33)	-72.77%
38	W2M1F	Willow Valley Commercial 4"	370,000	\$ 7,020.66	\$ 1,899.62	\$ (5,121.04)	-72.94%
39	W2M1F	Willow Valley Commercial 4"	380,000	\$ 7,192.81	\$ 1,934.07	\$ (5,258.74)	-73.11%
40	W2M1F	Willow Valley Commercial 4"	390,000	\$ 7,364.97	\$ 1,968.52	\$ (5,396.45)	-73.27%
41	W2M1F	Willow Valley Commercial 4"	400,000	\$ 7,537.12	\$ 2,002.97	\$ (5,534.15)	-73.43%
42	W2M1F	Willow Valley Commercial 4"	410,000	\$ 7,709.28	\$ 2,043.04	\$ (5,666.23)	-73.50%
43	W2M1F	Willow Valley Commercial 4"	420,000	\$ 7,881.43	\$ 2,083.12	\$ (5,798.31)	-73.57%
44	W2M1F	Willow Valley Commercial 4"	430,000	\$ 8,053.59	\$ 2,123.19	\$ (5,930.39)	-73.64%
45	W2M1F	Willow Valley Commercial 4"	440,000	\$ 8,225.74	\$ 2,163.27	\$ (6,062.47)	-73.70%
46	W2M1F	Willow Valley Commercial 4"	450,000	\$ 8,397.90	\$ 2,203.34	\$ (6,194.55)	-73.76%
47	W2M1F	Willow Valley Commercial 4"	460,000	\$ 8,570.05	\$ 2,243.42	\$ (6,326.63)	-73.82%
48	W2M1F	Willow Valley Commercial 4"	470,000	\$ 8,742.21	\$ 2,283.49	\$ (6,458.71)	-73.88%
49	W2M1F	Willow Valley Commercial 4"	480,000	\$ 8,914.36	\$ 2,323.57	\$ (6,590.79)	-73.93%
50	W2M1F	Willow Valley Commercial 4"	490,000	\$ 9,086.52	\$ 2,363.64	\$ (6,722.87)	-73.99%
51	W2M1F	Willow Valley Commercial 4"	500,000	\$ 9,258.67	\$ 2,403.72	\$ (6,854.95)	-74.04%
52	W2M1F	Willow Valley Commercial 4"	510,000	\$ 9,430.83	\$ 2,443.79	\$ (6,987.03)	-74.09%
53	W2M1F	Willow Valley Commercial 4"	520,000	\$ 9,602.98	\$ 2,483.87	\$ (7,119.11)	-74.13%
54	W2M1F	Willow Valley Commercial 4"	530,000	\$ 9,775.14	\$ 2,523.94	\$ (7,251.19)	-74.18%
55	W2M1F	Willow Valley Commercial 4"	540,000	\$ 9,947.29	\$ 2,564.02	\$ (7,383.27)	-74.22%
56							
57	W2M1F	Willow Valley Commercial 4"	Average: 25,083	\$ 1,082.74	\$ 711.38	\$ (371.36)	-34.30%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 402 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1G	Willow Valley Commercial 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W2M1G	Willow Valley Commercial 6"	20,000	\$ 1,807.83	\$ 1,318.90	\$ (488.93)	-27.05%
3	W2M1G	Willow Valley Commercial 6"	40,000	\$ 2,139.54	\$ 1,387.80	\$ (751.74)	-35.14%
4	W2M1G	Willow Valley Commercial 6"	60,000	\$ 2,483.85	\$ 1,456.70	\$ (1,027.15)	-41.35%
5	W2M1G	Willow Valley Commercial 6"	80,000	\$ 2,828.16	\$ 1,525.60	\$ (1,302.56)	-46.06%
6	W2M1G	Willow Valley Commercial 6"	100,000	\$ 3,172.47	\$ 1,594.50	\$ (1,577.97)	-49.74%
7	W2M1G	Willow Valley Commercial 6"	120,000	\$ 3,516.78	\$ 1,663.40	\$ (1,853.38)	-52.70%
8	W2M1G	Willow Valley Commercial 6"	140,000	\$ 3,861.09	\$ 1,732.30	\$ (2,128.79)	-55.13%
9	W2M1G	Willow Valley Commercial 6"	160,000	\$ 4,205.40	\$ 1,801.20	\$ (2,404.20)	-57.17%
10	W2M1G	Willow Valley Commercial 6"	180,000	\$ 4,549.71	\$ 1,870.10	\$ (2,679.61)	-58.90%
11	W2M1G	Willow Valley Commercial 6"	200,000	\$ 4,894.02	\$ 1,939.00	\$ (2,955.02)	-60.38%
12	W2M1G	Willow Valley Commercial 6"	220,000	\$ 5,238.33	\$ 2,007.90	\$ (3,230.43)	-61.67%
13	W2M1G	Willow Valley Commercial 6"	240,000	\$ 5,582.64	\$ 2,076.80	\$ (3,505.84)	-62.80%
14	W2M1G	Willow Valley Commercial 6"	260,000	\$ 5,926.95	\$ 2,145.70	\$ (3,781.25)	-63.80%
15	W2M1G	Willow Valley Commercial 6"	280,000	\$ 6,271.26	\$ 2,214.60	\$ (4,056.66)	-64.69%
16	W2M1G	Willow Valley Commercial 6"	300,000	\$ 6,615.57	\$ 2,283.50	\$ (4,332.07)	-65.48%
17	W2M1G	Willow Valley Commercial 6"	320,000	\$ 6,959.88	\$ 2,352.40	\$ (4,607.48)	-66.20%
18	W2M1G	Willow Valley Commercial 6"	340,000	\$ 7,304.19	\$ 2,421.30	\$ (4,882.89)	-66.85%
19	W2M1G	Willow Valley Commercial 6"	360,000	\$ 7,648.50	\$ 2,490.20	\$ (5,158.30)	-67.44%
20	W2M1G	Willow Valley Commercial 6"	380,000	\$ 7,992.81	\$ 2,559.10	\$ (5,433.71)	-67.98%
21	W2M1G	Willow Valley Commercial 6"	400,000	\$ 8,337.12	\$ 2,628.00	\$ (5,709.12)	-68.48%
22	W2M1G	Willow Valley Commercial 6"	420,000	\$ 8,681.43	\$ 2,696.90	\$ (5,984.53)	-68.93%
23	W2M1G	Willow Valley Commercial 6"	440,000	\$ 9,025.74	\$ 2,765.80	\$ (6,259.94)	-69.36%
24	W2M1G	Willow Valley Commercial 6"	460,000	\$ 9,370.05	\$ 2,834.70	\$ (6,535.35)	-69.75%
25	W2M1G	Willow Valley Commercial 6"	480,000	\$ 9,714.36	\$ 2,903.60	\$ (6,810.76)	-70.11%
26	W2M1G	Willow Valley Commercial 6"	500,000	\$ 10,058.67	\$ 2,972.50	\$ (7,086.17)	-70.45%
27	W2M1G	Willow Valley Commercial 6"	520,000	\$ 10,402.98	\$ 3,041.40	\$ (7,361.58)	-70.76%
28	W2M1G	Willow Valley Commercial 6"	540,000	\$ 10,747.29	\$ 3,110.30	\$ (7,636.99)	-71.06%
29	W2M1G	Willow Valley Commercial 6"	560,000	\$ 11,091.60	\$ 3,179.20	\$ (7,912.40)	-71.34%
30	W2M1G	Willow Valley Commercial 6"	580,000	\$ 11,435.91	\$ 3,248.10	\$ (8,187.81)	-71.60%
31	W2M1G	Willow Valley Commercial 6"	600,000	\$ 11,780.22	\$ 3,317.00	\$ (8,463.22)	-71.84%
32	W2M1G	Willow Valley Commercial 6"	620,000	\$ 12,124.53	\$ 3,385.90	\$ (8,738.63)	-72.07%
33	W2M1G	Willow Valley Commercial 6"	640,000	\$ 12,468.84	\$ 3,454.80	\$ (9,014.04)	-72.29%
34	W2M1G	Willow Valley Commercial 6"	660,000	\$ 12,813.15	\$ 3,523.70	\$ (9,289.45)	-72.50%
35	W2M1G	Willow Valley Commercial 6"	680,000	\$ 13,157.46	\$ 3,592.60	\$ (9,564.86)	-72.70%
36	W2M1G	Willow Valley Commercial 6"	700,000	\$ 13,501.77	\$ 3,661.50	\$ (9,840.27)	-72.88%
37	W2M1G	Willow Valley Commercial 6"	720,000	\$ 13,846.08	\$ 3,730.40	\$ (10,115.68)	-73.06%
38	W2M1G	Willow Valley Commercial 6"	740,000	\$ 14,190.39	\$ 3,799.30	\$ (10,391.09)	-73.23%
39	W2M1G	Willow Valley Commercial 6"	760,000	\$ 14,534.70	\$ 3,868.20	\$ (10,666.50)	-73.39%
40	W2M1G	Willow Valley Commercial 6"	780,000	\$ 14,879.01	\$ 3,937.10	\$ (10,941.91)	-73.54%
41	W2M1G	Willow Valley Commercial 6"	800,000	\$ 15,223.32	\$ 4,006.00	\$ (11,217.32)	-73.69%
42	W2M1G	Willow Valley Commercial 6"	820,000	\$ 15,567.63	\$ 4,086.15	\$ (11,481.48)	-73.75%
43	W2M1G	Willow Valley Commercial 6"	840,000	\$ 15,911.94	\$ 4,166.30	\$ (11,745.64)	-73.82%
44	W2M1G	Willow Valley Commercial 6"	860,000	\$ 16,256.25	\$ 4,246.45	\$ (12,009.80)	-73.88%
45	W2M1G	Willow Valley Commercial 6"	880,000	\$ 16,600.56	\$ 4,326.60	\$ (12,273.96)	-73.94%
46	W2M1G	Willow Valley Commercial 6"	900,000	\$ 16,944.87	\$ 4,406.75	\$ (12,538.12)	-73.99%
47	W2M1G	Willow Valley Commercial 6"	920,000	\$ 17,289.18	\$ 4,486.90	\$ (12,802.28)	-74.05%
48	W2M1G	Willow Valley Commercial 6"	940,000	\$ 17,633.49	\$ 4,567.05	\$ (13,066.44)	-74.10%
49	W2M1G	Willow Valley Commercial 6"	960,000	\$ 17,977.80	\$ 4,647.20	\$ (13,330.60)	-74.15%
50	W2M1G	Willow Valley Commercial 6"	980,000	\$ 18,322.11	\$ 4,727.35	\$ (13,594.76)	-74.20%
51	W2M1G	Willow Valley Commercial 6"	1,000,000	\$ 18,666.42	\$ 4,807.50	\$ (13,858.92)	-74.25%
52	W2M1G	Willow Valley Commercial 6"	1,020,000	\$ 19,010.73	\$ 4,887.65	\$ (14,123.08)	-74.29%
53	W2M1G	Willow Valley Commercial 6"	1,040,000	\$ 19,355.04	\$ 4,967.80	\$ (14,387.24)	-74.33%
54	W2M1G	Willow Valley Commercial 6"	1,060,000	\$ 19,699.35	\$ 5,047.95	\$ (14,651.40)	-74.38%
55	W2M1G	Willow Valley Commercial 6"	1,080,000	\$ 20,043.66	\$ 5,128.10	\$ (14,915.56)	-74.42%
56							
57	W2M1G	Willow Valley Commercial 6"	Average: 50,750	\$ 2,324.61	\$ 1,424.83	\$ (899.77)	-38.71%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
403 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1H	Willow Valley Commercial 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
2	W2M1H	Willow Valley Commercial 8"	5,000	\$ 1,296.44	\$ 2,017.23	\$ 720.78	55.60%
3	W2M1H	Willow Valley Commercial 8"	10,000	\$ 2,641.12	\$ 2,034.45	\$ (606.67)	-22.97%
4	W2M1H	Willow Valley Commercial 8"	15,000	\$ 2,701.94	\$ 2,051.68	\$ (650.27)	-24.07%
5	W2M1H	Willow Valley Commercial 8"	20,000	\$ 2,767.83	\$ 2,068.90	\$ (698.93)	-25.25%
6	W2M1H	Willow Valley Commercial 8"	25,000	\$ 2,841.31	\$ 2,086.13	\$ (755.18)	-26.58%
7	W2M1H	Willow Valley Commercial 8"	30,000	\$ 2,927.39	\$ 2,103.35	\$ (824.04)	-28.15%
8	W2M1H	Willow Valley Commercial 8"	35,000	\$ 3,013.46	\$ 2,120.58	\$ (892.89)	-29.63%
9	W2M1H	Willow Valley Commercial 8"	40,000	\$ 3,099.54	\$ 2,137.80	\$ (961.74)	-31.03%
10	W2M1H	Willow Valley Commercial 8"	45,000	\$ 3,185.62	\$ 2,155.03	\$ (1,030.59)	-32.35%
11	W2M1H	Willow Valley Commercial 8"	50,000	\$ 3,271.70	\$ 2,172.25	\$ (1,099.45)	-33.60%
12	W2M1H	Willow Valley Commercial 8"	55,000	\$ 3,357.77	\$ 2,189.48	\$ (1,168.30)	-34.79%
13	W2M1H	Willow Valley Commercial 8"	60,000	\$ 3,443.85	\$ 2,206.70	\$ (1,237.15)	-35.92%
14	W2M1H	Willow Valley Commercial 8"	65,000	\$ 3,529.93	\$ 2,223.93	\$ (1,306.00)	-37.00%
15	W2M1H	Willow Valley Commercial 8"	70,000	\$ 3,616.01	\$ 2,241.15	\$ (1,374.86)	-38.02%
16	W2M1H	Willow Valley Commercial 8"	75,000	\$ 3,702.08	\$ 2,258.38	\$ (1,443.71)	-39.00%
17	W2M1H	Willow Valley Commercial 8"	80,000	\$ 3,788.16	\$ 2,275.60	\$ (1,512.56)	-39.93%
18	W2M1H	Willow Valley Commercial 8"	85,000	\$ 3,874.24	\$ 2,292.83	\$ (1,581.41)	-40.82%
19	W2M1H	Willow Valley Commercial 8"	90,000	\$ 3,960.32	\$ 2,310.05	\$ (1,650.27)	-41.67%
20	W2M1H	Willow Valley Commercial 8"	95,000	\$ 4,046.39	\$ 2,327.28	\$ (1,719.12)	-42.49%
21	W2M1H	Willow Valley Commercial 8"	100,000	\$ 4,132.47	\$ 2,344.50	\$ (1,787.97)	-43.27%
22	W2M1H	Willow Valley Commercial 8"	105,000	\$ 4,218.55	\$ 2,361.73	\$ (1,856.82)	-44.02%
23	W2M1H	Willow Valley Commercial 8"	110,000	\$ 4,304.63	\$ 2,378.95	\$ (1,925.68)	-44.74%
24	W2M1H	Willow Valley Commercial 8"	115,000	\$ 4,390.70	\$ 2,396.18	\$ (1,994.53)	-45.43%
25	W2M1H	Willow Valley Commercial 8"	120,000	\$ 4,476.78	\$ 2,413.40	\$ (2,063.38)	-46.09%
26	W2M1H	Willow Valley Commercial 8"	125,000	\$ 4,562.86	\$ 2,430.63	\$ (2,132.23)	-46.73%
27	W2M1H	Willow Valley Commercial 8"	130,000	\$ 4,648.94	\$ 2,447.85	\$ (2,201.09)	-47.35%
28	W2M1H	Willow Valley Commercial 8"	135,000	\$ 4,735.01	\$ 2,465.08	\$ (2,269.94)	-47.94%
29	W2M1H	Willow Valley Commercial 8"	140,000	\$ 4,821.09	\$ 2,482.30	\$ (2,338.79)	-48.51%
30	W2M1H	Willow Valley Commercial 8"	145,000	\$ 4,907.17	\$ 2,499.53	\$ (2,407.64)	-49.06%
31	W2M1H	Willow Valley Commercial 8"	150,000	\$ 4,993.25	\$ 2,516.75	\$ (2,476.50)	-49.60%
32	W2M1H	Willow Valley Commercial 8"	155,000	\$ 5,079.32	\$ 2,533.98	\$ (2,545.35)	-50.11%
33	W2M1H	Willow Valley Commercial 8"	160,000	\$ 5,165.40	\$ 2,551.20	\$ (2,614.20)	-50.61%
34	W2M1H	Willow Valley Commercial 8"	165,000	\$ 5,251.48	\$ 2,568.43	\$ (2,683.05)	-51.09%
35	W2M1H	Willow Valley Commercial 8"	170,000	\$ 5,337.56	\$ 2,585.65	\$ (2,751.91)	-51.56%
36	W2M1H	Willow Valley Commercial 8"	175,000	\$ 5,423.63	\$ 2,602.88	\$ (2,820.76)	-52.01%
37	W2M1H	Willow Valley Commercial 8"	180,000	\$ 5,509.71	\$ 2,620.10	\$ (2,889.61)	-52.45%
38	W2M1H	Willow Valley Commercial 8"	185,000	\$ 5,595.79	\$ 2,637.33	\$ (2,958.46)	-52.87%
39	W2M1H	Willow Valley Commercial 8"	190,000	\$ 5,681.87	\$ 2,654.55	\$ (3,027.32)	-53.28%
40	W2M1H	Willow Valley Commercial 8"	195,000	\$ 5,767.94	\$ 2,671.78	\$ (3,096.17)	-53.68%
41	W2M1H	Willow Valley Commercial 8"	200,000	\$ 5,854.02	\$ 2,689.00	\$ (3,165.02)	-54.07%
42	W2M1H	Willow Valley Commercial 8"	205,000	\$ 5,940.10	\$ 2,706.23	\$ (3,233.87)	-54.44%
43	W2M1H	Willow Valley Commercial 8"	210,000	\$ 6,026.18	\$ 2,723.45	\$ (3,302.73)	-54.81%
44	W2M1H	Willow Valley Commercial 8"	215,000	\$ 6,112.25	\$ 2,740.68	\$ (3,371.58)	-55.16%
45	W2M1H	Willow Valley Commercial 8"	220,000	\$ 6,198.33	\$ 2,757.90	\$ (3,440.43)	-55.51%
46	W2M1H	Willow Valley Commercial 8"	225,000	\$ 6,284.41	\$ 2,775.13	\$ (3,509.28)	-55.84%
47	W2M1H	Willow Valley Commercial 8"	230,000	\$ 6,370.49	\$ 2,792.35	\$ (3,578.14)	-56.17%
48	W2M1H	Willow Valley Commercial 8"	235,000	\$ 6,456.56	\$ 2,809.58	\$ (3,646.99)	-56.48%
49	W2M1H	Willow Valley Commercial 8"	240,000	\$ 6,542.64	\$ 2,826.80	\$ (3,715.84)	-56.79%
50	W2M1H	Willow Valley Commercial 8"	245,000	\$ 6,628.72	\$ 2,844.03	\$ (3,784.69)	-57.10%
51	W2M1H	Willow Valley Commercial 8"	250,000	\$ 6,714.80	\$ 2,861.25	\$ (3,853.55)	-57.39%
52	W2M1H	Willow Valley Commercial 8"	255,000	\$ 6,800.87	\$ 2,878.48	\$ (3,922.40)	-57.67%
53	W2M1H	Willow Valley Commercial 8"	260,000	\$ 6,886.95	\$ 2,895.70	\$ (3,991.25)	-57.95%
54	W2M1H	Willow Valley Commercial 8"	265,000	\$ 6,973.03	\$ 2,912.93	\$ (4,060.10)	-58.23%
55	W2M1H	Willow Valley Commercial 8"	270,000	\$ 7,059.11	\$ 2,930.15	\$ (4,128.96)	-58.49%
56							
57	W2M1H	Willow Valley Commercial 8"	Average:	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

404 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	\$ 16.00	\$ 25.00	\$ 9.00	56.25%
2	W3M1A	Willow Valley Industrial 5/8" X 3/4"	1,000	\$ 18.27	\$ 28.45	\$ 10.17	55.67%
3	W3M1A	Willow Valley Industrial 5/8" X 3/4"	2,000	\$ 21.82	\$ 31.89	\$ 10.07	46.18%
4	W3M1A	Willow Valley Industrial 5/8" X 3/4"	3,000	\$ 25.36	\$ 35.34	\$ 9.98	39.34%
5	W3M1A	Willow Valley Industrial 5/8" X 3/4"	4,000	\$ 28.90	\$ 38.78	\$ 9.88	34.18%
6	W3M1A	Willow Valley Industrial 5/8" X 3/4"	5,000	\$ 32.44	\$ 42.23	\$ 9.78	30.15%
7	W3M1A	Willow Valley Industrial 5/8" X 3/4"	6,000	\$ 37.27	\$ 45.67	\$ 8.40	22.55%
8	W3M1A	Willow Valley Industrial 5/8" X 3/4"	7,000	\$ 84.18	\$ 49.12	\$ (35.06)	-41.65%
9	W3M1A	Willow Valley Industrial 5/8" X 3/4"	8,000	\$ 93.82	\$ 52.56	\$ (41.26)	-43.98%
10	W3M1A	Willow Valley Industrial 5/8" X 3/4"	9,000	\$ 103.47	\$ 56.01	\$ (47.46)	-45.87%
11	W3M1A	Willow Valley Industrial 5/8" X 3/4"	10,000	\$ 113.12	\$ 59.45	\$ (53.67)	-47.44%
12	W3M1A	Willow Valley Industrial 5/8" X 3/4"	11,000	\$ 125.28	\$ 62.90	\$ (62.39)	-49.80%
13	W3M1A	Willow Valley Industrial 5/8" X 3/4"	12,000	\$ 137.45	\$ 66.34	\$ (71.11)	-51.73%
14	W3M1A	Willow Valley Industrial 5/8" X 3/4"	13,000	\$ 149.61	\$ 69.79	\$ (79.83)	-53.36%
15	W3M1A	Willow Valley Industrial 5/8" X 3/4"	14,000	\$ 161.78	\$ 73.79	\$ (87.98)	-54.39%
16	W3M1A	Willow Valley Industrial 5/8" X 3/4"	15,000	\$ 173.94	\$ 77.80	\$ (96.14)	-55.27%
17	W3M1A	Willow Valley Industrial 5/8" X 3/4"	16,000	\$ 186.11	\$ 81.81	\$ (104.30)	-56.04%
18	W3M1A	Willow Valley Industrial 5/8" X 3/4"	17,000	\$ 198.27	\$ 85.82	\$ (112.46)	-56.72%
19	W3M1A	Willow Valley Industrial 5/8" X 3/4"	18,000	\$ 210.44	\$ 89.82	\$ (120.62)	-57.32%
20	W3M1A	Willow Valley Industrial 5/8" X 3/4"	19,000	\$ 225.13	\$ 93.83	\$ (131.30)	-58.32%
21	W3M1A	Willow Valley Industrial 5/8" X 3/4"	20,000	\$ 239.83	\$ 97.84	\$ (141.99)	-59.21%
22	W3M1A	Willow Valley Industrial 5/8" X 3/4"	21,000	\$ 254.53	\$ 101.85	\$ (152.68)	-59.99%
23	W3M1A	Willow Valley Industrial 5/8" X 3/4"	22,000	\$ 269.22	\$ 105.85	\$ (163.37)	-60.68%
24	W3M1A	Willow Valley Industrial 5/8" X 3/4"	23,000	\$ 283.92	\$ 109.86	\$ (174.06)	-61.31%
25	W3M1A	Willow Valley Industrial 5/8" X 3/4"	24,000	\$ 298.61	\$ 113.87	\$ (184.74)	-61.87%
26	W3M1A	Willow Valley Industrial 5/8" X 3/4"	25,000	\$ 313.31	\$ 117.88	\$ (195.43)	-62.38%
27	W3M1A	Willow Valley Industrial 5/8" X 3/4"	26,000	\$ 330.52	\$ 121.88	\$ (208.64)	-63.12%
28	W3M1A	Willow Valley Industrial 5/8" X 3/4"	27,000	\$ 347.74	\$ 125.89	\$ (221.85)	-63.80%
29	W3M1A	Willow Valley Industrial 5/8" X 3/4"	28,000	\$ 364.95	\$ 129.90	\$ (235.06)	-64.41%
30	W3M1A	Willow Valley Industrial 5/8" X 3/4"	29,000	\$ 382.17	\$ 133.91	\$ (248.26)	-64.96%
31	W3M1A	Willow Valley Industrial 5/8" X 3/4"	30,000	\$ 399.39	\$ 137.91	\$ (261.47)	-65.47%
32	W3M1A	Willow Valley Industrial 5/8" X 3/4"	31,000	\$ 416.60	\$ 141.92	\$ (274.68)	-65.93%
33	W3M1A	Willow Valley Industrial 5/8" X 3/4"	32,000	\$ 433.82	\$ 145.93	\$ (287.89)	-66.36%
34	W3M1A	Willow Valley Industrial 5/8" X 3/4"	33,000	\$ 451.03	\$ 149.94	\$ (301.10)	-66.76%
35	W3M1A	Willow Valley Industrial 5/8" X 3/4"	34,000	\$ 468.25	\$ 153.94	\$ (314.30)	-67.12%
36	W3M1A	Willow Valley Industrial 5/8" X 3/4"	35,000	\$ 485.46	\$ 157.95	\$ (327.51)	-67.46%
37	W3M1A	Willow Valley Industrial 5/8" X 3/4"	36,000	\$ 502.68	\$ 161.96	\$ (340.72)	-67.78%
38	W3M1A	Willow Valley Industrial 5/8" X 3/4"	37,000	\$ 519.89	\$ 165.97	\$ (353.93)	-68.08%
39	W3M1A	Willow Valley Industrial 5/8" X 3/4"	38,000	\$ 537.11	\$ 169.97	\$ (367.14)	-68.35%
40	W3M1A	Willow Valley Industrial 5/8" X 3/4"	39,000	\$ 554.32	\$ 173.98	\$ (380.34)	-68.61%
41	W3M1A	Willow Valley Industrial 5/8" X 3/4"	40,000	\$ 571.54	\$ 177.99	\$ (393.55)	-68.86%
42	W3M1A	Willow Valley Industrial 5/8" X 3/4"	41,000	\$ 588.76	\$ 182.00	\$ (406.76)	-69.09%
43	W3M1A	Willow Valley Industrial 5/8" X 3/4"	42,000	\$ 605.97	\$ 186.00	\$ (419.97)	-69.30%
44	W3M1A	Willow Valley Industrial 5/8" X 3/4"	43,000	\$ 623.19	\$ 190.01	\$ (433.18)	-69.51%
45	W3M1A	Willow Valley Industrial 5/8" X 3/4"	44,000	\$ 640.40	\$ 194.02	\$ (446.38)	-69.70%
46	W3M1A	Willow Valley Industrial 5/8" X 3/4"	45,000	\$ 657.62	\$ 198.03	\$ (459.59)	-69.89%
47	W3M1A	Willow Valley Industrial 5/8" X 3/4"	46,000	\$ 674.83	\$ 202.03	\$ (472.80)	-70.06%
48	W3M1A	Willow Valley Industrial 5/8" X 3/4"	47,000	\$ 692.05	\$ 206.04	\$ (486.01)	-70.23%
49	W3M1A	Willow Valley Industrial 5/8" X 3/4"	48,000	\$ 709.26	\$ 210.05	\$ (499.22)	-70.39%
50	W3M1A	Willow Valley Industrial 5/8" X 3/4"	49,000	\$ 726.48	\$ 214.06	\$ (512.42)	-70.54%
51	W3M1A	Willow Valley Industrial 5/8" X 3/4"	50,000	\$ 743.70	\$ 218.06	\$ (525.63)	-70.68%
52	W3M1A	Willow Valley Industrial 5/8" X 3/4"	51,000	\$ 760.91	\$ 222.07	\$ (538.84)	-70.82%
53	W3M1A	Willow Valley Industrial 5/8" X 3/4"	52,000	\$ 778.13	\$ 226.08	\$ (552.05)	-70.95%
54	W3M1A	Willow Valley Industrial 5/8" X 3/4"	53,000	\$ 795.34	\$ 230.09	\$ (565.26)	-71.07%
55	W3M1A	Willow Valley Industrial 5/8" X 3/4"	54,000	\$ 812.56	\$ 234.09	\$ (578.46)	-71.19%
56							
57	W2M1H	Willow Valley Industrial 5/8" X 3/4"	Average: -	\$ 16.00	\$ 25.00	\$ 9.00	56.25%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 405 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1B	Willow Valley Industrial 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W3M1B	Willow Valley Industrial 1"	5,000	\$ 56.44	\$ 67.23	\$ 10.78	19.10%
3	W3M1B	Willow Valley Industrial 1"	10,000	\$ 161.12	\$ 84.45	\$ (76.67)	-47.58%
4	W3M1B	Willow Valley Industrial 1"	15,000	\$ 221.94	\$ 101.68	\$ (120.27)	-54.19%
5	W3M1B	Willow Valley Industrial 1"	20,000	\$ 287.83	\$ 118.90	\$ (168.93)	-58.69%
6	W3M1B	Willow Valley Industrial 1"	25,000	\$ 361.31	\$ 136.13	\$ (225.18)	-62.32%
7	W3M1B	Willow Valley Industrial 1"	30,000	\$ 447.39	\$ 153.35	\$ (294.04)	-65.72%
8	W3M1B	Willow Valley Industrial 1"	35,000	\$ 533.46	\$ 170.58	\$ (362.89)	-68.02%
9	W3M1B	Willow Valley Industrial 1"	40,000	\$ 619.54	\$ 187.80	\$ (431.74)	-69.69%
10	W3M1B	Willow Valley Industrial 1"	45,000	\$ 705.62	\$ 205.03	\$ (500.59)	-70.94%
11	W3M1B	Willow Valley Industrial 1"	50,000	\$ 791.70	\$ 225.06	\$ (566.63)	-71.57%
12	W3M1B	Willow Valley Industrial 1"	55,000	\$ 877.77	\$ 245.10	\$ (632.67)	-72.08%
13	W3M1B	Willow Valley Industrial 1"	60,000	\$ 963.85	\$ 265.14	\$ (698.71)	-72.49%
14	W3M1B	Willow Valley Industrial 1"	65,000	\$ 1,049.93	\$ 285.18	\$ (764.75)	-72.84%
15	W3M1B	Willow Valley Industrial 1"	70,000	\$ 1,136.01	\$ 305.21	\$ (830.79)	-73.13%
16	W3M1B	Willow Valley Industrial 1"	75,000	\$ 1,222.08	\$ 325.25	\$ (896.83)	-73.39%
17	W3M1B	Willow Valley Industrial 1"	80,000	\$ 1,308.16	\$ 345.29	\$ (962.87)	-73.61%
18	W3M1B	Willow Valley Industrial 1"	85,000	\$ 1,394.24	\$ 365.33	\$ (1,028.91)	-73.80%
19	W3M1B	Willow Valley Industrial 1"	90,000	\$ 1,480.32	\$ 385.36	\$ (1,094.95)	-73.97%
20	W3M1B	Willow Valley Industrial 1"	95,000	\$ 1,566.39	\$ 405.40	\$ (1,160.99)	-74.12%
21	W3M1B	Willow Valley Industrial 1"	100,000	\$ 1,652.47	\$ 425.44	\$ (1,227.03)	-74.25%
22	W3M1B	Willow Valley Industrial 1"	105,000	\$ 1,738.55	\$ 445.48	\$ (1,293.07)	-74.38%
23	W3M1B	Willow Valley Industrial 1"	110,000	\$ 1,824.63	\$ 465.51	\$ (1,359.11)	-74.49%
24	W3M1B	Willow Valley Industrial 1"	115,000	\$ 1,910.70	\$ 485.55	\$ (1,425.15)	-74.59%
25	W3M1B	Willow Valley Industrial 1"	120,000	\$ 1,996.78	\$ 505.59	\$ (1,491.19)	-74.68%
26	W3M1B	Willow Valley Industrial 1"	125,000	\$ 2,082.86	\$ 525.63	\$ (1,557.23)	-74.76%
27	W3M1B	Willow Valley Industrial 1"	130,000	\$ 2,168.94	\$ 545.66	\$ (1,623.27)	-74.84%
28	W3M1B	Willow Valley Industrial 1"	135,000	\$ 2,255.01	\$ 565.70	\$ (1,689.31)	-74.91%
29	W3M1B	Willow Valley Industrial 1"	140,000	\$ 2,341.09	\$ 585.74	\$ (1,755.35)	-74.98%
30	W3M1B	Willow Valley Industrial 1"	145,000	\$ 2,427.17	\$ 605.78	\$ (1,821.39)	-75.04%
31	W3M1B	Willow Valley Industrial 1"	150,000	\$ 2,513.25	\$ 625.81	\$ (1,887.43)	-75.10%
32	W3M1B	Willow Valley Industrial 1"	155,000	\$ 2,599.32	\$ 645.85	\$ (1,953.47)	-75.15%
33	W3M1B	Willow Valley Industrial 1"	160,000	\$ 2,685.40	\$ 665.89	\$ (2,019.51)	-75.20%
34	W3M1B	Willow Valley Industrial 1"	165,000	\$ 2,771.48	\$ 685.93	\$ (2,085.55)	-75.25%
35	W3M1B	Willow Valley Industrial 1"	170,000	\$ 2,857.56	\$ 705.96	\$ (2,151.59)	-75.29%
36	W3M1B	Willow Valley Industrial 1"	175,000	\$ 2,943.63	\$ 726.00	\$ (2,217.63)	-75.34%
37	W3M1B	Willow Valley Industrial 1"	180,000	\$ 3,029.71	\$ 746.04	\$ (2,283.67)	-75.38%
38	W3M1B	Willow Valley Industrial 1"	185,000	\$ 3,115.79	\$ 766.08	\$ (2,349.71)	-75.41%
39	W3M1B	Willow Valley Industrial 1"	190,000	\$ 3,201.87	\$ 786.11	\$ (2,415.75)	-75.45%
40	W3M1B	Willow Valley Industrial 1"	195,000	\$ 3,287.94	\$ 806.15	\$ (2,481.79)	-75.48%
41	W3M1B	Willow Valley Industrial 1"	200,000	\$ 3,374.02	\$ 826.19	\$ (2,547.83)	-75.51%
42	W3M1B	Willow Valley Industrial 1"	205,000	\$ 3,460.10	\$ 846.23	\$ (2,613.87)	-75.54%
43	W3M1B	Willow Valley Industrial 1"	210,000	\$ 3,546.18	\$ 866.26	\$ (2,679.91)	-75.57%
44	W3M1B	Willow Valley Industrial 1"	215,000	\$ 3,632.25	\$ 886.30	\$ (2,745.95)	-75.60%
45	W3M1B	Willow Valley Industrial 1"	220,000	\$ 3,718.33	\$ 906.34	\$ (2,811.99)	-75.63%
46	W3M1B	Willow Valley Industrial 1"	225,000	\$ 3,804.41	\$ 926.38	\$ (2,878.03)	-75.65%
47	W3M1B	Willow Valley Industrial 1"	230,000	\$ 3,890.49	\$ 946.42	\$ (2,944.07)	-75.67%
48	W3M1B	Willow Valley Industrial 1"	235,000	\$ 3,976.56	\$ 966.45	\$ (3,010.11)	-75.70%
49	W3M1B	Willow Valley Industrial 1"	240,000	\$ 4,062.64	\$ 986.49	\$ (3,076.15)	-75.72%
50	W3M1B	Willow Valley Industrial 1"	245,000	\$ 4,148.72	\$ 1,006.53	\$ (3,142.19)	-75.74%
51	W3M1B	Willow Valley Industrial 1"	250,000	\$ 4,234.80	\$ 1,026.57	\$ (3,208.23)	-75.76%
52	W3M1B	Willow Valley Industrial 1"	255,000	\$ 4,320.87	\$ 1,046.60	\$ (3,274.27)	-75.78%
53	W3M1B	Willow Valley Industrial 1"	260,000	\$ 4,406.95	\$ 1,066.64	\$ (3,340.31)	-75.80%
54	W3M1B	Willow Valley Industrial 1"	265,000	\$ 4,493.03	\$ 1,086.68	\$ (3,406.35)	-75.81%
55	W3M1B	Willow Valley Industrial 1"	270,000	\$ 4,579.11	\$ 1,106.72	\$ (3,472.39)	-75.83%
56							
57	W3M1B	Willow Valley Industrial 1"	Average:	\$ 40.00	\$ 50.00	\$ 10.00	25.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 406 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1C	Willow Valley Industrial 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W3M1C	Willow Valley Industrial 1 1/2"	5,000	\$ 96.44	\$ 17.23	\$ (79.22)	-82.14%
3	W3M1C	Willow Valley Industrial 1 1/2"	10,000	\$ 241.12	\$ 34.45	\$ (206.67)	-85.71%
4	W3M1C	Willow Valley Industrial 1 1/2"	15,000	\$ 301.94	\$ 51.68	\$ (250.27)	-82.89%
5	W3M1C	Willow Valley Industrial 1 1/2"	20,000	\$ 367.83	\$ 68.90	\$ (298.93)	-81.27%
6	W3M1C	Willow Valley Industrial 1 1/2"	25,000	\$ 441.31	\$ 86.13	\$ (355.18)	-80.48%
7	W3M1C	Willow Valley Industrial 1 1/2"	30,000	\$ 527.39	\$ 103.35	\$ (424.04)	-80.40%
8	W3M1C	Willow Valley Industrial 1 1/2"	35,000	\$ 613.46	\$ 120.58	\$ (492.89)	-80.35%
9	W3M1C	Willow Valley Industrial 1 1/2"	40,000	\$ 699.54	\$ 137.80	\$ (561.74)	-80.30%
10	W3M1C	Willow Valley Industrial 1 1/2"	45,000	\$ 785.62	\$ 155.03	\$ (630.59)	-80.27%
11	W3M1C	Willow Valley Industrial 1 1/2"	50,000	\$ 871.70	\$ 172.25	\$ (699.45)	-80.24%
12	W3M1C	Willow Valley Industrial 1 1/2"	55,000	\$ 957.77	\$ 189.48	\$ (768.30)	-80.22%
13	W3M1C	Willow Valley Industrial 1 1/2"	60,000	\$ 1,043.85	\$ 206.70	\$ (837.15)	-80.20%
14	W3M1C	Willow Valley Industrial 1 1/2"	65,000	\$ 1,129.93	\$ 223.93	\$ (906.00)	-80.18%
15	W3M1C	Willow Valley Industrial 1 1/2"	70,000	\$ 1,216.01	\$ 241.15	\$ (974.86)	-80.17%
16	W3M1C	Willow Valley Industrial 1 1/2"	75,000	\$ 1,302.08	\$ 258.38	\$ (1,043.71)	-80.16%
17	W3M1C	Willow Valley Industrial 1 1/2"	80,000	\$ 1,388.16	\$ 275.60	\$ (1,112.56)	-80.15%
18	W3M1C	Willow Valley Industrial 1 1/2"	85,000	\$ 1,474.24	\$ 292.83	\$ (1,181.41)	-80.14%
19	W3M1C	Willow Valley Industrial 1 1/2"	90,000	\$ 1,560.32	\$ 310.05	\$ (1,250.27)	-80.13%
20	W3M1C	Willow Valley Industrial 1 1/2"	95,000	\$ 1,646.39	\$ 327.28	\$ (1,319.12)	-80.12%
21	W3M1C	Willow Valley Industrial 1 1/2"	100,000	\$ 1,732.47	\$ 344.50	\$ (1,387.97)	-80.12%
22	W3M1C	Willow Valley Industrial 1 1/2"	105,000	\$ 1,818.55	\$ 364.54	\$ (1,454.01)	-79.95%
23	W3M1C	Willow Valley Industrial 1 1/2"	110,000	\$ 1,904.63	\$ 384.58	\$ (1,520.05)	-79.81%
24	W3M1C	Willow Valley Industrial 1 1/2"	115,000	\$ 1,990.70	\$ 404.61	\$ (1,586.09)	-79.67%
25	W3M1C	Willow Valley Industrial 1 1/2"	120,000	\$ 2,076.78	\$ 424.65	\$ (1,652.13)	-79.55%
26	W3M1C	Willow Valley Industrial 1 1/2"	125,000	\$ 2,162.86	\$ 444.69	\$ (1,718.17)	-79.44%
27	W3M1C	Willow Valley Industrial 1 1/2"	130,000	\$ 2,248.94	\$ 464.73	\$ (1,784.21)	-79.34%
28	W3M1C	Willow Valley Industrial 1 1/2"	135,000	\$ 2,335.01	\$ 484.76	\$ (1,850.25)	-79.24%
29	W3M1C	Willow Valley Industrial 1 1/2"	140,000	\$ 2,421.09	\$ 504.80	\$ (1,916.29)	-79.15%
30	W3M1C	Willow Valley Industrial 1 1/2"	145,000	\$ 2,507.17	\$ 524.84	\$ (1,982.33)	-79.07%
31	W3M1C	Willow Valley Industrial 1 1/2"	150,000	\$ 2,593.25	\$ 544.88	\$ (2,048.37)	-78.99%
32	W3M1C	Willow Valley Industrial 1 1/2"	155,000	\$ 2,679.32	\$ 564.91	\$ (2,114.41)	-78.92%
33	W3M1C	Willow Valley Industrial 1 1/2"	160,000	\$ 2,765.40	\$ 584.95	\$ (2,180.45)	-78.85%
34	W3M1C	Willow Valley Industrial 1 1/2"	165,000	\$ 2,851.48	\$ 604.99	\$ (2,246.49)	-78.78%
35	W3M1C	Willow Valley Industrial 1 1/2"	170,000	\$ 2,937.56	\$ 625.03	\$ (2,312.53)	-78.72%
36	W3M1C	Willow Valley Industrial 1 1/2"	175,000	\$ 3,023.63	\$ 645.06	\$ (2,378.57)	-78.67%
37	W3M1C	Willow Valley Industrial 1 1/2"	180,000	\$ 3,109.71	\$ 665.10	\$ (2,444.61)	-78.61%
38	W3M1C	Willow Valley Industrial 1 1/2"	185,000	\$ 3,195.79	\$ 685.14	\$ (2,510.65)	-78.56%
39	W3M1C	Willow Valley Industrial 1 1/2"	190,000	\$ 3,281.87	\$ 705.18	\$ (2,576.69)	-78.51%
40	W3M1C	Willow Valley Industrial 1 1/2"	195,000	\$ 3,367.94	\$ 725.21	\$ (2,642.73)	-78.47%
41	W3M1C	Willow Valley Industrial 1 1/2"	200,000	\$ 3,454.02	\$ 745.25	\$ (2,708.77)	-78.42%
42	W3M1C	Willow Valley Industrial 1 1/2"	205,000	\$ 3,540.10	\$ 765.29	\$ (2,774.81)	-78.38%
43	W3M1C	Willow Valley Industrial 1 1/2"	210,000	\$ 3,626.18	\$ 785.33	\$ (2,840.85)	-78.34%
44	W3M1C	Willow Valley Industrial 1 1/2"	215,000	\$ 3,712.25	\$ 805.36	\$ (2,906.89)	-78.31%
45	W3M1C	Willow Valley Industrial 1 1/2"	220,000	\$ 3,798.33	\$ 825.40	\$ (2,972.93)	-78.27%
46	W3M1C	Willow Valley Industrial 1 1/2"	225,000	\$ 3,884.41	\$ 845.44	\$ (3,038.97)	-78.24%
47	W3M1C	Willow Valley Industrial 1 1/2"	230,000	\$ 3,970.49	\$ 865.48	\$ (3,105.01)	-78.20%
48	W3M1C	Willow Valley Industrial 1 1/2"	235,000	\$ 4,056.56	\$ 885.51	\$ (3,171.05)	-78.17%
49	W3M1C	Willow Valley Industrial 1 1/2"	240,000	\$ 4,142.64	\$ 905.55	\$ (3,237.09)	-78.14%
50	W3M1C	Willow Valley Industrial 1 1/2"	245,000	\$ 4,228.72	\$ 925.59	\$ (3,303.13)	-78.11%
51	W3M1C	Willow Valley Industrial 1 1/2"	250,000	\$ 4,314.80	\$ 945.63	\$ (3,369.17)	-78.08%
52	W3M1C	Willow Valley Industrial 1 1/2"	255,000	\$ 4,400.87	\$ 965.66	\$ (3,435.21)	-78.06%
53	W3M1C	Willow Valley Industrial 1 1/2"	260,000	\$ 4,486.95	\$ 985.70	\$ (3,501.25)	-78.03%
54	W3M1C	Willow Valley Industrial 1 1/2"	265,000	\$ 4,573.03	\$ 1,005.74	\$ (3,567.29)	-78.01%
55	W3M1C	Willow Valley Industrial 1 1/2"	270,000	\$ 4,659.11	\$ 1,025.78	\$ (3,633.33)	-77.98%
56							
57	W3M1C	Willow Valley Industrial 1 1/2"	Average:	\$ 80.00	\$ -	\$ (80.00)	-100.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 407 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1D	Willow Valley Industrial 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W3M1D	Willow Valley Industrial 2"	5,000	\$ 144.44	\$ 217.25	\$ 72.80	50.40%
3	W3M1D	Willow Valley Industrial 2"	10,000	\$ 337.12	\$ 234.47	\$ (102.64)	-30.45%
4	W3M1D	Willow Valley Industrial 2"	15,000	\$ 397.94	\$ 251.70	\$ (146.25)	-36.75%
5	W3M1D	Willow Valley Industrial 2"	20,000	\$ 463.83	\$ 268.92	\$ (194.91)	-42.02%
6	W3M1D	Willow Valley Industrial 2"	25,000	\$ 537.31	\$ 286.15	\$ (251.16)	-46.74%
7	W3M1D	Willow Valley Industrial 2"	30,000	\$ 623.39	\$ 303.37	\$ (320.01)	-51.33%
8	W3M1D	Willow Valley Industrial 2"	35,000	\$ 709.46	\$ 320.60	\$ (388.87)	-54.81%
9	W3M1D	Willow Valley Industrial 2"	40,000	\$ 795.54	\$ 337.82	\$ (457.72)	-57.54%
10	W3M1D	Willow Valley Industrial 2"	45,000	\$ 881.62	\$ 355.05	\$ (526.57)	-59.73%
11	W3M1D	Willow Valley Industrial 2"	50,000	\$ 967.70	\$ 372.27	\$ (595.42)	-61.53%
12	W3M1D	Willow Valley Industrial 2"	55,000	\$ 1,053.77	\$ 389.50	\$ (664.28)	-63.04%
13	W3M1D	Willow Valley Industrial 2"	60,000	\$ 1,139.85	\$ 406.72	\$ (733.13)	-64.32%
14	W3M1D	Willow Valley Industrial 2"	65,000	\$ 1,225.93	\$ 423.95	\$ (801.98)	-65.42%
15	W3M1D	Willow Valley Industrial 2"	70,000	\$ 1,312.01	\$ 441.17	\$ (870.83)	-66.37%
16	W3M1D	Willow Valley Industrial 2"	75,000	\$ 1,398.08	\$ 458.40	\$ (939.69)	-67.21%
17	W3M1D	Willow Valley Industrial 2"	80,000	\$ 1,484.16	\$ 475.62	\$ (1,008.54)	-67.95%
18	W3M1D	Willow Valley Industrial 2"	85,000	\$ 1,570.24	\$ 492.85	\$ (1,077.39)	-68.61%
19	W3M1D	Willow Valley Industrial 2"	90,000	\$ 1,656.32	\$ 510.07	\$ (1,146.24)	-69.20%
20	W3M1D	Willow Valley Industrial 2"	95,000	\$ 1,742.39	\$ 527.30	\$ (1,215.10)	-69.74%
21	W3M1D	Willow Valley Industrial 2"	100,000	\$ 1,828.47	\$ 544.52	\$ (1,283.95)	-70.22%
22	W3M1D	Willow Valley Industrial 2"	105,000	\$ 1,914.55	\$ 561.75	\$ (1,352.80)	-70.66%
23	W3M1D	Willow Valley Industrial 2"	110,000	\$ 2,000.63	\$ 578.97	\$ (1,421.65)	-71.06%
24	W3M1D	Willow Valley Industrial 2"	115,000	\$ 2,086.70	\$ 596.20	\$ (1,490.51)	-71.43%
25	W3M1D	Willow Valley Industrial 2"	120,000	\$ 2,172.78	\$ 613.42	\$ (1,559.36)	-71.77%
26	W3M1D	Willow Valley Industrial 2"	125,000	\$ 2,258.86	\$ 630.65	\$ (1,628.21)	-72.08%
27	W3M1D	Willow Valley Industrial 2"	130,000	\$ 2,344.94	\$ 647.87	\$ (1,697.06)	-72.37%
28	W3M1D	Willow Valley Industrial 2"	135,000	\$ 2,431.01	\$ 665.10	\$ (1,765.92)	-72.64%
29	W3M1D	Willow Valley Industrial 2"	140,000	\$ 2,517.09	\$ 682.32	\$ (1,834.77)	-72.89%
30	W3M1D	Willow Valley Industrial 2"	145,000	\$ 2,603.17	\$ 699.55	\$ (1,903.62)	-73.13%
31	W3M1D	Willow Valley Industrial 2"	150,000	\$ 2,689.25	\$ 716.77	\$ (1,972.47)	-73.35%
32	W3M1D	Willow Valley Industrial 2"	155,000	\$ 2,775.32	\$ 736.81	\$ (2,038.51)	-73.45%
33	W3M1D	Willow Valley Industrial 2"	160,000	\$ 2,861.40	\$ 756.85	\$ (2,104.55)	-73.55%
34	W3M1D	Willow Valley Industrial 2"	165,000	\$ 2,947.48	\$ 776.88	\$ (2,170.59)	-73.64%
35	W3M1D	Willow Valley Industrial 2"	170,000	\$ 3,033.56	\$ 796.92	\$ (2,236.63)	-73.73%
36	W3M1D	Willow Valley Industrial 2"	175,000	\$ 3,119.63	\$ 816.96	\$ (2,302.67)	-73.81%
37	W3M1D	Willow Valley Industrial 2"	180,000	\$ 3,205.71	\$ 837.00	\$ (2,368.71)	-73.89%
38	W3M1D	Willow Valley Industrial 2"	185,000	\$ 3,291.79	\$ 857.04	\$ (2,434.75)	-73.96%
39	W3M1D	Willow Valley Industrial 2"	190,000	\$ 3,377.87	\$ 877.07	\$ (2,500.79)	-74.03%
40	W3M1D	Willow Valley Industrial 2"	195,000	\$ 3,463.94	\$ 897.11	\$ (2,566.83)	-74.10%
41	W3M1D	Willow Valley Industrial 2"	200,000	\$ 3,550.02	\$ 917.15	\$ (2,632.87)	-74.16%
42	W3M1D	Willow Valley Industrial 2"	205,000	\$ 3,636.10	\$ 937.19	\$ (2,698.91)	-74.23%
43	W3M1D	Willow Valley Industrial 2"	210,000	\$ 3,722.18	\$ 957.22	\$ (2,764.95)	-74.28%
44	W3M1D	Willow Valley Industrial 2"	215,000	\$ 3,808.25	\$ 977.26	\$ (2,830.99)	-74.34%
45	W3M1D	Willow Valley Industrial 2"	220,000	\$ 3,894.33	\$ 997.30	\$ (2,897.03)	-74.39%
46	W3M1D	Willow Valley Industrial 2"	225,000	\$ 3,980.41	\$ 1,017.34	\$ (2,963.07)	-74.44%
47	W3M1D	Willow Valley Industrial 2"	230,000	\$ 4,066.49	\$ 1,037.37	\$ (3,029.11)	-74.49%
48	W3M1D	Willow Valley Industrial 2"	235,000	\$ 4,152.56	\$ 1,057.41	\$ (3,095.15)	-74.54%
49	W3M1D	Willow Valley Industrial 2"	240,000	\$ 4,238.64	\$ 1,077.45	\$ (3,161.19)	-74.58%
50	W3M1D	Willow Valley Industrial 2"	245,000	\$ 4,324.72	\$ 1,097.49	\$ (3,227.23)	-74.62%
51	W3M1D	Willow Valley Industrial 2"	250,000	\$ 4,410.80	\$ 1,117.52	\$ (3,293.27)	-74.66%
52	W3M1D	Willow Valley Industrial 2"	255,000	\$ 4,496.87	\$ 1,137.56	\$ (3,359.31)	-74.70%
53	W3M1D	Willow Valley Industrial 2"	260,000	\$ 4,582.95	\$ 1,157.60	\$ (3,425.35)	-74.74%
54	W3M1D	Willow Valley Industrial 2"	265,000	\$ 4,669.03	\$ 1,177.64	\$ (3,491.39)	-74.78%
55	W3M1D	Willow Valley Industrial 2"	270,000	\$ 4,755.11	\$ 1,197.67	\$ (3,557.43)	-74.81%
56							
57	W3M1D	Willow Valley Industrial 2"	Average:	\$ 128.00	\$ 200.02	\$ 72.02	56.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 408 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1E	Willow Valley Industrial 3"	-	\$ 256.00	\$ 400.04	\$ 144.04	56.27%
2	W3M1E	Willow Valley Industrial 3"	5,000	\$ 272.44	\$ 417.27	\$ 144.83	53.16%
3	W3M1E	Willow Valley Industrial 3"	10,000	\$ 593.12	\$ 434.49	\$ (158.62)	-26.74%
4	W3M1E	Willow Valley Industrial 3"	15,000	\$ 653.94	\$ 451.72	\$ (202.22)	-30.92%
5	W3M1E	Willow Valley Industrial 3"	20,000	\$ 719.83	\$ 468.94	\$ (250.89)	-34.85%
6	W3M1E	Willow Valley Industrial 3"	25,000	\$ 793.31	\$ 486.17	\$ (307.14)	-38.72%
7	W3M1E	Willow Valley Industrial 3"	30,000	\$ 879.39	\$ 503.39	\$ (375.99)	-42.76%
8	W3M1E	Willow Valley Industrial 3"	35,000	\$ 965.46	\$ 520.62	\$ (444.84)	-46.08%
9	W3M1E	Willow Valley Industrial 3"	40,000	\$ 1,051.54	\$ 537.84	\$ (513.70)	-48.85%
10	W3M1E	Willow Valley Industrial 3"	45,000	\$ 1,137.62	\$ 555.07	\$ (582.55)	-51.21%
11	W3M1E	Willow Valley Industrial 3"	50,000	\$ 1,223.70	\$ 572.29	\$ (651.40)	-53.23%
12	W3M1E	Willow Valley Industrial 3"	55,000	\$ 1,309.77	\$ 589.52	\$ (720.25)	-54.99%
13	W3M1E	Willow Valley Industrial 3"	60,000	\$ 1,395.85	\$ 606.74	\$ (789.11)	-56.53%
14	W3M1E	Willow Valley Industrial 3"	65,000	\$ 1,481.93	\$ 623.97	\$ (857.96)	-57.89%
15	W3M1E	Willow Valley Industrial 3"	70,000	\$ 1,568.01	\$ 641.19	\$ (926.81)	-59.11%
16	W3M1E	Willow Valley Industrial 3"	75,000	\$ 1,654.08	\$ 658.42	\$ (995.66)	-60.19%
17	W3M1E	Willow Valley Industrial 3"	80,000	\$ 1,740.16	\$ 675.64	\$ (1,064.52)	-61.17%
18	W3M1E	Willow Valley Industrial 3"	85,000	\$ 1,826.24	\$ 692.87	\$ (1,133.37)	-62.06%
19	W3M1E	Willow Valley Industrial 3"	90,000	\$ 1,912.32	\$ 710.09	\$ (1,202.22)	-62.87%
20	W3M1E	Willow Valley Industrial 3"	95,000	\$ 1,998.39	\$ 727.32	\$ (1,271.07)	-63.60%
21	W3M1E	Willow Valley Industrial 3"	100,000	\$ 2,084.47	\$ 744.54	\$ (1,339.93)	-64.28%
22	W3M1E	Willow Valley Industrial 3"	105,000	\$ 2,170.55	\$ 761.77	\$ (1,408.78)	-64.90%
23	W3M1E	Willow Valley Industrial 3"	110,000	\$ 2,256.63	\$ 778.99	\$ (1,477.63)	-65.48%
24	W3M1E	Willow Valley Industrial 3"	115,000	\$ 2,342.70	\$ 796.22	\$ (1,546.48)	-66.01%
25	W3M1E	Willow Valley Industrial 3"	120,000	\$ 2,428.78	\$ 813.44	\$ (1,615.34)	-66.51%
26	W3M1E	Willow Valley Industrial 3"	125,000	\$ 2,514.86	\$ 830.67	\$ (1,684.19)	-66.97%
27	W3M1E	Willow Valley Industrial 3"	130,000	\$ 2,600.94	\$ 847.89	\$ (1,753.04)	-67.40%
28	W3M1E	Willow Valley Industrial 3"	135,000	\$ 2,687.01	\$ 865.12	\$ (1,821.89)	-67.80%
29	W3M1E	Willow Valley Industrial 3"	140,000	\$ 2,773.09	\$ 882.34	\$ (1,890.75)	-68.18%
30	W3M1E	Willow Valley Industrial 3"	145,000	\$ 2,859.17	\$ 899.57	\$ (1,959.60)	-68.54%
31	W3M1E	Willow Valley Industrial 3"	150,000	\$ 2,945.25	\$ 916.79	\$ (2,028.45)	-68.87%
32	W3M1E	Willow Valley Industrial 3"	155,000	\$ 3,031.32	\$ 934.02	\$ (2,097.30)	-69.19%
33	W3M1E	Willow Valley Industrial 3"	160,000	\$ 3,117.40	\$ 951.24	\$ (2,166.16)	-69.49%
34	W3M1E	Willow Valley Industrial 3"	165,000	\$ 3,203.48	\$ 968.47	\$ (2,235.01)	-69.77%
35	W3M1E	Willow Valley Industrial 3"	170,000	\$ 3,289.56	\$ 985.69	\$ (2,303.86)	-70.04%
36	W3M1E	Willow Valley Industrial 3"	175,000	\$ 3,375.63	\$ 1,002.92	\$ (2,372.71)	-70.29%
37	W3M1E	Willow Valley Industrial 3"	180,000	\$ 3,461.71	\$ 1,020.14	\$ (2,441.57)	-70.53%
38	W3M1E	Willow Valley Industrial 3"	185,000	\$ 3,547.79	\$ 1,037.37	\$ (2,510.42)	-70.76%
39	W3M1E	Willow Valley Industrial 3"	190,000	\$ 3,633.87	\$ 1,054.59	\$ (2,579.27)	-70.98%
40	W3M1E	Willow Valley Industrial 3"	195,000	\$ 3,719.94	\$ 1,071.82	\$ (2,648.12)	-71.19%
41	W3M1E	Willow Valley Industrial 3"	200,000	\$ 3,806.02	\$ 1,089.04	\$ (2,716.98)	-71.39%
42	W3M1E	Willow Valley Industrial 3"	210,000	\$ 3,978.18	\$ 1,123.49	\$ (2,854.68)	-71.76%
43	W3M1E	Willow Valley Industrial 3"	220,000	\$ 4,150.33	\$ 1,157.94	\$ (2,992.39)	-72.10%
44	W3M1E	Willow Valley Industrial 3"	230,000	\$ 4,322.49	\$ 1,192.39	\$ (3,130.09)	-72.41%
45	W3M1E	Willow Valley Industrial 3"	240,000	\$ 4,494.64	\$ 1,226.84	\$ (3,267.80)	-72.70%
46	W3M1E	Willow Valley Industrial 3"	250,000	\$ 4,666.80	\$ 1,261.29	\$ (3,405.50)	-72.97%
47	W3M1E	Willow Valley Industrial 3"	260,000	\$ 4,838.95	\$ 1,295.74	\$ (3,543.21)	-73.22%
48	W3M1E	Willow Valley Industrial 3"	270,000	\$ 5,011.11	\$ 1,330.19	\$ (3,680.91)	-73.46%
49	W3M1E	Willow Valley Industrial 3"	280,000	\$ 5,183.26	\$ 1,364.64	\$ (3,818.62)	-73.67%
50	W3M1E	Willow Valley Industrial 3"	290,000	\$ 5,355.42	\$ 1,399.09	\$ (3,956.32)	-73.88%
51	W3M1E	Willow Valley Industrial 3"	300,000	\$ 5,527.57	\$ 1,433.54	\$ (4,094.03)	-74.07%
52	W3M1E	Willow Valley Industrial 3"	310,000	\$ 5,699.73	\$ 1,473.62	\$ (4,226.11)	-74.15%
53	W3M1E	Willow Valley Industrial 3"	320,000	\$ 5,871.88	\$ 1,513.69	\$ (4,358.19)	-74.22%
54	W3M1E	Willow Valley Industrial 3"	330,000	\$ 6,044.04	\$ 1,553.77	\$ (4,490.27)	-74.29%
55	W3M1E	Willow Valley Industrial 3"	340,000	\$ 6,216.19	\$ 1,593.84	\$ (4,622.35)	-74.36%
56							
57	W3M1E	Willow Valley Industrial 3"	Average:	\$ 256.00	\$ 400.04	\$ 144.04	56.27%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 409 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1F	Willow Valley Industrial 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W3M1F	Willow Valley Industrial 4"	10,000	\$ 881.12	\$ 659.42	\$ (221.70)	-25.16%
3	W3M1F	Willow Valley Industrial 4"	20,000	\$ 1,007.83	\$ 693.87	\$ (313.96)	-31.15%
4	W3M1F	Willow Valley Industrial 4"	30,000	\$ 1,167.39	\$ 728.32	\$ (439.07)	-37.61%
5	W3M1F	Willow Valley Industrial 4"	40,000	\$ 1,339.54	\$ 762.77	\$ (576.77)	-43.06%
6	W3M1F	Willow Valley Industrial 4"	50,000	\$ 1,511.70	\$ 797.22	\$ (714.48)	-47.26%
7	W3M1F	Willow Valley Industrial 4"	60,000	\$ 1,683.85	\$ 831.67	\$ (852.18)	-50.61%
8	W3M1F	Willow Valley Industrial 4"	70,000	\$ 1,856.01	\$ 866.12	\$ (989.89)	-53.33%
9	W3M1F	Willow Valley Industrial 4"	80,000	\$ 2,028.16	\$ 900.57	\$ (1,127.59)	-55.60%
10	W3M1F	Willow Valley Industrial 4"	90,000	\$ 2,200.32	\$ 935.02	\$ (1,265.30)	-57.51%
11	W3M1F	Willow Valley Industrial 4"	100,000	\$ 2,372.47	\$ 969.47	\$ (1,403.00)	-59.14%
12	W3M1F	Willow Valley Industrial 4"	110,000	\$ 2,544.63	\$ 1,003.92	\$ (1,540.71)	-60.55%
13	W3M1F	Willow Valley Industrial 4"	120,000	\$ 2,716.78	\$ 1,038.37	\$ (1,678.41)	-61.78%
14	W3M1F	Willow Valley Industrial 4"	130,000	\$ 2,888.94	\$ 1,072.82	\$ (1,816.12)	-62.86%
15	W3M1F	Willow Valley Industrial 4"	140,000	\$ 3,061.09	\$ 1,107.27	\$ (1,953.82)	-63.83%
16	W3M1F	Willow Valley Industrial 4"	150,000	\$ 3,233.25	\$ 1,141.72	\$ (2,091.53)	-64.69%
17	W3M1F	Willow Valley Industrial 4"	160,000	\$ 3,405.40	\$ 1,176.17	\$ (2,229.23)	-65.46%
18	W3M1F	Willow Valley Industrial 4"	170,000	\$ 3,577.56	\$ 1,210.62	\$ (2,366.94)	-66.16%
19	W3M1F	Willow Valley Industrial 4"	180,000	\$ 3,749.71	\$ 1,245.07	\$ (2,504.64)	-66.80%
20	W3M1F	Willow Valley Industrial 4"	190,000	\$ 3,921.87	\$ 1,279.52	\$ (2,642.35)	-67.37%
21	W3M1F	Willow Valley Industrial 4"	200,000	\$ 4,094.02	\$ 1,313.97	\$ (2,780.05)	-67.91%
22	W3M1F	Willow Valley Industrial 4"	210,000	\$ 4,266.18	\$ 1,348.42	\$ (2,917.76)	-68.39%
23	W3M1F	Willow Valley Industrial 4"	220,000	\$ 4,438.33	\$ 1,382.87	\$ (3,055.46)	-68.84%
24	W3M1F	Willow Valley Industrial 4"	230,000	\$ 4,610.49	\$ 1,417.32	\$ (3,193.17)	-69.26%
25	W3M1F	Willow Valley Industrial 4"	240,000	\$ 4,782.64	\$ 1,451.77	\$ (3,330.87)	-69.65%
26	W3M1F	Willow Valley Industrial 4"	250,000	\$ 4,954.80	\$ 1,486.22	\$ (3,468.58)	-70.00%
27	W3M1F	Willow Valley Industrial 4"	260,000	\$ 5,126.95	\$ 1,520.67	\$ (3,606.28)	-70.34%
28	W3M1F	Willow Valley Industrial 4"	270,000	\$ 5,299.11	\$ 1,555.12	\$ (3,743.99)	-70.65%
29	W3M1F	Willow Valley Industrial 4"	280,000	\$ 5,471.26	\$ 1,589.57	\$ (3,881.69)	-70.95%
30	W3M1F	Willow Valley Industrial 4"	290,000	\$ 5,643.42	\$ 1,624.02	\$ (4,019.40)	-71.22%
31	W3M1F	Willow Valley Industrial 4"	300,000	\$ 5,815.57	\$ 1,658.47	\$ (4,157.10)	-71.48%
32	W3M1F	Willow Valley Industrial 4"	310,000	\$ 5,987.73	\$ 1,692.92	\$ (4,294.81)	-71.73%
33	W3M1F	Willow Valley Industrial 4"	320,000	\$ 6,159.88	\$ 1,727.37	\$ (4,432.51)	-71.96%
34	W3M1F	Willow Valley Industrial 4"	330,000	\$ 6,332.04	\$ 1,761.82	\$ (4,570.22)	-72.18%
35	W3M1F	Willow Valley Industrial 4"	340,000	\$ 6,504.19	\$ 1,796.27	\$ (4,707.92)	-72.38%
36	W3M1F	Willow Valley Industrial 4"	350,000	\$ 6,676.35	\$ 1,830.72	\$ (4,845.63)	-72.58%
37	W3M1F	Willow Valley Industrial 4"	360,000	\$ 6,848.50	\$ 1,865.17	\$ (4,983.33)	-72.77%
38	W3M1F	Willow Valley Industrial 4"	370,000	\$ 7,020.66	\$ 1,899.62	\$ (5,121.04)	-72.94%
39	W3M1F	Willow Valley Industrial 4"	380,000	\$ 7,192.81	\$ 1,934.07	\$ (5,258.74)	-73.11%
40	W3M1F	Willow Valley Industrial 4"	390,000	\$ 7,364.97	\$ 1,968.52	\$ (5,396.45)	-73.27%
41	W3M1F	Willow Valley Industrial 4"	400,000	\$ 7,537.12	\$ 2,002.97	\$ (5,534.15)	-73.43%
42	W3M1F	Willow Valley Industrial 4"	410,000	\$ 7,709.28	\$ 2,043.04	\$ (5,666.23)	-73.50%
43	W3M1F	Willow Valley Industrial 4"	420,000	\$ 7,881.43	\$ 2,083.12	\$ (5,798.31)	-73.57%
44	W3M1F	Willow Valley Industrial 4"	430,000	\$ 8,053.59	\$ 2,123.19	\$ (5,930.39)	-73.64%
45	W3M1F	Willow Valley Industrial 4"	440,000	\$ 8,225.74	\$ 2,163.27	\$ (6,062.47)	-73.70%
46	W3M1F	Willow Valley Industrial 4"	450,000	\$ 8,397.90	\$ 2,203.34	\$ (6,194.55)	-73.76%
47	W3M1F	Willow Valley Industrial 4"	460,000	\$ 8,570.05	\$ 2,243.42	\$ (6,326.63)	-73.82%
48	W3M1F	Willow Valley Industrial 4"	470,000	\$ 8,742.21	\$ 2,283.49	\$ (6,458.71)	-73.88%
49	W3M1F	Willow Valley Industrial 4"	480,000	\$ 8,914.36	\$ 2,323.57	\$ (6,590.79)	-73.93%
50	W3M1F	Willow Valley Industrial 4"	490,000	\$ 9,086.52	\$ 2,363.64	\$ (6,722.87)	-73.99%
51	W3M1F	Willow Valley Industrial 4"	500,000	\$ 9,258.67	\$ 2,403.72	\$ (6,854.95)	-74.04%
52	W3M1F	Willow Valley Industrial 4"	510,000	\$ 9,430.83	\$ 2,443.79	\$ (6,987.03)	-74.09%
53	W3M1F	Willow Valley Industrial 4"	520,000	\$ 9,602.98	\$ 2,483.87	\$ (7,119.11)	-74.13%
54	W3M1F	Willow Valley Industrial 4"	530,000	\$ 9,775.14	\$ 2,523.94	\$ (7,251.19)	-74.18%
55	W3M1F	Willow Valley Industrial 4"	540,000	\$ 9,947.29	\$ 2,564.02	\$ (7,383.27)	-74.22%
56							
57	W3M1E	Willow Valley Industrial 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 410 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1G	Willow Valley Industrial 6"	-	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%
2	W3M1G	Willow Valley Industrial 6"	5,000	\$ 816.44	\$ 1,267.23	\$ 450.78	55.21%
3	W3M1G	Willow Valley Industrial 6"	10,000	\$ 1,681.12	\$ 1,284.45	\$ (396.67)	-23.60%
4	W3M1G	Willow Valley Industrial 6"	15,000	\$ 1,741.94	\$ 1,301.68	\$ (440.27)	-25.27%
5	W3M1G	Willow Valley Industrial 6"	20,000	\$ 1,807.83	\$ 1,318.90	\$ (488.93)	-27.05%
6	W3M1G	Willow Valley Industrial 6"	25,000	\$ 1,881.31	\$ 1,336.13	\$ (545.18)	-28.98%
7	W3M1G	Willow Valley Industrial 6"	30,000	\$ 1,967.39	\$ 1,353.35	\$ (614.04)	-31.21%
8	W3M1G	Willow Valley Industrial 6"	35,000	\$ 2,053.46	\$ 1,370.58	\$ (682.89)	-33.26%
9	W3M1G	Willow Valley Industrial 6"	40,000	\$ 2,139.54	\$ 1,387.80	\$ (751.74)	-35.14%
10	W3M1G	Willow Valley Industrial 6"	45,000	\$ 2,225.62	\$ 1,405.03	\$ (820.59)	-36.87%
11	W3M1G	Willow Valley Industrial 6"	50,000	\$ 2,311.70	\$ 1,422.25	\$ (889.45)	-38.48%
12	W3M1G	Willow Valley Industrial 6"	55,000	\$ 2,397.77	\$ 1,439.48	\$ (958.30)	-39.97%
13	W3M1G	Willow Valley Industrial 6"	60,000	\$ 2,483.85	\$ 1,456.70	\$ (1,027.15)	-41.35%
14	W3M1G	Willow Valley Industrial 6"	65,000	\$ 2,569.93	\$ 1,473.93	\$ (1,096.00)	-42.65%
15	W3M1G	Willow Valley Industrial 6"	70,000	\$ 2,656.01	\$ 1,491.15	\$ (1,164.86)	-43.86%
16	W3M1G	Willow Valley Industrial 6"	75,000	\$ 2,742.08	\$ 1,508.38	\$ (1,233.71)	-44.99%
17	W3M1G	Willow Valley Industrial 6"	80,000	\$ 2,828.16	\$ 1,525.60	\$ (1,302.56)	-46.06%
18	W3M1G	Willow Valley Industrial 6"	85,000	\$ 2,914.24	\$ 1,542.83	\$ (1,371.41)	-47.06%
19	W3M1G	Willow Valley Industrial 6"	90,000	\$ 3,000.32	\$ 1,560.05	\$ (1,440.27)	-48.00%
20	W3M1G	Willow Valley Industrial 6"	95,000	\$ 3,086.39	\$ 1,577.28	\$ (1,509.12)	-48.90%
21	W3M1G	Willow Valley Industrial 6"	100,000	\$ 3,172.47	\$ 1,594.50	\$ (1,577.97)	-49.74%
22	W3M1G	Willow Valley Industrial 6"	105,000	\$ 3,258.55	\$ 1,611.73	\$ (1,646.82)	-50.54%
23	W3M1G	Willow Valley Industrial 6"	110,000	\$ 3,344.63	\$ 1,628.95	\$ (1,715.68)	-51.30%
24	W3M1G	Willow Valley Industrial 6"	115,000	\$ 3,430.70	\$ 1,646.18	\$ (1,784.53)	-52.02%
25	W3M1G	Willow Valley Industrial 6"	120,000	\$ 3,516.78	\$ 1,663.40	\$ (1,853.38)	-52.70%
26	W3M1G	Willow Valley Industrial 6"	125,000	\$ 3,602.86	\$ 1,680.63	\$ (1,922.23)	-53.35%
27	W3M1G	Willow Valley Industrial 6"	130,000	\$ 3,688.94	\$ 1,697.85	\$ (1,991.09)	-53.97%
28	W3M1G	Willow Valley Industrial 6"	135,000	\$ 3,775.01	\$ 1,715.08	\$ (2,059.94)	-54.57%
29	W3M1G	Willow Valley Industrial 6"	140,000	\$ 3,861.09	\$ 1,732.30	\$ (2,128.79)	-55.13%
30	W3M1G	Willow Valley Industrial 6"	145,000	\$ 3,947.17	\$ 1,749.53	\$ (2,197.64)	-55.68%
31	W3M1G	Willow Valley Industrial 6"	150,000	\$ 4,033.25	\$ 1,766.75	\$ (2,266.50)	-56.20%
32	W3M1G	Willow Valley Industrial 6"	155,000	\$ 4,119.32	\$ 1,783.98	\$ (2,335.35)	-56.69%
33	W3M1G	Willow Valley Industrial 6"	160,000	\$ 4,205.40	\$ 1,801.20	\$ (2,404.20)	-57.17%
34	W3M1G	Willow Valley Industrial 6"	165,000	\$ 4,291.48	\$ 1,818.43	\$ (2,473.05)	-57.63%
35	W3M1G	Willow Valley Industrial 6"	170,000	\$ 4,377.56	\$ 1,835.65	\$ (2,541.91)	-58.07%
36	W3M1G	Willow Valley Industrial 6"	175,000	\$ 4,463.63	\$ 1,852.88	\$ (2,610.76)	-58.49%
37	W3M1G	Willow Valley Industrial 6"	180,000	\$ 4,549.71	\$ 1,870.10	\$ (2,679.61)	-58.90%
38	W3M1G	Willow Valley Industrial 6"	185,000	\$ 4,635.79	\$ 1,887.33	\$ (2,748.46)	-59.29%
39	W3M1G	Willow Valley Industrial 6"	190,000	\$ 4,721.87	\$ 1,904.55	\$ (2,817.32)	-59.67%
40	W3M1G	Willow Valley Industrial 6"	195,000	\$ 4,807.94	\$ 1,921.78	\$ (2,886.17)	-60.03%
41	W3M1G	Willow Valley Industrial 6"	200,000	\$ 4,894.02	\$ 1,939.00	\$ (2,955.02)	-60.38%
42	W3M1G	Willow Valley Industrial 6"	205,000	\$ 4,980.10	\$ 1,956.23	\$ (3,023.87)	-60.72%
43	W3M1G	Willow Valley Industrial 6"	210,000	\$ 5,066.18	\$ 1,973.45	\$ (3,092.73)	-61.05%
44	W3M1G	Willow Valley Industrial 6"	215,000	\$ 5,152.25	\$ 1,990.68	\$ (3,161.58)	-61.36%
45	W3M1G	Willow Valley Industrial 6"	220,000	\$ 5,238.33	\$ 2,007.90	\$ (3,230.43)	-61.67%
46	W3M1G	Willow Valley Industrial 6"	225,000	\$ 5,324.41	\$ 2,025.13	\$ (3,299.28)	-61.97%
47	W3M1G	Willow Valley Industrial 6"	230,000	\$ 5,410.49	\$ 2,042.35	\$ (3,368.14)	-62.25%
48	W3M1G	Willow Valley Industrial 6"	235,000	\$ 5,496.56	\$ 2,059.58	\$ (3,436.99)	-62.53%
49	W3M1G	Willow Valley Industrial 6"	240,000	\$ 5,582.64	\$ 2,076.80	\$ (3,505.84)	-62.80%
50	W3M1G	Willow Valley Industrial 6"	245,000	\$ 5,668.72	\$ 2,094.03	\$ (3,574.69)	-63.06%
51	W3M1G	Willow Valley Industrial 6"	250,000	\$ 5,754.80	\$ 2,111.25	\$ (3,643.55)	-63.31%
52	W3M1G	Willow Valley Industrial 6"	255,000	\$ 5,840.87	\$ 2,128.48	\$ (3,712.40)	-63.56%
53	W3M1G	Willow Valley Industrial 6"	260,000	\$ 5,926.95	\$ 2,145.70	\$ (3,781.25)	-63.80%
54	W3M1G	Willow Valley Industrial 6"	265,000	\$ 6,013.03	\$ 2,162.93	\$ (3,850.10)	-64.03%
55	W3M1G	Willow Valley Industrial 6"	270,000	\$ 6,099.11	\$ 2,180.15	\$ (3,918.96)	-64.25%
56							
57	W3M1G	Willow Valley Industrial 6"	Average:	\$ 800.00	\$ 1,250.00	\$ 450.00	56.25%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 411 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1H	Willow Valley Industrial 8"	-	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
2	W3M1H	Willow Valley Industrial 8"	5,000	\$ 1,296.44	\$ 2,017.23	\$ 720.78	55.60%
3	W3M1H	Willow Valley Industrial 8"	10,000	\$ 2,641.12	\$ 2,034.45	\$ (606.67)	-22.97%
4	W3M1H	Willow Valley Industrial 8"	15,000	\$ 2,701.94	\$ 2,051.68	\$ (650.27)	-24.07%
5	W3M1H	Willow Valley Industrial 8"	20,000	\$ 2,767.83	\$ 2,068.90	\$ (698.93)	-25.25%
6	W3M1H	Willow Valley Industrial 8"	25,000	\$ 2,841.31	\$ 2,086.13	\$ (755.18)	-26.58%
7	W3M1H	Willow Valley Industrial 8"	30,000	\$ 2,927.39	\$ 2,103.35	\$ (824.04)	-28.15%
8	W3M1H	Willow Valley Industrial 8"	35,000	\$ 3,013.46	\$ 2,120.58	\$ (892.89)	-29.63%
9	W3M1H	Willow Valley Industrial 8"	40,000	\$ 3,099.54	\$ 2,137.80	\$ (961.74)	-31.03%
10	W3M1H	Willow Valley Industrial 8"	45,000	\$ 3,185.62	\$ 2,155.03	\$ (1,030.59)	-32.35%
11	W3M1H	Willow Valley Industrial 8"	50,000	\$ 3,271.70	\$ 2,172.25	\$ (1,099.45)	-33.60%
12	W3M1H	Willow Valley Industrial 8"	55,000	\$ 3,357.77	\$ 2,189.48	\$ (1,168.30)	-34.79%
13	W3M1H	Willow Valley Industrial 8"	60,000	\$ 3,443.85	\$ 2,206.70	\$ (1,237.15)	-35.92%
14	W3M1H	Willow Valley Industrial 8"	65,000	\$ 3,529.93	\$ 2,223.93	\$ (1,306.00)	-37.00%
15	W3M1H	Willow Valley Industrial 8"	70,000	\$ 3,616.01	\$ 2,241.15	\$ (1,374.86)	-38.02%
16	W3M1H	Willow Valley Industrial 8"	75,000	\$ 3,702.08	\$ 2,258.38	\$ (1,443.71)	-39.00%
17	W3M1H	Willow Valley Industrial 8"	80,000	\$ 3,788.16	\$ 2,275.60	\$ (1,512.56)	-39.93%
18	W3M1H	Willow Valley Industrial 8"	85,000	\$ 3,874.24	\$ 2,292.83	\$ (1,581.41)	-40.82%
19	W3M1H	Willow Valley Industrial 8"	90,000	\$ 3,960.32	\$ 2,310.05	\$ (1,650.27)	-41.67%
20	W3M1H	Willow Valley Industrial 8"	95,000	\$ 4,046.39	\$ 2,327.28	\$ (1,719.12)	-42.49%
21	W3M1H	Willow Valley Industrial 8"	100,000	\$ 4,132.47	\$ 2,344.50	\$ (1,787.97)	-43.27%
22	W3M1H	Willow Valley Industrial 8"	105,000	\$ 4,218.55	\$ 2,361.73	\$ (1,856.82)	-44.02%
23	W3M1H	Willow Valley Industrial 8"	110,000	\$ 4,304.63	\$ 2,378.95	\$ (1,925.68)	-44.74%
24	W3M1H	Willow Valley Industrial 8"	115,000	\$ 4,390.70	\$ 2,396.18	\$ (1,994.53)	-45.43%
25	W3M1H	Willow Valley Industrial 8"	120,000	\$ 4,476.78	\$ 2,413.40	\$ (2,063.38)	-46.09%
26	W3M1H	Willow Valley Industrial 8"	125,000	\$ 4,562.86	\$ 2,430.63	\$ (2,132.23)	-46.73%
27	W3M1H	Willow Valley Industrial 8"	130,000	\$ 4,648.94	\$ 2,447.85	\$ (2,201.09)	-47.35%
28	W3M1H	Willow Valley Industrial 8"	135,000	\$ 4,735.01	\$ 2,465.08	\$ (2,269.94)	-47.94%
29	W3M1H	Willow Valley Industrial 8"	140,000	\$ 4,821.09	\$ 2,482.30	\$ (2,338.79)	-48.51%
30	W3M1H	Willow Valley Industrial 8"	145,000	\$ 4,907.17	\$ 2,499.53	\$ (2,407.64)	-49.06%
31	W3M1H	Willow Valley Industrial 8"	150,000	\$ 4,993.25	\$ 2,516.75	\$ (2,476.50)	-49.60%
32	W3M1H	Willow Valley Industrial 8"	155,000	\$ 5,079.32	\$ 2,533.98	\$ (2,545.35)	-50.11%
33	W3M1H	Willow Valley Industrial 8"	160,000	\$ 5,165.40	\$ 2,551.20	\$ (2,614.20)	-50.61%
34	W3M1H	Willow Valley Industrial 8"	165,000	\$ 5,251.48	\$ 2,568.43	\$ (2,683.05)	-51.09%
35	W3M1H	Willow Valley Industrial 8"	170,000	\$ 5,337.56	\$ 2,585.65	\$ (2,751.91)	-51.56%
36	W3M1H	Willow Valley Industrial 8"	175,000	\$ 5,423.63	\$ 2,602.88	\$ (2,820.76)	-52.01%
37	W3M1H	Willow Valley Industrial 8"	180,000	\$ 5,509.71	\$ 2,620.10	\$ (2,889.61)	-52.45%
38	W3M1H	Willow Valley Industrial 8"	185,000	\$ 5,595.79	\$ 2,637.33	\$ (2,958.46)	-52.87%
39	W3M1H	Willow Valley Industrial 8"	190,000	\$ 5,681.87	\$ 2,654.55	\$ (3,027.32)	-53.28%
40	W3M1H	Willow Valley Industrial 8"	195,000	\$ 5,767.94	\$ 2,671.78	\$ (3,096.17)	-53.68%
41	W3M1H	Willow Valley Industrial 8"	200,000	\$ 5,854.02	\$ 2,689.00	\$ (3,165.02)	-54.07%
42	W3M1H	Willow Valley Industrial 8"	205,000	\$ 5,940.10	\$ 2,706.23	\$ (3,233.87)	-54.44%
43	W3M1H	Willow Valley Industrial 8"	210,000	\$ 6,026.18	\$ 2,723.45	\$ (3,302.73)	-54.81%
44	W3M1H	Willow Valley Industrial 8"	215,000	\$ 6,112.25	\$ 2,740.68	\$ (3,371.58)	-55.16%
45	W3M1H	Willow Valley Industrial 8"	220,000	\$ 6,198.33	\$ 2,757.90	\$ (3,440.43)	-55.51%
46	W3M1H	Willow Valley Industrial 8"	225,000	\$ 6,284.41	\$ 2,775.13	\$ (3,509.28)	-55.84%
47	W3M1H	Willow Valley Industrial 8"	230,000	\$ 6,370.49	\$ 2,792.35	\$ (3,578.14)	-56.17%
48	W3M1H	Willow Valley Industrial 8"	235,000	\$ 6,456.56	\$ 2,809.58	\$ (3,646.99)	-56.48%
49	W3M1H	Willow Valley Industrial 8"	240,000	\$ 6,542.64	\$ 2,826.80	\$ (3,715.84)	-56.79%
50	W3M1H	Willow Valley Industrial 8"	245,000	\$ 6,628.72	\$ 2,844.03	\$ (3,784.69)	-57.10%
51	W3M1H	Willow Valley Industrial 8"	250,000	\$ 6,714.80	\$ 2,861.25	\$ (3,853.55)	-57.39%
52	W3M1H	Willow Valley Industrial 8"	255,000	\$ 6,800.87	\$ 2,878.48	\$ (3,922.40)	-57.67%
53	W3M1H	Willow Valley Industrial 8"	260,000	\$ 6,886.95	\$ 2,895.70	\$ (3,991.25)	-57.95%
54	W3M1H	Willow Valley Industrial 8"	265,000	\$ 6,973.03	\$ 2,912.93	\$ (4,060.10)	-58.23%
55	W3M1H	Willow Valley Industrial 8"	270,000	\$ 7,059.11	\$ 2,930.15	\$ (4,128.96)	-58.49%
56							
57	W3M1H	Willow Valley Industrial 8"	Average:	\$ 1,280.00	\$ 2,000.00	\$ 720.00	56.25%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

412 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 1"	-	\$ 40.00	\$ 50.00	\$ 10.00	25.00%
2	W7M1	Willow Valley Irrigation - Potable 1"	5,000	\$ 56.44	\$ 67.23	\$ 10.78	19.10%
3	W7M1	Willow Valley Irrigation - Potable 1"	10,000	\$ 161.12	\$ 84.45	\$ (76.67)	-47.58%
4	W7M1	Willow Valley Irrigation - Potable 1"	15,000	\$ 221.94	\$ 101.68	\$ (120.27)	-54.19%
5	W7M1	Willow Valley Irrigation - Potable 1"	20,000	\$ 287.83	\$ 118.90	\$ (168.93)	-58.69%
6	W7M1	Willow Valley Irrigation - Potable 1"	25,000	\$ 361.31	\$ 136.13	\$ (225.18)	-62.32%
7	W7M1	Willow Valley Irrigation - Potable 1"	30,000	\$ 447.39	\$ 153.35	\$ (294.04)	-65.72%
8	W7M1	Willow Valley Irrigation - Potable 1"	35,000	\$ 533.46	\$ 170.58	\$ (362.89)	-68.02%
9	W7M1	Willow Valley Irrigation - Potable 1"	40,000	\$ 619.54	\$ 187.80	\$ (431.74)	-69.69%
10	W7M1	Willow Valley Irrigation - Potable 1"	45,000	\$ 705.62	\$ 205.03	\$ (500.59)	-70.94%
11	W7M1	Willow Valley Irrigation - Potable 1"	50,000	\$ 791.70	\$ 222.25	\$ (569.45)	-71.93%
12	W7M1	Willow Valley Irrigation - Potable 1"	55,000	\$ 877.77	\$ 239.48	\$ (638.30)	-72.72%
13	W7M1	Willow Valley Irrigation - Potable 1"	60,000	\$ 963.85	\$ 256.70	\$ (707.15)	-73.37%
14	W7M1	Willow Valley Irrigation - Potable 1"	65,000	\$ 1,049.93	\$ 273.93	\$ (776.00)	-73.91%
15	W7M1	Willow Valley Irrigation - Potable 1"	70,000	\$ 1,136.01	\$ 291.15	\$ (844.86)	-74.37%
16	W7M1	Willow Valley Irrigation - Potable 1"	75,000	\$ 1,222.08	\$ 308.38	\$ (913.71)	-74.77%
17	W7M1	Willow Valley Irrigation - Potable 1"	80,000	\$ 1,308.16	\$ 325.60	\$ (982.56)	-75.11%
18	W7M1	Willow Valley Irrigation - Potable 1"	85,000	\$ 1,394.24	\$ 342.83	\$ (1,051.41)	-75.41%
19	W7M1	Willow Valley Irrigation - Potable 1"	90,000	\$ 1,480.32	\$ 360.05	\$ (1,120.27)	-75.68%
20	W7M1	Willow Valley Irrigation - Potable 1"	95,000	\$ 1,566.39	\$ 377.28	\$ (1,189.12)	-75.91%
21	W7M1	Willow Valley Irrigation - Potable 1"	100,000	\$ 1,652.47	\$ 394.50	\$ (1,257.97)	-76.13%
22	W7M1	Willow Valley Irrigation - Potable 1"	105,000	\$ 1,738.55	\$ 411.73	\$ (1,326.82)	-76.32%
23	W7M1	Willow Valley Irrigation - Potable 1"	110,000	\$ 1,824.63	\$ 428.95	\$ (1,395.68)	-76.49%
24	W7M1	Willow Valley Irrigation - Potable 1"	115,000	\$ 1,910.70	\$ 446.18	\$ (1,464.53)	-76.65%
25	W7M1	Willow Valley Irrigation - Potable 1"	120,000	\$ 1,996.78	\$ 463.40	\$ (1,533.38)	-76.79%
26	W7M1	Willow Valley Irrigation - Potable 1"	125,000	\$ 2,082.86	\$ 480.63	\$ (1,602.23)	-76.92%
27	W7M1	Willow Valley Irrigation - Potable 1"	130,000	\$ 2,168.94	\$ 497.85	\$ (1,671.09)	-77.05%
28	W7M1	Willow Valley Irrigation - Potable 1"	135,000	\$ 2,255.01	\$ 515.08	\$ (1,739.94)	-77.16%
29	W7M1	Willow Valley Irrigation - Potable 1"	140,000	\$ 2,341.09	\$ 532.30	\$ (1,808.79)	-77.26%
30	W7M1	Willow Valley Irrigation - Potable 1"	145,000	\$ 2,427.17	\$ 549.53	\$ (1,877.64)	-77.36%
31	W7M1	Willow Valley Irrigation - Potable 1"	150,000	\$ 2,513.25	\$ 566.75	\$ (1,946.50)	-77.45%
32	W7M1	Willow Valley Irrigation - Potable 1"	155,000	\$ 2,599.32	\$ 583.98	\$ (2,015.35)	-77.53%
33	W7M1	Willow Valley Irrigation - Potable 1"	160,000	\$ 2,685.40	\$ 601.20	\$ (2,084.20)	-77.61%
34	W7M1	Willow Valley Irrigation - Potable 1"	165,000	\$ 2,771.48	\$ 618.43	\$ (2,153.05)	-77.69%
35	W7M1	Willow Valley Irrigation - Potable 1"	170,000	\$ 2,857.56	\$ 635.65	\$ (2,221.91)	-77.76%
36	W7M1	Willow Valley Irrigation - Potable 1"	175,000	\$ 2,943.63	\$ 652.88	\$ (2,290.76)	-77.82%
37	W7M1	Willow Valley Irrigation - Potable 1"	180,000	\$ 3,029.71	\$ 670.10	\$ (2,359.61)	-77.88%
38	W7M1	Willow Valley Irrigation - Potable 1"	185,000	\$ 3,115.79	\$ 687.33	\$ (2,428.46)	-77.94%
39	W7M1	Willow Valley Irrigation - Potable 1"	190,000	\$ 3,201.87	\$ 704.55	\$ (2,497.32)	-78.00%
40	W7M1	Willow Valley Irrigation - Potable 1"	195,000	\$ 3,287.94	\$ 721.78	\$ (2,566.17)	-78.05%
41	W7M1	Willow Valley Irrigation - Potable 1"	200,000	\$ 3,374.02	\$ 739.00	\$ (2,635.02)	-78.10%
42	W7M1	Willow Valley Irrigation - Potable 1"	205,000	\$ 3,460.10	\$ 756.23	\$ (2,703.87)	-78.14%
43	W7M1	Willow Valley Irrigation - Potable 1"	210,000	\$ 3,546.18	\$ 773.45	\$ (2,772.73)	-78.19%
44	W7M1	Willow Valley Irrigation - Potable 1"	215,000	\$ 3,632.25	\$ 790.68	\$ (2,841.58)	-78.23%
45	W7M1	Willow Valley Irrigation - Potable 1"	220,000	\$ 3,718.33	\$ 807.90	\$ (2,910.43)	-78.27%
46	W7M1	Willow Valley Irrigation - Potable 1"	225,000	\$ 3,804.41	\$ 825.13	\$ (2,979.28)	-78.31%
47	W7M1	Willow Valley Irrigation - Potable 1"	230,000	\$ 3,890.49	\$ 842.35	\$ (3,048.14)	-78.35%
48	W7M1	Willow Valley Irrigation - Potable 1"	235,000	\$ 3,976.56	\$ 859.58	\$ (3,116.99)	-78.38%
49	W7M1	Willow Valley Irrigation - Potable 1"	240,000	\$ 4,062.64	\$ 876.80	\$ (3,185.84)	-78.42%
50	W7M1	Willow Valley Irrigation - Potable 1"	245,000	\$ 4,148.72	\$ 894.03	\$ (3,254.69)	-78.45%
51	W7M1	Willow Valley Irrigation - Potable 1"	250,000	\$ 4,234.80	\$ 911.25	\$ (3,323.55)	-78.48%
52	W7M1	Willow Valley Irrigation - Potable 1"	255,000	\$ 4,320.87	\$ 928.48	\$ (3,392.40)	-78.51%
53	W7M1	Willow Valley Irrigation - Potable 1"	260,000	\$ 4,406.95	\$ 945.70	\$ (3,461.25)	-78.54%
54	W7M1	Willow Valley Irrigation - Potable 1"	265,000	\$ 4,493.03	\$ 962.93	\$ (3,530.10)	-78.57%
55	W7M1	Willow Valley Irrigation - Potable 1"	270,000	\$ 4,579.11	\$ 980.15	\$ (3,598.96)	-78.60%
56							
57	W7M1	Willow Valley Irrigation - Potable 1"	Average:	\$ 40.00	\$ 50.00	\$ 10.00	25.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 2"	-	\$ 128.00	\$ 200.02	\$ 72.02	56.27%
2	W7M1	Willow Valley Irrigation - Potable 2"	5,000	\$ 144.44	\$ 217.25	\$ 72.80	50.40%
3	W7M1	Willow Valley Irrigation - Potable 2"	10,000	\$ 337.12	\$ 234.47	\$ (102.64)	-30.45%
4	W7M1	Willow Valley Irrigation - Potable 2"	15,000	\$ 397.94	\$ 251.70	\$ (146.25)	-36.75%
5	W7M1	Willow Valley Irrigation - Potable 2"	20,000	\$ 463.83	\$ 268.92	\$ (194.91)	-42.02%
6	W7M1	Willow Valley Irrigation - Potable 2"	25,000	\$ 537.31	\$ 286.15	\$ (251.16)	-46.74%
7	W7M1	Willow Valley Irrigation - Potable 2"	30,000	\$ 623.39	\$ 303.37	\$ (320.01)	-51.33%
8	W7M1	Willow Valley Irrigation - Potable 2"	35,000	\$ 709.46	\$ 320.60	\$ (388.87)	-54.81%
9	W7M1	Willow Valley Irrigation - Potable 2"	40,000	\$ 795.54	\$ 337.82	\$ (457.72)	-57.54%
10	W7M1	Willow Valley Irrigation - Potable 2"	45,000	\$ 881.62	\$ 355.05	\$ (526.57)	-59.73%
11	W7M1	Willow Valley Irrigation - Potable 2"	50,000	\$ 967.70	\$ 372.27	\$ (595.42)	-61.53%
12	W7M1	Willow Valley Irrigation - Potable 2"	55,000	\$ 1,053.77	\$ 389.50	\$ (664.28)	-63.04%
13	W7M1	Willow Valley Irrigation - Potable 2"	60,000	\$ 1,139.85	\$ 406.72	\$ (733.13)	-64.32%
14	W7M1	Willow Valley Irrigation - Potable 2"	65,000	\$ 1,225.93	\$ 423.95	\$ (801.98)	-65.42%
15	W7M1	Willow Valley Irrigation - Potable 2"	70,000	\$ 1,312.01	\$ 441.17	\$ (870.83)	-66.37%
16	W7M1	Willow Valley Irrigation - Potable 2"	75,000	\$ 1,398.08	\$ 458.40	\$ (939.69)	-67.21%
17	W7M1	Willow Valley Irrigation - Potable 2"	80,000	\$ 1,484.16	\$ 475.62	\$ (1,008.54)	-67.95%
18	W7M1	Willow Valley Irrigation - Potable 2"	85,000	\$ 1,570.24	\$ 492.85	\$ (1,077.39)	-68.61%
19	W7M1	Willow Valley Irrigation - Potable 2"	90,000	\$ 1,656.32	\$ 510.07	\$ (1,146.24)	-69.20%
20	W7M1	Willow Valley Irrigation - Potable 2"	95,000	\$ 1,742.39	\$ 527.30	\$ (1,215.10)	-69.74%
21	W7M1	Willow Valley Irrigation - Potable 2"	100,000	\$ 1,828.47	\$ 544.52	\$ (1,283.95)	-70.22%
22	W7M1	Willow Valley Irrigation - Potable 2"	105,000	\$ 1,914.55	\$ 561.75	\$ (1,352.80)	-70.66%
23	W7M1	Willow Valley Irrigation - Potable 2"	110,000	\$ 2,000.63	\$ 578.97	\$ (1,421.65)	-71.06%
24	W7M1	Willow Valley Irrigation - Potable 2"	115,000	\$ 2,086.70	\$ 596.20	\$ (1,490.51)	-71.43%
25	W7M1	Willow Valley Irrigation - Potable 2"	120,000	\$ 2,172.78	\$ 613.42	\$ (1,559.36)	-71.77%
26	W7M1	Willow Valley Irrigation - Potable 2"	125,000	\$ 2,258.86	\$ 630.65	\$ (1,628.21)	-72.08%
27	W7M1	Willow Valley Irrigation - Potable 2"	130,000	\$ 2,344.94	\$ 647.87	\$ (1,697.06)	-72.37%
28	W7M1	Willow Valley Irrigation - Potable 2"	135,000	\$ 2,431.01	\$ 665.10	\$ (1,765.92)	-72.64%
29	W7M1	Willow Valley Irrigation - Potable 2"	140,000	\$ 2,517.09	\$ 682.32	\$ (1,834.77)	-72.89%
30	W7M1	Willow Valley Irrigation - Potable 2"	145,000	\$ 2,603.17	\$ 699.55	\$ (1,903.62)	-73.13%
31	W7M1	Willow Valley Irrigation - Potable 2"	150,000	\$ 2,689.25	\$ 716.77	\$ (1,972.47)	-73.35%
32	W7M1	Willow Valley Irrigation - Potable 2"	155,000	\$ 2,775.32	\$ 734.00	\$ (2,041.33)	-73.55%
33	W7M1	Willow Valley Irrigation - Potable 2"	160,000	\$ 2,861.40	\$ 751.22	\$ (2,110.18)	-73.75%
34	W7M1	Willow Valley Irrigation - Potable 2"	165,000	\$ 2,947.48	\$ 768.45	\$ (2,179.03)	-73.93%
35	W7M1	Willow Valley Irrigation - Potable 2"	170,000	\$ 3,033.56	\$ 785.67	\$ (2,247.88)	-74.10%
36	W7M1	Willow Valley Irrigation - Potable 2"	175,000	\$ 3,119.63	\$ 802.90	\$ (2,316.74)	-74.26%
37	W7M1	Willow Valley Irrigation - Potable 2"	180,000	\$ 3,205.71	\$ 820.12	\$ (2,385.59)	-74.42%
38	W7M1	Willow Valley Irrigation - Potable 2"	185,000	\$ 3,291.79	\$ 837.35	\$ (2,454.44)	-74.56%
39	W7M1	Willow Valley Irrigation - Potable 2"	190,000	\$ 3,377.87	\$ 854.57	\$ (2,523.29)	-74.70%
40	W7M1	Willow Valley Irrigation - Potable 2"	195,000	\$ 3,463.94	\$ 871.80	\$ (2,592.15)	-74.83%
41	W7M1	Willow Valley Irrigation - Potable 2"	200,000	\$ 3,550.02	\$ 889.02	\$ (2,661.00)	-74.96%
42	W7M1	Willow Valley Irrigation - Potable 2"	205,000	\$ 3,636.10	\$ 906.25	\$ (2,729.85)	-75.08%
43	W7M1	Willow Valley Irrigation - Potable 2"	210,000	\$ 3,722.18	\$ 923.47	\$ (2,798.70)	-75.19%
44	W7M1	Willow Valley Irrigation - Potable 2"	215,000	\$ 3,808.25	\$ 940.70	\$ (2,867.56)	-75.30%
45	W7M1	Willow Valley Irrigation - Potable 2"	220,000	\$ 3,894.33	\$ 957.92	\$ (2,936.41)	-75.40%
46	W7M1	Willow Valley Irrigation - Potable 2"	225,000	\$ 3,980.41	\$ 975.15	\$ (3,005.26)	-75.50%
47	W7M1	Willow Valley Irrigation - Potable 2"	230,000	\$ 4,066.49	\$ 992.37	\$ (3,074.11)	-75.60%
48	W7M1	Willow Valley Irrigation - Potable 2"	235,000	\$ 4,152.56	\$ 1,009.60	\$ (3,142.97)	-75.69%
49	W7M1	Willow Valley Irrigation - Potable 2"	240,000	\$ 4,238.64	\$ 1,026.82	\$ (3,211.82)	-75.77%
50	W7M1	Willow Valley Irrigation - Potable 2"	245,000	\$ 4,324.72	\$ 1,044.05	\$ (3,280.67)	-75.86%
51	W7M1	Willow Valley Irrigation - Potable 2"	250,000	\$ 4,410.80	\$ 1,061.27	\$ (3,349.52)	-75.94%
52	W7M1	Willow Valley Irrigation - Potable 2"	255,000	\$ 4,496.87	\$ 1,078.50	\$ (3,418.38)	-76.02%
53	W7M1	Willow Valley Irrigation - Potable 2"	260,000	\$ 4,582.95	\$ 1,095.72	\$ (3,487.23)	-76.09%
54	W7M1	Willow Valley Irrigation - Potable 2"	265,000	\$ 4,669.03	\$ 1,112.95	\$ (3,556.08)	-76.16%
55	W7M1	Willow Valley Irrigation - Potable 2"	270,000	\$ 4,755.11	\$ 1,130.17	\$ (3,624.93)	-76.23%
56							
57	W7M1	Willow Valley Irrigation - Potable 2"	Average: 26,167	\$ 557.39	\$ 290.17	\$ (267.23)	-47.94%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 414 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 4"	-	\$ 400.00	\$ 624.97	\$ 224.97	56.24%
2	W7M1	Willow Valley Irrigation - Potable 4"	5,000	\$ 416.44	\$ 642.19	\$ 225.75	54.21%
3	W7M1	Willow Valley Irrigation - Potable 4"	10,000	\$ 881.12	\$ 659.42	\$ (221.70)	-25.16%
4	W7M1	Willow Valley Irrigation - Potable 4"	15,000	\$ 941.94	\$ 676.64	\$ (265.30)	-28.17%
5	W7M1	Willow Valley Irrigation - Potable 4"	20,000	\$ 1,007.83	\$ 693.87	\$ (313.96)	-31.15%
6	W7M1	Willow Valley Irrigation - Potable 4"	25,000	\$ 1,081.31	\$ 711.09	\$ (370.22)	-34.24%
7	W7M1	Willow Valley Irrigation - Potable 4"	30,000	\$ 1,167.39	\$ 728.32	\$ (439.07)	-37.61%
8	W7M1	Willow Valley Irrigation - Potable 4"	35,000	\$ 1,253.46	\$ 745.54	\$ (507.92)	-40.52%
9	W7M1	Willow Valley Irrigation - Potable 4"	40,000	\$ 1,339.54	\$ 762.77	\$ (576.77)	-43.06%
10	W7M1	Willow Valley Irrigation - Potable 4"	45,000	\$ 1,425.62	\$ 779.99	\$ (645.63)	-45.29%
11	W7M1	Willow Valley Irrigation - Potable 4"	50,000	\$ 1,511.70	\$ 797.22	\$ (714.48)	-47.26%
12	W7M1	Willow Valley Irrigation - Potable 4"	55,000	\$ 1,597.77	\$ 814.44	\$ (783.33)	-49.03%
13	W7M1	Willow Valley Irrigation - Potable 4"	60,000	\$ 1,683.85	\$ 831.67	\$ (852.18)	-50.61%
14	W7M1	Willow Valley Irrigation - Potable 4"	65,000	\$ 1,769.93	\$ 848.89	\$ (921.04)	-52.04%
15	W7M1	Willow Valley Irrigation - Potable 4"	70,000	\$ 1,856.01	\$ 866.12	\$ (989.89)	-53.33%
16	W7M1	Willow Valley Irrigation - Potable 4"	75,000	\$ 1,942.08	\$ 883.34	\$ (1,058.74)	-54.52%
17	W7M1	Willow Valley Irrigation - Potable 4"	80,000	\$ 2,028.16	\$ 900.57	\$ (1,127.59)	-55.60%
18	W7M1	Willow Valley Irrigation - Potable 4"	85,000	\$ 2,114.24	\$ 917.79	\$ (1,196.45)	-56.59%
19	W7M1	Willow Valley Irrigation - Potable 4"	90,000	\$ 2,200.32	\$ 935.02	\$ (1,265.30)	-57.51%
20	W7M1	Willow Valley Irrigation - Potable 4"	95,000	\$ 2,286.39	\$ 952.24	\$ (1,334.15)	-58.35%
21	W7M1	Willow Valley Irrigation - Potable 4"	100,000	\$ 2,372.47	\$ 969.47	\$ (1,403.00)	-59.14%
22	W7M1	Willow Valley Irrigation - Potable 4"	105,000	\$ 2,458.55	\$ 986.69	\$ (1,471.86)	-59.87%
23	W7M1	Willow Valley Irrigation - Potable 4"	110,000	\$ 2,544.63	\$ 1,003.92	\$ (1,540.71)	-60.55%
24	W7M1	Willow Valley Irrigation - Potable 4"	115,000	\$ 2,630.70	\$ 1,021.14	\$ (1,609.56)	-61.18%
25	W7M1	Willow Valley Irrigation - Potable 4"	120,000	\$ 2,716.78	\$ 1,038.37	\$ (1,678.41)	-61.78%
26	W7M1	Willow Valley Irrigation - Potable 4"	125,000	\$ 2,802.86	\$ 1,055.59	\$ (1,747.27)	-62.34%
27	W7M1	Willow Valley Irrigation - Potable 4"	130,000	\$ 2,888.94	\$ 1,072.82	\$ (1,816.12)	-62.86%
28	W7M1	Willow Valley Irrigation - Potable 4"	135,000	\$ 2,975.01	\$ 1,090.04	\$ (1,884.97)	-63.36%
29	W7M1	Willow Valley Irrigation - Potable 4"	140,000	\$ 3,061.09	\$ 1,107.27	\$ (1,953.82)	-63.83%
30	W7M1	Willow Valley Irrigation - Potable 4"	145,000	\$ 3,147.17	\$ 1,124.49	\$ (2,022.68)	-64.27%
31	W7M1	Willow Valley Irrigation - Potable 4"	150,000	\$ 3,233.25	\$ 1,141.72	\$ (2,091.53)	-64.69%
32	W7M1	Willow Valley Irrigation - Potable 4"	155,000	\$ 3,319.32	\$ 1,158.94	\$ (2,160.38)	-65.08%
33	W7M1	Willow Valley Irrigation - Potable 4"	160,000	\$ 3,405.40	\$ 1,176.17	\$ (2,229.23)	-65.46%
34	W7M1	Willow Valley Irrigation - Potable 4"	165,000	\$ 3,491.48	\$ 1,193.39	\$ (2,298.09)	-65.82%
35	W7M1	Willow Valley Irrigation - Potable 4"	170,000	\$ 3,577.56	\$ 1,210.62	\$ (2,366.94)	-66.16%
36	W7M1	Willow Valley Irrigation - Potable 4"	175,000	\$ 3,663.63	\$ 1,227.84	\$ (2,435.79)	-66.49%
37	W7M1	Willow Valley Irrigation - Potable 4"	180,000	\$ 3,749.71	\$ 1,245.07	\$ (2,504.64)	-66.80%
38	W7M1	Willow Valley Irrigation - Potable 4"	185,000	\$ 3,835.79	\$ 1,262.29	\$ (2,573.50)	-67.09%
39	W7M1	Willow Valley Irrigation - Potable 4"	190,000	\$ 3,921.87	\$ 1,279.52	\$ (2,642.35)	-67.37%
40	W7M1	Willow Valley Irrigation - Potable 4"	195,000	\$ 4,007.94	\$ 1,296.74	\$ (2,711.20)	-67.65%
41	W7M1	Willow Valley Irrigation - Potable 4"	200,000	\$ 4,094.02	\$ 1,313.97	\$ (2,780.05)	-67.91%
42	W7M1	Willow Valley Irrigation - Potable 4"	205,000	\$ 4,180.10	\$ 1,331.19	\$ (2,848.91)	-68.15%
43	W7M1	Willow Valley Irrigation - Potable 4"	210,000	\$ 4,266.18	\$ 1,348.42	\$ (2,917.76)	-68.39%
44	W7M1	Willow Valley Irrigation - Potable 4"	215,000	\$ 4,352.25	\$ 1,365.64	\$ (2,986.61)	-68.62%
45	W7M1	Willow Valley Irrigation - Potable 4"	220,000	\$ 4,438.33	\$ 1,382.87	\$ (3,055.46)	-68.84%
46	W7M1	Willow Valley Irrigation - Potable 4"	225,000	\$ 4,524.41	\$ 1,400.09	\$ (3,124.32)	-69.05%
47	W7M1	Willow Valley Irrigation - Potable 4"	230,000	\$ 4,610.49	\$ 1,417.32	\$ (3,193.17)	-69.26%
48	W7M1	Willow Valley Irrigation - Potable 4"	235,000	\$ 4,696.56	\$ 1,434.54	\$ (3,262.02)	-69.46%
49	W7M1	Willow Valley Irrigation - Potable 4"	240,000	\$ 4,782.64	\$ 1,451.77	\$ (3,330.87)	-69.65%
50	W7M1	Willow Valley Irrigation - Potable 4"	245,000	\$ 4,868.72	\$ 1,468.99	\$ (3,399.73)	-69.83%
51	W7M1	Willow Valley Irrigation - Potable 4"	250,000	\$ 4,954.80	\$ 1,486.22	\$ (3,468.58)	-70.00%
52	W7M1	Willow Valley Irrigation - Potable 4"	255,000	\$ 5,040.87	\$ 1,503.44	\$ (3,537.43)	-70.17%
53	W7M1	Willow Valley Irrigation - Potable 4"	260,000	\$ 5,126.95	\$ 1,520.67	\$ (3,606.28)	-70.34%
54	W7M1	Willow Valley Irrigation - Potable 4"	265,000	\$ 5,213.03	\$ 1,537.89	\$ (3,675.14)	-70.50%
55	W7M1	Willow Valley Irrigation - Potable 4"	270,000	\$ 5,299.11	\$ 1,555.12	\$ (3,743.99)	-70.65%
56							
57	W7M1	Willow Valley Irrigation - Potable 4"	Average:	\$ 400.00	\$ 624.97	\$ 224.97	56.24%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

415 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W7M2	Willow Valley Irrigation - Raw	-	\$ -	\$ -	\$ -	0.00%	
2	W7M2	Willow Valley Irrigation - Raw	5,000	\$ 8.20	\$ 5.45	\$ (2.75)	-33.54%	
3	W7M2	Willow Valley Irrigation - Raw	10,000	\$ 16.40	\$ 10.90	\$ (5.50)	-33.54%	
4	W7M2	Willow Valley Irrigation - Raw	15,000	\$ 24.60	\$ 16.35	\$ (8.25)	-33.54%	
5	W7M2	Willow Valley Irrigation - Raw	20,000	\$ 32.80	\$ 21.80	\$ (11.00)	-33.54%	
6	W7M2	Willow Valley Irrigation - Raw	25,000	\$ 41.00	\$ 27.25	\$ (13.75)	-33.54%	
7	W7M2	Willow Valley Irrigation - Raw	30,000	\$ 49.20	\$ 32.70	\$ (16.50)	-33.54%	
8	W7M2	Willow Valley Irrigation - Raw	35,000	\$ 57.40	\$ 38.15	\$ (19.25)	-33.54%	
9	W7M2	Willow Valley Irrigation - Raw	40,000	\$ 65.60	\$ 43.60	\$ (22.00)	-33.54%	
10	W7M2	Willow Valley Irrigation - Raw	45,000	\$ 73.80	\$ 49.05	\$ (24.75)	-33.54%	
11	W7M2	Willow Valley Irrigation - Raw	50,000	\$ 82.00	\$ 54.50	\$ (27.50)	-33.54%	
12	W7M2	Willow Valley Irrigation - Raw	55,000	\$ 90.20	\$ 59.95	\$ (30.25)	-33.54%	
13	W7M2	Willow Valley Irrigation - Raw	60,000	\$ 98.40	\$ 65.40	\$ (33.00)	-33.54%	
14	W7M2	Willow Valley Irrigation - Raw	65,000	\$ 106.60	\$ 70.85	\$ (35.75)	-33.54%	
15	W7M2	Willow Valley Irrigation - Raw	70,000	\$ 114.80	\$ 76.30	\$ (38.50)	-33.54%	
16	W7M2	Willow Valley Irrigation - Raw	75,000	\$ 123.00	\$ 81.75	\$ (41.25)	-33.54%	
17	W7M2	Willow Valley Irrigation - Raw	80,000	\$ 131.20	\$ 87.20	\$ (44.00)	-33.54%	
18	W7M2	Willow Valley Irrigation - Raw	85,000	\$ 139.40	\$ 92.65	\$ (46.75)	-33.54%	
19	W7M2	Willow Valley Irrigation - Raw	90,000	\$ 147.60	\$ 98.10	\$ (49.50)	-33.54%	
20	W7M2	Willow Valley Irrigation - Raw	95,000	\$ 155.80	\$ 103.55	\$ (52.25)	-33.54%	
21	W7M2	Willow Valley Irrigation - Raw	100,000	\$ 164.00	\$ 109.00	\$ (55.00)	-33.54%	
22	W7M2	Willow Valley Irrigation - Raw	105,000	\$ 172.20	\$ 114.45	\$ (57.75)	-33.54%	
23	W7M2	Willow Valley Irrigation - Raw	110,000	\$ 180.40	\$ 119.90	\$ (60.50)	-33.54%	
24	W7M2	Willow Valley Irrigation - Raw	115,000	\$ 188.60	\$ 125.35	\$ (63.25)	-33.54%	
25	W7M2	Willow Valley Irrigation - Raw	120,000	\$ 196.80	\$ 130.80	\$ (66.00)	-33.54%	
26	W7M2	Willow Valley Irrigation - Raw	125,000	\$ 205.00	\$ 136.25	\$ (68.75)	-33.54%	
27	W7M2	Willow Valley Irrigation - Raw	130,000	\$ 213.20	\$ 141.70	\$ (71.50)	-33.54%	
28	W7M2	Willow Valley Irrigation - Raw	135,000	\$ 221.40	\$ 147.15	\$ (74.25)	-33.54%	
29	W7M2	Willow Valley Irrigation - Raw	140,000	\$ 229.60	\$ 152.60	\$ (77.00)	-33.54%	
30	W7M2	Willow Valley Irrigation - Raw	145,000	\$ 237.80	\$ 158.05	\$ (79.75)	-33.54%	
31	W7M2	Willow Valley Irrigation - Raw	150,000	\$ 246.00	\$ 163.50	\$ (82.50)	-33.54%	
32	W7M2	Willow Valley Irrigation - Raw	155,000	\$ 254.20	\$ 168.95	\$ (85.25)	-33.54%	
33	W7M2	Willow Valley Irrigation - Raw	160,000	\$ 262.40	\$ 174.40	\$ (88.00)	-33.54%	
34	W7M2	Willow Valley Irrigation - Raw	165,000	\$ 270.60	\$ 179.85	\$ (90.75)	-33.54%	
35	W7M2	Willow Valley Irrigation - Raw	170,000	\$ 278.80	\$ 185.30	\$ (93.50)	-33.54%	
36	W7M2	Willow Valley Irrigation - Raw	175,000	\$ 287.00	\$ 190.75	\$ (96.25)	-33.54%	
37	W7M2	Willow Valley Irrigation - Raw	180,000	\$ 295.20	\$ 196.20	\$ (99.00)	-33.54%	
38	W7M2	Willow Valley Irrigation - Raw	185,000	\$ 303.40	\$ 201.65	\$ (101.75)	-33.54%	
39	W7M2	Willow Valley Irrigation - Raw	190,000	\$ 311.60	\$ 207.10	\$ (104.50)	-33.54%	
40	W7M2	Willow Valley Irrigation - Raw	195,000	\$ 319.80	\$ 212.55	\$ (107.25)	-33.54%	
41	W7M2	Willow Valley Irrigation - Raw	200,000	\$ 328.00	\$ 218.00	\$ (110.00)	-33.54%	
42	W7M2	Willow Valley Irrigation - Raw	205,000	\$ 336.20	\$ 223.45	\$ (112.75)	-33.54%	
43	W7M2	Willow Valley Irrigation - Raw	210,000	\$ 344.40	\$ 228.90	\$ (115.50)	-33.54%	
44	W7M2	Willow Valley Irrigation - Raw	215,000	\$ 352.60	\$ 234.35	\$ (118.25)	-33.54%	
45	W7M2	Willow Valley Irrigation - Raw	220,000	\$ 360.80	\$ 239.80	\$ (121.00)	-33.54%	
46	W7M2	Willow Valley Irrigation - Raw	225,000	\$ 369.00	\$ 245.25	\$ (123.75)	-33.54%	
47	W7M2	Willow Valley Irrigation - Raw	230,000	\$ 377.20	\$ 250.70	\$ (126.50)	-33.54%	
48	W7M2	Willow Valley Irrigation - Raw	235,000	\$ 385.40	\$ 256.15	\$ (129.25)	-33.54%	
49	W7M2	Willow Valley Irrigation - Raw	240,000	\$ 393.60	\$ 261.60	\$ (132.00)	-33.54%	
50	W7M2	Willow Valley Irrigation - Raw	245,000	\$ 401.80	\$ 267.05	\$ (134.75)	-33.54%	
51	W7M2	Willow Valley Irrigation - Raw	250,000	\$ 410.00	\$ 272.50	\$ (137.50)	-33.54%	
52	W7M2	Willow Valley Irrigation - Raw	255,000	\$ 418.20	\$ 277.95	\$ (140.25)	-33.54%	
53	W7M2	Willow Valley Irrigation - Raw	260,000	\$ 426.40	\$ 283.40	\$ (143.00)	-33.54%	
54	W7M2	Willow Valley Irrigation - Raw	265,000	\$ 434.60	\$ 288.85	\$ (145.75)	-33.54%	
55	W7M2	Willow Valley Irrigation - Raw	270,000	\$ 442.80	\$ 294.30	\$ (148.50)	-33.54%	
56								
57	W7M2	Willow Valley Irrigation - Raw	Average:	\$ -	\$ -	\$ -	0.00%	
58								
59								
60	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.							

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit
Schedule H-4
416 of 434
Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%
56							
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	0.00%

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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

417 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A7M2S	Sun City Raw Surface Water	-	N/A	\$ -	\$ -	0.00%
2	A7M2S	Sun City Raw Surface Water	5,000	N/A	\$ 5.45	\$ 5.45	0.00%
3	A7M2S	Sun City Raw Surface Water	10,000	N/A	\$ 10.90	\$ 10.90	0.00%
4	A7M2S	Sun City Raw Surface Water	15,000	N/A	\$ 16.35	\$ 16.35	0.00%
5	A7M2S	Sun City Raw Surface Water	20,000	N/A	\$ 21.80	\$ 21.80	0.00%
6	A7M2S	Sun City Raw Surface Water	25,000	N/A	\$ 27.25	\$ 27.25	0.00%
7	A7M2S	Sun City Raw Surface Water	30,000	N/A	\$ 32.70	\$ 32.70	0.00%
8	A7M2S	Sun City Raw Surface Water	35,000	N/A	\$ 38.15	\$ 38.15	0.00%
9	A7M2S	Sun City Raw Surface Water	40,000	N/A	\$ 43.60	\$ 43.60	0.00%
10	A7M2S	Sun City Raw Surface Water	45,000	N/A	\$ 49.05	\$ 49.05	0.00%
11	A7M2S	Sun City Raw Surface Water	50,000	N/A	\$ 54.50	\$ 54.50	0.00%
12	A7M2S	Sun City Raw Surface Water	55,000	N/A	\$ 59.95	\$ 59.95	0.00%
13	A7M2S	Sun City Raw Surface Water	60,000	N/A	\$ 65.40	\$ 65.40	0.00%
14	A7M2S	Sun City Raw Surface Water	65,000	N/A	\$ 70.85	\$ 70.85	0.00%
15	A7M2S	Sun City Raw Surface Water	70,000	N/A	\$ 76.30	\$ 76.30	0.00%
16	A7M2S	Sun City Raw Surface Water	75,000	N/A	\$ 81.75	\$ 81.75	0.00%
17	A7M2S	Sun City Raw Surface Water	80,000	N/A	\$ 87.20	\$ 87.20	0.00%
18	A7M2S	Sun City Raw Surface Water	85,000	N/A	\$ 92.65	\$ 92.65	0.00%
19	A7M2S	Sun City Raw Surface Water	90,000	N/A	\$ 98.10	\$ 98.10	0.00%
20	A7M2S	Sun City Raw Surface Water	95,000	N/A	\$ 103.55	\$ 103.55	0.00%
21	A7M2S	Sun City Raw Surface Water	100,000	N/A	\$ 109.00	\$ 109.00	0.00%
22	A7M2S	Sun City Raw Surface Water	105,000	N/A	\$ 114.45	\$ 114.45	0.00%
23	A7M2S	Sun City Raw Surface Water	110,000	N/A	\$ 119.90	\$ 119.90	0.00%
24	A7M2S	Sun City Raw Surface Water	115,000	N/A	\$ 125.35	\$ 125.35	0.00%
25	A7M2S	Sun City Raw Surface Water	120,000	N/A	\$ 130.80	\$ 130.80	0.00%
26	A7M2S	Sun City Raw Surface Water	125,000	N/A	\$ 136.25	\$ 136.25	0.00%
27	A7M2S	Sun City Raw Surface Water	130,000	N/A	\$ 141.70	\$ 141.70	0.00%
28	A7M2S	Sun City Raw Surface Water	135,000	N/A	\$ 147.15	\$ 147.15	0.00%
29	A7M2S	Sun City Raw Surface Water	140,000	N/A	\$ 152.60	\$ 152.60	0.00%
30	A7M2S	Sun City Raw Surface Water	145,000	N/A	\$ 158.05	\$ 158.05	0.00%
31	A7M2S	Sun City Raw Surface Water	150,000	N/A	\$ 163.50	\$ 163.50	0.00%
32	A7M2S	Sun City Raw Surface Water	155,000	N/A	\$ 168.95	\$ 168.95	0.00%
33	A7M2S	Sun City Raw Surface Water	160,000	N/A	\$ 174.40	\$ 174.40	0.00%
34	A7M2S	Sun City Raw Surface Water	165,000	N/A	\$ 179.85	\$ 179.85	0.00%
35	A7M2S	Sun City Raw Surface Water	170,000	N/A	\$ 185.30	\$ 185.30	0.00%
36	A7M2S	Sun City Raw Surface Water	175,000	N/A	\$ 190.75	\$ 190.75	0.00%
37	A7M2S	Sun City Raw Surface Water	180,000	N/A	\$ 196.20	\$ 196.20	0.00%
38	A7M2S	Sun City Raw Surface Water	185,000	N/A	\$ 201.65	\$ 201.65	0.00%
39	A7M2S	Sun City Raw Surface Water	190,000	N/A	\$ 207.10	\$ 207.10	0.00%
40	A7M2S	Sun City Raw Surface Water	195,000	N/A	\$ 212.55	\$ 212.55	0.00%
41	A7M2S	Sun City Raw Surface Water	200,000	N/A	\$ 218.00	\$ 218.00	0.00%
42	A7M2S	Sun City Raw Surface Water	205,000	N/A	\$ 223.45	\$ 223.45	0.00%
43	A7M2S	Sun City Raw Surface Water	210,000	N/A	\$ 228.90	\$ 228.90	0.00%
44	A7M2S	Sun City Raw Surface Water	215,000	N/A	\$ 234.35	\$ 234.35	0.00%
45	A7M2S	Sun City Raw Surface Water	220,000	N/A	\$ 239.80	\$ 239.80	0.00%
46	A7M2S	Sun City Raw Surface Water	225,000	N/A	\$ 245.25	\$ 245.25	0.00%
47	A7M2S	Sun City Raw Surface Water	230,000	N/A	\$ 250.70	\$ 250.70	0.00%
48	A7M2S	Sun City Raw Surface Water	235,000	N/A	\$ 256.15	\$ 256.15	0.00%
49	A7M2S	Sun City Raw Surface Water	240,000	N/A	\$ 261.60	\$ 261.60	0.00%
50	A7M2S	Sun City Raw Surface Water	245,000	N/A	\$ 267.05	\$ 267.05	0.00%
51	A7M2S	Sun City Raw Surface Water	250,000	N/A	\$ 272.50	\$ 272.50	0.00%
52	A7M2S	Sun City Raw Surface Water	255,000	N/A	\$ 277.95	\$ 277.95	0.00%
53	A7M2S	Sun City Raw Surface Water	260,000	N/A	\$ 283.40	\$ 283.40	0.00%
54	A7M2S	Sun City Raw Surface Water	265,000	N/A	\$ 288.85	\$ 288.85	0.00%
55	A7M2S	Sun City Raw Surface Water	270,000	N/A	\$ 294.30	\$ 294.30	0.00%
56							
57	A7M2S	Sun City Raw Surface Water	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

418 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Proposed Amount	Increase %
1	B7M2S	Sun City West Raw Surface Water	-	N/A	\$ -	\$ -	0.00%
2	B7M2S	Sun City West Raw Surface Water	10,000	N/A	\$ 10.90	\$ 10.90	0.00%
3	B7M2S	Sun City West Raw Surface Water	20,000	N/A	\$ 21.80	\$ 21.80	0.00%
4	B7M2S	Sun City West Raw Surface Water	30,000	N/A	\$ 32.70	\$ 32.70	0.00%
5	B7M2S	Sun City West Raw Surface Water	40,000	N/A	\$ 43.60	\$ 43.60	0.00%
6	B7M2S	Sun City West Raw Surface Water	50,000	N/A	\$ 54.50	\$ 54.50	0.00%
7	B7M2S	Sun City West Raw Surface Water	60,000	N/A	\$ 65.40	\$ 65.40	0.00%
8	B7M2S	Sun City West Raw Surface Water	70,000	N/A	\$ 76.30	\$ 76.30	0.00%
9	B7M2S	Sun City West Raw Surface Water	80,000	N/A	\$ 87.20	\$ 87.20	0.00%
10	B7M2S	Sun City West Raw Surface Water	90,000	N/A	\$ 98.10	\$ 98.10	0.00%
11	B7M2S	Sun City West Raw Surface Water	100,000	N/A	\$ 109.00	\$ 109.00	0.00%
12	B7M2S	Sun City West Raw Surface Water	110,000	N/A	\$ 119.90	\$ 119.90	0.00%
13	B7M2S	Sun City West Raw Surface Water	120,000	N/A	\$ 130.80	\$ 130.80	0.00%
14	B7M2S	Sun City West Raw Surface Water	130,000	N/A	\$ 141.70	\$ 141.70	0.00%
15	B7M2S	Sun City West Raw Surface Water	140,000	N/A	\$ 152.60	\$ 152.60	0.00%
16	B7M2S	Sun City West Raw Surface Water	150,000	N/A	\$ 163.50	\$ 163.50	0.00%
17	B7M2S	Sun City West Raw Surface Water	160,000	N/A	\$ 174.40	\$ 174.40	0.00%
18	B7M2S	Sun City West Raw Surface Water	170,000	N/A	\$ 185.30	\$ 185.30	0.00%
19	B7M2S	Sun City West Raw Surface Water	180,000	N/A	\$ 196.20	\$ 196.20	0.00%
20	B7M2S	Sun City West Raw Surface Water	190,000	N/A	\$ 207.10	\$ 207.10	0.00%
21	B7M2S	Sun City West Raw Surface Water	200,000	N/A	\$ 218.00	\$ 218.00	0.00%
22	B7M2S	Sun City West Raw Surface Water	210,000	N/A	\$ 228.90	\$ 228.90	0.00%
23	B7M2S	Sun City West Raw Surface Water	220,000	N/A	\$ 239.80	\$ 239.80	0.00%
24	B7M2S	Sun City West Raw Surface Water	230,000	N/A	\$ 250.70	\$ 250.70	0.00%
25	B7M2S	Sun City West Raw Surface Water	240,000	N/A	\$ 261.60	\$ 261.60	0.00%
26	B7M2S	Sun City West Raw Surface Water	250,000	N/A	\$ 272.50	\$ 272.50	0.00%
27	B7M2S	Sun City West Raw Surface Water	260,000	N/A	\$ 283.40	\$ 283.40	0.00%
28	B7M2S	Sun City West Raw Surface Water	270,000	N/A	\$ 294.30	\$ 294.30	0.00%
29	B7M2S	Sun City West Raw Surface Water	280,000	N/A	\$ 305.20	\$ 305.20	0.00%
30	B7M2S	Sun City West Raw Surface Water	290,000	N/A	\$ 316.10	\$ 316.10	0.00%
31	B7M2S	Sun City West Raw Surface Water	300,000	N/A	\$ 327.00	\$ 327.00	0.00%
32	B7M2S	Sun City West Raw Surface Water	310,000	N/A	\$ 337.90	\$ 337.90	0.00%
33	B7M2S	Sun City West Raw Surface Water	320,000	N/A	\$ 348.80	\$ 348.80	0.00%
34	B7M2S	Sun City West Raw Surface Water	330,000	N/A	\$ 359.70	\$ 359.70	0.00%
35	B7M2S	Sun City West Raw Surface Water	340,000	N/A	\$ 370.60	\$ 370.60	0.00%
36	B7M2S	Sun City West Raw Surface Water	350,000	N/A	\$ 381.50	\$ 381.50	0.00%
37	B7M2S	Sun City West Raw Surface Water	360,000	N/A	\$ 392.40	\$ 392.40	0.00%
38	B7M2S	Sun City West Raw Surface Water	370,000	N/A	\$ 403.30	\$ 403.30	0.00%
39	B7M2S	Sun City West Raw Surface Water	380,000	N/A	\$ 414.20	\$ 414.20	0.00%
40	B7M2S	Sun City West Raw Surface Water	390,000	N/A	\$ 425.10	\$ 425.10	0.00%
41	B7M2S	Sun City West Raw Surface Water	400,000	N/A	\$ 436.00	\$ 436.00	0.00%
42	B7M2S	Sun City West Raw Surface Water	410,000	N/A	\$ 446.90	\$ 446.90	0.00%
43	B7M2S	Sun City West Raw Surface Water	420,000	N/A	\$ 457.80	\$ 457.80	0.00%
44	B7M2S	Sun City West Raw Surface Water	430,000	N/A	\$ 468.70	\$ 468.70	0.00%
45	B7M2S	Sun City West Raw Surface Water	440,000	N/A	\$ 479.60	\$ 479.60	0.00%
46	B7M2S	Sun City West Raw Surface Water	450,000	N/A	\$ 490.50	\$ 490.50	0.00%
47	B7M2S	Sun City West Raw Surface Water	460,000	N/A	\$ 501.40	\$ 501.40	0.00%
48	B7M2S	Sun City West Raw Surface Water	470,000	N/A	\$ 512.30	\$ 512.30	0.00%
49	B7M2S	Sun City West Raw Surface Water	480,000	N/A	\$ 523.20	\$ 523.20	0.00%
50	B7M2S	Sun City West Raw Surface Water	490,000	N/A	\$ 534.10	\$ 534.10	0.00%
51	B7M2S	Sun City West Raw Surface Water	500,000	N/A	\$ 545.00	\$ 545.00	0.00%
52	B7M2S	Sun City West Raw Surface Water	510,000	N/A	\$ 555.90	\$ 555.90	0.00%
53	B7M2S	Sun City West Raw Surface Water	520,000	N/A	\$ 566.80	\$ 566.80	0.00%
54	B7M2S	Sun City West Raw Surface Water	530,000	N/A	\$ 577.70	\$ 577.70	0.00%
55	B7M2S	Sun City West Raw Surface Water	540,000	N/A	\$ 588.60	\$ 588.60	0.00%
56							
57	B7M2S	Sun City West Raw Surface Water	Average: -	N/A	\$ -	\$ -	0.00%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 419 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	\$ 16.00	\$ 12.00	\$ (4.00)	-25.00%
2	W6M58	Willow Valley Private Fire 5/8" X 3/4"	1,000	\$ 18.27	\$ 15.45	\$ (2.83)	-15.48%
3	W6M58	Willow Valley Private Fire 5/8" X 3/4"	2,000	\$ 21.82	\$ 18.89	\$ (2.93)	-13.41%
4	W6M58	Willow Valley Private Fire 5/8" X 3/4"	3,000	\$ 25.36	\$ 22.34	\$ (3.02)	-11.92%
5	W6M58	Willow Valley Private Fire 5/8" X 3/4"	4,000	\$ 28.90	\$ 25.78	\$ (3.12)	-10.80%
6	W6M58	Willow Valley Private Fire 5/8" X 3/4"	5,000	\$ 32.44	\$ 29.23	\$ (3.22)	-9.92%
7	W6M58	Willow Valley Private Fire 5/8" X 3/4"	6,000	\$ 37.27	\$ 32.67	\$ (4.60)	-12.33%
8	W6M58	Willow Valley Private Fire 5/8" X 3/4"	7,000	\$ 84.18	\$ 36.12	\$ (48.06)	-57.10%
9	W6M58	Willow Valley Private Fire 5/8" X 3/4"	8,000	\$ 93.82	\$ 39.56	\$ (54.26)	-57.84%
10	W6M58	Willow Valley Private Fire 5/8" X 3/4"	9,000	\$ 103.47	\$ 43.01	\$ (60.46)	-58.44%
11	W6M58	Willow Valley Private Fire 5/8" X 3/4"	10,000	\$ 113.12	\$ 46.45	\$ (66.67)	-58.94%
12	W6M58	Willow Valley Private Fire 5/8" X 3/4"	11,000	\$ 125.28	\$ 49.90	\$ (75.39)	-60.17%
13	W6M58	Willow Valley Private Fire 5/8" X 3/4"	12,000	\$ 137.45	\$ 53.34	\$ (84.11)	-61.19%
14	W6M58	Willow Valley Private Fire 5/8" X 3/4"	13,000	\$ 149.61	\$ 56.79	\$ (92.83)	-62.05%
15	W6M58	Willow Valley Private Fire 5/8" X 3/4"	14,000	\$ 161.78	\$ 60.23	\$ (101.55)	-62.77%
16	W6M58	Willow Valley Private Fire 5/8" X 3/4"	15,000	\$ 173.94	\$ 63.68	\$ (110.27)	-63.39%
17	W6M58	Willow Valley Private Fire 5/8" X 3/4"	16,000	\$ 186.11	\$ 67.12	\$ (118.99)	-63.93%
18	W6M58	Willow Valley Private Fire 5/8" X 3/4"	17,000	\$ 198.27	\$ 70.57	\$ (127.71)	-64.41%
19	W6M58	Willow Valley Private Fire 5/8" X 3/4"	18,000	\$ 210.44	\$ 74.01	\$ (136.43)	-64.83%
20	W6M58	Willow Valley Private Fire 5/8" X 3/4"	19,000	\$ 225.13	\$ 77.46	\$ (147.68)	-65.60%
21	W6M58	Willow Valley Private Fire 5/8" X 3/4"	20,000	\$ 239.83	\$ 80.90	\$ (158.93)	-66.27%
22	W6M58	Willow Valley Private Fire 5/8" X 3/4"	21,000	\$ 254.53	\$ 84.35	\$ (170.18)	-66.86%
23	W6M58	Willow Valley Private Fire 5/8" X 3/4"	22,000	\$ 269.22	\$ 87.79	\$ (181.43)	-67.39%
24	W6M58	Willow Valley Private Fire 5/8" X 3/4"	23,000	\$ 283.92	\$ 91.24	\$ (192.68)	-67.87%
25	W6M58	Willow Valley Private Fire 5/8" X 3/4"	24,000	\$ 298.61	\$ 94.68	\$ (203.93)	-68.29%
26	W6M58	Willow Valley Private Fire 5/8" X 3/4"	25,000	\$ 313.31	\$ 98.13	\$ (215.18)	-68.68%
27	W6M58	Willow Valley Private Fire 5/8" X 3/4"	26,000	\$ 330.52	\$ 101.57	\$ (228.95)	-69.27%
28	W6M58	Willow Valley Private Fire 5/8" X 3/4"	27,000	\$ 347.74	\$ 105.02	\$ (242.72)	-69.80%
29	W6M58	Willow Valley Private Fire 5/8" X 3/4"	28,000	\$ 364.95	\$ 108.46	\$ (256.49)	-70.28%
30	W6M58	Willow Valley Private Fire 5/8" X 3/4"	29,000	\$ 382.17	\$ 111.91	\$ (270.26)	-70.72%
31	W6M58	Willow Valley Private Fire 5/8" X 3/4"	30,000	\$ 399.39	\$ 115.35	\$ (284.04)	-71.12%
32	W6M58	Willow Valley Private Fire 5/8" X 3/4"	31,000	\$ 416.60	\$ 118.80	\$ (297.81)	-71.48%
33	W6M58	Willow Valley Private Fire 5/8" X 3/4"	32,000	\$ 433.82	\$ 122.24	\$ (311.58)	-71.82%
34	W6M58	Willow Valley Private Fire 5/8" X 3/4"	33,000	\$ 451.03	\$ 125.69	\$ (325.35)	-72.13%
35	W6M58	Willow Valley Private Fire 5/8" X 3/4"	34,000	\$ 468.25	\$ 129.13	\$ (339.12)	-72.42%
36	W6M58	Willow Valley Private Fire 5/8" X 3/4"	35,000	\$ 485.46	\$ 132.58	\$ (352.89)	-72.69%
37	W6M58	Willow Valley Private Fire 5/8" X 3/4"	36,000	\$ 502.68	\$ 136.02	\$ (366.66)	-72.94%
38	W6M58	Willow Valley Private Fire 5/8" X 3/4"	37,000	\$ 519.89	\$ 139.47	\$ (380.43)	-73.17%
39	W6M58	Willow Valley Private Fire 5/8" X 3/4"	38,000	\$ 537.11	\$ 142.91	\$ (394.20)	-73.39%
40	W6M58	Willow Valley Private Fire 5/8" X 3/4"	39,000	\$ 554.32	\$ 146.36	\$ (407.97)	-73.60%
41	W6M58	Willow Valley Private Fire 5/8" X 3/4"	40,000	\$ 571.54	\$ 149.80	\$ (421.74)	-73.79%
42	W6M58	Willow Valley Private Fire 5/8" X 3/4"	41,000	\$ 588.76	\$ 153.25	\$ (435.51)	-73.97%
43	W6M58	Willow Valley Private Fire 5/8" X 3/4"	42,000	\$ 605.97	\$ 156.69	\$ (449.28)	-74.14%
44	W6M58	Willow Valley Private Fire 5/8" X 3/4"	43,000	\$ 623.19	\$ 160.14	\$ (463.05)	-74.30%
45	W6M58	Willow Valley Private Fire 5/8" X 3/4"	44,000	\$ 640.40	\$ 163.58	\$ (476.82)	-74.46%
46	W6M58	Willow Valley Private Fire 5/8" X 3/4"	45,000	\$ 657.62	\$ 167.03	\$ (490.59)	-74.60%
47	W6M58	Willow Valley Private Fire 5/8" X 3/4"	46,000	\$ 674.83	\$ 170.47	\$ (504.36)	-74.74%
48	W6M58	Willow Valley Private Fire 5/8" X 3/4"	47,000	\$ 692.05	\$ 173.92	\$ (518.13)	-74.87%
49	W6M58	Willow Valley Private Fire 5/8" X 3/4"	48,000	\$ 709.26	\$ 177.36	\$ (531.90)	-74.99%
50	W6M58	Willow Valley Private Fire 5/8" X 3/4"	49,000	\$ 726.48	\$ 180.81	\$ (545.67)	-75.11%
51	W6M58	Willow Valley Private Fire 5/8" X 3/4"	50,000	\$ 743.70	\$ 184.25	\$ (559.45)	-75.23%
52	W6M58	Willow Valley Private Fire 5/8" X 3/4"	51,000	\$ 760.91	\$ 187.70	\$ (573.22)	-75.33%
53	W6M58	Willow Valley Private Fire 5/8" X 3/4"	52,000	\$ 778.13	\$ 191.14	\$ (586.99)	-75.44%
54	W6M58	Willow Valley Private Fire 5/8" X 3/4"	53,000	\$ 795.34	\$ 194.59	\$ (600.76)	-75.53%
55	W6M58	Willow Valley Private Fire 5/8" X 3/4"	54,000	\$ 812.56	\$ 198.03	\$ (614.53)	-75.63%
56							
57	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Average: -	\$ 16.00	\$ 12.00	\$ (4.00)	-25.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 420 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M01	Willow Valley Private Fire 1"	-	\$ 40.00	\$ 12.00	\$ (28.00)	-70.00%
2	W6M01	Willow Valley Private Fire 1"	1,000	\$ 42.27	\$ 15.45	\$ (26.83)	-63.46%
3	W6M01	Willow Valley Private Fire 1"	2,000	\$ 45.82	\$ 18.89	\$ (26.93)	-58.77%
4	W6M01	Willow Valley Private Fire 1"	3,000	\$ 49.36	\$ 22.34	\$ (27.02)	-54.75%
5	W6M01	Willow Valley Private Fire 1"	4,000	\$ 52.90	\$ 25.78	\$ (27.12)	-51.27%
6	W6M01	Willow Valley Private Fire 1"	5,000	\$ 56.44	\$ 29.23	\$ (27.22)	-48.22%
7	W6M01	Willow Valley Private Fire 1"	6,000	\$ 61.27	\$ 32.67	\$ (28.60)	-46.68%
8	W6M01	Willow Valley Private Fire 1"	7,000	\$ 132.18	\$ 36.12	\$ (96.06)	-72.68%
9	W6M01	Willow Valley Private Fire 1"	8,000	\$ 141.82	\$ 39.56	\$ (102.26)	-72.11%
10	W6M01	Willow Valley Private Fire 1"	9,000	\$ 151.47	\$ 43.01	\$ (108.46)	-71.61%
11	W6M01	Willow Valley Private Fire 1"	10,000	\$ 161.12	\$ 46.45	\$ (114.67)	-71.17%
12	W6M01	Willow Valley Private Fire 1"	11,000	\$ 173.28	\$ 49.90	\$ (123.39)	-71.21%
13	W6M01	Willow Valley Private Fire 1"	12,000	\$ 185.45	\$ 53.34	\$ (132.11)	-71.24%
14	W6M01	Willow Valley Private Fire 1"	13,000	\$ 197.61	\$ 56.79	\$ (140.83)	-71.26%
15	W6M01	Willow Valley Private Fire 1"	14,000	\$ 209.78	\$ 60.23	\$ (149.55)	-71.29%
16	W6M01	Willow Valley Private Fire 1"	15,000	\$ 221.94	\$ 63.68	\$ (158.27)	-71.31%
17	W6M01	Willow Valley Private Fire 1"	16,000	\$ 234.11	\$ 67.12	\$ (166.99)	-71.33%
18	W6M01	Willow Valley Private Fire 1"	17,000	\$ 246.27	\$ 70.57	\$ (175.71)	-71.35%
19	W6M01	Willow Valley Private Fire 1"	18,000	\$ 258.44	\$ 74.01	\$ (184.43)	-71.36%
20	W6M01	Willow Valley Private Fire 1"	19,000	\$ 273.13	\$ 77.46	\$ (195.68)	-71.64%
21	W6M01	Willow Valley Private Fire 1"	20,000	\$ 287.83	\$ 80.90	\$ (206.93)	-71.89%
22	W6M01	Willow Valley Private Fire 1"	21,000	\$ 302.53	\$ 84.35	\$ (218.18)	-72.12%
23	W6M01	Willow Valley Private Fire 1"	22,000	\$ 317.22	\$ 87.79	\$ (229.43)	-72.33%
24	W6M01	Willow Valley Private Fire 1"	23,000	\$ 331.92	\$ 91.24	\$ (240.68)	-72.51%
25	W6M01	Willow Valley Private Fire 1"	24,000	\$ 346.61	\$ 94.68	\$ (251.93)	-72.68%
26	W6M01	Willow Valley Private Fire 1"	25,000	\$ 361.31	\$ 98.13	\$ (263.18)	-72.84%
27	W6M01	Willow Valley Private Fire 1"	26,000	\$ 378.52	\$ 101.57	\$ (276.95)	-73.17%
28	W6M01	Willow Valley Private Fire 1"	27,000	\$ 395.74	\$ 105.02	\$ (290.72)	-73.46%
29	W6M01	Willow Valley Private Fire 1"	28,000	\$ 412.95	\$ 108.46	\$ (304.49)	-73.74%
30	W6M01	Willow Valley Private Fire 1"	29,000	\$ 430.17	\$ 111.91	\$ (318.26)	-73.99%
31	W6M01	Willow Valley Private Fire 1"	30,000	\$ 447.39	\$ 115.35	\$ (332.04)	-74.22%
32	W6M01	Willow Valley Private Fire 1"	31,000	\$ 464.60	\$ 118.80	\$ (345.81)	-74.43%
33	W6M01	Willow Valley Private Fire 1"	32,000	\$ 481.82	\$ 122.24	\$ (359.58)	-74.63%
34	W6M01	Willow Valley Private Fire 1"	33,000	\$ 499.03	\$ 125.69	\$ (373.35)	-74.81%
35	W6M01	Willow Valley Private Fire 1"	34,000	\$ 516.25	\$ 129.13	\$ (387.12)	-74.99%
36	W6M01	Willow Valley Private Fire 1"	35,000	\$ 533.46	\$ 132.58	\$ (400.89)	-75.15%
37	W6M01	Willow Valley Private Fire 1"	36,000	\$ 550.68	\$ 136.02	\$ (414.66)	-75.30%
38	W6M01	Willow Valley Private Fire 1"	37,000	\$ 567.89	\$ 139.47	\$ (428.43)	-75.44%
39	W6M01	Willow Valley Private Fire 1"	38,000	\$ 585.11	\$ 142.91	\$ (442.20)	-75.58%
40	W6M01	Willow Valley Private Fire 1"	39,000	\$ 602.32	\$ 146.36	\$ (455.97)	-75.70%
41	W6M01	Willow Valley Private Fire 1"	40,000	\$ 619.54	\$ 149.80	\$ (469.74)	-75.82%
42	W6M01	Willow Valley Private Fire 1"	41,000	\$ 636.76	\$ 153.25	\$ (483.51)	-75.93%
43	W6M01	Willow Valley Private Fire 1"	42,000	\$ 653.97	\$ 156.69	\$ (497.28)	-76.04%
44	W6M01	Willow Valley Private Fire 1"	43,000	\$ 671.19	\$ 160.14	\$ (511.05)	-76.14%
45	W6M01	Willow Valley Private Fire 1"	44,000	\$ 688.40	\$ 163.58	\$ (524.82)	-76.24%
46	W6M01	Willow Valley Private Fire 1"	45,000	\$ 705.62	\$ 167.03	\$ (538.59)	-76.33%
47	W6M01	Willow Valley Private Fire 1"	46,000	\$ 722.83	\$ 170.47	\$ (552.36)	-76.42%
48	W6M01	Willow Valley Private Fire 1"	47,000	\$ 740.05	\$ 173.92	\$ (566.13)	-76.50%
49	W6M01	Willow Valley Private Fire 1"	48,000	\$ 757.26	\$ 177.36	\$ (579.90)	-76.58%
50	W6M01	Willow Valley Private Fire 1"	49,000	\$ 774.48	\$ 180.81	\$ (593.67)	-76.65%
51	W6M01	Willow Valley Private Fire 1"	50,000	\$ 791.70	\$ 184.25	\$ (607.45)	-76.73%
52	W6M01	Willow Valley Private Fire 1"	51,000	\$ 808.91	\$ 187.70	\$ (621.22)	-76.80%
53	W6M01	Willow Valley Private Fire 1"	52,000	\$ 826.13	\$ 191.14	\$ (634.99)	-76.86%
54	W6M01	Willow Valley Private Fire 1"	53,000	\$ 843.34	\$ 194.59	\$ (648.76)	-76.93%
55	W6M01	Willow Valley Private Fire 1"	54,000	\$ 860.56	\$ 198.03	\$ (662.53)	-76.99%
56							
57	W6M01	Willow Valley Private Fire 1"	Average:	\$ 40.00	\$ 12.00	\$ (28.00)	-70.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 421 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M15	Willow Valley Private Fire 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W6M15	Willow Valley Private Fire 1 1/2"	1,000	\$ 82.27	\$ 3.45	\$ (78.83)	-95.81%
3	W6M15	Willow Valley Private Fire 1 1/2"	2,000	\$ 85.82	\$ 6.89	\$ (78.93)	-91.97%
4	W6M15	Willow Valley Private Fire 1 1/2"	3,000	\$ 89.36	\$ 10.34	\$ (79.02)	-88.43%
5	W6M15	Willow Valley Private Fire 1 1/2"	4,000	\$ 92.90	\$ 13.78	\$ (79.12)	-85.17%
6	W6M15	Willow Valley Private Fire 1 1/2"	5,000	\$ 96.44	\$ 17.23	\$ (79.22)	-82.14%
7	W6M15	Willow Valley Private Fire 1 1/2"	6,000	\$ 101.27	\$ 20.67	\$ (80.60)	-79.59%
8	W6M15	Willow Valley Private Fire 1 1/2"	7,000	\$ 212.18	\$ 24.12	\$ (188.06)	-88.63%
9	W6M15	Willow Valley Private Fire 1 1/2"	8,000	\$ 221.82	\$ 27.56	\$ (194.26)	-87.58%
10	W6M15	Willow Valley Private Fire 1 1/2"	9,000	\$ 231.47	\$ 31.01	\$ (200.46)	-86.61%
11	W6M15	Willow Valley Private Fire 1 1/2"	10,000	\$ 241.12	\$ 34.45	\$ (206.67)	-85.71%
12	W6M15	Willow Valley Private Fire 1 1/2"	11,000	\$ 253.28	\$ 37.90	\$ (215.39)	-85.04%
13	W6M15	Willow Valley Private Fire 1 1/2"	12,000	\$ 265.45	\$ 41.34	\$ (224.11)	-84.43%
14	W6M15	Willow Valley Private Fire 1 1/2"	13,000	\$ 277.61	\$ 44.79	\$ (232.83)	-83.87%
15	W6M15	Willow Valley Private Fire 1 1/2"	14,000	\$ 289.78	\$ 48.23	\$ (241.55)	-83.36%
16	W6M15	Willow Valley Private Fire 1 1/2"	15,000	\$ 301.94	\$ 51.68	\$ (250.27)	-82.89%
17	W6M15	Willow Valley Private Fire 1 1/2"	16,000	\$ 314.11	\$ 55.12	\$ (258.99)	-82.45%
18	W6M15	Willow Valley Private Fire 1 1/2"	17,000	\$ 326.27	\$ 58.57	\$ (267.71)	-82.05%
19	W6M15	Willow Valley Private Fire 1 1/2"	18,000	\$ 338.44	\$ 62.01	\$ (276.43)	-81.68%
20	W6M15	Willow Valley Private Fire 1 1/2"	19,000	\$ 353.13	\$ 65.46	\$ (287.68)	-81.46%
21	W6M15	Willow Valley Private Fire 1 1/2"	20,000	\$ 367.83	\$ 68.90	\$ (298.93)	-81.27%
22	W6M15	Willow Valley Private Fire 1 1/2"	21,000	\$ 382.53	\$ 72.35	\$ (310.18)	-81.09%
23	W6M15	Willow Valley Private Fire 1 1/2"	22,000	\$ 397.22	\$ 75.79	\$ (321.43)	-80.92%
24	W6M15	Willow Valley Private Fire 1 1/2"	23,000	\$ 411.92	\$ 79.24	\$ (332.68)	-80.76%
25	W6M15	Willow Valley Private Fire 1 1/2"	24,000	\$ 426.61	\$ 82.68	\$ (343.93)	-80.62%
26	W6M15	Willow Valley Private Fire 1 1/2"	25,000	\$ 441.31	\$ 86.13	\$ (355.18)	-80.48%
27	W6M15	Willow Valley Private Fire 1 1/2"	26,000	\$ 458.52	\$ 89.57	\$ (368.95)	-80.47%
28	W6M15	Willow Valley Private Fire 1 1/2"	27,000	\$ 475.74	\$ 93.02	\$ (382.72)	-80.45%
29	W6M15	Willow Valley Private Fire 1 1/2"	28,000	\$ 492.95	\$ 96.46	\$ (396.49)	-80.43%
30	W6M15	Willow Valley Private Fire 1 1/2"	29,000	\$ 510.17	\$ 99.91	\$ (410.26)	-80.42%
31	W6M15	Willow Valley Private Fire 1 1/2"	30,000	\$ 527.39	\$ 103.35	\$ (424.04)	-80.40%
32	W6M15	Willow Valley Private Fire 1 1/2"	31,000	\$ 544.60	\$ 106.80	\$ (437.81)	-80.39%
33	W6M15	Willow Valley Private Fire 1 1/2"	32,000	\$ 561.82	\$ 110.24	\$ (451.58)	-80.38%
34	W6M15	Willow Valley Private Fire 1 1/2"	33,000	\$ 579.03	\$ 113.69	\$ (465.35)	-80.37%
35	W6M15	Willow Valley Private Fire 1 1/2"	34,000	\$ 596.25	\$ 117.13	\$ (479.12)	-80.36%
36	W6M15	Willow Valley Private Fire 1 1/2"	35,000	\$ 613.46	\$ 120.58	\$ (492.89)	-80.35%
37	W6M15	Willow Valley Private Fire 1 1/2"	36,000	\$ 630.68	\$ 124.02	\$ (506.66)	-80.34%
38	W6M15	Willow Valley Private Fire 1 1/2"	37,000	\$ 647.89	\$ 127.47	\$ (520.43)	-80.33%
39	W6M15	Willow Valley Private Fire 1 1/2"	38,000	\$ 665.11	\$ 130.91	\$ (534.20)	-80.32%
40	W6M15	Willow Valley Private Fire 1 1/2"	39,000	\$ 682.32	\$ 134.36	\$ (547.97)	-80.31%
41	W6M15	Willow Valley Private Fire 1 1/2"	40,000	\$ 699.54	\$ 137.80	\$ (561.74)	-80.30%
42	W6M15	Willow Valley Private Fire 1 1/2"	41,000	\$ 716.76	\$ 141.25	\$ (575.51)	-80.29%
43	W6M15	Willow Valley Private Fire 1 1/2"	42,000	\$ 733.97	\$ 144.69	\$ (589.28)	-80.29%
44	W6M15	Willow Valley Private Fire 1 1/2"	43,000	\$ 751.19	\$ 148.14	\$ (603.05)	-80.28%
45	W6M15	Willow Valley Private Fire 1 1/2"	44,000	\$ 768.40	\$ 151.58	\$ (616.82)	-80.27%
46	W6M15	Willow Valley Private Fire 1 1/2"	45,000	\$ 785.62	\$ 155.03	\$ (630.59)	-80.27%
47	W6M15	Willow Valley Private Fire 1 1/2"	46,000	\$ 802.83	\$ 158.47	\$ (644.36)	-80.26%
48	W6M15	Willow Valley Private Fire 1 1/2"	47,000	\$ 820.05	\$ 161.92	\$ (658.13)	-80.26%
49	W6M15	Willow Valley Private Fire 1 1/2"	48,000	\$ 837.26	\$ 165.36	\$ (671.90)	-80.25%
50	W6M15	Willow Valley Private Fire 1 1/2"	49,000	\$ 854.48	\$ 168.81	\$ (685.67)	-80.24%
51	W6M15	Willow Valley Private Fire 1 1/2"	50,000	\$ 871.70	\$ 172.25	\$ (699.45)	-80.24%
52	W6M15	Willow Valley Private Fire 1 1/2"	51,000	\$ 888.91	\$ 175.70	\$ (713.22)	-80.23%
53	W6M15	Willow Valley Private Fire 1 1/2"	52,000	\$ 906.13	\$ 179.14	\$ (726.99)	-80.23%
54	W6M15	Willow Valley Private Fire 1 1/2"	53,000	\$ 923.34	\$ 182.59	\$ (740.76)	-80.23%
55	W6M15	Willow Valley Private Fire 1 1/2"	54,000	\$ 940.56	\$ 186.03	\$ (754.53)	-80.22%
56							
57	W6M15	Willow Valley Private Fire 1 1/2"	Average:	\$ 80.00	\$ -	\$ (80.00)	-100.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 422 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M02	Willow Valley Private Fire 2"	-	\$ 128.00	\$ 18.00	\$ (110.00)	-85.94%
2	W6M02	Willow Valley Private Fire 2"	1,000	\$ 130.27	\$ 21.45	\$ (108.83)	-83.54%
3	W6M02	Willow Valley Private Fire 2"	2,000	\$ 133.82	\$ 24.89	\$ (108.93)	-81.40%
4	W6M02	Willow Valley Private Fire 2"	3,000	\$ 137.36	\$ 28.34	\$ (109.02)	-79.37%
5	W6M02	Willow Valley Private Fire 2"	4,000	\$ 140.90	\$ 31.78	\$ (109.12)	-77.45%
6	W6M02	Willow Valley Private Fire 2"	5,000	\$ 144.44	\$ 35.23	\$ (109.22)	-75.61%
7	W6M02	Willow Valley Private Fire 2"	6,000	\$ 149.27	\$ 38.67	\$ (110.60)	-74.09%
8	W6M02	Willow Valley Private Fire 2"	7,000	\$ 308.18	\$ 42.12	\$ (266.06)	-86.33%
9	W6M02	Willow Valley Private Fire 2"	8,000	\$ 317.82	\$ 45.56	\$ (272.26)	-85.67%
10	W6M02	Willow Valley Private Fire 2"	9,000	\$ 327.47	\$ 49.01	\$ (278.46)	-85.04%
11	W6M02	Willow Valley Private Fire 2"	10,000	\$ 337.12	\$ 52.45	\$ (284.67)	-84.44%
12	W6M02	Willow Valley Private Fire 2"	11,000	\$ 349.28	\$ 55.90	\$ (293.39)	-84.00%
13	W6M02	Willow Valley Private Fire 2"	12,000	\$ 361.45	\$ 59.34	\$ (302.11)	-83.58%
14	W6M02	Willow Valley Private Fire 2"	13,000	\$ 373.61	\$ 62.79	\$ (310.83)	-83.20%
15	W6M02	Willow Valley Private Fire 2"	14,000	\$ 385.78	\$ 66.23	\$ (319.55)	-82.83%
16	W6M02	Willow Valley Private Fire 2"	15,000	\$ 397.94	\$ 69.68	\$ (328.27)	-82.49%
17	W6M02	Willow Valley Private Fire 2"	16,000	\$ 410.11	\$ 73.12	\$ (336.99)	-82.17%
18	W6M02	Willow Valley Private Fire 2"	17,000	\$ 422.27	\$ 76.57	\$ (345.71)	-81.87%
19	W6M02	Willow Valley Private Fire 2"	18,000	\$ 434.44	\$ 80.01	\$ (354.43)	-81.58%
20	W6M02	Willow Valley Private Fire 2"	19,000	\$ 449.13	\$ 83.46	\$ (365.68)	-81.42%
21	W6M02	Willow Valley Private Fire 2"	20,000	\$ 463.83	\$ 86.90	\$ (376.93)	-81.26%
22	W6M02	Willow Valley Private Fire 2"	21,000	\$ 478.53	\$ 90.35	\$ (388.18)	-81.12%
23	W6M02	Willow Valley Private Fire 2"	22,000	\$ 493.22	\$ 93.79	\$ (399.43)	-80.98%
24	W6M02	Willow Valley Private Fire 2"	23,000	\$ 507.92	\$ 97.24	\$ (410.68)	-80.86%
25	W6M02	Willow Valley Private Fire 2"	24,000	\$ 522.61	\$ 100.68	\$ (421.93)	-80.74%
26	W6M02	Willow Valley Private Fire 2"	25,000	\$ 537.31	\$ 104.13	\$ (433.18)	-80.62%
27	W6M02	Willow Valley Private Fire 2"	26,000	\$ 554.52	\$ 107.57	\$ (446.95)	-80.60%
28	W6M02	Willow Valley Private Fire 2"	27,000	\$ 571.74	\$ 111.02	\$ (460.72)	-80.58%
29	W6M02	Willow Valley Private Fire 2"	28,000	\$ 588.95	\$ 114.46	\$ (474.49)	-80.57%
30	W6M02	Willow Valley Private Fire 2"	29,000	\$ 606.17	\$ 117.91	\$ (488.26)	-80.55%
31	W6M02	Willow Valley Private Fire 2"	30,000	\$ 623.39	\$ 121.35	\$ (502.04)	-80.53%
32	W6M02	Willow Valley Private Fire 2"	31,000	\$ 640.60	\$ 124.80	\$ (515.81)	-80.52%
33	W6M02	Willow Valley Private Fire 2"	32,000	\$ 657.82	\$ 128.24	\$ (529.58)	-80.51%
34	W6M02	Willow Valley Private Fire 2"	33,000	\$ 675.03	\$ 131.69	\$ (543.35)	-80.49%
35	W6M02	Willow Valley Private Fire 2"	34,000	\$ 692.25	\$ 135.13	\$ (557.12)	-80.48%
36	W6M02	Willow Valley Private Fire 2"	35,000	\$ 709.46	\$ 138.58	\$ (570.89)	-80.47%
37	W6M02	Willow Valley Private Fire 2"	36,000	\$ 726.68	\$ 142.02	\$ (584.66)	-80.46%
38	W6M02	Willow Valley Private Fire 2"	37,000	\$ 743.89	\$ 145.47	\$ (598.43)	-80.45%
39	W6M02	Willow Valley Private Fire 2"	38,000	\$ 761.11	\$ 148.91	\$ (612.20)	-80.44%
40	W6M02	Willow Valley Private Fire 2"	39,000	\$ 778.32	\$ 152.36	\$ (625.97)	-80.43%
41	W6M02	Willow Valley Private Fire 2"	40,000	\$ 795.54	\$ 155.80	\$ (639.74)	-80.42%
42	W6M02	Willow Valley Private Fire 2"	41,000	\$ 812.76	\$ 159.25	\$ (653.51)	-80.41%
43	W6M02	Willow Valley Private Fire 2"	42,000	\$ 829.97	\$ 162.69	\$ (667.28)	-80.40%
44	W6M02	Willow Valley Private Fire 2"	43,000	\$ 847.19	\$ 166.14	\$ (681.05)	-80.39%
45	W6M02	Willow Valley Private Fire 2"	44,000	\$ 864.40	\$ 169.58	\$ (694.82)	-80.38%
46	W6M02	Willow Valley Private Fire 2"	45,000	\$ 881.62	\$ 173.03	\$ (708.59)	-80.37%
47	W6M02	Willow Valley Private Fire 2"	46,000	\$ 898.83	\$ 176.47	\$ (722.36)	-80.37%
48	W6M02	Willow Valley Private Fire 2"	47,000	\$ 916.05	\$ 179.92	\$ (736.13)	-80.36%
49	W6M02	Willow Valley Private Fire 2"	48,000	\$ 933.26	\$ 183.36	\$ (749.90)	-80.35%
50	W6M02	Willow Valley Private Fire 2"	49,000	\$ 950.48	\$ 186.81	\$ (763.67)	-80.35%
51	W6M02	Willow Valley Private Fire 2"	50,000	\$ 967.70	\$ 190.25	\$ (777.45)	-80.34%
52	W6M02	Willow Valley Private Fire 2"	51,000	\$ 984.91	\$ 193.70	\$ (791.22)	-80.33%
53	W6M02	Willow Valley Private Fire 2"	52,000	\$ 1,002.13	\$ 197.14	\$ (804.99)	-80.33%
54	W6M02	Willow Valley Private Fire 2"	53,000	\$ 1,019.34	\$ 200.59	\$ (818.76)	-80.32%
55	W6M02	Willow Valley Private Fire 2"	54,000	\$ 1,036.56	\$ 204.03	\$ (832.53)	-80.32%
56							
57	W6M02	Willow Valley Private Fire 2"	Average:	\$ 128.00	\$ 18.00	\$ (110.00)	-85.94%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

423 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M03	Willow Valley Private Fire 3"	-	\$ 256.00	\$ 18.00	\$ (238.00)	-92.97%
2	W6M03	Willow Valley Private Fire 3"	5,000	\$ 272.44	\$ 35.23	\$ (237.22)	-87.07%
3	W6M03	Willow Valley Private Fire 3"	10,000	\$ 593.12	\$ 52.45	\$ (540.67)	-91.16%
4	W6M03	Willow Valley Private Fire 3"	15,000	\$ 653.94	\$ 69.68	\$ (584.27)	-89.35%
5	W6M03	Willow Valley Private Fire 3"	20,000	\$ 719.83	\$ 86.90	\$ (632.93)	-87.93%
6	W6M03	Willow Valley Private Fire 3"	25,000	\$ 793.31	\$ 104.13	\$ (689.18)	-86.87%
7	W6M03	Willow Valley Private Fire 3"	30,000	\$ 879.39	\$ 121.35	\$ (758.04)	-86.20%
8	W6M03	Willow Valley Private Fire 3"	35,000	\$ 965.46	\$ 138.58	\$ (826.89)	-85.65%
9	W6M03	Willow Valley Private Fire 3"	40,000	\$ 1,051.54	\$ 155.80	\$ (895.74)	-85.18%
10	W6M03	Willow Valley Private Fire 3"	45,000	\$ 1,137.62	\$ 173.03	\$ (964.59)	-84.79%
11	W6M03	Willow Valley Private Fire 3"	50,000	\$ 1,223.70	\$ 190.25	\$ (1,033.45)	-84.45%
12	W6M03	Willow Valley Private Fire 3"	55,000	\$ 1,309.77	\$ 207.48	\$ (1,102.30)	-84.16%
13	W6M03	Willow Valley Private Fire 3"	60,000	\$ 1,395.85	\$ 224.70	\$ (1,171.15)	-83.90%
14	W6M03	Willow Valley Private Fire 3"	65,000	\$ 1,481.93	\$ 241.93	\$ (1,240.00)	-83.67%
15	W6M03	Willow Valley Private Fire 3"	70,000	\$ 1,568.01	\$ 259.15	\$ (1,308.86)	-83.47%
16	W6M03	Willow Valley Private Fire 3"	75,000	\$ 1,654.08	\$ 276.38	\$ (1,377.71)	-83.29%
17	W6M03	Willow Valley Private Fire 3"	80,000	\$ 1,740.16	\$ 293.60	\$ (1,446.56)	-83.13%
18	W6M03	Willow Valley Private Fire 3"	85,000	\$ 1,826.24	\$ 310.83	\$ (1,515.41)	-82.98%
19	W6M03	Willow Valley Private Fire 3"	90,000	\$ 1,912.32	\$ 328.05	\$ (1,584.27)	-82.85%
20	W6M03	Willow Valley Private Fire 3"	95,000	\$ 1,998.39	\$ 345.28	\$ (1,653.12)	-82.72%
21	W6M03	Willow Valley Private Fire 3"	100,000	\$ 2,084.47	\$ 362.50	\$ (1,721.97)	-82.61%
22	W6M03	Willow Valley Private Fire 3"	105,000	\$ 2,170.55	\$ 379.73	\$ (1,790.82)	-82.51%
23	W6M03	Willow Valley Private Fire 3"	110,000	\$ 2,256.63	\$ 396.95	\$ (1,859.68)	-82.41%
24	W6M03	Willow Valley Private Fire 3"	115,000	\$ 2,342.70	\$ 414.18	\$ (1,928.53)	-82.32%
25	W6M03	Willow Valley Private Fire 3"	120,000	\$ 2,428.78	\$ 431.40	\$ (1,997.38)	-82.24%
26	W6M03	Willow Valley Private Fire 3"	125,000	\$ 2,514.86	\$ 448.63	\$ (2,066.23)	-82.16%
27	W6M03	Willow Valley Private Fire 3"	130,000	\$ 2,600.94	\$ 465.85	\$ (2,135.09)	-82.09%
28	W6M03	Willow Valley Private Fire 3"	135,000	\$ 2,687.01	\$ 483.08	\$ (2,203.94)	-82.02%
29	W6M03	Willow Valley Private Fire 3"	140,000	\$ 2,773.09	\$ 500.30	\$ (2,272.79)	-81.96%
30	W6M03	Willow Valley Private Fire 3"	145,000	\$ 2,859.17	\$ 517.53	\$ (2,341.64)	-81.90%
31	W6M03	Willow Valley Private Fire 3"	150,000	\$ 2,945.25	\$ 534.75	\$ (2,410.50)	-81.84%
32	W6M03	Willow Valley Private Fire 3"	155,000	\$ 3,031.32	\$ 551.98	\$ (2,479.35)	-81.79%
33	W6M03	Willow Valley Private Fire 3"	160,000	\$ 3,117.40	\$ 569.20	\$ (2,548.20)	-81.74%
34	W6M03	Willow Valley Private Fire 3"	165,000	\$ 3,203.48	\$ 586.43	\$ (2,617.05)	-81.69%
35	W6M03	Willow Valley Private Fire 3"	170,000	\$ 3,289.56	\$ 603.65	\$ (2,685.91)	-81.65%
36	W6M03	Willow Valley Private Fire 3"	175,000	\$ 3,375.63	\$ 620.88	\$ (2,754.76)	-81.61%
37	W6M03	Willow Valley Private Fire 3"	180,000	\$ 3,461.71	\$ 638.10	\$ (2,823.61)	-81.57%
38	W6M03	Willow Valley Private Fire 3"	185,000	\$ 3,547.79	\$ 655.33	\$ (2,892.46)	-81.53%
39	W6M03	Willow Valley Private Fire 3"	190,000	\$ 3,633.87	\$ 672.55	\$ (2,961.32)	-81.49%
40	W6M03	Willow Valley Private Fire 3"	195,000	\$ 3,719.94	\$ 689.78	\$ (3,030.17)	-81.46%
41	W6M03	Willow Valley Private Fire 3"	200,000	\$ 3,806.02	\$ 707.00	\$ (3,099.02)	-81.42%
42	W6M03	Willow Valley Private Fire 3"	205,000	\$ 3,892.10	\$ 724.23	\$ (3,167.87)	-81.39%
43	W6M03	Willow Valley Private Fire 3"	210,000	\$ 3,978.18	\$ 741.45	\$ (3,236.73)	-81.36%
44	W6M03	Willow Valley Private Fire 3"	215,000	\$ 4,064.25	\$ 758.68	\$ (3,305.58)	-81.33%
45	W6M03	Willow Valley Private Fire 3"	220,000	\$ 4,150.33	\$ 775.90	\$ (3,374.43)	-81.31%
46	W6M03	Willow Valley Private Fire 3"	225,000	\$ 4,236.41	\$ 793.13	\$ (3,443.28)	-81.28%
47	W6M03	Willow Valley Private Fire 3"	230,000	\$ 4,322.49	\$ 810.35	\$ (3,512.14)	-81.25%
48	W6M03	Willow Valley Private Fire 3"	235,000	\$ 4,408.56	\$ 827.58	\$ (3,580.99)	-81.23%
49	W6M03	Willow Valley Private Fire 3"	240,000	\$ 4,494.64	\$ 844.80	\$ (3,649.84)	-81.20%
50	W6M03	Willow Valley Private Fire 3"	245,000	\$ 4,580.72	\$ 862.03	\$ (3,718.69)	-81.18%
51	W6M03	Willow Valley Private Fire 3"	250,000	\$ 4,666.80	\$ 879.25	\$ (3,787.55)	-81.16%
52	W6M03	Willow Valley Private Fire 3"	255,000	\$ 4,752.87	\$ 896.48	\$ (3,856.40)	-81.14%
53	W6M03	Willow Valley Private Fire 3"	260,000	\$ 4,838.95	\$ 913.70	\$ (3,925.25)	-81.12%
54	W6M03	Willow Valley Private Fire 3"	265,000	\$ 4,925.03	\$ 930.93	\$ (3,994.10)	-81.10%
55	W6M03	Willow Valley Private Fire 3"	270,000	\$ 5,011.11	\$ 948.15	\$ (4,062.96)	-81.08%
56							
57	W6M03	Willow Valley Private Fire 3"	Average:	\$ 256.00	\$ 18.00	\$ (238.00)	-92.97%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M04	Willow Valley Private Fire 4"	-	\$ 400.00	\$ 24.00	\$ (376.00)	-94.00%
2	W6M04	Willow Valley Private Fire 4"	1,000	\$ 402.27	\$ 27.45	\$ (374.83)	-93.18%
3	W6M04	Willow Valley Private Fire 4"	2,000	\$ 405.82	\$ 30.89	\$ (374.93)	-92.39%
4	W6M04	Willow Valley Private Fire 4"	3,000	\$ 409.36	\$ 34.34	\$ (375.02)	-91.61%
5	W6M04	Willow Valley Private Fire 4"	4,000	\$ 412.90	\$ 37.78	\$ (375.12)	-90.85%
6	W6M04	Willow Valley Private Fire 4"	5,000	\$ 416.44	\$ 41.23	\$ (375.22)	-90.10%
7	W6M04	Willow Valley Private Fire 4"	6,000	\$ 421.27	\$ 44.67	\$ (376.60)	-89.40%
8	W6M04	Willow Valley Private Fire 4"	7,000	\$ 852.18	\$ 48.12	\$ (804.06)	-94.35%
9	W6M04	Willow Valley Private Fire 4"	8,000	\$ 861.82	\$ 51.56	\$ (810.26)	-94.02%
10	W6M04	Willow Valley Private Fire 4"	9,000	\$ 871.47	\$ 55.01	\$ (816.46)	-93.69%
11	W6M04	Willow Valley Private Fire 4"	10,000	\$ 881.12	\$ 58.45	\$ (822.67)	-93.37%
12	W6M04	Willow Valley Private Fire 4"	11,000	\$ 893.28	\$ 61.90	\$ (831.39)	-93.07%
13	W6M04	Willow Valley Private Fire 4"	12,000	\$ 905.45	\$ 65.34	\$ (840.11)	-92.78%
14	W6M04	Willow Valley Private Fire 4"	13,000	\$ 917.61	\$ 68.79	\$ (848.83)	-92.50%
15	W6M04	Willow Valley Private Fire 4"	14,000	\$ 929.78	\$ 72.23	\$ (857.55)	-92.23%
16	W6M04	Willow Valley Private Fire 4"	15,000	\$ 941.94	\$ 75.68	\$ (866.27)	-91.97%
17	W6M04	Willow Valley Private Fire 4"	16,000	\$ 954.11	\$ 79.12	\$ (874.99)	-91.71%
18	W6M04	Willow Valley Private Fire 4"	17,000	\$ 966.27	\$ 82.57	\$ (883.71)	-91.46%
19	W6M04	Willow Valley Private Fire 4"	18,000	\$ 978.44	\$ 86.01	\$ (892.43)	-91.21%
20	W6M04	Willow Valley Private Fire 4"	19,000	\$ 993.13	\$ 89.46	\$ (903.68)	-90.99%
21	W6M04	Willow Valley Private Fire 4"	20,000	\$ 1,007.83	\$ 92.90	\$ (914.93)	-90.78%
22	W6M04	Willow Valley Private Fire 4"	21,000	\$ 1,022.53	\$ 96.35	\$ (926.18)	-90.58%
23	W6M04	Willow Valley Private Fire 4"	22,000	\$ 1,037.22	\$ 99.79	\$ (937.43)	-90.38%
24	W6M04	Willow Valley Private Fire 4"	23,000	\$ 1,051.92	\$ 103.24	\$ (948.68)	-90.19%
25	W6M04	Willow Valley Private Fire 4"	24,000	\$ 1,066.61	\$ 106.68	\$ (959.93)	-90.00%
26	W6M04	Willow Valley Private Fire 4"	25,000	\$ 1,081.31	\$ 110.13	\$ (971.18)	-89.82%
27	W6M04	Willow Valley Private Fire 4"	26,000	\$ 1,098.52	\$ 113.57	\$ (984.95)	-89.66%
28	W6M04	Willow Valley Private Fire 4"	27,000	\$ 1,115.74	\$ 117.02	\$ (998.72)	-89.51%
29	W6M04	Willow Valley Private Fire 4"	28,000	\$ 1,132.95	\$ 120.46	\$ (1,012.49)	-89.37%
30	W6M04	Willow Valley Private Fire 4"	29,000	\$ 1,150.17	\$ 123.91	\$ (1,026.26)	-89.23%
31	W6M04	Willow Valley Private Fire 4"	30,000	\$ 1,167.39	\$ 127.35	\$ (1,040.04)	-89.09%
32	W6M04	Willow Valley Private Fire 4"	31,000	\$ 1,184.60	\$ 130.80	\$ (1,053.81)	-88.96%
33	W6M04	Willow Valley Private Fire 4"	32,000	\$ 1,201.82	\$ 134.24	\$ (1,067.58)	-88.83%
34	W6M04	Willow Valley Private Fire 4"	33,000	\$ 1,219.03	\$ 137.69	\$ (1,081.35)	-88.71%
35	W6M04	Willow Valley Private Fire 4"	34,000	\$ 1,236.25	\$ 141.13	\$ (1,095.12)	-88.58%
36	W6M04	Willow Valley Private Fire 4"	35,000	\$ 1,253.46	\$ 144.58	\$ (1,108.89)	-88.47%
37	W6M04	Willow Valley Private Fire 4"	36,000	\$ 1,270.68	\$ 148.02	\$ (1,122.66)	-88.35%
38	W6M04	Willow Valley Private Fire 4"	37,000	\$ 1,287.89	\$ 151.47	\$ (1,136.43)	-88.24%
39	W6M04	Willow Valley Private Fire 4"	38,000	\$ 1,305.11	\$ 154.91	\$ (1,150.20)	-88.13%
40	W6M04	Willow Valley Private Fire 4"	39,000	\$ 1,322.32	\$ 158.36	\$ (1,163.97)	-88.02%
41	W6M04	Willow Valley Private Fire 4"	40,000	\$ 1,339.54	\$ 161.80	\$ (1,177.74)	-87.92%
42	W6M04	Willow Valley Private Fire 4"	41,000	\$ 1,356.76	\$ 165.25	\$ (1,191.51)	-87.82%
43	W6M04	Willow Valley Private Fire 4"	42,000	\$ 1,373.97	\$ 168.69	\$ (1,205.28)	-87.72%
44	W6M04	Willow Valley Private Fire 4"	43,000	\$ 1,391.19	\$ 172.14	\$ (1,219.05)	-87.63%
45	W6M04	Willow Valley Private Fire 4"	44,000	\$ 1,408.40	\$ 175.58	\$ (1,232.82)	-87.53%
46	W6M04	Willow Valley Private Fire 4"	45,000	\$ 1,425.62	\$ 179.03	\$ (1,246.59)	-87.44%
47	W6M04	Willow Valley Private Fire 4"	46,000	\$ 1,442.83	\$ 182.47	\$ (1,260.36)	-87.35%
48	W6M04	Willow Valley Private Fire 4"	47,000	\$ 1,460.05	\$ 185.92	\$ (1,274.13)	-87.27%
49	W6M04	Willow Valley Private Fire 4"	48,000	\$ 1,477.26	\$ 189.36	\$ (1,287.90)	-87.18%
50	W6M04	Willow Valley Private Fire 4"	49,000	\$ 1,494.48	\$ 192.81	\$ (1,301.67)	-87.10%
51	W6M04	Willow Valley Private Fire 4"	50,000	\$ 1,511.70	\$ 196.25	\$ (1,315.45)	-87.02%
52	W6M04	Willow Valley Private Fire 4"	51,000	\$ 1,528.91	\$ 199.70	\$ (1,329.22)	-86.94%
53	W6M04	Willow Valley Private Fire 4"	52,000	\$ 1,546.13	\$ 203.14	\$ (1,342.99)	-86.86%
54	W6M04	Willow Valley Private Fire 4"	53,000	\$ 1,563.34	\$ 206.59	\$ (1,356.76)	-86.79%
55	W6M04	Willow Valley Private Fire 4"	54,000	\$ 1,580.56	\$ 210.03	\$ (1,370.53)	-86.71%
56							
57	W6M04	Willow Valley Private Fire 4"	Average: -	\$ 400.00	\$ 24.00	\$ (376.00)	-94.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

425 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M06	Willow Valley Private Fire 6"	-	\$ 800.00	\$ 24.00	\$ (776.00)	-97.00%
2	W6M06	Willow Valley Private Fire 6"	5,000	\$ 816.44	\$ 41.23	\$ (775.22)	-94.95%
3	W6M06	Willow Valley Private Fire 6"	10,000	\$ 1,681.12	\$ 58.45	\$ (1,622.67)	-96.52%
4	W6M06	Willow Valley Private Fire 6"	15,000	\$ 1,741.94	\$ 75.68	\$ (1,666.27)	-95.66%
5	W6M06	Willow Valley Private Fire 6"	20,000	\$ 1,807.83	\$ 92.90	\$ (1,714.93)	-94.86%
6	W6M06	Willow Valley Private Fire 6"	25,000	\$ 1,881.31	\$ 110.13	\$ (1,771.18)	-94.15%
7	W6M06	Willow Valley Private Fire 6"	30,000	\$ 1,967.39	\$ 127.35	\$ (1,840.04)	-93.53%
8	W6M06	Willow Valley Private Fire 6"	35,000	\$ 2,053.46	\$ 144.58	\$ (1,908.89)	-92.96%
9	W6M06	Willow Valley Private Fire 6"	40,000	\$ 2,139.54	\$ 161.80	\$ (1,977.74)	-92.44%
10	W6M06	Willow Valley Private Fire 6"	45,000	\$ 2,225.62	\$ 179.03	\$ (2,046.59)	-91.96%
11	W6M06	Willow Valley Private Fire 6"	50,000	\$ 2,311.70	\$ 196.25	\$ (2,115.45)	-91.51%
12	W6M06	Willow Valley Private Fire 6"	55,000	\$ 2,397.77	\$ 213.48	\$ (2,184.30)	-91.10%
13	W6M06	Willow Valley Private Fire 6"	60,000	\$ 2,483.85	\$ 230.70	\$ (2,253.15)	-90.71%
14	W6M06	Willow Valley Private Fire 6"	65,000	\$ 2,569.93	\$ 247.93	\$ (2,322.00)	-90.35%
15	W6M06	Willow Valley Private Fire 6"	70,000	\$ 2,656.01	\$ 265.15	\$ (2,390.86)	-90.02%
16	W6M06	Willow Valley Private Fire 6"	75,000	\$ 2,742.08	\$ 282.38	\$ (2,459.71)	-89.70%
17	W6M06	Willow Valley Private Fire 6"	80,000	\$ 2,828.16	\$ 299.60	\$ (2,528.56)	-89.41%
18	W6M06	Willow Valley Private Fire 6"	85,000	\$ 2,914.24	\$ 316.83	\$ (2,597.41)	-89.13%
19	W6M06	Willow Valley Private Fire 6"	90,000	\$ 3,000.32	\$ 334.05	\$ (2,666.27)	-88.87%
20	W6M06	Willow Valley Private Fire 6"	95,000	\$ 3,086.39	\$ 351.28	\$ (2,735.12)	-88.62%
21	W6M06	Willow Valley Private Fire 6"	100,000	\$ 3,172.47	\$ 368.50	\$ (2,803.97)	-88.38%
22	W6M06	Willow Valley Private Fire 6"	105,000	\$ 3,258.55	\$ 385.73	\$ (2,872.82)	-88.16%
23	W6M06	Willow Valley Private Fire 6"	110,000	\$ 3,344.63	\$ 402.95	\$ (2,941.68)	-87.95%
24	W6M06	Willow Valley Private Fire 6"	115,000	\$ 3,430.70	\$ 420.18	\$ (3,010.53)	-87.75%
25	W6M06	Willow Valley Private Fire 6"	120,000	\$ 3,516.78	\$ 437.40	\$ (3,079.38)	-87.56%
26	W6M06	Willow Valley Private Fire 6"	125,000	\$ 3,602.86	\$ 454.63	\$ (3,148.23)	-87.38%
27	W6M06	Willow Valley Private Fire 6"	130,000	\$ 3,688.94	\$ 471.85	\$ (3,217.09)	-87.21%
28	W6M06	Willow Valley Private Fire 6"	135,000	\$ 3,775.01	\$ 489.08	\$ (3,285.94)	-87.04%
29	W6M06	Willow Valley Private Fire 6"	140,000	\$ 3,861.09	\$ 506.30	\$ (3,354.79)	-86.89%
30	W6M06	Willow Valley Private Fire 6"	145,000	\$ 3,947.17	\$ 523.53	\$ (3,423.64)	-86.74%
31	W6M06	Willow Valley Private Fire 6"	150,000	\$ 4,033.25	\$ 540.75	\$ (3,492.50)	-86.59%
32	W6M06	Willow Valley Private Fire 6"	155,000	\$ 4,119.32	\$ 557.98	\$ (3,561.35)	-86.45%
33	W6M06	Willow Valley Private Fire 6"	160,000	\$ 4,205.40	\$ 575.20	\$ (3,630.20)	-86.32%
34	W6M06	Willow Valley Private Fire 6"	165,000	\$ 4,291.48	\$ 592.43	\$ (3,699.05)	-86.20%
35	W6M06	Willow Valley Private Fire 6"	170,000	\$ 4,377.56	\$ 609.65	\$ (3,767.91)	-86.07%
36	W6M06	Willow Valley Private Fire 6"	175,000	\$ 4,463.63	\$ 626.88	\$ (3,836.76)	-85.96%
37	W6M06	Willow Valley Private Fire 6"	180,000	\$ 4,549.71	\$ 644.10	\$ (3,905.61)	-85.84%
38	W6M06	Willow Valley Private Fire 6"	185,000	\$ 4,635.79	\$ 661.33	\$ (3,974.46)	-85.73%
39	W6M06	Willow Valley Private Fire 6"	190,000	\$ 4,721.87	\$ 678.55	\$ (4,043.32)	-85.63%
40	W6M06	Willow Valley Private Fire 6"	195,000	\$ 4,807.94	\$ 695.78	\$ (4,112.17)	-85.53%
41	W6M06	Willow Valley Private Fire 6"	200,000	\$ 4,894.02	\$ 713.00	\$ (4,181.02)	-85.43%
42	W6M06	Willow Valley Private Fire 6"	205,000	\$ 4,980.10	\$ 730.23	\$ (4,249.87)	-85.34%
43	W6M06	Willow Valley Private Fire 6"	210,000	\$ 5,066.18	\$ 747.45	\$ (4,318.73)	-85.25%
44	W6M06	Willow Valley Private Fire 6"	215,000	\$ 5,152.25	\$ 764.68	\$ (4,387.58)	-85.16%
45	W6M06	Willow Valley Private Fire 6"	220,000	\$ 5,238.33	\$ 781.90	\$ (4,456.43)	-85.07%
46	W6M06	Willow Valley Private Fire 6"	225,000	\$ 5,324.41	\$ 799.13	\$ (4,525.28)	-84.99%
47	W6M06	Willow Valley Private Fire 6"	230,000	\$ 5,410.49	\$ 816.35	\$ (4,594.14)	-84.91%
48	W6M06	Willow Valley Private Fire 6"	235,000	\$ 5,496.56	\$ 833.58	\$ (4,662.99)	-84.83%
49	W6M06	Willow Valley Private Fire 6"	240,000	\$ 5,582.64	\$ 850.80	\$ (4,731.84)	-84.76%
50	W6M06	Willow Valley Private Fire 6"	245,000	\$ 5,668.72	\$ 868.03	\$ (4,800.69)	-84.69%
51	W6M06	Willow Valley Private Fire 6"	250,000	\$ 5,754.80	\$ 885.25	\$ (4,869.55)	-84.62%
52	W6M06	Willow Valley Private Fire 6"	255,000	\$ 5,840.87	\$ 902.48	\$ (4,938.40)	-84.55%
53	W6M06	Willow Valley Private Fire 6"	260,000	\$ 5,926.95	\$ 919.70	\$ (5,007.25)	-84.48%
54	W6M06	Willow Valley Private Fire 6"	265,000	\$ 6,013.03	\$ 936.93	\$ (5,076.10)	-84.42%
55	W6M06	Willow Valley Private Fire 6"	270,000	\$ 6,099.11	\$ 954.15	\$ (5,144.96)	-84.36%
56							
57	W6M06	Willow Valley Private Fire 6"	Average:	\$ 800.00	\$ 24.00	\$ (776.00)	-97.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

426 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	W6M08	Willow Valley Private Fire 8"	-	\$ 1,280.00	\$ 30.00	\$ (1,250.00) -97.66%	
2	W6M08	Willow Valley Private Fire 8"	5,000	\$ 1,296.44	\$ 47.23	\$ (1,249.22) -96.36%	
3	W6M08	Willow Valley Private Fire 8"	10,000	\$ 2,641.12	\$ 64.45	\$ (2,576.67) -97.56%	
4	W6M08	Willow Valley Private Fire 8"	15,000	\$ 2,701.94	\$ 81.68	\$ (2,620.27) -96.98%	
5	W6M08	Willow Valley Private Fire 8"	20,000	\$ 2,767.83	\$ 98.90	\$ (2,668.93) -96.43%	
6	W6M08	Willow Valley Private Fire 8"	25,000	\$ 2,841.31	\$ 116.13	\$ (2,725.18) -95.91%	
7	W6M08	Willow Valley Private Fire 8"	30,000	\$ 2,927.39	\$ 133.35	\$ (2,794.04) -95.44%	
8	W6M08	Willow Valley Private Fire 8"	35,000	\$ 3,013.46	\$ 150.58	\$ (2,862.89) -95.00%	
9	W6M08	Willow Valley Private Fire 8"	40,000	\$ 3,099.54	\$ 167.80	\$ (2,931.74) -94.59%	
10	W6M08	Willow Valley Private Fire 8"	45,000	\$ 3,185.62	\$ 185.03	\$ (3,000.59) -94.19%	
11	W6M08	Willow Valley Private Fire 8"	50,000	\$ 3,271.70	\$ 202.25	\$ (3,069.45) -93.82%	
12	W6M08	Willow Valley Private Fire 8"	55,000	\$ 3,357.77	\$ 219.48	\$ (3,138.30) -93.46%	
13	W6M08	Willow Valley Private Fire 8"	60,000	\$ 3,443.85	\$ 236.70	\$ (3,207.15) -93.13%	
14	W6M08	Willow Valley Private Fire 8"	65,000	\$ 3,529.93	\$ 253.93	\$ (3,276.00) -92.81%	
15	W6M08	Willow Valley Private Fire 8"	70,000	\$ 3,616.01	\$ 271.15	\$ (3,344.86) -92.50%	
16	W6M08	Willow Valley Private Fire 8"	75,000	\$ 3,702.08	\$ 288.38	\$ (3,413.71) -92.21%	
17	W6M08	Willow Valley Private Fire 8"	80,000	\$ 3,788.16	\$ 305.60	\$ (3,482.56) -91.93%	
18	W6M08	Willow Valley Private Fire 8"	85,000	\$ 3,874.24	\$ 322.83	\$ (3,551.41) -91.67%	
19	W6M08	Willow Valley Private Fire 8"	90,000	\$ 3,960.32	\$ 340.05	\$ (3,620.27) -91.41%	
20	W6M08	Willow Valley Private Fire 8"	95,000	\$ 4,046.39	\$ 357.28	\$ (3,689.12) -91.17%	
21	W6M08	Willow Valley Private Fire 8"	100,000	\$ 4,132.47	\$ 374.50	\$ (3,757.97) -90.94%	
22	W6M08	Willow Valley Private Fire 8"	105,000	\$ 4,218.55	\$ 391.73	\$ (3,826.82) -90.71%	
23	W6M08	Willow Valley Private Fire 8"	110,000	\$ 4,304.63	\$ 408.95	\$ (3,895.68) -90.50%	
24	W6M08	Willow Valley Private Fire 8"	115,000	\$ 4,390.70	\$ 426.18	\$ (3,964.53) -90.29%	
25	W6M08	Willow Valley Private Fire 8"	120,000	\$ 4,476.78	\$ 443.40	\$ (4,033.38) -90.10%	
26	W6M08	Willow Valley Private Fire 8"	125,000	\$ 4,562.86	\$ 460.63	\$ (4,102.23) -89.90%	
27	W6M08	Willow Valley Private Fire 8"	130,000	\$ 4,648.94	\$ 477.85	\$ (4,171.09) -89.72%	
28	W6M08	Willow Valley Private Fire 8"	135,000	\$ 4,735.01	\$ 495.08	\$ (4,239.94) -89.54%	
29	W6M08	Willow Valley Private Fire 8"	140,000	\$ 4,821.09	\$ 512.30	\$ (4,308.79) -89.37%	
30	W6M08	Willow Valley Private Fire 8"	145,000	\$ 4,907.17	\$ 529.53	\$ (4,377.64) -89.21%	
31	W6M08	Willow Valley Private Fire 8"	150,000	\$ 4,993.25	\$ 546.75	\$ (4,446.50) -89.05%	
32	W6M08	Willow Valley Private Fire 8"	155,000	\$ 5,079.32	\$ 563.98	\$ (4,515.35) -88.90%	
33	W6M08	Willow Valley Private Fire 8"	160,000	\$ 5,165.40	\$ 581.20	\$ (4,584.20) -88.75%	
34	W6M08	Willow Valley Private Fire 8"	165,000	\$ 5,251.48	\$ 598.43	\$ (4,653.05) -88.60%	
35	W6M08	Willow Valley Private Fire 8"	170,000	\$ 5,337.56	\$ 615.65	\$ (4,721.91) -88.47%	
36	W6M08	Willow Valley Private Fire 8"	175,000	\$ 5,423.63	\$ 632.88	\$ (4,790.76) -88.33%	
37	W6M08	Willow Valley Private Fire 8"	180,000	\$ 5,509.71	\$ 650.10	\$ (4,859.61) -88.20%	
38	W6M08	Willow Valley Private Fire 8"	185,000	\$ 5,595.79	\$ 667.33	\$ (4,928.46) -88.07%	
39	W6M08	Willow Valley Private Fire 8"	190,000	\$ 5,681.87	\$ 684.55	\$ (4,997.32) -87.95%	
40	W6M08	Willow Valley Private Fire 8"	195,000	\$ 5,767.94	\$ 701.78	\$ (5,066.17) -87.83%	
41	W6M08	Willow Valley Private Fire 8"	200,000	\$ 5,854.02	\$ 719.00	\$ (5,135.02) -87.72%	
42	W6M08	Willow Valley Private Fire 8"	205,000	\$ 5,940.10	\$ 736.23	\$ (5,203.87) -87.61%	
43	W6M08	Willow Valley Private Fire 8"	210,000	\$ 6,026.18	\$ 753.45	\$ (5,272.73) -87.50%	
44	W6M08	Willow Valley Private Fire 8"	215,000	\$ 6,112.25	\$ 770.68	\$ (5,341.58) -87.39%	
45	W6M08	Willow Valley Private Fire 8"	220,000	\$ 6,198.33	\$ 787.90	\$ (5,410.43) -87.29%	
46	W6M08	Willow Valley Private Fire 8"	225,000	\$ 6,284.41	\$ 805.13	\$ (5,479.28) -87.19%	
47	W6M08	Willow Valley Private Fire 8"	230,000	\$ 6,370.49	\$ 822.35	\$ (5,548.14) -87.09%	
48	W6M08	Willow Valley Private Fire 8"	235,000	\$ 6,456.56	\$ 839.58	\$ (5,616.99) -87.00%	
49	W6M08	Willow Valley Private Fire 8"	240,000	\$ 6,542.64	\$ 856.80	\$ (5,685.84) -86.90%	
50	W6M08	Willow Valley Private Fire 8"	245,000	\$ 6,628.72	\$ 874.03	\$ (5,754.69) -86.81%	
51	W6M08	Willow Valley Private Fire 8"	250,000	\$ 6,714.80	\$ 891.25	\$ (5,823.55) -86.73%	
52	W6M08	Willow Valley Private Fire 8"	255,000	\$ 6,800.87	\$ 908.48	\$ (5,892.40) -86.64%	
53	W6M08	Willow Valley Private Fire 8"	260,000	\$ 6,886.95	\$ 925.70	\$ (5,961.25) -86.56%	
54	W6M08	Willow Valley Private Fire 8"	265,000	\$ 6,973.03	\$ 942.93	\$ (6,030.10) -86.48%	
55	W6M08	Willow Valley Private Fire 8"	270,000	\$ 7,059.11	\$ 960.15	\$ (6,098.96) -86.40%	
56							
57	W6M08	Willow Valley Private Fire 8"	Average:	-	\$ 1,280.00	\$ 30.00	\$ (1,250.00) -97.66%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

427 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	\$ 16.00	\$ 20.00	\$ 4.00	25.00%
2	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	1,000	\$ 18.27	\$ 23.45	\$ 5.17	28.31%
3	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	2,000	\$ 21.82	\$ 26.89	\$ 5.07	23.26%
4	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	3,000	\$ 25.36	\$ 30.34	\$ 4.98	19.63%
5	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	4,000	\$ 28.90	\$ 33.78	\$ 4.88	16.88%
6	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	5,000	\$ 32.44	\$ 37.23	\$ 4.78	14.74%
7	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	6,000	\$ 37.27	\$ 40.67	\$ 3.40	9.13%
8	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	7,000	\$ 84.18	\$ 44.12	\$ (40.06)	-47.59%
9	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	8,000	\$ 93.82	\$ 47.56	\$ (46.26)	-49.31%
10	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	9,000	\$ 103.47	\$ 51.01	\$ (52.46)	-50.71%
11	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	10,000	\$ 113.12	\$ 54.45	\$ (58.67)	-51.86%
12	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	11,000	\$ 125.28	\$ 57.90	\$ (67.39)	-53.79%
13	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	12,000	\$ 137.45	\$ 61.34	\$ (76.11)	-55.37%
14	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	13,000	\$ 149.61	\$ 64.79	\$ (84.83)	-56.70%
15	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	14,000	\$ 161.78	\$ 68.23	\$ (93.55)	-57.82%
16	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	15,000	\$ 173.94	\$ 71.68	\$ (102.27)	-58.79%
17	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	16,000	\$ 186.11	\$ 75.12	\$ (110.99)	-59.64%
18	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	17,000	\$ 198.27	\$ 78.57	\$ (119.71)	-60.38%
19	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	18,000	\$ 210.44	\$ 82.01	\$ (128.43)	-61.03%
20	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	19,000	\$ 225.13	\$ 85.46	\$ (139.68)	-62.04%
21	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	20,000	\$ 239.83	\$ 88.90	\$ (150.93)	-62.93%
22	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	21,000	\$ 254.53	\$ 92.35	\$ (162.18)	-63.72%
23	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	22,000	\$ 269.22	\$ 95.79	\$ (173.43)	-64.42%
24	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	23,000	\$ 283.92	\$ 99.24	\$ (184.68)	-65.05%
25	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	24,000	\$ 298.61	\$ 102.68	\$ (195.93)	-65.61%
26	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	25,000	\$ 313.31	\$ 106.13	\$ (207.18)	-66.13%
27	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	26,000	\$ 330.52	\$ 109.57	\$ (220.95)	-66.85%
28	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	27,000	\$ 347.74	\$ 113.02	\$ (234.72)	-67.50%
29	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	28,000	\$ 364.95	\$ 116.46	\$ (248.49)	-68.09%
30	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	29,000	\$ 382.17	\$ 119.91	\$ (262.26)	-68.63%
31	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	30,000	\$ 399.39	\$ 123.35	\$ (276.04)	-69.12%
32	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	31,000	\$ 416.60	\$ 126.80	\$ (289.81)	-69.56%
33	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	32,000	\$ 433.82	\$ 130.24	\$ (303.58)	-69.98%
34	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	33,000	\$ 451.03	\$ 133.69	\$ (317.35)	-70.36%
35	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	34,000	\$ 468.25	\$ 137.13	\$ (331.12)	-70.71%
36	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	35,000	\$ 485.46	\$ 140.58	\$ (344.89)	-71.04%
37	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	36,000	\$ 502.68	\$ 144.02	\$ (358.66)	-71.35%
38	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	37,000	\$ 519.89	\$ 147.47	\$ (372.43)	-71.64%
39	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	38,000	\$ 537.11	\$ 150.91	\$ (386.20)	-71.90%
40	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	39,000	\$ 554.32	\$ 154.36	\$ (399.97)	-72.15%
41	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	40,000	\$ 571.54	\$ 157.80	\$ (413.74)	-72.39%
42	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	41,000	\$ 588.76	\$ 161.25	\$ (427.51)	-72.61%
43	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	42,000	\$ 605.97	\$ 164.69	\$ (441.28)	-72.82%
44	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	43,000	\$ 623.19	\$ 168.14	\$ (455.05)	-73.02%
45	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	44,000	\$ 640.40	\$ 171.58	\$ (468.82)	-73.21%
46	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	45,000	\$ 657.62	\$ 175.03	\$ (482.59)	-73.38%
47	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	46,000	\$ 674.83	\$ 178.47	\$ (496.36)	-73.55%
48	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	47,000	\$ 692.05	\$ 181.92	\$ (510.13)	-73.71%
49	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	48,000	\$ 709.26	\$ 185.36	\$ (523.90)	-73.87%
50	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	49,000	\$ 726.48	\$ 188.81	\$ (537.67)	-74.01%
51	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	50,000	\$ 743.70	\$ 192.25	\$ (551.45)	-74.15%
52	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	51,000	\$ 760.91	\$ 195.70	\$ (565.22)	-74.28%
53	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	52,000	\$ 778.13	\$ 199.14	\$ (578.99)	-74.41%
54	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	53,000	\$ 795.34	\$ 202.59	\$ (592.76)	-74.53%
55	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	54,000	\$ 812.56	\$ 206.03	\$ (606.53)	-74.64%
56							
57	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	Average:	\$ 16.00	\$ 20.00	\$ 4.00	25.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

428 of 434

Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M01	Willow Valley Public Hydrant 1"	-	\$ 40.00	\$ 40.00	-	0.00%	
2	W8M01	Willow Valley Public Hydrant 1"	1,000	\$ 42.27	\$ 43.45	\$ 1.17	2.77%	
3	W8M01	Willow Valley Public Hydrant 1"	2,000	\$ 45.82	\$ 46.89	\$ 1.07	2.35%	
4	W8M01	Willow Valley Public Hydrant 1"	3,000	\$ 49.36	\$ 50.34	\$ 0.98	1.98%	
5	W8M01	Willow Valley Public Hydrant 1"	4,000	\$ 52.90	\$ 53.78	\$ 0.88	1.66%	
6	W8M01	Willow Valley Public Hydrant 1"	5,000	\$ 56.44	\$ 57.23	\$ 0.78	1.38%	
7	W8M01	Willow Valley Public Hydrant 1"	6,000	\$ 61.27	\$ 60.67	\$ (0.60)	-0.97%	
8	W8M01	Willow Valley Public Hydrant 1"	7,000	\$ 132.18	\$ 64.12	\$ (68.06)	-51.49%	
9	W8M01	Willow Valley Public Hydrant 1"	8,000	\$ 141.82	\$ 67.56	\$ (74.26)	-52.36%	
10	W8M01	Willow Valley Public Hydrant 1"	9,000	\$ 151.47	\$ 71.01	\$ (80.46)	-53.12%	
11	W8M01	Willow Valley Public Hydrant 1"	10,000	\$ 161.12	\$ 74.45	\$ (86.67)	-53.79%	
12	W8M01	Willow Valley Public Hydrant 1"	11,000	\$ 173.28	\$ 77.90	\$ (95.39)	-55.05%	
13	W8M01	Willow Valley Public Hydrant 1"	12,000	\$ 185.45	\$ 81.34	\$ (104.11)	-56.14%	
14	W8M01	Willow Valley Public Hydrant 1"	13,000	\$ 197.61	\$ 84.79	\$ (112.83)	-57.10%	
15	W8M01	Willow Valley Public Hydrant 1"	14,000	\$ 209.78	\$ 88.23	\$ (121.55)	-57.94%	
16	W8M01	Willow Valley Public Hydrant 1"	15,000	\$ 221.94	\$ 91.68	\$ (130.27)	-58.69%	
17	W8M01	Willow Valley Public Hydrant 1"	16,000	\$ 234.11	\$ 95.12	\$ (138.99)	-59.37%	
18	W8M01	Willow Valley Public Hydrant 1"	17,000	\$ 246.27	\$ 98.57	\$ (147.71)	-59.98%	
19	W8M01	Willow Valley Public Hydrant 1"	18,000	\$ 258.44	\$ 102.01	\$ (156.43)	-60.53%	
20	W8M01	Willow Valley Public Hydrant 1"	19,000	\$ 273.13	\$ 105.46	\$ (167.68)	-61.39%	
21	W8M01	Willow Valley Public Hydrant 1"	20,000	\$ 287.83	\$ 108.90	\$ (178.93)	-62.17%	
22	W8M01	Willow Valley Public Hydrant 1"	21,000	\$ 302.53	\$ 112.35	\$ (190.18)	-62.86%	
23	W8M01	Willow Valley Public Hydrant 1"	22,000	\$ 317.22	\$ 115.79	\$ (201.43)	-63.50%	
24	W8M01	Willow Valley Public Hydrant 1"	23,000	\$ 331.92	\$ 119.24	\$ (212.68)	-64.08%	
25	W8M01	Willow Valley Public Hydrant 1"	24,000	\$ 346.61	\$ 122.68	\$ (223.93)	-64.61%	
26	W8M01	Willow Valley Public Hydrant 1"	25,000	\$ 361.31	\$ 126.13	\$ (235.18)	-65.09%	
27	W8M01	Willow Valley Public Hydrant 1"	26,000	\$ 378.52	\$ 129.57	\$ (248.95)	-65.77%	
28	W8M01	Willow Valley Public Hydrant 1"	27,000	\$ 395.74	\$ 133.02	\$ (262.72)	-66.39%	
29	W8M01	Willow Valley Public Hydrant 1"	28,000	\$ 412.95	\$ 136.46	\$ (276.49)	-66.96%	
30	W8M01	Willow Valley Public Hydrant 1"	29,000	\$ 430.17	\$ 139.91	\$ (290.26)	-67.48%	
31	W8M01	Willow Valley Public Hydrant 1"	30,000	\$ 447.39	\$ 143.35	\$ (304.04)	-67.96%	
32	W8M01	Willow Valley Public Hydrant 1"	31,000	\$ 464.60	\$ 146.80	\$ (317.81)	-68.40%	
33	W8M01	Willow Valley Public Hydrant 1"	32,000	\$ 481.82	\$ 150.24	\$ (331.58)	-68.82%	
34	W8M01	Willow Valley Public Hydrant 1"	33,000	\$ 499.03	\$ 153.69	\$ (345.35)	-69.20%	
35	W8M01	Willow Valley Public Hydrant 1"	34,000	\$ 516.25	\$ 157.13	\$ (359.12)	-69.56%	
36	W8M01	Willow Valley Public Hydrant 1"	35,000	\$ 533.46	\$ 160.58	\$ (372.89)	-69.90%	
37	W8M01	Willow Valley Public Hydrant 1"	36,000	\$ 550.68	\$ 164.02	\$ (386.66)	-70.21%	
38	W8M01	Willow Valley Public Hydrant 1"	37,000	\$ 567.89	\$ 167.47	\$ (400.43)	-70.51%	
39	W8M01	Willow Valley Public Hydrant 1"	38,000	\$ 585.11	\$ 170.91	\$ (414.20)	-70.79%	
40	W8M01	Willow Valley Public Hydrant 1"	39,000	\$ 602.32	\$ 174.36	\$ (427.97)	-71.05%	
41	W8M01	Willow Valley Public Hydrant 1"	40,000	\$ 619.54	\$ 177.80	\$ (441.74)	-71.30%	
42	W8M01	Willow Valley Public Hydrant 1"	41,000	\$ 636.76	\$ 181.25	\$ (455.51)	-71.54%	
43	W8M01	Willow Valley Public Hydrant 1"	42,000	\$ 653.97	\$ 184.69	\$ (469.28)	-71.76%	
44	W8M01	Willow Valley Public Hydrant 1"	43,000	\$ 671.19	\$ 188.14	\$ (483.05)	-71.97%	
45	W8M01	Willow Valley Public Hydrant 1"	44,000	\$ 688.40	\$ 191.58	\$ (496.82)	-72.17%	
46	W8M01	Willow Valley Public Hydrant 1"	45,000	\$ 705.62	\$ 195.03	\$ (510.59)	-72.36%	
47	W8M01	Willow Valley Public Hydrant 1"	46,000	\$ 722.83	\$ 198.47	\$ (524.36)	-72.54%	
48	W8M01	Willow Valley Public Hydrant 1"	47,000	\$ 740.05	\$ 201.92	\$ (538.13)	-72.72%	
49	W8M01	Willow Valley Public Hydrant 1"	48,000	\$ 757.26	\$ 205.36	\$ (551.90)	-72.88%	
50	W8M01	Willow Valley Public Hydrant 1"	49,000	\$ 774.48	\$ 208.81	\$ (565.67)	-73.04%	
51	W8M01	Willow Valley Public Hydrant 1"	50,000	\$ 791.70	\$ 212.25	\$ (579.45)	-73.19%	
52	W8M01	Willow Valley Public Hydrant 1"	51,000	\$ 808.91	\$ 215.70	\$ (593.22)	-73.34%	
53	W8M01	Willow Valley Public Hydrant 1"	52,000	\$ 826.13	\$ 219.14	\$ (606.99)	-73.47%	
54	W8M01	Willow Valley Public Hydrant 1"	53,000	\$ 843.34	\$ 222.59	\$ (620.76)	-73.61%	
55	W8M01	Willow Valley Public Hydrant 1"	54,000	\$ 860.56	\$ 226.03	\$ (634.53)	-73.73%	
56								
57	W8M01	Willow Valley Public Hydrant 1"	Average:	-	\$ 40.00	\$ 40.00	\$ -	0.00%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 429 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M15	Willow Valley Public Hydrant 1 1/2"	-	\$ 80.00	\$ -	\$ (80.00)	-100.00%
2	W8M15	Willow Valley Public Hydrant 1 1/2"	1,000	\$ 82.27	\$ 3.45	\$ (78.83)	-95.81%
3	W8M15	Willow Valley Public Hydrant 1 1/2"	2,000	\$ 85.82	\$ 6.89	\$ (78.93)	-91.97%
4	W8M15	Willow Valley Public Hydrant 1 1/2"	3,000	\$ 89.36	\$ 10.34	\$ (79.02)	-88.43%
5	W8M15	Willow Valley Public Hydrant 1 1/2"	4,000	\$ 92.90	\$ 13.78	\$ (79.12)	-85.17%
6	W8M15	Willow Valley Public Hydrant 1 1/2"	5,000	\$ 96.44	\$ 17.23	\$ (79.22)	-82.14%
7	W8M15	Willow Valley Public Hydrant 1 1/2"	6,000	\$ 101.27	\$ 20.67	\$ (80.60)	-79.59%
8	W8M15	Willow Valley Public Hydrant 1 1/2"	7,000	\$ 212.18	\$ 24.12	\$ (188.06)	-88.63%
9	W8M15	Willow Valley Public Hydrant 1 1/2"	8,000	\$ 221.82	\$ 27.56	\$ (194.26)	-87.58%
10	W8M15	Willow Valley Public Hydrant 1 1/2"	9,000	\$ 231.47	\$ 31.01	\$ (200.46)	-86.61%
11	W8M15	Willow Valley Public Hydrant 1 1/2"	10,000	\$ 241.12	\$ 34.45	\$ (206.67)	-85.71%
12	W8M15	Willow Valley Public Hydrant 1 1/2"	11,000	\$ 253.28	\$ 37.90	\$ (215.39)	-85.04%
13	W8M15	Willow Valley Public Hydrant 1 1/2"	12,000	\$ 265.45	\$ 41.34	\$ (224.11)	-84.43%
14	W8M15	Willow Valley Public Hydrant 1 1/2"	13,000	\$ 277.61	\$ 44.79	\$ (232.83)	-83.87%
15	W8M15	Willow Valley Public Hydrant 1 1/2"	14,000	\$ 289.78	\$ 48.23	\$ (241.55)	-83.36%
16	W8M15	Willow Valley Public Hydrant 1 1/2"	15,000	\$ 301.94	\$ 51.68	\$ (250.27)	-82.89%
17	W8M15	Willow Valley Public Hydrant 1 1/2"	16,000	\$ 314.11	\$ 55.12	\$ (258.99)	-82.45%
18	W8M15	Willow Valley Public Hydrant 1 1/2"	17,000	\$ 326.27	\$ 58.57	\$ (267.71)	-82.05%
19	W8M15	Willow Valley Public Hydrant 1 1/2"	18,000	\$ 338.44	\$ 62.01	\$ (276.43)	-81.68%
20	W8M15	Willow Valley Public Hydrant 1 1/2"	19,000	\$ 353.13	\$ 65.46	\$ (287.68)	-81.46%
21	W8M15	Willow Valley Public Hydrant 1 1/2"	20,000	\$ 367.83	\$ 68.90	\$ (298.93)	-81.27%
22	W8M15	Willow Valley Public Hydrant 1 1/2"	21,000	\$ 382.53	\$ 72.35	\$ (310.18)	-81.09%
23	W8M15	Willow Valley Public Hydrant 1 1/2"	22,000	\$ 397.22	\$ 75.79	\$ (321.43)	-80.92%
24	W8M15	Willow Valley Public Hydrant 1 1/2"	23,000	\$ 411.92	\$ 79.24	\$ (332.68)	-80.76%
25	W8M15	Willow Valley Public Hydrant 1 1/2"	24,000	\$ 426.61	\$ 82.68	\$ (343.93)	-80.62%
26	W8M15	Willow Valley Public Hydrant 1 1/2"	25,000	\$ 441.31	\$ 86.13	\$ (355.18)	-80.48%
27	W8M15	Willow Valley Public Hydrant 1 1/2"	26,000	\$ 458.52	\$ 89.57	\$ (368.95)	-80.47%
28	W8M15	Willow Valley Public Hydrant 1 1/2"	27,000	\$ 475.74	\$ 93.02	\$ (382.72)	-80.45%
29	W8M15	Willow Valley Public Hydrant 1 1/2"	28,000	\$ 492.95	\$ 96.46	\$ (396.49)	-80.43%
30	W8M15	Willow Valley Public Hydrant 1 1/2"	29,000	\$ 510.17	\$ 99.91	\$ (410.26)	-80.42%
31	W8M15	Willow Valley Public Hydrant 1 1/2"	30,000	\$ 527.39	\$ 103.35	\$ (424.04)	-80.40%
32	W8M15	Willow Valley Public Hydrant 1 1/2"	31,000	\$ 544.60	\$ 106.80	\$ (437.81)	-80.39%
33	W8M15	Willow Valley Public Hydrant 1 1/2"	32,000	\$ 561.82	\$ 110.24	\$ (451.58)	-80.38%
34	W8M15	Willow Valley Public Hydrant 1 1/2"	33,000	\$ 579.03	\$ 113.69	\$ (465.35)	-80.37%
35	W8M15	Willow Valley Public Hydrant 1 1/2"	34,000	\$ 596.25	\$ 117.13	\$ (479.12)	-80.36%
36	W8M15	Willow Valley Public Hydrant 1 1/2"	35,000	\$ 613.46	\$ 120.58	\$ (492.89)	-80.35%
37	W8M15	Willow Valley Public Hydrant 1 1/2"	36,000	\$ 630.68	\$ 124.02	\$ (506.66)	-80.34%
38	W8M15	Willow Valley Public Hydrant 1 1/2"	37,000	\$ 647.89	\$ 127.47	\$ (520.43)	-80.33%
39	W8M15	Willow Valley Public Hydrant 1 1/2"	38,000	\$ 665.11	\$ 130.91	\$ (534.20)	-80.32%
40	W8M15	Willow Valley Public Hydrant 1 1/2"	39,000	\$ 682.32	\$ 134.36	\$ (547.97)	-80.31%
41	W8M15	Willow Valley Public Hydrant 1 1/2"	40,000	\$ 699.54	\$ 137.80	\$ (561.74)	-80.30%
42	W8M15	Willow Valley Public Hydrant 1 1/2"	41,000	\$ 716.76	\$ 141.25	\$ (575.51)	-80.29%
43	W8M15	Willow Valley Public Hydrant 1 1/2"	42,000	\$ 733.97	\$ 144.69	\$ (589.28)	-80.29%
44	W8M15	Willow Valley Public Hydrant 1 1/2"	43,000	\$ 751.19	\$ 148.14	\$ (603.05)	-80.28%
45	W8M15	Willow Valley Public Hydrant 1 1/2"	44,000	\$ 768.40	\$ 151.58	\$ (616.82)	-80.27%
46	W8M15	Willow Valley Public Hydrant 1 1/2"	45,000	\$ 785.62	\$ 155.03	\$ (630.59)	-80.27%
47	W8M15	Willow Valley Public Hydrant 1 1/2"	46,000	\$ 802.83	\$ 158.47	\$ (644.36)	-80.26%
48	W8M15	Willow Valley Public Hydrant 1 1/2"	47,000	\$ 820.05	\$ 161.92	\$ (658.13)	-80.26%
49	W8M15	Willow Valley Public Hydrant 1 1/2"	48,000	\$ 837.26	\$ 165.36	\$ (671.90)	-80.25%
50	W8M15	Willow Valley Public Hydrant 1 1/2"	49,000	\$ 854.48	\$ 168.81	\$ (685.67)	-80.24%
51	W8M15	Willow Valley Public Hydrant 1 1/2"	50,000	\$ 871.70	\$ 172.25	\$ (699.45)	-80.24%
52	W8M15	Willow Valley Public Hydrant 1 1/2"	51,000	\$ 888.91	\$ 175.70	\$ (713.22)	-80.23%
53	W8M15	Willow Valley Public Hydrant 1 1/2"	52,000	\$ 906.13	\$ 179.14	\$ (726.99)	-80.23%
54	W8M15	Willow Valley Public Hydrant 1 1/2"	53,000	\$ 923.34	\$ 182.59	\$ (740.76)	-80.23%
55	W8M15	Willow Valley Public Hydrant 1 1/2"	54,000	\$ 940.56	\$ 186.03	\$ (754.53)	-80.22%
56							
57	W8M15	Willow Valley Public Hydrant 1 1/2"	Average:	\$ 80.00	\$ -	\$ (80.00)	-100.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 430 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M02	Willow Valley Public Hydrant 2"	-	\$ 128.00	\$ 160.02	\$ 32.02	25.01%
2	W8M02	Willow Valley Public Hydrant 2"	5,000	\$ 144.44	\$ 177.24	\$ 32.80	22.71%
3	W8M02	Willow Valley Public Hydrant 2"	10,000	\$ 337.12	\$ 194.47	\$ (142.65)	-42.31%
4	W8M02	Willow Valley Public Hydrant 2"	15,000	\$ 397.94	\$ 211.69	\$ (186.25)	-46.80%
5	W8M02	Willow Valley Public Hydrant 2"	20,000	\$ 463.83	\$ 228.92	\$ (234.91)	-50.65%
6	W8M02	Willow Valley Public Hydrant 2"	25,000	\$ 537.31	\$ 246.14	\$ (291.16)	-54.19%
7	W8M02	Willow Valley Public Hydrant 2"	30,000	\$ 623.39	\$ 263.37	\$ (360.02)	-57.75%
8	W8M02	Willow Valley Public Hydrant 2"	35,000	\$ 709.46	\$ 280.59	\$ (428.87)	-60.45%
9	W8M02	Willow Valley Public Hydrant 2"	40,000	\$ 795.54	\$ 297.82	\$ (497.72)	-62.56%
10	W8M02	Willow Valley Public Hydrant 2"	45,000	\$ 881.62	\$ 315.04	\$ (566.57)	-64.27%
11	W8M02	Willow Valley Public Hydrant 2"	50,000	\$ 967.70	\$ 332.27	\$ (635.43)	-65.66%
12	W8M02	Willow Valley Public Hydrant 2"	55,000	\$ 1,053.77	\$ 349.49	\$ (704.28)	-66.83%
13	W8M02	Willow Valley Public Hydrant 2"	60,000	\$ 1,139.85	\$ 366.72	\$ (773.13)	-67.83%
14	W8M02	Willow Valley Public Hydrant 2"	65,000	\$ 1,225.93	\$ 383.94	\$ (841.98)	-68.68%
15	W8M02	Willow Valley Public Hydrant 2"	70,000	\$ 1,312.01	\$ 401.17	\$ (910.84)	-69.42%
16	W8M02	Willow Valley Public Hydrant 2"	75,000	\$ 1,398.08	\$ 418.39	\$ (979.69)	-70.07%
17	W8M02	Willow Valley Public Hydrant 2"	80,000	\$ 1,484.16	\$ 435.62	\$ (1,048.54)	-70.65%
18	W8M02	Willow Valley Public Hydrant 2"	85,000	\$ 1,570.24	\$ 452.84	\$ (1,117.39)	-71.16%
19	W8M02	Willow Valley Public Hydrant 2"	90,000	\$ 1,656.32	\$ 470.07	\$ (1,186.25)	-71.62%
20	W8M02	Willow Valley Public Hydrant 2"	95,000	\$ 1,742.39	\$ 487.29	\$ (1,255.10)	-72.03%
21	W8M02	Willow Valley Public Hydrant 2"	100,000	\$ 1,828.47	\$ 504.52	\$ (1,323.95)	-72.41%
22	W8M02	Willow Valley Public Hydrant 2"	105,000	\$ 1,914.55	\$ 521.74	\$ (1,392.80)	-72.75%
23	W8M02	Willow Valley Public Hydrant 2"	110,000	\$ 2,000.63	\$ 538.97	\$ (1,461.66)	-73.06%
24	W8M02	Willow Valley Public Hydrant 2"	115,000	\$ 2,086.70	\$ 556.19	\$ (1,530.51)	-73.35%
25	W8M02	Willow Valley Public Hydrant 2"	120,000	\$ 2,172.78	\$ 573.42	\$ (1,599.36)	-73.61%
26	W8M02	Willow Valley Public Hydrant 2"	125,000	\$ 2,258.86	\$ 590.64	\$ (1,668.21)	-73.85%
27	W8M02	Willow Valley Public Hydrant 2"	130,000	\$ 2,344.94	\$ 607.87	\$ (1,737.07)	-74.08%
28	W8M02	Willow Valley Public Hydrant 2"	135,000	\$ 2,431.01	\$ 625.09	\$ (1,805.92)	-74.29%
29	W8M02	Willow Valley Public Hydrant 2"	140,000	\$ 2,517.09	\$ 642.32	\$ (1,874.77)	-74.48%
30	W8M02	Willow Valley Public Hydrant 2"	145,000	\$ 2,603.17	\$ 659.54	\$ (1,943.62)	-74.66%
31	W8M02	Willow Valley Public Hydrant 2"	150,000	\$ 2,689.25	\$ 676.77	\$ (2,012.48)	-74.83%
32	W8M02	Willow Valley Public Hydrant 2"	155,000	\$ 2,775.32	\$ 693.99	\$ (2,081.33)	-74.99%
33	W8M02	Willow Valley Public Hydrant 2"	160,000	\$ 2,861.40	\$ 711.22	\$ (2,150.18)	-75.14%
34	W8M02	Willow Valley Public Hydrant 2"	165,000	\$ 2,947.48	\$ 728.44	\$ (2,219.03)	-75.29%
35	W8M02	Willow Valley Public Hydrant 2"	170,000	\$ 3,033.56	\$ 745.67	\$ (2,287.89)	-75.42%
36	W8M02	Willow Valley Public Hydrant 2"	175,000	\$ 3,119.63	\$ 762.89	\$ (2,356.74)	-75.55%
37	W8M02	Willow Valley Public Hydrant 2"	180,000	\$ 3,205.71	\$ 780.12	\$ (2,425.59)	-75.66%
38	W8M02	Willow Valley Public Hydrant 2"	185,000	\$ 3,291.79	\$ 797.34	\$ (2,494.44)	-75.78%
39	W8M02	Willow Valley Public Hydrant 2"	190,000	\$ 3,377.87	\$ 814.57	\$ (2,563.30)	-75.89%
40	W8M02	Willow Valley Public Hydrant 2"	195,000	\$ 3,463.94	\$ 831.79	\$ (2,632.15)	-75.99%
41	W8M02	Willow Valley Public Hydrant 2"	200,000	\$ 3,550.02	\$ 849.02	\$ (2,701.00)	-76.08%
42	W8M02	Willow Valley Public Hydrant 2"	205,000	\$ 3,636.10	\$ 866.24	\$ (2,769.85)	-76.18%
43	W8M02	Willow Valley Public Hydrant 2"	210,000	\$ 3,722.18	\$ 883.47	\$ (2,838.71)	-76.26%
44	W8M02	Willow Valley Public Hydrant 2"	215,000	\$ 3,808.25	\$ 900.69	\$ (2,907.56)	-76.35%
45	W8M02	Willow Valley Public Hydrant 2"	220,000	\$ 3,894.33	\$ 917.92	\$ (2,976.41)	-76.43%
46	W8M02	Willow Valley Public Hydrant 2"	225,000	\$ 3,980.41	\$ 935.14	\$ (3,045.26)	-76.51%
47	W8M02	Willow Valley Public Hydrant 2"	230,000	\$ 4,066.49	\$ 952.37	\$ (3,114.12)	-76.58%
48	W8M02	Willow Valley Public Hydrant 2"	235,000	\$ 4,152.56	\$ 969.59	\$ (3,182.97)	-76.65%
49	W8M02	Willow Valley Public Hydrant 2"	240,000	\$ 4,238.64	\$ 986.82	\$ (3,251.82)	-76.72%
50	W8M02	Willow Valley Public Hydrant 2"	245,000	\$ 4,324.72	\$ 1,004.04	\$ (3,320.67)	-76.78%
51	W8M02	Willow Valley Public Hydrant 2"	250,000	\$ 4,410.80	\$ 1,021.27	\$ (3,389.53)	-76.85%
52	W8M02	Willow Valley Public Hydrant 2"	255,000	\$ 4,496.87	\$ 1,038.49	\$ (3,458.38)	-76.91%
53	W8M02	Willow Valley Public Hydrant 2"	260,000	\$ 4,582.95	\$ 1,055.72	\$ (3,527.23)	-76.96%
54	W8M02	Willow Valley Public Hydrant 2"	265,000	\$ 4,669.03	\$ 1,072.94	\$ (3,596.08)	-77.02%
55	W8M02	Willow Valley Public Hydrant 2"	270,000	\$ 4,755.11	\$ 1,090.17	\$ (3,664.94)	-77.07%
56							
57	W8M02	Willow Valley Public Hydrant 2"	Average:	\$ 128.00	\$ 160.02	\$ 32.02	25.01%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Group G

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M03	Willow Valley Public Hydrant 3"	-	\$ 256.00	\$ 320.04	\$ 64.04	25.01%
2	W8M03	Willow Valley Public Hydrant 3"	5,000	\$ 272.44	\$ 337.26	\$ 64.82	23.79%
3	W8M03	Willow Valley Public Hydrant 3"	10,000	\$ 593.12	\$ 354.49	\$ (238.63)	-40.23%
4	W8M03	Willow Valley Public Hydrant 3"	15,000	\$ 653.94	\$ 371.71	\$ (282.23)	-43.16%
5	W8M03	Willow Valley Public Hydrant 3"	20,000	\$ 719.83	\$ 388.94	\$ (330.89)	-45.97%
6	W8M03	Willow Valley Public Hydrant 3"	25,000	\$ 793.31	\$ 406.16	\$ (387.15)	-48.80%
7	W8M03	Willow Valley Public Hydrant 3"	30,000	\$ 879.39	\$ 423.39	\$ (456.00)	-51.85%
8	W8M03	Willow Valley Public Hydrant 3"	35,000	\$ 965.46	\$ 440.61	\$ (524.85)	-54.36%
9	W8M03	Willow Valley Public Hydrant 3"	40,000	\$ 1,051.54	\$ 457.84	\$ (593.70)	-56.46%
10	W8M03	Willow Valley Public Hydrant 3"	45,000	\$ 1,137.62	\$ 475.06	\$ (662.56)	-58.24%
11	W8M03	Willow Valley Public Hydrant 3"	50,000	\$ 1,223.70	\$ 492.29	\$ (731.41)	-59.77%
12	W8M03	Willow Valley Public Hydrant 3"	55,000	\$ 1,309.77	\$ 509.51	\$ (800.26)	-61.10%
13	W8M03	Willow Valley Public Hydrant 3"	60,000	\$ 1,395.85	\$ 526.74	\$ (869.11)	-62.26%
14	W8M03	Willow Valley Public Hydrant 3"	65,000	\$ 1,481.93	\$ 543.96	\$ (937.97)	-63.29%
15	W8M03	Willow Valley Public Hydrant 3"	70,000	\$ 1,568.01	\$ 561.19	\$ (1,006.82)	-64.21%
16	W8M03	Willow Valley Public Hydrant 3"	75,000	\$ 1,654.08	\$ 578.41	\$ (1,075.67)	-65.03%
17	W8M03	Willow Valley Public Hydrant 3"	80,000	\$ 1,740.16	\$ 595.64	\$ (1,144.52)	-65.77%
18	W8M03	Willow Valley Public Hydrant 3"	85,000	\$ 1,826.24	\$ 612.86	\$ (1,213.38)	-66.44%
19	W8M03	Willow Valley Public Hydrant 3"	90,000	\$ 1,912.32	\$ 630.09	\$ (1,282.23)	-67.05%
20	W8M03	Willow Valley Public Hydrant 3"	95,000	\$ 1,998.39	\$ 647.31	\$ (1,351.08)	-67.61%
21	W8M03	Willow Valley Public Hydrant 3"	100,000	\$ 2,084.47	\$ 664.54	\$ (1,419.93)	-68.12%
22	W8M03	Willow Valley Public Hydrant 3"	105,000	\$ 2,170.55	\$ 681.76	\$ (1,488.79)	-68.59%
23	W8M03	Willow Valley Public Hydrant 3"	110,000	\$ 2,256.63	\$ 698.99	\$ (1,557.64)	-69.03%
24	W8M03	Willow Valley Public Hydrant 3"	115,000	\$ 2,342.70	\$ 716.21	\$ (1,626.49)	-69.43%
25	W8M03	Willow Valley Public Hydrant 3"	120,000	\$ 2,428.78	\$ 733.44	\$ (1,695.34)	-69.80%
26	W8M03	Willow Valley Public Hydrant 3"	125,000	\$ 2,514.86	\$ 750.66	\$ (1,764.20)	-70.15%
27	W8M03	Willow Valley Public Hydrant 3"	130,000	\$ 2,600.94	\$ 767.89	\$ (1,833.05)	-70.48%
28	W8M03	Willow Valley Public Hydrant 3"	135,000	\$ 2,687.01	\$ 785.11	\$ (1,901.90)	-70.78%
29	W8M03	Willow Valley Public Hydrant 3"	140,000	\$ 2,773.09	\$ 802.34	\$ (1,970.75)	-71.07%
30	W8M03	Willow Valley Public Hydrant 3"	145,000	\$ 2,859.17	\$ 819.56	\$ (2,039.61)	-71.34%
31	W8M03	Willow Valley Public Hydrant 3"	150,000	\$ 2,945.25	\$ 836.79	\$ (2,108.46)	-71.59%
32	W8M03	Willow Valley Public Hydrant 3"	155,000	\$ 3,031.32	\$ 854.01	\$ (2,177.31)	-71.83%
33	W8M03	Willow Valley Public Hydrant 3"	160,000	\$ 3,117.40	\$ 871.24	\$ (2,246.16)	-72.05%
34	W8M03	Willow Valley Public Hydrant 3"	165,000	\$ 3,203.48	\$ 888.46	\$ (2,315.02)	-72.27%
35	W8M03	Willow Valley Public Hydrant 3"	170,000	\$ 3,289.56	\$ 905.69	\$ (2,383.87)	-72.47%
36	W8M03	Willow Valley Public Hydrant 3"	175,000	\$ 3,375.63	\$ 922.91	\$ (2,452.72)	-72.66%
37	W8M03	Willow Valley Public Hydrant 3"	180,000	\$ 3,461.71	\$ 940.14	\$ (2,521.57)	-72.84%
38	W8M03	Willow Valley Public Hydrant 3"	185,000	\$ 3,547.79	\$ 957.36	\$ (2,590.43)	-73.02%
39	W8M03	Willow Valley Public Hydrant 3"	190,000	\$ 3,633.87	\$ 974.59	\$ (2,659.28)	-73.18%
40	W8M03	Willow Valley Public Hydrant 3"	195,000	\$ 3,719.94	\$ 991.81	\$ (2,728.13)	-73.34%
41	W8M03	Willow Valley Public Hydrant 3"	200,000	\$ 3,806.02	\$ 1,009.04	\$ (2,796.98)	-73.49%
42	W8M03	Willow Valley Public Hydrant 3"	205,000	\$ 3,892.10	\$ 1,026.26	\$ (2,865.84)	-73.63%
43	W8M03	Willow Valley Public Hydrant 3"	210,000	\$ 3,978.18	\$ 1,043.49	\$ (2,934.69)	-73.77%
44	W8M03	Willow Valley Public Hydrant 3"	215,000	\$ 4,064.25	\$ 1,060.71	\$ (3,003.54)	-73.90%
45	W8M03	Willow Valley Public Hydrant 3"	220,000	\$ 4,150.33	\$ 1,077.94	\$ (3,072.39)	-74.03%
46	W8M03	Willow Valley Public Hydrant 3"	225,000	\$ 4,236.41	\$ 1,095.16	\$ (3,141.25)	-74.15%
47	W8M03	Willow Valley Public Hydrant 3"	230,000	\$ 4,322.49	\$ 1,112.39	\$ (3,210.10)	-74.27%
48	W8M03	Willow Valley Public Hydrant 3"	235,000	\$ 4,408.56	\$ 1,129.61	\$ (3,278.95)	-74.38%
49	W8M03	Willow Valley Public Hydrant 3"	240,000	\$ 4,494.64	\$ 1,146.84	\$ (3,347.80)	-74.48%
50	W8M03	Willow Valley Public Hydrant 3"	245,000	\$ 4,580.72	\$ 1,164.06	\$ (3,416.66)	-74.59%
51	W8M03	Willow Valley Public Hydrant 3"	250,000	\$ 4,666.80	\$ 1,181.29	\$ (3,485.51)	-74.69%
52	W8M03	Willow Valley Public Hydrant 3"	255,000	\$ 4,752.87	\$ 1,198.51	\$ (3,554.36)	-74.78%
53	W8M03	Willow Valley Public Hydrant 3"	260,000	\$ 4,838.95	\$ 1,215.74	\$ (3,623.21)	-74.88%
54	W8M03	Willow Valley Public Hydrant 3"	265,000	\$ 4,925.03	\$ 1,232.96	\$ (3,692.07)	-74.97%
55	W8M03	Willow Valley Public Hydrant 3"	270,000	\$ 5,011.11	\$ 1,250.19	\$ (3,760.92)	-75.05%
56							
57	W8M03	Willow Valley Public Hydrant 3"	Average:	\$ 256.00	\$ 320.04	\$ 64.04	25.01%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 432 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M04	Willow Valley Public Hydrant 4"	-	\$ 400.00	\$ 499.97	\$ 99.97	24.99%
2	W8M04	Willow Valley Public Hydrant 4"	5,000	\$ 416.44	\$ 517.20	\$ 100.75	24.19%
3	W8M04	Willow Valley Public Hydrant 4"	10,000	\$ 881.12	\$ 534.42	\$ (346.69)	-39.35%
4	W8M04	Willow Valley Public Hydrant 4"	15,000	\$ 941.94	\$ 551.65	\$ (390.29)	-41.44%
5	W8M04	Willow Valley Public Hydrant 4"	20,000	\$ 1,007.83	\$ 568.87	\$ (438.96)	-43.55%
6	W8M04	Willow Valley Public Hydrant 4"	25,000	\$ 1,081.31	\$ 586.10	\$ (495.21)	-45.80%
7	W8M04	Willow Valley Public Hydrant 4"	30,000	\$ 1,167.39	\$ 603.32	\$ (564.06)	-48.32%
8	W8M04	Willow Valley Public Hydrant 4"	35,000	\$ 1,253.46	\$ 620.55	\$ (632.91)	-50.49%
9	W8M04	Willow Valley Public Hydrant 4"	40,000	\$ 1,339.54	\$ 637.77	\$ (701.77)	-52.39%
10	W8M04	Willow Valley Public Hydrant 4"	45,000	\$ 1,425.62	\$ 655.00	\$ (770.62)	-54.06%
11	W8M04	Willow Valley Public Hydrant 4"	50,000	\$ 1,511.70	\$ 672.22	\$ (839.47)	-55.53%
12	W8M04	Willow Valley Public Hydrant 4"	55,000	\$ 1,597.77	\$ 689.45	\$ (908.32)	-56.85%
13	W8M04	Willow Valley Public Hydrant 4"	60,000	\$ 1,683.85	\$ 706.67	\$ (977.18)	-58.03%
14	W8M04	Willow Valley Public Hydrant 4"	65,000	\$ 1,769.93	\$ 723.90	\$ (1,046.03)	-59.10%
15	W8M04	Willow Valley Public Hydrant 4"	70,000	\$ 1,856.01	\$ 741.12	\$ (1,114.88)	-60.07%
16	W8M04	Willow Valley Public Hydrant 4"	75,000	\$ 1,942.08	\$ 758.35	\$ (1,183.73)	-60.95%
17	W8M04	Willow Valley Public Hydrant 4"	80,000	\$ 2,028.16	\$ 775.57	\$ (1,252.59)	-61.76%
18	W8M04	Willow Valley Public Hydrant 4"	85,000	\$ 2,114.24	\$ 792.80	\$ (1,321.44)	-62.50%
19	W8M04	Willow Valley Public Hydrant 4"	90,000	\$ 2,200.32	\$ 810.02	\$ (1,390.29)	-63.19%
20	W8M04	Willow Valley Public Hydrant 4"	95,000	\$ 2,286.39	\$ 827.25	\$ (1,459.14)	-63.82%
21	W8M04	Willow Valley Public Hydrant 4"	100,000	\$ 2,372.47	\$ 844.47	\$ (1,528.00)	-64.41%
22	W8M04	Willow Valley Public Hydrant 4"	105,000	\$ 2,458.55	\$ 861.70	\$ (1,596.85)	-64.95%
23	W8M04	Willow Valley Public Hydrant 4"	110,000	\$ 2,544.63	\$ 878.92	\$ (1,665.70)	-65.46%
24	W8M04	Willow Valley Public Hydrant 4"	115,000	\$ 2,630.70	\$ 896.15	\$ (1,734.55)	-65.94%
25	W8M04	Willow Valley Public Hydrant 4"	120,000	\$ 2,716.78	\$ 913.37	\$ (1,803.41)	-66.38%
26	W8M04	Willow Valley Public Hydrant 4"	125,000	\$ 2,802.86	\$ 930.60	\$ (1,872.26)	-66.80%
27	W8M04	Willow Valley Public Hydrant 4"	130,000	\$ 2,888.94	\$ 947.82	\$ (1,941.11)	-67.19%
28	W8M04	Willow Valley Public Hydrant 4"	135,000	\$ 2,975.01	\$ 965.05	\$ (2,009.96)	-67.56%
29	W8M04	Willow Valley Public Hydrant 4"	140,000	\$ 3,061.09	\$ 982.27	\$ (2,078.82)	-67.91%
30	W8M04	Willow Valley Public Hydrant 4"	145,000	\$ 3,147.17	\$ 999.50	\$ (2,147.67)	-68.24%
31	W8M04	Willow Valley Public Hydrant 4"	150,000	\$ 3,233.25	\$ 1,016.72	\$ (2,216.52)	-68.55%
32	W8M04	Willow Valley Public Hydrant 4"	155,000	\$ 3,319.32	\$ 1,033.95	\$ (2,285.37)	-68.85%
33	W8M04	Willow Valley Public Hydrant 4"	160,000	\$ 3,405.40	\$ 1,051.17	\$ (2,354.23)	-69.13%
34	W8M04	Willow Valley Public Hydrant 4"	165,000	\$ 3,491.48	\$ 1,068.40	\$ (2,423.08)	-69.40%
35	W8M04	Willow Valley Public Hydrant 4"	170,000	\$ 3,577.56	\$ 1,085.62	\$ (2,491.93)	-69.65%
36	W8M04	Willow Valley Public Hydrant 4"	175,000	\$ 3,663.63	\$ 1,102.85	\$ (2,560.78)	-69.90%
37	W8M04	Willow Valley Public Hydrant 4"	180,000	\$ 3,749.71	\$ 1,120.07	\$ (2,629.64)	-70.13%
38	W8M04	Willow Valley Public Hydrant 4"	185,000	\$ 3,835.79	\$ 1,137.30	\$ (2,698.49)	-70.35%
39	W8M04	Willow Valley Public Hydrant 4"	190,000	\$ 3,921.87	\$ 1,154.52	\$ (2,767.34)	-70.56%
40	W8M04	Willow Valley Public Hydrant 4"	195,000	\$ 4,007.94	\$ 1,171.75	\$ (2,836.19)	-70.76%
41	W8M04	Willow Valley Public Hydrant 4"	200,000	\$ 4,094.02	\$ 1,188.97	\$ (2,905.05)	-70.96%
42	W8M04	Willow Valley Public Hydrant 4"	205,000	\$ 4,180.10	\$ 1,206.20	\$ (2,973.90)	-71.14%
43	W8M04	Willow Valley Public Hydrant 4"	210,000	\$ 4,266.18	\$ 1,223.42	\$ (3,042.75)	-71.32%
44	W8M04	Willow Valley Public Hydrant 4"	215,000	\$ 4,352.25	\$ 1,240.65	\$ (3,111.60)	-71.49%
45	W8M04	Willow Valley Public Hydrant 4"	220,000	\$ 4,438.33	\$ 1,257.87	\$ (3,180.46)	-71.66%
46	W8M04	Willow Valley Public Hydrant 4"	225,000	\$ 4,524.41	\$ 1,275.10	\$ (3,249.31)	-71.82%
47	W8M04	Willow Valley Public Hydrant 4"	230,000	\$ 4,610.49	\$ 1,292.32	\$ (3,318.16)	-71.97%
48	W8M04	Willow Valley Public Hydrant 4"	235,000	\$ 4,696.56	\$ 1,309.55	\$ (3,387.01)	-72.12%
49	W8M04	Willow Valley Public Hydrant 4"	240,000	\$ 4,782.64	\$ 1,326.77	\$ (3,455.87)	-72.26%
50	W8M04	Willow Valley Public Hydrant 4"	245,000	\$ 4,868.72	\$ 1,344.00	\$ (3,524.72)	-72.40%
51	W8M04	Willow Valley Public Hydrant 4"	250,000	\$ 4,954.80	\$ 1,361.22	\$ (3,593.57)	-72.53%
52	W8M04	Willow Valley Public Hydrant 4"	255,000	\$ 5,040.87	\$ 1,378.45	\$ (3,662.42)	-72.65%
53	W8M04	Willow Valley Public Hydrant 4"	260,000	\$ 5,126.95	\$ 1,395.67	\$ (3,731.28)	-72.78%
54	W8M04	Willow Valley Public Hydrant 4"	265,000	\$ 5,213.03	\$ 1,412.90	\$ (3,800.13)	-72.90%
55	W8M04	Willow Valley Public Hydrant 4"	270,000	\$ 5,299.11	\$ 1,430.12	\$ (3,868.98)	-73.01%
56							
57	W8M04	Willow Valley Public Hydrant 4"	Average:	\$ 400.00	\$ 499.97	\$ 99.97	24.99%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 433 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M06	Willow Valley Public Hydrant 6"	-	\$ 800.00	\$ 1,000.00	\$ 200.00	25.00%
2	W8M06	Willow Valley Public Hydrant 6"	5,000	\$ 816.44	\$ 1,017.23	\$ 200.78	24.59%
3	W8M06	Willow Valley Public Hydrant 6"	10,000	\$ 1,681.12	\$ 1,034.45	\$ (646.67)	-38.47%
4	W8M06	Willow Valley Public Hydrant 6"	15,000	\$ 1,741.94	\$ 1,051.68	\$ (690.27)	-39.63%
5	W8M06	Willow Valley Public Hydrant 6"	20,000	\$ 1,807.83	\$ 1,068.90	\$ (738.93)	-40.87%
6	W8M06	Willow Valley Public Hydrant 6"	25,000	\$ 1,881.31	\$ 1,086.13	\$ (795.18)	-42.27%
7	W8M06	Willow Valley Public Hydrant 6"	30,000	\$ 1,967.39	\$ 1,103.35	\$ (864.04)	-43.92%
8	W8M06	Willow Valley Public Hydrant 6"	35,000	\$ 2,053.46	\$ 1,120.58	\$ (932.89)	-45.43%
9	W8M06	Willow Valley Public Hydrant 6"	40,000	\$ 2,139.54	\$ 1,137.80	\$ (1,001.74)	-46.82%
10	W8M06	Willow Valley Public Hydrant 6"	45,000	\$ 2,225.62	\$ 1,155.03	\$ (1,070.59)	-48.10%
11	W8M06	Willow Valley Public Hydrant 6"	50,000	\$ 2,311.70	\$ 1,172.25	\$ (1,139.45)	-49.29%
12	W8M06	Willow Valley Public Hydrant 6"	55,000	\$ 2,397.77	\$ 1,189.48	\$ (1,208.30)	-50.39%
13	W8M06	Willow Valley Public Hydrant 6"	60,000	\$ 2,483.85	\$ 1,206.70	\$ (1,277.15)	-51.42%
14	W8M06	Willow Valley Public Hydrant 6"	65,000	\$ 2,569.93	\$ 1,223.93	\$ (1,346.00)	-52.38%
15	W8M06	Willow Valley Public Hydrant 6"	70,000	\$ 2,656.01	\$ 1,241.15	\$ (1,414.86)	-53.27%
16	W8M06	Willow Valley Public Hydrant 6"	75,000	\$ 2,742.08	\$ 1,258.38	\$ (1,483.71)	-54.11%
17	W8M06	Willow Valley Public Hydrant 6"	80,000	\$ 2,828.16	\$ 1,275.60	\$ (1,552.56)	-54.90%
18	W8M06	Willow Valley Public Hydrant 6"	85,000	\$ 2,914.24	\$ 1,292.83	\$ (1,621.41)	-55.64%
19	W8M06	Willow Valley Public Hydrant 6"	90,000	\$ 3,000.32	\$ 1,310.05	\$ (1,690.27)	-56.34%
20	W8M06	Willow Valley Public Hydrant 6"	95,000	\$ 3,086.39	\$ 1,327.28	\$ (1,759.12)	-57.00%
21	W8M06	Willow Valley Public Hydrant 6"	100,000	\$ 3,172.47	\$ 1,344.50	\$ (1,827.97)	-57.62%
22	W8M06	Willow Valley Public Hydrant 6"	105,000	\$ 3,258.55	\$ 1,361.73	\$ (1,896.82)	-58.21%
23	W8M06	Willow Valley Public Hydrant 6"	110,000	\$ 3,344.63	\$ 1,378.95	\$ (1,965.68)	-58.77%
24	W8M06	Willow Valley Public Hydrant 6"	115,000	\$ 3,430.70	\$ 1,396.18	\$ (2,034.53)	-59.30%
25	W8M06	Willow Valley Public Hydrant 6"	120,000	\$ 3,516.78	\$ 1,413.40	\$ (2,103.38)	-59.81%
26	W8M06	Willow Valley Public Hydrant 6"	125,000	\$ 3,602.86	\$ 1,430.63	\$ (2,172.23)	-60.29%
27	W8M06	Willow Valley Public Hydrant 6"	130,000	\$ 3,688.94	\$ 1,447.85	\$ (2,241.09)	-60.75%
28	W8M06	Willow Valley Public Hydrant 6"	135,000	\$ 3,775.01	\$ 1,465.08	\$ (2,309.94)	-61.19%
29	W8M06	Willow Valley Public Hydrant 6"	140,000	\$ 3,861.09	\$ 1,482.30	\$ (2,378.79)	-61.61%
30	W8M06	Willow Valley Public Hydrant 6"	145,000	\$ 3,947.17	\$ 1,499.53	\$ (2,447.64)	-62.01%
31	W8M06	Willow Valley Public Hydrant 6"	150,000	\$ 4,033.25	\$ 1,516.75	\$ (2,516.50)	-62.39%
32	W8M06	Willow Valley Public Hydrant 6"	155,000	\$ 4,119.32	\$ 1,533.98	\$ (2,585.35)	-62.76%
33	W8M06	Willow Valley Public Hydrant 6"	160,000	\$ 4,205.40	\$ 1,551.20	\$ (2,654.20)	-63.11%
34	W8M06	Willow Valley Public Hydrant 6"	165,000	\$ 4,291.48	\$ 1,568.43	\$ (2,723.05)	-63.45%
35	W8M06	Willow Valley Public Hydrant 6"	170,000	\$ 4,377.56	\$ 1,585.65	\$ (2,791.91)	-63.78%
36	W8M06	Willow Valley Public Hydrant 6"	175,000	\$ 4,463.63	\$ 1,602.88	\$ (2,860.76)	-64.09%
37	W8M06	Willow Valley Public Hydrant 6"	180,000	\$ 4,549.71	\$ 1,620.10	\$ (2,929.61)	-64.39%
38	W8M06	Willow Valley Public Hydrant 6"	185,000	\$ 4,635.79	\$ 1,637.33	\$ (2,998.46)	-64.68%
39	W8M06	Willow Valley Public Hydrant 6"	190,000	\$ 4,721.87	\$ 1,654.55	\$ (3,067.32)	-64.96%
40	W8M06	Willow Valley Public Hydrant 6"	195,000	\$ 4,807.94	\$ 1,671.78	\$ (3,136.17)	-65.23%
41	W8M06	Willow Valley Public Hydrant 6"	200,000	\$ 4,894.02	\$ 1,689.00	\$ (3,205.02)	-65.49%
42	W8M06	Willow Valley Public Hydrant 6"	205,000	\$ 4,980.10	\$ 1,706.23	\$ (3,273.87)	-65.74%
43	W8M06	Willow Valley Public Hydrant 6"	210,000	\$ 5,066.18	\$ 1,723.45	\$ (3,342.73)	-65.98%
44	W8M06	Willow Valley Public Hydrant 6"	215,000	\$ 5,152.25	\$ 1,740.68	\$ (3,411.58)	-66.22%
45	W8M06	Willow Valley Public Hydrant 6"	220,000	\$ 5,238.33	\$ 1,757.90	\$ (3,480.43)	-66.44%
46	W8M06	Willow Valley Public Hydrant 6"	225,000	\$ 5,324.41	\$ 1,775.13	\$ (3,549.28)	-66.66%
47	W8M06	Willow Valley Public Hydrant 6"	230,000	\$ 5,410.49	\$ 1,792.35	\$ (3,618.14)	-66.87%
48	W8M06	Willow Valley Public Hydrant 6"	235,000	\$ 5,496.56	\$ 1,809.58	\$ (3,686.99)	-67.08%
49	W8M06	Willow Valley Public Hydrant 6"	240,000	\$ 5,582.64	\$ 1,826.80	\$ (3,755.84)	-67.28%
50	W8M06	Willow Valley Public Hydrant 6"	245,000	\$ 5,668.72	\$ 1,844.03	\$ (3,824.69)	-67.47%
51	W8M06	Willow Valley Public Hydrant 6"	250,000	\$ 5,754.80	\$ 1,861.25	\$ (3,893.55)	-67.66%
52	W8M06	Willow Valley Public Hydrant 6"	255,000	\$ 5,840.87	\$ 1,878.48	\$ (3,962.40)	-67.84%
53	W8M06	Willow Valley Public Hydrant 6"	260,000	\$ 5,926.95	\$ 1,895.70	\$ (4,031.25)	-68.02%
54	W8M06	Willow Valley Public Hydrant 6"	265,000	\$ 6,013.03	\$ 1,912.93	\$ (4,100.10)	-68.19%
55	W8M06	Willow Valley Public Hydrant 6"	270,000	\$ 6,099.11	\$ 1,930.15	\$ (4,168.96)	-68.35%
56							
57	W8M06	Willow Valley Public Hydrant 6"	Average:	-	\$ 800.00	\$ 1,000.00	\$ 200.00 25.00%
58							

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.

Group G: All Water Districts

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis
 Group G

Exhibit
 Schedule H-4
 434 of 434
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M08	Willow Valley Public Hydrant 8"	-	\$ 1,280.00	\$ 1,600.00	\$ 320.00	25.00%
2	W8M08	Willow Valley Public Hydrant 8"	5,000	\$ 1,296.44	\$ 1,617.23	\$ 320.78	24.74%
3	W8M08	Willow Valley Public Hydrant 8"	10,000	\$ 2,641.12	\$ 1,634.45	\$ (1,006.67)	-38.12%
4	W8M08	Willow Valley Public Hydrant 8"	15,000	\$ 2,701.94	\$ 1,651.68	\$ (1,050.27)	-38.87%
5	W8M08	Willow Valley Public Hydrant 8"	20,000	\$ 2,767.83	\$ 1,668.90	\$ (1,098.93)	-39.70%
6	W8M08	Willow Valley Public Hydrant 8"	25,000	\$ 2,841.31	\$ 1,686.13	\$ (1,155.18)	-40.66%
7	W8M08	Willow Valley Public Hydrant 8"	30,000	\$ 2,927.39	\$ 1,703.35	\$ (1,224.04)	-41.81%
8	W8M08	Willow Valley Public Hydrant 8"	35,000	\$ 3,013.46	\$ 1,720.58	\$ (1,292.89)	-42.90%
9	W8M08	Willow Valley Public Hydrant 8"	40,000	\$ 3,099.54	\$ 1,737.80	\$ (1,361.74)	-43.93%
10	W8M08	Willow Valley Public Hydrant 8"	45,000	\$ 3,185.62	\$ 1,755.03	\$ (1,430.59)	-44.91%
11	W8M08	Willow Valley Public Hydrant 8"	50,000	\$ 3,271.70	\$ 1,772.25	\$ (1,499.45)	-45.83%
12	W8M08	Willow Valley Public Hydrant 8"	55,000	\$ 3,357.77	\$ 1,789.48	\$ (1,568.30)	-46.71%
13	W8M08	Willow Valley Public Hydrant 8"	60,000	\$ 3,443.85	\$ 1,806.70	\$ (1,637.15)	-47.54%
14	W8M08	Willow Valley Public Hydrant 8"	65,000	\$ 3,529.93	\$ 1,823.93	\$ (1,706.00)	-48.33%
15	W8M08	Willow Valley Public Hydrant 8"	70,000	\$ 3,616.01	\$ 1,841.15	\$ (1,774.86)	-49.08%
16	W8M08	Willow Valley Public Hydrant 8"	75,000	\$ 3,702.08	\$ 1,858.38	\$ (1,843.71)	-49.80%
17	W8M08	Willow Valley Public Hydrant 8"	80,000	\$ 3,788.16	\$ 1,875.60	\$ (1,912.56)	-50.49%
18	W8M08	Willow Valley Public Hydrant 8"	85,000	\$ 3,874.24	\$ 1,892.83	\$ (1,981.41)	-51.14%
19	W8M08	Willow Valley Public Hydrant 8"	90,000	\$ 3,960.32	\$ 1,910.05	\$ (2,050.27)	-51.77%
20	W8M08	Willow Valley Public Hydrant 8"	95,000	\$ 4,046.39	\$ 1,927.28	\$ (2,119.12)	-52.37%
21	W8M08	Willow Valley Public Hydrant 8"	100,000	\$ 4,132.47	\$ 1,944.50	\$ (2,187.97)	-52.95%
22	W8M08	Willow Valley Public Hydrant 8"	105,000	\$ 4,218.55	\$ 1,961.73	\$ (2,256.82)	-53.50%
23	W8M08	Willow Valley Public Hydrant 8"	110,000	\$ 4,304.63	\$ 1,978.95	\$ (2,325.68)	-54.03%
24	W8M08	Willow Valley Public Hydrant 8"	115,000	\$ 4,390.70	\$ 1,996.18	\$ (2,394.53)	-54.54%
25	W8M08	Willow Valley Public Hydrant 8"	120,000	\$ 4,476.78	\$ 2,013.40	\$ (2,463.38)	-55.03%
26	W8M08	Willow Valley Public Hydrant 8"	125,000	\$ 4,562.86	\$ 2,030.63	\$ (2,532.23)	-55.50%
27	W8M08	Willow Valley Public Hydrant 8"	130,000	\$ 4,648.94	\$ 2,047.85	\$ (2,601.09)	-55.95%
28	W8M08	Willow Valley Public Hydrant 8"	135,000	\$ 4,735.01	\$ 2,065.08	\$ (2,669.94)	-56.39%
29	W8M08	Willow Valley Public Hydrant 8"	140,000	\$ 4,821.09	\$ 2,082.30	\$ (2,738.79)	-56.81%
30	W8M08	Willow Valley Public Hydrant 8"	145,000	\$ 4,907.17	\$ 2,099.53	\$ (2,807.64)	-57.22%
31	W8M08	Willow Valley Public Hydrant 8"	150,000	\$ 4,993.25	\$ 2,116.75	\$ (2,876.50)	-57.61%
32	W8M08	Willow Valley Public Hydrant 8"	155,000	\$ 5,079.32	\$ 2,133.98	\$ (2,945.35)	-57.99%
33	W8M08	Willow Valley Public Hydrant 8"	160,000	\$ 5,165.40	\$ 2,151.20	\$ (3,014.20)	-58.35%
34	W8M08	Willow Valley Public Hydrant 8"	165,000	\$ 5,251.48	\$ 2,168.43	\$ (3,083.05)	-58.71%
35	W8M08	Willow Valley Public Hydrant 8"	170,000	\$ 5,337.56	\$ 2,185.65	\$ (3,151.91)	-59.05%
36	W8M08	Willow Valley Public Hydrant 8"	175,000	\$ 5,423.63	\$ 2,202.88	\$ (3,220.76)	-59.38%
37	W8M08	Willow Valley Public Hydrant 8"	180,000	\$ 5,509.71	\$ 2,220.10	\$ (3,289.61)	-59.71%
38	W8M08	Willow Valley Public Hydrant 8"	185,000	\$ 5,595.79	\$ 2,237.33	\$ (3,358.46)	-60.02%
39	W8M08	Willow Valley Public Hydrant 8"	190,000	\$ 5,681.87	\$ 2,254.55	\$ (3,427.32)	-60.32%
40	W8M08	Willow Valley Public Hydrant 8"	195,000	\$ 5,767.94	\$ 2,271.78	\$ (3,496.17)	-60.61%
41	W8M08	Willow Valley Public Hydrant 8"	200,000	\$ 5,854.02	\$ 2,289.00	\$ (3,565.02)	-60.90%
42	W8M08	Willow Valley Public Hydrant 8"	205,000	\$ 5,940.10	\$ 2,306.23	\$ (3,633.87)	-61.18%
43	W8M08	Willow Valley Public Hydrant 8"	210,000	\$ 6,026.18	\$ 2,323.45	\$ (3,702.73)	-61.44%
44	W8M08	Willow Valley Public Hydrant 8"	215,000	\$ 6,112.25	\$ 2,340.68	\$ (3,771.58)	-61.71%
45	W8M08	Willow Valley Public Hydrant 8"	220,000	\$ 6,198.33	\$ 2,357.90	\$ (3,840.43)	-61.96%
46	W8M08	Willow Valley Public Hydrant 8"	225,000	\$ 6,284.41	\$ 2,375.13	\$ (3,909.28)	-62.21%
47	W8M08	Willow Valley Public Hydrant 8"	230,000	\$ 6,370.49	\$ 2,392.35	\$ (3,978.14)	-62.45%
48	W8M08	Willow Valley Public Hydrant 8"	235,000	\$ 6,456.56	\$ 2,409.58	\$ (4,046.99)	-62.68%
49	W8M08	Willow Valley Public Hydrant 8"	240,000	\$ 6,542.64	\$ 2,426.80	\$ (4,115.84)	-62.91%
50	W8M08	Willow Valley Public Hydrant 8"	245,000	\$ 6,628.72	\$ 2,444.03	\$ (4,184.69)	-63.13%
51	W8M08	Willow Valley Public Hydrant 8"	250,000	\$ 6,714.80	\$ 2,461.25	\$ (4,253.55)	-63.35%
52	W8M08	Willow Valley Public Hydrant 8"	255,000	\$ 6,800.87	\$ 2,478.48	\$ (4,322.40)	-63.56%
53	W8M08	Willow Valley Public Hydrant 8"	260,000	\$ 6,886.95	\$ 2,495.70	\$ (4,391.25)	-63.76%
54	W8M08	Willow Valley Public Hydrant 8"	265,000	\$ 6,973.03	\$ 2,512.93	\$ (4,460.10)	-63.96%
55	W8M08	Willow Valley Public Hydrant 8"	270,000	\$ 7,059.11	\$ 2,530.15	\$ (4,528.96)	-64.16%
56							
57	W8M08	Willow Valley Public Hydrant 8"	Average: -	\$ 1,280.00	\$ 1,600.00	\$ 320.00	25.00%

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% for all bills with usage below 6,401 gallons.